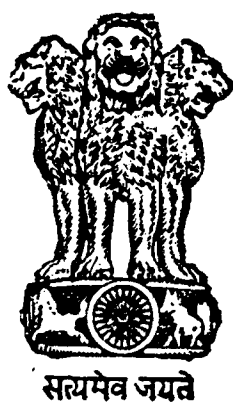


**State Plan Proposals**  
**1986-87**  
**Volume II**



**Government of West Bengal**  
**Development and Planning Department**  
December, 1985

# PLANNING COMMISSION

## LIBRARY BINDING SLIP

SANCTION F .....

Dated : 118682

SPECIFICATIONS		LETTERING FOR SPINE FRONT
<input checked="" type="checkbox"/> Half Leather with Rexine Full Rexine Full Cloth Ordinary		<i>West Bengal</i>  <i>State Plan Proposals</i>  1986-87 Vol. II  338.954 WB W 516 S  P.C.L.
COLOUR		
Leather	Rexine	
Green	Green	
Red	Red	
Black	Black	
White	Brown	
<input checked="" type="checkbox"/> Lettering in Gold Lettering in Ink Title Pasting <i>13 1/2 x 8 1/2</i> Book Mark		
Sent on.....	Index available .....	
Returned on .....	Title Page available ..... <i>(162)</i>	
Item No.....	Table of content available .....	
	COLLATED BY .....	

Following issues are missing in the journal

MGIPRRND—1030 PC/88—IX—20-5-88—10,000 Pads

Government of West Bengal  
Development & Planning Department  
Raj Bhavan, Calcutta

December, 1985

338.954WB'

1 516 3

## C O N T E N T S

<u>Statements</u>	<u>P a g e s</u>
GN - 1 : Heads of Development - Outlay and Expenditure	A 1 - A 8
GN - 2 : Development Schemes/Projects- Outlay and Expenditure	B 1 - B 185
GN - 3 : Physical Targets and Achievements	C 1 - C 46
GN - 4 : Minimum Needs Programme - Outlay and Expenditure	D 1 - D 2
GN - 5 : Physical Targets and Achievements - Minimum Needs Programme	E 1 - E 4
GN - 6 : Centrally Sponsored Schemes- Outlay and Expenditure	F 1 - F 27
TSP - 1 : Tribal Sub-Plan - Outlay and Expenditure	G 1 - G 3
TSP - 2 : Tribal Sub-Plan - Physical Targets and Achievements	H 1 - H 10
SCP - 1 : Special Component Plan for Scheduled Castes - Outlays	I 1 - I 3
SCP - 2 : Special Component Plan for Scheduled Castes - Physical Targets	J 1 - J 14
TPP - 1 : 20-Point Programme - Outlays and Expenditure	K 1 - K 5
TPP - 2 : 20-Point Programme - Physical Targets and Achievements	L 1 - L 7
DP - 1 : District Plans	M 1 - M 9

## STATEMENT GN - 1.

STATE : WEST BENGAL

## DRAFT ANNUAL PLAN 1986-87 - HEADS OF DEVELOPMENT-OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Head/Sub-head of Development	Seventh Five Year Plan(1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
<b>A. ECONOMIC SERVICE</b>						
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>						
Crop Husbandry		1729.54	1423.82	1477.95	1612.75	115.70
Soil & Water Conservation		161.68	196.00	189.20	209.50	10.90
Animal Husbandry		351.64	539.00	539.00	541.00	171.65
Dairy Development		54.54	186.00	186.00	219.00	194.25
Fisheries		667.45	750.00	750.00	790.00	181.00
Forestry & Wild Life		658.62	880.00	880.00	995.00	278.52
Plantations		-	-	-	-	-
Food, Storage & Warehousing		13.15	53.00	52.00	61.50	20.00
Agricultural Research & Education		210.38	325.05	298.86	327.60	13.00
Investment in Agricultural Financial Institutions		19.06	35.50	35.50	38.75	38.75
Other Agricultural Programmes :						
a) Marketing & Quality Control		122.74	159.85	148.85	206.00	46.50
b) Others		-	-	-	-	-
Cooperation		429.26	672.00	672.00	700.00	365.08
<b>TOTAL (I)</b>		<b>4418.06</b>	<b>5220.22</b>	<b>5229.36</b>	<b>5701.10</b>	<b>1435.35</b>

Head/Sub-head of Development	STATEMENT -- GN-I (Contd.)					(Rs. lakhs)
	Seventh Five Year Plan (1985-90)	1984-85	1985-86		1986-87	
	Agreed outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7
<b>II. RURAL DEVELOPMENT</b>						
<u>Special Programme for Rural Development:</u>						
a) Integrated Rural Development Programme (IRDP)		1250.00	2000.00	2000.00	1700.00	167.00
b) Drought Prone Area Programme (DPAP)		253.57	204.00	204.00	204.00	2.00
c) Integrated Rural Energy Programme (IREP)		-	-	10.00	25.00	-
d) Others		-	-	-	-	-
<u>Rural Employment</u>						
a) National Programmes like National Rural Employment Programme (N R E P)		2285.61	1800.00	1800.00	1775.00	1416.00
b) Other Programmes (Like Employment Guarantee Scheme etc.)		-	-	-	-	-
Land Reforms		1089.60	705.00	1420.00	754.50	10.00
<u>Other Rural Development Programmes :</u>						
Community Development & Panchayats		251.83	250.60	250.60	260.00	101.00
<u>Total (II)</u>		5130.61	4959.60	5684.60	4721.50	1696.50
<b>III. SPECIAL AREA PROGRAMMES</b>		1072.20	830.83	1359.75	1777.00	692.00
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>						
Major & Medium Irrigation		3283.72	3010.00	3010.00	3500.00	3500.00
Minor Irrigation		952.43	2244.50	2244.50	2650.00	1535.85
Command Area Development		30.00	100.00	100.00	150.00	129.00
Flood Control Projects (including anti-sea erosion etc.)		974.46	1990.00	1990.00	2000.00	2000.00
<u>TOTAL (IV)</u>		5240.61	7344.50	7344.50	8300.00	7164.85

Head/Sub-head of Development	STATEMENT GN-I (Contd.) (Rs. lakhs)					
	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
	2	3	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1			4	5	6	7
<b>V. ENERGY</b>						
Power		12068.20	17120.31	17120.31	19460.75	14037.75
Non-conventional Sources of Energy		-	-	-	-	-
<b>TOTAL (V)</b>		12068.20	17120.31	17120.31	19460.75	14037.75
<b>VI. INDUSTRY &amp; MINERALS</b>						
Village & Small Industries		967.00	1420.00	1420.00	1505.00	557.00
Industries (other than Village & Small Industries)		3225.50	3266.94	4044.94	4648.60	4374.53
Mining		17.60	50.05	70.05	82.85	72.00
<b>TOTAL (VI)</b>		4210.90	4737.79	6335.79	6316.53	5003.53
<b>VII. TRANSPORT</b>						
Ports & Light Houses		-	-	-	-	-
Shipping		-	-	-	-	-
Civil Aviation		4.00	30.00	30.00	20.00	19.50
Roads & Bridges		1200.55	1390.40	1390.40	1497.00	1492.00
Road Transport		2040.02	2670.00	2660.00	2794.00	2350.50
Inland Water Transport		41.00	150.00	150.00	106.00	165.00
Other Transport Services (to be specified)		-	-	-	-	-
<b>TOTAL (VII)</b>		4101.57	4240.40	4230.40	4497.00	4035.00

Head/Sub-head of Development	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capi- tal content
1	2	3	4	5	6	7
<b>VIII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>						
Scientific Research (including S & T)		18.58	60.00	50.00	60.00	-
Ecology & Environment		26.47	46.00	46.00	49.00	-
<b>TOTAL (VIII)</b>		<b>45.05</b>	<b>106.00</b>	<b>96.00</b>	<b>109.00</b>	<b>--</b>
<b>IX. GENERAL ECONOMIC SERVICES</b>						
Secretariat Economic Services		5.22	45.00	41.00	44.00	1.00
Tourism		80.00	100.00	100.00	115.00	88.00
Survey & Statistics		-	10.00	10.00	10.00	-
Civil Supplies		0.01	0.50	0.50	1.25	1.25
Other General Economic Services :						
a) Weight & Measures		12.44	13.00	13.00	20.00	5.00
b) Others (District Planning)		-	2000.00	2000.00	2400.00	1800.00
<b>TOTAL (IX)</b>		<b>97.67</b>	<b>2168.50</b>	<b>2164.50</b>	<b>2590.25</b>	<b>1395.25</b>
<b>TOTAL - A (ECONOMIC SERVICES)</b>		<b>37264.90</b>	<b>46778.15</b>	<b>49565.21</b>	<b>53173.13</b>	<b>35960.23</b>



Head/sub-head of Development	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual expenditure	STATEMENT GN-I (Contd.)		(Rs. in lakhs)	
			1985-86		1986-87	
			Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7
<b>B. SOCIAL SERVICES</b>						
<b>X. EDUCATION, SPORTS, ART &amp; CULTURE</b>						
General Education		5640.00	4208.60 (3938.74)	4208.60 (3938.74)	3996.94	61.00
Technical Education		218.44	265.80 (224.40)	265.80 (224.40)	348.00	101.00
Art & Culture		99.50	120.09 (105.35)	152.94 (138.20)	141.10	36.60
Sports & Youth Services		601.62	543.25 (543.26)	541.26 (541.26)	588.06	260.00
<u>Total : X. Education, Sports, Art &amp; Culture.</u>		6559.56	5137.75 (4811.75)	5168.60 (4842.60)	5074.10	458.60
<b>XI. HEALTH</b>						
Medical & Public Health		1769.10	2383.00	2373.84	2512.50	1416.00

**NOTE :** Figures under bracket indicate outlays finally allocated for 1985-86 which have been taken into consideration while calculating the total size of the entire State i.e. Rs.675.00 crores. Schematic final allocation figures for 85-86 are not available so far as Schemes of the Education Deptt. are concerned.

A - 6

STATEMENT GN-I (Contd.) (Rs. in lakhs)

Head/Sub-head of Development	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7
<b>XII. WATER SUPPLY, HOUSING &amp; URBAN DEVELOPMENT</b>						
Water Supply & Sanitation		1545.69	900.00	900.00	1450.00	949.90
Housing (including Police Housing)		677.16	2590.21	2809.61	2796.25	2660.10
Urban Development (including State Capital Projects)		4661.82	5540.00	6440.00	6020.00	5989.00
	<b>T O T A L :: XII</b>	6884.67	9030.21	10149.61	10266.25	9599.00
XIII. <u>INFORMATION &amp; PUBLICITY</u>		139.47	107.65	177.56	103.90	62.00
XIV. <u>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES &amp; OTHER BACKWARD CLASSES</u>		1059.97	1061.00	1061.00	1162.00	588.60
XV. <u>LABOUR &amp; LABOUR WELFARE</u>						
a) Labour (includes Welfare & Training)		23.67	59.75	313.83	71.48	49.00
b) Employment :						
i) Employment Exchanges		26.21	1255.25	-	468.52	-
ii) Special Employment Scheme (AEP)		107.00	65.00	65.00	100.00	100.00
	<b>T O T A L :: XV</b>	156.88	1380.00	378.83	640.00	149.00

Head/Sub-head of Development	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	of which capital content
1	2	3	4	5	6	7
<b>XVI. SOCIAL WELFARE &amp; NUTRITION</b>						
Social Security & Welfare		196.75	307.00 (291.00)	307.00 (291.00)	312.00	51.95
Nutrition :		600.00	500.95 (440.95)	500.00 (440.00)	495.65	-
<u>T O T A L : XVI</u>		796.75	807.95 (731.95)	807.00 (731.00)	807.65	51.95
<b>XVII. OTHER SOCIAL SERVICES (TO BE SPECIFIED)</b>						
		-	-	-	-	-
<u>T O T A L : (B)- SOCIAL SERVICES</u>		17366.40	19907.56 (19505.56)	20116.44 (19714.44)	20566.40	12325.15

N O T E : Figures under bracket indicate outlays finally allocated for 1985-86 which have been taken into consideration while calculating the total size of the entire State i.e. Rs.675.00 crores. Schematic final allocation figures for 85-86 are not available so far as schemes of the Education Deptt. are concerned.

Head/Sub-head of Development	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7
<b>C. GENERAL SERVICES</b>						
<b>XVIII. General Services</b>						
Jails		4.00	511.00	511.00	480.00	480.00
Stationery & Printing		0.79	3.00	3.00	20.00	10.00
Public Works		416.88	701.89	744.89	762.75	731.75
Others (Research & Inservice Training)		-	0.40	0.40	0.50	-
<b>TOTAL (C)</b> <b>(GENERAL SERVICES)</b>		421.67	1216.29	1259.29	1263.25	1221.75
<b>GRAND TOTAL ::</b>						
(A + B + C)	412500.00*	55052-97	67500.00	70538.94	75002.78	49507.13

\* Sectoral allocations under different heads of development during Seventh Five Year Plan 1985-90 have not yet been worked out.

B - 1  
STATEMENT GN-2

DRAFT ANNUAL PLAN 1986-87 - DEVELOPMENT SCHEMES/PROJECTS

STATE: WEST BENGAL

OUTLAY AND EXPENDITURE

Name of the Scheme/Project	(Rs. lakhs)					
	Seventh Five Year Plan (1985-90) Agreed Outlay	1984 - 85 Actual Expenditure	1985 - 86		1986 - 87	
1	2	3	4	5	6	7
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
<b>A. Economic Services</b>						
<b>I. Agriculture &amp; Allied Services</b>						
<u>Crop Husbandry</u>						
<u>Direction &amp; Administration</u>						
1. Transport for Agriculture		0.32	2.00	2.00	1.00	-
2. Strengthening and Re-organisation of Agricultural Extension and Administration.		47.00	60.00	60.00	70.00	-
3. Construction of office building at Salt Lake under the Department of Agriculture.		0.17	2.00	2.00	2.00	2.00
4. World Bank Project on Agril. Dev. - Improvement of Agricultural Extension and Research.		686.47	-	-	-	-
<b>Total : Direction &amp; Administration -</b>		<b>733.96</b>	<b>64.00</b>	<b>64.00</b>	<b>73.00</b>	<b>2.00</b>
<u>Multiplication and Distribution of Seeds</u>						
1. Establishment and Development of Seed and Horticultural Farms.		37.54	49.50	49.50	55.00	15.00
2. Development of Seed Testing Laboratories.		5.37	5.00	5.00	7.00	4.00
3. West Bengal State Seeds Corporation - Contribution to the Share Capital.		25.00	50.00	50.00	50.00	50.00

B - 2

Statement GN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five	1984 = 85	1985 - 86		1986 - 87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
4. Establishment of Seed Certification Agencies.		5.22	10.00	9.85	20.00	-
5. Establishment of Seed Bank.		-	5.00	5.00	10.00	-
6. Development of other cereals like maize, millets etc.		2.99	-	-	-	-
7. Special component plan for scheduled castes - Development of other cereals like maize, millets etc.		0.13	-	-	-	-
8. <u>Tribal Areas Sub-plan</u> : Development of other cereals like maize, millets etc.		-	-	-	2.00	-
<u>Total : Multiplication and Distribution of Seeds -</u>		76.35	119.50	119.35	144.00	69.00
<u>Manures and Fertilisers</u>						
1. Distribution of Soil Conditioners.		7.58	8.93	8.93	10.00	-
2. Production and distribution of organic manures including grants-in-aid to municipalities.		6.02	10.12	10.12	9.00	-
3. Establishment and development of soil testing services.		6.76	12.00	12.00	14.00	4.00
4. Transport subsidy for carrying of fertilisers in-inaccessible areas.		0.67	2.00	2.00	3.00	-
5. Development quality control of Inputs (State share for the centrally sponsored schemes).		12.00	10.00	10.00	10.00	5.00
6. Blue green algae and azolla demonstration schemes.		-	5.69	5.69	5.00	-
7. Special component plan for scheduled castes - Distribution of soil conditioners.		2.43	6.39	6.39	7.00	-
<u>Total : Manures and Fertilisers -</u>		35.46	55.13	55.13	58.00	9.00

Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87		
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which	
	( 1985-90 )	Expenditure	Outlay	Expenditure	Outlay	Capital content	
1	Agreed Outlay	2	3	4	5	6	7
<u>Commercial Crops</u>							
1. Jute Development		46.68	19.00	19.00	20.00	-	
2. Oilseed Development including Sunflower.		19.26	18.00	18.00	18.00	-	
3. Coconut development		12.00	20.00	20.00	20.00	-	
4. Soyabean development		-	1.00	1.00	1.00	-	
5. Pulses Development		8.09	15.00	15.00	20.00	-	
6. Arecanut development		-	0.50	0.50	0.50	-	
7. Integrated spices development		3.35	5.30	5.30	4.30	0.30	
8. Sugarcane development		16.88	16.50	16.50	25.00	-	
9. Development of cotton and other fibre crops.		4.78	5.00	4.83	5.00	-	
10. Development of Cashew in West Bengal.		4.44	10.00	2.50	8.00	1.00	
11. Scheme for laying out demonstration plots for cashew in growers' orchards.		0.21	0.25	0.25	0.25	-	
12. Development of Tobacco		1.23	1.00	1.00	1.00	-	
13. Betelvine development		0.79	2.00	1.10	5.70	-	
14. Subsidised plantation of cashew in departmental and non-departmental areas.		0.20	2.00	2.00	1.00	-	
15. Establishment of Regional coconut nursery.		-	3.00	-	1.50	0.30	
16. Intensive Jute district programme.		-	36.00	27.00	15.00	-	
17. Package programme for development of coconut.		0.05	0.50	0.50	-	-	
18. Progency orchard for cashew nut nersery.		-	0.25	-	0.25	-	

Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan ( 1985-90 ) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
19. Scheme for Research on virginia Flue cured tobacco in West Bengal.		0.12	-	-	-	-
20. Special component plan for scheduled castes :-						
a) Jute Development		1.35	5.00	-	-	-
b) Oil Seed Development including sunflower.		1.55	8.00	8.00	8.00	-
c) Coconut development		3.00	4.00	4.00	4.00	-
d) Pulses development		-	4.45	4.45	5.00	-
e) Development of cotton and other fibre crops.		0.60	3.50	2.50	3.50	-
f) Sugarcane Development		1.00	4.00	4.00	4.00	-
g) Subsidised plantation of cashew in departmental and non-departmental areas.		-	1.00	0.10	1.00	-
h) Development of Tobacco		0.40	1.50	1.50	1.00	-
i) Arecanut Development		0.10	-	-	-	-
j) Intensive Jute district programme (IJDPP)		-	-	-	2.45	-
20. <u>Tribal Areas Sub-Plan</u>						
a) Oilseed development including sunflower.		0.94	2.50	2.50	2.50	-
b) Intensive Jute District Programme ( IJDPP )		-	-	-	0.85	-
21. Consolidation of Broodlac Farmers ( C.& S.S.I. Deptt.)		-	1.50	1.50	1.50	-
22. Industrial Centres for M.& G. of lac products ( C.& S.S.I. Deptt.)		0.37	1.50	1.50	1.50	-
23. Price Support Scheme		-	0.10	0.10	0.10	-
24. Financial assistance to lac societies & formation of lac marketing ( C.& S.S.I. Department )		-	1.90	1.90	1.90	1.60
nag/-.	<u>Total : Commercial Crops -</u>	127.39	194.25	166.53	183.80	3.20



Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which
	( 1985-90 )	Expenditure	Outlay	Expenditure	Outlay	Capital content
Agreed Outlay	2	3	4	5	6	7
<u>Plant Protection</u>						
1. Scheme for strengthening of State Plant Protection Organisation including Quality Control of Pesticides.		39.58	45.00	61.00	57.00	5.00
2. Control of Brown Plant Hopper.		1.96	4.00	4.00	4.00	-
3. Special component plan for scheduled castes :						
a) Scheme for strengthening of the State Plant Protection Organisation including quality control of pesticides.		1.89	5.00	5.00	5.00	-
4. <u>Tribal Area Sub-Plan</u>						
a) Scheme for strengthening of the State Plant Protection Organisation including quality control of pesticides.		-	2.00	2.00	2.00	-
<u>Total : Plant Protection -</u>		43.43	56.00	72.00	68.00	5.00
<u>Extension and Training</u>						
1. Multi-crop and other demonstrations.		2.97	3.00	0.33	1.00	-
2. Farmers' study tours within and outside the State.		0.84	2.45	0.84	2.45	-
3. Specialised higher training in Agriculture.		0.01	0.50	0.20	0.50	-
4. Improvement and establishment of Krishi Projukti ( K.P. ) Training Centre.		2.84	19.00	13.00	20.00	10.00
5. Agricultural Information, Publicity and Exhibition (Farm Advisory) Services.		6.16	24.10	24.10	25.00	1.00
6. Water Management Training Centre.		2.58	5.00	5.50	7.50	2.50

Sl. No.	Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
		Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
		2	3	4	5	6	7
7.	Farmers' Training Centre		17.63	16.00	21.00	20.00	-
8.	Project for increasing production and productivity of Rice.		-	120.00	220.00	190.00	-
9.	Popularisation of new varieties and package practices through minikits.		-	30.00	30.00	30.00	-
10.	Minikit Demonstration		131.21	-	-	-	-
11.	Special Component Plan for Scheduled Castes :-						
	a) Multi-crop and other demonstrations.		1.19	1.83	1.83	-	-
	b) Popularisation of new varieties and package practices through minikits.		-	30.00	30.00	30.00	-
	c) Farmers' Study Tours within and outside the State.		0.27	1.00	0.30	0.50	-
	d) Specialised higher Training in Agriculture		-	0.10	-	0.10	-
	e) Farmers' Training Centre		2.41	7.00	2.50	3.50	-
	f) Project for increasing production and productivity in rice.		-	80.00	112.50	160.00	-
	g) Minikit Demonstration		22.00	-	-	-	-
12.	<u>Tribal Areas Sub-Plan</u>						
	a) Multi-crop and other demonstrations		0.62	0.69	0.69	-	-
	b) Farmers' study tours within and outside the State.		0.30	0.55	0.30	0.40	-
	c) Popularisation of new varieties and package practices through minikit		-	10.00	10.00	10.00	-

B - 7

Statement GN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which
	( 1985-90 )	Expenditure	Outlay	Expenditure	Outlay	Capital content
Agreed Outlay	2	3	4	5	6	7
12. d) Minikit Demonstration		30.00	-	-	-	-
<u>Total : Extension and Training -</u>		221.03	351.22	473.09	500.95	13.50
<u>Agricultural Engineering</u>						
1. Training of farmers in the maintenance of pumping sets and other agricultural implements.		-	1.00	0.30	1.50	-
2. Scheme for introduction and popularisation of improved implements and waterlifts.		3.65	4.50	4.50	7.00	-
3. Special Component Plan for Scheduled Castes -						
a) Training of farmers in the maintenance of pumping sets and other agricultural implements.		1.10	0.50	0.50	0.50	-
b) Scheme for introduction and popularisation of improved implements and waterlifts.		1.00	1.50	1.50	2.50	-
4. Tribal Area Sub-Plan - Training of farmers in the maintenance of pumping sets and other agricultural implements.		-	1.00	1.00	1.00	-
5. Investment in West Bengal Agro-Industries Corporation Ltd. ( P.U.Department)		-	10.00	10.00	10.00	10.00
<u>Total : Agricultural Engineering -</u>		5.75	18.50	17.80	22.50	10.00

Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan (1985-90)	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<u>Horticulture and Vegetable Crops</u>						
1. Potato and Vegetable development		6.50	8.00	8.00	10.00	-
2. Re-organisation of Horticultural Research and Development		12.41	24.00	12.50	15.00	1.00
3. Special Component Plan for Scheduled Castes -						
a) Potato and Vegetable development		1.20	1.50	1.50	2.00	
b) Re-organisation of Horticultural Research and Development		0.15	1.00	0.43	1.00	-
4. Tribal Areas Sub-Plan -						
a) Potato and Vegetable development		6.00	14.00	14.00	12.00	3.00
b) Distribution of grafts etc.		1.49	3.00	1.63	2.00	-
<u>Total : Horticulture and Vegetable Crops -</u>		27.75	51.50	38.06	42.00	4.00
<u>Crop Insurance</u>						
1. Crop Insurance Scheme		2.00	2.00	2.00	2.00	-
2. Amount transferred to the Crop Insurance fund-Inter Account Transfer.		-	30.00	30.00	45.00	-
<u>Total : Crop Insurance</u>		2.00	32.00	32.00	47.00	-

Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7
<u>Agricultural Economics and Statistics</u>						
1. Evaluation of minikit demonstration programme.		0.09	1.00	0.20	1.00	-
2. Evaluation of High Yielding Varieties Programme.		0.27	1.00	0.60	1.00	-
3. Agricultural Census		0.20	2.50	1.42	1.50	-
4. Farm Management Studies		9.42	19.00	19.00	20.00	-
5. West Bengal Agricultural Extension and Research Project-Creation of a Monitoring and Evaluation Cell.		17.01	21.00	19.31	23.00	-
6. Scheme for establishment of an agency for reporting agricultural Statistics in West Bengal.		25.58	28.00	27.00	30.00	-
7. Scheme for development of Agricultural Meteorological Studies in West Bengal.		1.80	10.50	6.96	12.00	-
8. Strengthening of the Socio-economic and Evaluation Branch.		-	2.00	-	-	-
9. Techno-economic survey under North Bengal Agricultural Development Project.		-	1.22	-	-	-
10. Studies on Irrigation survey in West Bengal.		-	1.00	-	-	-
11. Studies on irrigation and water management in the Command Areas of minor irrigation project.		-	0.50	-	-	-
<b>Total : <u>Agricultural Economics and Statistics</u></b>		<b>54.37</b>	<b>87.72</b>	<b>74.49</b>	<b>88.50</b>	<b>-</b>

## Statement GN-2 (Contd.) (Rs.lakhs)

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
<b>Small &amp; Marginal Farmers:</b>						
1. Scheme for assisting Small and Marginal Farmers increasing agricultural production.						
a) Minikit of Seeds and fertilisers for oilseeds and pulses. (Agriculture Deptt.)		149.99	57.00	45.00	45.00	-
2. Special Component Plan for Scheduled Castes:- Scheme for assisting the Small and Marginal farmers in increasing agricultural production Minikit of seeds and fertilisers for oilseed and pulses. (Agriculture Deptt.)		10.00	56.50	40.00	40.00	-
3. Scheme for assisting the Small & Marginal farmers in increasing agricultural production:						
a) Normal (Minor Irrign.Deptt.)		164.50	145.00	145.00	195.00	-
b) S C P		19.00	45.00	45.00	75.00	-
c) T S P		-	15.50	15.50	30.00	-
4. Fuel & Fruit Plantation (Forest Department) :						
a) Normal		13.49	56.00	56.00	-	-
b) S C P		4.94	7.00	7.00	-	-
c) T S P		10.13	12.00	12.00	-	-
Total : Small & Marginal Farmers -		402.05	394.00	365.50	385.60	-
Total : Crop Husbandry -		1729.54	1423.82	1477.95	1612.75	115.70

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7

Soil and Water Conservation :Direction and Administration

1. Strengthening of Soil Conservation Organisation. (Agriculture Department)		0.93	3.00	1.50	3.50	-
Total : Direction & Administration -		0.93	3.00	1.50	3.50	-

Soil Survey and Testing :

1. Integrated Scheme for reorganisation and extension of soil survey in West Bengal. (Agriculture Deptt.)		10.30	12.00	11.00	12.00	-
2. State Land Use Board (Dev.& Planning Deptt)		0.80	1.00	1.00	1.00	-
Total : Soil Survey & Testing -		11.10	13.00	12.00	13.00	-

Extension and Training :

1. Scheme for development of demonstration-cum-observation centres. (Agri. Department)		2.00	3.00	3.00	5.50	2.00
2. Scheme for development of soil conservation training centre at Midnapore. (Agri. Deptt.)		1.00	6.00	1.70	6.50	4.00
Total : Extension & Training -		3.00	9.00	4.70	12.00	6.00

Soil Conservation Schemes :

1. Scheme for extension of Soil Conservation work on waste lands and agricultural land on watershed basis in plains and hills. (Agriculture Department)		49.40	56.00	56.00	61.00	-
2. Scheme for Pilot Project on reclamation of saline & alkaline tracts in West Bengal. (Agri. Deptt.)		15.28	-	-	-	-

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
3. Special Component Plan for Scheduled Castes - (Agriculture Department)						
a) Scheme for extension of soil conservation work on waste lands and agricultural land on watershed basis in plains and hills.		10.00	30.00	30.00	35.00	-
b) Scheme for Pilot Project on reclamation of saline and alkaline tracts in West Bengal.		3.00	-	-	-	-
4. Scheme for extension on waste lands and Agriculture land on watershed basis in plains and hills. (T.S.P.)		15.50	15.00	15.00	15.00	-
5. Protective afforestation and erosion control on landslides, slips, stream banks etc. in forest areas. (Including S.C.P. & T.S.P.) (Forest Department)		22.53	25.00	25.00	25.00	1.75
6. Pilot Project for afforestation and Soil Conservation in river catchments. (Including S.C.P. & T.S.P.) (Forest Department)		30.94	45.00	45.00	45.00	3.15
Total : Soil Conservation Schemes -		146.65	171.00	171.00	181.00	4.90
Total : Soil & Water Conservation -		161.68	196.00	189.20	209.50	10.90

Animal Husbandry :Direction & Administration:

1. Strengthening of the field Administration of the Veterinary Directorate.	-	5.00	5.00	6.00	-
2. Strengthening of the Directorate Headquarters.	-	1.00	1.00	1.00	-
3. Strengthening of the existing publicity wing of the Directorate.	-	1.00	1.00	1.00	-
4. Strengthening at the Purchase Section of the Directorate.	-	1.00	1.00	1.00	-



Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
5. Establishment of monitoring and Planning Cell strengthening of different subject matter branches of the Directorate Head-Quarter and Regional Offices, Publicity Wing.		0.94	0.25	0.25	0.50	-
Total :		0.94	8.25	8.25	9.50	-
<u>Extension and Training :</u>						
1. Strengthening and re-organisation of Farmers Training Centre Infrastructure in the District of Darjeeling.		-	1.00	1.00	1.00	-
2. Establishment of Four Training Institute for training of farmers/Custom Service boys/unemployed youths along with conductive tour for creation of confidence among farmers.		-	0.49	0.49	-	-
3. Introduction of inservice Training of Veterinarians.		-	5.00	5.00	7.00	4.00
4. Strengthening of inservice Training of V.F.A. at Midnapore.		4.00	13.00	13.00	9.00	9.00
5. Strengthening of Veterinary Compounder's & Dressers' Course.		2.00	1.00	1.00	1.00	-
6. Training Programme for Veterinary Administration.		-	0.20	0.20	0.20	-
Total :		6.00	20.69	20.69	18.20	13.00
<u>Veterinary Services &amp; Animal Health:</u>						
1. Establishment of Veterinary Hospitals & Poly Clinics.		16.00	16.19	16.19	17.65	13.65
2. Establishment of Veterinary Dispensaries.		30.36	9.07	9.07	9.00	4.00
3. Establishment of Veterinary Aid Centre.		3.00	6.00	6.00	7.00	-
4. Mobile Veterinary Units.		12.48	4.00	4.00	3.00	-

Name of the Scheme/Project.	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Year Plan (1985-90) Agreed outlay	Actual Expen- diture.	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
5. Strengthening of Medical Stores.		5.00	3.00	3.00	2.00	1.00
6. Provision of Life Saving Drugs.		-	3.00	3.00	3.00	-
7. Procurement & Maintenance of Refrigerator, Microscope, Furniture & Appliances of Veterinary Units.		-	3.00	3.00	3.00	-
8. Reorganisation of Veterinary Investigational Laboratory.		3.17	5.41	5.41	5.00	2.00
9. Clinical Laboratory.		2.00	1.45	1.45	2.00	-
10. Establishment of Rinderpest Laboratory.		4.00	9.40	9.40	6.00	-
11. Strengthening & Expansion of Biological Production Division.		6.29	8.80	8.80	9.00	2.00
12. Production of Cell Culture Viral Diagnostic Reagents.		-	3.00	3.00	2.00	-
13. Rural Veterinary Health Workers Scheme.		-	1.00	1.00	2.00	-
14. Strengthening of Brucellosis & Tuberculosis.		2.00	1.00	1.00	1.00	-
15. F.M.D. Control Programme for Vaccination of Cattle and Buffaloes.		2.54	2.00	2.00	2.00	-
16. Rinderpest Eradication.		-	6.00	6.00	6.00	-
17. R.P. Eradication - Rinderpest Surveillance & Containment Vaccination Programme.		2.62	2.00	2.00	2.00	-
18. Systematic Control of Livestock Diseases of National Importance :						
i) Tuberculosis & Brucellosis Control Units.		0.75	2.00	2.00	2.00	-
ii) Swine Fever Control.		-	0.20	0.20	0.20	-
iii) Pullorum & Mark's Disease Control.		0.60	1.00	1.00	1.00	-

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	Statement GN-2 (Contd.)		(Rs. lakhs)	
			1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
iv) Canine Rabies Control.		2.00	2.00	2.00	2.00	-
v) Establishment/Strengthening of Poultry Disease Diagnostic Laboratory.		0.30	5.33	5.33	4.00	2.00
vi) Strengthening of Headquarters staff.		-	0.50	0.50	0.50	-
vii) Establishment of Disease Free Zone.		-	1.00	1.00	1.00	-
19. Animal Disease Surveillance setting up of an Epidemiological Unit.		0.40	0.75	0.75	0.75	-
Total ::		93.51	97.10	97.10	93.10	24.65
<u>Investigation &amp; Statistics :</u>						
1. Strengthening of the existing Statistical Cell of the Veterinary Directorate.		1.00	1.00	1.00	1.00	-
2. Establishment of Disease Intelligence Unit.		-	1.00	1.00	2.00	-
3. Scheme for Sample Survey on estimation produc- tion of Milk/Egg/Wool/Meat (Centrally sponsored Scheme with 50:50 State & Central Share).		-	1.00	1.00	3.00	-
4. Survey on estimation of areas and Production for Cultivation of fodder (Centrally sponsored scheme with State and Central share @ 50:50).		2.71	0.50	0.50	-	-
Total ::		3.71	3.50	3.50	6.00	-
<u>Cattle Development :</u>						
1. Intensive Cattle Development Project:						
a) Continuation of ICDP Howrah/ Burdwan-Birbhum and Midnapore.	}		92.75	92.75	93.40	14.00
b) Establishment of new ICDP.						

## Statement GN-2 (Contd.) (Rs. lakhs)

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7
2. Assistance to Small/Marginal Farmers and Agricultural Labourers for rearing of cross-breed heifers. (Centrally sponsored Scheme with 50:50 State & Central Share).		-	15.00	15.00	14.00	-
3. Strengthening of Haringnata-Kalyani Complex.			1.00	1.00	3.00	2.50
4. Distribution of Cross-breed and buffalo bulls with maintenance allowance for natural service in the rural areas not covered by A.I. for improvement of Local Stock after procuring and rearing upto breeding age.			1.00	1.00	1.00	-
5. Cattle Show/Live Stock show including cross-breed bullocks.			1.00	1.00	1.00	-
6. Setting up of a Deep Freeze Semen Station at Birbhum/Purulia with Central Assistance in the form of grant.			0.50	0.50	1.00	1.00
7. Conversion of Liquid Semen Centres to Frozen Semen Units in ICDF, Jalpaiguri-Siliguri in Collaboration with Milk Marketing Federation, West Bengal.		97.43	7.80	7.80	-	-
8. Establishment of ICDF, 24-Parganas (South), i.e. in Sunderban Region with Frozen Semen Technique.			0.50	0.50	3.00	1.00
9. Establishment of a Dairy Demonstration Farms Rasulpur in the district of Burdwan.			2.70	2.70	1.00	-
10. Replacement and procurement of bulls for CSCS and purchase of genetic materials for breeding purpose.			1.50	1.50	2.00	-
11. Artificial Insemination based programme for rural employment through Custom Service.			0.50	0.50	0.50	-

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Rxpens- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
12. Construction/renovation/fencing etc. of the existing CSCS/A.I.Centre/Cattle Farms etc.			1.50	1.50	2.00	1.00
13. Strengthening of Intensive Cattle Development Project, CSCS, A.I. Centre Set up from 3rd to 5th Plan Period with equipments and appliances.			-	-	-	-
14. Mobile extension Units for Cattle development work.			-	-	-	-
15. Assistance for establishment of medium sized Cattle/Buffalo farm Units (Centrally Sponsored Scheme with 50:50 State & Central share).			0.60	0.60	-	-
16. Strengthening of the existing A.I. Centres and adoption of Frozen Semen Technology.		1.48	6.00	6.00	6.00	-

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85 Actual Expen- diture	1985-86		1986-87	
			Appro- ved outlay	Antici- pated Expen- diture	Proposed Outlay	Of Which Capital content
1	2	3	4	5	6	7
17) Assistance to Selected Goshalas for Production of Indigenous crossbred heifers.		-	1.50	1.50	1.50	-
18) Establishment of Sterility and Infertility units.		-	3.00	3.00	3.00	-
TOTAL :		98.91	136.85	136.85	134.40	19.50

Poultry Development

1) Establishment of State Poultry Farm, Malda.			5.00	5.00	3.00	2.00
2) Poultry Development in the District Infra- structure Development including construction/ renovation/repair and establishment cost.			7.00	7.00	6.00	4.00
3) Establishment of a Duck Breeding Farm(Centrally Sponsored Scheme with Central & State assistance @ 50 : 50 ).			0.50	0.50	2.00	1.50
4) Financial Assistance to Corporation/Union/Co-ope- ratives (Centrally Sponsored Scheme with 50 : 50 Share).		15.72	-	-	1.00	-
5) Establishment/Strengthening of Layer & Broiler Farm(Centrally Sponsored Scheme with 50:50 Share of State & Central.			1.00	1.00	2.00	1.50
6) Establishment of Quail Breeding Farm(Centrally Sponsored Scheme with 50:50 Share by Govt.of India & State Govt.)			-	-	-	-
7) Scheme for Entrepreneurship Development			0.10	0.10	-	-

Name of the Scheme/Project	Statement GN-2 (Contd.) (Rs.lakhs)					
	Seventh Five Year Plan (1985 - 90) Agreed Outlay	1984-85 Actual Expen- diture	1985-86		1986-87	
			Appro- ved outlay	Antici- pated Expen- diture	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
8) Establishment of Poultry Training Centre/ Poultry Complex at Salt Lake			0.10	0.10	-	-
9) Establishment of Regional Poultry Station			1.90	1.90	-	-
TOTAL :			15.72	15.60	14.00	9.00
<u>Sheep and Wool Development</u>						
1) Procurement and distribution of mutton type Ram for upgrading local stock for increased mutton production				0.50	0.50	-
2) Procurement and distribution of Beetal Bucks for upgrading local goat through Gram Pan- chayat with maintenance allowance			0.17	0.50	0.50	-
3) Construction/renovation/repair/fencing of the existing sheep Extension Centres/Sheep Breeding Farm				-	1.00	0.50
TOTAL :			0.17	1.00	2.00	0.50
<u>Piggery Development</u>						
1) Strengthening of Bacon Factory at Haringhata Farm			0.09	0.50	1.00	-
2) Establishment and continuation of Pig Breeding Farm at Bijanbari (Darjeeling)				1.00	1.00	-
TOTAL :			0.09	1.50	2.00	-

Name of the Scheme/Project	B - 20		Statement GI-2 (Contd.)			(Rs.lakhs)	
	Seventh Five	1984-85	1985	86	1986-87		
	Year Plan (1985 - 90) Agreed outlay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed outlay	Of which Capital content	
	2	3	4	5	6	7	

#### Other Livestock Development

1. Assistance to Small/Marginal Farmers and Agril. labourers for Poultry & Pig Production continuation of 8(eight) Regional Cells. (Centrally Sponsored Scheme with 50:50 State & Central Share)			16.00	16.00	14.00	-
2. Supply of Duck Units to Small/Marginal Farmers and Agril.labourers(Centrally Sponsored Scheme with 50:50 State & Central Share)			0.25	0.25	-	-
3. Animal Husbandry Dev.Programme in CADC Area		14.94	1.00	1.00	1.00	-
4. Special Assistance to the Farmers of ARDC & IRDP			1.00	1.00	1.00	-
5. Scheme for design and Development of Pilot Plan for utilisation of suitable Algae strain for augmentation of livestock & Poultry Feed.			-	-	0.50	-
TOTAL :		14.94	18.25	18.25	16.50	-

#### Feed & Fodder Development

1. Infrastructural Development in respect of irrigation of Fodder Farms			4.00	4.00	2.00	2.00
2. Essential Building/Fencing/Walling etc. in the Fodder Farm.			-	-	1.00	0.50
3. Scheme for Development Fodder Resources in the State including establishment of Fodder Farm			0.50	0.50	2.00	1.00



Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985 - 90) Agreed Outlay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
4. Development of grassland in the district of Darjeeling			0.50	0.50	1.00	-
5. i) Subsidised distribution of Fodder Seeds @ 30% subsidy			1.50	1.50	3.00	-
ii) Free distribution of Fodder cuttings/ root slips.			1.50	1.50	3.00	-
iii) Cost of preparation of kits and their transportation and distribution to Field						
iv) Subsidised distribution of F.D. Plot.						
6. Free distribution of Minikits to encourage cultivation of green fodder @ Rs.20/- per kit containing Fodder seed, Fertiliser etc.		1.89	-	-	2.00	-
7. Establishment of Fodder Extension Centres in Panchayat Samities @ Rs.150/- per Extension centre			0.50	0.50	2.25	-
8. Enforcement of quality control on compound Feed (Centrally sponsored scheme with 50:50 State & Central Share)			0.25	0.25	-	-
9. Establishment/Strengthening of Fodder seed production Farm under West Bengal dairy & Poultry Dev. Co-operation (Centrally Sponsored Scheme with State & Central Share)			0.25	0.25	-	-
10. Strengthening of Infrastructure for Feed and Fodder Dev.(Centrally Sponsored scheme with 50:50 State & Central Share)			0.25	0.25	-	-
TOTAL :		1.89	7.75	7.75	13.25	3.50

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	year Plan (1985-90) Agreed outlay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed outlay	Of which Capital content
	2	3	4	5	6	7
<b>Veterinary Research</b>						
1. All India Co-ordinated Research Project on Improvement of Milk Production by cross breeding Dairy Cattle at Haringhata (ICAR Scheme) with 50:50 State and ICAR share.		18.32	20.01	20.01	20.00	-
2. All India Co-ordinated Research Project on Epidemiological Studies on F.M.D. Virus Typing Centre (I.C.A.R. Project).		1.60	1.20	1.20	1.20	-
3. Establishment of R.D. Immune Status studies laboratory.		-	1.00	1.00	1.00	-
4. Survey of Bovine Tropical Disease Laboratory		-	1.00	1.00	1.00	-
5. Establishment of Viral Vaccine Disease Research Laboratory		-	1.00	1.00	1.00	-
6. Establishment of Rabies Diagnostic Laboratory		-	1.00	1.00	1.00	-
TOTAL :		19.92	25.21	25.21	25.20	-

Other Expenditure1) Scheduled Caste Component Plan

i) State Veterinary Hospitals	0.41	9.00	9.00	13.00	12.00
ii) Veterinary Dispensaries	37.07	25.00	25.00	25.00	15.00
iii) Veterinary Aid Centres	-	10.00	10.00	12.00	-

2) Tribal Sub Plan

i) State Veterinary Hospital	-	2.50	2.50	3.00	2.50
ii) Veterinary Dispensaries	5.17	6.50	6.50	9.00	4.00
iii) Veterinary Aid Centres	2.50	3.00	3.00	3.00	-

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed outlay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed outlay	Of which Capital content
	2	3	4	5	6	7
<u>Hill Areas Sub-Plan</u>						
3. i) Establishment of veterinary Dispensary & Peripatatic Service Centre.		-	3.50	3.50	3.50	-
ii) Strengthening of Disease Investigation		-	1.50	1.50	1.50	-
4. West Bengal Livestock Processing Development Corporation		6.00	24.00	24.00	20.00	20.00
5. Setting up of Rural and Municipal Abattoirs		-	4.00	4.00	3.00	3.00
6. Carcass Utilisation		-	1.00	1.00	1.00	-
7. Meat Authority		-	2.00	2.00	2.00	-
	TOTAL :	51.15	92.00	92.00	96.00	56.50
<u>Tribal Sub-Plan</u>						
a) Establishment of A.I. Centres & Sub-Centres						
b) Free distribution of fodder Minikits @ Rs.20/- per kit containing fodder seed/fertiliser etc. encourage cultivation of fodder.		9.49	16.30	16.30	18.80	-
c) Support of backyard Poultry						
d) Family based Programme for Subsidiary income						
i) establishment of Goat Rearing						
ii) establishment of House dairy						
iii) establishment of Pig Units						
iv) establishment of Poultry in Deep litter						
	TOTAL :	9.49	16.30	16.30	18.80	-

B - 24

Statement GI-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985 - 90) Agreed Outlay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed outlay	Of which Capital content
	2	3	4	5	6	7
<u>Special Component Plan for Scheduled Caste</u>						
a) Mobile Spear head team for Artificial Insemination with Frozen Semen in the remote village in non A.I. Zone for enhance production of Milk.						
b) Conversion of Liquid Semen Centres to Frozen Semen Units in ICDP, Jalpaiguri-Siliguri in collaboration with Milk Marketing Federation						
c) Establishment of Key village Block with 2 A.I. Centres in Raina-Khandoghose Block in Burdwan district & A.I. Centre with Sub-Centres in Krishnaganj Block of Nadia district.		30.44	35.00	35.00	40.05	5.00
d) Free distribution of Fodder Minikit @ Rs.20/-per kit with fodder seed/fertilizer etc. for encouraging cultivation of green fodder.						
e) Infrastructure development for Poultry including construction.						
f) Support to Backyard Poultry.						
g) Family based Programme for Subsidiary income :-						
i) Establishment of Goat Units						
ii) Establishment of Sheep Units						
iii) Establishment of Pig Units						
iv) Establishment of House Dairy Unit						
v) Establishment of Poultry in Deep Litter						
vi) Establishment of Duck Units						
TOTAL S.C.P.		30.44	35.00	35.00	40.05	5.00

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7

W.F.P. 618

Animal Husbandry (Cattle & Buffalo Development)  
Re-settlement of city kept animals.

	4.76	60.00	60.00	52.00	40.00
	4.76	60.00	60.00	52.00	40.00
Total : Animal Husbandry :	351.64	539.00	539.00	541.00	171.65

Dairy Development.Direction & Administration.

(i) Dairy Development Staff.

5.08      10.00      10.00      10.00      -

(ii) Scheme for utilisation of Surplus/  
Substandard milk at Haringhata.

0.84      1.00      1.00      1.00      -

(iii) Survey & Statistics.

-      0.20      0.20      0.20      -

Extension & Training.

(i) Man power Development and in Service  
training.

0.19      0.80      0.80      0.80      -

Dairy Development & Projects :

(i) Rural Dairy Extension.

2.59      4.00      4.00      5.00      5.00

(ii) Strengthening and Modernisation of  
Transport System.

0.83      10.00      10.00      9.00      9.00

(iii) Product Factory at Salt Lake, Calcutta.

-      4.00      4.00      20.00      20.00

Statement:GN-2 (contd.) (Rs. lakhs).

Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85 Actual Expenditure	Statement:GN-2 (contd.) (Rs. lakhs).			
			Approved outlay	1985-86 Anticipated expenditure	Proposed outlay	1986-87 Of which Capital content.
1	2	3	4	5	6	7
<u>Assistance to Co-operatives And Other Bodies.</u>						
(i) Loans Grant-in-Aid to Milk Co-operatives and their Unions.		-	2.00	2.00	2.00	1.25
(ii) Loans under Greater Calcutta Milk Supply Scheme.		9.98	10.00	10.00	20.00	20.00
(iii) Milk Co-operative W.F.P. 618.		-	18.00	18.00	28.00	28.00
<u>Milk Supply Schemes.</u>						
(i) Modernisation of existing dairies under Greater Calcutta Milk Supply Scheme.		10.70	28.00	28.00	20.00	20.00
(ii) Dairy at Durgapore.		9.48	27.00	27.00	5.00	5.00
(iii) Dairy Factory at Burdwan.		5.00	7.00	7.00	6.00	6.00
(iv) Dairy Factory at Krishnagar.		-	10.00	10.00	30.00	30.00
(v) New Dairy under G.C.M.S.S.		-	6.00	6.00	3.00	3.00
T O T A L :		44.69	138.00	138.00	160.00	147.25
<u>Investment in Public Sector and other undertakings.</u>						
1. West Bengal Dairy Poultry Dev. Corporation.		-	6.00	6.00	32.00	32.00

Statement : GN-2(contd.) (Rs. lakhs).

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed Outlay.	1984-85 Actual Expenditure.	1985-86		1986-87.	
			Approved outlay	Anticipated expenditure	Proposed Outlay.	Of which Capital content.
1	2	3	4	5	6	7
<u>Other Expenditure W.F.P. 618.</u>						
<u>Dairy Development (operation Flood Project)</u>						
Initiation work of operation Flood II.		9.85	42.00	42.00	27.00	15.00
TOTAL Dairy :		54.54	186.00	186.00	219.00	194.25
<u>Fisheries.</u>						
<u>Direction &amp; Administration.</u>						
Augmenting supervisory and administrative staff both in the field and at headquarters.		1.20	3.00	3.00	20.00	-
Acquisition and management of properties for administrative units.		20.51	25.00	25.00	35.00	35.00
TOTAL :		21.71	28.00	28.00	55.00	35.00
<u>Extension &amp; Training.</u>						
1) Expansion of Extension Wing & rendering extension services including setting up of information units and publication of journals.		41.17	40.00	18.00	30.00	-
2) Training of fish farmers, un-employeds and fishermen holding of Farmer's Field Day, educational tours etc.		74.62	60.00	60.00	50.00	13.00

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed Outlay.	1984-85 Actual Expenditure.	1985-86		1986-87	
			Approved outlay.	Anticipated expenditure.	Proposed Outlay	Of which Capital Content.
1	2	3	4	5	6	7
<u>Extension &amp; Training.</u>						
3) Training of Dte. officers within the country & abroad.		2.50	2.00	2.00	2.00	-
4) Setting up of an institute for a Diploma Course in Fishery Science.		-	1.00	1.00	5.00	-
5) Expansion of extension wing and rendering extension services including publication of Journals and Setting up of information Unit (SCP).		2.48	5.00	2.50	5.00	-
6) Training of Fish farmers, un-employed holdings of fish farmers' field day, educational tours etc. (SCP).		4.00	5.00	5.00	8.00	-
7) Imparting training to fisherwomen in net making and repairing and ancillary skill development in fishermen families. (SCP).		2.00	1.00	1.00	2.00	-
<b>T o t a l :</b>		126.77	114.00	89.50	102.00	13.00



Name of the Scheme/ Project	Seventh Five Year Plan ( 1985 - 90) Agreed Outlay	1984 - 85 Actual Expenditure	1985 - 86		1986 - 87	
			Approved outlay	Anticipate Expenditure	Proposed Outlay	of which Capital content.
1	2	3	4	5	6	7
<u>Inland Fisheries</u>						
1. State contribution in respect of Dev. of tank fishery through Institutional finance.		3.76	4.00	25.00	25.00	-
2. Reservoir Fisheries Project		-	6.00	4.00	6.00	-
3. Development of Fisheries in Hill areas of the State(Darjeeling area)		8.79	12.00	12.00	8.00	2.00
4. Distribution of minikits, water conditioners, etc. & Development of social fisheries.		17.62	13.00	12.50	15.00	-
5. Project for reclamation of Beels for enhanced fish production.		-	1.00	-	-	-
6. Development of Airbreathing Fish culture.		-	1.00	0.50	-	-
7. Promotion of Integrated Fish Farming.		-	2.00	1.00	-	-
8. Subsidy for fishing nets and fishery requisites in Inland Fisheries Sector.		-	4.00	4.00	4.00	-
9. Development of sewage fed fisheries.		-	-	-	-	-
10. Operation of fish farms for adoptive trials of new technology		4.88	5.00	5.00	5.00	-
11. Expansion & Establishment of Fish Seed Farms for production of quality seeds.		11.27	12.00	12.00	13.00	1.00
12. Setting up of bundh breeding fish farms and portable hatcheries in different districts of State.		4.38	1.00	1.00	1.00	-
13. Scheme for construction and management of Eco-hatcheries.		-	14.00	14.00	6.00	5.00

Name of the Scheme/Project	Statement G.N.-2 (Contd) (Rs. lakhs)					
	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan	Actual	Approved	Anticipate	Proposed	of which
	( 1985 - 90)	Expenditure	outlay	Expenditure	Outlay	Capital
Agreed Outlay					content.	
1	2	3	4	5	6	7
14. All India Co-ordinated Research Project Units of ICAR in West Bengal on Composite Fish Culture, Culture of air breathing fishes, Composite Brackish Water fish farmings, Studies on Fresh water Reservoirs and Spawn Prospecting.		0.62	1.00	0.50	-	-
15. Studies on Ecological and Environmental conditions in relation to fishes and on different cultural method.		2.18	5.00	3.00	10.00	-
16. Conservation of Fishery Resources.		-	-	-	-	-
17. Insurance of fish pond, pond fish, fish seeds etc.		-	1.00	-	-	-
18. Augmentation of fish seed production and distribution thereof in selected C.D.Blocks.		31.50	29.00	24.00	30.00	-
<u>World Bank Aided Inland Fisheries Project</u>						
19. Scheme for development of aquaculture(FFDA)		135.00	141.00	140.00	135.00	-
20. Administrative cost to operate State Project Unit.		2.43	2.50	2.50	3.00	-
21. Improvement & management of Training Centres.		5.69	4.00	4.00	4.00	3.00
22. Construction of approach road.		-	0.10	3.00	2.00	2.00
23. Promotion of extension activities in con.with FFDA's work including organisation of 'Mela.'		0.49	0.50	0.50	0.50	-
24. Setting up or Bundh Breeding Fish Form and portable Hatcheries in different districts of the state.(SCP)		0.45	1.00	-	-	-
25. State Contribution in respect of Dev. of tank fisheries through institutional finance. (Scp).		1.00	2.00	-	5.00	-
26. Insurance of fish pond, pond fish, fish seed etc.(SCP)		-	1.00	-	-	-

Name of the Scheme/ Project	Statement G.N.-2 (Contd) (Rs. lakhs)					
	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan (1985 - 90) Agreed Outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
27. Subsidy/S.T.Loan to Spwan/trygrowers/traders.(SCP)		-	-	-	-	-
28. Distribution of minikits, water conditioners and development of Social fisheries.(SCP)		6.00	7.00	7.00	10.00	-
29. Subsidy for fishing nets and fishery requisites in Inland Fishery Sector.(SCP)		19.80	14.00	14.00	10.00	-
30. Dev. of infrastructural facilities in Inland Fishing villages. (SCP)		5.00	8.00	15.00	15.00	15.00
31. Scheme for Dev. of aquaculture.(SCP)		30.00	28.00	28.00	45.00	-
32. Project for reclamation of Beul for enhanced fish Production.(SCP)		-	-	5.00	-	-
<b>Total ::</b>		<b>290.86</b>	<b>320.10</b>	<b>337.50</b>	<b>352.50</b>	<b>28.00</b>
<u>Estuarine/Brackish water Fisheries</u>						
1. Project for Brackish water Fish Farming		9.25	10.00	6.00	12.00	10.00
2. Assistance to set up Brackish water Fish Farm in Private Sector.		5.00	3.00	3.00	3.00	-
3. Assistance to setup Brackish water Fish form.(SCP)		-	2.00	2.00	1.00	-
<b>/ Total ::</b>		<b>14.25</b>	<b>15.00</b>	<b>11.00</b>	<b>16.00</b>	<b>10.00</b>
<u>Marine Fishing</u>						
<u>Landing a Berthing facilities.</u>						
1. Development of infrastructural facilities in marine fishing villages.		3.38	1.00	1.00	-	-
2. Landing facilities in small fishing centre.(SCP)		15.73	-	-	-	-
3. Minor fishing harbour and fish landing centres.(SCP)		-	60.00	60.00	60.00	60.00
4. Development of Infrasturctural facilities in marine fishing villages.(SCP)		2.00	15.00	12.00	10.00	10.00
<b>Total ::</b>		<b>21.11</b>	<b>76.00</b>	<b>73.00</b>	<b>70.00</b>	<b>70.00</b>

Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan ( 1985 - 90 ) Agreed Outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<u>Mechanisation of Fishing Crafts.</u>						
1. Marine resources surveys, standarisation of crafts and gears training of different centres for operation of meehanised crafts and gears.		2.91	3.00	3.00	22.00	10.00
2. Scheme for fishing nets and fishery requisites in marine fishery sector.		-	23.00	20.00	4.00	-
3. Share capital contribution to Fishermen's Co-operative societies for exploitation of marine resoources.(SCP)		-	6.00	9.00	11.00	-
4. Marine resources survey, Standardisation of crafts & gears, traming at different centres for operation of mechanised craftes & gears.(SCP)		1.10	3.00	2.50	3.00	-
5. Subsidry for fishing nets & fishery requisites in marine fisheries sector.(SCP)		89.87	55.00	55.00	14.00	-
	<u>Total ::</u>	<u>93.88</u>	<u>90.00</u>	<u>89.50</u>	<u>54.00</u>	<u>10.00</u>
<u>Off-Shore Fisheries</u>						
1. Scheme for subsidy for fishing nets and fishery requisites for off-Shore fishing.		-	1.00	-	-	-
2. State Contribution as grant to Primary/Central Fishermen's Co-op. Societies to avail NCDC assistance for exploitation of marine resources through off shore fishing.(SCP)		-	3.00	3.00	-	-
	<u>Total ::</u>	<u>-</u>	<u>4.00</u>	<u>3.00</u>	<u>-</u>	<u>-</u>

Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which
	(1985 - 90)	Expenditure	outlay	Expenditure	outlay	Capital
	Agreed Outlay					Content.
1	2	3	4	5	6	7
<u>Deep-Sea Fisheries</u>						
1. Construction of shore complex at Roychowk Fishing Harbour.		-	5.00	2.50	3.00	3.00
2. Construction of Major fishing harbour in coastal left or West Bengal. (SCP)		20.00	-	-	-	-
	/ Total::	20.00	5.00	2.50	3.00	3.00
	/ Total::	134.99	175.00	168.00	127.00	83.00
<u>Processing, Preservation &amp; Marketing</u>						
1. Diversified production of fish : byo products.		9.56	10.00	10.00	10.00	-
2. Introduction of cold chain system for preservation of fish and improvement of transport.		0.50	-	-	-	-
3. Commercialisation of products from low value and unconventional species of fish in domestic market.		-	0.50	-	-	-
4. Introduction of cold chain system for preservation of fish and improvement of transport. (SCP).		0.50	-	5.00	2.00	2.00
5. Development of transit and terminal market including retail outlets. (SCP)		-	2.00	15.00	10.00	-
6. Regulation of Fish markets and provision for required in frastructure. (SCP)		-	-	-	-	-
	/ Total::	10.56	12.50	30.00	22.00	2.00

SR/-

Name of the Scheme/Project	Statement GN - 2 (Contd) (Rs. Lakhs)					
	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which
	(1985 - 90)	Expenditure	outlay	Expenditure	Outlay	Capital
	Agreed Outlay					content
<u>Assistance to Public Sector and other Undertakings.</u>						
a) Share capital contribution to West Bengal Fish Seed Dev. Corpn. Ltd. (World Bank Aided Inland Fisheries Project)	4.00	5.00	5.00	15.00	-	
b) Share capital contribution to West Bengal Fish Seed Dev. Corpn. Ltd. for purchase of equity share for hatchery complex. (World Bank Aided Inland Fisheries Project)--.	30.00	10.00	15.00	20.00	-	
c) Share capital contribution to State Fisheries Development Corporation Ltd.	-	5.00	5.00	15.00	-	
Total ::	34.00	20.00	25.00	50.00	-	
<u>IX. Committee and Other Bodies</u>						
1. Contribution of National Welfare Fund.	-	-	-	-	-	
2. Contribution to N.W. Fund. (SCP)	-	8.00	-	5.00	-	
	-	8.00	-	5.00	-	
<u>X. Fisheries Cooperatives (Special Component Plan for Scheduled Castes).</u>						
a) Share capital contribution to West Bengal State Fishermen's Co-operative Federation Ltd.	-	1.00	1.00	1.00	-	
b) Share capital contribution to Primary/Central Fishermen's Cooperative Societies.	0.06	1.00	1.00	-	-	
c) Share capital contribution to Primary/Central Fishermen's Cooperative Societies to avail NCDC assistance.	-	2.00	3.00	2.00	-	

Name of the Scheme/Project	Statement GN-2(Contd) (Rs. lakhs)					
	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan (1985 - 90) Agreed Outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
d) Loans for crafts & gears, fishery requisites to Primary/Central Societies.		0.12	0.50	1.10	-	-
e) Loans for fish stall		0.04	-	-	-	-
f) State contribution as grant to Primary/Central Cooperative Societies to avail NCDC assistance.		-	2.00	3.00	10.00	-
g) Grant and managerial subsidy to Primary/Central F.C.S.		0.06	1.00	2.00	-	-
<u>Other Expenditure</u>		0.28	7.50	11.10	13.00	-
1. Survey and collection of Statistics of fishery resources both in Inland and Marine Sector.		1.76	2.00	2.00	2.00	-
2. Scheme for techno-economic survey in fisheries.		-	0.40	0.40	0.50	-
3. Expenditure in con.with natural calamities like flood, drought, cyclone etc.		-	0.50	0.50	1.00	-
4. Economic upliftment of tribal people through operation of piscultural development schemes in tribal areas.(TSP)		21.27	37.00	28.00	28.00	10.00
5. Scheme for development of aqua culture in tribal areas.(TSP)		-	-	-	10.00	-
6. Group personel Accident Insurence for active fishermen. (SCP)		6.00	6.00	6.00	6.00	-
7. Scheme for having of fishermen.		5.00	4.00	4.00	-	-
Total ::		34.03	49.90	49.90	47.50	10.00
Total :: Fisheries -		667.45	750.00	750.00	790.00	181.00

## STATEMENT GN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<u>FORESTRY &amp; WILD LIFE</u>						
<u>Forestry</u>						
<u>Training</u>						
1. Training of Staff		0.52	1.00	1.00	1.00	-
<u>Research</u>						
1. Forest Research :	(i) Normal	1.63	3.00	3.00	3.00	0.30
	(ii) S. C. P.	-	-	-	-	-
	(iii) T. S. P.	-	-	-	-	-
2. World Bank assisted Research & Training Project :	(i) Normal	-	1.60	1.60	-	-
	(ii) S. C. P.	-	-	-	-	-
	(iii) T. S. P.	-	0.40	0.40	-	-
T O T A L :		1.63	5.00	5.00	3.00	0.30
<u>Survey of Forest Resources</u>						
1. Forest Resources Survey	(i) Normal	1.18	1.00	1.00	1.00	0.10
	(ii) T. S. P.	0.18	-	-	-	-
2. Forest Consolidation	(i) Normal	0.53	3.50	3.50	3.50	0.35
	(ii) S. C. P.	-	-	-	-	-
	(iii) T. S. P.	0.62	1.50	1.50	1.50	-
T O T A L :		2.51	6.00	6.00	6.00	0.45



## STATEMENT GN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which
	(1985-90)	Expenditure	Outlay	Expenditure	Outlay	Capital
	Agreed Outlay					content
1	2	3	4	5	6	7
<u>Forest Conservation &amp; Development</u>						
1. <u>Forest Protection</u>						
(i) Normal		0.98	35.00	35.00	35.00	3.50
(ii) S.C.P.		-	-	-	-	-
(iii) T.S.P.		0.21	-	-	-	-
2. Working Plans		-	1.00	1.00	1.00	-
3. Statistical Cell		2.52	2.75	2.75	4.00	-
4. Implementation & Evaluation Cell		2.51	2.55	2.55	3.00	-
5. Personnel Management Cell		-	2.00	2.00	2.00	-
TOTAL :		6.22	43.30	43.30	45.00	3.50
<u>Social &amp; Farm Forestry (Plantation Schemes)</u>						
1. <u>Economic Plantation</u>						
(i) Normal		18.30	25.80	25.80	29.00	0.29
(ii) S.C.P.		13.61	4.00	4.00	4.50	-
(iii) T.S.P.		12.28	10.20	10.20	11.50	-
2. <u>Plantation of quick growing Species</u>						
(i) Normal		10.60	15.00	15.00	18.00	1.80
(ii) T.S.P.		6.86	7.50	7.50	9.00	-
(iii) S.C.P.		6.74	2.50	2.50	3.00	-
3. <u>Social Forestry Project</u>						
(i) Normal		173.98	320.00	320.00	370.00	222.00
(ii) S.C.P.		133.78	58.20	58.20	68.00	-
(iii) T.S.P.		95.32	140.00	140.00	162.00	-

## STATEMENT GN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
4. <u>Mixed Plantation in waste lands, Panchayat lands etc.</u> <u>- Rural Fluewood Plantation.</u>						
(i) Normal		9.65	17.60	17.60	18.00	0.18
(ii) S.C.P.		5.72	2.40	2.40	2.50	-
(iii) T.S.P.		4.68	4.00	4.00	4.50	-
5. <u>Plantation Crops in Forest Areas</u>						
(i) Normal		0.04	-	-	-	-
(ii) T.S.P.		0.06	-	-	-	-
6. <u>Supplemental Crops Plantation</u>						
(i) Normal		0.14	-	-	-	-
(ii) T.S.P.		0.16	-	-	-	-
T O T A L :		491.92	607.20	607.20	700.00	224.27

Forest Produce

1. <u>Minor Forest Produce (including Silvo Pisciculture)</u>						
(a) Silvo Pisciculture		1.18	-	-	-	-
(b) <u>Agro-Silviculture &amp; Silvo Pisciculture Project</u>						
I. <u>Agro-Silviculture</u>						
(i) Normal		0.38	12.70	12.70	11.50	1.15
(ii) S.C.P.		1.28	2.80	2.80	1.00	-
(iii) T.S.P.		7.30	6.50	6.50	10.50	-
II. <u>Silvo-Pisciculture</u>						
(i) Normal		5.83	10.30	10.30	16.50	1.65
(ii) S.C.P.		2.63	4.20	4.20	8.50	-
(iii) T.S.P.		-	3.50	3.50	-	-

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
2. Timber operation and Forest Utilisation by mechanised logging, extraction and marketing						
(i) Normal		38.85	37.40	37.40	48.50	19.40
(ii) S.C.P.		8.33	-	-	-	-
(iii) T.S.P.		28.81	12.60	12.60	16.50	-
3. Development of Forest Board Industries		-	1.50	1.50	2.00	1.60
T O T A L :		94.59	91.50	91.50	115.00	23.80
<u>Communication &amp; Buildings</u>						
1. Development of Forest Communication						
(i) Normal		0.25	3.00	3.00	3.75	2.25
(ii) T.S.P.		0.18	1.00	1.00	1.25	-
2. Buildings						
(i) Normal		14.58	16.00	16.00	20.00	12.00
(ii) T.S.P.		0.88	4.00	4.00	5.00	-
T O T A L :		15.89	24.00	24.00	30.00	14.25
<u>Investment in Public Sector and Other Undertakings</u>						
1. Investment in the Equity Capital of West Bengal Forest Development Corporation Ltd.		10.00	15.00	15.00	15.00	-
2. 50% share of the authorised Capital of West Bengal Pulpwood Development Corporation Ltd.		4.00	10.00	10.00	10.00	-
T O T A L :		14.00	25.00	25.00	25.00	-

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<u>Other Expenditure</u>						
1. Economic Rehabilitation of fringe Population						
(i) Normal		-	1.80	1.80	1.80	0.18
(ii) S.C.P.		-	0.80	0.80	0.80	-
(iii) T.S.P.		-	1.40	1.40	1.40	-
2. Intensification of Management		0.50	5.00	5.00	4.00	-
3. Amenities to Forest Staff and Labourers						
(i) Normal		0.07	2.25	2.25	2.25	1.35
(ii) T.S.P.		0.15	0.75	0.75	0.75	-
4. Publicity Cum-Extension		0.04	1.00	1.00	1.00	-
	TOTAL :	0.76	13.00	13.00	12.00	1.53
	TOTAL FORESTRY	628.04	816.00	816.00	937.00	268.10

ENVIRONMENTAL FORESTRY & WILD LIFEPreservation of Wild Life

1. Nature conservation Protection & Improvement of Wild Life	6.48	10.00	10.00	10.00	2.00
2. Tiger Reserve in Sunderbans	9.57	12.00	12.00	12.00	2.40
3. Tiger Reserve in Buxa	2.14	12.00	12.00	10.00	2.00
4. Development of National Parks and Sanctuary - Jaldapara Sanctuary					
(i) Normal	0.50	5.25	5.25	5.25	1.05
(ii) T.S.P.	=	0.75	0.75	0.75	=

Name of the Scheme/Project	Seventh Five	1984-85	STATEMENT GN-2 (Contd.)		(Rs. in lakhs)	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	1985-86		1986-87	
1	2	3	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
			4	5	6	7
5. Scheme for Crocodile Farming and their breeding		-	2.00	2.00	2.00	0.40
6. Captive breeding of endangered and <del>xxxxx</del> threatened Species		-	1.00	1.00	1.00	0.20
7. Control of Poaching and illegal trade in Wild Life with special reference to Inter-state and International implication.		-	3.00	3.00	3.00	0.60
8. Creation of Singha para in Darjeeling Hills		-	3.00	3.00	3.00	0.60
9. Nature Education and Interpretation						
(i) Normal		-	0.85	0.85	0.85	0.17
(ii) T.S.P.		-	0.15	0.15	0.15	-
TOTAL Wild Life		18.69	50.00	50.00	48.00	9.42
<u>PUBLIC GARDENS</u>						
1. Creation and Improvement of Park and Garden		11.89	14.00	14.00	10.00	1.00
TOTAL : Environmental Forestry & Wild Life		30.58	64.00	64.00	58.00	10.42
TOTAL : FORESTRY AND WILD LIFE		658.62	880.00	880.00	995.00	278.52
<u>STORAGE AND WARE HOUSING</u>						
1. Scheme for Processing and Preservation of fruits and Vegetables		8.12	15.00	16.00	20.00	-
2. Scheme for maintenance and management of Cold Storages		0.53	1.50	1.50	1.50	-
3. Construction of Rural Godowns		3.50	8.50	6.50	8.50	-

B - 42

Name of the Scheme/Project	STATEMENT GN-2 (Contd.)						(Rs. in lakhs)
	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85 Actual Expenditure	1985-86		1986-87		
	1	3	4	5	6	7	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content	
4. Distribution of metallic bins		-	1.50	1.50	1.50	-	
5. Subsidy to Small farmers for construction and improvement of Storage structure		0.25	1.00	1.00	2.00	-	
6. Farmer's training in Post harvest technology		-	-	-	0.50	-	
7. Special Component Plan for Scheduled Caste :							
(a) Distribution of metallic bins		-	1.00	1.00	1.00	-	
(b) Construction of Rural godowns		-	1.00	1.00	1.00	-	
(c) Subsidy to Small farmers for construction and improvement of Storage Structures		0.50	1.00	1.00	2.00	-	
(d) Farmers' training in Post harvest technology		-	-	-	0.50	-	
8. Tribal areas Sub-Plan							
(a) Distribution of metallic bins		-	1.00	1.00	1.00	-	
(b) Subsidy to small farmers for construction and improvement of storage structures		0.25	1.50	1.50	2.00	-	
9. Investment in West Bengal State Ware-housing Corporation P. U. Department		-	20.00	20.00	20.00	20.00	
TOTAL : Storage and Ware-housing		13.15	53.00	52.00	61.50	20.00	

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which
	(1985-90)	Expenditure	Outlay	Expenditure	Outlay	Capital content
Agreed Outlay						
1	2	3	4	5	6	7
<u>AGRICULTURAL RESEARCH &amp; EDUCATION</u>						
<u>CROP HUSBANDRY</u>						
<u>Research</u>						
1.	Development of Adaptive Research including dry land Research Station.	4.63	5.75	4.50	5.00	2.00
2.	Matching Grant for I.C.A.R. Sponsored Schemes	3.00	3.00	3.00	3.00	-
3.	Scheme for Survey of Micro nutrient studies	-	3.80	-	0.10	-
4.	Adaptive Research on Water Management	3.70	3.45	4.00	4.50	-
5.	Development of Sub-divisional Adaptive Research Stations	-	4.05	4.05	10.00	10.00
T O T A L :		11.33	20.05	15.55	22.60	12.00
<u>Education</u>						
1.	Development of Agricultural Education of Bidhan Chandra Krishi Viswa Vidyalaya and other Universities	157.16	220.00	215.00	200.00	-
2.	North Bengal Campus of Bidhan Chandra Krishi Viswa Vidyalaya and Krishi Vignan Kendra	35.27	80.00	64.00	100.00	-
S U B T O T A L :		192.43	300.00	279.00	300.00	-
T O T A L : Crop Husbandry		203.76	320.05	294.55	322.60	12.00
<u>Soil and Water Conservation Research</u>						
1.	Scheme for establishment of Soil Conservation Research Station	6.62	5.00	4.31	5.00	1.00
T O T A L : Soil and Water Conservation		6.62	5.00	4.31	5.00	1.00
T O T A L : Agricultural Research and Education		210.38	325.05	298.86	327.60	13.00

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<b>INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS</b>						
1. Rural Banks (Finance, Banking Department)		3.75	7.50	7.50	3.75	3.75
2. Purchase of Debentures of Co-op. Land Mortgage Banks (Co-operation Department)		15.31	28.00	28.00	35.00	35.00
<b>TOTAL : Investment in Agricultural Financial Institutions</b>		<b>19.06</b>	<b>35.50</b>	<b>35.50</b>	<b>38.75</b>	<b>38.75</b>
<b>OTHER AGRICULTURAL PROGRAMME</b>						
<u>Marketing and quality control</u>						
1. Improvement and extension of market intelligence		5.50	6.00	6.00	8.00	-
2. Strengthening of Staff of the Marketing Branch of the Directorate of Agriculture		12.64	15.00	15.00	17.00	-
3. Subsidy for maintenance of Staff (Regulated Markets)		-	3.00	2.00	3.00	-
4. Subsidy to State Marketing Board		-	3.50	3.50	5.00	-
5. Scheme for training in grading of Jute		1.04	2.75	2.75	4.00	-
6. Scheme for development of terminal markets of Fruits and Vegetables		-	2.00	2.00	2.00	-
7. Development of Regulated Markets		-	25.00	10.00	25.00	-
8. Scheme for development of Farm to market link roads		64.50	40.00	40.00	47.00	28.00
9. Prize support - Agriculture		2.65	5.00	10.00	30.00	-
10. Development of Rural and Primary Markets		6.00	11.00	11.00	12.00	-
11. Scheme for development of Live Stock Markets		-	0.50	0.50	2.00	-
12. Training of Marketing Officials and Others		0.73	4.00	4.00	2.00	-



Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
13. Subsidy to Bullock Cart Users		0.54	1.00	1.00	2.00	-
14. Scheme for export promotion of Agricultural Commodities		-	2.00	2.00	2.00	-
15. Development of Markets		27.00	-	-	-	-
<u>Special Component Plan for Scheduled Caste</u>						
a) Scheme for development of farm to market link roads		-	20.00	20.00	20.00	10.00
b) Scheme for training in grading of jute		1.00	1.60	1.60	2.00	-
c) Development of Rural and Primary Markets		-	4.00	4.00	5.00	-
d) Subsidy to Bullock Cart Users		0.27	1.50	1.50	2.00	-
<u>Tribal Areas Sub-Plan</u>						
a) Market Development		0.60	5.00	5.00	5.00	2.50
b) Subsidy to Bullock Cart Users		0.27	1.00	1.00	2.00	-
c) Scheme for Development of Farm to Market Link Roads		-	6.00	6.00	9.00	6.00
T O T A L : Market and Quality Control		122.74	159.85	148.85	206.00	46.50
<u>CO-OPERATION</u>						
1. <u>Direction &amp; Administration</u>						
Direction & Administration		8.88	17.00	17.00	10.00	-
2. <u>Audit of Co-operatives</u>						
Audit of Co-operatives		2.37	5.00	5.00	5.00	-

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
3. <u>Education, Training, Research &amp; Evaluation</u> Education, Training, Research & Evaluation		13.66	25.00	25.00	25.00	-
4. <u>Information &amp; Publicity</u> Information & Publicity		0.22	0.70	0.70	1.00	-
5. <u>Assistance to Multipurpose Rural Co-Op.</u> Assistance to Multipurpose Rural Co-Op.		86.53	187.63	187.63	183.05	10.00
6. <u>Assistance to Credit Co-Operatives</u> Assistance to Credit Co-operatives		229.49	154.68	154.69	144.00	83.30
7. <u>Assistance to Other Co-operatives</u>						
i) Marketing Co-operative		28.73	145.69	145.69	208.55	163.55
ii) Processing Co-operative		57.47	103.18	103.18	95.90	83.70
iii) Consumers' Co-operative		1.28	21.16	21.16	20.00	18.78
iv) Other Co-operative		-	2.90	2.90	2.00	2.00
v) Agricultural Credit Stabilisation Fund		-	5.00	5.00	1.00	-
<u>Other Expenditure</u>						
a) Housing						
i) Housing Co-operative		-	1.30	1.30	1.50	1.00
b) Labour & Employment						
i) Labour Co-operatives		0.13	0.75	0.75	1.00	0.95
ii) Unemployed Engineers Co-operatives		0.50	2.00	2.00	1.00	1.00
c) Crop Husbandry Farming Co-operatives		-	-	-	1.00	0.80
<b>T O T A L : Co-Operation</b>		<b>429.26</b>	<b>672.00</b>	<b>672.00</b>	<b>700.00</b>	<b>365.08</b>
<b>T O T A L : I - AGRICULTURE &amp; ALLIED SERVICES</b>		<b>4418.06</b>	<b>5220.22</b>	<b>5229.36</b>	<b>5701.10</b>	<b>1435.35</b>

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed Outlay.	1984-85 Actual Expenditure.	1985-86				1986-87	
			Approved outlay	Anticipated expenditure	Proposed outlay	Of which Capital Content.		
1	2	3	4	5	6	7		

## II. Rural Development.

Special Programme for Rural Development.Integrated Rural Development Programme.

## (a) Integrated Rural Development Programme

(i) State Sector Scheme	2.00	20.00	20.00	30.00	-
(ii) District Sector Scheme	1248.00	1980.00	1980.00	1670.00	167.00
Total : IRDP.	1250.00	2000.00	2000.00	1700.00	167.00

Drought Prone Area Programme.

1. Drought Prone Area Programme	173.50	100.00	100.00	100.00	2.00
2. Special Component Plan for Scheduled Caste - Drought Prone Area Programme.	30.00	57.00	57.00	57.00	-
3. Tribal Area Sub Plan - Drought Prone Area Programme	50.07	47.00	47.00	47.00	-
Total : DPAP	253.57	204.00	204.00	204.00	2.00

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7

Integrated Rural Energy Programme:

1. Integrated Rural Energy Programme (IREP)  
Development & Planning Department.

2. Integrated Rural Energy Programme (IREP)  
C. & S.S. I. Department.

Total : Integrated Rural Energy Programme.

-	-	10.00	15.00	-
-	-	-	10.00	-
-	-	10.00	25.00	-

Rural Employment:National Rural Employment Programme.

1. State Plan Sector.

2. District Plan Sector :

i) Housing.				173.00	138.00
ii) Minor Irrigation.				184.00	147.00
iii) Soil & Water Conservation.				55.00	45.00
iv) Forestry.	2281.16	1795.22	1795.22	333.00	266.00
v) Roads.				720.00	576.00
vi) Suspense.				120.00	96.00
vii) Other Expenditure (Tanks, Community Centres, Water Supply & Sanitation)				185.00	148.00

Total ::

2285.61	1800.00	1800.00	1775.00	1416.00
---------	---------	---------	---------	---------

Land Reforms :

Land Reforms (L. & L.R. Department)

Consolidation of Holdings

Consolidation of Holding. (Agri. Department)

1075.00	685.00	1400.00	730.00	10.00
4.20	10.00	10.00	10.00	-

## Statement GN-2 (Contd.) (Rs. lakhs)

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7

Assistance to Allottees of Surplus Land:1. Development & Cultivation of the Surplus Land :  
(Agri. Deptt)

i) Normal.	9.25	2.00	2.00	2.50	-
ii) S.C.P.	0.90	7.00	7.00	10.00	-
iii) T.S.P.	0.25	1.00	1.00	2.00	-
Total :	10.40	10.00	10.00	14.50	-
Total :: Land Reforms.	1089.60	705.00	1420.00	754.50	10.00

Other Rural Development Programme.Panchayati Raj :

Direction &amp; Administration -

District Plan -

Strengthening of implementation machinery for  
Panchayats.

3.26	15.00	15.00	15.00	-
------	-------	-------	-------	---

Assistance to Panchayati Raj Institutions :

1. Setting up of a Panchayati Raj Finance Corporation for assistance to Panchayati Raj Bodies for the establishment of Small Villages Industries/Business Complex.	-	20.00	20.00	20.00	-
2. Grants-in-aid to Panchayati Raj Bodies for augmentation of resources.	-	50.00	50.00	50.00	-
3. Grants for Construction of Panchayat Ghars.	17.16	7.00	7.00	10.50	10.50
4. Assistance to Panchayati Raj Bodies for setting up Anchal Nursery.	-	1.00	1.00	1.00	-

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
5. Expansion of office buildings of Panchayat Samity and Zilla Parishads.		29.15	40.00	40.00	45.00	45.00
6. Assistance to Panchayati Raj Bodies for Construction and maintenance of Homoeopathic Dispensaries.		-	3.00	3.00	3.00	-
7. Assistance to Panchayati Raj Bodies for environmental improvement of Civil works like Sanitation, Conservancy and Drainage.		-	2.50	2.50	2.50	2.50
8. Assistance to Panchayati Raj Bodies for infrastructure development of potential growth centres.		-	2.50	2.50	2.50	2.50
9. Assistance of Panchayati Raj Bodies for extension of existing Panchayat Ghars.		-	4.00	4.00	4.00	4.00
Total :::		46.31	130.00	130.00	138.50	64.50
<u>Community Development :</u>						
1. Community Development.		154.00	59.60	59.60	61.00	-
2. Housing.		42.00	10.00	10.00	12.00	12.00
Total ::		196.00	69.60	69.60	73.00	12.00
<u>Training :</u>						
1. Setting up of Training Centres.		-	25.00	25.00	25.00	25.00
2. Training Programs.		6.26	10.00	10.00	10.00	-
Total ::		6.26	35.00	35.00	35.00	25.00

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 -- 86		1986 -- 87	
			Approved outlay	(Anticipated) Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7

Other Expenditure :

1. Programme of Visit for Study and Visuali- sation including exhibitions.	-	1.00	1.00	1.00	-
2. Research and evaluation of the working of Panchayats.	-	-	-	0.50	-
Total ::	-	1.00	1.00	1.50	-
Total : Other Rural Dev. Programme.	251.83	250.60	250.60	263.00	101.50
T_o_t_a_l :: II- Rural Development.	5130.61	4959.60	5684.60	4721.50	1696.50

III. Special Area Programmes.Hill Areas:

1. Preparation of O.D.P. for Hill areas Dev. & Planning (T&CP) Department.	-	-	-	4.50	-
2. Hill Areas Development of Darjeeling Dist. Dev. & Planning Department.	67.49	40.00	100.00	99.00	89.00
3. Hill Areas Development. Agriculture Department.	1.00	2.00	2.00	2.00	-
Total :: Hill Areas.	68.49	42.00	102.00	105.50	89.00

Other Special Area Programmes.Backward Areas:

1. Development of Jhargram Areas of Midnapore District.	46.72	50.00	50.00	99.00	95.00
2. Development of Sundarbans Areas of 24-Parganas District.	655.26	410.00	810.00	847.00	486.00
3. Development of North Bengal.	10.00	4.00	4.00	20.00	20.00

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) (Agreed outlay)	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	(Anticipated) Expenditure	Proposed outlay	Of which Capital Content
1	2	3	4	5	6	7
4. Development of North Bengal (Agri.Deptt.):						
a) Normal		6.48	50.41	71.90	62.25	-
b) Special Component Plan for Scheduled Caste.		11.00	62.00	62.00	72.75	-
Total : Backward Areas.		729.46	576.41	997.90	1101.00	601.00
<u>Tribal Areas Development.</u>						
1. Agricultural Development of Special problem areas like Kanksa, Bud-Bud, Ausgram, Gopiballavpur etc. (Agriculture Department)		20.27	23.42	23.42	25.00	2.00
2. Agricultural Development of North Bengal. (Agriculture Department)		9.32	8.00	8.00	9.50	-
Total : Tribal Areas.		29.59	31.42	31.42	34.50	2.00
<u>O t h e r s :</u>						
1. Ayacut Development		7.29	10.00	8.78	12.00	-
2. Comprehensive Area Development Project.		220.00	200.00	200.00	200.00	-
3. Pilot Project on soil and water management in Mayurakshi Command Area.		6.50	7.00	7.00	8.00	-
4. Pilot Project on soil and water management in Kangsabati Command Area.		1.37	7.00	6.48	8.00	-
5. Pilot Project on soil and water management in Damodar Valley Command Area.		6.53	7.00	6.17	8.00	-
Total : Others.		244.69	231.00	228.43	236.00	-
Total : Other Special Area Programme.		992.74	776.83	1195.75	1298.75	603.00
Total :: III Special Area Programme.		1072.23	880.83	1359.75	1477.00	692.00



Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	Statement GN-2 (Contd.) (Rs. lakhs)		1986 - 87	
			1985 - 86 Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7

IV. Irrigation & Flood ControlMajor & Medium IrrigationMajor Irrigation :

1. Major Irrigation Schemes.			25.00	25.00	173.00	173.00
2. Multipurpose River Valley Projects.		2954.58	2535.00	2535.00	2875.00	2875.00

Medium Irrigation :

1. Medium Irrigation Schemes.		159.36	173.00	173.00	187.00	187.00
-------------------------------	--	--------	--------	--------	--------	--------

General :Other Expenditure :

1. Water Development (Survey, Investigation and Research).		169.78	277.00	277.00	265.00	265.00
---------------------------------------------------------------	--	--------	--------	--------	--------	--------

Total : Major & Medium Irrigation	3283.72	3010.00	3010.00	3500.00	3500.00
-----------------------------------	---------	---------	---------	---------	---------

Minor Irrigation.Surface Water.Water Tanks.

## 1. Tank Irrigation :

a) Normal.	10.97	0.10	25.00	0.21	-
b) S.C.P.	0.81	-	1.20	0.07	-
c) T.S.P.	9.75	0.11	0.11	0.02	-

Total :	21.53	0.21	26.31	0.30	-
---------	-------	------	-------	------	---

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
<u>Lift Irrigation Schemes :</u>						
1. River Lift Irrigation :						
a) Normal.		250.39	150.00	150.00	150.00	149.00
b) S.C.P.		15.00	50.00	50.00	50.00	50.00
c) T.S.P.		2.00	20.00	20.00	20.00	20.00
2. Conversion of diesel run river lift irrigation schemes into electrically operated schemes:						
a) Normal		-	25.00	25.00	18.00	18.00
b) S.C.P.		-	-	-	5.50	5.50
c) T.S.P.		-	-	-	1.50	1.50
3. World Bank Project on Development of Minor Irrigation - River Lift Irrigation:						
a) Normal.		-	100.00	100.00	108.00	108.00
b) S.C.P.		-	34.14	34.14	33.00	33.00
c) T.S.P.		-	6.27	6.27	9.00	9.00
Total :		267.39	385.41	385.41	395.00	394.00
<u>Diversion Schemes :</u>						
1. Surface Drainage & Irrigation Scheme :						
a) Normal.		144.76	110.00	110.00	144.00	143.80
b) S.C.P.		15.00	30.00	30.00	44.00	44.00
c) T.S.P.		10.00	20.00	20.00	12.00	12.00
Total :		169.76	160.00	160.00	200.00	199.80

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
Other Expenditure.						
1. Boro Bundhs.						
a) Normal		39.63	0.10	53.00	56.00	-
b) S.C.P.		9.50	-	15.00	24.00	-
2. Small Irrigation.						
a) Normal		29.13	10.00	18.00	0.21	-
b) S.C.P.		10.00	0.10	0.10	0.07	-
c) T.S.P.		-	0.12	0.12	0.02	-
	Total :	88.26	10.32	86.22	80.30	-
	Total : Surface Water.	546.94	555.94	657.94	675.60	593.80
<u>Ground Water.</u>						
<u>Investigation.</u>						
1. Survey & Investigation of Ground Water & Surface Water resources.						
a) Normal		54.06	30.00	26.00	30.00	25.00
b) S.C.P.		-	10.00	10.00	10.00	10.00
c) T.S.P.		5.00	5.00	5.00	5.00	5.00
2. Strengthening of Ground Water & Surface Water (Minor Irrigation) Organisation.						
a) Normal.		0.44	-	-	-	-
	Total ::	59.50	45.00	41.00	45.00	40.00

## Statement GN-2 (Contd.)

(Rs. lakhs)

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7

Tubewells :

## 1. Deep Tubewell Irrigation :

a) Normal	52.09	140.00	132.00	146.70	136.70
b) S.C.P.	-	50.00	50.00	41.80	41.80
c) T.S.P.	-	10.00	10.00	11.50	11.50

## 2. Development of State owned Shallow Tubewells :

a) Normal	2.00	15.00	9.00	10.80	-
b) S.C.P.	-	-	-	3.30	-
c) T.S.P.	-	-	-	0.90	-

## 3. Conversion of diesel run deep tubewells into electrically operated schemes:

a) Normal	-	15.00	15.00	19.44	19.44
b) S.C.P.	-	-	-	5.94	5.94
c) T.S.P.	-	-	-	1.62	1.62

## 4. Shallow tubewells with submersible pumps :

a) Normal	-	10.00	10.00	18.00	-
b) S.C.P.	-	-	-	5.50	-
c) T.S.P.	-	-	-	1.50	-

## 5. World Bank Project on Development of Minor Irrigation.

## (a) Deep tubewells and Medium duty tubewells :

a) Normal	-	330.50	330.50	375.00	375.00
b) S.C.P.	-	98.00	98.00	100.00	100.00
c) T.S.P.	-	10.00	10.00	25.00	25.00

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87		
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content	
1	2	3	4	5	6	7	
(b) Shallow tubewells :							
a) Normal		-	61.54	61.54	100.00	-	
b) S.C.P.		-	50.00	50.00	85.00	-	
c) T.S.P.		-	10.00	10.00	15.00	-	
(c) Shallow tubewells fitted with submersible pumps.							
a) Normal		-	51.74	51.74	70.00	-	
b) S.C.P.		-	20.00	20.00	23.00	-	
c) T.S.P.		-	10.00	10.00	7.00	-	
	Total :		54.09	881.78	867.78	1067.00	717.00
<u>Machinery and Equipment :</u>							
1. Equipment for State Water Investigation Directorate (State's Share):							
	a) Normal		-	10.00	5.00	5.00	5.00
	Total :		-	10.00	5.00	5.00	5.00
<u>Other Expenditure :</u>							
1. Dugwells :							
	a) Normal		0.00	10.00	5.00	0.21	-
	b) S.C.P.		9.00	5.00	5.00	0.07	-
	c) T.S.P.		10.00	20.00	20.00	0.02	-
2. World Bank Project on Development of Minor Irrigation- Dugwells:							
	a) Normal		-	30.78	26.78	90.00	-
	b) S.C.P.		-	70.00	70.00	35.00	-
	c) T.S.P.		-	20.00	20.00	25.00	-
	Total :		69.00	155.78	146.78	150.30	-
	Total :: Ground Water.		182.59	1092.56	1060.56	1267.30	762.00

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expend- iture.	Statement CN-2 (Contd.)		(Rs. lakhs)	
			1987 - 86	1986 - 87	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7

C. General :

Direction and Administration:

1. Strengthening the organisation & Administration of the Directorate of Agricultural Engineering.	60.00	5.00	0.50	2.00	-
2. Creation of Monitoring Cell at the State Head Quarters of the Directorate of Agricultural Engineering.	-	2.00	-	1.00	-
3. Strengthening of the Department of Agriculture Minor Irrigation Wing.	-	2.00	2.00	2.00	-
4. Training & Higher Study of Engineers & Officers.	-	2.00	0.50	2.00	-
5. World Bank Project on Development of Minor Irrigation ..	-	-	-	-	-
a) Strengthening the organisation of the Directorate of Agricultural Engineering.	-	20.00	5.00	40.00	-
b) Establishment of monitoring, evaluation & Co-ordination cell at the State Headquarters of the Directorate of Agricultural Engineering.	-	1.50	0.50	1.50	-
c) Strengthening of Research & Development Cell under the Directorate of Agricultural Engineering.	-	1.50	0.50	1.50	-
d) Establishment of Training Institute under the Directorate of Agricultural Engineering.	-	4.00	0.50	3.10	-
e) Training & Study Tours of Engineers & Officers.	-	-	-	5.00	-
Total ::	60.00	38.00	9.50	53.10	-

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expend- iture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7

Assistance to Public Sector & other Undertakings:1. West Bengal State Minor Irrigation Corporation:

(a) Contribution to the share capital.	50.00	25.00	25.00	25.00	25.00
(b) Water rate subsidy :	94.00	14.00	14.00	50.00	-
a) Normal	-	6.00	6.00	20.00	-
b) S.C.P.	-	-	-	-	-
c) T.S.P.	-	-	-	-	-
(c) Staff subsidy.	-	5.00	5.00	5.00	-
(d) Grants-in-Aid for repayment to financial institutions:	-	36.00	36.00	72.00	-
a) Normal	-	14.00	14.00	28.00	-
b) S.C.P.	-	-	-	-	-
c) T.S.P.	-	-	-	-	-
(e) Grants-in-aid for meeting administrative expenses.	-	100.00	100.00	75.00	-
Total ::	144.00	200.00	200.00	275.00	25.00

Other Expenditure :

1. Irrigation Co-operative Societies Staff Subsidy.	-	1.00	-	1.00	-
2. Survey, investigation, purchase of equipment & preparation of minor irrigation & drainage scheme.	-	5.00	2.00	3.00	-
3. Scheme for optimisation of irrigation capacities of minor irrigation schemes.	8.00	15.00	15.00	15.00	15.00
4. Construction of office buildings & Rest Houses at the districts and sub-divisional levels under the Department of Agriculture.	-	15.00	5.00	15.00	15.00

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
5. Distribution of pumpsets, dones and other low lift pumping devices :						
a) Normal		-	1.00	-	1.00	-
b) S.C.P.		-	-	-	-	-
c) T.S.P.		-	-	-	-	-
6. Irrigation by installation of hydrums, sprinklers, windmills, solar pumps, etc. (State's share).		-	2.00	1.00	2.00	2.00
7. Research and Development Cell for Development of Minor Irrigation.		10.90	-	-	-	-
8. Seminars, publication and exhibition for extension & development of Minor Irrigation.		-	2.00	0.50	2.00	-
9. World Bank Project on Development of Minor Irrigation -						
(a) Cost of energisation of Minor Irrigation Schemes payable to West Bengal State Electricity Board:						
a) Normal		-	280.00	280.00	224.00	83.85
b) S.C.P.		-	-	-	58.00	25.00
c) T.S.P.		-	-	-	18.00	5.00
(b) Construction of Training Institute.		-	5.00	5.00	5.00	4.90
(c) Construction of Store-cum-Inspection Bungalow.		-	2.00	2.00	5.00	4.50
(d) Hire, purchase of vehicles.		-	30.00	6.00	25.00	-
Total ::		18.90	358.00	316.50	374.00	155.05
Total General ::		222.90	596.00	526.00	707.10	180.05
Total :: Minor Irrigation.		952.43	2244.50	2244.50	2650.00	1535.85



Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
<u>Command Area Development :</u>						
Command Area Development - a) Normal		30.00	72.00	72.00	110.00	89.00
b) S.C.P.		-	22.00	22.00	30.00	30.00
c) T.S.P.		-	6.00	6.00	10.00	10.00
Total : Command Area Development.		30.00	100.00	100.00	150.00	129.00
<u>Flood Control :</u>						
1. Flood Control, Anti-sea erosion Projects.		917.90	1946.00	1946.00	1950.00	1950.00
<u>O t h e r s :</u>						
1. Water Development (Survey, Investigation & Research).		56.56	44.00	44.00	50.00	50.00
Total : Flood Control.		974.46	1990.00	1990.00	2000.00	2000.00
Total :: IV. Irrigation & Flood Control.		5340.61	7344.50	7344.50	8300.00	7164.85
<u>V. Energy.</u>						
<u>Power.</u>						
<u>Hydel:</u>						
1. Jaldhaka Stage II (2x4 MW).		208.27	90.00	120.25	40.11	28.00
2. Augmentation of Kurseong Stage I (Fari) (1x0.4 M.W).		-	1.00	1.00	-	-
3. Ramman Stage II (4x12.5 MW).		378.04	700.00	700.00	750.00	525.00
4. Fari Augmentation (1x1.2 MW).		21.75	75.00	75.00	75.00	53.00
5. Rinchinton Augmentation (1x1.0 MW).		-	5.00	23.00	30.00	21.00
6. Teesta Canal Fall Stage I to IV (3x3x7.5 MW).		5.00	150.00	80.00	150.00	105.00

## Statement GN-2 (Contd.) (Rs. lakhs)

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual : Expend- iture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
7. Micro Hydel.		-	4.00	0.75	10.00	7.00
8. Revamping of Hydel Project (Renovation).		20.50	15.00	30.00	20.00	14.00
Total : Hydel.		633.56	1040.00	1030.00	1075.11	753.00
<u>Thermal :</u>						
1. Santaldihi T.P.S. (4x120 MW).		-	200.00	200.00	-	-
2. Bandel T.P.S. 5th Unit (1x210 MW).		351.39	300.00	250.00	164.65	115.00
3. Gas Turbine (5x20 MW).		240.00	150.00	298.27	131.73	92.00
4. Kolaghat 1st Stage (3x210 MW).		3521.34	3100.00	3100.00	1500.00	1050.00
5. Kolaghat 2nd Stage (3x210 MW).		1908.24	4800.00	4100.00	7600.00	5320.00
6. Bakreswar T. .S. (3x210 MW).		-	-	25.00	200.00	140.00
7. Santaldihi T.P.S. Unit No.1 to 4 (Renovation).	}		500.00	290.50	511.00	358.00
8. Bandel T.P.S. Unit No.1 to 4 (Renovation).		10.09	150.00	126.00	348.00	243.00
9. Replacement of Southern Generatic Station of CESC.		100.00	209.00	209.00	700.00	700.00
10. Loans to Durgapur Projects Ltd. (P.U. Deptt.)		840.00	620.31	620.31	760.75	760.75
Total : Thermal.		6971.00	10029.31	9219.08	11916.13	8778.75
<u>Transmission &amp; Distribution:</u>						
1. Transmission.		2014.84	2791.00	2791.00	1900.00	1330.00
2. Distribution.	}		759.16	1350.00	1369.00	1134.00
3. Reduction of hire looses.						
Total : Transmission & Distribution.		2774.00	4141.00	4160.00	3520.00	2464.00

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7

Rural Electrification :

1. State Programme.	}		45.00	46.00	50.00	35.00
2. RWI funded Programme.		2426.00	1345.00	1846.00	1945.00	1362.00
3. Minimum Needs Programme.			460.00	761.00	895.00	626.00
Total : Rural Electrification.		2426.00	1850.00	2653.00	2890.00	2023.00

General :

1. Survey & Investigation.	}		25.00	25.00	24.51	2.00
2. Testing and Research etc.		63.58	10.00	8.23	25.00	17.00
3. Feasibility Studies.			25.00	25.00	10.00	-
Total : General.		63.58	60.00	58.23	59.51	19.00

Total : V. Energy (Power).	12868.20	17120.31	17120.31	19460.75	14037.75
----------------------------	----------	----------	----------	----------	----------

Name of the Scheme/Project	Statement GN-2 (Contd.) (Rs. lakhs)					
	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which
	( 1985-90 )	Expenditure	Outlay	Expenditure	Outlay	Capital
Agreed Outlay					content	
1	2	3	4	5	6	7
<b>VI. Industry &amp; Minerals</b>						
<u>Village &amp; Small Industries</u>						
<u>Direction &amp; Administration</u>						
1. Strengthening of C. & S.S.I. Directorate.		0.55	3.00	1.50	5.00	-
<u>Research and Development</u>						
1. Research, Development & Quality Control		5.93	8.00	8.00	8.00	-
2. Marketing Research and Survey for promotion of S.S.I.		0.02	5.00	1.00	4.00	-
3. Market Development		-	0.50	0.50	1.00	-
4. Modernisation of S.S.I.		-	3.00	0.50	3.00	-
<u>Total : Research and Development -</u>		5.95	16.50	10.00	16.00	-
<u>Training</u>						
1. Training of officers of the Directorate of C.& S.S.I. and Executive of S.S.I. Units.		0.09	1.50	0.25	1.50	-
2. State Level Institute for Entrepreneurship Development		-	3.00	2.00	4.00	-
3. 'Entrepreneurship Development Programme		4.70	6.00	7.00	9.00	-
4. Training for Special Categories.		1.29	2.00	2.50	3.00	-
<u>Total : Training -</u>		6.08	12.50	11.75	17.50	-

Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87		
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content	
1	2	3	4	5	6	7	
<u>Small Scale Industries</u>							
1. Loans to V. & S.I.		6.13	12.00	12.00	15.42	-	
2. Margin Money Assistance		0.08	3.00	0.50	3.00	-	
3. Financial assistance to W.B.S.I.C. Ltd.		80.00	100.00	100.00	125.00	125.00	
4. Financial assistance to W.B.S.L.I.D.C. Ltd.		14.22	20.00	20.00	20.00	15.00	
5. Financial assistance to Shilpabrata Printing Press.		10.00	10.00	10.00	10.00	10.00	
6. Common Service Facility Centre.		3.42	6.00	6.00	6.00	1.00	
7.(a) I n c e n t i v e s		152.40	150.00	157.00	165.00	-	
(b) L o a n		-	-	-	45.00	-	
8. Popularisation of C. & S.S.I.		4.05	10.00	15.00	10.00	-	
9. Census of S.S.I. Units		5.98	10.00	10.00	10.00	-	
10. Small Industries Development Agency		3.64	8.00	6.00	8.00	-	
11. Construction of D.I.C.- Buildings.		-	12.00	12.00	12.00	12.00	
12. District Industries Centre, Calcutta.		-	3.00	3.00	3.00	-	
13. District Industries Centres.		36.39	41.00	46.00	46.00	-	
14.(a) Seasoning Plant at Durgapur, Wood Industries Centre		-	0.50	)	-	-	
(b) Ancilliary Development Programme.		-	3.00		6.67	-	-
(c) Revitalisation of Wood Industries Institute at Kalyani.		-	1.00		-	-	-
<u>Total : Small Scale Industries -</u>		316.31	389.50	404.17	478.42	163.00	

Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which
	( 1985-90 )	Expenditure	Outlay	Expenditure	Outlay	Capital
	Agreed Outlay					content
1	2	3	4	5	6	7
<b>1. Handloom Industries</b>						
a) State Participation in Share Capital of Primary Weavers' Cooperative Societies.		10.29	30.00	30.00	27.00	27.00
b) State Participation in Share Capital of West Bengal State Handloom Weavers' Cooperative Society Ltd.		25.00	29.00	25.00	25.00	25.00
c) State Participation in Share Capital of Paschim Banga Resham Silpi Samabay Mahasangha Ltd.		15.00	15.00	15.00	15.00	15.00
d) State Participation in Share of Cooperative Spinning Mills at Serampore.		30.00	30.00	30.00	32.00	32.00
e) Equity participation for new Cooperative Spinning Mills ( New Spinning Mills ).		25.00	60.00	60.00	75.00	75.00
<b>2.a) Managerial Assistance</b>						
b) Relief on interest charges on Working Capital Loan.		19.98	35.00	35.00	40.00	-
c) Introduction of Provident Fund/Thrift Fund Scheme for Handloom Weavers'.		1.47	3.86	4.00	10.00	-
d) Subsidy on sales of Handloom Cloth ( Rebate ).		151.72	200.00	200.00	220.00	=
e) Opening of New Showroom for Apex Handloom Society.						
f) Grants-in-aid to Primary Weavers & Cooperative Societies for construction of Warehouse-cum-Godown.						
g) Grants-in-aid to Apex Handloom Society for Technical & Promotional Cell.						
h) Scheme for setting up of Regional and Warehouse for Apex Handloom Society.		21.71	-	-	-	-

Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Year Plan ( 1985-90 )	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
3.a) Working Capital Loan		19.75	35.00	35.00	35.00	35.00
b) Share capital loan		8.30	12.00	12.00	9.00	9.00
4. Common Workshed-cum-Warehouse for Primary Weavers' Cooperative Societies ( Loomless ).		20.00	8.00	8.00	8.00	8.00
5. Supply of looms to loomless Weavers'.		8.00	4.00	4.00	4.00	4.00
6.a) Award of Prizes		0.50	1.00	1.00	1.00	-
b) Publicity & Propaganda		2.59	15.00	15.00	7.00	-
c) Expansion of Directorate		6.68	12.00	12.00	10.00	-
d) Research, Training and Design Centre at Santipur		2.00	6.00	6.00	2.00	-
e) Orientation Training and Study Tour by Technical Officers & Progressive Weavers.		-	1.00	1.00	1.00	-
7. Work charges for construction & repair of Buildings.		4.80	10.00	10.00	10.00	-
8. Supply of Improved Appliances.		6.42	8.00	8.00	12.00	12.00
9. State Participation in Share Capital of West Bengal Handloom and Powerloom Development Corporation Ltd.		22.00	20.00	20.00	22.00	22.00
10. Intensive Development of Handloom Industry.		-	0.01	-	0.02	-
11. Processing for Handloom Industries-Preloom-Post Loom processing facilities.		-	-	-	-	-
12.a) Decentralised training programme for Weavers.		-	0.01	-	0.01	-
b) Intensive publicity campaign.		-	0.01	-	-	-
c) Strengthening of Statistical Cell of the Directorate & Collection of Statistical Data.		-	0.01	-	0.01	-

Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan ( 1985-90 ) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
12.d) Promotional Activities including holding of exhibition, seminars & campaign.		-	1.00	1.00	1.00	-
13. Opening of Sales Emporium & renovation.		-	0.02	-	0.02	-
14. Construction of House-cum-Workshed for Weavers.		-	5.00	5.00	15.00	15.00
15.a) Extension of Medical facilities to weavers.		-	1.00	1.00	1.00	-
b) Managerial subsidy to State & Central Coop. Bank		-	0.01	-	0.01	-
16. <u>Powerloom</u>						
a) State Participation in the Share Capital of the Primary and Apex Powerloom Societies.		-	1.00	1.00	5.00	5.00
b) i) Power Subsidy		-	0.02	-	2.00	-
ii) Extension of Training programme for Powerloom.		-	1.00	1.00	1.00	-
iii) Survey of Powerloom Industries.		-	-	-	0.75	-
c) Margin Money Scheme for Modernisation of Powerloom, Hosiery and Readymade Garments Units.		-	5.00	5.00	10.00	10.00
17. <u>Hosiery</u>						
a) Setting up of an Industrial Estate for Hosiery Units.		-	2.00	2.00	5.00	5.00
b) State Participation in the Share Capital of Hosiery Coop. Societies.		-	-	4.00	5.00	5.00
c) i) Survey of Hosiery Industries		0.60	0.30	0.30	0.01	-
ii) Training for supervisors for Hosiery Industries		-	1.00	1.00	2.00	-



Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7

18. Readymade Garments

a) (i) Survey of Readymade Garments Units.

- 0.75 0.75 0.75 -

(ii) Project for Development of Tailoring Training Centre in Darjeeling District as a part of Hill Development.

- 2.00 2.00 2.00 2.00

(iii) Development Scheme for Tailoring Institute.

- - 3.00 -

Total : Handloom -

404.13 560.00 560.05 623.58 306.00

Handicrafts Industries

1. Design Centre for Handicrafts Industries and Infrastructural additions at Baruipur Design Centre.

4.53 1.99 1.99 2.00 1.50

2. Establishment of Sales Depot holding of exhibitions etc.

- 2.00 2.00 2.00 -

3. Award of prizes, Celebration of H'crafts week etc.

1.29 2.50 2.50 2.50 -

4. Financial assistance programme to handicrafts.

- 3.00 3.00 3.00 -

5. Handicrafts promotional training programme for handicrafts industry.

0.1935 2.00 2.00 2.00 -

6. Assistance to West Bengal Handicrafts Development Corporation.

20.00 20.00 20.00 19.50 15.00

7. Rebate on Sales of Handicrafts.

1.93 4.00 4.00 4.00 -

8. Trade Centres

- 0.01 0.01 0.50 -

9. Intensive promotional programme in identified handicrafts.

- 2.00 2.00 2.00 -

10. Common Services facility Centres.

- 2.50 2.50 2.50 -

11. Assistance to West Bengal State H'crafts Co-operative Society Ltd.

2.262 2.50 2.50 2.50 2.00

Total : Handicrafts Industries -

30.21 42.50 42.50 42.50 18.50

Name of the Scheme/Project	Seventh Five Year Plan (1985 - 90) Agreed outlay	1984-85 Actual Expenditure	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<b><u>KHADI INDUSTRIES</u></b>						
37. Strengthening of administrative infrastructure of BK&VI Board		-	4.00	12.00	14.00	-
38. Intensive promotional programme for K&VI		2.00	1.00	0.01	1.00	-
39. Marketing Assistance Programme for K & VI		11.70	52.00	52.00	34.00	-
40. State Training Institute in K&VI Industries		-	5.00	0.01	3.00	-
41. Raw Material Bank for K&V Industries		-	1.50	0.01	1.50	-
42. Renovation of K&VI Board Building and Hand-made paper mills.		31.68	6.50	6.00	6.50	6.50
Total : Khadi Industries :-		45.38	70.00	70.03	60.00	6.50
<b><u>COIR INDUSTRIES</u></b>						
43. Training Centres for mfg. of Coir Products.		-	2.00	2.00	3.00	-
44. Assistance to Tiny Coir Units		-	0.50	0.50	0.50	-
45. Co-operativisation of Coir co-operatives.		-	0.50	0.50	0.50	-
Total : Coir Industries :-		-	3.00	3.00	4.00	-
<b><u>SERICULTURE</u></b>						
1. Proj. for development of Mulberry production		12.84	32.00	32.00	40.00	10.00

## STATEMENT - GN-2 (Contd.) (Rs. lakhs).

Name of the Scheme/Projects.	Seventh Five Year Plan (1985-90) Agreed outlay.	1984 - 85 Actual Expenditure	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7
2. Proj. for Minor Irrigation for Dev. of Sericulture		-	10.00	10.00	10.00	-
3. Proj. for Institutional Finance for dev. of Sericulture		12.88	30.00	30.00	30.00	-
4. Proj. for dev. of Seed-Orga.		44.57	60.50	60.50	38.00	5.00
5. Proj. for dev. of Quality Raw- Silk and fabric production.		10.96	28.50	28.50	28.00	3.00
6. Proj. for dev. of Marketing of Seri		-	20.00	20.00	25.00	-
7. Proj. for dev. of Field Training and Experiment.		7.10	5.80	5.80	5.00	-
8. Proj. for Re-Orgn. and Modernisa- tion of Sericulture		20.11	47.50	47.50	50.00	20.00
9. Proj. for dev. of Biveltine cocoon production.		27.32	17.50	17.50	18.00	-
10. Proj. for Block-adoption for Eco.Dev. for people belonging to SC community		5.59	16.80	16.80	25.00	10.00
11. Proj. for Area Dev. for Tribals for self-emp. in Sericulture.		5.55	14.40	14.40	15.00	6.00
12. Proj. for dev. of Non-mulberry sericulture industry.		9.32	17.00	17.00	16.00	2.00
13. Proj. for dev. of Sericulture Cooperatives.		-	-	-	10.00	5.00
14. Proj. for Publicity and Publications of Sericulture industry		-	-	-	5.00	-
Total : Sericulture :-		156.24	300.00	300.00	315.00	61.00

Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87		
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which	
	(1985-90)	Expenditure	Outlay	Expenditure	Outlay	Capital content	
	Agreed Outlay						
	1	2	3	4	5	6	7

COMPOSITE VILLAGE & SMALL INDUSTRIES

1. Rural Growth Centres	-	3.00	1.00	3.00	-
2. Rural Trade Sheds	0.55	3.00	3.00	2.00	-
3. Small Area Infrastructure Development	-	6.00	3.50	6.00	-
4. Others	-	-	-	1.00	-
Total : Composite Vill. & Small Ind.	0.55	12.00	7.50	12.00	-

CO-OPERATIVES

1. Promotion and Revitalisation of Cooperatives/SSI Sectors.	2.40	9.00	9.00	9.00	2.00
--------------------------------------------------------------	------	------	------	------	------

OTHER EXPENDITURE

1. Scientific Record Management and D.P.U.	-	2.00	0.50	2.00	-
Total : Village & Small Industries:-	967.80	1420.00	1420.00	1585.00	557.00

INDUSTRIES

1. Development & Subsidiary Industries at Durgapur. Dev. & Plng.(T&CP)Deptt.	-	-	-	0.50	0.50
2. Banking Company in West Bengal. Finance (Banking) Department.	-	0.50	0.50	-	-
3. Investment in West Bengal Financial Corporation. Finance(Banking)Deptt.	60.00	82.00	24.36	95.00	95.00
4. Loans to West Bengal Financial Corporation. Finance (Banking)Deptt.	-	-	57.64	-	-
5. Grants West Bengal Financial Corporation for running Enterprenures Assistance Cell. Finance (Banking) Department.	1.00	2.00	2.00	1.25	1.25

Name of the Scheme/Project	Seventh Five Year Plan (1985 - 90) Agreed Outlay	1984-85 Actual Expenditure	1985 - 86		1986 - 87	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital
1	2	3	4	5	6	7
6. Krishna Silicate & Glass Works Ltd. Industrial Reconstruction Department.		10.00	25.00	25.00	-	-
7. Eastern Distilleries Pvt. Ltd. Industrial Reconstruction Department.		-	20.00	20.00	20.00	20.00
8. India Spinning & Cotton Mills Ltd. (Industrial Reconstruction Deptt.)		-	-	-	-	-
9. Gluconate Ltd.		-	15.00	15.00	10.00	10.00
10. ENCAL India Machines & Tools Ltd.,		3.00	35.00	35.00	15.00	15.00
11. Britannia Engg. Co. Ltd.,		-	-	-	40.00	40.00
12. Alokudyog Vanaspati & Plywood Ltd.		-	5.00	5.00	-	-
13. Dr. Paul Lohman (I) Ltd.		7.60	10.00	10.00	10.00	10.00
14. Lily Biscuit Co. Ltd. & Lily Barley Mills Ltd.		-	10.00	10.00	-	-
15. Apollo Zipper Co. Ltd.,		-	10.00	10.00	-	-
16. Indian Health Institute & Laboratory Ltd. (Industrial Reconstruction Department)		3.40	10.00	10.00	-	-
17. National Iron & Steel Co. Ltd.		-	52.00	52.00	30.00	30.00
18. Sree Saraswati Press Ltd.		-	20.00	20.00	20.00	20.00
19. Darjeeling Ropeway Co. Ltd.		-	5.00	5.00	5.00	5.00
20. West Bengal State Textile Corpn. Ltd.		109.00	15.00	15.00	-	-
21. The Salimar Works (1980) Ltd. (Industrial Reconstruction Deptt.)		20.00	25.00	25.00	-	-

## STATEMENT - GN-2(Contd.) (Rs. lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which
	(1985-90)	Expenditure	Outlay	Expenditure	Outlay	Capital content
1	2	3	4	5	6	7
22. Neo Pipes & Tubes Co. Ltd., (Industrial Reconstruction Deptt.)		28.00	20.00	20.00	-	-
23. India Paper Pulp Co. Ltd., (Industrial Reconstruction Deptt.)		60.00	30.00	30.00	50.00	50.00
24. Payment of Corporation for Nationali- sation of Takenover Units (Inclusive of restructuring of ownership pattern) (Industrial Reconstruction Deptt.)		-	35.00	35.00	155.50	-
25. Set up of the Deptt. of Industrial Reconstruction. (Industrial Recon- struction Deptt.)		2.31	8.00	8.00	8.00	-
26. Other Units including Industrial Co-operatives. (Industrial Reconstruction Department.)		-	-	-	4.00	4.00
27. <u>State Industrial Development Corporation (C&amp;I Deptt.)</u>						
West Bengal Industrial Development Corporation		<u>1367.37</u>	<u>250.00</u>	<u>1400.00</u>	<u>1200.00</u>	<u>1200.00</u>
a) Investment		100.00	100.00	300.00	200.00	200.00
b) Market Borrowing		440.00	220.00	220.00	220.00	220.00
c) Incentive Scheme		750.00	600.00	840.00	740.00	740.00
d) 25% Development Loan Scheme		17.37	30.00	40.00	40.00	40.00
e) 15% Captive Power Generator Subsidy Scheme		60.00	-	-	-	-
28. <u>Other Corporations (C&amp;I Deptt.)</u>						
1) West Bengal Electronics Industry Development Corporation		<u>250.00</u>	<u>395.00</u>	<u>505.00</u>	<u>650.00</u>	<u>625.00</u>

Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
a) Investment		180.00	250.00	300.00	350.00	350.00
b) Loan		70.00	140.00	200.00	275.00	275.00
c) Research & Development		-	5.00	5.00	25.00	-
(ii) West Bengal Pharmaceutical and Phyto-Chemical Development Corpn.		30.00	40.00	50.00	50.00	50.00
(iii) West Bengal Sugar Industries Development Corporation.		<u>20.00</u>	<u>30.00</u>	<u>40.00</u>	<u>50.00</u>	<u>50.00</u>
a) Investment		20.00	25.00	30.00	25.00	25.00
b) Loan		-	5.00	10.00	25.00	25.00
(iv) West Bengal Tea Development Corporation.		<u>50.00</u>	<u>40.00</u>	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>
a) Investment		25.00	20.00	25.00	25.00	25.00
b) Loan		25.00	20.00	25.00	25.00	25.00
(v) Setting up of a Petro-chemical Complex at Haldia.		14.83	10.00	600.00	400.00	400.00
(vi) Setting up of an Exhibition Complex.		-	10.00	10.00	25.00	25.00
29. <u>Industrial Area (C&amp;I Deptt.)</u>						
i) West Bengal Industrial Infrastructure Development Corporation - Acquisition and Development of land for industrial areas.		70.00	50.00	150.00	250.00	250.00
ii) Industrial Housing Project at Haldia		-	3.95	3.95	3.00	3.00
iii) 100% Export Oriented units - Falta Export Processing Zone.		296.48	651.00	886.00	551.00	550.00

Name of the Scheme/Project	Saventh Five	1984-85	1985 - 86		1986 - 87	
	Year Plan (1985-90) Agreed outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<b>30. Departmental Enterprises (C&amp;I Deptt.).</b>						
(i) Schemes of the Directorate of Cinchona & Other Medicinal Plants.		55.03	65.00	80.00	80.00	4.00
(ii) Oriental Gas Company's Undertaking Supply of Gas in Greater Calcutta Area.		219.65	27.88	75.88	301.00	300.00
<b>31. Others (C &amp; I Deptt.)</b>						
(i) Schemes of the Directorate of Industries.		1.33	9.92	9.92	9.15	1.50
(ii) Provision for Projects strictly on basis of viability		-	-	-	-	-
32. Durgapur Project Ltd. (P.U.Deptt.)		392.00	355.00	355.00	400.00	400.00
33. Durgapur Chemicals Ltd.(P.U.Deptt.)		-	71.05	71.05	50.05	50.05
34. Westinghouse ; Saxby Farmer Ltd., (P.U.Deptt.)		-	5.00	5.00	15.00	15.00
35. West Dinapur Spinning Mills Ltd., (P.U.Deptt.)		125.00	70.64	70.64	55.23	55.23
36. West Bengal Ceramic Development Corpn.Ltd., (P.U.Deptt.)		7.00	1.00	1.00	-	-



## STATEMENT - GN-2(Contd.) (Rs. lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which
	((1985 - 90)) Agreed outlay	Expenditure	Outlay	Expenditure	Outlay	Capital content
1	2	3	4	5	6	7
37. Kalyani Spinning Mills Ltd. (P.U.Deptt.)		22.50	1.00	1.00	-	-
38. Electro-Medical & Allied Ind. Ltd., (P.U.Deptt.)		-	1.00	1.00	-	-
39. M/s. Eastern Distilleries Ltd., (P.U.Deptt.)		-	25.00	25.00	30.00	30.00
40. West Bengal State Textile Corporation Ltd., (Now renamed as : West Bengal Agra- Textile Corpn.Ltd.,)(P.U.Deptt)		-	20.00	20.00	15.00	15.00
Total : Industries		3225.50	3266.94	4844.94	4648.68	4374.53

MiningMining Geological Survey

1. Scheme of the Directorate of  
Mines & Minerals.

10.10	10.85	10.85	10.85	-
-------	-------	-------	-------	---

Mining Corporation

1. West Bengal Mineral Development and  
Trading Corporation.

7.50	40.00	60.00	72.00	72.00
------	-------	-------	-------	-------

Total : Mining :-

17.60	50.85	70.85	82.85	72.00
-------	-------	-------	-------	-------

TOTAL : - VI-INDUSTRY & MINERALS :-

4210.90	4737.79	6335.79	6316.53	5003.53
---------	---------	---------	---------	---------

Name of the Scheme/Project	Seventh Five Year Plan (1985 - 90) Agreed Outlay	1984 - 85 Actual Expenditure	1985 - 86		1986 - 87		
			Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content.	
1	2	3	4	5	6	7	
<b>VII. Transport</b>							
<u>Civil Aviation</u>							
1. Aequsition of land			3.35	3.35	1.00	1.00	
2. Development of land & surrounding walls, Roads, underground sewerage system etc.			9.00	9.00	1.00	1.00	
3. Staff quarter & officer quater.			15.00	15.00	7.00	7.00	
4. AME institute, pilot traning course with furniture, fixture & equipments.		4.00	-	-	9.50	9.50	
5. Construction of laboratory for signal test equipment and accessories.			-	2.00	1.00	1.00	
6. Construction of deep tubewell & overhead tank etc.			2.00	-	-	-	
7. Purchase of Radioset for aircraft.			0.65	0.65	-	-	
8. Recruitment of staff.			-	-	0.50	-	
	<u>Total : Civil Aviation</u>		4.00	30.00	30.00	20.00	19.50
<u>Roads &amp; Bridges</u>							
<u>State Highway</u>							
<u>Road works</u>							
1. Road works (P.W. / Roads / Department)		52.24	77.91	77.91	70.00	70.00	
2. Strengthening of Saptagran Kalua Road at Hooghly. (P. w. Department)		-	2.60	-	-	-	
3. Widening & Stresgtheing of Raniganj Midnapore Road. (P.W. Department)		-	2.25	-	8.00	7.60	

Name of the Scheme/Project	Seventh Five	1984 -85	1985 - 86		1986 - 87	
	Year Plan (1985 - 90) Agreed Outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
4. Widening & Strengthening of Contai Digha Road at Midnapore. (P.W. Department).		-	2.25	-	-	-
5. Widening and strengthening of Berhampur-Kandi-Sultanpur Road at Murshidabad(P.W.Deptt.)		-	2.60	-	8.00	7.60
5. Widening and strengthening of Krishnagar - Karimpur Road at Nadia(P.W.Department)		-	2.00	-	-	-
7. Strengthening of Basirhat Hasnabad Road(S.H.) 5 KM at 24-Pgs.(P.W.Department)		-	2.00	-	-	-
8. Strengthening of Barasat Basirhat Road (S.H. 5 KM at 24-Parganas)(P.W.Department)		-	2.00	-	-	-
9. Strengthening of Purulia Ranchi Road(S.H.) at Purulia (6 KM) (P.W.Department)		-	1.85	-	-	-
10. Strengthening of Suri Md. Bazar Road (S.H.) at Birbhum ( 5 KM) (P.W.Department)		-	1.20	-	7.00	6.65
11. Strengthening of Purulia Barakar Road(S.H.) at Purulia 10 KM.(P.W .Department)		-	1.50	-	-	-
12. Strengthening of Raghunathpur Santuri Roads (S.H.) at Purulia(5KM)(P.W.Department)		-	.75	-	-	-
13. Strengthening of Cooch Behar Dinhata Road(S.H) (5 KM) at Cooch Behar.(P.W.Department)		-	1.50	-	-	-
14. Widening & Strengthening of Siliguri Jalpaiguri Road(S.H.)from 119 KMP to 136.3 KMP at Jalpaiguri (5 KM)(P.W.Department)		-	2.25	-	-	-
Total :		52.24	102.66	77.91	93.00	91.85

B - 80

Name of the Scheme/Project	Statement GN - 2 (Contd) (Rs. lakhs)					
	Seventh Five Year Plan (1985 - 90) Agreed Outlay	1984 - 85 Actual Expenditure	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<u>Bridges</u>						
1. Bridges. (P.W. /Road/ Department)		155.74	247.63	247.63	250.00	250.00
2. Loan for construction of Second Bridge over Hooghly River. ( M. D. Department)		220.00	300.00	300.00	345.00	345.00
	Total::	375.74	547.63	547.63	595.00	595.00
<u>Reconstruction of Bridges</u>						
1. Construction of R.C.Box Bridges(7 Cells-6m X 6m) in replacement of timber bridge No. 9 on champadamga Pursura Arambagh Rd.(SH2)at Hooghly. (P.W.Department)		-	10.00	20.00	7.00	6.65
2. Construction of R.C.Bridge at Pursura Arambagh Road at Hooghly. (P.W.Department)		-	-	-	20.00	19.00
	Total ::	-	10.00	20.00	27.00	25.65
<u>Machinery &amp; Equipment</u>						
Machinery & Equipment. (P.W./Roads/ Department).		5.00	5.25	5.25	10.00	10.00
<u>Suspense</u>						
Suspense (P.W. /Roads/ Department).		4.00	4.00	4.00	4.00	4.00
<u>Other Expenditure</u>						
Other Expenditure (P.W. /Roads/ Department)		6.00	15.00	15.00	10.00	10.00
	Total:State Highway-	442.98	684.54	669.79	739.00	736.50
<u>District &amp; other Roads</u>						
<u>Minimum Needs Programme</u>						
1. Minimum Needs Programme(Includes DRs/RRs/ MNP/TSP/SCP.)(P.W./Roads/ Department)		636.52	391.55	391.55	460.00	460.00

633.58

SR/-

Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87		
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which	
	(1985 - 90)	Expenditure	outlay	Expenditure	Outlay	Capital	
	Agreed Outlay					content	
	1	2	3	4	5	6	7
<u>Other Expenditure</u>							
1. Others (P.W. [Roads] Department)		14.00	70.00	70.00	60.00	60.00	
2. Improvement of Amtola -Gotalaghat Road, P.S. Bishnupur, 24-Parganas (Phase-I) (P.W. Deptt.)		-	.40	5.00	-	-	
3. Imp. of Sarisa-Noorpur Rd. 24-Pgs. Phase-III (P.W. Department)		-	.40	3.75	-	-	
4. Improvement of Sarisa-Noorpur Rd. (Ph. - I) 24-Parganas (P.W. Department)		-	.40	5.00	2.25	2.15	
5. Improvement of Denur-Monteswar Rd., Burdwan (1st Phase) (P.W. Department)		-	.40	.40	2.00	1.90	
6. Improvement of Sandakphu Falut Rd. (Phase-I) Darjeeling. (P.W. Department)		-	.75	-	-	-	
7. - do - (Phase - II)		2.04	.75	3.00	-	-	
8. Improvement of Morariha-Kalinagar Rd., 24-Parganas (Phase-I) (P.W. Department)		-	.75	-	2.25	2.15	
9. Improvement of Denur-Monteswar Rd., (Burdwan (Phase-II) (P.W. Department)		-	.75	-	2.80	2.65	
10. Strengthening of Tamluk Contai Rd., Midnapore (18.5 Kmp.) to 21 KMP) Gr. A. (P.W. Deptt.)		-	.75	2.00	-	-	
11. Strengthening of Tamluk Contai Rd., Midnapore (34 Kmp. to 35 Kmp) & (53Kmp. to 54Kmp) Gr. C. (P.W. Department)		.25	.40	1.40	-	-	
12. Improvement of Tamluk-Contai Road, (30Km., 32Km. to 32.5.Km) (P.W. Department)		5.38	.75	.75	-	-	
13. -do- (34Km. & 32.5 Km. to 33Km.)		4.97	.75	.75	-	-	
14. -do- (40th Km. and 55 Km. to 55.5 Km.)		4.48	.75	1.50	-	-	

Name of the Scheme/Project	Statement GN-2 (Contd) (Rs. lakhs)					
	Seventh Five Year Plan (1985 - 90) Agreed Outlay	1984 --85 Actual Expenditure	1985 -- 86		1986 - 87	
	2	3	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
15. Improvement of Sodepur-Madhyamgram Road., (8th Km. to 9th Km. ) 24-Parganas. (P. W. Department)		-	1.50	6.50	2.00	1.90
16. Improvement of Sodepur-Madhyamgram Road, (9th Km. to 9.6 Km.) (P.W.Department)						
17. Construction of a Culvert over Irrigation Canal at 4th Km. at Mathurapur, Choradal Road., 24-Parganas(P.W.Department)		-	.75	6.70	2.00	1.90
18. Construction of Linkroad between D.H.Kakdwip Road and Raja Ranpur Village(P.W.Department)		-	.75	1.75	-	-
19. Construction of a village road joining Naihati-Jirat Road and Bhurkunda in Rajberia Union Board No.III,Habra(Part-I & II)( P.W.Department)		-	.75	.30	-	-
20. Improvement of G.T.Road(North)Constn. of road side drain.(P.W.Department)		.50	-	2.75	2.00	1.90
21. Improvement of Jayrampore Road from Nibaran Dutta Road(Phase I),24-Parg. (P.W.Deptt.)		.82	-	.50	.40	.58
22. Construction of a pucca surface and allied works at H.P.Road near Balurghat bus stand, West Dinajpur.(P.W.Department)		1.37	-	2.50	.10	.09
23. Reconstrn. of Graham's Road Connecting upper Rishi Road at Darjeeling.(P.W.Department)		3.96	-	3.00	1.00	.95
24. Improvement of Cooch Behar Sitalkutchi Road at Cooch-Bihar. (P.W.Department)		-	-	2.00	2.50	2.38

Name of the Scheme/Project	Statement GN - 2 (Contd) (Rs. lakhs)					
	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan (1985 - 90) Agreed Outlay)	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7
<b>B. New Schemes</b>						
<b>(i) Widening &amp; Strengthening</b>						
25. Strengthening of Pandua-Kalna Road 5 Km. at Hooghly. (P.W.Department)		-	2.00	-	-	-
26. Widening & strengthening of Howrah-Amta Road 5 Km. at Howrah. (P.W.Department)		-	2.00	-	-	-
27. Widening & strengthening of Vishnupur-Kotulpur Arambag Road at (14th, 17th, 23rd, 27th 4 KM) at Bankura. (P.W.Department)		-	1.50	-	8.00	7.60
28. Widening & strengthening of Baruipur-Amtola Road in three parts (6Km) at 24-Pgs. (P.W.Department)		-	1.50	-	-	-
29. Strengthening of Sodepur Madhyamgram Road (5 Km) at 24-Parganas (P.W.Department)		-	2.00	-	-	-
30. Strengthening of <sup>Memari-</sup> Monteswar Road (5 Km) at Burdwan. (P.W.Department)		-	2.00	-	-	-
31. Strengthening of Burdwan Arambagh Road at (5 Km) Burdwan. (P.W.Department)		-	2.00	-	-	-
32. Strengthening of Balgana-Guskara Mankar Road (8 Km) at Burdwan. (P.W.Department)		-	1.50	-	-	-
33. Strengthening of Memari Chakdhi Tarakeswar Road (3 Km.) at Burdwan (P.W.Department)		-	1.50.	-	-	-
34. Widening of Sainthia Sultanpur Road at Birbhum (5 Km) (P.W.Department)		-	1.50	-	8.00	7.60
35. Shouldering of Hanshinara Phunseling Road (5 Km) at Jalpaiguri. (P.W.Department)		-	2.00	-	-	-

Name of the Scheme/Project	Statement GN-2 (Contd)						(Rs. Lakhs)	
	Seventh Five Year Plan (1985 -90) Agreed Outlay	1984 - 85 Actual Expenditure	1985 - 86		1986 - 87		Of Which Capital Content	
1	2	3	4	5	6	7		
36. Improvement of Jaynampur Rd. from Nibaran Dutta Road to Jaynampur Shib Temple in 24-Parganas (Phase -II & III) (P.W.Department)		-	3.00	3.00	6.00	5.75		
37. Widening & Strengthening of A.V.Road(10 Km) at Jalpaiguri. (P.W.Department)		-	2.00	-	-	-		
38. Improvement of Chilkihat village Road at Cooch Behar (P.W.Department)		-	4.00	4.00	5.00	4.80		
39. Improvement of A.P.Road (5 Km)at Jalpaiguri (P.W.Department)		-	2.00	-	-	-		
40. Construction of link road from Rajarhat to Dhumpabari S.H.C.(5Km) at Jalpaiguri(P.W.Deptt.)		-	1.00	-	-	-		
41. Construction of PWD Inspection Bungalow at Digha, Midnapore.(P.W.Department)		-	.75	-	-	-		
<u>Reconstruction of Bridges</u>								
42. Reconstruction of Pichabani bridge at -11Km. of Contai-Digha Road & of Erinchi Contai Road at Midnapore. (P.W.Department)		-	3.00	-	-	-		
43. Reconstruction of Providing a bridge of Tangra Kh. at 19th Km. of Mahisadal Nandigram Road in place of existing culvert(6 Km) at Midnapore. (P.W. Department)		-	0.50	-	-	-		
44. Construction of R.C.C.Bridge in replacement of 3 wooden bridges on Gazol-Bamangola Road in the District of Malda.(P.W.Department)		-	1.20	-	-	-		



Name of the Scheme/Project	Statement GN - 2 (Contd)						(Rs. Lakhs)	
	Seventh Five	1984 - 85	1985 - 86		1986 - 87		Of which capital content	
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which		
(1985 - 90)	Expenditure	outlay	Expenditure	Outlay	capital			
Agreed Outlay								
1	2	3	4	5	6	7		
45. Reconstruction of 3 bridges on Baldanga-Guskaranankur Road (2Km) at Burdwan (P.W. Deptt.)		-	.75	-	-	-		
46. Reconstruction of 1 bridge on Guskara-Kashamnagar Road at Burdwan (2Km) (P.W. Department)		-	1.20	-	-	-		
47. 1 bridge on Ahmedpur-Kagas Rd. at Birbhum (P.W. Department)		-	.40	-	-	-		
48. Bridge on Raghunathpur Santuri Road at Birbhum (P.W. Department)		-	0.75	-	-	-		
49. Bridge on Raghunathpur Chandanhas Road at Birbhum (P.W. Department)		-	1.20	-	-	-		
50. Through Renovation of Khemohi bridges on rutigarh Naxalbari Road, Jalpaiguri. (P.W. Department)		-	0.40	1.30	-	-		
51. Reconstruction of culvert No.3/1 on Bishnupur, Kutalpur-Arambagh Road, Bankura (P.W. Department)		-	0.75	0.50	3.50	3.31		
52. Reconstruction of Culvert at the junction of K.S. 6 Road K 25th K.M. of D.N.H. Road 24-Parganas (P.W. Department)		1.11	0.75	4.70	-	-		
53. Reconstruction of Bhabanipur Bridges at 24-Parganas (P.W. Department)		-	0.75	0.60	0.20	0.19		
54. Construction of Box type culvert on Cooch Behar Dinhat Road. (P.W. Department)		-	-	1.15	-	-		
55. Special repair to Bancswor Bridge, N.S.D. Road Bangaon, 24-Parganas (P.W. Department)		1.67	-	5.00	1.00	0.95		
56. Constn. of R.C. box bridge across Goragachi Khal of R.B. Road. 24-Parganas (P.W. Department)		-	-	0.60	1.00	0.95		
Total ::		40.55	125.65	140.40	112.00	109.50		
Total; District & other Roads ::		677.07 R	517.20	531.95	572.00	569.50		

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed Outlay.	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated expenditure	Proposed outlay	Of which Capital Content.
1	2	3	4	5	6	7
<u>General</u>						
Direction & Administration.		60.00	77.91	77.91	80.00	80.00
Direction & Administration (P.W. / Roads / Deptt.)						
Machinery & Equipment.						
Machinery & Equipment. (P.W. / Roads / Deptt.)		92.50	94.75	94.75	90.00	90.00
<u>Suspenses.</u>						
Suspense (P.W. / Roads / Deptt.)		16.00	16.00	16.00	16.00	16.00
Total : General :		168.50	188.66	188.66	186.00	186.00
Total : Roads & Bridges :		1288.55	1390.40	1390.40	1497.00	1492.00
<u>Road Transport</u>						
<u>Assistance to Public Sector and other Undertakings.</u>						
1. Calcutta State Transport Corporation.		560.00	712.00	712.00	1050.00	1050.00
2. North Bengal State Transport Corporation Cooch Behar.		139.36	200.00	200.00	225.00	225.00
3. Calcutta Tramways Company Limited.		560.00	600.00	600.00	1000.00	900.00
4. Durgapur State Transport Corporation.		117.01	100.00	100.00	100.00	100.00
Total :		1376.37	1612.00	1612.00	2375.00	2275.00

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85	1985-86		1986-87	
		Actual Expenditure	Approved outlay	Anticipated expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7
<u>Other Expenditure.</u>						
1. Calcutta Urban Transport Project.						
(a) C.S.T.C. Component.		573.00	315.54	315.54	129.00	-
(b) C.T.O. Component.		685.00	154.05	154.05	-	-
(c) C.M.D.A. Component.		188.84	431.41	431.41	150.00	-
(d) Estt. Cost of Office of the Director C.U.T.P.		7.80	20.00	20.00	5.00	-
2. Re-organisation expansion of Transportation Planning and Engineering Directorate.		-	20.00	10.00	20.00	3.50
3. Transportation operation Improvement Programme.		-	20.00	20.00	15.00	-
4. Reorganisation of Public Vehicles Deptt.		-	50.00	50.00	50.00	30.00
5. Restoration of Metro Corridor and passenger Dispersal facilities relating to Metro and Circular Railway.		-	20.00	20.00	-	-
6. Setting up of transfer and transit depots at district headquarters and Calcutta.		17.01	27.00	27.00	50.00	50.00
Total :		1471.65	1058.00	1048.00	419.00	83.50
Total : Road Transport :		2848.02	2670.00	2660.00	2794.00	2358.50

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated expenditure	Proposed outlay	Of which Capital Content.
1	2	3	4	5	6	7
<u>Inland Water Transport.</u>						
<u>Direction &amp; Administration.</u>						
1. Expansion of Inland water Transport Navigation Cell.		7.46	8.00	8.00	11.00	-
2. Acquisition of POOL & ferry Vessels.		33.54	26.00	26.00	60.00	60.00
Total :		41.00	34.00	34.00	71.00	60.00
<u>Hydrographic Survey.</u>						
1. Hydrographic Survey in Sunderbans and Rupnarayan River.		-	-	-	5.00	-
<u>Landing facilities.</u>						
1. Provision of terminal facilities in Sunderbans.		-	-	-	15.00	15.00
<u>Others</u>						
1. Improvement of Hijdi Tidal Canal and Orissa Coast Canal.		-	3.00	3.00	5.00	-
2. Improvement of Kristopur - Canal		-	3.00	3.00	-	-
3. Express River Service from Calcutta- Haldia.		-	5.00	5.00	-	-
4. Operation of River services in Sunderban.		-	30.00	30.00	-	-
5. Ferry Services across the river Hooghly at selected sites.		-	40.00	40.00	60.00	60.00
6. Construction of Administrative Building/ Crew Training Centre/ Purchase of equipments.		-	15.00	15.00	15.00	15.00

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed Outlay.	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved Outlay	Anticipated expenditure	Proposed Outlay	Of which Capital Content.
1	2	3	4	5	6	7
<u>Others (Contd.).</u>						
7. Construction of I.W. T. Dockyard.	-	-	20.00	20.00	15.00	15.00
Total :		-	116.00	116.00	95.00	90.00
Total : Water Transport :		41.00	150.00	150.00	186.00	165.00
Total : VII Transport -		4181.57	4240.40	4230.40	4497.00	4035.00
<u>VIII. Science, Technology &amp; Environment</u>						
<u>Scientific Research.</u>						
1. Research & Development.		18.58	60.00	50.00	40.00	-
2. Remote Sensing.					20.00	-
Total :		18.58	60.00	50.00	60.00	-
<u>Ecology and Environmental Programmes.</u>						
1. Environmental Awareness Programme.		1.01	2.00	2.00	2.00	-
2. Research & Development.		0.46	3.50	3.50	4.00	-
3. Establishment of an Environmental Impact Assessment Unit in the Secretariat.		-	1.50	1.50	2.00	-
4. Improvement of Zoological Garden.		5.00	9.00	9.00	8.00	-
5. Establishment of a subsidiary Zoo.		-	-	-	1.00	-
6. Lloyd Botanic Garden.		3.00	4.50	4.50	6.00	-
7. Natural History Centre & Arboratum.		-	3.50	3.50	1.00	-
Total :		9.47	24.00	24.00	24.00	-

B - 90

Statement : GN-2 (contd.) (Rs. lakhs).

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed Outlay.	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved Outlay	Anticipated expenditure	Proposed outlay	Of which Capital content.
1	2	3	4	5	6	7

(b) Prevention Control of Pollution.

1. Prevention of Air & Water Pollution		17.00	22.00	22.00	20.00	-
2. Implementation of Ganga Action Plan		-	-	-	5.00	-
Total :		17.00	22.00	22.00	25.00	-
Total : Ecology & Environment :		26.47	46.00	46.00	40.00	-
Total : VIII Science, Technology & Environment :		45.05	106.00	96.00	109.00	-

IX. General Economic ServicesSecretariat Economic Services.

1. State Planning Organisation		2.71	5.00	5.00	5.00	1.00
2. District Planning Committee		2.51	36.00	36.00	36.00	-
3. Central Monitoring Cell.		-	2.00	-	1.50	-
4. Evaluation Machinery.		-	2.00	-	1.50	-
Total : Sectt. Economic Services -		5.22	45.00	41.00	44.00	1.00

TourismTourist Accommodation :

Tourist Cottage at Ajodhya Hill		-	2.00	-	5.00	5.00
Tourist Cottages at Sundarbans		-	5.00	2.00	8.00	8.00
Tourist Cottages at Mukutmoniipur		3.00	3.00	1.00	2.00	2.00
Expansion & Improvement of Tourist Lodges.		3.50	5.00	5.00	2.00	2.00
Motel on Assansol Satellite Town.		-	-	-	3.00	3.00

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed Outlay.	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated expenditure	Proposed outlay	Of which Capital Content.
1	2	3	4	5	6	7
Tourist Accommodation : (contd.)						
Tourist -Cottage at Kankrajhora		2.34	2.00	2.00	2.00	2.00
Tourist Cottages at Maithon		3.00	4.00	4.00	-	-
Youth Hostel, Darjeeling		-	2.00	2.00	-	-
Hill Top Building, Kalimpong.		-	-	-	-	-
Tourist Complex at Durgapur		-	-	-	4.00	4.00
Tourist Complex at Vishnupur		-	-	-	2.00	2.00
Creation of accommodation on Sandakphupalut Road		-	-	-	-	-
Creation of facilities at Pilgrim Centres.		-	-	-	-	-
	Total :	11.84	23.00	16.00	28.00	28.00
1. <u>General</u>						
<u>Direction &amp; Administration</u>						
	Tourist organisation	4.00	5.00	12.00	11.00	-
	Total :	4.00	5.00	12.00	11.00	-
2. <u>Tourist Centre</u>						
	Bakreswar Hot Spring Complex	1.00	1.00	1.00	-	-
	Tourist Rest Centre at Rampurhat	-	3.00	-	5.00	5.00
	Tourist Hostel at Salt Lake-Recreation & Convention- facilities.	15.00	4.00	4.00	2.00	2.00
	Tourist Centre at Digha.	-	-	-	-	-
	Tourist Centre at Haldia	-	-	-	-	-
	Tourist Centre at Gadiara	5.00	5.00	7.00	14.00	14.00

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed outlay.	1984-85 Actual Expenditure.	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital Content.
1	2	3	4	5	6	7
Tourist Centre at Bansberia		-	-	-	2.00	2.00
Cottages at Barrackpore		3.50	3.00	1.50	3.00	3.00
Mirik Tourist Centre-creation- of facilities like Avairies, View- Point, Library etc.		3.00	2.00	6.00	3.00	3.00
Wayside facilities at National Highways :						
a) Kolaghat	} NH 6	-	3.00	1.50	1.00	1.00
b) Kharagpur		-	-	-	-	-
c) Mogra		-	-	-	-	-
d) Saktigarh	} NH 2	-	-	-	-	-
e) Rajbandh		-	-	-	-	-
f) Barakar		-	-	-	-	-
g) Jagulia	} NH 34 Teesta Bazar NH 31A	-	-	-	-	-
h) Plassey		-	-	-	-	-
Total :		27.50	21.00	21.00	30.00	30.00
3. <u>Promotion of Publicity</u>						
Tourist Publicity Including festival		18.00	15.00	15.00	15.00	-
Total :		18.00	15.00	15.00	15.00	-
4. <u>Tourist Transport</u>						
Tourist Transport Including Watercraft		12.66	30.00	30.00	20.00	20.00
Total :		12.66	30.00	30.00	20.00	20.00



Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85 Actual Expenditure.	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content.
1	2	3	4	5	6	7
<u>5. Investment in Public Sector &amp; Other Undertakings.</u>						
Contribution to equity share- capital of W.B.T.D.C.		5.00	4.00	4.00	5.00	5.00
Total :		5.00	4.00	4.00	5.00	5.00
<u>6. Training</u>						
		-	-	-	0.25	-
Total :		-	-	-	0.25	-
<u>7. Other Expenditure</u>						
a) Subsidy to Educational Institutions for excursion trips.		1.00	1.00	1.00	0.75	-
b) Creation of facilities for adventure tours.		-	1.00	1.00	5.00	5.00
Total :		1.00	2.00	2.00	5.75	5.00
Total: Tourism :		80.00	100.00	100.00	115.00	88.00
<u>Survey &amp; Statistics.</u>						
1. Installation of Mini Computer at the B.A.E. & S. W.B. (Dev. & Plng. Deptt.)		-	7.00	7.00	6.00	-
2. Survey of Unorganised Sectors. (Dev. & Plng. Deptt.)		-	1.00	1.00	-	-

B - 94

Statement : GN-2 (contd.) (Rs. lakhs).

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed outlay.	1984-85 Actual Expenditure.	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7
<u>Survey &amp; Statistics. (contd.)</u>						
3. Strengthening of Analytical Capability. (Dev. & Plng. Deptt.).		-	2.00	2.00	4.00	-
Total : Survey & Statistics :		-	10.00	10.00	10.00	-
<u>Civil Supplies.</u>						
Modernisation of I & OC Laboratory under Food & Supplies Deptt. and installation of two mini laboratories one at Siliguri and the other at Durgapur (Food & Supplies Deptt.)		0.01	0.50	0.50	1.25	1.25
<u>Other General Economic Services</u>						
<u>Regulation of Weight &amp; Measures.</u>						
1. Change over to the Metric system of weights and Measures (Commerce & Ind. Deptt.)		12.44	13.00	13.00	20.00	5.00
<u>Others</u>						
1. District Plan (Dev. & Plng. Deptt.)		-	2000.00	2000.00	2400.00	1800.00
Total : Other General Economic Services-		12.44	2013.00	2013.00	2420.00	1805.00
Total : IX General Economic Services-		97.67	2168.50	2164.50	2590.25	1895.25
Total : (A)- Economic Services -		37264.90	46778.15	49565.21	53173.13	35960.23

Name of the Scheme/Project	STATEMENT GN-2 (Contd.) (Rs. lakhs)					
	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7

B. SOCIAL SERVICESX. EDUCATION, SPORTS, ART & CULTUREGENERAL EDUCATIONDirection and AdministrationA - Primary Education Inspection

1. Strengthening of Administrative & Supervisory Staff (M. N. P)

8.00	10.00	10.00	10.00	--
------	-------	-------	-------	----

T O T A L : Inspection ::

8.00	10.00	10.00	10.00	--
------	-------	-------	-------	----

Government Primary School

2. Govt. Primary School (M.N.P)

--	2.00	2.00	2.00	--
----	------	------	------	----

T O T A L : Govt. Primary School ::

--	2.00	2.00	2.00	--
----	------	------	------	----

ASSISTANCE TO NON-GOVT. PRIMARY SCHOOL

3. Free & Compulsory Primary Education (Universal)

i) Establishment of Primary Schools Teacher and non Teacher Cast. (M.N.P)

1056.00	90.00	90.00	90.00	--
---------	-------	-------	-------	----

ii) Construction of Primary School building (M.N.P)

65.06	65.00	65.00	5.00	--
-------	-------	-------	------	----

iii) Improvement of buildings of existing Primary Schools (M.N.P)

20.00	10.00	10.00	5.00	--
-------	-------	-------	------	----

T O T A L : Assistance to non-Govt. Primary School.

1141.06	165.00	165.00	100.00	--
---------	--------	--------	--------	----

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	STATEMENT GN-2 (Contd.) (Rs. lakhs)			
			1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capi- tal content
1	2	3	4	5	6	7
<u>TEACHER'S TRAINING</u>						
4. 1. Improvement of Teachers' Training facilities (M.N.P) ...		18.20	13.00	13.00	8.00	-
<u>T O T A L</u> : Teachers Training -		18.20	13.00	13.00	8.00	-
<u>OTHER EXPENDITURE</u>						
5. Provision for incentives of the development of ele- mentary education (M.N.P)		250.20	200.00	200.00	200.00	-
6. Non-formal education for children in the Primary stage (M.N.P)		50.00	55.00	55.00	50.00	-
7. Establishment of a Board for Primary Education(M.N.P)		5.00	5.00	5.00	5.00	-
7(a) Upgradation of the standard of Administration as recommended by Eighth Finance Commission		-	1148.00	1148.00	1060.00	-
<u>T O T A L</u> : Other Expenditure -		305.20	1408.00	1408.00	1315.00	-
<u>TRIBAL AREAS SUB-PLAN</u>						
8. Free and Compulsary Primary Education (Universal)						
i) Establishment of Primary Schools Teacher and non- Teacher Cast (M.N.P)		32.00	4.00	4.00	4.00	-
ii) Construction of Primary School Building (M.N.P)		3.00	-	-	-	-
iii) Improvement of buildings of existing Primary Schools (M.N.P)		-	5.00	5.00	5.00	-
9. Provision for incentives to the development of elementary education (M.N.P)		93.46	25.00	25.00	25.00	-
10. Improvement of Teacher's training facilities(M.N.P).		3.00	5.00	5.00	5.00	-
11. Non-formal education (M.N.P)		-	6.00	6.00	6.00	-
<u>T O T A L</u> : Tribal areas Sub-Plan -		131.46	45.00	45.00	45.00	-

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital con- tent
1	2	3	4	5	6	7
<u>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE</u>						
12. Establishment of Primary Schools Teacher and non-teacher Cast (M.N.P) ...		200.00	18.00	18.00	18.00	-
13. Construction of Primary School building (M.N.P) ...		5.00	5.00	5.00	-	-
14. Improvement of buildings of existing Primary Schools (M.N.P) ...		-	10.00	10.00	5.00	-
15. Provision for incentives to the development of elementary education (M.N.P) ....		85.00	60.00	60.00	40.00	-
16. Non-formal education (M.N.P) ...		6.00	12.00	12.00	12.00	-
<u>T O T A L :: Special Component Plan -</u>		296.00	105.00	105.00	75.00	-
<u>T O T A L :: A- Primary Education -</u>		1900.00	1748.00	1748.00	1555.00	-
<u>SECONDARY EDUCATION</u>						
<u>INSPECTION</u>						
1. Strengthening of Administrative & Supervisory Staff.		-	20.00	20.00	12.00	-
<u>T O T A L :: Inspection -</u>		-	20.00	20.00	12.00	-
<u>GOVERNMENT SECONDARY SCHOOL</u>						
2. Development of Government Secondary Schools.		2.00	10.00	10.00	10.00	5.00
<u>T O T A L :: Govt. Secondary School -</u>		2.00	10.00	10.00	10.00	5.00

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capi- tal content
1	2	3	4	5	6	7
<b>ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS</b>						
3. Expansion of Teaching and educational facilities for children of age Group 11 - 14						
i) Teacher and non-teacher caste (M.N.P) ...		770.00	200.00	200.00	200.00	-
ii) Provision for Part-time education (M.N.P) ...		75.00	50.00	50.00	45.00	-
iii) Setting up of a Text Book Board.		-	-	-	-	-
4. Expansion of educational and teaching facilities for children of age-group 14 - 16		625.00	200.00	200.00	210.00	-
5. Establishment and development of Jr. Technical School.		-	-	-	2.50	-
6. Strengthening of Science Laboratories in Secondary Schools.		4.00	15.00	15.00	10.00	-
7. Provision for Sainik School		6.00	4.00	4.00	2.00	-
8. Improvement of Libraries reading rooms etc. in Secondary Schools.		4.00	5.00	5.00	5.00	-
9. Improvement of Library facilities in Jr. High Schools (M.N.P)		-	7.00	7.00	2.00	-
<b>T O T A L :: Assistance to Non-Govt. Secondary Schools.</b>		<b>1484.00</b>	<b>481.00</b>	<b>481.00</b>	<b>476.50</b>	<b>-</b>

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capi- tal content
1	2	3	4	5	6	7
<u>TEACHERS' TRAINING</u>						
10.	Improvement of Teachers Training facilities	50.00	60.00	60.00	60.00	10.00
11.	Development of Teachers Training Colleges.	-	10.00	10.00	5.00	-
12.	Strengthening of Science education in Jr. High Schools (M.N.P).	7.40	7.50	7.50	7.50	-
		57.40	77.50	77.50	72.50	10.00
<u>T O T A L :: Teachers Training -</u>						
<u>OTHER EXPENDITURE</u>						
13.	Provision for introduction of work experience in existing High Schools under the new Pattern of Secondary education.	10.00	10.00	10.00	5.00	-
14.	Provision for introduction of work experience in Schools (Class VI - VIII) (M.N.P)	10.00	8.00	8.00	4.00	-
15.	Provision for incentives to the development of elementary education (Class - VI - VIII) (M.N.P)	75.00	75.00	75.00	65.00	-
16.	Provision for tiffin facilities in girls High Schools.	3.00	8.00	8.00	6.00	-
17.	Development of West Bengal Board of Secondary Education.	50.00	60.00	60.00	50.00	-
18.	Assistance to messes and hostels attached to Secondary Schools.	-	10.00	10.00	10.00	-
19.	Establishment of State Council of Educational Research and Training, West Bengal.	8.00	8.00	8.00	8.00	-
		156.00	179.00	179.00	147.00	-
<u>T O T A L :: Other Expenditure -</u>						

B - 100

Statement GN-2 (Contd.) (Rs. lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985-86			1986-87
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which capi-
	(1985-90)	Expenditure				
1	Agreed outlay	3	4	5	6	7
<u>TRIBAL AREAS SUB-PLAN</u>						
20. Expansion of teaching and educational facilities for children of age group 11 - 14.						
i) Teacher and Non-Teacher Cast (M.N.P)		40.00	50.00	50.00	50.00	-
ii) Provision for Part-time education (M.N.P)		2.00	3.00	3.00	3.00	-
21. Provision for incentives to the development of elementary education (Class VI - VIII) (M.N.P)		30.00	6.00	6.00	6.00	-
22. Expansion of teaching and educational facilities for children of age group 14-16		45.00	27.00	27.00	27.00	-
<u>T O T A L</u> :: Tribal areas Sub-Plan		117.00	86.00	86.00	86.00	-
<u>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE</u>						
23. Expansion of teaching and educational facilities for children of age group 11-14.						
i) Teacher and non-teacher cast (M.N.P).		165.00	137.00	137.00	137.00	-
ii) Provision for Part-time education (M.N.P)		9.00	12.00	12.00	12.00	-
24. Provision for incentives to the development of elementary education (Classes VI - VIII) (M.N.P)		20.00	20.00	20.00	20.00	-
25. Expansion of teaching and educational facilities for children of age group 14-16.		155.00	90.00	90.00	90.00	-
<u>T O T A L</u> :: Special component Plan for SCHEDULED CASTE.		349.00	259.00	259.00	259.00	-
<u>T O T A L</u> :: Secondary Education :		2165.40	1112.50	1112.50	1064.00	15.00



Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capi- tal content
1	2	3	4	5	6	7
<u>SPECIAL EDUCATION</u>						
<u>ADULT EDUCATION</u>						
1. Literacy Programme. (M.N.P)		134.63	90.00	90.00	82.00	-
2. Provision for books and reading materials for neo-literates (M.N.P)		1.20	0.97	0.97	2.00	-
3. Non-formal education programme for Youths in the age group 15-25 (M.N.P)		8.30	4.80	4.80	9.00	-
	<u>T O T A L ::</u>	144.13	95.77	95.77	93.00	-
<u>TRIBAL AREAS SUB-PLAN</u>						
4. Literacy Programme (M.N.P)		26.70	18.00	18.00	18.00	-
5. Provision for books and reading materials for neo-literates (M.N.P)		0.60	0.01	0.01	1.00	-
6. Non-formal education Programme for Youths in the age group 15-25 (M.N.P)		2.90	3.40	3.40	4.00	-
	<u>T O T A L :: Tribal areas Sub-Plan</u>	30.20	21.41	21.41	23.00	-
<u>SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE</u>						
7. Literacy Programme (M.N.P)		43.67	26.00	26.00	26.00	-
8. Provision for books and reading materials for neo-literates (M.N.P)		1.20	0.02	0.02	1.00	-
9. Non-formal education programme for Youths in the age group 15-25 (M.N.P)		5.80	6.66	6.66	7.00	-
	<u>T O T A L :: Special component Plan for Scheduled Caste -</u>	50.67	32.68	32.68	34.00	-
	<u>T O T A L :: Adult Education -</u>	225.00	149.86	149.86	150.00	-

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7
<u>PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE</u>						
10. Development of Regional language.		1.00	2.00	2.00	3.00	-
11. Improvement and development of Madrasa education.		110.00	45.00	45.00	45.00	-
12. Promotion of Urdu		7.00	6.00	6.00	8.00	-
13. Development and Maintenance of State Book Board.		-	5.00	5.00	6.00	-
<u>T O T A L</u> :: Promotion of Modern Indian language and literature.		118.00	58.00	58.00	62.00	-
<u>COMMERCIAL INSTITUTE</u>						
14. Development of Commercial education		2.00	1.00	1.00	1.00	-
<u>T O T A L</u> :: Commercial Institute -		2.00	1.00	1.00	1.00	-
<u>T R A I N I N G</u>						
15. Development of Training Institutions for the handicapped.		3.00	3.00	3.00	3.00	-
<u>T O T A L</u> :: T r a i n i n g .		3.00	3.00	3.00	3.00	-

Name of the Scheme/Project	Seventh Five	1984-85	1985-86			1986-87
	Year Plan (1985-90) Agreed outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7

OTHER EXPENDITURE

16. Development of Institutions for education of handicapped.

7.00      10.00      10.00      10.00      -

17. Publication of Rabindra Rachanabali.

23.00      10.00      10.00      30.00      -

18. Financial assistance to Sanskrit Pandits and for development of Sanskrit education.

5.00      1.00      1.00      1.00      -

19. Development of Govt. Tols.

3.00      -      -      -      -

20. Publication of works of Netaji Subhas Chandra Bose.

5.00      1.00      1.00      1.00      -

T O T A L :: Other Expenditure -

43.00      22.00      22.00      42.00      -

T O T A L :: Special Education -

391.00      233.06      233.06      250.00      -

PRE-UNIVERSITY EDUCATION (H.S)GOVERNMENT INSTITUTIONS.

1. Govt. Higher Secondary Institution Teaching and educational facilities for Higher Secondary Education.

-      5.00      5.00      6.50      -

ASSISTANCE TO NON-GOVT. H.S. EDUCATION

2. Assistance to non-Govt. Higher Secondary Institutions.

360.60      220.44      220.44      220.44      -

OTHER EXPENDITURE

3. Development of West Bengal Council of Higher Secondary Education.

-      5.00      5.00      25.00      -

4. Development of vocational education of H.S. stage.

-      20.00      20.00      5.00      -

T O T A L :: Pre-University Education

360.60      250.44      250.44      256.94

Name of the Scheme/Project	Seventh Five	1934-35	1935-36		1936-37	
	Year Plan (1935-36)	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capi- tal content
1	2	3	4	5	6	7
<u>UNIVERSITY AND OTHER HIGHER EDUCATION</u>						
<u>ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION.</u>						
1. Development of Universities		100.00	115.00	115.00	150.00	-
2. Establishment of open University in West Bengal		2.00	5.00	5.00	40.00	-
3. Establishment of a new University at Midnapore		20.00	30.00	30.00	60.00	-
<u>T O T A L :: Assistance to Universities etc. -</u>		122.00	150.00	150.00	250.00	-
<u>GOVERNMENT COLLEGES</u>						
4. Development of Presidency College, Calcutta.		9.00	9.00	9.00	9.00	3.00
5. Development of Darjeeling Govt. College, Darjeeling		9.00	9.00	9.00	9.00	3.00
6. Development of Hooghly Mahasin College.		9.00	9.00	9.00	9.00	3.00
7. Development of other Govt. Colleges.		33.00	38.00	38.00	33.00	10.00
8. Establishment of New Govt. Colleges.		15.00	35.00	35.00	30.00	20.00
<u>T O T A L :: Govt. Colleges. -</u>		75.00	100.00	100.00	90.00	39.00
<u>ASSISTANCE TO NON-GOVT. COLLEGES</u>						
9. Development of library & reading room facilities		11.50	10.00	10.00	10.00	-
10. Development of Non-Govt. Colleges		125.00	115.00	115.00	82.00	-
11. Provision for hostels for girl students.		8.00	8.00	8.00	8.00	-
12. Development of Colleges for Women.		20.50	20.00	20.00	20.00	-
<u>T O T A L :: Assistance to Non-Govt. colleges -</u>		164.50	153.00	153.00	120.00	-

B - 105

STATEMENT GN -2 (Contd.)

(Rs. lakhs)

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capi- tal content
1	2	3	4	5	6	7
<u>INSTITUTE OF HIGHER LEARNING</u>						
13. Development of Special Institutions		20.33	20.00	20.00	20.00	-
<u>T O T A L</u> :: Institute of Higher learning.		20.33	20.00	20.00	20.00	-
<u>OTHER EXPENDITURE</u>						
14. Strengthening of Collegiate Education Service.		3.50	2.00	2.00	2.00	-
15. National Service Scheme (State's Share)		10.00	10.00	10.00	10.00	-
16. Establishment of New Colleges including diversification of essential courses of study in existing colleges.		11.67	59.60	59.60	49.00	-
17. Setting up of Service Commission for recruitment of teachers for non-Govt. Colleges.		8.00	4.00	4.00	4.00	-
<u>T O T A L</u> :: Other Expenditure -		33.17	75.60	75.60	65.00	-
<u>T O T A L</u> :: University & other Higher Education.		415.00	498.60	498.60	545.00	39.00

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capi- tal content
1	2	3	4	5	6	7
<u>GENERAL</u>						
<u>DIRECTION &amp; ADMINISTRATION</u>						
1. Strengthening of educational Administration		25.20	10.00	10.00	8.00	2.00
2. Re-orientation of School Education Directorate.		-	20.00	20.00	25.00	5.00
3. Setting up of Monitoring Unit.		0.20	5.00	5.00	5.00	-
	<u>TOTAL ::</u>	25.40	35.00	35.00	38.00	7.00
<u>OTHER EXPENDITURE</u>						
1. Development & expansion of library services.		350.60	300.00	300.00	250.00	-
2. Assistance to messes and hostels attached to Govt. and Non-govt. Institutions for student welfare.		30.00	28.20	28.20	28.00	-
3. Publication of District Gazettes.		2.00	2.00	2.00	2.00	-
	<u>TOTAL ::</u>	382.60	330.20	330.20	280.00	-
	<u>TOTAL :: General -</u>	408.00	365.20	365.20	318.00	7.00
	<u>TOTAL :: General Education.</u>	5640.00	4200.60 (3930.74)	4200.60 (3930.74)	3996.94	61.00

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90)	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<u>TECHNICAL EDUCATION</u>						
<u>Technical Schools</u>						
1. Dev. of Regional Institute of Printing Technology		4.50	4.50	4.50	2.50	-
2. Dev. of Institute of Catering Technology and Applied Nutrition		0.50	0.50	0.50	0.50	-
TOTAL :		5.00	5.00	5.00	3.00	-
<u>Polytechnics</u>						
1. Polytechnics - Diploma Course		85.10	105.10	105.10	90.00	40.00
<u>Engineering Colleges and Institutes</u>						
1. Dev. of Engineering Colleges		50.08	60.08	60.08	75.00	30.00
2. Establishments of New Engineering College at Salt Lake		20.00	5.40	5.40	80.00	-
3. Development of College of Textile Technology, Berhampur		5.50	5.50	5.50	8.00	3.00
4. Dev. of College of Textile Technology, Serampur		10.22	10.22	10.22	8.00	3.00
5. Development of College of Leather Technology		8.50	18.50	18.50	25.00	15.00
6. Dev. of College of Ceramic Technology, Calcutta		13.00	9.00	9.00	8.00	4.00
7. Development of Non-Govt. Engineering College Regional Engineering College, Durgapur		8.00	10.00	10.00	4.00	-
TOTAL :		115.30	118.70	118.70	208.00	55.00
<u>Scholarships</u>						
1. Scholarships for Students of Engineering Colleges Technological Institutes, Polytechnics etc.		2.60	2.60	2.60	5.00	-
<u>Training</u>						
1. Training in Mining (Commerce and Industries Deptt.)		0.44	0.40	0.40	8.00	6.00

Name of the Scheme/Project	STATEMENT GN-2 (Contd.) (Rs. in lakhs)					
	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<u>Other Expenditure</u>						
1. Strengthening of Technical Education Services		5.00	5.00	5.00	2.00	-
2. State Council for Engineering and Technology Education		-	4.00	4.00	4.00	-
3. Assistance to Messes and Hostels		-	20.00	20.00	20.00	-
4. Provision for quality improvement programme for Teacher of Polytechnics, Engineering Technological Colleges		5.00	5.00	5.00	8.00	-
TOTAL :		10.00	34.00	34.00	34.00	-
T O T A L : Technical Education		218.44	265.80 (224.40)	265.80 (224.40)	348.00	101.00

ART & CULTUREFine Arts Education

1. Development of Art Education (Education Deptt.)		7.62	5.62	5.62	5.62	-
2. Improvement and Development of Organisations devoted to dance and drama etc. (Education Deptt.)		1.00	1.00	1.00	1.00	-
TOTAL :		8.62	6.62	6.62	6.62	-

Promotion of Art and Culture

1. Improvement and Development of Organisations devoted to Cultural assthetic and educational activities		28.00	21.22	21.22	23.48	-
2. Development of Cultural Halls (Education Deptt.)		2.00	2.00	2.00	2.00	-



B - 109

STATEMENT GN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
3. Propagation of Folk Culture including Mela (Education Department)		1.00	0.50	0.50	0.50	-
4. Financial assistance to distinguished persons of Arts and letters (Education Department)		3.50	4.00	4.00	4.00	-
TOTAL :		34.50	27.72	27.72	29.98	-
<u>Archives and Museums</u>						
1. Development of State Archives (Education Department)		4.00	10.00	10.00	10.00	4.00
2. Development of Museums (Education Department)		0.40	0.40	0.40	0.40	-
3. Creation of a Museology Wing ( I & C A Department)		-	-	-	0.50	-
4. Setting up of Regional Museums ( I & C A Department)		-	-	-	0.50	-
TOTAL :		4.40	10.40	10.40	11.40	4.00
<u>Archeology</u>						
1. State Archaeological Gallery (I & C A Department)		0.74	1.50	1.50	2.00	-
2. Exploration and Exacavation (I & C A Department)		0.40	0.50	0.10	0.50	-
3. Grant in aid to Archaeological Museum (I & C A Deptt.)		0.86	0.80	0.80	1.00	-
4. Preservation of Historical Moments (I & C A Deptt.)		1.72	2.00	2.00	2.00	1.50
5. Publications		0.23	0.75	1.00	1.00	-
6. Security arrangement for preserved moments (I & C A Department)		-	-	-	0.50	-
TOTAL :		3.95	5.55	5.40	7.00	1.50

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed Outlay		STATEMENT GN-2 (Contd.) (Rs. in lakhs)				
	1	2	1984-85	1985-86		1986-87	
			Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
			3	4	5	6	7
<u>Other Expenditure</u>							
1. Development of State National Theatre (Rabindra Sadan), Calcutta. (Education Department)			5.00	8.00	8.00	8.00	5.00
2. Development of Sahitya Academy. (Education Deptt.)			1.00	1.00	1.00	1.00	-
3. Construction of a building in the Campass of Govt. College of Art & Culture, Calcutta. (Education Deptt.)			2.00	2.00	2.00	2.00	2.00
4. Netaji Institute for Asian Studies (Education Deptt.)			10.48	12.00	12.00	12.00	-
5. Construction and Renovation of Public Hall. ( I & C A Department)			0.49	0.50	0.50	0.50	-
6. Nepali Academy ( I & C A Department)			0.85	1.00	1.00	2.00	-
7. Financial Assistance to distressed persons in the field of Culture. ( I & C A Department)			1.85	2.00	2.00	2.50	-
8. Financial Assistance to Cultural Institutions. ( I & C A Department)			3.42	2.00	2.00	3.50	-
9. Awards for Drama, Music etc. ( I & C A Department)			0.77	1.10	1.10	1.00	-
10. Printing of Publications ( I & C A Department)			2.97	3.10	3.10	4.50	-
11. Institute of Folk Culture ( I & C A Department)			0.67	1.40	1.40	2.50	-
12. Tribal Culture Centres ( I & C A Department)			0.75	1.20	1.20	2.50	-
13. Setting up of an Art Gallery and Exhibition Hall ( I & C A Department)			3.23	2.50	2.50	3.10	2.10
14. Construction and Development of Rabindra Bhavans ( I & C A Department)			0.92	5.00	20.00	6.00	6.00
15. State Academy of Music ( I & C A Department)			1.61	2.70	2.70	4.00	-
16. Popular Theatres ( I & C A Department)			12.02	24.30	24.30	17.00	16.00

## B - 111

## STATEMENT QN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
17. Expenditure in connection with Eastern Zonal Cultural Centre ( I & C A Department )		-	-	18.00	10.00	-
18. Setting up of Bangla Academy ( I & C A Department )		-	-	-	2.00	-
19. Setting up of National Theatre ( I & C A Department )		-	-	-	2.00	-
TOTAL :		48.03	69.80	102.80	86.10	31.10
T O T A L : ART & CULTURE		99.50	120.09 (105.35)	152.94 (138.20)	141.10	36.60

SPORTS & YOUTH WELFAREPhysical Education

1. Physical Education facilities in schools	5.00	25.00	25.00	25.00	-
2. Purchase of Play fields in districts	-	3.00	3.00	3.00	-
3. Development of Play fields	-	1.00	1.00	1.00	-
4. Construction of Swimming platforms	-	1.00	1.00	1.00	-
5. Basket Ball Project	-	2.25	2.25	2.25	-
6. Construction of Gymnasiums	-	0.30	0.30	0.30	-
7. Provision for Gymnastic apparatuses	-	0.50	0.50	0.50	-
8. Grant to West Bengal Schools Sports Association	-	0.50	0.50	0.50	-
9. Grant to District Schools Sports Association	-	1.80	1.80	1.80	-
10. National Schools Games participation of West Bengal State	-	5.00	5.00	5.00	-
11. Dev. of Sports activities in Darjeeling Hill Areas	-	1.00	1.00	1.00	-

B - 112

STATEMENT GN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
12. Strengthening of Physical Education Directorate in the State and District Head-quarters		-	14.71	14.71	14.71	-
13. Improvement and expansion of teachers training facilities		12.00	19.20	19.20	20.00	5.00
14. Provision for Physical education facilities in Non-Govt. and Sponsored Colleges		2.00	2.00	2.00	2.00	-
TOTAL : Physical Education		19.00	77.26 (77.26)	77.26 (77.26)	78.06	5.00

Youth Welfare Programme

1. Development of Rural Sports	40.00	32.00	32.50	40.00	-
2. Sports Coaching	8.00	5.00	4.50	8.00	-
3. Gymnasium and Purchase of Gymnastic equipments	6.00	5.00	5.00	6.00	-
4. Promotion of Mountaineering including formation and Working of West Bengal Mountaineering Foundation	2.00	8.00	8.00	8.00	-
5. Excursion of Students and Socio-economic and Cultural Survey and Research on Youth Life and different Youth Welfare Schemes aiming at enrichment of Youth Life	5.00	10.00	10.30	6.00	-
6. Youth Hostels inside and outside the States	11.00	30.00	29.00	20.00	20.00
7. Open-Air-Stage	4.00	4.00	3.00	5.00	5.00
8. Annual State Festival	14.00	18.00	18.00	18.00	-
9. Information Centre at Block level and District Level	7.00	4.00	5.00	7.00	7.00
10. State Youth Centre-Library-Cum-Information Centre	3.00	2.00	2.00	3.00	-

## STATEMENT GN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
11. Celebration of International Youth Year		-	10.00	12.00	-	-
12. District Youth Centre		5.00	4.00	4.00	5.00	5.00
13. Vocational Training and Self-employment Promotional Scheme		2.00	5.00	4.00	8.00	-
14. Scheme aiming at National Intergration		1.00	2.00	2.00	2.00	-
15. Permanent Office building		4.00	2.00	1.00	4.00	4.00
16. Promotion of Science Club activities		-	1.00	1.00	2.00	-
17. Promotion of Socio-Economic activities of Youth Club		-	2.00	1.70	2.00	-
18. Youth Centre Scheme		30.00	6.00	5.00	13.00	13.00
19. Establishment of Youth Hostel at Digha & Lalhag		2.00	-	-	-	-
20. Establishment of Regional Science Centre at Purulia		2.00	-	-	-	-
21. Community Centre		6.00	-	-	-	-
22. Excursion for Non-Students		3.00	-	-	-	-
23. Financial Assistance to Youth Clubs for economic activities.		1.00	-	-	-	-
24. Establishment of Youth Hostel at Siliguri		8.00	-	-	-	-
25. Socio-economic and Cultural Survey and Research on Youth Life		1.00	-	-	-	-
26. Monitoring and data collection		-	-	-	2.00	-
27. Maintenance of Buildings		-	-	-	6.00	6.00
• Provision for N.C.C. (Education Department)		1.00	1.00	1.00	15.00	15.00
<b>TOTAL : Youth Welfare Programme</b>		<b>166.00</b>	<b>151.00</b>	<b>149.00</b>	<b>180.00</b>	<b>75.00</b>

Name of the Scheme/Project	STATEMENT GN-2 (Contd.) (Rs. in lakhs)					
	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85 Actual Expenditure	1985-86		1986-87	
	1	2	3	4	5	6
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
<b>Sports &amp; Games</b>						
1. Improvement of Sports and Games		16.56	26.00	26.00	28.00	-
2. Development and Maintenance of Khudiram Stadium and Ranji Stadium		7.54	12.00	12.00	12.50	10.00
3. Establishment of Eastern Wing of National Institute of Sports		30.00	21.00	21.00	10.00	6.00
4. Expansion of Games and Sports for women		0.08	1.00	1.00	1.50	-
5. Scheme for flood lighting system in the grounds		0.75	4.00	4.00	4.50	1.00
6. Development and Maintenance of Netaji Indoor Stadium		1.70	10.00	10.00	20.00	10.00
7. Stadium Complex at Bidhanagar		1.50	115.00	115.00	125.00	100.00
8. Swimming Pool at Subhas Sarobar and Rabindra Sarobar Stadium		-	12.00	12.00	16.00	5.00
9. Sports Hostel		-	15.00	15.00	16.00	13.00
10. Compass Works Stadium and Play-grounds etc.		43.93	69.00	69.00	65.00	35.00
11. District Sports Council		9.00	30.00	30.00	31.50	-
12. Loans for Education (Sports)		305.56	-	-	-	-
<b>TOTAL : Sports &amp; Games</b>		<b>416.62</b>	<b>315.00</b>	<b>315.00</b>	<b>330.00</b>	<b>180.00</b>
<b>T O T A L : Sports &amp; Youth Welfare</b>		<b>601.62</b>	<b>543.26</b>	<b>541.26</b>	<b>588.06</b>	<b>260.00</b>
<b>T O T A L : X - Education, Sports, Art and Culture</b>		<b>6559.56</b>	<b>5137.75</b>	<b>5168.60</b>	<b>5074.10</b>	<b>458.60</b>
			<b>(543.26)</b>	<b>(541.26)</b>		
			<b>(4811.75)</b>	<b>(4842.60)</b>		

Figures under bracket indicate Outlays finally allocated for 1985-86 which have been taken into consideration while calculating the total size of the entire State i.e. Rs.675.00 Crores. Schematic final allocation figures for 85-86 are not available so far as schemes of Education Department are concerned.

B - 115

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85 Actual Expenditure	STATEMENT GN-2 (Contd.)			(Rs. in lakhs)	
			1985-86		1986-87		
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content	
1	2	3	4	5	6	7	

## XI. HEALTH

Medical and Public HealthA. Urban Health Services - Allopathy -  
Direction and Administration

1. Improvement of the State Health Organisation		12.00	-	-	3.00	2.00
<u>Hospitals and Dispensaries</u>						
2. Development of District and Sub-divisional Hospitals		110.00	120.00	120.00	140.00	78.00
3. Development of General Hospitals		323.00	245.00	245.00	263.00	163.00
4. Expansion of T. B. Hospitals		10.00	16.00	16.00	20.00	13.00
5. Establishment and Improvement of other special Hospitals		11.00	16.00	16.00	16.00	12.00
6. Establishment and improvement of Cancer Hospital and Cancer Treatment Centres including amalgamation of Cancer Institutions as well as creation of facilities for treatment of other non-communicable diseases		10.00	120.00	120.00	75.00	5.00
7. Improvement & expansion of Dental Care Service		-	5.00	5.00	6.00	1.00
8. Development of Ambulance Service		5.00	28.00	28.00	26.00	1.00
9. Establishment of Morgues with Air-conditioning arrangements		2.00	5.00	5.00	5.00	5.00
10. Payment of grants to the Non-Govt. Medical Institutions for their development		10.00	8.00	8.00	8.00	-

B - 116

Name of the Scheme/Project	STATEMENT GN-2 (Contd.) (Rs. in lakhs)					
	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
11. Improvement of Blood Transfusion Service		10.00	6.00	6.00	10.00	1.00
12. Taking over of non-Govt. Hospitals		105.00	15.00	15.00	15.00	8.00
13. Prevention and Control of Visual Impairment and Blindness (State's share)		3.00	16.00	16.00	14.00	9.00
TOTAL :		599.00	600.00	600.00	600.00	296.00

Employees State Insurance Scheme

1. E. S. I. Scheme	6.85	5.00	0.05	3.00	-
2. Extension of Central Medical Store	-	0.125	-	0.125	-
3. Improvement in administrative arrangement relating to E.S.I. Scheme	0.16	1.00	-	1.00	-
4. Setting up of Physio-therapy Centre	-	0.125	0.05	0.125	-
5. Establishment of Nurses Training Centre	0.07	0.45	0.03	0.60	-
6. Opening of RBO's	2.55	1.50	0.15	1.00	-
7. Hospital Cost for Insured workers and their families	6.82	1.25	0.75	2.00	-
8. Improvement in Ambulance Service	-	0.45	1.00	1.00	-
9. Opening of family welfare centre	0.02	0.05	0.05	1.00	-
10. Implementation of Immunisation programme	-	0.25	0.03	0.50	-
11. Opening of Central Blood Bank	-	0.80	-	1.00	-
12. Opening of Central Pathological Laboratory (up grading of Pathological department of Manicktala)	-	0.10	-	0.10	-



Name of the Scheme/Project	STATEMENT GN-2 (Contd.) (Rs. in lakhs)					
	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
13. Strengthening of Pathological Laboratories in E.S.I. Hospital other than Manicktala		-	-	-	0.15	-
14. Opening of Engineering Cell		-	0.20	-	0.20	-
15. Strengthening of flut of Vehicles of E.S.I. Scheme		-	0.40	-	0.40	-
16. Opening of Occupational therapy/Re-habilitation Centre		-	0.20	0.01	0.20	-
17. Establishment of a Cell for testing E.S.I. Drugs		-	0.05	-	0.05	-
18. Establishment of training Centre for technical & para-medical staff		-	0.05	-	0.05	-
TOTAL : E. S. I.		16.47	12.00	2.84	12.50	-
<u>School Health Scheme</u>						
1. Improvement of Students Health Service		2.50	-	-	1.00	-
<u>Other Health Schemes</u>						
2. Rehabilitation for the Crippled		0.25	-	-	1.00	-
3. Nutrition Programme		1.00	-	-	-	-
		1.25	-	-	1.00	-
<u>Medical Stores/Depots</u>						
4. Improvement of Storing arrangement		8.20	-	-	3.00	2.00
<u>Other Expenditure</u>						
5. Establishment of an organisation for repair of Medical equipments		-	-	-	2.00	-

## STATEMENT GN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<u>Urban Health Services</u>						
<u>- Other Systems of Medicines</u>						
<u>Ayurveda</u>						
1. Improvement and expansion of facilities in Ayurvedic System of Medicine		55.00	74.00	74.00	30.00	5.00
<u>Homoeopathy</u>						
2. Improvement and Expansion of facilities in Homoeopathic System of Medicine		80.00	151.00	151.00	68.00	8.00
<u>Unani</u>						
3. Unani and other system of Medicine		5.00	15.00	15.00	5.00	-
	TOTAL :	140.00	240.00	240.00	103.00	13.00
<u>Rural Health Services - Allopathy</u>						
<u>Hospitals and Dispensaries</u>						
Health Sub-Centres		-	-	-	-	-
Subsidiary Health Centres		-	-	-	-	-
Primary Health Centres		-	-	-	-	-
Community Health Centres		-	-	-	-	-
Other expenditure		-	-	-	-	-
1) Promotion of the Primary Health Care Service		500.00	1000.00	1000.00	1030.00	830.00
2) Scheme for upgradation of Rural Health Administration		-	121.00	121.00	150.00	150.00
	TOTAL :	500.00	1121.00	1121.00	1180.00	980.00

B - 119

STATEMENT GN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<u>Rural Health Services - Other System of Medicine</u>						
<u>Ayurveda</u>						
1. Improvement and expansion of facilities in Ayurvedic system of medicine		Included in the Scheme No. 1			4.00	-
<u>Homoeopathy</u>						
2. Improvement and expansion of facilities in Homoeopathic system of Medicine		Included in the Scheme No. 2			5.00	-
<u>Unani</u>						
3. Unani and other system of Medicine		Included in the Scheme No. 3			2.00	-
TOTAL :					11.00	-
<u>Medical Education, Training and Research</u>						
<u>ALLOPATHY</u>						
1. Improvement of Under Graduate Medical Education	100.00		69.00	69.00	114.00	50.00
2. Post Graduate Medical Education			14.00	14.00	20.00	7.00
3. Research Programmes	25.00		1.00	1.00	1.00	-
4. Improvement of Dental Education	15.00		5.00	5.00	5.00	1.00
5. Reorientation of Medical Education (State's share)	15.00		6.00	6.00	10.00	3.00
6. Training of in service Doctors	-		3.00	3.00	3.00	-
7. Improvement and expansion of Nursing Training	44.00		15.00	15.00	20.00	12.00
8. Expansion of Training facilities for health and paramedical personnel	1.00		7.00	7.00	7.00	4.00
TOTAL :		200.00	120.00	120.00	180.00	71.00

B - 120

STATEMENT GN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<u>Other Systems of Medicine</u>						
<u>AYURVEDA</u>						
9. Improvement and expansion of facilities in Ayurvedic System of Medicine	Included in the Scheme No. 1				35.00	15.00
<u>HOMOEOPATHY</u>						
10. Improvement and expansion of facilities in Homoeopathic System of Medicine	Included in the Scheme No. 2				73.00	13.00
<u>UNANI</u>						
11. Unani and other System of Medicine	Included in the Scheme No. 3				8.00	5.00
TOTAL :		200.00	120.00	120.00	296.00	104.00
<u>PUBLIC HEALTH</u>						
<u>Prevention and Control of Diseases</u>						
1. Tuberculosis Control		12.00	-	-	-	-
2. Control of Filaria		5.00	8.00	8.00	8.00	-
3. Malaria Eradication Programme		170.00	200.00	200.00	200.00	-
4. Other Control Programmes						
a) Kalazar		-	11.50	11.50	11.50	-
b) Gastroenteritis		-	11.50	11.50	11.50	-
c) Japanese Encephalitis		-	8.00	8.00	8.00	-
d) Emergency Squad to tackle the Epidemic		-	1.00	1.00	1.00	-
TOTAL :		187.00	240.00	240.00	240.00	-

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985 - 90) Agreed Outlay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed Outlay	Of Which Capital content
1	2	3	4	5	6	7
<u>Prevention of Food Adulteration :</u>						
1. Prevention of Food Adulteration		2.00	5.00	5.00	5.00	1.00
<u>Drug Control :</u>						
1. Drug Control		35.40	22.69	22.69	28.00	8.00
<u>Training</u>						
1. Training of Multipurpose Workers(State's Share)		10.00	4.00	4.00	5.00	5.00
2. Training of ANMs and Dais		29.00	2.00	2.00	2.00	-
		39.00	6.00	6.00	7.00	5.00
<u>Other Expenditure</u>						
3. Health Transport		25.28	5.00	5.00	5.00	5.00
4. Others		-	7.50	7.50	10.00	-
		25.28	12.50	12.50	15.00	5.00
Total :		288.68	286.19	286.19	295.00	19.00
<u>GENERAL</u>						
<u>Health Statistics and Evaluation</u>						
Management information System		1.00	3.81	3.81	5.00	-
TOTAL : Medical & Public Health :		1769.10	2383.00	2373.84	2512.50	1416.00
<u>XII. Water Supply, Housing And Urban Development</u>						
<u>Water Supply &amp; Sanitation</u>						
<u>Water Supply</u>						
<u>Directors &amp; Administration</u>						
1. Creation of Organisation		14.86	49.91	49.91	51.00	-

Name of the Scheme/Project	Statement G-2 (Contd.)					(Rs. lakhs)	
	Seventh Five Year Plan (1985 - 90) Agreed Outlay	1984-85 Actual Expen- diture	1985-86 Appro- ved outlay	Antici- pated Expen- diture	Proposed Outlay	Of which Capital content	
1	2	3	4	5	6	7	
<u>Survey &amp; Investigation</u>							
1. Survey & Investigation	-	1.50	1.50	1.50	0.30		
<u>Research &amp; Training</u>							
1. Training & Research	-	1.25	1.25	1.50	0.45		
<u>Machinery &amp; Equipment</u>							
1. Machinery & Equipment	-	1.00	1.00	1.00	1.00		
<u>Urban Water Supply</u>							
1. Municipalities having population above 20,000	118.85	89.50	72.00	76.00	33.00		
2. Municipalities having population below 20,000	9.20	22.00	22.00	23.00	-		
3. Non-Municipal Urban Areas	-	6.00	6.00	6.00	-		
4. Siliguri Comprehensive Scheme	-	5.00	5.00	5.00	-		
5. Cooch Behar Improvement Scheme	-	5.00	5.00	10.00	-		
6. English Bazar Augmentation Scheme	-	-	7.50	10.00	10.00		
7. Asansol Comprehensive Scheme	60.00	10.00	10.00	75.00	-		
8. Haldia Water Supply Scheme	210.93	212.50	212.50	243.00	203.00		
9. Neorakhala Water Supply Scheme	-	-	10.00	100.00	100.00		
0. Operation & Maintenance of Completed Water Supply Scheme	-	-	-	46.00	41.45		
Total :	398.98	350.00	350.00	594.00	387.45		

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985 -- 90) Agreed outlay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
<u>Rural Water Supply</u>						
1. Piped Water Supply(MNP)		564.64	301.58	265.66	466.00	326.20
2. Hand Pumps & Dug Wells (MNP)		354.04	153.50	153.50	120.00	84.00
3. Maintenance or Completed Water Supply Programme ( Minimum Needs Programme)		102.18	6.00	41.92	59.00	41.30
4. Ranigunj Coal Field Area Water Supply Scheme - (Other than MNP)		48.84	2.50	2.50	100.00	70.00
Total :		1069.70	463.58	463.58	745.00	521.50
Total - Water Supply :		1483.54	867.24	867.24	1394.00	910.70
<u>Sewerage and Sanitation</u>						
<u>Sanitation Services</u>						
Sanitation Services			23.76	11.88	12.00	8.40
<u>Sewerage Service</u>		24.02				
Sewerage Services			3.00	3.00	5.00	3.50
<u>Other Expenditure</u>						
1. Low Cost Sanitation		30.13	-	11.88	-	
i) Spill over Shortfall in UNICEF Programme					5.00	
ii) Liability for Sanctioned Schemes/ Schemes in progress					26.00	27.30
2. Mela Sanitation		8.00	6.00	6.00	8.00	
		38.13	6.00	17.88	56.00	27.30
Total : Sewerage & Sanitation		62.15	32.76	32.76	58.00	39.20
Total : Water Supply & Sanitation		1545.69	900.00	900.00	1450.00	949.90

B - 124

Statement GN-2 (Contd.)

(Rs.lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Year Plan (1985 - 90) Agreed Outlay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7

HousingGovt. Residential BuildingsPolice Housing

1. Construction of the addl. storey on the existing building in I.B.Compound, 13, Lord Sinha Road, Calcutta for accomodation of 4 Superior Officers					7.00	7.00
2. Construction of barracks at 15, Lord Sinha Road, Calcutta					4.00	4.00
3. Construction of Sr.Officers' Qrs. at B.G.Lines			0.81	0.81	4.00	4.00
4. Sinking of Deep tubewell at Gopal Lal Thakur Road at Shantineer Police Housing Estate					2.25	2.25
5. Repair/replacement and original work in regard to 250 flats at Shantineer Police Housing Estate at Gopal Lal Thakur Road, Calcutta					2.00	2.00
6. Construction of Addl.Police Housing Units under upgradation programme			1902.00	1902.00	1811.00	1811.00
Total : Police Housing			1902.81	1902.81	1830.25	1830.25

Other Housing

1. Second Phase Construction of 71 Staff quarters' for the 1st Biswakarma Battalion W.B.N.V.F. at Durgapur - Home (Defence)Deptt.		14.96	7.00	7.00	7.40	7.40
2. Construction of Office Quarters', Barracks, Guest House etc., at Salt Lake Area for the W.B.N.V.F. - Home (Defence)Deptt.		-	1.00	1.00	0.60	0.60



Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Year Plan (1985 - 90) Agreed Outlay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed outlay	Of which Capital Content
	2	3	4	5	6	7
3. Administrative Reforms - Expansion/Construction of Residential quarters for Officers, Staff. Home (PAR) Deptt.		1.15	3.00	3.00	4.00	4.00
4. Construction of residential quarters for the Excise Officers at 46, Christopher Road, Calcutta. Excise Deptt.		-	4.80	4.80	10.00	10.00
5. Construction of multi storied building at High Court Tram Terminus for accomodation of M.L.As and Group 'D' Staff of the West Bengal Legislative Assembly. - Home(Parliamentary Affairs) Deptt.		-	4.00	4.00	4.00	4.00
6. Construction of additional two floor over the existing three storied Qtrs. on Diamond Harbour Road bye pass at junction of New Alipore or Taratala Point - P.W.Deptt.		0.64	0.55	0.15	-	-
7. Construction of 4 Nos. of A.E's Qtrs. 9 Nos. of other staff Qtrs. at Ghuri, Krishnagar, Nadia - P.W.Deptt.		2.73	0.75	1.25	0.50	0.48
8. Construction of residential Qtrs. for two staff at Jalpaiguri. - P.W.Deptt.		-	0.60	0.60	1.00	0.95
9. Construction of Drivers Qtrs. at Jalpaiguri P.W.Deptt.		-	0.75	-	-	-
10. Construction of Quarters for 6 nos. of A.E.'s P.W.D. at Jalpaiguri - P.W.Deptt.		-	0.35	0.15	1.00	0.95
11. Conversion of service type latrine system to Sanitary System for 40 Clerks Qtrs. at Dulma in the Purulia District - P.W.Deptt.		0.55	0.35	0.10	-	-

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985 - 90) Agreed Outlay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
12. Construction of residential accommodation of P.W.D. Officer and Staff at 32, Gorba Road - P.W.Deptt.		-	0.35	-	-	-
13. Construction of residential quarter for Group 'D' Staff at Thakurpukur, Calcutta. - P.W.Deptt.		1.54	-	0.20	-	-
14. Construction of 8 Nos. of flats for PWD Officers & staff at Bernampore, Murshidabad - P.W.Deptt.		0.20	-	0.20	-	-
15. Construction of Staff Qrs. for PWD employees at Gairkata, Jalpaiguri - P.W.Deptt.		-	-	0.75	1.00	0.95
16. Construction of quarters for officers & staff of P.W.D. at Purulia - P.W.Deptt.		1.44	-	1.20	-	-
17. Construction of type-III Qrts.(one unit) for staff of Vishnupur Sub-Divn.PWD in the District of Bankura - P.W.Deptt.		-	0.35	1.00	-	-
18. Construction of two Nos. of type-I Qrts. for E.P.Construction Divn. & Addl.E.E.Nadia Divn. at Nadia - P.W.Deptt.		-	0.75	2.00	2.00	1.90
19. Construction of one Addl. storey over the existing PWD Office qrters. at No.I James Cong. Sarani, Taratala, 24-Pgs. - P.W.Deptt.		-	0.75	2.00	2.00	1.90
20. Construction of an addl. storey over the existing staff qtr. at 3, Commissariat Road for PWD staff at Calcutta - P.W.Deptt.		-	0.35	-	-	-

Name of the Scheme/Project	B - 127		Statement GI-2 (Contd.)			(Rs.lakhs)	
	Seventh Five Year Plan (1985-90) Agreed outlay	1984 - 85 Actual Expen- diture	1985-86		1986-87		
			Appro- ved outlay	Antici- pated Expen- diture	Proposed outlay	Of which Capital Content	
1	2	3	4	5	6	7	
21. Construction of one unit type-II Qtr.for A.E. Jainagar Sub-Division at Mathurapur,24-Pgs. (P. W. Deptt.)		-	0.60	-	-	-	
22.a) Construction of type-II Qrts. for A.E.S.(3 Nos.) M.S.Sub-Divn.IV CMDA Sub-Divn. X & XII Latbagan 24-Parganas (P.W.Deptt.)		-	0.75	2.00	1.50	1.42	
b) Construction of type-II Qrts. for A.E. for Construction Sub-Division No.10 at Dum-Dum Central Jail Compound,24-Pgs. (P.W.Deptt.)		-	0.75	1.00	1.00	0.95	
23. Construction of staff qtr. at Darjeeling (P.W.Deptt.)		-	0.75	1.00	1.50	1.42	
24. Construction of staff qtr. at Balurghat (P.W.Deptt.)		-	0.75	-	-	-	
25. Construction of residential building for A.E. PWD .. 2 Nos. S.A.E. 2 Nos. at West Dinajpur (P.W.Deptt.)		-	0.75	-	-	-	
26. Construction of residential building for staff under Jalpaiguri Construction Divn. (P.W.Deptt.)		-	1.00	-	-	-	
27. Construction of Qtrs.for A.E.(2 Nos.) & S.A.E. (4 Nos.) for Clerical Staff (10 Nos.) under Cooch Behar Divn. PWD, at Cooch Behar (P.W.Deptt.)		-	1.00	1.00	2.00	1.90	
28. Construction of residential building for staff under Jalpaiguri Construction Division PWD at Jalpaiguri -- P.W.Deptt.		-	1.00	-	-	-	

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7
29. Construction of type-III staff qtrs. (4 Nos.) at Alipurduar in the District of Cooch-Behar (P.W.Deptt.)		-	0.55	-	-	-
30. Construction of A.E.S. qtrs. Gr.'C' (2 Nos.) Gr.'D' (4 Nos.) at Kurseong under N.B.Divn. I (CBD) in the Dist. of Darjeeling (P.W.Deptt.)		-	0.55	-	-	-
31. Construction of A.E.'s qtrs. Gr.'C' (2 Nos.) Gr.'D' (2 Nos.) at Kalimpong under N.B.Divn.I (CBD) in the Dist. of Darjeeling (P.W.Deptt.)		-	0.50	1.00	1.50	1.43
32. Construction of A.E.'s qtrs. Gr.'C' (2 Nos.) Gr.'D' (2 Nos.) for Maldah under N.B.Dn.II Malda (CBD) - (P.W.Deptt.)		-	0.55	-	-	-
33. Construction of Qtrs. for Gr.'C' (2 Nos.) Gr.'D' (2 Nos.) for Hooghly Sub-Divn. at Hooghly under Hooghly DN. (CBD) (P.W.Deptt.)		-	0.55	-	-	-
34. Construction of AE's qtrs. (1 No.) for Gr.'C' (2 Nos.) Gr.'D' (2 Nos.) qtrs. for Diamond Harbour Sub-Divn. under 24-Pgs. Sub-Divn. (CBD) (P.W.Deptt.)		-	0.55	-	-	-
35. Construction of six type-III qtrs. for the employees of the offices of E.E. Malda E Dn. & Sub-Dn. (P.W.Deptt.)		-	0.35	-	-	-

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expen- diture	Appro- ved outlay	Antici- pated Expen- diture	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6	7
36. Construction of six type-III qtrs. for the employees of offices of Northern E <sup>1</sup> Dn. and Sub-Divn. at Jalpaiguri (P.W.Deptt.)			0.35	-	-	-
37. Purchase of the hired building named 'Patra House' at Nadia - (P.W.Deptt.)			-	1.60	-	-
38. Integrated Subsidised Housing Scheme for Industrial Workers and Economically Weaker Section of the Community (Housing Deptt.)		43.08	35.00	35.00	35.00	35.00
39. Low Income Group Housing Scheme (Housing Deptt.)		96.15	65.00	65.00	70.00	70.00
40. Middle Income Group Housing Scheme (Housing Deptt.)		25.10	50.00	50.00	60.00	60.00
41. Rental Housing Scheme (Housing Deptt.)		184.09	210.00	465.00	220.00	220.00
42. Land Acquisition & Dev. Scheme (Housing Deptt.)		32.28	30.00	30.00	30.00	30.00
43. Market Borrowing (Housing Deptt.)		110.00	110.00	110.00	110.00	110.00
44. Construction of residential Quarters (Judicial Department)		18.00	32.00	15.40	32.00	32.00



Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Year Plan ( 1985-90 )	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7

Rural HousingProvision of house-sites to the landless

1. Allotment of sites. (Panchayat & C.D. (C.D.) Deptt.)	7.54	1.50	1.50	3.00	-
2. Construction assistance. (Panchayat & C.D. (CD) Deptt. )	137.46	88.90	88.90	92.00	-
<u>Total : Rural Housing -</u>	145.00	90.40	90.40	95.00	-

GeneralOther Expenditure

1. International year of shelter for Homeless Programme. ( Development & Planning Department )	-	-	-	200.00	159.60
<u>Total : Housing -</u>	677.16	2590.21	2809.61	2796.25	2660.10

Urban Development -State Capital Development - State Capital Project

1. Water Supply	)
2. Sewerage & Drainage	
3. Traffic & Transportation	
4. S U R A D	
5. Solid Waste Management	
6. Environmental Hygiene	
7. Municipal Development Programme	

Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	If which Capital content
1	2	3	4	5	6	7
8. Primary School.	)					
9. Parks & Playgrounds.	)	3295.00	3400.00	4300.00	3600.00	3600.00
10. Health	)					
11. Technical assistance, Consultancy & Training.	)					
12. Employment Programme	)					
13. Design & Supervision	)					
<u>Total : State Capital Project -</u>		3295.00	3400.00	4300.00	3600.00	3600.00
<u>Integrated Development of Small &amp; Medium Towns</u>						
<u>Assistance to Local Bodies, Corporations</u>						
1. Development of Municipal Areas						
a) For General Purposes		162.26	315.00	315.00	330.00	330.00
b) For Water Supply Schemes ( L.G. & U.D. Deptt. )		-	-	-	45.00	45.00
2. Integrated Development of Small & Medium Towns. ( L.G. & U.D. Department )		194.67	440.00	440.00	430.00	430.00
<u>Total : Integrated Development of Small &amp; Medium Towns -</u>		356.93	755.00	755.00	805.00	805.00
<u>Slum Area Improvement</u>						
<u>Minimum Needs Programme</u>						
1. Bustee Improvement Scheme outside C.M.D.A. (L.G. & U.D. Deptt.)		100.00	150.00	150.00	155.00	155.00
2. Bustee Improvement Scheme Inside C.M.D.A. Areas (M.D. Deptt.)		450.00	500.00	500.00	500.00	500.00
<u>Total :</u>		550.00	650.00	650.00	655.00	655.00



## Statement GN-2 (Contd.) (Rs. lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	-1985 - 86		1986 - 87	
	Year Plan	Actual	Approved	Anticipated	Proposed	
	( 1985-90 )	Expenditure	Outlay	Expenditure	Outlay	
	Agreed Outlay				Of which	
1	2	3	4	5	6	7
						Capital content

Other Expenditure

1. Special Component Plan - Programme for liberation of scavengers by conversion of service privies into sanitary latrines in municipal towns (L.G. & U.D. Deptt.)

68.50      150.00      150.00      190.00      190.00

Total :

68.50      150.00      150.00      190.00      190.00

Total : Slum area Improvement

618.50      800.00      800.00      845.00      845.00

Other Urban DevelopmentDirection & Administration

1. Institute of Local Government and Urban Studies. (L.G. & U.D. Department)
2. Directorate of Local Bodies. (L.G. & U.D. Deptt.)
3. Central Valuation Board (L.G. & U.D. Deptt.)

3.54      20.00      20.00      19.00      10.00

8.52      -      -      5.00      5.00

4.40      -      -      1.00      1.00

Total :

16.46      20.00      20.00      25.00      16.00

Assistance to Local Bodies, Corporations, Urban Development Authorities

1. Assistance to Haldia Development Authority (Development & Planning (T&CP) Deptt.)
2. Assistance to Asansol - Durgapur Development Authority for development of Asansol - Durgapur Area. (Development & Planning (T&CP) Deptt.)

173.00      210.00      210.00      260.00      248.00

88.00      100.00      100.00      175.00      175.00

## Statement SN-2 (Contd.) (Rs. lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
3. Assistance to Siliguri - Jalpaiguri Development Authority for development of Siliguri - Jalpaiguri Area. ( Development & Planning ( T&CP ) Deptt. )		25.00	30.00	50.00	50.00	50.00
4. Assistance to Development authorities for preparation of land use plan. ( Dev. & Planning (T&CP) Deptt. )		3.00	6.50	6.50	5.00	-
5. Calcutta Area Development Scheme- C.I.T. Project ( M.D. Department )						
A. <u>Remunerative Schemes</u>						
1. Spot Development at Gariahat & Civic Centre at Manicktala.						
2. Manicktala Area Development Project (Excluding Manicktala, Narkeldanga & Boliaghata connector)						
3. Milk Colony Area.						
4. Phase-I of South Suburban Municipality.		60.00	50.00	50.00	50.00	50.00
5. Commercial Complex on Diamond Harbour Road.						
6. Development of North of Golf Clu Road.						
7. Rashbehari Connector of E.M. Bypass (portion)						
<u>Total of (a) :</u>		60.00	50.00	50.00	50.00	50.00

Name of the Scheme/Project	Seventh Five Year Plan (1985 - 90) Agreed outlay	1984-85 Actual Expenditure	1985 - 86		1986 - 87	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7

3. Non-Remunerative Schemes

1. Widening of Bentinck St.,
2. Amherst Street Extension upto Park Street
3. Baishnab Sett Street widening
4. Ultadanga Railway Underpass widening
5. Extension of Manicktala Main Road upto Salt Lake
6. Extension of Beliaghata Main Road upto Salt Lake
7. Widening of Deshpran Sasmal Road
8. Widening of Dhakuria Station Road

Total ::

Total ::

	10.00	10.00	10.00	10.00
	60.00	60.00	60.00	60.00

Name of the Scheme/Projects	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan(1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
	2	3	4	5	6	7
<b>6. Howrah Area Development Scheme-HIT Projects.(M.D.Deptt)</b>						
<b>A. Remunerative Schemes</b>						
1. Development Kadamtala area	39.00	-	-	-	7.00	7.00
2. Development of Area North of Central Park	23.00	9.00			3.00	3.00
3. Development of Doomrajala	30.00				3.00	3.00
4. Road along Howrah Drainage Canal land	-				-	-
5. Other Development Works Including Bally Municipal Area.	50.00		16.00	16.00	-	-
6. Shop-cum-Housing Centre on the north of Kadamtala Bus Stand	12.00	-			3.00	3.00
7. General Improvement of Ichapur Area within Howrah Municipal Corporation.	34.00	-				
Total :-	188.00	9.00	16.00	16.00	16.00	16.00
<b>B. Non-remunerative Schemes</b>						
1. Large Park at Salkia	42.00		4.00	4.00	4.00	4.00
2. Four small parks at Makardah Road, Gadadhar Mistri Lane, Kasundia Rd., and Kankrapara Lane.	5.00 )	2.00	-	-	-	-
Total :-	47.00	2.00	4.00	4.00	4.00	4.00
Total(A+B):-	235.00	11.00	20.00	20.00	20.00	20.00
Total :-		360.00	426.50	426.50	570.00	553.00

**Other Expenditure**

1. Preparation of land use plan and outline development plan for new industrial urban areas outside the jurisdiction of the Dev. Authorities. Dev. & Png.(T&CP)Deptt.

-	2.50	2.50	-	-
---	------	------	---	---

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
2. Preparation of land use plan/outline/detailed Development Plan for town regions outside the jurisdiction of Dev. Authorities. (Dev. & Plng.(T&CP)Department.		-	-	-	-	-
3. Preparation of Regional Plan for South 24-Parganas. (Dev. & Plng.(T&CP)Department.		-	-	-	-	-
4. Development Schemes for South 24-Parganas region. (Dev. & Plng.(T&CP)Department.		-	-	-	5.00	-
5. Other Development Schemes (Dev.&Plng.(T&CP)Deptt.)		-	-	-	-	-
6. Development Schemes for rural growth Centres. (Dev. & Plng.(T&CP)Department.		-	1.00	1.00	-	-
7. Digha Development Schemes. Dev.& Plng. Deptt.		4.71	15.00	15.00	15.00	15.00
8. Kalyani Area Development Schemes. M.D.Deptt.		10.15	15.00	15.00	20.00	20.00
9. Grants to C.M.D.A. for development of municipalities in C.M.D.Areas outside Calcutta. M.D.Deptt.		-	100.00	100.00	100.00	100.00
10. Urban Renewal Scheme. M.D.Department.		0.07	3.00	3.00	5.00	5.00
11. Relief to the E.W.S. affected by L.A. and execution of Development Schemes in C.M.D.Areas but not entitled to get compensation under the L.A.Act. M.D.Department.		-	2.00	2.00	-	-
12. Augmentation of Water Supply in Bidhannagar Township (Salt Lake) M.D.Department.		-	-	-	30.00	30.00
Total :-		14.93	138.50	138.50	175.00	170.00
Total :- Other U. Development		391.39	585.00	585.00	770.00	739.00
Total : Urban Development (including State Capital Project.)		406.32	723.50	723.50	945.00	909.00
Total : XII Water Supply, Housing & Urban Development :-		421.25	908.51	908.51	1069.25	1028.00

## STATEMENT - GN-2 (Contd.) (Rs. lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Yr. Plan (1985-90) Agreed outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7

(III. Information & Publicity Direction & Administration

1. Strengthening of Maintenance Set up	3.67	-	-	-	-
2. Reorganisation of Regional Offices	0.94	-	-	-	-
3. Construction of Information & Cultural Complex.	-	-	-	1.00	1.00
Total :-	4.61	-	-	1.00	1.00

Films

1. Films Festivals	0.80	-	1.01	1.00	-
2. Development & Maintenance of Film Production unit.	-	0.50	0.50	1.00	-
3. Loans to Studios under Govt. Management.	3.00	-	-	-	-
4. Setting up of Colour Film Laboratory.	25.00	25.00	50.00	20.00	20.00
5. Setting up of an Art Theatre and Film Archive	61.03	27.25	27.25	16.00	12.00
6. Strengthening of Film Organisation.	0.27	-	-	-	-
7. Acquisition of Studios.	-	1.00	1.00	6.00	6.00
8. Financial Assistance for construction of Cinema Houses.	-	5.00	5.00	5.00	5.00
9. Modernisation of Studios and Laboratories.	-	2.00	2.00	2.00	-
Total :-	90.10	60.75	86.76	51.00	43.00

OTHERSInformation Centres.

1. Setting up of Sub-Divl. Information Centres.	3.93	-	-	-	-
2. Setting up of State Level Information Centre at Siliguri	16.70	20.40	20.40	8.20	7.00

## STATEMENT - GN-2 (Contd.) (Rs. lakhs)

Name of the Scheme / Project.	Seventh Five	1984-85	1985-86		1986-87	
	Yr. Plan (1985-90) Agreed outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
3. Setting up of Information Bureau in Bombay/ Madras.		1.68	-	-	-	-
4. Setting up of Information Centres in Plantation Area.		0.83	-	-	-	-
5. Setting up of Information Centres in Coalfield & adjoining areas.		0.01	-	-	-	-
6. Setting up of Information Bureau in different States.		1.39	0.60	0.20	3.00	-
7. Setting up of Information Cell in Rural Areas		-	-	-	0.50	-
8. Setting up of Block Level Information Centres		-	-	-	0.50	-
9. Setting up of Information Centres at Kalyani Haldia, Bolpur & Sundarbans.		-	0.20	0.20	1.20	-
<b>Total :-</b>		<b>24.54</b>	<b>21.20</b>	<b>20.80</b>	<b>13.40</b>	<b>7.00</b>
<b>Press Information Services :</b>						
1. Setting up of Teleprinter Services linking Calcutta with districts.		-	-	-	0.50	-
<b>Total :-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.50</b>	<b>-</b>
2. Appointment of Field Weavers at Block Level		7.74	9.00	9.00	12.00	-
3. Strengthening of Audio Visual Units.		-	1.50	1.50	1.00	-
4. Strengthening of Rural Broadcasting Organisation		-	-	-	-	-
5. Setting up of Hoardings		1.17	-	-	-	-
6. Strengthening of Exhibition Set up		-	6.00	50.00	11.00	11.00





Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which
	( 1985 - 90)	Expenditure	outlay	Expenditure	Outlay	Capital content.
	Agreed Outlay.					
1	2	3	4	5	6	7

IV. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Class.

WELFARE OF SCHEDULED CASTES

1. Education -

i) Book grants and Examination fees	105.00	20.50	20.50	38.00	-
ii) Hostel charges.	190.02	96.30	96.30	120.30	
iii) Payment of maintenance charges to the students belonging to the families having income not exceeding Rs. 3,600/- p.a.	91.77	10.00	10.00	56.00	
iv) Construction of new hostel buildings- Grants-in-aid.	2.50	5.00	5.00	5.00	5.00
v) Construction of hostel buildings for girl students(states Share)	-	10.00	10.00	10.00	10.00
vi) Construction and improvement of Ashram Hostels-Grants-in-aid/honorarium.	2.99	5.00	5.00	5.00	3.00
vii) Coacing of arrangement for Sch.Caste students reading in Schools.	13.98	15.00	15.00	15.00	-
viii) Opening of Ashram Hostels attached to Primary Schools in rural areas.	0.31	5.00	5.00	6.00	4.00
ix) Opening of hostel for Post-Matric Sch.Caste & S.T. Students at Calcutta.	0.81	-	-	-	-
x) Award of pre-matric stipends for the children of those who are engaged in unclean occupation.	0.06	0.10	0.10	0.60	-

B - 142

Statement GN-2 (Contd) (Rs lakhs)

Name of the scheme/Project	Seventh Five Year Plan (1985 - 90) Agreed Outlay	1984 - 85 Actual Expenditure	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
xi) Scholarship to meritorious Sch. Caste students reading in Secondary stages.		-	10.00	10.00	5.00	-
xii) Stipends for purchase of stationery articles for education purpose.		-	-	-	-	-
xiii) Attendance scholarship to Sch. Caste girl students reading in Classes V to X.		-	-	-	-	-
iiii) Establishment of residential schools for Harijan Boys.		-	10.00	10.00	10.00	10.00
Total ::		407.44	186.90	186.90	270.90	32.00
<b>2. ECONOMIC DEVELOPMENT :</b>						
i) Training facilities in vocational Trades & Crafts		3.15	5.00	5.00	5.00	-
ii) Financial Assistance in selected trades.		2.60	5.00	5.00	5.00	5.00
iii) T.C.P.C. in various trades & crafts.		8.02	8.23	8.23	6.00	4.00
iv) Roads, Bridges & Culverts.		2.00	20.00	20.00	10.00	10.00
Total ::		15.77	38.23	38.23	26.00	19.00
<b>3. HOUSING :</b>						
1) Housing for Sch. Caste people.		8.93	20.00	20.00	15.00	15.00
<b>4. ASSISTANCE TO PUBLIC SECTOR &amp; OTHER UNDERTAKING</b>						
i) Share Capital assistance to Sch. Castes & Sch. Tribes Dev. & Finance Corporation.		260.05	242.20	242.20	236.30	230.00

Name of the Scheme/Project	Statement GN - 2 (Contd) (Rs lakhs)						
	Seventh Five Year Plan (1985 - 90) Agreed Outlay)	1984 - 85 Actual Expenditure	1985 - 86		1986 - 87		
	1	2	3	4	5	6	7
			Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content	
5. <u>Assistance to Voluntary Organisations :</u>							
i) Aid to Voluntary Agencies and Cultural Institutions.		1.03	1.50	1.50	1.50	-	
6. <u>OTHER EXPENDITURE :</u>							
i) Eradication of remnants of untouchability.		2.96	2.00	2.00	4.00	-	
ii) Scheme for giving relief to the victim of atrocities.		-	2.00	2.00	2.00	-	
iii) Provisions for dug-walls/drinking water sources & other M.N.P. in S.C. bustis.		-	15.00	15.00	10.00	10.00	
		2.96	19.00	19.00	16.00	10.00	
Total:: S.C.		695.18	507.83	507.83	565.70	306.00	

WELFARE OF SCHEDULED TRIBES :1. Education :

i) Book grants and examination fees.	12.88	12.00	12.00	15.60	-
ii) Hostel charges.	156.00	90.00	90.00	100.00	-
iii) Payment of maintenance charges to the students belonging to families having income not exceeding Rs. 3,600/- p.a.	70.00	10.00	10.00	16.00	-
iv) Construction of hostel buildings	1.00	5.00	5.00	5.00	5.00
v) Construction & Improvement of Ashram Hostels.	3.75	5.00	5.00	5.50	4.50
vi) Construction of hostel for girls (State's share).	5.75	10.00	10.00	10.00	10.00

Name of the Scheme/Project	Statement GN - 2 (Contd) (Rs. lakhs)					
	Seventh Five Year Plan (1985 - 90) Agreed Outlay	1984 - 85 Actual Expenditure	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
vii) Construction of hostel buildings for college students in different districts.		0.40	3.00	3.00	3.00	3.00
viii) Coaching arrangement for Sch.Tribe students reading in schools.		10.11	13.80	13.80	13.80	-
ix) Opening of Ashram hostels attached to Primary Schools in rural areas.		1.01	6.00	6.00	6.00	3.60
x) Scholarships to meritorious Sch.Trib students reading in secondary stages.		-	3.00	3.00	1.50	-
xi) Improvement of Residential School for girls at Belpahari.		0.79	5.00	5.00	10.00	8.00
xii) Maintenance of staff at Jhargram Adibasi Hostel.		-	-	-	-	-
xiii) Upgradation of Jr. Basic Ashram type school for girls.		-	2.00	2.00	2.00	2.00
xiv) Stipends to students for purchase of stationery articles for education purpose.		-	-	-	-	-
xv) Attendance scholarships to Sch.Tribes girls reading in Classes V to X.		-	-	-	-	-
Total ::		261.69	164.80	164.80	188.40	36.10
<b>2. Economic Development :</b>						
i) Training facilities in vocational Trades & crafts.		1.69	3.50	3.50	4.00	-
ii) Financial Assistance to Sch.Tribe artisans in selected trades-Grants-in-aid.		2.05	5.00	5.00	5.00	5.00

Name of the Scheme/Project	Seventh Five Year Plan (1985 90) Agreed Outlay	1984 - 85 Actual Expenditure	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
iii) T.C.P.C.in various trades & crafts.		3.58	4.00	4.00	5.00	3.10
iv) Roads, Bridges and Culverts.		2.00	15.00	15.00	10.00	10.00
v) Provision for purchase of Tribal land in suitable cases.		0.50	2.00	2.00	2.00	-
vi) Provision for agricultural aid for purchase of seeds, manures, implements etc. to the agriculturists.		1.00	-	-	-	-
vii) Improvement of existing Welfare Centres and constructions of new centres.		-	1.00	1.00	2.50	2.50
viii) <u>Special Development Programmes for the Scheduled Tribe people living outside I.T.D.P./</u>						
a) Infrastructural Dev. schemes both for building up community assets for extension of social services						
b) Family oriented schemes for generation of additional income for individual families or of groups of S.T.people.						
c) Building up of co-operatives as model functional insitutions both for initiating anti-exploitation anf for promoting group activities.		-	58.00	58.00	100.00	25.00
d) Special Scheme for development of "Ravas" of North Bengal.						
Total ::		10.82	88.50	88.50	128.50	45.60

Name of the Scheme/Project	Statement GN-2 (Contd) (Rs. lakhs)					
	Seventh Five Year Plan (1985 - 90) Agreed Outlay	1984 - 85 Actual Expenditure	1985 - 86 Approved outlay	Anticipated Expenditure	1986 - 87 Proposed Outlay	Of which Capital content
	1	2	3	4	5	6
<u>3. Housing :</u>						
i) Construction of dwelling houses for the poor.		<u>8.71</u>	<u>13.90</u>	<u>13.90</u>	<u>15.90</u>	<u>15.90</u>
<u>4. Assistance to public sector &amp; other undertaking</u>						
i) Share Capital assistance to Sch. Castes & Sch. Tribes Dev. & Finance Corporation.		<u>15.00</u>	<u>28.00</u>	<u>28.00</u>	<u>40.00</u>	<u>37.00</u>
<u>5. Assistance to Voluntary Organisations</u>						
i) Aid to Voluntary Agencies and Cultural Institutions.		1.48	1.50	1.50	1.50	-
ii) Development of Tribal Culture through Sports, Games & other recreational activities in Tribal concentrated blocks in West Bengal .		1.83	2.00	2.00	2.00	-
		<u>3.31</u>	<u>3.50</u>	<u>3.50</u>	<u>3.50</u>	<u>-</u>
<u>OTHER EXPENDITURE:</u>						
i) Tribal Music and dance.		0.14	1.00	1.00	1.00	-
ii) Tribal Research and Training		1.88	3.00	3.00	3.00	-
iii) Development of 'Olchiki' Script.		1.00	2.00	2.00	2.00	-
iv) Scheme for giving relief to the victims of atrocities.		-	2.00	2.00	2.00	-
v) Promotion of Tribal literacy and cultural activities.		-	2.00	2.00	2.00	-
vi) Provision for dug-wells/drinking water sources and other M.N.P. in tribal hamlets.		-	15.00	15.00	10.00	10.00
vii) Execution of publicity programmes.		-	5.00	5.00	5.00	-

B - 147

Statement GN - 2 (Contd) (Rs. lakhs)

Name of the Scheme/Project	Seventh Five Year Plan ( 1985 - 90 ) Agreed Outlay	1984 - 85 Actual Expenditure	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
Viii) Fight Finance Commission's Award :						
1) Grants to LAMPS for providing residential facilities to staff working in ITDP Areas		-	61.27	61.27	133.00	133.00
2) Infrastructure Dev. of Tribal Areas		-	77.00	77.00		
		3.02	168.27	168.27	158.00	143.00
	Total: S.T.	302.55	466.97	466.97	534.30	277.60
<u>GENERAL :</u>						
1. <u>Direction &amp; Administration</u>						
i) Strengthening of staff at the Headquarters and at field level.		60.00	74.20	74.20	50.00	-
2. <u>OTHER EXPENDITURE</u>						
i) BOOK grants for Sch. Castes & Sch. Tribe students reading in Medical & Engineering Colleges.		-	1.00	1.00	1.00	-
ii) Pre-examination Training Centres for Sch.Caste & Sch.Tribes students appearing at the competitive Examinations.		1.24	3.00	3.00	3.00	m -
iii) Improvement of working conditions of hostels and girls hostels established previously for the benefit of Sch.Caste and Sch.Tribe students reading in Secondary stages.		-	8.00	8.00	8.00	5.00
		1.24	12.00	12.00	12.00	5.00
	Total : general	61.24	86.20	86.20	62.00	5.00
Total :: XIV. Welfare of S.C. & T.W and other Backward Classes.		1059.97	1061.00	1061.00	1162.00	588.60

SR/-

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved	Anticipated Expenditure	Proposed	Of which capital content
1	2	3	4	5	6	7

XV. LABOUR & LABOUR WELFARE(A) LABOURLABOUR & EMPLOYMENTDirection & Administration

1. Strengthening of enforcement machinery	-	3.50	2.56	2.00	-
2. Strengthening of Training Institute-cum-Central Library	-	0.50	0.55	1.50	-
3. Grants to the Indian Institute of Social Welfare & Business Management for conducting Diploma Course for Labour Welfare Officers.	-	-	-	1.00	-

4. INDUSTRIAL RELATIONS

4. Strengthening of Industrial Relations Machinery.	-	1.00	0.47	1.00	-
5. Setting up of Tribunals & Labour Courts	-	0.50	-	1.10	-
6. Strengthening of office of Registrar of Trade Unions.	-	0.50	0.29	0.50	-

WORKING CONDITIONS & SAFETY

7. Setting up of a Testing Laboratory for examination of Boilers	0.40	5.00	3.60	2.50	1.00
8. Opening a Welders' Training Centre under the Boilers' Directorate.	-	-	-	2.50	2.00
9. Opening of the Branch offices of the Boilers' Directorate	-	0.50	0.50	1.00	-



Name of the Schemes/Project	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content.
1	2	3	4	5	6	7
<u>GENERAL LABOUR WELFARE</u>						
10. Setting up of Model Labour Welfare Centres and Holiday Homes.		9.04	3.00	3.00	0.00	0.00
<u>RESEARCH AND STATISTICS</u>						
11. Improvement of Labour Statistics		-	1.00	0.61	1.00	-
12. Strengthening of the Planning Cell of the Labour Department.		-	0.50	0.50	0.50	-
13. Setting up of Research and Development Wing of the Factories Directorate.		-	2.00	2.00	1.75	-
14. Opening of Branch offices of the factories Directorate and Strengthening of the Branch office Jalpaiguri.		-	0.50	0.50	1.25	-
15. Grants of Indian Institute of Social Welfare & Business Management for training of safety officers.		-	-	-	0.60	-
16. Chemical Cell in the Directorate of Factories.		-	-	-	2.00	-
<u>T O T A L ::</u>		18.24	10.50	14.50	20.20	11.00

Name of the Scheme/Projects	Seventh Five Year Plan (1985-90)		1985-86		1986-87	
	Agreed outlay	1984-85 Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7
<b>B. EDUCATION &amp; TRAINING</b>						
1. Craftsman Training		-	38.50	38.50	36.78	35.00
2. National Apprenticeship Training		3.43	0.75	0.75	4.00	3.00
3. Training of Engineering & Technological Graduates and Licentiates under the Apprentices Act. (P.W. Deptt.)		2.00	2.00	2.00	2.50	-
<b>TOTAL ::</b>		<b>5.43</b>	<b>41.25</b>	<b>41.25</b>	<b>43.28</b>	<b>38.00</b>
<b>C. EMPLOYMENT</b>						
<b>i) Employment Service</b>						
1. Extension of Employment Service		24.69	12.00	-	17.28	-
2. Opening of Employment Market Information		1.52	1.25	-	1.24	-
3. Self Employment Scheme for the Registered unemployed in West Bengal, 1985.		-	1242.00	258.00	450.00	-
<b>TOTAL ::</b>		<b>26.21</b>	<b>1255.25</b>	<b>258.00</b>	<b>468.52</b>	<b>-</b>
<b>ii) Special Employment Scheme</b>						
Additional Employment Programme (Development & Planning Department)		107.00	65.00	65.00	100.00	100.00
<b>TOTAL ::</b>		<b>107.00</b>	<b>65.00</b>	<b>65.00</b>	<b>100.00</b>	<b>100.00</b>
<b>TOTAL :: Labour &amp; Labour Welfare -</b>		<b>156.88</b>	<b>1380.00</b>	<b>378.83</b>	<b>640.00</b>	<b>149.00</b>

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86			1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capi- tal content	
1	2	3	4	5	6	7	
<b>XVI. SOCIAL WELFARE AND NUTRITION</b>							
<b>SOCIAL WELFARE</b>							
<b>1. Direction &amp; Administration</b>							
1. Planning Monitoring and Evaluation Cells in the Deptt. & Directorate of Social Welfare.		-	0.60	0.60	0.60	-	
2. Cell for vocational Training for Physically handi- capped persons, delinquent and neglected children, women in moral danger.		-	0.30	0.30	0.30	-	
3. Women Bureau and Crisis Care Cell.		-	0.35	0.35	0.35	-	
4. Cost of Acquisition of the Tran-O-Kalyan Bhavan at Lower Circular Road.		-	0.10	0.10	-	-	
5. Cost of construction of additional storey for ICDS Cell located at Juvenile Court Building at Salt Lake.		-	1.50	1.50	4.00	4.00	
6. Training Scheme for different categories of func- tionaries of Welfare Directorate & Department.		-	0.55	0.55	0.50	-	
7. Case studies & Action Research Project.		-	0.25	0.25	0.25	-	
8. Strengthening of District set up.		32.00	4.00	4.00	5.00	-	
<b>TOTAL ::</b>			32.00	7.65	7.65	11.00	4.00

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capi- tal content
1	2	3	4	5	6	7
<b>2. WELFARE OF HANDICAPPED</b>						
1. Prosthetic Aid to Handicapped in all Districts.		3.50	2.00	2.00	3.00	-
2. Scholarship to Handicapped students studying below Class IX.		3.00	0.50	0.50	1.50	-
3. Promotion of Establishment of Training centre by voluntary organisation/Local Bodies/Govt.		5.00	4.00	4.00	6.00	-
4. Assistance to Physically Handicapped (Disability pension)		12.40	1.00	1.00	3.00	-
5. Economic Rehabilitation to Physically Handicapped and Mentally Retarded person.		3.50	2.00	2.00	5.00	-
6. To promote establishment of Homes for mentally retarded children.		0.15	1.50	1.50	1.50	1.00
7. Expansion of capacity and modernisation of composite Home for Deaf & Dump & Blind.		5.00	15.00	15.00	5.00	5.00
8. Awards to outstanding employers of handicapped & handicapped employees.		0.20	0.20	0.20	0.20	-
<b>T O T A L :</b>		<b>32.75</b>	<b>26.20</b>	<b>26.20</b>	<b>25.20</b>	<b>6.00</b>

Name of the Scheme/Project	STATEMENT GN-2 (Contd.)						(Rs. lakhs)
	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87		
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capi- tan content	
1	2	3	4	5	6	7	
<b>3. WOMEN'S WELFARE</b>							
1. Assistance towards setting up of working women's hostel.		0.50	1.50	1.50	3.00	-	
2. Grant of pension to destitute Widows.		24.00	1.00	1.00	2.00	-	
3. Strengthening & Remodelling of destitute women's Home, Uttarpara with residential staff quarters & Reception Unit for girls.		-	6.00	6.00	5.00	4.00	
4. Expansion & Remodelling of destitute Home for girls at Purulia.		-	1.00	1.00	1.00	1.00	
5. Remodelling of Dhrubasram Boy's Home with staff quarters & establishment of destitute Women's Home.		-	2.00	2.00	2.00	2.00	
6. Vocational Training Centres for Girls & Women in Government Homes.		-	2.00	2.00	4.00	-	
7. Assistance for Economic Rehabilitation to Girls inmates of Homes.		-	0.50	0.50	0.50	-	
8. Training Programme for Women in distress		-	2.00	2.00	3.00	-	
9. Establishment of District Shelters Moral Danger Homes & Reception Homes in Districts.		-	4.00	4.00	3.00	3.00	
10. Establishment of Womens Corporation.		-	-	-	1.00	-	
	<b>T O T A L ::</b>		24.50	20.00	20.00	24.50	10.00
<b>4. CHILD WELFARE</b>							
1. Establishment of Creches for children of working women.		2.00	0.60	0.60	0.60	-	
2. Establishment of I.C.D.S. Projects(State Sector)		23.00	63.70	63.70	52.90	-	
3. Non-Institutional Care for Destitute Children.		11.00	2.00	2.00	1.50	-	

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed outlay.	1984-85 Actual Expenditure.	1985-86		1986-87.	
			Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content.
1	2	3	4	5	6	7
4. Remodelling & Renovation of Cottage at Digha for Destitute Boys & Girls.		-	8.00	8.00	1.50	1.00
5. Bravery Award for Children		0.10	0.10	0.10	0.10	-
6. Award to the Best (State/District) Anganwadis under ICDS Projects in West Bengal & Presentation of trophies to the Best-Managed Home run by the State Government.		-	0.45	0.45	0.45	-
7. Establishment of child-guidance clinics.		-	1.50	1.50	1.50	-
8. Establishment of Destitute Home for Boys.		3.00	5.00	5.00	3.00	3.00
9. Grant-in-Aid to voluntary organisation for services for children in need of care and protection.		30.00	28.00	28.00	50.00	-
10. Grant-in-Aid to voluntary organisation for Maintenance of Neglected and Destitute children		0.50	3.00	3.00	3.00	-
11. Introduction of coaching system to Destitute Boys and Girls in Primary and Secondary levels.		-	0.50	0.50	0.50	-
Total :		69.60	112.85	112.85	115.05	4.00
5. <u>Welfare of Aged, infirm and Destitute.</u>						
1. Grant of Pension to Destitute old people.		-	1.00	1.00	2.00	-

Statement: GN - 2 (contd.) (Rs. lakhs).

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content.
1	2	3	4	5	6	7
<b>5. Welfare of Aged, infirm and Destitute. (contd.)</b>						
2. Introduction of vocational Training for Destitute boys.		-	4.00	4.00	4.00	-
3. Economic Rehabilitation of Discharged Destitute boys from Govt. Homes/ Cottages.		-	0.30	0.30	0.30	-
4. Promotion of Establishment of Homes for the old Destitute.		0.10	14.00	14.00	1.00	1.00
5. Expansion/ Renovation of Existing vagrants' Homes, after care Homes & Homes for vagrants in Calcutta and District.		5.00	8.00	8.00	8.00	8.00
<b>6. Correctional Services.</b>						
<b>A. Correctional complexes for Girls.</b>						
1. State Correctional Home for Girls with Javoniles Court at Salt Lake City on a Land Belonging to this Department.		-	6.00	6.00	1.00	0.50
2. At Purulia (Expansion of Existing Complex to Provide) Reception Home.		-	1.00	1.00	1.00	0.50
3. At Malda District Setting up of Reception Centre, Reformatories Borstal School and Industrial School.		-	1.00	1.00	1.00	0.50
3. A) Setting up of Correctional Home for Girls at Birbhum.		-	-	-	2.00	1.00

Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Agreed outlay.	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content.
1	2	3	4	5	6	7
<b>4. Reception Home at</b>						
i) Nadia		-	2.50	2.50	3.00	1.50
ii) Malda, Raiganj Reception Home for Girls.		-	1.00	1.00	1.00	0.50
iii) Cooch Behar Reception Home for Girls.		-	0.50	0.50	0.50	-
iv) Reception Home for Girls with the camp of Uttarpara Destitute Home, Hooghly.		-	1.00	1.00	3.00	1.50
v) At Berhampore, Murshidabad to set up a Reception Home for Girls.		-	1.00	1.00	3.00	1.50
vi) At Midnapore Reception Home to be set up within the campus of Vidyasagar Balika Bhavan.		-	1.00	1.00	1.00	0.50
<b>B. Correctional Complexes for Boys.</b>						
1. At Midnapore on a land under control of Directorates of vagrancy to set up Reception Home, Reformatories Borstal School and Industrial School		-	6.00	6.00	4.45	2.95
2. At Jalpaiguri on a Land belonging to the Department to set up Reception Home, Reformatories, Borstal School and Industrial School.		-	1.00	1.00	1.00	0.50



Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed outlay.	1984-85 Actual Expenditure.	1985-86		Proposed outlay	1986-87 Of which Capital content.
			Approved outlay	Anticipated Expenditure		
1	2	3	4	5	6	7
<b>B. Correctional Complexes for Boys. (contd.)</b>						
3. Establishment of Correctional complex at Barasat.		-	-	-	8.00	7.00
<b>C. Introduction of a Vocational Training Programme for Girls.</b>						
		-	1.00	1.00	1.00	0.50
Total :		-	23.00	23.00	30.95	18.95
<b>Other Programmes :</b>						
1. Dev. and expansion of social Welfare Homes (Education Deptt.)						
		32.00	30.00 (64.00)	30.00 (64.00)	30.00	-
Total : Social Welfare-		196.75	297.00	297.00	302.00	51.95
			(281.00)	(281.00)		
<b>Social Security</b>						
<b>Assistance to Voluntary organisation</b>						
1. Aid to Voluntary organisation's for Social Welfare Works.						
		-	10.00	10.00	10.00	-
<b>Nutrition.</b>						
<b>Distribution of Nutritious Food &amp; beverages.</b>						
<b>Special Nutrition Programme</b>						
1. Applied Nutrition Programme (Agri Deptt.)						
		-	2.95	2.00	2.65	-

Name of the Scheme/ Project.	Seventh Five Year Plan (1985-90) Agreed Outlay.	1984-85 Actual Expenditure.	1985-86		1986-87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content.
1	2	3	4	5	6	7
<u>Midday Meals.</u>						
1. Mid day Meals for Children. (Education Deptt.)						
	i) Normal	350.00	180.00	180.00	150.00	-
	ii) S.C.P.	-	80.00	80.00	60.00	-
	iii) T.S.P.	-	40.00	40.00	40.00	-
	Total :	350.00	300.00 (240.00)	300.00 (240.00)	250.00	-
<u>General</u>						
1. <u>Nutrition Programme. (Relief &amp; Welfare/ Welfare/</u>						
	Deptt.) Total Nutrition:	250.00	198.00	198.00	243.00	-
	Total : XVI- Social Welfare & Nutrition:	600.00	500.95 (440.95)	500.00 (440.00)	495.65	-
		796.75	807.95 (731.95)	807.00 (731.00)	807.65	51.95
XVII. Other Social Services.						
	Total : (B) Social Services :-	17366.40	19505.56	19714.44	20566.40	12325.15

Figure under bracket indicate outlay finally allocated for 1985-86 which have been taken into consideration which calculating the total size of the entire state i.e. Rs. 675.00 crores schematic final allocation figures for 85-86 are not available so far as schemes of Education Department are concerned.

Name of the Scheme/Project	STATEMENT GN-2 (Contd.) (Rs. in lakhs)					
	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7

GENERAL SERVICESXVIII General ServicesJails

1. Open Air Jail at Lalgola			0.50	0.50	2.44	2.44
2. Expansion Midnapore Cl. Jail		2.00	2.38	2.38	2.15	2.15
3. Construction of 16 sets of Warder's quarters and 3 sets of Head Warder quarters for Krishnagar Jail		1.25	0.50	0.50	0.50	0.50
4. Construction of 12 units of family qrs., at Burdwan Dist. Jail		0.75	0.27	0.27	-	-
4a) Construction of a Masonery Wall at Purulia Jail		-	0.22	0.22	-	-
<u>New Schemes</u>						
5. Roof treatment of Barracks & Wards Dum Dum Central Jail		-	0.50	0.50	2.00	2.00
6. Construction of Quarter of the Superintendent, Asansol Special Jail					1.50	1.50
7. Construction of qrs., for Superintendent, Siliguri Special Jail					1.25	1.25
8. Construction of qrs., for Pharmacist in Alipurduar Sub-Jail					1.55	1.55
9. Repair of the roofs of Press & Forms Alipore					4.00	4.00
10. Installation of Smokless oven at Dum Dum Central Jail					1.42	1.42
11. Construction of quarters for Superintendent Borthampur-Central Jail					1.00	1.00

## STATEMENT GN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
11. (a) Construction of family quarters for guarding Staff of Berhampur Central Jail		-	0.63	0.63	-	-
12. Construction of Recreation for prisoners in 10 Dist. Jails, Balurghat Sub-Jail and 4 special Jails, @ Rs. 3,00,000/-					45.00	45.00
13. Construction of Recreation Room for prisoners in 31 Sub-Jails @ Rs. 50,000/-					15.50	15.50
14. Construction of Interview counter in 31 Sub-jails @ Rs. 50,000/-					15.50	15.50
15. Repair & construction of fencing around Jalpaiguri Jail					0.50	0.50
16. Construction of Perimeter wall in Coochbehar Jail					1.70	1.70
17. Construction of 2 cells each in 30 Sub-Jails @ Rs. 50,000/-					15.00	15.00
18. Installation of Electric Siren at Alipur Central Jail					0.15	0.15
19. Installation of Electric Siren at Malda Jail					0.15	0.15
20. Installation of Electric Siren at Suri Jail					0.15	0.15
21. Construction of 2 booths in front of Challenge Gate at Howrah Jail					0.15	0.15
22. Providing fencing around Malda Jail perimeter wall					1.25	1.25
23. Construction of Kitchen in Bankura District Jail for prisoners					2.00	2.00
24. Construction of 10 kitchen sheds for Guarding staff at Bankura Jail					0.60	0.60

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85 Actual Expenditure	STATEMENT GN-2 (Contd.)		(Rs. in lakhs)	
			1985-86		1986-87	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
25. Construction of High Wall in front Cell block of Bankura Jail for security		-	-	-	0.15	0.15
26. Construction of Pucca Pavement inside perimeter wall of Alipore Central Jail		-	-	-	1.97	1.97
27. Construction of Boundary Wall around Uluberia Sub-Jail		-	-	-	0.40	0.40
28. Repair to the boundary wall & pathway at Alipur Special Jail Supdt's Quarters		-	-	-	0.40	0.40
29. Special repair to the Wards, dormitories including yards at Lalgola Special Jail		-	-	-	2.00	2.00
30. Construction of fencing (iron bar) inside Asansol Special Jail from Main Gate to female ward		-	-	-	0.35	0.35
31. Construction of fencing around Asansol Special Jail		-	-	-	0.50	0.50
32. Construction of watch towers at Asansol Special Jail (3 Nos.)		-	-	-	3.25	3.25
33. Providing barbed-wire fencing around Tamruk Sub-Jail		-	-	-	0.25	0.25
34. Construction of barbed wire fencing around the perimeter wall of Jhargram Sub-Jail		-	-	-	0.40	0.40
35. Installation of Electric Siren at Contai Sub-Jail		-	-	-	0.11	0.11
36. Construction of kitchen at Kandi Sub-Jail		-	-	-	0.44	0.44
37. Expansion of Alipurduar Sub-Jail with boundary wall		-	-	-	3.92	3.92

Name of the Scheme/Project	STATEMENT GN-2 (Contd.) (Rs. in lakhs)					
	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan	Actual	Approved	Anticipated	Proposed	Of which
	(1985-90)	Expenditure	Outlay	Expenditure	Outlay	Capital
Agreed Outlay					content	
1	2	3	4	5	6	7
38. New kitchen inside Alipurduar Sub-Jail		-	-	-	1.00	1.00
39. Additional construction of partition wall to separate male and female ward at Alipurduar Sub-Jail		-	-	-	0.05	0.05
40. Extension of kitchen at Kalna Sub-Jail		-	-	-	0.20	0.20
41. Construction of Sentry Box at Darjeeling Jail (6 Nos.)		-	-	-	0.22	0.22
42. Construction of kitchen-cum-Dining Hall at Darjeeling Jail (Prisoners)		-	-	-	1.35	1.35
43. Construction of kitchen at Burdwan Jail		-	-	-	1.00	1.00
44. Extension of a Ward inside Ranpurhat Sub-Jail		-	-	-	2.34	2.34
45. Construction of Cell Block with 4 Cell in Ranaghat Sub-Jail		-	-	-	1.00	1.00
46. Construction of boundary wall in Bankura Jail		-	-	-	0.30	0.30
47. Construction of boundary wall in Bishnupur Sub-Jail		-	-	-	0.30	0.30
48. Renovation of Sub-jail at Kurseong, Darjeeling		-	-	-	1.30	1.30
49. Improvement of kitchen for prisoners, Basirhat Sub-Jail		-	-	-	0.50	0.50
50. Construction of new building for prisoners at Arambagh Sub-jail		-	-	-	2.00	2.00
51. New kitchen for prisoners at Arambagh Sub-Jail		-	-	-	0.50	0.50
52. Construction of New Ward for Male prisoners at Serampore Sub-Jail		-	-	-	2.50	2.50

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed Outlay	1984-85 Actual Expenditure	1985-86		1986-87	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
53. Construction of kitchen at Serampore Sub-Jail		-	-	-	0.50	0.50
54. Construction of one annexe double storey with one room each at the residence of Press and Forms Manager, Alipore Central Jail		-	-	-	1.00	1.00
<u>Upgradation of Jail Administration under 5th Finance Commission Sub-Jails.</u>						
1. New Sub-Jail at Durgapur		-	-	-	6.50	6.50
2. New Sub-jail at Bolepur		-	27.00	27.00	6.50	6.50
3. Expansion of Balurghat Sub-jail		-	-	-	3.00	3.00
4. New Sub-jail at Kalyani		-	-	-	2.75	2.75
<u>Amenities in Jails-Electrification</u>						
5. Installation of 4 Ceiling fans in the guard house of Mekhliganj Sub-jail					0.10	0.10
6. Installation of Generator for supply of power at Mekhliganj Sub-jail					1.00	1.00
7. Complete rewiring of electric lines inside Contai Sub-jail					0.50	0.50
8. One Generator for supply of power in Contai Sub-jail					1.00	1.00
9. Scheme for electrification of Warders Barrack at Bishnupur Sub-jail					0.33	0.33
10. Generator of Bishnupur Sub-jail for power supply					1.00	1.00

B - 164

## STATEMENT GN-2 (Contd.) (Rs. in lakhs)

Name of the Schemes/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
11. Installation of ceiling fan in the guard house of Ghatal sub-jail			-	-	0.04	0.04
12. Installation of flood light at Ghatal Sub-jail			105.00	105.00	-	-
13. Rewiring of sub-jailors quarters at Ghatal Sub-Jail			-	-	1.00	1.00
14. Generator at Ghatal subjail			-	-	1.00	1.00
15. Generator at Katwa Sub-jail			-	-	1.00	1.00
16. Electric wiring at Uluberia Sub-jail			-	-	0.50	0.50
17. Generator at Uluberia Sub-jail			-	-	1.00	1.00
18. Generator for supply of power at Kalna Sub-jail			-	-	1.00	1.00
19. Rewiring of 2 guard house at Ranaghat Sub-jail			-	-	0.50	0.50
20. Supply of Generator at Ranaghat Sub-jail			-	-	1.00	1.00
21. Through rewiring at Chandernagar Sub-jail			-	-	0.50	0.50
22. Installation of 4 gens at guard house of Chandernagar Sub-jail			-	-	0.05	0.05
23. Supply of Generator in the Chandernagar Sub-jail			-	-	1.00	1.00
24. Rewiring of Alipurduar Sub-jail			-	-	0.50	0.50
25. Installation of Generator at Alipurduar Sub-jail			-	-	1.00	1.00
26. Installation of Generator at Rampurhat Sub-jail			-	-	1.00	1.00
27. Installation of Generator at Balurghat Sub-jail			-	-	1.00	1.00
28. Installation of Generator at Mathabhanga Sub-jail			-	-	1.00	1.00
29. Installation of Generator at Tamuk Sub-jail			-	-	1.00	1.00



## STATEMENT GN-2 (Contd.) (Rs. in lakhs)

Name of the Scheme /Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
30. Installation of electric fan in the guard house & Jail gate at Kandi Sub-jail		-	-	-	1.00	1.00
31. Installation of Generator at Kandi Sub-jail		-	-	-	1.00	1.00
32. Installation of Generator at Bangon Sub-jail		-	-	-	1.00	1.00
33. Installation of new ceiling fans in the guard house of Bangon Sub-jail		-	-	-	0.06	0.06
34. Installation of fans in the staff quarters of Bangon Sub-Jail		-	-	-	0.10	0.10
35. Receiving thoroughly the Sub-jail Guard House and Staff Quarters		-	-	-	1.00	1.00
36. Installation of a Generator at Beerampore Sub-jail		-	-	-	1.00	1.00
37. Installation of a generator at Arambag Sub-Jail		-	-	-	1.00	1.00
38. Installation of a generator at Basirhat Sub-Jail		-	-	-	1.00	1.00
39. Installation of a generator at Raigunj Sub-jail		-	-	-	1.00	1.00
40. Setting up a Search Light at Raigunj Sub-jail		-	-	-	1.00	1.00
41. Electrification of Sub-jail compound at Jangipur		-	-	-	0.25	0.25
42. Installation of a generator set at Jangipur		-	-	-	1.00	1.00
43. Installation of a generator set at Lal-bagh Sub-jail		-	-	-	1.00	1.00
44. Installation of a generator set at Barrackpore Sub-jail		-	-	-	1.00	1.00

B - 166

Name of the Scheme/Project	Seventh Five		1984-85 Actual Expenditure	STATEMENT GN-2 (Contd.)		(Rs. in lakhs)	
	Year Plan (1985-90) Agreed Outlay	1985-86		1985-86		1986-87	
				Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	
45. Installation of a generator set at Diamond Harbour Sub-jail		-	-	-	1.00	1.00	
46. Installation of a generator set at Siliguri Sub-jail		-	-	-	1.00	1.00	
47. Electrification of Siliguri Sub-jail		-	-	-	0.50	0.50	
48. Installation of a Generator set at Kalimpong Sub-Jail		-	-	-	1.00	1.00	
49. Installation of a Generator set at Kurseong Sub-jail		-	-	-	1.00	1.00	
50. Installation of a Generator set at Dinhata Sub-jail		-	-	-	1.00	1.00	
51. Installation of a Generator set at Tufanganj Sub-jail		-	-	-	1.00	1.00	
<u>Water Supply</u>							
52. Installation of one electric pump for lifting water at Mekhliganj Sub-jail		-	-	-	1.00	1.00	
53. Setting up of an electric pump for water supply at Islampur Sub-jail		-	-	-	1.00	1.00	
54. Setting up of an electric pump for water supply at Raiganj Sub-jail		-	-	-	1.00	1.00	
55. Installation of Deep Tube-well at Mekhliganj Sub-jail		-	-	-	1.00	1.00	
56. Installation of Deep Tube-well at Contai Sub-jail		-	-	-	1.00	1.00	

Name of the scheme/Project	STATEMENT GN-2 (Contd.) (Rs. in lakhs)					
	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
57. Construction of 2 R.C.C. Deep Tube-well at Bishnupur Sub-jail		-	-	-	0.45	0.45
58. Drinking water supply scheme for female ward at Ghatal Sub-jail		-	-	-	0.50	0.50
59. Sinking of a Deep Tube-well with electric pump at Jhargram Sub-jail		-	-	-	1.00	1.00
60. Sinking of a Deep Tube-well with electric pump at Katwa Sub-jail		-	-	-	1.00	1.00
61. Sinking of a Deep Tubewell with electric pump at Uluberia Sub-jail		-	-	-	1.00	1.00
62. Sinking of a Deep Tubewell with electric pump at Kalna Sub-jail		-	-	-	1.00	1.00
63. Sinking of a Deep Tube-well with electric pump at Ranighat Sub-jail		-	-	-	1.00	1.00
64. Sinking of a Deep Tube-well with electric pump at Chandannagar Sub-jail		-	-	-	1.00	1.00
65. Sinking of a deep Tube-well with electric pump at Tanluk Sub-jail		-	-	-	1.00	1.00
66. Sinking of a Deep Tube-well with electric pump at Kandi Sub-jail		-	-	-	1.00	1.00
67. Sinking of a Deep Tube-well with electric pump at Aranbagh Sub-jail		-	-	-	1.00	1.00
68. Sinking of a Deep Tube-well with electric pump at Raiganj Sub-jail		-	-	-	1.00	1.00

B - 168

Name of the Scheme/Project	STATEMENT GN-2 (Contd.)						(Rs. in lakhs)	
	Seventh Five	1984-85	1985-86		1986-87		Of which Capital content	
	Year Plan	Actual	Approved	Anticipated	Proposed	7		
	(1985-90)	Expenditure	Outlay	Expenditure	Outlay			
Agreed Outlay								
1	2	3	4	5	6	7		
69. Sinking of a Deep Tube-well with electric pump at Lalbagh Sub-jail		-	-	-	1.00	1.00		
70. Sinking of a Deep Tube-well with electric pump at Barrackpore Sub-jail		-	-	-	1.00	1.00		
71. Sinking of a Deep Tube-well with electric pump at Diamond Harbour Sub-jail		-	-	-	1.00	1.00		
72. Installation of reservoir and adequate system of pumping drinking water at Kalimpong Sub-jail		-	-	-	1.00	1.00		
<u>Jail Buildings for Young Offenders</u>								
1. Presidency Jail					1.75	1.75		
2. Berhampur Central Jail					1.75	1.75		
3. Suri District Jail				88.00	88.00	1.75	1.75	
4. Basirhat Sub-Jail					1.75	1.75		
5. Siliguri Special Jail					3.50	3.50		
6. Jail for young offenders at Midnapore Central Jail					51.73	51.73		

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
<u>Jail Buildings for Women Jails/annexe</u>						
1. At Durgapur Sub-jail					2.00	2.00
2. At Balurghat Sub-Jail					2.85	2.85
3. At Bolpur Sub-Jail					2.00	2.00
4. At Barrackpur Sub-Jail			155.00	155.00	2.00	2.00
5. At Alipurdar Sub-Jail					2.35	2.35
6. At Diamond Harbour Sub-Jail					2.38	2.38
7. At Midnapur Cl. Jail					2.00	2.00
8. At Basirhat Sub-Jail		-	-	-	10.50	10.50
9. At Howrah District Jail		-	-	-	10.50	10.50
10. At Hooghly District Jail		-	-	-	10.50	10.50
11. At Krishnanagar District Jail		-	-	-	10.50	10.50
12. At Bankura District Jail		-	-	-	10.50	10.50
13. At Siliguri Special Jail		-	-	-	10.50	10.50
14. At Raiganj Sub-Jail		-	-	-	10.50	10.50
15. Islampur Sub-Jail		-	-	-	10.50	10.50
16. Women Jail at Purulia		-	-	-	11.92	11.92
<u>Institute for Lunatics</u>						
1. Institution for Lunatic Prisoner at Purulia		-	71.00	71.00	50.25	50.25

B - 170

Name of the Scheme/Project	STATEMENT GN-2 (Contd.)						(Rs. in lakhs)	
	Seventh Five	1984-85	1985-86		1986-87		Of which Capital content	
	Year Plan	Actual	Approved	Anticipated	Proposed	Outlay		
	(1985-90)	Expenditure	Outlay	Expenditure	Outlay			
Agreed Outlay								
1	2	3	4	5	6	7		
<u>Jail Press</u>								
1. Improvement & Modernisation of Alipore Central Jail Press		-	7.00	7.00	-	-		
<u>Housing Units</u>								
1. Construction of Barrack for 16 Wards at Alipurduar Sub-Jail		-			5.07	5.07		
2. Construction of 32 family quarters at Berhampur Central Jail		-			15.00	15.00		
3. Construction of quarters for Chief Hd. Warders and Head Warders at Berhampur Central Jail		-	53.00	53.00	5.22	5.22		
4. Construction of quarters for 4 Discipline Officers at Berhampur Central Jail		-			1.00	1.00		
5. Construction of Quarters for Warders and Hd. Warders(II) and a barrack for IC Warder at Bankura District Jail		-			6.00	6.00		
6. Family qrs. for 2 (Two) Hd. Warders at Alipurduar Jalpaiguri Sub-Jail		-	-	-	1.60	1.60		
7. Barrack for 6 (Six) Warders at Kandi Sub-Jail		-	-	-	1.50	1.50		
8. One qr. for Hd. Warders at Katwa Sub-Jail		-	-	-	0.34	0.34		
TOTAL : JAIL		4.00	511.00	511.00	480.00	480.00		

Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Yr. Plan (1985-90) Agreed outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7

Stationery & PrintingGovernment Presses

1. Modernisation of Government Presses.  
(Commerce & Industries Department)

0.79      3.00      3.00      20.00      10.00

Public Works :Office Building

1. Construction of a multistoreyed office building at Premises No.32 & 33, B.B.Ganguly St., Cal.  
(Excise Department.)
2. Construction of a office building for accomodation of district Excise Office in Jalpaiguri and of Quarter for Excise Staff.  
(Excise Department)
3. Construction of staff quarters at Jalgaon in Jalpaiguri  
(Excise Department)
4. Construction of Compound wall around the residential quarters of S.E. in Jalpaiguri.  
(Excise Department)
5. Construction of a Boundarywall of Proposed Excise Complex at Jaigaon in Jalpaiguri.  
(Excise Department)
6. Cost of Purchasing Railway Land for Kharagpur Excise Complex in Midnapore.  
(Excise Department)
7. Construction of an Excise Bafrack and boundary wall on the land possessed by Excise Deptt. at Dalkhola in west Dinajpur.  
(Excise Department)

4.65      4.65      10.00      10.00

2.00      2.00      1.00      1.00

3.00      3.00      1.00      1.00

1.15      1.15      1.00      1.00

1.80      1.80      1.00      1.00

1.50      1.50      1.00      1.00

1.00      1.00      1.00      1.00

Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Yr. Plan (1985-90) Agreed outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	of which Capital content
1	2	3	4	5	6	7
8. Construction of a two storied building within Siliguri Warehouse Compound in Darjeeling. (Excise Department)			1.00	1.00	1.00	1.00
9. Land and Building for setting up of a Chemical Laboratory for Excise Department. (Excise Department)			2.00	2.00	5.60	5.60
10. Addition and Alterations to the District Excise Office, Berhampore. (Excise Department)			-	-	0.40	0.40
11. Acquisition of the premises no.33, Bellilious Road, Howrah. (Excise Department)			2.20	2.20	2.00	2.00
12. Requisition of the premises No.74, A.J.C.Bose Road, Calcutta. (Excise Department)		3.50	2.00	2.00	2.00	2.00
13. Construction of office-cum-residence of D.E.C. and S.I.Extension of Excise Barrack and Garrage at Diamond Harbour, Construction of compound wall and conversion of Service latrine into sanitary latrine at Diamond Harbour, (Excise Department)			1.00	1.00	-	-
14. Special repair to the barrack situated at 116A, A.J.C.Bose Road, Calcutta. (Excise Department)			3.80	3.80	-	-
15. Construction of compound wall around the Excise Barrack and Staff quarter at Mal in Jalpaiguri. (Excise Department)			0.65	0.65	-	-



Name of the Scheme/Project	STATEMENT GN-2 (Contd.) (Rs. lakhs)					
	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Yr. Plan (1985-90) Agreed outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
16. Sinking of deep tubewell at C.K.Road in Midnapore (Excise Department)			0.60	0.60	-	-
17. Construction of sanitary latrine and compound wall at the Sub-Inspector's quarters at C.K.Road Warehouse in Midnapore. (Excise Department)			0.65	0.65	-	-
18. Construction of sanitary latrine and other works of the quarters attached to Laksan Warehouse within Jalpaiguri. (Excise Department)			0.40	0.40	-	-
19. Garage at Kakdwip, installation of a tubewell at Kakdwip Barrack, barbed wire fencing of Government Land, repair of old Excise Barrack and Office-cum-Residence of C.S.I. Kakdwip. (Excise Department)			0.80	0.80	-	-
20. Establishment of an Administrative Training Institute at Bidhan Nagar, (Home (PAR) Department)		29.17	30.00	30.00	30.00	3.00
21. Administrative Reforms - Expansion/Construction of Collectorate Buildings, Sub-divisional Office buildings etc. (Home (PAR) Department)		120.34	117.00	117.00	166.00	166.00
22. Administrative Upgradation. (Home (PAR) Department)			25.00	25.00	25.00	25.00
23. Acquisition of land. (Food & Supplies Department)			9.50	9.50	11.00	11.00
24. Construction/Re-Construction/Repair etc. of Food Storate godowns and allied works (Food & Supplies Deptt)		12.23	26.00	26.00	26.00	26.00
25. Constn. of 4 workshop sheds at Lake Garage at Prince Anwar Shaha Rd., Tollygunge, Cal. a mini workshop at North Garage at Cossipore, Cal., and allied works. (Food & Supplies Department.)			4.00	4.00	4.00	4.00

Name of the Scheme/Project	STATEMENT GN-2(Contd.) (Rs. lakhs)					
	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Yr. Plan (1985-90) Agreed outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
26. Creation of Office accomodation at the districts and sub-divisional head-quarters and also in sanitary rationing areas for the officers of Food & Supplies Deptt. and ancillary works. (Food & Supplies Deptt)		-	5.00	5.00	5.00	5.00
27. Construction of a library building within the compound of the West Bengal Legislative Assembly. (Home (Parliamentary Affairs) Department)		-	1.00	1.00	1.00	1.00
28. Construction of PWD godown stockyard, Roller Shed etc. at Bongaon in the district of 24-Parganas. (P.W.Department)		-	.75	.40	.90	.85
29. Construction of Guest House Complex at 2, Kyd Street, Calcutta. (P.W.Department)		-	7.50	8.00	6.30	6.00
30. Construction of multi storied office complex in the campus of Bhawani Bhawan, Alipora, Calcutta. (P.W.Department)		14.75	7.60	8.00	24.00	22.80
31. Construction of office building for staff of Sub-Divn. No. XI & XII at Barrackpore. (P.W.Deptt.)		-	.75	1.85	1.50	1.42
32. Construction of office-cum-residence of A.E. (PWD) Malda Sub-divn. II (P.W.Department)		0.43	.75	1.90	.60	.57
33. Construction of two nos. of type IV qrs. over the newly constructed single storied type IV qrs. at Katwa, Burdwan. (P.W.Department)		-	.60	.60	-	-
34. Construction of office of the Falakata Constn. Subdn. (PWD) on the 1st floor of the office of Siliguri Constn. Subdivn. at Siliguri. (P.W.Department)		-	.35	-	-	-
35. Constn. of bldgs. in the campus of office of E.E., Hooghly with provision of cement godown in the ground floor for constn. Divn. I and office on first floor for Chinsurah Elec. Subdn. (P.W.Department)		1.82	1.25	2.65	-	-

Name of the Scheme/Project	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Yr. Plan (1985-90) Agreed outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
36. Constn. of addl. floor over the existing office bldg. of the E.E., Burdwan Divn. II, Asansol. (P.W. Deptt.)		-	.75	1.00	2.00	1.90
37. Constn. of office bldg. of E.E., Burdwan Divn. (PWD) including rest shed (Phase-II) (P.W. Department)		.04	.35	.85	.20	.19
38. Constn. of a new Inspection Bungalow at Bud Bud at Burdwan. (P.W. Department)		-	.75	1.50	-	-
39. Different spillover schemes relating to office-cum-residence in the dist. of Midnapore. (P.W. Deptt.)		2.75	-	3.20	-	-
40. -do- of Bankura. (P. W. Department)		.50	-	4.00	3.00	2.85
41. Construction of office building of S.E., Central Circle. (P. W. Department)		.51	-	1.00	-	-
42. -do- cum residence of A.E., Lalbag. (P.W. Deptt.)		.94	-	.25	-	-
43. -do- of E.E. (P.W.D.) E1. Dign. etc. at Malda. (P. W. Department)		1.22	-	2.00	1.00	.95
44. -do- for PWD at Singatala, Malda. (P.W. Deptt.)		.48	-	.50	.50	.47
45. -do- rest shed at Coochbehar. (P.W. Department)		-	-	1.50	-	-
46. -do- A.E.'s office at Gairkata. (P.W. Deptt.)		-	-	.40	-	-
47. -do- Bath & Kitchen for group 'D' staff at North Gate, Latbagan. (P. W. Department)		-	-	.40	-	-
48. Constn. of an office of E.E. (PWD) Constn. divn. I at Chinsurah, Hooghly. (P.W. Department)		-	.55	-	-	-
49. Constn. of two NCs office for two Sub-Divn. under Constn. Divn. I in the dist of Hooghly. (P.W. Deptt.)		-	.25	-	-	-
50. Constn. of an office for the SAE Chandannagar Section at Chandannagar. (P.W. Department)		-	.30	-	-	-

Name of the Scheme/Project	STATEMENT GN-2(Contd.) (Rs. Lakhs)					
	Seventh Five	1984-85	1985 - 86		1986 - 87	
	Yr. Plan (1985-90) Agreed outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
51. Constn. of an office of SAR's at Amta Section at Amta including cost of land Dev. works, boundary walls, tube-well etc. at Howrah. (P.W. Deptt.)		-	.35	-	-	-
52. Constn. of two Sub-Divnl. offices under Constn. Divn. V at Howrah. (P. W. Department)		-	.35	-	-	-
53. Constn. of office Bldg. for E.E. for Haldia constn. Divn. & A.E., Haldia Constn. Sub-Divn. at Midnapore (P.W. Deptt.)		-	2.35	-	-	-
54. Constn. of office bldg. for accommodation of different officers of P.W.D. at Murshidabad. (P.W. Deptt.)		-	1.50	-	-	-
55. Constn. of S.O's Office at Baruipur for section III under Baruipur Sub-Divn. at 24-Parganas. (P.W. Deptt.)		-	.35	-	-	-
56. Constn. of office bldg. of E.I., Constn. Divn. VI, P.W.D., Krishnagar, Nadia. (P.W. Deptt.)		-	.75	-	-	-
57. Constn. of office bldg. with water supply provision for E.E., Alipore Divn. II at Diamond Harbour in the dist. of 24-Parganas. (P. W. Department)		-	.75	-	-	-
58. Constn. of office bldg. for accommodation of N.S. Sub-Divn. No. IV at 24-Parganas. (P.W. Deptt.)		-	.75	-	-	-
59. Constn. of office bldgs. (as per type drawing of A.E., at Falakata one at Hashimara and with annexed S.A.E.'s Qrs. 4 (four) nos. (P. W. Deptt.)		-	1.90	-	-	-
60. Constn. of office building of Sub-Divnl. office (PWD) of Rampurhat Sub-Divn., Birbhum. (P.W. Deptt.)		-	.55	-	-	-
61. Constn. of office building of A.E., PWD, Purulia constn. Divn., Purulia. (P.W. Deptt.)		-	.75	-	-	-

Name of the Scheme/Project	STATEMENT GN-2 (Contd.) (Rs. lakhs)					
	Seventh Five	1984-85	1985-86		1986-87	
	Yr. Plan (1985-90) Agreed outlay	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
62. Constn. of office building two storyed at Coochbehar Division. (P. W. Department)		-	.90	-	-	-
63. Constn. of office building for A.E. (EL), at Midnapore & 3 SAE, (EL) at North 24-Parganas. (P.W.Department)		-	.50	-	-	-
64. Constn. of office building for 2 A.Es (EL) & 2 SAE(EL) at South 24-Parganas. (P. W. Deptt.)		-	.60	-	-	-
65. Constn. of office building for one S.E. (EL) & 3 SAE (EL) & 9 SAE (EL) under Elecl. Circle No. VI, PWD at Siliguri in the District of Darjeeling. (P.W. Department.)		-	1.50	-	-	-
66. Acquisition of office building of the North Bengal Divn. No.I (CBD) at DeMarie Bodge at Kurseong, Darjeeling. (P.W.Department)		-	.35	-	-	-
67. Constn.of office-cum-store for Kalimpong Sub-Divn. (CBD) in the dist. of Darjeeling. (P.W.Deptt.)		-	.35	-	-	-
68. Constn. of Malda Sub-Divn.office of N.B.Divn.II (CBD) in the dist. of Malda. (P.W.Deptt.)		-	.35	-	-	-
69. Requisition of office building of Krishnagar Divn. Patna House (CBD) at Nadia. (P.W.Deptt.)		-	.35	-	-	-
70. Constn. of Divn.office for Birbhum Divn. & Suri Sub-Divn.(CBD) at Suri in the dist. of Birbhum (P.W.Department)		-	.75	-	-	-
71. Constn.of Divn. office of E.E., Midnapore Divn.Sub-Divn. office (CBD) Midnapore. (P.W.Deptt.)		-	.75	-	-	-
72. Constn. of Divn.office of E.E., Vidyasagar University, Divn. & Sub-Divn. office at Midnapore. (P.W.Department)		-	.75	-	-	-

## Statement GN-2 (Contd.) (Rs. lakhs)

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	of which Capital content
1	2	3	4	5	6	7
73. Construction of Treasury Buildings. (Finance (Audit) Department)		17.00	27.00	27.00	30.00	30.00
74. Construction of office building for C.T. Directorate at Asansol.			8.00	8.00	7.00	7.00
75. Construction of Check-post at Duburdih, Burdwan.			10.00	5.00	10.00	10.00
76. Construction of Check-post at Barabisha, Jalpaiguri.		148.80	3.00	2.00	3.00	3.00
77. Construction of Check-post at Chichira, Midnapore.			1.00	-	5.00	5.00
78. Construction of office building for C.T. Directorate at Serampore.			2.00	8.00	2.00	2.00
79. Construction of Check-post at Baxirhat, Coochbehar.			2.00	-	5.00	5.00
80. Construction of office building for C.T. Directorate at Salt Lake, Calcutta.			111.00	60.00	70.00	70.00
81. Construction of office for C.T. Directorate at Coochbehar.			2.00	2.00	16.00	16.00
82. Construction of office building for C.T. Directorate at Berhampore.			2.00	-	5.00	5.00
83. Construction of office building for C.T. Directorate at Durgapur.			2.00	-	5.00	5.00
84. Purchase of built-up accommodation for office under C.T. Directorate at Raiganj.			7.00	7.00	-	-

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) (Agreed outlay)	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
86. Purchase of built up accommodation for C.T. Directorate at Siliguri.			-	50.00	-	-
86. Purchase of built-up accommodation for C.T. Directorate at Howrah.			-	14.00	-	-
87. Purchase of land and built-up accommodation for C.T. Directorate for Check-post at Berma, Purulia.			-	-	3.00	3.00
88. Construction of Check-post at Dal-khola, West Dinajpore.			-	-	8.00	8.00
89. Construction of office building for C.T. Directorate at Darjeeling.			-	-	10.00	10.00
90. Construction of office building for C.T. Directorate at Bankura.			-	-	3.00	3.00
91. Construction of office building for C.T. Directorate at Tangra, Calcutta.			-	-	5.00	5.00
92. Construction of Check-post building at Rup Singh, Darjeeling.			-	-	20.00	20.00
93. Construction of office building for C.T. Directorate at Howrah.			-	-	-	-
94. Construction of Check-post at Rupnarayanpur, Burdwan.			-	-	1.00	1.00
95. Construction of Check-post building at Sonakonia, Midnapore.			-	-	1.00	1.00
96. Construction of Check-post building at Solepatta, Midnapore.			-	-	1.00	1.00
97. Construction of office building for C.T. Directorate at Malda.			-	-	1.00	1.00

Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	1985 - 86		1986 - 87	
			Approved outlay	Anticipated Expenditure	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
98. Construction of office building for C.T. Directorate at Tamluk, Midnapore.			-	-	1.00	1.00
99. Construction of office building for C. T. Directorate at Krishnagar, Nadia.			-	-	1.00	1.00
00. Construction of office building under C.T. Directorate at Barrackpore, 24-Parganas.			-	-	1.00	1.00
01. Construction of office building for C.T. Directorate at Barasat, 24-Parganas.			-	-	1.00	1.00
02. Construction of office building for C.T. Directorate at Burdwan.			-	-	1.00	1.00
03. Construction of office building for C.T. Directorate at Purulia.			-	-	1.00	1.00
04. Construction of office building for C.T. Directorate at Suri, Birbhum.			-	-	5.00	5.00
05. Construction of office building for C.T. Directorate at Haldia, Midnapore.			-	-	-	-
06. Construction of Check-post building for C.T. Directorate at Kharagpur.			-	-	1.00	1.00
07. Construction of Check-post building at Panagarh.			-	-	1.00	1.00
08. Construction of building for two (2) checkposts on N.H. 34 near Kisenganj, West Dinajpur.			-	-	1.00	1.00



Name of the Scheme/Project.	Seventh Five Year Plan (1985-90) Agreed outlay	1984-85 Actual Expen- diture.	Statement GN-2 (Contd.)		(Rs. lakhs)	
			1985 - 86	1986 - 87	Proposed outlay	Of which Capital content
1	2	3	4	5	6	7
109. Construction of check-post building at Kalidanga, Birbhum.			-	-	1.00	1.00
110. Construction of check-post building at Saharakuri, Birbhum.			-	-	1.00	1.00
111. Construction of composite Entry Tax check post at Benitabla, Howrah.			10.00	73.00	20.00	20.00
112. Construction of Entry Tax check-post at Hans garh.			10.00	13.00	10.00	10.00
113. Construction of Buildings. (L. & L. R. Department).		16.00	15.00	15.00	13.00	11.00
114. Up-gradation. (L. & L. R. Department)		-	59.00	59.00	57.00	57.00

-/sd

Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87	
	Year Plan (1985-90)	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
	Agreed outlay					
1	2	3	4	5	6	7
115. Provision of minor schemes concerning supply of drinking water, construction of witness shed, waiting shed, waiting halls, latrins and urinals and for installation of essential electrical fittings in the different courts and offices of the different Judgeship of the State.			3.44	3.44	2.50	2.50
116. Construction of 4-storied building with 8-storied foundation of District Judge's Court at Alipore, 24-Parganas.						
117. Extension of record room for Sadar Registration Office at Jalpaiguri.						
118. Construction of non-residential building for accommodation of Court Inspector's Office and Chamber with Police Malkhana male and female lockup, etc. at Bishnupur Court Compound, Bankura.						
119. Construction of Compound wall and surface drain, etc. of the Compound of the Munsif's Court of Khatra, Bankura.						
120. Proposal for construction of passage from main building of High Court, Calcutta to the Centenary Building.			-	-	1.50	1.50
121. Proposal for construction of Civil and Criminal Court Building at Barrackpore.			2.05	2.05	-	-
122. Construction of Sub-Registrar's Office building and quarters of Sub-Registrar and other staff at Nalhati, Birbhum.						
123. Construction of Sub-Registrar's Office building and residential quarters for Sub-Registrar and other staff at Sonamukhi, Bankura.						

Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed Outlay	1984 - 85 Actual Expenditure	1985 - 86		1986 - 87		Of which Capital content
			Approved Outlay	Anticipated Expenditure	Proposed Outlay		
1	2	3	4	5	6	7	
124. Construction of building for Judicial Magistrate's Court at Katwa.							
125. Construction of Sub-Registry office building and Sub-Registrar's quarters on the 1st floor at Jhargram.							
126. Construction of Criminal Court building at Alipurduar.							
127. Proposal for construction of a ten storied buildings in place of the Bankshall Court building and the old building of Small Causes Court ( 115.00 )							
128. Purchase of generators for Howrah.		46.40					
129. Providing accommodation of Muharrirs in the Court Compound at Berhampore.			1.00	1.00	-	-	
130. Construction of Sub-Registrar's Office building at Durgapur.							
131. Purchase of steel racks for installation in the new record department in the High Court's Centenary Building.			1.11	1.11	-	-	
132. Extension of Munsif's Court Building and Construction of residential quarters for Judicial Officers at Tufanganj ( 18.01 )							
133. Acquisition of Civil & Criminal Courts premises at Chundernagore.							
134. Filling up the defunct tank in the North East Corner to the D.J.'s Court Compound at Krishnagore.							

nag/-.

Name of the Scheme/Project	Seventh Five	1984-85	1985-86		1986-87	
	Year Plan (1985-90) Agreed outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7
135. Construction of witness shed in the Judicial Magistrate's Court Compound at Midnapore Sadar.						
136. Construction of a supplementary record room for Sadar Registration Office Hooghly at Chinsurah ( 40.64 )						
137. Construction of a hall for accommodation for 28 Nos. of Maharrars in the Court Compound at Dantan Munsif Court, Midnapore.						
138. Floor in the City Civil Buildings to provide accommodation for Bar Council, West Bengal.			1.40	1.40	-	-
<u>Upgradation Schemes :</u>						
139(a) 23 Court Buildings to be constructed during the period 85-86 to 88-89. Unit Cost Rs. 4.00 lakhs each.			30.00	16.00	32.00	32.00
139(b) Amenities to be caterred in different Courts, 98 Schemes during the year 1985-86 to 1988-89 Unit Cost Rs. 1.00 lakh each.			28.00	15.00	34.00	34.00
140. Construction of Barebani P.S. in Burdwan District. / Home ( Police ) Department /			-	-	5.00	5.00
141. Construction of Galabari P.S. in Howrah District. / Home ( Police ) Department /			-	-	5.00	5.00
142. Construction of new building for Indus P.S., Bankura. / Home ( Police ) Department /			-	-	5.00	5.00

Name of the Scheme/Project	Seventh Five	1984 - 85	1985 - 86		1986 - 87		
	Year Plan (1985-90)	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content	
1	2	3	4	5	6	7	
143. Construction of Kotwali P.S. in Jalpaiguri. / Home ( Police ) Department /			-	-	3.00	3.00	
144. Construction of 5-Storeyed building within the Campus of Beniapukur P.S. on demolition of existing building. / Home ( Police ) Department /			-	-	5.00	5.00	
145. Sinking of a deep tubewell at Ballygunge P.S., Calcutta / Home ( Police ) Department /			-	-	0.67	0.67	
146. Purchase of Books for P.T.S. Library. / Home ( Police ) Department /			74.19	74.19	0.25	0.25	
147. Expansion of existing Laboratory Building at Calcutta. / Home ( Police ) Department /			-	-	3.00	3.00	
148. Setting up a mini-Laboratory at Siliguri in a building to be arranged by the D.M. / Home (Police) Deptt. /			-	-	3.00	3.00	
149. Opening of a new "Planning and Statistical Cell" in the Home ( Police ) Department.			-	-	0.83	0.83	
<u>Total : Public Works -</u>		416.88	701.89	744.89	762.75	731.75	
<u>Others</u>							
1. Research & Inservice Training ( P.W. Department )		-	0.40	0.40	0.50	-	
<u>Total : XVIII - General Services -</u>		421.67	1216.29	1259.29	1263.25	1221.75	
<u>GRAND TOTAL : ( A + B + C ) -</u>		412500.00*	55052.97	67500.00	70538.94	75002.78	49507.13

\* Sectoral allocations under different heads of development during Seventh Five Year Plan, 1985-90 have not yet been worked out.

## STATEMENT - GN-3

STATE : WEST BENGAL

## DRAFT ANNUAL PLAN 1986-87 - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9

I. AGRICULTURE & ALLIED SERVICESi) Production of Foodgrains1) RICE

Irrigated	0010	'000 tonnes	Not yet fixed.	4361.27	3944.00	3800.00	4450.00
Unirrigated	0020	" "	-do-	3731.24	4156.00	4000.00	3900.00
<u>Total</u>	0030	" "	-do-	8092.51	8100.00	7800.00	8350.00

ii) WHEAT

Irrigated	0040	" "	-do-	692.20	750.00	750.00	900.00
Unirrigated	0050	" "	-do-	120.00	110.00	110.00	--
<u>Total</u>	0060	" "	-do-	812.20	860.00	860.00	900.00

iii) Jowar

Irrigated	0070	" "	)				
Unirrigated	0080	" "	)				
<u>Total</u>	0090	" "	)				

iv) BAJRA

Irrigated	0100	" "	)				
Unirrigated	0110	" "	)				
<u>Total</u>	0120	" "	)				

NOT CONCERNED

v) MAIZE

Irrigated	0130	" "	)				
Unirrigated	0140	" "	)				
<u>Total</u>	0150	" "	)				

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target proposed
1	2	3	4	5	6	7	8	9
vi) <u>OTHER CEREALS</u>								
	Irrigated	0160	'000 tonnes	Not yet fixed	-	-	-	-
	Unirrigated	0170	" "	-do-	130.53	140.00	140.00	150.00
	<u>Total</u>	0180	" "	-do-	130.53	140.00	140.00	150.00
vii) <u>PULSES</u>								
	Irrigated	0190	" "	-do-	15.00	20.00	20.00	20.00
	Unirrigated	0200	" "	-do-	206.39	280.00	280.00	280.00
	<u>Total</u>	0210	" "	-do-	221.39	300.00	300.00	300.00
<u>TOTAL - FOODGRAINS</u>								
	Irrigated	0220	" "	-do-	5068.47	4714.00	4570.00	5329.50
	Unirrigated	0230	" "	-do-	4188.17	4686.00	4530.00	4370.50
	<u>Total</u>	0240	" "	-do-	9256.64	9400.00	9100.00	9700.00
2. <u>COMMERCIAL CROPS</u>								
i) <u>OILSEEDS :</u>								
a) <u>Major Oilseeds</u>								
	Groundnut	0250	" "	-do-	0.01	0.02	0.02	0.05
	Castor Seed	0260	" "	-do-	-	-	-	-
	Sesamum	0270	" "	-do-	-	0.01	0.01	0.05
	Rapeseed & Mustard	0280	" "	-do-	-	-	-	-
	Linseed	0290	" "	-do-	-	-	-	-
	<u>TOTAL (a)</u>	0300	" "	-do-	-	-	-	-

## STATEMENT GN-3 (Contd.)

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target proposed
1	2	3	4	5	6	7	8	9
b) <u>OTHERS</u>								
	Soyabean	0310	'000 tonnes	Not yet fixed				
	Sunflower	0320	" "	-do-	0.05	0.03	0.03	0.10
	Safflower	0330	" "	-do-				
	Niger Seed	0340	" "	-do-				
	<u>Total (b)</u>	0350	" "	-do-				
	<u>Total all oilseeds (a + b)</u>	0360	" "	-do-	219.93	220.00	230.00	250.00
	ii) Sugarcane (cane)	0370	" "	-do-	769.93	1600.00	1000.00	1600.00
	iii) Cotton	0380	'000 Bales	-do-				
	iv) Jute & Mesta	0390	" "	-do-	4464.81	4500.00	4500.00	4500.00
3.	<u>MAJOR HORTICULTURE CROPS</u>							
	i) Apple	0400	'000 tonnes	-do-				
	ii) Banana	0410	" "	-do-	145.00	148.00	148.00	150.00
	iii) Orange	0420	" "	-do-	17.50	20.00	20.00	21.00
	iv) Mango	0430	" "	-do-	150.00	390.00	390.00	350.00
	v) Grapes	0440	" "	-do-				
	vi) Others (Pine apple)	0450	" "	-do-	225.00	230.00	230.00	235.00
	<u>Total (Horticulture Crops)</u>	0460	" "	-do-	537.50	788.00	788.00	756.00



## STATEMENT GN-3 (Contd.)

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target proposed
1	2	3	4	5	6	7	8	9

4. IMPROVED SEEDSi) Production of Seeds

a) Cereals	0470	'000 tonnes	Not yet fixed	4.912	9.00	8.10	10.480
b) Pulses	0480	" "	-do-	0.290	0.40	0.41	1.150
c) Oil Seeds	0490	" "	-do-	0.252	0.80	0.50	0.690
d) Cotton	0500	'000 Bales	-do-				
e) Jute & Mesta	0510	" "	-do-	0.225	0.40	0.35	0.750
<u>Total (i)</u>	0520		-do-	5.679	10.60	9.36	13.070

ii) Distribution of seeds

a) Cereals	0530	'000 tonnes	-do-	17.16	30.00	17.500	20.170
b) Pulses	0540	" "	-do-	1.08	2.50	0.685	1.150
c) Oil seeds	0550	" "	-do-	0.39	1.00	0.748	1.000
d) Cotton	0560	" Bales	-do-				
e) Jute & Mesta	0570	" "	-do-	0.40	2.00	1.500	1.800
<u>Total (ii)</u>	0580		-do-	19.03	35.50	20.433	24.120

5. CHEMICAL FERTILISERS

i) Nitrogenous (N)	0590	" tonnes	-do-	246.2	320.0	271.6	300
ii) Phosphatic (P)	0600	" "	-do-	91.9	100.0	111.0	120
iii) Potassic (K)	0610	" "	-do-	67.6	80.0	70.3	80
<u>Total (NPK)</u>	0620	" "	-do-	405.7	500.0	452.9	500

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets.	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target proposed
1	2	3	4	5	6	7	8	9
6.	<u>PLANT PROTECTION</u>							
	i) Pesticides consumption (Technical Grade material)	0630	'000 tonnes	Not yet fixed	3.94	5.0	5.0	5.2
	ii) Area Coverage	0640	" Hectares	-do-	3740.0	4,000	4,000	4500
7.	<u>AREA UNDER DISTRIBUTION OF :</u>							
	i) Fertilisers	0650	" "	-do-	4004.02	4502.71	4502.71	5004
	ii) Pesticides	0660	" "	-do-	3744.02	4001.00	4001.00	4502
8.	<u>HIGH YIELDING VARIETIES</u>							
	i) Rice-Total area Cropped	0670	" "	-do-	5198.48	5275.00	5100.00	5280.00
	Area under HYV	0680	" "	-do-	1920.58	2010.00	2010.00	2195.00
	ii) Wheat-Total area cropped	0690	" "	-do-	335.92	400.00	400.00	400.00
	Area under HYV	0700	" "	-do-	335.92	400.00	400.00	400.00
	iii) Jowar - Total area cropped	0710	" "	) <u>NOT CONCERNED</u>				
	Area under HYV	0720	" "					
	iv) Bajra - Total area cropped	0730	" "	) <u>NOT CONCERNED</u>				
	Area under HYV	0740	" "					
	v) Maize - Total area cropped	0750	" "	) <u>NOT CONCERNED</u>				
	Area under HYV	0760	" "					
	<u>Total area under the above five cereals</u>	0770	" "	-do-	5534.40	5675.00	5500.00	5680.00
	<u>Total area under the HYV above five cereals</u>	0780	" "	-do-	2256.50	2410.00	2410.00	2595.00

## STATEMENT GN-3 (Contd.)

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87 Target proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9

9. DRYLAND/RAINFED FARMINGi) Development of Selected Micro-Watersheds

a) No. of watersheds taken up	0790	Number	Not yet fixed	117	117	117	138
b) Area covered under watersheds	0800	'000 Ha.	-do-	72.60	72.60	72.60	86.00
c) Area under land development	0810	" "	-do-	1.22	0.45	1.30	0.90
d) Construction of water harvesting/storage structures	0820	Number	-do-	1054	1120	500	1000

ii) Area covered outside the selected watersheds by Dry Farming Practices.	0830	'000 Ha.	-do-	21	21	21	25
----------------------------------------------------------------------------	------	----------	------	----	----	----	----

iii) Adoption of Dry Farming Practices in and outside the selected watersheds

a) Distribution of seed-cum-fertiliser drills	0840	Number	-do-	Nil	10	Nil	20
b) Distribution of other improved Agricultural implements	0850	Number	-do-	5233	1500	1000	2000
c) Distribution of Chemical Fertilisers	0860	'000 tonnes	-do-	1.1	3.95	2.0	5.0
d) Distribution of improved/drought resistant seeds	0870	'000 tonnes	-do-	0.8	4.0	1.5	4.0

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87 Target proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
	e) Seedlings planted under Afforestation	0880	Lakh Number	Not yet fixed				
	f) Area covered under Special Forestry	0890	'000 Ha.	-do-				
	g) Other measures (specify)	0900		-do-				
10.	<u>LAND STOCK IMPROVEMENT</u>							
	i) Reclamation of Alkaline Areas	0910	'000 Ha.	-do-				
	ii) Reclamation of Saline Areas	0920	" "	-do-				
	iii) Development of Culturable Waste land & old fallow land for productive uses	0930	" "	-do-				
	iv) Development of Flood-Prone/Coastal Saline Area	0940	" "	-do-	0.78	0.80	0.80	1.0
11.	<u>SOIL CONSERVATION</u>							
	Area coverage -							
	i) Agricultural land	0950	Cumulative	-do-	4.42	4.30	4.60	5.0
	ii) Forest Land	0960	"	-do-	1.500	1.197	1.197	0.540(Annual)
	iii) Others (Specify)	0970	"	-do-				
12.	<u>CROPPED AREA (CUMULATIVE)</u>							
	i) Net	0980	"	-do-	5500	5500	5500	5500
	ii) Gross	0990	"	-do-	7800	7900	7900	8000

## STATEMENT GN-3 (Contd.)

Sl. No.	Item	Code No.	Unit	Seventh Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87 Target proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
13.	<u>AGRICULTURAL MARKETING</u>							
	i) Total no. of markets of mandi level	1000	No. (Cumulative)	Not yet fixed	170	170	170	170
	ii) Regulated market	1010	"	-do-	38	43	38	45
	iii) Sub-market	1020	"	-do-	250	290	250	290
	iv) Sub-market yards developed	1030	"	-do-	146	186	146	186
14.	<u>S T O R A G E</u>							
	<u>Owned capacity with :</u>							
	i) State Warehousing Corporation	1040	'000 tonnes (Cum.)	-do-	25.00 (including spill over work)	9.1 (Revised)	9.1	10.0
	ii) Co-operatives	1050	"	-do-	8.00	45.00	25.00	40.00
	iii) State Government	1060	"	-do-	2500	6000	3600	3600
	iv) Storage of regulated Market Committee (Including Rural Godowns)		"	-do-	51.0	56.0	56.0	75.0
15.	<u>ANIMAL HUSBANDRY &amp; DAIRY PRODUCTS</u>							
	i) Milk	1070	'000 tonnes	-do-	2210	4400	3495	4610
	ii) Eggs	1080	Million	-do-	1515	1656	1656	1821
	iii) Wool	1090	Lakh Kgs.	-do-	4.48	-	-	-

## STATEMENT GN-3 (Contd.)

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87 Target Proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9

16. ANIMAL HUSBANDRY PROGRAMMES

## i) I. C. D. Projects :-

a) Liquid Semen	1100	Nos. & Cum.	Not yet fixed	8	1	1	In case sanctioned during 1985-86 that will be continued during 1986-87.
b) Frozen Semen	1100	"	-do-	-	-	-	1
ii) No. of Frozen semen (Bull) stations	1110	"	-do-	-	-	-	1 In case Central Govt. grant is received.
iii) No. of inseminations performed with exotic bull semen per annum	1120	In lakhs	-do-	4.84	5.75	5.75	6.50 (Annual)
iv) No. of cross-bred animals (Females)	1130	"	-do-	9.62	10.38	10.38	11.07
v) Establishment of sheep breeding farms	1140	Nos. & Cum.	-do-	-	-	-	-
vi) Sheep & Wool Extension Centres	1150	"	-do-	-	-	-	-
vii) Intensive Sheep Development Projects	1160	"	-do-	-	-	-	-
viii) Intensive Egg & Poultry Production-cum-Marketing centres	1170	"	-do-	5	-	-	-
ix) Estt. of fodder seed production farms	1180	"	-do-	-	1	dropped	2 (Annual)

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87 Target proposed
						Target	Anticipated Achievement.	
1	2	3	4	5	6	7	8	9
	x) Veterinary hospitals	1190	Nos.(Cum.)	Not yet fixed	-	6	3	6
	xi) Veterinary dispensaries	1200	"	-do-	-	20	20	38
	<u>Veterinary Services</u>							
	xii) Addl. Veterinary Aid Centres		Nos.	-do-	-	30	30	60
	xiii) Ambulatory Clinic Van		"	-do-	-	3	3	2
	xiv) Veterinary Investigational Laboratory		"	-do-	-	3	-	2
	xv) Sterility & Infertility Unit		"	-do-	-	17	4	5
	xvi) Medical Stores		"	-do-	-	2	-	1
	xvii) Disease Free Zone		"	-do-	-	1	-	1
	xviii) R. D. Immune Status Laboratory		"	-do-	-	1	-	1
	xix) Bovine Tropical Disease Research Laboratory		"	-do-	-	1	-	1
	xx) Rabies Diagnostic Laboratory		"	-do-	-	1	-	1
	xxi) Disease intelligence Unit		"	-do-	-	17	3	5
	xxii) Rural & Municipal Abattoir		"	-do-	-	6	2	2
	xxiii) Carcass Utilisation		"	-do-	-	1	-	1
	xxiv) Meat Authority		"	-do-	-	1	-	1

## STATEMENT GN-3(Contd.)

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target proposed
1	2	3	4	5	6	7	8	9

17. DAIRY PROGRAMMES

i)	Fluid Milk Plants(including composite and feeder/balancing milk plants) in operation	1210	Nos. (Cum.)	Not yet fixed	1	1	1	-
ii)	Milk products factories including creameries in operations	1220	"	-do-	-	-	-	-
iii)	Dairy Coop. Unions	1230	"	-do-	14	14	14	14

18. FISHERIES

i)	<u>Fish Production</u>							
a)	Inland	1240	'000 tonnes	-do-	370	400	400	415
b)	Marine	1250	"	-do-	32	60	60	62
	<u>Total</u>	1260		-do-	402	460	460	477
ii)	Mechanised boats	1270	Nos. tonnes	-do-	940	1000	1050	1170
iii)	Deep-sea fishing vessels	1280	"	-do-	5	12	12	17
iv)	Fish seed produced :							
a)	Fry	1290	) Million	-do-	4200	5000	5000	6000
b)	Fingerlings	1300						



Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-86 Achievements.	Annual Plan 1985-86		Annual Plan 1986-87 Target proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
	v) a) Fish seed farms	1310	Numbers	Not yet fixed		3200		
	b) Nursery area	1320	Hectares	-do-		1400		
	vi) No. of Hatcheries	1330	Numbers	-do-		204		
19.	<u>FORESTRY</u>							
	i) Plantation of quick growing species	1340	'000 Hectares	-do-	0.335	1.711	1.711	1.600
	ii) Economic & Commercial Plantations	1350	"	-do-	1.281	1.256	1.256	1.200
	iii) Social Forestry	1360	"	-do-	23.747	28.090	28.090	3.000
	iv) <u>Afforestation</u>							
	a) Trees planted	1370	'000 Numbers					
	b) Trees survived	1380	"					
	v) <u>Communications :</u>							
	a) New Roads	1390	Kms.	-do-	-	2.0	2.0	2.0
	b) Improvement of existing roads	1400	"	-do-	1.5	1.5	1.5	1.0
	vi) <u>Production of some selected forests products</u>							
	a) Timber	1410	'000 Cu.	-do-	66.441	35.000	35.000	40.000
	b) Fuelwood	1420	"	-do-				
	c) Bamboo	1430	'000 Notional					
	Commercial	1440	tonne					
	Industrial	1450	"					

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86 Target	Annual Plan 1985-86 Anticipated Achievement	Annual Plan 1986-87 Target proposed
1	2	3	4	5	6	7	8	9

d) Minor Forest Product

Tendu leaves	1460	'000 Standard bags						
Sal seed	1470	'000 Quintals						
<u>Others</u>								
Kulu Gum	1480	"						
Other Gums	1490	"						
Harra	1500	"						

II. RURAL DEVELOPMENT20. I. R. D. P.

i) Beneficiaries Identified	1510	Numbers	Not yet fixed		2,50,000	2,50,000	2,05,000
ii) Beneficiaries assisted	1520	"	--do--	2,75,406	2,50,000	2,50,000	2,05,000
iii) Scheduled Castes/Scheduled Tribes beneficiaries	1530	"	--do--	1,01,806	87,500	87,500	71,750
iv) Beneficiaries assisted under Industries Services & Business(ISB)	1540	"	--do--	1,24,027	83,000	83,000	68,000
v) Youths trained/being trained under TRYSEM	1550	"	--do--	11,492	16,600	16,600	13,640
vi) Youths self-employment	1560	"	--do--	1,875	16,600	16,600	13,000

## STATEMENT GN-3 (Contd.)

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87 Target proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
	vii) <u>Scheme for strengthening of Administration</u>							
	a) No. of posts sanctioned	1570	Numbers	Not yet fixed				
	b) No. of these filled	1580	"	-do-				
	viii) <u>Development of Women &amp; Children in Rural Areas (DWRA)</u>							
	No. of Groups organised/strengthened	1590	"					
21.	<u>N. R. E. P.</u>							
	i) Employment generated	1600	Lakh Mandays	-do-	211.87	141.00	141.00	146.00
	ii) 1. Area covered under Afforestation (Hec.) and Social Forestry work on Govt. land.	1610	(i) Hectares benefitted (ii) Trees (Nos.) Planted	(i) -do- (ii) -do-	(i) 1809 (ii) 767142	(i) 15,000 (ii) 1,60,000	(i) 15,000 (ii) 1,60,000	(i) 13,000 (ii) 1,40,000
	2. Drinking Water Wells Community Irrigation Wells, Group Housing & Land Development for Scheduled Castes/Scheduled Tribes (Nos.)	-do-	(i) Nos. of Group Houses. (ii) Tube Wells (Nos.) Sinking/Re-sinking.	(i) -do- (ii) -do-	(i) 1891 (ii) -	(i) 4,000 (ii) 2,500	(i) 4,000 (ii) 2,500	(i) 3,500 (ii) 2,000
	3. Construction of Village Tanks (Nos.)	-do-	Tanks (Nos.)- constructed.	-do-	619	2,500	2,500	2,000

Note for Code 1600 (NREP) :- Physical targets & achievements are only due to District Plan.

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87 Target proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
				Not yet fixed				
4.	Minor Irrigation works including those relating to flood protection drainage and anti water logging works conservation of intermediate and main drains, field channels and land levelling in the Command area of Irrigation (Hec.)	1E10	(i) Hectares benefitted	(i) 19487	(i) 19487	(i) 25,000	(i) 25,000	(i) 25,000
			(ii) Kms. field channel-constructed.	(ii) 1372	(ii) 1372	(ii) 1,000	(ii) 1,000	(ii) 500
5.	Soil & Water Conservation & land reclamation(Hec.)	-do-	Hectares benefitted	-do-	3613	5,000	5,000	4,000
6.	Rural roads subject to standard specifications (Kms.)	-do-	(i) Kms., road improved	(i) 13945	(i) 13945	(i) 15,000	(i) 15,000	(i) 14,000
			(ii) Culverts(Nos.). Constructed	(ii) 2096	(ii) 2096	(ii) 2,000	(ii) 2,000	(ii) 1,500
7.	School & balwadi buildings, Panchayat Ghars, Community Centres, Drinking Water Wells, drinking water sources for Wild animals, Cattle ponds, Pinjrapoles, Gaushalas, Community Poultry and piggery houses, bathing and washing platforms etc.	-do-	(i) Nos.(School building repaired/constructed	(i) 404	(i) 404	(i) 5,000	(i) 5,000	(i) 4,000
			(ii) Nos.Tube Wells sinking/re-sinking	(ii) 2324	(ii) 2324	(ii) 15,000	(ii) 15,000	(ii) 1,000
			(iii) Nos. Wells	(iii) 861	(iii) 861	(iii) -	(iii) -	(iii) 1,000
			(iv) Nos. Washing platforms	(iv) 411	(iv) 411	(iv) -	(iv) -	(iv) 25
			(v) Nos. Panchayat Ghars	(v) 378	(v) 378	(v) 200	(v) 200	(v) 150
			(vi) Nos. Go-down	(vi) 2	(vi) 2	(vi) -	(vi) -	(vi) -
			(vii) Nos. Waiting room	(vii) 12	(vii) 12	(vii) 100	(vii) 100	(vii) -
			(viii) Nos. Lavatories	(viii) 25	(viii) 25	(viii) -	(viii) -	(viii) 50

## STATEMENT GN-3 (Contd.)

Sl. No.	Item	Code No.	Unit	Seventh Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87 Target proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
			(ix) Nos. Granigola		(ix) 42	(ix) -	(ix) -	(ix) 20
			(x) Nos. Community Centres		(x) 12	(x) 100	(x) 100	(x) 100
			(xi) Nos. Bamboo Pools		(xi) 70	(xi) -	(xi) -	(xi) -
			(xii) Nos. Play Ground		(xii) 37	(xii) 15	(xii) 15	(xii) -
			(xiii) Nos. Market		(xiii) 1	(xiii) 10	(xiii) 10	(xiii) -
			(xiv) Nos. Park.		(xiv) 1	(xiv) -	(xiv) -	(xiv) -
			(xv) Nos. Bus Stand		(xv) 1	(xv) 50	(xv) 50	(xv) 15
22.	<u>D. P. A. P.</u>			Not yet fixed				
	i) Blocks covered	1620	Numbers	fixed	29	34	34	34
	ii) Minor Irrigation	1630	Area covered	-do-	500	6,165	6,165	6,200
	iii) Soil & Water conservation	1640	'000 Ha. (Cum.)	-do-	1,326	1,315	1,315	1,333
	iv) Afforestation	1650	"	-do-	7,015	6,222	6,222	6,520
	v) Pasture development	1660						
	vi) Beneficiaries Identified	1670	Numbers					
	vii) Beneficiaries assisted	1680	Numbers					

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86		Annual Plan 1986-87 Target proposed.
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9

23. DESERT DEVELOPMENT PROGRAMME (DDP)

i) flocks covered	1690	Numbers						
ii) Minor Irrigation	1700	Area covered.						
iii) Soil & Water Conservation	1710	'000 Ha. (Cum.)				<u>NOT CONCERNED</u>		
iv) Afforestation	1720	"						
v) Pasture development	1730	"						
vi) Beneficiaries Identified	1740	Numbers						
vii) Beneficiaries assisted	1750	Numbers						

24. LAND REFORMS

i) <u>Ceiling of surplus land</u>				Not yet				
a) Area declared surplus	1760	Hec. (Cum.)	fixed.	2939.6	2500	Area under compilation.	1000	
b) Area taken possession	1770	"	-do-	6172.2	7000	1884.56 (up to June '85)	2500	
c) Area allotted	1780	"	-do-	9742.2	5000	6419.07 (Up to June '85)	3000	
d) Area covered by litigation in revenue courts & in civil courts	1790	"		No target can be fixed in matters involving Civil courts.				
e) Beneficiaries	1800	Numbers	Not yet fixed	33,978	40,000	89250	50,000	

## STATEMENT GN-3 (Contd.)

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Target	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87 Target Proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
	ii) <u>Consolidation of holdings</u> Area consolidated	1810	Hec. (Cum.)	Consolidation of Holdings is not compulsory in this State. This can be done by pursuation along. Therefore no fixed target.				
<b>III. COOPERATION</b>								
	i) Short term loans	1820	Rs. Crores	Not yet fixed	41.38	70.00	55.00	85.00
	ii) Medium term loans	1830	Rs. Crores		N.A.	1.50	1.50	2.00
	iii) Long term loans	1840	Rs. Crores		7.03	12.00	10.23	15.00
	iv) Retail sale of fertilisers	1850	Rs. Crores		31.00	55.00	40.00	46.00
	v) Agricultural produce marketed	1860	Rs. Crores		24.20	20.00	25.00	27.00
	vi) Retail sale of consumer goods by urban consumer cooperatives	1870	Rs. Crores		135.00	150.00	150.00	160.00
	vii) Retail sale of consumer goods through cooperatives in rural areas	1880	Rs. Crores		30.00	22.00	22.00	25.00
	viii) Cooperative Storage	1890	Lakh tonnes		0.12	0.20	0.20	0.32
	ix) <u>Processing Units</u>							
	(a) Organised	1900	No. (Cum.)		40	3	1	3
	(b) Installed	1910	No. (Cum.)		29	1	-	1
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>								
25.	Minor Irrigation		'000 ha.					
	i) Ground Water							
	(a) Potential	1920	'000 ha.		45.40	57.36	57.36	67.80
	(b) Utilisation	1930	'000 ha.		27.24	34.42	34.42	44.07

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87 Target Proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
	ii) Surface :							
	(a) Potential	1940	'000 ha.	Not yet fixed	9.95	18.20	18.20	15.40
	(b) Utilisation	1950	'000 ha.		5.97	10.92	10.92	10.01
26.	<u>Major &amp; Medium Irrigation</u>							
	i) Potential created	1960	'000 ha.		12.72	18.75	14.75	22.56
	ii) Utilisation	1970	'000 ha.		19.56	18.25	16.25	33.46
27.	<u>Flood Control</u>							
	Area provided with protection	1980	'000 ha.		60.00	70.00	70.00	75.00
28.	<u>Command Area Development Programme</u>							
	i) Area covered by field Channels	1990	'000 ha.		0.06	25.00 (Revised)	14.00	20.00
	ii) Area covered by land levelling	2000	'000 ha.		-	0.50	Nil	1.00
V.	<u>POWER (D.P.L)</u>							
	i) Installed capacity	2010	MW (Cum.)		270	380	380	380
	ii) Electricity generated	2020	KWH		708	890	770	1015
	iii) Electricity sold	2030	KWH		745	835	780	950
	iv) Transmission lines (220 KV & above)	2040	KMS		-	-	-	-
	v) <u>Rural Electrification : (SEB)</u>							
	(a) Villages electrified (Mouza)	2050	Nos. (Cum.)		851	2200	1960	2356
	(b) Pumpsets energised by electricity	2060	Nos. (Cum.)		1760	2025	2025	2735
	(c) Tubewells energised by electricity	2070	Nos. (cum.)					

figures  
for SEB  
not re-  
ported.



Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9

## VI. INDUSTRY &amp; MINERALS

29. Village & Small Industriesi) Small Scale Industries

(a) Units functioning	2080	No. '000(cum.)	Not yet fixed	146	155	158	173
(b) Production	2090	Rs. Lakhs "		167900	186000	189600	204000
(c) Parsons employed	2100	No.'000 lakhs		754	779	782	812

ii) Industrial Estates/Areas

(a) Estates/Area functioning	2110	Nos. (Cum.)		34	41	40	47
(b) No. of Units	2120	Nos.'000(cum.)		1020	1165	1120	1175
(c) Production	2130	Rs. Lakhs "		1530	1748	1680	1763
(d) Employment	2140	No.'000 (Cum.)		10200	11650	11200	11750

iii) Handloom Industry

(a) Production	2150	M.Metres(Cum.)	Not yet finalised	370	376	376.6	391
(b) Employment (Organised Sector)	2160	No.'000 (Cum.)		221	248	240	260

iv) Powerloom Industry

(a) Production	2170	M.Metres(Cum.)		190	190	190	192
(b) Employment	2180	No.'000 (Cum.)		24.45	24.45	24.45	24.61

v) Sericulture

(i) Production of raw-silk	2190	'000 Kgs.(Cum.)	Not yet fixed	717	784	784	852
(ii) Employment	2200	No.'000 (Cum.)		245	269	269	293

Sl. No.	I t e m	Code No.	U n i t	Seventh Five	Annual Plan	Annual Plan 1985-86		Annual Plan
				Year Plan (1985-90) Targets	1984-85 Achievement	Target	Anticipated Achievement	1986-87 Target Proposed
1	2	3	4	5	6	7	8	9
vi)	<u>Coir Industry</u>							
	i) Production of Yarn	2210	'000 tonnes (Cum.)	Not yet fixed	375	390	390	400
	ii) Production of other items	2220	'000 tonnes (Cum.)		Not available			
	iii) Employment	2230	No. '000 (Cum.)		2.70	3.00	3.00	3.10
vii)	<u>Handicrafts</u>							
	i) Production	2240	Rs. lakhs (Cum.)		4375	4500	4500	4680
	ii) Employment	2250	No. '000 (Cum.)		175	180	180	180
viii)	<u>Khadi &amp; Village Industries</u>							
	(a) <u>Within the purview of KVIC</u>							
	Production	2260	Rs. lakhs (Cum.)		1310	1390	1448	1750
	Employment	2270	No. '000 (Cum.)		35	36	37	40
	(b) <u>Outside the purview of KVIC</u>							
	Production	2280	Rs. lakhs (Cum.)		1300	1631	3116	3763
	Employment	2290	No. '000 (Cum.)		105	73	125	151
ix)	<u>District Industries Centres</u>							
	(a) Units registered	2300	Nos. (Cum.)		203000	212768	218000	234000
	(b) No. of artisans assisted	2310	No. '000 (Cum.)		51.0	55.0	56.0	60.0
	(c) Financial assistance obtained from the financial institutions including banks	2320	Rs. lakhs		8900	9500	9500	9740
	(d) <u>Staff in position (as on date)</u>							
	General Manager	2330	Nos.		15	15	15	15
	Functional Managers	2340	Nos.		53	60	53	60
	Project Managers	2350	Nos.		20	45	20	45

## STATEMENT GN-3 (Contd.)

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9
<b>VII. TRANSPORT</b>								
30.	<u>Roads</u>							
	i) <u>State Highways</u>							
	(a) Surfaced	2360	Kms. (Cum.)	Not yet fixed				
	(b) Unsurfaced	2370	Kms. (Cum.)					
	T o t a l	2380	Kms. (Cum.)		3463	3461	3461	3463
	ii) <u>Major District Roads</u>							
	(a) Surfaced	2390	Kms. (Cum.)					
	(b) Unsurfaced	2400	Kms. (Cum.)					
	T o t a l	2410	Kms. (Cum.)		2808	2778.80	2778.80	2793
	iii) <u>Other District Roads</u>							
	(a) Surfaced	2420	Kms. (Cum.)					
	(b) Unsurfaced	2430	Kms. (Cum.)					
	T o t a l	2440	Kms. (Cum.)		3647	3704	3704	3707
	iv) <u>Village Roads</u>							
	(a) Surfaced	2450	Kms. (Cum.)					
	(b) Unsurfaced	2460	Kms. (Cum.)					
	T o t a l	2470	Kms. (Cum.)		4431	4485	4495	4545
	v) <u>Total Roads</u>							
	(a) Surfaced	2480	Kms. (Cum.)					
	(b) Unsurfaced	2490	Kms. (Cum.)					
	T o t a l	2500	Kms. (Cum.)		14349	14428.80	14438.80	14508
31.	<u>Minor Ports</u>							
	Traffic handled (Portwise)	2510	'000 tonnes					

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9
32.	<u>Tourism</u>							
	i) International tourist arrivals	2520	Nos.	Not yet fixed	35000	50000	36000	50000
	ii) Domestic Tourist arrivals	2530	Nos.					
	iii) Accommodation available	2540	No.of rooms/beds		304 (beds)	200(beds)	160 (beds)	200 (beds)
VIII.	<u>SCIENTIFIC SERVICES AND RESEARCH</u>	2550		Not furnished				
IX.	<u>SOCIAL AND COMMUNITY SERVICES EDUCATION</u>							
33.	<u>Elementary Education</u>							
	i) <u>Class I-V (age group 6-10)</u>							
	a) <u>Total enrolment</u>							
	Boys	2560	'000 (Cum.)	not yet fixed	4458	4618	4618	4783
	Girls	2570	'000 (Cum.)		3247	3422	3422	3617
	Total	2580	'000 (Cum.)		7705	8040	8040	8400
	<u>Percentage to age-group</u>							
	Boys	2590			107.32	108.48	108.48	109.63
	Girls	2600			81.15	83.14	83.14	85.71
	Total	2610			94.34	96.02	96.02	97.87
	b) <u>Enrolment of Scheduled Castes</u>							
	Boys	2620	'000 (Cum.)		747	783	783	821
	Girls	2630	'000 (Cum.)		477	519	519	565
	Total	2640	'000 (Cum.)		1224	1302	1302	1386
	<u>Percentage to age-group</u>							
	Boys	2650			90.00	92.01	92.02	94.15
	Girls	2660			59.63	63.29	63.29	67.18
	Total	2670			75.00	77.92	77.92	80.91

## STATEMENT GN-3 (Contd.)

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9
c) <u>Enrolment of Scheduled Tribes</u>								
	Boys	2680	'000 (Cum.)	Not yet fixed	210	216	216	225
	Girls	2690	'000 (Cum.)		95	107	107	119
	Total	2700	'000 (Cum.)		305	323	323	344
<u>Percentage of age-group</u>								
	Boys	2710			84.30	85.04	85.04	86.21
	Girls	2720			39.70	43.50	43.50	47.22
	Total	2730			62.50	64.50	64.50	67.06
ii) <u>Classes VI-VIII (Age group 11-13)</u>								
<u>Enrolment</u>								
	Boys	2740	'000 (Cum.)		1515	1620	1620	1725
	Girls	2750	'000 (Cum.)		1105	1217	1217	1337
	Total	2760	'000 (Cum.)		2620	2837	2837	3062
<u>Percentage to age-group</u>								
	Boys	2770			65.92	69.14	69.14	71.81
	Girls	2780			50.71	54.31	54.31	58.23
	Total	2790			58.52	61.89	61.89	65.17
<u>Enrolment of Scheduled Castes</u>								
	Boys	2800	'000 (Cum.)		130	148	148	182
	Girls	2810	'000 (Cum.)		62	65	65	69
	Total	2820	'000 (Cum.)		192	213	213	251
<u>Percentage to age-group</u>								
	Boys	2830			28.70	31.56	31.56	37.84
	Girls	2840			14.32	14.64	14.64	15.15
	Total	2850			21.54	23.32	23.32	26.82

Sl. No.	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87	
					Target	Anticipated Achievement	Target Proposed	
1	2	3	4	5	6	7	8	9
		<u>Enrolment of Scheduled Tribes</u>						
		Boys	2860 '000 (Cum.)	Not yet fixed	34	36	36	40
		Girls	2870 '000 (Cum.)		13	14	14	18
		Total	2880 '000 (Cum.)		47	50	50	58
		<u>Percentage of age-group</u>						
		Boys	2890		26.15	27.06	27.06	29.11
		Girls	2900		10.31	10.85	10.85	13.63
		Total	2910		18.36	19.08	19.08	21.56
34.		<u>Secondary Education</u>						
		i) <u>Classes IX-X Enrolment</u>						
		Boys	2920 '000 (Cum.)		600	652	652	708
		Girls	2930 '000 (Cum.)		300	325	325	354
		Total	2940 '000 (Cum.)		900	977	977	1062
		ii) <u>Classes XI-XII (General Classes)</u>						
		<u>Enrolment</u>						
		Boys	2950 '000 (Cum.)					
		Girls	2960 '000 (Cum.)					
		Total	2970 '000 (Cum.)		352	379	379	410
35.		<u>Enrolment in Vocational Courses</u>						
		i) <u>Post-elementary stage</u>						
		Total	2980 Nos. (Cum.)					
		Girls	2990 Nos. (Cum.)					
		ii) <u>Post-High School Stage</u>						
		Total	3000 Nos. (Cum.)		3000	3000		
		Girls	3010 Nos. (Cum.)		500	500		

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	STATEMENT GN-3 (Contd.)		Annual Plan 1986-87 Target Proposed
						Annual Plan 1985-86 Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
36.	<u>Enrolment in Non-Formal (Part Time/continuation) Classes</u>							
	i) <u>Age-group 6-10</u>							
	Total	3020	Nos. (Cum.)	Not yet fixed	190	235	235	285
	Girls	3030	Nos. (Cum.)		96	120	120	145
	ii) <u>Age-group 11-13</u>							
	Total	3040	Nos. (Cum.)		251	296	296	341
	Girls	3050	Nos. (Cum.)		112	125	125	152
37.	<u>Adult Education</u>							
	i) <u>Number of participants (age group 15-35)</u>	3060	'000 (Cum.)		416.13	550	500	577
	ii) <u>No. of Centres opened under</u>							
	a) <u>Central Programme</u>	3070	Nos. (Cum.)		3629	5600	5600	6900
	b) <u>State's Programme</u>	3080	Nos. (Cum.)		6473	8000	8000	8400
	c) <u>Voluntary Agencies</u>	3090	Nos. (Cum.)		642	700	700	1000
	d) <u>Other Programmes</u>	3100	Nos. (Cum.)		4735	4700	4700	4700
38.	<u>Teachers</u>							
	i) <u>Primary Classes I-V</u>	3110	Nos. (Cum.)					
	ii) <u>Middle Classes VI-VIII</u>	3120	Nos. (Cum.)					
	iii) <u>Secondary Classes IX-X</u>	3130	Nos. (Cum.)					
	iv) <u>Higher Secondary Classes XI-XII</u>	3140	Nos. (Cum.)					
						Not Reported		
39.	<u>HEALTH AND FAMILY WELFARE</u>							
	i) <u>Hospitals</u>							
	a) <u>Urban</u>	3150	Nos. (Cum.)		131	136	134	136
	b) <u>Rural</u>	3160	Nos. (Cum.)		21	28	22	28

## STATEMENT GN-3 (Contd.)

Sl. No.	I t e m	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9
ii)	<u>Dispensaries</u>							
	a) Urban	3170	Nos. (Cum.)	Not yet fixed	-	-	-	-
	b) Rural	3180	Nos. (Cum.)		-	-	-	-
iii)	<u>Beds</u>							
	a) Urban hospitals & dispensaries	3190	Nos. (Cum.)		500	395	395	600
	b) Rural hospitals & dispensaries	3200	Nos. (Cum.)		250	210	210	200
	c) Bed population ratio	3210	No. (per 1000)		1.08	1.08	1.08	1.08
iv)	Nurse & Doctor ratio	3220	No. (per 3 doctors)		2.82	N.A.	N.A.	N.A.
v)	Doctor Population Ratio	3230	No. (per 1000 population)		0.46	N.A.	N.A.	N.A.
vi)	<u>Health Centres</u>							
	a) Sub-Centre	3240	Nos. (Cum.)		6100	6300	6300	7800
	b) Primary Health Centre	3250	Nos. (Cum.)		335	335	335	335
	c) Subsidiary Health Centre (New P H C s)	3260	Nos. (Cum.)		815 (including 1 reverted SHCs)	844 (including 7 reverted SHCs)	820 (including 2 reverted SHCs)	844 (including 5 reverted SHCs)
	d) Community Health Centres	3270	Nos. (Cum.)		21	28	22	28
vii)	<u>Training of Auxiliary Nurse-Mid-wives</u>							
	a) Institutes	3280	Nos. (Cum.)					
	b) Annual Intake	3290	Nos. (Cum.)	Not yet fixed	1700	1700	1700	1700
	c) Annual Outturn	3300	Nos. (Cum.)		1600	200	200	1500



Sl. No.	I t e m	Code. No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9
viii)	<u>Control of Diseases</u>							
	a) T. B. Clinics	3310	Nos. (Cum.)	Not yet fixed	127	128	128	129
	b) Leprosy control units	3320	Nos. (addl.)		-	16	16	As per G/I's target
	c) Filaria Units	3330	Nos. (Cum.)		3	2	2	-do-
	d) SET Centres	3340	Nos. (Cum.)					-
	e) District T. B. Centres	3350	"		16	-	-	-
	f) T. B. Isolation Beds	3360	"		5948	5973	5973	5998
	g) Cholera Combat Teams	3370	"		5	5	5	5
	h) STD Clinics	3380	"		51	51	51	51
	i) Filaria Control Units	3390	"					
	j) <u>National Scheme for Prevention of Blindness</u>							
	Mobile Units set up	3400	"		3	5	5	As per G/I's target
	P.H.C.s assisted	3410	"		100	200	200	-do-
	Ophthalmic Departments assisted	3420	"		4	6	6	8
ix)	<u>Maternity and Child Welfare Centres</u> (Other than PHCs, SHCs and SCs)							
	a) Rural	3430	"					
	b) Urban	3440	"					

Maternity and Child Welfare Centres existing in all Family Welfare Centres attached to District Hospitals, Sub-divisional Hospitals and Urban F.W. Centres. Besides, 107 Centres under voluntary organisations and Local Bodies also provide Maternity and Child Health Services.

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	STATEMENT GN-3 (Contd.)		Annual Plan 1986-87 Target Proposed
						Annual Plan 1985-86 Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
	x) <u>Training and Employment of Multi-purpose worker</u>							
	a) Districts covered	3450	Nos.(Cum.)	Not yet fixed.				As per G/I's target
	b) Trainees trained	3460	"					
	c) Workers trained	3470	"					
	xi) <u>Village Health Guides Scheme</u>							
	a) V. H. G's selected	3480	"					
	b) V. H. G's trained	3490	"					
	c) V. H. G's working in the field	3500	"					
	d) No. of PHCs covered	3510	"	All the P.H.Cs have been covered				
	xii) <u>Family Welfare</u>							
	a) Rural F W Centres	3520	Nos. (Cum.)	Not yet fixed	335			As per G/I's target
	b) District F W Bureau	3530	Nos. (Cum.)		18			
	c) City F W Centres	3540	Nos. (Cum.)					
	d) Urban F W Centres	3550	Nos. (Cum.)					
	e) Post Partum Centres	3560	Nos. (Cum.)					
	f) Regional F W Training Centres	3570	Nos. (Cum.)		3			
	g) ANM Training Schools	3580	Nos. (Cum.)		26			
40.	<u>SEWERAGE AND WATER SUPPLY</u>							
	A. <u>Urban Water Supply</u>							
	i) <u>Corporation Towns</u>							
	a) Augmentation of Water Supply	3590	Mld. (Cum.)					
	b) Population covered	3600	Lakhs (Cum.)					

## STATEMENT GN-3 (Contd.)

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9
	<u>ii) Other Towns</u>							
	a) <u>Original Schemes</u>							
	Towns covered	3610	Nos.	Not yet fixed		2	2	5
	Population covered	3620	Lakhs			0.76	0.76	1.36
	b) <u>Augmentation Schemes</u>							
	Towns covered	3630	Nos.			1	1	Nil
	Population covered	3640	Lakhs			0.93	0.93	Nil
	<u>B. Urban Sanitation</u>							
	<u>i) Sewerage Schemes-Corporation</u>							
	<u>Towns (Townwise)</u>							
	a) Augmentation capacity	3650	Mld.					
	b) Population covered	3660	Lakhs					
	<u>ii) Other Towns</u>							
	a) <u>Original Schemes</u>							
	Towns covered	3670	Nos.			1		1
	Population covered	3680	Lakhs			0.06		0.06
	b) <u>Augmentation Schemes</u>							
	Towns covered	3690	Nos.					
	Population covered	3700	Lakhs					
	<u>iii) Drainage Schemes</u>							
	a) <u>Original Schemes</u>							
	Towns covered	3710	Nos.					
	Population covered	3720	Lakhs					
	b) <u>Augmentation Schemes</u>							
	Towns covered	3730	Nos.					
	Population covered	3740	Lakhs					

## STATEMENT GN-3 (Contd.)

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9
iv) <u>Latrines conversion Programmes</u>								
	a) Latrines converted	3750	Nos.	Not yet fixed		900	600	600
	b) Towns covered	3760	Nos.			9	6	6
	c) Population covered	3770	Lakhs			0.09	0.06	0.06
v) <u>Urban Low cost sanitation</u>								
	a) Latrines constructed	3780	Nos.					
	b) Towns covered	3790	Nos.					
	c) Population covered	3800	Lakhs					
C. <u>Rural Water Supply</u>								
i) <u>Minimum Needs Programme</u> <u>(State Sector)</u>								
(a) <u>Piped Water Supply</u>								
	Villages covered	3810	Nos.	Not yet fixed		90 (PV)	40 (PV)	146 (PV)
	Population covered	3820	Lakhs			0.90	0.40	1.46
(b) <u>Power-pump Tubewells</u>								
	Villages covered	3830	Nos.					
	Population covered	3840	Lakhs					
(c) <u>Hand-pump Tubewells</u>								
	Villages covered	3850	Nos.	Not yet fixed		564 (PV)	140 (PV)	400 (PV)
	Population covered	3860	Lakhs			5.64	1.40	4.00
(d) <u>Sanitary Wells</u>								
	Villages covered	3870	Nos.					
	Population covered	3880	Lakhs					
(e) <u>Open Dug Wells</u>								
	Villages covered	3890	Nos.					
	Population covered	3900	Lakhs					

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9
	ii) <u>Central Sector (ARP)</u>							
	a) <u>Piped Water Supply</u>							
	Villages covered	3910	Nos.	Not yet fixed		338 (PV)	154 (PV)	269 (PV)
	Population covered	3920	Lakhs			3.38	1.54	2.69
	b) <u>Power-pump Tubewells</u>							
	Villages covered	3930	Nos.					
	Population covered	3940	Lakhs					
	c) <u>Hand-pump Tubewells</u>							
	Villages covered	3950	Nos.	Not yet fixed		12.00 (PV)	300 (PV)	442 (PV)
	Population covered	3960	Lakhs			12.00	3.00	4.42
	d) <u>Sanitary Wells</u>							
	Villages covered	3970	Nos.					
	Population covered	3980	Lakhs					
	e) <u>Open Dug Wells</u>							
	Villages covered	3990	Nos.					
	Population covered	4000	Lakhs					
	iii) <u>Other Rural Water Supply Programme</u>							
	a) <u>Piped Water Supply</u>							
	Villages covered	4010	Nos.	Not yet fixed				
	Population covered	4020	Lakhs					
	b) <u>Power-pump Tubawells</u>							
	Villages covered	4030	Nos.					
	Population covered	4040	Lakhs					
	c) <u>Hand-pump Tubewells</u>							
	Villages covered	4050	Nos.					
	Population covered	4060	Lakhs					

## STATEMENT GN-3 (Contd.)

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9
	d) <u>Sanitary wells</u>							
	Villages covered	4070	Nos.					
	Population covered	4080	Lakhs					
	e) <u>Open Dug Wells</u>							
	Villages covered	4090	Nos.			19	19	162
	Population covered	4100	Lakhs			0.114	0.114	0.972
	f) <u>Others, if any (please specify)</u>							
	Villages covered	4110	Nos.					
	Population covered	4120	Lakhs					
	<u>D. Rural Sanitation</u>							
	i) Latrines constructed	4130	Nos.	Not yet fixed			600	7555
	ii) Villages covered	4140	Nos.				6	350
	iii) Population covered	4150	Lakhs				0.06	0.38.51
41.	<u>HOUSING</u>							
	i) <u>Rural Housing</u>							
	<u>Provision of House-sites-cum-Construction Scheme for rural Landless workers</u>							
	a) Allotment of sites	4160	Nos. (Cumulative)		2000	7000	7000	7400 (Annual)
	b) Construction assistance	4170	Nos. (Cum.)		6000	4000	4000	4200 (Annual)
	c) Village Housing Project	4180	Nos. (Cum.)					

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87	
						Target	Anticipated Achievement	Target Proposed	
1	2	3	4	5	6	7	8	9	
ii) <u>Urban Housing</u>									
	a) Subsidised Industrial Housing Scheme	4190	Nos. (Cum.)	Not yet fixed					
	b) Low Income Group Housing Scheme	4200	Nos. (Cum.)		412 (C) 200 (L)	180 (C) 200 (L)	180 (C) 200 (L)	200 (C) 150 (L)	Annual
	c) Middle-Income Group Housing Scheme	4210	Nos. (Cum.)		172 (C) 200 (L)	135 (C) 200 (L)	132 (C) 200 (L)	100 (C) 200 (L)	-do-
	d) High Income Group Housing Scheme	4220	Nos. (Cum.)						
	e) Rental Housing Scheme	4230	Nos. (Cum.)		636 (C)	400 (C)	400 (C)	800 (C)	-do-
	f) Land Acquisition and Area Development (Area Developed)	4240	Ha. (Cum.)		22	12	12	152	-do-
	g) Slum Clearance	4250	Nos. (Cum.)						
	h) House Building Advance to Govt. Servant	4260	Nos. (Cum.)						
	i) Police Housing	4270	Nos. (Cum.)						
	j) <u>Other (Specify)</u>								
	(i) Home Parliamentary Affairs Department	4280	Nos. (Cum.)			7 No. of quarters	7 No. of quarters	7 No. of quarters	
	(ii) Public Works Deptt. Residential Buildings for Officers and Staff of P.W.D.	4280	Nos. (Cum.)		1000	4000	4000	3000	
	(iii) Office Bldg. of the P.W.D.	4280	Nos. (Cum.)		10000	10000	10000	10000	
	(iv) IYSH Programme	4280	Beneficiaries No.					2040	
	(v) Housing Scheme for economically weaker section of the Community	4280	No. of Houses/ flats constructed		80	475	266	150	

NOTE : (C) Stands for Private Construction and (L) Stands for Government Construction.

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9
<b>42. URBAN DEVELOPMENT</b>								
i) <u>Financial Assistance to Local Bodies</u>								
<u>Remunerative Schemes</u>								
	a) Shops and Market Centres	4290	Nos. (Cum.)	Not yet fixed	152	215	185	40 (Annual)
	b) Other Remunerative Schemes	4300	Nos. (Cum.)		64	67	67	18 (-do-)
<u>Non-Remunerative Schemes</u>								
	Construction of Roads	4310	Kms. (Cum.)		69	70	70	50 (-do-)
	Construction of Parks	4320	Sq. Mts.		108	90	90	30 (-do-)
	Beautification Scheme	4330	Nos.		4	15	15	5 (-do-)
ii) <u>Town and Regional Planning</u>								
	a) Master Plans prepared	4340	Nos. (Cum.)					
	b) Regional Plans prepared	4350	Nos. (Cum.)					
iii) <u>Environmental Improvement of Slums (MNP)</u>								
	Persons benefitted	4360	Nos. (Cum.)		98000	134000	125000	130000
	iv) Others (specify)	4370	Nos. (Cum.)					
<b>43. LABOUR &amp; LABOUR WELFARE</b>								
i) <u>Craftsmen Training</u>								
	a) No. of Industrial Training Institutes (ITIs)	4380	Nos. (Cum.)		18	20	18	20
	b) Intake capacity	4390	Nos. (Cum.)		9896	10300	9896	10300
	c) No. of persons undergoing training	4400	Nos. (Cum.)		54937	59440	59440	63039
	d) Outturn	4410	Nos. (Cum.)					



## STATEMENT GN-3 (Contd.)

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9
	ii) <u>Apprenticeship Training</u>							
	a) Training Places located	4420	Nos. (Cum.)	Not yet fixed	4614	5114	5114	5150
	b) Training Places utilised	4430	Nos. (Cum.)		2326	2526	2526	2790
	c) Apprentices trained	4440	Nos. (Cum.)		7763	8050	8050	8555
	iii) <u>No. of Employment Exchanges</u>	4445	Nos. (Cum.)					5
	iv) <u>Labour Welfare</u>							
	a) No. of Labour Welfare Centres	4450	Nos. (Cum.)					3
	b) <u>Bonded Labour</u>							
	Identified	4460	No. of persons					
	Released	4470	No. of persons					
	<u>Rehabilitated</u>							
	Under on-going programmes	4480	No. of persons					
	Under the Centrally sponsored schemes of Rehabilitation of Bonded Labour	4490	No. of persons				Not concerned	
44.	<u>WELFARE OF BACKWARD CLASSES</u>							
	i) <u>Pre-matric education incentives</u>							
	a) Scholarships/stipends	4500	Nos.					
	b) Other incentives like boarding, grants, books/stationery and uniforms	4510	No. of students		154	150	150	150
	c) Ashram schools	4520	Nos. (Cum.)					
	ii) <u>Economic Aid</u>							
	a) For Agriculture	4530	No. of families					
	b) For Animal Husbandry	4540	No. of families				Not furnished	
	c) For Cottage Industry	4550	No. of families					

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9
	iii) Others							
	a) House-sites	4560	Nos.					
	b) Drinking Water Wells/Tanks	4570	Nos.		Not furnished			
	iv) Hostels							
	a) Hostels started	4580	Nos.					
	b) Hostel buildings constructed	4590	Nos.					
45.	<u>SOCIAL WELFARE</u>							
	i) <u>Child Welfare</u>							
	a) ICDS - Units	4600	No.	Not yet fixed	70	30	30	25
	Beneficiaries	4610	Total (Cum.)		99.00 lakhs	4.00 lakhs	4.00 lakhs	6.50 lakhs
	b) Balwadis - Units	4620	No.		Nil	Nil	Nil	Nil
	Beneficiaries	4630	Total (Cum.)		Nil	Nil	Nil	Nil
	c) Creches - Units	4640	No.		Nil	8	8	8
	Beneficiaries	4650	Total (Cum.)		Nil	200	200	400
	ii) <u>Women Welfare</u>							
	a) <u>Training-cum-Production</u>							
	Centres-Units	4660	No. of Units		Nil	4	4	8
	Beneficiaries	4670	Nos.		Nil	160	160	320
	b) Hostels for Working Women-Units	4680	No. of Units		3	10	10	10
	Beneficiaries	4690	Total (Cum.)		180	300	300	600

## STATEMENT GN-3 (Contd.)

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievement	Annual Plan 1985-86		Annual Plan 1986-87
						Target	Anticipated Achievement	Target Proposed
1	2	3	4	5	6	7	8	9
iii) <u>Welfare of the Handicapped</u>								
	a) Programmes for the Blind-Units	4700	Nos.	Not yet fixed	1	1	1	1
	Beneficiaries	4710	Total (Cum.)		40	75	75	105
	b) Programmes for the Deaf - Units	4720	Nos.		1	2	2	1
	Beneficiaries	4730	Total (Cum.)		40	100	100	140
	c) Programmes for the Orthopaedically handicapped - Units	4740	Nos.		1	2	2	1
	- Beneficiaries	4750	Total (Cum.)		40	80	80	120
	d) Programmes for the mentally retarded - Units	4760	Nos.		1	2	2	1
	- Beneficiaries	4770	Total (Cum.)		40	80	80	120
	e) Scholarships (Beneficiaries)	4780	Total (Cum.)		500	100	100	200
	f) Supply of prosthetic aids -							
	Beneficiaries	4790	Total (Cum.)		350	1000	1000	2000
iv) <u>Welfare of destitute and poor</u>								
	a) <u>Financial assistance to</u>							
	Women (Beneficiaries)	4800	Total (Cum.)		1200	700	700	1050
	Children (Beneficiaries)	4810	Total (Cum.)		500	700	700	1050
	b) Old age pension (Beneficiaries)	4820	Total (Cum.)		Nil	200	200	400

ANNEXURE TO GN-3 - ADDITIONAL INFORMATION ON DRAFT ANNUAL PLAN 1986-87 -  
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GN-3 (Contd.)

Sl. No.	I t e m	Code No.	U n i t	Seventh Five	Annual Plan	Annual Plan 1985-86		Annual Plan
				Year Plan (1985-90) Targets	1984-85 Achievements	Target	Anticipated Achievement	1986-87 Target Proposed
1	2	3	4	5	6	7	8	9

Annexure to G.N. - 3I. Agriculture & Allied Services1. (i) Production of Foodgrains(Sunderbans Development Branch)

(a) Rice	0030	'000 tonnes	-	-	-	-
(b) Wheat	0060	"	0.35	-	-	-
(c) Pulses	0210	"	0.19	0.12	0.12	0.10

8. High Yielding Varieties

(a) Rice (Area under HYV)		'000 hectares	Not yet fixed.			
(b) Total area cropped	0670	"				
(c) Area under HYV	0680	"				

18. Fisheries

Fish Production	1260	Hectares	60	50	50	50
-----------------	------	----------	----	----	----	----

19. Forestry

(a) Mangrove Plantation ( Hect. )	1360	Hectares	75	150	150	100
(b) Strip Plantation ( K.M. )		K.M.	485	450	450	400
(c) Farm Forestry ( Hec. )		Hectares	173	303	303	400

## STATEMENT CN-3 (Contd.)

Sl. No.	I t e m	Code No.	U n i t	Seventh Five Year Plan	Annual Plan	Annual Plan, 1985-86		Annual Plan
				(1985-90)	1984-85	Target	Anticipated	1986-87
1	2	3	4	Targets	Achievements	7	8	Proposed
				5	6			9

IV. Irrigation and Flood Control.

26 & 27.	(a) Excavation of Derelict Channel	1960) 1970) 1980)	K.M.	Not Finalised	90	92	92	90
----------	------------------------------------	-------------------------	------	---------------	----	----	----	----

Special Programme for Area DevelopmentDevelopment of Backward Areas - Development of Hill Areas - (Dev. & Planning Department)

1.	Agriculture	-	-	Not finalised	Trained 750 hill farmers	Training of 1000 farmers and coverage of 500 Hect.	Training of 1000 farmers and coverage of 500 Hect.	
2.	Soil Conservation	-	-	-do-	-	S.C.works over 250 Hect.	S.C.works over 250 Hect. of agricultural land.	
3.	Irrigation	-	-	-do-	60 Hect. Irrigated	120 Hect. to be irrigated.	120 Hect.	
4.	Animal Husbandry	-	-	-do-	Equipments purchased for A.I.	Approx.40 cases A.I.& development of fodder to be done.	40 cases of A.I. and development of fodder.	

## STATEMENT GN-3 (Contd.)

Sl. No.	I t e m	Code No.	U n i t	Seventh Five	Annual Plan	Annual Plan, 1985-86		Annual Plan
				Year Plan (1985-90) Targets	1984-85 Achievements	Target	Anticipated Achievement	1986-87 Target Proposed
1	2	3	4	5	6	7	8	9
5.	Veterinary Services	-	-	Not finalised	Construction of veterinary dispensary and staff-quarters.	Construction of Veterinary dispensary and treatment of approx.100 animals.	Construction of Veterinary dispensary and treatment of 100 animals.	
6.	Forests	-	-	-do-	Protection work of Dilaram Lat Panchar road.	-	-	Target under this head will be to bridge the critical gaps between State Plan & Special Central Assistance Additive. Therefore the targets can not be foreseen at this stage.
7.	Flora & Fauna	-	-	-do-	-	Procurement of representative fauna for display.	Procurement of representative fauna.	
8.	Panchayet	-	-	-do-	Repair of 4 roads & 2 bridges done.	Improvement and Construction of 6 roads.	Improvement and construction of 6 roads.	
9.	Community Development	-	-	-do-	5 Pony roads constructed and 1 bridge completed.	12 Pony roads and 4 bridges.	12 Pony roads and 4 bridges.	

## STATEMENT GN-3 (Contd.)

Sl. No.	I t e m	Code No.	U n i t	Seventh Five	Annual Plan	Annual Plan, 1985-86		Annual Plan
				Year Plan (1985-90) Targets	1984-85 Achievements	Target	Anticipated Achievement	1986-87 Target Proposed
1	2	3	4	5	6	7	8	9
10.	Cinchona	-	-	Not finalised.	Research work undertaken	Research work to continue.	Research work	
11.	C. & S.S.I.	-	-	-do-	Training in Carpet Weaving given to 300 persons.	Training in carpet weaving for 150 persons.	Training in carpet weaving for 150 persons.	
12.	Roads & Communication	-	-	-do-	Widening and improvement of approx. 10 Km. of road done.	Improvement of 12 Km. of roads	Improvement of 12 Km. of roads.	
13.	Tourism	-	-	-do-	Development of infrastructure.	Development of infrastructure to continue.	Development of infrastructure.	
14.	Education ( General )	-	-	-do-	Furniture grant given to 59 rural primary schools, Const. additional rooms in Science Block of Suri, Kalimpong & repair of primary schools.	Furniture grants to 75 Primary schools and repair of Rural Primary Schools.	Furniture grants to 75 rural primary schools and repair.	
15.	Education ( Sports )	-	-	-do-	Purchase of sports equipment for 59 High Schools and 33 Jr. High Schools.	Purchase of sports equipment for 200 institutions.	Purchase of sports equipments for 200 institutions.	

## STATEMENT GN-3 (Contd.)

Sl. No.	Item	Code No.	Unit	Seventh Five	Annual Plan	Annual Plan, 1985-86		Annual Plan
				Year Plan (1985-90) Targets	1984-85 Achievements	Target	Anticipated Achievement	1986-87 Target Proposed
1	2	3	4	5	6	7	8	9
16.	Medical	-	-	Not finalised	Supply of ambulance cars to P.H.s.	Improvement of medical facilities in the rural and urban areas.		
17.	Public Health	-	-	-do-	Improvement of drinking water supply to Darjeeling town, Pubong in Gorubathan and Samthar in Kalimpong.	Improvement of drinking water facilities in approx. 8 villages.	Improvement of drinking water facilities in 8 villages.	
18.	Municipal Services	-	-	-do-	Provided civic amenities to Kurseong Municipal areas.	Improvement of civic amenities to Darjeeling, Kalimpong & Kurseong Municipal areas.	Improvement of civic amenities to Darjeeling, Kalimpong & Kurseong Municipal areas.	
19.	Scheduled Castes & Tribes Welfare.	-	-	-do-	6 Schemes completed for the economic, social and educational upliftment of S.C. & S.T. members.	9 schemes for upliftment of S.C. & S.T. members.	9 schemes for upliftment of S.C. & S.T. members.	
20.	Miscellaneous	-	-	-do-	Exploration of radioactive minerals, grant for publication of Bengal Natural History Society Journal, Beautification of Mal at Darjeeling, Grant to Indian Institute of Hill Economy etc.	Schemes as in Col. 6	Schemes as in Col. 6.	



## STATEMENT GN-3 (Contd.)

Sl. No.	I t e m	Code No.	U n i t	Seventh Five	Annual Plan	Annual Plan, 1985-86		Annual Plan
				Year Plan (1985-90) Targets	1984-85 Achievements	Target	Anticipated Achievement	1986-87 Target Proposed
1	2	3	4	5	6	7	8	9

21.	Administration & Direction	-	-	Not finalised	Pay & Allowances including contingencies.	Pay & Allowances including contingencies.		
-----	----------------------------	---	---	---------------	-------------------------------------------	-------------------------------------------	--	--

P a n c h a y a t s(Panchayats & C.D. (Panch. Deptt.))A. State Plan

1.	Setting up of Training Centres.	No. of buildings to be constructed	Not yet fixed	-	1	1	1
2.	Training of Panchayats functionaries.	No. of persons.	do	1,440	6,000	6,000	6,000
3.	Setting up of a Panchayati-Raj Finance Corporation for assistance to P.R. Bodies for the establishment of small village industries business complex.	No. of Panchayat bodies to be assisted.	do	-	20	20	20

B. District Plan

1.	Strengthening of implementation machinery for Panchayats.	(a) No. of buildings to be constructed.	Not yet fixed	-	-	-	-
		(b) No. of vernacular type-writers	do	-	25	25	25

## STATEMENT GN-3 (Contd.)

Sl. No.	Item	Code No.	Unit	Seventh Five	Annual Plan	Annual Plan 1985-86		Annual Plan
				Year Plan (1985-90) Targets	1984-85 Achievements	Target	Anticipated Achievement	1986-87 Target
1	2	3	4	5	6	7	8	9
	1. Strengthening of implementation machinery for Panchayats		(c) No. of Cyclo-styling machines.	Not yet fixed	-	45	45	45
			(d) No. of vehicles to be purchased	-do-	-	3	3	3
	Grant-in-aid to P.R. Bodies for augmentation of resources.		No. of Gram Panchayats	-do-	-	1,000	1,000	1,000
	Grants for construction of Panchayat Ghars.		No. of Panchayat Ghars	-do-	122	50	50	75
	Setting up of Anchal Nursery.		No. of Nurseries.	-do-	-	-	-	-
	Expansion of Office buildings :							
	(a) Zilla Parishad		No. of building	-do-	1	3	3	3
	(b) Panchayat Samity		-do-	-do-	26	15	15	15
	Construction Maintenance of Homoeopathic Dispensaries.		No. of Gram Panchayats	-do-	-	100	100	100
	Assistance to P.R. Bodies for environmental improvement.		-do-	-do-	-	10	10	10
	Assistance to P.R. Bodies for infrastructure development of potential growth centres.		-do-	-do-	-	2	2	2
	Expansion of Panchayat Ghar		No. of Panchayat Ghars	-do-	-	20	20	20

## STATEMENT GN-3 (Concid)

Sl. No.	Item	Code No.	Unit	Seventh Five Year Plan (1985-90) Targets	Annual Plan 1984-85 Achievements	Annual Plan 1985-86 Target	Anticipated Achievement	Annual Plan 1986-87 Target
1	2	3	4	5	6	7	8	9

Urban Development (L.G. & U.D. Department)1. Financial Assistance to local bodiesNon-Remunerative Schemes

(i) Development of Municipal Areas

No target could be fixed for the Grant-in-aid schemes. This grant is meant for general development.

(ii) Special Component Plan for Scheduled Castes:-

Development of Municipal Areas

No. of Municipal employees benefitted.

Not yet fixed

Nil

2,000

2,000

2,000

2. Town and Regional Planning

(i) Institute of Local Govt. and Urban Studies.

No. of employment generated

-

25

27

27

30

(ii) Directorate of Local bodies.

-do-

-

80

Nil

Nil

20

(iii) Central Valuation Board

-do-

-

20

Nil

Nil

10

Centrally Sponsored Schemes

(i) Integrated Development of Small and Medium Towns ( State's share )

No. of Towns

-

8 (fully) and others in part

4

4

8

(ii) Special Component Plan Programme for Liberation of Scavengers by conversion of service privies into sanitary latrines in Municipal towns ( State's share )

No. of privies converted.

-

5,600

8,300

8,300

8,300

Jhargram Dev. Branch (Dev. & Planning Deptt.)1. Irrigation & Flood Control

Minor Irrigation

'000 Hectares

-

280

208

288

500

2. Industry & Minerals

Industrial Estates/Areas

2120 '000 Nos.

Dev. of 1 existing Industrial Estate as in col. 7

Constr. of 1 Industrial Estate.

DRAFT ANNUAL PLAN 1986-87 - MINIMUM NEEDS PROGRAMME  
/OUTLAY AND EXPENDITURE/

State : WEST BENGAL

(Rs.lakhs)

Name of the Programme.	Code No.	Seventh Five Year Plan (1985-90) Agreed outlay.	1984-85	1985 - 86				1986-87 (Proposed)	
			Actual Expenditure.	Approved outlay	Of which Capital content.	Anticipated Expenditure.	Of which Capital content.	Total outlay.	Of which Capital content.
1	2	3	4	5	6	7	8	9	10
Rural Electrification.	01	Not yet finalised.	N.R.	460.00	N.R.	761.00	N.R.	895.00	626.00
Rural Roads.	02	"	450.00	600.00	600.00	600.00	600.00	460.00	460.00
Elementary Education. (Primary & Secondary)	03	"	3103.40	1157.49	-	1157.49	-	1046.50	-
Adult Education.	04	"	225.00	149.86	-	149.86	-	150.00	-
<u>Rural Health</u>									
1. Promotion of Primary Health care service.	05	"	500.00	1166.00	1166.00	1166.00	1166.00	1030.00	830.00
2. Scheme for upgradation of Rural Health Administration.	05	"	-	-	-	-	-	150.00	150.00
<b>Total ::</b>	<b>05</b>		<b>500.00</b>	<b>1166.00</b>	<b>1166.00</b>	<b>1166.00</b>	<b>1166.00</b>	<b>1180.00</b>	<b>980.00</b>
Rural Water Supply.	06	Not yet finalised	5775.00	541.13	461.08	322.75	541.15	645.00	451.50

## Statement GN-4 (Concl'd.) (Rs.lakhs)

Name of the Programme.	Code No.	Seventh Five Year Plan (1985-90) Agreed outlay.	1984-85 Actual Expenditure.	1985 - 86				1986-87 (Proposed)	
				Approved outlay	Of which Capital content.	Anticipated Expenditure.	Of which Capital content.	Total outlay.	Of which Capital content.
1	2	3	4	5	6	7	8	9	10
<u>Rural House-sites-cum-Construction Scheme.</u>									
a) Allotment of sites.	07	Not yet finalised.	7.54	108.00	-	108.00	-	3.00	-
b) Construction assistance.	08	"	137.46					92.00	
c) Sub-Total:	09	"	145.00	108.00	-	108.00	-	95.00	-
<u>Environmental Improvement of Slums.</u>									
1) Bustee improvement schemes outside CMDA. (L.G.& U.D.Deptt.)	10	Not yet finalised.	100.00	150.00	150.00	150.00	150.00	155.00	155.00
2) Bustee improvement schemes C.M.D.A. (M.D. Department)		"	450.00	500.00	300.00	500.00	300.00	500.00	500.00
Total ::	10	"	550.00	650.00	450.00	650.00	450.00	655.00	655.00
<u>N u t r i t i o n</u>									
1) Mid-day meals for children. (Education Deptt.)	11	Not yet finalised.	350.00	300.00	-	300.00	-	250.00	-
2) Supplementary Nutrition Programmes for children. (Relief & S.W.Deptt.)		"	250.00	185.00	-	185.00	-	243.00	-
Total ::	11	"	11348.40	*5317.48	2677.08	5400.10	2757.15	5619.50	3172.50

\* Outlay for 1985-86 as approved by the Govt. of India Planning Commission is Rs.67.83 crores. (Source: White Book 85-86 published by Finance Department)

## STATEMENT - GN-5

DRAFT ANNUAL PLAN 1986-87 - PHYSICAL TARGETS  
AND ACHIEVEMENTS - M. N. P.

STATE : WEST BENGAL

Head of Development	Unit	1979 - 80 Level	Seventh Five Year Plan Target (1985-90)	Additional in the Plan / Year			Annual Plan 1986 - 87
				1984 - 85 Achieve- ment	Target	1985 - 86 Anticipated Achievements	Proposed Target
1	2	3	4	5	6	7	8
1. <u>Rural Electrification</u> Village/Mouzas electrified	No.	N.R.		851	2200	1960	2356
2. <u>Rural Roads</u> (a) Length	Kms.	430		1100	1100	1100	1245
(b) Total No. of Villages in the State	No.	38074		-	-	-	-
(c) <u>Villages connected</u> i) With population of 1500 and above.	No.	3543		3626	3658	3658	3683
ii) With population of 100-1500	No.	1846		1941	2011	2011	2063
iii) With population below 1000	No.	7920		8697	8797	8797	8865
3. <u>Elementary Education</u> (a) Classes I-V (age Gr. 6-II years) Enrolment.	1000	6399		7705	8040	8040	8783
(b) Classes VI-VIII (age Gr. 11-14 years) Enrolment.	1000	1684		2635	2837	2837	3062
4. <u>Adult Education</u> (a) No. of participants (15-35 years).	1000	8559		416.13	550.00	550.00	577.00

## STATEMENT GN-5(Contd.)

Head of Development	Unit	1979 - 80 Level	Seventh Five Year Plan Target (1985-90)	Additional in the Plan / Year			Annual Plan 1986-87
				1984-85 Achieve- ment.	1985-86 Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8
(b) No. of Centres							
i) Centre	No.	Nil		3629	5600	5600	6900
ii) State	No.	Nil		6473	8000	8000	8400
iii) Voluntary agencies	No.	Nil		642	700	700	1000
iv) Other programmes	No.	Nil		4735	4700	4700	4700
5. Rural Health							
(a) Sub-Centres	No.	1784		1571	200	200	1500
(b) P.H.C's	No.	335 (Inclusive of 47 S.H.Cs function- ing as tentative P.H.Cs.)		1 (To replace tentative P.H.Cs)	7 (To replace tentative P.H.Cs.)	2 (To replace tentative P.H.Cs.)	5 (To replace tentative P.H.Cs.)
(c) Subsidiary Health Centres	No.	745		10 (Including 1 reverted S.H.Cs)	29 (Including 7 reverted S.H.Cs.)	5 (Including 2 reverted S.H.Cs.)	24 (Including 5 reverted S.H.Cs.)
(d) Community Health Centres	No.	7		2	7	1	6
(e) P.H.C's covered under Village guide scheme.	No.	-		-	-	-	-
6. Rural Water Supply State Sector.							
a) Problem Village	No.				530	180	546
b) Population	000's				530	180	546

Head of Development	Unit	1979 - 80 Level	Seventh Five Year Plan Target (1985 - 90)	Additional in the Plan / Year.			Annual Plan 1986-87
				1984-85 Achieve- ment.	1985 - 86		Proposed Target.
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
c) Other Villages	No						
d) Population	000's						
e) Villages covered by							
i) Pipes water Supply	No.				90	40	146
ii) Dugwells	No						
iii) Hand Pump Tubewells	No				440	140	400
f) Total number of Schemes							
i) Piped water supply	No				36	17	65
ii) Dug Wells	No						
iii) Hand Pump Tubewells	No				1622	372	1200
7. <u>Rural House-sites-cum- Construction Scheme</u>							
a) Allotment of sites	Nos. cumulative	2,65,511		2000	7000	7000	7400
b) Construction assistance	Nos. cumulative	63,624		6000	4000	4000	4200
8. <u>Nutrition</u>							
(i) a) Beneficiaries under special Nutrition Programme in ICDS							
Children 0-6 years	000's			240	320	320	200
Women	000's			60	90	90	50
b) Beneficiaries under Special Nutrition Programme outside ICDS.	000's			Nil	Nil	Nil	Nil



STATEMENT - GN-5 (Concluded)							
Head of Development	Unit	1979 - 80 Level	Seventh Five Year Plan Target (1985 - 90)	Additional in the Plan / Year.			Annual Plan 1986 - 87
				1984 - 85 Achieve- ment.	1985 - 86 Target	1985 - 86 Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8
(ii) Beneficiaries under Mid- day Meals.	000's			N o t   f u r n i s h e d   -			
9. <u>Environmental Improvement of Slums.</u>							
1. <u>M. D. Deptt.</u>							
a) Persons benefited.	Nos.			0.58	0.74	0.65	0.70
2. <u>L.G. &amp; U.D. Department</u>							
a) Cities covered.	Nos.			20	16	16	15
b) Persons benefited	Nos.			40,000	60,000	60,000	60,000

N.B. :- 7th Plan sectoral allocations have not yet been finalised.  
Hence the target for 7th Plan are yet to be assessed.

## STATEMENT GN- 6

STATE : WEST BENGAL

DRAFT ANNUAL PLAN 1986 - 87

CENTRALLY SPONSORED SCHEMES

( Outlays and Expenditure under Central Sector only)

(Rs. lakhs)

Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh Plan Outlay (1985-90)	Annual Expenditure 1984-85	1985-86		1986-87 Proposed outlay
				Allocation	Anticipated Expenditure	
1	2	3	4	5	6	7

A. ECONOMIC SERVICESAGRICULTURE & ALLIED SERVICESAgriculture.

		Not finalised				
1. Development & Cultivation of surplus land.	50 : 50	Not finalised	10.25	10.00	10.00	14.50
2. Control of Brown Plang Hopper	50 : 50	-do-	-	4.00	-	4.00
3. Intensive Jute Dist. Programme. (IJDp)	50 : 50	-do-	29.18	36.00	27.00	18.30
4. Scheme on Development of Pulses	50 : 50	-do-	11.75	19.45	19.45	25.00
5. Scheme for laying out demonstration plots for cashew in growers' orchard	50 : 50	-do-	0.25	0.25	0.25	0.25
6. Subsidised plantation of cashew in departmental and non-departmental.	50 : 50	-do-	0.20	3.00	2.10	2.00
7. Progeny orchard for cashewnut nursery.	50 : 50	-do-	-	0.25	-	0.25
8. Package programme for dev. of coconut	50 : 50	-do-	0.05	0.50	0.50	-
9. Establishment of Regional coconut Nursery.	50 : 50	-do-	-	3.00	-	1.50
10. Plant protection measures for dev. of cashewnut.	100%	-do-	0.45	0.50	0.25	1.00

Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984-85	1985-86		1986-87 Proposed outlay
				Allocation	Anticipated Expenditure	
1	2	3	4	5	6	7
		Not yet finalised				
11. Drought Prone Areas Programme	50 : 50	yet finalised	195.53	204.00	204.00	204.00
12. Minikit Programme of Rice	100%	-do-	43.08	50.00	36.90	50.00
13. Scheme for establishment of an agency for reporting Agricultural statistics.	50 : 50	-do-	23.82	28.00	27.00	30.00
14. Construction of Rural Godowns.	50 : 50	-do-	3.00	8.50	6.50	8.50
15. Scheme for Dev. of regulated markets situated in under developed areas.	100%	-do-	8.00	8.00	5.00	8.00
16. Establishment of grading centres at producers' level.	100%	-do-	-	2.00	-	2.00
17. Scheme for rural markets and wholesale markets in tribal/hilly and backward areas.	100%	-do-	5.50	15.00	4.50	15.00
18. Scheme for assisting the small and marginal farmers increasing agriculture production.						
a) Minikit of seed and fertilisers for oilseed and pulses	50 : 50	-do-	149.99	57.00	45.00	45.00
<u>Special component plan for scheduled castes :-</u>						
a) Minikits of seeds and fertilisers for oil seed and pulses.	50 : 50	-do-	10.00	56.50	40.00	40.00
19. National Oilseed Development Project	100%	-do-	32.66	50.00	37.94	50.00

Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984-85	1985-86		1986-87 Proposed outlay	
				Allocation	Anticipated Expenditure		
1	2	3	4	5	6	7	
20. Intensive Rice Production Programme	100%	Not yet finalised	100.00	-	-	-	
21. Scheme for popularisation of Improved Agricultural Implements.	50 : 50	-do-	5.65	-	-	-	
22. Introduction of improved Agricultural implements for increasing rice production	-	-do-	-	-	-	-	
23. Project for increasing production and productivity of rice.	50 : 50	-do-	-	200.00	332.50	350.00	
24. Agricultural Census.	100%	-do-	4.87	8.96	9.00	9.70	
25. Scheme for assisting the small and marginal farmers in increasing agricultural production (Minor Irrigation Department)	Normal S.C.P. T.S.P.	50 : 50	-do-	164.50	145.00	145.00	155.00
			-do-	49.00	45.00	45.00	75.00
			-do-	-	15.50	15.50	30.00
<u>26. Scheme for assistance to Small &amp; Marginal Farmers &amp; agricultural labour :</u>							
<u>State : Centre</u>							
a) Fuel & Fruit Plantation (Central Share) (Forest Department)	50 : 50	-do-	13.49	56.00	56.00	-	
<u>Special Component Plan for Scheduled Castes :</u>							
<u>State : Centre</u>							
a) Agro-Forestry - Fuel & Fruit Plantation (Central share) (Forest Deptt.)	50 : 50	-do-	4.94	7.00	7.00	-	
<u>Tribal Areas Sub-Plan</u>							
<u>State : Centre</u>							
a) Fuel & Fruit Plantation(Central share) (Forest Department)	50 : 50	-do-	10.13	12.00	12.00	-	
T O T A L : AGRICULTURE :-			876.25	1045.41	1088.04	1179.00	

Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh - Plan Outlay (1985-90)	Actual Expenditure 1984-85	STATEMENT GN-6 (Contd.)		1986-87 Proposed outlay
				Allocation	1985-86 Anticipated Expenditure	
1	2	3	4	5	6	7
<u>SOIL &amp; WATER CONSERVATION</u>		Not yet finalised				
A. <u>Soil &amp; Water Conservation Schemes</u>						
1. Integrated action plan for flood control in Ganga-Basin. (Agriculture Department)	100%	-do-	22.90	99.00	30.00	50.00
2. Pilot Project for Propagation of Water Conservation/Harvesting technology for dry farming areas (Agriculture Department)	100%	-do-	5.00	10.00	5.00	10.00
			Sub-Total :	27.90	109.00	60.00
3. Soil Conservation Works in the upper catchment areas of Kangsabati River (Forest Department)	100%	-do-	21.76	31.00	31.00	35.00
4. Soil Conservation Works in the upper catchment areas of River Valley Project-Teesta (Forest Department)	100%	-do-	20.55	23.50	23.50	28.00
5. Operation Soil Watch and Tree Conservation in the Himalayan Region (Forest Department)	100%	-do-	59.81	63.50	63.50	71.00
6. Integrated action plan for flood control in Indo-Gangetic basin-management of watershed etc. (Forest Department)		-do-	47.69	58.25	58.25	90.00
			Sub-Total :	149.81	176.25	224.00

Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984-85	1985 - 86		1986-87 Proposed outlay	
				Allocation	Anticipated Expenditure		
1	2	3	4	5	6	7	
<b>B. SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>			Not yet finalised				
1. Special component plan for Scheduled castes (Agriculture Department)	100%	-do-	5.00	18.00	15.00	20.00	
2. Soil Conservation works in the upper catchment areas of Kangsabati River ( Forest Department)	100%	-do-	3.50	3.50	3.50	3.50	
3. Soil Conservation in the catchment of River Valley Project - <u>T e e s t a</u> . (Forest Deptt.)	100%	-do-	2.08	2.50	2.50	4.00	
4. Operation soil watch and Tree conservation in the Himalayan Region (Forest Department)	100%	-do-	6.56	6.50	6.50	9.00	
5. Integrated action Plan for flood control in Indo-Gangetic watershed etc. (Forest Department)	100%	-do-	8.24	18.00	18.00	20.00	
			<b>Total :</b>	<b>35.38</b>	<b>48.50</b>	<b>45.50</b>	<b>56.50</b>
<b>C. TRIBAL AREAS SUB-PLAN</b>							
1. Integrated Action Plan for Ganga-Basin (Agriculture Department)	100%	-do-	1.70	8.00	5.00	10.00	
2. Soil conservation works in the upper catchment areas of Kangsabati River. (Forest Department)	100%	-do-	6.50	6.50	6.50	6.50	
3. Integrated action Plan for flood control in Indo-Gangetic basin-management of watershed etc. (Forest Deptt.)	100%	-do-	8.34	8.00	8.00	10.00	
<b>Sub-Total : Tribal Areas Sub-Plan</b>			<b>16.54</b>	<b>22.50</b>	<b>19.50</b>	<b>26.50</b>	
<b>Total : Soil &amp; Water Conservation (A + B + C)</b>			<b>257.53</b>	<b>465.25</b>	<b>311.25</b>	<b>427.00</b>	

Name of the Scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh Plan outlay (1985-90)	Actual Expenditure 1984-85	1985-86		1986-87
				Allocation	Anticipated Expenditure	Proposed outlay
1	2	3	4	5	6	7
<u>ANIMAL HUSBANDRY &amp; VETERINARY SERVICES</u>						
<u>ANIMAL HUSBANDRY</u>						
1. <u>Centrally Sponsored Scheme</u>						
I. <u>Veterinary Research</u>						
All India Co-ordinated Research of Milk Production by cross breeding Dairy Cattle at Harin-ghata (ICAR scheme with ICAR & State share @ 50 : 50)	50 : 50	Not yet finalised.	18.32	20.01	20.01	20.00
II. <u>Investigation &amp; Statistics</u>						
1. Scheme for sample Survey on estimation production of milk/meat/egg/wool	50 : 50	-do-	0.16	1.00	1.00	3.00
2. Survey on estimation of areas and Production for cultivation of Fodder	50 : 50	-do-	-	0.50	0.50	-
		Sub-Total :	0.16	1.50	1.50	3.00
III. <u>Cattle Development</u>						
1. Assistance to Small/Marginal Farmers and Agricultural labourers for rearing of cross breeding heifers	50 : 50	-do-	3.40	15.00	15.00	14.00
2. Assistance for establishment of medium sized cattle/Bufalaw Farm units	50 : 50	-do-	-	0.60	0.60	-
		Sub-Total :	3.40	15.60	15.60	14.00

Name of the Scheme	Pattern of sharing expenditure (i.e. 50:50, 100% etc.)	Seventh Plan outlay (1985-90)	Actual expenditure 1984-85	1985-86		1986-87 proposed outlay
				Allocation	Anticipated Expenditure	
1	2	3	4	5	6	7
<u>IV. Poultry Development</u>		Not yet finalised				
1. Establishment of Duck Breeding Farm	50 : 50	--do--	-	0.50	0.50	2.00
2. Financial Assistant to Corporation/Union	50 : 50	--do--	-	-	-	1.00
3. Establishment/Strengthening of layers & Broiler Farm	50 : 50	--do--	-	1.00	1.00	2.00
		Sub-Total :	-	1.50	1.50	5.00
<u>V. Other Livestock Development</u>						
1. Assistance to Small/Marginal Farmers & Agricultural labourers for Poultry & Pig Production	50 : 50	--do--	16.10	16.00	16.00	14.00
2. Supply of Duck Units to Small/Marginal Farmers & Agricultural labourers	50 : 50	--do--	-	0.25	0.25	-
		Sub-Total	16.10	16.25	16.25	14.00
<u>VI. Feeds &amp; Fodder Development</u>						
1. Enforcement of quality control on Compound feed.	50 : 50	--do--	-	0.25	0.25	-
2. Establishment/Strengthening of fodder seed production Farm through West Bengal Dairy & Poultry Development Corporation.	50 : 50	--do--	-	0.25	0.25	-
3. Strengthening of Infrastructure for feed & fodder Development	50 : 50	--do--	-	0.25	0.25	-
		Sub-Total :	-	0.75	0.75	-



Name of the Scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh Plan Outlay ((1985-90))	Actual Expenditure 1984-85	1985-86		1986-87 Proposed outlay
				Allocation	Anticipated Expenditure	
1	2	3	4	5	6	7
<b>2. Central Sector Scheme</b>		Not yet finalised				
1. Setting up of a Deep Freeze Semen station at Birbhum/Purulia.	100% Central Grant	-do-	-	10.00	10.00	10.00
2. Support to Backyard Poultry	100% Central Share	-do-	-	6.00	6.00	-
Total ::			-	16.00	16.00	10.00
<b>VETERINARY SERVICES</b>						
1. Training Programme for Veterinary Administrator		Not yet finalised	-	0.20	0.20	0.20
2. Mobile Veterinary Units		-do-	12.48	3.00	4.00	3.00
3. Provision of life saving drugs		-do-	-	3.00	3.00	3.00
4. Production of Cell culture viral Diagnostic Reagents		-do-	-	3.00	3.00	3.00
5. F.M.D. Control Programme for vaccination of cattle & buffaloes		-do-	2.54	2.00	2.00	2.00
6. R. P. Eradication		-do-	-	6.00	6.00	6.00
7. R.P. Eradication - Rinderpest Surveillance and containment Vaccination Programme		-do-	2.62	2.00	2.00	2.00
8. Systematic Control of Livestock Disease of National Importance						
i) Tuberculosis & Brucellosis Control units		-do-	0.75	2.00	2.00	2.00

Name of the Scheme	Pattern of sharing expenditure (i.e. 50 : 50, 100% etc.)	Seventh Plan outlay (1985-90)	Actual Expenditure 1984-85	1985-86		1986-87
				Allocation	Anticipated Expenditure	Proposed outlay
1	2	3	4	5	6	7
ii) Swine Fever Control	50 : 50	Not yet finalised	-	0.20	0.20	0.20
iii) Pulorum & Merck's Disease Control	50 : 50	-do-	0.60	1.00	1.00	1.00
iv) Canine Rabies Control	50 : 50	-do-	2.00	2.00	2.00	2.00
v) Establishment/Strengthening of Poultry Disease Diagnostic Lab.	50 : 50	-do-	0.30	5.33	5.33	4.00
vi) Strengthening of Headquarter Staff.	50 : 50	-do-	-	0.50	0.50	0.50
vii) Establishment of Disease Free Zone	50 : 50	-do-	-	1.00	1.00	1.00
9. Animal Disease Surveillance-Setting up an Epidemiological Unit.	50 : 50	-do-	0.40	0.75	0.75	0.75
10. Assistance to selected Goshalas for production of Indigenous cross bred heifer	50 : 50	-do-	N.A.	1.50	1.50	1.50
11. Setting up Rurals Municipal Abattoirs	50 : 50	-do-	-	4.00	3.00	3.00
12. Carcass utilisation	50 : 50	-do-	-	2.00	2.00	1.00
VETERINARY SERVICE :::		T O T A L:	24.50	39.48	39.58	36.15
Total of Animal Husbandry & Veterinary Services.	:::		62.48	111.09	111.19	104.15

Name of Scheme	Pattern of sharing expenditure (i.e. 50:50 100% etc.)	Seventh Plan Outlay(1985-90)	Actual Expenditure 1984-85	1985-86		1986-87
				Allocation	Anticipated Expenditure	Proposed outlay
1	2	3	4	5	6	7
<b>FISHERIES</b>						
1. Reservoir Fisheries Project	50:50	Not Yet Finalised	-	6.00	-	6.00
2. Development of social fisheries	50:50	,,	-	-	-	5.00
3. Project for reclamation of beels for enhanced fish production	50:50	,,	-	1.00	5.00	5.00
4. Development of air-breathing fish culture	50:50	,,	-	1.00	-	1.00
5. Insurance of fish pond, pond fish, fish seeds etc.	50:50	,,	-	2.00	-	-
6. Scheme on development of aqua-culture (FFDA)	50:50	,,	73.29	178.00	200.00	140.00
7. Extension activities in con. with FFDA's work including organisation of 'mehas'.	50:50	,,	-	0.50	0.50	0.50
8. Project on brackish water fish farming	50:50	,,	5.00	10.00	5.00	10.00
9. Minor fishing harbours and small landing centres	50:50	,,	34.95	60.00	60.00	40.00
10. Commercialisation of products from low value and unconventional species of fish in domestic markets	50:50	,,	-	0.50	-	0.50
11. Development of transit and terminal markets including retail outlets	50:50	,,	-	2.00	-	10.00
12. Regulation of fish markets and provision of required infrastructures	50:50	,,	-	-	-	-
13. Contribution to National Welfare Fund	6:1	,,	-	48.00	-	30.00
14. Group Personnel Accident Insurance Scheme for active fishermen	50:50	,,	3.30	6.00	6.00	6.00
15. Setting up of a Technical Cell	100%	,,	-	10.00	-	10.00

## STATEMENT : GN-6 (Contd.) Rs. in lakhs

Name of scheme	Pattern of sharing expenditure (i.e. 50:50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984-85	1985-86		1986-87 Proposed outlay
				Allocation	Anticipated Expenditure	
1	2	3	4	5	6	7
16. Distribution of Input Minikit to Fish Farmers under FFDA	100%	Not Yet Finalised	-	5.60	-	-
17. Development of sewage fed fisheries	100%	„	-	10.00	-	5.00
18. Pilot project on installation of wire meshes screen on waste weir to prevent fish escape from small reservoirs/irrigation tanks/canals	100%	„	-	5.00	-	-
19. Scheme on Research Support	100%	„	-	2.00	-	5.00
20. Cold chain for marketing of fish and fish products	100%	„	-	25.00	-	5.00
21. Scheme for development of Inland Fisheries Statistics	100%	„	0.385	2.00	0.39	0.75
22. Techno-Economic survey of fisheries	100%	„	0.86	-	-	-
23. Conservation of <del>xx</del> fisheries in lakes, reservoirs, rivers and game fishery waters	100%	„	-	20.00	-	10.00
TOTAL : FISHERIES			117.785	394.10	276.89	289.75
<u>FORESTRY &amp; WILD LIFE</u>						
<u>CENTRALLY SPONSORED SCHEMES</u>						
<u>Forest</u>						
1. Forest Protection (Central share during 7th Plan)	State:Centre = 50:50	Not Yet finalised	-	35.00	35.00	35.00
2. Rural Fuelwood Plantation (Central Share)	State:Centre = 50:50	„	9.65	17.60	17.60	18.00
3. Economic Rehabilitation of fringe population (Central share)	State:Centre = 50:50	„	-	1.80	1.80	1.80
TOTAL : 1, 2 & 3			9.65	54.40	54.40	54.80

Name of Scheme	Pattern of sharing expenditure (i.e. 50:50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984-85	1985-86		1986-87
				Allocation	Anticipated Expenditure	Proposed outlay
1	2	3	4	5	6	7
<u>Special Component Plan for Scheduled Castes</u>						
1. Forest Protection (Central share during 7th Plan)	.. State:Centre = 50:50	Not yet finalised	-	-	-	-
2. Rural Fuelwood Plantation (Central share)	.. State:Centre = 50:50	,,	5.72	2.40	2.40	2.50
3. Economic Rehabilitation of fringe population (Central share)	.. State:Centre = 50:50	,,	-	0.80	0.80	0.80
TOTAL : Special Component Plan for Scheduled Castes			5.72	3.20	3.20	3.30
<u>Tribal Areas Sub-Plan</u>						
1. Forest Protection (Central share during 7th Plan)	.. State:Centre = 50:50	Not yet finalised	-	-	-	-
2. Rural Fuelwood Plantation (Central Share)	.. State:Centre = 50:50	,,	4.68	4.00	4.00	4.50
3. Economic Rehabilitation of fringe population (Central share)	.. State:Centre = 50:50	,,	-	1.40	1.40	1.40
TOTAL : Tribal Areas Sub-Plan			4.68	5.40	5.40	5.90
TOTAL : FORESTRY & WILD LIFE (Centrally Sponsored Schemes)			20.05	63.00	63.00	64.00

Name of Schemes	Pattern of sharing expenditure (i.e., 50:50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984-85	1985-86		1986-87 Proposed outlay
				Allocation	Anticipated Expenditure	
1	2	3	4	5	6	7
<u>FORESTRY &amp; WILD LIFE</u>						
<u>CENTRAL SECTOR SCHEMES</u>						
<u>Preservation of Wild Life</u>						
1. Tiger Reserve in Sunderbans (Central share)	.. State:Centre = 50:50	Not yet finalised	9.57	12.00	12.00	12.00
2. Tiger Reserve in Buxa (Central share)	.. State:Centre = 50:50	,,	2.14	12.00	12.00	10.00
3. Development of National Parks & Sanctuaries - Jaldapara Sanctuary (Central share)	.. State:Centre = 50:50	,,	0.50	5.25	5.25	5.25
4. Scheme for Crocodile farming and their breeding.	.. State:Centre = 50:50	,,	-	2.00	2.00	2.00
5. Captive breeding of endangered and threatened species (Central share)	.. State:Centre = 50:50	,,	-	1.00	1.00	1.00
6. Control of poaching and illegal trade in Wild Life with special reference to inter-state and international implication (Central share)	.. State:Centre = 50:50	,,	-	3.00	3.00	3.00
7. Creation of Singhalila Park in Darjæling hills (Central share)	.. State:Centre = 50:50	,,	-	3.00	3.00	3.00
8. Nature Education and interpretation (Central share)	.. State:Centre = 50:50	,,	-	0.85	0.85	0.85
TOTAL : Preservation of Wild Life			12.21	39.10	39.10	37.10

## STATEMENT : GN-6 (Contd.)

Rs. in lakhs

Name of Schemes	Pattern of sharing expenditure (i.e., 50:50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984-85	1985-86		1986-87
				Allocation	Anticipated Expenditure	Proposed outlay
1	2	3	4	5	6	7
<u>Tribal Areas Sub-Plan</u>						
1. Improvement of Sanctuaries Jalapara and other selected sanctuaries (Central share)	.. State:Centre = 50:50	Not yet finalised	-	0.75	0.75	0.75
2. Nature Education and Interpretation (Central share)	.. State:Centre = 50:50	,,	-	0.15	0.15	0.15
TOTAL : Tribal Areas Sub-Plan			-	0.90	0.90	0.90
T O T A L : FORESTRY & WILD LIFE (CENTRAL SECTOR SCHEMES)			12.21	40.00	40.00	38.00

COOPERATIONCENTRALLY SPONSORED SCHEMES

1. Stabilization Arrangement for Agricultural Credit	100%	Not yet finalised	40.00	-	-	40.00
2. Agricultural Credit Relief Fund	50:50	,,	-	36.00	36.00	19.00
3. Emergency Fund in Agricultural Credit for eradication of rural indebtedness	50:50	,,	-	30.00	30.00	6.00
4. Loan to Central Co-op. Bank for providing non-overdue cover in cooperatively under developed areas	50:50	,,	206.25	40.00	40.00	70.00
5. Strengthening of P.A.C.S.	50:50	,,	-	38.48	38.48	40.03
6. Pilot Project for strengthening of Credit delivery system	100%	,,	-	4.32	4.32	6.48
7. Agricultural Credit development programme	50:50	,,	-	2.44	2.44	2.44
8. Deposit mobilization by cooperative Land Development Banks	50:50	,,	-	-	-	1.20

Name of Scheme	Pattern of sharing expenditure (i.e., 50:50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984-85	1985-86		1986-87
				Allocation	Anticipated Expenditure	Proposed outlay
1	2	3	4	5	6	7
9. Share Capital Assistance for strengthening of Cooperative Land Dev. Bank	100%	Not yet finalised	-	5.00	5.00	5.00
10. Accelerated development of Consumers' Cooperative	100%	„	1.26	45.00	45.00	73.60
11. Common Cadre Fund of P. A. C. S.	-	„	43.50	-	-	-
T O T A L :			291.01	201.24	201.24	263.75

COOPERATIONCENTRAL SECTOR SCHEMESA. Central Sector Schemes

1. Establishment of Storage Godowns	Not yet finalised	10.57	42.75	42.75	297.12	
2. Setting up of baling plant	„	4.35	30.96	30.96	43.50	
3. Development of Cooperative Processing Societies & Cold Storages	„	43.30	126.83	126.83	90.50	
TOTAL : A			58.22	200.54	200.54	431.12

B. N. C. D. C. Sponsored Schemes

1. Apex Level Cooperative Society for providing technical guidance etc.	Not yet finalised	-	-	-	12.35
2. Loan to West Bengal State Co-op. Marketing Federation	„	-	25.00	25.00	50.00
3. Promotional Cell of Apex Marketing Society	„	-	3.00	3.00	3.00
4. Revitalization of Marketing Society	„	6.20	27.00	27.00	25.00



## STATEMENT : GN-6 (Contd.) (Rs. in lakhs)

Name of Scheme	Pattern of sharing expenditure (i.e., 50.50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984-85	1985-86		1986-87 proposed outlay
				Allocation	Anticipated Expenditure	
1	2	3	4	5	6	7
5. Assistance for Purchase of Truck		Not yet finalised	-	3.00	3.00	9.00
6. Distribution of Consumers' Articles in rural areas		„	24.53	128.00	128.00	137.50
7. Financing in Consumers' Industries		„	-	8.75	8.75	110.00
8. Interated Cooperative Development Project		„	-	-	-	141.68
9. Assistance for Preparation of report		„	-	0.20	0.20	-
10. Assistance for Specialised Training		„	-	0.50	0.50	-
11. Estb. of Agro-Coop. Staff Training Institute		„	-	14.38	14.38	-
12. Distribution of Fertilizer through Cooperatives		„	0.04	-	-	-
13. Margin Money to Cooperative Marketing Society for Distribution of Fertilizer and other Agricultural Inputs		„	0.40	-	-	-
14. Establishment of Agro-Service Centre		„	-	10.19	10.19	-
15. Pilot Project for intensive development of PACS		„	-	11.00	11.00	-
TOTAL : B			31.17	231.02	231.02	488.53
TOTAL : ( A + B )			89.39	431.56	431.56	919.65

## STATEMENT : GN-6 (Contd.) (Rs. in lakhs)

Name of Scheme	Pattern of sharing expenditure (i.e., 50:50 100% etc.)		Seventh Plan Outlay (1985-90)	Actual Expenditure 1984-85	1985-86		1986-87 Proposed outlay
					Allocation	Anticipated Expenditure	
1	2		3	4	5	6	7

RURAL DEVELOPMENT

1. Rural Employment (a) National Rural Employment Programme (N.R.E.P.)	50:50			2285.00 (a)	1800.00	1800.00	1700.00
2. Integrated Rural Development Programme (I.R.D.P.)	50:50			1250.00	2000.00	2000.00	1775.00
3. Central Sector new schemes strengthening of State Centres for Research and Rural Development	50:50			3.25	3.50	3.50	3.50

SPECIAL PROGRAMME FOR AREA DEVELOPMENT-DEVELOPMENT OF BACKWARD AREAS

1. Accelerated Development of Hill Areas			The whole amount is Special Central assistance out of which 90% as grant and the rest 10% as loans	671.00	921.00	921.00	921.00
------------------------------------------	--	--	----------------------------------------------------------------------------------------------------	--------	--------	--------	--------

IRRIGATION & FLOOD CONTROL

1. Research Scheme applied to River Valley Project	100%			5.11	6.50	6.50	6.50
----------------------------------------------------	------	--	--	------	------	------	------

Name of Scheme	Pattern of sharing expenditure ( i.e. 50 : 50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984-85	1985 - 86		1986 - 87 Proposed outlay
				Allocation	Anticipated Expenditure	
1	2	3	4	5	6	7
<u>Minor Irrigation</u>						
1. Equipment for State Water Investigation Directorate	50 : 50	Not yet finalised	-	10.00	5.00	5.00
2. Irrigation by installation of hydroms, sprinklers, windmills, solar pumps etc.	50 : 50	"	-	2.00	1.00	2.00
3. Strengthening of Ground and surface Water (Minor Irrigation Organisation)	50 : 50	"	0.44	-	-	-
Sub - Total		"	0.44	12.00	6.00	7.00
<u>Command Area Development</u>						
1. Command Area Development Programme in Selected areas in West Bengal (Central Sector Scheme)	50 : 50	"	30.00	100.00	100.00	150.00
<u>Energy (P o w e r)</u>						
1. Renovation of existing power units of Durgapur Projects Ltd.	73%	"	-	746.30	746.30	871.00
<u>Industries and Minerals</u>						
<u>Village and Small Industries</u>						
1) District Industries Centres and Establishment Charges	50 : 50	"	34.28	41.00	46.00	46.00
2) Census-cum-Sample Survey	100%	"	6.74	8.00	8.00	8.00
3) Loans for District Industries Centres.	100%	"	22.76	20.00	20.00	40.00

Name of Scheme	Pattern of sharing expenditure ( i.e. 50 : 50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984 - 85.	STATEMENT - GN-6 (Contd.)		(Rs. lakhs)
				1985 - 86	1986 - 87	
1	2	3	4	Allocation	Anticipated Expenditure	Proposed outlay
4) Common Service Facility Centre	50 : 50	Not yet finalised	-	2.50	2.50	2.50
5) National Project on Biogas Development.	100%	"	116.00	100.00	185.34	205.00
6) Co-operativisation of Coir artisans.	50 : 50	"	-	0.50	0.50	0.50
	Sub-Total :-	"	179.78	172.00	262.34	302.00
<u>Handloom Industries</u>						
7) <u>Capital outlay on Cooperation</u>						
A) State Participation in Share Capital of W.B. State Handloom Weavers Coop.Society Ltd.	State : Central 50 : 50	"	-	25.00	25.00	25.00
b) State participation share Capital of Paschimbanga/Resham Silpi Samabay Mahasengha Ltd.	-do-	"	-	15.00	15.00	15.00
c) State participation in share Capital of Primary Weavers Coop.Societies.	-do-	"	9.50	30.00	30.00	27.00
	Sub-Total :-	"	9.50	70.00	70.00	67.00
8) <u>Co-operation</u>						
a) Managerial Assistance	-do-	"	1.50	5.00	5.00	5.00
b) Introduction of Provident Fund/ Thrift fund scheme for Handloom Weavers.	-do-	"	-	3.86	4.00	5.00
c) Subsidy on Sales of Handloom cloth (rebate)	-do-	"	95.82	200.00	200.00	200.00
	Sub-Total :-	"	97.32	208.86	209.00	210.00

Name of Scheme	Pattern of sharing Expenditure (i.e. 50 : 50 100% etc.)		Seventh Plan Outlay (1985-90)	Actual Expenditure 1984 - 85.	1985 - 86 Allocation	1986 - 87 Anticipated Expenditure	1986 - 87 Proposed outlay
	1	2	3	4	5	6	7
9) Loans for Cooperation	State : Central						
Share Capital loan	50 : 50		Not yet finalised	2.80	12.00	12.00	9.00
10) Common Workshed-cum-Warehouse for Primary Weavers' Coop. Societies (Loomless)							
Cooperation	-do-		"	-	4.00	4.00	4.00
Loans for Cooperation	-do-		"	-	4.00	4.00	4.00
Sub-Total :-			"	-	8.00	8.00	8.00
11) Supply of looms to loomless weavers							
Cooperation	-do-		"	-	1.33	1.33	1.33
Loans for Cooperation	-do-		"	-	2.67	2.67	2.67
12) Supply of improved appliances							
Cooperation	-do-		"	1.00	2.67	2.67	4.00
Loans for Cooperation	-do-		"	-	5.33	5.33	4.00
13) State Participation in Share Capital of West Bengal Handloom & Powerloom Development Corpn. Ltd.							
Capital outlay on Vill. & Small Ind.-do-			"	-	22.00	22.00	22.00
14) Intensive Handloom Development Project							
Loans on Vill. & Small Industries. 35 : 65			"	-	-	-	0.01
Loans on Vill. & Small Ind.							
15) a) Decentralised Training Programme for Weavers.	50 : 50		"	-	0.01	-	0.01
b) Intensive Publicity Campaign	50 : 50		"	-	0.01	-	-
c) Strengthening of Statistical Cell of the Dte. and Collection of Statistical Data.	50 : 50		"	-	0.01	-	0.01
16) Cooperation							
a) Extension of Medical facilities to Weavers.	50 : 50		"	-	1.00	1.00	1.00
b) Managerial Subsidy to State & Central Coop. Bank.	50 : 50		"	-	0.01	-	0.01

Name of Scheme	Pattern of sharing expenditure (i. e. 50 : 50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984 - 85.	1985 - 86		1986 - 87
				Allocation	Anticipated Expenditure	Proposed outlay
1	2	3	4	5	6	7
17) Opening of Sales Emporium & Renovation.						
Loans for Cooperation	50 : 50	Not yet finalised	-	0.01	-	0.01
Loans for Vill. & Small Ind.	50 : 50	"	-	0.01	-	0.01
18) Construction of house-cum-workshed for Weavers Cooperation	50 : 50	"	-	3.34	3.34	10.00
Sub-Total :-		"	110.62	337.26	337.34	359.06
19) Village & Small Industries Processing for Handloom Industry- Preloom & Postloom Procession facilities	Central 100%	"	-	-	-	10.00
20) Loans for Cooperation Assistance to State Handloom Apex Society & Corpn. for Trading in Yarn.	-do-	"	-	-	-	1.00
21) Village & Small Industries Strengthening the Design Cell of the Directorate of Handloom & Textiles	-do-	"	-	-	-	1.00
22) Village & Small Industries Census on Handloom	-do-	"	-	-	-	5.00
Sub-Total :-		"	-	-	-	17.00
Total :- Vill & Small Industries :-		"	290.60	509.26	599.68	578.06
<u>Inland Water Transport</u>						
1. Provision of Terminal facilities in Sundarbans.	Na	"	N.R.	N.R.	6.00	15.00
2. Improvement of Hijli Tidal Canal & Orrisse Coast Canal.	Na	"	N.R.	3.00	3.00	5.00
N.R. : Not reported.			Nil	3.00	3.00	20.00
Total :-						

Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984-85	STATEMENT - GN-6 (Contd.)		(Rs. lakhs)
				1985 - 86	1986 - 87	
1	2	3	4	Allocation	Anticipated Expenditure	Proposed outlay.
				5	6	7

General Economic Services Sectt.  
Economic Services.

1. Central Monitoring Cell	2 : 1	Not yet finalised	N.R.	4.00	N.R.	3.00
2. Evaluation Organisation	2 : 1	"	N.R.	4.00	N.R.	3.00
3. District Planning Committee	50 : 50	"	2.51	36.00	36.00	36.00
Total :-			2.51	44.00	36.00	42.00

N.R. : Not reported.

B. SOCIAL SERVICES

General Education

1. Appointment of Hindi teachers in Non-Hindi Speaking State			5.00	5.00	5.00	5.00
2. Production of literature in Regional language at University level (Hindi)			7.00	7.00	7.00	7.00
3. Technical Assistance to Sanskrit Pandits and for development of Sanskrit Education.			2.00	3.00	3.00	3.00

Primary Education

4. Experimental Projects for non-formal Education etc. (6-14)			52.40	14.00	14.00	
---------------------------------------------------------------	--	--	-------	-------	-------	--

General

5. National Scholarships			6.00	6.00	6.00	6.00
6. National Scholarships for children of primary and Secondary school teachers.			0.40	0.40	0.40	0.40

Total :- 72.80      35.40      35.40      21.40

Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure 1984 - 85.	STATEMENT - GN-6 (Contd.) (Rs. lakhs)		1986 - 87 Proposed Outlay.
				1985 - 86 Allocation	Anticipated Expenditure	
1	2	3	4	5	6	7
<u>Health</u>						
<u>Medical and Public Health</u>						
1. Prvention and Control Visual impairment and Blindness	100%	Not yet finalised	36.86	45.10	45.10	50.00
2. Re-orientation of medical education	50 : 50	"	10.00	12.00	12.00	20.00
3. Strengthening/Creating training facilities for specialists/technicians and Trained Staff.	100%	"	5.00	15.00	15.00	20.00
4. Continuing education and P.H.C. Staff	100%	"	-	15.00	15.00	20.00
5. Development of Indian System of Medicine.						
i) Post Graduate Dev.	100%	"	5.00	1.50	1.50	2.00
ii) Development of Ayurved pharmacy including harbarium	100%	"				
6. Control of communicable Diseases :-						
(a) Control of Tuberculosis	50 : 50	"	41.75	80.00	80.00	90.00
(b) Control of Leprosy	100%	"	52.50	50.00	50.00	12.50
(c) Filaria control programme	50 : 50	"	7.50	8.00	8.00	10.00
(d) Malaria Eradical programme	50 : 50	"	95.00	200.00	200.00	210.00
(e) Kalaazar control programme	50 : 50	"	-	23.00	23.00	24.00
(f) Gastro-enteritis control programme	50 : 50	"	-	23.00	23.00	24.00
(g) Japanese Encephalitis	50 : 50	"	-	16.00	16.00	16.00
(h) Emergency squad to tackle epidemic	50 : 50	"	-	2.00	2.00	2.00
7. National School Health Service scheme	100%	"	3.76	2.30	2.30	5.00



Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50 100% etc.)		Seventh Plan Outlay (1985-90)	Actual Expenditure 1984-85.	STATEMENT 1985 Allocation	DN-6 (Contd.) 86 Anticipated Expenditure	(Rs. lakhs) 1986 - 87 Proposed outlay
	1	2	3	4	5	6	7
8. Family Welfare Programme	100%	Not yet finalised		2056.00	2984.73	35000.00	4500.00
9. Training and Employment of Multi-purpose worker	50 : 50	"		10.00	19.56	8.00	10.00
Total :-		"		2323.37	3497.19	35500.90	5015.50
<u>Water Supply &amp; Sanitation</u>							
Accelerated Rural Water Supply Programme	100%	"		2000.00	461.00	3051.00	2135.70
<u>Urban Development</u>							
1. Integrated Development of Small and Medium Towns (States' Share) (L.G. + U.D.Deptt.)	50 : 50	"		194.67	440.00	440.00	430.00
2. Programme for liberation of scavengers by conversion of service privis into Sanitary Litrines in Municipal Towns (L.G. + U.D.Deptt.)	50 : 50	"		33.24	150.00	150.00	190.00
Total :-		"		227.91	590.00	590.00	620.00
<u>Welfare of Scheduled Castes and Scheduled Tribes and other Backward Classes</u>							
<u>Education -</u>							
1) Scholarships to students	100%	"		116.13	-	70.18	120.00
2) Hostel for girls	50 : 50	"		-	10.00	10.00	10.00
3) Stipends to the children of those engaged in unclean occupation	50 : 50	"		0.06	0.10	0.10	0.60
Total :-		"		116.19	10.10	80.28	130.60

Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure (1984-85)	STATEMENT - GN-6 (Contd.)		(Rs. lakhs)
				1985 - 86	1986 - 87	
1	2	3	4	Allocation	Anticipated Expenditure	Proposed outlay
				5	6	7

Economic Betterment -

1) Contribution to the share capital of West Bengal Sch. Castes & Sch. Tribes Dev. & Finance Corpn.	51% State 49% Central.	Not yet finalised	251.16	-	232.70	220.00
Sub-Total :-			251.16	-	232.70	220.00

Health, Housing and Other Schemes

1) Strengthening of machinery for implementation of the provisions of P.C.R. Act, 1955.	50 : 50	"	2.96	-	5.00	5.00
Sub-Total :-		"	2.96	-	5.00	5.00
T O T A L :-			370.31	10.10	317.98	355.60

WELFARE OF SCHEDULED TRIBES

1) Scholarships to students	100%	"	14.68	-	6.11	10.00
2) Hostel for girls	50 : 50	"	5.75	-	10.00	10.00
Sub-Total :-		"	20.43	-	16.11	20.00

Economic betterment -

1) Special Development schemes for the welfare of Sch. Tribes living outside I.T.O.P. Areas.	50 : 50	"	-	-	-	100.00
2) Contribution to the Share Capital of West Bengal Sch. Castes & Sch. Tribes Dev. & Finance Corporation for Sch. Tribes	50 : 50	"	-	-	28.00	40.00
Sub-Total :-		"	-	-	28.00	140.00

## STATEMENT - GN-6 (Contd.) (Rs. lakhs)

Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50 100% etc.)	Seventh Plan Outlay (1985-90)	Actual Expenditure (1984-85)	1985 - 86		1986-87
				Allocation	Anticipated Expenditure	Proposed Outlay
1	2	3	4	5	6	7
<u>Health, Housing &amp; Other Schemes -</u>						
Tribal Research & Training.	50 : 50	Not yet finalised	1.96	-	3.00	3.00
		Sub-Total :-	1.96	-	3.00	3.00
<u>OTHER EXPENDITURE :</u>						
1) Pre-examination Training Centre for Sch. Caste & Sch. Tribes students appearing at the competitive examinations.	50 : 50	"	1.27	-	3.00	3.00
2) Book Bank for Sch. Caste & Sch. Tribes medical and Engineering Students.	50 : 50	"	-	-	1.00	1.00
		Sub-Total :-	1.27	-	4.00	4.00
T O T A L :-			23.66	-	51.11	157.00
Total : Welfare of S.C., S.T. & Other Backward Classes :-			393.97	10.10	369.09	522.60
<u>Special Welfare</u>						
1. National Project on Demonstration of Chulhas (Wood Stoves)	100%	"	16.45	60.00	60.00	15.00
2. I.C.D.S. (Entire expenditure on administrative cost etc. except cost of providing supplementary Nutrition which is met from M.N.P. is borne by Govt. of India)	100%	"	346.77	386.00	386.00	940.00
3. Construction of Working Women's Hostel	75 : 25	"	0.50	1.50	1.50	3.00
4. Scheme for Training Programme for Women in Distress	50 : 50	"	1.75	2.00	2.00	3.00
5. Services for Children in Head of care and protection (cottage scheme)	50 : 50	"	30.00	28.00	28.00	50.00
6. Personal Accident Insurance Social Security Schemes for the Poor Families	100%	"	Nil	Nil	Nil	0.10
T O T A L :-			395.47	977.50	977.50	1011.10

## STATEMENT GN-6 (Concluded) (Rs. lakhs)

Name of Scheme	Pattern of sharing	Seventh Plan	Actual	1985 - 86		1986-87
	expenditure (i.e.	Outlay	Expenditure	Allocation	Anticipated	Proposed
	50:50 100% etc.)	(1985-90)	(1984-85)	Expenditure	Expenditure	Outlay
1	2	3	4	5	6	7

TransportRoads & Bridges (P.W. Department)

1.	Barabhum-Banduan Road in the District of Purulia.	100%	Not yet fixed	0.714	1.00	2.00	3.00
2.	Widening and improvement of Kharagpur to Balasore Road upto Orissa Border.	100%	-do-	6.08	.50	-	-
3.	Construction of bridge over Hooghly at Kalyani.	50%	-do-	.79	33.50	40.00	50.00
4.	Construction of bridge over Mahananda at Alalghat on 12th Km. of Gazole-Samshi-Chanchal-Harish Chandrapur Road.	100%	-do-	10.54	20.00	20.00	30.00
5.	Construction of bridge over river Kuye near Majlishpur.	50%	-do-	.18	10.00	18.00	17.50
6.	Construction of bridge over river Mayurakshi near Gram Sabika.	50%	-do-	-	10.00	8.00	25.00
<u>Total :</u>				18.30	75.00	88.00	125.50

## DRAFT ANNUAL PLAN 1986-87 -- TRIBAL SUB PLAN

STATE : WEST BENGAL

## OUTLAY &amp; EXPENDITURE

(Rs. lakhs)

Sl. No.	Name of Development	Seventh Plan 1985-90			1984-85 (Actual)			1985-86 Anticipated Expenditure			1986-87 Proposed Outlay		
		State Plan Outlay	Flow to Tribal Sub-Plan	%age to total outlay	State Plan Outlay	Flow to Tribal Sub-Plan	%age to total outlay	State Plan Outlay	Flow to Tribal Sub-Plan	%age to total outlay	State Plan Outlay	Flow to Tribal Sub-Plan	%age to total outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14

A. ECONOMIC SERVICESAGRICULTURE & ALLIED SERVICES

Crop Husbandry	Not yet finalised	1515.67	49.48	3.26	1462.95	59.62	4.08	1597.75	61.90	3.87
Soil & Water Conservation	-do-	160.88	28.77	17.88	188.20	31.25	16.60	208.50	31.25	14.99
Animal Husbandry & Veterinary Services	-do-	351.64	17.16	4.88	539.00	33.69	6.25	541.00	33.80	6.25
Forestry & Wildlife	-do-	658.62	157.69	23.94	880.00	194.25	22.07	995.00	224.80	22.59
Storage and Warehousing	-do-	13.15	0.25	1.90	32.00	2.50	7.81	41.50	3.00	7.23
Cooperation	-do-	407.29	0.52	0.13	355.08	23.23	6.54	544.95	44.90	8.24
Marketing and Quality Control	-do-	122.74	0.87	0.71	148.85	12.00	8.06	206.00	16.00	7.77
<b>Total : Agriculture &amp; Allied Services</b>	-do-	<b>3229.99</b>	<b>254.74</b>	<b>7.89</b>	<b>3606.08</b>	<b>356.54</b>	<b>9.89</b>	<b>4134.70</b>	<b>415.65</b>	<b>10.05</b>

RURAL DEVELOPMENT

Special Programme for Rural Development (IRDP)	-do-	1250.00	85.00	6.80	2000.00	200.00	10.00	1700.00	170.00	10.00
------------------------------------------------	------	---------	-------	------	---------	--------	-------	---------	--------	-------

Sl. No.	Name of Development	Seventh Plan			1984-85 (Actual)			1985-86 Anticipated Expenditure			1986-87 Proposed Outlay		
		State Plan Outlay	Flow to Tribal Sub-Plan	%age to total outlay	State Plan Outlay	Flow to tribal sub-plan	%age to total Plan Outlay	State Plan Outlay	Flow to Tribal Sub-Plan	%age to total Plan Outlay	State Plan Outlay	Flow to Tribal Sub-Plan	%age to total Plan outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Drought Prone Area Programme		Not yet finalised		253.57	50.07	19.75	204.00	47.00	23.04	204.00	47.00	23.04
	Land Reforms		-do-		1089.60	161.50	14.82	1420.00	103.75	7.31	754.50	111.50	14.78
	Total : Rural Development		-do-		2593.17	296.57	11.44	3624.00	350.75	9.68	2658.50	328.50	12.36
	<u>SPECIAL AREA PROGRAMME</u>												
	Other Special Area Programme		-do-		93.79	56.54	60.28	215.32	54.42	25.27	268.50	81.50	30.35
	<u>IRRIGATION AND FLOOD CONTROL</u>		-do-		5210.61	472.68	9.07	7344.50	543.84	7.40	8300.00	591.85	7.13
	<u>TRANSPORT</u>												
	Roads & Bridges		-do-		1042.00	73.00	7.01	1000.00	60.00	6.00	1050.00	63.00	6.00
	TOTAL : (A) :-		-do-		12169.56	1153.53	9.48	15789.90	1365.55	8.65	16411.76	1480.50	9.02
B.	<u>SOCIAL SERVICES</u>												
	General Education		-do-		3978.80	278.66	7.00	1602.86	152.41	9.51	1488.00	154.00	10.35
	Sports & Youths Services		-do-		165.00	21.40	12.97	148.00	15.25	10.30	165.00	16.00	9.70
	Medical & Public Health		-do-		1752.63	61.60	3.51	2371.00	105.60	4.45	2500.00	100.50	4.02
	Water Supply & Sanitation		-do-		1545.69	38.98	2.52	900.00	19.00	2.11	1450.00	32.25	2.22
	Housing		-do-		NR	NR	NR	90.40	4.00	4.42	95.00	5.70	6.00

Sl. No.	Name of Development	Statement TSP-1 (Concluded)												(Rs. lakhs)		
		Seventh Plan 1985-90			1984-85 (Actual)			1985-86 Anticipated Expenditure			1986-87 Proposed Outlay					
		State Plan Outlay	Flow to Tribal Sub-Plan	%age to total outlay	State Plan Outlay	Flow to Tribal Sub-Plan	%age to total Outlay	State Plan Outlay	Flow to Tribal Sub-Plan	%age to total Outlay	State Plan Outlay	Flow to Tribal Sub-Plan	%age to total Outlay			
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
	Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes.	Not yet finalised			1059.97	121.37	11.45	1061.00	263.77	24.86	1162.00	276.35	23.78			
	<u>SOCIAL WELFARE &amp; NUTRITION</u>															
	Social Security Welfare	-do-			164.75	N.R.	N.R.	227.00	8.15	3.59	232.00	11.85	5.11			
	Nutrition	-do-			250.00	N.R.	N.R.	498.00	65.00	13.05	493.00	76.00	15.42			
	TOTAL :- (Social Welfare & Nutrition)	-do-			414.75	N.R.	N.R.	725.00	73.15	10.09	725.00	87.85	12.12			
	TOTAL :- (B)	-do-			8916.84	522.01	5.85	6898.26	633.18	9.18	7585.00	672.65	8.87			
	GRAND TOTAL :- (A + B) :-	-do-			21080.40	1675.54	7.95	22688.16	1998.73	8.81	23996.70	2153.15	8.97			

N.R. = NOT REPORTED.

N.B. :- The Statement is not an exhaustive one as some of the Departments have not reported their proposals under this category.

## STATEMENT - TSP-2

State - West Bengal

## DRAFT ANNUAL PLAN 1986-87 - TRIBAL SUB PLANS

## Physical Targets/Achievements

Sl. No.	Item	Unit	1979-80 Level	Seventh Plan (1985-90) Target	1984-85 Achievement	1985-86		1986-87 Target Proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
<u>A. ECONOMIC SERVICES</u>								
<u>I. AGRICULTURE &amp; ALLIED SERVICES</u>								
<u>Crop Husbandry</u>								
1.	Oilseed development including Sunflower	No.of D/C		Not yet fixed	940	2500	2500	2500
2.	Scheme for strengthening of State Plant protection organisation including quality control of pesticides	Ha.		"	-	2000	2000	2000
3.	Multicrop and other demonstration	No.of D/C		"	750	760	760	-
4.	Farmers' study tour within and outside the state	Nos.		"	75	75	75	100
5.	Popularisation of new varieties and package practices through minikit	Nos.		"	-	10,000	10,000	N.A.
6.	Minikit demonstration	Nos.		"	56,000	-	-	-



## Statement TSP-2 (Contd.)

Sl. No.	Item	Unit	1979-80 Level	Seventh Plan (1985-90) Target	1984-85 Achievement	1985-86		1986-87 Target proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
7.	Training of farmers in the Maintenance of pumping sets and other agricultural implements	Nos		Not yet fixed	-	70	60	60
8.	Potato and Vegetables development	Mandays		"	4272	9968	9968	8544
9.	Distribution of grafts and gooties	Nos.		"	49900	27400	27400	33300
10.	Development of other cereals like Maize, Millets, etc.	No. of D/C		"	-	-	-	1000
11.	Scheme for assisting the Small and Marginal Farmers in increasing agricultural production (State share) (Minor Irrigation)	Ha.		"		800	800	3000
<u>SOIL &amp; WATER CONSERVATION</u>								
Area Covered -								
	i) Agricultural Land	Ha.		"	930	925	925	925
	ii) Forest Land	Ha.		"	341	290	290	125

Sl. No.	Item	Unit	1979-80 Level	Seventh Plan (1985-90) Target	1984-85 Achievement	Target	1985-86 Anticipated Achievement	1986-87 Target Proposed
1	2	3	4	5	6	7	8	9

ANIMAL HUSBANDRY & VETERINARY SERVICESANIMAL HUSBANDRY

1. Establishment of Goat, Sheep, House Dairy, Poultry etc. units to provide subsidiary occupation to the Tribal families

i) Goat Units	Nos.	1178	Not yet fixed	220	500	560	728
ii) Sheep Units	"	476	"	-	100	150	240
iii) House dairy units	"	146	"	-	150	194	48
iv) Backyard poultry	"	43	"	190	498	498	-
v) Duck rearing units	"	-	"	-	100	50	-
vi) Pig Units	"	200	"	-	31	50	30
vii) Poultry in deep litter	"	-	"	100	150	204	34
viii) Fodder Production	"	-	"	-	150	150	
2. Artificial Insemination of cows with exotic semen	No.	1911	"	24,200	28,750	28,750	32,500
3. Distribution of Fodder Minikits	Nos.	211	"	500	120	120	2400 Packets
4. Fodder Demonstration Plots on Farmers land	Nos.	50	"	125	60	60	-
5. Distribution of Fodder Seeds & Cuttings	Kg.	500	"	1,200	100	100	-

## Statement - TSP 2 (Contd.)

Sl. No.	Item	Unit	1979-80 Level	Seventh Plan (1985-90) Target	1984-85 Achievement	1985-86		1986-87 Target proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
6.	Distribution of bulls for natural service	Nos.	9	Not yet fixed	2	3	3	-
7.	Distribution of Ram for upgrading local stock	Nos.	-	"	-	10	10	-
8.	Distribution of Beetal goat for upgrading local stock	Nos.	-	"	-	35	35	-
9.	Assistance to Small Marginal Farmers & Agricultural labourers for heifer, rearing and Poultry & Pig production	Nos.	90	"	180	240	240	260
10.	Establishment of Cattle & Buffalo units and assistance to supply of Ducks	Nos.	-	"	-	10	-	-
11.	Supply of improved chicks for support to Backyard Poultry	Families	-	"	-	120	120	572
12.	Establishment of A.I. Centre & Sub-Centre	Nos.	-	"	-	-	-	3 Nos.
<b>VETERINARY SERVICES</b>								
1.	New Veterinary Hospitals	Nos.	-	"	-	1	1	1
2.	Veterinary Dispensaries	Nos.	-	"	-	5	5	10
3.	Veterinary Aid Centre	Nos.	-	"	-	8	8	10

Sl. No.	Item	Unit	1979-80 Level	Seventh Plan	1984-85	1985-86		1986-87
				(1985-90) Target	Achievement	Target	Anticipated Achievement	Target proposed
1	2	3	4	5	6	7	8	9
<u>FORESTRY &amp; WILD LIFE</u>								
a)	Plantation of Quick Growing Species	Ha.		Not yet fixed	95	390	390	430
b)	Economic & Commercial Plantation	Ha.		"	356	325	325	310
c)	Social Forestry	Ha.		"	5615	418	418	810
d)	Afforestation - Rural Fuel Wood Plantation (State Component)	Ha.		"	211	155	155	200
e)	<u>Communication</u>							
	i) New Roads	Km.		"	-	0.5	0.5	0.5
	ii) Improvement of existing Roads	Km.		"	0.5	0.5	0.5	0.5
f)	<u>Production of some selected Forest products</u>							
	i) Timber Extraction	1000 m <sup>3</sup>		"	25.190	8.800	8.800	10.000
<u>STORAGE AND WARE HOUSING</u>								
1.	Distribution of Metallic bins, subsidy for small farmers, improvement of storage structure etc. (Agriculture Department)	No.		"	50	700	700	800
<u>CO-OPERATION</u>		Lamp(No.)	51	"	15	10	5	20

Sl. No.	Item	Unit	1979-80 Level	Seventh Plan (1985-90) Target	1984-85 Achievement	Target	1985-86 Anticipated Achievement	1986-87 Target proposed
1	2	3	4	5	6	7	8	9

OTHER AGRICULTURAL PROGRAMME  
MARKETING AND QUALITY CONTROL

i)	Market Development	Nos.		Not yet fixed	1	5	5	5
ii)	Subsidy to Bullock Cart Users	Nos.		"	10	40	40	80
iii)	Scheme for development of farm to market link Road	Km.		"	-	4	4	6

II. RURAL DEVELOPMENT

1.	Special Programme for Rural Development(IRDP)	No.	-	"	17,119	25,000	25,000	20,500
2.	Drought Prone Area Programme	Ha.		"	28,470	26,752	26,752	26,840
3.	Development & Cultivation of surplus lands	Ha.		"	13	50	50	100

LAND REFORMS

1.	Number of beneficiaries of vested Agricultural land	Person	1,99,133 (Unreconciled)	"	16,916 (Upto June'85)	10,000	10,000	10,000
2.	Number of Bargadars recorded	Person	1,55,002 (Unreconciled)	"	6,175 (Upto June'85)	8,000	8,000	5,000
3.	Number of beneficiaries of Homestead land	Family	-	"	8,296 (Upto June'85)	5,000	5,000	3,000

Sl. No.	Item	Unit	1979-80 Level	Seventh Plan (1985-90) Target	1984-85 Achievement	1985-86		1986-87 Target proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9

### III. SPECIAL AREA PROGRAMME

#### 1. Agricultural development in Special problem areas like Kanksa, Bud Bud, Ausgram, Gopiballavpur etc. (Agri.)

a) Dug Well	No.		Not yet fixed	75	80	80	85
b) D/C	No.		"	90	96	96	100
c) Construction of Bundhs	No.		"	5	6	6	7
d) Land Dev.	Ha.		"	38	40	40	45

#### 2. Agricultural Development of North Bengal

	Ha.		"	537	504	504	600
--	-----	--	---	-----	-----	-----	-----

#### 3. Backward Areas - Other Areas - Development of Jhargram Areas of Midnapur District (Dev.)

##### 1. Minor Irrigation :-

a) Tank Diversion weir (Area under Irrigation)	Hects.	180	"	100	70	70	100
b) Lift Irrigation, Tube Well (Area under Irrigation)	Hects.	170	"	80	50	50	100

##### 2. Forestry :-

a) Farm Forestry and other Plantation (Area under plantation)	Hects.	160	"	-	40	-	80
---------------------------------------------------------------	--------	-----	---	---	----	---	----

Sl. No.	Item	Unit	1979-80 Level	Seventh Plan (1985-90) Target	1984-85 Achievement	Target	1985-86 Anticipated Achievement	1986-87 Target proposed
1	2	3	4	5	6	7	8	9
<u>IRRIGATION &amp; FLOOD CONTROL</u>								
1.	Irrigation Projects	No. of families	-	Not Yet fixed	1775	1575	1575	1909
<u>Minor Irrigation</u>								
1.	Dug Wells	Ha.		"	30	80	80	-
2.	Tank Irrigation	"		"	60	70	70	-
3.	Surface drainage and Irrigation scheme	"		"	10	120	120	120
4.	Small Irrigation	"		"	-	100	100	-
5.	River lift Irrigation	"		"	40	700	700	630
6.	Deep tubewell Irrigation	"		"	-	160	160	1300
7.	World Bank Project on Development of Minor Irrigation	"		"	-	760	760	940
	Command Area Development Programme	Ha.		"		1500	840	1200
	Flood Control Projects	No. of families		"	578	516	516	394
<u>TRANSPORT</u>								
	Roads & Bridges	Km.	150	"	260	295	295	305
Roads :-								
a)	Surfaced	Km.	5	"	15	3	3	6
b)	Un-surfaced	Km.	2	"	20	4	4	8

## Statement - TSP 2(Contd.)

Sl. No.	Item	Unit	1979-80 Level	Seventh Plan (1985-90) Target	1984-85 Achievement	1985 - 86		1986-87 Target proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9

B. Social ServicesEDUCATION

1.	Primary School Education	No.	398	Not yet fixed	939	35		
2.	Enrolment to Classes I-V	'000	260	"	305	323	323	344
3.	Enrolment to Classes VI-VIII	'000	35	"	47	50	50	58
4.	Adult Education	'000	7.39	"	50.45	90.00	90.00	95.00

SPORTS & YOUTH SERVICES

1.	Youth Centre Scheme	Block Youth Office(No.)		"	8	15	5	20
2.	Development of Rural Sports	Play Ground (No.)		"	28	70	60	60
3.	Information Centre at Block Level & District Level	Centre (No.)		"	3	6	6	8
4.	Sports Coaching	Centre(No.)		"	12	30	28	30
5.	Open Air Stages	Stages(No.)		"	9	5	4	5
6.	Gymnasium & purchase of Gymnastic equipments	Gymnasium (No.)		"	4	24	22	20
7.	Excursion of students and Socio-economic and cultural survey and research on youth life and different youth welfare schemes aiming at enrichment of youth life.	Youths (No.)		"	1,500	2,000	1,800	2,000



## Statement - TSP-2 (Concl'd)

Sl. No.	Item	Unit	1979-80 Level	Seventh Plan (1985-90) Target	1984-85 Achievement	1985-86		1986-87 Target proposed
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
8.	Vocational Training and Self-employment promotional scheme	Unemployed Youths to be trained (No.)		Not yet fixed	700	3,000	2,500	3,000
9.	Promotion of Science Club activities	Clubs (No.)		"	-	25	20	20
<u>MEDICAL &amp; PUBLIC HEALTH</u>								
1.	Primary Health Centres	Nos.	-	"	1	1	1	1
2.	Subsidiary Health Centres	Nos.	6	"	2	1	1	1
3.	Community Health Centres	Nos.	1	"	1	-	-	1
4.	Hospitals	Nos.	-	"	1	1	1	-
<u>WATER SUPPLY &amp; SANITATION</u>								
<u>RURAL WATER SUPPLY</u>								
1.	Piped Water Supply	No.		"	1	3	3	3
2.	Tubewell	No.		"	100	65	65	65
<u>HOUSING</u>								
	Distribution of House-sites and grant of construction assistance	No. of families	-	"	Nil	200	200	300

N.B. - The Statement is not an exhaustive one as some of the Deptts. have not reported their proposals under this category.

STATE : WEST BENGAL

I - 1

STATEMENT - S.C.P - 1

Draft Annual Plan 1986-87 - State Plan Outlays under  
Special Component Plan for Scheduled Castes

(Rs. Lakhs)

Sl. No.	Head of Development	Seventh Plan 1985-90			Annual Plan 1984-85 Actual Expenditure			Annual Plan 1985-86 Anticipated Expenditure			Annual Plan 1986-87 outlay proposed		
		Agreed State Plan Outlay	Flow to Special Component Plan	%age to the total outlay	State Plan Outlay	Flow to Special Component Plan	%age to total outlay	State Plan Outlay	Flow to Special Component Plan	%age to total outlay	State Plan Outlay	Flow to Special Component Plan	%age to total outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14

A. ECONOMIC SERVICESAgriculture & Allied Services.

Crop Husbandry.	)				1729.17	105.71	6.11	1462.95	279.00	19.07	1597.75	353.60	22.13
Soil & Water Conservation	)				160.88	28.64	17.80	188.20	34.75	18.46	208.50	39.75	19.06
Animal Husbandry	)				346.88	67.92	19.58	479.00	101.13	21.11	494.60	101.05	20.45
Forestry & Wild life	)				658.62	172.09	26.13	880.00	74.90	8.51	995.00	88.30	8.87
Storage & Warehousing	)			NOT YET FIXED.	13.50	0.50	0.37	32.00	3.00	9.38	41.50	4.00	9.64
Marketing & Quality Control	)				122.74	1.27	1.03	148.85	27.10	18.21	206.00	29.00	14.08
Cooperation	)				407.29	2.07	0.50	465.83	51.35	11.02	537.75	107.03	19.90
<b>Total : Agriculture &amp; Allied Services</b>					<b>3439.08</b>	<b>378.20</b>	<b>11.0</b>	<b>3656.83</b>	<b>571.23</b>	<b>15.6</b>	<b>4081.10</b>	<b>722.73</b>	<b>17.71</b>

Sl. No.	Head of Development	Seventh Plan 1985-90			Annual Plan 1984-85 Actual Expenditure			Annual Plan 1985-86 Anticipated Expenditure			Annual Plan 1986-87 outlay proposed		
		Agreed State Plan Outlay	Flow to Special Component Plan	%age to the total outlay	State Plan Outlay	Flow to Special Component Plan	%age to total outlay	State Plan Outlay	Flow to Special Component Plan	%age to total outlay	State Plan outlay	Flow to Special Component Plan	%age to total outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14

RURAL DEVELOPMENTSpecial Programme for Rural Development

a) Integrated Rural Development Programme	1250.00	325.78	26.06	2000.00	500.00	25.0	1700.00	425.00	25.0
b) Drought Prone Areas Programme	253.57	30.00	11.83	204.00	57.00	27.94	204.00	57.00	27.94
Land Reforms	1085.40	296.52	27.32	1410.00	195.37	13.86	744.50	422.50	56.75
<b>Total :- Rural Development</b>	<b>2588.97</b>	<b>652.30</b>	<b>25.30</b>	<b>3614.00</b>	<b>752.37</b>	<b>20.82</b>	<b>2648.50</b>	<b>904.50</b>	<b>34.15</b>
Special Area Programmes	752.06	320.95	42.68	1001.90	514.00	51.30	1090.50	699.75	64.17

IRRIGATION & FLOOD CONTROL

Major & Medium Irrigation	3283.72	731.84	22.29	3010.00	672.00	22.33	3500.00	712.50	20.36
Minor Irrigation	952.43	59.31	6.23	2244.50	453.44	20.20	2650.00	572.25	21.59
Command Area Development	30.00	N.R.*	N.R.*	100.00	22.00	22.0	150.00	30.00	20.0
Flood Control	974.46	164.25	16.86	1990.00	202.39	10.17	2000.00	188.17	9.41
<b>Total : Irrigation &amp; Flood Control</b>	<b>5240.61</b>	<b>955.40</b>	<b>18.23</b>	<b>7344.50</b>	<b>1349.83</b>	<b>18.38</b>	<b>8300.00</b>	<b>1502.92</b>	<b>18.11</b>

\* N.R. = NOT REPORTED.

TRANSPORT

Roads & Bridges	1042.00	36.50	3.50	1000.00	220.00	22.0	1050.00	231.00	22.0
<b>Total :- A- Economic Services :-</b>	<b>13062.72</b>	<b>2343.35</b>	<b>17.94</b>	<b>16017.23</b>	<b>3407.43</b>	<b>20.51</b>	<b>17170.10</b>	<b>4060.90</b>	<b>23.65</b>

Sl. No.	Head of Development	Seventh Plan 1985-90			Annual Plan 1984-85 Actual Expenditure			Annual Plan 1985-86 Anticipated Expenditure			Annual Plan 1986-87 outlay proposed		
		Agreed State Plan Outlay	Flow to Special Component Plan	%age to the total outlay	State Plan Outlay	Flow to Special Component Plan	%age to total outlay	State Plan Outlay	Flow to Special Component Plan	%age to total outlay	State Plan Outlay	Flow to Special Component Plan	%age to total outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
B.	<u>SOCIAL SERVICES</u>												
	General Education				3984.74	695.75	17.46	1584.86	396.68	25.03	1430.00	368.00	25.73
	Sports & Youth Services				165.00	19.00	11.52	148.00	15.25	10.30	165.00	17.00	10.30
	Medical & Public Health				1752.63	265.00	15.12	2371.00	306.70	12.94	2500.00	301.20	12.05
	Water Supply & Sanitation				1545.69	N.R.	N.R.	900.00	91.96	18.22	1450.00	145.00	10.0
	Housing				145.00	9.90	6.83	90.40	16.00	17.7	95.00	20.90	22.0
	Urban Development				541.89	68.50	12.64	1075.00	160.00	14.88	1175.00	200.00	17.02
	Welfare & Scheduled Castes, Scheduled Tribes & Other Backward Classes				1059.97	696.18	65.68	1061.00	507.83	47.86	1162.00	565.70	48.68
	Social Security & Welfare				164.75	N.R.	N.R.	227.00	23.10	10.18	232.00	34.06	14.68
	Nutrition				250.00	N.R.	N.R.	498.00	93.00	18.57	495.65	111.85	22.57
	Total :- B - Social Services				9609.67	1754.33	18.26	7955.26	1610.52	20.24	8704.65	1763.71	20.26
	G R A N D T O T A L : ( A + B ) -				22672.39	4097.68	18.07	24572.49	5017.95	20.42	25874.75	5824.61	22.51

N. R. = NOT REPORTED

N.B. :- The Statement is not an exhaustive one as some of the Departments have not submitted their proposals under this category.

J - 1 STATEMENT - SCP-2

DRAFT ANNUAL PLAN 1986-87.

Under Special Component Plan.

State : WEST BENGAL.

Physical Targets

Sl No	I t e m .	Unit (No. of families)	Seventh Five Year Plan 1985-90 targets.	1984-85 Achieve- ments.	1985 - 86		1986-87 Proposed Targets.
					Target.	Anticipa- ted Achi- evement.	
1	2	3	4	5	6	7	8

A. Economic Services.

I. Agriculture & Allied Services.

Crop Husbandry.

1. Development of other cereals like maize millets.	No.of D.C.	Not yet fixed.	65 (65 families)	-	-	-
2. Distribution of Soil Conditioners.	No	"-	438 (2400 families)	1150 (7000 families)	1150 (7000 families)	1260 (7200 families)
3. Jute Development.	No.of D.C.	"-	675 (675 families)	2500 (2500 families)	-	-
4. Oilseed Development including sunflower.	No.of D.C.	"-	1550 (1550 families)	8000 (8000 families)	8000 (8000 families)	8000 (8000 families)
5. Coconut Development.	No.of Seedlings.	"-	60000 (12000 families)	80000 (16000 families)	80000 (16000 families)	16000 (16000 families)
6. Pulses Development.	No. of D. C.	"-	-	7000 (7000 families)	7000 (7000 families)	7810 (7810 families)
7. Development of Cotton & other fibra crops.	No. of D.C.	"-	120 (120 families)	700 (700 families)	500 (500 families)	700 (700 families)
8. Sugarcane Development.	No. of D.C.	"-	250 (250 families)	1000 (1000 families)	1000 (1000 families)	1000 (1000 families)

-/sd

Sl No	I t e m.	Unit (No. of families)	Seventh Five Year Plan 1985-90 targets.	1984-85 Achievements.	1985 - 86		1986-87 Proposed Targets.
					Target.	Anticipated Achievement.	
1	2	3	4	5	6	7	8
9.	Subsidised plantation of Cashew in departmental and non-departmental areas.	Ha.	Not yet fixed.	-	200 (1200 families)	20 (120 families)	200 (1200 families)
10.	Development of Tobacco.	No of D.C.	-"	200 (200 families)	750 (750 families)	750 (750 families)	500 (500 families)
11.	Arecanut Development.	No. of Seedlings.	-"	20000 (5000 families)	-	-	-
12.	Scheme to strengthening of the state plant protection organisation including Quality Control of pesticides.	Ha.	-"	1900 (11400 families)	5000 (30000 families)	5000 (30000 families)	5000 (30000 families)
13.	Multicrop or other demonstration.	No. of D.C.	-"	1190 (1190 families)	1830 (1830 families)	1830 (1830 families)	-
14.	Population of New varieties package practices through minikits.	No. of minikits.	-"	-	40000 (40000 families)	40000 (40000 families)	N.A.
15.	Farmers' study tours within and outside the state.	No. of Farmers.	-"	68 (68 families)	137 (137 families)	75 (75 families)	125 (125 families)
16.	Specialised higher training in Agriculture.	No. of Trainees.	-"	-	4 (4 families)	-	2 (2 families)
17.	Farmers' Training Centre.	No. of Courses.	-"	4580 (112500 families)	15000 (250000 families)	4400 (118750 families)	4500 (121500 families)
18.	Project for increasing production and productivity in rice.	-	-"	-	8% increase in production.	N.A.	8% increase in production.

Sl No	I t e m.	Unit (No. of families)	Seventh Five Year Plan 1985-90 targets.	1985 - 86		1986-87 Proposed Targets.	
				1984-85 Achievements.	Target.		Anticipated Achievement.
1	2	3	4	5	6	7	8
19.	Minikits demonstration.	No. of minikits.	Not yet fixed.	36000 (36000 families)	-	-	-
20.	Training of farmers in the maintenance of pumping sets and other agricultural implements.	No. of Trainees.	"-	60 (60 families)	35 (35 families)	35 (35 families)	35 (35 families)
21.	Scheme for introduction and popularisation of improved implements and waterlifts.	No. of implements.	"-	400 (400 families)	600 (600 families)	600 (600 families)	1000 (1000 families)
22.	Potato and vegetable development.	No. of D.C.	"-	800 (800 families)	1000 (1000 families)	1000 (1000 families)	1300 (1300 families)
23.	Re-organisation of horticultural research and development.	No. of Planning materials.	"-	1600 (500 families)	10000 (3000 families)	4000 (1200 families)	10000 (3000 families)
24.	Scheme for assisting the small and marginal farmers in increasing agricultural production minikits of seeds and fertilisers for oil seeds and pulses.	No. of minikits.	"-	30000 (30000 families)	184580 (184580 families)	184580 (184580 families)	184580 (184580 families)
25.	Scheme for assisting the small and marginal farmers in increasing agricultural production (State share). (Minor Irrigation Department)	.000 ha.	"-	2.76	7.50	7.50	9.00

Sl No	I t e m.	Unit (No. of families)	Seventh Five Year Plan 1985-90 targets.	1984-85	1985-86		1986-87
				Achievements.	Target.	Anticipated Achievement.	Proposed Targets.
1	2	3	4	5	6	7	8
26.	Agriculture and allied services (Crop Husbandry, Animal Husbandry, Forestry, Fisheries). (Sunderbans Dev.Branch, Development & Planning Department)		Not yet fixed.	a) 10050 acres of land cultivated under 2nd Crop supporting 33000 small and marginal farmers.  b) <u>Social Forestry</u> . Mangrove=75 ha. Strip plantation=485 km. Farm Forestry =173 km.  c) Fishery = 60 ha.	a) <u>Agriculture</u> . 6775 acre under 2nd Crop. No. of beneficiaries 20000 small and marginal farmers.  b) <u>Social Forestry</u> . Mangrove=100 ha. Strip plantation=450 km. Farm Forestry =303 km.  c) Fishery = 50 ha.	100%	10000 acres of land under 2nd crop and 30000 small and marginal farmers.  Mangrove = 100 ha. Strip plantation = 400 km. Farm forestry = 400 km. Fishery = 50 ha.
<u>Soil &amp; Water Conservation.</u>							
1.	Scheme for extension of soil conservation work on waste lands or agricultural lands on water shed basis in plains and hills.	Ha.	-"	630 (3780 families)	1800 (10800 families)	1800 (10800 families)	2100 (12600 families)
2.	Scheme for Pilot Project on reclamation of saline and alkaline tracts in West Bengal.	Ha.	-"	375 (2250 families)	-	-	-



Sl No	I t e m.	Unit (No. of families)	Seventh Five Year Plan 1985-90 targets.	1984-85 Achievements.	1985 - 86		1986-87 Proposed Targets.
					Target.	Anticipated Achievement.	
1	2	3	4	5	6	7	8
3.	Area covered forest land (Forest Department).	'000 ha.	Not yet fixed.	0.404	0.070	0.070	0.035

Animal Husbandry.

Special component plan for  
Scheduled Castes in the state  
on Animal Husbandry Development  
Programme :

1. Establishment of Goat, Sheep,  
House Dairy, Poultry Units to  
provide subsidiary scheme to  
Scheduled Castes families.

a) Self Employment Programme.	Nos.	Not yet fixed.	34	200	200	-
b) Goat Units.	"	"	250	1200	870	848
c) Poultry in Back yard.	"	"	-	996	996	-
d) Pig Units.	"	"	-	50	80	44
e) House dairy.	"	"	50	200	275	90
f) Fodder Production.	"	"	-	200	200	-
g) Poultry in deep litter.	"	"	20	300	250	90
h) Duck Units.	"	"	-	200	60	150
i) Construction of State Poultry farm, Kakdwip-Nimpith and Malda.	"	"	-	2 nos.	2 nos.	-
j) Sheep rearing unit.	"	"	-	-	150	200

Sl No	I t e m.	Unit (No. of families)	Seventh Five Year Plan 1985-90 targets.	1984-85 Achievements.	1985 - 86		1986-87 Proposed Targets.
					Target.	Anticipated Achievement.	
1	2	3	4	5	6	7	8
2.	Setting up of key village Block in Raina-Khandoghene area of Burdwan district and Krishnagor area of Nadia District.	Nos.	Not yet fixed.	-	-	-	3 Nos. (one C.S. C.S. & 3 A.I. Centres).
3.	Free distribution of Minikits.	Packets.	-"	-	-	-	1500
4.	Conversion of liquid semen centres & sub-centres to Frozen semen in Intensive Cattle Development Project, Jalpaiguri, Siliguri in collaboration with Milk Marketing Federation, West Bengal.	Nos.	-"	-	-	-	90 A.I. Centres & Sub-centres to be converted.
5.	Infrastructural Development in Poultry of Nimpith-Kakdwip.	Nos.	-"	-	-	-	1 No.
<u>Veterinary Services.</u>							
1.	State Veterinary Hospital.	-	-"	-	1	1	2
2.	Veterinary Dispensaries.	-	-"	-	10	10	20
3.	Veterinary Aid Centre.	-	-"	-	10	10	36
<u>Forestry &amp; Wild Life.</u>							
a)	Plantation of quick growing spices.	'000 ha.	-"	0.093	0.128	0.128	0.160
b)	Economic and Commercial Plantation.	'000 ha.	-"	0.395	0.128	0.128	0.120
c)	Social Forestry.	'000 ha.	-"	7.882	3.176	3.176	0.340

Sl No	Item.	Unit (No. of families)	Seventh Five Year Plan 1985-90 targets.	1984-85 Achievements.	1985 Target.	1985 Anticipated Achievement.	1986-87 Proposed Targets.
1	2	3	4	5	6	7	8
d)	Afforestation - Rural Fuelwood Plantation. (State component)	'000 ha.	Not yet fixed.	0.258	0.090	0.090	0.110
e)	Communication -						
	(i) New Roads.	Km.	.."-	-	-	-	-
	(ii) Improvement of existing roads.	"	.."-	-	-	-	-
f)	Production of some selected Forest Products:						
	(i) Timber extraction.	'000 m <sup>3</sup>	.."-	7.280			
<u>Storage and Warehousing.</u>							
1.	Distribution of metallic bins.	Nos.	.."-	-	500 (500 families)	500 (500 families)	500 (500 families)
2.	Construction of rural godowns.	Nos.	.."-	-	2	2	2
3.	Subsidy to small farmers for construction and improvement of storage structures.	Nos. of farmers.	.."-	100	200	200	400
<u>Other Agricultural Programme.</u>							
<u>Marketing &amp; Quality Control.</u>							
1.	Scheme for development of farm to market link roads.	Km.	.."-	-	12	12	12
2.	Scheme for training in grading of Jute.	No. of Camps.	.."-	25 (625 families)	40 (1000 families)	40 (1000 families)	50 (1250 families)



Sl. No.	Item	Unit (No. of families)	Seventh Five Year Plan 1985-90 targets	1984-85 Achievements	1985-86		1986-87 Proposed Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
2.	Draught Prone area Programme	a) M.I.--Ha		400 (2400 families)	750 (4500 families)	750 (4500 families)	750 (4500 families)
		b) S.C.--Ha		280 (2280 families)	750 (4500 families)	750 (4500 families)	750 (4500 families)
3.	Dev. and cultivation of the surplus lands (Agri.Deptt)	Ha		45 ( 270 families)	350 (2100 families)	250 (2100 families)	500 (3000 families)
<u>Land Reforms</u>							
1.	No. of beneficiaries of vested agricultural land	Persons	Not yet finalised.	38,297	20,000	20,000	20,000
2.	No. of bargadars recorded	Persons		40,214	20,000	20,000	8,000
3.	No. of beneficiaries of homestead plots	Family		13,411	8,000	8,000	4,000
<u>Special area programme</u>							
1.	Agril. Development of North Bengal (Agri-Deptt.)	a) M.I.--Ha		150 ( 900 families)	700 (3500 families)	700 (3500 families)	850 (5100 families)
		b) S.C.--Ha		190 (1140 families)	1200 (7200 families)	1200 (7200 families)	1380 (8280 families)
<u>Irrigation &amp; Flood Control</u>							
1.	Major and Medium Irrigation Projects. (I. & W. Deptt.)	No. of families		1975	1700	1700	2500
2.	Irrigation and Flood Control (Sunderbans Dev.Bd.)			Re-excavation of D.C. - 118 K.M.	Re-excavation of D.C.-120 Km.	100%	Re-excavation of D.C.-120 km.

Sl. No.	Item	Unit (No. of families)	Seventh Five Year Plan 1985-90 targets	1984-85 Achievements	1985 - 86		1986-87 Proposed Targets
					Target	Anticipated Achievement	
<u>Minor Irrigation</u>							
1.	Tank Irrigation	'000 ha.		-	0.12	-	-
2.	Dug Wells	"		0.05	0.06	0.06	-
3.	Deep Tubewell Irrigation	"		-	1.00	1.00	1.00
4.	River Life Irrigation	"		0.35	2.00	2.00	2.00
5.	Surface Drainage and Irrigation Scheme	"		0.30	0.30	0.30	0.30
6.	Small Irrigation	"		0.06	0.12	-	-
7.	World Bank Project on Development of Minor Irrigation	"		-	2.17	2.17	2.69
<u>Command Area Development</u>				Not yet finalised			
1.	Command Area Development Programme	'000 ha.		-	5.50	3.08	4.40
<u>Flood Control</u>							
1.	Flood Control Projects	No. of families		3000	2350	2350	2500
<u>Transport</u>							
1.	Roads & Bridges [P.W.(Roads)Deptt.]	Km.		Not available	31 Km.	31 Km.	71 Km.
2.	Transport & Communication (Sunderbans Dev. Board)			B.P.Road-50 Km.	B.P.Road - 40 Km.	100%	B.P.Road - 40 Km.

Sl. No.	Item	Unit (No. of families)	Seventh Five Year Plan 1985-90 targets	1984-85 Achievements	1985 - 86		1986-87 Proposed Targets
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<u>B. Social Services</u>							
<u>General Education</u>							
1.	Setting up of primary schools	No.	Not yet finalised	300	45		
2.	Appointment of teachers	No.		700	-		
3.	Construction of Schools	All new buildings set up in Sub-Plan area.					
4.	School dress						
5.	Text Books	For all Scheduled Castes Students.					
6.	Physical Education						
7.	Enrolment to Classes I-V	'000		1224	1302	1302	1386
8.	Enrolment to Classes VI-VIII	'000		192	213	213	251
9.	Adult Education	'000		171.62	180.00	180.00	180.00
<u>Sports and Youth Services</u>							
1.	Development of Rural Sports	-	Not yet finalised	80 Play fields	100 Play fields	70 Play fields	60 Play fields.
2.	Community Centre	-		-	-	-	-

Sl. No.	Item	Unit (No. of families)	Seventh Five Year Plan 1985 - 90 targets	1984-85 Achievements	1985 - 86		1986-87 Proposed Targets
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
3.	Vocational Training	-		About 2200 unemployed youths may be trained	About 2,500 Unemployed youths may be trained	About 4,000 Unemployed youths may be trained	About 5,000 Unemployed youths may be trained
4.	Information Centre at Block level and District level	-		1 (one) Centre	2 (two) Centres	2 (two) Centres	1 (one) Centre.
5.	Gymnasium and purchase of Gymnastic Equipments	-		-	2 (two) Gymnasium Centres	3 (Three) Gymnasium Centres	2 (two) Gymnasium Centres.
6.	Open-Air-Stage	-		50 stages	135 stages	60 stages	50 stages
7.	Excursion of Students	-		-	-	-	-
8.	Adult Education	-	Not yet finalised	-	30 (Thirty) Centres	-	-
9.	District Youth Centre	-		2 (Two) District Youth Centres	4 (four) District Youth Centres	2 (Two) District Youth Centres	1 (one) District Youth Centre
<u>MEDICAL PUBLIC HEALTH</u>							
1.	Primary Health Centre	One per 5000 families		2	1		1
2.	Subsidiary Health Centre	One per 2500 families		3	3		3



Sl. No.	Item	Unit (No. of families)	Seventh Five Year Plan 1985-90 Targets	1984-85 Achievements	1985 - 86		1986-87 Proposed Targets
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
3.	Community Health Centre	One per 25,000 families		2	1		1
4.	Hospitals	One per 12,000 "		1	1		1
5.	Dispensaries	One per 6,000 "		3	1		1
<u>Water Supply &amp; Sanitation</u>							
1.	Piped Water Supply	000's			8	2	2
2.	Tubewells	000's			19	19	20
			Not yet finalised				
<u>Housing</u>							
Distribution of house sites and grant of construction assistance		No. of families		400 (anticipated)	800	300	1100
<u>URBAN DEVELOPMENT</u>							
1.	Programme for liberation of scavengers by conversion of service privies into sanitary latrines (including supply of implement) (L.G. & U.D.Deptt.)	-		260	450	450	530
<u>Social Welfare &amp; Nutrition</u>							
1.	Applied Nutrition Programme (Agri-Deptt.)	No. of families		-	350	-	350

## STATEMENT S.C.P. 2 (Concluded)

Sl. No.	Item	Unit	Seventh Five Year Plan 1985-90 targets.	1984-85 Achievements	1985 - 86		1986-87 Proposed Targets
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8

DEVELOPMENT & PLANNING DEPARTMENT  
(JHARGRAM BRANCH)

1.	Minor Irrigation	Hects.	Not yet fixed	-	36	36	70
2.	R o a d	K. M.	"	-	1	1	2
3.	Drinking-Water.Wells	No.	"	-	2	2	21
4.	Education (Schools & Colleges)	No.	"	1	6	6	12

N.B. The Statement is not an exhaustive one as some of the Department have not submitted their proposals under this category.

## DRAFT ANNUAL PLAN 1986-87

20-POINT PROGRAMME - OUTLAYS AND EXPENDITURE

State - WEST BENGAL

Point No. (Code)	I t e m .	Seventh Plan (1985-90) outlay.	1984-85 Actual Expenditure.	1985 - 86		(Rs. crores)
				Outlay.	Anticipated Expenditure.	1986-87 Proposed outlay.
1	2	3	4	5	6	7
01.	<u>Irrigation (Major, Medium &amp; Minor) and dry land agriculture.</u>					
	i) Minor Irrigation.	Not yet finalised	11.66	24.50	24.50	29.50
	ii) Irrigation (Major & Medium).	"-	32.84	30.10	39.10	35.00
	iii) Dry land Agriculture.	Provisions have not been earmarked. Funds are met from relevant Plan Schemes.				
02.	<u>Production of Pulses and oilseeds.</u>					
	a) Pulses.	Not yet finalised.	0.08	0.19	0.19	0.25
	b) Oilseeds.	"-	0.22	0.29	0.29	0.29
03.	<u>Integrated Rural Development &amp; National Rural Employment.</u>					
	a) National Rural Employment Programme (N.R.E.P.).	"-	22.86	18.00	18.00	17.75
	b) Integrated Rural Development (I.R.D.P.)	"-	12.50	20.00	20.00	17.00
04.	Land Reforms.	"-	10.75	6.85	14.00	7.30
07.	Accelerated programme for development of Scheduled Castes and Tribes.		N o t f u r n i s h e d .			

-/sd

Point No. (Code)	I t e m.	Seventh Plan (1985-90) outlay.	1984-85 Actual Expenditure.	Statement TPP-1(Contd.) (Rs. crores)		1986-87 Proposed outlay.
				1985 - 86 Outlay.	Anticipated Expenditure.	
1	2	3	4	5	6	7
08.	<u>Supply of Drinking Water to Problem villages.</u>					
	i) State Sector.	Not yet finalised	N.A.	5.41	4.61	6.45
	ii) Central Sector.	"	N.A.	20.00	4.61	30.51
09.	Rural House Sites-cum-House Construction.	"	0.705	0.904	0.904	0.95
10.	i) Environmental Improvement of Slums (L.G.& U.D. Deptt.)	"	1.00	1.50	1.50	1.50
	ii) E.W.S. Housing Scheme. (Housing Department)	"	0.43	0.35	0.35	0.35
11.	P o w e r (Rural Electrification)	"	24.26	18.50	26.53	28.90
12.	Afforestation, Social & farm forestry and development of bio-gas.		N o t f u r n i s h e d.			
13.	Family Planning.	"	20.56	20.56	35.00	45.00
14.	<u>Universal Primary Health care Control of Leprosy, T.B., Blindness.</u>					
	i) Health Centres and Rural Hospitals to be established.	"	5.00	11.21	11.21	11.80
	ii) Leprosy Control : (a) Centre.	"	1.05	1.00	1.00	1.25
	iii) T.B. Control : (a) Centre.	"	0.83	1.60	1.60	1.80
	(b) State.	"	0.12	-	-	-
	iv) Prevention of Blindness (a) Centre.	"	0.37	0.45	0.45	0.50

## Statement TPP-1 (Contd.) (Rs. crores)

Point No. (Code)	Item	Seventh Plan (1985-90)	1984-85	1985 - 86		1986-87
		Outlay	Actual Expenditure	Outlay	Anticipated Expenditure	Proposed outlay
1	2	3	4	5	6	7
12(b)	Bio-gas Development	Not yet finalised	1.16	1.00	1.85	2.05
15.	Accelerated programme of welfare for Women & Children Nutrition I.C.D.S. (including State Sector I.C.D.S. Programme).	"-	4.93	9.49	9.49	10.03
16.	<u>Elementary Education for Age Group 6-14 and removal of Adult illiteracy.</u>					
	a) Establishment of Primary Schools	"-	12.38	1.12	1.12	2.30
	b) Establishment of Junior High Schools	"-	9.75	3.87	3.87	10.87
	c) Adult Education	"-	2.25	1.50	1.50	1.60
	d) Non-formal education (9-11 years)	"-	0.59	0.73	0.73	0.78
	e) Incentive (6-11 years)	"-	3.20	2.85	2.85	7.43
	f) Mid-day Meals	"-	3.50	3.00	3.00	3.50
	g) Non-formal education (11-14 years)	"-	0.80	0.65	0.65	0.80
	h) Incentives (11-14 years)	"-	1.20	1.01	1.01	1.53
	i) Removal of Adult illiteracy	"-	0.02	0.03	0.03	0.04
17.	Public distribution system		Not furnished.			
18.	<u>Village &amp; Small Industries :</u>					
	i) Handloom Industries	"-	3.84	5.62	5.62	6.19
	ii) Small Scale Industries	"-	2.60	4.12	4.12	4.32

Additional information under TPP-1

Sl. No.	Item	Seventh. Plan (1985-90) outlay.	1984-85 Actual Expenditure	Statement TPP-1 (Contd.) (Rs. crores)		1986-87 Proposed outlay
				1985 - 86 Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7

Animal Husbandry & Veterinary Services Department :

1. Livestock Development :-

i) Strengthening of existing A.I. centres and adoption of Frozen Semen Technology.	Not yet finalised	0.01	0.06	0.06	0.08
ii) Establishment of sterility and infertility unit.	" -	-	0.03	0.03	0.03

2. Development of Scheduled Caste & Scheduled Tribes :-

a) Scheduled Castes :

1) State Veterinary Hospitals	" -	0.01	0.09	0.09	0.13
2) Veterinary Dispensaries	" -	0.37	0.25	0.25	0.25
3) Veterinary Aid	" -	-	0.03	0.03	0.12

b) Scheduled Tribes :

1) State Veterinary Hospitals	" -	-	0.02	0.02	0.03
2) Veterinary Dispensaries	" -	0.05	0.06	0.06	0.09
3) Veterinary Aid Centre	" -	0.02	0.03	0.03	0.09

W.F.P. :

3. Environmental Improvement of Slums	" -	0.05	0.60	0.60	0.52
---------------------------------------	-----	------	------	------	------

## Statement TPP-1(Concl'd.) (Rs. crores)

Sl No	I t e m.	Seventh Plan (1985-90) outlay.	1984-85 Actual Expenditure.	1985 - 86		1986-87 Proposed outlay.
				Outlay.	Anticipated Expenditure.	
1	2	3	4	5	6	7
4.	Integrated Rural Development & Material Development.	Not yet finalised	(a) 0.39	0.31	0.31	0.30
			(b) 0.75	1.03	1.03	1.09
5.	Accelerated Programme for development of Scheduled Castes & Tribes.	-"-	0.41	0.79	0.79	0.60

## STATEMENT -- TPP-2

## DRAFT ANNUAL PLAN 1986-87

STATE : WEST BENGAL

## 20-POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

Point No.	Item	Unit	1979-80	Seventh Plan	1984-85	1985-86		1986-87
			Level	Target (1985-90)	Achievement	Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8	9
01.	<u>Irrigation (Major, Medium &amp; Minor) and Dry Land Agriculture</u>							
(1)	Minor Irrigation (M.I. Department)	Potential 000 ha.	1304.37	Not yet fixed	55.35	75.56	75.56	83.20
(2)	Irrigation (Major & Medium) (I.&W. Deptt.)	000 ha.	1075.99	-do-	1185.77	1205.52	1200.52	1225.58
(3)	<u>Dryland Agriculture :</u>							
(a)i)	No. of watersheds taken up	No	-	-do-	117	117	117	138
ii)	Area covered under watersheds.	000 ha.	-	-do-	72.60	72.60	72.60	86.00
iii)	Area under land development	"	-	-do-	1.22	0.45	1.30	0.90
iv)	Construction of water harvesting/ storage structures.	No.	-	-do-	1054	1120	500	1000
(b)	Area covered outside the selected water- sheds by dry farming practices.	000 ha.	-	-do-	21	21	21	25
(c)	Adoption of Dry farming practices in & outside the selected watersheds.							
i)	Distribution of seed-cum-fertiliser drills.	No.	-	-do-	Nil	10	Nil	23
ii)	Distribution of other agriculture implements.	No.	-	-do-	5233	1500	1000	2000
iii)	Distribution of chemical fertilisers.	000 tonnes	-	-do-	1.1	3.95	2.0	5.0



## STATEMENT TPP-2 (Contd.)

Point No.	Item	Unit	1979-80 Level	Seventh Plan Target (1985-90)	1984-85 Achievement	1985-86		1986-87 Target
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
01. iv)	Distribution of improved drought-resistant seeds.	000 tonnes	-	Not yet fixed	0.8	4.0	1.5	4.0
02.	Production of Pulses & Oilseeds :							
a)	Pulses	000 tonnes	-	-do-	211.39	300.00	300.00	300.00
b)	Oilseeds	"	-	-do-	219.93	220.00	230.00	250.00
03.	Integrated Rural Development & National Rural Employment							
a)	<u>Integrated Rural Dev. Programme (IRDP)</u>							
	Beneficiary assisted	No. of families	-	-do-	2,75,406	2,50,000	2,50,000	2,05,000
b)	<u>National Rural Employment Programme</u>	Lakh Mandays	-	-do-	211.87	141.00	141.00	146.00
04.	Land Reforms -	Person -						
a)	No. of beneficiaries of vested agricultural land.	a) S.C.	N.A.	-do-	38,297	20,000	20,000	20,000
		b) S.T.	N.A.	-do-	16,916	10,000	10,000	10,000
b)	No. of bargaders recorded.	Person -						
		a) S.C.	N.A.	-do-	40,214	20,000	20,000	8,000
		b) S.T.	N.A.	-do-	6,175	8,000	8,000	5,000
c)	No. of beneficiaries of homestead plots.	Family -						
		a) S.C.	-	-do-	18,411	8,000	8,000	4,000
		b) S.T.	-	-do-	8,296	5,000	5,000	3,000
08.	<u>Supply of Drinking Water to Problem villages:</u>							
i)	State sector	No.	-	-do-	-	530	180	546
ii)	Central sector	No.	-	-do-	-	638	454	731

( Figures are provisional )

## STATEMENT TPP-2 (Contd.)

Point No.	Item	Unit	1979-80	Seventh Plan	1984-85	1985-86		1986-87
			Level	Target (1985-90)	Achievement	Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8	9
09.	Rural House-sites-cum-House construction :	No.		Not yet				
a)	Allotment of sites	cumulative	-	fixed	2000	7000	7000	7400
b)	Construction assistance		-	-do-	6000	4000	4000	4200
10.	Environmental Improvement of Slums :							
a)	E.W.S. Housing scheme (Urban) (Housing Deptt.)	No. of houses/flats	-	-do-	80	475	266	150
b)	Environmental Improvement of Slums (L.G. & U.D. Department)	No. of persons benefitted	-	-do-	40,000	60,000	60,000	60,000
11.	Power :							
	(Rural Electrification)							
i)	Mouzas electrified.	No.	-	Not yet finalised	851	2200	1960	2356
ii)	Pump sets energised	No.	-	-do-	1760	2025	2025	2735
13.	Sterilisation to be done	No.	-	Not yet fixed	4,28,000	4,50,000	4,50,000	To be fixed by Govt. of India
14. (i)	P.H.C.'s to be established	No.	335	-do-	335	335	335	335
			(inclusive of 47 SHC's functioning as tentative PHC's)		(inclusive of 25 tentative PHC's)	(inclusive of 18 tentative PHC's)	(inclusive of 18 tentative PHC's)	(inclusive of 15 tentative PHC's)
(ii)	Sub-centres to be set up	No (cumulative)	1784	-do-	6100	6300	6300	7800
15.	Accelerated Programme of Welfare for Women and Children Nutrition :							
	I.C.D.S. (Including State Sector ICDS Programme)	No. of Projects	10	-do-	70	30	30	25

## STATEMENT TPP-2 (Contd.)

Point No.	Item	Unit	1979-80 Level	Seventh Plan	1984-85 Achievement	1985-86		1986-87 Target
				Target (1985-90)		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
16.	<u>Elementary Education</u>							
	<u>Enrolment (6 - 11 years)</u>							
	Boys	'000 (Cum.)	3093	Not yet fixed	4458	4618	4618	4783
	Girls'	'000 ( " )	2496	"	3247	3422	3422	3617
	Total	'000 ( " )	6399	"	7705	8040	8040	8400
	<u>Scheduled Caste :</u>							
	Boys	'000 ( " )	717	"	747	783	783	821
	Girls'	'000 ( " )	422	"	477	519	519	565
	Total	'000 ( " )	1139	"	1224	1302	1302	1386
	<u>Scheduled Tribes :</u>							
	Boys	'000 ( " )	-	"	210	216	216	225
	Girls'	'000 ( " )	-	"	95	107	107	119
	Total	'000 ( " )	-	"	305	323	323	344
18.	<u>Village &amp; Small Industries :</u>							
	Handloom Industries (Organised Sector)	No. of Handlooms (cumulative)	49,200	"	88,503	96,000	96,000	1,04,000

Additional informations under TPP- 2

Sl. No.	I t e m	U n i t	1979-80 Level	Seventh Plan Target (1985-90)	1984-85 achievement	1985-86		1985-87 Target
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
<u>Animal Husbandry &amp; Veterinary Services Deptt.</u>								
1.	<u>Livestock Production</u>							
	i) Milk	'000 tons.	1231	-	2210	2400	2400	2610
	ii) Egg	Million	790	-	1510	1656	1656	1821
	iii) Broiler chicks	Lakh	-	-	3.00	1.60	1.60	1.92
2.	No. of Artificial Insemination with exotic/ cross breed semen.	Lakh	17.09	-	4.84	5.75	5.75	6.50
3.	Distribution of Mutton type ram upgrading local sheep for increased Mutton Production.	Nos.	-	-	-	500	100	100
4.	Distribution of Buxtal Buck for increased production of goat meat.	Nos.	-	-	-	1320	100	100
5.	Special marginal farmers & Agricultural labourers.	Nos.	20,000	-	4000	4000	4000	4000
6.	Accelerated Programme for development of S.C./ S.T. :							
	i) No. of S.T. family employed for subsidiary occupation.	No.	2043	-	510	1679	2066	1962
	ii) No. of S.C. family employed for subsidiary occupation.	Nos.	-	-	568	3346	3881	2602
7.	<u>Livestock Development</u>							
	i) Strengthening of existing A.I. Centres and adoption of Frozen Semen Technology.	-	-	-	-	0.06	0.06	0.08
	ii) Establishment of Sterility and infertility Units.	-	-	-	-	0.03	0.03	0.03

## STATEMENT TPP-2 (Concl.)

Sl. No.	Item	Unit	1979-80 Level	Seventh Plan Target (1985-90)	1984-85 Achievement	1985-86		1986-87 Target
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9

8. Development of Scheduled Caste & Scheduled Tribesa) Scheduled Castes

1) State Veterinary Hospitals	-	-	-	-	-	0.09	0.09	0.13
2) Veterinary Dispensaries	-	-	-	-	-	0.25	0.25	0.25
3) Veterinary Aid Centres	-	-	-	-	-	0.03	0.03	0.12

b) Scheduled Tribes

1) State Veterinary Hospitals	-	-	-	-	-	0.02	0.02	0.03
2) Veterinary Dispensaries	-	-	-	-	-	0.06	0.06	0.09
3) Veterinary Aid Centres.	-	-	-	-	-	0.03	0.03	0.09

W.F.P.

9. Environmental Improvement of Slums.	4 nos. of Cattle resettlement projects at Ganganar, East Calcutta, Garden Reach & Howrah. C.R.S. Project of Ganganagar is in full operation. Constn. of other 3 Projects are in progress.	Nil	-	640 Nos. of animals.	2000 Nos. of animals.	2000 Nos. of animals.	3000 Nos. of animals.
----------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----	---	----------------------	-----------------------	-----------------------	-----------------------

## Statement TPP-2 (Concl'd)

Point No.	Item	Unit	1979-80 Level	Seventh Plan Target (1985-90)	1984-85 Achievement	1985 - 86		1986 - 87 Target
						Target	Anti Achievement	
12(b)	Bioas Development	No. of plants set up	The scheme is implemented from 1982-83	Not yet fixed	2639	2800	2,800	3500
18	Village & Small Scale Industries	No. of Units set up	3,500	-do-	12,781	13,500	13,500	15,000

STATE : WEST BENGAL

		(Rs. in lakhs)														
Sl. No.	Head of Development	Seventh Plan 1985-90 Outlay			1984-85 actuals			1985-86 Approved Outlay			1985-86 Anticipated Expenditure			1986-87 Proposed Outlay		
		State	Dist-	Total	State	Dist-	Total	State	Dist-	Total	State	Dist-	Total	State	Dist-	Total
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

## A. ECONOMIC SERVICE

## I. AGRICULTURE &amp; ALLIED SERVICES

Crop Husbandry	1719.17	10.37	1729.54	1270.03	153.79	1423.82	1118.66	359.29	1477.95	1145.37	467.38	1612.75
Soil & Water Conservation	161.68	N.R.	161.68	196.00	N.R.	196.00	189.20	N.R.	189.20	209.50	N.R.	209.50
Animal Husbandry	25.50	326.14	351.64	50.72	488.28	539.00	179.27	359.73	539.00	39.47	501.53	541.00
Dairy Development	2.59	51.95	54.54	12.00	174.00	186.00	12.00	174.00	186.00	39.00	180.00	219.00
Fisheries	38.34	629.11	667.45	68.90	681.10	750.00	45.00	705.00	750.00	263.46	526.54	790.00
Forestry & Wild Life	658.62	N.R.	658.62	880.00	N.R.	880.00	880.00	N.R.	880.00	995.00	N.R.	995.00
Plantations	-	-	-	-	-	-	-	-	-	-	-	-
Food, Storage & Warehousing	13.15	N.R.	13.15	29.37	23.63	53.00	28.37	23.63	52.00	35.50	26.00	61.50
Agricultural Research & Education	210.38	N.R.	210.38	325.05	N.R.	325.05	298.86	N.R.	298.86	327.60	N.R.	327.60
Investment in Agricultural Financial Institutions	3.75	15.31	19.06	7.50	28.00	35.50	7.50	28.00	35.50	3.75	35.00	38.75
<u>Other Agricultural Programmes :</u>												
a) Marketing & Quality Control	122.74	N.R.	122.74	159.85	N.R.	159.85	148.85	N.R.	148.85	206.00	N.R.	206.00
b) Others	-	-	-	-	-	-	-	-	-	-	-	-
Cooperation	82.62	346.64	429.26	75.44	596.56	672.00	75.44	596.56	672.00	78.58	621.42	700.00
<u>Total (I) ::</u>	<u>3038.54</u>	<u>1379.52</u>	<u>4418.06</u>	<u>3074.86</u>	<u>2145.36</u>	<u>5220.22</u>	<u>2983.15</u>	<u>2246.21</u>	<u>5229.36</u>	<u>3343.23</u>	<u>2357.87</u>	<u>5701.10</u>

Sl. No.	Head of Development	Seventh Plan 1985-90 Outlay			1984-85 actuals			1985-86 approved Outlay			1985-86 anticipated Expenditure			1986-87 Proposed Outlay		
		State	Dist- District	Total	State	Dist- District	Total	State	Dist- District	Total	State	Dist- District	Total	State	Dist- District	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

## II. RURAL DEVELOPMENT

Special Programme for Rural Development

a) Integrated Rural Development Programme (IRDP)	2.00	1248.00	1250.00	20.00	1980.00	2000.00	20.00	1980.00	2000.00	30.00	1670.00	1700.00
b) Drought Prone Area Programme (DPAP)	253.57	N.R.	253.57	204.00	N.R.	204.00	204.00	N.R.	204.00	204.00	N.R.	204.00
c) Integrated Rural Energy Programme (IREP)	-	-	-	-	-	-	10.00	N.R.	10.00	25.00	N.R.	25.00
d) Others	-	-	-	-	-	-	-	-	-	-	-	-

Rural Employment

a) National Programmes like National Rural Employment Programme (NREP)	4.45	2281.16	2285.61	4.78	1795.22	1800.00	4.78	1795.22	1800.00	5.00	1770.00	1775.00
b) Other Programmes (like Employment Guarantee Scheme etc.)	-	-	-	-	-	-	-	-	-	-	-	-
Land Reforms	1089.60	N.R.	1089.60	705.00	N.R.	705.00	1420.00	N.R.	1420.00	754.50	N.R.	754.50

Other Rural Development Programmes :-

Community Development & Panchayats	202.26	49.57	251.83	125.60	125.00	250.60	125.60	125.00	250.60	129.50	133.50	263.00
<b>Total (II) ::</b>	<b>1551.88</b>	<b>3578.73</b>	<b>5130.61</b>	<b>1059.38</b>	<b>3900.22</b>	<b>4959.60</b>	<b>1784.38</b>	<b>3900.22</b>	<b>5684.60</b>	<b>1148.00</b>	<b>3573.50</b>	<b>4721.50</b>

## III. SPECIAL AREA PROGRAMMES

	339.48	732.75	1072.23	405.83	454.00	880.83	445.75	914.00	1359.75	511.00	966.00	1477.00
--	--------	--------	---------	--------	--------	--------	--------	--------	---------	--------	--------	---------



Sl. No.	Head of Development	Seventh Plan 1985-90 Outlay			1984-85 Actuals			1985-86 Approved Outlay			1985-86 Anticipated Expenditure			1986-87 Proposed Outlay			
		State	Dist.	Total	State	Dist.	Total	State	Dist.	Total	State	Dist.	Total	State	Dist.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>																	
	Major & Medium Irrigation			2689.64	594.08	3283.72	2822.00	188.00	3010.00	2822.00	188.00	3010.00	3199.00	302.00	3500.00		
	Minor Irrigation			952.43	-	952.43	2244.50	-	2244.50	530.53	1713.97	2244.50	612.00	2038.00	2650.00		
	Command Area Development			30.00	-	30.00	100.00	-	100.00	20.00	80.00	100.00	21.00	125.00	150.00		
	Flood Control Projects (including anti-sea erosion, etc.)			807.14	167.32	974.46	442.00	1548.00	1990.00	442.00	1548.00	1990.00	208.00	1792.00	2000.00		
	<b>Total (IV) ::</b>			4479.21	761.40	5240.61	5608.50	1736.00	7344.50	3814.53	3529.97	7344.50	4039.00	4261.00	8300.00		
<b>V. ENERGY</b>																	
	Power					12868.20			17120.31			17120.31			19460.75		
	Non-conventional Sources of Energy			11646.05	1222.15		15041.93	2078.38		15041.93	2078.38		16908.66	2552.09			
	<b>Total (V) ::</b>			11646.05	1222.15	12868.20	15041.93	2078.38	17120.31	15041.93	2078.38	17120.31	16908.66	2552.09	19460.75		
<b>VI. INDUSTRY &amp; MINERALS</b>																	
	Village & Small Industries			676.24	291.56	967.80	962.55	457.45	1420.00	955.04	464.96	1420.00	1128.31	456.69	1585.00		
	Industries (Other than Village & Small Industries)			3225.50	N.R.	3225.50	3266.94	N.R.	3266.94	4844.94	N.R.	4844.94	4648.68	N.R.	4648.68		
	Mining			17.60	N.R.	17.60	50.85	N.R.	50.85	70.85	N.R.	70.85	82.85	N.R.	82.85		
	<b>Total (VI) ::</b>			3919.34	291.56	4210.90	4280.34	457.45	4737.79	5870.83	464.96	6335.79	5859.84	456.69	6316.53		

Sl. No.	Head of Development	Seventh Plan 1985-90 Outlay			1984-85 Actuals			1985-86 Approved Outlay			1985-86 Anticipated Expenditure			1986-87 Proposed Outlay		
		State	District	Total	State	District	Total	State	District	Total	State	District	Total	State	District	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>VII. TRANSPORT</b>																
	Ports & Light Houses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Shipping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Civil Aviation			4.00	N.R.	4.00	30.00	N.R.	30.00	30.00	N.R.	30.00	20.00	N.R.	20.00	
	Roads & Bridges			638.03	650.52	1288.55	838.45	551.95	1390.40	838.45	551.95	1390.40	875.00	622.00	1497.00	
	Road Transport			2948.02	N.R.	2848.02	2670.00	N.R.	2670.00	2660.00	N.R.	2660.00	2794.00	N.R.	2794.00	
	Inland Water Transport			41.00	N.R.	41.00	150.00	N.R.	150.00	150.00	N.R.	150.00	186.00	N.R.	186.00	
	Other Transport Services (to be specified)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>TOTAL (VII)</b>			3531.05	650.52	4181.57	3688.45	551.95	4240.40	3678.45	551.95	4230.40	3875.00	622.00	4497.00	
<b>VIII. SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>																
	Scientific Research (including S & T)			18.58	N.R.	18.58	60.00	N.R.	60.00	50.00	N.R.	50.00	60.00	N.R.	60.00	
	Ecology & Environment			26.47	N.R.	26.47	46.00	N.R.	46.00	46.00	N.R.	46.00	49.00	N.R.	49.00	
	<b>TOTAL (VIII)</b>			45.05	N.R.	45.05	106.00	N.R.	106.00	96.00	N.R.	96.00	109.00	N.R.	109.00	

M - 5

D.P. I

(Contd.)

(Rs. in lakhs)

Head of Development	Seventh Plan 1985-90 Outlay			1984-85 Actuals			M - 5 1985-86 Approved Outlay			1985-86 Anticipated Expenditure			1986-87 Proposed Outlay		
	State	District	Total	State	District	Total	State	District	Total	State	District	Total	State	District	Total
	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>GENERAL ECONOMIC SERVICES</u>															
Secretariat Economic Services				2.71	2.51	5.22	9.00	36.00	45.00	5.00	36.00	41.00	8.00	36.00	44.00
Tourism				10.00	70.00	80.00	11.00	89.00	100.00	18.00	82.00	100.00	22.00	93.00	115.00
Survey and Statistics				-	-	-	10.00	N.R.	10.00	10.00	N.R.	10.00	10.00	N.R.	10.00
Civil Supplies				0.01	N.R.	0.01	0.50	N.R.	0.50	0.50	N.R.	0.50	1.25	N.R.	1.25
Other General Economic Services															
a) Weight & Measures				12.44	N.R.	12.44	13.00	N.R.	13.00	13.00	N.R.	13.00	20.00	N.R.	20.00
b) Others-District Planning				-	-	-	500.00	1500.00	2000.00	500.00	1500.00	2000.00	20.00	2380.00	2400.00
TOTAL (IX)				25.16	72.51	97.67	543.50	1625.00	2168.50	546.50	1618.00	2164.50	81.25	2509.00	2590.25
TOTAL - A ECONOMIC SERVICES				28575.76	8689.14	37264.90	33829.79	12940.36	46778.15	34261.52	15303.69	49565.21	35874.98	17298.15	53173.13

B. SOCIAL SERVICESEDUCATION, SPORTS,  
ART & CULTURE

General Education				5640.00	N.R.	5640.0	3938.74	N.R.	3938.74	3938.74	N.R.	3938.74	3996.94	N.R.	3996.94
-------------------	--	--	--	---------	------	--------	---------	------	---------	---------	------	---------	---------	------	---------



M - 7

D.P. I

(Contd.) (Rs. in lakhs)

Head of Development	Seventh Plan 1985-90 Outlay			1984-85 Actuals			1985-86 Approved Outlay			1985-86 Anticipated Expenditure			1986-87 Proposed Outlay		
	State	District	Total	State	District	Total	State	District	Total	State	District	Total	State	District	Total
	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Urban Development (including State Capital Projects)				4208.59	453.23	4661.82	4880.00	660.00	5540.00	5680.00	760.00	6440.00	5195.00	825.00	6020.00
TOTAL (XII)				5577.07	1307.60	6884.67	7910.81	1119.40	9030.21	8256.05	1893.56	10149.61	8152.45	2113.80	10266.25
<u>INFORMATION &amp; PUBLICITY</u>				139.47	N.R.	139.47	107.65	N.R.	107.65	177.56	N.R.	177.56	103.90	N.R.	103.90
<u>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES &amp; OTHER BACKWARD CLASSES</u>				1059.97	N.R.	1059.97	1061.00	N.R.	1061.00	1061.00	N.R.	1061.00	524.58	637.42	1162.00
<u>LABOUR &amp; LABOUR WELFARE</u>															
Labour & . Employment :															
a) Labour (includes Welfare and Training)				23.67	N.R.	23.67	59.75	N.R.	59.75	313.83	N.R.	313.83			
b) Employment													498.20	41.80	540.00
i) Employment Exchanges				26.21	N.R.	26.21	1255.25	N.R.	1255.25	-	-	-			

Head of Development	Seventh Plan 1985-90 Outlay			1984-85 Actuals			1985-86 Approved Outlay			D.P. I 1985-86 Anticipated Expenditure			(Contd.) 1986-87 Proposed Outlay		
	State	District	Total	State	District	Total	State	District	Total	State	District	Total	State	District	Total
	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ii) Special Employment Scheme (Additional Employment Programme)				107.00	N.R.	107.00	65.00	N.R.	65.00	65.00	N.R.	65.00	100.00	N.R.	100.00
TOTAL ( XV )				156.88	N.R.	156.88	1380.00	N.R.	1380.00	378.83	N.R.	378.83	598.20	41.80	640.00
<u>SOCIAL WELFARE &amp; NUTRITION</u>															
Social Security & Welfare				76.05	120.70	196.75	184.70	106.30	291.00	158.20	132.80	291.00	240.55	71.45	312.00
Nutrition				600.00	N.R.	600.00	242.95	198.00	440.95	242.00	198.00	440.00	252.65	243.00	495.65
TOTAL (XVI)				676.05	120.70	796.75	427.65	304.30	731.95	400.20	330.80	731.00	493.20	314.45	807.65
<u>OTHER SOCIAL SERVICES</u>															
				-	-	-	-	-	-	-	-	-	-	-	-
TOTAL : - B				15825.65	1540.75	17366.40	15931.42	3574.14	19505.56	15342.88	4371.56	19714.44	15295.43	5270.97	20566.40

C. GENERAL SERVICES

II. General Services

Jails	4.00	N.R.	4.00	189.67	321.33	511.00	189.67	321.33	511.00	-	480.00	480.00
Jails	4.00	N.R.	4.00	189.67	321.33	511.00	189.67	321.33	511.00	-	480.00	480.00
Jails	4.00	N.R.	4.00	189.67	321.33	511.00	189.67	321.33	511.00	-	480.00	480.00

M - 9

Head of Development	Seventh Plan 1985-90 Outlay			1984-85 Actuals			1985-86 Approved Outlay			D.P. I 1985-86 (Concluded)			1986-87 (Rs. in lakhs) Proposed Outlay				
	State	Dist- rice	Total	State	District	Total	State	District	Total	State	District	Total	State	District	Total		
	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
Stationery & Printing				0.79	N.R.	0.79	3.00	N.R.	3.00	3.00	N.R.	3.00	20.00	N.R.	20.00		
Public Works				253.94	162.94	416.88	487.47	214.42	701.89	530.47	214.42	744.89	468.63	294.12	762.75		
Others (Research and Inservice Training)				-	-	-	0.40	N.R.	0.40	0.40	N.R.	0.40	0.50	N.R.	0.50		
<b>TOTAL - C</b>				258.73	162.94	421.67	680.54	535.75	1216.29	723.54	535.75	1259.29	489.13	774.12	1263.25		
<b>GENERAL SERVICES</b>																	
<b>GRAND TOTAL : (A + B + C)</b>				N.R.	N.R.	44660.14	10392.83	55052.97	50441.75	17058.25	67500.00	50327.94	20211.00	70538.94	51659.54	23343.24	75002.78
						412500.00*											

N.R. = NOT REPORTED

\* Sectoral allocations under different heads of development during the Seventh Five Year Plan, 1985-90 have not yet been worked out. The Statement is not an exhausting one as some of the Departments have not furnished their figures under this category.