GOVERNMENT OF WEST BENGAL DEVELOPMENT DEPARTMENT



FIRST FIVE-YEAR PLAN

STATEMENT OF PROGRESS

APRIL 1951-MARCH 1954

Superintendent, Government Printing West Bengal Government Press, Alipore, West Bengal 1955

For official use only

IN pursuance of the directive issued by the Planning Commission to the State Governments, a progress report featuring three statements indicating the expenditure incurred under the broad heads of development of the West Bengal Five-Year Plan, the financing of the State Plan, and detailed information regarding the work done under each individual scheme for the period 1951-54 have been forwarded to the Planning Commission and the same is hereby published for reference in the Departments.

S. K. DEY,

Development Commissioner and ex-officio Secretary to 'the Government of West Bengal, Development Department.

Calcutta, The 21st December 1954.



CONTENTS.

					Page.
STATEMENT I-Summary of Development Expenditure on the	West Be	ngal Five-Ye	ar Plan	••	1
STATEMENT II—Financing of Development Programme	••	••	••	••	5
STATEMENT III-Progress of Expenditure and Achievements	Scheme	••			9
•					

AGRICULTURE

More Food works Reorganisation of the Statistical Section Training of Extension staff Establishment of an Agricultural College Establishment of an Agricultural School at Improvement of Agricultural School at Cl		•••	••• •• ••	 	•• •• ••	11 11 12 12
Training of Extension staff Establishment of an Agricultural College Establishment of an Agricultural School at	 Cooch Behar	•••	••		••	12
Establishment of an Agricultural College Establishment of an Agricultural School at	 Cooch Behar	•••	••	••		
Establishment of an Agricultural School at	Cooch Behar			••	••	14
0					••	13
improvement of righteniture beneoir at e.	hingurah				••	13
Scheme for agricultural research				••		13
Scheme for soil conservation and land utili					••	14
Waste land reclamation by hiring out trace				••		15
• 0				 ndhing proi		15
5			+			16
5						16
o		_				17
-						17
						18
						18
						18
						19
						20
-						20
	••					20
0	 dda eode			• •		21
-	-		••	••		21
-			• •	••		22
						22
						23 23
		a porato a				23 24
		 19	••	••		24 24
			••	• •		24 25
						$\frac{25}{25}$
•						25 26
						20 26
						20 27
						27
						28
						28 20
-						29 29
	• •	••		••	••	29
VETERINARY AN	ND ANIMAL	Husband r	Υ. Υ			
Reorganisation of Bengal Veterinary College		••	••	••	••	35
Establishment of a Livestock Research-cum-	Breeding Sta	tion at Ha	ringhata			3 6
Scheme for improvement of live-stock	•••	••	••	••	••	37
Scheme for improvement of poultry	••	••	••	••	••	37
1 4 -						38
Artificial insemination of cattle	••	••	••	••	••	
Artificial insemination of cattle	AND MILE		••			
Artificial insemination of cattle			•••			38
	Flow irrigation by small irrigation schemes is Re-excavation of derelict irrigation tanks Lift irrigation by pumping plants Sinking of tube-wells	Flow irrigation by small irrigation schemes including irrig Re-excavation of derelict irrigation tanks	Flow irrigation by small irrigation schemes including irrigation, drai Re-excavation of derelict irrigation tanks	Flow irrigation by small irrigation schemes including irrigation, drainage and bu Re-excavation of derelict irrigation tanks Lift irrigation by pumping plants Sinking of tube-wells Scheme for distribution of superphosphate Scheme for distribution of bonemeal Scheme for distribution of bonemeal Scheme for distribution of clackes Scheme for distribution of calcutta Corporation sludge Scheme for distribution of aus and aman padly seeds Scheme for distribution of improved wheat seeds Scheme for distribution of disease-free potato seeds Scheme for Grow More Fodder in West Bengal Scheme for Grow More Fodder in West Bengal Multiplication and distribution of pulse seeds Scheme for distribution of pulse seeds Scheme for Grow More Fodder in West Bengal Multiplication and distribution of pulse seeds Scheme for distr	Flow irrigation by small irrigation schemes including irrigation, drainage and bundhing proj. Re-excavation of derelict irrigation tanks Lift irrigation by pumping plants Sinking of tube-wells Scheme for distribution of superphosphate Scheme for distribution of bonemeal Scheme for distribution of bonemeal Scheme for distribution of compost Scheme for distribution of town-compost Scheme for distribution of town-compost Scheme for distribution of aus and aman paddy seeds Scheme for distribution of improved wheat seeds Scheme for distribution of improved wheat seeds Scheme for distribution of improved wheat seeds Scheme for distribution of improved seed potato at Brooklyn Cold Storage Scheme for Grow More Fodder in West Bengal Scheme for distribution of pulse seeds Scheme for distribution of inproved seed sects Scheme for Grow More Fodder in West Bengal Scheme for distribution of pulse seeds Multiplication and distribution con pulse seeds	Flow irrigation by small irrigation schemes including irrigation, drainage and bundhing projects Re-excavation of derelict irrigation tanks Lift irrigation by pumping plants Sinking of tube-wells Scheme for distribution of superphosphate Scheme for distribution of bonemeal Scheme for distribution of obleakes Scheme for distribution of calcutta Corporation sludge Scheme for distribution of Calcutta Corporation sludge Scheme for distribution of aux and aman paddy seeds Scheme for distribution of disease-free potato seeds Scheme for distribution of disease-free potato seeds Scheme for grees maturing Scheme for distribution of improved wheat seeds Scheme for distribution of improved seeds seeds Scheme for distribution of pulseseeds

		For	RESTS					Page.
46.	Afforestation of Government waste la							40
47.	Conservation of private forests and a			waste lands		••	••	41
			1					
		FISE	ERIES					
48.	Scheme for sea-fishing with the help			••	••	••	••	42
49.	Scheme for the production of shark li			••	••	••	••	43
50.	Scheme for the development of tank rural areas		n West Ber	ngal by setti	ing up of n	ursery unite	in	44
51.	Scheme for the maintenance of a cent	ral pool of	numns, etc.		••	••	••	45
52.	Pilot scheme for the development of k	· ·				••	••	46
53.	Unionwari tank fisheries developmer		••			••	••	47
54.	Improvement of tank fisheries in dry	y districts	••	••	••	••	••	48
55.	Conservation of fresh-water fish seed		••	••	••	••	••	49
50.	Scheme for carrying out a survey of 2					••	••	
57.	Scheme for operating of demonstration	n fish farms	in private	waters in dif	ferent than			-
58.	Distribution of capital goods	••		••	••	••	••	50
		RURAL DE	VELOPMEN.	г				
59.	Village panchayat scheme				••	••	••	51
	Q 1							
		IRRIGATIO	N PROJECT	3				
60.	Mayurakshi Reservoir Project	••	••	••	••	••	••	52
61.	Harahatuganj drainage project	••	••	••	••	••	••	53
62.	Berai canal	••	••	••	••	••	••	54
63.	Jibanti Banki scheme	••	••	••	••	••	••	55 50
64. 65.	Jampoi scheme Soadighi Gangakhali	••	••	••	••	••	••	56 57
66.	Jhargram project	••		••	••	••	••	58
67.	Suvankar Danra					•••		59
68.	Trans-Damodar			••	••	••		60
69.	Saraswati		••	••	••			61
70.	20 minor irrigation and drainage sche	mes	••	••	••	••	••	62
71.	51 procurement bonus schemes	••	••	••	••	••	••	62
72.	23 emergency irrigation and refugee		on schemes	•••	••	••	••	63
73.	New minor irrigation and drainage s		••	• •	••	••	••	64 8 -
74. 75.	Re-excavation of lower reach of None Sonarpur-Arapanch-Matla scheme			••	••	••	••	65 66
76.	Bagjola-Ghuni-Jantra Gachi scheme	••	••	••	••	••	••	66
77.	Preparation of Master Plan for draina							67
78.	Investigation in connection with Gan	0		••	••	••	••	68
79.	Development of River Research Ins		••		••	••		69
80.	Improvement of Kamakhya Khal and	l Bater Bee	el	••	••	••	••	70
			D					
. .			PROJECTS.					
81.	North Calcutta Rural Electrification		••	••	••	••	••	71
82. 83.	Diesel electric pool	••	••	••	••	••	••	72
84.	Appointment of Power Engineers Extension of Barrackpore Electric Su	 Innly to Ma	•• miremnore	 and Talnuk	•• 117 9769	••	• •	73 75
85.	Extension of Barrackpore Electric St		-			••	••	76
		COTTAGE	INDUSTRIES	8				
86.	Reorganisation of the existing weaving	ng sehoole						77
87.	Development of bee-keeping indus	-	••			••	••	78
88.	Development of mat industry	5	••				••	79
89.	Promotion of khadi industry				••			80
9 0.	Promotion of gur industry		••	••	••	••	••	81
91.	Promotion of handmade paper indust	ry	••	••	••	••	••	82
92.	Scheme for industrial centres	••	••	••	••	••	••	83
93.	Increased provision for aid to industr		••	••	••	••	••	84
94. 05	Supply of improved appliances to ha			••	••	••	••	85 05
95. 96	Promotion of marketing of cottage			••	••	••	••	85 88
96,	Development of handloom industry	* *	* *	9 9	\$ 7	, •	••	86

iv

	.*	v					
							Page.
	OTHER IN	DUSTRIES					
97.	Reorganisation of the Department of Industries		••		••	••	87
98.	Silk Reelers' Co-operative	••	••	••	••	••	88
99.	Darjeeling Industrial School and Workshop	••			••		89 .
100.	Reorganisation of the Berhampur Textile Institu	ute				••	90
101.	Expansion and reorganisation of the Bengal Tan		ute .		••		91
102.	Reorganisation of Bengal Textile Institute, Sera	0	••	••	••		92
103.	Reorganisation of the Ceramic Institute				••		98
104.			••	••			94
105.	Research on cultivation of medicinal plants other						95
106.	Development of Sericulture				••		97
2001		••	••	••	••	••	•.
	Ro	ADS				•	
107.	Development of roads in West Bengal	••	••	••	••	••	98
	Road TI	RANSPORT					
108.	State Transport Service						100
100.		•.•	••	••	••	••	100
	EDUC	ATION					
109.	Strengthening of Headquarters staff and supervisi	on of the ne	w system o	feducation	••	••	102
110.	Increasing efficiency of primary schools inspect	ion	••	••		••	103
111.	Scheme for sending students abroad	••	••	••	••	••	104
112.	Basic (Primary) Training College	••	••	••	••	••	105
113.	Basic Training Schools			••	••	••	106
114.	Introduction and expansion of Basic Education		••		••		107
115.	Increasing salaries of primary school teachers		••	••	••	••	108
116. 1	Expansion of training facilities of graduate men	and women	n teachers		••	••	109
117.	Expansion of Girls' Secondary Education		••		••		110
118.	Improvement of science teaching in non-Govern	ment colle	ges	••	••	••	111
119.	Equipment of Government colleges	•		••		••	112
120.	Colleges for women		••	•••		•••	118
121.	Extension of Presidency College						114
122.	Higher scientific training and research facilities		••	••			115
123.	B. E. College—Immediate and Final Plan		••			••	116
124.	Grants to the College of Engineering and Techno					•••	117
125.	Engineering Insitutes for Diploma Courses		P		••		118
126.	Technical High Schools (Pre-matric)				••	••	118
127.	Reorganisation of Goenka College of Commerce	and Busine	ss Administ		••	••	
128.	Social (Adult) Education			- 401011	••	••	120
129.	Physical Instructresses of Training Schools and	Colleges for	airla	••	••	••	121
130.	Opening of Nursery Schools and Colleges*	0010500 101	B1113		••	••	122
131.	Development of literature including tribal lange	•• 19/795*		••	••	••	
132.	Youth welfare and provision for training in physi			••	••	••	100
	Improvement and expansion of institutions for th			••	••	••	123
	Provision for library facilities (further education				••	••	124
101.	10vision for horary facilities (furmer education	-married	wonnen).	• •	••	••	
	Med						
135.	Study leave ex-India for officers of the West Ben	gal Medical	Service (U	pper)	••	••	125
136.	Ayurvedic College	••	••	••	••	••	126
	Dental College	••	••	••	••	••	127
	Establishment of a temporary Medical College in		••	••	••		128
139.	Conversion of Nilratan Sircar Medical School int	o College	••	••		••	129
140.	Establishment of rural nursing service and impro-	vement of r	ursing syste	m	••		130
	Improvement of Pharmacy and Pharmacy train			••	••	••	131
142.	Increase in the number of rural dipensaries	• •	••	••			132
	Maintenance of Auxiliary Government hospitals		11	• •		••	133
				-	• *		1 - 7

						Page.
MED	ICAL-eoncl	d.				
Rehabilitation and improvement of existing h	nospitals	••	••	••	••	134
		••	••	••	••	135
Children's Ward in Medical College, Calcutta		••	••	••	••	136
Establishment of T. B. hospital at Kanchrapa	ra and T.]	B. sanatori	um at Digri	••	••	137
		••	••	••	••	138
Ров	LIC HEALTI	I		•		
Rural water-supply		••	•		• •	141
***	8	••	••	••	• -	142
Control of Malaria	••	••	••	••	••	143
Malaria control in the Fringe Areas of Salt La	ke to the ea	st of Calcu	tta .	••	• -	144
		••	••	••	• •	145
		••	••	••	••	146
B. C. G. Vaccination	••	•••		••	• -	147
ł	DUSING					
Rehousing of <i>bustee</i> dwellers and constitution	of a Housi	ng Board fe	or the purpe			149
_ .	••	••	••	••	• •	150
Kanchrapara area development scheme	••	••	••	••	••	151
Welfare of I	BACKWABD	CLASSES				
Amelioration of the Backward Classes	••	••	••	••	••	153
	Rehabilitation and improvement of existing A Provision of infectious diseases hospital in C Children's Ward in Medical College, Calcutta Establishment of T. B. hospital at Kanchraps Control and prevention of venereal diseases PUB Rural water-supply	Rehabilitation and improvement of existing hospitals Provision of infectious diseases hospital in Calcutta Children's Ward in Medical College, Calcutta Establishment of T. B. hospital at Kanchrapara and T. J. Control and prevention of venereal diseases PUBLIC HEALTH Rural water-supply Water-supply and drainage in municipal areas Control of Malaria Malaria control in the Fringe Areas of Salt Lake to the ear Maternity and child welfare B. C. G. Vaccination	Provision of infectious diseases hospital in Calcutta Children's Ward in Medical College, Calcutta Establishment of T. B. hospital at Kanchrapara and T. B. sanatoric Control and prevention of venereal diseases PUBLIC HEALTH Rural water-supply Water-supply and drainage in municipal areas Control of Malaria Malaria control in the Fringe Areas of Salt Lake to the east of Calcum Maternity and child welfare Anti-leprosy schemes at Gauripur B. C. G. Vaccination HOUSING Rehousing of bustee dwellers and constitution of a Housing Board for Tollygunge land development scheme Kanchrapara area development scheme WELFARE OF BACKWAED CLASSES	Rehabilitation and improvement of existing hospitals Provision of infectious diseases hospital in Calcutta Children's Ward in Medical College, Calcutta Establishment of T. B. hospital at Kanchrapara and T. B. sanatorium at Digrit Control and prevention of venereal diseases PUBLIC HEALTH Rural water-supply Water-supply and drainage in municipal areas Control of Malaria Malaria control in the Fringe Areas of Salt Lake to the east of Calcutta Maternity and child welfare Anti-leprosy schemes at Gauripur Hoursing Kanchrapara area development scheme Kanchrapara area development scheme	Rehabilitation and improvement of existing hospitals	Rehabilitation and improvement of existing hospitals

*Scheme, not yes put to execution.

vi

Statement I—Summary Statement of Development Expenditure on the West Bengal Five Year Plan

			(Rup	ees in lakhs)				
Head of Devel	opment -	Provision in the Plan	.1951-52 (Actuals)	1952-5 3 (Actuals)	1953-54 (Revised)	1953-54 (Actuals) March final	Expenditure up to end March, 1954 (Columns 3 4 and 6)	• 1954-55 (Budget)	Per cent of expendi- ture to Plan Provi- sion (7 to 2),
1		2	3	4	5	6	7	8	9
Agriculture	••	6,72.64	1,34 · 49	1,31+11	1 ,43 .60	98·14	3,63 · 74	,24 · 51	54 · 1
Veterinary and Ania	m al Husban d	ry 90·2 3	15.52	13.82	25 · 34	21 · 28	$50 \cdot 62$	23.93	56 - 1
Dairy and Milk Sup	ply	50.00)		17.00	11.88	11.88	0.41	23-8
Forests	••	78.80	7.60	8.88	$15 \cdot 68$	6.86	$23 \cdot 34$	18.70	29.6
Co-operation	••	•• ••	••			••			
Fisheries	••	1,54 · 47	13.63	13.65	11.92	10.21	37 · 49	18·7 3	24.3
Rural Development		3.00	0.02	0.16	$0 \cdot 15$	0 · 1 3	0.31	0.70	10.3
Agriculture and Rurai	Development	10,49 • 14	1,71 26	1,67·62	2,13 · 69	1,48-59	4,87 · 38	1,86 · 98	46.5
Irrigation Projects		15,37.76	1,90 · 13	2,9 5 · 76	3,7 3 ·67	2,70.09	7,55.98	4, 28 · 59	$49 \cdot 2$
Power Projects	·.· ·	75.83	24·98	27.67	18.34	19.02	71·70	4 · 38	9 4 · 6
Major Irrigation and I	Power Project	s 16,1 3-59	2,15 · 11	3,23 · 43	3,92·01	2,89 14	8,27.68	4,3 2 · 97	51 · 3
Cottage Industries	··· •	. 76+96	7 · 39	$6 \cdot 42$	8·39	6.28	$20 \cdot 09$	11.00	26 · 1
Other Industries		. 3 9.65	$5 \cdot 15$	6 · 07	7 · 96	5.34	$16 \cdot 56$	$10 \cdot 41$	41 · 8
Industry	·· ·	. 1,16 .61	12·54	12-49	16·35	11 62	36 · 65	21 · 41	31 · 4
Roads		. 13,85.10	2,12.61	2,51 · 41	2,66.62	2,61.56	7,25.58	2,72.35	52.4
Road Transport		. 1,90.50	34 · 0 0	16 · 79	33.29	34 · 83	85 • 62	29·02	· 44·9
Ports and Harbours		•	••						
Transport	·· ·	. 15,75 60	2,46 · 61	2,68·20	2,99 · 91	2,9 6 · 39	8,11 · 20	3 , 01 · 37	51.5
Education		. 8,08.14	1,12.07	1,27.88	1,45.92	1,34.70	3,74 · 65	1,51 · 19	A C A
Medical			1,73.91	1,68 · 85	1, ± 0 52 2,08 · 57	1,85.29	5,28.05	2,65.18	46·4 43·6
Public Health		3, 04 · 65	42.93	48.08	87.59	68.25	1,59.26	2,00 10 73·37	52·3
Housing		. 2 , 23·37	41.72	82.21	69-28	51.91	1,75.84	77.90	78·7
Labour and Labour V	Welfare .					••			
Welfare of Backward	~	. 8.28		0.78	1.50	1.29	2.07	1.40.	25·0
Social Services	•• •	. 25,54 66	3 ,7 0 · 63	4,27 · 80	5,12 86	4,41 [.] 44	12,39 · 87	5,69 · 04	48 • 5
Misce llaneous	,	• ••		••	· ··	•••			••
Grand, Total	۲ ۲	. 69,09 60	10,1 6 · 15	11,99 - 54	14,34 82	11,87 09	34,02·78	15,11 77	49-2

Statement I-Summary Statement of Development Expenditure on the West Bengal Five-Year Plan

Statement II-Financing of Development Programme

Statement II-Financing of Development Programme

(Rupees in lakhs)

									•		
		1951-52 Ac- counts.	Ac-	1953-54 Revised Estimate	\mathbf{Budget}			1951-52 Ac- counts.	Ac-	1953-54 Revised Estimate	
	1	2	3	4	5		1	2	3	4	5
1.	Total Receipts on Revenue Account: (a+b+c). (Exclusive of receipts of transfers from Funds like Revenue Reserve Fund, Post-War Reconstruction	38,59	37,46	38,82	39,93		(e) Loans from the Centre for Develop- ment Schemes included in the State Plan (gross) (4).	,	2,04	6,86	5,61
	 Fund, Famine Relief Fund, etc.) (a) Receipts of Central grants for schemes included in the "State Plan, 1952" 	26	26	30	20		(f) Leans from the Centre for (i) Addi- tional State Schemes, 1952-54 and (ii) Non-Plan Development Schemes (gross).	,	13,90	16,81	18,83
	(b) Receipts of Central grants for						(g) Other receipts on Capital Account (net).	-1,70	-5	••	••
	"Additional State Schemes, 1952-54".	90 99	27 00	20 70	<u>60</u> 79	6.	Expenditure on Capital Account : $(a+b)$ +c+d+e).	11,26	13,44	19,01	23,32
	(c) Receipts on Revenue Account other $b = b$ than those shown under (a) and (b) above and exclusive of transfers from	38,33	37,20	38,52	39,73		 (a) On Development Schemes included in the "State Plan, 1952." 	4,51	6,29	7,14	6,87
0	Funds.					1	(b) On "Additional State Schemes, 1952-54"	••	1	6 6	1,32
2.	Expenditure on Revenue Account under Development Heads : $(a+b+c+d)$ (3).	16,94	18,67	27,58	29,00		(c) On non-Plan Development Schemes	7,02	8,68	11,27	13,11
	(a) Development schemes included in the "State Plan, 1952".	5,53	5,73	7,02	8,04		(d) On repayment of loans to the public and to the Centre.	6	40	3 5	2,50
	(b) "Additional State Schemes, 1952-54".		· - ·				(e) On non-development heads	- 33	-1,94	41	
	(c) Non-Plan Development Schemes	1,23	2,76	8,38	10,78	7.	Outlay on "State Plan, 1952": $(a+b)$	10,04	12,02	14,16	14,91
	(d) Balance of expenditure under Deve-	10,18	10,18	12,18*	10,18		(a) On Revenue Account (2a)	5,53	5,73	7,02	8,04
	lopment Heads not shown under (a) , (b) and (c) .						(b) On Capital Account (6a)	4,51	6, 29	7,14	6,87
3.	Expenditure on Revenue Account under non-Development Heads (exclusive of	20,37	20,27	22,49	24,31	8.	Resources for financing the State Plan: (a+b+c+d+e+f).	10,04	12,02	14,16	14,91
4	transfers to Contingency Fund only). Balance available from Revenue Account for	6,55	3,99	-4,53	- 5,54		(a) Out of current revenues of State (as shown under item 4).	6,55	3,99	-4,53	5,54
1.	Expenditure on schemes included in the State Plan: $(1b+1c)-(2b+2c+2d+3)$.	0,00	0,00	-4,00	-0,04		(b) Receipts of loans from the public (as shown under item 5a).	1,75	2,00	3,60	4,00
5.	Receipts on Capital Account: $(a+b+c+d+e+f+g)$.	9,98	14,92	30,26	36,70	1	(c) Receipts from deposits, funds, ad- vances and other miscellaneous items	- 1,25	1,50	45	1,85
	(a) Loans from the public (gross)	1,75	2,00	3,60	4,00		on capital account : $(5b+5f+5g)-(6b+6c+6d+6e)$.				
	(b) Deposits, Funds, and Advances (net) (exclusive of transfers to Revenue Account and withdrawals from Cash Balance Investment Account).	-6,29	- 5,20	-4,49	- 4,23		(d) Receipts of Central assistance for schemes included in the State Plan: $(1a+5e)$.	3,17	2,30	7,16	5,81
	(c) Overdrafts and ways and means advances (floating debt) (net).	- 32	55	•••	12,38		(e) Overdrafts and ways and means advances (floating debt) net (as shown under 5c).	- 32	55	••	12,38
	(d) Withdrawals from : (i) Cash balances and (ii) from Cash Balance Investment Account.	14	· 1,68	7,48	11		(f) Withdrawals from : (i) Cash Balance and (ii) Cash Balance Investment Account (as shown under δd).	14	1,68	7,48	11

٠

*Includes 2 crores for Chemical Fertilizer Scheme financed by additional loan from the Centre.

.

Statement III—Progress of Expenditure and Achievements

Reporting authority : Director of Agriculture, West Bengal.

Location : Calcutta.

District/area benefited : Entire State.

Name of Scheme: Retention of the staff at Headquarters of the Directorate and Secretariat in connection with G. M. F. Scheme.

•

Date begun : Before March, 1951.

District/area benefited : Hittire	State.			Date begu	in: Delute	march, 19	J1.	
				Date of	complet	tion		
		Α.	Estimated cos	t of scheme.				(Rupees in lakhs)
			Total cost	Five-Yea cost			ernal ost (da	Remarks ate of estimate)
According to Plan (1952)			$3 \cdot 50$	$2 \cdot 37$		-		per statement "B"
Revised estimate as sanctioned Revised estimate as at end Ma		•••	••	`••	•		•	•••••
				••		••••••	•	•••••••
	Up to March, 1951	B 1951-52	Progress of 1952-53	i expenditure 1953-54	1954-55	1955-56	Total 1951-56	(Rupees in lakhs) Balance of expenditure after March,
According to Plan (1952)	•57	·40	•47	·50	$\cdot 50$	50	0.97	1956
As at end March, 1954, (<i>i.e.</i> , Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56).	- 57	·34 ·34	•41	•45	•48	• 50 • 50	$2 \cdot 37$ $2 \cdot 18$	
C. En	nployment				D. Phy	sical Target		
	en Se	Number aployed on cheme at ad March, • 1954					it/Number of work	Achievement Unit/ Number or Item of work
Technical, administrative	and	1954	$\frac{1955}{22}$	Up to M 1951-53	Iarch, 195	1 I I I I I I I I I I I I I I I I I I I		
clerical personnel			22	1953 - 54	•	1		
Skilled workers Unskilled workers (menjal)	••	··. 4		1954.55 1955.56	•	1	Not repor	ted.
х — <i>у</i>	••			1951-56	•	• •		
Total	••	16	29	After M	arch, 1956	3 5		
Location : Calcutta. District/area benefited				Date begu				
					-		• • • • • • • • • • • •	
		. A.	Estimated cos Total cost	Five-Year		a ften 17mt		(Rupees in lakhs)
According to Plan (1952)	••		10tai cost 1.15	rive-rear cost •90	March,		ost	Remarks (date of estimate)
Revised estimate as sanctioned	• •	••		- 30		•	••	•••••
Revised estimate as at end Ma	rch, 1954	••	••	••		•	••	•••••
		В.	Progress of	expenditure				(Rupees in lakhs)
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952) As at end March, 1954, (i.e., Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan	•••	ه ه ^ع لی • •	•21 •01	·22 ·05	•23 •05	·24 ·24	• 90 • 35	·25 ·80
for 1955-56).	_			•				
C. Em	ployment				D. Phy	sical targets		
	em Sc	Number ployed on heme at d March, 1954	Estimated employment at end March, 1955	Up to M	arch, 1951	or Item		Achievement Unit/ Number or Item of work
	ind	2	••	1951-53	aren, 1991			
clerical personnel Skilled workers		•		1953-54 1954 55		.		
Unskilled workers	••	•••	••	1954-55 1955-56	:	1	t reported.	
Total			•	1951-56	· .	.		
10181	••	2	••	Atter Ma	arch, 1956	J		

Reporting authority: Director o	f Agricult	ura West B	angel	Name of Sch	eme · Tra	ining of Ext	ension staff.	
Location : Krishnagar, Kalyani & District/area benefited : Whole of	Malda.		mgan.	Date begun	: 1952-53.	-		
		-	Estimated cost		-			Rupees in lakhs
		Α.	Total cost	Five-Year	Balance a	ftor Exte	ernal (4	Remarks
				cost	March, 1	.956 co	ost ((date of estimate)
ccording to Plan (1952)	••	••	$2 \cdot 75$	$2 \cdot 25$	• 00	•		· · · · · · · · ·
levised estimate as at end Mar	ch, 1954	••	••	• •	••			•••••
		. В	Progress of	expenditure	1			(Rupees in lakhs)
	Up	to 1951-5		1953-54	1954-55	1955-56	Total,	Balance of
	Mar 193	ch,					1951-56	expenditure after March 1956
ccording to Plan (1952)	•	• ••	• 50	•75	· 50	· 50	2.25	· 50
As at end March, 1954, (<i>i.e.</i> , Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56).	• •		•49	3.75	1.44	۲ وی هر	6.18 75 accordin Plan <i>plus</i> 3. Access to be n djustment i Plan or othe	43 as net by in the
					D Dhu			•
C. Emplo	-	Number mployed on a	Estimated		D. Phys	Plan : Unit or Item of	/Number	ement Achievement Unit Number or Item o
	60	heme at end	at end March, 1955	Up to Ma	reh, 1951			work fil, due to non implementation o
Cechnical, administrative a	und	3	••	•			}	scheme in time.
clerical personnel				1951-53	••	200 Traine	es	100
killed workers	••	1	••	$1953-54 \\ 1954-55$		200 200		
Total				1955-56	••	200		
10041						800		
Reporting authority : Director o	f Agricultı	4 ure, West Ben	gal.		heme : Es	 tablishment		ural College.
Reporting authority : Director of Local : Tollygunge.		ure, West Ben		After Mar Name of Sc Date begun	cheme : Es h : 1951-52		of Agricult	ural College.
Reporting authority : Director of Local : Tollygunge.		ure, West Ben		After Man Name of Se Date begun Date of co	cheme : Es h : 1951-52		of Agricult	•••••
Reporting authority : Director of Local : Tollygunge.		ure, West Ben		After Man Name of Se Date begun Date of co	heme: Es heme: 1951-52 pmpletion.	tablishment	of Agricult	•••••
Reporting authority : Director of Local : Tollygunge. District/area benefited		ure, West Ben	 Estimated cos Total cost 15.00	After Man Name of So Date begun Date of co t of scheme Five-Year cost 15.00	heme : Es	tablishment after Exte 1956 co	of Agricult	(Rupees in lakhs Remarks e of estimate)
Reporting authority : Director of ocal : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned		ure, West Ben	 Estimated cos Total cost	After Mar Name of Sc Date begun Date of co t of scheme Five-Year cost 15.00	heme : Es h : 1951-52 pmpletion. Balance March,	tablishment after Exte 1956 co	of Agricult	(Rupees in lakhs Remarks
Reporting authority : Director of ocal : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned		ure, West Ben A.	 Estimated cos Total cost 15.00 	After Man Name of Sc Date begun Date of cc t of scheme Five-Year cost 15.00	heme : Es a : 1951-52 ompletion. Balance March,	tablishment after Exte 1956 co	of Agricult	(Rupees in lakhs Remarks e of estimate)
Reporting authority : Director of Local : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned	 rch, 1954 Up	ure, West Ben A. B.	 Estimated cos Total cost 15.00 Progress of e	After Man Name of Sc Date begun Date of cc t of scheme Five-Year cost 15.00	heme : Es a : 1951-52 ompletion. Balance March,	tablishment after Exte 1956 co	of Agricult	(Rupees in lakhs Remarks e of estimate) (Rupees in lakhs Balance of expenditure
Reporting authority : Director of local : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned	 rch, 1954 Up	ure, West Ben A. 	 Estimated cos Total cost 15.00 Progress of e	After Mar Name of Sc Date begun Date of cc t of scheme Five-Year cost 15.00 	heme : Es h : 1951-52 pmpletion . Balance March, 	tablishment after Exte 1956 co 	of Agricult ornal sst (dat Total,	(Rupees in lakhs Remarks o of estimate) (Rupees in lakhs Balance of expenditur after March
Reporting authority : Director or Local : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Ma	rch, 1954 Up Mai 194	A. A. B. 1951-6 51	 Estimated cos Total cost 15.00 Progress of e 2 1952-53	After Mar Name of Sc Date begun Date of cc t of scheme Five-Year cost 15.00 	heme : Es h : 1951-52 pmpletion . Balance March, 	tablishment after Exte 1956 co 	of Agricult ornal sst (dat Total,	(Rupees in lakhs Remarks e of estimate) (Rupees in lakhs Balance of expenditur
Reporting authority : Director of Local : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Ma According to Plan (1952) As at end March, 1954, (i.e., Actuals for 1951-52 and	rch, 1954 Up Mar	ure, West Ben A. B. to 1951-5 51 	 Estimated cos Total cost 15.00 Progress of e	After Mar Name of Sc Date begun Date of co t of scheme Five-Year cost 15.00 xpenditure 1953-54	heme : Es : 1951-52 pmpletion . Balance March, 1954-55	tablishment after Exte 1956 co 1955-56 2.75 2.75	of Agricult ornal st (dat Total, 1251-56 15.00 12.26 leaving 2.7.	(Rupees in lakhs Remarks e of estimate) (Rupees in lakhs Balance of expenditur after March 1956
Reporting authority : Director of local : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Ma According to Plan (1952) As at end March, 1954, (<i>i.e.</i> , Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56).	rch, 1954 Up Maa 199	A. A. B. 1951-6 51 -25 (a)	 Estimated cos Total cost 15.00 Progress of e 2 1952-53 4.29 2.39	After Mar Name of Sc Date begun Date of cc t of scheme Five-Year cost 15.00 expenditure 1953-54 4.33 3.95	heme : Es 1951-52 mpletion . Balance March, 1954-55 3.38 3.17	tablishment after Exte 1956 co 1955-56 2.75 2.75 (of Agricult ornal set (dat Total, 1251-56 15.00 12.26 loaving 2.74 saving in Plan.)	(Rupees in lakhs Remarks e of estimate) (Rupees in lakhs Balance of expenditur after March 1956 4 as the
Reporting authority : Director of ,ocal : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Ma According to Plan (1952) As at end March, 1954, (i.e., Actuals for 1951-52 and 1952-53, Revised for 1953-54,	rch, 1954 Up Maa 199	A. A. B. 1951-6 51 -25 (a)	 Estimated cos Total cost 15.00 Progress of e 2 1952-53 4.29 2.39	After Mar Name of Sc Date begun Date of cc t of scheme Five-Year cost 15.00 expenditure 1953-54 4.33 3.95	heme : Es 1951-52 mpletion . Balance March, 1954-55 3.38 3.17	tablishment after Exte 1956 co 1955-56 2.75 2.75 (of Agricult ornal set (dat Total, 1251-56 15.00 12.26 loaving 2.74 saving in Plan.)	(Rupees in lakhs Remarks e of estimate) (Rupees in lakhs Balance of expenditur after March 1956 4 as the
Reporting authority : Director of local : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Ma According to Plan (1952) As at end March, 1954, (i.e., Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56). (a) An amount of Rs. 178 we	rch, 1954 Up Man 193 	A. A. B. 1951-6 51 -25 (a)	 Estimated cos Total cost 15.00 Progress of e 2 1952-53 4.29 2.39	After Mar Name of Sc Date begun Date of cc t of scheme Five-Year cost 15.00 expenditure 1953-54 4.33 3.95	heme : Es 1 : 1951-52 pmpletion . Balance March, 1954-55 3 · 38 3 · 17 n in the St	tablishment after Exte 1956 co 1955-56 2.75 2.75 (atement I as	of Agricult ornal ost (dat Total, 1251-56 15.00 12.26 leaving 2.7 saving in Plan.)	(Rupees in lakhs Remarks e of estimate) (Rupees in lakhs Balance of expenditur after March 1956 4 as the t is negligible.
According to Plan (1952) According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Ma According to Plan (1952) As at end March, 1954, (<i>i.e.</i> , Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56).	rch, 1954 Up Mar 195 as spent du	A. A. A. B. 1951-5 51 -25 (a) uring 1951-52, Number employed	 Estimated cos Total cost 15.00 Progress of e 2 1952-53 4.29 2.39 but this has n Estimated employment	After Mar Name of Sc Date begun Date of cc t of scheme Five-Year cost 15.00 expenditure 1953-54 4.33 3.95	heme : Es 1951-52 mpletion . Balance March, 1954-55 3.38 3.17 m in the St D. Phy	tablishment after Exte 1956 co 1955-56 2.75 2.75 (atement I as sical targets Plan : Unit or Item (of Agricult ornal ost (dat Total, 1251-56 15.00 12.26 leaving 2.7 saving in Plan.) s the amoun and achiev /Number	(Rupees in lakha Remarks e of estimate) (Rupees in lakha Balance of expenditur after March 1956 4 as the t is negligible. (Rupees in lakha Balance of expenditur after March 1956
Reporting authority : Director of Local : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Ma According to Plan (1952) As at end March, 1954, (i.e., Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56). (a) An amount of Rs. 178 we	rch, 1954 Up Mar 195 as spent du	A. A. A. B. to 1951-5 to 1951-5 (a) uring 1951-52, Number employed on Scheme	 Estimated cos Total cost 15.00 Progress of e 2 1952-53 4.29 2.39 but this has n Estimated employment at end	After Mar Name of Sc Date begun Date of cc t of scheme Five-Year cost 15.00 expenditure 1953-54 4.33 3.95	heme : Es n : 1951-52 pmpletion . Balance March, 1954-55 3 · 38 3 · 17 m in the St D. Phy Stu	tablishment after Exte 1956 co 1955-56 2.75 2.75 (atement I as sical targets Plan : Unit or Item of dents to be	of Agricult ornal set (dat Total, 1251-56 15.00 12.26 leaving 2.74 saving in Plan.) s the amoun and achiev of work	(Rupees in lakks Remarks e of estimate) (Rupees in lakks Balance of expenditur after March 1956 4 as the t is negligible. rement Achievement Unit work
Reporting authority : Director of Local : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Ma According to Plan (1952) As at end March, 1954, (i.e., Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56). (a) An amount of Rs. 178 we	rch, 1954 Up Maa 193 	A. A. A. B. 1951-25 (a) uring 1951-52, Number employed on Scheme at end	 Estimated cos Total cost 15.00 Progress of e 2 1952-53 4.29 2.39 but this has n Estimated employment	After Mar Name of Sc Date begun Date of cc t of scheme Five-Year cost 15.00 expenditure 1953-54 4.33 3.95	cheme : Es 2 : 1951-52 2 : 1951-52 2 : instance March, 1954-55 3 · 38 3 · 17 m in the St D. Phy Stu	tablishment after Exte 1956 co 1955-56 2.75 2.75 (atement I as sical targets Plan : Unit or Item (of Agricult ornal ost (dat Total, 1251-56 15.00 12.26 leaving 2.7 saving in Plan.) s the amoun and achiev /Number of work Students a	(Rupees in lakks Remarks e of estimate) (Rupees in lakks Balance of expenditur after March 1956 4 as the t is negligible. rement Achievement Unit work
Reporting authority : Director of local : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Ma According to Plan (1952) As at end March, 1954, (i.e., Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56). (a) An amount of Rs. 178 wa C. Emple Fechnical, administrative a	rch, 1954 Up Maa 193 	A. A. A. B. to 1951-5 to 1951-5 (a) uring 1951-52, Number employed on Scheme	 Estimated cos Total cost 15.00 Progress of e 2 1952-53 4.29 2.39 but this has n Estimated employment at end March,	After Mat Name of Sc Date begun Date of co t of scheme Five-Year cost 15.00 wpenditure 1953-54 4.33 3.95 sot been show	cheme : Es 2 : 1951-52 2 : 1951-52 2 : instance March, 1954-55 3 · 38 3 · 17 m in the St D. Phy Stu	tablishment after Exte 1956 co 1955-56 2.75 2.75 (atement I as sical targets Plan : Unit or Item of dents to be admitted. 36	of Agricult ornal ost (dat Total, 1251-56 15.00 12.26 leaving 2.7 saving in Plan.) s the amoun and achiev /Number of work Students a 32	(Rupees in lakks Remarks e of estimate) (Rupees in lakks Balance of expenditur after March 1956 4 as the t is negligible. rement Achievement Unit work
Reporting authority : Director of local : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Ma According to Plan (1952) As at end March, 1954, (i.e., Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56). (a) An amount of Rs. 178 wa C. Emple Fechnical, administrative a clerical personnel	rch, 1954 Up Mai 195 As spent du byment	A. A. A. A. B. to 1951-5 ch, 51 ·25 (a) uring 1951-52, Number employed on Scheme at end March, -1954 39	 Estimated cos Total cost 15.00 Progress of e 2 1952-53 4.29 2.39 but this has n Estimated employment at end March, 1955	After Mat Name of Sc Date begun Date of co t of scheme Five-Year cost 15.00 expenditure 1953-54 4.33 3.95 sot been show	cheme : Es 2 : 1951-52 2 : 1951-52 2 : instance March, 1954-55 3 · 38 3 · 17 m in the St D. Phy Stu	tablishment after Exte 1956 co 1955-56 2.75 2.75 (atement I as sical targets Plan : Unit or Item of dents to be admitted. 36 36	of Agricult ornal ost (dat Total, 1251-56 15.00 12.26 leaving 2.7 saving in Plan.) s the amoun and achiev /Number of work Students a 32 40	(Rupees in lakhs Remarks e of estimate) (Rupees in lakhs Balance of expenditur after March 1956 4 as the t is negligible. rement Achievement Unit Number or Item of work
Reporting authority : Director of Local : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Ma According to Plan (1952) As at end March, 1954, (i.e., Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56). (a) An amount of Rs. 178 wa C. Emplo Fechnical, administrative a clerical personnel Skilled workers	rch, 1954 Up Mar 193 As spent du	A. A. A. A. B. Oto 1951-6 reh, 51 25 (a) uring 1951-52, Number employed on Scheme at end March, 1954	 Estimated cos Total cost 15.00 Progress of e 2 1952-53 4.29 2.39 but this has n Estimated employment at end March, 1955	After Mat Name of Sc Date begun Date of co t of scheme Five-Year cost 15.00 wpenditure 1953-54 4.33 3.95 sot been show	cheme : Es 2 : 1951-52 2 : 1951-52 2 : instance March, 1954-55 3 · 38 3 · 17 m in the St D. Phy Stu	tablishment after Exte 1956 co 1955-56 2.75 2.75 (atement I as sical targets Plan : Unit or Item of dents to be admitted. 36	of Agricult ornal ost (dat Total, 1251-56 15.00 12.26 leaving 2.7 saving in Plan.) s the amoun and achiev /Number of work Students a 32	(Rupees in lakhs Remarks e of estimate) (Rupees in lakhs Balance of expenditur after March 1956 4 as the t is negligible. rement Achievement Unit Number or Item of work
Reporting authority : Director of Local : Tollygunge. District/area benefited According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Ma According to Plan (1952) As at end March, 1954, (i.e., Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56). (a) An amount of Rs. 178 wa C. Emple Technical, administrative a	rch, 1954 Up Mai 195 As spent du byment	A. A. A. B. bto 1951-52 (a) uring 1951-52 (a) uring 1951-52 (a) uring 1951-52 (a) Number employed on Scheme at end March, 1954 39 Nil	 Estimated cos Total cost 15.00 Progress of e 2 1952-53 4.29 2.39 but this has n Estimated employment at end March, 1955	After Mat Name of Sc Date begun Date of cc t of scheme Five-Year cost 15.00 expenditure 1953-54 4.33 3.95 ot been show	heme : Es h : 1951-52 mpletion . Balance March, 1954-55 3 · 38 3 · 17 m in the St D. Phy Stu rch, 1951	tablishment after Exte 1956 co 1955-56 2.75 2.75 (atement I as sical targets Plan : Unit or Item of dents to be admitted. 36 36 36	of Agricult ornal ost (dat Total, 1251-56 15.00 12.26 leaving 2.7 saving in Plan.) s the amoun and achiev /Number of work Students a 32 40 	(Rupees in lakhs Remarks e of estimate) (Rupees in lakhs Balance of expenditur after March 1956 4 as the t is negligible. rement Achievement Unit Number or Item of work

. .

		A	GRICUL	TÜRE				13
Reporting authority : Director of A	Agriculture,	West Beng	al.	Name of	Scheme :			Agricultural School
Location : Cooch Behar, West Ber	ngal.			Date begu	ın : 1953-54		ch Behar.	
District/area benefited : Northern p	oortion of W	est Bengal		Date of a	completion :	. <i></i>		
		A. E	stimated co Total cost		e ar Balance March		External cost	(<i>Rupees in lakhs</i>) Romarks (date of estimato)
According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end March, 1	 1954	••• ••	3·20 	3·08 	·12		•••	•••••
		в.	Progress of	expenditure				(Rupees in lakhs)
•	Upto March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952) As at end March, 1954, (<i>i.e.</i> , actuals for 1951-52 and 1952-53, resed for 1953-54, Budget for 1954-55 and Plan for 1955-56).				2 · 11 4 · 62	•86 •45	·11 ·11	3.08 5.18 (3.20 accord Plan and be met by adjustmen otherwise.	1.98 to way of t or
C. Emplo	yment				D. Physica	i targets	and achieve	ment
	Number employed scheme a end Marc 1954	on employ at at e	ment end eh,				it/Number of work	Achievement : Unit/ Number of Item of work
	1004	190	0		arch, 1951		••	••
Technical, administrative and clerical personnel				$1951-53 \\ 1953-54$	••		ï	••
Skilled workers	Not	reported.		1954 - 55				•
Unskilled workers		oportiou.		$1955-56 \\ 1951-56$	••		••	••
Total	J				urch, 1956	The sam	e unit to be	maintained.
Reporting authority : Director of A	griculture, V	Vest Benga	ıl. Na	me of Schen	ae : Improv	ement of	Agricultural	School at Chinsurah.
Location : Chinsurah, Hooghly.			Da	te begun :]	Before Marc	h, 1951.	· · ·	
District/area benefited : Hooghly.			Da	te of comple	tion :			•••••
		A. E	stimated cos	t of scheme)			(Rupees in lakhs)
			Total cost	Five-Yea cost	r Balance March,	1956		Remarks (date of estimate)
According to Plan (1952) Revised estimate as sanctioned	••	••	3·13	$2 \cdot 42$	•25		•••	· · · · · · · · ·
Revised estimate as at end March, I	954	••	••	••			••	
		В.	Progress of	expenditure				(Rupees in lakhs)
	Upto March, 1951	1951-52	1952-5 3	195 3-54	1954-55	1955-56	Total, 1951-5	6 expenditure after March, 1956
According to Plan (1952) As at end March, 1954, (<i>i.e.</i> , Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan	• 46 • 46	-17 -23	$1 \cdot 00$ $\cdot 83$	•70 1•05	•30 -	·25 ·25	2 · 41 2 · 36	· 25 · · 31
for 1955-56.) C. Employn	nent				D. Ph	ysical tar	gets and acl	nievement
	Number employed scheme end Marc 1954	on employ at at e	ment end ch,				nit/Number a of work	Achievement : Unit/ Number or Item of work
Technical, administrative and clerical personnel Skilled workers	Not :	reported.		1951-53 1953-54 1954-55 1955-56 1951-56	arch, 1951		r of students admitted	Construction of school building is in progress and the students' roll has been raised from 40 to 89

AGRICULTURE

Reporting authority : Director of Ag Location : Tollygunj, Krishnagar and District/area benefited : Entire State	l Chinsura			Late begur	cheme : Agri n : Before M npletion : .	arch, 19	51.		
		Δ. Ι	Estimated cost	of scheme					(Rupees in lakhs)
		· · ·	Total cost		Balance a March, 19		External cost		Remarks. ate of estimate)
According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end March, 1	 954	••	20.92	20·00 	••		 		
<i>s</i>		В.	Progress of	expenditure	1				(Rupees in lakhs)
	Up to March 1951	1951-52	1952-53	1953-54	1954-55	1955-5		otal 1-56	Balance of expenditure after March, 1956
According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56).	• 92 • 92	• 50 • 3 0	1 · 00 · 30	$\begin{array}{c} 9\cdot 50 \\ 1\cdot 00 \end{array}$	5 · 00 1 · 40	$4 \cdot 00 \\ 4 \cdot 00$		ngs in	
C. Employme	nt				D. Phy	sical tai	rgets and	achiev	vement
	Numb employ on scher at end	ed empl me at M	imated oyment t end arch,	Up to	March, 1951	Pl Num	an : Unit iber or It of work	/ em	Achievement Unit/Number or Item of work 'he Central Re-
Technical, 'administrative and clerical personnel Skilled workers Unskilled workers		954 1 ot reported	955	1951-5 1953-5 1954-5 1955-5 1951-5	3 4 5 6	the (search in a ding gunge	Central H n Institu hired bu	Re-s ntes nil-k ly-g in-r	search Institute bet up in a hired building at Tolly- gunge as interim measure is func- tioning and
	,								
Reporting authority : Director of Ag Location : Entire State.		West Ben	` Da	te begun :	1952-53.]	The sub-station at Chinsurah and Krishnagar Farm has also been par- tially improved. d land utilisation.
		West Ben	` Da	te begun :]	Chinsurah and Krishnagar Farm has also been par- tially improved.
Location : Entire State.		West Ben; A.	`Da Da Estimated c	ite begun : ite of compl ost of sche	1952-53. letion : me			tion an	Chinsurah and Krishnagar Farm has also been par- tially improved. d land utilisation. (<i>Rupees in lakhs</i>)
Location : Entire State.			Da Da	te begun : te of compl	1952-5 3 . letion :			tion an	Chinsurah and Krishnagar Farm has also been par- tially improved. d land utilisation.
Location : Entire State. District/area benefited : Entire State According to Plan (1952) Rovised estimate as sanctioned			`Da Da Estimated c Total	te begun : te of compl ost of sche Five-year	1952-53. letion : me Balance March,		 External	tion an	Chinsurah and Krishnagar Farm has also been par- tially improved. d land utilisation. (<i>Rupees in lakhs</i>) Remarks
Location : Entire State. District/area benefited : Entire State According to Plan (1952)		A.	Da Da Estimated c Total cost 10.05 5.05 .65	te begun : te of compl ost of sche Five-year cost 10.05 5.05	1952-53. etion : me Balance March, 		External cost 	tion an	Chinsurah and Krishnagar Farm has also been par- tially improved. d land utilisation. (<i>Rupees in lakhs</i>) Remarks ate of estimate)
Location : Entire State. District/area benefited : Entire State According to Plan (1952) Rovised estimate as sanctioned		A.	Da Da Estimated c Total cost 10.05 5.05 .65	te begun : te of compl ost of sche Five-year cost 10.05 5.05	1952-53. etion : me Balance March, 		External cost 	tion an	Chinsurah and Krishnagar Farm has also been par- tially improved. d land utilisation. (Rupees in lakhs) Remarks ate of estimate) (Rupees in lakhs) Balance of
Location : Entire State. District/area benefited : Entire State According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end March, It According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan	954 Up to March	A.	Da Da Estimated c Total cost 10.05 5.05 .65 B. Progress c	te begun : te of compl ost of sche Five-year cost 10.05 5.05 of expenditu	1952-53. etion : me Balance March, re	after 1956 1955-56 2.42 2.42	External cost }	(d Total 951-56 (0.05 3.95 6.10 ngs in	Chinsurah and Krishnagar Farm has also been par- tially improved. d land utilisation. (Rupees in lakks) Remarks
Location : Entire State. District/area benefited : Entire State According to Plan (1952) Rovised estimate as sanctioned Revised estimate as at end March, It According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Acturals for 1951-52 and 1952-53, Revised for 1953-54,	 954 Up to March 1951 	A. 1951-52	Da Da Da Da Da Da Da Da Da Cost 10.05 5.05 .65 B. Progress o 1952-53 2.67	the begun : the of complost of sche Five-year $\cos t$ $10 \cdot 05$ $5 \cdot 05$ \cdot of expenditu $1953 \cdot 54$	1952-53. Metion : March, re 1954-55 2.42	after 1956 1955-56 2.42 2.42	External cost 	(d Total 951-56 10.05 3.95 6.10 ngs in n.	Chinsurah and Krishnagar Farm has also been par- tially improved. d land utilisation. (Rupees in lakhs) Remarks ate of estimate)
Location : Entire State. District/area benefited : Entire State According to Plan (1952) Rovised estimate as sanctioned Revised estimate as at end March, 1 According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56).	 954 March 1951 byment N em on a	A. 1951-52	Da Da Da Da Estimated c Total cost 10.05 5.05 .65 B. Progress c 1952-53 2.67	te begun : ate of compl ost of sche Five-year cost 10.05 5.05 of expenditu 1953-54 2.54 .65	1952-53. letion : me Balance March, re 1954-55 2.42 .34 D. March, 1951	after 1955-56 2.42 2.42 Physics Physics Num	External cost 	(d Total 951-56 10.05 3.95 6.10 ngs in n. and A	Chinsurah and Krishnagar Farm has also been par- tially improved. d land utilisation. (Rupees in lakhs) Remarks

Location : Entire St	ate.	-		, West Bei	0	Date begun				ay mining	out tractors.
District/area benefite	ed : Entire	State	•			Date of com	pletion	•••••	••••••	•	
				A	. Estimated (cost of schem	ie			(Rup	ees in lakhs)
					${f Total} \ {f cost}$	Five-Yea cost	r Balance March,		$\mathbf{External} \\ \mathbf{cost}$		emarks. of estimate)
According to Plan (1					41 · 3 0	$36 \cdot 50$				As per 'E	3'
Revised estimate as Revised estimate as		oh 10		••	••	••		•	••	-	
atovisou estimate us	av ond mai	CH, 10	04	••	••	••	•	•	••		
					-	of expenditu					ees in lakhs)
			Up to March 1951	1951-5	2 1952-5 3	1953-54	1954-55	1955-5	-	Total 951-5 6	Balance of expenditure after March, 1956
According to Plan (As at end March, 19 (<i>i.e.</i> Actuals for 19 1952-53, Revised Budget for 1954-4 for 1955-56).	54 51-52 and for 1953-54	• •	4 · 80 4 · 80	6.00 6.04	7 • 00 6 • 06	8·50 12·49	7 • 50 8 • 40	7 · 50 7 · 50	(36 · 50 ac Plan pl excess t by adju	$36 \cdot 50$ $40 \cdot 49$ cording to us $3 \cdot 99$ as to be met stments in a or other-	••••
	C. E	mploy	vment				n	Physics	al Targets a	nd Achieve	mont
			l en on at	Number nployed scheme the end rch, 1954	Estimated employment at end March, 1955		-	Plan : or It	Unit/Numk em of work	er Ach Unit Ite	nievement/ : Number or m of work Acres
Technical, admini	strative	and		12	12	Up to M	Aarch, 1951		Acres 16,00		13,825
clerical personnel						1951-53	· ·		30,00	0	14,750
Skilled workers Unskilled workers	••	•••		107 86	107 86	1953-54 1954-55			15,00 15, 0 0		6,796
	•••	••				1954-00			15,00		••
	\mathbf{Total}	••		205	205	1951-56	arch, 1956		75,00	0	••
Reporting authority Location : Entire Sta District/area benefite	ate.			, , , , , , , , , , , , , , , , , , ,	-inguit	Date begu	n: 1948-49).	igation Sch		•
				Α.	Estimated c	ost of schem	e			(Rupe	es in lakhs)
					Total cost	Five-year cost	Balance March,		$\mathbf{External} \\ \mathbf{cost}$	R	emarks festimate)
According to Plan (1	952)		••	••	$142 \cdot 17$	$123 \cdot 07$	• •		••	As per 'B	,
Revised estimate as Revised estimate as		c h, 19	54	•••	••	••	• •		•••		••••
					B. Progress o	of expenditur	e			(Rupe	es in lakhs.)
		N	Up to Aarch, 1951	1951-52	1952-53		1954-55	1955-56	To 1951	-56	Balance of expenditure after March, 1956
According to Plan (1			19·10	$27 \cdot 42$	$34 \cdot 20$	20.93	20.93	19.59		23.07	••••
As at and March 102			$19 \cdot 10$	$27 \cdot 42$	$29 \cdot 99$	20.93	20.00	$19 \cdot 59$	(leaving $5 \cdot$	17·93 14 ag	••••
									saving o Plan).		••••
As at end March, 198 (<i>i.e.</i> Actuals for 19 1952-53, Revised 54, Budget for 19 Plan for 1955-56).	954-55 and						D. Phy	sical Ta	rgets and A	chievement	
(<i>i.e.</i> Actuals for 19 1952-53, Revised 54, Budget for 19)54-55 and	ploym	ent						TT I I		
(<i>i.e.</i> Actuals for 19 1952-53, Revised 54, Budget for 19)54-55 and		ent Numb employ on Sche at en March,	ved emp eme a d Mare	imated bloyment t end ch, 1955			Num	n : Unit/ ber or Item of work	Numbe	nent : Unit/ er or Item work
(i.e. Actuals for 19 1952-53, Revised 54, Budget for 19 Plan for 1955-56).	954-55 and G. Em		Numb employ on Sche at en	ved emp eme a d Mare 1954	bloyment t end ch, 1955	Un to M	arch 1051	Numi o No.	ber or Item of work of Project	Numbe	er or Item work
 (i.e. Actuals for 19 1952-53, Revised 54, Budget for 19 Plan for 1955-56). Fechnical, adminis clerical personnel 	954-55 and G. Em		Numb employ on Sche at en	ved emp eme a d Mare 1954 125	bloyment t end ch, 1955 127	1951-53	arch, 1951	Num o No.	ber or Item of work	Numbe of	er or Item
 (i.e. Actuals for 19 1952-53, Revised 54, Budget for 19 Plan for 1955-56). Technical, adminisclerical personnel Skilled workers 	54-55 and C. Em strative	and	Numb employ on Sche at en	red emp eme a d Mare 1954 125 13	bloyment t end ch, 1955 127 13	1951-53 1953-54	•••	Num o No.	ber or Item of work of Project 1,257 2,000 700	Numbe of l,	er or Item work 818
1952-53, Revised 54, Budget for 19 Plan for 1955-56). Technical, adminis	54-55 and C. Em	and	Numb employ on Sche at en	ved emp eme a d Mare 1954 125	bloyment t end ch, 1955 127	1951-53 1953-54 1954-55	••	Num o No.	ber or Item f work of Project 1,257 2,000 700 700	Numbe of l,	er or Item work 818 895 318
(i.e. Actuals for 19 1952-53, Revised 54, Budget for 19 Plan for 1955-56). Cechnical, adminis clerical personnel Skilled workers Unskilled workers	54-55 and C. Em strative	and	Numb employ on Sche at en March,	red emp eme a d Mare 1954 125 13	bloyment t end ch, 1955 127 13	1951-53 1953-54	•••	Numi o No.	ber or Item of work of Project 1,257 2,000 700	Numbe of l,	er or Item work 818 895 318

16

					LTUBE					
Reporting authority : Direc	etor of Agricu	ulture, Wes	st Ben	gal.				tion of dere	elict irrigat	ion tank
Location—Entire State.					Date begu					
District/area benefited—En	tire State.				Date of con	mpletion	• • • • • • • • •	•••••	••••••	•••••
			Α.	Estimated co	ost of scheme				(Rupee	s in lakh
				Total cost	Five-Year cost	Balance a March,		External cost	Rem (date of es	
According to Plan (1952)				$197 \cdot 54$	141.00	• .		••		
Revised estimate as sanctic	med .		•	• •	••	-	•	••		
Revised estimate as at end			•	••	••	• •	•	••		
			В.	Progress of	expenditure				(Rupess	in lakhs
•		pto 198 irch,	51-52	1952-53	1953-54	1954-55	1955-56		tal Bal 1-56 pend	ance of e iture af
According to Plan (1952)	56		• 00	$25 \cdot 00$	27.00	32·00	34·00	141.	00	arch, 195 posed to
As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised or 1 54, Budget for 1954-55 Plan for 1955-56).	and 95 3 -	• 54 22	• 50	22.19	3 0·00	20.00	34.00	128. (leaving a s of Rs. lakhs.)	aving con 12·31 195	ntinued 5-56 scal
C.	Employmen	it				D. Ph	ysical Tai	rgets and Ac	chievement	
•••	• •	Number	Esti	mated			Pla	n : Unit/	Achieven	nent : Un
	e	employed on scheme at end	empl at	oyment end h, 1955				ber or Item of work		r or Item work.
	м	[arch, 1954	11010	,	Upto Ma	arch, 1951		•	•	3,14
Technical, administrativ		33 5		uld he in-	1951-5 3	•	•	· 1,100		92
clerical personnel.				ased by at	1953-54	•		60(60(47
-				st 25% of	1954-55			60		
				present	1955-56 1951-56		•	2,90		
Skilled workers	E.	abourers	SUL	ength.	After M	arch, 1956	•			
Skined workers		are em-			*****	w, _				
Ļ		ployed on								
1		piece rate								
Unskilled workers		basis.								
-			-							
Total	••	33 5	-							
			- Voet B	en rel	Name of	Scheme	Lift. Trric	ration by n	umping pl	ants.
Reporting authority : Dire	ector of Agr		- Vest B	Sengal.				gation by p	umping pl	ants.
Reporting authority : Dira Location : Entire State.	-	iculture, W	- Vest B	Sengal.	Date begu	ın: 1948-4	9.			
Reporting authority : Dire	-	iculture, W	- Vest B	Sengal.	Date begu	ın: 1948-4	9.	gation by p		
Reporting authority : Dira Location : Entire State.	-	iculture, W			Date begu Date of c	in: 1948-4 ompletion	9.		•••••	
Reporting authority : Dira Location : Entire State.	-	iculture, W		Estimated	Date begu Date of c cost of sceen	n: 1948-4 completion ne	9. 	••••••	(Rupee s	in lakhs
Reporting authority : Dira Location : Entire State.	-	iculture, W		Estimated Total	Date begu Date of c cost of sceen Five-year	in: 1948-4 completion ne Balance	9. e/after		•••••	<i>in lakhs</i>) arks
Reporting authority : Dire Location : Entire State. District/area benefited : E	ntire State.	iculture, W	A.	Estimated Total cost	Date begu Date of c cost of sceen Five-year cost	n: 1948-4 completion ne Balance March	9. c/after , 1953	External cost	(<i>Rupees</i> Rom	<i>in lakhs</i>) arks
Reporting authority : Dira Location : Entire State. District/area benefited : E According to Plan (1952)	intire State.	iculture, W	A.	Estimated Total cost 27 · 54	Date begu Date of c cost of sceen Five-year cost 15.54	n: 1948-4 ompletion ne Balanc March	9. c/after , 1953	External cost	(<i>Rupees</i> Rom	in lakhs) arks estimate)
Reporting authority : Dira Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct	intire State.	iculturə, W	A.	Estimated Total cost	Date begu Date of c cost of sceen Five-year cost	n: 1948-4 completion ne Balance March	9. e/after , 1953	External cost	(<i>Rupees</i> Rom	in lakhs) arks
Reporting authority : Dira Location : Entire State. District/area benefited : E According to Plan (1952)	intire State.	iculturə, W	A.	Estimated Total cost 27 · 54 	Date begu Date of c cost of sceen Five-year cost 15.54	n: 1948-4 completion ne Balance March	9. e/after , 1953	External cost 	(<i>Rupees</i> Rem (date of o	in lakhs] arks estimato)
Reporting authority : Dira Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct	intire State.	iculture, W	A. 	Estimated Total cost 27 · 54 Progress of	Date begu Date of c cost of sceen Five-year cost 15.54 expenditure	in : 1948-4 ompletion ne Balanc March	e/after , 1953	External cost 	(Rupees Rem (date of o (Rupees	in lakhs) arks estimate) in lakhs
Reporting authority : Dira Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct	intire State. 	iculture, W	A.	Estimated Total cost 27 · 54 	Date begu Date of c cost of sceen Five-year cost 15.54	n: 1948-4 completion ne Balance March	9. e/after , 1953	External cost 	(Rupees Rem (date of o (Rupees Bal 3 pen	in lakhs arks estimate) in lakhs ance of a
Reporting authority : Dira Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct	intire State. 	iculture, W 	A. B. 51-52 1-75	Estimated Total cost 27 · 54 Progress of 1952-53 3 · 79	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54	n : 1948-4 ompletion ne Balanc March	e/after , 1953	External cost 	(Rupees Rem (date of o (Rupees Bal pen M 4	in lakhs arks estimate) in lakhs ance of a
Reporting authority : Dir Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954	intire State. 	iculture, W 	A. B. 51-52	Estimated Total cost 27 · 54 Progress of 1952-53	Date beg Date of c cost of sceer Five-year 15·54 expenditure 1953-54	n : 1948-4 ompletion ne Balance March 1954-55	9. 	External cost 	(Rupees Rem (date of o (Rupees Bal 3 pen M 4	in lakhs) earks estimate) in lakhs ance of o diture af arch, 195
Reporting authority : Dira Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52	intire State. 	iculture, W 	A. B. 51-52 1-75	Estimated Total cost 27 · 54 Progress of 1952-53 3 · 79	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54	n : 1948-4 ompletion ne Balanc March	9. 	External cost 	(Rupees Rem (date of o (Rupees Bal b pen M 4 0 cording to	in lakhs) arks estimate) in lakhs; ance of a diture af arch, 195
Reporting authority : Dira Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 195	intire State. 	iculture, W 	A. B. 51-52 1-75	Estimated Total cost 27 · 54 Progress of 1952-53 3 · 79	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54	n : 1948-4 ompletion ne Balanc March	9. 	External cost 	(Rupees Rem (date of o (Rupees Bal 3 pen M 4 0 5 5 0 5 0 5 0 5 0 0 5 0 5 0 0 5 0 5	in lakhs) arks estimate) in lakhs; ance of a diture af arch, 195
Reporting authority : Dire Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 1951-55 Budget for 1954-55 and	intire State. 	iculture, W 	A. B. 51-52 1-75	Estimated Total cost 27 · 54 Progress of 1952-53 3 · 79	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54	n : 1948-4 ompletion ne Balanc March	9. 	External cost 	(Rupees Rem (date of o (Rupees Bal o pen M 4 0 0 oording to is 2.56 as to be met	in lakhs) arks estimate) in lakhs; ance of a diture af arch, 195
Reporting authority : Dira Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 195	intire State. 	iculture, W 	A. B. 51-52 1-75	Estimated Total cost 27 · 54 Progress of 1952-53 3 · 79	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54	n : 1948-4 ompletion ne Balanc March	9. 	External cost i6 Total 1951-56 15.5 18.1 (15.54 acc Plan ph excess t by way	(Rupees Rem (date of o (Rupees Bal 3 pen M 4 0 5 5 0 5 0 5 0 5 0 0 5 0 5 0 0 5 0 5	in lakhs) arks estimate) in lakhs; ance of a diture af arch, 195
Reporting authority : Dire Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 1951-55 Budget for 1954-55 and	intire State. 	iculture, W 	A. B. 51-52 1-75	Estimated Total cost 27 · 54 Progress of 1952-53 3 · 79	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54	n : 1948-4 ompletion ne Balanc March	9. 	External cost i6 Total 1951-56 15.5 18.1 (15.54 acc Plan ph excess t by way	(Rupees Rem (date of o (Rupees Bal o pen M 4 0 cording to 18 2-56 as to be met of adjust- 1 the Plan	in lakhs) arks estimate) in lakhs; ance of a diture af arch, 195
Reporting authority : Dire Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 195 Budget for 1954-55 and for 1955-56.)	intire State. ioned d March, 19 U M 1 11 2 and 3-54, Plan	iculture, W 	A. B. 51-52 1-75	Estimated Total cost 27 · 54 Progress of 1952-53 3 · 79	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54	n : 1948-4 ompletion ne Balance March 1954-55	e/after , 1953	External cost i6 Total 1951-56 15.55 18.1c (15.54 ac Plan plu excess t by way ments ir or other	(Rupees Rem (date of o (Rupees Bal b pen M 4 0 0 cording to is 2.56 as to be met of adjust- n the Plan rwise).	in lakhs arks estimate) in lakhs ance of a diture af arch, 195
Reporting authority : Dire Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 1951-55 Budget for 1954-55 and	intire State. 	iculture, W 	A. 51-52 1⋅75 9⋅56	Estimated Total cost 27 · 54 Progress of 1952 - 53 3 · 79 2 · 48	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54	n : 1948-4 ompletion ne Balance March 1954-55	e/after , 1953 ysical Tar	External cost 	(Rupees Rem (date of o (Rupees Bal pen M 4 0 0 cording to is 2.56 as to be met of adjust- n the Plan rwise). chievement	in lakhs arks estimate) in lakhs ance of a diture af arch, 195
Reporting authority : Dire Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 195 Budget for 1954-55 and for 1955-56.)	intire State. ioned d March, 19 U Ma 1 1 2 and 3-54, Plan Employmen	iculture, W 	A . B . 51-52 1⋅75 9⋅56 Esti	Estimated Total cost 27.54 Progress of 1952-53 3.79 2.48	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54	n : 1948-4 ompletion ne Balance March 1954-55	e/after , 1953 ysical Tar	External cost i6 Total 1951-56 15-5 18-11 (15-54 acc Plan plu excess t by way ments ir or other rgets and A Plan : Unit/	(Rupees Rem (date of o (Rupees Bal o pen M 4 0 oording to 1s 2-56 as to be met of adjust- n the Plan rwise). chievement	in lakhs estimate) in lakhs ance of d diture af arch, 195
Reporting authority : Dire Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 195 Budget for 1954-55 and for 1955-56.)	intire State. ioned d March, 19 U M 1 1 2 and 3-54, Plan Employmen er	iculture, W	A. B. 51-52 1.75 9.56 Esti	Estimated Total cost 27.54 Progress of 1952-53 3.79 2.48	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54	n : 1948-4 ompletion ne Balance March 1954-55	e/after , 1953 ysical Tar P	External cost 	(Rupees Rem (date of o (Rupees Bal b pen M 4 0 cording to 1s 2.56 as to be met of adjust- of adjust- nthe Plan rwise). Chievement Achieven Num	in lakhs estimate) in lakhs ance of a diture af arch, 195 hent : Un
Reporting authority : Dire Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 195 Budget for 1954-55 and for 1955-56.)	intire State. ioned d March, 19 U M. 11 2 and 3-54, Plan Employmen er S	iculture, W 	A. B. 51-52 1-75 9-56 Esti empl at	Estimated Total cost 27.54 Progress of 1952-53 3.79 2.48	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54	n : 1948-4 ompletion ne Balance March 1954-55	e/after , 1953 ysical Tar P	External cost i6 Total 1951-56 15-5 18-11 (15-54 acc Plan plu excess t by way ments ir or other rgets and A Plan : Unit/	(Rupees Rem (date of o (Rupees Bal b pen M 4 0 cording to 1s 2.56 as to be met of adjust- of adjust- nthe Plan rwise). Chievement Achieven Num	in lakhs estimate) in lakhs ance of d diture af arch, 195
Reporting authority : Dire Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 195 Budget for 1954-55 and for 1955-56.)	intire State. ioned d March, 19 U M. 11 2 and 3-54, Plan Employmen er S	iculture, W 	A. B. 51-52 1.75 9.56 Esti empl at M	Estimated Total cost 27.54 Progress of 1952-53 3.79 2.48	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54 4·34	n : 1948-4 ompletion ne Balance March 1954-55 1.72 D. Phy	e/after , 1953 ysical Tar P N Ite	External cost 	(Rupees Rem (date of o (Rupees Bal b pen M 4 0 cording to 1s 2.56 as to be met of adjust- of adjust- nthe Plan rwise). Chievement Achieven Num	in lakhs estimate) in lakhs ance of a diture af arch, 195
Reporting authority : Dire Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 1955 Budget for 1954-55 and for 1955-56.) C.	intire State. ioned d March, 19 U M 1 11 2 and 3.54, Plan Employmen er S en	iculture, W 954 954 951 -20 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 1 20 1 1 1 20 1 1 1 20 1 1 1 20 1 1 1 20 1 1 1 20 1 1 1 20 20 1 20 20 1 20 20 1 20 20 20 20 20 20 20 20 20 20 20 20 20	A. B. 51-52 1.75 9.56 Esti empl at M	Estimated Total cost 27.54 Progress of 1952-53 3.79 2.48	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54	n : 1948-4 ompletion ne Balance March 1954-55 1.72 D. Phy	e/after , 1953 ysical Tar P N Ite	External cost 	(Rupees Rem (date of o (Rupees Bal b pen M 4 0 cording to 1s 2.56 as to be met of adjust- of adjust- nthe Plan rwise). Chievement Achieven Num	in lakhs estimate) in lakhs ance of a diture af arch, 195 hent : Un
Reporting authority : Dire Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 1955 Budget for 1954-55 and for 1955-56.) C. Technical, administrati	intire State. ioned d March, 19 U M 1 11 2 and 3.54, Plan Employmen er S en	iculture, W 	A. B. 51-52 1.75 9.56 Esti empl at M	Estimated Total cost 27.54 Progress of 1952-53 3.79 2.48	Date beg Date of c cost of sceer Five-year cost 15.54 expenditure 1953-54 4.34	n: 1948-4 ompletion ne Balance March 1954-55 1.72 D. Phy	e/after , 1953 ysical Tar P N Ita 450	External cost 	(Rupees Rem (date of o (Rupees Bal b pen M 4 0 cording to 1s 2.56 as to be met of adjust- of adjust- nthe Plan rwise). Chievement Achieven Num	in lakhs) arks estimate) in lakhs ance of a diture af arch, 195 hent : Un nent : Un nber or of work 342
Reporting authority : Dire Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 1955 Budget for 1954-55 and for 1955-56.) C.	intire State. ioned d March, 19 U M 1 11 2 and 3.54, Plan Employmen er S en	iculture, W	A. B. 51-52 1.75 9.56 Esti empl at M	Estimated Total cost 27.54 Progress of 1952-53 3.79 2.48	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54 4·34	n: 1948-4 ompletion ne Balance March 1954-55 1.72 D. Phy	e /after , 1953	External cost 	(Rupees Rem (date of o (Rupees Bal b pen M 4 0 cording to 1s 2.56 as to be met of adjust- of adjust- nthe Plan rwise). Chievement Achieven Num	in lakhs estimate) in lakhs ance of o diture af arch, 195 hent : Un ber or of work 342 443
Reporting authority : Dire Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 195 Budget for 1954-55 and for 1955-56.) C. Technical, administratir clerical personnel.	intire State. ioned d March, 19 U Ma 1 1 2 and 3-54, Plan Employmen er S ev ve and	iculture, W 	A. B. 51-52 1.75 9.56 Esti empl at M	Estimated Total cost 27.54 Progress of 1952-53 3.79 2.48 imated loyment t end arch, 1955 44	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54 4·34 Upto March 1951-53 1953-54 1954-55 1955-56	n: 1948-4 ompletion ne Balance March 1954-55 1.72 D. Phy 1.951	e/after , 1953 ysical Tar P N Ito 200 200 200	External cost 	(Rupees Rem (date of o (Rupees Bal b pen M 4 0 cording to 1s 2.56 as to be met of adjust- of adjust- nthe Plan rwise). Chievement Achieven Num	in lakhs) earks estimate) in lakhs) ance of d diture af arch, 195 diture af arch, 195 ance of of diture of arch, 195 ance of d diture af arch, 195
Reporting authority : Dire Location : Entire State. District/area benefited : E According to Plan (1952) Revised estimate as sanct Revised estimate as at en According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 1952-53, Revised for 1955 Budget for 1954-55 and for 1955-56.) C. Technical, administratificlerical personnel. Skilled workers	intire State. ioned d March, 19 U March, 19 U M 11 11 2 and 3-54, Plan Employmen er S el ve and	iculture, W	A. B. 51-52 1-75 9-56 Esti empl at M 1	Estimated Total cost 27.54 Progress of 1952-53 3.79 2.48	Date beg Date of c cost of sceer Five-year cost 15·54 expenditure 1953-54 4·34	n: 1948-4 ompletion ne Balance March 1954-55 1.72 D. Phy 1, 1951	e /after , 1953	External cost 	(Rupees Rem (date of o (Rupees Bal b pen M 4 0 cording to 1s 2.56 as to be met of adjust- of adjust- nthe Plan rwise). Chievement Achieven Num	in lakhs) earks estimate) in lakhs) ance of e diture aff arch, 195 diture aff arch, 195 diture aff arch, 195 ance of e diture aff arch, 195

с. .

Location : Entire State. District/area benefited :		Ŭ	icultu	re, West 1	⊃engal.	Date be	gun : No	t yet be		Wells.	
		-		•	Entimente d		-			. –	
				Α.	Estimated Total cost	cost of sche Five-year cost		e after	External cost	Re	s in lakhs) emarks f estimate)
According to Plan (1952	21		_		10.62	10.62				(date o	i estimate)
Revised estimate as san Revised estimate as at	ictioned			••	$5 \cdot 12$	$5 \cdot 12$	••		••		••••
		,		· _			••		••		••••
		T T 4		B.	-	of expenditu					s in lakhs)
		Upt Marc 195	h,	1951-52	1952-53	1953-54	1954-55	1955-4	56	Total 1951-56	Balance of expenditur after Marc 1956
According to Plan (1952 As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-5 1952-53, revised for 19 Budget for 1954-55 and	52, and 953-54,			•••	••		2·12 	3 • 0(3 • 0(ing in	••••
for 1955-56).). Emp	lovmen	t				D.	Physical	Targets an	d Achieveme	nt
			N emj sc	u.nber ployed on heme at d March.	Estimated employmen at end March.				Plan : Unit Jumberor Is of work	t/ Achiev tem N	ement : Uni umber or a of work
Technical, administra	time	and		1954	1955		March,				••
clerical personnel.	uive .	and		••	3	1951- 1953-		••	800 450		••
Skilled workers Unskilled workers		••		••	ï	1954-	55 56]]	•••	450 450		••
		••				1951-	56	••	2150		••
Tota	al	••		••	4		March,	1956	••		••
		n Agri	eurour	e, West B	engal.	pha		cheme fo	cheme for d r distributio	istribution of Manure	
Location : Entire State.			entent		-	pha Date be	ate, (b) Se egun : 198 Complet	cheme fo 51-52.	r distributio	on of Manure	Mixture.
Location : Entire State.			enten		Estimated Total	pha Date be Date of I cost of sch Five-yea	ate, (b) So egun : 198 Complet neme ar Ba	berne fo 51-52. Jon	r distributio	on of Manure 	Mixture.
Location : Entire State. District/area benefited : According to Plan (1952	Entire 2)				Estimated	pha Date be Date of I cost of sch	ate, (b) So egun : 198 Complet ar Ba M	cheme fo 51-52.	r distributio	on of Manure 	Mixture. s in lakhs) marks
Location : Entire State. District/area benefited : According to Plan (1952 Revised estimate as san	Entire 2)	State.		A. 	Estimated Total cost 12.38	pha Date be Date of I cost of sch Five-yea cost 12.38	ate, (b) Segun : 199 complet neme ar Ba M	cheme fo 51-52. Jon lance aft arch, 195 	r distributio	on of Manure 	Mixture. s in lakhs) marks f estimate)
Location : Entire State. District/area benefited : According to Plan (1952 Revised estimate as san	Entire 2)	State.		A. 	Estimated Total cost 12.38	pha Date be Date of I cost of sch Five-yea cost 12.38	ate, (b) Segun : 199 complet neme ar Ba M	cheme fo 51-52. Jon Jance aft arch, 195	r distributio	on of Manure 	Mixture. s in lakhs) omarks f estimate)
Location : Entire State. District/area benefited : According to Plan (1952 Revised estimate as san	Entire 2)	State. rch, 19	54	A. B	Estimated Total cost 12.38 Progress	pha Date be Date of I cost of sch Five-yea cost 12.38 of expendite	ate, (b) So egun : 198 Complet neme ar Ba Ma s	cheme fo 51-52. Jon lance aft arch, 195 	r distributio	on of Manure (Rupee bl Ro (date o (Rupee	Mixture. s in lakhs) marks f estimate) s in lakhs)
Location : Entire State. District/area benefited : According to Plan (1952 Revised estimate as san Revised estimate as at o	Entire 2) ectioned end Ma	State. rch, 19 U Ma		A. 1951-52	Estimated Total cbst 12·38 Progress 1952-53	pha Date be Date of I cost of sch Five-yea cost 12.38 of expenditu 1953-54	ate, (b) Se egun : 195 Complet neme ar Ba M	cheme fo 51-52. Sion Iance aft arch, 195 5 _ 1958	r distributio	on of Manure (<i>Rupee</i> I Ra (date o	Mixture. <i>in lakhs</i>) marks f estimate) <i>in lakhs</i>) Balance c expenditu
Location : Entire State. District/area benefited : According to Plan (1952 Revised estimate as san Revised estimate as at o According to Plan (1952	Entire 2) end May 2) 52 and 53-54,	State. rch, 19 U Ma	54 pto urch,	A. B	Estimated Total cost 12.38 Progress	pha Date be Date of I cost of sch Five-yea cost 12.38 of expendite	ate, (b) So egun : 198 Complet neme ar Ba Ma s	cheme fo 51-52. Sion Iance aft arch, 195 5 _ 195 2.	r distributio	on of Manure (<i>Rupee</i> bl Ro (date o (<i>Rupee</i> Total	Mixture. s in lakhs) marks f estimate) s in lakhs) Balance of expenditur after Marc 1956 s
Location : Entire State. District/area benefited : According to Plan (1952 Revised estimate as san Revised estimate as at o According to Plan (1952 As at end March, 1951-£ 1952-53, Revised for 1951- 1952-53, Revised for 1954-55 and for 1955-56).	Entire (ctioned end May (ctioned) end May (ctioned) (cti	State. rch, 19 U Ma	54 pto wrch, 951	A. 1951-52 1.71	Estimated Total cost 12.38 Progress 1952-53 1.99	pha Date be Date of I cost of sch Five-yea cost 12.38 of expenditu 1953-54	ate, (b) So egun : 194 Complet neme ar Ba Ma S 1954-54 3-06	cheme fo 51-52. Sion lance aft arch, 195 5 _ 1958 2. 2.	r distributio	(Rupee (Rupee) (Rupee) (Rupee Total 1951-56 12-38 252-06 according to blus 239-68 ac which ar met from loar the Govern of India).	Mixture. s in lakhs) marks f estimate) s in lakhs) Balance of expenditu after Marc 1956
Location : Entire State. District/area benefited : According to Plan (1952 Revised estimate as san Revised estimate as at o According to Plan (1952 As at end March, 1951-£ 1952-53, Revised for 1951-£ 1952-53, Revised for 19 Budget for 1954-55 and for 1955-56).	Entire (ctioned end May (ctioned) end May (ctioned) (cti	State. rch, 19 Ma 19	54 pto wrch, 951 t	A. 1951-52 1.71 27.71	Estimated Total cost 12.38 Progress 1952-53 1.99 21.79	pha Date be Date of I cost of sch Five-yea cost 12.38 of expenditu 1953-54	ate, (b) So egun : 194 complet neme ar Ba M : 1954-54 3.06	cheme fo 51-52. Sion lance aft arch, 195 5 _ 195 2. 2. 2. Physical Plan : U	r distributio	(Rupee (Rupee (Rupee Cal Ra (date of (Rupee Total 1951-56 12.38 252.06 according to blus 239.68 as which ar met from loas the Govern of India). d Achieveme r Achievem	Mixture. <i>in lakhs</i>) marks f estimate) <i>s in lakhs</i>) Balance of expenditu after Marc 1956 nt ment : Unit/
Location : Entire State. District/area benefited : According to Plan (1952 Revised estimate as san Revised estimate as at o According to Plan (1952 As at end March, 1954 (<i>i.e.</i> , Actuals for 1951- <i>t</i> 1952-53, Revised for 19 Budget for 1954-55 and for 1955-56).	Entire (ctioned end Ma (ctioned end Ma (ctioned (ctioned (ctioned)	State. rch, 19 Ms 19 Ioymen	54 pto wrch, 951 t	A. 1951-52 1.71 27.71 27.71	Estimated Total cost 12.38 Progress 1952-53 1.99 21.79	pha Date be Date of I cost of sch Five-yea cost 12.38 of expenditu 1953-54	ate, (b) So egun : 194 complet neme ar Ba M : 1954-54 3.06	cheme fo 51-52. Sion lance aft arch, 195 5 _ 195 2. 2. 2. Physical Plan : U	r distributio	(Rupee (Rupee d) Ra (date of (date of (date of (date of (Rupee Total 1951-56 12-38 252-06 according to olus 239-68 as which arm met from loat the Govern of India). d Achieveme r Achieveme r Achieveme r bosphate	Mixture. <i>in lakhs</i>) marks f estimate) <i>s in lakhs</i>) Balance c expenditu after Marc 1956 n nt temt : Unit/ Item of wor Manure
Location : Entire State. District/area benefited : According to Plan (1952 Revised estimate as san Revised estimate as at of According to Plan (1952 As at end March, 1954 (<i>i.e.</i> , Actuals for 1951- <i>f</i> 1952-53, Revised for 19 Budget for 1954-55 and for 1955-56). C	Entire (ctioned end Ma (ctioned end Ma (ctioned (ctioned (ctioned)	State. rch, 19 Ms 19 Ioymen	t Numbaployee d Ma	A. 1951-52 1.71 27.71 27.71	Estimated Total cost 12.38 Progress 1952-53 1.99 21.79 21.79	pha Date be Date of I cost of sch Five-yea cost 12.38 of expenditu 1953-54 3.06 200.00	ate, (b) So egun : 194 complet neme ar Ba 1954-54 3.06 D.	Physical Physical Plan : U Super phosph Tons 1,000	r distributio	(Rupee (Rupee (Rupee Cal Ra (date of (Rupee Total 1951-56 12-38 252-06 according ta blus 239-68 as which arr met from loar the Govern of India). d Achieveme r Achieveme r Mumber or Super- re phosphate Tons 229	Mixture. <i>in lakhs</i>) marks f estimate) <i>s in lakhs</i>) Balance of expenditu after Marc <i>1956</i> <i>nt</i> tem t: Unit/ Item of wor Manure Manure Manure 98
Location : Entire State. District/area benefited : According to Plan (1952 Revised estimate as an Revised estimate as at o According to Plan (1952 As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-55 (<i>i.e.</i> , Actuals for 1954-55 Budget for 1954-55 and for 1955-56). C C Cechnical, administrat elerical personnel. Skilled workers	Entire (ctioned end Ma (ctioned end Ma (ctioned (ctioned (ctioned)	State. rch, 19 U Ma 19 Ioymen en ser	t Numbra t 1954 t t	A. B 1951-52 1.71 27.71 ber Est d on emp at at rch, M	Estimated Total cost 12.38 Progress 1952-53 1.99 21.79 21.79 iimated loyment c end arch, 1955	pha Date be Date of I cost of sch Five-yea cost 12.38 of expenditu 1953-54 3.06 200.00	ate, (b) So egun : 194 complet neme ar Ba 1954-54 3.06 D.	Physical Physical Plan : U Super phosph Tons	r distributio	(Rupee (Rupee (date of (date of))))))))))))))))))))))))))))))))))))	Mixture. <i>in lakhs</i>) marks f estimate) <i>s in lakhs</i>) Balance of expenditu after Marc <i>1956</i> <i>nt</i> tem t: Unit, Item of wor Manure Manure Manure 98 13,650
Location : Entire State. District/area benefited : According to Plan (1952 Revised estimate as san Revised estimate as at of According to Plan (1952 As at end March, 1954 (<i>i.e.</i> , Actuals for 1951- <i>f</i> 1952-53, Revised for 19 Budget for 1954-55 and for 1955-56). C	Entire (ctioned end Ma (ctioned end Ma (ctioned (ctioned (ctioned)	State. rch, 19 U Ma 19 Ioymen en sc er	t Numbra t 1954 t t	A. 1951-52 1.71 27.71 27.71	Estimated Total cbst 12.38 Progress 1952-53 1.99 21.79 21.79 imated loyment ; end arch, 1955	pha Date be Date of I cost of sch Five-yea cost 12.38 of expenditu 1953-54 3.06 200.00 Up to March 1951-53 1953-54 1954-55	ate, (b) So sour : 196 complet neme ar Ba 1954-55 3.06 D.	Physical Physical Plan : U or Iter Super phosph Tons 1,000 850 500	r distributio	(Rupee (Rupee d) Ra (date of (date of (Mixture. <i>s in lakhs</i>) marks f estimate) <i>s in lakhs</i>) Balance o expenditu after Marc 1956 n nt ment : Unit/ Item of wor Manure 98 13,650
Location : Entire State. District/area benefited : According to Plan (1952 Revised estimate as san Revised estimate as at of According to Plan (1952 As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-55 (<i>i.e.</i> , Actuals for 1954-55 for 1955-56). C C C C C C C C C C C C C C C C C C C	Entire 2) ctioned end Max 52 and 53-54, d Plan 5. Emp	State. reh, 19 U Ma 19 Ioymen en ser	t Numbra t 1954 t t	A. B 1951-52 1.71 27.71 ber Est d on emp at at rch, M	Estimated Total cost 12.38 Progress 1952-53 1.99 21.79 21.79	pha Date be Date of I cost of sch Five-yea cost 12.38 of expenditu 1953-54 3.06 200.00	ate, (b) So sourn : 194 complet name ar Ba 1954-54 3-06 D. D.	Physical Physical Plan : U or Iter Super phosph Tons 1,000 850 500	r distributio	(Rupee (Rupee (Rupee Cal Ra (date of (Rupee Total 1951-56 12-38 252-06 according ta blus 239-68 as which arr met from loas the Govern of India). d Achieveme r Achieveme r Achieveme Super- phosphate Tons 229 3,789 	Mixture. <i>in lakhs</i>) marks f estimate) <i>s in lakhs</i>) Balance or expenditu after Marce 1956 <i>n</i> nt temt : Unit/ Item of wor Manure 98 13,650

٠

18		AGAICU	DICNE			
Reporting authority: Director of Agriculture,	West Be	mgal.		Scheme : Schem un : From prepa		on of Bonemeal.
Location : Entire State.			Ũ		-	
District/area benefited : Entire State.			Date of c	ompletion :		
	Α.	Estimated c	ost of schen	ne		(Rupees in lakhs)
		Total cost	Five-year cost	Balance afte March,1956		Remarks (date of estimate)
According to Plan (1952)		$25 \cdot 44$	$11 \cdot 72$		As.]	per statement "B"
• Revised estimate as sanctioned	••	• •		••	••	
Revised estimate as at end March, 1954	••	••	• •	•.•	• •	· · · · ·
	В.	Progress of	expenditure) .		(Rupess in lakhs)
Up to March, 1951	1951-52	1952-53	1953-54	1954-55 1958		tal Balance of 51-56 expenditure after March 1956
According to Plan (1952) 13.72 As at end March, 1954 13.72 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan Content of the set o	$1 \cdot 66$ $\cdot 69$	$2 \cdot 44$ $1 \cdot 75$	$2 \cdot 54$ $1 \cdot 68$		54	
for 1955-56). C. Employment				D. Physical	Targets and A	chievement
Num employ schem end M	ed on le at larch,	Estimated employment at end March,		-	Plan : Unit/ Number or Item or work (Tons)	Achivement : Unit/ Number or Item of work Tons
Technical. administrative and		1955	Up to I	March, 1951	9,932	6,353
clerical personnel.			1951-53		6,000	4,597
Skilled workers		•••	1953-54		4,000	3,000 as a single fertilise
(U-+c)						and 2,875 tons a formal mixture.
Total		••	1954-55 1955-56 1951-56	• • •	4,000 4,000 18,000	

Reporting authority: Director of Agriculture, West Bengal. Location: Entire State.

District/area benefited : Entire State.

.

Name of Scheme : Scheme for distribution of oilcake. Date begun : From prepartition period. Date of completion : 1952-53.

		Α	Estimated co	st of scheme)			(Rupe	es in lakhs)
			${f Total} \ {f cost}$	Five-year cost		ce after 1, 1956	External cost		emarks of estimate)
According to Plan (1952)		••	$31 \cdot 55$	8.61		•		As per sta	tement "B"
Revised estimate as sanctioned	••	••		••		•	••		••••
Revised estimate as at end Marc	eh, 1954	••	••	••	•	•	••		••••
		B.	Progress of	expenditure				(Rup	ess in lakhs)
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	•	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , Actuals for 1951-52 and 1952-53, Revised for 1953-54, Budget for 1954-55 and Plan for 1955-56).	22.94 22.94	3·75 2·64	4.86 3.27	2.06*			saving plan.	8.61 7.97 64 as gs in the	

*Provision made in the budget for 1953-54 on account of payment of outstanding claims.

C.	Employme	nt		D.	Physical	Targets and A	chievement .
		Number employed on scheme at end March, 1954	Estimated employment at end March, 1955			Plan : Unit/ Number or Item of work Tons	Achievement : Unit/ Number or Item of work Tons
Technical, administrativ	re and]			Up to March,	1951	16,000	11,522
clerical personnel.				1951-53	••	11,000	7,693
Skilled workers	J			1953-54	••	••	• •
Unskilled workers	}	> Not re	ported.	1954-55		••	• ••
		-		1955-56	• •		••
Total				1951-56		11,000	••
	j			After March,	1956	•••	••

18

Reporting authorit	y : Direct	or of A	griculture,	West Be	əngal.	Name of S	Scheme : Sc	cheme for	distributior	of Town	Compost.
Location : Municip	al areas.					Date begi	1n : From p	propartitio	on period.		
District/area benefi	ited : Ent	ire Sta	te.			Date of co	- : mpletion	- :			
				A	. Estimated Co					•	ipess in lakhs)
					${f Total}\ {f cost}$	Five-year cost	Balanc March		External cost		emarks of estimate)
According to Plan (Revised estimate a		 d			11-24	9.00	$1 \cdot 5$			s per stat	ement 'B'
Revised estimate as	s at end M	arch, 1	954	•••	••	•••		••	•••		•••• ••••
					B. Prog	ress of Expen	diture			(Ru)	pess in lakhs)
			Up to March, 1951	1951-	52 1952-53	1953-54	1954-55	1955-56	5 Total l	951-56	Balance of expendi- ture after March 1956
According to Plan (As at end March actuals for 19 1952-53, revised budget for 1954- for 1955-56)	1954, (951-52 for 1953	and -54,	· 74 · 74	3 · 0 · 8		$1 \cdot 50 \\ 1 \cdot 52$	$1 \cdot 50 \\ 1 \cdot 50$	$ \begin{array}{r} 1 \cdot 50 \\ 1 50 \end{array} $		00 12	$\begin{array}{c}1\cdot 50\\ \textbf{4}\cdot \textbf{38}\end{array}$
101 1000-001	C. Em	ployme	ent				D. Phy	sical Targ	ets and Ach	ievement	
			Numb employe scheme a March,	ed on it end	Estimated employment at end March, 1955		Р	lan : Unit or Item o	t/Number of work.		vement : Unit/ er or Item of work.
					-000			Т	ons		Tons
Technical, administ personnel. Skilled workers Unskilled workers	rative an 		eal	39 4	39 4	Up to M 1951-53 1953-54 1954-55 1955-56	i i	l 	55,000 55,000 40,000 40,000 40,000		29,989 34,772 23,011
	Total	-	· ·_	43	43	1951-56			1,75,000	•	••• ••
Reporting authority	y : Direct	or of A	griculture,	West E	Bengal	Name of S	Schome : S			n of Calo	eutta Corpora-
Location : Calcutta.						Date begu	n : 1949-50	tion slud;).	80.		
District/area benefit	ted : 24-F	argana	.			Date of co	mpletion :				

		A. Estimate	(Rupess in lakhs)			
		$\begin{array}{c} {f Total} \\ {f cost} \end{array}$	Five-year cost	Balance after March 1956	$\mathbf{External} \\ \mathbf{cost}$	Remarks (date of estimate)
According to Plan (1952)		15.08	$9 \cdot 45$	$1 \cdot 90$		As per statement 'B'
Revised estimate as sanctioned		• •	••	••	••	- · · · ·
Rovised estimate as at end March, 1954	••	••	•••		••	

		В.	(Rupess in lakhi)					
	Up to March 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952) As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	3 • 73 3 • 73	$\begin{array}{c} 1\cdot 40\\ 1\cdot 22\end{array}$	1 · 25 1 · 24	$2 \cdot 40$ $1 \cdot 46$	$2 \cdot 40$ $2 \cdot 40$	$\begin{array}{c} 2 \cdot 00 \\ 2 \cdot 00 \end{array}$	9 · 45 8 · 32	$\begin{array}{c} 1 \cdot 90 \\ 3 \cdot 03 \end{array}$

for 1955-56).	C. Employ	yment	D.	D. Physical Targets and Achievement				
	Number employed or scheme at end March, 1954		•	Plan : Unit/number or Item of work. Tons.	Achievement : Unit/ number or Item of work. Tons.			
Technical, administrative a clerical personnel.	and 10	10	Up to March, 1951 1951-53	50,000 45,000	19,993 10,662			
Skilled workers		••	1953-54	20,000	6,000			
Unskilled workers	3	3	1954-55	20,000				
${f Total}$	13	13	1955-56 1951-56 After March, 1956	20,000 1,05,000	•• •• ••			

20

Reporting authority : Director of Agriculture, West Bengal.

Date begun : 1950-51. Location : Entire State. Date of completion : District/area benefited : Entire State. (Rupees in lakhs) A. Estimated Cost of Scheme Remarks Total Five-year Balance after External (date of estimate) $\cos t$ March 1956 \mathbf{cost} $\cos t$.. As per statement 'B' $5 \cdot 64$ $4 \cdot 06$ · 70 According to Plan (1952) Revised estimate as sanctioned •• Revised estimate as at end March, 1954

		В.	Progress (Progress of Expenditure			(Rupees in lakhs)		
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March 195	
According to Plan (1952) As at end March, 1954 (i.e., actuals for 51-52 and 52-53,	• 88 • 88	$2 \cdot 11 \\ 2 \cdot 11$	$1 \cdot 20 \\ \cdot 73$	· 75 · 75	$\cdot \frac{1}{50}$	 	$\begin{array}{c} 4\cdot06\\ 4\cdot09\end{array}$	· 70 · 67	

revised for 53-54, budget for 54-55 and Plan for 55-56)

C. Employment

		Number employed on scheme at end March, 1954	Estimated employment at end March, 1955			n : Unit/Number or Item of work Tons	Achievement : Unit/ Number or Item of work Tons
Technical, administrative clerical personnel.	and	Nil	1	Up to March, 195. 1951-53	1 	1,00,000 2,00,000	1,46,220 2,80,613
Skilled workers			•••	1953-54	• •	1,00,000 1,00,000	••
Unskilled workers	••	••	•••	1055 56	 	1,00,000	••
Total	••		1	1951-56 After March, 1950	 6	5,00,000	••
				111001 111010, 1000	•		

Reporting authority : Director of Agriculture, West Bengal.

Location : Entire State.

District/area benefited : Entire State.

Name of Scheme ; Scheme for Green Manuring.

Date begun : From prepartition period.

Date of completion :

D. Physical Targets and Achievement

Name of Scheme : Scheme for Composting of Waterhyacinth.

		A. Estimated Cost of Scheme				•	(Rupees in lakhs)
			${f Total} \ {f cost}$	${f Five-year}\ {f cost}$	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	$9 \cdot 58$	· 7·69	$1 \cdot 63$		As per statement ' ${f B}$ '
Revised estimate as sanctioned	••	••	••	••	••	••	• • • •
Revised estimate as at end March,	1954	••	••	••		••	
		B	Progress of	Fxnenditure			(Rupees in lakhs)

		р.	Progress of	Exheuntrati	5		(110	pees in surns,
	Up to March 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952) As at end March, 1954 (i.e., actuals for 51-52 and 52-53, revised for 53-54, budget for	· 26 · 26	$1 \cdot 17 \\ \cdot 46$	1 · 63 · 73	$1 \cdot 63 \\ 1 \cdot 50$	$\begin{array}{c} 1 \cdot 63 \\ 5 \cdot 00 \end{array}$	$1 \cdot 63$ $1 \cdot 63$	$\begin{array}{c} 7\cdot 69\\ 9\cdot 32\end{array}$	1·63

C. Employment

54-55 and Plan for 55-56)

D. Physical Targets and Achievement

	Number employed on	Estimated employment			n : Unit/Number tem of work	Achievement : Unit/ Number or Item of
	scheme at end	at end March			_	work
	March, 1954	1955			Tons	Tons
			Up to March,	1951	80	43
Technical, administrative	and)		1951-53		400	79
clerical personnel.	{		1953-54		300	135
Skilled workers			1954-55		300	·
Unskilled workers		eported.	1955-56		300	
	F	-	1951-56		1,300	
Total			After March,	1956	••	••

Reporting authority: Director of Agriculture, West Bengal.

Location : Entire State.

District/area benefited : Entire State.

Name of Scheme: Scheme for distribution of Aus and Aman Paddy Seeds.

Date begun : From prepartition period.

Date of completion : (Rupees in lakhs) Estimated Cost of Scheme Α. Total Balance after External Remarks Five-year March, 1956 (date of estimate) costcost cost As per statement 'B' $6 \cdot 50$ $18 \cdot 29$ 9.70According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end March, 1954 (Rupees in lakhs) Β. Progress of Expenditure Total Balance of 1951-52 1952-53 1953-54 1954-55 1955-56 Up to March, 1951.56expendi-1951 ture after March 1956 According to Plan (1952) ... As at end March, 1954 (i.e., actuals for 51-52 and 52-53, revised for 53-54, budget for $6 \cdot 50$ $2 \cdot 09$ $1 \cdot 20$ 1.30 $2 \cdot 60$ $2 \cdot 60$ $2 \cdot 00$ 9.702.09 $4 \cdot 60$ $1 \cdot 05$ 6.00 $2 \cdot 00$ $13 \cdot 65$ $2 \cdot 55$. . 54-55 and Plan for 55-56). . **D.** Physical Targets and Achievement C. Employment Plan : Unit/Number Achievement : Unit/ Estimated Number employment Number or Item employed on or Item of work. of work scheme at end at end March,

	N	Aarch, 1954 . 1955				
		•			Tons	Tons
Technical, administrative	and)		Up to March,	1951	640	854
clerical personnel			1951-53		820	1,985
Skilled workers			1953 - 54		740	396
Unskilled workers		Not reported.	1954-55		1,110	
Children and the state of the s			1955-56		1,480	
Total			1951 - 56		4,150	
2000			After March,	1956	<i>.</i>	• •

Name of Scheme : Scheme for distribution of improved Wheat Seeds. Reporting authority : Director of Agriculture, West Bengal.

Location : Entire State.

District/area beneifited : Entire State.

Date begun : From prepartition period.

Date of completion :

		Α.	Estimated	Cost of Sch	eme		(Ru)	pees in lakhs)
		r	Fotal cost	Five-year cost	Balance a March, 19			marks 'estimate)
According to Plan (1952)			$11 \cdot 97$	8.05	$1 \cdot 25$		As per stat	ement 'B'.
Revised estimate as sanctioned Revised estimate as at end March,	 1954		•••		••	••		
		В.	Progress	of Expenditu	ıre		(<i>Ru</i>)	pees in lakhs)
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952) As at end March, 1954 (i.e.,	$2 \cdot 67 \\ 2 \cdot 67$	$3 \cdot 05 \\ 2 \cdot 63$	$1 \cdot 25 \\ \cdot 96$	$egin{array}{c} 1\cdot 25\ 2\cdot 40 \end{array}$	$1 \cdot 25$ $2 \cdot 50$	$1 \cdot 25 \\ 1 \cdot 25$	$8 \cdot 05$ $9 \cdot 74$	$1 \cdot 25 \\ \cdot 44$

actuals for 51-52 and 52-53, revised for 53-54, budget for 54-55 and Plan for 55-56)

C. Employment

D. Physical Targets and Achievement

	NumberEstimatedemployedemploymenton schemeat endat endMarch, 1955		Plan : Unit/Num- ber or Item of work	Achievement : unit/ Number or Item of work
	March, 1954		$\mathbf{T}_{\mathbf{O}}\mathbf{n}\mathbf{s}$	Tons
Technical, administrative and)	Up to March, 1951	739	- 417
clerical personnel.		1951-53	700	409
Skilled workers	1	1953-54	300	219
Unskilled works	> Not reported.	1954-55	300	
Clishinou () of the	-	1955-56	300	, ,
Total	i i	1951-56	1,600	
÷	j	After March, 1956	* *	

Reporting authority : Director of Agriculture, West Bengal

.

1954-55 1955-56 1951-56

After March, 1956

••

•••

• •

•••

::

Name of Scheme : Scheme for Multiplication of Disease Free

Gross area culti-vated—635 acres. Total yield—1,327 tons of different

. .

•••

11

crops.

Reporting authority Location : Darjeeling District/area benefitt	g, West Beng	al	re, West I	Bengal	Date b	egun : Fro	Seed P m prepar	otatoes tition per	riod	of Disease Free
According to Plan (1) Revised estimate as a	sanctioned		•••	Estimated co Total cost 11.09	st of schem Five-year cost 7.00 	ne Balance March, 1.57	after E 1956	xternal cost 	() I (date	Rupees in lakhs) Remarks 9 of estimate) atement 'B'.
Revised estimate as	at end March	i, 1954	••	••	••	••		••		•
			В.	Progress of	•				•	Rupees in lakhs)
		Up to March 1951	1951-52	1952-53	1953-54	1954-55	1955-56		Total 1 951 -56	Balance of expenditure after March, 1956
According to Plan (1 As at end March, actuals for 1951- 1952-53, revised for budget for 1954-55 for 1955-56).	1954 (i.e., -52 and or 1953-54,	$2 \cdot 52$ $2 \cdot 52$	1 · 14 1 · 16	1 · 18 1 · 13	$1 \cdot 54$ $1 \cdot 14$	$1 \cdot 57$ $1 \cdot 30$	$1 \cdot 57 \\ 1 \cdot 57$		7 · 00 6 · 30	$\frac{1\cdot57}{2\cdot27}$
	Employme	nt				D,	. Physica	al Target	s and Act	ievement
	• -	Nun empl on sche end M	loyed er eme at	Estimated nployment at end March, 1955			Pla		Num-Ac mof N	hievement : Unit, umber or Item of work Tons
			8	8		to March, 1		498		300
clerical personne Skilled workers	al. 				$1951 \\ 1953$		•	$\frac{220}{110}$		$\frac{220}{111}$
Unskilled workers	•••	·· ·	6	6	1953			110		
· · · · · · ·				····	1955	-56	• •	110		
	Total		4	14	1951 After	-56] r March, 19		550		• •
District/area benefite	d: Burawa	n and Man		A. Estimate	Date b Date o d Sost of S	egun : 1949 f completic cheme	9-50. m :		(Duran in Inkhe)
According to Plan (1) Beyind estimate as			••	Total cost 24 · 80	Five-year cost 18+00	Balance March,		xternal cost	(date d	Rupees in lakhs) Remarks of estimate) catement 'B'.
Revised estimate as a Revised estimate as a		. 1954	••	••	•••	`•• ••		••		
		,	в.	Progress of		• •		••	(R	upees in lakhs)
		Upto March 1951	1951-5		1953-54	1954-55	1955-5		(11 (11) (11) (11) (11) (11) (11) (11)	Balance of ex penditure afte March, 1956
According to Plan (1		$6 \cdot 80$	$7 \cdot 0$		1.60	1.60	$1 \cdot 6$	0	18.00	
As at end March, actuals for 1951 1952-53, revised fo budget for 1954-56 for 1955-56).	1-52 and or 1953-54,	6-80	6.3	4 4.39	6.50	2.91	1.6	(A) Rs. bo mo justm	$21 \cdot 74$ n oxcess $3 \cdot 74$ lakt ot by way nent in the therwise)	of ad-
C.	Employmer					D.	Physical	Targets a	and Achiev	emen
		employ	yed on er me at Iarch,	Estimated nployment at end March, 1955			· be: Mu d	n : Unit/l r or Item work ltiplicatic listributic nproved	on and on of	hiovement : Unit Number or Item of work
Technical, admini clerical personnel	istrative a	nd	24	25		o March, 19	951	L		14
Skilled workers Unskilled workers		••	•••		1951-	-53	••	••		vated-866 acres.
Unskilled workers	••	•••	8	9						tal yield—912 ton of different crops.
	Total		32	34	1953	-54				oss area culti

					AGRICU	LTURE					23
Reporting authority :	Director	of Ag	riculture,	West 1	Bengal.	Name of Sch	neme : Scher	me for i ved Seed	Preservati d Potatoes	ion and D s at Brook	Distribution of Im- Iyn Cold Storage
Location : Calcutta.					:	Date begun.					0
District/area benefited	l—Entire	State	•			Date of comp	oletion	••••			•••••
					A. Estimated	d Cost of Sc	heme			(Rupees in lakhs)
					· Total cost.	Five-year cost.	Balance March,		External cost.		Remarks to of estimate)
According to Plan (19 Revised estimate as a Revised estimate as a	anctioned	oh li	 	••	$34 \cdot 54 \\ 29 \cdot 54$	$\begin{array}{c} 22\cdot 74 \\ 17\cdot 74 \end{array}$	· · · ·		 	As per st	atement 'B'.
100visou ostrinaro as a	o onu mai	cn, 1	J JJ T	••		•••	••		••		
					-	s of Expendi	ture			(1	Rupees in lakhs)
			Up to March, 1951	1951-	-52 1952-53	1953-54	1954-55	1955-	56	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (19 As at end March, 1 actuals for 1951- 1952-53, revised fo budget for 1956 Plan for 1955-56).	954 (i.e., 52 and r 1953-54		$11 \cdot 80 \\ 11 \cdot 80$	$6 \cdot 7$ $3 \cdot 2$		4 · 00 3 · 62	4 · 00 3 · 55	4•0 4∙0	0 (Leavin	22 · 74* 17 · 46 ng a sa s. 5 · 28 lal	*since revised as 17.74 ving chs)
	C. Emp	loym	ent			•	D. PI	nysical '	Targets ar	nd Achiev	ement
			Number ployed schome at March, 1	on end	Estimated employment at end March, 1955			P		/Num-Ao n of	chievement : Unit/ Number or Item of work
Technical, admin clerical-personnel	istrative	anci	16		16	Up to 1951-5	March, 195	1	81 1,10	0	Tons 608 860
Skilled workers Unskilled workers	· · · ·	•••	14		14	1953-4 1954-4 1955-4	54 55	 	55 55	0 0	482
	Total	••	30	_	30	1951-5	56	 }	55 2,75	-	•••

Reporting authority : Director of Agriculture, West Bengal.

Name of Scheme : Scheme for Grow More Fodder.

Location : Entire State.

District/area benefited : Entire State.

Date begun : 1953-54. Date of completion :....

		Α.	Estimate	d Cost of Sc	heme	•	(Rupees in lakhs)
			Total cost	Five-year cost	Balance after March, 1956	$\mathbf{Extornal}\\\mathbf{cost}$	Remarks (date of estimate)
According to Plan (1952)	••	••	· 90	• 70	·20	••	
Revised estimate as sanctioned		••	••	••	••	••	•
Revised estimate as at end March	, 1994	••	••	• •	••	••	

			B. Progr	ess of Expe	nditure			(Rupees in lakhs)
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (1952)	••	••	$\cdot 22$	$\cdot 22$	· 26		· 70	•20
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-	••	••	••	$\cdot 20$	$\cdot 20$	••	· 40	• 50

.

53, revised for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).

C. Employment

D. Physical Targets and Achievement

	NumberEstimatedemployedemploymenton schemeat endat endMarch,		Plan : Unit/Num- ber or Item of work.	Achievement : Unit/ Number or Item of work.
· · · · ·	March, 1955 1954	Upto March, 1951 1951-53	••	
Technical, administrative	and)	. 1953-54	1,100 mds of Fod- der seeds.	1,150 mds. Fodder seeds distributed
clerical personnel. Skilled workers		1954-55	1,100 mds. of Fodder seeds.	
Unskilled workers	> Not reported	1955-56	1,300 mds. of Fod- der seeds.	
Total	•••]	1951-56	3,500 mds. of Fod- der seeds.	
		After March 1058		

.

After March, 1956

24								
Reporting authority : Director	of Agricultu	re, West B	engal.	Name of	Scheme :		lishment of f Iultiplication 1	ive additional Seed Farms.
Location : Jalpaiguri, West Be	ngal.			Date begu	ın: 1953		1	
District/area benefited—Entire	State			Date of c	ompletion	:		
According to Plan (1952)		A.	Estimated Cost Total cost 23.20	t of Schen Five-year cost 23.20	Balance March			(Rupees in lakhs) Remarks. (date of estimate) As per statement 'B'.
Revised estimate as sanctioned Revised estimate as at end Marc	h. 1954		••	•••		•••	••	
			Progress of E	xpenditure				(Rupees in lakhs)
T	Jp to March, 1951	1951-5	52 1952-53	1953-54	1954-55	1955-56	Total 1951-5	March, 1956.
According to Plan (1952) As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).			•• ••	5·40 6·53	8 · 90 8 · 00	8.90 8.90	23 2 23 4 (An excess 23 lakh t by way o ment in t or otherw	43 of Rs. 50 be mot f adjust- 5he Plan
C.	Employme	nt			D. Phy	sical Tar	gets and Achie	vement
	Num emplo on sch at e	ber Es byed emp teme	stimated ployment at end Mareh, 1955.	Up to 1 1951-5 1953-5		or It il In ad Se		tion and Vege-
Technical, administrative and c cal personnel.	leri-	11	12	1953-5 1954-5 1955-50 1951-5	5 3	Βυ Με	Irdwan and Ida, it is con- nplated to	an area of 310 acres was started
Skilled workers Unsklled workers	• • • •	 14	14		Iarch, 195		ablish three ore Farms	
Skilled workers Unskilled workers Total	··· -	14 25	26	After M	1arch, 195	m	ore Farms.	
Skilled workers Unskiled workers Total Reporting authority : Director of Location :	 of Agriculture	14 25	26	After M Name of a Date beg	Iarch, 195 Scheme : S un : 1952-	m Scheme fo 53.	ore Farms. r Distribution	of Pulse Seeds.
Skilled workers Unskiled workers Total Reporting authority : Director of	 of Agriculture	14 25 e, West Be	26 engal.	After M Name of a Date beg Date of c	Larch, 195 Scheme : & un : 1952- completion	m Scheme fo 53.	ore Farms. r Distribution	of Pulse Seeds.
Skilled workers Unskiled workers Total Reporting authority : Director of Location :	 of Agriculture	14 25	26 engal. Estimated Cost Total cost.	After M Name of a Date beg Date of a t of Scheme Five-Ye cost	farch, 195 Scheme : f un : 1952- completion ar Balan Marc	m Scheme fo 53. : h, 1956	ore Farms. r Distribution External	of Pulse Seeds.
Skilled workers Unskilled workers Total Reporting authority : Director of Location : District/area benefited : Entire According to Plan (1952) Revised estimate as sanctioned	 of Agriculture State 	14 25 e, West Be	26 engal. Estimated Cost	After M Name of a Date beg Date of a t of Scheme Five-Ye	farch, 195 Scheme : f un : 1952- completion ar Balan Marc	m Scheme fo 53. . :	ore Farms. r Distribution External	of Pulse Seeds.
Skilled workers Unskilled workers Total Reporting authority : Director of Location : District/area benefited : Entire According to Plan (1952)	 of Agriculture State 	14 25 e, West Be A.	26 engal. Estimated Cost Total cost. 4.10 	After M Name of a Date beg Date of a t of Scheme Five-Ye cost 2.50 	farch, 195 Scheme : f un : 1952- completion ar Balan Marc	m Scheme fo 53. . : 	ore Farms. r Distribution External cost 	of Pulse Seeds. (Rupees in lakhs) Remarks (date of estimate)
Skilled workers Unskilled workers Total Reporting authority : Director of Location : District/area benefited : Entire According to Plan (1952) Revised estimate as sanctioned	 of Agriculture State 	14 25 e, West Be A.	26 engal. Estimated Cost Total cost. 4 · 10 · · Progress of Ex	After M Name of a Date beg Date of a t of Scheme Five-Ye cost 2.50 penditure	farch, 195 Scheme : S un : 1952- completion ar Balan Marci	m Scheme fo 53. : h, 1956 71	ore Farms. r Distribution External cost 	of Pulse Seeds. (Rupees in lakhs) Remarks (date of estimate) (Rupees in lakhs) Balance of ex- ponditure after March, 1956
Skilled workers Unskilled workers Total Reporting authority : Director of Location : District/area benefited : Entire According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Marc According to Plan (1952) As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-52, budget for 1953-55 and Plan	 of Agriculture State ch, 1954 Up to March,	14 25 e, West Be A. B.	26 engal. Estimated Cost Total cost. 4 · 10 · · Progress of Ex	After M Name of a Date beg Date of a t of Scheme Five-Ye cost 2.50 penditure	farch, 195 Scheme : S un : 1952- completion ar Balan Marci	m Scheme fo 53. : h, 1956 71 	ore Farms. r Distribution External cost Total	of Pulse Seeds. (Rupees in lakhs) Remarks (date of estimate) (Rupees in lakhs) Balance of ex- ponditure after
Skilled workers Unskilled workers Total Reporting authority : Director of Location : District/area benefited : Entire According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Marc According to Plan (1952) As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-52, budget for 1954-55 and Plan for 1955-56).	 of Agricultur State ch, 1954 Up to March, 1951 .89 .89	14 25 e, West Be A. B. 1951-52 	26 engal. Estimated Cost Total cost. 4 · 10 · · Progress of Ex 1952-53 F · 38 · 02 ·	After M Name of S Date beg Date of of t of Scheme Five-Ye cost 2 · 50 penditure 953 · 54 1	Image: Arrow of the sector	m Scheme fo 53. : nce after h, 1956 71 1955-56 .94 .94 .94 .94	ore Farms. r Distribution External cost Total 1951-56 2.50 1.27 ets and Achi	of Pulse Seeds. (Rupees in lakhs) Remarks (date of estimate) (Rupees in lakhs) Balance of ex- penditure after March, 1956 ·71 1.94
Skilled workers Unskilled workers Total Reporting authority : Director of Location : District/area benefited : Entire According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Mare According to Plan (1952) As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-52, budget for 1954-55 and Plan for 1955-56).	of Agriculture State State Up to March, 1951 .89 .89 .89 .89 .0000000000000000000000	14 25 e, West Be A. B. 1951-52 bor ember	26 engal. Estimated Cost Total cost. 4 · 10 · · Progress of Ex 1952-53 F · 38 · 02 · · stimated ployment at end	After M Name of S Date beg Date of of t of Scheme Five-Ye cost 2 · 50 penditure 953 · 54 1	Image: Arrow of the sector	m. Scheme fo 53. : ice after h, 1956 71 1955-56 .94 .94 .94 cai Targ Plan : U or Iter	ore Farms. r Distribution External cost Total 1951-56 2.50 1.27 ets and Achi Jnit/Number n of work	of Pulse Seeds. (Rupees in lakhs) Remarks (date of estimate) (Rupees in lakhs) Balance of ex- ponditure after March, 1956 .71 1.94 evement Achievement : Unit/ Number or Item of work
Skilled workers Unskilled workers Total Reporting authority : Director of Location : District/area benefited : Entire According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Marc According to Plan (1952) As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-52, budget for 1954-55 and Plan for 1955-56). C. Emp	of Agriculture State State Up to March, 1951 .89 .89 .89 .89 .89 March March March	14 25 e, West Be A. B. 1951-52 bor ember	26 engal. Estimated Cost Total cost. 4 · 10 · · Progress of Ex 1952-53 F · 38 · 02 · ·	After M Name of S Date beg Date of of t of Scheme Five-Ye. cost 2.50 penditure 953.54 1 48 .01	 Iarch, 195 Scheme : \$ un : 1952- completion ar Balan March 954-55 .70 .30 D. Physi March, 19 3 	m Scheme fo 53. .: ice after h, 1956 71 1955-56 .94 .94 .94 .94 cai Targe Plan : U or Iter 51 9	ore Farms. r Distribution External cost Total 1951-56 2.50 1.27 ets and Achi Unit/Number n of work ons 35 55	of Pulse Seeds. (Rupees in lakhs) Remarks (date of estimate) (Rupees in lakhs) Balance of ex- ponditure after March, 1956 .71 1.94 evement Achievement : Unit/ Number or Item of work tons 199
Skilled workers Unskilled workers Total Reporting authority : Director of Location : District/area benefited : Entire According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Marc According to Plan (1952) As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-52, budget for 1954-55 and Plan for 1955-56). C. Emp Technical, administrative and of cal personnel.	of Agriculture State State Up to March, 1951 .89 .89 .89 .89 loyment Num emplion sc at e March	14 25 e, West Be A. B. 1951-52 	26 engal. Estimated Cost Total cost. 4 · 10 ··· Progress of Ex 1952-53 F · 38 · 02 · · stimated ployment at end March,	After M Name of 3 Date beg Date of 6 t of Scheme Five-Ye. cost 2 · 50 penditure 953-54 1 ·48 ·01	 Iarch, 195 Scheme : Sun : 1952- completion ar Balan March 954-55 70 30 D. Physi March, 19 3 4 5 	m Scheme fo 53. .: h, 1956 71 1955-56 .94 .94 .94 cai Targ Plan : U or Iter 51 9	ore Farms. r Distribution External cost Total 1951-56 2.50 1.27 ets and Achi Unit/Number n of work ons 35 55 92 92	of Pulse Seeds. (Rupees in lakhs) Remarks (date of estimate) (Rupees in lakhs) Balance of ex- ponditure after March, 1956 ·71 1·94 evement Achievement : Unit/ Number or Item of work tons 199
Skilled workers Unskilled workers Total Reporting authority : Director of Location : District/area benefited : Entire According to Plan (1952) Revised estimate as sanctioned Revised estimate as at end Marc According to Plan (1952) As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-52, budget for 1954-55 and Plan for 1955-56). C. Emp Technical, administrative and of	of Agriculture State State Up to March, 1951 .89 .89 .89 .89 loyment Num emplion sc at e March leri-	14 25 e, West Be A. B. 1951-52 	26 engal. Estimated Cost Total cost 4 · 10 · · Progress of Ex 1952-53 1 · 38 · 02 · · stimated ployment at end March, 1955.	After M Name of 3 Date beg Date of 6 t of Scheme Five-Ye. cost 2 · 50 penditure 953-54 1 · 48 · 01 · 48 · 01	 Iarch, 195 Scheme : Sun : 1952- completion ar Balan Marci 954-55 70 30 D. Physi March, 19 3 4 5 6 	m Scheme fo 53. .: ice after h, 1956 71 1955-56 .94 .94 .94 cai Targe Plan : U or Iter t 51 9 3	ore Farms. r Distribution External cost Total 1951-56 2.50 1.27 ets and Achi Jnit/Number n of work ons 35 55 92	of Pulse Seeds. (Rupees in lakhs) Remarks (date of estimate) (Rupees in lakhs) Balance of ex- ponditure after March, 1956 .71 1.94 evement Achievement : Unit/ Number or Itom of work tons 199

Reporting authority : Director of Agric Location : Krishnagar, Nadia.	culture, V	Vest Benga	Date	begun : 1951	-52.			ltiplication Farm.
District/area benefited : Entire State.			Date	of completio	n :		• • • • • • • • • •	•••
	A.	Estimate	d Cost of	Scheme			(1	Rupees in lakh)
		r	Fotal cost	${f Five-year}\ {f cost}$	Balance March,		nal	Remarks.
According to Plan (1059)			5 .00		,		ı (aa	te of estimate)
According to Plan (1952) Revised estimate as sanctioned	•	•••	$5 \cdot 00$	$4 \cdot 25$	· 75 	••		
Revised estimate as at end March, 195	4	••	••	••		••		
		B. Prog	ress of Exp	enditure			(4	Rupees in lakhs)
М	arch,	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after
According to Plan (1952) As at end March, 1954 (i.e., (actuals for 1951-52, and 1952-53, revised for 1953-54, budget for 1954-55 and Plan	.951 	$\begin{array}{c} 1\cdot 25\\ 1\cdot 20\end{array}$	$\cdot 75$ $2 \cdot 29$	•75 1•87	$\cdot 75$ $1 \cdot 13$	·75 1·02	$4 \cdot 25 \\ 7.51$	March, 1956 ·75 2.51
for 1955-56).					D Dhuil			
C. Employment		13 (*	. 1		-	al Targets a		
	Number employed on schem	employ	ment		·	or Item of w		hievement : Unit umber or Item of works
1	at end March, 19	Mar 54 195				(Seed distrib mds.		(Seed distributed in mds.)
Technical, administrative and cleri-	3	3			arch, 1951	• • • • •		112
cal personnel. Skilled workers	1	2	2	$1951-53 \\ 1953-54$	•••	$3,000 \\ 2,500$		$\begin{array}{c} 442 \\ 250 \end{array}$
Unskilled workers	$\overline{2}$	3		1954-55		2500		
Total	6			$1955-56 \\ 1951-56$	••	$2500 \\ 2.500$	mds. on	· ·
					arch, 1956	compl		•
Location : Entire State. District/area benefited : Entire State.		Δ	Date	begun : 195 of complet ed Cost of Sc	ion :	• , • • • • • • • • • • • •		Rupees in lakhs)
			otal cost	Five-year	Balance af	'ter Exter	_	Remarks
				cost	March, 19	956 cos	•	te of estimate).
	•	••	$31 \cdot 00$	$30 \cdot 60$		••	As per s	tatement 'B'.
Revised estimate as sanctioned . Revised estimate as at end March, 1954	Į	••	•••					
	В.		of Expen	diture			(Rupees in lakhs)
Up Mar 195	to 195 ch,	_	-		54-55 19	55-56	Total 1951-56	Balance of ex- penditure after
		$2 \cdot 60$						
According to 14an (1502)	0	2.00	$3 \cdot 25$	5.75	$8 \cdot 25$	10.75	30.60	March, 1956
As at end March, 1952 4 actuals for 1951-52 and 1952-53, revised for 1953-54,	0 40	1.84	$3 \cdot 25$ $2 \cdot 26$	$5 \cdot 75$ $5 \cdot 63$	$\begin{array}{c} 8\cdot 25 \\ 7\cdot 00 \end{array}$	10·75 (—leav	30 · 60 27 · 48 ing a savin Rs, 3 · 1	March, 1956
As at end March, 1954 (i.e., 4 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	10				7.00	10-75 (—leav of lak	27 · 48 ing a savin Rs. 3 ·] ihs.)	March, 1956 ng 12
As at end March, 1954 (i.e., 4 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan	nent.	1.84	2 · 26		7·00 D. Phy	10.75 (—leav of lak	27.48 ing a savin Rs. 3.1 ths.) and Achie	March, 1956 ng 12 evement
As at end March, 1954 (i.e., 4 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56). C. Employ	ment. Number employed	l • 84 Estim employ	2.26 ated ment		7·00 D. Phy	10.75 (—leav of lak	27.48 ing a savin Rs. 3.1 ihs.) and Achie	March, 1956 ng 12 evement hievement : Unit umber or Item of
As at end March, 1954 (i.e., 4 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56). C. Employ	ment. Number employed on schem at end	l·84 Estim l employ e at en Marc	2.26 ated ment ad ch,	5·63 • Up to M	7.00 D. Phy 1 arch, 1951	10.75 (—leav of lak sical Targets Plan : Unit/Nu or Item of w 100 cent	27.48 ing a savin Rs. 3.1 ths.) and Achie umber Achie ork. Nu	March, 1956 ng 12 evement hievement : Unit umber or Item of work. 95 centres 400
As at end March, 1954 (i.e., 4 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56). C. Employ	ment. Number employed on schem	l·84 Estim l employ e at en Marc	2.26 ated ment ad ch,	5.63 • Up to M. 1951-53 1953-54	7.00 D. Phy 1 arch, 1951 	10.75 (—leav of lak sical Targets Plan : Unit/Nu or Item of w 100 cent 450 500	27.48 ing a savin Rs. 3.1 ths.) and Achie ork. Nu	March, 1956 ng 12 evement hievement : Unit umber or Item of work.
As at end March, 1954 (i.e., 4 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56). C. Employ	ment. Number employed on schem at end	l·84 Estim l employ e at en Marc	2.26 ated ment ad ch,	5.63 • Up to M. 1951-53 1953-54 1954-55	7.00 D. Phy I arch, 1951	10.75 (—leav of lak sical Targets Plan : Unit/Nu or Item of w 100 cent 450 500 750	27.48 ing a savin Rs. 3.1 chs.) and Achie umber Aci ork. Nu res	March, 1956 ng 12 evement hievement : Unit umber or Item of work. 95 centres 469 ,, 433 ,, ncludes 48 Cen-
As at end March, 1954 (i.e., 4 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56). C. Employ Technical, administrative and cleri- cal personnel. Skilled workers	ment. Number employed on schem at end March, 19	l • 84 Estim l employ o at eu Mar 54 195	2.26 ated ment ad ch,	5.63 • Up to M. 1951-53 1953-54	7.00 D. Phy: I arch, 1951	10.75 (leav of lak sical Targets Plan : Unit/No or Item of w 100 cent 450 500 750 1000 , At the end o	27.48 ing a savin Rs. 3.1 chs.) and Achie umber Aci ork. Nu res ", (in f the 5-	March, 1956 ng 12 evement hievement : Unit umber or Item of work. 95 centres 469 ,, 433 ,,
As at end March, 1954 (i.e., 4 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56). C. Employ Technical, administrative and cleri- cal personnel.	ment. Number employed on schem at end March, 19	l·84 Estim l employ e at en Marc	2.26 ated ment ad ch,	5.63 Up to M. 1951-53 1953-54 1954-55 1955-56	7.00 D. Phy: I arch, 1951	10.75 (—leav of lak sical Targets Plan : Unit/No or Item of w 100 cent 450 500 750 1000 , At the end o year perio	27.48 ing a savin Rs. 3.1 chs.) and Achie amber Aci ork. Nu res ", (in ", (in)")))))))))))))))))))))))))))))))))))	March, 1956 ng 12 evement hievement : Unit umber or Item of work. 95 centres 469 , 433 , neludes 48 Cen- tres of 2 acres
As at end March, 1954 (i.e., 4 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56). C. Employ Technical, administrative and cleri- cal personnel. Skilled workers	ment. Number employed on schem at end March, 19	l • 84 Estim l employ o at eu Mar 54 195	2.26 ated ment ad ch,	5.63 Up to M. 1951-53 1953-54 1954-55 1955-56 1951-56	7.00 D. Phy: I arch, 1951	10.75 (leav of lak sical Targets Plan : Unit/No or Item of w 100 cent 450 500 750 1000 , At the end o	27.48 ing a savin Rs. 3.1 chs.) and Achie amber Acion ork. Nu res "," (in "," (in) "," (in "," (in) "," (in) "	March, 1956 ng 12 evement hievement : Unit umber or Item of work. 95 centres 469 , 433 , neludes 48 Cen- tres of 2 acres
As at end March, 1954 (i.e., 4 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56). C. Employ Technical, administrative and cleri- cal personnel. Skilled workers	ment. Number employed on schem at end March, 19	l • 84 Estim l employ o at eu Mar 54 195	2.26 ated ment ad ch,	5.63 Up to M. 1951-53 1953-54 1954-55 1955-56	7.00 D. Phy: I arch, 1951	10.75 (leav of lak sical Targets Plan : Unit/No or Item of w 100 cent 450 500 750 1000 proposed t lish 1,000 It has been	27.48 ing a savin Rs. 3.1 chs.) and Achie umber Aci ork. Nu res ", (in f the 5- d It is p estab- Centres. 1 decid-	March, 1956 ng 12 evement hievement : Unit umber or Item of work. 95 centres 469 , 433 , neludes 48 Cen- tres of 2 acres
As at end March, 1954 (i.e., 4 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56). C. Employ Technical, administrative and cleri- cal personnel. Skilled workers	ment. Number employed on schem at end March, 19	l • 84 Estim l employ o at eu Mar 54 195	2.26 ated ment ad ch,	5.63 Up to M. 1951-53 1953-54 1954-55 1955-56 1951-56	7.00 D. Phy: I arch, 1951	10.75 (leav of lak sical Targets Plan : Unit/No or Item of w 100 cent 450 500 750 1000 proposed t lish 1,000 It has been	27.48 ing a savin Rs. 3.1 ths.) and Achie umber Acion ork. Number res "," (in "," (in) "," (in "," (in)") (in) "," (in)") (in	March, 1956 ng 12 evement hievement : Unit umber or Item of work. 95 centres 469 , 433 , neludes 48 Cen- tres of 2 acres
As at end March, 1954 (i.e., 4 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56). C. Employ Technical, administrative and cleri- cal personnel. Skilled workers	ment. Number employed on schem at end March, 19	l • 84 Estim l employ o at eu Mar 54 195	2.26 ated ment ad ch,	5.63 Up to M. 1951-53 1953-54 1954-55 1955-56 1951-56	7.00 D. Phy: I arch, 1951	10.75 (leav of lak sical Targets Plan : Unit/No or Item of w 100 cent 450 500 750 1000 , At the end o year perio proposed t lish 1,000 cf It has beer ed subse	27.48 ing a savin Rs. 3.1 chs.) and Achie amber Aci ork. Nu res "," (in "," (in) "," (in "," (in) "," (in) "," (in "," (in) "," (in) "	March, 1956 ng 12 evement hievement : Unit umber or Item of work. 95 centres 469 , 433 , neludes 48 Cen- tres of 2 acres

.

Reporting authority : Director of Agriculture, West Bengal. Location : Entire State. District/area benefited : Entire State Name of Scheme : Plant Protection Scheme. Date begun : From prepartition period . Data of completion :

District/area benefited : En	e	Date of completion :								
			A. Es	stimate	d Cos	t of Schei	me `			(Rupees in lakhs)
				Total (cost	Five-year cost	Balance af March, 19			Remarks. 9 of estimate)
According to Plan (1952)		••	••	46 •	10	40.00	••		. As per	statement 'B'
Revised estimate as sanction			••	••		••	••	•		
Revised estimate as at end	March, I	954	••	••		••	••	•	•	
			В.	Progre	ss of	expenditure)		(<i>H</i>	lupees in lakhs)
		Up to March 1951	1951-52	2 19	52-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (1952)		$6 \cdot 10$	$7 \cdot 50$		$6 \cdot 50$	$8 \cdot 50$	$8 \cdot 50$	9.00	40.00	,
As at end March 1954, (i.e.	actuals	6 · 10	$5 \cdot 27$		$5 \cdot 81$	$8 \cdot 50$	$8 \cdot 50$	9.00	$37 \cdot 08$	
for 1951-52 and 1952-53, 1 for 1953-54, budget for 1									(leaving a sav of Rs. 2 92 lak	
and Plan for 55-56).				C.	Empl	oyment.				
							mployed on 1 March, 19			ployment at end ch, 1955
Technical, administrative a	nd cleric	al personne	l		••		49			57
Skilled workers	••	• •	••		••		•:			::
Unskilled workers	••	••	••		••		9			12
	Total						58			 69
	TOTAL	••	• •		••		90			09

D. Physical Targets and Achievement

In 1949-50 16,000 acres under potato were sprayed and 10,600 acres under paddy were dusted. 25,000 mds. of paddy and 1,16,000 mds. of potatoes were treated. In 1950-51 20,000 acres under potato were sprayed and 26,600 acres under paddy wore dusted. 65,000 acres were treated under algaeal weeds. 42,000 mds. of paddy seeds were treated and 4,500 acres under juto were dusted. During 1951-53 4,400 tons of paddy seeds were treated and 1,06,000 acres under paddy were dusted. 60,000 acres under algaeal

During 1951-53 4,400 tons of paddy soeds were treated and 1,06,000 acres under paddy were dusted. 60,000 acres under algaoal weeds, were treated. 22,484 acres under potato were sprayed. 8,297 tons. of potatoos were treated.

	•	Achievement for 1953-54.	
	Item of work	Area covered or mds. treated	Additional production (appox.)
		98,746 · 79 acres	4,403 tons.
2.	Potato in stores (control of potato tuber moths)		98 tons.
	Vegetables	1,908 acres (20 mds acre 110 per cent. savings)	
4.	Treatment of paddy seeds with Agrosen Gn	7,695 mds. 35 srs. covering 24,000 acres	600 tons of clean rice.
5.		6,002 acres	800 tons of clean rice.
6.	Potato spraying in the hills	$8,810 \cdot 00$ acres (2,203 acres sprayed 4 times)	1,000 tons of potato.
7.	Potato spraying in the plains	300 acres	150 tons of potato.

Reporting authority : Director of Agriculture, West Bengal.

Location : Entire State.

Name of Scheme: Award of Prizes to Best Wheat, Potato and Paddy Growers.

Date begun : Before March 1951.

District/area benefited : Entire State						Date of completion :						
				A. Estimated	Cost of Schen	ne			(Ru	pees in lakhs)		
				$\mathbf{Total}\\\mathbf{cost}$	Five-year cost		e after , 1956	Externa cost		Remarks ate of estimate)		
According to Plan (19	952)		••	10.50	$10 \cdot 25$		•	••	As per	Statement 'B'		
Revised estimate as s	anctioned	••	••	••			•		-			
Revised estimate as a	t end March,	1954	••	••	••	•	•	••				
			1	B. Progress of	Expenditure				(Rı	pees in lakhs)		
		Up to March, 1951	1951-6	52 1952-53	1953-54	1954-55	1955-56		Total 1951-56	Balance of ex- penditure after March, 1956		
According to Plan (19	952)	$\cdot 25$	1.66	5 1 · 3 6	$2 \cdot 05$	$2 \cdot 59$	$2 \cdot 59$		$10 \cdot 25$			
As at end March 1954		s • 25	· 10	· 64	$1 \cdot 23$	$1 \cdot 48$	$2 \cdot 59$		6.04			
for 1951-52 and 1952 1953-54, budget for Plan for 1955-56).									g a saving 1·21 lakhs			
1 1411 101 1000-007	C. Employ	yment				D.	Physical	Targets	and Achie	vement		
			mber oyed on •	Estimated employment	Year		Target]	No. of pri awardeo			
			e at end h, 1954	at end March, 1955	1950-51	265	2 prizes for and wheat		Paddy—2 Wheat—2	208 15,765		
Technical, administra	tive and clea	rical	2	2					Potato-			
personnel					1951.52		ddy-2,767	7	Nil*	••		
Skilled workers	••	••	••				neat53		32	633		
Unskilled workers	••	••	••	• ••	1059 79		tato-305		145	1,706		
	Tradal		2	2	1952-53		ddy	0 1 0 1	000	15,943		
	Total	··	·	4			neat } : tato]	3,131	938	{ 843 { 951		

During the Five-year period it is proposed to award 15,500 prizes. *Competition postponed due to General Elections. Reporting authority : Director of Agriculture, West Bengal.

Location : Entire State.

Name of Scheme: Award of Prizes for Destruction of Wild

Animals.

Date begun : 1950-51.

District/area benefited : Entire State. Date of completion : **Estimated Cost of Scheme** (Rupees in lakhs) Α. Total Five-year Balance after External Remarks \mathbf{cost} March, 1956 (date of estimate) cost cost According to Plan (1952) $7 \cdot 02$ $5 \cdot 50$ $1 \cdot 15$ As por statement 'B' . . • • . . •• Revised estimate as sanctioned Revised estimate as at end March, 1954 . . • • B. **Progress of Expenditure** (Rupees in lakhs) 1953-54 Up to 1951-52 1952 - 53Total Balance of 1954-55 1955-56 1951-56 expenditure March, 1951 after March. 19561.15 According to Plan (1952) 5.50·37 $1 \cdot 05$ 1.00 $1 \cdot 15$ $1 \cdot 15$ $1 \cdot 15$ As at end March, 1954 (i.e., · 37 ·71 ·61 ·80 ·82 $1 \cdot 15$ 4.092.561951-52 actuals for and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56). C. Employment D. **Physical Targets and Achievement** Number Estimated Plan : Unit/ Achievement : employed on employment Number Unit/Number or Item scheme at end or Item at end March, 1954 March, 1955 of work of work 16 18 Up to March, 1951 16,500 wild animals 10,000 killed Technical, administrative and clerical 1951-53 40,007 personnel. Skilled workers 58,400 . . ,, ,, 1953-54 25,300 23,829 ,, ,, Unskilled workers 1954-55 •• •• 1955-56. 16 Total 18 1951-56 . . • • • • After March, 1956 Reporting authority : Director of Agriculture, West Bengal. Name of Scheme : Payment of Loan to Big Growers. Location : Entire State. Date begun: 1950-51. District/area benefited : Entire State. Date of completion : (Rupees in lakhs) **Estimated Cost of Scheme** Α. Remarks Total Five-year Balance after External (date of estimate) \mathbf{cost} cost March, 1956 cost As per statement 'B' According to Plan (1952) ... 10.01 10.00. Revised estimate as sanctioned • • . . • • • • • • Revised estimate as at end March, 1954 В. **Progress of Expenditure** (Rupees in lakhs) Balance of Up to 1951-52 1952-53 1953-541954-55 1955-56 Total March, 1951-56 expenditure 1951 after March, 1956 According to Plan (1952) $2 \cdot 00$ $2 \cdot 00$ $2 \cdot 00$ 10.00 ·91 $2 \cdot 00$ $2 \cdot 00$ 8.00 As at end March 1954 $2 \cdot 15$ 2.00 $2 \cdot 00$ $2 \cdot 00$ (i.e. ·91 --- · 15 for 1951-52 (leaving a saving of actuals and1952-53, revised for 1953-54, Rs. 2.00 lakhs.) budget for 1954-55 and Plan for 1955-56). C. Employment Đ. Physical Targets and Achievement Number Estimated Plan; Unit/ Achievement : employed on employment Number Unit/Number or Item scheme at end at end or Item March, 1954 March, 1955 of work of work Technical, administrative and clerical Up to March, 1951 0.91personnel. 1951-53 Distribution of a $2 \cdot 00$. . Skilled workers 1953-54 loan of Rs. 10 1.87 . . Unskilled workers 1954 - 55lakhs during the Not reported 1955-56 . . five year period. 1951-56 Total • • After March, 1956 ñ

28					AGRI	CULTUR	Е			
Reporting authority : Direc Location : Entire State.			ure, West	: Peng	gal.	Date b	egun : Fro	n preparti	tion period	
District/area benefited: Ent	tire Stat	ю.				Date o.	f completio	1:		
			I	A. E	Estimated	Cost of Sc	heme			(Rupees in lakhs
					Total cost	Five-year cost	March,		ternal cost	Remarks (date of estimate)
According to Plan (1952)		••		•	8.18	4.44	$1 \cdot 02$	2	••	As per statement (
Revised estimate as sanctic	oned	1954	••		••	••			••	
Revised estimate as at end	Maron,	, 190 4		•	••	••			••	
				в.	Progress	of Expend	iture			(Rupees in lakh
		Up to March, 1951			1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of exper ture after March 1956
According to Plan (1952) As at end March, 1954 actuals for 1951-52 1952-53, revised for 1955 budget for 1954-55 and for 1955 56)	and 3-54,	$\begin{array}{c} 2 \cdot 72 \\ 2 \cdot 72 \\ 2 \cdot 72 \end{array}$	$1 \cdot 01 \\ 1 \cdot 10$		1 · 02 · 66	·80 ·75	•80 •75	·81 ·81	$\begin{array}{c} 4 \cdot 44 \\ 4 \cdot 07 \end{array}$	1 · 02 1 · 39
for 1955-56). G.	Employ	vment					D.	Physical	Targets ar	nd Achievement.
		N	umber		imated			-	Plan:	Achievement
		en	nployed scheme		nploy- nent			U	nit/Numbe or	r Unit/Numbe or
			scheme it end		end			It	em of work	
· · · · · · · · · · · · · · · · · · ·	1 alani	Mai	reh, 1954			Иn	to March, l	ר ואס		
Technical, administrative a personnel: Skilled workers Unskilled workers	and ciera	ical 	Not rep	p ort ed	1	195) 1953 1954		·· (·· (··) 41		s are functioning at oment through w
Total		[1951	1-56	8	eeds, manu	res and implements
									sually dist	
Reporting authority : Dire Location : Darjeeling, Mur	rshidaba	J Agricul ad, Midr	napore.	and M	lidnapore.	Name Date 1 Date -	begun : Bef of completi	: Expansio ore March	on of Comn , 1951.	nodity Grading Cent
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da	rshidaba	J Agricul ad, Midr	napore.	and M	lidnapore. . Estima Total	Name Dato Date Date Sited Cost of Five-yea	of Scheme begun : Bof of completi Scheme r Balance	: Expansio ore March on:	on of Comn , 1951. 	(Rapees in la Remarks
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da	rshidaba arjeeling	J Agricul ad, Midr g, Mursl	napore. hidahad a	and M A	lidnapore. . Estima Total cost	Name Dato Date ited Cost of Five-yea cost	of Scheme begun : Bef of completi Scheme r Balance March,	: Expansic ore March on: after Ex 1956	on of Comm , 1951. ternal cost	(<i>Rupees in la</i> Remarks (date of estimate)
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da According to Plan (1952)	rshidaba arjeeling	J Agricul ad, Midr	napore. hidahad a	and M	lidnapore. . Estima Total	Name Dato Date Date Sited Cost of Five-yea	of Scheme begun : Bof of completi Scheme r Balance	: Expansic ore March on: after Ex 1956	on of Comm , 1951. ternal cost	(<i>Rupees in la</i> Remarks (date of estimate)
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da	rshidaba arjeeling oned	J Agricul ad, Midr g, Mursl	napore. hidahad a	and M A	Iidnapore. . Estima Total cost 1 · 23 	Name Date 1 . Date - . Date - 	of Scheme begun : Bef of completi Scheme r Balance March, ·2. ·.	: Expansic ore March on: after Ex 1956	on of Comm , 1951. ternal cost 	(Rapees in la Remarks (date of estimate) As por statement 'B
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da According to Plan (1952) Revised estimate as sanctic	rshidaba arjeeling oned	J Agricul ad, Midr g, Murs h, 1954	napore. hidahad a	and M A B	Iidnapore. . Estima Total cost 1.23 	Name Dato 1 Date ited Cost of Five-yea: cost ·84 s of expend	of Scheme bogun : Bof of completi Scheme r Balance March, .2. 	: Expansic ore March on: after Ex 1956	on of Comm , 1951. ternal cost 	(Rapees in la Remarks (date of estimate) As por statement 'B (Rupees in lakh
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da According to Plan (1952) Revised estimate as sanctic	rshidaba arjeeling oned	J Agricul ad, Midr g, Mursl	napore. hidahad a 1951-5	and M A B	Iidnapore. . Estima Total cost 1 · 23 	Name Date 1 . Date - . Date - 	of Scheme begun : Bef of completi Scheme r Balance March, ·2. ·.	: Expansic ore March on: after Ex 1956	on of Comm , 1951. ternal cost Total 1951-56	(Rupees in la Remarks (date of estimate) As por statement 'B (Rupees in lakh Balance of expenditure afte March, 1956
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da According to Plan (1952) Revised estimate as sanctic Revised estimate as at en According to Plan (1952) As at end March, 1954 actuals for 1951-52 1952-53, revised for 1951-55 budget fcr 1954-55 and	rshidaba arjeeling oned ad Marc (i.e., and 3-54,	J Agricul ad, Midr g, Murs h, 1954 Up to March	napore. hidahad a 1951-5	and M A 52 2	Iidnapore. . Estima Total cost 1.23 	Name Dato 1 Date ited Cost of Five-yea: cost ·84 s of expend	of Scheme bogun : Bof of completi Scheme r Balance March, .2. 	: Expansic ore March on: after Ex 1956	on of Comm , 1951. ternal cost Total	(Rupees in la Remarks (date of estimate) As por statement 'B (Rupees in lakh Balance of expenditure afte
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da According to Plan (1952) Revised estimate as sanctic Revised estimate as at en According to Plan (1952) As at end March, 1954 actuals for 1951-52 1952-53, revised for 1951- budget for 1954-55 and for 1955-56).	rshidaba arjeeling oned ad Marc (i.e., and 3-54, Plan	J Agricul ad, Midr g, Mursl h, 1954 Up to March 1951 .18 .18	napore. hidabad a 1951-5 12	and M A 52 2	Iidnapore. Estima Total cost 1 · 23 Progress 1952-53 · 12	Name Dato 1 . Date - ited Cost of Five-year cost 	of Scheme bogun : Bof of completi Scheme r Balance March, ·2 · · iture 1954-55 ·20 ·12	: Expansic ore March on: after Ex 1956 1955-56 -20 -20	n of Comm , 1951. 	(Rapees in la Remarks (date of estimate) As por statement 'B (Rupees in lakh Balance of expenditure afte March, 1956 -21 -38
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da According to Plan (1952) Revised estimate as sanctic Revised estimate as at en According to Plan (1952) As at end March, 1954 actuals for 1951-52 1952-53, revised for 1954 budget fcr 1954-55 and for 1955-56). C. Er	rshidaba arjeeling oned ad Marci (i.e., and 3-54, Plan mployme Num emplo on sch at ei	Agricul ad, Midr g, Mursl up to March 1951 18 18 18 ent aber Es byed e leme nd	napore. hidahad a 1951-5 - 12 - 11 stimatod employ- ment at end	Band M A A A A A A A A A A A A A A A A A A	Iidnapore. Estima Total cost 1 · 23 Progress 1952-53 · 12	Name Dato 1 Date ited Cost of Five-yea: cost .84 s of expend 1953-54 .20 .12	of Scheme bogun : Bof of completi Scheme r Balance March, ·2 · · iture 1954-55 ·20 ·12	: Expansic ore March on: after Ex 1956 1955-56 20 20 20 argets and Unit or J	n of Comn , 1951. 	(Rapees in la Remarks (date of estimate) As por statement 'B (Rupees in lakh Balance of expenditure afte March, 1956 -21 -38
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da According to Plan (1952) Revised estimate as sanctic Revised estimate as at en According to Plan (1952) As at end March, 1954 actuals for 1951-52 1952-53, revised for 1954 budget fcr 1954-55 and for 1955-56). C. Er	rshidaba arjeeling oned ad Marci (i.e., and 3-54, Plan mployme Num emplo on sch at ei	Agricul ad, Midr g, Mursl up to March 1951 18 18 18 ent aber Es byed e leme nd	napore. hidahad a 1951-5 - 12 - 11 stimatod amploy- ment	Band M A A A A A A A A A A A A A A A A A A	Iidnapore. Estima Total cost 1 · 23 Progress 1952-53 · 12	Name Dato 1 Date ited Cost of Five-yea: cost .84 s of expend 1953-54 .20 .12	of Scheme bogun : Bof of completi Scheme r Balance March, ·2 · · iture 1954-55 ·20 ·12	: Expansic ore March on: after Ex 1956 1955-56 20 20 20 argets and Unit or J	n of Comn , 1951. ternal cost Total 1951-56 .84 .67 Achievem Plan : /Number (tem of	(Rapees in la Remarks (date of estimate) As por statement 'B (Rupees in lakh Balance of expenditure afte March, 1956 -21 -38 ent Achievement Unit/Number or Item of work Eggs Orang
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da According to Plan (1952) Revised estimate as sanctic Revised estimate as at en According to Plan (1952) As at end March, 1954 actuals for 1951-52 1952-53, revised for 1954 budget fcr 1954-55 and for 1955-56). C. Er	rshidaba arjeeling oned ad Marci (i.e., and 3-54, Plan mployme Num emplo on sch at ei	Agricul ad, Midr g, Mursl up to March 1951 18 18 18 ent aber Es byed e leme nd	napore. hidahad a 1951-5 - 12 - 11 stimatod employ- ment at end	Band M A A A A A A A A A A A A A A A A A A	Iidnapore. Estima Total cost 1 · 23 Progress 1952-53 · 12 · 12 · 12	Name Dato 1 Date ited Cost of Five-yea: cost .84 s of expend 1953-54 .20 .12	of Scheme bogun : Bef of completi Scheme r Balance March, .2. iture 1954-55 .20 .12 Physical T	: Expansic ore March on: after Ex 1956 1955-56 20 20 argets and I Unit or I w	n of Comn , 1951. 	(Rapees in la Remarks (date of estimate) As por statement 'B (Rupees in lakh Balance of expenditure aft March, 1956 -21 -38 ent Achievement Unit/Number or Item of work Eggs Orang graded. grade
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da According to Plan (1952) Revised estimate as sanctic Revised estimate as sanctic Revised estimate as at en According to Plan (1952) As at end March, 1954 actuals for 1951-52 1952-53, revised for 1951- budget fcr 1954-55 and for 1955-56). C. En Technical, administrative and elerical personnel	rshidaba arjeeling oned ad Marc (i.e., and 3-54, Plan mployme March,	Agricul ad, Midr g, Mursl , Mursl , 1954 Up to March 1951 .18 .18 .18 .18 .18 .18 .18 .18 .18 .1	napore. hidabad a 1951-5 -12 -11 stimated employ- ment at end arch, 1955	Band M A A A A A A A A A A A A A A A A A A	Iidnapore. . Estima Total cost 1 · 23 Progress 1952-53 · 12 · 12 · 12	Name Dato 1 Date ited Cost of Five-yea: cost ·84 s of expend 1953-54 ·20 ·12 D.	of Scheme bogun : Bof of completi Scheme r Balance March, .2. iture 1954-55 .20 .12 Physical T	: Expansic ore March on: after Ex 1956 1955-56 20 20 argets and 1 Unit or 1 v	n of Comn , 1951. ternal cost Total 1951-56 .84 .67 Achievem Plan : /Number Item of york	(Rapees in la Remarks (date of estimate) As por statement 'B (Rupees in lakh Balance of expenditure after March, 1956 -21 -38 ent Achievement Unit/Number or Item of work Eggs Orang graded. grade
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da According to Plan (1952) Revised estimate as sanctic Revised estimate as sanctic Revised estimate as at en According to Plan (1952) As at end March, 1954 actuals for 1951-52 1952-53, revised for 1955 budget fcr 1954-55 and for 1955-56). C. En Technical, administrative	rshidaba arjeeling oned ad Marci (i.e., and 3-54, Plan mployme Num emplo on sch at ei	Agricul ad, Midr g, Mursl up to March 1951 18 18 18 18 18 18 18	napore. hidahad a 1951-5 -12 -11 stimatod employ- ment at end arch, 1955	Band M A A A A A A A A A A A A A A A A A A	Iidnapore. Estima Total cost 1 · 23 Progress 1952-53 · 12 · 12 · 12 · 12 · 12	Name Dato 1 Date ited Cost of Five-yea: cost ·84 s of expend 1953-54 ·20 ·12 D.	of Scheme bogun : Bef of completi Scheme r Balance March, .2. iture 1954-55 .20 .12 Physical T	: Expansic ore March on: after Ex 1956 1955-56 ·20 ·20 argets and J Unit or J w le 46,00,0 31,00,0 8,66,00	n of Comn , 1951. ternal cost Total 1951-56 .84 .67 Achievem Plan : /Number Item of york	(Rapees in la Remarks (date of estimate) As por statement 'B (Rupees in lakh Balance of expenditure after March, 1956 · 21 · 38 ent Achievement Unit/Number of Item of work Eggs Orang gladed. grade 62,93,149 17,29,5 32,26,159 16,46,1
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da According to Plan (1952) Revised estimate as sanctic Revised estimate as sanctic Revised estimate as at en According to Plan (1952) As at end March, 1954 actuals for 1951-52 1952-53, revised for 1955 budget fcr 1954-55 and for 1955-56). C. En Technical, administrative and clerical personnel Skillod workers	rshidaba arjeeling oned ad Marci (i.e., and 3-54, Plan mployme Num emplo on sch at ei March, 3 14	Agricul ad, Midr g, Mursl h, 1954 Up to March 1951 ·18 ·18 ·18 ·18 ·18 ·18 ·18 ·18 ·18 ·1	napore. hidahad a 1951-5 1951-5 12 11 stimatod employ- ment at end arch, 1955	Band M A A A A A A A A A A A A A A A A A A	Iidnapore. Estima Total cost 1 · 23 Progress 1952-53 · 12 · 12 · 12	Name Dato 1 Date ited Cost of Five-yea: cost ·84 s of expend 1953-54 ·20 ·12 D.	of Scheme bogun : Bof of completi Schema r Balance March, .2: iture 1954-55 .20 .12 Physical T	: Expansic ore March on: after Ex 1955 1955-56 20 20 argets and 1 Unit or 1 w ke 46,00,0 31,00,0 8,60,00 32,000,0 425 0	n of Comn , 1951. ternal cost Total 1951-56 .84 .67 Achievem Plan : /Number [tem of york	(Rapees in la Remarks (date of estimate) As por statement 'B (Rupees in lakh Balance of expenditure after March, 1956 ·21 ·38 ent Achievement Unit/Number or Item of work Eggs Orang giaded. grade 62,93,149 17,29,5 32,26,159 i6,46,J 23,75,427
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da According to Plan (1952) Revised estimate as sanctic Revised estimate as sanctic Revised estimate as at en According to Plan (1952) As at end March, 1954 actuals for 1951-52 1952-53, revised for 1954 budget fcr 1954-55 and for 1955-56). C. En Technical, administrative and clerical personnel Skilled workers	rshidaba arjeeling oned ad Marci (i.e., and (3-54, Plan mployme Num omplo at en March, 3 3	Agricul ad, Midr g, Mursl h, 1954 Up to March 1951 ·18 ·18 ·18 ·18 ·18 ·18 ·18 ·18 ·18 ·1	napore. hidahad a 1951-5 12 11 stimatod amploy- ment at end arch, 1955 	Band M A A A A A A A A A A A A A A A A A A	Iidnapore. Estima Total cost 1 · 23 Progress 1952-53 · 12 · 12 · 12 · 12 · 12 · 12	Name Dato 1 Date ited Cost of Five-yea: cost ·84 s of expend 1953-54 ·20 ·12 D.	of Scheme bogun : Bof of completi Schema r Balance March, iture 1954-55 .20 .12 Physical T Physical T	: Expansic ore March on: after Ex 1956 1955-56 20 20 argets and 1 Unit or J w le 46,00,0 31,00,0 8,60,00 32,00,0 4,35,0 32,00,0	on of Comm , 1951. 	(Rapees in la Remarks (date of estimate) As por statement 'B (Rupees in lakh Balance of expenditure after March, 1956 · 21 · 38 ent Achievement Unit/Number of Item of work Eggs Orang gladed. grade 62,93,149 17,29,5 32,26,159 16,46,1
Reporting authority : Dire Location : Darjeeling, Mur District/area benefited : Da According to Plan (1952) Revised estimate as sanctic Revised estimate as sanctic Revised estimate as at en According to Plan (1952) As at end March, 1954 actuals for 1951-52 1952-53, revised for 1955 budget fcr 1954-55 and for 1955-56). C. En Technical, administrative and clerical personnel Skillod workers	rshidaba arjeeling oned ad Marci (i.e., and 3-54, Plan mployme Num emplo on sch at ei March, 3 14	Agricul ad, Midr g, Mursl h, 1954 Up to March 1951 ·18 ·18 ·18 ·18 ·18 ·18 ·18 ·18 ·18 ·1	napore. hidahad a 1951-5 1951-5 12 11 stimatod employ- ment at end arch, 1955	Band M A A A A A A A A A A A A A A A A A A	Iidnapore. . Estima Total cost 1 · 23 Progress 1952-53 · 12 · 12	Name Dato 1 Date ited Cost of Five-yea cost .84 s of expend 1953-54 .20 .12 D.	of Scheme bogun : Bof of completi Scheme r Balance March, .2 iture 1954-55 .20 .12 Physical T Physical T	: Expansic ore March on: after Ex 1955 1955-56 20 20 argets and 1 Unit or 1 v v le 46,00,0 31,00,0 8,60,00 32,00,0 4,35,0	on of Comm , 1951. 	(Rapees in la Remarks (date of estimate) As por statement 'B (Rupees in lakh Balance of expenditure after March, 1956 ·21 ·38 ent Achievement Unit/Number or Item of work Eggs Orang giaded. grade 62,93,149 17,29,5 32,26,159 · 16,46,J 23,75,427 · 9,32,5

1951-56 . . . After March, 1956.

AGRICULTURE

.

	AGRIC	ULTURE		29				
Reporting authority : Director of Agrico	ey.							
Location : Entire State.		Date begun	: 1944-45.					
District/area benefited : Entire State.		Date of co	Date of completion:					
	A. Estimat	ed Cost of Scheme		(Rupees in lakhs.)				
		otal Five-year ost cost		ternal Remarks cost (date of estimate)				
According to Plan (1952)	74	4 · 46 44 · 66		As per statement 'B'				
Revised estimate as sanctioned	•• ••		••	••				
Revised estimate as at end March, 195	4			··· ·				
	B. Progres	s of Expenditure		(Rupees in lakhs.)				
Up to Marc 1951	h,	3 1953-54 1954-	55 1955-56	Total Balance of ex. 1951-1956 penditure after March, 1956				
According to Plan (1952) 29.8	30 9·18 9·19	8.77 8.3	76 8.76	44 · 66				
As at end March, 1954 (i.e., 29.8 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	6•49 8•85	5 9·00 9·4	(le	42.60 aving a saving 7 Rs. 2.06 lakhs.)				
C. Employment		D	. Physical Target	s and Achievement				
e O	Number Estimated mployed employment n scheme at end at end March, March, 1955 1954	". Up to Marcl	Unit/l or of v n, 1951 Colle	an : Achievement : Number Unit/Number Item or Item vork of work ection The work				
Fechnical, administrative and clerical personnel.			able st in re	epend- is being tatistics carried spect out through treage the State				
Skilled workers	Not reported	1951-53.	\mathbf{and}	yield Statistical				
Unskilled workers	Not reported	1953-54.		incipal Bureau. ops.				

1953-54. 1954-55.

...

Total

1955-56.

`

1951-56.

After March, 1956.

Grow More Food Scheme

Under the dire need of supplying food to the people of this problem State, already hard-pressed for agricultural land and with a heavy pressure of population aggravated by the influx of refugees, the Government of West Bengal in co-operation with the Government of India set up a Three-year Plan in the year 1949-50 with the objective of increasing her food production within a limited time and opportunity. It was visualised that with the help of the scheme it would be possible to substantially increase her production within the existing limitations in the field of agricultural development in deficit States and the surplus States would attempt to produce more for the deficit areas.

In order to achieve this objective a definite target and plan of action were fixed for this Three-year Plan. The measures of achieving this objective were: (a) Irrigation and Drainage Projects, (b) Reclamation of Waste Lands, (c) Distribution of Improved Seeds, (d) Distribution of Manures and Fertilizers, (e) Plant Protection Measures, (f) Establishment of Seed Multiplications Farms, (g) Loans to Big Growers, (h) Destruction of Wild Animals and (i) Crop Competition. The work under the three-year scheme continued till 1950-51 when the Planning Commission was set up and the entire question of successful implementation of the scheme was considered. Accordingly, the above measures were re-modelled into a Five-Year Plan, effective from 1951-52. Besides, aiming at the improvement of production in quality and quantity of staple food, this plan contemplates self-sufficiency of other crops, such as Jute, etc.

Since the initiation of the first Five-Year Plan, the following measures were adopted for its implementation :----

1. Small Irrigation Scheme, re-excavation of silted derelict irrigation channels, excavation of new channels, construction of dams and small sluice gates each Project costing Rs. 10,000 or less are taken up by the Agriculture Department. $33\frac{1}{3}$ per cent. of the total cost under each Project is recovered from the beneficiaries either in cash or in kind as voluntary labour. These schemes are mostly implemented through local co-operative bodies formed for agricultural development. It may be of interest to note that just after partition of the State there was only about $13 \cdot 1$ per cent. of the irrigated area in comparison to the total cropped area of the State. It is gratifying to note that due to successful implementation of small irrigation schemes for the last three years the area getting the benefit derived from the long term irrigation projects, such as, D. V. C. and Mor Project, have not been taken into consideration. It will be seen from the figures given below that the scheme has yielded substantial results:—

Year				Target	Units of work	Area	Additional
					completed (in Nos.)	benefited (in acres)	production (in tons)
1951-52	••	••	••	1,000	975	3,06,000	94,200
1952-53		••	••	1,000	920	2,72,700	97,975
1953-54	••		••	700	318	(Not yet ava	uilable)

2. Sale of Power Pumping Plant for Lift Irrigation.—Pumping plants are sold to cultivators under this scheme on instalment basis. 50 per cent. of the cost is required to be paid outright and the remaining 50 per cent. is to be paid within a year from the date of sale.

The pumping plants have been much in demand amongst the cultivators. The following table will show the list of distribution year by year:----

Year	·		Target	Plants distributed	Area Additiona benefited productio (in acres) (in tons		
1951-52	••	••	••	200	310	15,500	31,000
1952-53	••	••	• •	500	133	6,650	13,200
1953-54	••	••	••	200	98	(Not yet	available)

3. Reclamation of Waste Land.—Though the scope of reclamation of waste land in the State is very much limited with the influx of displaced persons from Eastern Pakistan, reclamation of waste land had to be taken up in limited scale. Under this programme tractors are made available on hire from the State Tractor Organisation. The following table shows the progress of work done year by year against fixed target :—

Year		•			Target	Area reclaimed (in acres)	Additional production (in tons)	
1951-52	•••	••	••	••	15,000	8,294 plus	5,786	
						10,417 follow up	2,600	
1952-53	••	••	••	••	15,000	6,456 plus	4,482	
						5,658 follow up	1,400	
1953-54	••	••	••	••	15,000	6,796	•-•	

Besides the above schemes giving benefit of permanent nature, the following recurring schemes were also implemented.

(i) Fertilizers and Manures.—In the beginning of the first Five-year Plan super phosphate, oil cake, bonemeal and green manuring seeds were being distributed to the cultivators at subsidised rates. The rate of subsidy allowed varied from 25 per cent. to 75 per cent. according to the nature and importance of the commodities. Ammonium sulphate, however, was free from any subsidy and was being sold at cost price, that is on "no loss no profit" basis. In order to make the manures and seeds easily available to the cultivators in the remote interior, those commodities except green manuring seeds were being distributed through Government approved distributors who have been working through a number of depots and sub-depots. Green manuring seeds are from the very beginning being distributed through departmental seed stores. It may be added here that green manuring seeds were not available in the State and, therefore, only a limited supply could be procured from time to time and had to be distributed in a restricted way for multiplication through registered growers and also for manurial purposes. The scheme on distribution of oil cake was dropped from 1952-53 due to withdrawal of the control and any other trade ban on the commodity by Government of India and the sale was left free to trade. In a bid to push up the distribution of fertilizers since 1953-54, ammonium sulphate, super phosphate and fertilizer-mixtures are being distributed on both loan and cash payment basis through Government appointed distributors. Ammonium sulphate is free from any subsidy, whereas super phosphate is being distributed with 25 per cent. subsidy. Fertilizer-mixture is being carefully formulated under the direct control and expert supervision of the Directorate of Agriculture and some of the ingrediants supplied in the mixture are also subsidised. The following table shows the progress of work done year by year against fixed target :---

			Year		Target (in tons)	Quantities distributed (in tons)	Area benefited (in acres)	Additional production (in tons)
Ammonium Sulphate	••	••	1951-52	••	7,500	8,284	1,25,700	55,700
			1952-53	••	7,500	8,162	1,36,224	35,276
Ammonium Phosphar	te	••	1951-52	••	••	105	1,400	1,000
			1952-53	••	••	* *	• •	• •
Super Phosphate	••	••	$\frac{1951-52}{1952-53}$	•••	$\left. \begin{array}{c} 350\\ 500 \end{array} \right\}$	3,789	1,098 16,173	197 1,786
Oil Cake	••	54	1951-52	••	5,000	4,354	15,320	5,370
			1952-53	••	6,000	3,339	11,131	4,198
Bonemeal		••	1951-52	••	2,000	1,552	13,970	1,550
			1952-53	••	4,000	3,045	27,405	3,591
·			1953-54	••	4,000	3,000	••	••
Fertiliser Mixture	••	••	$1951-52 \\ 1952-53$	••	:: }	13,650	••	•••
Green Manure		P-0	1951-52	8-4	100	27	1,944	140
			1952-53	••	300	52	3,744	277
			1953-54	••	300	135	••	••

(ii) Scheme for Composting of Town Refuse.—Under this scheme town compost is prepared by 30 Municipalities in the State. The compost manure is transported mostly by mechanical vehicles belonging to the Municipalities concerned. Nineteen Municipalities are preparing compost, purchased mechanical vehicles for production and distribution of compost out of the loan of Rs. 4,30,000 advanced to them. Compost manure prepared in smaller towns was transported by cultivators in their own bullock carts. The following table shows the progress of work done year by year :—

Year				Target (in tons)	Quantity distributed (in tons)	Area benefited (in acres)	Additional production (in tons)	
1951-52	••	••	••	25,000	15,617	4,758	1,057	
1952-53	••	••	••	30,000	19,155	3,192	6,384	
1953-54	••	••	• •	40,000	23,011	••		

GROW MORE FOOD SCHEME

(*iii*) Calcutta Sludge Distribution Scheme.—Under this scheme refuse from the Bantala Sedimentation Tank, Calcutta, is distributed as manure with a charge of Rs. 6 per ton f.o.r. destination and also different places. In order to reduce the expenditure on road transport with the joint approval of the Government and the Calcutta Corporation, the Corporation of Calcutta Refuse Railway Line was extended to the Sludge depot and provisions were made in 1952-53 for providing 38 wagons and two overhead locomotive. The Corporation of Calcutta are now supplying sludge free of cost for Government and carrying on the above movement without charging anything excepting a small honoraria to some of the officers of the Corporation of Calcutta concerned with the work. The following table shows the progress of work year by year :—

	Year.			Target (in tons)	Units of work completed (in tons)	Area benefited (in acres)	Additional production (in tons)
1951-52		••		25,000	7,000	2,660	515
1952-53	••	•••	•••	20,000	3,662	1,220	180
1953-54	••	••		20,000	6,000	(Not yet	available)

(iv) Scheme for Composting of Water Hyacinth.—This scheme has been running with success from the very beginning. With the increasing popularity of the scheme the rate of subsidy has gradually been reduced to As. 8 per ton of ripe compost. The value of prize offered was also gradually reduced to Rs. 50 for the highest producer. The cultivators have fully realised by now the benefit of Water Hyacinth compost which they have taken up as normal activity for increasing manure and as such, the grant of subsidy and award of prize have been dropped from 1953-54. The following table shows the progress of the scheme year by year :—

Year.				Target (in tons)	Quantity distributed (in tons)	Area benefited (in acres)	Additional production (in tons)	
1951-52	••	••	••	1,00,000	1,56,760	52,253	11,576	
1952-53	••	••	••	1,00,000	1,23,853	41,284	6,116	
1953-54		••	••		(Not yet avail	able.)		

(v) Distribution of Improved Seeds.—With the existing limitation of inadequate number of seeds multiplication farms the improved seeds of paddy, wheat and potato to a limited extent are being distributed at subsidised rates through the Extension Staff of the State Government. In order to facilitate supply of improved mother seeds, seed multiplication farms are being run by the Government at Burdwan, Malda and Darjeeling districts, first two being mainly for multiplication of paddy and wheat seeds, while the latter is meant for multiplication of potato seeds. Whenever possible improved seeds are distributed through registered growers for multiplication and further distribution to neighbouring cultivators. The following table shows the progress of the schemes year by year :—

	Year	Target (in tons)	Seeds distributed (in tons)	Area benefited (in acres)	Additional production (in tons).
Paddy	1951-52	45 0	851	56,700	3,150
	1952-53	370	1,134 ·	81,648	6,048
	1953-54	740	396	· (Not yet	available)
Wheat	1951 52	400	278	10,000	370
	1952-53	300	131	3,537	131
	1953-54	300	219	(Not yet	available)
Potato (Rangbull farm)	1951-52	110	110	375	750
	1952-53	110	110	297	594
	1953-54 .	110	111	(Not yet	avaliable)
Potato (Brooklyn)	1951-52	550	340	680	• 690
	1952-53.	550	520	835	1,670
	1953-54	550	482	(Not yet	available)

It is necessary to point out here that there are 8 small district State Farms. These are entirely devoted to various experimental work under the research section, and, as such, it is difficult to utilise them for the purpose of seed multiplication. It is amply apparent that in view of the heavy demand of quality seeds in the State the three farms

which are being operated for seed multiplication are too inadequate. Only recently in 1953-54 it has been possible to open another Seed Multiplication Farm at Kalyani in 24-Parganas district where besides cereals, seeds of improved vegetable which are in great demand are also being produced. It is proposed to increase further the number of Seed Multiplication Farms in different localities and soil climatic zones of the State. It is visualised to establish another four more farms within the stipulated five-year plan.

(vi) Miscellaneous Schemes: (a) Scheme for establishment of Demonstration Centres.—Under this scheme Government aims at the establishment of one Demonstration Centre in each and every Union of the State. Under the provision of the scheme a centre is established on cultivator's own holdings measuring 5 acres and all agricultural operations are undertaken by the cultivator or the cultivators concerned under the expert guidance of the officers of the Agricultural Directorate. Improved seeds, manures and other agricultural implements worth Rs. 1,000 are supplied in the first year by the Government out of which 50 per cent. is realised either in cash or in kind or both in the subsequent year. If the centre is run for the second year the subsidy is reduced to Rs. 500 while the recovery is 75 per cent. The following table will show the number of Demonstration Centres under operation in the State :—

Year					Target	No. of Centres established	Area benefited (in acres)
1951-52	••	••	••	••	200	195	2,496
1952-53	••	••	••	• •	250	274	1,370
1953-54	••	••	••	••	500	433	(Not yet available)

It has been experienced in the past that in this State where holdings are too small it is found difficult to get a five-acre plot at one stretch. Since 1953-54, therefore, it has been decided to open a Demonstration Centre with an area of 2 acres.

(b) Plant Protection Scheme.—The scheme is operated by the Plant Protection Section under this Directorate and is worked out through the Extension Staff in the districts who are equipped with pesticides and equipments. To make the pesticides and equipments available within the easy reach of the cultivators those have been stored at the departmental stores maintained at each subdivision. Smaller quantities of pesticides and equipments to meet the immediate needs have also been made available to the Union Agricultural Assistants and the Agricultural Inspectors for taking immediate first-aid measures. The following table will show the achievement made in respect of Plant Protection :—

			Work done.			
				1951-52	1952-53	
Treatment of paddy seeds	·	••	••	1,900 tons	2,500 tons	
Control of insect pests of paddy	••	••	••	31,000 acres	75,000 acres	
Control of algaeal weeds in the paddy fields				10,000 acres	50,000 acres	
Control of blight disease of potato	••	••	••	17,500 acres	4,984 acres	
Control of potato tuber moths	••	• •	••	7,128 tons	1,169 tons	

Achievement for 1953-54.

Item o	of work		Area covered	Maunds treated		
Control of insect pests of paddy	•••	••	••	9	8,746 · 79 acres	•
Potato in stores tuber moths	••	••	••	••	• • • •	26,416
Vegetables	••	••	••	••	1,908 acres	
Treatment of paddy seeds with A	grosen GN	••	••	••	24,000 acres	7,696
Control of algaeal weeds	••	••	••	••	6,002 acres	
Potato spraying (hills)	•••	•••	••	••	8,810 acres	
Potato spraying (plains)	••	••	, . .		300 acres	

As to the recovery of 50 per cent. of the cost of pesticides used, it may be mentioned here that the cultivators of this State are very poor and as the minimum prices of agricultural commodities have not been fixed, the cultivators feel very reluctant to bear this cost.

OROW MORE FOOD SCHEME

(e) Crop Competition.—Under this scheme cash prizes are offered to the best cultivators at Union, District and State levels for paddy and potato and Thana, District and State levels for Wheat on the basis of the results obtained by crop-cutting experiments conducted on competitors' plots. Initially the area of competition was delimited to area having irrigation facilities and assured rainfall. The area has subsequently been expanded and now includes almost the entire State. It will be seen from the figures given below that the Scheme has yielded substantial results

	Year Name of crop			Number of entries	Area concerned (in acres)	Normal yield per acre (in maunds)	Highest yield per acre (in maunds) [,]		
1951-52	••	• •	Wheat	••		633	25,373	$8 \cdot 49$	$56 \cdot 3$
			Potato	••	·	1,706	33,989	$118 \cdot 22$	662
1952-53	••	••	Paddy			15,942	15,942	10.54	90
			\mathbf{W} heat	••	• •	843	281	$9 \cdot 03$	$46 \cdot 50$
			Potato	••	• •	951	317	114.18	$589 \cdot 63$

(f) Loan to Big Growers.—Long term credit facilities are made available to large producers for developing their farms on modern scientific lines, effecting permanent improvement to their holdings, providing irrigation facilities, purchasing farm equipments and machineries, etc., or reclaiming waste land and bringing the same under cultivation. The following table gives the amount distributed on loans year by year :—

	Ŷ	ear			Target	Amount distributed
					Rs.	Rs.
1950-51	••	••	••	••	••	91,000
1951-52	••	••	••	••	2,00,000	2,00,000
1952-53	••	••	••	••	2,00,000	••
1953-54	••	••	••	••	2,00,000	1,87,400

(g) Destruction of Wild Animals.—To enthuse the cultivators for the destruction of wild animals prizes are awarded by the Government for such animal killing. Besides, hunters are also maintained by Government to tackle such cases where private sources fail to kill wild animals.

	7	Year		$\mathbf{T}_{\mathbf{f}}$	arget (wild animal)	Number killed
1951-52	••	••	••	••	26,400	24,900
1952-53	••		••	••	32,000	15,107
1953-54	••		••	••	25,300	23,829

(h) Maintenance of Agricultural Store.—Agricultural Seed Stores are being maintained at Subdivision level for distribution of improved seeds, manures, implements and pesticides. 41 such stores are being maintained all over the State.

(i) Jute Development Scheme under Five-Year Plan.—The five-year plan visualises an additional production of 7 crores bales of Jute by the end of 1955-56 over the total production of 1950-51 in the State of West Bengal. From the figures of acreage and output given below it would be evident that an extra production of $9 \cdot 16$ lakh of bales have already been obtained in 1952-53 :—

	Year			Area (in acres)	Yield (in bales)	Average yield in bales
1950-51		••		6,50,900	14,96,000	$2 \cdot 30$
1951-52	••	••	••	8,76,100	23, 30, 400	$2 \cdot 66$
1952-53				8,36,300	24,12,600	2.88

Due to fluctuation of price of this commodity it would be seen that acreage and production has of late suffered a set back. The weather condition in 1953-54 was also most unfavourable for this crop and hence there has been a drop in the production. About 10,000 maunds of improved Jute seeds raised at the Jute Seed Multiplication Farm at Nadia and other State Farms were distributed among the progressive jute growers. Line sowing was also practised in Jute cultivation in this State in over 500 plots in 1952-53 which has since been increased this year.

(j) Grow More Food Publicity.—Rupees 60,000 are being provided each year under the scheme for the preparation and display of different publicity materials. Out of this, 50 per cent. is being borne by the State Government and the rest 50 per cent. being shared by the Government of India. During the last three years a number of documentary films, film strips, slides, posters, models, publications, etc., were prepared and displayed all over the State. The Agricultural staff also participated in a number of Agricultural Exhibitions organised in different districts of the State.

34

Reporting authority: Principal, Bengal Veterinary College. Location: Bengal Veterinary College, Belgachia, Calcutta. District/area benefited: Entire State. Name of Scheme : Re-organisation of Bengal^{*}Veterinary College. Date begun : 1st September 1953. Date of completion : 1960-61.

A. Estimated Cost of Scheme

							(Rupees in lakhs)
			Total cost	Five-Year cost	Balance after March, 1956	External cost	Remarks. (date of estimate)
According to Plan (1952) (a)	••	••	3 9 · 93	15.50	24.43	••	The scheme was not ori- ginally included in the
Revised estimate as sanctioned	••	••	••	••	••	••	Five-Year Plan but it has been included in the
Revised estimate as at end March,	1954	••	39.93	15.50	24 · 43	••	year 1953.

(a) The figures in this column include the figures of Second Five-Year Plan.

B. Progress of Expenditure

	Up to March, 1951	1951-52	1952-5 3	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)		••`	••	7.50	6.12	1.88	$15 \cdot 50$	24.43
As at end March, 1954 (i.e. actuals for 1951-52 ar 1952-53, revised for 1953-5	d		••	7.43	6.44	1.63	15.50	24.43

budget for 1954-55 and Plan

for 1955-56)

C. Employment

D. Physical Targets and Achievement

			Number employed on scheme at end March, 1954	Estimated employment at end March, 1955	• Up to March,	1921	Plan: Unit/Number or Item of work	Achievement : Unit/Number or Item of work
Technical, administra	tive and	l clerica	16	15	op to march,	1991	• •	••
personnel					1951-53	••	••	••
Skilled workers	••			1	1953-54	••	4 items (a and b)	Two complete and one almost com-
Unskilled workers	••	•	• ••	···				plete and one in progress.
	\mathbf{T}	otal .	. 6	16				
					1954-55	••	l item (b)	Work in progress.
		••			1955-56	••	••••	••••
					1951-56	••	4 items (a and b)	
					After March, 1	956	8 items (c)	• • • •

(a) (1) Replacement of the 3 years' Diploma (G. V. Sc.) Course by 4 years' Degree [B. Sc. (Vety.)] Course.

(2) Conversion of the existing Fraser Hostel into Laboratories and Departments of Pathology and Preventive Vety. Medicine and Physiology and Animal Nutrition.

- (3) Establishment of a model dairy unit.
- (b) (4) Construction of the Anatomy and Surgery Department and Post-mortem Room.

(c) (1) Hostel:

- (a) For under-graduate men students (240).
- (b) For under-graduate and P. G. women students(20).
- (c) For P. G. men students (20).
- (2) Animal Husbandry Block.
- (3) Expansion of Dairy Herd.
- (4) Improvement of Poultry Farm.
- (5) Addition and special repairs to Administrative Block.
- (6) Construction of-
 - (a) One Central Godown.
 - (b) One Medical Store.
- (7) Construction of quarters for 11 residential staff.
- (8) Introduction of M. Sc. Vety. Course.

.

(Rupees in lakhs)

. . . .

Reporting authority : Milk Commissioner-cum-Administrator, Haringhata Centre.

Location : Haringhata, Nadia.

District/area benefited : Calcutta and Surrounding districts.

Name of Scheme: Establishment of a Central Livestock Research cum-Breeding Station, at Haringhata Date begun: 1949-50.

Date of completion : Work in progress.

			A. Estima	ted Cost of S	cheme		(Rupees in lakhs
			Total cost	Five-Year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	$106 \cdot 62$	$52 \cdot 37$	••	••	
Revised estimate as sanctioned		••			••		
Revised estimate as at end March,	1954	••		••		••	
	Up to		B. Progres	ss of Expendi	ture		(Rupees id lakhs)

	0p to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1950
According to Plan (1952)	$54 \cdot 25$	19.00	$7 \cdot 14$	8.74	8.74	8.75	$52 \cdot 37$	••
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56)	54·25	14.47	12·01	15·08	13.24	8.75	$\begin{array}{c} \mathbf{\hat{P}lan} \ pla \\ excess te} \end{array}$	 ns 11.18 as o be met by adjustments wwise)

C. Employment

				Number employed on scheme at end March, 1954	Estimated employ- ment at end March, 1955	
Technical, administr	ative and	ł cl erical pe	rsonnel	77	108	
Skilled workers		••		25	25	
Unskilled workers	••	••		500	600	
		Tota	al	602	733	

D. Physical Targets and Achievements

U_p to March 1951		Plan : Unit/Num- ber or Item of work	Achie ment : Numb Item of	Unit/ er or		Plan : Unit/Num- ber or æm of work	Achieve- ment : Unit/ Number or Item of work
 (1) Improved cattle (2) ,, Poultry (3) ,, Goats 	 	 2,000 	 2,000 		(1) Improved cattle (2) ,, Poultry (3) ,, Goats (4) Doily mile wick	300 20,000 1,500 50 mds.	135 bulls 4 heifer 10,000 35 mds.
(4) Daily milk yield(5) Purchased milk to be cessed daily	 ре рго-	20 mds. 20 "	20 20	mds. "	 (4) Daily milk yield (5) Purchased milk to be processed daily 	100 "	245 "
(1) Improved cattle (2) ,, Poultry (3) ,, Goats		50 20,000 	25 6,000	bulls	1944.55 (1) Improved cattle (2) "Poultry (3) "Goats (4) Daily milk yield (5) Purchased milk to be pro- cessed daily	300 20,000 1,500 50 mds. 100 <i>"</i>	
 (4) Daily milk yield (5) Purchased milk to l cessed daily 1952-53 	••	50 mds. 100 "		mds.	1955-56 (1) Improved cattle (2) ,, Poultry (3) ,, Goats (4) Daily milk yield (5) Purchased milk to be processed daily	300 20,000 1,500 50 mds. 100 "	··· ·· ·· ··
 (1) Improved cattle (2) ,, Poultry (3) ,, Goats (4) Daily milk yield (5) Purchased milk to h cessed daily 	 pe pro.	300 20,000 1,500 50 mds. 100 ,,	10,000 	bulls mds. "	After 1955-56 (1) Improved cattle (2) ,, Poultry 9 (3) ,, Goats (4) Daily milk yield (5) Purchased milk to be pro- cessed daily	300 20,000 1,500 50 mds. 100 "	•••

	•	LTERIN		NIMAL I	H U S B A N	IDR Y		37
Reporting authority : Director	of Agriculture,	West Ben	gal.	Name of S	Scheme : L	mprovem	ent of Live	stock.
Location : Entire State.				Date begu	n : Before	March, 1	951.	
District/area benefited : Entire	State.			Date of co	mpletion	•••••••	• • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •
			A. Estimate	d Cost of sch	eme			(Rupees in lakhs)
			Total cost	Five-Year		after E	External	Remarks
				cost	March,	1956	cost	(date of estimate)
According to Plan (1952) Revised estimate as sanctioned	••	••	15 ·6 1	15.37	••		••	• • • • • • • • •
Revised estimate as at end Marc	h, 1954	••	••	••	••		••	•••••
		В.	Progress of	expenditure				(Rupses in lakhs)
	Upto	1951-52	1952-53	1953-54	1954-55	1955-56	B Tota	
	March,			•			1951-6	56 ture after March,
According to Plan (1952)	1951 •24	1.00	2.00	3.60	3.70	5.07	15.3	1956
As at end March, 1954 '(i.s., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan	•24	•91	1.50	2.00	2.50	5.07		
for 1955-56)	malovment					Dhusia al 1	Townshi and	A = b := = + +
C. EI	nployment Numb	war Trat:	mated			Physical in : Unit/	-	Achievement
	employe scheme	don emple at at	oyment end		or	Item of	f work	Achievement : Unit/ Number or Item of work
Fechnical, administrative	and	1954 Marc	n, 1955		Bull	s Yearlir prog	ng female env	
clerical personnel		. •	Up	to March, I	951		- 07	bulls purchased and distributed
Skilled workers	{ } Not r	reported	198	51-5 3	310	3 0		istribution of bulls : 232 earling female progeny:
Unskilled workers			19	53-54	155	5 50		240 istribution of improved
Total]							bulls: 266
	J		19	54-55	••		D	istribution of yearling female progeny : 500
			19	55-5 6	••			
			19	51-56	800	3,0	00	
			Af	ter March, 1	956			
Reporting authority : Director of	of Agriculture,	West Beng	gal.	Name of S	cheme : I	mprovem	ent of Poul	try.
Location : Entire State.				Date begu	n:1953-54	i .		
District/area benefited : Entire	State.			Date of co	mpletion :	•••••	•••••	• • • • • • • • • • • • • • • • • • • •
	•.	Α.	Estimated Co	st of Schem	10			(Rupees in lakhs)
			Total cost	Five-Yea cost		e after 1, 1956	External cost	Remarks (date of estimate)
According to Plan (1952) Revised estimate as sanctioned	••	••	•90	• 90	•		••	•••••
Revised estimate as at end Mar	ch, 1954	••	••	••		•	••	· · · · · · · · ·
		В.		Expenditure				(Rupses in lakhs)
	Up to March, 1951	1951-52	-	-		1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	••	••	••	• 25	•25	•40	•90	
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56)	••	••	••	·20 .	·25	·40		•05 as the Plan
	nployment.				D. Physi	ical Targe	ets and Achi	ievement
	emplo schen	yed on e ne at	Estimated mployment at end			or Iten	nit/Number a of work	Achievement : Unit/ Number or Item of work
m , , , , , ,	19	54	March, 1955				ls to be ributed	
Technical, administrative clerical personnel	and			Up to M 1951-53	larch, 1951		,000	
Skilled workers Unskilled workers	Not r	oported		1953-54 1954-55		10	,000 ,000 ,000	11,189 birds distri- buted up to Feb-
Total				1955-56 1951-56	•	. 15	,000 ,000	ruary, 1954
					arch, 1956		,000	

.

Total costFire YearDefance after External (date of extin (date of ex								BBANDRY		
District/area benefited : Entire State. District/area benefited : Entire State. A. Estimated Oct of Scheme Total cost Five/sac Secording to Plan (1962) According to Plan (1962) According to Plan (1962) According to Plan (1963) According to Plan (1964) According to Plan (Reporting authority : Director of	of Agr	iculture	, West I	Bengal.	Name o	of Schem	e : Artificial	Insemination	
A. Estimated Cost of Scheme Tatal cost (Rupset in In March, 1966) (Rupset in In Revised estimates as an closed of estim Revised estimates as an closed in the same same same revised estimates as an closed in the same same same same revised estimates as an closed in the same same same same revised estimates as an closed in the same same same same same same same sam	Location : Entire State.					Date b	egun: 1	951-52.		
Total cost Five Year Balance after External cost Revenue (date of extin March, 1956 According to Plan (1952)	District/area benefited : Entire	State.	,			Date o	f comple	tion :		
According to Plan (1952)				A	. Estimated	Cost of Sc	heme			(Rupees in lakhs)
Revised estimate as asterional						Five-Y	ear B			Remarks (date of estimate)
Revised estimates as at end March, 1954										•••••
Up to March, 1951-52 1951-52 1952-53 1952-54 1954-55 Total 1951-56 Tabacco for 1955-56 According to Plan (1963) 14 1.40 1.70 2.14 6.09 1.953-65 Total 1.956-66 ture sfor M 1.956 According to Plan (1963) 1.4 1.93 1.50 2.14 6.09 Lawring in the Plan Dudget for 1963-53 and 1.956 1.956 Lawring in the Plan <		h, 195								• • • • • •
March, 1951 1951-56 ture after 1956 According to Plan (1952) 1.40 1.70 2.14 6.09 1.95 As at and March, 1954 1.56 and actuals for 1951-56 and actuals for 1954-56 1.954 5. Environment actuals for 1954-56 1.954 5. Environment actuals for 1954-56 1.954 5. Environment actuals for 1954-56 1.954 5. Environment actual for 1954-56 Activerament actual for 1954-56 Activerament actual for 1954-56 1.954 1.951 3. 1.951 3. 1.951 3. 1.951 3. 1.220 over actual for 1954-56 1.954 1.951 3. 1.220 over actual for 1954-56 1.954 1.951 3.831 n. 1.954 3.631 n. 1.954 3.631 n. 1.954 3.631 n. 1.951 3.831 n. 1.954 3.631 n. 1.9					B. Progress	of Expendi	ture			(Rupees in lakh
According to Plan (1962)		Ма	arch,	1951-52	1952-53	1953-54	1954-5	5 1955-56		Balance of expend ture after March, 1956
Number Estimated employed on employment or liem of work Plan: Unit/Number or liem of work Achievement: work Technical, administrative clorical personnel and 13 1951-53 1.229 cows Skilled workers 3 1954-55 3,831 Unskilled workers 1955-56 3,831 , Reporting authority: Milk Commissioner-cum-Administrator, Haringhata, Natia. Name of Scheme : Removal of Khatals from Calcutta. Name of Scheme : Removal of Khatals from Calcutta. Location : Haringhata, Natia. Date begun : December, 1953. Date begun : December, 1953. (Arepes in la coat District/area benefited : Calcutta. A. Estimated Cost of Scheme (Rupees in la coat Removal of Khatals from Calcutta. Revised estimate as anotioned Revised estimate as as anotioned Revised estimate as as anotioned Revised estimate as as anotioned Revised estimate as as anotioned Revised estimate as as anotioned 1955 </td <td>As at end March, 1954 (i.e. actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan</td> <td></td> <td>••</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>4.72 Leaving</td> <td> 1.37 as</td>	As at end March, 1954 (i.e. actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan		••	-					4.72 Leaving	 1.37 as
employed on employment or Item of work Number of Item of Number of Item of work Number of Item of Number of Item of Number of Item of Nut		C.	Emplo	yment			1	D. Physical	Targets and	Achievement
administrative and clerical personnel 1954 1951-53 1,229 cowe skilled workers 1953-56 3,831 1,229 cowe Skilled workers 1954-55 3,831 , Unskilled workers 3 1955-56 3,831 , Reporting authority : Milk Commissioner-cum-Administrator, Haringhata Centre. Name of Scheme : Removal of Khatals from Calcutta. Name of Scheme : Removal of Khatals from Calcutta. District/area benefited : Calcutta. A. Estimated Cost of Scheme (Rupees in La cost March, 1956 cost March, 19			employ	ed on er	nployment					Achievement : Unit Number or Item of work
Technical, administrative and 10 10 1951-33 1,220 cows clerical personnel 1953-56 3,531 , 3,531 , Skilled workers . . 1955-56 3,531 , Skilled workers . . 1955-56 3,531 , Total . . 1951-56 3,531 , Reporting authority : Milk Commissioner-cum-Administrator, Haringhata Contro. Date begun : December, 1953. District/area benefited : Calcutta. Name of Scheme : Removal of Khatals from Calcutta. Location : Haringhata, Nadia. Date begun : December, 1953. District/area benefited : Calcutta. Remarks cost March, 1956 cost (date of estim to as a sanctioned			end	M		Upt o	March,	, 1951	••	
Unskilled workers 3 1 1955-56 Total 22 1 After March, 1956 Total 22 1 After March, 1956 Total 22 1 After March, 1956 Reporting authority : Milk Commissioner-com-Administrator, Haringhata Centre. Location : Haringhata, Nadia. Date begun : December, 1953. District/area benefited : Calcutta. District/area benefited : Calcutta. District/area benefited : Calcutta. A. Estimated Cost of Scheme (Rupess in La Cost March, 1956 According to Plan (1952) 245.00 45.00 200.00 Revised estimate as anctioned Revised estimate as anctioned Revised estimate as a tend March, 1954 8.60 8.60 11.90 15.90 45.00 20 March, 1951-52 1952-53 1953-54 1954-55 1955-56 Total 1951 According to Plan (1952) 8.60 8.60 11.90 15.90 45.00 20 March, 1951-52 and	clerical personnel				••	1953	54	•		0.000
Total 22 1 After March, 1956 Reporting authority : Milk Commissioner-com-Administrator, Haringhata Centre. Name of Scheme : Removal of Khatals from Calcutta. Location : Haringhata, Nadia. Date begun : December, 1953. District/area benefited : Calcutta. A. Estimated Cost of Scheme (Rupees in La cost According to Plan (1952) 245 ·00 45 ·00 200 ·00 Revised estimate as sanctioned	77 1 11 1 1	••	3	•••		1955	-56			
Location : Haringhata, Nadia. Location : Haringhata, Nadia. District/area benefited : Calcutta. District/area benefited : Calcutta. A. Estimated Cost of Scheme (Rupees in la Total cost Five-Year Balance after External Remarks cost March, 1956 cost (date of estim Remarks cost March, 1955 cost (date of estim Remarks cost March, 1955 cost (date of estim Number Network (date of estim 1951 cost (date of estim Remarks cost March, 1954 cost (date of estim 1956 cost (date of estim 1951 cost (date of estim 1955 cost (date of estim 1951 cost (date of estim 1955 cost (date of estim 1956 cost (date of estim 1955 cost (date of estim 1956 cost	Total	••	22		1			, 1956		
A. Estimated Cost of Scheme (Rupees in later of estimates as action of estimates as actioned estimate as a actioned estimate estin estimates estimates estimates estimate estimate estin	Harir									
Total costFive-Year Balance afterExternal costRemarks (date of estim (date of est	District/area benefited : Calcut	ta.					0			
Revised estimate as sanctioned					∧ Fetin		0	16		(Runees in Lakhs)
Revised estimate as at end March, 1954						nated Cost Five-Y	of Schen Zear Ba	alance after	External	(Rupees in lakhs) Remarks (date of estimate)
Upto March, 1951 Upto March, 1951 Upto 1951-52 1952-53 1953-54 1954-55 1955-56 Total 1951-56 Balance of ex ture after Ministrative actuals According to Plan (1952) 8-60 8-60 11-90 15-90 45-00 2 As at end March, 1954, (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56) 17-00 .41 15-90 33-31 2 C. Employment scheme at end Number Estimated end Plan: Unit/Number or Item of work Achievement Vipto March, 1954 1951-53 Removal of 3,000 Number or If work Number or If work Technical, administrative clerical personnel 50 1951-53 Removal of 3,000 Skilled workers 1951-56 Milk colonies set cattle are cattle are Unskilled workers 2,000 1951-56 up in rural areas construction					Total cost	nated Cost Five-Y cost	of Schen Zear Barn	alance after Iarch, 1956	External cost	Remarks
Upto March, 1951 Upto March, 1951-52 1952-53 1953-54 1954-55 1955-56 Total 1951-56 Balance of ex ture after Mi 1956 According to Plan (1952) 8.60 8.60 11.90 15.90 45.00 2 As at end March, 1954, (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56) 17.00 .41 15.90 33.31 <	Revised estimate as sanctioned	h, 195	 i4	••	Total cost 245.00	nated Cost Five-Y cost 45·00	of Schen Zear B: N 0	alance after Iarch, 1956 200.00 	External cost	Remarks
According to Plan (1952) 8 • 60 11 • 90 15 • 90 45 • 00 2 As at end March, 1954, (i.e., 17 • 00 • 41 15 • 90 33 • 31 2 actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56) Image: Construction of the second seco	Revised estimate as sanctioned	h, 195	 54	••	Total cost 245.00 	Five-Y cost 45.00	of Schen Zear B: N 0	alance after Iarch, 1956 200.00 	External cost	Remarks
Number Estimated employed on employment scheme at at end end March, 1955 March, 1954 1951-53 Technical, administrative and Skilled workers Unskilled workers Number 2,000 Achievement: Number or It Veto March, 1954 Number or It It Number or It Number or It Number or It Number or It	Revised estimate as sanctioned	U) Ma	pto arch,		Total cost 245.00 B. Progress	Five-Y cost 45.00 of Expend	of Schen Zear Ba N O · · Iliture	alance after Jarch, 1956 200.00 	External cost Total	Remarks (date of estimate (<i>Rvpees in lakhs</i>) Balance of expend ture after March
employed on employment scheme at at end end March, 1955 or Item of work Number or Item of work March, 1954 Upto March, 1951 work Technical, administrative clerical personnel and 50 1951-53 Removal of 3,000 Skilled workers 1955-56 from Calcutta to heads of cattle are up in rural areas cattle are construction Unskilled workers 2,000 1951-56 up in rural areas construction	Revised estimate as sanctioned Revised estimate as at end Marc According to Plan (1952) As at end March, 1954, (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan	U) Ma 19	pto arch, 951	 1951-52 	Total cost 245.00 B. Progress 1952-53 8.60	rive-Y cost 45-00 of Expend 1953-54 8-60	of Schen Zear B: N D	alance after March, 1956 200.00 5 1955-56 15.90	External cost Total 1951-56 45.00	Remarks (date of estimate) (Rupees in lakhs) Balance of expend ture after March
March, 1954 1951-53 Removal of 3,000 Technical, administrative clerical personnel and 50 1953-54 heads of cattle Sheds to house Skilled workers 1955-56 Milk colonies set cattle are Unskilled workers 2,000 1951-56 up in rural areas construction	Revised estimate as sanctioned Revised estimate as at end Marc According to Plan (1952) As at end March, 1954, (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56)	U) Ma 19	pto arch, 951 	 1951-52 	Total cost 245.00 B. Progress 1952-53 8.60	rive-Y cost 45-00 of Expend 1953-54 8-60	of Schen Zear B. N 0 liture 1954-5 11.90 .41	alance after Jarch, 1956 200.00 5 1955-56 15.90 15.90	External cost Total 1951-56 45.00 33.31	Remarks (date of estimate) (<i>Rvpees in lakhs</i>) Balance of expend ture after March, 1956 200.0
Skilled workers 1955-56 Milk colonies set cattle are Unskilled workers 2,000 1951-56 up in rural areas construction 2,000 After March 1956 Milk colonies set cattle areas construction	Revised estimate as sanctioned Revised estimate as at end Marc According to Plan (1952) As at end March, 1954, (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56)	Uj Ma 19	pto srch, 951 yment Num employ schemo	 1951-52 ber I ed on er e at	Total cost 245.00 B. Progress 1952-53 8.60 	ated Cost Five-Y cost 45-00 of Expend 1953-54 8-60 17-00	of Schen Zear 13: 0 liture 1954-5: 11-90 .41	alance after farch, 1956 200.00 5 1955-56 15.90 15.90. 5 Physical 1 Plan : I or Ite	External cost Total 1951-56 45.00 33.31 Targets and A Jnit/Number	Remarks (date of estimate (<i>Rvpees in lakhs</i>) Balance of expend ture after March, 1956 200.0 Achievement Number or Item a
D (1)	Revised estimate as sanctioned Revised estimate as at end Marc According to Plan (1952) As at end March, 1954, (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56) C. Technical, administrative	U) Ma 19 Emple	pto srch, 951 byment Num employ schem. en	 1951-52 ber I ed on er e at d M 1954	Total cost 245.00 B. Progress 1952-53 8.60 Estimated nployment at end [arch, 1955	ated Cost Five-Y cost 45-00 of Expend 1953-54 8-60 17-00 Upto 1 1951 1953	of Schen Zear B: N D : Hiture 1954-5: 11.90 .41 D March, J -53 -54	alance after farch, 1956 200.00 5 1955-56 15.90 15.90 15.90 15.90 15.90 15.90 15.90 Remo hea	External cost Total 1951-56 45.00 33.31 Targets and A Jnit/Number m of work val of 3,000 ds of cattle	Remarks (date of estimate (<i>Rvpees in lakhs</i>) Balance of expend ture after March, 1956 200.0 Achievement Achievement : Unit Number or Item a work
	Revised estimate as sanctioned Revised estimate as at end Marc According to Plan (1952) As at end March, 1954, (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56) C. Technical, administrative clerical personnel Skilled workers	Uj Ma 19 Emplo and	pto srch, 951 byment Num employ schem. en	 1951-52 ber H ed on er e at d M 1954 	Total cost 245.00 B. Progress 1952-53 8.60 Estimated nployment at end farch, 1955 50	Upto 1 1953-54 Upto 1 1953-54	of Schen Zear B. N 0 1954-5. 11-90 .41 D March, I -53 -54 -55 56 56	alance after farch, 1956 200.00 5 1955-56 15.90 15.90. 9. Physical 1 Plan : I or Ite 1951 Remo hea fror Mill up j	External cost Total 1951-56 45.00 33.31 Fargets and A Jnit/Number m of work val of 3,000 ds of cattle n Calcutta to c colonies set	Remarks (date of estimate (<i>Rvpees in lakhs</i>) Balance of expend ture after March, 1956 200.0 Achievement Achievement : Unit

Reporting authority: Milk Commissioner-Cum-Administrator, Haringhata Centre. Location: Haringhata, Nadia.

.

District/area benefited : Calcutta.

Dated begun : July, 1950.

Date of completion : Work in progress.

Name of Scheme : Distribution of Milk in Calcutta.

			A. Estimat	ed Cost of Sch	eme	(Rupees in lakhs)	
			$\begin{array}{c} \mathbf{Total} \\ \mathbf{cost} \end{array}$	Five-Year cost	Balance after March, 1956	External cost	Remakrs (date of estimate)
According to Plan (1952)	••	••	6.00	$5 \cdot 00$	••	••	The scheme is being operated from a revolving capital of
Revised estimate as sanctioned		••	••	••	••	••	Rs. 1,05,000 advanced by the Government.
Revised estimate as at end March,	1954	••	••	••	••	••	

	(Rupees in lakhs)							
	Up to March, 1951	1951-52	1952-5 3	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (1952)	1.00	1.00	1.00	1.00	$1 \cdot 00$	1.00	$5 \cdot 00$	
As at end March, 1954 (<i>i.e.</i> actuals for 1951-52 and 1952-53, revised for 1953-54,	1 · 00 Th	 e Scheme is	 being oper	 ated from a	 revolving	••• capital adva	nced by the	••• State Government.

1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56)

C. Employment

D. Physical Targets and Achievement

••

• •

			Number employed on scheme at end March, 1954	Estimated employment at end March, 1955	•		Plan : Unit Number or 1 of work	Ítem Nur	nber or of wor	
	istrative	and	153	322	Up to Marel	h, 1951	100 n	nds. daily	3 0 m	ds. daily
clerical personnel	Ļ				1951-53		200	,,	180	,,
Skilled workers	••	••	••	••					050	
Unskilled workers			105	125	1953-54	••	500	"	250	33
Uliskined workers	••	••	105		1954-55		500	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
			258	447						
				•	1955-56	•••	500	**	••	
					1951-56	••	500	,,	••	

After March, 1956

•

Reporting authority : Conservator General of Forests West Bengal.

Location : Entire State.

District/area benefited : Midnapore, Bankura, Burdwan, Birbhum, Hooghly, Nadia, Murshidabad, 24-Parganas, Malda and West Dinajpur.

Name of Scheme: Afforestation of Government waste lands by State Agency. Date begun: 1951.

Date of completion : Will be continued beyond 1st Five-Year Plan. ,

		Α.	Estimate	ed Cost of Sch	(Rupees in lakhs)		
			Total cost	Five-Year cost	r Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	82·27	60.00	Not decided as yet	••	
Revised estimate as sanctioned		••		••	••		••
Revised estimate as at end Marcd,	1954	••	82 • 27	60 •00	Not decided as yet	••	

		В.	Progress	of Expenditu	Ire			(Rupees in lakhs)		
	Up to March, 1951	1951-52	1952-53	195 3 -54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956		
According to Plan (1952)	22.27	6 · 50	8.00	18.50	18.50	8.50	6 0 · 00	Not decided as yet		
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52, and 1952-53 revised for 1953-54.	22 · 27	3 · 10	4 • 99	12.0 0	15.00	24.91	60·00	Not decided as yet		

Plan for 1955-56)

C. Employment

D. Physical Targets and Achievement

			Number employed on scheme at end	Estimated employment at end March, 1955				Plan : Unit/ Number or Item of work	Achievement : Unit/ Number or Item of work
			March, 1954	1101011, 1000				(Acres)	(Acres)
Technical, adr clerical personne	ninistrative	and	*	*		Up to March	n, 1951		3·15 (sq. miles)
Skilled workers	••	••	••	••		1951-53	••	2,080	1,781 (acres)
Unskilled workers	••	••	2,78,744	3,00,709	,	1953-54		4,000	2,025 (acres)
	Total	••	2,78,744	3,00,709	/	1954-55	••	4,000	••
*Permanent sta	aff charged i Idition to no			lget" do this		1955-56		4,000 √	••
work in ad	ation to to	111291	QU1109.			1951-56		14,080 or 22 sq. miles	
						After March	, 1956	22 bq. milos	••

E. Explanatory Notes

The saving in actual expenditure is mainly due to payment of compensation for acquisition of land remaining in arrears. The shortage in the area afforested is due to delay in obtaining waste lands for afforestation by acquisition.

Reporting authority : Conservator General of Forests West Bengal. Location : Entire State.

District/area benefited : Midnapore, Bankura, Burdwan, Birbhum, Hooghly, Murshidabad, Malda and West Dinajpur. Name of Scheme: Conservation of private forests and afforestation of private waste lands.

D. Physical Targtes and Achievement

or 12 sq. miles

. .

Date begun: 1951.,

Date of completion : 31st March, 1956.

		Α.	Estimated	cost of Scheme	(Rupees in lakhs)		
			Total cost	Five-Year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	$29 \cdot 58$	18.80	••	••	••
Revised estimate as sanctioned	••	••	••	••	••	••	••
Revised estimate as at end March,	1954	•• •	29.58	18.80	••	••	•••

B. Progress of Expenditure	re	itu	di	n	e		x	E	f	0	85	re	g	ra	P	- 1	B.
----------------------------	----	-----	----	---	---	--	---	---	---	---	----	----	---	----	---	-----	----

	Up to March, 1951	1951-52	1952-5 3	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (1952)	10.78	$4 \cdot 50$	$4 \cdot 12$	4 · 00	3.18	3 ·00	$18 \cdot 80$	••
As at end March, 1954 (<i>i.e.</i> actuals for 1951-52, and 1952-53, revised for 1953-54,	10.78	4.50	3 ∙89	3 ∙68	3 ⋅ 70	3.03	18.80	

budget for 1954-55 and Plan

for 1955-56).

C. Employment

Number Estimated Plan: Unit/ Achievement : Unit/ employment employed Number or Item Number or Item on scheme at end of work of work at end March, 1955 (Acres) (Acres) March, 1954 Up to March, 1951 $1 \cdot 87$ (sq. miles) • • Technical, administrative and * * clerical personnel 1951-53 •• 3,840 4,172 (acres) Skilled workers . . •• . . • • 1953-541,280 992 (acres) .. Unskilled workers 1,425 385 .. • • 1954-55 1,280 ••• Total 1,425 385 . . 1955-56 1,280 • • *Permanent staff charged under "Normal Budget" do this work in addition to normal duties. 1951-56 7,680 ..

E. Explanatory Notes

After March, 1956

The saving in actual expenditure is due to non-availability of sufficient lands for afforestation.

(Rupees in lakhs)

42

Reporting authority : Director of Fisheries, West Bengal.

Location : Calcutta.

District/area benefited : Whole of West Bengal.

Name of Scheme: Sea Fishing with the help of Danish Cuttors. Date Begun: 1950-51.

Date of completion: To be continued beyond 1955-56.

			A. Estimate		(Rupees in lakhs)		
			${f Total}\ {f cost}$	Five-Year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)		••	71.06 plus 14.25 annually	60.77	14·25 annu- ally	14.00	
Revised estimate as sanctioned	••	••	•••	••	••	••	••
Revised estimate as at end March,	1954	••	44·98 plus 14·25 annually	34.69	26.08 plus 14.25 annually		

B. Progress of Expenditure

	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (1952)	10.29	6.02	4.75	15.50	$20 \cdot 25$	$14 \cdot 25$	60 · 77	$14 \cdot 25$ annually
As at end March, 1954 (i.e. actuals for 1951-52. and	10 • 29	4 •55	5.47	4 ·23	6.19	14.25	34.69	14.25 "

.e. actuals for 1951-52, and 1952-53. revised for 1953-54, budget for 1954-55 and Plan for 1955-56) C

C. Employment

D. Physical Targets and Achievement

2,040

annually

••

• •

		Number employed on schem at end	1 .e	Estimate employm at end March, 1	ent					Plan nit/Num Item of v	ber or	U	nit/Nu	vement : umber or f works
		March, 19	04						Unit	Pr	oduction	(Uni	it	Production
1.	Technical admi- nistrative and	(a) Technical	25	(a) Technical	110				Traw	lers	Tons	Trav	vlers	Tons
	clerical personnel	(b) Clerical	3	(b) Adminis-	17									
				trative (c) Clerical	14	1.	Up to Ma 1951	rch,	2		44 0	2		115
2.	Skilled workers	••	1	••	7	2.	1951-53	••	2	cumu- lative	1,000	2	cumu lativo	
3.	Unskilled workers		4	••	44	3.	1953-54	••	4	,,	1,260	2		337
		Total	33		192	4.	1954-55	••	6	"	2,040	••		28 (up to May 1954.)
						5.	1955-56	••	6	,,	2,040			••
						6.	1951-56	••	6	,,	6,340	•1•		••

7.

After March,

1956

••

FISHERIES

Reporting authority : Director of Fisheries, West Bengal.

Location : Calcutta.

District/area benefited : Whole of West Bengal.

Name of Scheme: Production of shark liver oil, fishmeal and processed fish and utilisation of other fish by-products.

Date begun: 1948-49.

Date of completion : To be continued beyond the 1st Five-Year Plan.

		Α.	(Rupees in lakhs)				
			Total cost	Five-Year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	4.57	3.75	$\cdot 75$ annually	••	
Revised estimate as sanctioned	••	••	••	••		••	
Revised estimate as at end March,	1954	••	3 · 3 9	2.57	$\cdot 75$ annually	••	

B. Progress of Expenditure							(Rupees in lakhs)	
	Up to March, 1951	1951-5 2	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- pendtuire after March, 1956
According to Plan (1952)	-82	•75	·75	•75	•75	•75	$3 \cdot 75$	$\cdot 75$ Annually
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54.	•82	• 30	·42	•58	· 52	•75	$2 \cdot 57$	•75 "

budget for 1954-55 and Plan for 1955-56)

C. Employment

D. Physical Targets and Achievement

		Number employed on scheme at end March, 1954	Estimated employ- ment at end March, 1955			Plan : Unit/ Number or Item of work (000 tons)	Achievement; Unit/number or Item of work (000 tons)
Administrative		1	1	Up to March,	1951	••	0.06
Technical		9	9	1951-5 3		0.78	0.08
Clerical		1	1	195 3- 54		0.39	0.02
Skilled workers	••	22	22	1954-55		0.39	
Unskilled workers	••	12	12	1955-56		0 · 3 9	••
Total	••	45	45	1951-56	••	1.95	
				After March,	1956	0 · 3 9	••

E. Explanatory Notes

The scheme aims at catching of sharks by nets and long lines in the central coast and subsequent utilisation of liver and flesh for preparation of vitaminised oil and fishmeal respectively. In addition processed fish are also produced under the scheme by way of demonstration of improved method.

44

Reporting authority : Director of Fisheries, West Bengal.

Location : Entire State.

District/area benefited : Entire State.

Name of Scheme : Development of tank fisheries by setting up of nursery units in rural areas of the State.

Date begun : 1947-48.

Date of completion : To be continued.

	(Rupees in lakhs)						
			${f Total}\ {f cost}$	Five-Year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	1.61	1.18	$\cdot 34$ annually	••	
Revised estimate as sanctioned	••			••	••	••	
Revised estimate as at end March,	1954	••	1.04	•61	•34 annually	••	

		B. Progress of Expenditure						(Rupees in lakhs)			
	Up to March 1951	1951-52	1952-5 3	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956			
According to Plan (1952)	·43	•09	•19	• 25	• 31	·34	1.18	•34 annually			
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54,	·43	•03	•04	• 05	•15	· 34	•61	•34 "			

budget for 1954-55 and Plan for 1955-56)

C. Employment

D. Physical Targets and Achievment

			em sche	oloyed on e	Eslimated employment t end March, 1955			Plan : Unit/Nnmber or Item of Work	Achiovement : Unit/Number or Item of Work
Technical, administr	ative	e and clerical p	ersonnel]					Raising of fry	Raising of fry
Skilled workers	••	••	••	Not repo	rtad			(in lakhs)	(in lakhs)
Unskilled workers	••	••]	100 1605	100	Up to March,	, 1951	28.0	$28 \cdot 1$
		Total	J			1951-53		33.0	10.0
						1953-54	••	30.0	3.0
						1954-55		37 • 5	·
						1955-56	••	40·5 ⁽	
						1951-56	••	141.0	••
						After March	, 1956	40.5	

E. Explanatory Notes

Under the scheme, departmental nursery units are opened in selected subdivisions of the State for stocking and reading of spawn of fry. Fry and fingerlings raised from the nurseries are subsequently distributed to the interested pisciculturists at cost price.

Reporting authority : Director of Fisheries, West Bengal.

Location : Entire State.

District/area benefited : Entire State.

Name of Scheme : Maintenance of a central pool of pumps and mudhogs for dowatering and desilting of water areas. Date begun : 1949-50.

Date of completion : Abandoned during 1953-54.

		Α.	Estimated ((Rupees in lakhs)		
			$\begin{array}{c} \mathbf{Total}\\ \mathbf{cost} \end{array}$	Five Year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	•••	••	$7 \cdot 14$	5.06	1.01	••	• • • •
Revised estimate as sanctioned	••	••					
Revised estimate as at end March, 1	954	••	$1 \cdot 57$	•50		••	

		B. Progress of Expenditure						(Rupees in lakhs)
	Up to March, 1951	1951-52	1952-5 3	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (1952)	1.07	1.01	$1 \cdot 02$	1.01	1.01	1.01	5.06	1.01
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56)	1.07	·26	•14	·10			•50	Abandoned during 1953-54.

C. Employment

D. Physical Targets and Achievement

	Number Estimated employed on employment scheme at at end March, end March, 1955 1954		Plan : Unit/Number or Item of work Water area (000 acres)	Achievement : Unit/Number or Item of work Water area (000 acres)
		Up to March, 1951	••	•20
Technical, administrative clerical personnel	and	1951-53	0.14	0.30
Skilled workers	Not reported	1953-54	0.7	
Unskilled workers	••	1954-55	0.7	
Total	••]	1955-56	0.7	
		1951-56	0 · 3 5	••
		After March, 1956	0.7	• •

E. Explanatory Notes

It was contemplated to entertain the fish culturists of the State by supplying pumps and mudhogs for dewatering and desilting of water areas on payment of cost for that service from three selected centres of the State. The scheme had to be dropped during 1953-54 as the demand for the same was very much deteriorated as these pumps were available from private sources. Reporting authority : Director of Fisheries, West Bengal.

Location : Disricts of West Bengal.

District/area benefited : Entire State.

Name of Scheme : Pilot scheme for the development of Beel fisheries in West Bengal. Date begun : 1950-51.

Date of completion : To be continued beyond 1956.

		•	A. Estim	ated Cost of	Scheme			(Rupees in lakhs)
		To	otal cost	Five-ye		nce after 2h, 1956	$\mathbf{External} \\ \mathbf{cost}$	Remarks (date of estimate)
According to Plan (1952)	••		29 · 09 5 · 37 annus	$27 \cdot 11$	5·37	annually		
Revised estimate as sanctioned	••	*	••	• • •		••	••	••••
Revised estimate as at end March,	1954		10 · 94 5 · 37 annua	8·96 ally	5.37	annually		
		В.	Progress of	Expenditure				(Rupees in lakhs)
	Up to March 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (1952)	1.98	$5 \cdot 63$	5-37	5.37	$5 \cdot 37$	$5 \cdot 37$	$27 \cdot 11$	$5 \cdot 37$ annually
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan	1.98	• 69	· 09	·18	2 · 63	5 ·37	8.96	5.37 annually

budget for 1954-55 and Plan for 1955-56)

C. Employment

D. Physical Targets and Achie vement

		Number employed	Estimated employment			Plan : Unit Item of		Achieveme Number or I	ent : Unit/ tems of work
		on scheme at end March, 1954	at end March, 1955			Water area (000 acres)	Production of fish (000 tons)	Water area (000 acres)	Production of fish (000 tons)
Administra-		1	1	Up to March,	1051	· ·	, , , , , , , , , , , , , , , , , , ,	0.2	0.07
tive Clerical		1	1	•	1901		••		
				1951-53	••	$2 \cdot 0$	$0 \cdot 40$	$0\cdot 2$	0.07
Skilled workers	••	••	••	1953-54		1.0	0.40		••
Unskilled workers	••	1	1		• •			••	
(D - + - 1		3	3	1954-55	••	1.0	0.60	••	••
Total	••	3	3	1955-56		1.0	0-60	••	
				1951-56	••	$5 \cdot 0$	$2 \cdot 00$	••	••
				After March,	1956	s 1·0	0.67		

E. Explanatory Notes

The scheme aims at the development of some selected Beels comprising of an water area of 10,000 bighas by advancing loans, to the Beel owners. The loans will be advanced in instalments and is recoverable together with interest at $6\frac{1}{4}$ per cent. from the owners of the Beels within 5/8 years.

FISHERIES

Reporting authority	ority: Director of	Fisheries, West	Bengal.
---------------------	--------------------	-----------------	---------

cocation ; Entire State.

District/area benefited : Entire State.

Name of Scheme : Unionwari Tank Fishery Development Scheme . Date begun : 1948-49.

Date of completion : To be continued beyond March, 1956.

		A.	Estimated Cost o	f Scheme			(Rupees in lakhs)
			Total cost	Five-Year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
according to Plan (1952)	••	 • ,	27.76	$22 \cdot 80$	4.56 annually	••	
Revised estimate as sanctioned	••	· plu	s 4.56 annually				
Revised estimate as at end March,	1954	թհ	26 · 11 1s 4 · 56 annually	21 · 15	4.56 annually	••	
		В.	Progress of Expe	nditure			(Rupees in lakhs)

	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (1952)	$4 \cdot 96$	$4 \cdot 56$	$4 \cdot 56$	$4 \cdot 56$	4.56	$4 \cdot 56$	$22 \cdot 80$	4.56 annually
As at end of March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54.	4 · 96	3 · 92	4 · 23	3.88	4 · 56	4 ⋅56	21 · 15	4.56 annually

budget for 1954-55 and Plan for 1955-56)

C. Employment

D. Physical Targets and Achievement

		Number employed on scheme at end March.	Estimated employment at end March.			Plan : Uni or Item o	it/Number fwork N	Achieveme umber or It	nt:Unit/ em ofwork
		1954	1955			Water	Produc- tion of fish	Water area	Produc- tion of fish
lechnical	••	30	30			(000 acres)	(000 tons)	(000 acres)	(000 tons)
lerical		14	14	Up to Marci	h, 1951	••	••	3.4	$2 \cdot 0$
killed workers				1951-53	••	4 · 4	1.9	$5 \cdot 3$	$2\cdot 7$
Inskilled workers				1953-54	••	$2 \cdot 2$	1.0	$2 \cdot 5$	0.8
Total		44	44	1954-55		$2 \cdot 2$	1.0	••	••
		<u> </u>	*******	1955-56		$2 \cdot 2$	1.0		
				1951-56	••	11.0	4 · 9	••	••
				After March	1, 1956	$2 \cdot 2$	1.0		•••

E. Explanatory Notes

Under the scheme loans are given to the rural pisciculturists for augmenting the production of fresh water fish at Rs. 60 per igha of water area. The entire amount is spent under the direction of technical officer of the Directorate of Fisheries and is to be at $6\frac{1}{4}$ per cent. interest within 24 months.

48

FISHERIES

Reporting authority : Director of Fisheries, West Bengal.

Location : Entire State.

District/area benefited : Entire State.

Name of Scheme: Improvement of tank fisheries in the dry districts of West Bengal.

Date begun : 1949-50.

Date of completion: To be continued beyond 1955-56.

		A. Estima	ted Cost of	Scheme		(Rupees in lakhs)
		Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	26 · 36	25.00	5,00,000 will be advanc- ed as loan annually	••	
Revised estimate as sanctioned		••	••	••		••••
Revised estimate as at end March, 1954	••	15.47	14.11	Do.	••	••••

		В.	Progress of	Expenditure	Ð			(Rupees in lakhs)
	Up to March, 1951	1951-52	1952-53	1953-54	195 4 -55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	1.36	5.00	5.00	5.00	5.00	5.00	25.00	No expenditure but Rs. 5,00,000 will be advanced as loan annually.
As at end March, 1954 (i.e, actuals for 1951-52 and 1952- 52, revised for 1953-54, bud- get for 1954-55 and Plan	1.36	2.70	2.11	1.30	3.00	5.00	14.11	

get for 1954-55 and Pla for 1955-56)

C. Employment

D. Physical Targets and Achievement

			Number employed on scheme	Estimated employment at end			Plan : Unit or Item of		Achieveme Number o wor	r Item of
			at end	March,			Water	Produc-		~
		1	March, 1954	1955			area (000 acres)	tion of fish (000	Water area (000	Produc- tion of
Technical, administ rical personnel	rative and	cle-)					tons)	acres)	fish (000 tons).
•					Up to March	, 1951	••	••	0.3	0.1
Skilled workers	••		[Not repo	rted	1951-53	••	1.8	0.3	1.6	0.4
			- 5		195 3 -54		0.9	0.3	0.3	0.1
Unskilled workers	••		1		1954-55	••	0.9	0.5	••	• •
			1		1955-56		0.9	0.7		••
	Total	••	J		1951-56		4.5	1.8	••	••
			-		After March,	1956	0.8	0.7	••	••

E. Explanatory Notes

The scheme aims at the introduction of pisciculture in derelict and partially derelict private tanks by advancing loans to the tank owners. Tanks requiring more than Rs. 200 per bigha are not taken up under the scheme. Ordinarily the prospective loanee will have to bear 50 per cent. of the total cost from his own resources and the other 50 per cent. will be advanced by Government as loan. This loan will bear interest at 64 per cent. per annum and is repayable within eight years in five equated annual instalments of principal and interest with effect from the third year from the date of advancement. Interest accrued for the first three years on the total amount of loan is also payable annually. If the loanee carries out improvement and pisciculture in the tank to the satisfaction of the Director of fisheries and repays earlier instalments of the loan regularly, he would be subsidised to the extent of 25 per cent. Reporting authority : Director of Fisheries, West Bengal.

Location : Entire State.

District/area benefited : Entire State.

Name of Scheme: Conservation of fresh water fish seedlings (carps) by checking the mortality of spawn of different stages.

Date begun : 1950-51.

Date of completion : To be continued beyond 1955-56.

			A. Estimated Cost of	of Scheme		(Rupees in	n lakhs)
			Total cost	\mathbf{Five} -Year \mathbf{cost}	Balance after March, 1956	External cost	Remarks (date of
According to Plan (1952)	••	••	1.33 +.26 annually.	1.30	$\cdot 26$ annually	y	estimate)
Revised estimate as sanctioned	••	••	•••		••	••	
Revised estimate as at end March	, 1954	••	$\cdot 85$ $+ \cdot 26$ annually.	· 82	·26 annuall	у	

		i	B. Progress	of Expend	iture.			(Rupees in lakhs)
	Up to March 1951	1951-52	1952-53	195 3- 54	195 4 -55 _.	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	·03	·26	·26	·26	·26	·26	1.30	$\cdot 26$ annually
As at end March, 1954 (i.e. actuals for 1951-52 and 1952- 53, revised for 1953-54, bud-	· 03	·13	·15	•10	·18	·26	•82	$\cdot 26$ annually

get for 1954-55 and Plan for 1955-56)

C. Employment

D. Physical Targets and Achievement

			employed on scheme at end March,	Estimated employment at end March 1955	Up to March, 198	51	Plan : Unit/Num- ber or Item of work work work
Technical, administra	tive and	oloni -	1954		1951-53	• •	{ _
cal persornel	•••				1953-54	••	
Skilled workers	••		Not report	ođ	1954-55		This is a reserach scheme
Unskilled workers	••	••		ðu -	1955-56	••	
	Total	••			1951-56	••	
		J			After March, 195	6	J

E. Explanatory Notes

The scheme aims at reducing the mortality of fish seedlings during transit particularly from the catching to the marketing centres where the death rate is the highest.

50

Reporting authority : Director of Fisheries, West Bengal.

Location : Entire State.

District/area benefited : Entire State.

Name of Scheme: Distribution of capital goods to the needy fishermen at subsidised rates. Date begun: 1950-51.

Date of completion : To be continued beyond 1955-56.

		А.	Estimated Cost	of Schem	8			(Rupees in lakh)
			Total cost	Five-Year cost		ce after 1, 1956.	External cost	Remarks (date of estimate)
According to Plan (1952)	••		8.00 +1.50 annually	7.50	1.50 an	nually	••	••
Revised estimate as sanctioned	••	••	7.05	••	••		••	••
Revised estimate as at end March,	1954		+1.50 annually	6 ∙55	1.50 an	nually	••	
			B. Progress	of Expendi	ture			(Rupees in lakh
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendig ture after March, 1956
According to Plan (1952)	• 50	1 · 50	1.50	1 · 50	1 · 50	1.50	7.50	1.50 annually
As at end March, 1954 (i.e.,	• 50	1.05	1.00	1.50	1.50	1.50	6.55	1.50 annually

As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56)

C. Employment.

D. Physical Targets and Achievement

			Num emplo on sch at er	yed eme	Estimated employment at end March,			Plan : Unit or Item o Distribu-		Achievement : Unit Number or Item of work	
			March,	1954	1955			tion of yarn (bales)	((Nos.)	Distri- bution of yarn	Boata (Nos.)
Technical, administr cal person n el	ative and	cleri-		15	15					(bales)	
Skilled workers	••	••		••	••	Up to March,	1951	••	••	80	128
Unskilled workers	••	••		••	••	1951-53		250	300	216	216
	Total	·		15	15	1953-54		125	150	15	15
						1954-55	••	125	150	••	••
						1955-5 6		125	150	••	••
						1951-56	••	625	750	••	
						After March,	195 6	125	150	••	
						Alter March,	1956	125	150	••	••

E. Explanatory Notes

Under the scheme capital goods like nets, boats, etc., are distributed to the needy fishermen at subsidised rates. The selected fishermen will have to pay 3/4th of the price of yarn and/or that of the boats allotted to them to the yarn dealer and/or boat builder who will later on draw bills on Government for the balance. This will help the development of fisheries of the State.

Reporting authority :	Jt. Secretary to the Government of
	West Bengal, Local Self-Govern-
	ment Department.
Location : Entire State.	· · · ·

C. Employment

Name of Scheme : Village Panchayat Scheme.

Date begun: 31st January, 1950.

Date of completion : Not possible to say now as it depends on when the Panchayat legislation for West Bengal is enacted and when all the 4,000 statutory Panchayats proposed to be set-up in West Bengal are actually set-up after enactment of the said Panchayat legislation.

			A. Estimat	(Rupees in lakhs)			
			Total cost	Five-Year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	$3 \cdot 07$	3.00	••	••	6th June, 1951
Revised estimate as sanctioned	••	••		••	••	••	• •
Revised estimate as at end March,	1954	••	$3 \cdot 07$	1.68	$1 \cdot 32$	••	

			(Rupees in lakhs)					
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56.	Balance of expendi- ture after March, 1956.
According to Plan (1952)	•07	·40	· 60	·65	•70	· 65	$3 \cdot 00$	••
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-	· 07	·02	·16	·15	•70	· 65	1.68	1.32

53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56)

District/area benefited : Entire State.

Ð.	Physical	Targets and	Achievement
----	----------	--------------------	-------------

	Number employe on scheme at end March, 1954.			Plan : Unit/Num- ber or Item of work	Achievement : Unit/ Number or Item of work			
Technical, adminis- trative and clerical	Administrative	1	Up to March, 1951 1951-53		86* 102*			
personnel	Clerical 2	2	1953-54	• ••	93*			
Skilled workers	• •	••	1954-55 (Up to Augu 1955-56 . 1951-56 .	. 940	24*			
Unskilled workers	Peons	3	After March, 1956	490	••			
(Tr. 4 - 1	_			4,000*	*			
Total		6						
	-		*Non	-statutory Panchaya	its.			
			**These 4,000 Panchayats are intended to be set up as statu- tory bodies after the proposed Panchayat legislation is enacted and additional financial provision is to be made					

for their operation.

E. Explanatory Notes

Article 40 of the Constitution of India requires that the State shall take steps to organise Village Panchayats and endow them with such powers as may be necessary to enable them to function as units of self-government. On the basis of this Directive Prin-ciple of the Constitution the organisation of Village Panchayats has been undertaken in West Bengal as a part of the development programme under the Five-Year-Plan.

2. It has not yet been possible to enact Panchayat legislation for the State of West Bengal. A draft Panchayat Bill, which has been drawn up by this Department, is now being examined by a Cabinet Sub-Committee and it is expected that it would be possible to enact a Panchayat legislaton very soon.

3. Pending legislation, non-statutory Panchayats are being set up since 1950 in selected areas on experimental basis inder exe-cutive orders of Government so that these areas might be taken up first for implementation of the Village Panchayat Scheme to be drawn up on the basis of the provisions to be made in the proposed Panchayat Act. At present, an initial contribution of Rs. 140 to each such Panchayat is being paid by Government, out of which Rs. 20 is meant for election expenses, Rs. 20 for stationery and is, however, quite inadequate for the scheme as 4,000 statutory Panchayats are intended to be set up in West Bengal after the necessary legislation is enacted.

4. With the small initial grant of Rs. 100. it has not been possible for the non-statutory Panchayats, so far set-up, to do much work. In spite of this handicap, some of them have been doing creditable works with such local help in the shape of local contribution and voluntary labour as is availablo.

5. During 1951-52 the achievement in relation to the target fixed was small because the setting-up of Panchayats was then kept in abeyance in view of the impending general elections in the country. Moreover, as payment of recurring grant to the non-statutory Panchayats has not yet been agreed to by this Government the progress in respect of setting-up of such Panchayats and also of expenditure incurred for the scheme during the years 1951-54 has not been up to expectation.

6. When the Panchayat legislation is enacted the present Village Panchayat Scheme will undergo material changes as the Panchayat units to be set-up then will have statutory backing to collect revenue for the purpose of their maintenance as also for undertaking various rural welfare projects.

Reporting Authority : Chief Engineer, Irrigation.

Name of Scheme : Mayurakshi Reservoir Project.

(Rupees in lakhs)

Location : Birbhum.

District/area benefited : Districts of Birbhum, Burdwan and Murshidabad 6,00,000 acres.

Date begun : January, 1946.

Date of completion : 1955-56.

A. Estimated Cost of Scheme.

			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••		$1550 \cdot 00$	1244.00		$91 \cdot 2$	1946.
Revised estimate as sanctioned	••		1585.00	1266·71		$91 \cdot 2$	23-7-1953.
Revised estimate as at end March, 19	54	••	1585.00	1266 · 71		$91 \cdot 2$	23-7-1953.

		В.	Progress		(Rupees in lakhs)			
	Up to March 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	306 · 00	$256 \cdot 00$	34 0 · 00	$395 \cdot 00$	$253 \cdot 00$	••	$1244 \cdot 00$	••
As at end March, 1954 (i.e.	*318·29	$137 \cdot 54$	$248 \cdot 25$	$324 \cdot 00$	300 · 00	$256\cdot92$	1266 · 71	
actuals for 1951-52 and 1952- 53, revised for 1953-54, bud- get for 1954-55 and Plan 1955-56)	* Corrected figure.							

G. Employment

D. Physical Targets and Achievement

Number Estimated employed employment on scheme at end at end March, 1955 March, 1954	,	Plan : Unit/Num- ber or Itom of work	Achievement : unit/- Number or Item of work
Technical, administrative and cle- rical personnel. Skilled workers Unskilled workers Total	Up to March, 1951 1951-52 1952-53 1953-54 1955-56 1951-56 After March, 1956	 1 (Scheme) 1 (Scheme) 	··· ··· ··· ··· ···

E. Explanatory Notes

The estimate of the scheme was revised in 1953-54 as shown in Statement 'A'. The progress of expenditure has not been according to the Plan. But this will not affect the programme of work. The scheme will be completed by 1955-56. No modifications have been made in the scheme in the revised estimate. Out of the total commanded area of 6,00,000 acres, about 1,00,000 acres of land were brought under irrigation in 1951-52 with the erection of the main barrage of the scheme at Tilpara. Arrangements for supplying irrigation water to about 1,40,000 acres are now ready. This scheme is financed from loan from the Government of India who are provided and the mathematical scheme is financed. receiving Canadian aid to meet part of the cost.

			IRRIGA	TION				53		
Reporting authority : Cheif Eng	ineer, Irrigat	tion.		Name o	Name of Scheme: Harahatugunj Drainage Project.					
Location : 24-Parganas.			•	Date be	gun: 1947	-48.				
District/area benefited : 24-Parganas/16,000 acres.					completion	: 1952-53.				
			A. Estim	ated Cost of §	Scheme					
		Т	otal cost	Five-year cost	Balance after Mar 1956			Remarks. e of estimate)		
According to Plan (1952)	••	••	10·73	$2 \cdot 89$	•••			1947-48		
Revised estimate as sanctioned	••	St	eps are bei	ng taken for	the sanctic	on of the rev	vised estimate.			
Revised estimate as at end March	n, 1954	••	10.91	3 · 07	••	• •				
		B. Pro	gress of Ex	penditure.			Pat 1 1	(Rupees in lakhs)		
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956		
According to Plan (1952)	7.84	1.31	1.58	••	••	••	$2 \cdot 89$	••		
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56)	7.84	1.49	0.01	*0.57	*1.00		3.07 2.89 accordi Plan <i>plus</i> excess whic be met by v adjustment Plan).	18 as h will vay of		

*The figures of expenditure for 1953-54 and 1954-55 represent outstanding bills and land acquisition charges.

٠

C. E	mployment	D. Physical	Targets and Achie	evement
	Number Estimated employed employment on scheme at end at end March,			r Achievement : Unit Number or Item of work
	March, 1955	Up to March, 1951	• •	••
	1954	1951-52	••	••
		1952-53	1	1
Technical, administrative ar		1953-54	••	••
cal personnel.	readily available are	1954-55		••
Skilled workers	being collected from	1955-56	••	
Unskilled workers	the Irrigation and	1951-56	1	1
${f Total}$	Waterways Direc- torate.	After March, 1956	••	••

E. Explanatory Notes

This is a drainage scheme benefiting 16,000 acres of agricultural land in 24-Parganas District. The work was according to Plan completed in 1952-53. The scheme is now in operation. The figures of expenditure for 1953-54 and 1954-55 represent payment of outstanding bills and land acquisition charges. The scheme was financed during the Plan period partly from the Central Grow More Food Fund. No foreign aid was required for this work.

54		ΤΙΟΝ	0 N						
Reporting authority : Chief Engi	neer, Irriga	tion.		Name of scheme : Berai Canal Irrigation Project.					
Location : Bankura.				Date be	gun : 1947.	48.			
District/area benefited : Bankura		Date of	completion	: 1953-54,					
		A.	Estimated	Cost of Sc	heme		(R	upees in lakhs)	
		נ	Fotal cost	Five-year cost	Balance after Mar 1956			marks f estimate)	
According to Plan (1952)	••	• •	18.32	10.55			. 1	.947-48	
Revised estimate as sanctioned Steps are being taken for the sanction of the revised estimate.									
Revised estimate as at end March	1, 1954		19·2 0	11.43	• • •				
÷			B. Progr	ess of Expen	diture		(Ra Total	upees in lakhs)	
	Up to March, 1951	1951 -52	1952-53	1953-54	1954-55	1955-56	1951-56	Balance of expenditure after March, 1956	
According to Plan (1952)	7.77	5.00	$5 \cdot 55$	••		••	10.55	••	
As at end March, 1954 (ie, actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	7.77	6.96	2·65	1.30	*0 • 52	(11.43 (10.55 according Plan <i>plus</i> .88 excess to be n by way of adju ments in the Pla	as net ust-	

*Provision made in the budget for 1954-55 relates to the outstanding bills and land acquisition charges.

C. Employment

D. Physical Targets and Achievement

	Number Estimated employed employment on scheme at end at end March,			Achievement : Unit/ Number or Item of work
	March, 1955	Up to March, 1951	••	••
	1954	1951-52	• •	••
		1952-53	1	••
Technical, administrative and cleri-	J Figures which are not	1953-54	••	1
cal personnel.	readily available are	1954-55	••	••
Skilled workers	being collected from	1955-56	••	••
Unskilled workers	the Irrigation and	1951-56	1	1
	Waterways	After March, 1956	••	••
Total	J Directorate.			

E. Explanatory Notes

This is an irrigation scheme benefiting 5,000 acres in the Bankura District. The scheme has already been completed and is in operation. Provision made in the current year's budget relates towards meeting outstanding bills and land acquisition charges. This scheme is being financed during the Plan period partly from the Central Grow More Food Fund. No foreign aid was necessary for this work.

Name of Scheme : Jibanti Banki Scheme.

Date begun : 1946-47.

Date of completion : 1951-52.

Reporting authority : Chief Engineer, Irrigation.

Location : Murshidabad.

District/area benefited : Murshidabad/6,400 acres.

A. Estimated Cost of Scheme (Rupees in lakhs) Total cost Five-year Balance Remarks External after March, cost cost (date of estimate) 1956 According to Plan (1952) •• 3.11 1.09 . . 1946-47 Revised estimate as sanctioned • • •• Revised estimate as at end March, 1954 2.570.55. . . .

R

		υ.	i Exhemato		(Rupees in takens)				
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56		e of expendi- after March, 1956
According to Plan (1952)	$2 \cdot 02$	$1 \cdot 09$	••	••	••	•••	$1 \cdot 09$	-	
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 55-56)	2.02	0.12	*0.40				0.55 (leaving .54 saving in t Plan).		

Progress of Expenditure

*The provision made in the budget for 1952-53 related to payment of outstanding bills and land acquisition charges.

C. Employment

D. Physical Targets and Achievement.

		em		Estimated mployment at end March,				Achievement : Unit/ Number or Item of work
			March, 1954	1955	Up to March 1951-52	n, 1951 ••	ï	ï
Technical, administ	rativo and	alori) Fi	manage makin	h are not	1952-53	••	••	• •
cal personnel.	lative and				1953-54	••	• •	• •
Skilled workers				ailable are	1954-55	••	••	••
Tradella la la	••			ected from	1955-56	••	••	••
Unskilled workers			the Irriga		1951-56		1	1
	Total	•• J `	Waterways	Directorate.	After March	, 1956	••	••

E. Explanatory Notes

This is a drainage scheme benefiting 6,400 acres in the Murshidabad District. The scheme was completed according to Plan in 1951-52 and is in operation. The provision made in the last year's budget related to payment of outstanding bills and land acquisition charges. This scheme was financed partly from the Central Grow More Food Fund. No foreign aid was necessary for this work.

A. Estimated Cost of Scheme.

Total cost

0.51

..

••

• •

Five-year

 \mathbf{cost}

0.06

Revised estimate was not necessary.

Reporting authority : Chief Engineer, Irrigation.

Location: Jalpaiguri.

According to Plan (1952) ...

Revised estimate as sanctioned

Revised estimate as at end March, 1954

District/area benefited : Jalpaiguri/800 acres.

Date begun : 1946-47.

Date of completion : 1951-52.

Balance

after March, 1956

••

External

 $\cos t$

. .

Name of Scheme : Jampoi Scheme.

1946-47

(Rupees in lakhs)

Remarks

(date of estimate)

			(Rupees in lakhs)					
	Up to March, 1951	1951- 52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	0.45	0· 0 6			••	••	0.06	••
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, be bet for 1954 55 and Plan	0.45	0.06			•••		0.06	

budget for 1954-55 and Plan for 1955-56).

C. Employment

D. Physical Targets and Achievement

		employed en on the	Estimated nployment at end March,			Plan : Unit/Number or Item of work	Achievement : Unit/ Number or Itom of work
		end March,	1955	Up to March,	1951	••	••
		1954		1951-52	••	1	1
				1952-53	••	••	• •
Technical, administ	rative and cler	i-) Figures which	are not	1953-54	• •	••	••
cal personnel.		readily avai	ilable are	1954-55	••	• •	••
Skilled workers		. being collec	ted from	1955-56	••	••	••
Unskilled workers			tion and	1951-56		1	1
Uliskillou workers	metal.	.) Waterways		After March, 1	956	••	••

E. Explanatory Notes.

This is an irrigation scheme benefiting 800 acres in the Jalpaiguri District. It was completed in 1951-52. The scheme was financed partly from the Central Grow More Food Fund. No foreign aid was required.

56

Date begun : 1947-48.

Date of completion : 1953-54.

Reporting authority : Cheif Engineer, Irrigation.

Location : Midnapore.

District/area benefited : Midnapore/29,400 acres.

		A.	Estimated	Cost of Sc		(Rupees in lakhs)		
			${f T}$ otal cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)	
According to Plan (1952)	••	••	24 · 84	9.36			1947-48	
Revised estimate as sanctioned	••	••		••		••		
Revised estimate as at end March, I	954	••	$24 \cdot 24$	8.76		••		

		В.	Progress of		es in lakhs)			
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)	$15 \cdot 48$	6.38	$2 \cdot 98$	••	••		9.36	
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	15.48	3·64	3.22	1 · 10	*0.80		8.76 (leaving .60 a saving in the Plan)	

*Provision made in the budget for 1954-55 relates to payment of outstanding bills and land acquisition charges.

C. Employment

D. Physical Targets and Achievement

Name of Scheme : Soadighi Gangakhali Drainage Scheme.

Numbe employ on scher at end	ed employment me at end			Achievement : Unit/ Number or Item of work
March 19	54 1955	Up to March, 1951 1951-52		••
	are not readily	1952-53	ï	••
	able and are be-	1953-54	••	1
	ollected from the	1954-55	••	••
	tion and Water- Directorate.		••	••
10tai) ways	Directorate.	1951-56 After March, 1956	••	- •
		mor March, 1990	••	••

E. Explanatory Notes.

This is a drainage scheme benefiting 29,400 acres in the District of Midnapore. The scheme was completed in 1953-54. Provision made in the current year's budget relates to payment of outstanding bills and land acquisition charges. The scheme has been financed partly from the Central Grow More Food Fund. No foreign aid was necessary.

Reporting authority : Chief Engineer, Irrigation.

Location: Midnapore.

District/area benefited : Midnapore/5,000 acres.

Name of Scheme : Jhargram Irrigation Project.

Date begun: 1948-49.

Date of completion: 1954-55.

A. Estimated Cost of Scheme

		M. EStimat	(Rupees in lakhs)			
		$\mathbf{Total}_{\mathbf{cost}}$	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	9.39	6.15	• •		1948-49
Revised estimate as sanctioned	••	Steps are l	being taken fo	or the sanction	of the revised	estimate.
Revised estimate as at end March, 1954	••	9 · 8 4	6.60	••	••	

B. Progress of Expenditure

		В,	, Progress	ot Expendit	cure			
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	(<i>Rupe</i> Total 1951-56	es in lakhs) Balance of expenditure after March, 1956
According to Plan (1952)	3 · 2 4	$2 \cdot 25$	3 · 90		••	••	6 • 15	••
As at end March, 1954 (<i>i.i.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56)	3 · 24	1.50	2.50	1.80	0.80		6.60 (6.15 according to Plan and .45 a excess to be met by way of adjust- ment in the Plan)	3

C. Employment

.

D. Physical Targets and Achievement

	Number employed on scheme at end March, 1954	Estimated employment at end March, 1955			Plan : Unit/ Number or Item of work	Achievement : Unit/Number or Item of work
			Up to March, 1951	••	••	••
Technical, administrative and) Figures which	are not readily	1951-52	••	••	••
clerical personnel.		being collect.	1952-53		1	••
Skilled workers	b ed from the	Irrigation and	1953-54	••		••
Unskilled workers	Waterways I	Directorate.	1954-55	• •		••
Total			1955-56			••
	5		1951-56		1	
			After March, 1956	••	••	• •

E. Explanatory Notes

This is an irrigation scheme benefiting 5,000 acres in the District of Midnapore. The scheme was nearing completion in the March, 1954. This scheme is being financed partly from the Central Grow More Food Fund. No foreign aid is necessary.

Reporting authority : Chief Engineer, Irrigation.

Location : Bankura.

District/area benefited : Bankura/6,000 acres.

Name	of	Scheme :	Suvankar	Danra	Irrigation
Date	begi	un: 1947-	48.		

Date of completion : 1953-54.

A. Estimated Cost of Scheme

					Balance		(Rupees in lakhs)	
			${f Total}\ {f cost}$	Five-year cost	after March, 1956	External cost	Remarks (date of estimate)	
According to Plan (1952)	••		$13 \cdot 20$	$10 \cdot 00$	••	••	1947-48	
Revised estimate as sanctioned	••							
Revised estimate as at end March, 1	954	••	$12 \cdot 95$	$9 \cdot 75$				

B. Progress of Expenditure

			D. FIVE	C33 01 E.Ape	nutture			
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	(1 Total 1951-56	Rupees in lakhs) Balance of expen- diture after March, 1956
According to Plan (1952)	$3 \cdot 20$	$5 \cdot 00$	$5 \cdot 00$	••			10.00	
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	3 · 20	3.90	4·55	0.70	*0.60		9·75 (leaving ·25 saving in the P	as lan).

*Provision made in the budget for 1954-55 relates to payment of outstanding bills and land acquisition charges.

C. Employment

D. Physical Targets and Achievement

•

Number employed on schome at end March, 1954	Estimated employment at end March, 1955			Plan : Unit/ Number or Item of work	Achievement : Unit/Number or Item of work
clerical personnel. readily a Skilled workers (collected	s which are not vailable are being from the Irriga- Waterways Direc-	Up to March, 1951 1951-52 1952-53 1953-54 1954-55 1955-56 1951-56 After March, 1956	· · · · · · · · ·	··· 1 ··· ·· 1	··· ·· ·· ·· ·· ·· ··

E. Explanatory Notes

This is an irrigation scheme benefiting 6,000 acres in the District of Bankura. The work has already been completed. The provision made in the current year's budget is for payment of outstanding bills and land acquisition charges. This scheme is financed entirely from the State revenues. No foreign aid was necessary.

Scheme.

60

-

IRRIGATION

Reporting authority : Chief Engineer, Irrigation.

Location : Hooghly.

District/area benefited : Hooghly/32,900 acres.

Date begun : 1945-46.

Date of completion: 1951-52.

Name of Scheme : Trans-Damodar.

	A. Estimated Cost of Scheme							
		$\mathbf{Total}_{\mathbf{cost}}$	Five-year cost	Balance after March, 1956	External cost	(Rupees in lakhs) Remarks (date of estimate)		
According to Plan (1952)		$4 \cdot 15$	1.00		••	1945-46		
Revised estimate as sanctioned		Steps are	being taken	for the sanction	n of the revised	estimate.		
Revised estimate as at end March, 1954	••.	$4 \cdot 26$	1.11	••	••			

B. Progress of Expenditure

	TT .			(Rupees in lakhs) Balance of				
	Up to March, 1951	1951-52	1952-53	1953-54	195 4 -55	1955-56	Total 1951-56	expenditure after March, 1956
According to Plan (1952)	$3 \cdot 15$	0.75	$0 \cdot 25$	••	••		1.00	••
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	3 ·15	0 · 57		*0.34	*0.20		1.11 (1.00 according t Plan <i>plus</i> .11 a excess to be m by adjustmen in the Plan).	as et

*Provisions made in the budget for 1953-54 and 1954-55 relates to payment of outstanding bills and land acquisition charges.

C. Employment

D. Physical Tragets and Achievement

	Number Estimated employed on employment on scheme at end March, at end 1955			Plan Units : Number or Item of work	Achievement : Unit/Number or Item of work
	March, 1954	Up to March, 1951 1951-52	••	••	'i
Technical, administrative and		1952-53	••	1	••
clerical personnel. Skilled workers	available and are being collected from the Irriga-	$\begin{array}{c} 1953\text{-}54 \\ 1954\text{-}55 \end{array}$	••	••	•••
Unskilled workers .	. tion and Waterways Direc-	1955-56	••	• •	••
Total .	torate.	1951-56 After March, 1956	••		

E. Explanatory Notes

This is a drainage scheme benefiting 32,900 acres in the District of Hooghly. The scheme has been completed in 1951-52. The provisions made in last year's and this year's budget are for payment of outstanding bills and land acquisition charges. This scheme is financed from the Central Grow More Food Fund. No foreign aid is necessary.

Name of Scheme : Saraswati.

Date of completion: 1951-52.

Date begun: 1946-47.

Reporting authority : Chief Engineer, Irrigation.

Location : Hooghly and Howrah

District/area benefited : Hooghly and Howrah/7,100 acres.

A. Estimated Cost of Scheme

			(D				
			Total cost	Five-year cost	Balance after March, 1956	External cost	(Rupees in lakhs) Remarks (date of estimate)
According to Plan (1952)	••		4 · 34	$1 \cdot 95$	••	••	1946-47
Revised estimate as sanctioned	••	••	Steps are	e being taken	for the sanction	n of the revise	ed estimate.
Revised estimate as at end March,	1954		6.57	4.18	••	••	

B. Progress of Expenditure

	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	(Rupees in lakhs) Balance of Total expenditure 1951-56 after March, 1956
According to Plan (1952)	$2 \cdot 39$	1.20	0.75	••			
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953- 54, budget for 1954-55 and Plan for 1955-56).	2-39	0.84	*1.34	*1·00	*1.00		$\begin{array}{ccc} 4\cdot 18 & & \\ (1\cdot 95 & according & to \\ Plan & plus & 2\cdot 23 \\ as & excess & to & be \\ met & by & way & of \\ adjustments in & the \\ Plan). \end{array}$

*Provisions made in the budget for last two years and for 1954-55 relates to payment of outstanding bills and land acquisition charges.

C. Employment

D. Physical Targets and Achievement

.

/m · · · · · · ·

	Number Estimated employed on employment scheme at end at end March, 1954 March, 1955			Plan : Unit/ Number or Item or work	Achievement : Unit/Number or Item of work
		Up to March, 1951			••
Technical, administrative and) These figures are not readily	1951-52		· · ·	1
clerical personnel.	available and are being	1952-53		1	••
Skilled workers	collected from the Irriga-	1953-54			
Unskilled workers	tion and Waterways Direc-	1954-55			
	torate.	1955-56			
Total	1	1951-56		1	1
	5	After March, 1956	••	••	••

E. Explanatory Notes

This is a drainage scheme benefiting 7,100 acres in the Districts of Hooghly and Howrah. The work was completed in 1951-52. The revised estimate is now under preparation. The provisions made in the last two years and current year's budget relates to payment of outstanding bills and land acquisition charges. This scheme is financed partly from the Central Grow More Food Fund. No foreign aid was necessary.

62

Reporting authority : Chief Engineer, Irrigation.

Location : Entire State.

.

.

District/area benefited : Different Districts of West Bengal/1,44,500 acres. Name of Scheme: 20 minor Irrigation and Drainage Scheme and Procurement Bonus Schemes.

(Rupees in lakhs)

Date begun : 1947-48.

Date of completion : 1953-54.

A. Estimated Cost of Scheme

			Balance		(,
	${f Total}\ {f cost}$	${f Five-year} \ {f cost}$	after March, 1956	$\mathop{\mathbf{External}}\limits_{\mathop{\mathbf{cost}}}$	Remarks (date of estimate)
According to Plan (1952)	26.51	13.22	••	••	1947-48
Revised estimate as sanctioned			taken for the p units included		nd sanction of estimates of of schemes.
Revised estimate as at end March, 1954	28.68	$15 \cdot 39$	••	••	

B. Progress of Expenditure

	(Burnee	s in lakhs)						
•	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56 e	Balance of expenditure after March, 1956
According to Plan (1952)	13 · 29	7.71	$5 \cdot 51$	••	••	••	$13 \cdot 22$	••
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953- 54, budget for 1954-55 and Plan for 1955-56).	13.29	9.39	1.69	1 · 76	*2.55		15.39 (13.22 according to Plan <i>plus</i> 2.17 as excess to be met by way of adjustment in the Plan).	••

*Provision made in the budget for 1954-55 relates to payment of outstanding bills and land acquisition charges.

C. Employment

D. Physical Targets and Achievement

	employed on en scheme at end	Istimated nployment at end larch, 1955			Plan : Unit/ Number or Item of work	Achievement : Unit/Number or Item of work
		•	Up to March, 1951	۰.		••
Technical, administrative and) These figures an	e not readily	1951-52		••	••
clerical personnel.	available and	are being	1952-53		71	66
Skilled workers	collected from	a the Irriga-	1953 - 54			5
Unskilled workers	tion and	Waterways	1954-55	• •		
	Directorate.		1955-56			
Total			1951-56		71	71
	2		After March, 1956	••		••

E. Explanatory Notes

There are 71 minor irrigation and drainage schemes benefiting an aggregate area of 1,44,500 acres in different districts of West Bengal. All the schemes have already been completed. The revised estimates of some units are now under preparation. The provision made in the current year's budget is for payment of outstanding bills and land acquisition charges. These schemes are financed partly from the Central Grow More Food Fund. No foreign aid was necessary. Reporting authority : Chief Engineer, Irrigation.

Location : Entire State.

District/area benefited : Different Districts of West Bengal/ 57,900 acres.

Name of Scheme : 23 Emergency Irrigation and Refugee Rehabilitation Schemes. Date begun : 1945-46.

Date of completion: 1952-53.

		Α.	Estimated C	ost of Schem	e			(Decree	· · · · · · · · · · · · · · · · · · ·
			$\begin{array}{c} {\rm Total} \\ {\rm cost} \end{array}$	Five-year cost	Balanc after Mar 1956			(Rupee Remark (date of esti	-
According to Plan (1952)	••	••	13.84	8.00		• •		1945-4 6	
Revised estimate as sanctioned	•••			lready been hits included				sanction of a	n estimate
Revised estimate as at end March,	1954	••	14.74	8.90	••	••			
	Up to		B. Prog	ress of Expen	diture			(Rupees	s in lakhs)
	March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of ture after 19	March,
According to Plan (1952)	$5 \cdot 84$	4 · 00	4 .00				8.00		••
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	5.84	3.91	1.35	*0.67	*2.97		as excess by w ay	according plus 90 to be met of adjust- the Plan).	

*Provisions made in the budget for 1953-54 and 1954-55 relates to payment of outstanding bills and land acquisition charges.

C. Employment	D. Physical Targets and Achievement*					
Number Estimated employed on employment scheme at end at end March, 1954 March, 1955	Plan : Unit/Number or Item of work	Achievement : Unit/ Number or Item of work				
Technical, administrative clerical personnel. and Skilled workers Unskilled workers Total	Up to March, 1951 $1951-52$ $1952-53$ $1953-54$ $1954-55$ $1955-56$ $1951-56$ 23 After March, 1956	23 23 23 				

E. Explanatory Notes

There are 23 minor irrigation and drainage schemes in this group benefiting an aggregate area of 57,900 acres in different districts of West Bengal. The schemes have all been completed. The revised estimates of some of these schemes are under preparation. The provisions made in last year's and current year's budget are for payment of outstanding bills and land acquisition charges. They are financed partly from the Central Grow More Food Fund. No foreign aid was necessary.

Reporting authority : Chief Engineer, Irrigation.

Location : Entire State

District/area benefited: Different Districts of West Bengal/ 13,670 acres. Name of Scheme : New Minor Irrigation and Drainage Schemes.

Date begun : 1951-52.

Date of completion: 1953-54.

(Rupees in lakhs) A. Estimated Cost of Scheme Remarks Balance External Total cost Five-year (date of estimate) $\cos t$ after March, cost 1956 1.69 1951-52 According to Plan (1952) $1 \cdot 69$ • • • • . . Steps are being taken for the sanction of the revised estimate. Revised estimate as sanctioned 2·23 Revised estimate as at end March, 1954 $2 \cdot 23$ • • .. • •

B. Progress of Expenditure

(Rupees in lakhs) Up to Balance of expendi-ture after March, 1956 1955-56 March, 1951-52 1952-53 1953-541954-55 Total 1951 1951-56According to Plan (1952) $1 \cdot 22$ 0.47 $1 \cdot 69$ • • *0.21 $2 \cdot 23$ As at end March, 1954 (i.e., 0.840.74*0.44 actuals for 1951-52 and 1952-53, revised for 1953-54, (1.69 according to and Plan plus $\cdot 54$ as excess to be met by budget for 1954-55 and Plan for 1955-56). way of adjustment in the Plan).

*The figures of expenditure for 1953-54 and 1954-55 represent outstanding bills and land acquisition charges.

C. Employment		D. Physical Targets and Achievement			
	Number Estimated employed on employment the scheme at end at end March, 1955 March, 1954		Plan : Unit/Number or Item of work	Achievement : Unit/ Number or Item of work	
Technical, administrative clerical personnel. Skilled workers Unskilled workers Total	and Figures which are not readily available are being collected from the Irrigation and Water- ways Directorate.	Up to March, 1951 1951-52 1952-53 1953-54 1954-55 1955-56 1951-56 After March, 1956	· · · 5 · · · · · · · · · · · 5 · · · ·	2 3 5	

E. Explanatory Notes

There are 5 minor irrigation and drainage schemes in this group benefiting 13,670 acres in different districts. The schemes have all been completed. The revised estimates are now under preparation. The provision made in the current year's budget is for payment of outstanding bills and land acquisition charges. They are financed partly from the Central Grow More Food Fund. No foreign aid was necessary.

Reporting authority : Chief Engineer, Irrigation.

Location: 24-Parganas.

Name of Scheme : Re-excavation of lower reaches of Nonagong river. Date begun : 1950-51.

Date of completion: 1952-53.

District/area benefited : 24-Parganas-4860 acres.

.

			A. Estim	ated Cost of	Scheme			(Rupees in lakhs)
		Т	otal cost	Five-year cost	Balanc after Mar 1956		ernal ost (4	Remarks date of estimate)
According to Plan (1952)	•••	••	$4 \cdot 25$	4 · 0 5				1950-51
Revised estimate as sanctioned	••	St	əps are bei	ng taken for	the sanctic	on of the re	vised estima	te
Revised estimate as at end March	, 1954	••	4.86	4.66			••	
B. Progress of Expenditure (Rupees in lahks)						(Rupees in lahks)		
	March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	0.20	$2 \cdot 50$	$1 \cdot 55$		••	••	$4 \cdot 05$	••
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	0.20	2.36	2.30				excess to l way of ac	s ·61 as be met by djustment Plan or

N. B.-Although the scheme has been completed, there is some outstanding bills and claim for land acquisition charges which are to be settled within the Plan period and as such, provision has been made in respective two years, 1953-54 and 1954-55, as .40 and .11, which have not been reported to the Planning Commission, yet.

C.	Employment	D. Phys	sical Targets and Ac	:hievement
	Number Estimated employed on employment scheme at at end end March, March, 1955 1954			Achievement : Unit/ Number or Item of work
Technical, administrative clerical personnel Skilled workers Unskilled workers	and The figures are not readily available and are being collected.	Up to March, 1951 1951-52 1952-53 1953-54 1954-55 1955-56 1951-56 After March, 1956	··· 1 ··· ·· 1 ···	 1 1

E. Explanatory Notes

This is a drainage scheme benefiting 4,860 acres in the 24 Parganas district. The scheme has been completed. The revised estimate is under preparation. The provisions made in last and current years' budget are for payment of outstanding bills and land acquisition charges. This scheme is financed entirely from the State revenue. No foreign aid was necessary.

.

Reporting authority: Chief Engineer, Irrigation.

Location: 24-Parganas (West Bengal).

District/area benefited : 24-Parganas— $46 \cdot 360/25 \cdot 600$ acres.

Name of Scheme: Sonarpur Arapanch and Matla Scheme (I and II) and Bagjala Ghuni Jantragachi Scheme. Date begun: 1951-52/1953-54.

(Runees in lakhs)

.

Date of completion : 1955-56.

A. Estimated Cost of Scheme

		Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	 $105 \cdot 00$	$105 \cdot 00$	••	12.00	1952-5 3
Revised estimate as sanctioned		 99.00	99.00			
Revised estimate as at end March,	1954	 The estima	tes have not	; been revised y	/et.	

	B. Progress of Expenditure							(Rupees in lakhs)		
	Up to March, 1951	1951-52	1952-5 3	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956		
According to Plan (1952)		11.00	33.00	$30 \cdot 00$	16.00	$15 \cdot 00$	$105 \cdot 00$	••		
			••	40.00	20.00	3 9 · 00	99.00			
As at end March, 1954 (i.e.,	••	$11 \cdot 00$	18.71	9.40	8.00	$21 \cdot 01$	$205 \cdot 10$	••		
actuals for 1951:52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).			••	27.84	1 09 · 14					

C. Employment

D. Physical Targets and Achievement

	Number Estimated employed on employment Scheme at at end end March, March, 1955		Jnit/Number m of work	Achievement : Unit/ Number or Item of work
	1954	Up to March, 1951 1951-53	••	••
Technical, administrative clerical personnel.	and The figures are not readily available and are being	1953-54 1954-55	••	•••
Skilled workers Unskilled workers Total	<pre>{ collected }</pre>	1955-56 1951-56 Aftor March, 1956	$2 \\ 2 \\ \cdots$	2 2 \cdots

E. Explanatory Notes

These are two of the top priority schemes prepared under the Master Plan for the drainage of Calcutta and surrounding areas. These scheme will benefit a gross area of 105 and 92 sq. miles respectively by drainage of illdrainage or waterlogged areas, improvement of sanitation, etc., The net areas to be drained are 46,400 and 25,600 acres respectively under the schemes estimated to cost Rs. 105 and 99 lakhs. A part of the Sonarpur Arapanch Matla Scheme estimated to cost Rs. 44 lakhs was taken up in 1952-53 with funds obtained from Government of India (grant of Rs. 11 lakhs from Grow More Food Funds loan of Rs. 23 lakhs). This is now nearing completion. Fart II of the above scheme and the Bagjala Ghuni Jantragachi Drainage Scheme could not be taken up for want of funds. The Government of India recently sanctioned loan for these schemes from Central Grow More Food Funds and they were taken up during the latter half of the last year (1953-54). But the progress of the work is being hampered due to opposition from the local people who have also instituted a number of suits in the Calcutta High Court against land acquisition proceedings and obtained ad interia injunction orders restraining Government from taking possession of the lands required for the work. Necessary steps have been taken to move the Court for vacating the injuction orders. The work will be resumed as soon as these orders are withdrawn.

The schemes as now sanctioned by the Government of India provide for acquisition of about 30,000 acres of additional land for rehabilitation of refugees at an additional cost of Rs. 15 lakhs. The estimates may have to be revised upward. The schemes are expected to be completed in 1955-56.

The amounts of loan required during the last year and the current year have already been sanctioned. A portion of the amount of loans at Rs. 300 per acre of land made available for rehabilitation of refugees subject to a maximum of Rs. 90 lakhs will be finally adjusted as loan to this Government from the Central Refugees Rehabilitation Funds which is repayable according to the normal rules of such loan. The remaining amount of Rs. 85 lakhs will be treated as a Grow More Food loan to be repaid by the Irrigation and Waterways Department. The progress of expenditure is not according to the Plan as the necessary fund was not available in time. But it is expected that the scheme will be completed by 1955-56, if the present difficulties in obtaining possession of land can be quickly tided over.

The first phase of the Sonarpur Scheme is nearing completion. The electric drainage pumps purchased from U. K. have already been erected and they are operating from the rainy season of 1953. With the completion of the Canal excavation work before the ensuing rains completely water-logged area of 23,320 acres will be reclaimed for cultivation of foodgrains and vegetables. A portion of this area has already been reclaimed and utilised for cultivation this year.

No foreign aid is necessary for these schemes.

Reporting authority: Chief Engineer, Irrigation.

Location: 24-Parganas.

District/area benefited : 24-Parganas/Nil.

Name of Scheme : Preparation of Master Plan.

Date begun: 1947-48.

Date of completion : 1952-53.

A. Estimated Cost of Scheme

			A. Estima	•			
			Total cost	Five-year cost	Balance after March, 1956	External cost	(Rupees in lakhs) Remarks (date of estimate)
According to Plan (1952)			14.28	$2 \cdot 09$		••	1947-48
Revised estimate as sanctioned	••	• •	••	••		••	
Revised estimate as at end March,	, 1954	••	13.85	1.66		••	

	Up to	B. Progress of Expenditure				(Rupees in lakhs)		
	March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	T otal 1951-5 6	Balance of expendi- ture after March, 1956
According to Plan (1952)	12.19	1.64	0 · 45		• -		2.09	
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	12.19	0.73	0.45	*0.27	*0.21	•••	1.66 (leaving .43 ing in the	3 as sav- Plan).

*The provision made in the budget for 1953-54 and 1954-55 relates to payment of outstanding bills.

	0. Employment	D. Physical T	D. Physical Targets and Achievement			
	Number Estimated employed on employment scheme at at end end March, March, 1955 1954	Plan:Unit/Nu or Item of w				
Technical, administrative clerical personnel. Skilled workers Unskilled workers Total	and The figures are not readily available and are being collected.	Up to March, 1951 1951-52 1952-53 1953-54 1954-55 1955-56 1951-56 1951-56 1951-56 1951-56 1951-56 1951-56	··· ·· ·· ·· ··			

E. Explanatory Notes

This is an investigation scheme for preparation of a Master Plan for the drainage of Calcutta and surrounding areas. The work has already been completed. Three of the schemes prepared under this Plan are now under execution. It was financed entirely from the State revenues. No foreign aid was necessary.

Reporting authority : Chief Engineer, Irrigation.

Location : Murshidabad.

District/area benefited : Murshidabad.

Name of Scheme : Investigation in connection with Ganga Barrage. Date begun : 1948-49.

Date of completion: 1952-53.

		А.	(Rupees in lakhs)				
			$\mathbf{Total}_{\mathbf{cost}}$	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	$23 \cdot 12$	7 · 3 6	••	••	1948-49
Revised estimate as sanctioned	••	••	24.67	8.91	••	••	1952
Revised estimate as at end March, 1	954	••	20·4 2	4 · 66	••	••	1952

B. Progress of Expenditure							(Rupees in lakhs)		
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-5 6	Total 1951-56	Balance of expendi- ture after March, 1956	
According to Plan (1952)	15· 76	3.61	3 · 75		••		7.36		
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54, budget for 1954-55 and Plan for 1955- 56).	15·76	2·19	2.47				4 · 66 (leaving 4 · 25 a in the Plan).		

N. B. Although the scheme has been completed, there is some outstanding payments which are to be settled within the Plan period and as such, provision has been made in respective two years 1953-54 and 1954-55 as $1\cdot 50$ and $1\cdot 00$ which have not been reported to the Planning Commission, Government of India.

C.	Employment	D. Physical Ta	D. Physical Targets and Achievement					
	Number Estimated employed employment on scheme at end at end March, March, 1955			Achievement : Unit/ Number or Item of work				
	1954	Up to March, 1951						
Technical, administrative clerical personnel.	and These figures are not readily available and are being	1951-52						
Skilled workers	(collected.	1952-53	1	1				
Unskilled workers Total		1953-54						
2000		1954-55	••	• •				
		1955-56		••				
		1951-56	1	1				
		After March, 1956						

E. Explanatory Notes

This is an investigation scheme for preparation of the Ganga Barrage Project which is of vital importance to this State. The investigation has since been completed and the scheme is ready for implementation as soon as it is included in Development Plan. 50 per cent. of the cost of the investigation scheme is being borne by this Government and the balance is being shared by the Government of India and the Calcutta Port Trust. No foreign aid was necessary for the investigation scheme.

Reporting authority : Chief Engi	neer, Irrigs	tion,		Nan	ne of scheme	e : Develor	ment of Rive	r Research Institute.	
Location : Nadia.				Dat	begun : 19	49-50.			
District/area benefited : Nadia.				Dat	Date of completion : 1952-53 (for the first phase of the scheme).				
			A. Estin	nated Cost o	Scheme			(Rupees in lakhs)	
			Total cost	Five-y cost		nce after ch, 1956	External cost	Remarks (date of estimate)	
According to Plan (1952)	••	••	11.40	6.7	3		••	1949-50	
Revised estimate as sanctioned	••	(Steps are be second phas	eing taken se of the sch	for the sar	ection of re	ovised estima	te for completing the	
Revised estimate as at end March,	1954	••	13.43	8.8		••	••	••••	
	TT .		B. Progr	ess of Exper	diture			(Rupees in lakhs)	
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956	
According to Plan (1952)	4.62	4 · 00	$2 \cdot 78$				6.78		
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54,	4·62	3 .06	3.18	*1-98	* •59	•	(6 · 78 accord	ing to Plan as excess to	

budget for 1954-55 and Plan for 1955-56).

pus 2:03 as excess to be met by way of adjustment in the Plan). *The amount provided in the budget for the years 1953-54 and 1954-55 is for the second phase of the scheme which is in progress. now in progress.

C. Employment

D. Physical Targets and Achievement

	Number Estimated employed on employment scheme at end at end March, March, 1954 1955]	Plan : Unit/Number or Item of work	Achievement : Unit/ Number or Item of work
Technical administrative clerical personnel. Skilled workers Unskilled workers Total	and These figures are not readily available and are being collected from the Irrigation and Waterways Directorate.	Up to March, 1951 1951-52 1952-53 1953-54 1954-55 1955-56	··· ·· ··	··· i ···
2000		1951-56 After March, 1956	 1 	 1

E. Explanatory Notes

This is a scheme for development of River Research Institute, West Bengal. The first phase of the work has been completed and the second phase is in progress. This scheme is financed from the State revenues. No foreign aid was necessary.

Reporting authority : Chief Engineer, Irrigation.

Location : Burdwan.

District/area benefited : Burdwan/3,840 acres.

Name of Scheme : Improvement of Kamakhya Khal and Bater Beel. Date'begun : 1952-53.

Date of completion: 1953-54.

			A. Estimat	ed Cost of S	cheme			(Rupees in lakhs)		
			Total cost	Five-y cost		nce after ch, 1956	External cost	Remarks (date of estimate)		
According to Plan (1952)	• •		3 · 52	$3 \cdot 5$	2	••	••	1952-53		
Revised estimate as sanctioned		••	••		•	••				
Revised estimate as at end March	a , 19 54	••	$2 \cdot 45$	$2 \cdot 4$	5	••	••			
								(Rupees in lakhs)		
			B. Progr	ess of Expe	nditure					
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956		
According to Plan (1952)	••	0.48	0.93	2.11	••	••	$3 \cdot 52$	••		
As at end March, 1954 (i.e., actuals for 1951-52 and 1952- 53, revised for 1953-54, budget for 1954-55 and Plan for 1955-	•• •		1.95	0.50			2 · 45 (leaving 1 · 07 in the Plan			
56).	C. Employ	ment			D. P	hysical Tar	gets and Achie	ets and Achievement		
	scheme	yed on e at end at	Estimated mployment t end March,	The	March 1	or Ite	om of work	Achievement : Unit/ Number or Item of work		
	March,	1954	195 5	1951	to March, 1 -52	901	••	• •		
Technical, administrative clerical personnel.	and The rea	se figures idily availa	are not ble and are	1952 1953	-54	••	i			
Skilled workers			d from the	1954		••	••	1		
Unskilled workers Total		igation and rectorate	Waterways	1955 1951		••	ï	ï		
				Afte	r March, 19	56	••	••		

E. Explanatory Notes

This is a drainage scheme benefiting 3,840 acres in the District of Burdwan. The scheme has since been completed. This scheme is financed entirely from the State revenues. No foreign aid was necessary.

FIVE-YEAR PLAN SCHEMES OF THE IRRIGATION AND WATERWAYS DEPARTMENT.

Out of the total number of 117 irrigation and drainage schemes of the Irrigation and Waterways Department included in the First Five-Year Plan (1951-56), 112 schemes have already been completed and out of the total allotment of Rs. 1537 ·76 lakhs made in the Plan an amount of Rs. 859 ·56 lakhs has been spent during 1951-54.

2. The work of the Mayurakshi Reservoir Project which is a Multipurpose Scheme is proceeding according to programme. It is scheduled to be completed in 1955-56. The work of first phase of the Sonarpur-Arapanch-Matla Scheme is nearly completed. Partial result of this scheme was achieved in 1953-54. Full benefit is expected from the winter of 1954-55. The work of the 2nd phase of the Sonarpur-Arapanch-Matla Scheme and the Bagjala-Ghuni-Jantragachi Scheme was also started late last year (1953-54). The progress of this work is however being hampered due to the local opposition against land acquisition proceedings. It is felt that this difficulty will be tided over soon and the work will be resumed at full speed. The Jhargram Project and the Kamakhya Khal Scheme are very nearly completed.

3. The schemes already completed are benefiting 324,600 acres of land. Canal water is now available to about 120,000 acres of land under the Mayurakshi Reservior Project. More than 16,000 acres of land have already been drained under the Sonarpur Scheme (1).

icutta. Date

District/area benefited : 24-parganas, Nadia, Murshidabad and part of Hooghly.

.

.

Date begun : 1946.

Name of Scheme: North Calcutta Rural Electrification Scheme.

Date of completion : 1955.

		А.	Estimate	(Rupees in lakhs)				
			${f Total} \ {f cost}$	Five-ye cost		nce after ch, 1956	Externa cost	l Remarks (date of completion)
According to Plan (1952)	••	••	$107 \cdot 01$	60 · 76		••	2 1 ·0	1946
Revised estimate as sanctioned	.:	••	109.54	63 · 29			21.0	The excess reappropria- tion from other schemes
Revised estimate as at end March	, 1954	••	113.54	67 · 29		••	$21 \cdot 0$	of the 5-year plan.
	Up to	I	B. Progre	ss of Expen	diture			(Rupees in lakhs)
	March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)	$46 \cdot 25$	19.90	30 · 0 0	$10 \cdot 86$	••		60·76	•••
As at and March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54, budget for 1954-55 and Plan for 1955- 56).	46 · 2 5	20.03		16 · 98 ployment mber emplo	2·82 yed Est	2.00	67·29	The scheme will be completed in 1954-55 that is 1 year in ad- vance of plan period. Rs. 4.00 lakhs is now required extra for do- ing the normal exten- sion work for 11 supp- ly undertakings in the area. This was not included in the esti- mate of 5-year plan.
				scheme at en		t at end Ma		

				Number employed on scheme at end March, 1954	Estimated e ment at end 1955	
Technical, administra	tive and	l clerical per	sonnel	30	30	The scheme will be complete in
Skilled workers	••	••	••	200	200	1955 -
Unskilled workers	••	••	••	200		

D. Physical Targets and Achievement

	66 K miss	V Tr		66/1 stat	l Su	b.	11 KV missio				V Su tion			v Ter lines		Bull to co	su sneu	pply mers.	Reta	town	pply ns
	Unit	Plan	Actual	Unit	Plan	Actual	Unit	Plan	Actual	Unit	Plan	Actual	Unit .	Plan	Actual	Unit	Plan	Actual	Unit	Plan	Actual
Up to 1950-51	Mile	s		Nos.			Miles	••	••	Nos.			Miles		7	Nos.		1	Nos.		3
1951-52	,,	••	47	,,	••	3	"	••	9	,,		3	,,	••	••	"		••		•••	
1952-53	"		••	,,		2	,,	••	22	.,,	••	2	,,	••	7	,,		5	,,		2
1953-54	"	••	57	,,		3	,,	••	34	,,		6	,,		8.5	••		2			4
1954-55	,,			**	••		**			,,		2	,,		5		••		.,	•••	2
1955-56	"			,,		••	,,		••	,,			"		••			••	»».		
1951-56	"	104	104	,,	8	8	,,	65	65	,,	13	13	,,	27.5	$27 \cdot 5$,,	8	8	,,	11	11
After March, 1955-56	,,	••	••	,,	••	••	**	••	••	>>	••• ·	••	,,	••	•••	"	••	••	**	•••	•••

E Explanatory Notes

The scheme is almost complete and Rs. $2 \cdot 53$ lakhs was required extra to meet the price increase of equipment purchased abroad. This expense was met from savings of other schemes included in the five-year plan. For normal extension of main for supply to consumers in 11 supply undertakings of the scheme Rs. 4 lakhs will be required for the rest of first five-year plan period. This was not included in our estimate of total cost of the scheme.

ELECTRICITY

Reporting authority : Chief Elect	rical Engin	Name of	Name of Scheme : Diesel Electric Pool.								
Location: Nadia and 24-Pargana	us.				Date begu	ın: 1948.					
District/area benefited : Nadia, 24	Parganas.				Date of c	Date of completion: 1953-54.					
		Α.	Estimated	Cost of Sche	me		(Rupees in lakhs)				
			Total cost	Five-yea cost	r Balance after March, 1956	External cost	Remarks (date of estimate)				
According to Plan (1952)		••	$5 \cdot 89$	3.53	••	1.50	1946				
Revised estimate as sanctioned	••	••		••							
Revised estimate as at end March	, 1954		4.87	2.51	••••.	••					
		B.	Progress	of Expenditu	rə		(Rupees in lakhs)				
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55 1955-50	6 Total 1951-56	Balance of expenditure after March, 1956				
According to Plan (1952)	$2 \cdot 36$	1.26	1.4	0 · 93	0· 3 0 .	. 3 ⋅53					
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	2.36	1.45	1.06		· • •	. 2.51	The balance reappro- priated with scheme of · Barrackpore Electric Supply to Baraset and North Calcutta Electri- fication Scheme.				
			C. Em _i	ployment		Num employ scheme March	ed on employment at end at end of				
Technical, administrative and cle	rical persor	unel .			••		5				
Skilled workers	••				••	·· . 1					
Unskilled workers				• ••		:					
					Total		37				

D. Physical Targets and Achievement

Bariad					Diese	d Generating	Sets	Electrification of Towns				
		Period			Unit	Plan	Actual	Unit	Plan	Actual		
Up to Marc	eh, 1951	••		••	Sets	8	8	No	3	3		
1951-52	••	••	••			••	••	••		••		
1952-53		••	••	••	••	2	2	••	2	2		
1953-54	••	••	••		••	••	••	••		••		
1954-55			••	••	••	••		••	••	••		
1955-56		••	••		••	••	••	••	••	••		
1951-56		••		••		10	10	••	5	5		
After Marc	h, 1956	••				••	••	••		••		

E Explanatory Notes

The scheme is complete.

ELECTRICITY

Reporting authority : Chief Electrical Engineer, Electricity Development.

Location : Calcutta.

1952-53

• •

District/area benefited : Throughout West Bengal.

Name of Scheme: Appointment of Power Engineers.

Date begun: 1946.

Date of completion: 1955-56 (Running).

District/area benefited : Throughou	ut west De	ngai.		L	Date of con	apletion :	195556 ()	Running).	
		Α. Ε	stimated Co	st of Schen	18			(Rupees in la	khs)
			Total cost	Five-year cost	Balance March,		External cost	Remarks (date of estimat	ie)
According to Plan (1952)	• ·	••	15· 6 9	9.40		•	••	1946	
Revised estimate as at end March	n, 19 ö 4	••	13 - 96	7.67	•		••		
		B.	Progress of	Expenditure	1			(Rupees in la	zkhs)
	Up to March,	1951-52	1952-53	195 3-54	1954-55	1955-56	Total 1951-56	Balance	of
According to Plan (1952)	$1951 \\ 6 \cdot 29$	1 60	1 00	0.00			• • •	March, 19)56
	$6 \cdot 29$ $6 \cdot 29$	1.60	1.80	2.00	2.00	2.00	9.40	••	
As at end March 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	6+29	1 60	1.12	1.36	1 • 56	2.00	7.67 The balance reappropri North Cale trification	ated with cutta Elec-	
			C. Emplo	ny ment			Numb employed scheme a March,	l on employment t end at end	ent l
Technical, administrative and cler	ical personr	nel		••			•		120
Skilled workers	••		•••	••	• •			20	30
Unskilled workers	••	••	••	••	••		• •	10	15
					Л	otal .	•	130	165
	۵). Physical	Targets an	d Achievem	ent				
Number of	of schemes	prepared	Schem	es under in	plementat	ion Ma	anagement o	f supply undertal	kings
Up to 1950-51 (1) North Cafication	alcutta Ru Scheme.	ral Electri		n Calcutta ition Schem		ectri- (1) Barrackpo	re Electric Supp	ly.
(2) Diesel El	lectric Pool.		(2) Diese	el Electric I	Pool.	(:	2) Ranaghat	Electric Supply	•
(3) South C Scheme		octrification	ı			(3	3) Santipur	Electric Supply.	
(4) East Ca Scheme		lectrification	ı			(4	4) Kalna Ele	etric Supply.	
(5) Kharagpa Scheme		ectrification	1						
1951-52 (1) Kalyani	Electrificati	on Scheme		h Calcutta ieme.	Electrific	ation (i	l) Cooch Be	nar Electric Sup	ply.
(2) Mor Hyd	lro-Electric	Project.	(2) Diese	l Electric I	Pool.	(2	2) Dinhata]	Electric Supply.	

(3) Baraset Electrification Scheme.

(3) Bulk Supply to Garia, Rajpur,

Sonarpur and Baruipur.

Coal Fields Area.

to

Talpukur and

Raniganj

Development

(4) Extension to

Scheme.

(4) Electrification

Projects.

(5) Community

Manirampur.

(2) Diesel Electric Pool.

(1) North Calcutta Electrification (1) Baraset Electric Supply.

(2) Katwa Electric Supply.

(3) Jiagunj Electric Supply.

(6) Bulk Supply to Bongaon and Gobardanga,

(7) Bulk Supply to Diamond Harbour and Joynagar-Majilpur.

(3) Baraset Electrification Scheme.

(4) Extension to Talpukur and

(1) Development of Cooch Behar

(2) Bulk Supply to Gouripore Electric Supply Co. Ltd.

(3) Bulk Supply to Garia, Rajpur,

Sonarpur and Baruipur.

and Dinhata Scheme.

Manirampur.

(4) Supply to Chakdah.

(5) Supply to Lalbagh.

- (8) Supply to Raneeganj Coal Fields.
- (9) Community Development
 - Projects,

73

ELECTRICITY

Scheme.

B. Physical Targets and Achievements—concld.

Number of schemes prepared

1953-54

. .

- (1) Development Kurseong of Siliguri Electric Supply.
- (2) Bulk Supply to Bongaon.
- (3) Howrah-Domjur Electrification Scheme.
- Electrification (4) Rampurhat Scheme.
- (5) Extension of North Calcutta Electrification Scheme to Kandi.
- (6) Extension of North Calcutta Electrification Scheme to Lalbagh.
- (7) Extension of North Calcutta Electrification Scheme to Chakdah.
- (8) Hydrological Study of Jaldaka Hydro Electric Scheme.
- (9) Kharagpur-Midnapur Electrification Scheme.
- (10) Burdwan-Mogra Electrification Scheme.
- (11) Jangipur Electrification Scheme.
- (12) Acquisition of Bolpur and Santiniketan Electric Supply.
- (13) Acquisition of Suri Electric Supply.
- .. (1) Supply of power by Diesel, Port Boinchi, Mogra, Čanning, Arambag, Memari, Pandua, Rampurhat, Goghat, Chandra-Dhulian. kona, Kandi. Lalgola, Bhagawangola, Bazar, Jangipur, English Hili, Raiganj, Balurghat, Changraboda, Mekliganj, Mathabhanga, Tofanganj.
 - (2) Bulk Supply to Burdwan.
 - (3) Bulk Supply to Kharagpur Local, Midnapur and Hijli Institute.

(2) Development of Cooch Behar, Dinhata Scheme.

(1) North Calcutta Electrification

- (3) Electrification of Raniganj Coal Fields Area.
- Development (4) Community Projects.
- (5) Bulk Supply to Gouripore Electric (5) Kurseong Electric Supply. Supply Co. Ltd.
- (6) Bulk Supply to Bongaon
- (7) Development
- Diamond (8) Bulk Supply to Harbour and

- (1) Beldanga Electric Supply (Supply to be started by November, 1953).
- (2) Habra Electric Supply (Supply already started).
- (3) Birnagar Electric Supply (Supply already started).
- Supply (4) Azimganj Electric (Supply to be started December, 1953). by
- (6) Siliguri Electric Supply.
- (8) Fulia Electric Supply (Not yet taken over).
- (9) Debagram Electric Supply (Supply to be started by December, 1953).

- (1) North Calcutta Electrification (1) Dinhata Electric Supply. Scheme.
- (2) Development of Cooch Behar, (2) Matihari Electric Supply. Dinhata.
- Raniganj (3) Electrification of Coalfields. (4) Community Development Projects.
- (5) Bulk Supply to Gouripore.
- (6) Bulk Supply to Joynagar-Majilpur and Diamond Harbour.
- (7) Development of Kurseong and Siliguri.
- Electric Hydro (8) Mayurakshi Scheme.

E. Explanatory Notes

The scheme will be complete in 1955-56.

1954-55

- Santiniketan and (3) Bolpur Electric Supply.

- of Kurseong (7) Baruipur Electric Supply.

Sohemes under implementation Management of supply undertakings

- Siliguri Electric Supply.
- Joynagar. Majilpur.

Name of Scheme: Extension of Barrackpore Electric Supply to Monirampur and Talpukur. Date begun: 1951.

District/area benefited : 24-Parganas.

Date of completion: 1951.

		Α.	Estimated Co	st of Scheme			(Rupees in lakhs)
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	$2 \cdot 26$	0.64	••	••	1951.
Revised estimate as sanctioned	••		••	••		••	
Revised estimate as at end March,	1954	••	$2 \cdot 02$	0.40	••		

		В.	Progress of	Expenditu	re			(Rup	ees in lakhs)
	Up-to March, 1951	1951-52	1952-53	195 3- 54	1954-55	1955-56	Total 1951-56		nce of expendi- e after March, 1956
According to Plan (1952)	$1 \cdot 62$	0.64	••	••	••	••	0.64		••
As at end March, 1954 (i.e. actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	1.62	0.40	C, Emplo	 byment			0.40	priat Calcu	alance reappro- ed with North tta Electrifica- Scheme.
			U. Empi	yment			Numi employe scheme a March,	d on at end	Estimated employment at end March, 1955
Technical, administrative and c	lerical personn	el	••	••	••			1	1
Skilled workers		••	••	••	••	••		4	4
Unskilled workers	• ••				••	••		2	2
					Tot	al		7	7

D. Physical Targets and Achievement

	Poriod					Underground	mains	6 kV Substation			
					Unit	Plan	Actual	Unit	Plan	Actual	
Up-to March,	1951	••		••	Yds	5,000	5,000	No.	••		
1951-5 3	••	••	•••	••	••	••	••	No.	4	4	
1 95 3-54	••	••		••	••	••	••	No.	••	••	
1954-55	••	••	••	••		••	••	••	••	••	
1955-56	••	••	••			••	••	••	••	•:•	
1951-56	••	••	••	••		••	••	••	4	4	
After March,	1956		••	••	••	••	••	••	••	••	

E. Explanatory Notes

The scheme is complete.

ELECTRICITY

 Reporting authority: Chief Electrical Engineer, Electricity Development.
 Name of Scheme: Extension of Barrackpore Electric Supply to Baraset.

 Location: 24-Parganas.
 Date begun: 1951.

District/area benefited : 24-Parganas.

Date of completion: 1951.

	Α.	Estimated	Cost of Sci	he me			(Rupees	in lakhs)
		${f Total}\ {f cost}$	Five-y cost		ance after ch, 1956	External cost		marks estimate)
According to Plan (1952)	. • •	1.50	1.50)	••	••	1	951
Revised estimate as sanctioned	••	••		•	••	••		
Revised estimate as at end March, 1954	••	$1 \cdot 50$	$1 \cdot 50$	0	••	••		
	В.	Progress	of Expendit	ure			(Rupees	in lakhs)
	Up-to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	••	1.50			••	••	$1 \cdot 50$	••
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).		*1·50					1.50	

*This is the actuals as shown in the Budget Book but after verification it appears that Rs. 2.25 lakhs was the actual expenditure.

			C). Employn	nent			Number employed on scheme at end March, 1954	Estimated employment at end March, 1955
Technical, administrative and	clerical	personnel	••	••	••	••		4	4
Skilled workers	••	••	••	••	••	••	••	10	10
Unskilled workers	••		••	••	••	••	••	4	4
						\mathbf{T} otal	••	18	18

D. Physical Targets and Achievement

\mathbf{Pe}	riod		6 kV Overhead Lines			6/4	kV Subst	ation	Low Tension Linos			
			Unit	Plan	Actual	Unit	Plan	Actual	Unit	Plan	Actual	
Up to March,	1951	••	Mile	••	••	No.	••	••	Mile	••	••	
1951-5 2	••		Mile	10	10	No.	2	2	Mile	5	5	
1952-53		••	Mile	••	••	No.		••	Mile	••	••	
1953-54	••	••	Mile		••	No.		••	Mile	••	••	
1954-55	••		Mile	••	• •	No.	••		Mile	••	••	
1955-56	••	••	Mile	••	••	No.	••	••	Mile	••	••	
1951-56	••	••	Mile	10	10	No.	2	2	Mile	5	5	
After March, 1	956	••	••	••	••	\$38	••	••	••	••	••	

E. Explanatory Notes

The scheme is complete.

Reporting authority : Director of Industries, West Bengal.	Name of Scheme : Reorganisation of the existing Weaving Schools.
Location : Suri, Bankura, Malda.	Date begun : Not yet implemented.

Area benefited : Whole of West Bengal.

	4	
Α.	Estimated Cost of Scheme	

Date of completion: 1955-56.

			$\begin{array}{c} \mathbf{Total} \\ \mathbf{cost} \end{array}$	Five-year cost	Balance after March, 1956	External cost	Remarks. (date of estimate)
According to Plan (1952)	••	••	$3 \cdot 50$	$3 \cdot 50$	••	••	
Revised estimate as sanctioned	••	••		••	••	••	
Rovised estimate as at end March, 1	954	••	$2 \cdot 07$	2.07		••	

INDUSTRY

		В.	Progress of Expenditure				(Rupees in lakhs)		
	Up to March, 1951	1951-52	1952-53	1953-54	195 4- 55	1955-56	Total 1951-56	Balance of expen- diture after March, 1956	
According to Plan (1952)	••	••	••	· 40	1.60	1.50	$3 \cdot 50$		
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).			••	•17	· 40	1.50	2.07	4.50	

C. Employment

Number Estimated employed on employmont scheme at end at end March, 1954 March, 1955			Plan No. of students to be trained	Actual
and	Up to 1950-51	••	• •	479
	1951-53	••	84	•34
·· } ··	1953-54	•••	60	414
	1954-55	010	75	44.9
	1955-56		90	• •
	1951-56	824	309	010
	After March, 1956	••	414	619
	employed on employmont scheme at end at end March, 1954 March, 1955 and 	Number employed on scheme at end March, 1954 Estimated employmont at end March, 1955 and 1951-53 1953-54 1954-55 1955-56 1951-56	Number employed on scheme at end March, 1954 Estimated employmont at end March, 1955 and 1951-53 1953-54 1953-55 1955-56 1951-56	employed on scheme at end March, 1954 employmont at end March, 1955 students to be trained and } 1951-53 84 } 1953-54 60 } 1954-55 75 1955-56 90 1951-56 309

E. Explanatory Notes

The scheme will be taken up in the current financial year (1954-55).

D. Physical Targets and Achievement

(Rupees in lakhs)

INDUSTRY

Reporting authority: Director of Industries, West Bengal.

Location : Kalimpong.

District/area benefited : Darjeeling District.

Name of the Scheme : Development of Bee-keeping Industry.

.. 2

Date begun: March, 1951.

Date of completion: 1955-56 (will continue).

		A. E	stimated Co	st of Scheme				(Rupees in lakhs)
			${f Total} \ {f cost}$	Five-year cost	Balance a March, 1		ernal st	Remarks (date of estimate)
According to Plan (1952)	••		$\cdot 42$	$\cdot 42$	••		•	
Rovisod estimate as sanctioned	••		••	••	••	•	•	
Revised estimate as at end March, 1954		· 35	·35	Cannot indica now.		•		
		B. P	Progress of E	xpenditure				(Rupees in lakhs)
Mai		951-52	1952-53	1953-54	1954-55	1955-56	Totał 1951-56	Balance of ex- penditure after March, 1956
According to Plan (1952)		· 05	· 07	·07	•11	$\cdot 12$	$\cdot 42$. •
for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55	••	· 05	· 04	· 07	· 07	·12	•35	Cannot be indi- cated now.
and Plan for 1955-56).			C. Employ	ment				

Number employed on scheme at end March, 1954 .. 2

Estimated omployment at end March, 1955

D. Targets and Achievement

						$\begin{array}{c} \textbf{Installation of the} \\ \textbf{Hives} \end{array}$		the Bee Colony		Production of honey	
						Plan	Actual	Plan	Actual	Plan	Actual
1951-52	••		••	••	••	3 5	35	••	9	lbs 	lbs
1952-53	••			••	• •	50		20	7	60 0	22
1953-54		••	••	••	••	50	••	20		1,500	••
1954-55	•••	••	••	••	••	50	• •	25	••	2,200	••
1955-56	••	••	••	••	••	50	••	25	••	3,000	• •
1951-56	••	••	••	••	••	235	••	90	••	7,300	••

E. Explanatory Notes

The objects of the scheme is to maintain a bee-keeping demonstration and training centre for spreading the modern methods of bee-keeping and honey production. A model apiary had been established at Kalimpong. The work at the centre has been sustained for some time for want of an able apiarist.

INDUSTRY

Reporting authority: Director of Industrios, Wost Bengal.

Location : Midnapur, 24-Parganas.

District/area benefited : Midnapore, 24-Parganas.

Date begun : 1951.

Name of Scheme: Development of Mat Industry.

Date of completion: 1955-56 (will continue).

		Α.	Estimated ((Rupees in lakhs)			
			${f Total} \ {f cost}$	Five-year cost	Balance after March, 1956	$\mathop{\mathrm{External}}\limits_{\mathop{\mathrm{cost}}}$	Remarks (date of estimate)
According to Plan (1952)	••	••	1.38	$1 \cdot 38$	•••	••	
Revised estimate as sanctioned	••	••	••	••			
Revised estimate as at end March,	1954	••	·72	•72	Cannot be indi- cated now.	••	

	(Rupees in lakhs)							
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expen- diture after March, 1956
According to Plan (1952)	••	•08	•11	·12	· 75	$\cdot 32$	$1 \cdot 38$	••
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	••	·07	•10	·11	·12	• 32	•72	Cannot be indi- cated.

C. Employment

			Number employed on scheme at end March, 1954	Estimated employment at end March, 1955
	••	••	6	6
т	otal	••	6	6
				···
		 Total		at end March, 1954

D. Physical Targets and Achievement

						No of co-operative Society		Ce	entre	Production	
						Plan	Achieve- ment	Plan	Achieve- ment	Plan	Achieve- ment
										Rs.	Rs.
Up to March,	, 1951	••	***	818	•:•	010	••	••	••	••	••
1951-53	••	••	•:=	••	••	10	12	6	4	1,60,000	3,00,000
1953-54	••	••	••	•:8	••	4	3	1	1	1,50,000	2,50,000
1954-55	••	••	••	••	••	4	••	1	••	2,00,000	••
1955-56	••	••	••	••	••	2	••	••	••	2,00,000	••
1951-56	••	••	••	••	••	20	••	8	••	7,10,000	••

After March, 1956-Will continue.

E. Explanatory Notes

The scheme is intended to achieve the following abjectives :--

(a) To organise the mat artisans on co-operative lines.

(b) To devise ways and means for increasing the yield of mat grass per acre.

(c) To improve the technique of production.

(d) To create better market for manufactured goods.

INDUSTRY

Reporting authority: Director of Industries, West Bengal.

Location : 24-Parganas, Midnapore, Bankura, Hooghly, Nadia, Burdwan, Birbhum.

District/area benifited : 24-Parganas, Midnapore, Bankura, Hooghly, Nadia, Burdwan, Birbhum.

Name of Scheme: Promotion of Khadi and Village Industries.

Date begun : 1948-49.

Date of completion: 1955-56 (will continue beyond First Fiveyear Plan).

	A. Estimated Cost of Scheme									
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)			
According to Plan (1952)	••	••	$15 \cdot 50$	10.00	••	••				
Revised estimate as sanctioned	••		••		••	••				
Revised estimate as at end March,	1954	••	13.10	7.60	Cannot be in- dicated at this stage.					

		B. I	Progress of	Expenditure		•		(Rupees in lakhs)
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expen- diture after March, 1956
According to Plan (1952)	$5 \cdot 50$	1.50	$2 \cdot 50$	$2 \cdot 00$	$2 \cdot 00$	$2 \cdot 00$	10.00	••
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54 budget for 1954-55 and Plan for 1955-56).	5.50	1.50	1.10	1.50	1.50	2.00	7.60	Cannot be indicated at this stage.

C. Employment

					Number employed on scheme at end March, 1954	Estimated employ- ment at end March, 1955
Administrative and clerica	l personnel	••	• •	0 1 <i>4</i>	2	3
Skilled workers	••	••	• •	••	209	209
Unskilled workers	••	••	••	••	••	• ••
					211	212
					· · · · · · · · · · · · · · · · · · ·	

D. Physical Targets and Achievement

						No. of (Centres	Productio (In m	on of Yarn ds.)	Production of Cloth (Sq. yd.)	
						Plan	Actual	Plan	Actual	Plan	Actual
Up to 1950-51	••	••	••	••	••	••	20	••	519		1,09,910
1951-53	•.•	••	••	• •	••	13	12	605	710	1,55,000	1,6 3 ,826
1953-54	••	••	••	••	••	10	(No addi-	400	$728\frac{1}{2}$	1,15,000	1,27,283
1954-55	••	••	••	••	••	13	tion)	500	••	1,70,000	••
1955-56	••	••	••	••	••	14	••	675	••	1,80,000]	
1951-56	••	••	••	••	••	50	••	2,180	••	6,20,000	••
										•	

After March, 1956-Will continue.

E. Explanatory Notes

The scheme was considered necessary for introduction of Khadi Industry as a subsidiary occupation to the underemployed and unemployed masses in the country side.

Reporting authority. : Director of Industries, West Bengal.

Location: The Southern Districts of West Bengal.

District/area benefited : The whole of West Bengal except Darjoeling and Jalpaiguri.

A. Estimated Cost of Scheme (Rupees in lakhs) Total Five-year Balance after External Remarks cost $\cos t$ March, 1956 \mathbf{cost} (date of estimate) According to Plan (1952) ... 12.60 10.00 •• Revised estimate as sanctioned • • •• Revised estimate as at end March, 1954 10.43 7.83

		B. Progress of Expenditure									
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expen- diture after March, 1956			
According to Plan (1952)	2.60	$2 \cdot 00$	2.00	$2 \cdot 00$	2.00	$2 \cdot 00$	10.00				
As at ond March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1554-55 and Plan for 1955-56).	$2 \cdot 60$	1.48	1.34	1 · 50	1.51	2.00	7.83	••			

C. Employment	
---------------	--

					Number employed on scheme at end March, 1954	Estimated employ- men t at end March, 1955
Fechnical, administrativ	e and cleric	al personel	••	••	21	21
Skilled workers	••	••	••	••	308	41
Jnskilled workers	••		••	••	151	4
		Total	••	••	480	66

D. Physical Targets and Achievement

						No. of	Centres	No. of '	Frainces	Production (In mds.)	
						Plan	Actual	Plan	Actual	Plan	Actual
Up to 1950-51	• •	••	~ •	••	••	••	64	••	485	••	1,206
1951-53	••	••	••	••	••	85	76	900	700	1,696	1,856
1953-54	••	••	••	••		50	22	500	204	1,000	1,135
1954-55	••	۰.	••	••	••	60	••	560		1,100	
1955-56	••	••	••	••		55	••	590		1,254	
1951-56	••	••		••	••	250	••	2,550	••	5,050	••
After March 10	se Wa	1									

After March, 1956-Will continue.

E. Explanatory Notes

West Bengal is a deficit State in respect of Gur. The State possesses extensive resources in palm trees (date palm, palmyra and bocoanut) which have not yet been tapped. The objective of this scheme is to reduce this deficit by the development of palm gur inpustry and to train for this purpose new workers to take up gur making as a profession and to introduce improved methodos of production and improved appliances among the existing palm gur makers.

Name of Scheme: Promotion of Gur Industry.

Date begun: 1948.

Date of completion : 1955-56.

INDUSTRY

Reporting authority : Director of Industries, West Bengal.

Location : Calcutta.

District/area benefited : West Bengal.'

Name of Scheme : Promotion of Handmade Paper.

Date begun: 1948 (January).

Date of completion : 1955-56.

· ·		Α.	Estimated	Cost	of Scheme.			(Rupees in lakhs)
			Total	cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)			••	3∙4 6	$2 \cdot 60$	•.•	••	
Revised estimate as sanctioned	•.•		÷.1	0 28	•.•	916	••	
Revised estimate as at end March, 1	954		D×4	2•94	2.08	42.8	••	

		B. Prog	ress of Exp	enditure.			(Rupecs in lakhs)		
	Up to March, 1951.	1951-52.	1952-53.	1953-54.	1954-55.	1955-56.	Total 1951-56.	Balance of ex- penditure after March, 1956.	
According to Plan 1952	• 86	·28	•30	•30	· 90	· 82	$2 \cdot 60$	••	
As at end March, 1954 (<i>i.e.</i> , actual for 1951-52 and 1952-53, roviso for 1953-54, budget for 1954-58 and Plat for 1955-56).		•28	•28	•30	•40	•82	2.08	••	

	C.	Employme	ent.		D.	D. Physical Targets and Achievement				
			Number	Estimated			Production of Paper and Pulp (lbs.			
			employed on scheme at end March, 1954	employment as at end March, 1955			Plan	Achievement		
Administrative	••	··]	11111011, 1001	110101, 2000	Up to March	n, 1951	••	6,381		
Technical	••	}	. 3	3	1951-53	••	38,000	28,955		
Clerical	••	J			1953-54	••	45,000	8,112		
Skilled workers	••	••	5	5	1954-55	••	65,000	••		
Unskilled workers	••	••	11	11	1955-56	••	70,000			
	Total	••	19	19	1951-56	••	2,18,000	••		

E. Explanatory Notes

The scheme comprises the following :

(i) Establishment of a production centre on modern lines.

(ii) To supply pulp and prescribe improved processes of manufacture to the rural artisans.

(iii) To help the village artisans in marketing their produce.

Physical Targets and Achievement n

INDUSTRY

Reporting authority : Director of Industries, West Bengal.

Location : Midnapore and Nadia Districts.

District/area benifited : West Bengal.

Name of Scheme : Scheme for Industrial Centres.

Date begun : 1947-48.

Date of completion : 1955-56 (will continue beyond First Five-Year Plan).

D. Physical Targets and Achievement

A. Estmated Cost of Scheme

(Rupees in lakhs)

			Total cost	Five-yar cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••		24.98	14.98	6.30	••	
Revised estimate as sanctioned	••		••	••	••	• •	
Revised estimate as at end March, 19	54	••	20.77	10.77	6.30	••	

		B. Prog	ress of E	xpenditure				(Rupees in lakhs)
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (1952) As at end March, 1954, (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54,	3 · 70 3 · 70	$2 \cdot 98 \\ 1 \cdot 82$	$3 \cdot 00 \\ 1 \cdot 21$	3.00 1.74	3 · 00 3 · 00	$3 \cdot 00 \\ 3 \cdot 00$	14·98 10·77	6 · 30 6 · 30

1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).

C. Employment

	Number Estimated employed on employment scheme at at end			Pl	an:U	nit/Numb of work	er or Item	Achievement : Unit/Number or Item of work		
•				(0	entres Cumu- tive)	No. to be Trained	Produc- tion	Centres (Cumu- lative)	No. to be Trained	Produc- tion
					,		Rs.			Rs.
Technical, administrative and clerical personnel.	22	25	Up to March, 1	951	••		••	4	505	2,75,000
Skilled workers	102	182	1951-53	••	6	650	6,00,000	4	410	2,50,000
Unskilled workers	87	177	1953-54	••	8	600	4,50,000	4	189	1,14,430
•			1954-55	••	10	900	6,00,000			
Total	211	384	1955-56	••	12	900	6,00,000	••	••	••
			1951-56	••	12	3,050	22,50,000			

After March, 1956-Will continue.

E. Explanatory Notes

The scheme comprises 4 model handloom factories set up with a view to demonstrate manufacture of new textile designs on a commercial basis so that the weavers may be trained up in the manufacture of new designs and handling of modern appliances. This is necessary in the interest of modernisation and mechanisation of handloom industry on an extensive scale.

INDUSTRY

Reporting authority: Director of Industries, West Bengal.

Location : Calcutta.

District/area benefited : Whole of West Bengal.

Name of Scheme : Increased provision for aid to industries.

Date begun : 1949-50.

Date of completion : Will continue beyond 1955-56.

		Α.	A. Estimated Cost of Scheme							
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)			
According to Plan (1952)	••	••	20.10	$15 \cdot 00$		••				
Revised estimate as sanctioned	••	••	••		•••	••				
Revised estimate as at end March, 1	954	••	19.64	14.54	Cannot be esti- mated now.					

		В.	(Rupees in lakhs)					
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March 1956
According to Plan (1952)	$5 \cdot 10$	$3 \cdot 00$	3.00	$3 \cdot 00$	3.00	$3 \cdot 00$	$15 \cdot 00$	••
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	5.10	2.19	2.35	3 .00	4 ∙00	3.00	14.54	Cannot be estimated now.

C	. E	mployment		D.	Physical	Targets and	Achiev	ement
		Number	Estimated	Unit :	Payment	of loans		(Rupees in lakhs)
		employed on scheme at end March, 1954	employment at end March, 1955				Plan	Achievement
		March, 1994	March, 1999	Up to March,	, 1951			5.14
Technical, administrative clerical personnel.	an	d	• •	1951-53	••		6·00	4 · 5 4
Skilled workers	•		••	1953 - 54			3.00	1.39
Unskilled workers				1954-55			3 · 00	•••
Unskilled workers	·	• ••	••	1955-56	••		3.00	
				1951-56	••		15.00	••

After March, 1956-Will continue.

E. Explanatory Notes

The scheme aims at providing long term industrial loans to new nascent and cottage industries and industries that are yet undeveloped in specific regions of the State. The loans are paid in accordance with the provisions of the Bengal State Aid to Industries Act, 1931, and on the recommendations of the Board of Industries. This Act is amended this year 1954, which liberalised the conditions for granting of loans to small scale industries.

INDUSTRY

Reporting authority : Director of Industries, West Bengal. Name of Scheme : Supply of improved appliances to handloom weavers. Location : Districts of West Bengal. Date begun : Not yet implemented. Area benefited : Entire State. Date of completion : See comments under Explanatory notes.

. .

. .

Unskilled workers

. .

. .

••

. .

Estimated Cost of Scheme Α. (Rupees in lakhs) Total cost Five-year Balance after External Remarks March, 1956 cost cost (date of estimate) According to Plan (1952) ... · 50 ·50 • • Revised estimate as sanctioned Revised estimate as at end March, 1954 B. Progress of Expenditure (Rupees in lakhs) Up to 1951-52 1952-53 1953-54 1954-55 1955-56 Total Balance after March, 1951-56 March, 1956 1951 According to Plan (1952) $\cdot 25$ ·25 ·50 ۰. •• As at end March, 1954 i.e., • • actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955.56). C. Employment D. **Physical Targets and Achievements** Ε. Explanatory Notes The scheme will not be implemented as schemes of similar nature are being taken up, separately, with financial assistance from the Central Cess Fund. It may be proposed not to pursue the scheme, further. Reporting authority : Director of Industries, West Bengal. Name of Scheme : Promotion of Marketing of Cottage Industries Products. Location : Districts of West Bengal. Date begun: Not yet implemented. District/Area benefited : Entire State. Date of completion : 1955-56. **Estimated Cost of Schemes** Δ. (Rupees in lakhs) Remarks Total Five-year **Balance** after External (date of estimate) cost. cost. March, 1956. cost. According to Plan (1952) 2.58 $2 \cdot 58$ Revised estimate as sanctioned • • Revised estimate as at end March, 1954 · 56 · 56 • • В. **Progress of Expenditure** (Rupees in lakhs) Up to 1951-52 1952-53 1953-54 1954-55 1955-56 Total Balance of March. 1951-56 expenditure after 1951 March, 1956 According to Plan (1952) $2 \cdot 00$ ·58 $2 \cdot 58$. . • • As at end March, 1954 (i.e., . . · 56 · 56 . . • • actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan D. **Physical Targets and Achievement** for 1955-56). Expected Sale Rs. C. Employment Plan: Actual Number Estimated Up to March, 1951 Employed Employment on scheme at end 1951-53 . . 6.00.000 $\mathbf{at} \ \mathbf{end}$ March, March, 1955 1953-54 6.00.000 1954 1954-55 7.00.000 Administrative, technical and clerical • • personnel. Skilled workers 1955-56 8,00,000

E. Explanatory Notes

1951-56

. .

After March, 1956

. .

. .

27,00,000

. . . .

. . . .

The scheme is proposed to be implemented during 1955-56,

. .

Reporting authority : Director of Industries, West Bengal.

.

Location : Districts of West Bengal.

District/Area benefited : Entire State.

Name of Scheme: Development of Handloom Industry.
Date begun : Not yet bogun.

Date of completion:

(Rupees in lakhs)

		$\begin{array}{c} \mathbf{Total} \\ \mathbf{cost} \end{array}$	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	16 .00	16.00	••	••	
Revised estimate as sanctioned	••	••		••	••	
Revised estimate as at end March, 1954	••	••	••		••	

A. Estimated Cost of Scheme

	(Rupees in lakhs)								
		Up to March,, 1951.	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)	••	••	••	6 · 00	4 :00	$3 \cdot 00$	$3 \cdot 00$	16.00	
As at end March, 1954 actuals for 1951-52 and	1952 -	••	••	••	••	••	•••		
53, revised for 1953-54, k for 1954- 55 and Plan for	oudget r 1955-					Đ.	Physical Ta	rgets and A	chievement.
56.								Plan	Achievement
C. Employment						to March, l	951 }		
		Num		Estimated	-195	1-52	\		

	employed on scheme at end	employment at end March,	1952-53	••	1	
	March, 1954	1955	1953-54	••	Į	••
			1954-55	••	j i	
Administrative, technical and cleric personnel.	al	••	1955-56	•••	1	
Skilled workers	• ••	••	1951-56			
Unskilled workers	••••	••	After March, 1956		J	

E. Explanatory Notes

The scheme will not be implemented as schemes of similar nature are being taken up, separately, with financial assistance from the Central Cess Fund, for development of Handloom Industry. It may be proposed not to pursue the scheme, further.

•		INDU	STRY					87
Reporting authority : Director of Indust	ries, West Beng	al.	Nam	ne of Scheme:	Reorganisatio Industries.	n of the	Departmen	t of
Location : Calcutta.		•	Data	begun · From r		wind		
District/area benefited : Entire State.		Date begun : From prepartition per						
			Date	of completion :	•• ••	••	••	••
	А.	Estimated	Cost of Sch	ieme		(F	lupees in lak	hs)
		Total	Five-year	Balance after March 1956	External		lemarks	

			cost	COSt	March, 1990	cost	(date of estimate)
According to Plan (1952)	· •	••	6 · 21	3.75		••	
Revised estimate as sanctioned	••	••		••		••	
Revised estimate as at end March,	1954	•••	5·30	$2 \cdot 84$	••	••	

	(Rupees in lakhs)							
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)	$2 \cdot 46$	·22	· 20	• 66	1 · 3 5	1.32	$3 \cdot 75$	
As at end March, 1954 (i.e., actuals for 1951-52 and 1952- 53, revised for 1953-54, budget for 1954-55 and Plan for 1955-	2.46	·22	•18	•28	•84	1 · 32	2.84	

56).

Ļ

and the second

C. and D. Employment, Physical Targets and Achievement.

				• 1	<i>,</i> •		Administr clorical	rative and personnel
					• •		Plan	Actual
Up to 1950-51	•••	••	••	••	••	••••	••	•••
1951-53	••	••	••	••	••	••••	23	6
1953-54	••	••		••	••	••••	23	15
1954-55	••	••	•••	•	••	••••	23	25 (estimated).
1955-56	••	••	••	••		••••	23	••
1951-56	••	••	••		••		23 cumul	ative
After Mersh 10	CO 117'11							

After March, 1956-Will continue.

E. Explanatory Notes

The scheme provides for creation of necessary additional posts in the Directorate for its efficient working.

Reporting authority : Director of Industries, West Bengal.

Location : Murshidabad, Malda, Birbhum and Bankura.

District/area benefited : Murshidabad, Malda, Birbhum and Bankura.

Name of Scheme: Organisation of Silk Reelers' Co-operative. Date begun: 1947-48.

Date of completion: 1955-56 and will continue after the First Five-Year Plan.

		A.	Estimated	Cost of Schem	e		(Rupees in lakhs)
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	$25 \cdot 00$	10.00	5.00	••	September, 1951.
Revised estimate as sanctioned	••	••	••	••	••	••	
Revised estimate as at end March,	1954	••	19.55	4.55	5.00	••	

	В.	Progress	Progress of Expenditure					(Rupees in lakhs)			
	Up to March, 1951	1951-52	1952-5 3	1953-54	195 4 -55	1955-56	1951-56	Balance of expendi- ture after March, 1956			
According to Plan (1952)	10.00	• 60	3.40	2 .00	2.00	2.00	10.00	5.00			
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, hudget for 1954 55 and Plan for 1955 56)		• 55	•71	•57	•72	2.00	4 •55	5.00			

				C.	Employment			Actual at end March, 1954	Estimated March, 1955
Technical, administra	tive and	clerical per	rsonnel	••	••	••	••	29	29
Skilled workers	••	••	••	••	••	••	••	506	650
Unskilled workers	••	••	••		••	••	••	300 trainees	350 trainees
						Total	••	835	1,029

D. Physical Targets and Achievement

			Production of (in lb		Silk Fa (in sq.		operative	Societies	Weavers' Co-operative Societies (in cumulative figures)	
			Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual
Up to March, 1	951	••	••	36,096	••	1,80, 8 98		12		5
1951-53	••	••	52,800	27,774	2,50,000	1,43,188	16	13	6	• 4
1953-54	••	••	3 5,000	18,200	2,00,000	85,680	18	13	6	4
1954-55	••	••	48,200	••	2,50,000	••	22	••	6	••
1955-56	••	••	50,000	••	3,00,000	••	25	••	6	••
1951-56	••	••	1,86,000		10,00,000		25		6	

After March, 1956-Will continue.

E. Explanatory Notes

The scheme aims at organising silk rearers, reelers, spinners, and weavers on a co-operative basis and marketing of their produce at a fair price. .

Reporting authority: Director of Industries, West Bengal.

Location : Darjeeling.

District/area benefited : Darjeeling.

Name of Scheme : Darjeeling Industrial School and Workshop, Tung. Date begun : March, 1949.

Date of completion: 1955-56 (to be continued).

A. Estimated Cost of Scheme

			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	7·06	$5 \cdot 49$	••	••	
Revised estimate as sanctioned	••	••	••			••	
Revised estimate as at end March,	1954		7 · 83	6 • 26	Cannot be in- dicated now.	••	

		B.	Progress	of Expendi	ture			(Rupees in lakhs)
	Up to March, 1951	1951-52	1952-5 3	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)	1.57	•86	1.44	• 88	$1 \cdot 25$	1.06	5 · 49	••••
As at end March, 1954 (i.e., actuals for 1951-52 and 1952- 53, revised for 1953-54, budget for 1954 55 and Pleas for 1055	1.57	1.31	1 · 27	1 · 25	1.37	1.06	6·26	Cannot be indicated now.

for 1954-55 and Plan for 1955-55).

.

C. Employment					D. Physical Targets and Achievement						
			Number employed	Estimated employment			No.	trained	Recei	pts	
			on scheme at end	at end March,			Plan	Actual	Plan	Actual	
			March, 1954	1955	Up to March	, 1951		18	Rs.	Rs. 60,731	
Administrative, clerical personn	technica el.	al and	7	9	1951-53		46	37	85,000	61,470	
Skilled workers	••	••	16	17	1953-54		30	19	45,000	31,035	
Unskilled workers			11	12	1954-55	••	30	••	45,000	••	
Cliskincu workers	 Total	••	34		1955-56	••	30		45,000	••	
	LUIAI	••			1951-56	••	136		2,20,000		

E. Explanatory Notes

Under the scheme an industrial school and workshop has been establised at Tung in the Darjeeling District with a view to offering the hillmen and other people of the area with facilities for training in Mechanical trades. The subjects taught include General Mechanics, Electrician's job and Motor Mechanism.

(Rupees in lakhs)

Reporting authority: Director of Industries, West Bengal.

Location : Berhampore.

District/area benefited : Entire State.

Name of Scheme: Re-organisation of the Berhampore Textile Institute. Date begun: 1950-51.

Date of completion: 1955-56 (to be continued thereafter).

		Α.	Esti mated	Gost of Sch	eme		(Rupees in lakhs)
			${f Total}\ {f cost}$	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to plan (1952)		••	4.47	3.97		••	
Revised estimate as sanctioned	••		••	••	• •	••	
Revised estimate as at end March,	1954		3.34	$2 \cdot 84$	••	••	

		B.	Progress	of Expendit	ture			(Rupees in lakhs)	
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956	
According to Plan (1952)	· 50	·04	$\cdot 52$	•41	1.67	1.33	3.97		
As at end March, 1954 (i.e., actuals for 1951-52 and 1952- 53, revised for 1953-54, budget for 1954-55 and Plan for 1955- 56).	• 50	03	· 27	·41	· 80	1.33	2.84		
C. Emplo	yment				D. Pi	hysical Targ	ets and Ac	hievement	
	Number employed on scheme at end	l emple at	mated oyment end urch,					o. of students trained Plan Actual	

	at end March, 1954	March, 1955	Up to March, 1951	••			65
		_	1951-53	••	••	520	113
Administrative, technical and clerical personnel.	L 1	6	1953-54	••		260	56
Skilled workers	10	6	1954-55	••	••	290	••
	-		1955-56	••	••	290	••
Unskilled workers	. 1	••	1951-56			1,360	
Total	12	12	After March, 1956—		tinue.		

E. Explanatory Notes

.

It is a major Textile Institute in this State and offers training in all branches of Textile Technology (of Cotton, Jute, Wool and Silk.) The reorganisation scheme aims at upgrading the standard of teaching and to affiliate it to the All-India Council of Technical Education. The Institute is being provided with additional staff and equipment.

INDUSTRY

Reporting authority : Director of Industries, West Bengal.

Location-Calcutta.

District/area benefited-Entire State.

Name of Scheme: Expansion and Reorganisation of the Tanning Institute, Calcutta. Date begun—1951-52.

Date of completion: 1955-56.

		Α.	Estimated Co	st of Scheme			(Rupees in lakh s)
			Total cost	${f Five}$ -year ${f cost}$	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)		••	$2 \cdot 33$	$2 \cdot 32$		••	
Revised estimate as sanctioned				•••	••	••	
Revised estimate as at end March,	1954	••	2.30	$2 \cdot 29$	••	••	

B. Progress of Expenditure

(Rupees in lakhs)

	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	·01	•32	•32	· 56	· 56	· 56	$2 \cdot 32$	••
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53 , revised for 1953-54, budget	· 01	·32	•32	$\cdot 54$	· 55	• 56	2 · 29	••

for 1954-55 and Plan for 1955-

C. Employment

56).

D. Physical Targets and Achievement

			Number	Estimated			נ	Trainces		
			employed on scheme at end	employment at end March 1955			Plan	Achievement		
			March 1954	1955	Up to March, 1951		••	••		
			1004		1951-53	· • •	82	52		
Administrative, teo clerical personnel.	chnical	and	••	5	1953-54		47	38		
Skilled workers .	•	••	••	••	1954-55		50	45 (estimated).		
Unskilled workers .	•	••	••	••	1955-56	••	52			
	Total	••		5	1951-56	. • •	231			

Explanatory Notes

The Training Institute at Calcutta provides for advanced training in leather technology. The reorganisation scheme aims at improving the standard of teaching and introducing a degree course.

INDUSTBY

Reporting authority : Director of Industries, West Bengal.

Location : Serampore, Hooghly.

District/area benefited : Entire State.

Name of Scheme :	Reorganisation Institute.	of	the	Bengal	Textile
Date begun: 1952.					

Date of completion: 1955-56.

		Α.	Estimated Cost	(Rupees in lakhs)			
			$\begin{array}{c} \mathbf{Total} \\ \mathbf{cost} \end{array}$	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	•••	$3 \cdot 52$	$3 \cdot 50$			
Revised estimate as sanctioned	••				••		
Revised estimate as at end March, I	954	••	3 · 46	3.44	••	$1 \cdot 25$	

	B. Progress of Expenditure									
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956		
According to Plan (1952)	· 02	••	• 60	$2 \cdot 90$	••	••	3.50			
As at end March, 1954 (i.e. actuals for 1951-52 and 1952- 53, revised for 1953-54, budget	·02	••	• 56	· 90	1.98		3.44	••		

for 1954-55 and Plan for 1955-56).

C. Employment

D. Physical Targets and Achievement

			Number	Estimated			Train	008
			employed on scheme at end March 1954	employment at end March, 1955		I	Plan : Unit/Num- ber or Item of work	Achievement : Unit/Number or Item of work.
Technical adminis	trative	and cle-	1	3	Up to March	n , 1951		121
rical persodnel.					1951-53		520	240
Skilled workers	••	••		••*	1953-54	••	260	. 130
Unskilled workers			1	••	1954-55	••	260	
			0	3	1955-56	••	260	
	Total	••	2		1951-56	••	1,300	

After March, 1956-Will continue.

E. Explanatory Note

The Textile Institute at Serampore is one of the major Textile Institutes in this State and offers training in all branches of Textile Technology. The reorganisation scheme aims at upgrading the standard of teaching and to affiliate the Institute to the All-India Council of Technical Education. It is being provided with additional staff and equipment.

INDUSTRY

Reporting authority : Director of Industries, West Bengal.

Location : Calcutta. Date begun: 1947. District/Area benefited : Entire State.

Date of completion: 1955-56.

Name of Scheme : Bengal Ceramic Institute.

		A. Estimated Cost of Scheme							
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)		
According to Plan (1952)	••	••	20.03	5.50	••				
Revised estimate as sanctioned	••	••	••	••					
Revised estimate as at end March,	1954	••	23.67	11.89		••			

	(Rupees in lakhs)							
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	11.78	$2 \cdot 72$	2.75	• 03			$5 \cdot 50$	$2 \cdot 75$
As at end March, 1954 (i.e., actuals for 1951-52 and 1952- 53, revised for 1953-54, budget for 1954 for a Direct for 1957 for for 1957		2.72	2.76	2.78	3.63		11.89	

for 1954-55 and Plan for 1955-

56).

C. Employment

D. Physical Targets and Achievement

			Number employed on scheme	Estimated employment at end of				students ined	Production value	
			at end of March, 1954	March,1955	•		Plan	Actual	Plan	Actual
Administrative.	technical	and	17	17					Rs.	Rs.
clerical.					Up to Marc	h, 1951	••	46	••	1,50,950
Skilled workers	••	••	100	100	1951-53		225	58	1,20,000	1,17,689
Unskilled workers		••	11	11	1953-54	••	13 5	19 (passed)	60,000	60,180
				<u> </u>	1954-55	••	135	••	70,000	
	Total	••	128	128	1955-56	••	135		80,000	
					1951-56	••	630		3,30,000	

E. Explanatory Notes

There are two courses of training, viz., (i) General Trade Apprenticeship and (ii) Ceramic Craftsman course. The institute also tackles research problems relating to the industry. Researches are also being undertaken into the possibility of utilisation of local plays as raw materials for ceramic manufactures. A supervisor's course of 3 years' duration has recently been introduced. The insti-tute also provides training facilities to women in clay modelling (Toy making). The institute is also assisting in the development of pottery on cottage basis by supplying processed material to cottage workers. Rs. 21,966-6 worth of processed raw material has been produced and sold, for the purpose, in the year 1953-54 (this has not been shown in the production figure for the year) for the same. 127 girls have been employed at different cottage units on Re. 1 to Rs. 2-4 per day.

INDUSTRY

Reporting authority : Director of Industries, West Bengal.

Location : Berhampore.

Area benefited : Entire State.

Name of Scheme : Sericultural Training Institute at Berhampore. Date begun : Not yet implemented.

Date of completion : 1955-56.

	Α.	Estimated Cost	(Rupees in lakhs)			
		\mathbf{Total}	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	· 60	~ 60	• ••	••	
Revised estimate as sanctioned				••	••	
Revised estimate as at end March, 1954		· 30	•30	••		

		B. Prog	ress of Exp	enditure			(Rupees in lakhs)		
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expen- diture after March, 1956	
According to Plan (1952)		••			· 30	· 30	· 60		
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54, budget for 1954-55 and Plan for 1955- 56).	••	••			•	•30	•30		

C.	Employm	ient		D. Physical Targets and Achievement					
		Number employed on scheme	Estimated employment at end			Plan : No. of Stu- dents to be trianed	Actual No. of Students trained		
		at end	March, 1955	Up to 1950-51	••	•••	••		
		March, 1954.	•	1951-53		38			
Administrative, technical a cal personnel.	nd cleri-	••	••	1953-54	••	22	•••		
Skilled workers			•••	1954-55	• •	26	••		
				1955-56		30	••		
Unskilled workers		••	••	1951-56	••	116			
				After March 1	956	••			

E. Explanatory Notes

The scheme is proposed to be taken up during 1955-56.

Reporting authority : Superintendent, Indian Botanic Garden, Shibpur, Howrah. Loacation : Rongo, Darjeeling.

District/area benefited : Darjeeling.

Name of Scheme : Medicinal Plants.

Date begun : April 1953.

Date of completion : Sanctioned for 3 years at present and it is expected to be continued beyond 1955-56.

.

		Α.	Estimated	(Rupees in lakhs)			
			Total cost	Five-year cost	Balance after March, 1956	External cost	l Remarks (date of estimate)
According to Plan (1952)	••	••	$1 \cdot 24$	1.24	••	••	
Revised estimate as sanctioned	•••		••				The required information cannot be supplied, as the estimates have not been framed on the basis of the Five-Year Plan.
Revised estimate as at end March,	1954	••	1 · 36	1 · 36	Cannnot be in at this stage.		ule Five-real fran.

	TTm 4a	B.	Progress of	(Rupees ln lakhs)				
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	••	••	· 30	·42	·26	·26	1.24	
As at end March, 1954 (i.e., actuals for 1951-52 and 1952- 53, revised for 1953-54, bud- get for 1954-55 and Plan for 1955-56).	••	•••	•••	- 78	• 32	·26	1 · 36	Cannot be indicated at this stage

*The required information cannot be supplied, as the estimates have not been framed on the basis of the Five-Year Plan.

C. Employment

D. Physical Tagets and Achievement

			Number employed on scheme at end March, 1954	Estimated employment at end March, 1955	Up to to March,	1951	Plan : Unit/Num- ber or Item of work	Achievement : Unit/ Number or Item of work
Technical, administ rical personnel.	rative and	cle-	6		1951-53	••		
Skilled workers			2		1953-54	••		
okined workers	••	••	2	Cannot be indi-	1954-55			imental scheme and so
Unskilled workers	••	••	12	cated now.	1955-56		no target ha	s been fixed for the
	Total	••	20		1951-56	••		
			J		After Mrch, 1956	••	J	

Notes on the Scheme for the experimental cultivation of medicinal plants other than Ginchona.

Importance of cultivation on a large scale of medicinal plants other than Cinchona in the State of West Benga. was felt by the Government and the public.

With a view to successfully operating the scheme, a Medicinal Plants Committee has been set up in the State of West Bengal with Dr. B. C. Roy, Chief Minister of West Bengal, as the Chairman and Dr. K. P. Biswas, Superintendent, Indian Botanic Garden, Calcutta, the Secretary. This Committee is now more than three years' old. During the first year preliminary steps were taken to select areas for experimental cultivation of the different species of the medicinal plants. The area selected for the purpose is known as Rongo which is situated along the border of Sikkim, Bhutan, West Bengal. The Scheme is aided by the Indian Council of Agricultural Research, on a 50 per cent. —50 per cent. basis. It has been decided that 19 plants will be taken up for experimental cultivation in the Rongo hills. Of these, 14 species are already under experimental cultivation. A list of plants proposed to be cultivated as recommended by the Medicinal Plants Committee of the Indian Council of Agricultural Research is given below together with the list of plants whose cultivation on experimental scale has just been taken up.

Preliminary attempt in growing different species in selected spots and work on various aspects of investigations including chemical assay have proved beyond doubt the possibility of not only introducing and acclimatising, but also cultivating on a fairly large scale Ipecacuanha, Rauwolfia, Atropa, Digitallis, Lobelia, Acorus and other alkaloid-yielding plants of medicinal importance and these seemed to have already established themselves in this part of the Eastern Himalayan Zones.

Further results of the investigations both in the field and the laboratory conducive towards more effective utilisation of indigenous as well as foreign plants of authentic medicinal value, when obtained in due course, will be passed on to the States and to all those interested in such a venture.

More intensive researches will, however, be foccussed on selecting right type of varieties and forms which would be acclimatised in this part of the country. As work proceeds successfully it is hoped that India would not only be able to meet her needs for crude drugs, but also be able to take an increasingly large share in the export of authentic crude drugs which are in good demand in the world market. Simultaneously chemical assays of these medicinal plants are going on under the Professor of Chemistry, School of Trophical Medicine, Calcutta, and Director, School of Tropical Medicine, Calcutta. These chemical experiments are going on with a view to ascertaining the alkaloid contents and active principles at different stages of growth of the plants cultivated at different elevations in different seasons.

Soil conditions are being studied and optimum alkaloid contents are to be ascertained for fixing the harvesting period. Such other problems are being tackled by the Chemist.

The total cost for the cultivation of medicinal plants during 1953-54 was Rs. 77,444. It is very difficult to estimate accurately the actual amount of revenue which will be derived from the sale of the medicinal plants as the income from such raw vegetable products depends on many factors. It may, however, be stated without any fear of contradiction that if the experiments become successful, sufficient income will be available to cover the necessary expenditure in due course.

It is, however, expected that there exists sufficient prospect of getting a fair return for the money invested at the initial stage which would at least cover the expenditure, even if sufficient margin of profit is not derived from this venture. Then there exists possibility of extending cultivation of Rauwolfia and Camphor-yielding Tulsi, Dioscorea and other species on a large scale which would yield some revenue too apart from supplying drugs for our internal consumption.

MEDICAL PLANTS SCHEME AT RONGO.

List of plants proposed to be cultivated by I.C.A.R. Medicinal Plants Committee.

- 1. Atropa acuminata.
- 2. A. belladonna.
- 3. Chepalis ipecacuanha.
- 4. Digitalis purpurea.
- 5. D. Lanata.
- 6. Derris sp.
- 7. Erythroxylon coca.
- 8. Impomeea purga.
- 9. Lobelia inflata.
- 10. Mentha arvensis.
- 11. Mentha piperita.
- 12. Ocimum kilimandehareum.
- 13. Polygala sp.
- 14. R. serpentina.
- 15. R. canescens.
- 16. Rheum sp.
- 17. Swertia chirata.
- 18, Urginea scilla.
- 19. Vanilla sp.

List of plants taken up for cultivation

- 1. Acorus calamus (local and Rhizomes Kashmirian).
- 2. Atropa acuminata (Kashmirian).
- 3. Atropa belladonna.
- 4. Camphor yielding Ocimum (Acclimatised seeds).
- 5. Cephaelis Ipecacuanha.
- 6. Colchicum luteum (corns Kashmirian).
- 7. Datura stramomium (Kashmirian).
- 8. Digitalis lanata (Kashmirian).
- 9. Digitalis purpurea (Kashmirian).
- 10. Erythroxylon cacea.
- 11. Hyoscyamus Niger (Kashmirian).
- 12. Pyrethrum (Kashmirian).
- 13. Rauwolfia canescens.
- 14. Rauwolfia serpentina.

Reporting authority : Director of Industries, West Bengal. Location : Districts of West Bengal. Area benefited : Entire State.

Name of Scheme : Development of Sericulture. Date begun: Not yet implemented. Date of completion: 1955-56.

		Α.	Estimated Cost of		(Rupees in lakhs)		
			Total cost	otal cost Five-year Balar. cost Marc		External cost	Remarks (date of estimate)
According to Plan (1952)			1.70	1.70	••	••	
Revised estimate as sanctioned	••		••	••	••	••	
Revised estimate as at end March,	1954		$1 \cdot 35$	1.35	••	••	
			-				

	(Rupees in lakhs)							
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (1952)	••	••	••	••	1.00	·70	1.70	••
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54, budget for 1954-55 and Plon for 1955- 56).				·45	-20	• 70	1.35	

	C.	Employm	ent		D. Targets and Achievement							
			Number employed on scheme	Estimated employment at end of	1951-52		Plan.	Actual.				
			at end of March, 1954	March, 1955	1952-53			••				
Administrative, tech cal personnel.	nical a	nd cleri.	••		1953-54		•••					
Skilled workers			••		1954-55		ries	hment of two Nurse- for supply of F 1				
Unskilled workers					1955-56			s layings.				
			••		1951-56	••						
					After March	, 1956						

E. Explanatory Notes

The scheme is proposed to be implemented during 1955-56.

Unskilled Workers

ROAD

Name of Scheme : Road Development.

Date begun : 1951-52.

Reporting authority : Development Commissioner, West Bengal. Location : Districts of West Bengal.

Tocation : Districts of Mest Deni	gan.			Dak	5 .00guii . 100	1-04.			
District/area benefited : Entire S	State.			Date	of completio			be conti /ear Plan).	nued beyond
		А.	Estimated	Cost of Sche	me			(Rup	ees in lakhs)
			Total cost	${f Five-year} \\ {f cost}$	Balance af March, 195		External cost		rks (date of timate)
According to Plan (1952)			$2947 \cdot 90$	$1385 \cdot 10$	$870 \cdot 50$		$15 \cdot 00$	195	1-52
Revised estimate as sanctioned	••	•••					••		
Revised estimate as at end March	h, 1954	••	2088 • 74	1382.69	Cannot assessed this stage	at	20.00		
			B. Progr	ess of Expen	diture			(Ru)	ers in lakhs)
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55 1	955-56	Total 1951-56	ture at	of expendi- Ster March, 1956
According to Plan (1952)	$692 \cdot 30$	$297 \cdot 00$	300 · 00	300.00	244.05	244 • 05	$1385 \cdot 10$	8	370 · 50
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54, bud- get for 1954-55 and Plan	706 · 05	212.61	251 · 41	266 • 62	272.35 *	3 79 • 70	1382·69	Cannot L this st	be assessed at ate.
for 1955-56).			*Plan	a since revise	d.				
			C. E	mployment					
		employed on emp scheme at end a		nated				Man-days	Total man-
	scheme a				Stage		Milage	required per mile	days requi- red
	March,	1954 Mai	rch, 1955	Earth	work stage	•. •	260	6,650	17,29,000
		(a)	(a)	Metal-	consolidation	stage	226	15,790	35,68,540
clerical personnel.	nd 10),398	14,398	Surfac	Surfacing stage		1,238	19,910	2,46,48,580
Skilled Workers	•• }	(b)	(b)		Total		1,724		2,99,46,120

(b) Actual works are done through contractors. The Road Development Directorate staff do the work of technical preparation and supervision. The staff engaged directly by the Department is indicated above[vide (a)].

*Besides persons directly engaged by Governn ent, who are employed full time and throughout the year, labourers-skilled, semiskilled and unskilled—are employed by contractors to whom works are entrusted. The programme of works under the plan would provide employn ent as above Employment, in terms of n an-days offered for the completion of the Road Development Programme.

Physical Targets and Achievement D.

			Item : Earthwork including culverts				Iter	n: I	Ietal-consol	idation		Item : Surfacing			
			Unit		Plan	Achieve- ment	Unit		Plan .	Achieve- ment	Uni	it	Plan	Achieve- ment	
Up to March, 1951			Miles	•••	563	657	Miles		454	420	Miles	••	322	139	
1951-53	••		Miles		494	383	Miles	• •	398	330	Miles		311	226	
1953-54			Miles	••	25 3	380	Miles	••	204	190	Miles	••	159	300	
1954-55		••	Miles	•••	214		Miles		200	••	Miles	••	200	••	
1955-56	••	••	Miles	••	200	••	Miles		208	••	Miles	••	246	••	
1951-56 (including u	p to March,	1951)	Miles	••	1,724	••	Miles	••	1,464		Miles	••	1,238	••	
After March, 1956		••	Miles	••	Nil		Miles	••	Cannot be assessed at this statge.		Miles	•••	Caanot be assessed at this stage.	••	

E. Explanatory Notes

The Road Development Scheme in West Bengal includes improvement and new construction of 1,724 miles of State Roads (State Highway and other roads, including 3,232 Rft. of bridges). The Programme for the 5-year period aims at completion by the end of ▶ 1955-56 of :-

(i) 260 miles up to the unmetalled stage, with improved culverts and minor bridges;

(ii) 226 miles of hard surface roads up to the metal consolidation stage;

(iii) 1,238 miles completed up to cement concrete or black-top surfacing ; and

(iv) 3,232 Rft. of major bridges.

ROAD

(i) Earthwork and improvement of culverts and minor bridges done on-1,420 miles [This includes earth-work involved in category (ii) and (iii)].

- (ii) Metal consolidation done on-940 miles [This includes consolidation work involved in category (iii)].
- (iii) Surfacing done on-665 miles.
- (iv) 1,360 Rft. of bridge.

3. No modification has been made in the estimate for the 5-year Road Development Plan in West Bengal, which is Rs. 1385-10 lakhs. The progress of expenditure on the scheme upto March, 1954 fell short of the plan originally envisaged. This was mainly due to bottle-neck faced in acquisition of homestead land and difficulties experienced in transport of materials, particularly in the northern sector of the State. In spite of such bottle-necks and difficulties, the physical target achieved upto March, 1954 in connection with implementation of the scheme is on the whole satisfactory. Every possible efforts are now being made to achieve the target aimed at in the plan.

The main objects of the Road Development Scheme is to build an extensive net-work of roads up to the village level so that every populated village may be brought within easy access of an integrated system of roadways. While this is the ultimate objective the immediate programme has to take account of the present resources available. The cost of a reasonably complete road plan for West Bengal has been variously estimated at Rs. 200 crores. With the limited resources at the disposal of Government only Rs. $1385 \cdot 10$ lakks have been carmarked for road works in West Bengal under the development plan for the five-year period, 1951-56. The objective aimed at in the 5-year plan has been achieved to the extent indicated in paragraph 2 above.

Reporting authority : Home (Transport) Department of the Government of West Bengal.

Location : Calcutta.

District/area benefited : Calcutta and surrounding areas.

Name of Scheme: Road Transport Nationalised—State Transport Service in Calcutta and surrounding areas.

Date begun : 31st July 1948.

Date of completion : This is a running Scheme.

$ \begin{array}{c c c c c c c c c c c c c c c c c c c $				A. Estima	ited Cost of	Scheme		(Rupees in lakhs)			
According to Plan (1952) 311-50 190:50 This is a recurring) 50-00 Revised estimate as sanctioned					after March,						
According to Pian (1962) 1966. Estimate balance after March, 669-40 1966. Revised estimate as at end March, 1954 341-50* 151-10** 69-40 1966. Estimate balance after March, 69-40 341-50* Revised estimate as at end March, 1954 341-50* 151-10** 69-40 69-40 Additions as indicated in State- 30-00 (a) This does not include cost in the Second Five-Year Plan. The balance after 1956 30-00 151-10 (a) This does not include cost in the Second Five-Year Plan. The balance after 1956 30-00 (a) This does not include cost in the Second Five-Year Plan. Total 1851-66 Balance of expenditure after March, 1956 (b) Total Total 1951-56 1952-53 1953-54 1954-55 1954-55 1954-56 1954-56 According to Plan (1952) 121-00 34-00 16-79 33-29 29-02 8-00 190-50 As at ond March, 1954 (i.e., 1954-55 and 190-50 121-10							*Revised F	ive-Year c	ost	151.10	
Revised estimate as an end March, 1954 341-50* 341-50 Revised estimate as at end March, 1954 341-50* 151-10** 69-40 (a) Additions as indicated in State- (a) 30-00 **Revised Five-Year cost 121-10 Additions as indicated in State- (a) 30-00 151-10** (a) Additions as indicated in State- (a) 30-00 (a) This does not include cost in the Second Five-Year Plan. The balance after 1956 will be R. 30-00 lakhs as in respect of addi- tions of Rs. 30-00 lakhs as in	According to Plan (1952)		(Non-	(Non-	running	80.00		balance af	ter March,	69·40	
Revised estimate as sanctioned			recurring)	recurring)	Scheme.		Expenditu			121.00	
Revised estimate as an end March, 1954 $341 \cdot 50^{\circ}$ $151 \cdot 10^{\circ\circ}$ $69 \cdot 40$ (a) $30 \cdot 00$ **Revised Five-Year cost $121 \cdot 10$ Additions as indicated in State- $30 \cdot 00$ ment 14. $30 \cdot 00$ (a) This does not include cost in the Second (b) This does not include cost in the Second (c) The Second							up 10 m	aron, 1901	•	341.50	
Revised estimate as at end March, 1994	Revised estimate as sanctioned	••	••		••	••					
Additions as indicated in State- ment IA.30-00 Ibit-10(a) This does not include cost in the Second Pire Year Plan. The balance of addi- tional transport facilities are available and spent within First Five-Year Plan.B. Progress of Expenditure(Rapess in lakks)Up to March, 1951Up to March, 1951March, 19511952-531952-531952-541954-551954-551951-521952-531952-531952-541954-551951-551951-521951-521952-531952-531952-541954-551951-551951-521951-521951-521951-531952-531952-531952-531952-531952-531952-541951-551951-551951-551951-561951-561951-561951-561951-5619551954-5519551954-5519551954-5519551954-5519551954-5519551954-5519551954-5519551954-5519551954-5519551954195519541955195419551955 <td>Revised estimate as at end March,</td> <td>1954</td> <td></td> <td>* 151·10**</td> <td></td> <td>80.00</td> <td></td> <td>_</td>	Revised estimate as at end March,	1954		* 151·10 **		80.00		_			
(a) This does not include cost in the Second Five-Year Plan. The balance after 1956 will be Rs. 39-40 lakhs, if the additions of Rs. 30-00 lakhs as in respect of addi- tional transport facilities are available and spent within First Five-Year Plan. B. Progress of Expenditure (<i>Bupees in lakhs</i>) March, 1951-52 1952-53 1953-54 1954-55 1954-55 1954-55 1954-56 Balance of expenditure after March, 1956 According to Plan (1952) 121.00 48.50 50.00 50.00 34.00 8.00 190.50 As at end March, 1954 (i.e., 121.00 34.00 16.79 33.29 29.02 8.00 121.10 actuals for 1951-52 and 1922-53; revised for 1063-54 budget for 1064-55 and Plan for 1955-56) C. Employment Number employed on Estimated employ- Scheme at ond March, 1954 (i.90, 50- 121.10-69.40). C. Employment Number employed on Estimated employ- Scheme at ond March, 1955 Technical, administrative and clerical personnel 487 520 Skilled workers 1,818 2,231 Unakilled workers 1,818 2,231									d in State-	·····	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $										151.10	
$\begin{array}{c} \begin{array}{c} \text{Up to} \\ \text{March,} \\ 1951 \\ 1951 \\ 1951 \\ \end{array} \\ \begin{array}{c} \text{March,} \\ 1951 \\ 1951 \\ \end{array} \\ \begin{array}{c} 1951 \\ 1951 \\ 1951 \\ \end{array} \\ \begin{array}{c} 1952 \\ 1952 \\ -53 \\ 1953 \\ -54 \\ \end{array} \\ \begin{array}{c} 1954 \\ -55 \\ 1954 \\ -55 \\ \end{array} \\ \begin{array}{c} 1954 \\ -55 \\ 1954 \\ -55 \\ \end{array} \\ \begin{array}{c} 1951 \\ -56 \\ -56 \\ \end{array} \\ \begin{array}{c} 121 \\ -10 \\ -50 \\ -10 \\ -10 \\ -50 \\ -10 \\ -10 \\ -50 \\ -10 \\ -10 \\ -50 \\ -10 \\ -10 \\ -50 \\ -10 \\ -10 \\ -50 \\ -10 \\ -10 \\ -10 \\ -50 \\ -10 \\ -10 \\ -10 \\ -50 \\ -10 \\ -10 \\ -10 \\ -50 \\ -10 \\ -10 \\ -10 \\ -50 \\ -10 \\ $							Five-Ye will be of Rs. tional tr	ar Plan. Rs. 39·40 30·00 lakh ansport fac	The balance lakhs, if the as as in respec- ilities are ava	after 1956 additions et of addi- ailable and	
Up to March, 1851 1951-52 1952-53 1953-54 1954-55 1954-55 1954-56 Balance of expenditure after March, 1956 According to Plan (1952) 121.00 48.50 50.00 50.00 34.00 8.00 190.50 As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53; revised for 1954-55 and Plan for 1955-56) 121.00 34.00 16.79 33.29 29.02 8.00 121.10 190.50 C. Employment Plan for 1955-56) C. Employment Estimated employ- scheme at end March, 1954 Remarks. Remarks. Skilled workers 1,818 2,231 The increase in staff is due to the strengthening of fleets by 50		R. Progress of Expenditure								in lakhs)	
According to Plan (1952) \dots 121.00 43.00 16.79 33.29 29.02 8.00 121.10 As at end March, 1954 (<i>i.e.</i> , 121.00 34.00 16.79 33.29 29.02 8.00 121.10 190.50 121.10 190.50 121.10 (Balance of unspent estimated expendi- ture after March 1956), (190.50- 121.10=69.40). C. Employment Number employed on Estimated employ- Scheme at end March, ment at end March, 1954 1955 Technical, administrative and clerical personnel \dots 487 520 Skilled workers \dots \dots \dots 1,818 2,231 Unskilled workers \dots \dots \dots \dots $\frac{622}{100}$ $\frac{691}{2440}$ The increase in staff is due to the strengthening of fleets by 50		March,	1951-52	_			1954-55				
As at end March, 1954 (i.e., 12100 50 00 10 10 10 10 10 10 10 10 10 10 10 10	According to Plan (1952)	1 21 · 00	48.50	50·00	50.00	34.00	8.00	19 0 · 50			
budget for 1954-55 and Plan for 1955-56) C. Employment Number employed on Estimated employ- Scheme at end March, ment at end March, 1954 1955 Technical, administrative and clerical personnel 487 520 Skilled workers 1,818 2,231 Unskilled workers 2,231 The increase in staff is due to the strengthening of fleets by 50	actuals for 1951-52 and	121.00	3 4 · 00	16.79	33 •29	29•02	8.00	121.10			
Number employed on Scheme at end March, 1954 Estimated employ- ment at end March, 1955 Remarks. Technical, administrative and clerical personnel 487 520 Skilled workers 1,818 2,231 Unskilled workers 622 691 The increase in staff is due to the strengthening of fleets by 50	budget for 1954-55 and								(Balance of estimate ture aft 1956),	of unspent d expendi- ter March (190.50-	
Number employed on Scheme at end March, 1954 Estimated employ- ment at end March, 1955 Remarks. Technical, administrative and clerical personnel 487 520 Skilled workers 1,818 2,231 Unskilled workers 622 691 The increase in staff is due to the strengthening of fleets by 50				C. Emp	loyment						
Technical, administrative and clerical personnel 1,818 2,231 Skilled workers 622 691 The increase in staff is due to the strengthening of fleets by 50 Unskilled workers 622 691 The increase in staff is due to the strengthening of fleets by 50		Scheme at end March, ment at end March,									
Skilled workers	Technical, administrative and cler	ical persor	nnel		487		520				
Unskilled workers strengthening of fleets by 50	Skilled workers	••		1	,818	2	2,231				
strengthening of heads by 50	Unskilled workers		••		622		691	The incre	ase in staff is	due to the	
			Total	2	2,927	3,442 strengthening c new A.E.C. Reg		Enening of flo .E.C. Regal E	eets by 50 Juses.		

			Plan.							Achievement.					
		No	o. of	Buses		No. of Depo to be built up		Central Workshop	No	. of	Buses*	No. of Depot to be built up	Central Workshop		
Up to March,	1951					1		.1	S.D.	. .	201	1			
									D.D.		22				
1951-52	••	S.D.		44	1	Feeder	••	••	S.D.	••		1	1		
		D.D.		6		Garage			D.D.	••	15	Zonal Depot built			
1952-53	••	S.D.	••	33	1	Zonal	••	••	S.D.		75	••	••		
		D.D.	••	10		Depot			D.D.	••	••				
1953-54		S.D.	••	59				••	S.D.	••	8	••	••		
		tion buse	osto: of	12 f acquisi- private a cost of ths.					D.D.	••					
1954-55	••	S.D.	••	••	1	Parent	· .								
		D.D.	••	10		Garage									
1955-56	••	S.D.	••	••		••		••							
		D.D.	••	10											
1951-56		S.D.	••	136	1	Feeder Depot	••	••							
		D.D.	••	48	1	Zonal Depot									
		-			1	Parent Garage	Ð								

D. Physical Targets and Achievement

After March, 1956-Cannot be stated at this stage.

S. D.-Single Decker

D. D.—Double Decker

*Two buses have been burnt during the disturbance in 1949.

A brief indication and report of the progress of the State Transport Service, Calcutta.

The strength of the fleet at the end of 1952-53 was 311 buses including 37 double deckers, one large single decker Leyland Royal Tiger, 44 single decker (medium) Leyland Tigers and one single decker medium (A.E.C.). Eight Leyland Royal Tiger chassis have already been purchased during the current year and body building on these chassis was carried out at the Central Workshop. These buses have already been put on the road. To augment the fleet strength orders have been placed for 50 A.E.C. Regal chassis. Delivery of these chassis is expected to be received at the end of the current financial year (1954-55). 72 buses during 1953-54 and 124 buses during 1954-55 will be fully depreciated, of which 27 vehicles have already been considered beyond economic repair and several more (about 60) are liable to be so before the end of the next financial year. So, the total number of buses likely to be available for operation towards the end of 1954-55 is 282 as shown below :---

Total at the end of 1953-54	••	••	319
Less—87 considered unserviceable	••	••	87
			232
Add-50 A.E.C. buses purchased	••	••	50
			282

There are two modern depots, one in the north and another in the south for garaging and day-to-day servicing of these vehicles. Provision has been made for the construction of a third garage in the next year's budget. Four subgarage stations have been opened at Jadavpore, Mission Row, Howrah Station and Shyambazar terminus for change of shifts with a view to avoid idle mileage and to attain punctuality of service as far as possible.

A full fledged Central Workshop with a body building section is now functioning at Belghoria where major repair and overhaul of these vehicles as well as vehicles of other Government Departments are undertaken and executed.

The State buses have now regular services on 12 principal routes of the city with three auxiliary and excursion services. About 3,000 people are employed in different sections of the organisation,

Reporting authority: Education Department.

Location : Calcutta.

District/area benefited : Education Directorate.

Name of Scheme: Strengthening of Head-quarters Staff.

Date begun : 1946-47.

Date of completion : Running Scheme.

		A. I	(Rupeesi in lakhs)				
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••		1 · 97	1.30	Cannot be indicated at this stage.	••	
Revised estimate as sanctioned		••	••	••		••	
Revised estimate as at end March, 1954	••		1 • 99	$1 \cdot 32$		••	

	B. Progress of Expenditure						(Rupees in lakhs)			
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956		
According to Plan (1952)	· 67	· 24	·25	•26	·27	•28	1 · 3 0	Cannot be indicated in this stage.		
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	• 67	•13	•16	•15	•16	•72	1.32	Ditto.		

C. Employment

					Number employed on scheme at end March, 1954	Estimated employment at end March, 1955
Technical, administrative	and clerica	l personnel	••	••	3 (Officer-1 clerks-2)	3
Skilled workers	••	••	••	••	• •	••
Unskilled workers	•••		••	••		••
			Total	••	3	. 3

D. Physical Targets and Achievement

Plan: Unit/Number or Item of work Achievement: Unit/Number or Item of work

				Officers	Clerks	Officers	Clerks
Up to March	, 1951	••		••	••		
1951-53		••		1	2	1	2
1953-54	••	••		1	2	1 Cumulative	2 Cumulative
1954-55	••	••	••	1	2		
1955-56	••		••	1	2		
1951-56		••	••	1 Cumulative	2 Cumulat	ive	
After March,	1956	••	••	1	2		

E. Explanatory Notes

Objective of the Scheme.---The objective of the scheme is to strengthen the staff of the Directorate for the implementation of various Development Schemes.

Progress of expenditure.—The reason for deviation in expenditure is that the cost of only one post of officer (*i.e.*, Chief Inspector, Primary Education) is being met out of the provision for this scheme.

Physical Targets and Achievements,-The post of Chief Inspector, Primary Education, and a few clerical posts have been created.

Location : Calcutta.

District/area benefited : Calcutta, 24-Parganas, Howrah, Murshi-dabad, Hooghly, Midnapore, Jalpaiguri and West Dinajpur.

Name of Scheme : Increasing efficiency of Primary School Ins-pection and strengthening of staff. Date begun : 1949-50.

Date of completion : Running Scheme.

		Α.	Estimat	ed Cost of S	(Rupees in lakhs)		
			$\begin{array}{c} \mathbf{Total} \\ \mathbf{cost} \end{array}$	$\cos t$	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	8.29	7.61	Cannot be indicated at this stage.	••	
Revised estimate as sanctioned	••	••	••	••	••	••	
Revised estimate as at end March, 1954	••		8·19	7.51	Cannot be indicated at this stage.	••	

	IIn to		B. Pro	gress of Ex	penditure			(Rupees in lakhs
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	i Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)	•68	•72	$1 \cdot 20$	1.71	1.75	$2 \cdot 23$	7 .61	Cannot be indicated at this stage.
As at end March, 1954 (i.e., actuals for 1951-52 and	·68	• 59	·62	• 7 5	· 80	4 · 7 5	7.51	Ditto.

1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).

C. Employment

						•				
Technical, administrative	and clerica	l personnel	••	••	A/I of Schools	••	6	A/I of Schools	••	6
					S/I of Schools	••	10	S/I of Schools	••	10
					Clerks	••	6	Clerks	••	6
Skilled workers					Peons	••	6	Peons	••	6
Sumou workers	••	••	••	••					• • • •	
Unskilled workers			••	••		••••			••••	
			Total	••			28			28

D. Physical Targets and Achievement

				Plan : Unit/Number or Item of work				Achievement : Unit/Number or Item of work				
				A/I's	S/I's	Clerks	Servants	A/I's	S/I'в	Clerks	Servants	
Up to March	, 1951	••	••	••	••	••	••	6	10	6	6	
1951-53	••	••	••	9	20	9	9	6	10	6	6	
1953-54	••	••	••	12	25	12	12	6 (Cum.	10 (Cum.	6 (Cum.	6 (Cum.	
1954-55	••	••		15	30	15	15	Fig.)	Fig.)	Fig.)	Fig.)	
1955-56	••	• •		15	30	15	15					
1951-56	••	••	••	15 (Cum. Fig.)	30 (Cum. Fig.)	15 (Cum. Fig.)	. 15 (Cum Fig.)	۱.				
After March,	1956	••	••	15	30	15	15					

E. Explanatory Notes

Objective of the Scheme.—The ultimate objective of the scheme was to provide for one A/I of Schools for every subdivision and a sufficient number of S/I's to improve the control and supervision of the institutions by more frequent and helpful inspection.

Progress of expenditure.--The reason for the deviation in expenditure is due to the fact that all the posts were not created.

Physical Targets and Achievements .- The additional posts provided in the plan could not be created for lack of funds.

BDUOATION

Reporting authority : Education Department.

Location : Calcutta.

District/are benefited : Entire State.

Name of Scheme : Scheme for sending students abroad.

Date begun : 1945-46.

Date of completion : Running Scheme.

(Rupees in lakhs)

			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••		11.74	$5 \cdot 56$	Cannot be indicated at this stage		
Revised estimate as sanctioned	••	••	••	••		••	
Revised estimate as at end March, 1954	••	••	$7 \cdot 28$	1.10	Cannot be indicated at this stage	••	

A. Estimated Cost of Scheme

			B. Progre	(Rupees in lakhs)				
	Up to March, 1951	1951-52	1952-5 3	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)	6.18	1.04	•84	1 · 88	• 90	• 90	$5 \cdot 56$	Cannot be indicated at this stage.
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	6 ∙18	·24	· 10	•13	•13	· 50	1.10	Ditto.

C. Employment

D. Physical Targets and Achievement

			Number employed on scheme at end March, 1954	Estimated employment at end March, 1955			Plan : Unit/Num- ber or Item or work Scholars	Achievement : Unit / Number or Item of work Scholars
Technical, administrative personnel	and	clerical	••	••	Up to March,	1951	••	158
Skilled workers		••	••		1951-53	••	10	4
					1953-54	••	5	1
Unskilled workers	••	•••	· ·		1954-55		5	
	Tota	J		···	1955-56		5	
					1951-56		25	

After March, 1956-Cannot be indicated at this stage.

E. Explanatory Notes

The overseas scholarship scheme of the Government of India has been modified and curtailed to a considerable extent. The expenditure was, therefore, less than what was provided under the plan.

EDUCATION

Date begun : 1948-49.

Date of completion : Running Scheme.

at this stage.

Reporting authority : Education Department.

Location : Banipur, 24-Parganss

District/area benefited : Entire State.

		Α.	Estimated Cost	(Rupees in lakhs)			
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks. (date of estimate)
According to Plan (1952)	••	••	23.39	$17 \cdot 20$	Cannot be indicated	••	
Revised estimate as sanctioned	••	••	••	••	at this stage.	••	
Revised estimate as at end March,	954		$23 \cdot 11$	$16 \cdot 92$	Cannot be indicated	••	

	B. Progress of Expenditure							(Rupees in lakhs)		
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, '1956		
According to Plan (1952)	6 • 19	4.21	4 · 06	4.37	2.27	$2 \cdot 29$	17.20	Cannot be indicated at this stage.		
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	6 · 19	1.78	1.88	4.11	2.85	6.30	16.92	Cannot be indicated at this stage.		

C. Employment

Number employed on Estimated employ-Plan : Unit/Number Achievement : Unit/ scheme at end March, ment at end March, 1954 1955 or Item of work. Number or Item of work. Technical, adminis-Administrative 1 Administrative 2 Colleges Trainees Colleges Trainces trative and cleri-Teaching Up to March, 1951 cal personnel. and 14 Teaching 28 2 74 Miscellaneous. Clerical 4 Miscellaneous 9 1951-53 2 74 1 39 • • . . 26 Servants Clerical 7 1953-54 2 • • 160 51 . . 1 (Men 42 Servants 31 1954-55 2 160 . . Women 9) . . Skilled workers • • • • • 1955-56 2 160 . . Unskilled workers 1951-56 2 (Cum. 160 (Cum. . . Total 45 77 Fig.) Fig.) 160 After March, 2 1956.

E. Explanatory Notes

Objective of the Scheme.—The College will train the staff of Basic Training Schools and the Inspectorate and will provide facilities for research work. People's College for the training of village leaders has also been attached to the College. A Senior Basic School with an Experimental Section has been attached to the College.

Progress.—The two Colleges one for men and one for women as set up under the Scheme were re-organised in 1952 and one co-educational College has since then been functioning. Though there has been an expenditure due to re-organisation, it has given the staff the opportunity and facilities to undertake research work and also to impart a course of intensive training to make the graduates better suited for Basic Training Schools and the Inspectorate.

105

Name of Scheme : Basic (Primary) Training Colleges.

D. Physical Targets and Achievement

Reporting authority : Education Department.

Location : Districts of West Bengal.

District/area benefited : Entire State.

Date begun : 1947-48.

Date of completion : Running Scheme.

Name of Scheme: Basic Training Schools. .

		Α.	(Rupees in lakhs)				
			Total cost	Five year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)		••	48 · 65	41.61	Cannot be indicat- ed at this stage.	••	
Revised estimate as sanctioned	••	••	••		••	••	
Revised estimate as at end March	1954		32.14	$25 \cdot 10$	••	••	

B. Progress of Expenditure								(Rupees in lakhs)	
•	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956	
According to Plan (1952)	7.04	4 ∙04	6.76	$8 \cdot 52$	10.27	12.02	41.61	Cannot be indicated at this stage.	
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	7.04	2.46	2·01	5·34	5·10	10.19	25 · 10	Cannot be indicated at this stage.	

	C. Employm	·	D. Physical Targets and Achievement				
	Number employed on scheme at end March, 1954				Plan : Unit/Number or 1tem of work		ent : Unit/ or Ite m o f rk
Technical, adminis-	Administrative 12	Administrative	13		Schools	Schools	Trainees
trative and cleri- cal personnel.	Teaching 43	Teaching	4 6	Up to March, 1951	11	12	610
	Miscellaneous 10	Miscellaneous	10	1951-53	21	11*	56 7
	Clerical 5	Clerical	5	1953-54	26	12	519
	Servants 25	Servants	26	1954-55	31		
Skilled workers	••••			1955-56	36		
Unskilled workers	• • • •			1951-56	36 (Cum. Fig	.)	
Total	95		100	After March, 1956.	36		

*One school was abandoned.

E. Explanatory Notes

Objects of the Scheme : The objective of the scheme is to train the teachers of Junior Basic Schools.

Progress.—The programme of setting up of Basic Training Schools had to be staggered on account of slow progress of starting Basic Schools. There are now 9 Government Basic Training Schools and three sponsored Schools with capacity for 600 trainees. Further schools will be set up when more funds are provided for Basic Schools.

Reporting authority : Education Department.	Name of Scheme : Introduction and expansion of Basic Education.
Location : Districts of West Bengal.	Date begn: 1949-50.
District/ area benefited : Entire State.	Date of completion : The scheme is to continue indefinitely.

EDUCATION

		A.	Estimated Cost of	(Rupees in lakhs)			
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	116.78	104.34	Cannot be indicat- ed at thisstage.	•••	
Revised estimate as sanctioned	••	••	••	••	••	••	
Revised estimate as at end March,	1954	••	116.31	103.87	Cannot be indicat- ed at this stage.		

B. Progress of Expenditure							(Rupees in lakhs)		
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956	
According to Plan (1952)	12.44	9.33	17.48	22 •00	25.71	29.82	104 • 34	Cannot be indicated at this stage.	
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	12.44	9•83	16.95	18.00	19.00	40.09	103.87	Ditto.	

).

t

D. Physical Targets and Achievement

107

	Number employed on scheme at end March, 1954			Plan: Unit/Number or Item of work	Achievement: Unit/ Number or Item of work
Technical, adminis- trative and cleri-	Basic trained teachers 1,186	1,528		· Schools	Schools
cal personnel.		·	Up to March, 1951.	9 2	92
Skilled workers			1951-53	22 2	116
Unskilled workers			1953-54 🕳	302	70
			1954-55	402	
			1955-56 🛶	554	
			1951-56 🛶	554 (Cum. Fig	g•)
			After March, 1956.	Cannot be indicated	at this stage.

E. Explanatory Notes

Objective of the Scheme.--The object of the scehme is to recondition the existing schools into Junior Basic Schools as well as to set up new Junior Basic Schools, wherever practicable.

Progress, etc.-Progress has been slow mainly on grounds of non-availability of Funds.

Location : Districts of West Bengal.

District/area benefited : Entire State.

	emoluments of Primary School
Teacher	s, for improvement of the Schools.
Date begun : 1946-47.	-

Date of completion : The scheme is to continue indefinitely.

		А.	A. Estimated Cost of Scheme						
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks. (date of estimate)		
According to Plan (1952)	••	••	440 .68	$290 \cdot 00$	Cannot be indicat	ed at this stag	e.		
Revised estimate as sanctioned	••	••	••	••		••			
Revised estimate as at end March,	1954	••	$659 \cdot 00$	$508 \cdot 32$	Cannot be indicat	ed at this stag	е.		

		(Rupees in lakhs)						
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	150.68	50.00	$54 \cdot 00$	58.00	62 · 00	66 · 00	290 · 00	Cannot be indicated at this stage.
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	150.68	47·75	49·07	53·00	57 .00	301.50	508·32	Cannot be indicated at this stage.

C. Employment

D. Physical Targets and Achievement

.

	Number employed on scheme at end March, 1954			Plan: Unit/Number or Item of work.	Achievement: Unit/ Number or Item of work
Technical, adminis-		n receipt of Develop-		Teachers	Teachers
trative and cleri- mer cal personnel.	ment grant.		Up to Marc 1951.	h,	42,657
Skilled workers	•		1951-53 .	. 42,135	43,441
Unskilled workers			1953-54 .	. 42,285	39,425
Total	39,425	40,000 (approxi-	1954-55	42,485	
		mato).	1955-56 .	. 42,585	
			1951-56 .	• • 19	
			After March 1956.	, Cannot be indicated	l at this stage.

E. Explanatory Notes

Objective of the Scheme.—The object of the scheme is to improve the tone of the existing primary schools by providing higher rates of pay scales so that a better type of man is attracted to become teachers of these primary schools. The increase in emoluments sanctioned under the scheme over their basic salaries is as follows :— Basia Pa Additional D

	Basic Pay	Additional Pay
	Rs.	Rs.
A Category—Trained Matriculate Head Teacher	$\ldots 20$ -1-25 +3	30 + 2
B Category—Matriculate or trained non-matric	19	16
C Category—Untrained non-matric (appointed prior to April 1949)	11	9

No teacher of Category 'C' appointed in a Primary School after April 1949 is allowed the benefit of this Scheme.

EDUCATION

Reporting authority : Education Departmont.

Location : Berhampur, Murshidabad and Calcutta.

District/area benefited : Entire State.

Name of Scheme : Expansion of Training facilities for Graduate Men and Women Teachers. Date begun : 1947-48.

D. Physical Targets and Achievement

Date of completion : Running Women Teachers Scheme.

			(Rupees in lakhs)				
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••		18.57	15.70	Cannot be indicat	ted at this s	tage.
Revised estimate as sanctioned	••	••	••	••	••	••	
Revised estimate as at end March,	1954	••	$21 \cdot 25$	18.38	Cannot be indicat	ed at this st	age.

	B. Progress of Expenditure									
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956		
According to Plan (1952)	$2 \cdot 87$	$1 \cdot 70$	$2 \cdot 72$	3.74	3 ·76	3.78	15.70	Cannot be indicated		
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan	$2 \cdot 87$	·65	2.06	2.72	2 · 95	10.00	18.38	at this stage. Cannot be indicated at this stage.		

for 1955-56).

C. Employment

Number employed on Estimated employ-Plan: Unit/Number Achievement: Unit/ scheme at end March, ment at end March, or Item of work. Number or Item of 1954 1955 work. Technical, adminis-Administrative 1 Administrative 2 Institution Trainees Institution Trainees trative and eleri- $\mathbf{24}$ Up to March, 1951. cal personnel. Teaching Teaching 38 1 164 1 164 Miscellaneous 5 Miscellaneous 8 1951 - 531 250ı 2627 Clerical Clerical 8 1953-54 1 250 1 283 . . Servants 17 Servants 29 1954.55ı 300 Skilled workers 1955-56 1 350 Unskilled workers 1951-56 .. 1 cum. fig. 350 54 85 Total After March, Cannot be indicated at this stage. . . 1956.

E. Explanatory Notes

Obejective of the Scheme.—The scheme provides for larger and improved facilities for B. T. Training at David Hare Training College, Calcutta, and Union Christian Training College, Berhampore.

Progress.-The existing facilities at the David Hare Training College are exteremely inadequate for the training of 250 men and women graduates. With a view to providing training facilities for a larger number of trainees, a separete Training College exclusively for 100 women is under contemplation.

Location : Districts of West Bengal.

District/area benefited : Each district of the State.

Name of Scheme : Expansion of Girls' Secondary Education.

Date begun : 1948-49.

Date of completion : Running Scheme.

			A.	Estimated	Cost of Schen	(Rupees in lakhs)		
				Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	••	21 · 92	14.68	Cannot be indicated at this stage.	••	
Revised estimate as sanction	ned	••	••	••	••	••	••	
Revised estimate as at end	March, 19	54		2 9 · 16	21.92	Cannot be indice ted at this stage		

	(Rupees in lakhs								
		Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)	••	7·24	3.02	3 • 50	2.85	2 · 83	2·48	14.68	Cannot be indicated at this stage.
As at end March, 1954 (actuals for 1951-52 1952-53, revised for 1953 budget for 1954-55 and 1 for 1955-56).	and -54,	7·24	2.26	3.67	3.38	4 ∙75	7.86	21.92	Ditto.

D. Physical Targets and Achievement

	Number employed on scheme at end March, 1954	Estimated employment at end March, 1955			Plan : Unit/Number or Item or work. Schools	Achievement : Unit/Number or Item of work. Schools
Technical, administrative and clerical	1		Up to March,	Up to March, 1951		4
personnel. Skilled workers	}	••	1951-53	••	5	5
Unskilled workers	J		1953-54	••	9	9
			1954-55	••	11	
			1955-56	••	12	
			1951-56	••	12 (cum. fig	g.)
			After March	1056 (annot he indicated	at this store

After March, 1956 Cannot be indicated at this stage.

E. Explanatory Notes

Objective of the Scheme.-The scheme is for the spread of female education in the State especially in rural areas and mafussil town where the influx of refugees is very large.

Progress.—The good progress made in the scheme has been mainly due to the opening of 14 new Girls' Schools—one in each district in the rural areas.

BDUOATION

Reporting authority : Education Department.

Location : Calcutta.

District/area benefited : Entire State.

Name of Scheme : Improvement of private Colleges (Equipment, etc.). Date begun : 1947-48.

D. Physical Targets and Achievement

. .

Date of completion: 1955-56.

A. Estimated Cost of Scheme

			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	8.20	5.00	••	••	
Revised estimate as sanctioned	••	••	••	••	••	••	
Kevised estimate as at end March,	1954	••	8 ·20	5.00	••	••	

		IIn to	B. Progress of Expenditure					(Rupees in lakhs)		
		Up to March, 1951	1951-5 2	1952-53	1953-54	1954-55	1955-5 6	Total 1951-56	Balance of expenditure after	
According to Plan (1952)	••	$3 \cdot 20$	$1 \cdot 00$	1.00	1.00	1.00	$1 \cdot 00$	$5 \cdot 00$	March, 1956	
As at end March, 1954 actuals for 1951-52 1952-53, revised for 195	and	3 ⋅ 20	1.04	•99	1.00	1.00	· 97	5.00		

budget for 1954-55 and Plan

for 1955-56).

C. Employment

Number Estimated Plan : Achievement : employed employ-Unit/Number Unit/Number on scheme ment or Item or Item at end at end or work. or work. March, March, 1954 1955 Colleges Colleges Up to March, 1951 58 58 The scheme provides for grants to the non-Gov-Technical. administrative and clerical personnel. 1951-53 34 . . 34 ernment Colleges for the Skelled workers purchase of equipment 1953-54 14 14 and for construction of Unskelled workers . . Science Laboratory. No 1954-55 13 . . staff is to be appointed under the scheme. 1955-56 17 . . 1951-56 78 . . After March, 1956

E. Exlanatory Notes

Objective of the scheme.--(a) Colleges already teaching science up to B. Sc. will be given grants to bring their equipments up-to-date and in some cases to start Honours courses.

- (b) Colleges teaching up to I.Sc. standard will be helped.
- (c) Colleges not teaching science will be given grants to start I.Sc. classes.
- (d) Capital grants will be admissible for meeting cost of laboratory equipments and buildings where necessary
- (e) Some Calcutta Colleges which suffered financially on account of the fall in roll strength might be given grants under the scheme.
- (f) Colleges improved under the Dispersal Scheme will also be given grants for purchase of equipments and installation of gas plant for which no grants were given under the Dispersal Scheme.
- (g) Grants should be given on a territorial basis.
- Progress of the scheme.--A grant of rupees one lakh was sanctioned in 1953-54 in favour of fourteen non-Government Colleges. The scheme is progressing satisfactorily.

(Rupees in lakhs)

Location : Calcutta.

District/area benefited: Calcutta, Hooghly, Nadia, Darjeeling and Cooch Behar.

Name of Sc	heme: I			Government	Colleges
Date begun:	1947-48.	(Equipment	i, ei		

Date of completion: 1955-56.

(Rupees in lakhs)

			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	8.32	$5 \cdot 00$	••	••	
Revised estimate as sanctioned	••	••	••	••	••	••	
Revised etimate as at end March, 19	54	••	8.32	$5 \cdot 00$	••	••	

A. Estimated Cost of Scheme

		B.	Progress	of Expendit		(Rupees in lakhs)		
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)	$3 \cdot 32$	$1 \cdot 00$	1.00	1.00	$1 \cdot 00$	$1 \cdot 00$	$5 \cdot 00$	
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	3.32	•96	• 88 c. e i	1 · 01	1.02	1 • 13	5.00	
			••• =•					
					employed o and March,			ated employment at nd March, 1955

Technical, administrative	and	clerical	personnel		••	
Skilled workers	••		••	••	••	The scheme provides for grants to the Government Colleges for the purchase of equipment and books for the Sience Depart- ments. No staff is to be appointed under the scheme.
Unskilled workers	••		••	••	••	
			т	otal	••	J

D. Physical Targets and Achievement

			Unit/Number m of work.	Achieveme or Iter	nt : Unit m of wor		mber
		С	olleges.	С	olleges.		
Up to March, 1951		••	••		7 (a)**(e	z)1.	Presidency College.
1951-53	••	••	8		8 (b)*	2.	Bethune College.
1953-54	••		8 (b)* *(b) 1.	Presidency College.	8 (b) *	3.	Lady Brabourne College.
1954-55	••		8 (b)* 2.	Bethune College.		4.	Central Calcutta College.
1955-56	••	•••	8 (b)* 3.	Lady Brabourne College.		5.	Hooghly Mohsin College.
1951-56	••	•••	8 (cum. fig.) 4.	Central Calcutta College.		6.	Krishnagar College.
After March, 1956	••	•••	5.	Hooghly Mohsin College.		7.	Darjeeling Government College.
			6.	Krishnagar College.			
			7.	Darjeeling Government College.			

8. Victoria College, Cooch Behar.

E. Explanatory Notes

Objective of the Scheme .--- Provision for equipping the Science Departments of the Government Colleges with laboratory equipments and books. progress of expenditure.--A grant of Rs. 1.02 lakhs was sanctioned during 1953-54. The scheme is progressing satisfactorily.

Location : Calcutta.

District/area benefited : Mainly the districts of Murshidabad, Hooghly and Jalpaiguri. Name of Scheme : Colleges for women. Date begun : 1947-48. Date of completion : Running scheme.

			Α.	Estimated	Cost of Sch	eme			(Rupees in lakhs)
				Total cost	Five-year cost	Ma	lance after Jrch, 1956	Exter cos	t (date
According to Plan (195	2)	••	••	19.40	$17 \cdot 48$		be indicated is stage.	••	of estimat
Revised estimate as sar	nctioned	••	••	• ••	••			••	
Revised estimate as at	end March	n, 1954	• •	14.42	$12 \cdot 50$		be indicated is stage.		
			B.	. Progress	of Expendit	ure			(Rupees in lak
		Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure afte March, 1956
According to Plan (195	2)	$1 \cdot 92$	$2 \cdot 18$	$5 \cdot 40$	$2 \cdot 90$	$3 \cdot 50$	$3 \cdot 50$	17.48	Cannot be indica
As at end March, 19 actuals for 1951 1952-53, revised for budget for 1954-55 for 1955-56).	-52 and 1953-54,	1.92	1.72	1.90	` 3∙ 50	1.18	4 · 20	12.50	at this stage. Ditto.
101 1000 00,1				C. Em	ployment				
						mployed o d March, 1			ted employment at 1 March, 1955.
					Teaching.	Clerical.	Menial.		•
Cechnical, administrat						3	8	Same a	s in March, 1954.
clerical personnel. Skilled workers.			n's College, nnadeb Bal		14 · 13	3 3	$\frac{2}{3}$		
Jnskilled workers.			7 a, Ja lpaigu						
To	tal				39	9	13		
			D. Phy	ysical Targe	ets and Achi	evement			
					Plan : Unit or Item o				ment : Unit/Number Item of work.
					Colleges.	Student	в.	Colle	ges. Students
Jp to March, 1951 .951-53	••	••	••	••	· · 4	600		3	
953-54	••	••	••	••	4	600		3 3	
953-54	••	••	••	••	4	600			•••
95 4* 55 955-56	•••	••	••	••	5 4	750 600	^	••	••
951-56	••	••	••	••	5 (cum.fi			••	••
After March, 1956.	• •	••	••	••	••	•••	C	annot be	indicated at this st
				E. Explai	natory Notes	•			
or the same. Out of a akhs is provided by the he deficit is met by t	total capi State Go he State (tal expendi vernment, Jovernmen	ture of abou the balance t up to a lir	ne is to spo 1t Rs. 4 la being met mit of Rs.	nsor Women khs only for by local cont 30,000 only	r building ribution. per annun	s, equipments As regards th 1.	s, etc., 1 e recurrin	ig cost of maintenar
Progress of expend		n on comege	a nave alle	auy uoon i	soarteu. Du				
							ourring. I		
(1) Berhampore	Girls' Coll	ege		••		1.00	s.),000	Rs. 14,000	Rs. 1,14,000
(2) Women's Col	lege, Hoog	zhly	••	• •	•••••••••••••••••••••••••••••••••••••••		,744	27,000	
(3) Prasannadeb	Balika Ma	ahavidyala	ya, Jalpaigu	ıri	•••••••			30,000	
(X) 1951-52-2									
1952-53-27	(U (a)					(a) 1952			
							. Balika		61
						Hoog Berh	ampore		88 121
							- <u>r</u> > ••		
									270
(Y) (1) Berhamp	ore Girls'	College .	• •		.: .	. 137			· 、
(0) 117		T1							

139

86

362

Reporting authority : Education Department.

Location : Calcutta.

District/area benefited : Calcutta.

Name of Scheme : Expansion of Presidency College.

(Rupees in lakhs)

Date begun : 1951-52.

Date of completion : 1955-56.

	• • •					
		Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	11.00	11.00	••	••	
Revised estimate as sanctioned	••	••.	••	••	••	
Revised estimate as at end March, 1954	••	$8 \cdot 02$	8.02	••	••	

A. Estimated Cost of Scheme

		B,	Progress	of Expendi	(Rupees in lakhs)			
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955- 56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)	••	1.00	$2 \cdot 00$	$2 \cdot 00$	3.0 0	3.00	11.00	
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	73	1.00	1•47	1.00		4.55	8.02	

C. Employment

D. Physical Targets and Achievement

	Number employed on scheme at end March, 1954	Estimated employ- ment at end March, 1955	Up to March,	1951 -	Plan : Unit/Number or Item of work	Achievement : Unit/Number or Item of work	
	1954	1955	1951-53	••			
Technical, administrative a clerical personnel.	and).		1953-54				
		• · · ·	1954-55	••		s to the extension of	
Skilled workers	extension	relates to the of buildings lege. No staff	1955-5 6		buildings of the	Conege.	
	is to be a	ppointed under	1951-56	••			
Unskilled workers Total	J the schem	10.	After March,	1956 _)		

E. Explanatory Notes

Objective of the Scheme .-- Provision of additional accommodation for the Science Departments of the College.

Progress of expenditure.—The scheme is being implemented gradually as funds permit. An additional storey has been raised over the Baker Laboratory of the College. During 1953-54, an expenditure not exceeding Rs. 73,425 only was sanctioned for the construction of work, benches, galleries, etc., with gas and water connections in the additional storey. The work was reported to be nearing completion.

Location : Districts of West Bengal. District/area benefited : Entire State. Name of Scheme : Higher Scientific Training, cultural development and Research Facilities. Date begun : 1953-54.

Date of completion : Running Scheme.

A. Estimated Cost of Scheme (Rupees in lakhs) Total Five-year Balance after March, External Remarks cost cost 1956 \mathbf{cost} (date of estimate) According to Plan (1952) 9.20 9.10 Cannot be indicated at this stage. Revised estimate as sanctioned • • $5 \cdot 95$ Revised estimate as at end March, 5.85 Cannot be indicated at • • 1954. this stage.

		TT 4	B. Progress of Expenditure					(Rupees in lakhs			
		Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- diture after March, 1956		
Aecording to Plan (1952)	••	· 10	1.83	2.00	$2 \cdot 00$	1.77	$1 \cdot 50$	9.10	Cannot be indicated		
As at end [*] March, 1954 actuals for 1951-52 1952-53, revised for 1 54, budget for 1954-55		·10		••	1.45	•10	4 · 30	5.85	at this stage. Cannot be indicated at this stage.		

Plan for 1955-56).

C. Employment

D. Physical Targets and Achievement

		Number employed on scheme at end	Estimated employment at end March, 1955			Plan : Unit/ Number or Item of work	Achievement : Unit/Number or Item of work	
		March, 1954		Up to March, 1951		Institutions	Institutions	
Technical, administrative clerical personnel.	and			1951-53	••	• •		
Skilled workers	••	}	••	1953-54	••	3	3	
• Unskilled workers				1954-55	•••	5		
Unskilled workers	•• -	J		1955-56	••	7		
				1951-56	••	15	•••	
				After March, 1956		Cannot be indiced	ad at this stage	

After March, 1956 ... Cannot be indicated at this stage

E. Explanatory Notes

Objective of the Scheme.—The objective of the scheme is to give financial assistance to the non-Government Colleges and to wellknown Scientific and cultural bodies of the State who have been carrying on valuable work in the past and who with the financial assistance can profitably expand their activities to serve the needs of the country.

Progress—The schemes have been implemented in 1953-54 and the following institutions have been brought under the purview of this Scheme :---

(1) Indian Association for the Cultivation of Science.

(2) All India Institute of Social Welfare and Business Management.

(3) Ramkrishna Mission.

A A

Reporting authority : Education Department.

Location : Shibpore, Howrah.

District/area benefited : Entire State.

Name of Scheme: Bengal Engineering College—Immediate and Final Plan. Date begun: 1945-46.

Date of completion : Running Scheme.

		А.	(Rupees in lakhs)			
		Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	197.34	137.70	Cannot be indicated at this stage.		
Revised estimate as sanctioned	••	••	••	••••	••	
Revised estimate as at end March, 1954.		218 · 8 5	$159 \cdot 21$	Cannot be indicated at this stage.		

		В.	(Rupees in lakhs)					
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- sure after March, 1956
According to Plan (1952)	59 ·64	24.80	26 · 6 0	33.00	$35 \cdot 45$	$17 \cdot 85$	137 · 70	Cannot be indicated at this stage.
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953- 54. budget for 1954-55	59·64	23.67	26.21	32 · 80	35 · 07	41 · 46	159.21	Cannot be indicated at this stage.

54, budget for 1954-5 and Plan for 1955-56).

C. Employment

D. Physical Targets and Achievement

		Number employed on scheme	Estimated employment at end			Plan: Unit/ Nnmber or Item of work	Achievement: Unit/Number or Item of work
		at end March, 1954	March, 1955			$\mathbf{Students}$	Students
				Up to March, 1951	••	••	588
Technical, administrative	and	134	134	1951-53	••	1,000	642
clerical personnel			A *	1953-54		1,000	650
Skilled workers	••	35	35	1954-55		1,100	
Unskilled workers		. 51	51	1955-56	••	1,200	
Total		220	220	1951-56	••	1,200 (cum.	fig.)
				After March, 1956		Cannot be indica	ated at this stage.

E. Explanatory Notes

Objective of the Scheme.—The objective of the scheme is to make the institution on a first grade institution of engineering and technology comparable in standard to institutions in the United Kingdom and the U.S.A. in chemical technology and to produce qualified Engineers in numbers sufficient to meet the demand of Government and industry in the country.

Progress of expenditure.—The progress has been maintained according to Plan. But on account of the limited provision the programme of work as contemplated in the scheme of reorganisation of the College had to be curtailed to a large extent.

The-Post-Graduate courses in Engineering and Research have been introduced only to a limited extent.

Location : Calcutta.

District/area benefited : Entire State.

Name of Scheme: Grant to the College of Engineering and Technology, Jadavpore. Date bogun: 1946-47.

Date of completion : Running Scheme.

A. Estimated Cost of Scheme

		Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	•••	9·4 8	$5 \cdot 56$	Cannot be indicated a this stage.	at	
Revised estimate as sanctioned	••	••		····	••	
Revised estimate as at end M 1954.	arch,	15.88	11 · 96	Cannot be indicated a this stage.	at	

	TT 4-	E	B. Progress	of Expendi	(Rupees in lakhs)			
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	3 · 92	1.14	1.14	1 · 16	1 · 16	•96	5.56	Cannot be indicated at this stage.
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-	3 • 92	1.14	6.21	2.24	1.04	1.33	11.96	Cannot be indicated at this stage.

54, budget for 1954-55 and Plan for 1955-56).

C. Employment

D. Physical Targets and Achievement

			Number employed on scheme at end March, 1954	Estimated employment at end March, 1955	Up to March, 1951		Plan: Unit/ Number or Item or work Students 	Achievement: Unit/Number or Item of work Students
Technieal, adm clerical person	unistrative	and	17	18	1951-53	••	80	78
•			_		1953-54	••	40	60
Skilled workers	••	••	1	1	1954-55	••	40	
Unskilled workers	••	•••	5	5	1955-56	•••	40	••
	Total	••	23	24	1951-56	••	200	
					After March, 1956	••	Cannot be indica	ted at this stage

E. Explanatory Notes

The Plan is to strengthen and improve the facilities for training in Chemical Engineering at the College. The scheme provides for the training of 40 graduates in Chemical Engineering every year.

(Rupees in lakhs)

Location : Calcutta, Burdwan, Bankura, Hooghly and Jalpaiguri.

District/area benefited : Calcutta, 24-Parganas, Burdwan, Bankura, Hooghly, Jalpaiguri, Darjeeling and Cooch Behar.

Name of Scheme :	Engineering Institutions for Diploma									
Courses.										
Date begun : 1st Se	eptember 1949.									

Date of completion : 1955-56.

					A. Estimated	Cost of Sci	eme			(Rupees in lakhs)
				otal ost	Five-year cost		Balance after March, 1956		ternal st	Remarks (date of estimate)
According to Plan (1952)		15	·61	$11 \cdot 40$		• • • •		••	
Revised estimate as	s sanctioned	••			cheme (Develo gineering Inst					al under the Five-Year
				uilding quipme	14·1' nt 14·3					
					28.5	2				
Revised estimate	as at end	March,	,	$37 \cdot 16$	$32 \cdot 95$		• • • •		••	
1954.		*7	. 4	E	B. Progress of	f Expenditu	re			(Rupees in lakhs)
		Ma	o to rch, 95 1	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after Mareh, 1956
According to Plan (1952) .		4 ·21	3 • 1	8 1.98	2.06	$2 \cdot 08$	$2 \cdot 10$	$11 \cdot 40$	• • • •
As at end March actuals for 18 1952-53, revise 54, budget for 1 Plan for 1955-56	951-52 and d for 1953- 954-55 and	• •	4.21	3.60	6 3.00	2 • 42	1.60	22.27	32 · 9 5	
	C. En	ployme	ent				D,	Physical Ta	argets and A	chievement
			Numb employ on sche at en March,	yed er eme d M	Estimated nployment at end arch, 1955	Up t	o March, 19	951	Plan: Uni Number o Item of wo Institutio	r Unit/Number rk or Item of work
Technical, admin clerical personne	nistrative al.	and		81	150	1951	-53		3	3
•				0.17	60	1953	-54	••	3	*7
Skilled workers	••	••		37	60	1954	-55	••	3	
Unskilled workers	••	••		66	90	1955	-56	••	3	
	Total	••		184	300	1951	56		3 (et	ım. fig.)
			*Incl	luding i	nstitutions un		March, 195 ditional sche		3	

Including institutions under the Additional scheme

E. Explanatory Notes

As originally included in the Plan, three Engineering Schools for Diploma Courses have been functioning. Under the Develop. ment Scheme of the Government of India steps have been taken to develop altogether 7 such institutions (*vide* notes below.)

Notes on Engineering Institutions for Diploma Courses

The implementation of the scheme has been according to the Plan. Due to urgency of demand, larger number of students than contemplated in the Plan was admitted and trained. The an ount spent has consequently exceeded the figures shown in the Plan.

On the recommendation of the All-India Council for Technical Education, it has been decided that seven (7) institutions as per list below will be developed under the Five-Year Plan. These seven (7) institutions include the three which have been shown in the Statement. alone Rs. $14 \cdot 17$ lakhs for additional building accommodation and Rs. $14 \cdot 35$ lakhs for purchase of additional equipments have been recommended against which Rs. $5 \cdot 92$ lakhs have been sanctioned in the year 1953-54.

List of Institutions :---

- 1. R. K. Mission Shilpamandira. Belur Howrah
- 2. K. G. Engineering Institute, Vishnupur, Bankura
- 3. Jalpaiguri Polytechnic Institute.
- 4. Jadavpur Polytechnic.
- 5. Hooghly Institute of Technology.
- 6. M. B. C. Institute of Engineering and Technology. Burdwan
- 7. Asansol Polytechnic.

Name of Scheme : Technical High Schools.

Date of completion : Running Scheme.

Date begun : 1950-51.

Reporting authority : Education Department.

Location : Calcutta, 24-Parganas, Hooghly, Midnapore.

District/area benefited : Calcutta, 24-Parganas, Hooghly, Midnapore.

A. Estimated Cost of Scheme

(Rupees	in	lakhs)

			Total cost	Five-year cost	Balance after March, 1956	$\mathop{\mathrm{External}}\limits_{\mathop{\mathrm{cost}}}$	Remarks (date of estimate)
According to Plan (1952)	••		13 · 40	$13 \cdot 20$	Cannot be indicated at this stage.		
Revised estimate as sanctioned	••	••	••	••		••	
Revised estimate as at end March, 1	1954	••	13.30	13 · 10	Cannot be indicated at this stage.	••	

		B. Progress of Expenditure								
-	Up to March, 1951	1951-52	1952-53	1953-54	195 4 -55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956		
According to Plan (1952)	· 20	$1 \cdot 25$	$1 \cdot 95$	$2 \cdot 75$	$3 \cdot 50$	$3 \cdot 75$	$13 \cdot 20$	Cannot be indicated at this stage.		
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54, budget for 1954-55 and Plat	· 20	•33	1.63	2.01	$2 \cdot 03$	7 · 10	13.10	Cannot be indicated at this stage.		

for 1954-55 and Plan for 1955-56)

C. Employment

D. Physical Targets and Achievement

	em	Number ployed on eme at end arch, 1954	Estimated employment at end March, 1955			Plan : Unit/Number or Item of work School	Achievement : Unit/Number or Item of work School
Technical, administrative	and	12	30	Up to March	, 1951	••	••
clerical personnel	and	12	00	1951-53	••	4	2
Skilled workers	••	••	•••	1953-54		6	3
Unskilled workers		6	15	1954-55		8	
Cliskinou workers	••			1955-56		10	••
Total	••	18	45		••		••
				1951-56	••	10 (cum. (fig	.)
				After March,	1956	Cannot be indicate	d at this stage.

E. Explanatory Notes

Achievements.-For lack of funds, the full number of schools proposed in the plan could not be set up (vide note below).

Technical High Schools

Construction of buildings and purchase of equipment except a few minor items have been completed for the two Government High Schools at Barrackpore and Uttarpara. Teaching started in these two institutions this year. Owing to the decision of the Board of Secondary Education to implement the syllabuses in 1957, the starting of the courses was delayed. For the benefit of the students admitted this year, the Board will hold a special examination in 1956.

One Technical High School is under development at Hijli (attached to the Indian Institute of Technology.) Construction of building for a fourth one at Ballygunge Government High School, Calcutta, is in progress.

Reporting authority : Education Department.

Location : Calcutta

District/area benefited : Entire State.

BDUCATION

Name of Scheme : Re-organisation of Goenka College of Commerce and Business Administration. Date began : 1949-50.

Date of completion : Running Scheme.

			A. Estimate	ed cost of Sche	(Rupees in lakhs)		
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	18· 24	17.18	Cannot be indicated at this stage.	••	
Revised estimate as sanctioned	••	••	••	••	••	••	
Revised estimate as at end March, 1	954		17.84	16.78	Cannot be indicated at this stage.	••	

	В.	Progress of	of Expendition	tre			(Rupees in lakhs)
Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
1.06	7 • 75	2.90	3.00	1.65	1.88	17.18	Cannot be indicated at this stage.
1 · 06	5 - 53	1.88	• 86	3 · 21	5.30	16.78	Cannot bo indicated at this stage.
Employment					D. P	hysical Tar	gets and Achievement
	1951 ´ 1+06 1+06	Up to March, 1951-52 1951 1.06 7.75 1.06 5.53	Up to March, 1951-52 1952-53 1951 1.06 7.75 2.90 1.06 5.53 1.88	Up to March, 1951-52 1952-53 1953-54 1951 1.06 7.75 2.90 3.00 1.06 5.53 1.88 .86	Up to March, 19511951-521952-531953-541954-551951 $1 \cdot 06$ $7 \cdot 75$ $2 \cdot 90$ $3 \cdot 00$ $1 \cdot 65$ $1 \cdot 06$ $5 \cdot 53$ $1 \cdot 88$ $\cdot 86$ $3 \cdot 21$	Up to March, $1951 \cdot 52$ 1952 \cdot 53 1953 \cdot 54 1954 \cdot 55 1955 \cdot 56 1951 $1 \cdot 06$ $7 \cdot 75$ $2 \cdot 90$ $3 \cdot 00$ $1 \cdot 65$ $1 \cdot 88$ $1 \cdot 06$ $5 \cdot 53$ $1 \cdot 88$ $\cdot 86$ $3 \cdot 21$ $5 \cdot 30$	Up to March, 1951 1951-52 1952-53 1953-54 1954-55 1955-56 Total 1951-56 $1 \cdot 06$ $7 \cdot 75$ $2 \cdot 90$ $3 \cdot 00$ $1 \cdot 65$ $1 \cdot 88$ $17 \cdot 18$ $1 \cdot 06$ $5 \cdot 53$ $1 \cdot 88$ $\cdot 86$ $3 \cdot 21$ $5 \cdot 30$ $16 \cdot 78$

		Number employ scheme at end M 1954		Estimated en ment at end 1 1955				Num	Unit/ ber or of work	Achieve Unit/Nu Item of	mber or
Administrative	••	••	4	Administrative				Insti- tution	Stu- dent	Insti- tution	Stu- dent
Teaching }	••	12		Teaching	- 24	Up to March, 1951				1	172
Clerical	••	• •	(Clerical	41	•		•••		,	
Skilled workers		2	:	Skilled workers	}	1951-53	••	I	450	1	192
	••	•• –				1953-54	••	1	500	1	226
						1954-55	••	1	5 5 0	••	••
Unskilled workers	••		-	-	•••	1955-56		1	550	••	••
Total	••	14	-			1951-56	••	1	•	ım fig.)	

After March, 1956-Cannot be indicated at this stage

E. Explanatory Notes

Objective of the Scheme.---The scheme contemplates the development of the Institute as a first grade College of Commarce and Business Administration.

Progress,-The College is now accommodated in its own premises purchased at a cost of Rs. 7 lakhs and now provides for the following courses :--

(i) Diploma Course of the College.

(ii) B. Com. Courses of the Calcutta University.

(iii) National Diploma Course of the All-India Council for Technical Education.

(iv) Part-time Courses of the various Institutes.

A building programme has also been undertaken.

- 1	ιF	I TI	C	۸	т	T	n	Ν

Location : Districts of West Bongal

District/area benefited : Entire State.

Date begun : 1948-49.

Name of Scheme : Social (Adult) Education.

Date of completion : The scheme is to continue indefinitely.

A. Estimated Cost of Scheme

			Total cost	Five-year cost	Balance after March, 1956	External cost	Romarks (date of estimate)
According to Plan (1952)	••	••	67·39	56·84	Cannot be indicat ed at this stage	·	
Revised estimate as sanctioned	••		••	••	••	••	
Revised estimate as at end March,	, 1954	••	63·42	52 •87	Cannot be indicat ed at this stage		

	Um to	B. Progress of Expenditure									
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956			
According to Plan (1952)	10.55	9.33	10.00	11.50	13.00	13.01	56·84	Cannot be indicated at this stage			
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54, budget	10.55	7·28	7 · 09	9.50	11.00	18.00	52 · 87	Ditto.			

for 1954-55 and Plan for 1955-56).

C. Employment D. Physical Targets and Achievement Estimated employ-Number employed Plan : Unit/ Achievement: on scheme at end March, 1954 ment at end March, 1955 Number or Unit/Number or Itom of work Item of work Officers 9 12 Adult Educa-Adult Educa-. . tion Centres tion Centres **Technical** staff 11 15 Up to March, 1951 $\mathbf{538}$. . Clerks, etc. 9 15 . . 1951-53 700 702 . . Skilled workers 1 3 . . • • 1953-54 . . 1,000 804 Unskilled workers Unskilled workers 9 12 1954-55 1,200 Total 39 57 . . 1955-56 1,500 1951-56 1,500 (cum. fig.) After March, 1956-Cannot be indicated at this stage.

E. Explanatory Notes

Objective of the Scheme.—The objective of the scheme are to remove mass-illeteracy and to make provision for broad-based Social education, training in literacy, recreational activities and demonstrative civic work.

Progress, etc.—The progress was slow for inadequacy of funds. It could have at least been according to plans if more funds were provided. Even then Social and Cultural activities through Adult Literacy Cantres, Libraries, Voluntary Organisation have been maintained in some restricted manner.

(Rupees in lakhs)

Location : Calcutta and Krishnagar.

District/area benefited : Entire State.

Name of Scheme : Physical Instructresses of Training Schools and Colleges for Girls. Date began : 1947-48.

Date of completion : Running Scheme.

		A. Estimated Cost of Scheme								
			Total cost	Five-yea cost	r Balance after March, 1956	External cost	Remarks (date of estimate)			
According to Plan (1952)	••		•44	· 35	Cannot be indicated at this stage	••				
Revised estimate as sanctioned	••	••	••	••	••	••				
Revised estimate as at end March,	1954	••	·42	· 33	Cannot be indicated at this stage.	••				

	··· .	B.	(Rupees in lakhs)					
	Up to March, 1951	1 951 -52	1952-53	1953-54	1954-55	1955-5 6	Total 1951-56	Balance of expen- diture after March, 1956
According to Plan (1952)	· 09	·07	· 07	·07	·07	• 07	•35	Cannot be indicated at this stage.
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54, budget for 1954-55 and Plan for 1955- 56).	• 09	· 05	· 05	·05	- 09	• 09	. 33	Ditto.
50). C.	Employ	nent			D.	Physical T	argets and	Achievement

C. Employment

Plan : Unit/ Achievement : Number employed Estimated employ-Unit/Number or Item of work Number or Item of work on scheme at ment at end March, 1955 end March, 1954 Institution Institution Technical, administrative and clerical personnel. Officers $\mathbf{2}$ Officers 2 Up to March, 1951 • • .. 2 1951-53 2 Skilled workers 2 2 1953-54 Unskilled workers • • . . • • . . ••• 2 2 2 1954 - 55• • Total 2 1955-56 •• •• 1951-56 2 (cum. fig.)

, After March, 1956-Cannot be indicated at this stage.

E. Explanatory Notes

Objective of the Scheme.—The scheme provides for giving further training to women teachers in physical education so that each trained teacher may be able to take part in the school games and exercises.

Location : Districts of West Bengal

District/area benefited : Entire State.

Name of Scheme: Youth Welfare and provision for training in physical education. Date begin: 1952-53.

Date of completion : Running Scheme.

		Α.	Estimated	Cost of Sch	(Rupees in lakhs)			
			Total cost	Five-year cost	Balance a March, l		xternal cost	Rem a rks (date of estimate)
According to Plan (1952)		••	3 .00	3.00	00 Cannot be indicated at this stage.			
Revised estimate as sanctioned	••	••	••	••	•••	9	••	
Revised estimate as at end March	, 1954	•••	5.00	5.00	Cannot indicated this st	lat	••	
		В.	Progress	of Expenditu	re			(Rupees in lakhs.)
	Up to March, 1951	1951-52	1952-5 3	1953-5 <u>4</u>	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)	••	·25	· 50	· 50	• 75	1.00	3 .00	Cannot be indicated at this stage.
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56)	••		· 05	• 50	1.00	3.45	5-00	Ditto.
			C. Em	ployment				
				Number er at end	nployed o March, 1			ated employment at ad March, 1955

Technical, administrativ	e and cleric	al personne	a	••]		·
Skilled workers	••	••	••	}	1	1
Unskilled workers	••	••	••	}		
			Total		1	1

D. Physical Targets and Achievement

				Plan : Unit/	Number or Item o	f work	Achievement : Unit/Number or Item of work				
				Institute of Mounting	Youth Hostel	Youth Camp	Institute of Mounting	Youth Hostel	Youth Camp		
Up to March	, 1951	••	••	••	••	••	••	••	•••		
1951- 53	••	••		••	6	14	••	4	14		
1953-54		••	••	1	8	20	1	8	14		
1954-55	••	••	••	1	10	25	• •	••	••		
1955-56	••	••	••	1	12	30	••	••	••		
1951-56	••	••	••	1 (oum.	fig.) 12 (oum. fig	.) 30 (cur	n. fig.]	••			
After March,	1956	••	••	Cannot be indi	icated at this stag	е.					

E. Explanatory Notes

Objective of the Scheme.—The scheme contemplates expansion of physical education activities and provision of a recreational centre for the women students, etc.

Progress.—The noteworthy progress in the establishment of the Institute of Mountaineering with Shri Tenzing Norkay as Director of Field Training and the establishment of Youth Hostels.

The other important features are :---

(1) Holding of Youth Camps in all Districts.

(2) Conducted tour of School and College students.

Reporting authority : Education Department.

Location : Districts of West Bengal.

District/area benefited : Entire State.

Name of Scheme: Improvement and expansion of Institute for the blind, deaf and mute. Date begun : 1954-55.

D. Physical Targets and Achievement

11

. .

..

(cum. Fig.)

Date of completion: 1955-56.

Estimated Cost of Scheme Δ.

			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	4 ·20	4 · 20			
Revised estimate as sanctioned	••	••	••	••	••	••	
Revised estimate as at end March,	1954		3.30	3.30	••	••	

	(Rupees in lakhs)							
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)	••	· 30	· 60	· 80	1.00	1.50	$4 \cdot 20$	
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan	••				· 10	3 · 20	3.30	

for 1955-56).

Number Estimated Plan : Achievement : employemployed Unit/Number Unit/Number on scheme ment or Item or Item at end at end of work of work. March, March, 1954 1955 Institution Institution Technical, administrative Up to March, 1951 and clerical personnel. 1951-53 5 . . Skilled workers • • . . • • . . 7 1953-54 .. 9 Unskilled workers 1954-55 •• . . • • Total 1955-56 11 • •

E. Explanatory Notes

Objective of the Scheme.—The objective of the scheme is to strengthen the existing institutions for the blind and for the deaf and e. It is also contemplated to have an institution for the mentally handicapped. mute.

1951-56

After March, 1956

Progress.-The scheme is being given effect to from 1954-55.

..

Employment

C.

(Rupees in lakhs)

• •

• •

. .

• •

. .

. .

. .

Reporting authority : Medical and Public Health Department.

Location : Calcutta.

District/area benefited : Entire State

Name of Scheme: Study leave ex-India for officers of the State Medical Service (superior). Date begun: 1st April 1946.

Date of completion: 1955-56.

			A.	(Rupees in lakhs)				
				Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952) .	· ·		••	1.57	1 · 55	Not estimated	••	
Revised estimate as sanctione	od .	••	••		••	••	••	
Revised estimate as at end M	arch, 1954			·52	· 50	· • •		

	(Rupees in lakhs)							
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952) .	· · 02	· 10	•15	· 45	• 45	· 40	1.55	Not estimated
As at end March, 1954 (<i>i.e.</i> actuals for 1951-52 and 1952-53, revised for 1953-54 budget for 1954-55 and Plan for 1955-56).	i ,			••	•10	· 40	·50 (leaving 1·05 as savings in the Plan).	

C. Employment

D. Physical Targets and Achievement

		Numb employ on sche at en Marcl 1954	yed employ- eme ment ad at end h, March,		Plan Unit/Nu or Iter of wor	mber n	Achievement : Unit/Number or Item of work	
Technical, administra personnel.	ative and clea	rical	••	Up to March, 1951	19	Officers	19	Officers
Skilled workers				1951-53			••	
Shinou workers	••	•• ••	••	1953-54			• •	
Unskilled workers	••		••	1954-55	•••••••••••••••••••••••••••••••••••••••			
	Total	••	••	1955-56			••	
				1951-56				
				After March, 1956				

E. Explanatory Notes

This scheme provides for deputation of some West Bengal Medical and Health Services Officers for higher studies abroad.

MEDICAL

Reporting authority : Medical and Public Health Department.

Location : Calcutta.

District/area benefited : Entire State.

Name of Scheme: Ayurvedic College.

Date begun: 1950.

Date of completion: 1955-56.

(Rupees in lakhs)

			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	4 ·85	4 :00	••		
Revised estimate as sanctioned	••		••	••	••	••	
Revised estimate as at end March, I	954		3 · 43	$2 \cdot 58$	•••	••	

A. Estimated Gost of Scheme

	(Rupees in lak hs)							
	Up to March, 1951	1951-52	1952- 53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expenditure after March, 1956
According to Plan (1952)	· 85	1.00	· 75	· 50	• 75	$1 \cdot 00$	4.00	••
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955 56).	· 85	•23	•35	• 50	• 50	1.00	2.58 (leving 1.42 as savings in the Plan).	

C. Employment

D. Physical Targets and Achievement

	Number employed on scheme at end March, 1954	Estimated employ- ment at end March, 1955	Up to March, 1951	Plan: Unit/Number or Item of work	Achievement : Unit/Number or Item of work
Technical, administrative and cleric	al	••	1951-53	••	••
personnel.			1953-54		• •
Skilled workers	•••	••	1954-5 5	••	••
Unskilled workers	•••	• •	1955-56	••	
Total		••	1951-56		••
			After March, 1956		••

E. Explanatory Notes

The scheme provides for effecting improvement in the Ayurvedic system of medicine both in respect of education and research with a view to bring the Ayurvedic system in time with modern scientific system. A number of Ayurvedic Colleges which are at present run by private bodies have been invited to formulate a scheme whereby they could combine themselves into a unitary organisation and secure the above objective with the help of State grant. Pending implementation of such a scheme non-recurring grants are made to enable them to tide over their financial difficulties.

MEDICAL

Reporting authority : Medical and Public Health Department.	Name of Scheme : Dental College.
Location : Calcutta.	Date begun: July, 1951.
District/area benefited : Entire State.	Date of completion :

		Α.	Estimated	Gost of Sch	(Rupees in lakhs)		
			${f Total}\ {f cost}$	Five-year cost	Balance after March, 1956	Extern a l cost	Remarks (date of estimate)
According to Plan (1952)	••	••	21.46	17.68	$3 \cdot 54$	••	
Revised estimate as sanctioned	••		••	••	••	••	
Revised estimate as at end March,	1954		21 · 46	13.23	7 · 99		

B. Progress of Expenditure

Up to March, 1951-52 Total 1952-53 1953-54 Balance of 1954-55 1955-56 1951-56 expenditure after March, 1956 1951 According to Plan (1952) $\cdot 24$ 3.18 $3 \cdot 50$ $5 \cdot 00$ **3** ⋅ 50 17.68 $3 \cdot 54$ $2 \cdot 50$. . $2 \cdot 57$ · 24 $1 \cdot 21$ 2.80 $4 \cdot 15$ 7.99 $2 \cdot 50$ $13 \cdot 23$

As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).

C. Employment

D. Physical Targets and Achievement

			Number employed on scheme at end March, 1954	Estimated employ- ment at end March, 1955	Up to March	, 1951	Plan: Unit/Number or Item of work	Achievement : Unit/Number or Item of work
Technical, administr	rative and c	lerical	3 0	30	1951-53	••	1	1
1					1953-54	••		•••
Skilled workers	••	••	2	••	1954-55			• •
Unskilled workers		••	7	8	1955 56			• •
	Total		39	38	1951-56	•••	1	1
					After March, 1956			Same unit to be maintained.

E. Explanatory Notes

The Calcutta Dental College with its hospital has been brought under State-management. The institution which imparted training up to the school standard (Licentiate) has been raised to the University standard of B.D.S. With this cand in view the staff, equipment of the institution have been expanded and also new buildings have been constructed. 25 students are being admitted to the B.D.S. Course every year since 1952.

(Rupees in lakhs)

MEDICAL

Reporting authority : Medl. and P. H. Department.

Location : Calcutta.

District/area benefited : Whole of India.

Name of Scheme: Establishment of a temporary Medical College in the Lake area in Calcutta with hospital. Date begun: 6th March 1947.

Date of completion : 31st May 1952.

		Α.		(Rupees in lakhs)			
			Total cost	Five-yea cost	r Balance aft March, 195		Remarks (date of estimate)
According to Plan (1952)	••	••	$60 \cdot 52$	20.70	. • •	••	
Revised estimate as sanctioned	••	••	••		• • •		
Revised estimate as at end March,	, 1954	••	55.73	15-91	••	••	
		(Rupees in lakhs)					
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55 1955-	56 Total 1951-56	Balance of expendi- ture after March, 1956

According to Plan (1952)	39.82	19.70	1.00	••	••	••	20.70	••
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953- 54, budget for 1954-55 and Plan for 1955-56).	39.82	8.88	2•79	3.01*	1.23*	••	$15 \cdot 91$ (leaving $4 \cdot 79$ as savings in the Plan).	

*Provisions have been made in the budget for 1953-54 and 1954-55 for meeting the outstanding expenditure for the closure of the Institution.

C. E	mployment		D. Physical Targets and Achievement					
	Number employed on scheme at end March, 1954	Essimated employment at end March, 1955	Up to March, 1951	Plan : Unit/ Number or Item of work	Achieven ent Unit/Number or Item of work 1 College and a hospital with			
Technical, administrative clorical personnel.	and 353	••	1951-53		707 beds.			
Skilled workers	9	••	1953-54	••				
Unskilled workers Total	··· 563 ··· 925†	··-	1955-56	··· · · · · · · · · · · · · · · · · ·				
			After March, 1956					

†All staff excepting one clerk have been retrenched due to the closure of the Institution.

E. Explanatory Notes

This was a Government of India scheme. Lake Medical College was established for the training of ex-service Medical Licentiates for the M.B.B.S. Degree of the Calcutta Unversity. A 707-bedded hospital was attached to this College. The College with its attached hospital was closed down on 31st May 1952.

MEDICAL

Reporting authority : Medl. and P. H. Department.

Location : Calcutta.

District/area benefited : Edtire State.

Name of Scheme: Conversion of Nilratan Sircar Medical School into a College and provision of 100 addl. beds. Date begun : 1st May 1948.

Date of completion :

A. Estimated Cost of Scheme (Rupees in lakhs) Total Five-year Balance after External Remarks \mathbf{cost} $\cos t$ March, 1956 (date of estimate) cost According to Plan (1952) .. 78·23 **47** · 50 $12 \cdot 00$ Revised estimate as sanctioned • • • • •• Revised estimate as at end March, 1954 78.23 55·26 4.24

		(Rupees in lakhs)						
	Up to` March, 1951	1951-52	1952-53	1953-5 <u>4</u>	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	18· 73	5 ·5 0	7.00	11.70	11.70	11.60	47 .50	12.00
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953- 54 budget for 1954 55 and	18.73	10.05	10.21	11.40	12.00	11.60	55 •26	4.24

54, budget for 19 Plan for 1955-56). 954-55 and

C. Employment **D.** Physical Targets and Achievement Number Estimated Plan : Unit/ Achievement : employed employment Number or Unit/Number or on scheme at end Item of work Item of work March, 1955 at end March, 1954 Up to March, 1951 1 1 . . Iechnical. administrative 68 24 1951-53 and • • . . • • clerical personnel. 1953-54 . . • • Skilled workers • • • • 1954-55 • • **Unskilled** workers 71 5 1955-56 • • . . • • Total 139 29 1951-56 • • 63 After March, 1956 Same unit to be

maintained.

.

E. Explanatory Notes

This College came into being as a result of conversion of the Nilratan Sircar Medical School in the year 1948. It is the policy of lovernment to impart uniform standard of Medical education and in pursuance of that policy it has been decided to abolish the licen. iateship course. 100 students were admitted into this new College every summer since 1948-49. Since the year 1951-52 the winter erm has been introduced in the College with a batch of 50 students. Thus 150 seats in all are available in this College every year.

MEDICAL

Reporting authority : Medl. and P. H. Department.

Location : Calcutta.

District/area benefited : West Bengal.

Name of Scheme: Establishment of rural nursing service and improvement of nursing system. Date begun: 3rd July 1948.

Date of completion :

		, A.	Estimated	Cost of Sche	(Rupees in lakhs)		
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	22.76	13.98	6.00	••	
Revised estimate as sanctioned	••	••		••	••	••	
Revised estimate as at end March,	1954	••	$22 \cdot 76$	17.19	2.79	••	

	 .	В.	Progress (of Expenditu	(Rupees in lakhs)			
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	$2 \cdot 78$	6.16	2.16	2.22	1.72	$1 \cdot 72$	13.98	6.00
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	2.78	2 • 49	3.63	3·1 4	6 ∙21	1.72	17.19	2.79

.50).

C. Employment

D. Physical Targets and Achievement

			on scheme	Estimated employment at end			Plan : Unit/ Number or Item of work	Achievement : Unit/Number or Item of work
			at end March, 1954	March, 1955	Up to March, 1951	••	1	1
	inistrative	and	16		1951-5 3	••	•••	•••
clerical personn	el.				195 3-5 4	••		••
Skilled workers	••	••	••		1954-55	••	••	
Unskilled workers	••		21		1955-56	••		, •••
	Total	••	37	••	1951-56	• •	••	••
					After March, 1956	••		Same unit to be maintained.

E. Explanatory Notes

In order to get sufficient number of trained nurses the State Government have in addition to existing courses in various institutions started a shorter course, so that won en with lesser standard of education can be trained up to the nursing profession. A training centre has been opened at Burdwan for this purpose. Steps are being taken to start the constructional work of a hostel for trainees in the Burdwan Centre.

MEDICAL

Reporting authority : Medl. and P. H. Department.

Location : Calcutta.

District/area benefited : Entire State.

Name of Scheme: Improvement of Pharmacy and Pharmacy Training. Date begun: 5th September 1949.

Date of completion :

		А.	Estimated	l Cost of Scher	(Rupees in lakhs)		
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	21.39	17.60	3 · 52	••	
Revised estimate as sanctioned	•• ••	•• · ·	••	•• ••	••	••	
Revised estimate as at end March,	1954	••	21.39	7.13	13.99	••	

	TT	В.	Progress	(Rupees in lakhs)				
	Up to March, 1951	1951-52	1952-53	195 3 -54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	•27	1.60	1.00	$5 \cdot 00$	$5 \cdot 00$	5.00	$17 \cdot 60$	$3 \cdot 52$
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and	•27	•22	·24	•30	1.37	5.00	7 · 13	13.99

Plan for 1955-56).

C. Employment

D. Physical Targets and Achievement

		Number employed on scheme at end March, 1954	Estimated employment at end March, 1955			Plan : Unit/ Number or Item of work centre	Achieven ent : Unit/Number or Item of work centre
	,			Up to March, 1951	••	1	1
Technical, administrative clerical personnel.	and	15	24	1951-53	••	••	••
Skilled workers	••	••	••	1953-54	••	*•	••
		_		1954-55	••	1	••
Unskil workers	••	1	4	1955-56			
Total	••	16	28	1305-00	••	••	• •
				1951-56	••	••	••
		,		After March, 1956	••	<i>,</i> ··	Same unit to be maintained.

E. Explanatory Notes

The old system of giving compoundership training was found to be unsatisfactory and not up to the standard. Admission to the compoundership course was stopped since 1949. From the year, i.e., 1949, an improved course called the Licentiateship in Pharmacy has been introduced and a Pharmacy Training Centre was opened at Jalpaiguri. 50 seats are available in this centre every year. Stops are being taken to upgrade this training centre, so as to conform to the Education, Regulations of the Pharmacy Act. Another such Pharmacy Training Centre is also proposed to be started at Burdwan shortly. Reporting authority : Medl. and P. H. Department.

Location : Calcutta.

District/area benefited : Entire State.

Name of Scheme: Increase in the number of rural dispensaries and establishment of P. H. Units. Date begun: 21st November 1947.

Date of completion : This is a running scheme.

	A.	Estimated	Cost of Scher	(Rupees in lakhs)		
		Total cost	Five-year cost	Balance after March, 1956	External` cost	Remarks (date of estimate)
According to Plan (1952)	••	801 • 62	567·15	150.00	••	
Revised estimate as sanctioned	••	••	••	••	••	
Revised estimate as at end March, 1954	••	801.62	4 6 8 · 21	248.94	••	

		В,	B. Progress of Expenditure					(Rupees in lakhs)		
	Up to March, 1951	1951-5 2	1952-53	1953-54	1954-55	1955-56	T otal 1951-56	Balance of expendi- ture after March, 1956		
According to Plan (1952)	84.47	74.83	100.00	100.00	140.00	$152 \cdot 32$	567 · 15	150.00		
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	84 • 47	56 ·85	47·04	85.00	127.00	152 · 32	468·21	248.94		

C. Employment

D. Physical Targets and Achievement

			Number en ployed on scheme	Estimated employment at end			Plan : Unit/ Number or Item of work	Achievement : Unit/Number or Item of work
			at end March, 1954	March, 1955			Health Centres	Health Centres
	ministrative	and	1,197	808	Up to March, 1951	••	100	71
clerical person	nel.				1951-53	••	200	68
Skilled workers	••	••	• •	••	1953-54	••	100	27
Unskilled workers	s	••	962	574	1954-55	••	175	••
	Total	••	2,159	1,382	1955-56	••	175	••
				······································	1951- 56	••	650	••
		٠			After March, 1956	••	1,606	••

E. Explanatory Notes

In order to provide both medical relief and preventive medicine in the rural areas the State Government have launched this scheme on the lines of the Bhore Committee's recommendation of establishing a Union Health Centre in each Union and a Thana Health Centre in each of the Thanas of the State so that each individual may get the benefit of free medical aid and are kept free from preventable diseases as far as possible. Up to 1953-54, 166 Health Centres have been opened.

132

Reporting authority : Medl. and P. H. Department.

Location : Calcutta.

District/area benefited : Entire State.

Name of Scheme: Maintenance of A. G. Hospitals.

Dqte begun: 1946.

Date of completion: 1955-56 or until A. G. Hospitals are converted into Health Centres whichever is earlier.

A. Estimated Cost of Scheme

			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	441.97	168.15	33.73	••	
Revised estimate as sanctioned	••	••	••	••	••	••	
Revised estimate as at end March,	1954	••	467 · 3 2	226 • 33		••	

		В.	Progress	of Expendit	ure		(Re	(Rupees in lakhs)		
	Up to March, 1951	1951-52	1952-53	1953-54	195 4- 55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956		
According to Plan (1952)	240·09	3 5 • 50	35.00	34.15	33.00	3 0 · 50	168.15	33 · 73		
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	240 •09	51 · 07	52.16	49 •50	44 .00	30 •50	227.23 (168.15 accordin to Plan plus 25.3 as excess to be not by adjustment of otherwise).	15 ot		

- --

_

C. Employment

D. Physical Targets and Achievement

			Number employed on scheme at end	Estimated employment at end March, 1955			Plan :Unit/Number or Item of work	Achievement : Unit/Number or Item of work
			March, 1954	March, 1990	Up to March, 1951		147	147 A. G. Hospitals.
Technical, add clerical person	ministrative	and	851	••	1951-53	••	265	244 A. G. Hospitals.
Skilled workers					1953-54	••	••	104 A. G. Hospitals.
Skinou workers	• •	••	••	••	1954-55	••	••	98 A. G. Hospitals (from 1-5-1954).
Unskilled worker	8 🐽	••	889	••	1955-56	`	l	(nom 1-0-1504).
	Total	••	1,740	••	1951-56	•••	The A. G. Hospitals	are being gradually h the opening of
					After March,	1956		

E. Explanatory Notes

During the last Bengal Famine many hospitals known as F. R. E. Hospitals were opened for rendering medical aid to the famine sticken people. After the famine subsided most of these F. R. E. Hospitals were retained and their names were changed into A. G. Hospitals. The policy of Government is to gradually close down these hospitals with the opening of Health Centres near about the hospital areas. 40 A. G. Hospitals have been abolished so far in consonance with the above policy.

(Rupees in lakhs)

Reporting authority : Medl. and P. H. Department.

Location : Calcutta.

District/area benefited : Entire State.

Name of Scheme: Rehabilitation and improvement of existing hospitals. Date begun: 7th June 1948.

D. Physical Targets and Achievement

. .

Date of completion :

(Rupees in lakhs)

			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)		••	$154 \cdot 98$	90.00	25.00	••	
Revised estimate as sanctioned	••	••	••	••	••	••	
Revised estimate as at end March,	1954	••	154.98	91.62	23·3 8	••	

Estimated Cost of Scheme

Α.

	В.	Progress (of Expenditu	re			(Ri	ipees in lakhs)
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56		Balance of ex- penditure after March, 1956
According to Plan (1952)	39.98	15.00	10.00	20.00	25.00	20.00	90·00	25.00
As at end March 1954, (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953- 54, budget for 1954-55, and Plan for	3 9 • 98	17.34	2 3 · 2 8	13.00	18.00	20 · 00	91 .62	23·3 8

1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).

administrative

Technical,

clerical personnel.

C. Employment

Achievement : Estimated Plan : Unit/ Number employmentNumber or Unit/Number employed Item of work or Item of work at end on scheme March, 1955 at end 13 March, 1954 Up to March, 1951 1 . . 21 1951-53 4 . . and .. • • 8 1953-54 2

di ni n					1000-04	••	-	-	
Skilled workers	••	••	•• ; :	••	1954-55	·· J ¹	Plan yet to be decided.	••	
Unskilled workers	••		••	•••	1955-56	}	uoouou	.*	
	Total	••	•••	••	1951-56	••	10	••	
					After March, 1956	••	29	••	

E. Explanatory Notes

Works of new construction, improvement, additions and alterations in certain Government and State-managed Hospital buildings have been taken up under this scheme. Grants are also sanctioned to the Non-Government Hospitals out of provision under this Scheme. Reporting authority : Medl. and P. H. Department.

Location : Calcutta.

District/area benefited : Calcutta and Howrah.

Name of Scheme: Provision of an Infectious Diseases Hospital in Calcutta. Date begun : 1947-48.

Date of completion: 1960-61.

	Α.	Estimated	Cost of Scheme	l i i i i i i i i i i i i i i i i i i i		(Rupees in lakhs)
		Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	92.94	72·70	20.00	••	
Revised estimate as sanctioned	••	•••			••	
Revised estimate as at end March, 1954	 ••	92.94	41.77	50.93	••	

	i	(Rupees in lakhs)						
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (1952) As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953- 54, budget for 1954-55 and Plan for 1955-56).	·24 ·24	6 · 50 · 02	10.00 .25	$13.70 \\ 12.00$	$\begin{array}{c} 23 \cdot 00 \\ 10 \cdot 00 \end{array}$	19·50 19·50	72·70 41·77	20 · 00 50 · 93

C. Employment

D. Physical Targets and Achievement

			em on	umber ployed scheme t end	Estimated employment at end March, 1955			N	an : Unit/ umber or mo of work	Achievement : Unit/Number or Item of work
				ch, 1954	Marcii, 1995	Up to March, 1951	••		1	••
Techniçal, admi clerical personne	nistrațive el.	and		••	••	1951-53	••		••	
Skilled workers	••					1953-54	••		••	••
Samou WOIKOIS	••	••	• •	••	••	1954-55	••		`	••
Unskilled workers	•••	••	· •	••	••	1955-56	••	••	••	••
	Total	••		••	• •	1951-56	••	۰.	••	••
•			••			After March, 1956	••	••	••	The same unit will be maintained.
*			2 ×		E. Explanato	ry Notes				

With a view to providing adequate facilities for treatment of patients suffering from infectious diseases Government have decided to establish a 500-bedded I. D. Hospital at Beliaghata and the bed-strength may gradually be raised to 1,000 if considered necessary in course of time. In pursuance of this decision steps have already been taken to complete a self-contained portion of the proposed hospital so that 640 beds can be opened in the immediate future. The work is in progress.

Reporting authority : Medl. and P. H. Department.

Location : Calcutta.

District/area benefited : Entire State.

Name of Scheme: Children Ward Medical College Hospitals, Calcutta. Date begun: 13th August 1946.

Date of completion: 1951-52. The Scheme has been dropped.

		Α.	Estimated	Cost of Schem	(Rupees in lakhs)		
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	5-48	4.14	••	••	
Revised estimate as sanctioned	••	••	••	••	• •	••	
Revised estimate as at end March,	1954	••	••	••	••	••	

		B .	Progress of Expenditure				(Rupees in lakhs)			
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-5 6	Total 1951-56	Balance of ex- penditure after March, 1956		
According to Plan (1952)	1.34	• 6 0	• 60	•94	1.00	1.00	4 ·14	••		
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953- 54, budget for 1954-55 and Plan for 1955-56).	1.34	•27	••	••	••		•27 leaving 3·87 as savings in the Plan).			

G. Employment

D. Physical Targets and Achievement

			Number employed on scheme at end	Estimated employment at end March, 1955			Plan : Unit/ Number or Item of work	Achievement : Unit/Number or Item of work
			March, 1954	- · · ·	Up to March, 1951	••	• •	••
Technical, admi clerical personne	nistrative	and	••	••	1951-53	••	••	••
-	51.,				1953-5 4	••	••	••
Skilled workers		••	• •	••	1954-55	••	••	075
Unskilled workers	••	••	••	••	1955-56	••	••	**
	Total	••	• •	• •	1951-56	••	••	••
			······································		After March, 1956	••	••	••

E. Explanatory Notes

The Scheme has since been dropped.

Reporting authority : Medl. and P. H. Department.

Location : Calcutta.

District/area benefited : Entire State.

Name of Scheme : Establishment of a T.B. Hospital at Kanch-rapara and a T. B. Sanatorium at Digri.

Date begun : Kanchrapara-Ist June 1946. Digri-7th February 1950. Date of completion :

A. Estimated Cost of Scheme

			$\mathbf{Total}_{\mathbf{cost}}$	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	$167 \cdot 26$	100.77	30 · 00	••	
Revised estimate as sanctioned	••	••	••	••	••	••	
Revised estin ate as at end March,	1954	••	167.26	128.91	1.86	••	

B. Progressi of Expendit	ure
--------------------------	-----

(Rupees in lakhs)

(Rupees in lakhs)

	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	1951-56 pe	alance of ex- enditure after March,1956
According to Plan (1952)	36 • 49	22 · 26	18.00	18.51	$20 \cdot 00$	22.00	100.77	3 0.00
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-	3 6∙ 4 9	21.01	24 · 4 0	24.50	37 ·00	22.00	128.91	1.86

54, budget for 1954-55 and Plan for 1955-56).

C. Employment

D. Physical Targets and Achievement

		Number employed on scheme at end	Estimated employment at end March, 1955			Plan : Unit/ Number or Item of work	Achievement : Unit/Number or Item of work	
			March, 1954	march, 1000	Up to March, 1951	••	2 Hospitals	2 Hospitals
Technical, administrative and clerical personnel.		and	190	7	1951-53		••	••
-	••		8	2	1953-54	••	••	
Skilled workers					1954-55	••	••.	••
Unskilled workers	••	••	295	8	1955-56	••		
	Total	••	493	17	1951-56	••	••	••
					After March, 1956	••	••	Same number to be maintained.

E. Explanatory Notes

600 beds at the Kanchrapara T. B. Hospital and 130 beds at Digri T. B. Sanatorium are being maintained at present. Out of the 600 beds at Kanchrapara 100 beds are meant for displaced T. B. patients and the cost of their maintenance is met by the Government of India.

MEDICAL

Reporting authority : Medl. & P. H. Department.

Location : Calcutta.

District/area benefited : Entire State.

Name of Scheme: Control and prevention of Venerel Diseases. Date begun: 1st March, 1946. Date of completion:

A abiarramant .

Diam , TTu:4/

		A.	Estimated	(Rupees in lakhs)			
			$\begin{array}{c} \mathbf{Total} \\ \mathbf{cost} \end{array}$	Five-year cost	Balance after. March, 1956	External cost	Remarks (date of estimate)
• According to Plan (1952)	••	••	108.32	84.30	16.87	••	
Revised estimate as sanctioned	••	••	••	6.4	•• ••	••	
Revised estimate as at end March,	1954	••	108.32	43•44	57.73	••	

	B	. Progress	(Rupees in lakhs)					
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (1952)	7.15	4 ⋅50	4 · 30	21.10	24 · 20	30 · 20	84 · 30	16.87
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).	7.15	2.91	3.29	3.42	3 • 62	30 · 2 0	43 •44	57.73

D. Physical Targets and Acheivement C. Employment . ---

		Number employed on scheme at end	Estimated employ- ment at and			Number or Item of work	Unit/Number or Item of work
		March, 1954	March, 1955	Up to March, 1951	••	23	13 V.D. Clinics
	.	110	36	1951-53	••	17	30 V.D. Clinics
Technical, administrative clerical personnel.	and		30	1953-54	••	7]	Existing V.D. Clinics maintained.
Skilled workers	••	••	••	1954-55	••	3	••
ww 1 111 1 1		53	18	1955-56	••	••	••
Unskilled workers	••	<u> </u>	<u> </u>	1951-56	••	62	••
Total	••	163	<u>54</u>	After March, 1956		••	••

E. Explanatory Notes

30 V.D. Clinics have been established so far. More will have to be opened gradually so that they are sufficient and effective for the prevention and cure of the diseases throughout the State.

A note showing the progress of the schemes of the Medical Branch

1. Increase in the number of Rural Dispensaries .- In order to provide both Medical Relief and preventive medicine in the rural areas the State Government have launched a scheme, on the lines of the Bhore Committee's recommendation of establishing a Union Health Centre in each Union and Thana Health Centre in each of the thanas of this State so that each individual may get the benefit of free medical aid and are kept free from preventable diseases as far as possible.

....

The figures of Health Centres opened	up to 31st March 1954 in	a different parts of the State and beds provided
therein are as shown below :		

Type of Health Centre			•		No. of Health Centres	Total No. of beds
Health Centre without bed	••	••	••	••	1	••
4-bedded Union Health Centre	••	••	••		43	172
10-bedded Union Health Centre	••	••		••	97	970
20-bedded Thana Health Centre	••	••	••	••	7	140
30-bedded Thana Health Centre	••	• •	••	••	1	3 0
50-bedded Thana Health Centre	••	••	••	••	17	850
					166	2,162

2. Maintenance of A. G. Hospitals.---During the last Bengal Famine many hospitals known as F. R. E. Hospitals were opened for rendering medical aid to the famine stricken people. After the famine subsided most of these F. R. E. Hospitals were retained and their names were changed into A. G. Hospitals. 98 A. G. Hospitals with 2,420 beds are now in existence. These Hospitals are likely to continue to function till they are replaced by Health Centres. 40 A. G. Hospitals have already been converted into Health Centres in the same places or in close proximity of these Hospitals. Some more A. G. Hospitals are likely to be closed down in this way in the coming year.

3. Rehabilitation and improvement of existing Hospitals.—The following expenditure have been sanctioned during the year 1953-54 to the following Hospitals under this scheme for their improvement :—

Similar p	roposals from other institutions are also und	er consideration.			2,94,846
8.	Lady Dufferin Victoria Hospital, Calcutta		••	••	5,850
, 7.	Sambhu Nath Pandit Hospital, Calcutta		••	••	11,364
6.	Medical College Hospital, Calcutta	••	••	••	30,492
5.	Presidency General Hospital		••	••	24,620
4.	Nilratan Sircar Hospital	••	••	••	25,5 00
3.	Carmichael Hospital for Tropical Diseases	• ••	••	••	66,700
2.	Chittaranjan Cancer Hospital	••	••	••	38,320
1.	Chittaranjan Seva Sadan	••	••	••	92,000
					Rs.

Works of new construction, improvement, additions and alterations in certain Government Hospitals Buildings have also been taken up under this Scheme.

4. Study leave ex-India for Officers of the State Medical Service (Upper).—Since the partition of the Province 19 officers of the B. M. S. (Upper) now W. B. M. & H. S. were sent abroad for higher training. 6 out of the above 19 officers were given Scholarships and half the cost thereof was borne by the Government of India. The Government of India have since stopped the grant of Scholarships. The 13 remaining officers were granted study leave by this Government. The officers have come back and have been provided with suitable posts.

5. Establishment of a temporary Medical College in the Lake area.—Lake Medical College was established in 1946 for the training of ex-service Medical Licentiates for the M. B. B. S. Degree of the Calcutta University. Admission of students into the College was stopped since 1951 under the orders of Government of India. A 707-bedded Hospital was attached to this College and 555 Medical Licentiates qualified for M. B. B. S. Degree from the College since its inception. College with its attached hospital was closed down on 31st May 1952.

MEDICAL

6. Provision of an Infectious Diseases Hospital in Calcutta.—With a view to providing adquate facilities for treatment of patients suffering from Infectious Diseases, Government have decided to establish a 500-bedded I. D. Hospital at Beliaghata and the bed strength of which may gradually be raised to 1,000, if considered necessary, in course of time. In pursuance of this decisions steps have already been taken to complete a self-contained portion of the proposed hospital so that 640 beds can be opened in the immediate future. The work is in progress.

7. Control and prevention of venereal diseases.—30 V. D. Clinics have been established so far. More will be opened gradually so that there are sufficient number of such Clinics scattered throughout the State to prevent and control these diseases.

8. Establishment of a T. B. Hospital at Kanchrapara and a T. B. Sanatorium at Digri.—The incidence of T. B. is very high in this State and the existing number of beds is inadequate to meet our present requirements. A 600-bedded Hospital has already been established at Kanchrapara (including 100 beds maintained by Government of India for the treatment of refugee T. B. patients). It is proposed to raise the bed strength of this Hospital to 1,000. Government sanctioned the establishment of a 202-bedded Sanatorium at Digri.

9. Establishment of Rural Nursing Service and improvement of Nursing System.—There is a dearth of qualified nurses in the State and with the opening of Health Centres, the scarcity of qualified nurses was more keenly felt. In order to get sufficient number of trained nurses, specially in the rural areas, the State Government have, in addition to existing Senior and Junior certified courses in various institutions, started a shorter course called Assistant Nursescum-Midwives or Auxiliary Nurses-cum-Midwives Course so that women with lesser standard of education can be trained in the nursing profession. Such a training centre has been opened at Burdwan since June, 1949. During 1953-54, 200 nurses were receiving training in this Centre. Besides, to get the nurses trained in Administrative and Sister Tutor Courses, qualified nurses have been deputed under the scheme for training in post-graduate institutions in India and abroad and also girls have been selected and sent to Delhi College of Nursing for qualifying in B.Sc. (Honours) Course in Nursing. A hostel for the accommodation of both pupil and trained nurses is under construction in Burdwan in connection with the training centre there.

10. Conversion of Nilratan Sircar Medical School into a College.—This College came into being as a result of upgrading the Nilratan Sircar Medical School (Campbell Medical School) in the year 1948. It is the policy of Government to impart uniform standard of Medical education and in pursuance of that policy it has been decided to abolish the Licentiateship course. Admission to the Licentiateship course in the Medical Schools has been stopped since 1948 and the Medical Schools will be closed down after the students already admitted prior to 1948 have finished their course. Conversion of the Nilratan Sircar Medical School into a College is the outcome of the above decision. 100 students were admitted into this new College every summer since 1948. During the year 1951-52 the Winter term has also been introduced in the College with a batch of 50 students. Thus 150 students in all are admitted in this College every year. All the departments have been opened.

11. Improvement of Pharmacy and Pharmacy Training.—In order to improve the practice of Pharmacy the old Compounder's Course was replaced by a course in Pharmacy of a duration of 2 years 3 months since 1949. The students qualifying under this course are given the Diploma "Licentiate in Pharmacy". A Pharmacy Training Centre for teaching that course was opened at Jalpaiguri. 50 seats are available in this Centre each year. Government have been taking steps to bring this standard of this Course to that prescribed under the education regulation of the Pharmacy Act. Another such Pharmacy Training Centre is also proposed to be opened at Burdwan shortly.

12. Ayurvedic College.—The scheme provides for effecting improvement in the Ayurvedic system of medicine both in respect of education and research for bringing the Ayurvedic system in line with the modern scientific system. A number of Ayurvedic Colleges which are at present run by private bodies have been invited to formulate a scheme whereby they could combine themselves into a Unitary Organisation and serve the above objective with help of the State grant. Pending implementation of such a scheme non-recurring grants are made out of the provision made under this head to enable them to tide over their financial difficulties.

13. Scheme for Dental College.—Calcutta Dental College which was a School before and imparted training for Licentiate course only has been taken over by State Government. The School has actually been raised to the University standard of B. D. S. Course. The staff and equipment of the institution have been augmented and also new buildings have been constructed. 25 students are being admitted to the B. D. S. Course each year since 1952.

140

Reporting authority : C.E., P.H.E., West Bengal.

Location : In Rural Area.

District/area benefited : Entire State.

Name of Scheme : Rural Water Supply.

Date begun: 1945.

Date of completion : Cannot be indicated now.

		A, Es	timated Cost o	(Rupees in l a khs)			
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)		••	$145 \cdot 59$	55·00	Cannot be indicated now		It is expected that a sum of Rs. 60.00 lakhs per year may be provided beyond 1955-56, if funds be available.
Revised estimate as sanctioned	•.•	••	••	••	••	••	
Revised estimate as at end March	, 1954	••	213.82	123 • 23			Ditto

		(Rupe s in lakhs)						
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	$90 \cdot 59$	20.00	10.00	10.00	10.00	$5 \cdot 00$	$55 \cdot 00$	Cannot be indicated now.
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54, bud- get for 1954-55 and Plan for 1955-56),	90.59	21 · 15	22.08	40.00	20.00	20.00	123.23	Ditto

C. Employment

D. Physical Targets and Achievement

			Num emplo on sch at er March,	oyed ieme id	Estimated employment at end March, 1955			Plan : Unit/Number or Item of work (Revised estimate) Item of work,	Achievement : Unit/Number or Item of work Item of work.
Technical, administ	nativo and a	lori	1 11 011,	164		Up to March	1, 1951		5,084
cal personnel.	rative and c	1011-		101	••	1951-53	••	4 48	1,072
Skilled workers	••	••	•	140	••	1953-54		526	620
Unskilled workers				25	• •	1954-55	••	826	
Unskilled workers	 Total	• ·	•	329	····	1955-56		830	
	TOPAL	••	·		·····	1951-56		2,630	•••

After March, 1956-Cannot be indicated at this stage.

E. Explanatory Notes

A sum of Rs. 20 lakhs was sanctioned under R.W.S. Scheme for Sunderban Distressed Area Scheme during the year 1953-54. Physical Target for the Scheme in the year is £00 and achivement is 530.

.

Reporting authority : C.E., P.H.E., West Bengal.

Location : Municipal Areas.

District/area benefited : Municipal Towns of the State of West Bengal.

Name of Scheme : Water Supply or Drainage in Municipal Areas. Date begun : 1951-52.

Date of completion : Will continue beyond first Five-Year Plan.

		Α.	Estimated	Cost of Schem	(Rupees in lakhs)		
			Total cost	Five-year cost	Balance after March, 1956	External cost	Romarks (date of esti- mate)
According to Plan (1952)	••	••	108.06	7 2 · 00	14.00	. • •	
Revised estimate as sanctioned	••	••			••		
Revised estimate as at end of March	, 1954	•••	108.06	56.10	29.90	• •	

.

	TT 1.	8	(Rupees in lakhs)					
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Tota) 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	22·06	12.00	$12 \cdot 00$	16 .00	16.00	16.00	$72 \cdot 00$	14.00
As at end March, 1954 (i.e., actuals for 1951-52 and 1952- 53, revised for 1953-54, bud- get for 1954-55 and Plan for 1955-56)	22.06	11.58	4.52	12.00	12.00	16.00	56.10	29.90

C. Employment

D. Physical Targets and Achievement

. .

. .

		Number employed on scheme at end	Estimated employment at end March,			Plan : Unit/Num- ber or Iten of work.	Achievement : Unit/ Number or Item of work
		March, 1954		Up to March	, 1951		3
Technical. administrative clerical personneal.	and	••	••	1951-53	•••	6	2
Skilled workers	••		••	1953-54	••	3	1
Unskilled workers	••	••	••	1954-55	••.	3	
Total	••		••	1955-56	••	• •	• .
Remarks :Works are done th	hrough	the agents of	contractors.	1951-56	··· ••	12	

After March, 1956.

Remarks :---Works are done through the agents of contractors. The supervision of the works are usually done by the Technical staff of this Directorate.

PUBLIC HEALTH

Reporting authority : Medical and Public Health Department.

Location : All the Districts of the State.

District/area benefited : Entire State.

Revised estimate as at end March, 1954

Name of Scheme : Control of Malaria.

Date begun : March, 1951.

Date of completion : September, 1956.

• •

...

		(Rupees in laks)						
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)	
According to Plan (1952)	••	••	109.10	109.10	•	••		
Revised estimate as sanctioned	••	••	••	••	••	. • •		

107.03

107.03

	B.	Progress	of Expendit	ure	
Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56

. .

	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)		7.00	13.60	33 ·25	26.21	29.04	109.10	
As at end March, 1954 (i.e., actuals for 1951-52 and 1952- 53, revised for 1953-54, bud-		2.31	13.80	24.69	30 · 20	36 •03	107.03	(leaving 2.07 as sav- ing in the Plan.)

get for 1954-55 and Plan for 1955-56).

C. Employment

					Estimated em- ployment at end March, 1955	
Technical, administrat	ive and cle	rical personnel	••	386	ړ 406	
Skilled workers	••	••	••	16	6	In addition to staff in existence at end
Unskilled workers	••	••	••	1,584	4,928	March, 1954.
		Total	••	1,986	5,340	

D. Physical Targets and Achievement

			•	Plan : Unit/Number or Item of work	Achievement : Unit/ Number or Item of work
				As per latest informa- tion available	As per latest informa- mation available
Up to March	, 1951	••	••	••	i
1951-53		••	••	6 Units	4
1953-54	••	••		6 Units	16 Units in total, each covering 1 million popu-
1954-55	• •	•••	••	9 Units	lation under National Malaria Control Programme and they are in operation.
1955-56	••	••	••	13 Units	
1951-56	••	••	••	13 Units	

After March, 1956—At the end of the operational period of $3\frac{1}{2}$ years, the State Government will have to continue the programme at such level as may be found necessary. It is difficult to forecast but it is expected that it may be possible to reduce the area of operation at that time. During the "Maintenance Period" the entire cost of Malaria Control Programme will have to be bourne by the State Government at an estimated expenditure of Rs. 3.60 lakhs per annum per anti-malaria unit for one million population.

E. Explanatory Notes

Vide note below.

(Rupees in lakhs)

.

Reporting authority : Medical and Public Health Department.

.

Location : Calcutta.

District/area benefited : Calcutta.

Name of Scheme : Malaria Control in the Fringe Area of Salt Lake to the east of Calcutta. Date of begun : August, 1946.

Date of competiion : 1st March, 1954.

	Α.	Estimated 0	ost of Scheme	(Rupees in lakhs)		
		Total cost	Five-year cost	Balance after March, 1956	External cost	Romarks (date of ostimate)
According to Plan (1952)	••	21 • 39	12.50	$2 \cdot 00$	••	
Revised estimate as sanctioned	••	••		••	••	
Revised estimate as at end March, 1954	••	13.83	6 • 94	7.56	••	

		B	. Progress	of Expendit	ture			(Rupees in lakhs)
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	6.89	$2 \cdot 50$	$2 \cdot 00$	$2 \cdot 00$	3 · 0 0	3.00	$12 \cdot 50$	2.00
As at end March, 1954. (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54, bud- get for 1954-55 and Plan for	6.89	2.01	2.41	2.52		••		ng 7·56 as saving in 9 Plan).

1955-56).

C. Employment

D. Physical Targets and Achievement

Technical. admin clerical personnel.	ist ra tivo	and	Number employed on scheme at end March, 1954 11	Estimated omployment at end March, 1955	Plan : Unit/Number or Achievement : Item of work Unit/Number or Item of work Up to March, 1951 One Unit covering an area of 7½ square miles com- prising the Fringe areas of Salt Lake to the east of Calcutta.
Skilled workers	••	••	••	••	1951-53]
			994		1953-54
Unskilled workers	••	••	324		1954-55
	Total	• •	335	· · ·	1955-56
					1951-56
					After March, 1956

E. Explanatory Notes

The scheme has been discontinued with effect from 1st March 1954. The question of bringing the area within the field of operation, of the National Malaria Control Programme is under consideration.

Reporting authority : Medical and Public Health Department.

Location : Entire State.

District/area benefited : All the Districts of West Bengal.

Name of Scheme : Maternity and Child Welfare.

D. Physical Targets and Achievement

Date begun : December, 1946.

Date of completion : 1954-55.

		А.	Estimated	Cost of Scheme	(Rupees in lakhs)		
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)		••	17.38	14.50	•••		
Revised estimate as sanctioned	••	••	••				
Revised estimate as at end March, I	1954	••	9.80	$6 \cdot 92$	••		

	TT . 4 -	B. Progress of Expenditure					(Rupees in lakhs)		
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956	
According to Plan (1952)	$2 \cdot 88$	$2 \cdot 00$	$2 \cdot 00$	3 · 00	$3 \cdot 50$	4.00	$14 \cdot 50$		
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-	2.88	• 70	•40	•80	1.02	4 ⋅00	6.92	(leaving 7.58 as savings in the Plan).	

53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).

C. Employment

Number Estimated Plan : Unit/ Achievement : employed employment Number or Item of Unit/Number or on scheme at at end March, work Item of work end March, 1954 1955 Up to March, 1951 12 12 Centres 25Technical, administrative and •• 1951-53 clerical personnel. •• 26 4 Centres Skilled workers 1953-54 10 1 Centre sanctioned • • . . • • 1954-55 • • • • Unskilled workers 5 Existing units will be maintained . . and as many new centres as possi-ble will be established with the 1955-56 • • . . 1 Total 30 .. • • available budget provision after meeting the recurring charges. 1951-56 56 Centres . .

After March, 1956 238

E. Explanatory Notes

Vide note below.

Reporting authority : Medical and Public Health Department.

Location : Gouripere, Bankura.

District/area benefited : Entire State.

Name of Scheme : Anti-Leprosy. Date begun : September, 1949. Date of completion : 1955-56.

			A. Estimate	ed Cost of Sche	(Rupees in lakhs)		
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	3 9 · 34	28.20	4 · 00	••	
Revised estimate as sanctioned	••	••	••	·	••	••	
Revised estimate as at end March, 1954			3 9 · 34	26.40	5.80		

	Up to		(Rupees in lakhs)					
	March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	$7 \cdot 14$	6.80	5.00	4.40	6.00	6.00	$28 \cdot 20$	4.00
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54, budget for 1954-55 and Plan for 1955- 56).	7.14	3.68	3.64	5•58	7.50	6.00	26-40	5-80

C. Employment

	C.	Employment			D. Physical Targets and Achievement*						
		Number employed on scheme at end March, 1954		timated employment at end March, 1955			Plan : Unit/ Number or Item of work	Achiever Unit/Nur Item of	nber or		
Technical, administ	nativa	12		`	Up to March	, 1951	100 beds	100 beds			
and clorical porson		12	••		1951-53		••	312 beds	Cum-		
Skilled workers	••	1	••	In addition to staff in existence at end	1953-54	••	••	••	ula- tive		
Unskilled workers	••	30	5	March, 1954.	1954-55	••	••	••			
Total		43	5		1955-56	••	••	• •			
					1951-56	••	500 beds (includ ing 100 beds shown against up to March, 1951).	3			

After March, 1956

All the 500 beds will be main-tained.

*As per latest information available.

E. Explanatory Notes

Vide Note below

PUBLIC HBALTH

Reporting authority : Medical and Public Health Department. Location : All the districts of West Bengal.

District/area benefited : Entire State.

Name of Scheme : D. C. G. Vaccination.
Date begun : April, 1949.
Date of completion : Running Scheme.

Name of Schemes, P. C. C. Vassingtion

		A	. Estimate	d Cost of Sche	(Rupees in lakhs)		
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••		19.47	13.35	4.10	••	
Revised estimate as sanctioned	••	••	••	••	••	•••	*The amount was not
Revised estimate as at end March,	1954		19.47	11.46	5.99	5.61*	reported previously

		В	. Progress	of Expendit	(Rupees in lakhs)			
	Up to March, 1951	1951-52	1952-53	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	$2 \cdot 02$	1.50	1.50	2 · 80	3.47	4.08	13.35	4 · 10
As at end March, 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952- 53, revised for 1953-54, budget	2.02	1.50	1 · 23	2.00	2.65	4 ∙08	11.46	5.99

for 1954-55 and Plan for 1955-

56).

C. Employment

D. Physical Targets and Achievement

8

• •

After March, 1956

		Number employed on scheme at end March, 1954		ment	nated employ- t at end March, 1955	•			/ Achievement : Unit/Number or Item of work
Technical, administrative clerical personnel.	and	56 (including 1 part- time M.O.).	21]		Up to March,	19 51		12
-						1951-53	•	. 12	8
Skilled workers	••	10	3	• }	In addition to staff in existence at end March, 1954,	1953-54	•	. 6	••
Unskilled workers		17	5)		1954-5 5			••
Total		83	29			1955-56			
TOGAL	••	63	29			1900-00	•	• ••	••
				-		1951-56	•	. 30	••

E. Explanatory Notes

In 1949 when the B. C. G. Vaccination campaign was started, the composition of each team was 1 doctor with 2 assistants as originally suggested by International Tuberculosis campaign and Government of India and 12 such teams were gradually formed with the expansion of the scheme for mass campaign in 1952-53, the composition of a team was changed to 1 doctor and 6 technioians as suggested by World Health Organisation and Government of India and 4 such teams worked in 1952-53 in addition to 4 other teams with the fellowing composition :---

2 teams-1 doctor with 2 assistants each.

2 teams-1 doctor with 1 assistant each.

During 1953-54, 7 mass campaign teams (each with one Medical Officer and 6 technicians) and 4 other teams (two teams with one Medical Officer and two assistants each and the other two teams with one part-time Medical Officer and one assistant each) were maintained.

It is proposed to increase the number of mass campaign teams from 7 to 10 and to maintain 2 non-mass campaign teams during 1954-55 and to increase the number of teams from 12 to 24 in 1955-56 to cover the entire approachable population.

BRIEF BEVIEW OF THE PROGRESS ON THE FIVE-YEAR PLANS FOR THE YEAR 1953-54 UNDER HEAD "PUBLIC HEALTH" EXCLUDING WATER SUPPLY AND DRAINAGE.

1. Control of Malaria :--During the year under report, the districtwise Malaria Control Scheme by indoor residual spraying of D. D. T. which was in operation in the State since 1951-52 was absorbed in the National Malaria Control Programme initiated by the Government of India in collaboration with the Technical Co-operation Administration. Under this scheme 16 units worked in this State covering the areas inhabited by 16 million population in all the 14 districts. During the year under report two rounds of D. D. T. spray were completed in 4 units and one round in remaining 12 units. For appraisal of the results of spraying operations, the spleen cencus and collection of blood smears were made during the non-transmission season. Results so far received have been found encouraging.

2. Malaria control in the fringe areas of Salt Lake to the East of Calcutta:—This scheme has been in operation since the year 1946 to protect the city of Calcutta from infiltration of A. Sundaicus. Antilarval measures adopted in the Salt Lakes have helped keeping down the breeding of A. Sundaicus and the incidence of Malaria to a very low level during the year 1953-54. The scheme has however been abolished from first March, 1954 as it is intended to bring the Salt Lake areas within the field of operation of National Malaria Control Programme by increasing the number of units.

3. B. C. G. Vaccination :---The existing number of beds for tubercular patients is not sufficient to meet the requirement. It has therefore been necessary to look to the preventive side of this problem as well. The preventive B. C. G. vaccination campaign was taken up by Government in 1949 and expanded during the year under review. Besides extensive educative campaign, a total number of 12,69,678 persons were tested and 5,15,501 persons were vaccinated during the year 1953-54. Progressive total of the work since inception of the scheme up to March, 1954 is 24,91,996 tested and 9,21,772 vaccinated out of the target population of 75,00,000 for carrying out Tuberculin test amongst children and young adults.

4. Anti-Leprosy (Leprosy Colony at Gouripore, Bankura):--Leprosy is a major problem of this State. For isolation of infectious type of cases for medical treatment and ultimate rehabilitation, the Leprosy Colony established at Gouripore in the district of Bankura was maintained with accommodation for 312 patients during the year under review. Construction of two dormitories for accommodating additional 100 beds, quarters for menials, assistant medical officer, fencing etc. was in progress.

5. Maternity and Child Welfare :--The incidence of maternal and infantile mortality is high in this State and the want of sufficient number of Maternity and Child Welfare Centres is greatly felt. With a view to encouraging the establishment by local committees of as large number of such clinics as possible, Government offered capital grant up to the maximum of Rs. 27,000 towards establishment of a centre recurring grant equivalent to the emolument of a Lady Health Visitor attached to each centre. The onus of running the centres under the present scheme thus by with local bodies or committees and the scheme did not progress owing to lack of enthusiasm of the local public. Altogether 16 such clinics (3 under Government and 13 under local committees) opened in previous years under this development scheme were maintained and one new clinic was sanctioned in 1953-54.

Reporting	authority :	Development Department,	Government
Location :	Calcutta.	of West Bengal.	

Name of Scheme: Rehousing of bustee dwellers and the Constitution of a Housing Board for the purpose. Date begun : 1948-49.

District/area benefited : Calcutta.

Date of completion: 1961-52.

		Α.	Estimated (ost of Schem	9		(Rupees in lakhs)
			Total cost	Five-year cost	Balance after March, 1966	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	24.62	1.49		••	The scheme has been completed. The annual
Revised estimate as sanctioned	••	••			••	••	receipts on account of rent is for the buil- dings Rs. 74,000 as
Revised estimate as at end March,	1954	••	23.73	- 60		••	against the annual average maintenance cost of Rs. 34,000.

	(Rup	(Rupees in lakhs)								
			Up to March, 1951	1951-52	1952-53	195 3 -5 4	1954-5 5	1955- 66	Total 1951-56	Balance of ex- penditure after March, 1956
According to Plan (195	52)	••	23.13	1 · 49	••	••	••	••	1 • 49	
As at end March, 195 for 1951-52 and 1952 1953-54, budget for 1 for 1955-56)	-53, revise	ed for								
Expenditure	••	••	23.13	•60	••	••	••	••	• 60	••
Receipt	••	••	••	2.20	1.48	• 50	•60	• 30	5 ·08	••
		(+)23.13	(-)1.60	(-)1.48	(-).50	(-).60	(-).30	(-)4.48	

Employment C.

D. Physical Targets and Achievement

	•	Number employed on scheme at end March,	Estimated employment at end March.		Plan : Unit/ Number or Item of work	Achievement : Unit/Number or Item of work
		1955	1955	Up to March, 1951	Construction of Five	All works have
Technical and personnel.	administrati	v o 4			Blocks of buildings comprising 72 flats and 12 shoprooms.	been complet- ed.
Skilled workers			••	1951-53	Selling of 46 plots of land in Entally and Gariahat Road Areas	L -
Unskilled workers	••	•• ••	••	1953-54	····	• • • •
	Total	4	·	1954-55		••••
				1955-56	••••	• • • •
				1951-56	••••	••••
				After March, 1956	••••	••••

E. Explanatory Notes

The original intention of the scheme was to acquire land for rehousing of bustee dwellers. Due to financial stringency, however, the scheme has to be revised and five blocks of buildings were built for providing suitable accommodation to middle class families. The buildings comprise of 62 two-roomed flats, 10 three-roomed flats and 12 shoprooms.

The total area of land acquired was 327 kattahs, out of which 253 kattahs have been sold out to the public in 46 plots. The remaining 74 kattahs have been utilised for the buildings.

The total cost of acquisition of the lands was Rs. 14.24 lakhs. The total sale value of 253 kattahs was Rs. 14.97 lakhs. The cost of the buildings which were completed during the year 1951-52 was Rs. 11.21 lakhs.

Reporting authority : Development Department, Government of West Bengal.

Location : Calcutta.

District/area benefited : 24-Parganas.

Name of Scheme: Tollygunge Land Development Scheme. Date begun: 1949-50.

Date of completion: By the end of 1954-55.

		Α.	(Rupees in lakhs)				
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks. (date of estimate)
According to Plan (1952)	••	••	21.12	8 · 80	••	••	
Revised estimate as sanctioned	••		••	••	••	••	
Revised estimate as at end March,	1954			Not	yet finally work	ed out.	
Receipts	••	••					

		В,	Progress of	Expenditu	re			(Rupees in lakhs)
	Up to March, 1951	1951-52	195 2 -5 3	1953-54	1954-55	1955-56	Total 1951-56	Balance of expendi- ture after March, 1956
According to Plan (1952)	$12 \cdot 32$	3 .00	5.80	••			8 ∙80	••
As at end March, 1954 (i.e., actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56).								
Expenditure	12· 32	1.98	11·24	*	*	•]	Not yet fins worked o	
Receipts	••	••	••	· 67	12.00]	Not yet fina worked o	lly

*Although no provision for the expenditure has been made during 1954-55 but it is expected that a sum of Rs. 3.58 lakhs will be required during the balance of the planning period for completing the scheme.

	C. E	mployn	nent		D. Physical Targets and Achievement						
Technical, admin	istrative	and	Number employed on scheme at end March, 1954 6	Estimated employment at end March, 1955	Up to March,	1951 -	Plan: Unit/ Nmber or Item of work Earth work (including excavation of lakes and fixation of	-			
clerical personnel		anu	Ū				boundary pillars).				
Skilled workers Unskilled workers	•••	••	•••	••	1951-53		Roads and surface drains.	Completed.			
	Total	•	6		1953-54	••.	Culvert	Completed.			
					1954-55	••	Water Supply, Parks lighting.	Not yet taken up			
					1955-56	••		••			
					1951-56	••		••			
					After March,	1956		••			

E. Explanatory Notes

In 1949 Government of West Bongal acquired about 104 bighas of land at Bade Raipur, P.O. Tollygunge, 24-Parganas, for the purpose of providing better living condition by developing the areas and leasing it out to public who desire to build their own houses on 99 years lease and on a nominal rent of Re. 1 per plot.

Although the execution of scheme is nearing completion, the progress of the scheme has greatly been hampered by a number of reference cases made by the aggrieved owners of the land acquired by Government for this scheme. This dispute has since been settled by paying an additional sum of Rs. 8,00,000 to the original owners resulting in the enhancement of the total cost of the scheme.

150

Reporting authority: Development Department, Goverment of West Bengal. Location: Kalyani in the District of Nadia.

Name of Scheme: Kanchrapara Area Development Scheme (Kalyani Township). Date begun: May, 1950.

District/area benefited : Whole of West Bengal and Calcutta Industrial area in particular.

Date of completion:

			۸.	Estimate	d Cost of 8	cheme			(Rupe	es in lakhs)
				Total cost	Five-y cost		nce after ch, 1956	External cost		Remarks f estimate)
According to Plan (1952)	••	••		1134.00	213.	08 8	91 • 97	••		
Revised estimate as sanc	tioned	••	۲ ۰۰	Destates	- C 4h h -					
Revised estimate as at e	nd March,	1954	ر	> Revision	of the sche	me has no	ot yet been	taken up.		•
			E	3. Progres	s of Expend	diture			(Ru	pees in lakhs)
According to Plan (1952)	·		Up to March, 1951	1951-52	1952-5 3	1953-54	1954-55	1955- 56	Total 1951-56	Balance of expenditure after March, 1955
Gross Expenditure	••			173-88	80.00	40 .00	4 0.00	40.00	379·88	••
Less Receipts	••	••	••	33 .00	31 · 0 0	47 .60	27.60	27 · 6 0	166-80	
	Net	••	28.95	140.88	49.00	-7.60	18.40	12.40	213.08	 ···
As at end March, 1954 1951-52 and 1952-53, re- budget for 1954-55 1955-56)		53-54,			<u> </u>					
Gross Expenditure		••	32.84	62·37	78·62	80.95	104.80	А	А	A
Less Receipts		••	3.89	11.03	6.17	10.50	14· 3 0	А	А	A
	Net	••	28.95	41.34	72.45	70.45	90.50	A. Canı	not be wor	ked out now.

Skilled workers		nent			Number employed on scheme at end March, 1954	Estimated employment at end March, 1955	
Technical, administrative and clerical personnel	••	••	••	••	••	117	126
Skilled workers	••	••	••	••	••	93	104
Unskilled workers	••	••	••	••	••	181	189
				Total	••	391	419

D. Physical Targets and Achievement

(1) Electricity

		1	ll Ky lines		11 Kv (Indergroun	d cable	11 Kv Sub-station			
		Plan	Unit	Actual	Plan.	Unit	Actual	Plan	Unit	Actual	
Up to March, 1951	••	••	••	••	••			••	••	••	
1951-53	••	10.5	Mile	9.0	11,200	$\mathbf{Y}\mathbf{ds}$	9, 500	7	Nos.	4	
1953-54	••	••	,,	1.5	••	,,	500	• • •	• •	3	
1954-55	••	••	,,	••	••	,,	••	••	,,	••	
1955-56	••	0.5	**	••	••	**	••	••	89	••	
1951-56	••	11.0	,,	••	12,800	,,	••	7	,,	••	
After March, 1956	••	••	••	6. 4	••	••	••	••	••	••	

HOUSING

(1) Electricity

		Low	Low tension lines			Street lights			Supply to Staff Qrs.			Bulk Supply		
		Plan	Unit	Actual	Plan	Unit	Actual	Plan	Unit	Actual	Plan	Unit	Actual	
Up to March, 1951	••	••	••	••	••	••	••	••	••	••	••	••	••	
1951-53	••	44	Mile	7	570	Nos.	241	98	Nos.	7	3	-Nos.	1	
195 3-54	••	••	**	36	••	**	241	••	**	75	••	,,	2	
1954-55	••	••	**	••	••	,,	••	••	,,	••	••		••	
1955-56	••	10	**	••	230	,,		230	,,	••	5	**	••	
1951-56	••	54	**	••	800	**	••	328	**	••	8	**	••	
After March, 1956	••	••	••	••	••	••	••	••	••	••	••	••	••	

				(2) Wate	r Supply						
			Sources		Г	runk Main	1.	Distribution Main			
		Plan	Unit	Actual	Plan	Unit	Actual	Plan	Unit	Actual	
Up to March, 1951	••		••		••	••	••	••	••	••	
1951-53	••	100%	%	100%	100%	%	100%	38-4	Miles	24	
1953-54	••	••	••	••	••	••	••	24	**	11	
1954-55	••	••	••	••	••	••	••	14	**	••	
1955-56	••	••	••	••	••	••	••	1	**	••	
1951-56	••	••	••	••	••	••	618	••		••	
After March, 1956	••	••	••	••	••	••	••	••	••	••	

				(3) Se	werage				4) Road		(5) Dem	rarcation	of plate
		Su	rface dra	sin	S	ewer ma	in 	, 	+) hoau	<i>•</i>			
		Plan	Unit	Actual	Plan	Unit	Actual	Plan	Unit	Actual	Plan	Unit	Actual
Up to March, 1951	••	••	••	••	••	••	••	••	••	••	••	••	••
1951-53	••	10%	%	••	27.0	Miles	28 · 4	47	Miles	32	3, 500	\mathbf{Plot}	2,800
1953-54		10%	%	••	16.0	,,	14.0	26	,,	11	2,000	**	500
195 4 -55	••	60%	%	••	2.0		2.0	15	,,	••	2,000	,,	••
1955-56	••	20%	%	••	••	**	••	20	**	••	2,000	,,	••
1951-5 6	••	100%	%	••	••	,,	••	••	,,	••	9,500	,,	••
After March, 1956	••	••	••	••	••	••	••	••	••			••	••

E. Explanatory Notes

The realisation on account of sale of plots is not up to the target. The short-fall in receipts accounts for the excess expenditure over the net amount of fund fixed under the Five-Year Plan. The State Government is conscious of the problem of increasing the receipts and they have been taking several steps for boosting the sale of plots in order to increase the receipts.

Reporting authority : Tribal welfare deptt., Govt. of West Bengal. Name of Scheme : Amelioration of Backward Classes.

Location: Districts of West Bengal.

District benefited : Malda, West Dinajpore, Jalpaiguri, Darjeeling, Bankura, Midnapore, Birbhum, Burdwan. Date begun: 1952-53.

Date of completion: Willc ontinue beyond First Five Year Plan.

1.57

1.40

1.57

1 57

 $8 \cdot 28$

 $8 \cdot 23$

		Α.	Estimated	Cost of Scher	ne		(Rupees in lakhs)
			Total cost	Five-year cost	Balance after March, 1956	External cost	Remarks (date of estimate)
According to Plan (1952)	••	••	8.28	8.28		••	
Revised estimate as sanctioned	••	••	••	••	••	••	
Revised estimate as at end March,	1954	••	8.28	8.23	·05	••	
			٠				
		В	. Progress	of Expenditure	8		(Rupees in lakhs)
		Up to March, 1951	1951-52	1952-53 19	953-54 1954-55	1955-56	Total Balance of 1951-56 expenditure after March,

According to Plan (1952)	••	1.98	1.58	1.58
As at end March 1954 (<i>i.e.</i> , actuals for 1951-52 and 1952-53, revised for 1953-54, budget for 1954-55 and Plan for 1955-56)	••	••	*3 ·76	1.50

budget for 1954-55 and Plan for 1955-56).

*3.76 lakhs was shown in the Budget Book but on actual verification of accounts it appears that .78 lakh was the actual expenditure.

			C). Employn	ient			Number employed on scheme at end March, 1954	Estimated employment at end March, 1955
Technical, administrative an	d clerica	l personnel	••	••	••	••	••	••	• •
Skilled workers	••	••	••	••	••	••	••	••	••
Unskilled workers	••	••	••	•••	••	••	••	••	

D. Physical Targets and Achievement

				Schools			Grain Gol	25	Rewards to Tribal Headman (Rs.)			
			Unit	Plan	Achieve- ment	Unit	Plan	Achieve- ment	Unit	Plan	Achieve- ment	
Up to Marcl	h, 1951	••	No.	••	••	No.	••		No.	••	••	
1951-53	••	••		1	1	46	3	3	>>	25000	25000	
1953-54	••	••	•>	1	••		3	3	,,	20000	20000	
1954-55	••	••	**	••	••	**	4	••	,,	20000	••	
1955-56	••	••		••	••	**	5	••	30	20000	••	
1951-56	•.•	••	**	2	••	,,	15	••	**	85000	••	
After March	, 1955	•••	**	••	••	**			**	••	••	

The grants are also being paid to non-official organisations for carrying out various schemes for the welfare of the Backward Classes people. During the years 1951-53 and 1953-54 grants were made to 17 non-official organisations.

The school building has been partly constructed.

WBGP-54/5-6415R-2M.

1956

..

•05