

**Detailed Demands for Grants for 2015-2016**

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Pages</b>
13	2202 - General Education .....	1-58
	2203 - Technical Education .....	59-81
	2204 - Sports and Youth Services .....	82-90
	2205 - Art and Culture .....	91-102
	2251 - Secretariat--Social Services .....	103-105
	2551 - Hill Areas .....	106-107
	3454 - Census, Surveys and Statistics .....	108-110
	4202 - Capital Outlay on Education, Sports, Art and Culture .....	111-120
	5054 - Capital Outlay on Roads and Bridges .....	121-124
	6202 - Loans for Education, Sports, Art and Culture .....	125-126
14	2202 - General Education .....	127-167
	2205 - Art and Culture .....	168-169
	2235 - Social Security and Welfare .....	170-177
	2251 - Secretariat--Social Services .....	178-180
	2515 - Other Rural Development Programmes .....	181-183
	2551 - Hill Areas .....	184-185
	3454 - Census, Surveys and Statistics .....	186-188
	4202 - Capital Outlay on Education, Sports, Art and Culture .....	189-192
	4235 - Capital Outlay on Social Security and Welfare .....	193-194
	15	2202 - General Education .....
2204 - Sports and Youth Services .....		311-320
2251 - Secretariat--Social Services .....		321-323
2551 - Hill Areas .....		324-325
4202 - Capital Outlay on Education, Sports, Art and Culture .....		326-332
51	2029 - Land Revenue .....	333-335
	2203 - Technical Education .....	336-373
	2230 - Labour and Employment .....	374-388
	2251 - Secretariat--Social Services .....	389-391
	4202 - Capital Outlay on Education, Sports, Art and Culture .....	392-402
	4250 - Capital Outlay on Other Social Services .....	403-409



# REVENUE EXPENDITURE

DEMAND No. 13

Higher Education Department

B-Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2202 - General Education

Voted Rs. 2456,71,08,000

Charged Rs. Nil

Total Rs. 2456,71,08,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2456,71,08,000	...	2456,71,08,000
Deduct - Recoveries	-24,04,27,000	...	-24,04,27,000
Net Expenditure	2432,66,81,000	...	2432,66,81,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>02 - SECONDARY EDUCATION</b>				
105- Teachers Training				
NP-Non Plan	82,624	24,38,000	24,38,000	26,37,000
Total - 105	82,624	24,38,000	24,38,000	26,37,000
Total - 02	82,624	24,38,000	24,38,000	26,37,000
<b>03 - UNIVERSITY AND HIGHER EDUCATION</b>				
001- Direction and Administration				
NP-Non Plan	10,65,32,811	16,55,71,000	11,72,95,000	12,50,72,000
Total - 001	10,65,32,811	16,55,71,000	11,72,95,000	12,50,72,000
102- Assistance to Universities				
NP-Non Plan	739,82,22,128	756,70,06,000	770,26,27,000	772,64,91,000
SP-State Plan (Annual Plan & XII th Plan)	88,37,19,147	127,26,87,000	127,26,87,000	150,10,00,000
Total - 102	828,19,41,275	883,96,93,000	897,53,14,000	922,74,91,000
103- Government Colleges and Institutes				
NP-Non Plan	153,71,30,455	148,71,81,000	169,14,29,000	182,76,70,000
SP-State Plan (Annual Plan & XII th Plan)	9,20,26,271	9,68,00,000	9,68,00,000	87,10,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 103</b>	<b>162,91,56,726</b>	<b>158,39,81,000</b>	<b>178,82,29,000</b>	<b>183,63,80,000</b>
<b>104- Assistance to Non Govt Colleges and Institutes</b>				
NP-Non Plan	1139,20,27,865	1055,02,59,000	1103,37,44,000	1181,53,34,000
SP-State Plan (Annual Plan & XII th Plan)	35,44,73,754	27,57,60,000	30,52,70,000	65,12,58,000
<b>Total - 104</b>	<b>1174,65,01,619</b>	<b>1082,60,19,000</b>	<b>1133,90,14,000</b>	<b>1246,65,92,000</b>
<b>107- Scholarships</b>				
NP-Non Plan	...	66,000	66,000	69,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 107</b>	...	<b>66,000</b>	<b>66,000</b>	<b>69,000</b>
<b>112- Institutes of Higher Learning</b>				
NP-Non Plan	3,76,84,763	4,98,17,000	4,14,66,000	4,39,59,000
SP-State Plan (Annual Plan & XII th Plan)	2,61,37,020	2,90,00,000	2,90,00,000	3,19,00,000
<b>Total - 112</b>	<b>6,38,21,783</b>	<b>7,88,17,000</b>	<b>7,04,66,000</b>	<b>7,58,59,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
NP-Non Plan	...	75,11,000	...	...
SP-State Plan (Annual Plan & XII th Plan)	4,55,92,592	7,61,30,000	7,61,30,000	8,37,43,000
<b>Total - 789</b>	<b>4,55,92,592</b>	<b>8,36,41,000</b>	<b>7,61,30,000</b>	<b>8,37,43,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	1,32,19,927	3,88,00,000	3,88,00,000	4,26,80,000
<b>Total - 796</b>	<b>1,32,19,927</b>	<b>3,88,00,000</b>	<b>3,88,00,000</b>	<b>4,26,80,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	1,97,37,444	5,14,55,000	2,14,79,000	2,28,39,000
SP-State Plan (Annual Plan & XII th Plan)	2,98,72,014	8,80,00,000	8,80,00,000	9,68,00,000
CN-Central Sector (New Schemes)	2,34,99,243	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 800</b>	<b>7,31,08,701</b>	<b>13,94,55,000</b>	<b>10,94,79,000</b>	<b>11,96,39,000</b>
<b>Total - 03</b>	<b>2195,98,75,434</b>	<b>2175,60,43,000</b>	<b>2251,47,93,000</b>	<b>2397,75,25,000</b>
<b>05 - LANGUAGE DEVELOPMENT</b>				
<b>102- Promotion of Modern Indian Languages and Literature</b>				
NP-Non Plan	75,90,000	81,21,000	80,07,000	85,27,000
SP-State Plan (Annual Plan & XII th Plan)	12,90,000	27,20,000	27,20,000	29,92,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 102</b>	<b>88,80,000</b>	<b>1,08,41,000</b>	<b>1,07,27,000</b>	<b>1,15,19,000</b>
<b>103- Sanskrit Education</b>				
NP-Non Plan	49,34,031	13,27,000	58,87,000	62,53,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
CN-Central Sector (New Schemes)	2,40,000	...	...	...
<b>Total - 103</b>	<b>51,74,031</b>	<b>13,27,000</b>	<b>58,87,000</b>	<b>62,53,000</b>
<b>200- Other Languages Education</b>				
ND-Non Plan (Developmental)	42,200	7,85,000	7,85,000	8,56,000
<b>Total - 200</b>	<b>42,200</b>	<b>7,85,000</b>	<b>7,85,000</b>	<b>8,56,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	18,18,582	27,83,000	21,94,000	23,40,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	<b>18,18,582</b>	<b>27,83,000</b>	<b>21,94,000</b>	<b>23,40,000</b>
<b>Total - 05</b>	<b>1,59,14,813</b>	<b>1,57,36,000</b>	<b>1,95,93,000</b>	<b>2,09,68,000</b>
<b>80 - GENERAL</b>				
<b>001- Direction and Administration</b>				
NP-Non Plan	2,31,38,910	1,50,06,000	1,70,12,000	1,81,04,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	34,39,000	50,00,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 001</b>	<b>2,31,38,910</b>	<b>1,50,06,000</b>	<b>2,04,51,000</b>	<b>2,31,04,000</b>
<b>004- Research</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>6,93,000</b>	<b>6,93,000</b>	<b>7,63,000</b>
<b>Total - 004</b>	...	<b>6,93,000</b>	<b>6,93,000</b>	<b>7,63,000</b>
<b>107- Scholarships</b>				
<b>NP-Non Plan</b>	<b>35,65,02,600</b>	<b>39,60,09,000</b>	<b>39,60,09,000</b>	<b>43,14,92,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b>CN-Central Sector (New Schemes)</b>	...	...	...	...
<b>Total - 107</b>	<b>35,65,02,600</b>	<b>39,60,09,000</b>	<b>39,60,09,000</b>	<b>43,14,92,000</b>
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>	<b>9,13,28,691</b>	<b>9,68,43,000</b>	<b>9,85,05,000</b>	<b>10,41,19,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>7,20,000</b>	<b>1,00,00,000</b>	<b>65,00,000</b>	<b>65,00,000</b>
<b>Total - 800</b>	<b>9,20,48,691</b>	<b>10,68,43,000</b>	<b>10,50,05,000</b>	<b>11,06,19,000</b>
<b>Total - 80</b>	<b>47,16,90,201</b>	<b>51,85,51,000</b>	<b>52,21,58,000</b>	<b>56,59,78,000</b>
<b>Grand Total - Gross</b>	<b>2244,75,63,072</b>	<b>2229,27,68,000</b>	<b>2305,89,82,000</b>	<b>2456,71,08,000</b>
Voted	2244,75,63,072	2229,27,68,000	2305,89,82,000	2456,71,08,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>2097,67,30,904</b>	<b>2040,13,93,000</b>	<b>2113,81,58,000</b>	<b>2213,49,06,000</b>
<b>ND - Non Plan (Developmental)</b>	<b>42,200</b>	<b>7,85,000</b>	<b>7,85,000</b>	<b>8,56,000</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>144,70,50,725</b>	<b>189,05,90,000</b>	<b>192,00,39,000</b>	<b>243,13,46,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b>CN - Central Sector (New Schemes)</b>	<b>2,37,39,243</b>	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Deduct Recoveries</i>	<b>-24,12,72,775</b>	<b>-1,15,75,000</b>	<b>-24,04,27,000</b>	<b>-24,04,27,000</b>
<b>Grand Total - Net</b>	<b>2220,62,90,297</b>	<b>2228,11,93,000</b>	<b>2281,85,55,000</b>	<b>2432,66,81,000</b>
Voted	2220,62,90,297	2228,11,93,000	2281,85,55,000	2432,66,81,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2202-02-105 - TEACHERS TRAINING</b>				
<b>02 - SECONDARY EDUCATION</b>				
<b>105- Teachers Training</b>				
<b>NP-Non Plan</b>				
006- Improvement of Teachers Training Facilities [EH]				
28- Payment of Professional and Special Services				
02-Other charges	82,624	20,99,000	20,99,000	22,88,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	2,31,000	2,31,000	2,31,000
50- Other Charges	...	1,08,000	1,08,000	1,18,000
<b>Total - 2202-02-105-NP - Non Plan</b>	82,624	24,38,000	24,38,000	26,37,000
<b>Total - 2202-02-105</b>	<b>82,624</b>	<b>24,38,000</b>	<b>24,38,000</b>	<b>26,37,000</b>
Voted	82,624	24,38,000	24,38,000	26,37,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-03-001 - DIRECTION AND ADMINISTRATION**

<b>03 - UNIVERSITY AND HIGHER EDUCATION</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
001- Directorate of Education [EH]				
01- Salaries				
01-Pay	4,93,28,226	7,21,00,000	5,08,08,000	5,23,32,000
14-Grade Pay	1,23,87,223	2,02,00,000	1,23,87,000	1,23,87,000
02-Dearness Allowance	3,22,48,991	5,35,34,000	3,79,17,000	4,33,62,000
03-House Rent Allowance	76,00,833	1,29,22,000	94,79,000	97,08,000
04-Ad hoc Bonus	4,47,200	9,23,000	6,32,000	6,47,000
05-Interim Relief	...	...	...	...
07-Other Allowances	98,927	9,00,000	6,32,000	6,47,000
12-Medical Allowances	1,47,900	1,84,000	6,32,000	6,47,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-03-001-NP-001-01</b>	10,22,59,300	16,07,63,000	11,24,87,000	11,97,30,000
07- Medical Reimbursements	...	69,000	69,000	75,000
11- Travel Expenses	1,45,216	5,49,000	5,49,000	5,98,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
12- Medical Reimbursements under WBHS 2008	12,98,516	5,70,000	5,70,000	6,21,000
13- Office Expenses				
01-Electricity	3,51,199	8,82,000	8,82,000	9,61,000
02-Telephone	81,008	1,30,000	1,30,000	1,42,000
03-Maintenance / P.O.L. for Office Vehicles	8,79,211	7,78,000	7,78,000	9,50,000
04-Other Office Expenses	6,05,446	7,32,000	7,32,000	7,98,000
<b>Total - 2202-03-001-NP-001-13</b>	19,16,864	25,22,000	25,22,000	28,51,000
50- Other Charges	9,12,915	10,98,000	10,98,000	11,97,000
<b>Total - 2202-03-001-NP-001</b>	10,65,32,811	16,55,71,000	11,72,95,000	12,50,72,000
002- Pay Committee [EH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-03-001-NP - Non Plan</b>	10,65,32,811	16,55,71,000	11,72,95,000	12,50,72,000
<b>Total - 2202-03-001</b>	<b>10,65,32,811</b>	<b>16,55,71,000</b>	<b>11,72,95,000</b>	<b>12,50,72,000</b>
Voted	10,65,32,811	16,55,71,000	11,72,95,000	12,50,72,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2202-03-102 - ASSISTANCE TO UNIVERSITIES</b>				
<b>03 - UNIVERSITY AND HIGHER EDUCATION</b>				
<b>102- Assistance to Universities</b>				
<b>NP-Non Plan</b>				
001- Calcutta University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	152,82,06,400	197,25,48,000	161,22,58,000	171,70,55,000
02-Other Grants	18,81,25,500	26,13,82,000	26,13,82,000	27,43,49,000
<b>Total - 2202-03-102-NP-001-31</b>	171,63,31,900	223,39,30,000	187,36,40,000	199,14,04,000
<b>Total - 2202-03-102-NP-001</b>	171,63,31,900	223,39,30,000	187,36,40,000	199,14,04,000
002- Jadavpur University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	152,80,00,000	156,60,06,000	161,20,40,000	171,68,23,000
02-Other Grants	14,17,00,000	15,58,70,000	15,58,70,000	16,36,64,000
<b>Total - 2202-03-102-NP-002-31</b>	166,97,00,000	172,18,76,000	176,79,10,000	188,04,87,000
<b>Total - 2202-03-102-NP-002</b>	166,97,00,000	172,18,76,000	176,79,10,000	188,04,87,000
003- Kalyani University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	34,25,94,405	64,97,04,000	36,14,37,000	38,49,30,000
02-Other Grants	32,54,39,861	11,99,00,000	11,99,00,000	12,58,95,000
<b>Total - 2202-03-102-NP-003-31</b>	66,80,34,266	76,96,04,000	48,13,37,000	51,08,25,000
<b>Total - 2202-03-102-NP-003</b>	66,80,34,266	76,96,04,000	48,13,37,000	51,08,25,000
004- Burdwan University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	90,87,30,000	97,23,41,000	95,87,10,000	102,10,26,000
02-Other Grants	7,83,00,000	9,29,87,000	9,29,87,000	9,76,36,000
<b>Total - 2202-03-102-NP-004-31</b>	98,70,30,000	106,53,28,000	105,16,97,000	111,86,62,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-03-102-NP-004</b>	98,70,30,000	106,53,28,000	105,16,97,000	111,86,62,000
005- North Bengal University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	50,14,09,000	53,61,87,000	52,89,86,000	56,33,70,000
02-Other Grants	8,06,31,000	8,86,94,000	8,86,94,000	9,31,29,000
<b>Total - 2202-03-102-NP-005-31</b>	58,20,40,000	62,48,81,000	61,76,80,000	65,64,99,000
<b>Total - 2202-03-102-NP-005</b>	58,20,40,000	62,48,81,000	61,76,80,000	65,64,99,000
006- Rabindra Bharati University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	38,53,01,270	42,81,27,000	40,64,93,000	43,29,15,000
02-Other Grants	3,77,52,600	5,48,90,000	5,48,90,000	5,76,35,000
<b>Total - 2202-03-102-NP-006-31</b>	42,30,53,870	48,30,17,000	46,13,83,000	49,05,50,000
<b>Total - 2202-03-102-NP-006</b>	42,30,53,870	48,30,17,000	46,13,83,000	49,05,50,000
007- Vidyasagar University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	22,06,42,000	23,60,87,000	23,27,77,000	24,79,08,000
02-Other Grants	1,06,72,000	1,17,39,000	1,17,39,000	1,23,26,000
<b>Total - 2202-03-102-NP-007-31</b>	23,13,14,000	24,78,26,000	24,45,16,000	26,02,34,000
<b>Total - 2202-03-102-NP-007</b>	23,13,14,000	24,78,26,000	24,45,16,000	26,02,34,000
008- Assistance to other Universities for maintenance of Chairs/assistance to University teacher for attending seminar, conferences or for holding symposia [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	14,61,000	4,08,000	4,08,000	4,28,000
50- Other Charges	...	3,44,000	3,44,000	3,75,000
<b>Total - 2202-03-102-NP-008</b>	14,61,000	7,52,000	7,52,000	8,03,000
009- Development of Universities [EH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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31- Grants-in-aid-GENERAL				
01-Salary Grants	73,08,31,692	64,20,000	77,10,27,000	10,00,00,000
02-Other Grants	5,24,51,000	4,30,000	4,30,000	22,00,00,000
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<b>Total - 2202-03-102-NP-009-31</b>	78,32,82,692	68,50,000	77,14,57,000	32,00,00,000
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<b>Total - 2202-03-102-NP-009</b>	78,32,82,692	68,50,000	77,14,57,000	32,00,00,000
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010- Pharmacy Course in Jadavpur University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
011- Institute of Correspondence Courses [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,400	69,000	69,000	72,000
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<b>Total - 2202-03-102-NP-011</b>	7,400	69,000	69,000	72,000
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012- Assistance to Netaji Subhash Open University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	1,12,00,000	1,23,20,000	1,23,20,000	1,29,36,000
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<b>Total - 2202-03-102-NP-012-31</b>	1,12,00,000	1,23,20,000	1,23,20,000	1,29,36,000
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<b>Total - 2202-03-102-NP-012</b>	1,12,00,000	1,23,20,000	1,23,20,000	1,29,36,000
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013- Establishment of an Open University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	3,95,50,000	4,23,19,000	4,17,25,000	4,44,37,000
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<b>Total - 2202-03-102-NP-013</b>	3,95,50,000	4,23,19,000	4,17,25,000	4,44,37,000
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014- Establishment of a new University at Barasat [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	8,50,00,000	10,36,05,000	8,96,75,000	9,55,04,000
02-Other Grants	23,76,000	26,14,000	26,14,000	27,45,000
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<b>Total - 2202-03-102-NP-014-31</b>	8,73,76,000	10,62,19,000	9,22,89,000	9,82,49,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-03-102-NP-014</b>	8,73,76,000	10,62,19,000	9,22,89,000	9,82,49,000
015- Establishment of a new University at Malda [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	3,00,00,000	5,81,88,000	3,16,50,000	3,37,07,000
02-Other Grants	59,41,000	65,35,000	65,35,000	68,62,000
<b>Total - 2202-03-102-NP-015-31</b>	3,59,41,000	6,47,23,000	3,81,85,000	4,05,69,000
<b>Total - 2202-03-102-NP-015</b>	3,59,41,000	6,47,23,000	3,81,85,000	4,05,69,000
016- Presidency University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	11,75,20,000	5,08,46,000	20,08,46,000	21,39,00,000
02-Other Grants	...	...	...	...
<b>Total - 2202-03-102-NP-016-31</b>	11,75,20,000	5,08,46,000	20,08,46,000	21,39,00,000
<b>Total - 2202-03-102-NP-016</b>	11,75,20,000	5,08,46,000	20,08,46,000	21,39,00,000
017- Sidho Kanho Birsha University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	3,93,80,000	5,08,46,000	4,15,46,000	4,42,46,000
<b>Total - 2202-03-102-NP-017</b>	3,93,80,000	5,08,46,000	4,15,46,000	4,42,46,000
018- Establishment of a new university at Cooch Behar [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	50,00,000	4,28,00,000	52,75,000	56,18,000
<b>Total - 2202-03-102-NP-018</b>	50,00,000	4,28,00,000	52,75,000	56,18,000
019- Establishment of Kazi Nazrul University at Bardhaman [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	4,28,00,000	...	1,00,00,000
<b>Total - 2202-03-102-NP-019</b>	...	4,28,00,000	...	1,00,00,000
020- Establishment of Diamond Harbour Women,s University [EH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	1,50,00,000
<b>Total - 2202-03-102-NP-020</b>	...	...	...	1,50,00,000
021- Establishment of a new University at Bankura [EH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
28- Payment of Professional and Special Services	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	1,20,00,000
02-Other Grants	...	...	...	...
<b>Total - 2202-03-102-NP-021-31</b>	...	...	...	1,20,00,000
34- Scholarships and Stipends	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-03-102-NP-021</b>	...	...	...	1,20,00,000
<b>Total - 2202-03-102-NP - Non Plan</b>	739,82,22,128	756,70,06,000	770,26,27,000	772,64,91,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Universities [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	72,11,06,870	106,26,87,000	106,26,87,000	127,00,00,000
<b>Total - 2202-03-102-SP-001</b>	72,11,06,870	106,26,87,000	106,26,87,000	127,00,00,000
002- Establishment of a New University at Midnapore [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	9,00,000	...	...	...
<b>Total - 2202-03-102-SP-002</b>	9,00,000	...	...	...
005- Establishment of an Open Univetsity [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	99,00,000	...	...	...
<b>Total - 2202-03-102-SP-005-31</b>	99,00,000	...	...	...
<b>Total - 2202-03-102-SP-005</b>	99,00,000	...	...	...
006- Establishment of New University at Barasat [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	5,85,00,000	...	...	...
<b>Total - 2202-03-102-SP-006-31</b>	5,85,00,000	...	...	...
<b>Total - 2202-03-102-SP-006</b>	5,85,00,000	...	...	...
007- Establishment of a New University at Malda [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Other Grants	2,51,52,651	...	...	...
<b>Total - 2202-03-102-SP-007-31</b>	2,51,52,651	...	...	...
<b>Total - 2202-03-102-SP-007</b>	2,51,52,651	...	...	...
008- Presidency University [EH] 31- Grants-in-aid-GENERAL 02-Other Grants	17,97,626	...	...	...
<b>Total - 2202-03-102-SP-008</b>	17,97,626	...	...	...
009- Sidho Kanho Birsha University [EH] 31- Grants-in-aid-GENERAL 02-Other Grants	6,63,62,000	...	...	...
<b>Total - 2202-03-102-SP-009</b>	6,63,62,000	...	...	...
010- ACA for development of Universities (Center Share) (ACA) [EH] 35- Grants for creation of Capital Assets	...	...	...	...
011- ACA for Development of Universities ( States Share) (ACA) [EH] 35- Grants for creation of Capital Assets	...	...	...	...
012- Establishment of a new University at Coochbehar [EH] 31- Grants-in-aid-GENERAL 02-Other Grants 35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-03-102-SP-012</b>	...	10,00,00,000	10,00,00,000	7,00,00,000
013- Establishment of Kazi Nazrul University at Bardhaman (ACA) [EH] 31- Grants-in-aid-GENERAL 02-Other Grants	...	1,00,00,000	1,00,00,000	1,10,00,000
<b>Total - 2202-03-102-SP-013</b>	...	1,00,00,000	1,00,00,000	1,10,00,000
014- Diamond Harbour Women's University [EH]				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	10,00,00,000	10,00,00,000	7,00,00,000
<b>Total - 2202-03-102-SP-014</b>	...	10,00,00,000	10,00,00,000	7,00,00,000
015- Construction of a new University at Bankura [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	1,00,00,000
35- Grants for creation of Capital Assets	...	...	...	7,00,00,000
<b>Total - 2202-03-102-SP-015</b>	...	...	...	8,00,00,000
<b>Total - 2202-03-102-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	88,37,19,147	127,26,87,000	127,26,87,000	150,10,00,000
<b>Total - 2202-03-102</b>	<b>828,19,41,275</b>	<b>883,96,93,000</b>	<b>897,53,14,000</b>	<b>922,74,91,000</b>
Voted	828,19,41,275	883,96,93,000	897,53,14,000	922,74,91,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-03-103 - GOVERNMENT COLLEGES AND INSTITUTES**

**03 - UNIVERSITY AND HIGHER EDUCATION**

**103- Government Colleges and Institutes**

**NP-Non Plan**

001- Government Arts Colleges for Men [EH]

12- Medical Reimbursements under WBHS 2008	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	14,000	16,47,000	16,47,000	17,29,000
50- Other Charges	...	...	...	...
<b>Total - 2202-03-103-NP-001</b>	14,000	16,47,000	16,47,000	17,29,000

005- Development of Presidency College as a constituent College  
[EH]

13- Office Expenses				
01-Electricity	...	1,03,000	1,03,000	1,12,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Telephone	...	1,03,000	1,03,000	1,12,000
03-Maintenance / P.O.L. for Office Vehicles	...	3,44,000	3,44,000	3,75,000
04-Other Office Expenses	1,50,304	5,49,000	5,49,000	5,98,000
<b>Total - 2202-03-103-NP-005-13</b>	1,50,304	10,99,000	10,99,000	11,97,000
27- Minor Works/ Maintenance	...	4,81,000	4,81,000	5,24,000
50- Other Charges	1,49,571	4,11,000	4,11,000	4,48,000
<b>Total - 2202-03-103-NP-005</b>	2,99,875	19,91,000	19,91,000	21,69,000
006- Development of Darjeeling Government College as a constituent College [EH]				
13- Office Expenses				
01-Electricity	...	3,44,000	3,44,000	3,75,000
02-Telephone	...	...	...	...
04-Other Office Expenses	1,800	2,000	2,000	2,000
<b>Total - 2202-03-103-NP-006-13</b>	1,800	3,46,000	3,46,000	3,77,000
27- Minor Works/ Maintenance	80,499	6,85,000	6,85,000	7,47,000
50- Other Charges	1,75,717	2,10,000	2,10,000	2,29,000
<b>Total - 2202-03-103-NP-006</b>	2,58,016	12,41,000	12,41,000	13,53,000
007- Development of Hooghly Mohsin College as a constituent college [EH]				
27- Minor Works/ Maintenance	...	2,13,000	2,13,000	2,32,000
50- Other Charges	1,95,888	2,34,000	2,34,000	2,55,000
<b>Total - 2202-03-103-NP-007</b>	1,95,888	4,47,000	4,47,000	4,87,000
008- Development of other Government colleges [EH]				
01- Salaries				
01-Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
27- Minor Works/ Maintenance	40,42,343	75,54,000	75,54,000	82,34,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
50- Other Charges	14,67,149	32,37,000	32,37,000	35,28,000
<b>Total - 2202-03-103-NP-008</b>	55,09,492	1,07,91,000	1,07,91,000	1,17,62,000
<b>009- Government Colleges and Institutes [EH]</b>				
<b>01- Salaries</b>				
01-Pay	81,36,92,941	58,17,14,000	65,81,04,000	68,32,47,000
14-Grade Pay	11,24,06,524	8,28,32,000	15,24,07,000	15,24,07,000
02-Dearness Allowance	30,90,73,900	38,54,37,000	44,03,07,000	52,36,88,000
03-House Rent Allowance	6,01,06,656	9,30,36,000	11,25,77,000	11,63,48,000
04-Ad hoc Bonus	18,22,100	66,45,000	95,05,000	97,57,000
05-Interim Relief	...	...	...	...
07-Other Allowances	29,83,159	64,68,000	95,05,000	97,57,000
11-Compensatory Allowance	4,56,140	...	...	...
12-Medical Allowances	27,40,926	30,51,000	95,05,000	97,57,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-03-103-NP-009-01</b>	130,32,82,346	115,91,83,000	139,19,10,000	150,49,61,000
02- Wages	54,55,850	8,47,000	57,56,000	61,30,000
07- Medical Reimbursements	22,480	11,76,000	11,76,000	12,82,000
11- Travel Expenses	10,15,336	21,29,000	21,29,000	23,21,000
12- Medical Reimbursements under WBHS 2008	34,99,283	56,18,000	56,18,000	61,24,000
<b>13- Office Expenses</b>				
01-Electricity	2,80,53,161	2,19,56,000	2,19,56,000	2,39,32,000
02-Telephone	11,13,319	11,99,000	11,99,000	13,07,000
03-Maintenance / P.O.L. for Office Vehicles	53,554	5,56,000	5,56,000	6,06,000
04-Other Office Expenses	86,23,447	1,16,64,000	1,16,64,000	1,27,14,000
<b>Total - 2202-03-103-NP-009-13</b>	3,78,43,481	3,53,75,000	3,53,75,000	3,85,59,000
14- Rents, Rates and Taxes	14,62,045	32,93,000	32,93,000	35,89,000
19- Maintenance	74,576	3,22,000	3,22,000	3,51,000
<b>21- Materials and Supplies/Stores and Equipment</b>				
03-Other Hospital Consumables	...	6,18,000	6,18,000	6,74,000
04-Others	...	9,60,000	9,60,000	10,46,000
<b>Total - 2202-03-103-NP-009-21</b>	...	15,78,000	15,78,000	17,20,000
27- Minor Works/ Maintenance	2,21,17,935	4,11,68,000	4,11,68,000	4,48,73,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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31- Grants-in-aid-GENERAL				
02-Other Grants	...	13,73,000	13,73,000	14,42,000
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	2,74,25,786	3,23,06,000	3,23,06,000	3,52,14,000
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<b>Total - 2202-03-103-NP-009</b>	140,21,99,118	128,43,68,000	152,20,04,000	164,65,66,000
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010- Bidhan Nagar Government College [EH]				
01- Salaries				
01-Pay	4,07,09,480	7,16,85,000	4,19,31,000	4,31,89,000
14-Grade Pay	79,45,700	18,10,000	79,46,000	79,46,000
02-Dearness Allowance	2,42,91,108	4,26,27,000	2,99,26,000	3,42,60,000
03-House Rent Allowance	38,94,450	1,02,89,000	74,82,000	76,70,000
04-Ad hoc Bonus	78,000	7,35,000	4,99,000	5,11,000
05-Interim Relief	...	...	...	...
07-Other Allowances	33,600	7,14,000	4,99,000	5,11,000
12-Medical Allowances	75,619	87,000	4,99,000	5,11,000
13-Dearness Pay	...	...	...	...
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<b>Total - 2202-03-103-NP-010-01</b>	7,70,27,957	12,79,47,000	8,87,82,000	9,45,98,000
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07- Medical Reimbursements	...	21,000	21,000	23,000
11- Travel Expenses	...	2,00,000	2,00,000	2,18,000
12- Medical Reimbursements under WBHS 2008	2,24,115	3,17,000	3,17,000	3,46,000
13- Office Expenses				
01-Electricity	11,67,734	8,24,000	8,24,000	8,98,000
02-Telephone	10,358	55,000	55,000	60,000
03-Maintenance / P.O.L. for Office Vehicles	...	75,000	75,000	82,000
04-Other Office Expenses	2,23,719	2,75,000	2,75,000	3,00,000
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<b>Total - 2202-03-103-NP-010-13</b>	14,01,811	12,29,000	12,29,000	13,40,000
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27- Minor Works/ Maintenance	73,932	22,65,000	22,65,000	24,69,000
50- Other Charges	9,13,597	10,98,000	10,98,000	11,97,000
98- Training	89,046	...	...	...
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<b>Total - 2202-03-103-NP-010</b>	7,97,30,458	13,30,77,000	9,39,12,000	10,01,91,000
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011- Haldia Government College [EH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>01- Salaries</b>				
01-Pay	1,27,33,884	2,35,96,000	1,31,16,000	1,35,09,000
14-Grade Pay	31,97,361	...	31,97,000	31,97,000
02-Dearness Allowance	78,51,290	1,36,86,000	97,88,000	1,11,93,000
03-House Rent Allowance	15,14,203	33,03,000	24,47,000	25,06,000
04-Ad hoc Bonus	52,000	2,36,000	1,63,000	1,67,000
05-Interim Relief	...	...	...	...
07-Other Allowances	9,600	2,29,000	1,63,000	1,67,000
12-Medical Allowances	1,08,900	1,000	1,63,000	1,67,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-03-103-NP-011-01</b>	2,54,67,238	4,10,51,000	2,90,37,000	3,09,06,000
<b>02- Wages</b>				
	51,800	...	55,000	59,000
<b>07- Medical Reimbursements</b>				
	...	21,000	21,000	23,000
<b>11- Travel Expenses</b>				
	86,052	1,03,000	1,03,000	1,12,000
<b>12- Medical Reimbursements under WBHS 2008</b>				
	37,815	1,30,000	1,30,000	1,42,000
<b>13- Office Expenses</b>				
01-Electricity	10,76,774	4,81,000	4,81,000	5,24,000
02-Telephone	35,274	78,000	78,000	85,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,03,000	1,03,000	1,12,000
04-Other Office Expenses	2,33,614	2,48,000	2,48,000	2,70,000
<b>Total - 2202-03-103-NP-011-13</b>	13,45,662	9,10,000	9,10,000	9,91,000
<b>14- Rents, Rates and Taxes</b>				
	2,06,207	6,04,000	6,04,000	6,58,000
<b>27- Minor Works/ Maintenance</b>				
	...	15,80,000	15,80,000	17,22,000
<b>50- Other Charges</b>				
	4,85,942	6,85,000	6,85,000	7,47,000
<b>Total - 2202-03-103-NP-011</b>	2,76,80,716	4,50,84,000	3,31,25,000	3,53,60,000
<b>014- Calcutta Madrasah [EH]</b>				
<b>01- Salaries</b>				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
13- Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
016- Government College at Siliguri [EH]				
01- Salaries				
01-Pay	1,04,44,874	25,65,000	1,07,58,000	1,10,81,000
14-Grade Pay	22,56,200	6,12,000	22,56,000	22,56,000
02-Dearness Allowance	61,20,677	18,43,000	78,08,000	89,36,000
03-House Rent Allowance	12,47,754	4,45,000	19,52,000	20,01,000
04-Ad hoc Bonus	5,200	32,000	1,30,000	1,33,000
07-Other Allowances	2,070	31,000	1,30,000	1,33,000
12-Medical Allowances	23,700	9,000	1,30,000	1,33,000
<b>Total - 2202-03-103-NP-016-01</b>	2,01,00,475	55,37,000	2,31,64,000	2,46,73,000
02- Wages	1,80,337	81,000	1,90,000	2,02,000
07- Medical Reimbursements	...	61,000	61,000	66,000
11- Travel Expenses	1,00,208	1,20,000	1,20,000	1,31,000
12- Medical Reimbursements under WBHS 2008	27,051	4,20,000	4,20,000	4,58,000
13- Office Expenses				
01-Electricity	1,55,847	3,60,000	3,60,000	3,92,000
02-Telephone	27,137	1,56,000	1,56,000	1,70,000
03-Maintenance / P.O.L. for Office Vehicles	...	3,60,000	3,60,000	3,92,000
04-Other Office Expenses	3,00,682	3,60,000	3,60,000	3,92,000
<b>Total - 2202-03-103-NP-016-13</b>	4,83,666	12,36,000	12,36,000	13,46,000
14- Rents, Rates and Taxes	...	3,00,000	3,00,000	3,27,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	1,80,000	1,80,000	1,96,000
27- Minor Works/ Maintenance	...	1,80,000	1,80,000	1,96,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
50- Other Charges	3,51,155	4,20,000	4,20,000	4,58,000
<b>Total - 2202-03-103-NP-016</b>	2,12,42,892	85,35,000	2,62,71,000	2,80,53,000
<b>Total - 2202-03-103-NP - Non Plan</b>	153,71,30,455	148,71,81,000	169,14,29,000	182,76,70,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Presidency College, Calcutta [EH]				
50- Other Charges	...	...	...	...
002- Development of Darjeeling Government College, Darjeeling [EH]				
50- Other Charges	74,99,351	1,10,00,000	1,10,00,000	75,00,000
<b>Total - 2202-03-103-SP-002</b>	74,99,351	1,10,00,000	1,10,00,000	75,00,000
003- Development of Hooghly Mohsin College, Hooghly [EH]				
50- Other Charges	65,60,055	1,37,50,000	1,37,50,000	...
<b>Total - 2202-03-103-SP-003</b>	65,60,055	1,37,50,000	1,37,50,000	...
004- Development of Other Government Colleges [EH]				
50- Other Charges	3,21,70,250	4,12,50,000	4,12,50,000	...
<b>Total - 2202-03-103-SP-004</b>	3,21,70,250	4,12,50,000	4,12,50,000	...
005- Establishment of New Government College [EH]				
50- Other Charges	3,91,93,674	2,20,00,000	2,20,00,000	...
<b>Total - 2202-03-103-SP-005</b>	3,91,93,674	2,20,00,000	2,20,00,000	...
007- Development of Government B.T. College [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	39,46,677	77,00,000	77,00,000	...
<b>Total - 2202-03-103-SP-007</b>	39,46,677	77,00,000	77,00,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<hr/>				
008- State Share for preservation and conservation of manuscript and rare books of the Sanskrit College Library, Kolkata. [EH]				
50- Other Charges	...	...	...	...
009- State Share for Development and Preservation of old and rare books and journals in Chandernagore Govt. College Library, Hooghly. [EH]				
50- Other Charges	26,16,264	5,50,000	5,50,000	6,05,000
<b>Total - 2202-03-103-SP-009</b>	26,16,264	5,50,000	5,50,000	6,05,000
<hr/>				
012- Research Development and Innovation [EH]				
50- Other Charges	40,000	5,50,000	5,50,000	6,05,000
<b>Total - 2202-03-103-SP-012</b>	40,000	5,50,000	5,50,000	6,05,000
<hr/>				
014- ACA for development of Govt. Colleges (Central Share) (ACA) [EH]				
35- Grants for creation of Capital Assets	...	...	...	...
015- ACA for development of Govt. Colleges ( State Share) (ACA) [EH]				
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-03-103-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	9,20,26,271	9,68,00,000	9,68,00,000	87,10,000
<hr/>				
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Establishment of Colleges of Teachers Education for re-structuring and re organisation of Teachers Education [EH]				
27- Minor Works/ Maintenance	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
002- Establishment of Institutions of Advance Studies in Education for pre-structuring or re-organisa- tion of Teachers Education [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
003- Presevation and conservation of manuscript and rare books of the Sanskrit College Library,Kolkata. [EH]				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
50- Other Charges	...	...	...	...
004- Development and Preservation of old and rare Books and Journals in Chandernagore Govt. College Library, Hooghly [EH]				
50- Other Charges	...	...	...	...
<b>Total - 2202-03-103</b>	<b>162,91,56,726</b>	<b>158,39,81,000</b>	<b>178,82,29,000</b>	<b>183,63,80,000</b>
	Voted	162,91,56,726	158,39,81,000	178,82,29,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2202-03-104 - ASSISTANCE TO NON GOVT COLLEGES AND INSTITUTES**

**03 - UNIVERSITY AND HIGHER EDUCATION**

**104- Assistance to Non Govt Colleges and Institutes**

**NP-Non Plan**

001- Assistance to Non-Govt. College and Institutes [EH]

01- Salaries

01-Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

12-Medical Allowances

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

04-Other Office Expenses

27- Minor Works/ Maintenance

31- Grants-in-aid-GENERAL

01-Salary Grants

02-Other Grants

**Total - 2202-03-104-NP-001-31**

50- Other Charges

77- Computerisation

**Total - 2202-03-104-NP-001**

004- Professional Colleges [EH]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	2,95,58,373	2,65,64,000	3,11,84,000	3,32,11,000
<b>Total - 2202-03-104-NP-004</b>	2,95,58,373	2,65,64,000	3,11,84,000	3,32,11,000
007- Salary Deficit Schemes for Non-Government Colleges [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	12,20,11,875	22,21,51,000	12,87,23,000	13,70,90,000
<b>Total - 2202-03-104-NP-007</b>	12,20,11,875	22,21,51,000	12,87,23,000	13,70,90,000
009- Expansion of Honours facilities in important Humanities Subjects in Muffassil areas [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
012- Development of Library and Reading Room Facilities [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	20,00,000	68,62,000	68,62,000	72,05,000
<b>Total - 2202-03-104-NP-012</b>	20,00,000	68,62,000	68,62,000	72,05,000
013- Maintenance and Repairs of Non-Government College Building [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	19,88,000	19,88,000	20,87,000
<b>Total - 2202-03-104-NP-013</b>	...	19,88,000	19,88,000	20,87,000
<b>Total - 2202-03-104-NP - Non Plan</b>	1139,20,27,865	1055,02,59,000	1103,37,44,000	1181,53,34,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Library and Reading Room facilities [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	87,00,000	13,20,000	13,20,000	14,52,000
<b>Total - 2202-03-104-SP-001-31</b>	87,00,000	13,20,000	13,20,000	14,52,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-03-104-SP-001</b>	87,00,000	13,20,000	13,20,000	14,52,000
002- Development of Non-Government Colleges [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	17,09,48,788	22,00,00,000	22,00,00,000	28,20,00,000
<b>Total - 2202-03-104-SP-002</b>	17,09,48,788	22,00,00,000	22,00,00,000	28,20,00,000
003- Hostels for Girl Students [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	44,99,966	55,00,000	55,00,000	60,50,000
<b>Total - 2202-03-104-SP-003</b>	44,99,966	55,00,000	55,00,000	60,50,000
004- Development for Colleges for Women [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	37,50,000	55,00,000	55,00,000	60,50,000
<b>Total - 2202-03-104-SP-004</b>	37,50,000	55,00,000	55,00,000	60,50,000
006- Incentives to non-Government Colleges under State level Assessment Scheme [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,89,50,000	3,24,50,000	3,24,50,000	3,56,95,000
<b>Total - 2202-03-104-SP-006</b>	2,89,50,000	3,24,50,000	3,24,50,000	3,56,95,000
007- Research Development and Innovation [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	9,90,000	5,00,000	5,50,000
<b>Total - 2202-03-104-SP-007</b>	...	9,90,000	5,00,000	5,50,000
008- ACA for development of non - Govt. Colleges ( Central Share) (ACA) [EH]				
35- Grants for creation of Capital Assets	4,12,87,000	...	...	...
<b>Total - 2202-03-104-SP-008</b>	4,12,87,000	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
009- ACA for development of non - Govt. Colleges ( State Share) (ACA) [EH]				
35- Grants for creation of Capital Assets	9,63,38,000	...	...	...
<b>Total - 2202-03-104-SP-009</b>	9,63,38,000	...	...	...
016- Rashtriya Uchhtar Shiksha Abhiyan (State Share) (OCASPS) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	35,00,000	1,40,00,000	11,18,11,000
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-03-104-SP-016</b>	...	35,00,000	1,40,00,000	11,18,11,000
017- Rashtriya Uchhtar Shiksha Abhiyan (Central Share) (OCASPS) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	65,00,000	2,60,00,000	20,76,50,000
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-03-104-SP-017</b>	...	65,00,000	2,60,00,000	20,76,50,000
<b>Total - 2202-03-104-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	35,44,73,754	27,57,60,000	30,52,70,000	65,12,58,000
<b>Total - 2202-03-104</b>	<b>1174,65,01,619</b>	<b>1082,60,19,000</b>	<b>1133,90,14,000</b>	<b>1246,65,92,000</b>
Voted	1174,65,01,619	1082,60,19,000	1133,90,14,000	1246,65,92,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-03-107 - SCHOLARSHIPS**

**03 - UNIVERSITY AND HIGHER EDUCATION**

**107- Scholarships**

**NP-Non Plan**

001- Arts Colleges [EH]

31- Grants-in-aid-GENERAL

02-Other Grants

...                      66,000                      66,000                      69,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-03-107-NP - Non Plan</b>	...	66,000	66,000	69,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- National Merit Scholarship Scheme [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
<b>Total - 2202-03-107</b>	...	<b>66,000</b>	<b>66,000</b>	<b>69,000</b>
Voted	...	66,000	66,000	69,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-03-112 - INSTITUTES OF HIGHER LEARNING**

**03 - UNIVERSITY AND HIGHER EDUCATION**

**112- Institutes of Higher Learning**

**NP-Non Plan**

001- All India Institute of Social Welfare and Business  
Management [EH]

01- Salaries

01-Pay

02-Dearness Allowance

03-House Rent Allowance

12-Medical Allowances

12- Medical Reimbursements under WBHS 2008

31- Grants-in-aid-GENERAL

02-Other Grants

**Total - 2202-03-112-NP-001**

002- Development of Special Institutions [EH]

31- Grants-in-aid-GENERAL

01-Salary Grants

02-Other Grants

**Total - 2202-03-112-NP-002-31**

**Total - 2202-03-112-NP-002**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<hr/>				
003- Indian Association for the Cultivation of Science, Jadavpur [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	51,14,000	56,25,000	56,25,000	59,06,000
<b>Total - 2202-03-112-NP-003</b>	51,14,000	56,25,000	56,25,000	59,06,000
<hr/>				
004- Indian Institute of Social Welfare and Business Management, Calcutta [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	14,22,000	15,22,000	15,00,000	15,98,000
02-Other Grants	23,76,000	26,14,000	26,14,000	27,45,000
<b>Total - 2202-03-112-NP-004-31</b>	37,98,000	41,36,000	41,14,000	43,43,000
<b>Total - 2202-03-112-NP-004</b>	37,98,000	41,36,000	41,14,000	43,43,000
<hr/>				
005- Development of Centre of Excellence in Social Sciences - Institute of Development Studies, Kolkata [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	99,20,000	2,60,84,000	1,04,66,000	1,11,46,000
<b>Total - 2202-03-112-NP-005</b>	99,20,000	2,60,84,000	1,04,66,000	1,11,46,000
<b>Total - 2202-03-112-NP - Non Plan</b>	3,76,84,763	4,98,17,000	4,14,66,000	4,39,59,000
<hr/>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Special Institutions [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	50,000	...	...	...
<b>Total - 2202-03-112-SP-001</b>	50,000	...	...	...
<hr/>				
002- Indian Association for the Cultivation of Science, Jadavpur (State Share) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,80,40,000	2,20,00,000	2,20,00,000	2,42,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-03-112-SP-002</b>	1,80,40,000	2,20,00,000	2,20,00,000	2,42,00,000
006- Development of Centre of Excellence in Social Sciences - Institute of Development Studies, Kolkata [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	45,00,000	70,00,000	70,00,000	77,00,000
<b>Total - 2202-03-112-SP-006-31</b>	45,00,000	70,00,000	70,00,000	77,00,000
35- Grants for creation of Capital Assets				
	35,47,020	...	...	...
<b>Total - 2202-03-112-SP-006</b>	80,47,020	70,00,000	70,00,000	77,00,000
<b>Total - 2202-03-112-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	2,61,37,020	2,90,00,000	2,90,00,000	3,19,00,000
<b>Total - 2202-03-112</b>	<b>6,38,21,783</b>	<b>7,88,17,000</b>	<b>7,04,66,000</b>	<b>7,58,59,000</b>
Voted	6,38,21,783	7,88,17,000	7,04,66,000	7,58,59,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**03 - UNIVERSITY AND HIGHER EDUCATION**

**789- Special Component Plan for Scheduled Castes**

**NP-Non Plan**

001- Establishment of new colleges including diversification of essential courses of study in existing colleges. [EH]

31- Grants-in-aid-GENERAL

01-Salary Grants

...      75,11,000      ...      ...

**Total - 2202-03-789-NP - Non Plan**

...      75,11,000      ...      ...

**SP-State Plan (Annual Plan & XII th Plan)**

001- Establishment of new colleges including diversification of essential courses of study in existing colleges. [EH]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
002- Development of Library and Reading Room facilities. [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	64,75,000	80,30,000	80,30,000	88,33,000
<b>Total - 2202-03-789-SP-002</b>	64,75,000	80,30,000	80,30,000	88,33,000
003- Hostels for Girl Students. [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	30,00,000	44,00,000	44,00,000	48,40,000
<b>Total - 2202-03-789-SP-003</b>	30,00,000	44,00,000	44,00,000	48,40,000
004- Development of colleges for Women. [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	33,75,000	49,50,000	49,50,000	54,45,000
<b>Total - 2202-03-789-SP-004</b>	33,75,000	49,50,000	49,50,000	54,45,000
005- Development of Universities. [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,85,69,849	5,87,50,000	5,87,50,000	6,46,25,000
<b>Total - 2202-03-789-SP-005</b>	1,85,69,849	5,87,50,000	5,87,50,000	6,46,25,000
006- Establishment of New University at Barasat [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
007- Establishment of a New University at Malda [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,41,72,743	...	...	...
<b>Total - 2202-03-789-SP-007</b>	1,41,72,743	...	...	...
008- Rashtriya Uchhtar Shiksha Abhiyan (State Share) (OCASPS) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
009- Rashtriya Uchhtar Shiksha Abhiyan (Central Share) (OCASPS) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-03-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	4,55,92,592	7,61,30,000	7,61,30,000	8,37,43,000
<b>Total - 2202-03-789</b>	<b>4,55,92,592</b>	<b>8,36,41,000</b>	<b>7,61,30,000</b>	<b>8,37,43,000</b>
Voted	4,55,92,592	8,36,41,000	7,61,30,000	8,37,43,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-03-796 - TRIBAL AREAS SUB-PLAN**

**03 - UNIVERSITY AND HIGHER EDUCATION**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Universities. [EH]

31- Grants-in-aid-GENERAL

    02-Other Grants 7,20,000      3,00,00,000      3,00,00,000      3,30,00,000

**Total - 2202-03-796-SP-001** 7,20,000      3,00,00,000      3,00,00,000      3,30,00,000

002- Establishment of a new University at Midnapore. [EH]

31- Grants-in-aid-GENERAL

    02-Other Grants 18,00,000                      ...                      ...                      ...

**Total - 2202-03-796-SP-002** 18,00,000                      ...                      ...                      ...

003- Development of Other Govt. Colleges. [EH]

50- Other Charges

22,49,927      27,50,000      27,50,000      30,25,000

**Total - 2202-03-796-SP-003** 22,49,927      27,50,000      27,50,000      30,25,000

004- Development of Non-Govt. Colleges. [EH]

31- Grants-in-aid-GENERAL

    02-Other Grants 49,50,000      60,50,000      60,50,000      66,55,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-03-796-SP-004</b>	49,50,000	60,50,000	60,50,000	66,55,000
005- Establishment of New University at Barasat [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
006- Establishment of a New University at Malda [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	35,00,000	...	...	...
<b>Total - 2202-03-796-SP-006</b>	35,00,000	...	...	...
007- Rashtriya Uchhtar Shiksha Abhiyan (State Share) (OCASPS) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
008- Rashtriya Uchhtar Shiksha Abhiyan (Central Share) (OCASPS) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-03-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	1,32,19,927	3,88,00,000	3,88,00,000	4,26,80,000
<b>Total - 2202-03-796</b>	<b>1,32,19,927</b>	<b>3,88,00,000</b>	<b>3,88,00,000</b>	<b>4,26,80,000</b>
Voted	1,32,19,927	3,88,00,000	3,88,00,000	4,26,80,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-03-800 - OTHER EXPENDITURE**

**03 - UNIVERSITY AND HIGHER EDUCATION**

**800- Other Expenditure**

**NP-Non Plan**

001- National Service Scheme [EH]

11- Travel Expenses	...	14,000	14,000	15,000
13- Office Expenses				
01-Electricity	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Telephone	...	14,000	14,000	15,000
03-Maintenance / P.O.L. for Office Vehicles	1,05,009	2,06,000	2,06,000	2,25,000
04-Other Office Expenses	...	1,000	1,000	1,000
<b>Total - 2202-03-800-NP-001-13</b>	1,05,009	2,21,000	2,21,000	2,41,000
31- Grants-in-aid-GENERAL				
02-Other Grants	3,50,000	4,81,000	4,81,000	5,05,000
<b>Total - 2202-03-800-NP-001</b>	4,55,009	7,16,000	7,16,000	7,61,000
002- Service Commission for Recruitment of Teachers for Non-Government Colleges [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	1,05,22,994	1,55,61,000	1,11,02,000	1,18,24,000
02-Other Grants	31,03,321	32,74,000	32,74,000	34,38,000
<b>Total - 2202-03-800-NP-002-31</b>	1,36,26,315	1,88,35,000	1,43,76,000	1,52,62,000
<b>Total - 2202-03-800-NP-002</b>	1,36,26,315	1,88,35,000	1,43,76,000	1,52,62,000
003- Commission for Planning of Higher Education in West Bengal [EH]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
004- Assistance to West Bengal Council of Higher Education [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	13,72,000	16,06,000	14,47,000	15,41,000
02-Other Grants	2,50,000	2,75,000	2,75,000	2,89,000
<b>Total - 2202-03-800-NP-004-31</b>	16,22,000	18,81,000	17,22,000	18,30,000
<b>Total - 2202-03-800-NP-004</b>	16,22,000	18,81,000	17,22,000	18,30,000
005- Provision required for implementation of Mehrotra Committee recommendation [EH]				
50- Other Charges	...	21,000	21,000	23,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-03-800-NP-005</b>	...	21,000	21,000	23,000
007- Strengthening of Collegiate Education Service [EH]				
11- Travel Expenses	...	21,000	21,000	23,000
13- Office Expenses				
01-Electricity	...	2,000	2,000	2,000
02-Telephone	...	14,000	14,000	15,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	21,000	21,000	23,000
<b>Total - 2202-03-800-NP-007-13</b>	...	37,000	37,000	40,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	46,22,000	...	...
<b>Total - 2202-03-800-NP-007</b>	...	46,80,000	58,000	63,000
008- New Colleges including diversification- of essential course of study in existing Colleges [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	2,03,15,000	...	...
<b>Total - 2202-03-800-NP-008</b>	...	2,03,15,000	...	...
009- Setting up of Committee for the Employees of the Hostels and Messes attached to University and Colleges in West Bengal [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
010- Structure Committee for determination of fees for Professional Courses conducted at private self financing professional institutes [EH] [EH]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	3,03,000	3,03,000	3,30,000
04-Other Office Expenses	...	2,20,000	2,20,000	2,40,000
<b>Total - 2202-03-800-NP-010-13</b>	...	5,23,000	5,23,000	5,70,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
28- Payment of Professional and Special Services				
02-Other charges	...	1,10,000	1,10,000	1,20,000
<b>Total - 2202-03-800-NP-010</b>	...	6,33,000	6,33,000	6,90,000
011-Structure Committee for determination of fees for Professional Coursess conducted at Private Self Financing Professional Institute [EH]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	2,36,600	...	...	...
04-Other Office Expenses	7,000	...	...	...
<b>Total - 2202-03-800-NP-011-13</b>	2,43,600	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	44,000	...	...	...
<b>Total - 2202-03-800-NP-011</b>	2,87,600	...	...	...
012- Setting up of a Service Commission for recruitment of teachers for Non-Government Colleges [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	26,000	...	...
<b>Total - 2202-03-800-NP-012</b>	...	26,000	...	...
013- Establishment of New Colleges including diversification of essential courses of study in existing Colleges [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	26,000	...	...
<b>Total - 2202-03-800-NP-013</b>	...	26,000	...	...
014- Assistance to West Bengal Council of Higher Education [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	37,46,520	43,22,000	39,53,000	42,10,000
<b>Total - 2202-03-800-NP-014</b>	37,46,520	43,22,000	39,53,000	42,10,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-03-800-NP - Non Plan</b>	1,97,37,444	5,14,55,000	2,14,79,000	2,28,39,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- National Service Scheme (State Share) (OCASPS) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,67,72,014	3,30,00,000	3,30,00,000	3,63,00,000
<b>Total - 2202-03-800-SP-001</b>	1,67,72,014	3,30,00,000	3,30,00,000	3,63,00,000
002- Strengthening of Collegiate Education, Service [EH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
05-Interim Relief	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
003- Setting up of a Service Commission for recruitment of teachers for Non-Government Colleges [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
004- Establishment of New Colleges including diversification of essential courses of study in existing Colleges [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
007- Assistance to West Bengal Council of Higher Education [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	1,31,00,000	1,65,00,000	1,65,00,000	1,81,50,000
<b>Total - 2202-03-800-SP-007-31</b>	1,31,00,000	1,65,00,000	1,65,00,000	1,81,50,000
<b>Total - 2202-03-800-SP-007</b>	1,31,00,000	1,65,00,000	1,65,00,000	1,81,50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>015- National Service Scheme (Central Share) (OCASPS) [EH]</b>				
<b>31- Grants-in-aid-GENERAL</b>				
02-Other Grants	...	3,85,00,000	3,85,00,000	4,23,50,000
<b>Total - 2202-03-800-SP-015</b>	...	3,85,00,000	3,85,00,000	4,23,50,000
<b>Total - 2202-03-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>				
	2,98,72,014	8,80,00,000	8,80,00,000	9,68,00,000
<b>CN-Central Sector (New Schemes)</b>				
<b>001- National Services Scheme [EH]</b>				
<b>01- Salaries</b>				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
<b>07- Medical Reimbursements</b>	...	...	...	...
<b>11- Travel Expenses</b>	...	...	...	...
<b>12- Medical Reimbursements under WBHS 2008</b>	...	...	...	...
<b>13- Office Expenses</b>	...	...	...	...
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
<b>31- Grants-in-aid-GENERAL</b>				
01-Salary Grants	...	...	...	...
02-Other Grants	2,34,99,243	...	...	...
<b>Total - 2202-03-800-CN-001-31</b>	2,34,99,243	...	...	...
<b>50- Other Charges</b>				
	...	...	...	...
<b>Total - 2202-03-800-CN - Central Sector (New Schemes)</b>	2,34,99,243	...	...	...
<b>Total - 2202-03-800</b>	<b>7,31,08,701</b>	<b>13,94,55,000</b>	<b>10,94,79,000</b>	<b>11,96,39,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	7,31,08,701	13,94,55,000	10,94,79,000	11,96,39,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-05-102 - PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE**

**05 - LANGUAGE DEVELOPMENT**

**102- Promotion of Modern Indian Languages and Literature**

**NP-Non Plan**

011- Development and maintenance of State Book Board [EH]

31- Grants-in-aid-GENERAL

01-Salary Grants

75,90,000

81,21,000

80,07,000

85,27,000

02-Other Grants

...

...

...

...

**Total - 2202-05-102-NP-011-31**

75,90,000

81,21,000

80,07,000

85,27,000

**Total - 2202-05-102-NP-011**

75,90,000

81,21,000

80,07,000

85,27,000

012- Setting up of Hindi Academy [EH]

31- Grants-in-aid-GENERAL

01-Salary Grants

...

...

...

...

02-Other Grants

...

...

...

...

013- Setting up of Hindi Academy (EH) [EH]

31- Grants-in-aid-GENERAL

01-Salary Grants

...

...

...

...

**Total - 2202-05-102-NP - Non Plan**

75,90,000

81,21,000

80,07,000

85,27,000

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Regional Languages [EH]

31- Grants-in-aid-GENERAL

01-Salary Grants

...

...

...

...

02-Other Grants

90,000

2,00,000

2,00,000

2,20,000

**Total - 2202-05-102-SP-001-31**

90,000

2,00,000

2,00,000

2,20,000

50- Other Charges

...

1,00,000

1,00,000

1,10,000

**Total - 2202-05-102-SP-001**

90,000

3,00,000

3,00,000

3,30,000





**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-05-103-NP-002-13</b>	...	3,000	3,000	3,000
<b>Total - 2202-05-103-NP-002</b>	...	3,000	3,000	3,000
<b>004- Financial assistance to Sanskrit Pandits and for development of Sanskrit education [EH]</b>				
<b>01- Salaries</b>				
01-Pay	13,40,200	...	13,80,000	14,21,000
14-Grade Pay	5,81,400	2,31,000	5,81,000	5,81,000
02-Dearness Allowance	...	1,34,000	11,77,000	13,41,000
03-House Rent Allowance	4,98,850	32,000	2,94,000	3,00,000
04-Ad hoc Bonus	20,800	2,000	20,000	20,000
07-Other Allowances	2,400	2,000	20,000	20,000
12-Medical Allowances	11,400	16,000	20,000	20,000
<b>Total - 2202-05-103-NP-004-01</b>	24,55,050	4,17,000	34,92,000	37,03,000
<b>13- Office Expenses</b>				
01-Electricity	27,783	...	...	...
02-Telephone	13,473	...	...	...
04-Other Office Expenses	12,993	...	...	...
<b>Total - 2202-05-103-NP-004-13</b>	54,249	...	...	...
<b>31- Grants-in-aid-GENERAL</b>				
01-Salary Grants	22,67,025	9,07,000	23,92,000	25,47,000
50- Other Charges	1,57,707	...	...	...
<b>Total - 2202-05-103-NP-004</b>	49,34,031	13,24,000	58,84,000	62,50,000
<b>Total - 2202-05-103-NP - Non Plan</b>	49,34,031	13,27,000	58,87,000	62,53,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
<b>001- Financial assistance to Sanskrit Pandits and for development of Sanskrit Education [EH]</b>				
<b>31- Grants-in-aid-GENERAL</b>				
01-Salary Grants	...	...	...	...
<b>CN-Central Sector (New Schemes)</b>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
001- Financial assistance to the eminent Sanskrit Pandits in indigent circumstances [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
002- Publication of Srimad Bhagavatam [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
003- Development of Sanskrit Education. [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,40,000	...	...	...
<b>Total - 2202-05-103-CN-003</b>	2,40,000	...	...	...
<b>Total - 2202-05-103-CN - Central Sector (New Schemes)</b>	2,40,000	...	...	...
<b>Total - 2202-05-103</b>	<b>51,74,031</b>	<b>13,27,000</b>	<b>58,87,000</b>	<b>62,53,000</b>
Voted	51,74,031	13,27,000	58,87,000	62,53,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-05-200 - OTHER LANGUAGES EDUCATION**

**05 - LANGUAGE DEVELOPMENT**

**200- Other Languages Education**

**ND-Non Plan (Developmental)**

001- Scholarships to students from non-Hindi speaking states for post-matric studies in Hindi [EH]

50- Other Charges

	42,200	7,19,000	7,19,000	7,84,000
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**Total - 2202-05-200-ND-001**

	42,200	7,19,000	7,19,000	7,84,000
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002- Production of books in regional languages at university level [EH]

50- Other Charges

	...	66,000	66,000	72,000
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**Total - 2202-05-200-ND-002**

	...	66,000	66,000	72,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-05-200-ND - Non Plan (Developmental)</b>	42,200	7,85,000	7,85,000	8,56,000
<b>Total - 2202-05-200</b>	<b>42,200</b>	<b>7,85,000</b>	<b>7,85,000</b>	<b>8,56,000</b>
Voted	42,200	7,85,000	7,85,000	8,56,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-05-800 - OTHER EXPENDITURE**

**05 - LANGUAGE DEVELOPMENT**

**800- Other Expenditure**

**NP-Non Plan**

001- Development of commercial education [EH]

13- Office Expenses

01-Electricity

...

...

...

...

02-Telephone

...

...

...

...

03-Maintenance / P.O.L. for Office Vehicles

...

...

...

...

04-Other Office Expenses

...

...

...

...

31- Grants-in-aid-GENERAL

01-Salary Grants

16,08,582

22,86,000

16,97,000

18,07,000

02-Other Grants

2,10,000

2,35,000

2,35,000

2,47,000

**Total - 2202-05-800-NP-001-31**

18,18,582

25,21,000

19,32,000

20,54,000

**Total - 2202-05-800-NP-001**

18,18,582

25,21,000

19,32,000

20,54,000

005- Publication of Rabindra Rachanabali [EH]

28- Payment of Professional and Special Services

02-Other charges

...

...

...

...

50- Other Charges

...

2,62,000

2,62,000

2,86,000

**Total - 2202-05-800-NP-005**

...

2,62,000

2,62,000

2,86,000

006- Publication of works of Netaji Subhas Chandra Bose [EH]

50- Other Charges

...

...

...

...

**Total - 2202-05-800-NP - Non Plan**

18,18,582

27,83,000

21,94,000

23,40,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
003- Publication of Rabindra Rachanabali [EH]				
50- Other Charges	...	...	...	...
004- Publication of works of Netaji Subhas Chandra Bose [EH]				
50- Other Charges	...	...	...	...
005- Development of Commercial Education [EH]				
50- Other Charges	...	...	...	...
<b>Total - 2202-05-800</b>	<b>18,18,582</b>	<b>27,83,000</b>	<b>21,94,000</b>	<b>23,40,000</b>
Voted	18,18,582	27,83,000	21,94,000	23,40,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-80-001 - DIRECTION AND ADMINISTRATION**

**80 - GENERAL**

**001- Direction and Administration**

**NP-Non Plan**

003- Strengthening of education administration [EH]				
01- Salaries				
01-Pay	41,62,283	49,44,000	42,87,000	44,16,000
14-Grade Pay	31,88,387	15,15,000	31,88,000	31,88,000
02-Dearness Allowance	8,40,737	37,46,000	44,85,000	50,95,000
03-House Rent Allowance	5,69,697	9,04,000	11,21,000	11,41,000
04-Ad hoc Bonus	61,200	65,000	75,000	76,000
07-Other Allowances	7,440	63,000	75,000	76,000
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	76,481	63,000	75,000	76,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-80-001-NP-003-01</b>	<b>89,06,225</b>	<b>1,13,00,000</b>	<b>1,33,06,000</b>	<b>1,40,68,000</b>
02- Wages	...	...	...	...
07- Medical Reimbursements	...	14,000	14,000	15,000
11- Travel Expenses	5,354	97,000	97,000	1,06,000
12- Medical Reimbursements under WBHS 2008	1,21,788	97,000	97,000	1,06,000
13- Office Expenses				
01-Electricity	18,887	69,000	69,000	75,000
02-Telephone	34,052	69,000	69,000	75,000
03-Maintenance / P.O.L. for Office Vehicles	2,98,947	1,17,000	1,17,000	1,28,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
04-Other Office Expenses	44,799	69,000	69,000	75,000
<b>Total - 2202-80-001-NP-003-13</b>	<b>3,96,685</b>	<b>3,24,000</b>	<b>3,24,000</b>	<b>3,53,000</b>
14- Rents, Rates and Taxes	...	1,69,000	1,69,000	1,84,000
31- Grants-in-aid-GENERAL				
02-Other Grants	1,16,00,050	97,000	97,000	1,02,000
50- Other Charges	21,08,808	29,08,000	29,08,000	31,70,000
<b>Total - 2202-80-001-NP - Non Plan</b>	<b>2,31,38,910</b>	<b>1,50,06,000</b>	<b>1,70,12,000</b>	<b>1,81,04,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Strengthening of educational administration [EH]				
01- Salaries				
01-Pay	...	...	14,73,000	21,42,000
14-Grade Pay	...	...	4,27,000	6,00,000
02-Dearness Allowance	...	...	12,26,000	17,82,000
03-House Rent Allowance	...	...	2,83,000	4,32,000
04-Ad hoc Bonus	...	...	15,000	22,000
12-Medical Allowances	...	...	15,000	22,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-80-001-SP-001-01</b>	<b>...</b>	<b>...</b>	<b>34,39,000</b>	<b>50,00,000</b>
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-80-001-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>...</b>	<b>...</b>	<b>34,39,000</b>	<b>50,00,000</b>
<b>Total - 2202-80-001</b>	<b>2,31,38,910</b>	<b>1,50,06,000</b>	<b>2,04,51,000</b>	<b>2,31,04,000</b>
Voted	2,31,38,910	1,50,06,000	2,04,51,000	2,31,04,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2202-80-004 - RESEARCH</b>				
<b>80 - GENERAL</b>				
<b>004- Research</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- ACA for Documentation, Research, Publication of Gazetteers (Central Share) (ACA) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	6,93,000	6,93,000	7,63,000
50- Other Charges	...	...	...	...
<b>Total - 2202-80-004-SP-001</b>	...	6,93,000	6,93,000	7,63,000
002- ACA for Documentation, Research, Publication of Gazetteers ( State Share) (ACA) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-80-004-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	6,93,000	6,93,000	7,63,000
<b>Total - 2202-80-004</b>	...	<b>6,93,000</b>	<b>6,93,000</b>	<b>7,63,000</b>
Voted	...	6,93,000	6,93,000	7,63,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-80-107 - SCHOLARSHIPS**

<b>80 - GENERAL</b>				
<b>107- Scholarships</b>				
<b>NP-Non Plan</b>				
001- General stipend [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	26,14,000	26,14,000	27,45,000
<b>Total - 2202-80-107-NP-001</b>	...	26,14,000	26,14,000	27,45,000
002- Government Scholarships [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,02,600	13,18,000	13,18,000	13,84,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-80-107-NP-002</b>	1,02,600	13,18,000	13,18,000	13,84,000
003- National Scholarships [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	18,000	18,000	19,000
<b>Total - 2202-80-107-NP-003</b>	...	18,000	18,000	19,000
004- Scholarship and other educational facilities to the children of political sufferers [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	19,000	19,000	20,000
<b>Total - 2202-80-107-NP-004</b>	...	19,000	19,000	20,000
008- West Bengal Government Merit-cum-Means Scholarship [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
34- Scholarships and Stipends	35,64,00,000	39,20,40,000	39,20,40,000	42,73,24,000
<b>Total - 2202-80-107-NP-008</b>	35,64,00,000	39,20,40,000	39,20,40,000	42,73,24,000
<b>Total - 2202-80-107-NP - Non Plan</b>	35,65,02,600	39,60,09,000	39,60,09,000	43,14,92,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- National Scholarships [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
34- Scholarships and Stipends	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
002- National Merit Scholarship Scheme (EH) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>CN-Central Sector (New Schemes)</b>				
001- National Scholarships [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-80-107</b>	<b>35,65,02,600</b>	<b>39,60,09,000</b>	<b>39,60,09,000</b>	<b>43,14,92,000</b>
Voted	35,65,02,600	39,60,09,000	39,60,09,000	43,14,92,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-80-800 - OTHER EXPENDITURE**

**80 - GENERAL**

**800- Other Expenditure**

**NP-Non Plan**

003- t Bengal Bratachari Society [EH]

31- Grants-in-aid-GENERAL

02-Other Grants

94,000      1,03,000      1,03,000      1,08,000

50- Other Charges

...      ...      ...      ...

**Total - 2202-80-800-NP-003**      94,000      1,03,000      1,03,000      1,08,000

004- Calcutta University Institute [EH]

31- Grants-in-aid-GENERAL

02-Other Grants

...      1,75,000      1,75,000      1,84,000

**Total - 2202-80-800-NP-004**      ...      1,75,000      1,75,000      1,84,000

005- His Excellency special grant [EH]

31- Grants-in-aid-GENERAL

02-Other Grants

...      ...      ...      ...

008- Y.M.C.A., Y.W.C.A. and Other Societies [EH]

31- Grants-in-aid-GENERAL

02-Other Grants

19,000      21,000      21,000      22,000

**Total - 2202-80-800-NP-008**      19,000      21,000      21,000      22,000

009- Grants for Other Purpose [EH]

31- Grants-in-aid-GENERAL

02-Other Grants

...      ...      ...      ...

015- Expansion of girls education and training of women teachers  
[EH]

31- Grants-in-aid-GENERAL

02-Other Grants

...      ...      ...      ...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
022- Publication of Rabindra Rachanabali [EH]				
50- Other Charges	...	...	...	...
023- Establishment of Day Students Homes [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	30,89,000	33,98,000	33,98,000	35,68,000
<b>Total - 2202-80-800-NP-023</b>	30,89,000	33,98,000	33,98,000	35,68,000
024- Assistance to Messes and Hostels attached to Government and Non-Government Institutions for Students Welfare [EH]				
01- Salaries				
01-Pay	37,640	11,000	39,000	40,000
14-Grade Pay	9,500	...	10,000	10,000
02-Dearness Allowance	24,511	6,000	29,000	34,000
03-House Rent Allowance	...	2,000	7,000	8,000
04-Ad hoc Bonus	...	...	...	1,000
12-Medical Allowances	1,500	...	...	1,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-80-800-NP-024-01</b>	73,151	19,000	85,000	94,000
02- Wages	1,49,82,585	91,02,000	1,58,07,000	1,68,34,000
12- Medical Reimbursements under WBHS 2008	...	32,000	32,000	35,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	7,16,05,792	8,07,50,000	7,55,44,000	8,04,54,000
02-Other Grants	13,73,049	17,36,000	17,36,000	18,23,000
<b>Total - 2202-80-800-NP-024-31</b>	7,29,78,841	8,24,86,000	7,72,80,000	8,22,77,000
50- Other Charges	...	6,85,000	6,85,000	7,47,000
<b>Total - 2202-80-800-NP-024</b>	8,80,34,577	9,23,24,000	9,38,89,000	9,99,87,000
027- Publication of District Gazetters [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	7,97,000	7,97,000	1,20,000
50- Other Charges	...	25,000	25,000	27,000
<b>Total - 2202-80-800-NP-027</b>	...	8,22,000	8,22,000	1,47,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
033- Primary Education Schemes (Education) [ES] [EH]				
14- Rents, Rates and Taxes	...	...	...	...
036- Expenditure in connection with dispersal of displaced college students from calcutta. [EH]				
50- Other Charges	...	...	...	...
038- Examination expenses [EH]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
903- Lump Provision for arrears of pay of College Teachers [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	92,114	...	97,000	1,03,000
<b>Total - 2202-80-800-NP-903</b>	92,114	...	97,000	1,03,000
<b>Total - 2202-80-800-NP - Non Plan</b>	9,13,28,691	9,68,43,000	9,85,05,000	10,41,19,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Assistance to Messes and Hostels attached to Government and Non-Government Institutions for Students Welfare [EH]				
50- Other Charges	...	...	...	...
003- Publication of District Gazetteers [EH]				
50- Other Charges	7,20,000	1,00,00,000	65,00,000	65,00,000
<b>Total - 2202-80-800-SP-003</b>	7,20,000	1,00,00,000	65,00,000	65,00,000
<b>Total - 2202-80-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	7,20,000	1,00,00,000	65,00,000	65,00,000
<b>Total - 2202-80-800</b>	<b>9,20,48,691</b>	<b>10,68,43,000</b>	<b>10,50,05,000</b>	<b>11,06,19,000</b>
Voted	9,20,48,691	10,68,43,000	10,50,05,000	11,06,19,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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**DETAILED ACCOUNT NO. 2202 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**02 - SECONDARY EDUCATION**

**105- Teachers Training**

**NP-Non Plan**

006-Improvement of Teachers Training Facilities [EH]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

*Total - 105 - Deduct - Recoveries*

	...	...	...	...
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**911- Deduct Recoveries of Overpayments**

**NP-Non Plan**

004-Secondary Schools for Boys and Girls [EH]

70-Deduct Recoveries

01-Others	-3,07,283	-46,000	-3,07,000	-3,07,000
02-W.B.H.S. 2008	...	...	...	...

*Total - 911 - Deduct - Recoveries*

	-3,07,283	-46,000	-3,07,000	-3,07,000
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**03- UNIVERSITY AND HIGHER EDUCATION**

**001- Direction and Administration**

**NP-Non Plan**

001-Directorate of Education [EH]

70-Deduct Recoveries

01-Others	...	-5,98,000	...	...
02-W.B.H.S. 2008	...	...	...	...

002-Pay Committee [EH]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

*Total - 001 - Deduct - Recoveries*

	...	-5,98,000	...	...
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**102- Assistance to Universities**

**NP-Non Plan**

001-Calcutta University [EH]

70-Deduct Recoveries

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01-Others	-77,191	-3,02,000	-77,000	-77,000
02-W.B.H.S. 2008	...	...	...	...
004-Burdwan University [EH]				
70-Deduct Recoveries				
01-Others	-23,31,41,905	...	-23,31,42,000	-23,31,42,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of Universities [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	-23,32,19,096	-3,02,000	-23,32,19,000	-23,32,19,000
<b>103- Government Colleges and Institutes</b>				
<b>NP-Non Plan</b>				
001-Government Arts Colleges for Men [EH]				
70-Deduct Recoveries				
01-Others	-10,000	...	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
004-Training colleges for teachers [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Development of other Government colleges [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Government Colleges and Institutes [EH]				
70-Deduct Recoveries				
01-Others	-4,01,596	-12,22,000	-4,02,000	-4,02,000
02-W.B.H.S. 2008	...	...	...	...
010-Bidhan Nagar Government College [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
011-Haldia Government College [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
014-Calcutta Madrasah [EH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
016-Government College at Siliguri [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of Presidency College, Calcutta [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	-4,11,596	-12,22,000	-4,12,000	-4,12,000
<b>104- Assistance to Non Govt Colleges and Institutes</b>				
<b>NP-Non Plan</b>				
001-Assistance to Non-Govt. College and Institutes [EH]				
70-Deduct Recoveries				
01-Others	-2,64,904	-44,81,000	-2,65,000	-2,65,000
02-W.B.H.S. 2008	...	...	...	...
004-Professional Colleges [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Salary Deficit Schemes for Non-Government Colleges [EH]				
70-Deduct Recoveries				
01-Others	...	-4,000	...	...
<i>Total - 104 - Deduct - Recoveries</i>	-2,64,904	-44,85,000	-2,65,000	-2,65,000
<b>112- Institutes of Higher Learning</b>				
<b>NP-Non Plan</b>				
001-All India Institute of Social Welfare and Business Management [EH]				
70-Deduct Recoveries				
01-Others	...	-10,00,000	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Development of Special Institutions [EH]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01-Others	...	-6,72,000	...	...
<i>Total - 112 - Deduct - Recoveries</i>	...	-16,72,000	...	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
001-National Service Scheme [EH]				
70-Deduct Recoveries				
01-Others	-76,087	...	-76,000	-76,000
02-W.B.H.S. 2008	...	...	...	...
002-Service Commission for Recruitment of Teachers for Non-Government Colleges [EH]				
70-Deduct Recoveries				
01-Others	-10,083	...	-10,000	-10,000
02-W.B.H.S. 2008	...	...	...	...
003-Commission for Planning of Higher Education in West Bengal [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002-Strengthening of Collegiate Education, Service [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>CN-Central Sector (New Schemes)</b>				
001-National Services Scheme [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-86,170	...	-86,000	-86,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Deduct Recoveries of Overpayments [EH]				
70-Deduct Recoveries				
01-Others	-34,82,971	-12,76,000	-34,83,000	-34,83,000
02-W.B.H.S. 2008	...	...	...	...
004-Training Colleges for Teachers [EH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Development of Presidency College as a Constituent College [EH] [EH]				
70-Deduct Recoveries				
01-Others	-2,74,945	...	-2,75,000	-2,75,000
008-Development of other Government Colleges [ EH] [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Government Colleges and Institutes [EH]				
70-Deduct Recoveries				
01-Others	-20,31,568	-18,01,000	-20,32,000	-20,32,000
02-W.B.H.S. 2008	...	...	...	...
010-Establishment of New Government College (1) Bidhan Nagar Government College [EH]				
70-Deduct Recoveries				
01-Others	...	-6,000	...	...
02-W.B.H.S. 2008	...	...	...	...
011-Haldia Government College [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
012-Development of Library and Reading Room Facilities [EH] [EH]				
70-Deduct Recoveries				
01-Others	...	-1,50,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of Universities [EH] [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Development of Non-Government Colleges [ EH ] [EH]				
70-Deduct Recoveries				
02-W.B.H.S. 2008	...	...	...	...
003-Development of Hooghly Mohsin College, Hooghly [EH]				
70-Deduct Recoveries				
01-Others	-2,72,108	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-W.B.H.S. 2008	...	...	...	...
004-Development of Other Government Colleges [EH]				
70-Deduct Recoveries				
01-Others	-22,629	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Development of Hooghly Mohsin College, Hooghly [EH]				
70-Deduct Recoveries				
01-Others	-5,50,671	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Incentive to Non-Government Colleges under State Level Assessment Scheme [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Development of govt. B.T. College [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-66,34,892	-32,33,000	-57,90,000	-57,90,000
<b>05- LANGUAGE DEVELOPMENT</b>				
<b>103- Sanskrit Education</b>				
<b>NP-Non Plan</b>				
002-Vangia Sanskrit Association (School) [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Financial assistance to Sanskrit Pandits and for development of Sanskrit education [EH]				
70-Deduct Recoveries				
01-Others	-30	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	-30	...	...	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
001-Development of commercial education [EH]				
70-Deduct Recoveries				
01-Others	-3,10,299	...	-3,10,000	-3,10,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-3,10,299	...	-3,10,000	-3,10,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Government Tols (School) [ES] [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<b>80- GENERAL</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
003-Strengthening of education administration [EH]				
70-Deduct Recoveries				
01-Others	-55	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Strengthening of educational administration [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-55	...	...	...
<b>107- Scholarships</b>				
<b>NP-Non Plan</b>				
001-General stipend [EH]				
70-Deduct Recoveries				
01-Others	...	-17,000	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Government Scholarships [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-National Scholarships [EH]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-West Bengal Government Merit-cum-Means Scholarship [EH]				
70-Deduct Recoveries				
01-Others	-28,440	...	-28,000	-28,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	-28,440	-17,000	-28,000	-28,000
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
003-t Bengal Bratachari Society [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
024-Assistance to Messes and Hostels attached to Government and Non-Government Institutions for Students Welfare [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
027-Publication of District Gazetters [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
003-Strengthening of Education Administration (Higher)[EH] [EH]				
70-Deduct Recoveries				
01-Others	-10,010	...	-10,000	-10,000
024-Assistance to Messes and Hostels Attached to Government and NON- Government Institutions for students Welfare [EH] [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 911 - Deduct - Recoveries</i>	-10,010	...	-10,000	-10,000
<i>Total - 2202 - Deduct - Recoveries</i>	-24,12,72,775	-1,15,75,000	-24,04,27,000	-24,04,27,000

# REVENUE EXPENDITURE

DEMAND No. 13

Higher Education Department

B-Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2203 - Technical Education

Voted Rs. 62,81,44,000

Charged Rs. Nil

Total Rs. 62,81,44,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	62,81,44,000	...	62,81,44,000
Deduct - Recoveries	-26,52,000	...	-26,52,000
Net Expenditure	62,54,92,000	...	62,54,92,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>001- Direction and Administration</b>				
NP-Non Plan	1,92,43,186	2,93,45,000	2,17,09,000	2,31,52,000
<b>Total - 001</b>	<b>1,92,43,186</b>	<b>2,93,45,000</b>	<b>2,17,09,000</b>	<b>2,31,52,000</b>
<b>102- Assistance to Universities for Technical Education</b>				
NP-Non Plan	48,18,00,976	53,68,28,000	50,91,35,000	4,44,33,000
SP-State Plan (Annual Plan & XII th Plan)	2,24,67,514	3,50,00,000	1,00,00,000	1,10,00,000
<b>Total - 102</b>	<b>50,42,68,490</b>	<b>57,18,28,000</b>	<b>51,91,35,000</b>	<b>5,54,33,000</b>
<b>105- Polytechnics</b>				
CN-Central Sector (New Schemes)	23,18,026	...	...	...
<b>Total - 105</b>	<b>23,18,026</b>	...	...	...
<b>107- Scholarships</b>				
NP-Non Plan	...	22,000	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 107</b>	...	<b>22,000</b>	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>112- Engineering/Technical Colleges and Institutes</b>				
NP-Non Plan	34,16,86,102	38,27,49,000	42,79,86,000	45,70,41,000
SP-State Plan (Annual Plan & XII th Plan)	17,83,26,283	10,39,00,000	19,19,00,000	7,24,40,000
CS-Centrally Sponsored (New Schemes)	37,35,00,000	...	...	...
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 112</b>	<b>89,35,12,385</b>	<b>48,66,49,000</b>	<b>61,98,86,000</b>	<b>52,94,81,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
CN-Central Sector (New Schemes)	4,49,971	...	...	...
<b>Total - 789</b>	<b>4,49,971</b>	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
CN-Central Sector (New Schemes)	2,09,991	...	...	...
<b>Total - 796</b>	<b>2,09,991</b>	...	...	...
<b>800- Other Expenditure</b>				
NP-Non Plan	1,75,34,340	5,48,68,000	1,88,12,000	2,00,43,000
ND-Non Plan (Developmental)	...	32,000	32,000	35,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	<b>1,75,34,340</b>	<b>5,49,00,000</b>	<b>1,88,44,000</b>	<b>2,00,78,000</b>
<b>Grand Total - Gross</b>	<b>143,75,36,389</b>	<b>114,27,44,000</b>	<b>117,95,74,000</b>	<b>62,81,44,000</b>
Voted	143,75,36,389	114,27,44,000	117,95,74,000	62,81,44,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>86,02,64,604</b>	<b>100,38,12,000</b>	<b>97,76,42,000</b>	<b>54,46,69,000</b>
<b>ND - Non Plan (Developmental)</b>	<b>...</b>	<b>32,000</b>	<b>32,000</b>	<b>35,000</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>20,07,93,797</b>	<b>13,89,00,000</b>	<b>20,19,00,000</b>	<b>8,34,40,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	<b>37,35,00,000</b>	<b>...</b>	<b>...</b>	<b>...</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>CN - Central Sector (New Schemes)</b>	<b>29,77,988</b>	...	...	...
<b><i>Deduct Recoveries</i></b>	<b>-30,06,097</b>	<b>-22,000</b>	<b>-26,52,000</b>	<b>-26,52,000</b>
<b>Grand Total - Net</b>	<b>143,45,30,292</b>	<b>114,27,22,000</b>	<b>117,69,22,000</b>	<b>62,54,92,000</b>
Voted	143,45,30,292	114,27,22,000	117,69,22,000	62,54,92,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2203-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
001- Directorate of Technical Education [EH]				
01- Salaries				
01-Pay	87,28,463	1,52,32,000	89,90,000	92,60,000
14-Grade Pay	22,29,460	6,23,000	22,29,000	22,29,000
02-Dearness Allowance	57,84,922	91,96,000	67,31,000	76,98,000
03-House Rent Allowance	12,13,734	22,20,000	16,83,000	17,23,000
04-Ad hoc Bonus	62,400	1,59,000	1,12,000	1,15,000
07-Other Allowances	...	1,54,000	1,12,000	1,15,000
12-Medical Allowances	17,700	21,000	1,12,000	1,15,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-001-NP-001-01</b>	1,80,36,679	2,76,05,000	1,99,69,000	2,12,55,000
07- Medical Reimbursements	8,600	21,000	21,000	23,000
11- Travel Expenses	58,951	1,78,000	1,78,000	1,94,000
12- Medical Reimbursements under WBHS 2008	3,50,742	1,47,000	1,47,000	1,60,000
13- Office Expenses				
01-Electricity	81,848	1,72,000	1,72,000	1,87,000
02-Telephone	48,328	1,10,000	1,10,000	1,20,000
03-Maintenance / P.O.L. for Office Vehicles	3,78,445	4,29,000	4,29,000	4,68,000
04-Other Office Expenses	1,39,770	2,51,000	2,51,000	2,74,000
<b>Total - 2203-00-001-NP-001-13</b>	6,48,391	9,62,000	9,62,000	10,49,000
19- Maintenance	10,944	69,000	69,000	75,000
50- Other Charges	1,28,879	3,63,000	3,63,000	3,96,000
<b>Total - 2203-00-001-NP - Non Plan</b>	1,92,43,186	2,93,45,000	2,17,09,000	2,31,52,000
<b>Total - 2203-00-001</b>	<b>1,92,43,186</b>	<b>2,93,45,000</b>	<b>2,17,09,000</b>	<b>2,31,52,000</b>
Voted	1,92,43,186	2,93,45,000	2,17,09,000	2,31,52,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2203-00-102 - ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION**



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>102- Assistance to Universities for Technical Education</b>				
<b>NP-Non Plan</b>				
001- Bengal Engineering and Science University, Shibpur [EH] [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	38,97,34,976	43,82,70,000	41,11,70,000	...
02-Other Grants	5,25,20,000	5,62,44,000	5,62,44,000	...
<b>Total - 2203-00-102-NP-001-31</b>	44,22,54,976	49,45,14,000	46,74,14,000	...
<b>Total - 2203-00-102-NP-001</b>	44,22,54,976	49,45,14,000	46,74,14,000	...
002- Setting up of Technical University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	3,95,46,000	4,23,14,000	4,17,21,000	4,44,33,000
<b>Total - 2203-00-102-NP-002</b>	3,95,46,000	4,23,14,000	4,17,21,000	4,44,33,000
<b>Total - 2203-00-102-NP - Non Plan</b>	48,18,00,976	53,68,28,000	50,91,35,000	4,44,33,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Bengal Engineering and Science University, Shibpur [EH] [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	1,79,67,514	2,50,00,000	...	...
<b>Total - 2203-00-102-SP-001-31</b>	1,79,67,514	2,50,00,000	...	...
<b>Total - 2203-00-102-SP-001</b>	1,79,67,514	2,50,00,000	...	...
002- Setting up of Technical University [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	45,00,000	1,00,00,000	1,00,00,000	1,10,00,000
<b>Total - 2203-00-102-SP-002</b>	45,00,000	1,00,00,000	1,00,00,000	1,10,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2203-00-107</b>	...	<b>22,000</b>	...	...
Voted	...	22,000	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2203-00-112 - ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES**

**112- Engineering/Technical Colleges and Institutes**

**NP-Non Plan**

001- B.E. College, Shibpur, Howrah [EH]

01- Salaries

01-Pay

... ..

12- Medical Reimbursements under WBHS 2008

12,238 ... ..

31- Grants-in-aid-GENERAL

01-Salary Grants

... ..

02-Other Grants

2,68,650 ... ..

**Total - 2203-00-112-NP-001-31**

2,68,650 ... ..

**Total - 2203-00-112-NP-001**

2,80,888 ... ..

002- College of Textile Technology, Berhampur [EH]

01- Salaries

01-Pay

1,83,93,983 1,82,01,000 1,89,46,000 1,95,14,000

14-Grade Pay

30,20,687 54,82,000 30,21,000 30,21,000

02-Dearness Allowance

80,02,544 1,38,30,000 1,31,80,000 1,50,98,000

03-House Rent Allowance

17,31,339 33,38,000 32,95,000 33,80,000

04-Ad hoc Bonus

75,400 2,38,000 2,20,000 2,25,000

05-Interim Relief

... ..

07-Other Allowances

3,497 2,33,000 2,20,000 2,25,000

12-Medical Allowances

1,02,378 77,000 2,20,000 2,25,000

13-Dearness Pay

... ..

**Total - 2203-00-112-NP-002-01**

3,13,29,828 4,13,99,000 3,91,02,000 4,16,88,000

02- Wages

7,75,951 10,82,000 8,19,000 8,72,000

07- Medical Reimbursements

680 ... ..

11- Travel Expenses

... ..

12- Medical Reimbursements under WBHS 2008

10,891 1,41,000 1,41,000 1,54,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	15,00,000	15,00,000	15,75,000
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2203-00-112-NP-002</b>	3,21,17,350	4,41,22,000	4,15,62,000	4,42,89,000
003- College of Ceramic Technology, Calcutta [EH]				
01- Salaries				
01-Pay	2,54,39,873	1,67,99,000	2,62,03,000	2,69,89,000
14-Grade Pay	38,11,343	34,57,000	38,11,000	38,11,000
02-Dearness Allowance	94,48,017	1,20,59,000	1,80,08,000	2,06,36,000
03-House Rent Allowance	19,58,713	29,11,000	45,02,000	46,20,000
04-Ad hoc Bonus	41,600	2,08,000	3,00,000	3,08,000
07-Other Allowances	4,800	2,03,000	3,00,000	3,08,000
12-Medical Allowances	61,200	1,00,000	3,00,000	3,08,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-112-NP-003-01</b>	4,07,65,546	3,57,37,000	5,34,24,000	5,69,80,000
02- Wages	10,00,000	10,70,000	10,55,000	11,24,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	1,32,272	1,31,000	1,31,000	1,43,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	25,00,000	25,00,000	26,25,000
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2203-00-112-NP-003</b>	4,18,97,818	3,94,38,000	5,71,10,000	6,08,72,000
004- Engineering College at Jalpaiguri [EH]				
01- Salaries				
01-Pay	3,79,43,530	3,32,89,000	3,90,82,000	4,02,54,000
14-Grade Pay	74,04,041	65,29,000	74,04,000	74,04,000
02-Dearness Allowance	1,99,90,878	2,30,94,000	2,78,92,000	3,19,31,000
03-House Rent Allowance	34,22,772	55,75,000	69,73,000	71,49,000
04-Ad hoc Bonus	2,30,800	3,98,000	4,65,000	4,77,000
05-Interim Relief	...	...	...	...
07-Other Allowances	52,810	3,88,000	4,65,000	4,77,000
09-Ration Allowance	...	...	...	...
10-Overtime Allowance	1,950	...	...	...
12-Medical Allowances	2,89,659	3,16,000	4,65,000	4,77,000
13-Dearness Pay	30,350	...	...	...
<b>Total - 2203-00-112-NP-004-01</b>	6,93,66,790	6,95,89,000	8,27,46,000	8,81,69,000
02- Wages	34,59,195	10,70,000	36,49,000	38,86,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	6,81,747	3,07,000	3,07,000	3,35,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
04-Others	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	60,00,000	60,00,000	63,00,000
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2203-00-112-NP-004</b>	7,35,07,732	7,69,66,000	9,27,02,000	9,86,90,000
<hr/>				
005- College of Textile Technology, Serampur [EH]				
01- Salaries				
01-Pay	2,44,65,799	2,49,11,000	2,52,00,000	2,59,56,000
14-Grade Pay	41,25,510	21,87,000	41,26,000	41,26,000
02-Dearness Allowance	1,17,44,207	1,71,38,000	1,75,96,000	2,01,55,000
03-House Rent Allowance	32,49,100	41,37,000	43,99,000	45,12,000
04-Ad hoc Bonus	...	2,95,000	2,93,000	3,01,000
07-Other Allowances	19,040	2,87,000	2,93,000	3,01,000
12-Medical Allowances	90,183	64,000	2,93,000	3,01,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-112-NP-005-01</b>	4,36,93,839	4,90,19,000	5,22,00,000	5,56,52,000
<hr/>				
02- Wages	...	24,50,000	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	2,16,412	1,76,000	1,76,000	1,92,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	28,00,000	28,00,000	29,40,000
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2203-00-112-NP-005</b>	4,39,10,251	5,44,45,000	5,51,76,000	5,87,84,000
006- College of Leather Technology, Calcutta [EH]				
01- Salaries				
01-Pay	1,78,14,655	2,40,02,000	1,83,49,000	1,88,99,000
14-Grade Pay	36,20,100	74,71,000	36,20,000	36,20,000
02-Dearness Allowance	94,21,437	1,89,29,000	1,31,81,000	1,50,88,000
03-House Rent Allowance	19,64,118	45,69,000	32,95,000	33,78,000
04-Ad hoc Bonus	67,600	3,26,000	2,20,000	2,25,000
05-Interim Relief	...	...	...	...
07-Other Allowances	...	3,18,000	2,20,000	2,25,000
12-Medical Allowances	75,600	78,000	2,20,000	2,25,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-112-NP-006-01</b>	3,29,63,510	5,56,93,000	3,91,05,000	4,16,60,000
02- Wages	22,80,154	21,40,000	24,06,000	25,62,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	76,023	98,000	98,000	1,07,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2203-00-112-NP-006</b>	3,53,19,687	5,79,31,000	4,16,09,000	4,43,29,000
007- Non-Government Engineering College-Regional Engineering College, Durgapur [EH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	2,95,000	2,95,000	3,10,000
<b>Total - 2203-00-112-NP-007-31</b>	...	2,95,000	2,95,000	3,10,000
<b>Total - 2203-00-112-NP-007</b>	...	2,95,000	2,95,000	3,10,000
008- Maintenance of Post-graduate course in Engineering College [EH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
19- Maintenance	...	...	...	...
34- Scholarships and Stipends	...	...	...	...
009- Development of Engineering College-Degree and Post- graduate [EH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	...	...	...	...
010- Strengthening of Technical Education Services [EH]				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
011-Development of the College of Ceramic Technology, Calcutta [EH]				
14- Rents, Rates and Taxes	...	...	...	...
012- New Engineering college at Salt Lake, Calcutta [EH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
19- Maintenance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
50- Other Charges	...	...	...	...
013- Engineering College at Kalyani [EH]				
01- Salaries				
01-Pay	4,75,84,998	3,67,20,000	4,90,13,000	5,04,83,000
14-Grade Pay	65,87,789	30,22,000	65,88,000	65,88,000
02-Dearness Allowance	1,87,06,384	2,30,50,000	3,33,61,000	3,82,38,000
03-House Rent Allowance	36,78,828	55,64,000	83,40,000	85,61,000
04-Ad hoc Bonus	1,11,800	3,97,000	5,56,000	5,71,000
07-Other Allowances	53,275	3,86,000	5,56,000	5,71,000
12-Medical Allowances	1,21,035	...	5,56,000	5,71,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-112-NP-013-01</b>	7,68,44,109	6,91,39,000	9,89,70,000	10,55,83,000
02- Wages	10,89,285	10,00,000	11,49,000	12,24,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	4,08,182	2,49,000	2,49,000	2,71,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2203-00-112-NP-013</b>	7,83,41,576	7,03,88,000	10,03,68,000	10,70,78,000
014- Contributions to Govt. Engineering Colleges towards Block Grant. [EH]				
32- Contribution	3,63,10,800	3,91,64,000	3,91,64,000	4,26,89,000
<b>Total - 2203-00-112-NP-014</b>	3,63,10,800	3,91,64,000	3,91,64,000	4,26,89,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2203-00-112-NP - Non Plan</b>	34,16,86,102	38,27,49,000	42,79,86,000	45,70,41,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Engineering College (State Share) [EH]				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	80,92,980	4,50,00,000	4,50,00,000	5,00,00,000
<b>Total - 2203-00-112-SP-001-13</b>	80,92,980	4,50,00,000	4,50,00,000	5,00,00,000
19- Maintenance				
<b>Total - 2203-00-112-SP-001</b>	80,92,980	4,50,00,000	4,50,00,000	5,00,00,000
002- Development of the College of Textile Technology, Berhampur (State Share) [EH]				
50- Other Charges	63,20,377	1,20,00,000	1,20,00,000	1,32,00,000
<b>Total - 2203-00-112-SP-002</b>	63,20,377	1,20,00,000	1,20,00,000	1,32,00,000
003- Development of the College of Textile Technology, Serampur (State Share) [EH]				
50- Other Charges	67,65,881	84,00,000	84,00,000	92,40,000
<b>Total - 2203-00-112-SP-003</b>	67,65,881	84,00,000	84,00,000	92,40,000
004- Development of the College of Ceramic Technology, Calcutta [EH]				
50- Other Charges	92,81,043	1,10,00,000	1,10,00,000	...
<b>Total - 2203-00-112-SP-004</b>	92,81,043	1,10,00,000	1,10,00,000	...
005- Development of the Non-Government Engineering Colleges- Regional Engineering College, Durgapur [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
006- Establishment of a New Engineering College at Salt Lake, Calcutta [EH]				
50- Other Charges	...	...	...	...
007- Establishment of a New Engineering College at Kalyani [EH]				
50- Other Charges	1,44,68,240	1,65,00,000	1,65,00,000	...
<b>Total - 2203-00-112-SP-007</b>	1,44,68,240	1,65,00,000	1,65,00,000	...
008- Development of the College of Leather Technology, Calcutta [EH]				
50- Other Charges	88,98,762	1,10,00,000	1,10,00,000	...
<b>Total - 2203-00-112-SP-008</b>	88,98,762	1,10,00,000	1,10,00,000	...
009- Development of Regional Engineering College, Durgapur. [EH]				
50- Other Charges	...	...	...	...
010- State Project Facilitation Unit under Technical Education Quality Improvement Programme [TEQIP] (State Share) (OCASPS) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	12,44,99,000	...	8,80,00,000	...
<b>Total - 2203-00-112-SP-010</b>	12,44,99,000	...	8,80,00,000	...
011- Development of NON-Govt Engineering Colleges and Institutions [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
012- ACA for Establishment of Tanning Training and Service Centre at Bantala by GCELT, Kolkata, (Central Share ) (ACA) [EH]				
35- Grants for creation of Capital Assets	...	...	...	...
013- ACA for Establishment of Tanning Training and Service Centre at Bantala by GCELT, Kolkata, (State Share) (ACA) [EH]				
35- Grants for creation of Capital Assets	...	...	...	...
014- Establishment of a new Engineering College at Purulia (ACA) [EH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
50- Other Charges	...	...	...	...
015- Establishment of a new Engineering College at CoochBehar (ACA) [EH]				
50- Other Charges	...	...	...	...
<b>Total - 2203-00-112-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	17,83,26,283	10,39,00,000	19,19,00,000	7,24,40,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- State Project Facilitation programme (TEQIP-II) (OCASPS) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	37,35,00,000	...	...	...
<b>Total - 2203-00-112-CS - Centrally Sponsored (New Schemes)</b>	37,35,00,000	...	...	...
<b>CN-Central Sector (New Schemes)</b>				
001- Introduction of Post-graduate course in the College of Textile Technology, Serampur [EH]				
50- Other Charges	...	...	...	...
002- Development of College of Textile Technology, Baharampur [EH]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2203-00-112</b>	<b>89,35,12,385</b>	<b>48,66,49,000</b>	<b>61,98,86,000</b>	<b>52,94,81,000</b>
Voted	89,35,12,385	48,66,49,000	61,98,86,000	52,94,81,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2203-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>789- Special Component Plan for Scheduled Castes</b>				
<b>CN-Central Sector (New Schemes)</b>				
001- Polytechnic Diploma Courses [EH]				
52- Machinery and Equipment/Tools and Plants	4,49,971	...	...	...
<b>Total - 2203-00-789-CN - Central Sector (New Schemes)</b>	4,49,971	...	...	...
<b>Total - 2203-00-789</b>	<b>4,49,971</b>	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	4,49,971	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2203-00-796 - TRIBAL AREAS SUB-PLAN**

**796- Tribal Areas Sub-Plan**

**CN-Central Sector (New Schemes)**

001- Polytechnic Diploma Courses [EH]

52- Machinery and Equipment/Tools and Plants

2,09,991      ...      ...      ...

**Total - 2203-00-796-CN - Central Sector (New Schemes)**

**2,09,991      ...      ...      ...**

**Total - 2203-00-796**

**2,09,991      ...      ...      ...**

Voted

2,09,991      ...      ...      ...

Charged

...      ...      ...      ...

**DETAILED ACCOUNT NO. 2203-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**NP-Non Plan**

003- Strengthening of Technical Education Services [EH]

01- Salaries

01-Pay

...      1,000      ...      ...

14-Grade Pay

...      ...      ...      ...

02-Dearness Allowance

...      1,000      ...      ...

03-House Rent Allowance

...      ...      ...      ...

04-Ad hoc Bonus

...      ...      ...      ...

07-Other Allowances

...      ...      ...      ...

12-Medical Allowances

...      ...      ...      ...

13-Dearness Pay

...      ...      ...      ...

**Total - 2203-00-800-NP-003-01**

...      2,000      ...      ...

07- Medical Reimbursements

...      9,000      9,000      10,000

11- Travel Expenses

...      13,000      13,000      14,000

12- Medical Reimbursements under WBHS 2008

...      1,000      1,000      1,000

13- Office Expenses

01-Electricity

22,732      66,000      66,000      72,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Telephone	26,975	32,000	32,000	35,000
03-Maintenance / P.O.L. for Office Vehicles	37,335	66,000	66,000	72,000
04-Other Office Expenses	38,205	88,000	88,000	96,000
<b>Total - 2203-00-800-NP-003-13</b>	1,25,247	2,52,000	2,52,000	2,75,000
50- Other Charges	44,059	1,14,000	1,14,000	1,24,000
<b>Total - 2203-00-800-NP-003</b>	1,69,306	3,91,000	3,89,000	4,24,000
004- Assistance to Messes and Hostels attached to Govt. and Non-Govt. Engineering and Technical Institutions [EH]				
01- Salaries				
01-Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	1,25,98,054	2,35,40,000	1,32,91,000	1,41,55,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	47,66,980	3,08,34,000	50,29,000	53,56,000
02-Other Grants	...	1,03,000	1,03,000	1,08,000
<b>Total - 2203-00-800-NP-004-31</b>	47,66,980	3,09,37,000	51,32,000	54,64,000
<b>Total - 2203-00-800-NP-004</b>	1,73,65,034	5,44,77,000	1,84,23,000	1,96,19,000
<b>Total - 2203-00-800-NP - Non Plan</b>	1,75,34,340	5,48,68,000	1,88,12,000	2,00,43,000
<b>ND-Non Plan (Developmental)</b>				
001- Quality Improvement programme for Teachers of Polytechnics, Engineering and technical Colleges [EH]				
50- Other Charges	...	32,000	32,000	35,000
<b>Total - 2203-00-800-ND - Non Plan (Developmental)</b>	...	32,000	32,000	35,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
005- Assistance to Messes and Hostels attached to Government and Non-Government Engineering and Technological Institutes other than Polytechnic [EH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
006- Provision for Quality Improvement Programme for Teachers of Engineering and Technological Institutes (Other than Polytechnic) [EH]				
50- Other Charges	...	...	...	...
007- State Project Facilitation Unit under Technical Education Quality Improvement Programme ( TEQIP ) (EAP) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
009- State Project Facilitation Unit under Technical Education Quality Improvement Programme ( TEQIP ) (EAP ) (EH ) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2203-00-800</b>	<b>1,75,34,340</b>	<b>5,49,00,000</b>	<b>1,88,44,000</b>	<b>2,00,78,000</b>
Voted	1,75,34,340	5,49,00,000	1,88,44,000	2,00,78,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2203 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**001- Direction and Administration**

**NP-Non Plan**

001-Directorate of Technical Education [EH]

    70-Deduct Recoveries

        01-Others

-34,700

...

-35,000

-35,000

        02-W.B.H.S. 2008

...

...

...

...

*Total - 001 - Deduct - Recoveries*

-34,700

...

-35,000

-35,000

**102- Assistance to Universities for Technical Education**

**NP-Non Plan**

001-Bengal Engineering and Science University, Shibpur [EH]

    [EH]

    70-Deduct Recoveries

        01-Others

...

...

...

...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	...	...	...
<b>112- Engineering/Technical Colleges and Institutes</b>				
<b>NP-Non Plan</b>				
001-B.E. College, Shibpur, Howrah [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-College of Textile Technology, Berhampur [EH]				
70-Deduct Recoveries				
01-Others	-25,24,000	-7,000	-25,24,000	-25,24,000
02-W.B.H.S. 2008	...	...	...	...
003-College of Ceramic Technology, Calcutta [EH]				
70-Deduct Recoveries				
01-Others	-60,461	-1,000	-60,000	-60,000
02-W.B.H.S. 2008	...	...	...	...
004-Engineering College at Jalpaiguri [EH]				
70-Deduct Recoveries				
01-Others	...	-14,000	...	...
02-W.B.H.S. 2008	...	...	...	...
005-College of Textile Technology, Serampur [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-College of Leather Technology, Calcutta [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Maintenance of Post-graduate course in Engineering College [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Development of Engineering College-Degree and Post- graduate [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<hr/>				
010-Strengthening of Technical Education Services [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
012-New Engineering college at Salt Lake, Calcutta [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
013-Engineering College at Kalyani [EH]				
70-Deduct Recoveries				
01-Others	-26,813	...	-27,000	-27,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 112 - Deduct - Recoveries</i>	-26,11,274	-22,000	-26,11,000	-26,11,000
<hr/>				
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
003-Strengthening of Technical Education Services [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Assistance to Messes and Hostels attached to Govt. and Non-Govt. Engineering and Technical Institutions [EH]				
70-Deduct Recoveries				
01-Others	-5,899	...	-6,000	-6,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-5,899	...	-6,000	-6,000
<hr/>				
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
006-Administration of Shibpur Politecnic for rehabilitation of displaced person [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
013-Engineering College at Kalyani [EH] [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
004-Development of the College of Ceramic Technology, Calcutta[EH] [EH]				
70-Deduct Recoveries				
01-Others	-3,54,224	...	...	...
010-State Project Facilitation Unit [ TEQIP ] [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-3,54,224	...	...	...
<i>Total - 2203 - Deduct - Recoveries</i>	-30,06,097	-22,000	-26,52,000	-26,52,000

# REVENUE EXPENDITURE

DEMAND No. 13

Higher Education Department

B-Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2204 - Sports and Youth Services

Voted Rs. 29,84,17,000

Charged Rs. Nil

Total Rs. 29,84,17,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	29,84,17,000	...	29,84,17,000
Deduct - Recoveries	-46,000	...	-46,000
Net Expenditure	29,83,71,000	...	29,83,71,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>101- Physical Education</b>				
NP-Non Plan	3,05,64,170	5,98,24,000	3,64,50,000	3,89,23,000
SP-State Plan (Annual Plan & XII th Plan)	47,29,908	66,00,000	66,00,000	1,12,10,000
<b>Total - 101</b>	<b>3,52,94,078</b>	<b>6,64,24,000</b>	<b>4,30,50,000</b>	<b>5,01,33,000</b>
<b>102- Youth Welfare Programmes for Students</b>				
NP-Non Plan	...	...	2,65,05,000	24,82,84,000
<b>Total - 102</b>	<b>...</b>	<b>...</b>	<b>2,65,05,000</b>	<b>24,82,84,000</b>
<b>Grand Total - Gross</b>	<b>3,52,94,078</b>	<b>6,64,24,000</b>	<b>6,95,55,000</b>	<b>29,84,17,000</b>
Voted	3,52,94,078	6,64,24,000	6,95,55,000	29,84,17,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>3,05,64,170</b>	<b>5,98,24,000</b>	<b>6,29,55,000</b>	<b>28,72,07,000</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>47,29,908</b>	<b>66,00,000</b>	<b>66,00,000</b>	<b>1,12,10,000</b>
<b>Deduct Recoveries</b>	<b>-46,894</b>	<b>-18,000</b>	<b>-46,000</b>	<b>-46,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Grand Total - Net</b>	<b>3,52,47,184</b>	<b>6,64,06,000</b>	<b>6,95,09,000</b>	<b>29,83,71,000</b>
Voted	3,52,47,184	6,64,06,000	6,95,09,000	29,83,71,000
<i>Charged</i>	...	...	...	...

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2204-00-101 - PHYSICAL EDUCATION</b>				
<b>101- Physical Education</b>				
<b>NP-Non Plan</b>				
003- Youth Welfare Works Under Physical Education Directorate [EH]				
01- Salaries				
01-Pay	61,26,109	92,85,000	63,10,000	64,99,000
14-Grade Pay	13,92,800	22,37,000	13,93,000	13,93,000
02-Dearness Allowance	40,15,667	77,38,000	46,22,000	52,88,000
03-House Rent Allowance	6,70,470	16,13,000	11,55,000	11,84,000
04-Ad hoc Bonus	44,200	1,15,000	77,000	79,000
05-Interim Relief	...	...	...	...
07-Other Allowances	64,000	1,12,000	77,000	79,000
12-Medical Allowances	36,600	47,000	77,000	79,000
13-Dearness Pay	...	...	...	...
<b>Total - 2204-00-101-NP-003-01</b>	1,23,49,846	2,11,47,000	1,37,11,000	1,46,01,000
02- Wages				
	...	...	...	...
07- Medical Reimbursements				
	...	2,000	2,000	2,000
11- Travel Expenses				
	40,185	85,000	85,000	93,000
12- Medical Reimbursements under WBHS 2008				
	45,055	69,000	69,000	75,000
13- Office Expenses				
01-Electricity	648	9,000	9,000	10,000
02-Telephone	12,898	31,000	31,000	34,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	38,364	55,000	55,000	60,000
<b>Total - 2204-00-101-NP-003-13</b>	51,910	95,000	95,000	1,04,000
14- Rents, Rates and Taxes				
	...	23,000	23,000	25,000
28- Payment of Professional and Special Services				
02-Other charges	24,000	...	...	...
50- Other Charges				
	8,36,349	19,21,000	19,21,000	20,94,000
<b>Total - 2204-00-101-NP-003</b>	1,33,47,345	2,33,42,000	1,59,06,000	1,69,94,000
004- Improvement and Expansion of Teachers Training Facilities [EH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01- Salaries				
01-Pay	89,75,165	1,90,68,000	92,44,000	95,21,000
14-Grade Pay	15,14,000	11,45,000	15,14,000	15,14,000
02-Dearness Allowance	43,96,379	1,17,24,000	64,55,000	73,93,000
03-House Rent Allowance	8,75,365	28,30,000	16,14,000	16,55,000
04-Ad hoc Bonus	20,800	2,02,000	1,08,000	1,10,000
05-Interim Relief	...	...	...	...
07-Other Allowances	51,600	1,96,000	1,08,000	1,10,000
12-Medical Allowances	38,284	5,000	1,08,000	1,10,000
13-Dearness Pay	...	...	...	...
<b>Total - 2204-00-101-NP-004-01</b>	1,58,71,593	3,51,70,000	1,91,51,000	2,04,13,000
02- Wages	76,922	...	81,000	86,000
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	...	14,000	14,000	15,000
11- Travel Expenses	54,179	97,000	97,000	1,06,000
12- Medical Reimbursements under WBHS 2008	36,128	89,000	89,000	97,000
13- Office Expenses				
01-Electricity	6,21,892	3,69,000	3,69,000	4,02,000
02-Telephone	47,153	37,000	37,000	40,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	1,27,651	1,43,000	1,43,000	1,56,000
<b>Total - 2204-00-101-NP-004-13</b>	7,96,696	5,49,000	5,49,000	5,98,000
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	3,81,307	5,63,000	5,63,000	6,14,000
<b>Total - 2204-00-101-NP-004</b>	1,72,16,825	3,64,82,000	2,05,44,000	2,19,29,000
005- Development and Expansion of Teachers Training Facilities [EH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
006- Development and Expansion of Teachers Training Facilities [EH]				
01- Salaries				
01-Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
<b>Total - 2204-00-101-NP - Non Plan</b>	3,05,64,170	5,98,24,000	3,64,50,000	3,89,23,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
020- Development and Expansion of Teachers Training Facilities [EH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	...	...	...	...
021- Provision for Physical Education facilities in Non-Govt. Colleges [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	9,00,000	11,00,000	11,00,000	12,10,000
<b>Total - 2204-00-101-SP-021</b>	9,00,000	11,00,000	11,00,000	12,10,000
022- Refresher Course for Physical Education Teachers [EH]				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
023- Provision for Physical Education facilities in Govt. Colleges [EH]				
50- Other Charges	38,29,908	55,00,000	55,00,000	1,00,00,000
<b>Total - 2204-00-101-SP-023</b>	38,29,908	55,00,000	55,00,000	1,00,00,000
<b>Total - 2204-00-101-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	47,29,908	66,00,000	66,00,000	1,12,10,000
<b>Total - 2204-00-101</b>	<b>3,52,94,078</b>	<b>6,64,24,000</b>	<b>4,30,50,000</b>	<b>5,01,33,000</b>
Voted	3,52,94,078	6,64,24,000	4,30,50,000	5,01,33,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2204-00-102 - YOUTH WELFARE PROGRAMMES FOR STUDENTS**

**102- Youth Welfare Programmes for Students**

**NP-Non Plan**

001- National Cadet Corps [EH]

01- Salaries

01-Pay	...	...	...	6,19,99,000
14-Grade Pay	...	...	...	1,10,68,000
02-Dearness Allowance	...	...	...	4,23,77,000
03-House Rent Allowance	...	...	...	1,02,29,000
04-Ad hoc Bonus	...	...	...	7,31,000
07-Other Allowances	...	...	...	3,00,000
12-Medical Allowances	...	...	...	9,15,000
13-Dearness Pay	...	...	...	...

**Total - 2204-00-102-NP-001-01**      ...      ...      ...      12,76,19,000

02- Wages	...	...	1,47,000	6,93,000
07- Medical Reimbursements	...	...	3,000	3,00,000
11- Travel Expenses	...	...	2,18,000	10,56,000
12- Medical Reimbursements under WBHS 2008	...	...	1,27,000	6,16,000
13- Office Expenses				
01-Electricity	...	...	3,43,000	20,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Telephone	...	...	3,90,000	18,00,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	9,36,000	43,00,000
04-Other Office Expenses	...	...	4,52,000	25,00,000
<b>Total - 2204-00-102-NP-001-13</b>	...	...	21,21,000	1,06,00,000
14- Rents, Rates and Taxes	...	...	4,71,000	21,00,000
27- Minor Works/ Maintenance	...	...	9,60,000	45,00,000
50- Other Charges	...	...	1,90,24,000	8,50,00,000
51- Motor Vehicles	...	...	1,67,000	8,00,000
<b>Total - 2204-00-102-NP-001</b>	...	...	2,32,38,000	23,32,84,000
018-Expenditure for conducting Training Camp of NCC (State share) [EH]				
50- Other Charges	...	...	32,67,000	1,50,00,000
<b>Total - 2204-00-102-NP-018</b>	...	...	32,67,000	1,50,00,000
<b>Total - 2204-00-102-NP - Non Plan</b>	...	...	2,65,05,000	24,82,84,000
<b>Total - 2204-00-102</b>	...	...	<b>2,65,05,000</b>	<b>24,82,84,000</b>
Voted	...	...	2,65,05,000	24,82,84,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2204 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**101- Physical Education**

**NP-Non Plan**

003-Youth Welfare Works Under Physical Education Directorate

[EH]

70-Deduct Recoveries

01-Others

-17,494

-5,000

-17,000

-17,000

02-W.B.H.S. 2008

...

...

...

...

004-Improvement and Expansion of Teachers Training Facilities

[EH]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	...	-13,000	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Development and Expansion of Teachers Training Facilities [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
020-Development and Expansion of Teachers Training Facilities [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	-17,494	-18,000	-17,000	-17,000
<b>102- Youth Welfare Programmes for Students</b>				
<b>NP-Non Plan</b>				
001-National Cadet Corps [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
003-Youth Welfare Works under Physical Education Directorate [EH]				
70-Deduct Recoveries				
01-Others	-29,400	...	-29,000	-29,000
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
023-Provision for Physical Education Facilities in Govt Colleges [EH] [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

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	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 911 - Deduct - Recoveries</i>	-29,400	...	-29,000	-29,000
<i>Total - 2204 - Deduct - Recoveries</i>	-46,894	-18,000	-46,000	-46,000

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# REVENUE EXPENDITURE

DEMAND No. 13

Higher Education Department

B-Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2205 - Art and Culture

Voted Rs. 24,53,87,000

Charged Rs. Nil

Total Rs. 24,53,87,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	24,53,87,000	...	24,53,87,000
Deduct - Recoveries	-17,69,000	...	-17,69,000
Net Expenditure	24,36,18,000	...	24,36,18,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>101- Fine Arts Education</b>				
NP-Non Plan	2,47,24,739	3,98,46,000	2,81,95,000	3,00,47,000
SP-State Plan (Annual Plan & XII th Plan)	13,62,433	22,00,000	22,00,000	24,20,000
<b>Total - 101</b>	<b>2,60,87,172</b>	<b>4,20,46,000</b>	<b>3,03,95,000</b>	<b>3,24,67,000</b>
<b>102- Promotion of Arts and Culture</b>				
NP-Non Plan	5,61,44,344	6,38,15,000	6,24,59,000	6,62,62,000
SP-State Plan (Annual Plan & XII th Plan)	3,21,58,775	5,37,10,000	5,37,10,000	9,29,81,000
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 102</b>	<b>8,83,03,119</b>	<b>11,75,25,000</b>	<b>11,61,69,000</b>	<b>15,92,43,000</b>
<b>104- Archives</b>				
NP-Non Plan	2,42,61,635	3,24,65,000	2,71,48,000	2,89,98,000
ND-Non Plan (Developmental)	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	44,05,475	2,59,40,000	2,59,40,000	1,15,34,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 104</b>	<b>2,86,67,110</b>	<b>5,84,05,000</b>	<b>5,30,88,000</b>	<b>4,05,32,000</b>

800- Other Expenditure

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>NP-Non Plan</b>	<b>27,99,400</b>	<b>37,51,000</b>	<b>29,53,000</b>	<b>31,45,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>35,21,000</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>
<b>Total - 800</b>	<b>63,20,400</b>	<b>3,37,51,000</b>	<b>3,29,53,000</b>	<b>1,31,45,000</b>
<b>Grand Total - Gross</b>	<b>14,93,77,801</b>	<b>25,17,27,000</b>	<b>23,26,05,000</b>	<b>24,53,87,000</b>
Voted	14,93,77,801	25,17,27,000	23,26,05,000	24,53,87,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>10,79,30,118</b>	<b>13,98,77,000</b>	<b>12,07,55,000</b>	<b>12,84,52,000</b>
<b>ND - Non Plan (Developmental)</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>4,14,47,683</b>	<b>11,18,50,000</b>	<b>11,18,50,000</b>	<b>11,69,35,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b>CN - Central Sector (New Schemes)</b>	...	...	...	...
<b>Deduct Recoveries</b>	<b>-17,68,908</b>	<b>-7,25,000</b>	<b>-17,69,000</b>	<b>-17,69,000</b>
<b>Grand Total - Net</b>	<b>14,76,08,893</b>	<b>25,10,02,000</b>	<b>23,08,36,000</b>	<b>24,36,18,000</b>
Voted	14,76,08,893	25,10,02,000	23,08,36,000	24,36,18,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2205-00-101 - FINE ARTS EDUCATION</b>				
<b>101- Fine Arts Education</b>				
<b>NP-Non Plan</b>				
001- Government College of Arts and Crafts [EH]				
01- Salaries				
01-Pay	1,14,99,267	1,68,15,000	1,18,44,000	1,21,99,000
14-Grade Pay	30,28,134	48,53,000	30,28,000	30,28,000
02-Dearness Allowance	72,92,597	1,25,67,000	89,23,000	1,02,02,000
03-House Rent Allowance	15,98,537	30,34,000	22,31,000	22,84,000
04-Ad hoc Bonus	59,800	2,17,000	1,49,000	1,52,000
07-Other Allowances	450	2,11,000	1,49,000	1,52,000
12-Medical Allowances	72,300	1,20,000	1,49,000	1,52,000
13-Dearness Pay	...	...	...	...
<b>Total - 2205-00-101-NP-001-01</b>	2,35,51,085	3,78,17,000	2,64,73,000	2,81,69,000
-----				
02- Wages	...	3,07,000	...	...
07- Medical Reimbursements	...	28,000	28,000	31,000
11- Travel Expenses	...	14,000	14,000	15,000
12- Medical Reimbursements under WBHS 2008	75,283	1,54,000	1,54,000	1,68,000
13- Office Expenses				
01-Electricity	5,56,315	7,56,000	7,56,000	8,24,000
02-Telephone	8,526	69,000	69,000	75,000
03-Maintenance / P.O.L. for Office Vehicles	...	97,000	97,000	1,06,000
04-Other Office Expenses	1,36,014	1,64,000	1,64,000	1,79,000
<b>Total - 2205-00-101-NP-001-13</b>	7,00,855	10,86,000	10,86,000	11,84,000
-----				
14- Rents, Rates and Taxes	916	62,000	62,000	68,000
34- Scholarships and Stipends	19,600	34,000	34,000	37,000
50- Other Charges	3,77,000	3,44,000	3,44,000	3,75,000
<b>Total - 2205-00-101-NP - Non Plan</b>	2,47,24,739	3,98,46,000	2,81,95,000	3,00,47,000
-----				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Art Education [EH]				
50- Other Charges	13,62,433	22,00,000	22,00,000	24,20,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2205-00-101-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	13,62,433	22,00,000	22,00,000	24,20,000
<b>Total - 2205-00-101</b>	<b>2,60,87,172</b>	<b>4,20,46,000</b>	<b>3,03,95,000</b>	<b>3,24,67,000</b>
Voted	2,60,87,172	4,20,46,000	3,03,95,000	3,24,67,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2205-00-102 - PROMOTION OF ARTS AND CULTURE**

**102- Promotion of Arts and Culture**

**NP-Non Plan**

004- Grants for development of Cultural and Aesthetic Education [EH]

31- Grants-in-aid-GENERAL

01-Salary Grants

1,55,74,767

1,76,88,000

1,64,31,000

1,74,99,000

02-Other Grants

55,70,591

59,00,000

59,00,000

61,95,000

**Total - 2205-00-102-NP-004-31**

2,11,45,358

2,35,88,000

2,23,31,000

2,36,94,000

**Total - 2205-00-102-NP-004**

2,11,45,358

2,35,88,000

2,23,31,000

2,36,94,000

019- Improvement and development of organisations devoted to cultural, Aesthetic and Educational Activities [EH]

31- Grants-in-aid-GENERAL

01-Salary Grants

60,12,000

64,33,000

63,43,000

67,55,000

02-Other Grants

...

42,000

42,000

44,000

**Total - 2205-00-102-NP-019-31**

60,12,000

64,75,000

63,85,000

67,99,000

**Total - 2205-00-102-NP-019**

60,12,000

64,75,000

63,85,000

67,99,000

020- Ramkrishna Mission Institute of Culture, Golpark, Kolkata [EH]

31- Grants-in-aid-GENERAL

01-Salary Grants

...

2,02,53,000

...

...

02-Other Grants

...

1,09,78,000

1,09,78,000

1,15,27,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2205-00-102-NP-020-31</b>	...	3,12,31,000	1,09,78,000	1,15,27,000
<b>Total - 2205-00-102-NP-020</b>	...	3,12,31,000	1,09,78,000	1,15,27,000
023- Ramkrishna Mission Institute of Culture, Golpark, Kolkata [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	1,89,28,000	...	1,99,69,000	2,12,67,000
02-Other Grants	70,71,612	...	...	...
<b>Total - 2205-00-102-NP-023-31</b>	2,59,99,612	...	1,99,69,000	2,12,67,000
<b>Total - 2205-00-102-NP-023</b>	2,59,99,612	...	1,99,69,000	2,12,67,000
024- Development of the Institute of De Chandarnagar [EH]				
01- Salaries				
01-Pay	12,18,420	10,72,000	12,55,000	12,93,000
14-Grade Pay	3,09,600	3,58,000	3,10,000	3,10,000
02-Dearness Allowance	10,39,464	8,29,000	9,39,000	10,74,000
03-House Rent Allowance	3,44,256	2,00,000	2,35,000	2,40,000
04-Ad hoc Bonus	18,200	14,000	16,000	16,000
07-Other Allowances	3,800	14,000	16,000	16,000
12-Medical Allowances	25,200	25,000	16,000	16,000
13-Dearness Pay	...	...	...	...
<b>Total - 2205-00-102-NP-024-01</b>	29,58,940	25,12,000	27,87,000	29,65,000
07- Medical Reimbursements	28,434	...	...	...
12- Medical Reimbursements under WBHS 2008	...	9,000	9,000	10,000
<b>Total - 2205-00-102-NP-024</b>	29,87,374	25,21,000	27,96,000	29,75,000
<b>Total - 2205-00-102-NP - Non Plan</b>	5,61,44,344	6,38,15,000	6,24,59,000	6,62,62,000

**SP-State Plan (Annual Plan & XII th Plan)**

001-Improvement and development of organisations devoted to Cultural, Aesthetic and Educational activities (State Share) [EH]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	3,14,90,559	5,10,00,000	5,10,00,000	9,00,00,000
<b>Total - 2205-00-102-SP-001</b>	3,14,90,559	5,10,00,000	5,10,00,000	9,00,00,000
002- Development of Cultural Halls [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
005- Development of the Institute of De Chandarnagar. [EH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	2,23,736	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	15,821	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	74,573	...	...	...
02-Telephone	31,218	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	92,028	...	...	...
04-Other Office Expenses	1,74,884	...	...	...
<b>Total - 2205-00-102-SP-005-13</b>	3,72,703	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	55,956	15,00,000	15,00,000	16,50,000
<b>Total - 2205-00-102-SP-005</b>	6,68,216	15,00,000	15,00,000	16,50,000
006- Renovation of the historic house of Netaji Subhas Chandra Bose at Kurseong. [EH]				
27- Minor Works/ Maintenance	...	12,10,000	12,10,000	13,31,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2205-00-102-SP-006</b>	...	12,10,000	12,10,000	13,31,000
007- Provision against ACA for Library Building for Ramkrishna Mission Institute of Culture (ACA) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
008- Ramkrishna Mission Institute of Culture, Golpark, Kolkata [EH]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
009- Preservation of manuscripts, rare books etc. of Bethune College, Kolkata [EH]				
50- Other Charges	...	...	...	...
010- Jagadis Bose National Science Talent Search [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
011- Preservation of Manuscripts, rare books etc. of Lady Brabourne College, Kolkata [EH]				
50- Other Charges	...	...	...	...
<b>Total - 2205-00-102-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	3,21,58,775	5,37,10,000	5,37,10,000	9,29,81,000
<b>CN-Central Sector (New Schemes)</b>				
001- Preservation of manuscripts, rare books etc. of Bethune College, Kolkata [EH]				
50- Other Charges	...	...	...	...
002- Preservation of Manuscripts, rare books etc. of Lady Brabourne College, Kolkata [EH] [EH]				
50- Other Charges	...	...	...	...
011- Grants for Essay Competition for School/College/University students in National Integration and communal Harmony [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
012- Preservation of Manuscripts, rare books etc of Maulana Azad College, Kolkata [EH]				
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2205-00-102</b>	<b>8,83,03,119</b>	<b>11,75,25,000</b>	<b>11,61,69,000</b>	<b>15,92,43,000</b>
Voted	8,83,03,119	11,75,25,000	11,61,69,000	15,92,43,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2205-00-104 - ARCHIVES**

**104- Archives**

**NP-Non Plan**

001- Development of State Archives [EH]

01- Salaries

01-Pay	1,00,28,986	1,29,03,000	1,03,30,000	1,06,40,000
14-Grade Pay	25,90,800	33,22,000	25,91,000	25,91,000
02-Dearness Allowance	67,11,460	94,11,000	77,53,000	88,65,000
03-House Rent Allowance	16,24,399	22,72,000	19,38,000	19,85,000
04-Ad hoc Bonus	1,14,400	1,62,000	1,29,000	1,32,000
07-Other Allowances	2,63,100	1,58,000	1,29,000	1,32,000
12-Medical Allowances	75,900	88,000	1,29,000	1,32,000
13-Dearness Pay	...	...	...	...

**Total - 2205-00-104-NP-001-01**      2,14,09,045      2,83,16,000      2,29,99,000      2,44,77,000

07- Medical Reimbursements	...	78,000	78,000	85,000
11- Travel Expenses	1,20,997	1,59,000	1,59,000	1,73,000
12- Medical Reimbursements under WBHS 2008	1,41,401	4,000	4,000	4,000
13- Office Expenses				
01-Electricity	8,27,790	19,27,000	19,27,000	21,00,000
02-Telephone	1,63,397	1,64,000	1,64,000	1,79,000
03-Maintenance / P.O.L. for Office Vehicles	3,90,615	2,48,000	2,48,000	2,70,000
04-Other Office Expenses	8,49,297	9,55,000	9,55,000	10,41,000

**Total - 2205-00-104-NP-001-13**      22,31,099      32,94,000      32,94,000      35,90,000

50- Other Charges      3,59,093      6,14,000      6,14,000      6,69,000

**Total - 2205-00-104-NP - Non Plan**      2,42,61,635      3,24,65,000      2,71,48,000      2,89,98,000

**ND-Non Plan (Developmental)**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
-----				
001-Grant for operation of Antiquities and archaeological Treasures Act. 1975. [EH]				
50- Other Charges	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of State Archives [EH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
05-Interim Relief	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	44,05,475	55,00,000	55,00,000	60,50,000
<b>Total - 2205-00-104-SP-001</b>	44,05,475	55,00,000	55,00,000	60,50,000
-----				
002- Computerisation of Reference Media of Records (State Share) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	2,00,00,000	2,00,00,000	50,00,000
<b>Total - 2205-00-104-SP-002</b>	...	2,00,00,000	2,00,00,000	50,00,000
-----				
003- Publication of records (Selected Groups) (State Share) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	4,40,000	4,40,000	4,84,000
<b>Total - 2205-00-104-SP-003</b>	...	4,40,000	4,40,000	4,84,000
-----				
<b>Total - 2205-00-104-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	44,05,475	2,59,40,000	2,59,40,000	1,15,34,000
-----				
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Grants for setting up of Photo Archives [EH]				
77- Computerisation	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>CN-Central Sector (New Schemes)</b>				
001- Computerisation of Reference Media of Records [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
002- Publication of Records (Selected Groups) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2205-00-104</b>	<b>2,86,67,110</b>	<b>5,84,05,000</b>	<b>5,30,88,000</b>	<b>4,05,32,000</b>
Voted	2,86,67,110	5,84,05,000	5,30,88,000	4,05,32,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2205-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**NP-Non Plan**

002- Netaji Institute for Asian Studies [EH]

  31- Grants-in-aid-GENERAL

    01-Salary Grants

27,99,400

37,51,000

29,53,000

31,45,000

**Total - 2205-00-800-NP - Non Plan**

27,99,400

37,51,000

29,53,000

31,45,000

**SP-State Plan (Annual Plan & XII th Plan)**

002- Netaji Institute for Asian Studies [EH]

  31- Grants-in-aid-GENERAL

    01-Salary Grants

...

...

...

...

    02-Other Grants

35,21,000

3,00,00,000

3,00,00,000

1,00,00,000

**Total - 2205-00-800-SP-002-31**

35,21,000

3,00,00,000

3,00,00,000

1,00,00,000

50- Other Charges

...

...

...

...

**Total - 2205-00-800-SP - State Plan (Annual Plan & XII th Plan)**

35,21,000

3,00,00,000

3,00,00,000

1,00,00,000

**Total - 2205-00-800**

**63,20,400**

**3,37,51,000**

**3,29,53,000**

**1,31,45,000**

Voted  
Charged

63,20,400  
...

3,37,51,000  
...

3,29,53,000  
...

1,31,45,000  
...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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**DETAILED ACCOUNT NO. 2205 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**101- Fine Arts Education**

**NP-Non Plan**

001-Government College of Arts and Crafts [EH]

70-Deduct Recoveries

01-Others	-17,26,500	-2,15,000	-17,27,000	-17,27,000
02-W.B.H.S. 2008	...	...	...	...

<i>Total - 101 - Deduct - Recoveries</i>	-17,26,500	-2,15,000	-17,27,000	-17,27,000
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**102- Promotion of Arts and Culture**

**NP-Non Plan**

024-Development of the Institute of De Chandarnagar [EH]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**SP-State Plan (Annual Plan & XII th Plan)**

005-Development of the Institute of De Chandarnagar. [EH]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

<i>Total - 102 - Deduct - Recoveries</i>	...	...	...	...
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**104- Archives**

**NP-Non Plan**

001-Development of State Archives [EH]

70-Deduct Recoveries

01-Others	...	-1,68,000	...	...
02-W.B.H.S. 2008	...	...	...	...

**SP-State Plan (Annual Plan & XII th Plan)**

001-Development of State Archives [EH]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 104 - Deduct - Recoveries</i>	...	-1,68,000	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Development of State Archives [EH] [EH]				
70-Deduct Recoveries				
01-Others	...	-3,42,000	...	...
007-Natya Academy [EH]				
70-Deduct Recoveries				
01-Others	-42,408	...	-42,000	-42,000
019-Improvement and development of organisations devoted to cultural,Aesthetic and Educational Activities [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Improvement and development of organisations devoted to cultural,Aesthetic and Educational activities [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Improvement and Development of Organisations devoted to Cultural,Aesthetic and Education Activities [EH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-42,408	-3,42,000	-42,000	-42,000
<i>Total - 2205 - Deduct - Recoveries</i>	-17,68,908	-7,25,000	-17,69,000	-17,69,000



**REVENUE EXPENDITURE**

DEMAND No. 13

Higher Education Department

B-Social Services - (h) Others

Head of Account : 2251 - Secretariat--Social Services

Voted Rs. 8,57,06,000

Charged Rs. Nil

Total Rs. 8,57,06,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	8,57,06,000	...	8,57,06,000
Deduct - Recoveries	-1,48,000	...	-1,48,000
Net Expenditure	8,55,58,000	...	8,55,58,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
090- Secretariate NP-Non Plan	7,28,44,904	11,62,04,000	8,02,06,000	8,57,06,000
Total - 090	7,28,44,904	11,62,04,000	8,02,06,000	8,57,06,000
Grand Total - Gross	7,28,44,904	11,62,04,000	8,02,06,000	8,57,06,000
Voted	7,28,44,904	11,62,04,000	8,02,06,000	8,57,06,000
Charged	...	...	...	...
NP - Non Plan	7,28,44,904	11,62,04,000	8,02,06,000	8,57,06,000
Deduct Recoveries	-1,48,068	-1,10,000	-1,48,000	-1,48,000
Grand Total - Net	7,26,96,836	11,60,94,000	8,00,58,000	8,55,58,000
Voted	7,26,96,836	11,60,94,000	8,00,58,000	8,55,58,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2251**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2251-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>NP-Non Plan</b>				
006- Education Department [EH]				
01- Salaries				
01-Pay	2,82,98,062	5,32,04,000	2,91,47,000	3,00,21,000
14-Grade Pay	78,15,059	52,50,000	78,15,000	78,15,000
02-Dearness Allowance	1,97,16,727	3,39,03,000	2,21,77,000	2,53,50,000
03-House Rent Allowance	49,38,463	81,84,000	55,44,000	56,75,000
04-Ad hoc Bonus	2,79,600	5,85,000	3,70,000	3,78,000
07-Other Allowances	1,01,520	5,69,000	3,70,000	3,78,000
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	73,211	96,000	3,70,000	3,78,000
13-Dearness Pay	...	...	...	...
<b>Total - 2251-00-090-NP-006-01</b>	6,12,22,642	10,17,91,000	6,57,93,000	6,99,95,000
07- Medical Reimbursements	1,08,319	1,03,000	1,03,000	1,12,000
11- Travel Expenses	2,49,834	6,18,000	6,18,000	6,74,000
12- Medical Reimbursements under WBHS 2008	11,34,143	4,58,000	4,58,000	4,99,000
13- Office Expenses				
01-Electricity	11,44,107	13,73,000	13,73,000	14,97,000
02-Telephone	4,82,252	8,66,000	8,66,000	9,44,000
03-Maintenance / P.O.L. for Office Vehicles	21,81,564	35,02,000	35,02,000	38,17,000
04-Other Office Expenses	62,92,143	71,19,000	71,19,000	77,60,000
<b>Total - 2251-00-090-NP-006-13</b>	1,01,00,066	1,28,60,000	1,28,60,000	1,40,18,000
19- Maintenance	29,900	3,74,000	3,74,000	4,08,000
50- Other Charges	...	...	...	...
<b>Total - 2251-00-090-NP - Non Plan</b>	7,28,44,904	11,62,04,000	8,02,06,000	8,57,06,000
<b>Total - 2251-00-090</b>	<b>7,28,44,904</b>	<b>11,62,04,000</b>	<b>8,02,06,000</b>	<b>8,57,06,000</b>
Voted	7,28,44,904	11,62,04,000	8,02,06,000	8,57,06,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2251**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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**DETAILED ACCOUNT NO. 2251 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariate**

**NP-Non Plan**

006-Education Department [EH]

70-Deduct Recoveries

01-Others

-92,934

-68,000

-93,000

-93,000

02-W.B.H.S. 2008

...

...

...

...

008-Department of Mass Education [EM] [EH]

70-Deduct Recoveries

01-Others

-47,853

...

-48,000

-48,000

*Total - 090 - Deduct - Recoveries*

-1,40,787

-68,000

-1,41,000

-1,41,000

**911- Deduct Recoveries of Overpayments**

**NP-Non Plan**

006-Education Department [EH] [EH]

70-Deduct Recoveries

01-Others

-7,281

-42,000

-7,000

-7,000

*Total - 911 - Deduct - Recoveries*

-7,281

-42,000

-7,000

-7,000

***Total - 2251 - Deduct - Recoveries***

-1,48,068

-1,10,000

-1,48,000

-1,48,000

**REVENUE EXPENDITURE**  
**DEMAND No. 13**  
**Higher Education Department**  
**C-Economic Services - (c) Special Areas Programmes**  
**Head of Account : 2551 - Hill Areas**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>60 - OTHER HILL AREAS</b>				
<b>191- Assistance to the Darjeeling Gorkha Autonomous Hill Council</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 191</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2551-60-191 - ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL</b>				
<b>60 - OTHER HILL AREAS</b>				
<b>191- Assistance to the Darjeeling Gorkha Autonomous Hill Council</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
032- Setting up of Darjeeling Gorkha Hill Council Institute of Technology, Kalimpong, Darjeeling (ACA) [EH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2551-60-191</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

# REVENUE EXPENDITURE

## DEMAND No. 13

### Higher Education Department

#### C-Economic Services - (j) General Economic Services

#### Head of Account : 3454 - Census, Surveys and Statistics

Voted Rs. 76,65,000

Charged Rs. Nil

Total Rs. 76,65,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	76,65,000	...	76,65,000
Deduct - Recoveries	...	...	...
Net Expenditure	76,65,000	...	76,65,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>02 - SURVEYS AND STATISTICS</b>				
<b>110- Gazetter and Statistical Memoirs</b>				
NP-Non Plan	65,39,506	1,29,04,000	71,83,000	76,65,000
<b>Total - 110</b>	<b>65,39,506</b>	<b>1,29,04,000</b>	<b>71,83,000</b>	<b>76,65,000</b>
<b>Grand Total - Gross</b>	<b>65,39,506</b>	<b>1,29,04,000</b>	<b>71,83,000</b>	<b>76,65,000</b>
Voted	65,39,506	1,29,04,000	71,83,000	76,65,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>65,39,506</b>	<b>1,29,04,000</b>	<b>71,83,000</b>	<b>76,65,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>65,39,506</b>	<b>1,29,04,000</b>	<b>71,83,000</b>	<b>76,65,000</b>
Voted	65,39,506	1,29,04,000	71,83,000	76,65,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 3454-02-110 - GAZETTER AND STATISTICAL MEMOIRS</b>				
<b>02 - SURVEYS AND STATISTICS</b>				
<b>110- Gazetter and Statistical Memoirs</b>				
<b>NP-Non Plan</b>				
002- Preperation of District Gazetteers [EH]				
01- Salaries				
01-Pay	30,42,573	70,97,000	31,34,000	32,28,000
14-Grade Pay	6,28,100	12,000	6,28,000	6,28,000
02-Dearness Allowance	19,97,985	41,23,000	22,57,000	25,84,000
03-House Rent Allowance	4,36,603	9,95,000	5,64,000	5,78,000
04-Ad hoc Bonus	15,600	71,000	38,000	39,000
07-Other Allowances	43,270	69,000	38,000	39,000
12-Medical Allowances	27,600	51,000	38,000	39,000
13-Dearness Pay	...	...	...	...
<b>Total - 3454-02-110-NP-002-01</b>	61,91,731	1,24,18,000	66,97,000	71,35,000
02- Wages				
	...	...	...	...
07- Medical Reimbursements	...	9,000	9,000	10,000
11- Travel Expenses	...	15,000	15,000	16,000
12- Medical Reimbursements under WBHS 2008	...	52,000	52,000	57,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	48,853	55,000	55,000	60,000
03-Maintenance / P.O.L. for Office Vehicles	1,90,760	2,19,000	2,19,000	2,39,000
04-Other Office Expenses	1,08,162	1,36,000	1,36,000	1,48,000
<b>Total - 3454-02-110-NP-002-13</b>	3,47,775	4,10,000	4,10,000	4,47,000
14- Rents, Rates and Taxes				
	...	...	...	...
16- Publications				
	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
51- Motor Vehicles				
	...	...	...	...
<b>Total - 3454-02-110-NP - Non Plan</b>	65,39,506	1,29,04,000	71,83,000	76,65,000
<b>Total - 3454-02-110</b>	<b>65,39,506</b>	<b>1,29,04,000</b>	<b>71,83,000</b>	<b>76,65,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	65,39,506	1,29,04,000	71,83,000	76,65,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3454 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**02 - SURVEYS AND STATISTICS**

**110- Gazetter and Statistical Memoirs**

**NP-Non Plan**

002-Preperation of District Gazetteers [EH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 110 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 3454 - Deduct - Recoveries</i>	...	...	...	...



# CAPITAL EXPENDITURE

DEMAND No. 13

Higher Education Department

B-Capital Account of Social Services - (a) Education, Sports, Art and Culture

Head of Account : 4202 - Capital Outlay on Education, Sports, Art and Culture

Voted Rs. 88,96,19,000

Charged Rs. Nil

Total Rs. 88,96,19,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	88,96,19,000	...	88,96,19,000
Deduct - Recoveries	...	...	...
Net Expenditure	88,96,19,000	...	88,96,19,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>01 - GENERAL EDUCATION</b>				
<b>203- University and Other Higher Education</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	34,24,02,427	95,11,00,000	95,11,00,000	61,99,91,000
<b>Total - 203</b>	<b>34,24,02,427</b>	<b>95,11,00,000</b>	<b>95,11,00,000</b>	<b>61,99,91,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 789</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 796</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total - 01</b>	<b>34,24,02,427</b>	<b>95,11,00,000</b>	<b>95,11,00,000</b>	<b>61,99,91,000</b>
<b>02 - TECHNICAL EDUCATION</b>				
<b>105- Engineering/Technical Collages and Institutions</b>				
SP-State Plan (Annual Plan & XII th Plan)	12,22,12,059	16,18,00,000	24,03,00,000	14,89,78,000

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 105</b>	<b>12,22,12,059</b>	<b>16,18,00,000</b>	<b>24,03,00,000</b>	<b>14,89,78,000</b>
<b>Total - 02</b>	<b>12,22,12,059</b>	<b>16,18,00,000</b>	<b>24,03,00,000</b>	<b>14,89,78,000</b>
<b>03 - SPORTS AND YOUTH SERVICES</b>				
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>1,10,60,749</b>	<b>1,50,00,000</b>	<b>3,90,00,000</b>	<b>5,65,00,000</b>
<b>Total - 800</b>	<b>1,10,60,749</b>	<b>1,50,00,000</b>	<b>3,90,00,000</b>	<b>5,65,00,000</b>
<b>Total - 03</b>	<b>1,10,60,749</b>	<b>1,50,00,000</b>	<b>3,90,00,000</b>	<b>5,65,00,000</b>
<b>04 - ART AND CULTURE</b>				
<b>101- Fine Arts Education</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>12,33,931</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>10,00,000</b>
<b>Total - 101</b>	<b>12,33,931</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>10,00,000</b>
<b>102- Promotion of Art and Culture</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 102</b>	...	...	...	...
<b>104- Archives</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>57,67,532</b>	<b>1,11,10,000</b>	<b>1,11,10,000</b>	<b>4,50,00,000</b>
<b>Total - 104</b>	<b>57,67,532</b>	<b>1,11,10,000</b>	<b>1,11,10,000</b>	<b>4,50,00,000</b>
<b>Total - 04</b>	<b>70,01,463</b>	<b>1,33,10,000</b>	<b>1,33,10,000</b>	<b>4,60,00,000</b>
<b>80 - GENERAL</b>				
<b>001- Direction and Administration</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>80,72,078</b>	<b>1,65,00,000</b>	<b>1,65,00,000</b>	<b>1,81,50,000</b>
<b>Total - 001</b>	<b>80,72,078</b>	<b>1,65,00,000</b>	<b>1,65,00,000</b>	<b>1,81,50,000</b>

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 80</b>	<b>80,72,078</b>	<b>1,65,00,000</b>	<b>1,65,00,000</b>	<b>1,81,50,000</b>
<b>Grand Total - Gross</b>	<b>49,07,48,776</b>	<b>115,77,10,000</b>	<b>126,02,10,000</b>	<b>88,96,19,000</b>
Voted	49,07,48,776	115,77,10,000	126,02,10,000	88,96,19,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>49,07,48,776</b>	<b>115,77,10,000</b>	<b>126,02,10,000</b>	<b>88,96,19,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>49,07,48,776</b>	<b>115,77,10,000</b>	<b>126,02,10,000</b>	<b>88,96,19,000</b>
Voted	49,07,48,776	115,77,10,000	126,02,10,000	88,96,19,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 4202-01-203 - UNIVERSITY AND OTHER HIGHER EDUCATION</b>				
<b>01 - GENERAL EDUCATION</b>				
<b>203- University and Other Higher Education</b>				
<b>NP-Non Plan</b>				
001- Payment of compensation for acquisition of land and required for the Burdwan University [EH]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure <i>Charged</i>	...	...	...	...
002- Development of University and Higher Education [EH]				
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Presidency College, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
002- Development of Darjeeling Government College, Darjeeling (Higher) [EH]				
53- Major Works / Land and Buildings	16,63,458	77,00,000	77,00,000	1,00,00,000
<b>Total - 4202-01-203-SP-002</b>	16,63,458	77,00,000	77,00,000	1,00,00,000
003- Development of Hooghly Mohsin College, Hooghly (Higher) [EH]				
53- Major Works / Land and Buildings	25,02,134	1,10,00,000	1,10,00,000	77,00,000
<b>Total - 4202-01-203-SP-003</b>	25,02,134	1,10,00,000	1,10,00,000	77,00,000
004- Development of other Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	4,48,02,369	5,50,00,000	5,50,00,000	7,05,00,000
<b>Total - 4202-01-203-SP-004</b>	4,48,02,369	5,50,00,000	5,50,00,000	7,05,00,000
005- Establishment of new Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	25,87,22,652	81,00,00,000	81,00,00,000	43,67,91,000
<b>Total - 4202-01-203-SP-005</b>	25,87,22,652	81,00,00,000	81,00,00,000	43,67,91,000
006- Development of Govt. B.Ed. Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	1,68,07,350	88,00,000	88,00,000	4,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 4202-01-203-SP-006</b>	1,68,07,350	88,00,000	88,00,000	4,00,00,000
007- Implementation of EIDF Programmes (RIDF) [EH] 53- Major Works / Land and Buildings	...	...	...	...
008- Establishment of New Govt. Degree College at Siliguri [EH] 53- Major Works / Land and Buildings	...	66,00,000	66,00,000	...
<b>Total - 4202-01-203-SP-008</b>	...	66,00,000	66,00,000	...
009- Development of University at Malda [EH] 53- Major Works / Land and Buildings	...	20,00,000	20,00,000	...
<b>Total - 4202-01-203-SP-009</b>	...	20,00,000	20,00,000	...
011- Development of Presidency University [EH] 53- Major Works / Land and Buildings	1,79,04,464	5,00,00,000	5,00,00,000	5,50,00,000
<b>Total - 4202-01-203-SP-011</b>	1,79,04,464	5,00,00,000	5,00,00,000	5,50,00,000
<b>Total - 4202-01-203-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	34,24,02,427	95,11,00,000	95,11,00,000	61,99,91,000
<b>Total - 4202-01-203</b>	<b>34,24,02,427</b>	<b>95,11,00,000</b>	<b>95,11,00,000</b>	<b>61,99,91,000</b>
Voted	34,24,02,427	95,11,00,000	95,11,00,000	61,99,91,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**01 - GENERAL EDUCATION**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

002- Implementation of RIDF Programmes (RIDF) [EH]

53- Major Works / Land and Buildings

**Total - 4202-01-789**

...                      ...                      ...                      ...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4202-01-796 - TRIBAL AREAS SUB-PLAN**

**01 - GENERAL EDUCATION**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

002- Implementation of RIDF Programmes (RIDF) [EH]

53- Major Works / Land and Buildings

**Total - 4202-01-796**

...	...	...	...
...	...	...	...

Voted  
*Charged*

...	...	...	...
...	...	...	...

**DETAILED ACCOUNT NO. 4202-02-105 - ENGINEERING/TECHNICAL COLLAGES AND INSTITUTIONS**

**02 - TECHNICAL EDUCATION**

**105- Engineering/Technical Collages and Institutions**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Engineering Colleges-(Higher) [EH]

53- Major Works / Land and Buildings

**Total - 4202-02-105-SP-001**

7,69,41,069	8,00,00,000	15,85,00,000	6,00,00,000
7,69,41,069	8,00,00,000	15,85,00,000	6,00,00,000

002- Development of the College of Ceramic Technology,  
Calcutta (Higher) [EH]

53- Major Works / Land and Buildings

**Total - 4202-02-105-SP-002**

47,37,729	1,30,00,000	1,30,00,000	2,43,00,000
47,37,729	1,30,00,000	1,30,00,000	2,43,00,000

003- Development of the College of Leather Technology, Calcutta  
(Higher) [EH]

53- Major Works / Land and Buildings

**Total - 4202-02-105-SP-003**

92,93,608	1,65,00,000	1,65,00,000	1,81,50,000
92,93,608	1,65,00,000	1,65,00,000	1,81,50,000

004- Development of the College of Textile Technology,  
Berhampore-(Higher) [EH]

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	94,09,957	1,50,00,000	1,50,00,000	1,65,00,000
<b>Total - 4202-02-105-SP-004</b>	94,09,957	1,50,00,000	1,50,00,000	1,65,00,000
005- Development of the College of Textile Technology, Serampore-(Higher) [EH]				
53- Major Works / Land and Buildings	70,34,458	1,75,00,000	1,75,00,000	1,92,50,000
<b>Total - 4202-02-105-SP-005</b>	70,34,458	1,75,00,000	1,75,00,000	1,92,50,000
008- Establishment of a New Engineering College at Salt Lake- (Higher) [EH]				
53- Major Works / Land and Buildings	24,91,138	33,00,000	33,00,000	...
<b>Total - 4202-02-105-SP-008</b>	24,91,138	33,00,000	33,00,000	...
010- Establishment of New Engineering College at Kalyani- (Higher) [EH]				
53- Major Works / Land and Buildings	1,23,04,100	1,65,00,000	1,65,00,000	1,07,78,000
<b>Total - 4202-02-105-SP-010</b>	1,23,04,100	1,65,00,000	1,65,00,000	1,07,78,000
017- ACA for Development of Govt. Engineering Colleges (Central share) (ACA) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
018- ACA for Development of Govt. Engineering Colleges (State share) (ACA) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
019- Establishment of a new Engineering College at Purulia. (ACA) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
020- Establishment of a new Engineering College at Cooch Behar. (ACA) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-02-105-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	12,22,12,059	16,18,00,000	24,03,00,000	14,89,78,000
<b>Total - 4202-02-105</b>	<b>12,22,12,059</b>	<b>16,18,00,000</b>	<b>24,03,00,000</b>	<b>14,89,78,000</b>

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	12,22,12,059	16,18,00,000	24,03,00,000	14,89,78,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4202-03-800 - OTHER EXPENDITURE**

**03 - SPORTS AND YOUTH SERVICES**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Teachers Training facilities in Physical Education-(Higher)  
[EH]

53- Major Works / Land and Buildings	1,10,60,749	1,50,00,000	1,50,00,000	2,65,00,000
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<b>Total - 4202-03-800-SP-001</b>	1,10,60,749	1,50,00,000	1,50,00,000	2,65,00,000
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003- Construction of buildings related to NCC activities [EH]

53- Major Works / Land and Buildings	...	...	2,40,00,000	3,00,00,000
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<b>Total - 4202-03-800-SP-003</b>	...	...	2,40,00,000	3,00,00,000
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<b>Total - 4202-03-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	1,10,60,749	1,50,00,000	3,90,00,000	5,65,00,000
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<b>Total - 4202-03-800</b>	<b>1,10,60,749</b>	<b>1,50,00,000</b>	<b>3,90,00,000</b>	<b>5,65,00,000</b>
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Voted	1,10,60,749	1,50,00,000	3,90,00,000	5,65,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4202-04-101 - FINE ARTS EDUCATION**

**04 - ART AND CULTURE**

**101- Fine Arts Education**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction of a Building in the Campus of Govt. College  
of Arts and Crafts, Calcutta-(Higher) [EH]

53- Major Works / Land and Buildings	12,33,931	22,00,000	22,00,000	10,00,000
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<b>Total - 4202-04-101-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	12,33,931	22,00,000	22,00,000	10,00,000
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 4202-04-101</b>	<b>12,33,931</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>10,00,000</b>
Voted	12,33,931	22,00,000	22,00,000	10,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-04-102 - PROMOTION OF ART AND CULTURE**

**04 - ART AND CULTURE**

**102- Promotion of Art and Culture**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Institute of Chandannagar. [EH]

53- Major Works / Land and Buildings

	...	...	...	...
<b>Total - 4202-04-102</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-04-104 - ARCHIVES**

**04 - ART AND CULTURE**

**104- Archives**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of State Archives-(Higher) [EH]

53- Major Works / Land and Buildings

	57,67,532	1,11,10,000	1,11,10,000	4,50,00,000
<b>Total - 4202-04-104-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>57,67,532</b>	<b>1,11,10,000</b>	<b>1,11,10,000</b>	<b>4,50,00,000</b>
<b>Total - 4202-04-104</b>	<b>57,67,532</b>	<b>1,11,10,000</b>	<b>1,11,10,000</b>	<b>4,50,00,000</b>
Voted	57,67,532	1,11,10,000	1,11,10,000	4,50,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-80-001 - DIRECTION AND ADMINISTRATION**

**80 - GENERAL**

**001- Direction and Administration**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Strengthening of Education Administration-(Higher) [EH]

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	80,72,078	1,65,00,000	1,65,00,000	1,81,50,000
<b>Total - 4202-80-001-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>80,72,078</b>	<b>1,65,00,000</b>	<b>1,65,00,000</b>	<b>1,81,50,000</b>
<b>Total - 4202-80-001</b>	<b>80,72,078</b>	<b>1,65,00,000</b>	<b>1,65,00,000</b>	<b>1,81,50,000</b>
Voted	80,72,078	1,65,00,000	1,65,00,000	1,81,50,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - GENERAL EDUCATION**

**203- University and Other Higher Education**

**SP-State Plan (Annual Plan & XII th Plan)**

011-Development of Presidency University [EH]

70-Deduct Recoveries

01-Others

01-Others	...	...	...	...
<i>Total - 203 - Deduct - Recoveries</i>	...	...	...	...
<b><i>Total - 4202 - Deduct - Recoveries</i></b>	...	...	...	...

# CAPITAL EXPENDITURE

## DEMAND No. 13

### Higher Education Department

#### C-Capital Account of Economic Services - (g) Capital Account of Transport

#### Head of Account : 5054 - Capital Outlay on Roads and Bridges

Voted Rs. 16,00,00,000

Charged Rs. Nil

Total Rs. 16,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	16,00,00,000	...	16,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	16,00,00,000	...	16,00,00,000

# CAPITAL EXPENDITURE

## ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>04 - DISTRICT AND OTHER ROADS</b>				
<b>337- Road Works</b>				
SP-State Plan (Annual Plan & XII th Plan)	2,24,64,000	8,88,00,000	8,88,00,000	10,00,00,000
<b>Total - 337</b>	<b>2,24,64,000</b>	<b>8,88,00,000</b>	<b>8,88,00,000</b>	<b>10,00,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	2,15,28,000	2,79,00,000	3,09,00,000	4,00,00,000
<b>Total - 789</b>	<b>2,15,28,000</b>	<b>2,79,00,000</b>	<b>3,09,00,000</b>	<b>4,00,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	28,08,000	71,00,000	1,71,00,000	2,00,00,000
<b>Total - 796</b>	<b>28,08,000</b>	<b>71,00,000</b>	<b>1,71,00,000</b>	<b>2,00,00,000</b>
<b>Grand Total - Gross</b>	<b>4,68,00,000</b>	<b>12,38,00,000</b>	<b>13,68,00,000</b>	<b>16,00,00,000</b>
Voted	4,68,00,000	12,38,00,000	13,68,00,000	16,00,00,000
Charged	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>4,68,00,000</b>	<b>12,38,00,000</b>	<b>13,68,00,000</b>	<b>16,00,00,000</b>

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>4,68,00,000</b>	<b>12,38,00,000</b>	<b>13,68,00,000</b>	<b>16,00,00,000</b>
Voted	4,68,00,000	12,38,00,000	13,68,00,000	16,00,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 5054-04-337 - ROAD WORKS</b>				
<b>04 - DISTRICT AND OTHER ROADS</b>				
<b>337- Road Works</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
025- Establishment of new Government Engineering College (BRGFS) [EH]				
53- Major Works / Land and Buildings	2,24,64,000	8,88,00,000	8,88,00,000	10,00,00,000
<b>Total - 5054-04-337-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>2,24,64,000</b>	<b>8,88,00,000</b>	<b>8,88,00,000</b>	<b>10,00,00,000</b>
<b>Total - 5054-04-337</b>	<b>2,24,64,000</b>	<b>8,88,00,000</b>	<b>8,88,00,000</b>	<b>10,00,00,000</b>
Voted	2,24,64,000	8,88,00,000	8,88,00,000	10,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-04-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>04 - DISTRICT AND OTHER ROADS</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
018- Establishment of new Government Engineering College (BRGFS) [EH]				
53- Major Works / Land and Buildings	2,15,28,000	2,79,00,000	3,09,00,000	4,00,00,000
<b>Total - 5054-04-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>2,15,28,000</b>	<b>2,79,00,000</b>	<b>3,09,00,000</b>	<b>4,00,00,000</b>
<b>Total - 5054-04-789</b>	<b>2,15,28,000</b>	<b>2,79,00,000</b>	<b>3,09,00,000</b>	<b>4,00,00,000</b>
Voted	2,15,28,000	2,79,00,000	3,09,00,000	4,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-04-796 - TRIBAL AREAS SUB-PLAN**

<b>04 - DISTRICT AND OTHER ROADS</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
018- Establishment of new Government Engineering College (BRGFS) [EH]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	28,08,000	71,00,000	1,71,00,000	2,00,00,000
<b>Total - 5054-04-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>28,08,000</b>	<b>71,00,000</b>	<b>1,71,00,000</b>	<b>2,00,00,000</b>
<b>Total - 5054-04-796</b>	<b>28,08,000</b>	<b>71,00,000</b>	<b>1,71,00,000</b>	<b>2,00,00,000</b>
Voted	28,08,000	71,00,000	1,71,00,000	2,00,00,000
<i>Charged</i>	...	...	...	...

**LOAN EXPENDITURE**  
**DEMAND No. 13**  
**Higher Education Department**  
**F-Loans and Advances -**  
**Head of Account : 6202 - Loans for Education, Sports, Art and Culture**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
<b>Net Expenditure</b>		...	...	...

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>01 - GENERAL EDUCATION</b>				
<b>600- General</b>				
<b>NP-Non Plan</b>	...	...	...	...
<b>Total - 600</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 6202-01-600 - GENERAL</b>				
<b>01 - GENERAL EDUCATION</b>				
<b>600- General</b>				
<b>NP-Non Plan</b>				
001- Loans under National Scholarship Scheme [EH]				
55- Loans and Advances	...	...	...	...
<b>Total - 6202-01-600</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...



# REVENUE EXPENDITURE

## DEMAND No. 14

Mass Education Extn. & Library Services Department  
B-Social Services - (a) Education, Sports, Art and Culture  
Head of Account : 2202 - General Education

Voted Rs. 217,98,33,000

Charged Rs. Nil

Total Rs. 217,98,33,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	217,98,33,000	...	217,98,33,000
Deduct - Recoveries	-4,44,000	...	-4,44,000
Net Expenditure	217,93,89,000	...	217,93,89,000

# REVENUE EXPENDITURE

## ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>01 - ELEMENTARY EDUCATION</b>				
<b>105- Non Formal Education</b>				
NP-Non Plan	...	7,02,000	7,02,000	5,20,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 105</b>	...	7,02,000	7,02,000	5,20,000
<b>789- Special Component Plan for Scheduled Castes</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Total - 01</b>	...	7,02,000	7,02,000	5,20,000
<b>02 - SECONDARY EDUCATION</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	40,95,638	2,00,00,000	2,00,00,000	7,00,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 789</b>	<b>40,95,638</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>7,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>1,00,00,000</b>	...	<b>3,00,000</b>
<b>Total - 796</b>	...	<b>1,00,00,000</b>	...	<b>3,00,000</b>
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>	<b>5,29,200</b>	<b>7,50,000</b>	<b>5,58,000</b>	<b>5,94,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 800</b>	<b>5,29,200</b>	<b>7,50,000</b>	<b>5,58,000</b>	<b>5,94,000</b>
<b>Total - 02</b>	<b>46,24,838</b>	<b>3,07,50,000</b>	<b>2,05,58,000</b>	<b>15,94,000</b>
<b>04 - ADULT EDUCATION</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>	<b>1,50,15,537</b>	<b>2,43,47,000</b>	<b>1,59,81,000</b>	<b>1,70,23,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b>Total - 001</b>	<b>1,50,15,537</b>	<b>2,43,47,000</b>	<b>1,59,81,000</b>	<b>1,70,23,000</b>
<b>102- Shramik Vidya peeth</b>				
<b>NP-Non Plan</b>	<b>4,458</b>	<b>24,000</b>	<b>24,000</b>	<b>26,000</b>
<b>ND-Non Plan (Developmental)</b>	<b>36,49,806</b>	<b>51,17,000</b>	<b>35,04,000</b>	<b>37,42,000</b>
<b>Total - 102</b>	<b>36,54,264</b>	<b>51,41,000</b>	<b>35,28,000</b>	<b>37,68,000</b>
<b>200- Other Adult Education Programmes</b>				
<b>NP-Non Plan</b>	<b>1,56,08,973</b>	<b>3,33,05,000</b>	<b>1,82,45,000</b>	<b>1,94,76,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	<b>8,46,84,000</b>	<b>11,35,00,000</b>
<b>CN-Central Sector (New Schemes)</b>	...	...	...	...
<b>Total - 200</b>	<b>1,56,08,973</b>	<b>3,33,05,000</b>	<b>10,29,29,000</b>	<b>13,29,76,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	30,54,000	3,60,00,000	6,04,40,000	3,78,00,000
<b>Total - 789</b>	<b>30,54,000</b>	<b>3,60,00,000</b>	<b>6,04,40,000</b>	<b>3,78,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	23,92,000	1,15,00,000	2,45,76,000	2,12,00,000
<b>Total - 796</b>	<b>23,92,000</b>	<b>1,15,00,000</b>	<b>2,45,76,000</b>	<b>2,12,00,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	...	2,43,000	1,53,000	1,60,000
SP-State Plan (Annual Plan & XII th Plan)	1,35,07,814	11,33,00,000	11,33,00,000	2,67,00,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 800</b>	<b>1,35,07,814</b>	<b>11,35,43,000</b>	<b>11,34,53,000</b>	<b>2,68,60,000</b>
<b>Total - 04</b>	<b>5,32,32,588</b>	<b>22,38,36,000</b>	<b>32,09,07,000</b>	<b>23,96,27,000</b>
<b>05 - LANGUAGE DEVELOPMENT</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	2,38,00,000	2,38,00,000	94,00,000
<b>Total - 789</b>	...	<b>2,38,00,000</b>	<b>2,38,00,000</b>	<b>94,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	2,00,000	67,00,000	67,00,000	38,00,000
<b>Total - 796</b>	<b>2,00,000</b>	<b>67,00,000</b>	<b>67,00,000</b>	<b>38,00,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	30,13,33,565	40,33,99,000	32,10,02,000	34,09,88,000
SP-State Plan (Annual Plan & XII th Plan)	3,58,20,952	6,95,00,000	6,95,00,000	3,58,00,000
<b>Total - 800</b>	<b>33,71,54,517</b>	<b>47,28,99,000</b>	<b>39,05,02,000</b>	<b>37,67,88,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 05</b>	<b>33,73,54,517</b>	<b>50,33,99,000</b>	<b>42,10,02,000</b>	<b>38,99,88,000</b>
<b>80 - GENERAL</b>				
<b>001- Direction and Administration</b>				
NP-Non Plan	98,88,96,681	108,78,06,000	105,99,87,000	106,39,12,000
<b>Total - 001</b>	<b>98,88,96,681</b>	<b>108,78,06,000</b>	<b>105,99,87,000</b>	<b>106,39,12,000</b>
<b>107- Scholarships</b>				
NP-Non Plan	33,600	2,95,000	2,95,000	3,10,000
<b>Total - 107</b>	<b>33,600</b>	<b>2,95,000</b>	<b>2,95,000</b>	<b>3,10,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	73,50,655	1,90,00,000	2,33,00,000	2,58,88,000
<b>Total - 789</b>	<b>73,50,655</b>	<b>1,90,00,000</b>	<b>2,33,00,000</b>	<b>2,58,88,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	65,49,897	2,00,00,000	2,33,00,000	2,34,38,000
<b>Total - 796</b>	<b>65,49,897</b>	<b>2,00,00,000</b>	<b>2,33,00,000</b>	<b>2,34,38,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	8,68,62,746	12,81,89,000	10,29,39,000	10,97,06,000
SP-State Plan (Annual Plan & XII th Plan)	25,43,78,509	22,93,10,000	32,31,00,000	32,48,50,000
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 800</b>	<b>34,12,41,255</b>	<b>35,74,99,000</b>	<b>42,60,39,000</b>	<b>43,45,56,000</b>
<b>Total - 80</b>	<b>134,40,72,088</b>	<b>148,46,00,000</b>	<b>153,29,21,000</b>	<b>154,81,04,000</b>
<b>Grand Total - Gross</b>	<b>173,92,84,031</b>	<b>224,32,87,000</b>	<b>229,60,90,000</b>	<b>217,98,33,000</b>
Voted	173,92,84,031	224,32,87,000	229,60,90,000	217,98,33,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>140,82,84,760</b>	<b>167,90,60,000</b>	<b>151,98,86,000</b>	<b>155,27,15,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>ND - Non Plan (Developmental)</b>	<b>36,49,806</b>	<b>51,17,000</b>	<b>35,04,000</b>	<b>37,42,000</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>32,73,49,465</b>	<b>55,91,10,000</b>	<b>77,27,00,000</b>	<b>62,33,76,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b>CN - Central Sector (New Schemes)</b>	...	...	...	...
<b><i>Deduct Recoveries</i></b>	<b>-9,67,588</b>	<b>-6,14,000</b>	<b>-4,44,000</b>	<b>-4,44,000</b>
<b>Grand Total - Net</b>	<b>173,83,16,443</b>	<b>224,26,73,000</b>	<b>229,56,46,000</b>	<b>217,93,89,000</b>
Voted	173,83,16,443	224,26,73,000	229,56,46,000	217,93,89,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2202-01-105 - NON FORMAL EDUCATION</b>				
<b>01 - ELEMENTARY EDUCATION</b>				
<b>105- Non Formal Education</b>				
<b>NP-Non Plan</b>				
001- Non-formal Education for Children at the Primary Stage [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	6,81,000	6,81,000	5,00,000
50- Other Charges	...	21,000	21,000	20,000
<b>Total - 2202-01-105-NP - Non Plan</b>	...	<b>7,02,000</b>	<b>7,02,000</b>	<b>5,20,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
003- Non-formal Education for Children at the Primary Stage. [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-105</b>	...	<b>7,02,000</b>	<b>7,02,000</b>	<b>5,20,000</b>
	Voted	...	7,02,000	7,02,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2202-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>01 - ELEMENTARY EDUCATION</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>NP-Non Plan</b>				
001- Non-Formal education for children at the primary stage [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
010- Non-formal Education for Children at the Primary Stage [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2202-01-789</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2202-01-796 - TRIBAL AREAS SUB-PLAN**

**01 - ELEMENTARY EDUCATION**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

010- Non-formal Education for Children at the Primary Stage  
[EM]

31- Grants-in-aid-GENERAL

02-Other Grants

	...	...	...	...
<b>Total - 2202-01-796</b>	...	...	...	...

	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2202-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**02 - SECONDARY EDUCATION**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

010- Provision for part time education. [EM]

31- Grants-in-aid-GENERAL

01-Salary Grants

02-Other Grants

	40,95,638	...	...	...
02-Other Grants	...	2,00,00,000	2,00,00,000	7,00,000
<b>Total - 2202-02-789-SP-010-31</b>	40,95,638	2,00,00,000	2,00,00,000	7,00,000

	40,95,638	2,00,00,000	2,00,00,000	7,00,000
<b>Total - 2202-02-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	40,95,638	2,00,00,000	2,00,00,000	7,00,000

	<b>40,95,638</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>7,00,000</b>
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	40,95,638	2,00,00,000	2,00,00,000	7,00,000
Voted	40,95,638	2,00,00,000	2,00,00,000	7,00,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2202-02-796 - TRIBAL AREAS SUB-PLAN</b>				
<b>02 - SECONDARY EDUCATION</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Expansion of teaching and educational facilities for Children of age group 11 - 14 Provision for part-time education (BMS) [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
	...	...	...	...
010- Expansion of teaching and educational facilities for Children of age group 11-14 Provision for part-time education. [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
	...	1,00,00,000	...	3,00,000
<b>Total - 2202-02-796-SP-010</b>	...	1,00,00,000	...	3,00,000
<hr/>				
<b>Total - 2202-02-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	1,00,00,000	...	3,00,000
<hr/>				
<b>Total - 2202-02-796</b>	...	<b>1,00,00,000</b>	...	<b>3,00,000</b>
<hr/>				
	...	1,00,00,000	...	3,00,000
<i>Voted</i>	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2202-02-800 - OTHER EXPENDITURE**

<b>02 - SECONDARY EDUCATION</b>				
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
018- Part time Education. [EM]				
31- Grants-in-aid-GENERAL				
01-Salary Grants				
	5,29,200	7,50,000	5,58,000	5,94,000
<b>Total - 2202-02-800-NP - Non Plan</b>	5,29,200	7,50,000	5,58,000	5,94,000
<hr/>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
026- Provision for part-time education. [EM]				
31- Grants-in-aid-GENERAL				
01-Salary Grants				
	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-02-800</b>	<b>5,29,200</b>	<b>7,50,000</b>	<b>5,58,000</b>	<b>5,94,000</b>
Voted	5,29,200	7,50,000	5,58,000	5,94,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-04-001 - DIRECTION AND ADMINISTRATION**

**04 - ADULT EDUCATION**

**001- Direction and Administration**

**NP-Non Plan**

001- Strengthening of Administrative Structure. [EM]

01- Salaries

01-Pay	68,34,628	1,30,12,000	70,40,000	72,51,000
14-Grade Pay	16,65,608	7,03,000	16,66,000	16,66,000
02-Dearness Allowance	47,26,240	79,55,000	52,24,000	59,74,000
03-House Rent Allowance	12,64,225	19,20,000	13,06,000	13,38,000
04-Ad hoc Bonus	20,800	1,37,000	87,000	89,000
07-Other Allowances	32,890	1,33,000	87,000	89,000
12-Medical Allowances	13,548	19,000	87,000	89,000
13-Dearness Pay	...	...	...	...

**Total - 2202-04-001-NP-001-01**      1,45,57,939      2,38,79,000      1,54,97,000      1,64,96,000

07- Medical Reimbursements

15,497      ...      16,000      16,000

11- Travel Expenses

65,939      1,42,000      1,42,000      1,55,000

12- Medical Reimbursements under WBHS 2008

2,60,999      1,20,000      1,20,000      1,31,000

13- Office Expenses

01-Electricity	...	28,000	28,000	31,000
02-Telephone	29,772	12,000	12,000	13,000
03-Maintenance / P.O.L. for Office Vehicles	72,958	1,01,000	1,01,000	1,10,000
04-Other Office Expenses	7,320	21,000	21,000	23,000

**Total - 2202-04-001-NP-001-13**      1,10,050      1,62,000      1,62,000      1,77,000

14- Rents, Rates and Taxes

...      ...      ...      ...

50- Other Charges

5,113      44,000      44,000      48,000

**Total - 2202-04-001-NP - Non Plan**      1,50,15,537      2,43,47,000      1,59,81,000      1,70,23,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Strengthening of Administrative Structure . [EM]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Strengthening of Administrative Structure Preparatory activities for continuing State Adult Education Programme [EM]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
50- Other Charges	...	...	...	...
<b>Total - 2202-04-001</b>	<b>1,50,15,537</b>	<b>2,43,47,000</b>	<b>1,59,81,000</b>	<b>1,70,23,000</b>
Voted	1,50,15,537	2,43,47,000	1,59,81,000	1,70,23,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-04-102 - SHRMIK VIDYA PEETH**

**04 - ADULT EDUCATION**

**102- Shramik Vidya peeth**

**NP-Non Plan**

001- Setting up of a Shramik Vidyapith at Calcutta [EM]

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity

02-Telephone

04-Other Office Expenses

**Total - 2202-04-102-NP-001-13**

50- Other Charges

**Total - 2202-04-102-NP - Non Plan**

**ND-Non Plan (Developmental)**

001- Shramik Vidyapath at Calcutta [EM]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

07-Other Allowances

12-Medical Allowances

13-Dearness Pay

**Total - 2202-04-102-ND-001-01**

07- Medical Reimbursements

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
11- Travel Expenses	...	2,000	2,000	2,000
12- Medical Reimbursements under WBHS 2008	17,888	14,000	14,000	15,000
13- Office Expenses				
01-Electricity	26,640	24,000	24,000	26,000
02-Telephone	9,938	17,000	17,000	19,000
03-Maintenance / P.O.L. for Office Vehicles	...	17,000	17,000	19,000
04-Other Office Expenses	13,611	19,000	19,000	21,000
<b>Total - 2202-04-102-ND-001-13</b>	50,189	77,000	77,000	85,000
28- Payment of Professional and Special Services				
02-Other charges	2,53,838	2,04,000	2,04,000	2,22,000
50- Other Charges	4,91,969	1,56,000	1,56,000	1,70,000
<b>Total - 2202-04-102-ND - Non Plan (Developmental)</b>	36,49,806	51,17,000	35,04,000	37,42,000
<b>Total - 2202-04-102</b>	<b>36,54,264</b>	<b>51,41,000</b>	<b>35,28,000</b>	<b>37,68,000</b>
Voted	36,54,264	51,41,000	35,28,000	37,68,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-04-200 - OTHER ADULT EDUCATION PROGRAMMES**

**04 - ADULT EDUCATION**

**200- Other Adult Education Programmes**

**NP-Non Plan**

001- Adult Education in Cooch Behar [EM]

31- Grants-in-aid-GENERAL

02-Other Grants

5,200

...

...

...

**Total - 2202-04-200-NP-001**

5,200

...

...

...

003- Literacy Drive [EM]

31- Grants-in-aid-GENERAL

02-Other Grants

...

73,000

73,000

77,000

**Total - 2202-04-200-NP-003**

...

73,000

73,000

77,000

004- Literacy Programme [EM]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>01- Salaries</b>				
01-Pay	62,21,829	1,20,32,000	64,08,000	66,00,000
14-Grade Pay	14,53,232	16,86,000	14,53,000	14,53,000
02-Dearness Allowance	39,43,650	79,56,000	47,17,000	53,96,000
03-House Rent Allowance	10,45,910	19,21,000	11,79,000	12,08,000
04-Ad hoc Bonus	65,000	1,37,000	79,000	81,000
07-Other Allowances	12,545	1,34,000	79,000	81,000
10-Overtime Allowance	7,150	...	...	...
12-Medical Allowances	81,552	85,000	79,000	81,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-04-200-NP-004-01</b>	1,28,30,868	2,39,51,000	1,39,94,000	1,49,00,000
<b>02- Wages</b>	3,59,353	8,00,000	3,79,000	4,04,000
07- Medical Reimbursements	1,700	3,000	3,000	3,000
11- Travel Expenses	1,14,288	3,00,000	3,00,000	3,27,000
12- Medical Reimbursements under WBHS 2008	1,36,771	4,80,000	4,80,000	5,23,000
<b>13- Office Expenses</b>				
01-Electricity	1,20,580	1,30,000	1,30,000	1,42,000
02-Telephone	18,462	36,000	36,000	39,000
03-Maintenance / P.O.L. for Office Vehicles	2,58,109	3,28,000	3,28,000	3,58,000
04-Other Office Expenses	5,35,348	5,79,000	5,79,000	6,31,000
<b>Total - 2202-04-200-NP-004-13</b>	9,32,499	10,73,000	10,73,000	11,70,000
<b>14- Rents, Rates and Taxes</b>	55,859	1,51,000	1,51,000	1,65,000
16- Publications	...	55,000	55,000	60,000
19- Maintenance	...	1,000	1,000	1,000
20- Other Administrative Expenses	8,815	14,000	14,000	15,000
26- Advertising and Publicity Expenses	...	6,000	6,000	7,000
27- Minor Works/ Maintenance	...	1,000	1,000	1,000
<b>31- Grants-in-aid-GENERAL</b>				
01-Salary Grants	10,34,181	57,73,000	10,91,000	11,62,000
02-Other Grants	89,840	4,81,000	4,81,000	5,05,000
<b>Total - 2202-04-200-NP-004-31</b>	11,24,021	62,54,000	15,72,000	16,67,000
<b>50- Other Charges</b>	39,599	1,31,000	1,31,000	1,43,000
51- Motor Vehicles	...	1,000	1,000	1,000
52- Machinery and Equipment/Tools and Plants	...	11,000	11,000	12,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-04-200-NP-004</b>	1,56,03,773	3,32,32,000	1,81,72,000	1,93,99,000
<b>Total - 2202-04-200-NP - Non Plan</b>	1,56,08,973	3,33,05,000	1,82,45,000	1,94,76,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
005- Support to Educational Development including Teacher Training and Adult Education (Central Share) (OCASPS) [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	6,35,13,000	8,51,00,000
<b>Total - 2202-04-200-SP-005</b>	...	...	6,35,13,000	8,51,00,000
006- Support to Educational Development including Teacher Training and Adult Education (State Share) (OCASPS) [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	2,11,71,000	2,84,00,000
<b>Total - 2202-04-200-SP-006</b>	...	...	2,11,71,000	2,84,00,000
<b>Total - 2202-04-200-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	8,46,84,000	11,35,00,000
<b>CN-Central Sector (New Schemes)</b>				
001- Post-literacy and Follow-up Programme [EM]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
<b>Total - 2202-04-200</b>	<b>1,56,08,973</b>	<b>3,33,05,000</b>	<b>10,29,29,000</b>	<b>13,29,76,000</b>
	Voted	1,56,08,973	3,33,05,000	10,29,29,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2202-04-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**04 - ADULT EDUCATION**

**789- Special Component Plan for Scheduled Castes**

**NP-Non Plan**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
001- Literacy Programme [EM]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
002- Books and Reading materials for Neo-literates [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Literacy Programme. [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	30,54,000	3,60,00,000	3,60,00,000	49,00,000
<b>Total - 2202-04-789-SP-002</b>	30,54,000	3,60,00,000	3,60,00,000	49,00,000
003- Support to Educational Development Including Teacher Training & Adult Education ( Central share ) (OCASPS) [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	1,83,30,000	2,47,00,000
<b>Total - 2202-04-789-SP-003</b>	...	...	1,83,30,000	2,47,00,000
004- Support to Educational Development Including Teacher Training & Adult Education ( State share ) (OCASPS) [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	61,10,000	82,00,000
<b>Total - 2202-04-789-SP-004</b>	...	...	61,10,000	82,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-04-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	30,54,000	3,60,00,000	6,04,40,000	3,78,00,000
<b>Total - 2202-04-789</b>	<b>30,54,000</b>	<b>3,60,00,000</b>	<b>6,04,40,000</b>	<b>3,78,00,000</b>
Voted	30,54,000	3,60,00,000	6,04,40,000	3,78,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-04-796 - TRIBAL AREAS SUB-PLAN**

**04 - ADULT EDUCATION**

**796- Tribal Areas Sub-Plan**

**NP-Non Plan**

001- Literacy Programme [EM]

31- Grants-in-aid-GENERAL

02-Other Grants

...

...

...

...

002- Provision for book and reading materials [EM]

31- Grants-in-aid-GENERAL

02-Other Grants

...

...

...

...

**SP-State Plan (Annual Plan & XII th Plan)**

002- Literacy Programme. [EM]

31- Grants-in-aid-GENERAL

02-Other Grants

23,92,000

1,15,00,000

1,15,00,000

32,00,000

**Total - 2202-04-796-SP-002**

23,92,000

1,15,00,000

1,15,00,000

32,00,000

003- Support to Educational Development Including Teacher Training & Adult Education (Central share ) (OCASPS) [EM]

31- Grants-in-aid-GENERAL

02-Other Grants

...

...

98,07,000

1,35,00,000

**Total - 2202-04-796-SP-003**

...

...

98,07,000

1,35,00,000

004- Support to Educational Development Including Teacher Training & Adult Education ( State share ) (OCASPS) [EM]

31- Grants-in-aid-GENERAL

02-Other Grants

...

...

32,69,000

45,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-04-796-SP-004</b>	...	...	32,69,000	45,00,000
<b>Total - 2202-04-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	23,92,000	1,15,00,000	2,45,76,000	2,12,00,000
<b>Total - 2202-04-796</b>	<b>23,92,000</b>	<b>1,15,00,000</b>	<b>2,45,76,000</b>	<b>2,12,00,000</b>
Voted	23,92,000	1,15,00,000	2,45,76,000	2,12,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-04-800 - OTHER EXPENDITURE**

**04 - ADULT EDUCATION**

**800- Other Expenditure**

**NP-Non Plan**

001- Literacy Progmmme [EM]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

13-Dearness Pay

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity

02-Telephone

03-Maintenance / P.O.L. for Office Vehicles

04-Other Office Expenses

31- Grants-in-aid-GENERAL

01-Salary Grants

02-Other Grants

**Total - 2202-04-800-NP-001-31**

**Total - 2202-04-800-NP-001**

002- Development and Expansion of Audio Visual Education.  
[EM]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<hr/>				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	1,00,000	10,000	10,000
02-Other Grants	...	6,000	6,000	6,000
<b>Total - 2202-04-800-NP-002-31</b>	...	1,06,000	16,000	16,000
<hr/>				
50- Other Charges	...	1,000	1,000	1,000
<b>Total - 2202-04-800-NP-002</b>	...	1,07,000	17,000	17,000
<hr/>				
<b>Total - 2202-04-800-NP - Non Plan</b>	...	2,43,000	1,53,000	1,60,000
<hr/>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Development and Expansion of Audio-visual Education [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	10,00,000	10,00,000	9,00,000
50- Other Charges	...	1,00,000	1,00,000	1,00,000
<b>Total - 2202-04-800-SP-002</b>	...	11,00,000	11,00,000	10,00,000
<hr/>				
004- Lump provision for grants to Zilla Parishads/ Urban Local Bodies (GLB) [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
005- Literacy Programme [EM]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	1,30,53,122	11,05,00,000	11,05,00,000	2,22,00,000
<b>Total - 2202-04-800-SP-005-31</b>	1,30,53,122	11,05,00,000	11,05,00,000	2,22,00,000
<hr/>				
50- Other Charges	4,54,692	17,00,000	17,00,000	35,00,000
<b>Total - 2202-04-800-SP-005</b>	1,35,07,814	11,22,00,000	11,22,00,000	2,57,00,000
<hr/>				
<b>Total - 2202-04-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	1,35,07,814	11,33,00,000	11,33,00,000	2,67,00,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Continuing Education for neoliterates [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2202-04-800</b>	<b>1,35,07,814</b>	<b>11,35,43,000</b>	<b>11,34,53,000</b>	<b>2,68,60,000</b>
	Voted	1,35,07,814	11,35,43,000	11,34,53,000
	Charged	...	...	2,68,60,000
	...	...	...	...

**DETAILED ACCOUNT NO. 2202-05-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**05 - LANGUAGE DEVELOPMENT**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Institutions for education of the Handicapped [EM]

31- Grants-in-aid-GENERAL

01-Salary Grants

02-Other Grants

**Total - 2202-05-789-SP-001-31**

**Total - 2202-05-789-SP - State Plan (Annual Plan & XII th Plan)**

**Total - 2202-05-789**

Voted  
Charged

...	...	...	...
...	2,38,00,000	2,38,00,000	94,00,000
...	2,38,00,000	2,38,00,000	94,00,000
...	2,38,00,000	2,38,00,000	94,00,000
...	<b>2,38,00,000</b>	<b>2,38,00,000</b>	<b>94,00,000</b>
...	2,38,00,000	2,38,00,000	94,00,000
...	...	...	...

**DETAILED ACCOUNT NO. 2202-05-796 - TRIBAL AREAS SUB-PLAN**

**05 - LANGUAGE DEVELOPMENT**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Institutions for education of the handicapped [EM]

31- Grants-in-aid-GENERAL

01-Salary Grants

02-Other Grants

...	...	...	...
2,00,000	67,00,000	67,00,000	38,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-05-796-SP-001-31</b>	2,00,000	67,00,000	67,00,000	38,00,000
<b>Total - 2202-05-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	2,00,000	67,00,000	67,00,000	38,00,000
<b>Total - 2202-05-796</b>	<b>2,00,000</b>	<b>67,00,000</b>	<b>67,00,000</b>	<b>38,00,000</b>
Voted	2,00,000	67,00,000	67,00,000	38,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-05-800 - OTHER EXPENDITURE**

**05 - LANGUAGE DEVELOPMENT**

**800- Other Expenditure**

**NP-Non Plan**

002- Development of Institutions for Education of Handicapped  
[EM]

31- Grants-in-aid-GENERAL

01-Salary Grants

02-Other Grants

11,02,92,926	11,55,60,000	11,54,09,000	12,26,22,000
2,17,99,605	2,63,78,000	2,63,78,000	2,76,97,000

<b>Total - 2202-05-800-NP-002-31</b>	13,20,92,531	14,19,38,000	14,17,87,000	15,03,19,000
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<b>Total - 2202-05-800-NP-002</b>	13,20,92,531	14,19,38,000	14,17,87,000	15,03,19,000
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003- Grants to other Institutions for Education of the Handicapped  
[EM]

13- Office Expenses

01-Electricity

31- Grants-in-aid-GENERAL

01-Salary Grants

02-Other Grants

3,485	...	...	...
14,61,86,914	20,64,28,000	15,42,27,000	16,42,52,000
1,16,86,120	1,29,99,000	1,29,99,000	1,36,49,000

<b>Total - 2202-05-800-NP-003-31</b>	15,78,73,034	21,94,27,000	16,72,26,000	17,79,01,000
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<b>Total - 2202-05-800-NP-003</b>	15,78,76,519	21,94,27,000	16,72,26,000	17,79,01,000
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004- Grants to non-Govt. Institutions for education of the  
Handicapped [EM]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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31- Grants-in-aid-GENERAL				
01-Salary Grants	1,13,27,424	3,82,67,000	1,19,50,000	1,27,27,000
02-Other Grants	...	...	...	...
<hr/>				
<b>Total - 2202-05-800-NP-004-31</b>	1,13,27,424	3,82,67,000	1,19,50,000	1,27,27,000
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<b>Total - 2202-05-800-NP-004</b>	1,13,27,424	3,82,67,000	1,19,50,000	1,27,27,000
<hr/>				
007- Assistance to Messes and Hostels attached to the Institutions for Physically Handicapped. [EM]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	2,000	28,45,000	2,000	2,000
02-Other Grants	...	...	...	...
<hr/>				
<b>Total - 2202-05-800-NP-007-31</b>	2,000	28,45,000	2,000	2,000
<hr/>				
<b>Total - 2202-05-800-NP-007</b>	2,000	28,45,000	2,000	2,000
<hr/>				
008- Assistance to Masses and Hostels Attached to the Institutions for Physically Handicapped[EM]. [EM]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	35,091	...	37,000	39,000
<hr/>				
<b>Total - 2202-05-800-NP-008</b>	35,091	...	37,000	39,000
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009-Development of Training Institutions for the Handicapped(EM) [EM]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	9,22,000	...	...
<hr/>				
<b>Total - 2202-05-800-NP-009</b>	...	9,22,000	...	...
<hr/>				
<b>Total - 2202-05-800-NP - Non Plan</b>	30,13,33,565	40,33,99,000	32,10,02,000	34,09,88,000
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<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of Institutions for education of the Handicapped [EM]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Other Grants	3,56,99,735	6,70,00,000	6,70,00,000	3,38,00,000
<b>Total - 2202-05-800-SP-001-31</b>	3,56,99,735	6,70,00,000	6,70,00,000	3,38,00,000
<b>Total - 2202-05-800-SP-001</b>	3,56,99,735	6,70,00,000	6,70,00,000	3,38,00,000
002- Development of Training Institutions for the Handicapped [EM]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	1,21,217	25,00,000	25,00,000	20,00,000
<b>Total - 2202-05-800-SP-002-31</b>	1,21,217	25,00,000	25,00,000	20,00,000
<b>Total - 2202-05-800-SP-002</b>	1,21,217	25,00,000	25,00,000	20,00,000
006- Assistance to Messes & Hostels attached to the Institutions for Physically Handicapped [EM]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
<b>Total - 2202-05-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	3,58,20,952	6,95,00,000	6,95,00,000	3,58,00,000
<b>Total - 2202-05-800</b>	<b>33,71,54,517</b>	<b>47,28,99,000</b>	<b>39,05,02,000</b>	<b>37,67,88,000</b>
Voted	33,71,54,517	47,28,99,000	39,05,02,000	37,67,88,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-80-001 - DIRECTION AND ADMINISTRATION**

**80 - GENERAL**

**001- Direction and Administration**

**NP-Non Plan**

002- Directorate of Establishment of Physically Handicapped  
[EM]

01- Salaries

01-Pay	9,98,654	19,21,000	10,29,000	10,60,000
14-Grade Pay	2,35,547	49,000	2,36,000	2,36,000
02-Dearness Allowance	6,70,454	11,43,000	7,59,000	8,68,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
03-House Rent Allowance	1,67,570	2,76,000	1,90,000	1,94,000
04-Ad hoc Bonus	13,958	20,000	13,000	13,000
07-Other Allowances	6,348	19,000	13,000	13,000
12-Medical Allowances	7,200	15,000	13,000	13,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-80-001-NP-002-01</b>	20,99,731	34,43,000	22,53,000	23,97,000
07- Medical Reimbursements	17,192	34,000	34,000	37,000
11- Travel Expenses	2,140	21,000	21,000	23,000
12- Medical Reimbursements under WBHS 2008	...	17,000	17,000	19,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
<b>Total - 2202-80-001-NP-002</b>	21,19,063	35,15,000	23,25,000	24,76,000
003- Directorate of Library Services [EM]				
01- Salaries				
01-Pay	...	3,04,48,000	...	...
14-Grade Pay	...	29,81,000	...	...
02-Dearness Allowance	...	1,93,89,000	...	...
03-House Rent Allowance	...	46,80,000	...	...
04-Ad hoc Bonus	...	3,34,000	...	...
07-Other Allowances	...	3,25,000	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
<b>Total - 2202-80-001-NP-003-01</b>	...	5,81,57,000	...	...
02- Wages	...	33,000	...	...
07- Medical Reimbursements	...	24,000	24,000	...
11- Travel Expenses	...	3,28,000	3,28,000	...
12- Medical Reimbursements under WBHS 2008	...	89,000	89,000	...
13- Office Expenses				
01-Electricity	...	11,000	11,000	...
02-Telephone	...	1,05,000	1,05,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	2,62,000	2,62,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
04-Other Office Expenses	...	58,000	58,000	...
<b>Total - 2202-80-001-NP-003-13</b>	...	4,36,000	4,36,000	...
14- Rents, Rates and Taxes	...	1,97,000	1,97,000	...
19- Maintenance	...	12,000	12,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	14,000	14,000	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	99,25,00,000	99,25,00,000	...
02-Other Grants	...	3,17,22,000	3,17,22,000	...
<b>Total - 2202-80-001-NP-003-31</b>	...	102,42,22,000	102,42,22,000	...
34- Scholarships and Stipends	...	14,000	14,000	...
50- Other Charges	...	7,65,000	7,65,000	...
<b>Total - 2202-80-001-NP-003</b>	...	108,42,91,000	102,61,01,000	...
006- Directorate of Library Services[EM] [EM]				
01- Salaries				
01-Pay	1,56,18,705	...	1,60,87,000	1,65,70,000
14-Grade Pay	15,02,000	...	15,02,000	15,02,000
02-Dearness Allowance	1,11,00,000	...	1,05,53,000	1,21,08,000
03-House Rent Allowance	24,90,000	...	26,38,000	27,11,000
04-Ad hoc Bonus	1,00,000	...	1,76,000	1,81,000
07-Other Allowances	20,000	...	1,76,000	1,81,000
12-Medical Allowances	27,000	...	1,76,000	1,81,000
<b>Total - 2202-80-001-NP-006-01</b>	3,08,57,705	...	3,13,08,000	3,34,34,000
02- Wages	2,40,000	...	2,53,000	2,69,000
07- Medical Reimbursements	...	...	...	26,000
11- Travel Expenses	2,45,419	...	...	3,58,000
12- Medical Reimbursements under WBHS 2008	76,000	...	...	97,000
13- Office Expenses				
01-Electricity	10,000	...	...	12,000
02-Telephone	61,295	...	...	1,14,000
03-Maintenance / P.O.L. for Office Vehicles	2,38,171	...	...	2,50,000
04-Other Office Expenses	20,000	...	...	30,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-80-001-NP-006-13</b>	3,29,466	...	...	4,06,000
14- Rents, Rates and Taxes	1,76,576	...	...	2,15,000
19- Maintenance	7,500	...	...	12,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	92,26,00,000	...	...	99,25,00,000
02-Other Grants	3,15,49,952	...	...	3,32,85,000
<b>Total - 2202-80-001-NP-006-31</b>	95,41,49,952	...	...	102,57,85,000
50- Other Charges	6,95,000	...	...	8,34,000
<b>Total - 2202-80-001-NP-006</b>	98,67,77,618	...	3,15,61,000	106,14,36,000
<b>Total - 2202-80-001-NP - Non Plan</b>	98,88,96,681	108,78,06,000	105,99,87,000	106,39,12,000
<b>Total - 2202-80-001</b>	<b>98,88,96,681</b>	<b>108,78,06,000</b>	<b>105,99,87,000</b>	<b>106,39,12,000</b>
Voted	98,88,96,681	108,78,06,000	105,99,87,000	106,39,12,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-80-107 - SCHOLARSHIPS**

**80 - GENERAL**

**107- Scholarships**

**NP-Non Plan**

006- Scholarships and stipends to the handicapped students [EM]

31- Grants-in-aid-GENERAL

02-Other Grants

	33,600	2,95,000	2,95,000	3,10,000
<b>Total - 2202-80-107-NP - Non Plan</b>	33,600	2,95,000	2,95,000	3,10,000
<b>Total - 2202-80-107</b>	<b>33,600</b>	<b>2,95,000</b>	<b>2,95,000</b>	<b>3,10,000</b>



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-80-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	73,50,655	1,90,00,000	2,33,00,000	2,58,88,000
<b>Total - 2202-80-789</b>	<b>73,50,655</b>	<b>1,90,00,000</b>	<b>2,33,00,000</b>	<b>2,58,88,000</b>
Voted	73,50,655	1,90,00,000	2,33,00,000	2,58,88,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-80-796 - TRIBAL AREAS SUB-PLAN**

**80 - GENERAL**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development and Expansion of Library Services [EM]

01- Salaries

01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...

07- Medical Reimbursements

11- Travel Expenses ...

12- Medical Reimbursements under WBHS 2008 ...

13- Office Expenses

01-Electricity	...	10,000	10,000	11,000
02-Telephone	...	10,000	10,000	11,000
03-Maintenance / P.O.L. for Office Vehicles	...	50,000	50,000	55,000
04-Other Office Expenses	...	3,00,000	3,00,000	3,50,000

**Total - 2202-80-796-SP-001-13** ... 3,70,000 3,70,000 4,27,000

14- Rents, Rates and Taxes ... 10,000 10,000 11,000

31- Grants-in-aid-GENERAL

01-Salary Grants ... ..

02-Other Grants 65,49,897 1,92,00,000 2,25,00,000 2,25,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-80-796-SP-001-31</b>	65,49,897	1,92,00,000	2,25,00,000	2,25,00,000
35- Grants for creation of Capital Assets	...	...	...	...
50- Other Charges	...	4,20,000	4,20,000	5,00,000
77- Computerisation	...	...	...	...
<b>Total - 2202-80-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	65,49,897	2,00,00,000	2,33,00,000	2,34,38,000
<b>Total - 2202-80-796</b>	<b>65,49,897</b>	<b>2,00,00,000</b>	<b>2,33,00,000</b>	<b>2,34,38,000</b>
Voted	65,49,897	2,00,00,000	2,33,00,000	2,34,38,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-80-800 - OTHER EXPENDITURE**

**80 - GENERAL**

**800- Other Expenditure**

**NP-Non Plan**

001- Strengthening of Social Education Service [EM]

01- Salaries

01-Pay	2,83,90,704	3,58,64,000	2,92,42,000	3,01,19,000
14-Grade Pay	60,38,855	63,44,000	60,39,000	60,39,000
02-Dearness Allowance	1,54,92,011	2,44,81,000	2,11,69,000	2,42,26,000
03-House Rent Allowance	39,36,370	59,09,000	52,92,000	54,24,000
04-Ad hoc Bonus	2,86,212	4,22,000	3,53,000	3,62,000
05-Interim Relief	...	...	...	...
07-Other Allowances	1,14,735	4,11,000	3,53,000	3,62,000
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	22,470	...	...	...
12-Medical Allowances	2,75,010	3,04,000	3,53,000	3,62,000
13-Dearness Pay	...	...	...	...

<b>Total - 2202-80-800-NP-001-01</b>	5,45,56,367	7,37,35,000	6,28,01,000	6,68,94,000
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02- Wages	5,000	...	5,000	5,000
07- Medical Reimbursements	...	14,000	14,000	15,000
11- Travel Expenses	5,24,854	6,60,000	6,60,000	7,19,000
12- Medical Reimbursements under WBHS 2008	6,79,982	3,60,000	3,60,000	3,92,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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13- Office Expenses				
01-Electricity	36,29,505	23,67,000	23,67,000	25,80,000
02-Telephone	4,42,248	4,32,000	4,32,000	4,71,000
03-Maintenance / P.O.L. for Office Vehicles	4,53,674	1,47,000	1,47,000	1,60,000
04-Other Office Expenses	3,13,087	4,58,000	4,58,000	4,99,000
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<b>Total - 2202-80-800-NP-001-13</b>	48,38,514	34,04,000	34,04,000	37,10,000
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14- Rents, Rates and Taxes	7,22,374	8,66,000	8,66,000	9,44,000
19- Maintenance	...	...	...	...
28- Payment of Professional and Special Services	...	...	...	...
02-Other charges	...	24,000	24,000	26,000
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<b>Total - 2202-80-800-NP-001-28</b>	...	24,000	24,000	26,000
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31- Grants-in-aid-GENERAL				
01-Salary Grants	82,61,951	2,03,30,000	87,16,000	92,83,000
02-Other Grants	44,47,938	1,01,92,000	1,01,92,000	1,07,02,000
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<b>Total - 2202-80-800-NP-001-31</b>	1,27,09,889	3,05,22,000	1,89,08,000	1,99,85,000
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50- Other Charges	61,84,291	71,94,000	71,94,000	78,41,000
77- Computerisation	...	...	...	...
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<b>Total - 2202-80-800-NP-001</b>	8,02,21,271	11,67,79,000	9,42,36,000	10,05,31,000
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004- Calcutta Unibersity Institute [EM]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
006- Grants to Viswa Bharati, Santiniketan for Educational activities [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	61,000	61,000	...
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<b>Total - 2202-80-800-NP-006</b>	...	61,000	61,000	...
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007- Grants to Sriniketan [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
012- Voluntary Organisations for Social Education activities [EM]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	45,14,628	59,29,000	47,63,000	50,73,000
02-Other Grants	30,618	89,000	89,000	93,000
<b>Total - 2202-80-800-NP-012-31</b>	45,45,246	60,18,000	48,52,000	51,66,000
<b>Total - 2202-80-800-NP-012</b>	45,45,246	60,18,000	48,52,000	51,66,000
013- Voluntary Organisations for Audio-Visual Education activities [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	13,600	13,64,000	13,64,000	14,32,000
<b>Total - 2202-80-800-NP-013</b>	13,600	13,64,000	13,64,000	14,32,000
014- Scheme for Science Talent Search [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
017- Institutions for mentally retarded children [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
018- Other miscellaneous items [EM]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
19- Maintenance	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
026- Directorate of Library Services [EM]				
01- Salaries				
01-Pay	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	...	...	...	...
029- Development and expansion of library services [EM]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	13,87,000	...	...
02-Other Grants	4,67,000	5,49,000	5,49,000	5,76,000
<b>Total - 2202-80-800-NP-029-31</b>	4,67,000	19,36,000	5,49,000	5,76,000
50- Other Charges	14,840	21,000	21,000	23,000
<b>Total - 2202-80-800-NP-029</b>	4,81,840	19,57,000	5,70,000	5,99,000
032- Expenditure on other Homes and Institutions (Education). [EM]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
033- Peoples (Janata) Government College,Banipur,North 24 Parganas [EM]				
01- Salaries				
01-Pay	...	6,86,000	...	...
14-Grade Pay	...	1,24,000	...	...
02-Dearness Allowance	...	4,70,000	...	...
03-House Rent Allowance	...	1,13,000	...	...
04-Ad hoc Bonus	...	8,000	...	...
07-Other Allowances	...	8,000	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-80-800-NP-033-01</b>	...	14,09,000	...	...
02- Wages	...	17,000	...	...
07- Medical Reimbursements	...	6,000	6,000	...
11- Travel Expenses	...	57,000	57,000	...
12- Medical Reimbursements under WBHS 2008	...	12,000	12,000	...
13- Office Expenses				
01-Electricity	...	11,000	11,000	...
02-Telephone	...	9,000	9,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	28,000	28,000	...
04-Other Office Expenses	...	1,17,000	1,17,000	...
<b>Total - 2202-80-800-NP-033-13</b>	...	1,65,000	1,65,000	...
14- Rents, Rates and Taxes	...	77,000	77,000	...
19- Maintenance	...	66,000	66,000	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	32,000	32,000	...
28- Payment of Professional and Special Services				
02-Other charges	...	79,000	79,000	...
34- Scholarships and Stipends	...	42,000	42,000	...
50- Other Charges	...	48,000	48,000	...
<b>Total - 2202-80-800-NP-033</b>	...	20,10,000	5,84,000	...
040- People's (Janata)government College,Banipur,North 24 Parganas[EM] [EM]				
01- Salaries				
01-Pay	6,51,320	...	6,71,000	6,91,000
02-Dearness Allowance	4,26,900	...	4,03,000	4,63,000
03-House Rent Allowance	1,20,990	...	1,01,000	1,04,000
04-Ad hoc Bonus	13,000	...	7,000	7,000
07-Other Allowances	2,400	...	7,000	7,000
12-Medical Allowances	14,400	...	7,000	7,000
<b>Total - 2202-80-800-NP-040-01</b>	12,29,010	...	11,96,000	12,79,000
02- Wages	72,200	...	76,000	81,000
11- Travel Expenses	9,378	...	...	62,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
12- Medical Reimbursements under WBHS 2008	...	...	...	13,000
13- Office Expenses				
02-Telephone	5,232	...	...	10,000
03-Maintenance / P.O.L. for Office Vehicles	24,809	...	...	30,000
04-Other Office Expenses	1,05,994	...	...	1,28,000
<b>Total - 2202-80-800-NP-040-13</b>	1,36,035	...	...	1,68,000
14- Rents, Rates and Taxes	66,000	...	...	84,000
19- Maintenance	59,170	...	...	72,000
21- Materials and Supplies/Stores and Equipment				
04-Others	28,996	...	...	35,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	86,000
34- Scholarships and Stipends	...	...	...	46,000
50- Other Charges	...	...	...	52,000
<b>Total - 2202-80-800-NP-040</b>	16,00,789	...	12,72,000	19,78,000
<b>Total - 2202-80-800-NP - Non Plan</b>	8,68,62,746	12,81,89,000	10,29,39,000	10,97,06,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development and Expansion of Library Services [EM]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	60,00,000	60,00,000	65,00,000
02-Telephone	...	2,00,000	2,00,000	2,50,000
03-Maintenance / P.O.L. for Office Vehicles	1,75,694	5,00,000	5,00,000	5,50,000
04-Other Office Expenses	...	7,00,000	7,00,000	8,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-80-800-SP-001-13</b>	1,75,694	74,00,000	74,00,000	81,00,000
14- Rents, Rates and Taxes	1,82,568	7,00,000	7,00,000	7,50,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	24,98,61,566	20,92,10,000	30,00,00,000	30,00,00,000
<b>Total - 2202-80-800-SP-001-31</b>	24,98,61,566	20,92,10,000	30,00,00,000	30,00,00,000
35- Grants for creation of Capital Assets	...	...	...	...
50- Other Charges	41,58,681	90,00,000	1,25,00,000	1,25,00,000
77- Computerisation	...	30,00,000	25,00,000	35,00,000
<b>Total - 2202-80-800-SP-001</b>	25,43,78,509	22,93,10,000	32,31,00,000	32,48,50,000
004- Upgradation of Public Library as recommended by the Eleventh Finance Commission (11-FC) [EM]				
50- Other Charges	...	...	...	...
005- Preservation of Manuscript and Rare Books etc. of Public Library-State Library [C:S-75:25] (State Share) [EM]				
50- Other Charges	...	...	...	...
007- Provision against ACA for Ramkrishna Mission Boys Home, 24 Parganas (ACA) [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
008- Upgradation of Public Library as recommended by the Twelfth Finance Commission (12-FC) [EM]				
50- Other Charges	...	...	...	...
009- Development works of Uttara Para Jaikrishna Public Library, Hooghly (Central Share of ACA 30%) (ACA) [EM]				
35- Grants for creation of Capital Assets	...	...	...	...
010- Development works of Uttara Para Jaikrishna Public Library, Hooghly (Central Share of ACA 70%) (ACA) [EM]				
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-80-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	25,43,78,509	22,93,10,000	32,31,00,000	32,48,50,000
<b>CN-Central Sector (New Schemes)</b>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
002- Preservation of Manuscript and Rare Books etc.of Public Library-State Library [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-80-800</b>	<b>34,12,41,255</b>	<b>35,74,99,000</b>	<b>42,60,39,000</b>	<b>43,45,56,000</b>
	Voted	34,12,41,255	35,74,99,000	42,60,39,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2202 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**02 - SECONDARY EDUCATION**

**800- Other Expenditure**

**NP-Non Plan**

018-Part time Education. [EM]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

*Total - 800 - Deduct - Recoveries* ... | ... | ... | ... |

**04- ADULT EDUCATION**

**001- Direction and Administration**

**NP-Non Plan**

001-Strengthening of Administrative Structure. [EM]

70-Deduct Recoveries

01-Others
 -1,49,924 | -1,58,000 | -1,50,000 | -1,50,000 |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

**SP-State Plan (Annual Plan & XII th Plan)**

001-Strengthening of Administrative Structure . [EM]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

**CS-Centrally Sponsored (New Schemes)**

001-Strengthening of Administrative Structure Preparatory activities for continuing State Adult Education Programme [EM]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-1,49,924	-1,58,000	-1,50,000	-1,50,000
<b>102- Shramik Vidya peeth</b>				
<b>ND-Non Plan (Developmental)</b>				
001-Shramik Vidyapath at Calcutta [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	...	...	...
<b>200- Other Adult Education Programmes</b>				
<b>NP-Non Plan</b>				
004-Literacy Programme [EM]				
70-Deduct Recoveries				
01-Others	-30,151	-8,000	-30,000	-30,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 200 - Deduct - Recoveries</i>	-30,151	-8,000	-30,000	-30,000
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>NP-Non Plan</b>				
001-Literacy Programme [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002-Literacy Programme. [EM]				
70-Deduct Recoveries				
01-Others	-5,23,000	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	-5,23,000	...	...	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
001-Literacy Progmmme [EM]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
005-Literacy Programme [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Deduct Recoveries of Payments [EM]				
70-Deduct Recoveries				
01-Others	-1,78,909	-2,000	-1,79,000	-1,79,000
02-W.B.H.S. 2008	...	...	...	...
004-Literacy Programme[EM] [EM]				
70-Deduct Recoveries				
01-Others	-5,400	...	-5,000	-5,000
<i>Total - 911 - Deduct - Recoveries</i>	-1,84,309	-2,000	-1,84,000	-1,84,000
<b>05- LANGUAGE DEVELOPMENT</b>				
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
002-Development of Institutions for Education of Handicapped [EM]				
70-Deduct Recoveries				
01-Others	...	-73,000	...	...
003-Grants to other Inatitutions for Education of the Handicapped [EM]				
70-Deduct Recoveries				
01-Others	-40,000	...	-40,000	-40,000
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of Institutions for education of the Handicapped [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 800 - Deduct - Recoveries</i>	-40,000	-73,000	-40,000	-40,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of Institutions for education of Handicapped [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<b>80- GENERAL</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
002-Directorate of Establishment of Physically Handicapped [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Directorate of Library Services [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development and expansion of Library Services [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development and Expansion of Library Services [EM]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
001-Strengthening of Social Education Service [EM]				
70-Deduct Recoveries				
01-Others	-16,898	-3,48,000	-17,000	-17,000
02-W.B.H.S. 2008	...	...	...	...
018-Other miscellaneous items [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
026-Directorate of Library Services [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
029-Development and expansion of library services [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
032-Expenditure on other Homes and Institutions (Education). [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
033-Peoples (Janata) Government College,Banipur,North 24 Parganas [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development and Expansion of Library Services [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 800 - Deduct - Recoveries</i>	-16,898	-3,48,000	-17,000	-17,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Strengthening of School Education Service [EM]				
70-Deduct Recoveries				
01-Others	-22,820	-25,000	-23,000	-23,000
02-W.B.H.S. 2008	...	...	...	...
006-Directorate of Library Services[EM] [EM]				
70-Deduct Recoveries				
01-Others	-486	...	...	...
02-W.B.H.S. 2008	...	...	...	...
010-Directorate of Library Services [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-National Scholarships [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-23,306	-25,000	-23,000	-23,000
<i>Total - 2202 - Deduct - Recoveries</i>	-9,67,588	-6,14,000	-4,44,000	-4,44,000

## REVENUE EXPENDITURE

### DEMAND No. 14

**Mass Education Extn. & Library Services Department**  
**B-Social Services - (a) Education, Sports, Art and Culture**  
**Head of Account : 2205 - Art and Culture**

**Voted Rs. 5,15,00,000**

*Charged Rs. Nil*

**Total Rs. 5,15,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>5,15,00,000</b>	...	<b>5,15,00,000</b>
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	<b>5,15,00,000</b>	...	<b>5,15,00,000</b>

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>105- Public Libraries</b>				
NP-Non Plan	5,00,04,500	4,82,78,000	5,10,00,000	5,15,00,000
<b>Total - 105</b>	<b>5,00,04,500</b>	<b>4,82,78,000</b>	<b>5,10,00,000</b>	<b>5,15,00,000</b>
<b>Grand Total - Gross</b>	<b>5,00,04,500</b>	<b>4,82,78,000</b>	<b>5,10,00,000</b>	<b>5,15,00,000</b>
Voted	5,00,04,500	4,82,78,000	5,10,00,000	5,15,00,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>5,00,04,500</b>	<b>4,82,78,000</b>	<b>5,10,00,000</b>	<b>5,15,00,000</b>
<i>Deduct Recoveries</i>	-64	...	...	...
<b>Grand Total - Net</b>	<b>5,00,04,436</b>	<b>4,82,78,000</b>	<b>5,10,00,000</b>	<b>5,15,00,000</b>
Voted	5,00,04,436	4,82,78,000	5,10,00,000	5,15,00,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2205-00-105 - PUBLIC LIBRARIES</b>				
<b>105- Public Libraries</b>				
<b>NP-Non Plan</b>				
001- Public Libraries [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	5,00,04,500	4,82,78,000	5,10,00,000	5,15,00,000
<b>Total - 2205-00-105-NP - Non Plan</b>	<b>5,00,04,500</b>	<b>4,82,78,000</b>	<b>5,10,00,000</b>	<b>5,15,00,000</b>
<b>Total - 2205-00-105</b>	<b>5,00,04,500</b>	<b>4,82,78,000</b>	<b>5,10,00,000</b>	<b>5,15,00,000</b>
Voted	5,00,04,500	4,82,78,000	5,10,00,000	5,15,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2205 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>105- Public Libraries</b>				
<b>NP-Non Plan</b>				
001-Public Libraries [EM]				
70-Deduct Recoveries				
01-Others	-64	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	-64	...	...	...
<b>Total - 2205 - Deduct - Recoveries</b>	<b>-64</b>	...	...	...

## REVENUE EXPENDITURE

### DEMAND No. 14

Mass Education Extn. & Library Services Department

B-Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security and Welfare

Voted Rs. 21,11,94,000

Charged Rs. Nil

Total Rs. 21,11,94,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	21,11,94,000	...	21,11,94,000
Deduct - Recoveries	-58,000	...	-58,000
Net Expenditure	21,11,36,000	...	21,11,36,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>02 - SOCIAL WELFARE</b>				
<b>001- Direction and Administration</b>				
NP-Non Plan	4,11,83,461	5,93,08,000	4,43,27,000	4,72,22,000
<b>Total - 001</b>	<b>4,11,83,461</b>	<b>5,93,08,000</b>	<b>4,43,27,000</b>	<b>4,72,22,000</b>
<b>101- Welfare of Handicapped</b>				
SP-State Plan (Annual Plan & XII th Plan)	25,75,975	2,00,00,000	50,00,000	90,00,000
<b>Total - 101</b>	<b>25,75,975</b>	<b>2,00,00,000</b>	<b>50,00,000</b>	<b>90,00,000</b>
<b>104- Welfare of Aged, Infirm and Destitute</b>				
NP-Non Plan	2,28,15,497	2,98,14,000	2,92,78,000	3,09,72,000
SP-State Plan (Annual Plan & XII th Plan)	4,38,70,790	9,94,00,000	9,94,00,000	8,68,00,000
<b>Total - 104</b>	<b>6,66,86,287</b>	<b>12,92,14,000</b>	<b>12,86,78,000</b>	<b>11,77,72,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	3,80,00,000	3,80,00,000	2,70,00,000
<b>Total - 789</b>	<b>...</b>	<b>3,80,00,000</b>	<b>3,80,00,000</b>	<b>2,70,00,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>1,26,00,000</b>	<b>1,26,00,000</b>	<b>1,02,00,000</b>
<b>Total - 796</b>	...	<b>1,26,00,000</b>	<b>1,26,00,000</b>	<b>1,02,00,000</b>
<b>Grand Total - Gross</b>	<b>11,04,45,723</b>	<b>25,91,22,000</b>	<b>22,86,05,000</b>	<b>21,11,94,000</b>
Voted	11,04,45,723	25,91,22,000	22,86,05,000	21,11,94,000
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	<b>6,39,98,958</b>	<b>8,91,22,000</b>	<b>7,36,05,000</b>	<b>7,81,94,000</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>4,64,46,765</b>	<b>17,00,00,000</b>	<b>15,50,00,000</b>	<b>13,30,00,000</b>
<i>Deduct Recoveries</i>	<b>-1,09,329</b>	<b>-5,000</b>	<b>-58,000</b>	<b>-58,000</b>
<b>Grand Total - Net</b>	<b>11,03,36,394</b>	<b>25,91,17,000</b>	<b>22,85,47,000</b>	<b>21,11,36,000</b>
Voted	11,03,36,394	25,91,17,000	22,85,47,000	21,11,36,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2235-02-001 - DIRECTION AND ADMINISTRATION</b>				
<b>02 - SOCIAL WELFARE</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
003- Directorate of Education (Social Welfare) [EM]				
01- Salaries				
01-Pay	1,86,48,365	2,95,39,000	1,92,08,000	1,97,84,000
14-Grade Pay	46,48,591	34,38,000	46,49,000	46,49,000
02-Dearness Allowance	1,21,21,962	1,91,27,000	1,43,14,000	1,63,70,000
03-House Rent Allowance	27,29,405	46,17,000	35,79,000	36,65,000
04-Ad hoc Bonus	2,26,200	3,30,000	2,39,000	2,44,000
07-Other Allowances	38,200	3,21,000	2,39,000	2,44,000
12-Medical Allowances	3,81,600	3,10,000	2,39,000	2,44,000
13-Dearness Pay	...	...	...	...
<b>Total - 2235-02-001-NP-003-01</b>	3,87,94,323	5,76,82,000	4,24,67,000	4,52,00,000
02- Wages	2,31,657	10,000	2,44,000	2,60,000
07- Medical Reimbursements	...	2,000	2,000	2,000
11- Travel Expenses	60,653	89,000	89,000	97,000
12- Medical Reimbursements under WBHS 2008	1,54,093	2,17,000	2,17,000	2,37,000
13- Office Expenses				
01-Electricity	14,42,174	6,81,000	6,81,000	7,42,000
02-Telephone	33,350	62,000	62,000	68,000
03-Maintenance / P.O.L. for Office Vehicles	12,347	25,000	25,000	27,000
04-Other Office Expenses	1,92,529	2,21,000	2,21,000	2,41,000
<b>Total - 2235-02-001-NP-003-13</b>	16,80,400	9,89,000	9,89,000	10,78,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
03-Other Hospital Consumables	...	...	...	...
04-Others	32,824	45,000	45,000	49,000
<b>Total - 2235-02-001-NP-003-21</b>	32,824	45,000	45,000	49,000
27- Minor Works/ Maintenance	67,257	76,000	76,000	83,000
50- Other Charges	1,62,254	1,98,000	1,98,000	2,16,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2235-02-001-NP - Non Plan</b>	4,11,83,461	5,93,08,000	4,43,27,000	4,72,22,000
<b>Total - 2235-02-001</b>	<b>4,11,83,461</b>	<b>5,93,08,000</b>	<b>4,43,27,000</b>	<b>4,72,22,000</b>
Voted	4,11,83,461	5,93,08,000	4,43,27,000	4,72,22,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2235-02-101 - WELFARE OF HANDICAPPED**

**02 - SOCIAL WELFARE**

**101- Welfare of Handicapped**

**SP-State Plan (Annual Plan & XII th Plan)**

019- Award of Scholarship to the Physically Handicapped

Students studying in Class - IX & above. [EM]

34- Scholarships and Stipends

25,75,975      2,00,00,000      50,00,000      90,00,000

**Total - 2235-02-101-SP - State Plan (Annual Plan & XII th Plan)**

**25,75,975      2,00,00,000      50,00,000      90,00,000**

**Total - 2235-02-101**

**25,75,975      2,00,00,000      50,00,000      90,00,000**

Voted

25,75,975      2,00,00,000      50,00,000      90,00,000

Charged

...      ...      ...      ...

**DETAILED ACCOUNT NO. 2235-02-104 - WELFARE OF AGED, INFIRM AND DESTITUTE**

**02 - SOCIAL WELFARE**

**104- Welfare of Aged, Infirm and Destitute**

**NP-Non Plan**

009- Development and Expansion of Social Welfare Homes [EM]

13- Office Expenses

02-Telephone

...      ...      ...      ...

14- Rents, Rates and Taxes

1,60,762      3,30,000      3,30,000      3,60,000

19- Maintenance

24,12,323      42,23,000      42,23,000      46,03,000

27- Minor Works/ Maintenance

1,63,356      2,20,000      2,20,000      2,40,000

31- Grants-in-aid-GENERAL

01-Salary Grants

24,86,327      31,59,000      26,23,000      27,93,000

02-Other Grants

1,75,92,729      2,18,82,000      2,18,82,000      2,29,76,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2235-02-104-NP-009-31</b>	2,00,79,056	2,50,41,000	2,45,05,000	2,57,69,000
<b>Total - 2235-02-104-NP - Non Plan</b>	2,28,15,497	2,98,14,000	2,92,78,000	3,09,72,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
004- Development and Expansion of Social Welfare Homes [EM]				
19- Maintenance	1,62,20,357	5,50,00,000	5,50,00,000	4,50,00,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	2,71,20,186	3,70,00,000	3,70,00,000	3,58,00,000
<b>Total - 2235-02-104-SP-004-31</b>	2,71,20,186	3,70,00,000	3,70,00,000	3,58,00,000
50- Other Charges	5,30,247	74,00,000	74,00,000	60,00,000
<b>Total - 2235-02-104-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	4,38,70,790	9,94,00,000	9,94,00,000	8,68,00,000
<b>Total - 2235-02-104</b>	<b>6,66,86,287</b>	<b>12,92,14,000</b>	<b>12,86,78,000</b>	<b>11,77,72,000</b>
Voted	6,66,86,287	12,92,14,000	12,86,78,000	11,77,72,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2235-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**02 - SOCIAL WELFARE**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development and Expansion of Social Welfare Homes [EM]				
19- Maintenance	...	2,20,00,000	2,20,00,000	1,60,00,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	1,40,00,000	1,40,00,000	1,00,00,000
<b>Total - 2235-02-789-SP-001-31</b>	...	1,40,00,000	1,40,00,000	1,00,00,000
50- Other Charges	...	20,00,000	20,00,000	10,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2235-02-789-SP-001</b>	...	3,80,00,000	3,80,00,000	2,70,00,000
033- Development and Expansion of Social Welfare Homes[EM] [EM]				
19- Maintenance	...	...	...	...
<b>Total - 2235-02-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	3,80,00,000	3,80,00,000	2,70,00,000
<b>Total - 2235-02-789</b>	...	<b>3,80,00,000</b>	<b>3,80,00,000</b>	<b>2,70,00,000</b>
Voted	...	3,80,00,000	3,80,00,000	2,70,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2235-02-796 - TRIBAL AREAS SUB-PLAN**

**02 - SOCIAL WELFARE**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development and Expansion of Social Welfare Homes [EM]				
19- Maintenance	...	46,00,000	46,00,000	30,00,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	76,00,000	76,00,000	70,00,000
<b>Total - 2235-02-796-SP-001-31</b>	...	76,00,000	76,00,000	70,00,000
50- Other Charges	...	4,00,000	4,00,000	2,00,000
<b>Total - 2235-02-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	1,26,00,000	1,26,00,000	1,02,00,000
<b>Total - 2235-02-796</b>	...	<b>1,26,00,000</b>	<b>1,26,00,000</b>	<b>1,02,00,000</b>
Voted	...	1,26,00,000	1,26,00,000	1,02,00,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2235 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE</b>				
<b>02 - SOCIAL WELFARE</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
003-Directorate of Education (Social Welfare) [EM]				
70-Deduct Recoveries				
01-Others	-58,149	-5,000	-58,000	-58,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-58,149	-5,000	-58,000	-58,000
<b>101- Welfare of Handicapped</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
019-Award of Scholarship to the Physically Handicapped Students studying in Class - IX & above. [EM]				
70-Deduct Recoveries				
01-Others	-24,950	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	-24,950	...	...	...
<b>104- Welfare of Aged, Infirm and Destitute</b>				
<b>NP-Non Plan</b>				
009-Development and Expansion of Social Welfare Homes [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
004-Development and Expansion of Social Welfare Homes [EM]				
70-Deduct Recoveries				
01-Others	-20,450	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	-20,450	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
004-Development and Expansion of Social Welfare Homes [EM]				
70-Deduct Recoveries				
01-Others	-5,780	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

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	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 911 - Deduct - Recoveries</i>	-5,780	...	...	...
<i>Total - 2235 - Deduct - Recoveries</i>	-1,09,329	-5,000	-58,000	-58,000

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# REVENUE EXPENDITURE

## DEMAND No. 14

Mass Education Extn. & Library Services Department

B-Social Services - (h) Others

Head of Account : 2251 - Secretariat--Social Services

Voted Rs. 2,29,16,000

Charged Rs. Nil

Total Rs. 2,29,16,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2,29,16,000	...	2,29,16,000
Deduct - Recoveries	...	...	...
Net Expenditure	2,29,16,000	...	2,29,16,000

# REVENUE EXPENDITURE

## ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
090- Secretariate NP-Non Plan	1,81,45,325	2,22,39,000	2,11,98,000	2,29,16,000
Total - 090	1,81,45,325	2,22,39,000	2,11,98,000	2,29,16,000
Grand Total - Gross	1,81,45,325	2,22,39,000	2,11,98,000	2,29,16,000
Voted	1,81,45,325	2,22,39,000	2,11,98,000	2,29,16,000
Charged	...	...	...	...
NP - Non Plan	1,81,45,325	2,22,39,000	2,11,98,000	2,29,16,000
Deduct Recoveries	...	...	...	...
Grand Total - Net	1,81,45,325	2,22,39,000	2,11,98,000	2,29,16,000
Voted	1,81,45,325	2,22,39,000	2,11,98,000	2,29,16,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2251**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2251-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>NP-Non Plan</b>				
008- Department of Mass Education [EM]				
01- Salaries				
01-Pay	74,94,345	1,02,63,000	77,19,000	79,51,000
14-Grade Pay	19,75,970	10,11,000	19,76,000	19,76,000
02-Dearness Allowance	52,49,479	65,39,000	58,17,000	66,51,000
03-House Rent Allowance	12,03,887	15,78,000	14,54,000	14,89,000
04-Ad hoc Bonus	80,600	1,13,000	97,000	99,000
07-Other Allowances	28,905	1,10,000	97,000	99,000
12-Medical Allowances	11,100	7,000	97,000	99,000
13-Dearness Pay	...	...	...	...
<b>Total - 2251-00-090-NP-008-01</b>	1,60,44,286	1,96,21,000	1,72,57,000	1,83,64,000
07- Medical Reimbursements	8,617	52,000	52,000	57,000
11- Travel Expenses	1,02,782	1,36,000	1,36,000	1,48,000
12- Medical Reimbursements under WBHS 2008	2,31,840	76,000	76,000	83,000
13- Office Expenses				
01-Electricity	...	9,000	9,000	10,000
02-Telephone	1,48,690	1,83,000	1,83,000	1,99,000
03-Maintenance / P.O.L. for Office Vehicles	3,76,910	8,39,000	8,39,000	9,15,000
04-Other Office Expenses	10,80,564	11,00,000	15,00,000	16,49,000
<b>Total - 2251-00-090-NP-008-13</b>	16,06,164	21,31,000	25,31,000	27,73,000
27- Minor Works/ Maintenance	1,51,636	2,20,000	2,20,000	2,40,000
28- Payment of Professional and Special Services				
02-Other charges	...	2,000	5,00,000	7,50,000
50- Other Charges	...	1,000	1,000	1,000
77- Computerisation	...	...	4,25,000	5,00,000
<b>Total - 2251-00-090-NP - Non Plan</b>	1,81,45,325	2,22,39,000	2,11,98,000	2,29,16,000
<b>Total - 2251-00-090</b>	<b>1,81,45,325</b>	<b>2,22,39,000</b>	<b>2,11,98,000</b>	<b>2,29,16,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2251**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	1,81,45,325	2,22,39,000	2,11,98,000	2,29,16,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2251 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariate**

**NP-Non Plan**

008-Department of Mass Education [EM]

70-Deduct Recoveries

01-Others

...

...

...

...

02-W.B.H.S. 2008

...

...

...

...

*Total - 090 - Deduct - Recoveries*

...

...

...

...

*Total - 2251 - Deduct - Recoveries*

...

...

...

...

# REVENUE EXPENDITURE

## DEMAND No. 14

Mass Education Extn. & Library Services Department

C-Economic Services - (b) Rural Development

Head of Account : 2515 - Other Rural Development Programmes

Voted Rs. 5,67,23,000

Charged Rs. Nil

Total Rs. 5,67,23,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,67,23,000	...	5,67,23,000
Deduct - Recoveries	-2,79,000	...	-2,79,000
Net Expenditure	5,64,44,000	...	5,64,44,000

# REVENUE EXPENDITURE

## ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
102- Community Development NP-Non Plan	4,65,62,771	9,42,65,000	5,32,55,000	5,67,23,000
Total - 102	4,65,62,771	9,42,65,000	5,32,55,000	5,67,23,000
Grand Total - Gross	4,65,62,771	9,42,65,000	5,32,55,000	5,67,23,000
Voted	4,65,62,771	9,42,65,000	5,32,55,000	5,67,23,000
Charged	...	...	...	...
NP - Non Plan	4,65,62,771	9,42,65,000	5,32,55,000	5,67,23,000
Deduct Recoveries	-2,79,377	-8,34,000	-2,79,000	-2,79,000
Grand Total - Net	4,62,83,394	9,34,31,000	5,29,76,000	5,64,44,000
Voted	4,62,83,394	9,34,31,000	5,29,76,000	5,64,44,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2515**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2515-00-102 - COMMUNITY DEVELOPMENT</b>				
<b>102- Community Development</b>				
<b>NP-Non Plan</b>				
013- Block Establishments for M.E.E. Department [EM]				
01- Salaries				
01-Pay	2,18,54,782	4,57,38,000	2,25,10,000	2,31,85,000
14-Grade Pay	60,29,674	68,04,000	60,30,000	60,30,000
02-Dearness Allowance	1,38,53,626	3,04,74,000	1,71,24,000	1,95,74,000
03-House Rent Allowance	37,55,434	73,56,000	42,81,000	43,82,000
04-Ad hoc Bonus	88,400	5,25,000	2,85,000	2,92,000
07-Other Allowances	14,330	5,11,000	2,85,000	2,92,000
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	3,41,908	4,02,000	2,85,000	2,92,000
13-Dearness Pay	...	...	...	...
<b>Total - 2515-00-102-NP-013-01</b>	4,59,38,154	9,18,10,000	5,08,00,000	5,40,47,000
07- Medical Reimbursements				
	...	28,000	28,000	31,000
11- Travel Expenses				
	2,14,432	11,76,000	11,76,000	12,82,000
12- Medical Reimbursements under WBHS 2008				
	30,270	4,58,000	4,58,000	4,99,000
13- Office Expenses				
01-Electricity	...	4,000	4,000	4,000
02-Telephone	...	42,000	42,000	46,000
03-Maintenance / P.O.L. for Office Vehicles	...	2,000	2,000	2,000
04-Other Office Expenses	3,79,915	7,45,000	7,45,000	8,12,000
<b>Total - 2515-00-102-NP-013-13</b>	3,79,915	7,93,000	7,93,000	8,64,000
50- Other Charges				
	...	...	...	...
<b>Total - 2515-00-102-NP - Non Plan</b>	4,65,62,771	9,42,65,000	5,32,55,000	5,67,23,000
<b>Total - 2515-00-102</b>	<b>4,65,62,771</b>	<b>9,42,65,000</b>	<b>5,32,55,000</b>	<b>5,67,23,000</b>
Voted	4,65,62,771	9,42,65,000	5,32,55,000	5,67,23,000
Charged	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2515**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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**DETAILED ACCOUNT NO. 2515 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**102- Community Development**

**NP-Non Plan**

013-Block Establishments for M.E.E. Department [EM]

70-Deduct Recoveries

01-Others	-2,79,377	-8,34,000	-2,79,000	-2,79,000
02-W.B.H.S. 2008	...	...	...	...

<i>Total - 102 - Deduct - Recoveries</i>	-2,79,377	-8,34,000	-2,79,000	-2,79,000
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<i>Total - 2515 - Deduct - Recoveries</i>	-2,79,377	-8,34,000	-2,79,000	-2,79,000
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## REVENUE EXPENDITURE

DEMAND No. 14

Mass Education Extn. & Library Services Department

C-Economic Services - (c) Special Areas Programmes

Head of Account : 2551 - Hill Areas

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>60 - OTHER HILL AREAS</b>				
<b>191- Assistance to the Darjeeling Gorkha Autonomous Hill Council</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 191</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2551-60-191 - ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL</b>				
<b>60 - OTHER HILL AREAS</b>				
<b>191- Assistance to the Darjeeling Gorkha Autonomous Hill Council</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
031- Mass Education Sector [EM]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2551-60-191</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

## REVENUE EXPENDITURE

### DEMAND No. 14

Mass Education Extn. & Library Services Department

C-Economic Services - (j) General Economic Services

Head of Account : 3454 - Census, Surveys and Statistics

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>02 - SURVEYS AND STATISTICS</b>				
<b>110- Gazetter and Statistical Memoirs</b>				
NP-Non Plan	...	...	...	...
<b>Total - 110</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 3454-02-110 - GAZETTER AND STATISTICAL MEMOIRS</b>				
<b>02 - SURVEYS AND STATISTICS</b>				
<b>110- Gazetter and Statistical Memoirs</b>				
<b>NP-Non Plan</b>				
001- Preservation of old correspondence of the W.Bengal districts [EM]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
<b>Total - 3454-02-110</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 3454 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>02 - SURVEYS AND STATISTICS</b>				
<b>110- Gazetter and Statistical Memoirs</b>				
<b>NP-Non Plan</b>				
001- Preservation of old correspondence of the W.Bengal districts [EM]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 110 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 3454 - Deduct - Recoveries</i>	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 14

Mass Education Extn. & Library Services Department

B-Capital Account of Social Services - (a) Education, Sports, Art and Culture

Head of Account : 4202 - Capital Outlay on Education, Sports, Art and Culture

Voted Rs. 6,04,24,000

*Charged Rs. Nil*

Total Rs. 6,04,24,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	6,04,24,000	...	6,04,24,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	6,04,24,000	...	6,04,24,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>01 - GENERAL EDUCATION</b>				
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 01</b>	...	...	...	...
<b>04 - ART AND CULTURE</b>				
<b>105- Public Libraries</b>				
SP-State Plan (Annual Plan & XII th Plan)	2,51,20,684	8,00,00,000	6,50,00,000	6,04,24,000
<b>Total - 105</b>	2,51,20,684	8,00,00,000	6,50,00,000	6,04,24,000
<b>Total - 04</b>	2,51,20,684	8,00,00,000	6,50,00,000	6,04,24,000
<b>Grand Total - Gross</b>	2,51,20,684	8,00,00,000	6,50,00,000	6,04,24,000
Voted	2,51,20,684	8,00,00,000	6,50,00,000	6,04,24,000
<i>Charged</i>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	2,51,20,684	8,00,00,000	6,50,00,000	6,04,24,000

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>2,51,20,684</b>	<b>8,00,00,000</b>	<b>6,50,00,000</b>	<b>6,04,24,000</b>
Voted	2,51,20,684	8,00,00,000	6,50,00,000	6,04,24,000
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 4202-01-800 - OTHER EXPENDITURE</b>				
<b>01 - GENERAL EDUCATION</b>				
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
004- Infrastructure facilities for Mass Education Extension Programme under RIDF. (RIDF) [EM]				
53- Major Works / Land and Buildings	...	...	...	...
008- Provision against ACA for construction of a Blind School for Girls in Howrah District (ACA) [EM]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-01-800</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4202-04-105 - PUBLIC LIBRARIES**

<b>04 - ART AND CULTURE</b>				
<b>105- Public Libraries</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development and Expansion of Library Services- (MEE) [EM]				
53- Major Works / Land and Buildings	87,17,014	5,00,00,000	4,50,00,000	3,54,24,000
77- Computerisation	1,64,03,670	3,00,00,000	2,00,00,000	2,50,00,000
<b>Total - 4202-04-105-SP-001</b>	2,51,20,684	8,00,00,000	6,50,00,000	6,04,24,000
003- Development Works of Uttarpara Jaikrishna Public Library, Hooghly under ACA (Central Share-30%) (NSDP) [EM]				
53- Major Works / Land and Buildings	...	...	...	...
004- Development Works of Uttarpara Jaikrishna Public Library, Hooghly under ACA (State Share-70% ) (NSDP) [EM]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-04-105-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	2,51,20,684	8,00,00,000	6,50,00,000	6,04,24,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

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	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 4202-04-105</b>	<b>2,51,20,684</b>	<b>8,00,00,000</b>	<b>6,50,00,000</b>	<b>6,04,24,000</b>
Voted	2,51,20,684	8,00,00,000	6,50,00,000	6,04,24,000
<i>Charged</i>	...	...	...	...

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## CAPITAL EXPENDITURE

### DEMAND No. 14

Mass Education Extn. & Library Services Department

B-Capital Account of Social Services - (g) Social Welfare and Nutrition

Head of Account : 4235 - Capital Outlay on Social Security and Welfare

Voted Rs. 92,00,000

Charged Rs. Nil

Total Rs. 92,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	92,00,000	...	92,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	92,00,000	...	92,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>02 - SOCIAL WELFARE</b>				
<b>102- Child Welfare</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	92,00,000
<b>Total - 102</b>	...	...	...	92,00,000
<b>Grand Total - Gross</b>	...	...	...	92,00,000
Voted	...	...	...	92,00,000
Charged	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	92,00,000
<b>Deduct Recoveries</b>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	92,00,000
Voted	...	...	...	92,00,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4235**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 4235-02-102 - CHILD WELFARE</b>				
<b>02 - SOCIAL WELFARE</b>				
<b>102- Child Welfare</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
007- Construction of Welfare Home [EM]				
53- Major Works / Land and Buildings	...	...	...	92,00,000
<b>Total - 4235-02-102-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	<b>92,00,000</b>
<b>Total - 4235-02-102</b>	...	...	...	<b>92,00,000</b>
	Voted	...	...	92,00,000
	<i>Charged</i>	...	...	...

# REVENUE EXPENDITURE

DEMAND No. 15

School Education Department

B-Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2202 - General Education

Voted Rs. 20980,58,71,000

Charged Rs. Nil

Total Rs. 20980,58,71,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	20980,58,71,000	...	20980,58,71,000
Deduct - Recoveries	-927,30,71,000	...	-927,30,71,000
Net Expenditure	20053,28,00,000	...	20053,28,00,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>01 - ELEMENTARY EDUCATION</b>				
<b>053- Maintenance of Buildings</b>				
NP-Non Plan	...	3,01,60,000	2,99,75,000	3,14,74,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 053</b>	...	<b>3,01,60,000</b>	<b>2,99,75,000</b>	<b>3,14,74,000</b>
<b>101- Govt. Primary School</b>				
NP-Non Plan	4,34,53,110	6,78,15,000	5,03,29,000	5,36,23,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 101</b>	<b>4,34,53,110</b>	<b>6,78,15,000</b>	<b>5,03,29,000</b>	<b>5,36,23,000</b>
<b>102- Assisatance to Non-Government Primary Schools</b>				
NP-Non Plan	3670,92,14,462	4422,08,67,000	3877,81,10,000	4129,76,08,000
SP-State Plan (Annual Plan & XII th Plan)	24,00,000	2,10,00,000	...	...
<b>Total - 102</b>	<b>3671,16,14,462</b>	<b>4424,18,67,000</b>	<b>3877,81,10,000</b>	<b>4129,76,08,000</b>
<b>104- Inspection</b>				
NP-Non Plan	61,79,94,448	75,77,36,000	68,44,07,000	72,95,67,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 104</b>	<b>61,79,94,448</b>	<b>75,77,36,000</b>	<b>68,44,07,000</b>	<b>72,95,67,000</b>
<b>107- Teachers Training</b>				
NP-Non Plan	11,61,25,210	17,41,92,000	13,49,52,000	14,36,72,000
SP-State Plan (Annual Plan & XII th Plan)	7,37,71,640	14,00,00,000	14,00,00,000	14,00,00,000
CS-Centrally Sponsored (New Schemes)	3,87,81,662	...	...	...
<b>Total - 107</b>	<b>22,86,78,512</b>	<b>31,41,92,000</b>	<b>27,49,52,000</b>	<b>28,36,72,000</b>
<b>108- Text Books</b>				
NP-Non Plan	8,22,17,123	10,02,04,000	10,02,04,000	10,92,22,000
SP-State Plan (Annual Plan & XII th Plan)	104,81,18,326	140,00,00,000	140,00,00,000	140,00,00,000
<b>Total - 108</b>	<b>113,03,35,449</b>	<b>150,02,04,000</b>	<b>150,02,04,000</b>	<b>150,92,22,000</b>
<b>109- Scholarships and Incentives</b>				
NP-Non Plan	2,600	57,64,000	57,64,000	60,52,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 109</b>	<b>2,600</b>	<b>57,64,000</b>	<b>57,64,000</b>	<b>60,52,000</b>
<b>110- Examinations</b>				
NP-Non Plan	...	3,54,33,000	3,54,33,000	3,72,05,000
<b>Total - 110</b>	<b>...</b>	<b>3,54,33,000</b>	<b>3,54,33,000</b>	<b>3,72,05,000</b>
<b>111- Sarba Shiksha Abhiyan</b>				
SP-State Plan (Annual Plan & XII th Plan)	942,48,58,692	1065,50,00,000	863,10,37,000	2517,00,00,000
<b>Total - 111</b>	<b>942,48,58,692</b>	<b>1065,50,00,000</b>	<b>863,10,37,000</b>	<b>2517,00,00,000</b>
<b>112- National Programme of Mid Day Meals in Schools</b>				
NP-Non Plan	1,56,07,044	3,18,02,000	2,99,28,000	3,17,02,000
SP-State Plan (Annual Plan & XII th Plan)	264,97,40,277	1214,00,00,000	1126,80,40,000	1144,50,00,000
CS-Centrally Sponsored (New Schemes)	798,38,80,371	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 112</b>	<b>1064,92,27,692</b>	<b>1217,18,02,000</b>	<b>1129,79,68,000</b>	<b>1147,67,02,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
NP-Non Plan	...	2,00,88,000	58,74,000	61,68,000
SP-State Plan (Annual Plan & XII th Plan)	523,23,11,052	1029,60,00,000	651,20,38,000	1457,50,00,000
CS-Centrally Sponsored (New Schemes)	304,61,64,833	...	...	...
<b>Total - 789</b>	<b>827,84,75,885</b>	<b>1031,60,88,000</b>	<b>651,79,12,000</b>	<b>1458,11,68,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
NP-Non Plan	...	2,42,46,000	20,58,000	21,89,000
SP-State Plan (Annual Plan & XII th Plan)	105,12,79,152	155,40,00,000	185,04,98,000	332,70,00,000
CS-Centrally Sponsored (New Schemes)	23,04,43,356	...	...	...
<b>Total - 796</b>	<b>128,17,22,508</b>	<b>157,82,46,000</b>	<b>185,25,56,000</b>	<b>332,91,89,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	31,85,66,212	42,65,69,000	34,93,82,000	37,35,39,000
SP-State Plan (Annual Plan & XII th Plan)	124,18,56,475	90,79,00,000	139,04,00,000	402,30,00,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 800</b>	<b>156,04,22,687</b>	<b>133,44,69,000</b>	<b>173,97,82,000</b>	<b>439,65,39,000</b>
<b>Total - 01</b>	<b>6992,67,86,045</b>	<b>8300,87,76,000</b>	<b>7139,84,29,000</b>	<b>10290,20,21,000</b>
<b>02 - SECONDARY EDUCATION</b>				
<b>001- Direction and Administration</b>				
NP-Non Plan	6,48,72,588	39,56,20,000	36,85,74,000	40,00,92,000
<b>Total - 001</b>	<b>6,48,72,588</b>	<b>39,56,20,000</b>	<b>36,85,74,000</b>	<b>40,00,92,000</b>
<b>101- Inspection</b>				
NP-Non Plan	36,99,24,200	55,11,74,000	42,44,40,000	45,28,46,000
SP-State Plan (Annual Plan & XII th Plan)	55,55,112	1,50,00,000	1,50,00,000	1,50,00,000
<b>Total - 101</b>	<b>37,54,79,312</b>	<b>56,61,74,000</b>	<b>43,94,40,000</b>	<b>46,78,46,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>105- Teachers Training</b>				
NP-Non Plan	87,65,133	10,19,91,000	1,26,69,000	1,35,77,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	10,00,00,000
<b>Total - 105</b>	<b>87,65,133</b>	<b>10,19,91,000</b>	<b>1,26,69,000</b>	<b>11,35,77,000</b>
<b>106- Text Books</b>				
NP-Non Plan	8,39,911	10,38,000	9,11,000	9,69,000
<b>Total - 106</b>	<b>8,39,911</b>	<b>10,38,000</b>	<b>9,11,000</b>	<b>9,69,000</b>
<b>107- Scholarships</b>				
NP-Non Plan	...	31,26,000	30,42,000	31,94,000
SP-State Plan (Annual Plan & XII th Plan)	...	12,00,00,000	12,00,00,000	8,00,00,000
CS-Centrally Sponsored (New Schemes)	433	...	...	...
<b>Total - 107</b>	<b>433</b>	<b>12,31,26,000</b>	<b>12,30,42,000</b>	<b>8,31,94,000</b>
<b>109- Government Secondary Schools</b>				
NP-Non Plan	71,13,69,203	90,76,46,000	80,26,27,000	85,51,07,000
SP-State Plan (Annual Plan & XII th Plan)	2,52,48,743	43,00,00,000	7,75,00,000	6,00,00,000
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 109</b>	<b>73,66,17,946</b>	<b>133,76,46,000</b>	<b>88,01,27,000</b>	<b>91,51,07,000</b>
<b>110- Assistance to Non-Government Secondary Schools</b>				
NP-Non Plan	7439,76,39,720	7987,71,53,000	8090,59,95,000	8562,64,27,000
SP-State Plan (Annual Plan & XII th Plan)	10,81,62,905	668,83,33,000	194,88,33,000	979,25,00,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 110</b>	<b>7450,58,02,625</b>	<b>8656,54,86,000</b>	<b>8285,48,28,000</b>	<b>9541,89,27,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
NP-Non Plan	8,82,83,191	2,07,73,000	9,47,85,000	10,09,21,000
SP-State Plan (Annual Plan & XII th Plan)	155,34,84,489	397,55,00,000	396,50,00,000	715,61,60,000
CS-Centrally Sponsored (New Schemes)	6,93,06,996	...	...	...



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 789</b>	<b>171,10,74,676</b>	<b>399,62,73,000</b>	<b>405,97,85,000</b>	<b>725,70,81,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
NP-Non Plan	...	7,90,000	7,90,000	8,29,000
SP-State Plan (Annual Plan & XII th Plan)	27,57,07,550	125,64,00,000	125,64,00,000	102,89,40,000
CS-Centrally Sponsored (New Schemes)	3,74,63,243	...	...	...
<b>Total - 796</b>	<b>31,31,70,793</b>	<b>125,71,90,000</b>	<b>125,71,90,000</b>	<b>102,97,69,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	42,75,09,630	54,90,62,000	48,48,78,000	51,50,70,000
SP-State Plan (Annual Plan & XII th Plan)	67,81,21,407	107,29,00,000	73,29,00,000	46,34,00,000
CS-Centrally Sponsored (New Schemes)	1,00,000	...	...	...
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 800</b>	<b>110,57,31,037</b>	<b>162,19,62,000</b>	<b>121,77,78,000</b>	<b>97,84,70,000</b>
<b>Total - 02</b>	<b>7882,23,54,454</b>	<b>9596,65,06,000</b>	<b>9121,43,44,000</b>	<b>10666,50,32,000</b>
<b>04 - ADULT EDUCATION</b>				
<b>796- Tribal Areas Sub-Plan</b>				
NP-Non Plan	...	...	...	...
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Total - 04</b>	...	...	...	...
<b>05 - LANGUAGE DEVELOPMENT</b>				
<b>102- Promotion of Modern Indian Languages and Literature</b>				
NP-Non Plan	...	...	...	...
<b>Total - 102</b>	...	...	...	...
<b>103- Sanskrit Education</b>				
NP-Non Plan	4,98,92,606	7,03,14,000	5,86,88,000	6,26,36,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 103</b>	<b>4,98,92,606</b>	<b>7,03,14,000</b>	<b>5,86,88,000</b>	<b>6,26,36,000</b>
<b>200- Other Languages Education</b>				
NP-Non Plan	...	13,32,000	13,32,000	14,48,000
<b>Total - 200</b>	...	13,32,000	13,32,000	14,48,000
<b>Total - 05</b>	<b>4,98,92,606</b>	<b>7,16,46,000</b>	<b>6,00,20,000</b>	<b>6,40,84,000</b>
<b>80 - GENERAL</b>				
<b>001- Direction and Administration</b>				
NP-Non Plan	4,12,76,449	5,48,41,000	4,64,13,000	4,93,27,000
SP-State Plan (Annual Plan & XII th Plan)	5,61,44,366	11,10,00,000	11,10,00,000	7,60,00,000
<b>Total - 001</b>	<b>9,74,20,815</b>	<b>16,58,41,000</b>	<b>15,74,13,000</b>	<b>12,53,27,000</b>
<b>004- Research</b>				
NP-Non Plan	...	4,69,000	4,69,000	4,92,000
<b>Total - 004</b>	...	4,69,000	4,69,000	4,92,000
<b>107- Scholarships</b>				
NP-Non Plan	...	5,000	5,000	5,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 107</b>	...	5,000	5,000	5,000
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	1,76,30,148	3,60,00,000	3,60,00,000	2,40,00,000
<b>Total - 789</b>	<b>1,76,30,148</b>	<b>3,60,00,000</b>	<b>3,60,00,000</b>	<b>2,40,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	60,54,793	90,00,000	90,00,000	60,00,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 796</b>	<b>60,54,793</b>	<b>90,00,000</b>	<b>90,00,000</b>	<b>60,00,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	1,45,34,689	2,15,56,000	1,77,01,000	1,89,10,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	<b>1,45,34,689</b>	<b>2,15,56,000</b>	<b>1,77,01,000</b>	<b>1,89,10,000</b>
<b>Total - 80</b>	<b>13,56,40,445</b>	<b>23,28,71,000</b>	<b>22,05,88,000</b>	<b>17,47,34,000</b>
<b>Grand Total - Gross</b>	<b>14893,46,73,550</b>	<b>17927,97,99,000</b>	<b>16289,33,81,000</b>	<b>20980,58,71,000</b>
Voted	14893,46,73,550	17927,97,99,000	16289,33,81,000	20980,58,71,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>11407,80,87,529</b>	<b>12845,17,66,000</b>	<b>12342,97,35,000</b>	<b>13092,38,71,000</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>2345,04,45,127</b>	<b>5082,80,33,000</b>	<b>3946,36,46,000</b>	<b>7888,20,00,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	<b>1140,61,40,894</b>	...	...	...
<b>CN - Central Sector (New Schemes)</b>	...	...	...	...
<b>Deduct Recoveries</b>	<b>-812,28,32,095</b>	<b>-786,09,13,000</b>	<b>-852,25,34,000</b>	<b>-927,30,71,000</b>
<b>Grand Total - Net</b>	<b>14081,18,41,455</b>	<b>17141,88,86,000</b>	<b>15437,08,47,000</b>	<b>20053,28,00,000</b>
Voted	14081,18,41,455	17141,88,86,000	15437,08,47,000	20053,28,00,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2202-01-053 - MAINTENANCE OF BUILDINGS</b>				
<b>01 - ELEMENTARY EDUCATION</b>				
<b>053- Maintenance of Buildings</b>				
<b>NP-Non Plan</b>				
001- Maintenance and Repairs of Primary School Buildings [ES]				
01- Salaries				
01-Pay	...	67,000	...	...
14-Grade Pay	...	40,000	...	...
02-Dearness Allowance	...	62,000	...	...
03-House Rent Allowance	...	15,000	...	...
12-Medical Allowances	...	1,000	...	...
<b>Total - 2202-01-053-NP-001-01</b>	...	1,85,000	...	...
12- Medical Reimbursements under WBHS 2008				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	2,99,75,000	2,99,75,000	3,14,74,000
50- Other Charges				
<b>Total - 2202-01-053-NP - Non Plan</b>	...	3,01,60,000	2,99,75,000	3,14,74,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Improvement of Buildings of Existing Primary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
003- Free and Compulsory Primary Education (Universal). Improvement of Buildings of existing Primary Schools (PMGY) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
004- Provision for Toilet/Drinking Water facilities in Primary Schools (PMGY) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
005- Provision for Toilet / Drinking Water Facilities [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-01-053</b>	...	<b>3,01,60,000</b>	<b>2,99,75,000</b>	<b>3,14,74,000</b>
Voted	...	3,01,60,000	2,99,75,000	3,14,74,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-01-101 - GOVT. PRIMARY SCHOOL**

**01 - ELEMENTARY EDUCATION**

**101- Govt. Primary School**

**NP-Non Plan**

001- Government Primary Schools- [ES]

01- Salaries

01-Pay	2,15,93,653	3,26,52,000	2,22,41,000	2,29,08,000
14-Grade Pay	51,81,763	53,94,000	51,82,000	51,82,000
02-Dearness Allowance	1,29,53,391	2,20,67,000	1,64,54,000	1,88,20,000
03-House Rent Allowance	31,85,276	53,26,000	41,13,000	42,14,000
04-Ad hoc Bonus	1,24,700	3,80,000	2,74,000	2,81,000
07-Other Allowances	9,200	3,70,000	2,74,000	2,81,000
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	1,34,380	1,17,000	2,74,000	2,81,000
13-Dearness Pay	...	...	...	...

**Total - 2202-01-101-NP-001-01**      4,31,82,363      6,63,06,000      4,88,12,000      5,19,67,000

02- Wages

8,000      ...      8,000      9,000

07- Medical Reimbursements

...      6,000      6,000      7,000

11- Travel Expenses

45,287      66,000      66,000      72,000

12- Medical Reimbursements under WBHS 2008

64,726      11,78,000      11,78,000      12,84,000

13- Office Expenses

01-Electricity

...      30,000      30,000      33,000

02-Telephone

16,222      17,000      17,000      19,000

03-Maintenance / P.O.L. for Office Vehicles

...      11,000      11,000      12,000

04-Other Office Expenses

25,390      62,000      62,000      68,000

**Total - 2202-01-101-NP-001-13**      41,612      1,20,000      1,20,000      1,32,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
14- Rents, Rates and Taxes	...	19,000	19,000	21,000
50- Other Charges	1,11,122	1,20,000	1,20,000	1,31,000
77- Computerisation	...	...	...	...
<b>Total - 2202-01-101-NP - Non Plan</b>	<b>4,34,53,110</b>	<b>6,78,15,000</b>	<b>5,03,29,000</b>	<b>5,36,23,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Government Primary Schools (BMS) [ES]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
<b>Total - 2202-01-101</b>	<b>4,34,53,110</b>	<b>6,78,15,000</b>	<b>5,03,29,000</b>	<b>5,36,23,000</b>
Voted	4,34,53,110	6,78,15,000	5,03,29,000	5,36,23,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-01-102 - ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS**

**01 - ELEMENTARY EDUCATION**

**102- Assistance to Non-Government Primary Schools**

**NP-Non Plan**

001- Schools for Boys and Girls [ES]

31- Grants-in-aid-GENERAL

01-Salary Grants	3668,81,78,045	4413,24,82,000	3870,60,28,000	4122,19,20,000
02-Other Grants	2,09,01,867	7,19,40,000	7,19,40,000	7,55,37,000

**Total - 2202-01-102-NP-001-31**      3670,90,79,912      4420,44,22,000      3877,79,68,000      4129,74,57,000

**Total - 2202-01-102-NP-001**      3670,90,79,912      4420,44,22,000      3877,79,68,000      4129,74,57,000

002- Schools for Boys and Girls (Anglo-Indian) [ES]

31- Grants-in-aid-GENERAL

01-Salary Grants	1,34,550	25,78,000	1,42,000	1,51,000
02-Other Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-01-102-NP-002-31</b>	1,34,550	25,78,000	1,42,000	1,51,000
50- Other Charges	...	...	...	...
<b>Total - 2202-01-102-NP-002</b>	1,34,550	25,78,000	1,42,000	1,51,000
003- Pre-Primary (Basic Education) [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	1,38,67,000	...	...
<b>Total - 2202-01-102-NP-003</b>	...	1,38,67,000	...	...
<b>Total - 2202-01-102-NP - Non Plan</b>	3670,92,14,462	4422,08,67,000	3877,81,10,000	4129,76,08,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Primary Schools - Teaching Staff Cost (Reimbursement from SSA) [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
002- Implimentation of right to Education [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	24,00,000	2,10,00,000	...	...
<b>Total - 2202-01-102-SP-002</b>	24,00,000	2,10,00,000	...	...
<b>Total - 2202-01-102-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	24,00,000	2,10,00,000	...	...
<b>Total - 2202-01-102</b>	<b>3671,16,14,462</b>	<b>4424,18,67,000</b>	<b>3877,81,10,000</b>	<b>4129,76,08,000</b>
Voted	3671,16,14,462	4424,18,67,000	3877,81,10,000	4129,76,08,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-01-104 - INSPECTION**

**01 - ELEMENTARY EDUCATION**

**104- Inspection**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>NP-Non Plan</b>				
001- Primary Schools [ES]				
01- Salaries				
01-Pay	28,71,65,718	36,21,28,000	29,57,81,000	30,46,54,000
14-Grade Pay	6,83,95,295	5,04,69,000	6,83,95,000	6,83,95,000
02-Dearness Allowance	17,69,43,883	23,93,06,000	21,85,06,000	24,99,43,000
03-House Rent Allowance	4,78,62,831	5,77,64,000	5,46,26,000	5,59,57,000
04-Ad hoc Bonus	18,74,000	41,26,000	36,42,000	37,30,000
05-Interim Relief	...	...	...	...
07-Other Allowances	3,61,401	40,16,000	36,42,000	37,30,000
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	35,09,039	36,00,000	36,42,000	37,30,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-01-104-NP-001-01</b>	58,61,12,167	72,14,09,000	64,82,34,000	69,01,39,000
02- Wages	28,707	...	30,000	32,000
05- Rewards	...	...	...	...
07- Medical Reimbursements	...	2,000	2,000	2,000
11- Travel Expenses	27,11,301	43,96,000	43,96,000	47,92,000
12- Medical Reimbursements under WBHS 2008	28,75,650	26,14,000	26,14,000	28,49,000
13- Office Expenses				
01-Electricity	14,40,170	4,62,000	4,62,000	5,04,000
02-Telephone	3,33,920	3,37,000	3,37,000	3,67,000
03-Maintenance / P.O.L. for Office Vehicles	6,92,606	17,67,000	17,67,000	19,26,000
04-Other Office Expenses	1,53,22,710	39,02,000	39,02,000	42,53,000
<b>Total - 2202-01-104-NP-001-13</b>	1,77,89,406	64,68,000	64,68,000	70,50,000
14- Rents, Rates and Taxes	9,63,275	16,45,000	16,45,000	17,93,000
50- Other Charges	70,75,781	1,78,29,000	1,78,29,000	1,94,34,000
77- Computerisation	4,38,161	...	...	...
<b>Total - 2202-01-104-NP-001</b>	61,79,94,448	75,43,63,000	68,12,18,000	72,60,91,000
002- Strengthening of Administrative and Supervisory Staff [ES]				
01- Salaries				
01-Pay	...	80,000	...	...
14-Grade Pay	...	26,000	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Dearness Allowance	...	61,000	...	...
03-House Rent Allowance	...	15,000	...	...
04-Ad hoc Bonus	...	1,000	...	...
07-Other Allowances	...	1,000	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
<b>Total - 2202-01-104-NP-002-01</b>	...	1,84,000	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	31,89,000	31,89,000	34,76,000
50- Other Charges	...	...	...	...
<b>Total - 2202-01-104-NP-002</b>	...	33,73,000	31,89,000	34,76,000
<b>Total - 2202-01-104-NP - Non Plan</b>	61,79,94,448	75,77,36,000	68,44,07,000	72,95,67,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Strengthening of Administrative and Supervisory Staff [ES]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses	...	...	...	...
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-01-104</b>	<b>61,79,94,448</b>	<b>75,77,36,000</b>	<b>68,44,07,000</b>	<b>72,95,67,000</b>
Voted	61,79,94,448	75,77,36,000	68,44,07,000	72,95,67,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-01-107 - TEACHERS TRAINING**

**01 - ELEMENTARY EDUCATION**

**107- Teachers Training**

**NP-Non Plan**

001- Primary Teachers' Training Institute- (Government,  
Government Sponsored and Non-Govt. Aided) [ES]

01- Salaries

01-Pay	2,88,60,307	4,18,91,000	2,97,26,000	3,06,18,000
14-Grade Pay	65,69,804	60,02,000	65,70,000	65,70,000
02-Dearness Allowance	1,72,55,702	2,77,78,000	2,17,78,000	2,49,16,000
03-House Rent Allowance	24,04,177	67,05,000	54,44,000	55,78,000
04-Ad hoc Bonus	1,17,000	4,79,000	3,63,000	3,72,000
07-Other Allowances	20,400	4,66,000	3,63,000	3,72,000
12-Medical Allowances	3,43,300	3,48,000	3,63,000	3,72,000
13-Dearness Pay	...	...	...	...

**Total - 2202-01-107-NP-001-01**      5,55,70,690      8,36,69,000      6,46,07,000      6,87,98,000

02- Wages

...      ...      ...      ...

07- Medical Reimbursements

...      ...      ...      ...

11- Travel Expenses

3,17,009      4,74,000      4,74,000      5,17,000

12- Medical Reimbursements under WBHS 2008

1,25,198      5,76,000      5,76,000      6,28,000

13- Office Expenses

01-Electricity	11,20,829	6,91,000	6,91,000	7,53,000
02-Telephone	86,367	1,62,000	1,62,000	1,77,000
03-Maintenance / P.O.L. for Office Vehicles	...	25,000	25,000	27,000
04-Other Office Expenses	3,84,283	3,95,000	3,95,000	4,31,000

**Total - 2202-01-107-NP-001-13**      15,91,479      12,73,000      12,73,000      13,88,000

14- Rents, Rates and Taxes

1,67,309      2,50,000      2,50,000      2,73,000

31- Grants-in-aid-GENERAL

01-Salary Grants	5,22,27,537	7,51,14,000	5,51,00,000	5,86,82,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Other Grants	49,44,370	65,04,000	65,04,000	68,29,000
<b>Total - 2202-01-107-NP-001-31</b>	5,71,71,907	8,16,18,000	6,16,04,000	6,55,11,000
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	10,21,233	15,88,000	15,88,000	17,31,000
<b>Total - 2202-01-107-NP-001</b>	11,59,64,825	16,94,48,000	13,03,72,000	13,88,46,000
003- School for Mothers and their Training [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	41,48,000	41,48,000	43,55,000
<b>Total - 2202-01-107-NP-003</b>	...	41,48,000	41,48,000	43,55,000
004- Improvement of Teachers Training Facilities [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
005- Strengthening of PTTIs as per NCTE norms [ES]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	92,000	...	...
02-Dearness Allowance	...	53,000	...	...
03-House Rent Allowance	...	13,000	...	...
04-Ad hoc Bonus	13,000	1,000	...	...
07-Other Allowances	...	1,000	...	...
12-Medical Allowances	...	4,000	...	...
13-Dearness Pay	...	...	...	...
<b>Total - 2202-01-107-NP-005-01</b>	13,000	1,64,000	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	1,413	4,32,000	4,32,000	4,71,000
13- Office Expenses				
01-Electricity	1,37,183	...	...	...
02-Telephone	8,789	...	...	...
04-Other Office Expenses	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-01-107-NP-005-13</b>	1,45,972	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
<b>Total - 2202-01-107-NP-005</b>	1,60,385	5,96,000	4,32,000	4,71,000
<b>Total - 2202-01-107-NP - Non Plan</b>	11,61,25,210	17,41,92,000	13,49,52,000	14,36,72,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Improvement of Teachers Training facilities(BMS) (PMGY) [ES]				
13- Office Expenses				
02-Telephone	334	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-107-SP-001</b>	334	...	...	...
002- Orientation Training of Teachers [ES]				
50- Other Charges	...	...	...	...
003-Improvement of Teachers Training Facilities [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
004- Orientation Training of Teachers (PMGY) [ES]				
50- Other Charges	...	...	...	...
005- Strengthening of Teachers Training Institute (State Share) [ES]				
01- Salaries				
01-Pay	2,37,56,893	2,62,00,000	2,62,00,000	2,62,00,000
14-Grade Pay	66,20,116	1,00,00,000	1,00,00,000	1,00,00,000
02-Dearness Allowance	1,59,31,406	1,40,00,000	1,40,00,000	1,40,00,000
03-House Rent Allowance	33,22,886	72,00,000	72,00,000	72,00,000
04-Ad hoc Bonus	83,200	2,00,000	2,00,000	2,00,000
07-Other Allowances	55,262	70,000	70,000	70,000
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	1,41,280	2,30,000	2,30,000	2,30,000
13-Dearness Pay	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-01-107-SP-005-01</b>	4,99,11,043	5,79,00,000	5,79,00,000	5,79,00,000
07- Medical Reimbursements	12,420	50,000	50,000	50,000
11- Travel Expenses	88,664	1,60,000	1,60,000	1,60,000
12- Medical Reimbursements under WBHS 2008	2,36,477	30,000	30,000	30,000
13- Office Expenses				
01-Electricity	20,95,730	1,20,000	1,20,000	2,00,000
02-Telephone	1,81,829	1,20,000	1,20,000	1,20,000
03-Maintenance / P.O.L. for Office Vehicles	...	80,000	80,000	...
04-Other Office Expenses	2,63,690	6,40,000	6,40,000	6,40,000
<b>Total - 2202-01-107-SP-005-13</b>	25,41,249	9,60,000	9,60,000	9,60,000
31- Grants-in-aid-GENERAL				
02-Other Grants	30,46,825	1,01,00,000	1,01,00,000	1,01,00,000
50- Other Charges	3,49,497	8,00,000	8,00,000	8,00,000
77- Computerisation	87,464	...	...	...
<b>Total - 2202-01-107-SP-005</b>	5,62,73,639	7,00,00,000	7,00,00,000	7,00,00,000
006- Strengthening of PTTIs as per NCTE norms [ES]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	10,00,000	10,00,000	10,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-01-107-SP-006-13</b>	...	10,00,000	10,00,000	10,00,000
<b>31- Grants-in-aid-GENERAL</b>				
01-Salary Grants	...	...	...	...
02-Other Grants	1,04,62,000	6,50,00,000	6,50,00,000	6,50,00,000
<b>Total - 2202-01-107-SP-006-31</b>	1,04,62,000	6,50,00,000	6,50,00,000	6,50,00,000
<b>35- Grants for creation of Capital Assets</b>	...	...	...	...
50- Other Charges	70,35,667	40,00,000	40,00,000	40,00,000
<b>Total - 2202-01-107-SP-006</b>	1,74,97,667	7,00,00,000	7,00,00,000	7,00,00,000
<b>Total - 2202-01-107-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	7,37,71,640	14,00,00,000	14,00,00,000	14,00,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
<b>001- Strengthening of Teachers' Training Institute [ES]</b>				
01- Salaries				
01-Pay	25,80,919	...	...	...
14-Grade Pay	4,98,856	...	...	...
02-Dearness Allowance	11,29,107	...	...	...
03-House Rent Allowance	2,52,738	...	...	...
04-Ad hoc Bonus	5,200	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	21,252	...	...	...
13-Dearness Pay	...	...	...	...
<b>Total - 2202-01-107-CS-001-01</b>	44,88,072	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	82,752	...	...	...
13- Office Expenses				
01-Electricity	50,486	...	...	...
02-Telephone	5,352	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-01-107-CS-001-13</b>	55,838	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	3,41,55,000	...	...	...
<b>Total - 2202-01-107-CS-001-31</b>	3,41,55,000	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-107-CS-001</b>	3,87,81,662	...	...	...
002-Preparation of State Perspective Plan under Teacher Education Programme. [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
003- Management, Monitoring and Evaluation (MME) component under Mid-Day Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2202-01-107-CS - Centrally Sponsored (New Schemes)</b>	3,87,81,662	...	...	...
<b>Total - 2202-01-107</b>	<b>22,86,78,512</b>	<b>31,41,92,000</b>	<b>27,49,52,000</b>	<b>28,36,72,000</b>
Voted	22,86,78,512	31,41,92,000	27,49,52,000	28,36,72,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-01-108 - TEXT BOOKS**

**01 - ELEMENTARY EDUCATION**

**108- Text Books**

**NP-Non Plan**

001- Free Books etc. for children of Primary School [ES]

    01- Salaries

        01-Pay

... ..

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	7,16,000	7,16,000	7,80,000
75- Purchase	8,22,17,123	9,60,58,000	9,60,58,000	10,47,03,000
<b>Total - 2202-01-108-NP-001</b>	8,22,17,123	9,67,74,000	9,67,74,000	10,54,83,000
002- Printing of Nationalised Text Books for the children at Primary Stage. [ES]				
75- Purchase	...	34,30,000	34,30,000	37,39,000
<b>Total - 2202-01-108-NP-002</b>	...	34,30,000	34,30,000	37,39,000
<b>Total - 2202-01-108-NP - Non Plan</b>	8,22,17,123	10,02,04,000	10,02,04,000	10,92,22,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Printing of Nationalised Text Books for Children at the Primary Stage (BMS) [ES]				
50- Other Charges	...	...	...	...
002- Establishment of Text Book Corporation [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
003- Printing of Nationalised Text Books for Children at Primary Stage (PMGY) [ES]				
50- Other Charges	...	...	...	...
004- Printing of Nationalised Text Books for Children at Primary Stage [ES]				
50- Other Charges	...	...	...	...
75- Purchase	104,81,18,326	140,00,00,000	140,00,00,000	140,00,00,000
<b>Total - 2202-01-108-SP-004</b>	104,81,18,326	140,00,00,000	140,00,00,000	140,00,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-01-108-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	104,81,18,326	140,00,00,000	140,00,00,000	140,00,00,000
<b>Total - 2202-01-108</b>	<b>113,03,35,449</b>	<b>150,02,04,000</b>	<b>150,02,04,000</b>	<b>150,92,22,000</b>
Voted	113,03,35,449	150,02,04,000	150,02,04,000	150,92,22,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-01-109 - SCHOLARSHIPS AND INCENTIVES**

**01 - ELEMENTARY EDUCATION**

**109- Scholarships and Incentives**

**NP-Non Plan**

001- Incentive to the Development of Elementary Education [ES]

13- Office Expenses

01-Electricity

...

...

...

...

31- Grants-in-aid-GENERAL

02-Other Grants

2,600

57,64,000

57,64,000

60,52,000

**Total - 2202-01-109-NP - Non Plan**

2,600

57,64,000

57,64,000

60,52,000

**SP-State Plan (Annual Plan & XII th Plan)**

002- School Dress for Girl Students in primary schools (PMGY)  
[ES]

31- Grants-in-aid-GENERAL

02-Other Grants

...

...

...

...

003- School Dress for Girl Students in Primary Schools [ES]

31- Grants-in-aid-GENERAL

02-Other Grants

...

...

...

...

**Total - 2202-01-109**

2,600

57,64,000

57,64,000

60,52,000

Voted

2,600

57,64,000

57,64,000

60,52,000

Charged

...

...

...

...

**DETAILED ACCOUNT NO. 2202-01-110 - EXAMINATIONS**

**01 - ELEMENTARY EDUCATION**

**110- Examinations**

**NP-Non Plan**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
001- Examination Expenses [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	3,54,33,000	3,54,33,000	3,72,05,000
50- Other Charges	...	...	...	...
<b>Total - 2202-01-110-NP - Non Plan</b>	...	3,54,33,000	3,54,33,000	3,72,05,000
<b>Total - 2202-01-110</b>	...	<b>3,54,33,000</b>	<b>3,54,33,000</b>	<b>3,72,05,000</b>
Voted	...	3,54,33,000	3,54,33,000	3,72,05,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-01-111 - SARBA SHIKSHA ABHIYAN**

**01 - ELEMENTARY EDUCATION**

**111- Sarba Shiksha Abhiyan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Provision for Sarbasiksha Abhijan (State Share) (OCASPS)  
[ES]

31- Grants-in-aid-GENERAL

    02-Other Grants

387,31,96,385    180,00,00,000    200,99,31,000    480,00,00,000

35- Grants for creation of Capital Assets

171,56,62,307    135,00,00,000    100,24,32,000    240,00,00,000

**Total - 2202-01-111-SP-001**

558,88,58,692    315,00,00,000    301,23,63,000    720,00,00,000

002- NPEGEL[State share] [ES]

31- Grants-in-aid-GENERAL

    02-Other Grants

...    ...    ...    ...

35- Grants for creation of Capital Assets

...    ...    ...    ...

003- KGBV[State share] [ES]

31- Grants-in-aid-GENERAL

    02-Other Grants

...    ...    ...    ...

35- Grants for creation of Capital Assets

...    ...    ...    ...

004- Provision for Sarbasiksha Abhijan under the  
recommendation of 13th Finance Commission (State Share)  
(13-FC) [ES]

31- Grants-in-aid-GENERAL

    02-Other Grants

383,60,00,000    392,00,00,000    42,00,00,000    ...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-01-111-SP-004</b>	383,60,00,000	392,00,00,000	42,00,00,000	...
005- Sarbasiksha Abhijan (Central Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	358,50,00,000	378,41,58,000	903,00,00,000
35- Grants for creation of Capital Assets	...	...	141,45,16,000	502,00,00,000
<b>Total - 2202-01-111-SP-005</b>	...	358,50,00,000	519,86,74,000	1405,00,00,000
006- Grant from Finance Commission (FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	392,00,00,000
<b>Total - 2202-01-111-SP-006</b>	...	...	...	392,00,00,000
<b>Total - 2202-01-111-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	942,48,58,692	1065,50,00,000	863,10,37,000	2517,00,00,000
<b>Total - 2202-01-111</b>	<b>942,48,58,692</b>	<b>1065,50,00,000</b>	<b>863,10,37,000</b>	<b>2517,00,00,000</b>
Voted	942,48,58,692	1065,50,00,000	863,10,37,000	2517,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-01-112 - NATIONAL PROGRAMME OF MID DAY MEALS IN SCHOOLS**

**01 - ELEMENTARY EDUCATION**

**112- National Programme of Mid Day Meals in Schools**

**NP-Non Plan**

001- Mid-Day Meal for Children [ES]

01- Salaries

01-Pay	75,89,954	98,15,000	78,18,000	80,53,000
14-Grade Pay	18,59,537	11,25,000	18,60,000	18,60,000
02-Dearness Allowance	45,80,626	63,45,000	58,07,000	66,42,000
03-House Rent Allowance	12,36,553	15,32,000	14,52,000	14,87,000
04-Ad hoc Bonus	62,400	1,09,000	97,000	99,000
07-Other Allowances	9,080	1,06,000	97,000	99,000
12-Medical Allowances	61,500	70,000	97,000	99,000
13-Dearness Pay	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-01-112-NP-001-01</b>	1,53,99,650	1,91,02,000	1,72,28,000	1,83,39,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	73,996	61,000	61,000	66,000
13- Office Expenses				
01-Electricity	...	2,13,000	2,13,000	2,32,000
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	25,000	25,000	27,000
<b>Total - 2202-01-112-NP-001-13</b>	...	2,38,000	2,38,000	2,59,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,19,90,000	1,19,90,000	1,25,90,000
50- Other Charges	1,33,398	4,11,000	4,11,000	4,48,000
<b>Total - 2202-01-112-NP - Non Plan</b>	1,56,07,044	3,18,02,000	2,99,28,000	3,17,02,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Mid-Day Meal for Children (State Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	217,25,67,277	200,00,00,000	200,00,00,000	192,50,00,000
35- Grants for creation of Capital Assets	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-112-SP-001</b>	217,25,67,277	200,00,00,000	200,00,00,000	192,50,00,000
002- Construction of Kitchen Shade with store room for Mid-Day Mill Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	47,71,73,000	14,00,00,000	14,00,00,000	...
35- Grants for creation of Capital Assets	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-112-SP-002</b>	47,71,73,000	14,00,00,000	14,00,00,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<hr/>				
008- National Programme Nutritional Support to Primary Education (Mid-Day Meal) (Central Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1000,00,00,000	912,80,40,000	950,00,00,000
35- Grants for creation of Capital Assets	...	...	...	2,00,00,000
<b>Total - 2202-01-112-SP-008</b>	...	1000,00,00,000	912,80,40,000	952,00,00,000
<hr/>				
009- Special Assistance to Programme of Mid-Day Meals in School [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-01-112-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	264,97,40,277	1214,00,00,000	1126,80,40,000	1144,50,00,000
<hr/>				
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Cooking Cost of Mid-Day Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	448,61,26,793	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-112-CS-001</b>	448,61,26,793	...	...	...
<hr/>				
002- Management, Monitoring and Evaluation (MME) component under Mid-Day Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	11,54,90,788	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-112-CS-002</b>	11,54,90,788	...	...	...
<hr/>				
003- Assistance for transportation of food-grain under Mid Day Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	12,51,51,647	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-112-CS-003</b>	12,51,51,647	...	...	...
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<hr/>				
004- COstruction of Kitchen shed for Mid-day meal scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	143,15,20,000	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-112-CS-004</b>	143,15,20,000	...	...	...
<hr/>				
005- Procurement of kitchen devices for Mid-day meal scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	8,61,000	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-112-CS-005</b>	8,61,000	...	...	...
<hr/>				
006- Cost of food grain for Mid Day Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	90,89,69,715	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-112-CS-006</b>	90,89,69,715	...	...	...
<hr/>				
007- Cost towards honorarium to Cook-cum-helper for Mid-Day Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	91,57,60,428	...	...	...
<b>Total - 2202-01-112-CS-007-31</b>	91,57,60,428	...	...	...
<hr/>				
50- Other Charges	...	...	...	...
<b>Total - 2202-01-112-CS-007</b>	91,57,60,428	...	...	...
<hr/>				
<b>Total - 2202-01-112-CS - Centrally Sponsored (New Schemes)</b>	798,38,80,371	...	...	...
<hr/>				
<b>Total - 2202-01-112</b>	<b>1064,92,27,692</b>	<b>1217,18,02,000</b>	<b>1129,79,68,000</b>	<b>1147,67,02,000</b>
<hr/>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	1064,92,27,692	1217,18,02,000	1129,79,68,000	1147,67,02,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2202-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**01 - ELEMENTARY EDUCATION**

**789- Special Component Plan for Scheduled Castes**

**NP-Non Plan**

002- Incentive to the Development of Elementary Education [ES]

31- Grants-in-aid-GENERAL

02-Other Grants

... ..

003- Mid-day Meal for Children(ES) [ES]

31- Grants-in-aid-GENERAL

02-Other Grants

... 26,51,000 26,51,000 27,84,000

**Total - 2202-01-789-NP-003**

... 26,51,000 26,51,000 27,84,000

004- Free and Compulsory Primary Education (Universal) [ES]

31- Grants-in-aid-GENERAL

01-Salary Grants

... 1,42,14,000 ... ..

02-Other Grants

... 32,23,000 32,23,000 33,84,000

**Total - 2202-01-789-NP-004-31**

... 1,74,37,000 32,23,000 33,84,000

**Total - 2202-01-789-NP-004**

... 1,74,37,000 32,23,000 33,84,000

005- Improvement of Buildings of Existing Primary Schools [ES]

31- Grants-in-aid-GENERAL

02-Other Grants

... ..

006- Printing of Nationalised Text Books for Children at Primary Stage. [ES]

75- Purchase

... ..

**Total - 2202-01-789-NP - Non Plan**

... 2,00,88,000 58,74,000 61,68,000

**SP-State Plan (Annual Plan & XII th Plan)**

001- Improvement of Building of Existing Primary Schools [ES]

31- Grants-in-aid-GENERAL

02-Other Grants

... ..

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
35- Grants for creation of Capital Assets	...	...	29,73,00,000	16,70,00,000
<b>Total - 2202-01-789-SP-001</b>	...	...	29,73,00,000	16,70,00,000
002- Non-formal Education for Children at the Primary Stage(BMS)(MEE) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
003- Improvement of Training Facilities(BMS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,355	...	...	...
<b>Total - 2202-01-789-SP-003</b>	2,355	...	...	...
008- Health Scheme for the students of Primary Schools. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
009- Assistance for upgradation of education as recommended by the Tenth F.C. (10-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
012- Free and Compulsory Primary Education(Universal - Establishment of Primary Schools-Teaching and Non- Teaching Staff Cost. [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
013- Mid-Day Meal for Children (State Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	113,47,90,061	...	...	...
02-Other Grants	...	120,00,00,000	100,00,00,000	44,00,00,000
<b>Total - 2202-01-789-SP-013-31</b>	113,47,90,061	120,00,00,000	100,00,00,000	44,00,00,000
35- Grants for creation of Capital Assets	...	...	...	22,00,00,000
50- Other Charges	...	...	...	...
<b>Total - 2202-01-789-SP-013</b>	113,47,90,061	120,00,00,000	100,00,00,000	66,00,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
014- Assistance for Upgradation for Development of Elementary Education as recommended by the Eleventh Finance Commission (11-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
015- Improvement of Building of Existing Primary Schools (PMGY) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
016- Provision for Toilet/Drinking Water facilities in Primary Schools (PMGY) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
017- Orientation Training of Teachers (PMGY) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
018- Printing of Nationalised Text Books for children at Primary stage (PMGY) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
019- School Dress for girl students in primary schools (PMGY) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
020- District Primary Education Project for the Development of Primary Education. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
021- Provision for Sarbasiksha Abhijan (State Share) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	153,27,57,154	150,00,00,000	95,06,83,000	166,50,00,000
35- Grants for creation of Capital Assets	71,14,42,308	120,00,00,000	36,91,51,000	83,50,00,000
<b>Total - 2202-01-789-SP-021</b>	224,41,99,462	270,00,00,000	131,98,34,000	250,00,00,000
022- Development of Academic Infrastructure [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
023- Mid-Day Meal for Children (PMGY) [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
024- Printing of Nationalised Text Book for Children at Primary Stage [ES]				
75- Purchase	35,84,58,174	48,00,00,000	48,00,00,000	48,00,00,000
<b>Total - 2202-01-789-SP-024</b>	35,84,58,174	48,00,00,000	48,00,00,000	48,00,00,000
025- School Dress for Girl Students in Primary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
026- Mid-day Meals for Children under NCMP (NCMP) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
027- Assistance for Upgradation for Development of Elementary Education as recommended by the Twelfth Finance Commission (12-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
028- Provision for Toilet / Drinking Water Facilities [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
029- Strengthening of PTTIs as per NCTE norms [ES]				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	30,00,000	30,00,000	30,00,000
<b>Total - 2202-01-789-SP-029-13</b>	...	30,00,000	30,00,000	30,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,80,00,000	1,80,00,000	1,80,00,000
35- Grants for creation of Capital Assets	...	...	...	...
50- Other Charges	8,44,000	30,00,000	30,00,000	30,00,000
<b>Total - 2202-01-789-SP-029</b>	8,44,000	2,40,00,000	2,40,00,000	2,40,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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030- Primary Schools - Teaching Staff Cost (Reimbursement from SSA) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
031- KGBV (State Share) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
032- NPEGEL (State Share) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
033- Construction of Kitchen Shed with Store Room for Mid-day Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	17,88,17,000	4,80,00,000	4,80,00,000	...
35- Grants for creation of Capital Assets	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-789-SP-033</b>	17,88,17,000	4,80,00,000	4,80,00,000	...
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034- Provision for Sarbasiksha Abhijan under the recommendation of 13th Finance Commission (State Share) (13-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	131,52,00,000	134,40,00,000	34,40,00,000	...
<b>Total - 2202-01-789-SP-034</b>	131,52,00,000	134,40,00,000	34,40,00,000	...
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035- Teacher Education [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
036- National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	69,06,41,000	324,00,00,000
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-01-789-SP-036</b>	...	...	69,06,41,000	324,00,00,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>037- Sarbasiksha Abhijan (Central Share) (OCASPS) [ES]</b>				
<b>31- Grants-in-aid-GENERAL</b>				
02-Other Grants	...	450,00,00,000	162,26,96,000	444,00,00,000
35- Grants for creation of Capital Assets	...	...	68,55,67,000	172,00,00,000
<b>Total - 2202-01-789-SP-037</b>	...	450,00,00,000	230,82,63,000	616,00,00,000
<b>038- Special Assistance to Programme of Mid-Day Meals in Schools [ES]</b>				
<b>31- Grants-in-aid-GENERAL</b>				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
<b>039- Grant from Finance Commission (FC) [ES]</b>				
<b>31- Grants-in-aid-GENERAL</b>				
02-Other Grants	...	...	...	134,40,00,000
<b>Total - 2202-01-789-SP-039</b>	...	...	...	134,40,00,000
<b>Total - 2202-01-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	523,23,11,052	1029,60,00,000	651,20,38,000	1457,50,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
<b>001- cooking cost of Mid Day Meal Scheme [ES]</b>				
<b>31- Grants-in-aid-GENERAL</b>				
02-Other Grants	163,78,86,905	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-789-CS-001</b>	163,78,86,905	...	...	...
<b>002- Management, Monitoring and Evaluation (MME) Component under Mid-Day Meal Scheme. [ES]</b>				
<b>31- Grants-in-aid-GENERAL</b>				
02-Other Grants	2,29,90,000	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-789-CS-002</b>	2,29,90,000	...	...	...
<b>003- Assistance for Transportation of Food Grains under Mid-Day Meal Scheme. [ES]</b>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	2,43,43,862	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-789-CS-003</b>	2,43,43,862	...	...	...
004- Construction Of Kitchen Shed For Mid-Day Mill Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	53,64,51,000	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-789-CS-004</b>	53,64,51,000	...	...	...
005- Procurement of Kitchen Devices of Mid Day Meal Schemes [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,23,000	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-789-CS-005</b>	3,23,000	...	...	...
006- Cost of food grains for Mid-Day Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	19,05,18,704	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-789-CS-006</b>	19,05,18,704	...	...	...
007- Cost towards Honourium to cook-cum-helper for Mid-Day Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	60,14,71,362	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-789-CS-007</b>	60,14,71,362	...	...	...
008- Cost of food grains for Mid-Day Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
009- Teacher Education [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,21,80,000	...	...	...
<b>Total - 2202-01-789-CS-009</b>	3,21,80,000	...	...	...
<b>Total - 2202-01-789-CS - Centrally Sponsored (New Schemes)</b>	304,61,64,833	...	...	...
<b>Total - 2202-01-789</b>	<b>827,84,75,885</b>	<b>1031,60,88,000</b>	<b>651,79,12,000</b>	<b>1458,11,68,000</b>
Voted	827,84,75,885	1031,60,88,000	651,79,12,000	1458,11,68,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-01-796 - TRIBAL AREAS SUB-PLAN**

**01 - ELEMENTARY EDUCATION**

**796- Tribal Areas Sub-Plan**

**NP-Non Plan**

001-Free and Compulsory Primary Education (Universal)

Primary Schools-Teaching and Non-Teaching Staff Cost.  
[ES]

31- Grants-in-aid-GENERAL

01-Salary Grants

... 2,21,88,000 ...

02-Other Grants

... 13,73,000 13,73,000 14,42,000

**Total - 2202-01-796-NP-001-31** ... 2,35,61,000 13,73,000 14,42,000

**Total - 2202-01-796-NP-001** ... 2,35,61,000 13,73,000 14,42,000

006- Printing of Nationalised Text Books for Children at Primary  
Stage. [ES]

50- Other Charges

... 6,85,000 6,85,000 7,47,000

**Total - 2202-01-796-NP-006** ... 6,85,000 6,85,000 7,47,000

**Total - 2202-01-796-NP - Non Plan** ... 2,42,46,000 20,58,000 21,89,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
008- Health Scheme for Primary Students . [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
011-Free and Compulsory Primary Education (Universal) - Establishment of Primary Schools - Teaching and Non- Teaching Staff Cost. (BMS) [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
012-Improvement of Teachers Training facilities (Central Share) (TSP) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
013- Mid-Day Meal for Children (State Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	Voted 21,70,92,045	30,00,00,000	30,00,00,000	16,50,00,000
	<i>Charged</i> ...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-796-SP-013</b>	21,70,92,045	30,00,00,000	30,00,00,000	16,50,00,000
014- Assistance for Upgradation for Development of Elementary Education as recommended by the Eleventh Finance Commission (11-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
015-Improvement of Building of Primary Schools. (PMGY) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
016-Provision for Toilet/Drinking Water facilities in Primary Schools (PMGY) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
017- Orientation Training of Teachers (PMGY) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
018- Printing of Nationalised Text Books for Children at Primary stage (PMGY) [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
019- School Dress for Girl Students in Primary Schools (PMGY) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
020- District Primary Education Programme for Development of Primary Education. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
021- Provision for Sarbasiksha Abhijan (State Share) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	23,13,29,000	38,00,00,000	21,21,23,000	40,00,00,000
35- Grants for creation of Capital Assets	18,46,50,846	30,00,00,000	8,06,90,000	20,00,00,000
<b>Total - 2202-01-796-SP-021</b>	41,59,79,846	68,00,00,000	29,28,13,000	60,00,00,000
022- Development of Academic Infrastructure [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
023- Mid-Day Meal for Children (PMGY) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
024- Printing of Nationalised Text Book for Children at Primary Stage [ES]				
75- Purchase	8,79,91,928	12,00,00,000	12,00,00,000	12,00,00,000
<b>Total - 2202-01-796-SP-024</b>	8,79,91,928	12,00,00,000	12,00,00,000	12,00,00,000
025- School Dress for Girl Students in Primary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
026- Mid-day Meals for Children under NCMP (NCMP) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
027- Assistance for Upgradation for Development of Elementary Education as recommended by the Twelfth Finance Commission (12-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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028- Provision for Toilet / Drinking Water Facilities [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
029- Strengthening of PTTIs as per NCTE norms [ES]				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	4,00,000	4,00,000	4,00,000
<b>Total - 2202-01-796-SP-029-13</b>	...	4,00,000	4,00,000	4,00,000
<hr/>				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	36,00,000	36,00,000	36,00,000
35- Grants for creation of Capital Assets	...	...	...	...
50- Other Charges	9,55,333	20,00,000	20,00,000	20,00,000
<b>Total - 2202-01-796-SP-029</b>	9,55,333	60,00,000	60,00,000	60,00,000
<hr/>				
030- Primary Schools - Teaching Staff Cost (Reimbursement from SSA) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
031- KGBV[State share] [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
032- NPEGEL[State share] [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
033- Construction of Kitchen Shed with Store Room for Mid-day Meal Scheme [ES] [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	4,60,000	1,20,00,000	1,20,00,000	...
35- Grants for creation of Capital Assets	...	...	...	...
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-01-796-SP-033</b>	4,60,000	1,20,00,000	1,20,00,000	...
-----				
034- Provision for Sarbasiksha Abhijan under the recommendation of 13th Finance Commission (State Share) (13-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	32,88,00,000	33,60,00,000	33,60,00,000	...
<b>Total - 2202-01-796-SP-034</b>	32,88,00,000	33,60,00,000	33,60,00,000	...
-----				
035- Teacher Education [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
036- National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	18,13,19,000	81,00,00,000
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-01-796-SP-036</b>	...	...	18,13,19,000	81,00,00,000
-----				
037- Sarbasiksha Abhijan (Central Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	10,00,00,000	40,10,85,000	86,00,00,000
35- Grants for creation of Capital Assets	...	...	20,12,81,000	43,00,00,000
<b>Total - 2202-01-796-SP-037</b>	...	10,00,00,000	60,23,66,000	129,00,00,000
-----				
038- Special Assistance to Programme of Mid-Day Meals in School [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
039- Grant from Finance Commission (FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	33,60,00,000
<b>Total - 2202-01-796-SP-039</b>	...	...	...	33,60,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-01-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	105,12,79,152	155,40,00,000	185,04,98,000	332,70,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Cooking cost of Mid day Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	14,18,72,859	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-796-CS-001</b>	14,18,72,859	...	...	...
002- Management,Monitoring and Evaluation(MME) component under Mid-Day Meal Scheme. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	59,000	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-796-CS-002</b>	59,000	...	...	...
003- Assistance for Transportation of Food Grains under Mid-Day Meal Scheme. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	63,000	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-796-CS-003</b>	63,000	...	...	...
004- Construction Of Kitchen Shed For Mid-Day Mill Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	13,79,000	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-796-CS-004</b>	13,79,000	...	...	...
005- Procurement of Kitchen Devices of Mid Day Meal Schemes [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,000	...	...	...
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-01-796-CS-005</b>	1,000	...	...	...
006- Cost of food grains for MidDay Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	5,57,86,372	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-796-CS-006</b>	5,57,86,372	...	...	...
007- Cost towards Honorarium to Cook-Cum-Helper for Mid-Day Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,15,86,125	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-01-796-CS-007</b>	2,15,86,125	...	...	...
008- Teacher Education [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	96,96,000	...	...	...
<b>Total - 2202-01-796-CS-008</b>	96,96,000	...	...	...
<b>Total - 2202-01-796-CS - Centrally Sponsored (New Schemes)</b>	23,04,43,356	...	...	...
<b>Total - 2202-01-796</b>	<b>128,17,22,508</b>	<b>157,82,46,000</b>	<b>185,25,56,000</b>	<b>332,91,89,000</b>
Voted	128,17,22,508	157,82,46,000	185,25,56,000	332,91,89,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-01-800 - OTHER EXPENDITURE**

**01 - ELEMENTARY EDUCATION**

**800- Other Expenditure**

**NP-Non Plan**

001- State Institute of Education for Improvement of Elementary Education [ES]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
002- Mid-Day Meal for Children [ES]				
01- Salaries				
01-Pay	11,41,225	37,83,000	11,75,000	12,10,000
14-Grade Pay	2,82,420	6,000	2,82,000	2,82,000
02-Dearness Allowance	7,43,994	21,98,000	8,74,000	10,00,000
03-House Rent Allowance	1,31,122	5,30,000	2,19,000	2,24,000
04-Ad hoc Bonus	2,600	38,000	15,000	15,000
07-Other Allowances	18,360	37,000	15,000	15,000
12-Medical Allowances	3,600	4,000	15,000	15,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-01-800-NP-002-01</b>	<b>23,23,321</b>	<b>65,96,000</b>	<b>25,95,000</b>	<b>27,61,000</b>
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	18,329	54,000	54,000	59,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	41,17,000	41,17,000	43,23,000
<b>Total - 2202-01-800-NP-002-31</b>	...	41,17,000	41,17,000	43,23,000
50- Other Charges	46,329	1,17,000	1,17,000	1,28,000
<b>Total - 2202-01-800-NP-002</b>	23,87,979	1,08,84,000	68,83,000	72,71,000
003- District Primary Schools Council / Board [ES]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	10,15,000	10,15,000	11,06,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	27,30,00,000	34,66,80,000	28,80,15,000	30,67,36,000
02-Other Grants	1,55,72,075	2,28,76,000	2,28,76,000	2,40,20,000
<b>Total - 2202-01-800-NP-003-31</b>	28,85,72,075	36,95,56,000	31,08,91,000	33,07,56,000
50- Other Charges	...	97,000	97,000	1,06,000
<b>Total - 2202-01-800-NP-003</b>	28,85,72,075	37,06,68,000	31,20,03,000	33,19,68,000
004- Primary Education Tax Establishment [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01- Salaries				
01-Pay	4,24,134	7,25,000	4,37,000	4,50,000
14-Grade Pay	1,19,170	1,03,000	1,19,000	1,19,000
02-Dearness Allowance	2,72,291	4,80,000	3,34,000	3,81,000
03-House Rent Allowance	51,507	1,16,000	83,000	85,000
04-Ad hoc Bonus	5,200	8,000	6,000	6,000
07-Other Allowances	...	8,000	6,000	6,000
12-Medical Allowances	6,900	3,000	6,000	6,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-01-800-NP-004-01</b>	8,79,202	14,43,000	9,91,000	10,53,000
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	26,000	66,000	66,000	72,000
<b>Total - 2202-01-800-NP-004</b>	9,05,202	15,09,000	10,57,000	11,25,000
009- State Board of Primary Education [ES]				
11- Travel Expenses	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	1,57,40,000	44,49,000	1,66,06,000	1,76,85,000
02-Other Grants	16,82,000	18,50,000	18,50,000	19,43,000
<b>Total - 2202-01-800-NP-009-31</b>	1,74,22,000	62,99,000	1,84,56,000	1,96,28,000
<b>Total - 2202-01-800-NP-009</b>	1,74,22,000	62,99,000	1,84,56,000	1,96,28,000
010-Free and Compulsory Primary Education (Universal) Primary School Teaching and Non-teaching Staff Cost [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	2,04,46,000	...	...
<b>Total - 2202-01-800-NP-010</b>	...	2,04,46,000	...	...
011-Appointment of Women Teachers in Educationally Backward States [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
013- State Council of Educational Research and Training, West Bengal. [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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01- Salaries				
01-Pay	42,00,255	63,66,000	43,26,000	44,56,000
14-Grade Pay	10,66,747	13,72,000	10,67,000	10,67,000
02-Dearness Allowance	28,13,088	44,88,000	32,36,000	37,00,000
03-House Rent Allowance	6,84,785	10,83,000	8,09,000	8,28,000
04-Ad hoc Bonus	28,600	77,000	54,000	55,000
07-Other Allowances	11,180	75,000	54,000	55,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	54,538	17,000	54,000	55,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-01-800-NP-013-01</b>	88,59,193	1,34,78,000	96,00,000	1,02,16,000
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07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	13,650	44,000	44,000	48,000
12- Medical Reimbursements under WBHS 2008	48,344	67,000	67,000	73,000
13- Office Expenses				
01-Electricity	1,29,447	34,000	34,000	37,000
02-Telephone	16,966	25,000	25,000	27,000
03-Maintenance / P.O.L. for Office Vehicles	40,737	54,000	54,000	59,000
04-Other Office Expenses	13,962	15,000	15,000	16,000
<b>Total - 2202-01-800-NP-013-13</b>	2,01,112	1,28,000	1,28,000	1,39,000
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14- Rents, Rates and Taxes	...	56,000	56,000	61,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	72,000	72,000	76,000
50- Other Charges	1,56,657	1,73,000	1,73,000	1,89,000
<b>Total - 2202-01-800-NP-013</b>	92,78,956	1,40,18,000	1,01,40,000	1,08,02,000
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014- Mid-Day Meal for Children [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
015- Establishment of a board for Primary Education [ES]				
15- Royalty	...	27,45,000	8,43,000	27,45,000
<b>Total - 2202-01-800-NP-015</b>	...	27,45,000	8,43,000	27,45,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-01-800-NP - Non Plan</b>	31,85,66,212	42,65,69,000	34,93,82,000	37,35,39,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Free and Compulsory Primary Education (Universal) Primary School -Teaching and Non-Teaching Staff Cost. (BMS) [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants				
	...	...	...	...
003- Provision for incentive to the Development of Elementary Education [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
	87,97,44,800	50,00,00,000	50,00,00,000	360,00,00,000
<b>Total - 2202-01-800-SP-003</b>	87,97,44,800	50,00,00,000	50,00,00,000	360,00,00,000
004- Establishment of a Board for Primary Education. [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants				
	...	...	...	...
02-Other Grants				
	1,35,52,547	1,80,00,000	1,80,00,000	1,80,00,000
<b>Total - 2202-01-800-SP-004-31</b>	1,35,52,547	1,80,00,000	1,80,00,000	1,80,00,000
35- Grants for creation of Capital Assets				
	...	50,00,000	50,00,000	50,00,000
<b>Total - 2202-01-800-SP-004</b>	1,35,52,547	2,30,00,000	2,30,00,000	2,30,00,000
018- Establishment of Child Education Centre (BMS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
	...	...	...	...
020- District Primary Education Project for the Development of Primary Education [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
	...	...	...	...
023-Free and Compulsory Primary Education (Universal)- Establishment of Primary School-Teaching and Non- Teaching Staff Cost. [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants				
	...	...	...	...
02-Other Grants				
	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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024- Development of District Primary School Council. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	1,00,00,000
35- Grants for creation of Capital Assets	79,88,173	5,00,00,000	5,00,00,000	4,00,00,000
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<b>Total - 2202-01-800-SP-024</b>	79,88,173	5,00,00,000	5,00,00,000	5,00,00,000
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025- Mid-Day Meal For Children (State Share) [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
026- Health Scheme for the Students of Primary Schools. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
028- Provision for Sarbasiksha Abhijan (State Share) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
029- Assistance for Upgradation for Development of Elementary Education as recommended by the Eleventh Finance Commission (11-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
030- Transportation Cost of movement of Food Grains under National Programme of Nutritional support of Primary Education under Mid-Day Meal [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
031- Development of Academic Infrastructure [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	32,85,70,955	32,49,00,000	80,74,00,000	35,00,00,000
-----				
<b>Total - 2202-01-800-SP-031</b>	32,85,70,955	32,49,00,000	80,74,00,000	35,00,00,000
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032- Evaluation of Primary School Students. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,20,00,000	1,00,00,000	1,00,00,000	...
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<b>Total - 2202-01-800-SP-032</b>	1,20,00,000	1,00,00,000	1,00,00,000	...
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033- Mid-Day Meal for Children (PMGY) [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
034- Mid-day Meals for Children under NCMP (NCMP) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
035- Assistance for Upgradation for Development of Elementary Education as recommended by the Twelfth Finance Commission (12-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
036- Construction of Building, Library by Midnapore Dist. Primary Teachers Association (ACA 1995-96) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2202-01-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	124,18,56,475	90,79,00,000	139,04,00,000	402,30,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
002- Implementation of Expanded Operation Black Board [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
003- Implementation of Sarbasiksha Abhijan [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
004- Mid-Day Meal for Children [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
005- Cooking Cost of Mid-Day Meal Scheme [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
<b>CN-Central Sector (New Schemes)</b>				
002- Area Intensive Programme for Educationally Backward Minorities [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2202-01-800</b>	<b>156,04,22,687</b>	<b>133,44,69,000</b>	<b>173,97,82,000</b>	<b>439,65,39,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	156,04,22,687	133,44,69,000	173,97,82,000	439,65,39,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-02-001 - DIRECTION AND ADMINISTRATION**

**02 - SECONDARY EDUCATION**

**001- Direction and Administration**

**NP-Non Plan**

003- Directorate of School Education [ES]

01- Salaries

01-Pay	2,69,69,850	4,98,72,000	2,77,79,000	2,86,12,000
14-Grade Pay	67,75,700	3,06,000	67,76,000	67,76,000
02-Dearness Allowance	1,80,44,188	2,91,03,000	2,07,33,000	2,37,10,000
03-House Rent Allowance	38,13,692	70,25,000	51,83,000	53,08,000
04-Ad hoc Bonus	1,27,400	5,02,000	3,46,000	3,54,000
05-Interim Relief	...	...	...	...
07-Other Allowances	2,38,353	4,87,000	3,46,000	3,54,000
12-Medical Allowances	78,300	99,000	3,46,000	3,54,000
13-Dearness Pay	...	...	...	...

<b>Total - 2202-02-001-NP-003-01</b>	5,60,47,483	8,73,94,000	6,15,09,000	6,54,68,000
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07- Medical Reimbursements	2,901	12,000	12,000	13,000
11- Travel Expenses	1,24,900	2,79,000	2,79,000	3,04,000
12- Medical Reimbursements under WBHS 2008	2,77,891	66,000	66,000	72,000
13- Office Expenses				
01-Electricity	3,27,519	5,12,000	5,12,000	5,58,000
02-Telephone	1,06,018	1,11,000	1,11,000	1,21,000
03-Maintenance / P.O.L. for Office Vehicles	29,640	40,000	40,000	44,000
04-Other Office Expenses	1,51,611	3,55,000	3,55,000	3,87,000

<b>Total - 2202-02-001-NP-003-13</b>	6,14,788	10,18,000	10,18,000	11,10,000
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14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	41,42,072	25,59,000	25,59,000	27,89,000
50- Other Charges	10,99,041	20,12,000	20,12,000	21,93,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-02-001-NP-003</b>	6,23,09,076	9,33,40,000	6,74,55,000	7,19,49,000
005- Payment of Service Charges to Banks . [ES]				
28- Payment of Professional and Special Services	...	...	...	...
01-Capitation fees for IMPs	...	...	...	...
02-Other charges	...	29,83,20,000	29,83,20,000	32,51,69,000
<b>Total - 2202-02-001-NP-005-28</b>	...	29,83,20,000	29,83,20,000	32,51,69,000
<b>Total - 2202-02-001-NP-005</b>	...	29,83,20,000	29,83,20,000	32,51,69,000
007- Provision for Inclusive Education of the Disabled at the Secondary Stage [ES]				
01- Salaries				
01-Pay	11,71,167	18,51,000	12,06,000	12,42,000
14-Grade Pay	3,66,000	4,22,000	3,66,000	3,66,000
02-Dearness Allowance	7,97,091	13,18,000	9,43,000	10,77,000
03-House Rent Allowance	2,15,154	3,18,000	2,36,000	2,41,000
04-Ad hoc Bonus	...	23,000	16,000	16,000
07-Other Allowances	...	22,000	16,000	16,000
12-Medical Allowances	14,100	6,000	16,000	16,000
<b>Total - 2202-02-001-NP-007-01</b>	25,63,512	39,60,000	27,99,000	29,74,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-02-001-NP-007</b>	25,63,512	39,60,000	27,99,000	29,74,000
<b>Total - 2202-02-001-NP - Non Plan</b>	6,48,72,588	39,56,20,000	36,85,74,000	40,00,92,000
<b>Total - 2202-02-001</b>	<b>6,48,72,588</b>	<b>39,56,20,000</b>	<b>36,85,74,000</b>	<b>40,00,92,000</b>
Voted	6,48,72,588	39,56,20,000	36,85,74,000	40,00,92,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2202-02-101 - INSPECTION</b>				
<b>02 - SECONDARY EDUCATION</b>				
<b>101- Inspection</b>				
<b>NP-Non Plan</b>				
001- Men's Branch [ES]				
01- Salaries				
01-Pay	17,80,96,391	26,81,19,000	18,34,39,000	18,89,42,000
14-Grade Pay	3,58,97,529	2,55,03,000	3,58,98,000	3,58,98,000
02-Dearness Allowance	9,89,32,508	17,03,01,000	13,16,02,000	15,06,43,000
03-House Rent Allowance	2,63,71,337	4,11,07,000	3,29,01,000	3,37,26,000
04-Ad hoc Bonus	7,56,100	29,36,000	21,93,000	22,48,000
05-Interim Relief	...	...	...	...
07-Other Allowances	2,20,840	28,56,000	21,93,000	22,48,000
08-Ex gratia Grant	...	...	...	...
10-Overtime Allowance	2,250	...	...	...
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	13,22,048	14,14,000	21,93,000	22,48,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-02-101-NP-001-01</b>	34,15,99,003	51,22,36,000	39,04,19,000	41,59,53,000
02- Wages	1,81,092	35,000	38,000	41,000
07- Medical Reimbursements	2,641	6,000	6,000	7,000
11- Travel Expenses	18,52,515	32,23,000	32,23,000	35,13,000
12- Medical Reimbursements under WBHS 2008	27,69,763	...	...	...
13- Office Expenses				
01-Electricity	16,69,075	17,00,000	17,00,000	18,53,000
02-Telephone	5,98,390	10,09,000	10,09,000	11,00,000
03-Maintenance / P.O.L. for Office Vehicles	7,81,086	15,93,000	15,93,000	17,36,000
04-Other Office Expenses	22,12,345	17,69,000	17,69,000	19,28,000
<b>Total - 2202-02-101-NP-001-13</b>	52,60,896	60,71,000	60,71,000	66,17,000
14- Rents, Rates and Taxes	19,75,500	24,67,000	24,67,000	26,89,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	38,79,567	...	40,93,000	43,59,000
50- Other Charges	90,71,249	1,45,37,000	1,45,37,000	1,58,45,000
77- Computerisation	88,305	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-02-101-NP-001</b>	36,66,80,531	53,85,75,000	42,08,54,000	44,90,24,000
<b>002- Anglo-Indian [ES]</b>				
<b>01- Salaries</b>				
01-Pay	11,95,616	28,64,000	12,31,000	12,68,000
14-Grade Pay	2,90,200	3,38,000	2,90,000	2,90,000
02-Dearness Allowance	7,96,381	18,57,000	9,13,000	10,44,000
03-House Rent Allowance	2,11,053	4,48,000	2,28,000	2,34,000
04-Ad hoc Bonus	2,600	32,000	15,000	16,000
07-Other Allowances	...	31,000	15,000	16,000
12-Medical Allowances	3,600	9,000	15,000	16,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-02-101-NP-002-01</b>	24,99,450	55,79,000	27,07,000	28,84,000
07- Medical Reimbursements	...	10,000	10,000	11,000
11- Travel Expenses	...	4,000	4,000	4,000
12- Medical Reimbursements under WBHS 2008	14,480	14,000	14,000	15,000
<b>13- Office Expenses</b>				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
<b>31- Grants-in-aid-GENERAL</b>				
01-Salary Grants	...	...	...	...
50- Other Charges	43,719	18,000	18,000	20,000
<b>Total - 2202-02-101-NP-002</b>	25,57,649	56,25,000	27,53,000	29,34,000
<b>003- Strengthening of Administrative and Supervisory Staff [ES]</b>				
<b>01- Salaries</b>				
01-Pay	3,07,440	31,11,000	3,17,000	3,27,000
14-Grade Pay	1,00,800	8,45,000	1,01,000	1,01,000
02-Dearness Allowance	2,16,540	22,94,000	2,51,000	2,87,000
03-House Rent Allowance	61,240	5,54,000	63,000	64,000
04-Ad hoc Bonus	...	40,000	4,000	4,000
07-Other Allowances	...	39,000	4,000	4,000
12-Medical Allowances	...	2,000	4,000	4,000
13-Dearness Pay	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-02-101-NP-003-01</b>	6,86,020	68,85,000	7,44,000	7,91,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	55,000	55,000	60,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	34,000	34,000	37,000
<b>Total - 2202-02-101-NP-003-13</b>	...	34,000	34,000	37,000
<b>Total - 2202-02-101-NP-003</b>	6,86,020	69,74,000	8,33,000	8,88,000
<b>Total - 2202-02-101-NP - Non Plan</b>	36,99,24,200	55,11,74,000	42,44,40,000	45,28,46,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Strengthening of Administrative and Supervisory Staff [ES]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	55,55,112	1,50,00,000	1,50,00,000	1,50,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-02-101-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	55,55,112	1,50,00,000	1,50,00,000	1,50,00,000
<b>Total - 2202-02-101</b>	<b>37,54,79,312</b>	<b>56,61,74,000</b>	<b>43,94,40,000</b>	<b>46,78,46,000</b>
Voted	37,54,79,312	56,61,74,000	43,94,40,000	46,78,46,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-02-105 - TEACHERS TRAINING**

**02 - SECONDARY EDUCATION**

**105- Teachers Training**

**NP-Non Plan**

003- Improvement of Teachers Training Facilities [ES]

28- Payment of Professional and Special Services

02-Other charges

...                      ...                      ...                      ...

31- Grants-in-aid-GENERAL

01-Salary Grants

...                      7,01,39,000                      ...                      ...

50- Other Charges

...                      9,16,000                      9,16,000                      9,98,000

**Total - 2202-02-105-NP-003**

...                      7,10,55,000                      9,16,000                      9,98,000

005- Training Schools [ES]

01- Salaries

01-Pay

39,32,371                      51,27,000                      40,50,000                      41,72,000

14-Grade Pay

10,01,499                      12,67,000                      10,01,000                      10,01,000

02-Dearness Allowance

25,83,627                      37,09,000                      30,31,000                      34,66,000

03-House Rent Allowance

5,34,145                      8,95,000                      7,58,000                      7,76,000

04-Ad hoc Bonus

33,800                      64,000                      51,000                      52,000

07-Other Allowances

9,500                      62,000                      51,000                      52,000

12-Medical Allowances

50,700                      53,000                      51,000                      52,000

13-Dearness Pay

...                      ...                      ...                      ...

**Total - 2202-02-105-NP-005-01**

81,45,642                      1,11,77,000                      89,93,000                      95,71,000

07- Medical Reimbursements

...                      ...                      ...                      ...

11- Travel Expenses

3,906                      4,000                      4,000                      4,000

12- Medical Reimbursements under WBHS 2008

...                      56,000                      56,000                      61,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<hr/>				
13- Office Expenses				
01-Electricity	2,14,658	1,24,000	1,24,000	1,35,000
02-Telephone	17,635	11,000	11,000	12,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	20,854	37,000	37,000	40,000
	<hr/>			
<b>Total - 2202-02-105-NP-005-13</b>	2,53,147	1,73,000	1,73,000	1,88,000
<hr/>				
14- Rents, Rates and Taxes	28,500	32,000	32,000	35,000
34- Scholarships and Stipends	...	42,000	42,000	46,000
50- Other Charges	3,33,938	24,52,000	24,52,000	26,73,000
	<hr/>			
<b>Total - 2202-02-105-NP-005</b>	87,65,133	1,39,36,000	1,17,52,000	1,25,78,000
<hr/>				
009- Support for Educational Development including Teachers Training & Adult Education [ES]				
01- Salaries				
01-Pay	...	75,10,000	...	...
14-Grade Pay	...	29,20,000	...	...
02-Dearness Allowance	...	46,93,000	...	...
03-House Rent Allowance	...	15,64,000	...	...
04-Ad hoc Bonus	...	1,04,000	...	...
07-Other Allowances	...	1,04,000	...	...
12-Medical Allowances	...	1,04,000	...	...
	<hr/>			
<b>Total - 2202-02-105-NP-009-01</b>	...	1,69,99,000	...	...
<hr/>				
02- Wages	...	1,000	1,000	1,000
	<hr/>			
<b>Total - 2202-02-105-NP-009</b>	...	1,70,00,000	1,000	1,000
<hr/>				
<b>Total - 2202-02-105-NP - Non Plan</b>	87,65,133	10,19,91,000	1,26,69,000	1,35,77,000
<hr/>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
007- Support for Educational Development including Teachers Training & Adult Education (State Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	2,50,00,000
35- Grants for creation of Capital Assets	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-02-105-SP-007</b>	...	...	...	2,50,00,000
008- Support for Educational Development including Teachers Training & Adult Education (Central Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	7,50,00,000
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-02-105-SP-008</b>	...	...	...	7,50,00,000
<b>Total - 2202-02-105-SP - State Plan (Annual Plan &amp; XII th Plan)</b>				
	...	...	...	10,00,00,000
<b>Total - 2202-02-105</b>	<b>87,65,133</b>	<b>10,19,91,000</b>	<b>1,26,69,000</b>	<b>11,35,77,000</b>
Voted	87,65,133	10,19,91,000	1,26,69,000	11,35,77,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-02-106 - TEXT BOOKS**

**02 - SECONDARY EDUCATION**

**106- Text Books**

**NP-Non Plan**

002- State Text Book Committee [ES]

01- Salaries

01-Pay	4,01,557	5,84,000	4,14,000	4,26,000
14-Grade Pay	98,160	12,000	98,000	98,000
02-Dearness Allowance	2,63,726	3,46,000	3,07,000	3,51,000
03-House Rent Allowance	74,668	83,000	77,000	79,000
04-Ad hoc Bonus	...	6,000	5,000	5,000
07-Other Allowances	...	6,000	5,000	5,000
12-Medical Allowances	1,800	1,000	5,000	5,000
13-Dearness Pay	...	...	...	...

**Total - 2202-02-106-NP-002-01**      8,39,911      10,38,000      9,11,000      9,69,000

07- Medical Reimbursements      ...      ...      ...      ...

11- Travel Expenses      ...      ...      ...      ...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
12- Medical Reimbursements under WBHS 2008	...	...	...	...
<b>Total - 2202-02-106-NP - Non Plan</b>	<b>8,39,911</b>	<b>10,38,000</b>	<b>9,11,000</b>	<b>9,69,000</b>
<b>Total - 2202-02-106</b>	<b>8,39,911</b>	<b>10,38,000</b>	<b>9,11,000</b>	<b>9,69,000</b>
Voted	8,39,911	10,38,000	9,11,000	9,69,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-02-107 - SCHOLARSHIPS**

**02 - SECONDARY EDUCATION**

**107- Scholarships**

**NP-Non Plan**

001- Secondary Schools [ES]

01- Salaries

01-Pay

... 40,000 ...

14-Grade Pay

... 9,000 ...

02-Dearness Allowance

... 28,000 ...

03-House Rent Allowance

... 7,000 ...

07-Other Allowances

... ...

12-Medical Allowances

... ...

**Total - 2202-02-107-NP-001-01**

... 84,000 ...

11- Travel Expenses

... ...

12- Medical Reimbursements under WBHS 2008

... ...

31- Grants-in-aid-GENERAL

02-Other Grants

... 2,79,000 2,79,000 2,93,000

50- Other Charges

... ...

**Total - 2202-02-107-NP-001**

... 3,63,000 2,79,000 2,93,000

002- Special Award for best position in both Madhyamik and H.S.

Examination [ES]

31- Grants-in-aid-GENERAL

02-Other Grants

... 15,000 15,000 16,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-02-107-NP-002</b>	...	15,000	15,000	16,000
003- National Scholarships at the Secondary Stage for talented children from rural areas [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	27,45,000	27,45,000	28,82,000
<b>Total - 2202-02-107-NP-003</b>	...	27,45,000	27,45,000	28,82,000
004- Scholarships, Free Studentships etc. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	3,000	3,000	3,000
<b>Total - 2202-02-107-NP-004</b>	...	3,000	3,000	3,000
<b>Total - 2202-02-107-NP - Non Plan</b>	...	31,26,000	30,42,000	31,94,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Provision for award of Prizes to the meritorious students in secondary schools. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	12,00,00,000	12,00,00,000	8,00,00,000
<b>Total - 2202-02-107-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	12,00,00,000	12,00,00,000	8,00,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- National Merit Scholarship Scheme [ES]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	433	...	...	...
<b>Total - 2202-02-107-CS - Centrally Sponsored (New Schemes)</b>	433	...	...	...
<b>Total - 2202-02-107</b>	<b>433</b>	<b>12,31,26,000</b>	<b>12,30,42,000</b>	<b>8,31,94,000</b>
Voted	433	12,31,26,000	12,30,42,000	8,31,94,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-02-109 - GOVERNMENT SECONDARY SCHOOLS**

**02 - SECONDARY EDUCATION**

**109- Government Secondary Schools**

**NP-Non Plan**

001- Government Secondary Schools for Boys [ES]

12- Medical Reimbursements under WBHS 2008	690	...	...	...
<b>Total - 2202-02-109-NP-001</b>	690	...	...	...

002- Government Secondary Schools for Girls [ES]

01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	7,000	...	...
<b>Total - 2202-02-109-NP-002-01</b>	...	7,000	...	...
13- Office Expenses				
02-Telephone	980	...	...	...
98- Training	...	1,000	1,000	1,000
<b>Total - 2202-02-109-NP-002</b>	980	8,000	1,000	1,000

004- Government Secondary Schools [ES]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>01- Salaries</b>				
01-Pay	33,90,04,817	42,66,78,000	34,91,75,000	35,96,50,000
14-Grade Pay	8,46,60,726	7,65,08,000	8,46,61,000	8,46,61,000
02-Dearness Allowance	20,64,81,807	29,18,48,000	26,03,02,000	29,76,88,000
03-House Rent Allowance	4,56,01,212	7,04,46,000	6,50,75,000	6,66,47,000
04-Ad hoc Bonus	12,05,068	50,32,000	43,38,000	44,43,000
05-Interim Relief	...	...	...	...
07-Other Allowances	14,41,474	49,00,000	43,38,000	44,43,000
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	12,63,917	...	...	...
12-Medical Allowances	17,16,034	18,47,000	43,38,000	44,43,000
13-Dearness Pay	5,393	...	...	...
<b>Total - 2202-02-109-NP-004-01</b>	68,13,80,448	87,72,59,000	77,22,27,000	82,19,75,000
<b>02- Wages</b>				
07- Medical Reimbursements	5,24,135	2,50,000	2,70,000	2,88,000
11- Travel Expenses	47,895	45,000	45,000	49,000
12- Medical Reimbursements under WBHS 2008	2,13,176	4,58,000	4,58,000	4,99,000
13- Office Expenses	63,14,183	35,85,000	35,85,000	39,08,000
01-Electricity	63,60,383	51,74,000	51,74,000	56,40,000
02-Telephone	2,76,271	5,18,000	5,18,000	5,65,000
03-Maintenance / P.O.L. for Office Vehicles	7,72,032	6,28,000	6,28,000	6,85,000
04-Other Office Expenses	53,24,933	73,35,000	73,35,000	79,95,000
<b>Total - 2202-02-109-NP-004-13</b>	1,27,33,619	1,36,55,000	1,36,55,000	1,48,85,000
<b>14- Rents, Rates and Taxes</b>				
34- Scholarships and Stipends	...	7,28,000	7,28,000	7,94,000
50- Other Charges	95,41,062	28,000	28,000	31,000
<b>Total - 2202-02-109-NP-004</b>	71,12,90,749	1,16,30,000	1,16,30,000	1,26,77,000
<b>005- Government Madrasah [ES]</b>				
<b>01- Salaries</b>				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
006- Development of Govt. Schools as per recommendation of Twelfth Finance Commission (12-FC) [ES]				
13- Office Expenses				
01-Electricity	76,784	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-02-109-NP-006</b>	76,784	...	...	...
<b>Total - 2202-02-109-NP - Non Plan</b>	71,13,69,203	90,76,46,000	80,26,27,000	85,51,07,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Government Secondary Schools [ES]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	2,52,48,743	43,00,00,000	7,75,00,000	6,00,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-02-109-SP-001</b>	2,52,48,743	43,00,00,000	7,75,00,000	6,00,00,000
002- Computer Education in Govt. Secondary Schools. [ES]				
77- Computerisation	...	...	...	...
98- Training	...	...	...	...
<b>Total - 2202-02-109-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	2,52,48,743	43,00,00,000	7,75,00,000	6,00,00,000
<b>CN-Central Sector (New Schemes)</b>				
001- Promotion of Science Education in School [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2202-02-109</b>	<b>73,66,17,946</b>	<b>133,76,46,000</b>	<b>88,01,27,000</b>	<b>91,51,07,000</b>
	Voted 73,66,17,946	133,76,46,000	88,01,27,000	91,51,07,000
	Charged ...	...	...	...

**DETAILED ACCOUNT NO. 2202-02-110 - ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS**

**02 - SECONDARY EDUCATION**

**110- Assistance to Non-Government Secondary Schools**

**NP-Non Plan**

001- Secondary Schools for Boys and Girls [ES]

01- Salaries

01-Pay	1,02,43,188	9,70,000	1,05,50,000	1,08,67,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	5,63,000	63,30,000	72,81,000
03-House Rent Allowance	...	1,36,000	15,83,000	16,30,000
07-Other Allowances	...	9,000	1,06,000	1,09,000
12-Medical Allowances	...	3,000	1,06,000	1,09,000

**Total - 2202-02-110-NP-001-01**      1,02,43,188      16,81,000      1,86,75,000      1,99,96,000

12- Medical Reimbursements under WBHS 2008

2,43,386      ...      ...      ...

13- Office Expenses

02-Telephone      4,263      ...      ...      ...

31- Grants-in-aid-GENERAL

01-Salary Grants      7358,15,00,161      7871,95,67,000      8000,84,83,000      8467,43,34,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Other Grants	18,86,50,000	21,58,20,000	21,58,20,000	22,66,11,000
<b>Total - 2202-02-110-NP-001-31</b>	7377,01,50,161	7893,53,87,000	8022,43,03,000	8490,09,45,000
50- Other Charges	1,139	1,93,000	1,93,000	2,10,000
<b>Total - 2202-02-110-NP-001</b>	7378,06,42,137	7893,72,61,000	8024,31,71,000	8492,11,51,000
002- School for Boys and Girls (Anglo Indian) [ES]				
01- Salaries				
05-Interim Relief	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	12,47,34,392	18,71,25,000	13,15,95,000	14,01,49,000
02-Other Grants	...	79,96,000	79,96,000	83,96,000
<b>Total - 2202-02-110-NP-002-31</b>	12,47,34,392	19,51,21,000	13,95,91,000	14,85,45,000
<b>Total - 2202-02-110-NP-002</b>	12,47,34,392	19,51,21,000	13,95,91,000	14,85,45,000
004- Teaching and Educational Facilities for Children of Age Group 11-14 years [ES]				
13- Office Expenses				
01-Electricity	...	69,000	69,000	75,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	18,18,75,396	37,83,08,000	19,18,79,000	20,43,51,000
<b>Total - 2202-02-110-NP-004</b>	18,18,75,396	37,83,77,000	19,19,48,000	20,44,26,000
006- Assistance to Non-Government Higher Secondary Institutions [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	28,11,46,518	32,12,57,000	29,66,10,000	31,58,90,000
02-Other Grants	...	8,92,000	8,92,000	9,37,000
<b>Total - 2202-02-110-NP-006-31</b>	28,11,46,518	32,21,49,000	29,75,02,000	31,68,27,000
<b>Total - 2202-02-110-NP-006</b>	28,11,46,518	32,21,49,000	29,75,02,000	31,68,27,000
007- Sainik School [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	1,38,41,277	1,58,65,000	1,58,65,000	1,66,58,000
<b>Total - 2202-02-110-NP-007-31</b>	1,38,41,277	1,58,65,000	1,58,65,000	1,66,58,000
50- Other Charges	...	1,47,000	1,47,000	1,60,000
<b>Total - 2202-02-110-NP-007</b>	1,38,41,277	1,60,12,000	1,60,12,000	1,68,18,000
008- Assistance to Non-Government Madrasah [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
009- Expansion of Teaching and Educational Facilities for Children of Age group 14-16 years [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	4,62,000	...	...
<b>Total - 2202-02-110-NP-009</b>	...	4,62,000	...	...
010- Development of Junior Technical Schools [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	6,18,000	6,18,000	6,49,000
<b>Total - 2202-02-110-NP-010-31</b>	...	6,18,000	6,18,000	6,49,000
<b>Total - 2202-02-110-NP-010</b>	...	6,18,000	6,18,000	6,49,000
011- Strengthening of Science Laboratories in Secondary Schools. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,54,00,000	1,71,53,000	1,71,53,000	1,80,11,000
<b>Total - 2202-02-110-NP-011</b>	1,54,00,000	1,71,53,000	1,71,53,000	1,80,11,000
012- Development of Non-Govt. Schools as per recommendation of Twelfth Finance Commission (12-FC) [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Other Grants	...	...	...	...
50- Other Charges	...	...	...	...
029- Scheme for providing education to Madrasas, Minorities and Disabled [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	1,00,00,000	...	...
<b>Total - 2202-02-110-NP-029</b>	...	1,00,00,000	...	...
<b>Total - 2202-02-110-NP - Non Plan</b>	7439,76,39,720	7987,71,53,000	8090,59,95,000	8562,64,27,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Strengthening of Science Laboratories in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	6,56,36,000	7,00,00,000	7,00,00,000	2,80,00,000
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-02-110-SP-002</b>	6,56,36,000	7,00,00,000	7,00,00,000	2,80,00,000
003- Provision for Sainik Schools. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	75,76,905	80,00,000	80,00,000	80,00,000
50- Other Charges	...	...	...	...
<b>Total - 2202-02-110-SP-003</b>	75,76,905	80,00,000	80,00,000	80,00,000
004-Improvement of Libraries, Reading Rooms, etc. in Secondary Schools. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,49,50,000	5,00,00,000	5,00,00,000	1,40,00,000
<b>Total - 2202-02-110-SP-004</b>	3,49,50,000	5,00,00,000	5,00,00,000	1,40,00,000
007- Assistance to Non-Government Higher Secondary Institution [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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009- Expansion of Teaching and Educational Facilities for Children of Age Group 14-16 years [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
010- Assistance for Computer Education in Non - Govt. Secondary Schools. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	24,50,00,000	24,50,00,000	8,40,00,000
<b>Total - 2202-02-110-SP-010</b>	...	24,50,00,000	24,50,00,000	8,40,00,000
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018- Non-Government Teacher cost at elementary level[Reimbursement from SSA] [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
019- Assistance for Reconstruction and Restructuring of Ghatal Vidyasagar High school [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
020- Rashtriya Madhyamik Shiksha Abhiyan (RMSA)(State Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	130,00,00,000	25,00,00,000	130,00,00,000
35- Grants for creation of Capital Assets	...	...	...	115,00,00,000
<b>Total - 2202-02-110-SP-020</b>	...	130,00,00,000	25,00,00,000	245,00,00,000
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022- Construction of Building for Mathabhanga School at Coochbehar (Central Share) (ACA) [ES]				
35- Grants for creation of Capital Assets	...	...	32,00,000	...
<b>Total - 2202-02-110-SP-022</b>	...	...	32,00,000	...
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023- Construction of Building for Mathabhanga School at Coochbehar (State Share) (ACA) [ES]				
35- Grants for creation of Capital Assets	...	...	73,00,000	...
<b>Total - 2202-02-110-SP-023</b>	...	...	73,00,000	...
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
024- Repairing, Renovation, and upgradation of Metropolitan Institution (Central Share) (ACA) [ES]				
35- Grants for creation of Capital Assets	...	...	...	...
025- Repairing, Renovation and upgradation of Metropolitan Institution (State Share) [ES]				
35- Grants for creation of Capital Assets	...	20,00,000	20,00,000	...
<b>Total - 2202-02-110-SP-025</b>	...	20,00,000	20,00,000	...
026- Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	500,00,00,000	130,00,00,000	408,85,00,000
35- Grants for creation of Capital Assets	...	...	...	200,00,00,000
<b>Total - 2202-02-110-SP-026</b>	...	500,00,00,000	130,00,00,000	608,85,00,000
027- Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	33,33,000	33,33,000	9,31,00,000
35- Grants for creation of Capital Assets	...	...	...	15,19,00,000
<b>Total - 2202-02-110-SP-027</b>	...	33,33,000	33,33,000	24,50,00,000
028- Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (Central Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,00,00,000	1,00,00,000	33,25,00,000
35- Grants for creation of Capital Assets	...	...	...	54,25,00,000
<b>Total - 2202-02-110-SP-028</b>	...	1,00,00,000	1,00,00,000	87,50,00,000
<b>Total - 2202-02-110-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	10,81,62,905	668,83,33,000	194,88,33,000	979,25,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Rashtriya Madhyamik Shiksha Abhiyan [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>CN-Central Sector (New Schemes)</b>				
001- Promotion of Science Education in School [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
002- Provision for Modernization of Madrasah Education. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2202-02-110</b>	<b>7450,58,02,625</b>	<b>8656,54,86,000</b>	<b>8285,48,28,000</b>	<b>9541,89,27,000</b>
Voted	7450,58,02,625	8656,54,86,000	8285,48,28,000	9541,89,27,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**02 - SECONDARY EDUCATION**

**789- Special Component Plan for Scheduled Castes**

**NP-Non Plan**

001-Expansion of Teaching and Educational Facilities for Children of Age Group 14-16 years [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	5,44,365	6,36,000	5,74,000	6,11,000
02-Other Grants	...	16,47,000	16,47,000	17,29,000
<b>Total - 2202-02-789-NP-001-31</b>	<b>5,44,365</b>	<b>22,83,000</b>	<b>22,21,000</b>	<b>23,40,000</b>
<b>Total - 2202-02-789-NP-001</b>	<b>5,44,365</b>	<b>22,83,000</b>	<b>22,21,000</b>	<b>23,40,000</b>
003-Expansion of Teaching and Educational Facilities for Children of Age Group 11-14 years [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
004- Assistance to Non-Government Higher Secondary institution:Teaching and Non-Teaching Staff Cost [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	1,56,01,000	...	...
<b>Total - 2202-02-789-NP-004</b>	<b>...</b>	<b>1,56,01,000</b>	<b>...</b>	<b>...</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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005- Assistance to Non-government Higher Secondary Institution:Teaching and Non-teaching Staff Cost[ES] [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	8,77,38,826	28,89,000	9,25,64,000	9,85,81,000
<b>Total - 2202-02-789-NP-005</b>	8,77,38,826	28,89,000	9,25,64,000	9,85,81,000
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<b>Total - 2202-02-789-NP - Non Plan</b>	8,82,83,191	2,07,73,000	9,47,85,000	10,09,21,000
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<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Strengthening of Science Laboratories in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	21,28,00,000	2,40,00,000	2,40,00,000	96,00,000
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-02-789-SP-001</b>	21,28,00,000	2,40,00,000	2,40,00,000	96,00,000
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002- Improvement of Libraries, Reading Room etc. in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,20,00,000	1,75,00,000	1,75,00,000	48,00,000
<b>Total - 2202-02-789-SP-002</b>	1,20,00,000	1,75,00,000	1,75,00,000	48,00,000
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003- Assistance to Non-Government Higher Secondary Institution : Teaching and Non-Teaching Staff Cost [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
004- Expansion of Teaching and Educational Facilities for Children of Age Group 14-16 years [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
005- Provision for Health Schemes for Children Reading in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
011- Expansion of Teaching and Educational Facilities for Children of Age Group 11-14 years [ES]				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
012- Improvement of Buildings of Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	76,04,40,400	300,00,00,000	298,95,00,000	5,60,00,000
<b>Total - 2202-02-789-SP-012</b>	76,04,40,400	300,00,00,000	298,95,00,000	5,60,00,000
013- Provision for Incentive to the Development of Secondary Education [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	10,14,11,562	25,00,00,000	25,00,00,000	76,00,00,000
<b>Total - 2202-02-789-SP-013</b>	10,14,11,562	25,00,00,000	25,00,00,000	76,00,00,000
014- Setting up of State Open School [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	20,00,000	20,00,000	20,00,000
<b>Total - 2202-02-789-SP-014</b>	...	20,00,000	20,00,000	20,00,000
015- Assistance for Upgradation as recommended by Eleventh Finance Commission (11-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
016- Provision for Drinking Water in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
017- Provision for Furniture and Teaching Equipments in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
018- Provision for Improvement of School Environment and Creation of Assets [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,25,98,600	13,20,00,000	13,20,00,000	1,20,00,000
<b>Total - 2202-02-789-SP-018</b>	7,25,98,600	13,20,00,000	13,20,00,000	1,20,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
019- Integrated Education for Disabled Children [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
020- Orientation Training of Secondary School Teachers [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
021- Provision for Computer Education in Non-Govt. Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	4,89,85,927	8,40,00,000	8,40,00,000	2,88,00,000
<b>Total - 2202-02-789-SP-021</b>	4,89,85,927	8,40,00,000	8,40,00,000	2,88,00,000
022- Implementation of Recommendation of School Education Committee [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
023- Assistance for upgradation as recommended by the Twelfth Finance Commission (12-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
024- Non Government Teacher cost at elementary level[Reimbursement from SSA] [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
026- Rastriya Madhyamik Siksha Abhiyan(RMSA)(State Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	18,96,00,000	36,00,00,000	36,00,00,000	43,00,00,000
35- Grants for creation of Capital Assets	...	...	...	41,00,00,000
<b>Total - 2202-02-789-SP-026</b>	18,96,00,000	36,00,00,000	36,00,00,000	84,00,00,000
027- Inclusive Education of the Disabled at the secondary Stage [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	45,00,000	60,00,000	60,00,000	57,60,000
<b>Total - 2202-02-789-SP-027</b>	45,00,000	60,00,000	60,00,000	57,60,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
-----				
028- Incentive to poor girls students at secondary and higher secondary level(Class IX-XII) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	15,11,48,000	10,00,00,000	10,00,00,000	28,00,00,000
<b>Total - 2202-02-789-SP-028</b>	15,11,48,000	10,00,00,000	10,00,00,000	28,00,00,000
-----				
029- Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	140,00,00,000
35- Grants for creation of Capital Assets	...	...	...	337,32,00,000
<b>Total - 2202-02-789-SP-029</b>	...	...	...	477,32,00,000
-----				
030- Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	3,19,00,000
35- Grants for creation of Capital Assets	...	...	...	5,21,00,000
<b>Total - 2202-02-789-SP-030</b>	...	...	...	8,40,00,000
-----				
031- Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (Central Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	11,00,00,000
35- Grants for creation of Capital Assets	...	...	...	19,00,00,000
<b>Total - 2202-02-789-SP-031</b>	...	...	...	30,00,00,000
-----				
032- Support for Educational Development including Teachers Training & Adult Education(State Share)(OCASPS) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
033- Support for Educational Development including Teachers Training & Adult Education(Central Share)(OCASPS) (OCASPS) [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-02-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	155,34,84,489	397,55,00,000	396,50,00,000	715,61,60,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- COMPUTER LITERACY IN sCHOOLS [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	6,93,06,996	...	...	...
<b>Total - 2202-02-789-CS-001</b>	6,93,06,996	...	...	...
002- Inclusive Education of the Disabled at the Secondary Stage [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-02-789-CS - Centrally Sponsored (New Schemes)</b>	6,93,06,996	...	...	...
<b>Total - 2202-02-789</b>	<b>171,10,74,676</b>	<b>399,62,73,000</b>	<b>405,97,85,000</b>	<b>725,70,81,000</b>
	Voted	171,10,74,676	399,62,73,000	405,97,85,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2202-02-796 - TRIBAL AREAS SUB-PLAN**

**02 - SECONDARY EDUCATION**

**796- Tribal Areas Sub-Plan**

**NP-Non Plan**

001-Expansion of Teaching and Educational Facilities for Children of Age Group 11 - 14 years - Teaching and Non-Teaching Staff Cost [ES]

31- Grants-in-aid-GENERAL

    01-Salary Grants

... ..

    02-Other Grants

... 5,49,000 5,49,000 5,76,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-02-796-NP-001-31</b>	...	5,49,000	5,49,000	5,76,000
<b>Total - 2202-02-796-NP-001</b>	...	5,49,000	5,49,000	5,76,000
004- Expansion of Teaching and Educational Facilities for Children of Age Group 14 - 16 years [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
005- Expansion of Teaching and Educational Facilities for Children of Age Group 11 - 14 years - Improvement of Buildings of Secondary Schools. [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	2,41,000	2,41,000	2,53,000
<b>Total - 2202-02-796-NP-005</b>	...	2,41,000	2,41,000	2,53,000
006- Assistance of Non-Government H.S. Institutions [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
<b>Total - 2202-02-796-NP - Non Plan</b>	...	7,90,000	7,90,000	8,29,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
009- Improvement of Libraries, Reading Rooms etc in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	29,50,000	45,00,000	45,00,000	12,00,000
<b>Total - 2202-02-796-SP-009</b>	29,50,000	45,00,000	45,00,000	12,00,000
011- Expansion of Teaching and Educational Facilities for Children of Age Group 11-14 years - Teaching and Non-Teaching Staff Cost [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
012- Improvement of Buildings of Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
35- Grants for creation of Capital Assets	24,14,44,350	110,00,00,000	110,00,00,000	1,40,00,000
<b>Total - 2202-02-796-SP-012</b>	24,14,44,350	110,00,00,000	110,00,00,000	1,40,00,000
014- Expansion of Teaching and Educational Facilities for Children of Age Group 14-16 years [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
015- Provision for Health Scheme for Children reading in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
016- Assistance to Non-Govt. H.S. Institutions [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
017- Strengthening of Science Laboratories in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	47,60,000	60,00,000	60,00,000	24,00,000
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-02-796-SP-017</b>	47,60,000	60,00,000	60,00,000	24,00,000
018- Setting up of State Open School [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	4,00,000	4,00,000	4,00,000
<b>Total - 2202-02-796-SP-018</b>	...	4,00,000	4,00,000	4,00,000
019- Assistance for Upgradation as recommended by Eleventh Finance Commission (11-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
020- Provision for Drinking Water in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
021- Provision for Furniture and Teaching Equipments in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
-----				
022- Provision for Improvement of School Environment and Creation of Assets [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,53,16,200	3,30,00,000	3,30,00,000	30,00,000
<b>Total - 2202-02-796-SP-022</b>	2,53,16,200	3,30,00,000	3,30,00,000	30,00,000
-----				
023- Integrated Education for Disabled Children [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
024- Orientation Training of Secondary School Teachers [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
025- Provision for Computer Education in Non-Govt. Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	2,10,00,000	2,10,00,000	72,00,000
<b>Total - 2202-02-796-SP-025</b>	...	2,10,00,000	2,10,00,000	72,00,000
-----				
026- Implementation of Recommendation of School Education Committee [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
027- Assistance for Upgradation as recommended by the Twelfth Finance Commission (12-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
028- Non-Government Teacher cost at elementary level[Reimbursement from SSA] [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
030- Rastriya Madhyamik Siksha Abhiyan(RMSA)(State Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	9,00,00,000	9,00,00,000	11,00,00,000
35- Grants for creation of Capital Assets	...	...	...	10,00,00,000
<b>Total - 2202-02-796-SP-030</b>	...	9,00,00,000	9,00,00,000	21,00,00,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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031- Inclusive Education of the Disabled at the Secondary Stage [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	12,37,000	15,00,000	15,00,000	14,40,000
<b>Total - 2202-02-796-SP-031</b>	12,37,000	15,00,000	15,00,000	14,40,000
<hr/>				
032- Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	26,33,00,000
35- Grants for creation of Capital Assets	...	...	...	43,00,00,000
<b>Total - 2202-02-796-SP-032</b>	...	...	...	69,33,00,000
<hr/>				
033- Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (State Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	78,00,000
35- Grants for creation of Capital Assets	...	...	...	1,32,00,000
<b>Total - 2202-02-796-SP-033</b>	...	...	...	2,10,00,000
<hr/>				
034- Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (Central Share) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	2,80,00,000
35- Grants for creation of Capital Assets	...	...	...	4,70,00,000
<b>Total - 2202-02-796-SP-034</b>	...	...	...	7,50,00,000
<hr/>				
035- Support for Educational Development including Teachers Training & Adult Education (State Share)(OCASPS) (OCASPS) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
036- Support for Educational Development including Teachers Training & Adult Education (Central Share)(OCASPS) (OCASPS) [ES]				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-02-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	27,57,07,550	125,64,00,000	125,64,00,000	102,89,40,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- COMPUTER LITERACY IN SCHOOLS [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,74,63,243	...	...	...
<b>Total - 2202-02-796-CS-001</b>	3,74,63,243	...	...	...
002- Inclusive Education of the disabled at the Secondary Stage [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-02-796-CS - Centrally Sponsored (New Schemes)</b>	3,74,63,243	...	...	...
<b>Total - 2202-02-796</b>	<b>31,31,70,793</b>	<b>125,71,90,000</b>	<b>125,71,90,000</b>	<b>102,97,69,000</b>
Voted	31,31,70,793	125,71,90,000	125,71,90,000	102,97,69,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-02-800 - OTHER EXPENDITURE**

**02 - SECONDARY EDUCATION**

**800- Other Expenditure**

**NP-Non Plan**

001- Maintenance and Repairs of Non-Government Secondary Schools [ES]

    31- Grants-in-aid-GENERAL

        02-Other Grants

...

...

...

...

002- Educational and Vocational Guidance Programme (10+2 Stage) [ES]

    31- Grants-in-aid-GENERAL

        01-Salary Grants

...

...

...

...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Other Grants	...	83,000	83,000	87,000
<b>Total - 2202-02-800-NP-002-31</b>	...	83,000	83,000	87,000
<b>Total - 2202-02-800-NP-002</b>	...	83,000	83,000	87,000
003- Selection for Central Scholarships in Residential Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	8,28,000	1,19,90,000	1,19,90,000	1,25,90,000
<b>Total - 2202-02-800-NP-003</b>	8,28,000	1,19,90,000	1,19,90,000	1,25,90,000
004- Science Education in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	34,000	34,000	36,000
<b>Total - 2202-02-800-NP-004</b>	...	34,000	34,000	36,000
005- Tiffin Facilities in Girls High Schools [ES]				
50- Other Charges	4,23,016	5,24,000	5,24,000	5,71,000
<b>Total - 2202-02-800-NP-005</b>	4,23,016	5,24,000	5,24,000	5,71,000
006- Expansion of Teaching and Educational Facilities for Children of Age Group 11-14 years [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	40,35,783	55,40,000	42,58,000	45,35,000
02-Other Grants	...	34,000	34,000	36,000
<b>Total - 2202-02-800-NP-006-31</b>	40,35,783	55,74,000	42,92,000	45,71,000
<b>Total - 2202-02-800-NP-006</b>	40,35,783	55,74,000	42,92,000	45,71,000
007- Incentive to the Development of Elementary Education (Class VI-VIII) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
008- Female Teachers House to House Visitation [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
009- Financial Assistance for Wards of Defence Personnel [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,36,000	1,36,000	1,43,000
<b>Total - 2202-02-800-NP-009</b>	...	1,36,000	1,36,000	1,43,000
012- The West Bengal Council of Higher Secondary Education [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	3,23,02,000	3,45,63,000	3,40,79,000	3,62,94,000
02-Other Grants	3,50,28,000	3,85,31,000	3,85,31,000	4,04,58,000
<b>Total - 2202-02-800-NP-012-31</b>	6,73,30,000	7,30,94,000	7,26,10,000	7,67,52,000
<b>Total - 2202-02-800-NP-012</b>	6,73,30,000	7,30,94,000	7,26,10,000	7,67,52,000
013- The West Bengal Board of Secondary Education [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	30,27,90,051	34,77,39,000	31,94,44,000	34,02,08,000
02-Other Grants	1,23,33,927	3,34,51,000	3,34,51,000	3,51,24,000
<b>Total - 2202-02-800-NP-013-31</b>	31,51,23,978	38,11,90,000	35,28,95,000	37,53,32,000
<b>Total - 2202-02-800-NP-013</b>	31,51,23,978	38,11,90,000	35,28,95,000	37,53,32,000
015- State Council of Educational Research and Training, West Bengal [ES]				
50- Other Charges	...	...	...	...
016- The West Bengal Board of Madrasah Education [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
017- Deposit of Compensation Money for Acquisition of Land at 8/2, Gariahat Road, Kolkata ( Patha Bhaban ) [ES]				
50- Other Charges <i>Charged</i>	...	...	...	...
019- Incentive to the Development of Secondary Education [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,36,000	1,36,000	1,43,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-02-800-NP-019</b>	...	1,36,000	1,36,000	1,43,000
020- State Open School [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	18,54,000	20,59,000	20,59,000	21,62,000
<b>Total - 2202-02-800-NP-020</b>	18,54,000	20,59,000	20,59,000	21,62,000
021- West Bengal School Service Commission for the Recruitment of Teachers in Non-Government Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	3,24,48,853	6,93,36,000	3,42,34,000	3,64,59,000
02-Other Grants	26,25,000	28,88,000	28,88,000	30,32,000
<b>Total - 2202-02-800-NP-021-31</b>	3,50,73,853	7,22,24,000	3,71,22,000	3,94,91,000
<b>Total - 2202-02-800-NP-021</b>	3,50,73,853	7,22,24,000	3,71,22,000	3,94,91,000
027- Health Schemes for Children reading in Secondary Schools[ES] [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	28,41,000	20,18,000	29,97,000	31,92,000
02-Other Grants	...	...	...	...
<b>Total - 2202-02-800-NP-027-31</b>	28,41,000	20,18,000	29,97,000	31,92,000
<b>Total - 2202-02-800-NP-027</b>	28,41,000	20,18,000	29,97,000	31,92,000
<b>Total - 2202-02-800-NP - Non Plan</b>	42,75,09,630	54,90,62,000	48,48,78,000	51,50,70,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Provision for Health Schemes for children reading in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
002- Tiffin Facilities in Girls High Schools [ES]				
50- Other Charges	...	...	...	...
003- Development of W.B. Board of Secondary Education [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	3,42,33,457	3,00,00,000	3,00,00,000	3,00,00,000
<b>Total - 2202-02-800-SP-003-31</b>	3,42,33,457	3,00,00,000	3,00,00,000	3,00,00,000
35- Grants for creation of Capital Assets	...	2,00,00,000	2,00,00,000	2,00,00,000
<b>Total - 2202-02-800-SP-003</b>	3,42,33,457	5,00,00,000	5,00,00,000	5,00,00,000
004- Establishment of State Council of Educational Research and Training, West Bengal [ES]				
50- Other Charges	...	38,00,000	38,00,000	40,00,000
<b>Total - 2202-02-800-SP-004</b>	...	38,00,000	38,00,000	40,00,000
006- Incentive for Vocational Education at H.S. stage [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
007- Development of West Bengal Council of Higher Secondary Education [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
<b>Total - 2202-02-800-SP-007-31</b>	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
35- Grants for creation of Capital Assets	...	4,00,00,000	4,00,00,000	4,00,00,000
<b>Total - 2202-02-800-SP-007</b>	1,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000
008- Expansion of Teaching and Educational Facilities for Children of Age Group 11-14 years : Teaching and Non-Teaching Staff Cost (BMS) [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
014- Incentive to the Development of Secondary Education (BMS) [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
022- State Open School [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	25,80,000	56,00,000	56,00,000	56,00,000
<b>Total - 2202-02-800-SP-022</b>	25,80,000	56,00,000	56,00,000	56,00,000
023- West Bengal School Service Commission for the Recruitment of Teachers in Non-Govt. Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	40,00,000	40,00,000	40,00,000
<b>Total - 2202-02-800-SP-023-31</b>	...	40,00,000	40,00,000	40,00,000
35- Grants for creation of Capital Assets	...	80,00,000	80,00,000	80,00,000
<b>Total - 2202-02-800-SP-023</b>	...	1,20,00,000	1,20,00,000	1,20,00,000
027- Health Schemes for Children reading in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
028- Expansion of Teaching and Educational Facilities for Children of Age Group 11-14 years -Teaching and Non- Teaching Staff Cost [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
029- Improvement of Buildings of Jr. High Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	27,09,05,050	30,00,00,000	30,00,00,000	16,00,00,000
<b>Total - 2202-02-800-SP-029</b>	27,09,05,050	30,00,00,000	30,00,00,000	16,00,00,000
030- Provision for Incentive to the Development of Secondary Education [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
031- Improvement and Development of Madrasah Education [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
032- Special Training Project for Key Resource Person for the Orientation Training Programme of the Teacher [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
033- Cost for the Alternative Schooling System [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
034- Assistance for Upgradation of Computer Training for School Children as recommended by the Eleventh Finance Commission (11-FC) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
035- Provision for Drinking Water in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
036- Provision for Furniture and Teaching Equipment in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
037- Provision for Improvement of School Environment and Creation of Assets [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	17,23,27,200	38,50,00,000	4,50,00,000	3,50,00,000
<b>Total - 2202-02-800-SP-037</b>	17,23,27,200	38,50,00,000	4,50,00,000	3,50,00,000
038- Integrated Education for Disabaled Children [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
039- Orientation Training of Secondary School Teachers [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
040- Implementation of Recommendation of School Education Committee [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
041- Assistance for Upgradation as recommended by the Twelfth Finance Commission (12-FC) [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
042- Expenditure against ACA for Construction of a School Building at Chandrakona, Dist. Midnapore (ACA) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
043- Expenditure against ACA for Construction of School Building of R.K.Mission Sarada Vidyapith High School, Bankura (ACA) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
047- Rastriya Madhyamik Siksha Abhiyan(RMSA)(State Share) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	16,35,75,700	...	...	...
<b>Total - 2202-02-800-SP-047</b>	16,35,75,700	...	...	...
048- Inclusive Education of the Disabled at the Secondary Stage [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,55,00,000	1,65,00,000	1,65,00,000	1,68,00,000
<b>Total - 2202-02-800-SP-048</b>	1,55,00,000	1,65,00,000	1,65,00,000	1,68,00,000
049- Incentive to poor girls students at secondary and higher secondary level(Class IX-XII) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	90,00,000	24,00,00,000	24,00,00,000	12,00,00,000
<b>Total - 2202-02-800-SP-049</b>	90,00,000	24,00,00,000	24,00,00,000	12,00,00,000
050- Development of continuous comprehensive evaluation at the Primary & Secondary stage [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,00,00,000	1,00,00,000	1,00,00,000
<b>Total - 2202-02-800-SP-050</b>	...	1,00,00,000	1,00,00,000	1,00,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-02-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	67,81,21,407	107,29,00,000	73,29,00,000	46,34,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
002- Computer Literacy in Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,00,000	...	...	...
<b>Total - 2202-02-800-CS-002</b>	1,00,000	...	...	...
003- Integrated Education for Disabled Children [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
004- Inclusive education of the disabled at the secondary stage [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2202-02-800-CS - Centrally Sponsored (New Schemes)</b>	1,00,000	...	...	...
<b>CN-Central Sector (New Schemes)</b>				
001- Environmental Education in Schools under EMCBTA Project [ES]				
50- Other Charges	...	...	...	...
<b>Total - 2202-02-800</b>	<b>110,57,31,037</b>	<b>162,19,62,000</b>	<b>121,77,78,000</b>	<b>97,84,70,000</b>
Voted	110,57,31,037	162,19,62,000	121,77,78,000	97,84,70,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-04-796 - TRIBAL AREAS SUB-PLAN**

**04 - ADULT EDUCATION**

**796- Tribal Areas Sub-Plan**

**NP-Non Plan**

002- Provision for Book and Reading materials [ES]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>CN-Central Sector (New Schemes)</b>				
001- Rural Functional Literacy Project [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2202-04-796</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2202-05-102 - PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE**

**05 - LANGUAGE DEVELOPMENT**

**102- Promotion of Modern Indian Languages and Literature**

**NP-Non Plan**

001- Nikhil Bharat Bangla Bhasa Prasar Samity [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
002- Encouragement of Literature [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
50- Other Charges	...	...	...	...
004- Production of Literature, Reading Materials etc. (Hindi) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
005- Hindi Teachers in Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
006- Rashtra Bhasa Prasar Samity [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
007- Development of Other Languages [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2202-05-102</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2202-05-103 - SANSKRIT EDUCATION**

**05 - LANGUAGE DEVELOPMENT**

**103- Sanskrit Education**

**NP-Non Plan**

001- Government Tols (Schools) [ES]

01- Salaries

01-Pay	6,73,400	8,17,000	6,94,000	7,15,000
14-Grade Pay	1,47,600	1,18,000	1,48,000	1,48,000
02-Dearness Allowance	4,35,210	5,42,000	5,05,000	5,78,000
03-House Rent Allowance	1,23,168	1,31,000	1,26,000	1,29,000
04-Ad hoc Bonus	5,200	9,000	8,000	9,000
07-Other Allowances	...	9,000	8,000	9,000
12-Medical Allowances	14,400	14,000	8,000	9,000
13-Dearness Pay	...	...	...	...

**Total - 2202-05-103-NP-001-01**

13,98,978	16,40,000	14,97,000	15,97,000
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02- Wages

2,66,006	3,50,000	4,10,000	4,08,000
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07- Medical Reimbursements

...	...	...	...
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11- Travel Expenses

3,608	15,000	15,000	16,000
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12- Medical Reimbursements under WBHS 2008

...	14,000	14,000	15,000
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13- Office Expenses

01-Electricity

6,607	31,000	31,000	34,000
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02-Telephone

10,914	2,000	2,000	2,000
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03-Maintenance / P.O.L. for Office Vehicles

...	...	...	...
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04-Other Office Expenses

1,07,642	21,000	21,000	23,000
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**Total - 2202-05-103-NP-001-13**

1,25,163	54,000	54,000	59,000
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14- Rents, Rates and Taxes

2,175	3,000	3,000	3,000
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31- Grants-in-aid-GENERAL

02-Other Grants

...	...	...	...
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34- Scholarships and Stipends

...	14,000	14,000	15,000
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50- Other Charges

11,207	23,000	23,000	25,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-05-103-NP-001</b>	18,07,137	21,13,000	20,30,000	21,38,000
002- Vangiya Sanskrit Association (School) [ES]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
003- Non-Government Sanskrit Tols (Schools) [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	4,80,85,469	6,22,73,000	5,07,30,000	5,40,27,000
<b>Total - 2202-05-103-NP-003</b>	4,80,85,469	6,22,73,000	5,07,30,000	5,40,27,000
004- Vangia Sanskrit Siksha Parishat [ES]				
01- Salaries				
01-Pay	...	23,55,000	23,55,000	...
14-Grade Pay	...	6,64,000	6,64,000	...
02-Dearness Allowance	...	17,51,000	17,51,000	...
03-House Rent Allowance	...	4,23,000	4,23,000	...
04-Ad hoc Bonus	...	30,000	30,000	...
07-Other Allowances	...	29,000	29,000	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
<b>Total - 2202-05-103-NP-004-01</b>	...	52,52,000	52,52,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	11,000	11,000	...
13- Office Expenses				
01-Electricity	...	22,000	22,000	...
02-Telephone	...	9,000	9,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	14,000	14,000	...
<b>Total - 2202-05-103-NP-004-13</b>	...	45,000	45,000	...
50- Other Charges	...	9,000	9,000	...
<b>Total - 2202-05-103-NP-004</b>	...	53,17,000	53,17,000	...
005- VangiyaSanskrit Siksha Parisat[ES] [ES]				
01- Salaries				
01-Pay	...	2,85,000	2,85,000	28,00,000
14-Grade Pay	...	66,000	66,000	7,00,000
02-Dearness Allowance	...	2,04,000	2,04,000	22,71,000
03-House Rent Allowance	...	49,000	49,000	5,00,000
04-Ad hoc Bonus	...	4,000	4,000	40,000
07-Other Allowances	...	3,000	3,000	35,000
12-Medical Allowances	...	...	...	1,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-05-103-NP-005-01</b>	...	6,11,000	6,11,000	63,47,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	14,000
13- Office Expenses				
01-Electricity	...	...	...	26,000
02-Telephone	...	...	...	11,000
04-Other Office Expenses	...	...	...	53,000
<b>Total - 2202-05-103-NP-005-13</b>	...	...	...	90,000
50- Other Charges	...	...	...	20,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-05-103-NP-005</b>	...	6,11,000	6,11,000	64,71,000
<b>Total - 2202-05-103-NP - Non Plan</b>	4,98,92,606	7,03,14,000	5,86,88,000	6,26,36,000
<b>Total - 2202-05-103</b>	<b>4,98,92,606</b>	<b>7,03,14,000</b>	<b>5,86,88,000</b>	<b>6,26,36,000</b>
Voted	4,98,92,606	7,03,14,000	5,86,88,000	6,26,36,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-05-200 - OTHER LANGUAGES EDUCATION**

**05 - LANGUAGE DEVELOPMENT**

**200- Other Languages Education**

**NP-Non Plan**

001- Anglo-Indian Education (School) [ES]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

07-Other Allowances

12-Medical Allowances

13-Dearness Pay

07- Medical Reimbursements

12- Medical Reimbursements under WBHS 2008

31- Grants-in-aid-GENERAL

02-Other Grants

50- Other Charges

**Total - 2202-05-200-NP-001**

002- Non-Government Miscellaneous Schools for Anglo- Indians  
[ES]

31- Grants-in-aid-GENERAL

02-Other Grants

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-05-200-NP-002</b>	...	83,000	83,000	87,000
<b>Total - 2202-05-200-NP - Non Plan</b>	...	13,32,000	13,32,000	14,48,000
<b>Total - 2202-05-200</b>	...	<b>13,32,000</b>	<b>13,32,000</b>	<b>14,48,000</b>
Voted	...	13,32,000	13,32,000	14,48,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-80-001 - DIRECTION AND ADMINISTRATION**

**80 - GENERAL**

**001- Direction and Administration**

**NP-Non Plan**

001- Directorate of Accounts (School Education) [ES]

01- Salaries

01-Pay	1,95,31,314	2,69,47,000	2,01,17,000	2,07,21,000
14-Grade Pay	44,18,046	30,49,000	44,18,000	44,18,000
02-Dearness Allowance	1,15,85,473	1,73,98,000	1,47,21,000	1,68,43,000
03-House Rent Allowance	27,91,625	41,99,000	36,80,000	37,71,000
04-Ad hoc Bonus	1,48,200	3,00,000	2,45,000	2,51,000
05-Interim Relief	...	...	...	...
07-Other Allowances	78,350	2,92,000	2,45,000	2,51,000
11-Compensatory Allowance	11,686	...	...	...
12-Medical Allowances	1,06,500	1,01,000	2,45,000	2,51,000
13-Dearness Pay	...	...	...	...

<b>Total - 2202-80-001-NP-001-01</b>	3,86,71,194	5,22,86,000	4,36,71,000	4,65,06,000
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02- Wages	69,680	11,000	71,000	76,000
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	1,35,779	1,83,000	1,83,000	1,99,000
12- Medical Reimbursements under WBHS 2008	4,26,606	1,90,000	1,90,000	2,07,000
13- Office Expenses				
01-Electricity	1,08,133	69,000	1,19,000	75,000
02-Telephone	3,11,489	2,19,000	3,19,000	2,39,000
03-Maintenance / P.O.L. for Office Vehicles	2,40,508	2,06,000	2,06,000	2,25,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
04-Other Office Expenses	3,71,446	3,47,000	3,47,000	3,78,000
<b>Total - 2202-80-001-NP-001-13</b>	<b>10,31,576</b>	<b>8,41,000</b>	<b>9,91,000</b>	<b>9,17,000</b>
14- Rents, Rates and Taxes	4,24,897	5,01,000	5,01,000	5,46,000
50- Other Charges	5,16,717	5,15,000	5,15,000	5,61,000
77- Computerisation	...	...	...	...
<b>Total - 2202-80-001-NP-001</b>	<b>4,12,76,449</b>	<b>5,45,28,000</b>	<b>4,61,23,000</b>	<b>4,90,13,000</b>
<b>004- Reorganisation of School Education Directorate [ES]</b>				
<b>01- Salaries</b>				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	4,000	4,000	4,000
11- Travel Expenses	...	1,58,000	1,58,000	1,72,000
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
<b>13- Office Expenses</b>				
01-Electricity	...	2,000	2,000	2,000
02-Telephone	...	3,000	3,000	3,000
03-Maintenance / P.O.L. for Office Vehicles	...	3,000	3,000	3,000
04-Other Office Expenses	...	21,000	21,000	23,000
<b>Total - 2202-80-001-NP-004-13</b>	<b>...</b>	<b>29,000</b>	<b>29,000</b>	<b>31,000</b>
50- Other Charges	...	3,000	3,000	3,000
<b>Total - 2202-80-001-NP-004</b>	<b>...</b>	<b>1,95,000</b>	<b>1,95,000</b>	<b>2,11,000</b>
<b>005- Setting up of Monitoring Unit [ES]</b>				
<b>01- Salaries</b>				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	4,000	4,000	4,000
13- Office Expenses				
01-Electricity	...	...	...	...
50- Other Charges	...	91,000	91,000	99,000
<b>Total - 2202-80-001-NP-005</b>	...	95,000	95,000	1,03,000
<b>009- Reorganisation of School Education Directorate[ES] [ES]</b>				
<b>01- Salaries</b>				
01-Pay	...	13,000	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	8,000	...	...
03-House Rent Allowance	...	2,000	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
<b>Total - 2202-80-001-NP-009-01</b>	...	23,000	...	...
<b>07- Medical Reimbursements</b>				
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2202-80-001-NP-009</b>	...	23,000	...	...
<b>Total - 2202-80-001-NP - Non Plan</b>	4,12,76,449	5,48,41,000	4,64,13,000	4,93,27,000

**SP-State Plan (Annual Plan & XII th Plan)**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
-----				
002- Re-organisation of School Education Directorate [ES]				
11- Travel Expenses	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
003- Setting up of Monitoring Unit [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	15,42,069	60,00,000	60,00,000	60,00,000
<b>Total - 2202-80-001-SP-003</b>	15,42,069	60,00,000	60,00,000	60,00,000
-----				
004- Implementation of e-Governance [ES]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
77- Computerisation	...	10,50,00,000	10,50,00,000	6,00,00,000
<b>Total - 2202-80-001-SP-004</b>	...	10,50,00,000	10,50,00,000	6,00,00,000
-----				
005- Development of School Management System [ES]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	1,00,00,000
<b>Total - 2202-80-001-SP-005</b>	...	...	...	1,00,00,000
-----				
007- Implementation of e-Governance [ES]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
77- Computerisation	5,46,02,297	...	...	...
<b>Total - 2202-80-001-SP-007</b>	5,46,02,297	...	...	...
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<b>Total - 2202-80-001-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	5,61,44,366	11,10,00,000	11,10,00,000	7,60,00,000
-----				
<b>Total - 2202-80-001</b>	<b>9,74,20,815</b>	<b>16,58,41,000</b>	<b>15,74,13,000</b>	<b>12,53,27,000</b>
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	9,74,20,815	16,58,41,000	15,74,13,000	12,53,27,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-80-004 - RESEARCH**

**80 - GENERAL**

**004- Research**

**NP-Non Plan**

001- Recognised Institutions for Encouragement of Research

Work in Arts and Sciences [ES]

31- Grants-in-aid-GENERAL

02-Other Grants

... ..

002- Zoological Research-Himalayan Zoological Park [ES]

31- Grants-in-aid-GENERAL

02-Other Grants

... 1,60,000 1,60,000 1,68,000

**Total - 2202-80-004-NP-002**

... 1,60,000 1,60,000 1,68,000

003- Systemic Study and Research in Plant and Wild Life [ES]

31- Grants-in-aid-GENERAL

02-Other Grants

... 3,09,000 3,09,000 3,24,000

**Total - 2202-80-004-NP-003**

... 3,09,000 3,09,000 3,24,000

**Total - 2202-80-004-NP - Non Plan**

... 4,69,000 4,69,000 4,92,000

**Total - 2202-80-004**

... **4,69,000 4,69,000 4,92,000**

Voted

... 4,69,000 4,69,000 4,92,000

Charged

... ..

**DETAILED ACCOUNT NO. 2202-80-107 - SCHOLARSHIPS**

**80 - GENERAL**

**107- Scholarships**

**NP-Non Plan**

005- Scholarships to the Children of Primary and Secondary

School Teachers [ES]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	1,000
<b>Total - 2202-80-107-NP-005</b>	...	1,000	1,000	1,000
007-Special Award for Securing Test Position in both Madhyamik and Higher Secondary Examinations [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	4,000	4,000	4,000
<b>Total - 2202-80-107-NP-007</b>	...	4,000	4,000	4,000
<b>Total - 2202-80-107-NP - Non Plan</b>	...	5,000	5,000	5,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- National Scholarships to the Children Primary & Secondary Teachers [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>CN-Central Sector (New Schemes)</b>				
002- National Scholarships to the Children of Primary and Secondary School Teachers [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2202-80-107</b>	...	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
Voted	...	5,000	5,000	5,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-80-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**80 - GENERAL**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Implementation of e-Governance [ES]

77- Computerisation	1,76,30,148	3,60,00,000	3,60,00,000	2,40,00,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2202-80-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	1,76,30,148	3,60,00,000	3,60,00,000	2,40,00,000
<b>Total - 2202-80-789</b>	<b>1,76,30,148</b>	<b>3,60,00,000</b>	<b>3,60,00,000</b>	<b>2,40,00,000</b>
Voted	1,76,30,148	3,60,00,000	3,60,00,000	2,40,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202-80-796 - TRIBAL AREAS SUB-PLAN**

**80 - GENERAL**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Implementation of e-Governance [ES]

77- Computerisation 60,54,793      90,00,000      90,00,000      60,00,000

**Total - 2202-80-796-SP - State Plan (Annual Plan & XII th Plan)** **60,54,793      90,00,000      90,00,000      60,00,000**

**Total - 2202-80-796** **60,54,793      90,00,000      90,00,000      60,00,000**

Voted 60,54,793      90,00,000      90,00,000      60,00,000

Charged ...      ...      ...      ...

**DETAILED ACCOUNT NO. 2202-80-800 - OTHER EXPENDITURE**

**80 - GENERAL**

**800- Other Expenditure**

**NP-Non Plan**

019- Examination Expenses [ES]

28- Payment of Professional and Special Services

02-Other charges 11,10,660      14,38,000      14,38,000      15,67,000

31- Grants-in-aid-GENERAL

02-Other Grants ...      1,90,000      1,90,000      2,00,000

50- Other Charges 7,26,560      10,19,000      10,19,000      11,11,000

**Total - 2202-80-800-NP-019** **18,37,220      26,47,000      26,47,000      28,78,000**

025- Contributions of State Government to National Foundation  
for Teachers Welfare [ES]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	1,00,000	2,63,000	2,63,000	2,76,000
<b>Total - 2202-80-800-NP-025</b>	1,00,000	2,63,000	2,63,000	2,76,000
028- Publication of Annual Report, Journal etc. [ES]				
50- Other Charges	2,08,336	2,72,000	2,72,000	2,96,000
<b>Total - 2202-80-800-NP-028</b>	2,08,336	2,72,000	2,72,000	2,96,000
030- Refugee, Relief and Rehabilitation Directorate Establishment (Education) [ES]				
01- Salaries				
01-Pay	28,64,222	42,44,000	29,50,000	30,39,000
14-Grade Pay	7,72,320	6,76,000	7,72,000	7,72,000
02-Dearness Allowance	19,29,958	28,54,000	22,33,000	25,53,000
03-House Rent Allowance	4,33,789	6,89,000	5,58,000	5,72,000
04-Ad hoc Bonus	28,600	49,000	37,000	38,000
07-Other Allowances	480	48,000	37,000	38,000
12-Medical Allowances	10,800	12,000	37,000	38,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-80-800-NP-030-01</b>	60,40,169	85,72,000	66,24,000	70,50,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	97,389	34,000	34,000	37,000
13- Office Expenses				
01-Electricity	...	8,000	8,000	9,000
02-Telephone	...	14,000	14,000	15,000
03-Maintenance / P.O.L. for Office Vehicles	23,332	28,000	28,000	31,000
04-Other Office Expenses	13,269	69,000	69,000	75,000
<b>Total - 2202-80-800-NP-030-13</b>	36,601	1,19,000	1,19,000	1,30,000
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	82,482	3,30,000	3,30,000	3,60,000
<b>Total - 2202-80-800-NP-030</b>	62,56,641	90,55,000	71,07,000	75,77,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>031- District and Subdivisional Establishments (Education) [ES]</b>				
<b>01- Salaries</b>				
01-Pay	18,57,764	29,30,000	19,13,000	19,70,000
14-Grade Pay	4,91,175	6,34,000	4,91,000	4,91,000
02-Dearness Allowance	12,39,618	20,67,000	14,42,000	16,49,000
03-House Rent Allowance	3,18,109	4,99,000	3,61,000	3,69,000
04-Ad hoc Bonus	20,800	36,000	24,000	25,000
07-Other Allowances	...	35,000	24,000	25,000
12-Medical Allowances	39,406	35,000	24,000	25,000
13-Dearness Pay	...	...	...	...
<b>Total - 2202-80-800-NP-031-01</b>	39,66,872	62,36,000	42,79,000	45,54,000
<b>07- Medical Reimbursements</b>				
	...	1,000	1,000	1,000
<b>11- Travel Expenses</b>				
	...	...	...	...
<b>12- Medical Reimbursements under WBHS 2008</b>				
	...	24,000	24,000	26,000
<b>50- Other Charges</b>				
	...	1,000	1,000	1,000
<b>Total - 2202-80-800-NP-031</b>	39,66,872	62,62,000	43,05,000	45,82,000
<b>033- Primary Education Schemes (Education) [ES]</b>				
<b>01- Salaries</b>				
01-Pay	...	...	1,49,000	1,49,000
14-Grade Pay	1,88,200	1,66,000	42,000	42,000
02-Dearness Allowance	...	96,000	1,24,000	1,24,000
03-House Rent Allowance	...	23,000	28,000	28,000
04-Ad hoc Bonus	...	2,000	2,000	2,000
07-Other Allowances	...	2,000	2,000	2,000
12-Medical Allowances	...	10,000	2,000	2,000
<b>Total - 2202-80-800-NP-033-01</b>	1,88,200	2,99,000	3,49,000	3,49,000
<b>02- Wages</b>				
	...	...	...	...
<b>11- Travel Expenses</b>				
	...	...	...	...
<b>13- Office Expenses</b>				
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
<b>19- Maintenance</b>				
	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
21- Materials and Supplies/Stores and Equipment				
04- Others	...	...	...	...
28- Payment of Professional and Special Services				
02- Other charges	...	...	...	...
34- Scholarships and Stipends	...	...	...	...
50- Other Charges				
Voted	5,53,205	6,63,000	6,63,000	7,23,000
Charged	...	...	...	...
<b>Total - 2202-80-800-NP-033</b>	7,41,405	9,62,000	10,12,000	10,72,000
035- Grants-in-aid (Education) [ES]				
31- Grants-in-aid-GENERAL				
02- Other Grants	...	...	...	...
039- Assistance to Messes and Hostels attached to Government and Non-Government Institutions for Students Welfare [ES]				
01- Salaries				
01- Pay	...	...	...	...
14- Grade Pay	...	...	...	...
02- Dearness Allowance	...	...	...	...
03- House Rent Allowance	...	...	...	...
07- Other Allowances	...	...	...	...
12- Medical Allowances	...	...	...	...
13- Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	66,000	66,000	72,000
31- Grants-in-aid-GENERAL				
01- Salary Grants	12,54,715	13,24,000	13,24,000	14,10,000
02- Other Grants	1,69,500	5,27,000	5,27,000	5,53,000
<b>Total - 2202-80-800-NP-039-31</b>	14,24,215	18,51,000	18,51,000	19,63,000
50- Other Charges	...	1,78,000	1,78,000	1,94,000
<b>Total - 2202-80-800-NP-039</b>	14,24,215	20,95,000	20,95,000	22,29,000
<b>Total - 2202-80-800-NP - Non Plan</b>	1,45,34,689	2,15,56,000	1,77,01,000	1,89,10,000

**SP-State Plan (Annual Plan & XII th Plan)**



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
006- Provision against ACA for construction of School, Hostel and Training Centre for girl students of Ramkrishna Vevekananda Mission, Barrackpore (ACA) (ACA) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
007- Provision against ACA for construction of School, Hostel and Training Centre for girl students of Ramkrishna Mission Vidyapith, Purulia (ACA) (ACA) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2202-80-800</b>	<b>1,45,34,689</b>	<b>2,15,56,000</b>	<b>1,77,01,000</b>	<b>1,89,10,000</b>
Voted	1,45,34,689	2,15,56,000	1,77,01,000	1,89,10,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2202 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - ELEMENTARY EDUCATION**

**053- Maintenance of Buildings**

**NP-Non Plan**

001-Maintenance and Repairs of Primary School Buildings [ES]

70-Deduct Recoveries

01-Others	...	-3,90,000	...	...
02-W.B.H.S. 2008	...	...	...	...

<i>Total - 053 - Deduct - Recoveries</i>	...	-3,90,000	...	...
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**101- Govt. Primary School**

**NP-Non Plan**

001-Government Primary Schools- [ES]

70-Deduct Recoveries

01-Others	-3,000	-69,44,000	-3,000	-3,000
02-W.B.H.S. 2008	...	...	...	...

**SP-State Plan (Annual Plan & XII th Plan)**

001-Government Primary Schools (BMS) [ES]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 101 - Deduct - Recoveries</i>	-3,000	-69,44,000	-3,000	-3,000
<b>102- Assisatance to Non-Government Primary Schools</b>				
<b>NP-Non Plan</b>				
001-Schools for Boys and Girls [ES]				
70-Deduct Recoveries				
01-Others	-67,86,57,402	-347,31,37,000	-420,00,00,000	-450,00,00,000
02-W.B.H.S. 2008	...	...	...	...
002-Schools for Boys and Girls (Anglo-Indian) [ES]				
70-Deduct Recoveries				
01-Others	-19,120	-30,000	-19,000	-19,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	-67,86,76,522	-347,31,67,000	-420,00,19,000	-450,00,19,000
<b>104- Inspection</b>				
<b>NP-Non Plan</b>				
001-Primary Schools [ES]				
70-Deduct Recoveries				
01-Others	-2,77,111	-3,28,000	-2,77,000	-2,77,000
02-W.B.H.S. 2008	...	...	...	...
002-Strengthening of Administrative and Supervisory Staff [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Strengthening of Administrative and Supervisory Staff [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	-2,77,111	-3,28,000	-2,77,000	-2,77,000
<b>107- Teachers Training</b>				
<b>NP-Non Plan</b>				
001-Primary Teachers' Training Institute- (Government, Government Sponsored and Non-Govt. Aided) [ES]				
70-Deduct Recoveries				
01-Others	-5,70,510	-20,90,000	-5,71,000	-5,71,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-W.B.H.S. 2008	...	...	...	...
005-Strengthening of PTIs as per NCTE norms [ES]				
70-Deduct Recoveries				
01-Others	...	-4,83,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
005-Strengthening of Teachers Training Institute (State Share) [ES]				
70-Deduct Recoveries				
01-Others	-4,32,79,345	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Strengthening of PTIs as per NCTE norms [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
001-Strengthening of Teachers' Training Institute [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	-4,38,49,855	-25,73,000	-5,71,000	-5,71,000
<b>108- Text Books</b>				
<b>NP-Non Plan</b>				
001-Free Books etc. for children of Primary School [ES]				
70-Deduct Recoveries				
01-Others	-4,51,304	...	-4,51,000	-4,51,000
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
004-Printing of Nationalised Text Books for Children at Primary Stage [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 108 - Deduct - Recoveries</i>	-4,51,304	...	-4,51,000	-4,51,000
<b>109- Scholarships and Incentives</b>				
<b>NP-Non Plan</b>				
001-Incentive to the Development of Elementary Education [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	...	-11,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 109 - Deduct - Recoveries</i>	...	-11,000	...	...
<b>110- Examinations</b>				
<b>NP-Non Plan</b>				
001-Examination Expenses [ES]				
70-Deduct Recoveries				
01-Others	...	-11,31,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 110 - Deduct - Recoveries</i>	...	-11,31,000	...	...
<b>111- Sarba Shiksha Abhiyan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Provision for Sarbasiksha Abhijan (State Share) (OCASPS) [ES]				
70-Deduct Recoveries				
01-Others	-515,54,66,916	...	...	...
<i>Total - 111 - Deduct - Recoveries</i>	-515,54,66,916	...	...	...
<b>112- National Programme of Mid Day Meals in Schools</b>				
<b>NP-Non Plan</b>				
001-Mid-Day Meal for Children [ES]				
70-Deduct Recoveries				
01-Others	-315	-92,95,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 112 - Deduct - Recoveries</i>	-315	-92,95,000	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>NP-Non Plan</b>				
004-Free and Compulsory Primary Education (Universal) [ES]				
70-Deduct Recoveries				
01-Others	...	-33,57,000	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
013-Mid-Day Meal for Children (State Share) (OCASPS) [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	-4,420	...	...	...
02-W.B.H.S. 2008	...	...	...	...
024-Printing of Nationalised Text Book for Children at Primary Stage [ES]				
70-Deduct Recoveries				
01-Others	-4,000	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	-8,420	-33,57,000	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
013-Mid-Day Meal for Children (State Share) (OCASPS) [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
021-Provision for Sarbasiksha Abhijan (State Share) [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
024-Printing of Nationalised Text Book for Children at Primary Stage [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
001-Cooking cost of Mid day Meal Scheme [ES]				
70-Deduct Recoveries				
02-W.B.H.S. 2008	-12,219	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	-12,219	...	...	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
001-State Institute of Education for Improvement of Elementary Education [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Mid-Day Meal for Children [ES]				
70-Deduct Recoveries				
01-Others	-4,00,251	...	-4,00,000	-4,00,000
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>003-District Primary Schools Council / Board [ES]</b>				
70-Deduct Recoveries				
01-Others	-27,12,539	-8,35,000	-27,13,000	-27,13,000
02-W.B.H.S. 2008	...	...	...	...
<b>004-Primary Education Tax Establishment [ES]</b>				
70-Deduct Recoveries				
01-Others	-62,698	-63,000	-63,000	-63,000
02-W.B.H.S. 2008	...	...	...	...
<b>013-State Council of Educational Research and Training, West Bengal. [ES]</b>				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>				
	-31,75,488	-8,98,000	-31,76,000	-31,76,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Primary Schools [ES]				
70-Deduct Recoveries				
01-Others	-8,34,123	-1,07,000	-8,34,000	-8,34,000
02-W.B.H.S. 2008	...	...	...	...
003-Provision of School Mothers and their Training [ES]				
70-Deduct Recoveries				
01-Others	...	-82,000	...	...
005-Strengthening of PTTI as per NCTE Norms [ES]				
70-Deduct Recoveries				
01-Others	-3,29,06,000	...	-3,29,06,000	-3,29,06,000
007-Primary Teachers Training Institute - (Govt., Govt. Sponsored and Non-Govt.-Aided) [ES]				
70-Deduct Recoveries				
01-Others	-3,25,000	...	-3,25,000	-3,25,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
005-Strengthening of Teachers Training Institute [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
001-Cooking cost of Mid-day Meal Scheme [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-W.B.H.S. 2008	...	...	...	...
007-Cost towards Honorarium to Cook cum Helper for Mid Day Meal Scheme(ES) [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-3,40,65,123	-1,89,000	-3,40,65,000	-3,40,65,000
<b>02- SECONDARY EDUCATION</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
003-Directorate of School Education [ES]				
70-Deduct Recoveries				
01-Others	-16,44,605	-79,54,000	-16,45,000	-16,45,000
02-W.B.H.S. 2008	...	...	...	...
005-Payment of Service Charges to Banks . [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Provision for Inclusive Education of the Disabled at the Secondary Stage [ES]				
70-Deduct Recoveries				
01-Others	-14,396	...	-14,000	-14,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-16,59,001	-79,54,000	-16,59,000	-16,59,000
<b>101- Inspection</b>				
<b>NP-Non Plan</b>				
001-Men's Branch [ES]				
70-Deduct Recoveries				
01-Others	...	-18,82,000	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Anglo-Indian [ES]				
70-Deduct Recoveries				
01-Others	-13,262	-1,40,000	-13,000	-13,000
02-W.B.H.S. 2008	...	...	...	...
003-Strengthening of Administrative and Supervisory Staff [ES]				
70-Deduct Recoveries				
01-Others	...	-2,19,000	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Strengthening of Administrative and Supervisory Staff [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	-13,262	-22,41,000	-13,000	-13,000
<b>105- Teachers Training</b>				
<b>NP-Non Plan</b>				
003-Improvement of Teachers Training Facilities [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Training Schools [ES]				
70-Deduct Recoveries				
01-Others	-39,820	...	-40,000	-40,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	-39,820	...	-40,000	-40,000
<b>106- Text Books</b>				
<b>NP-Non Plan</b>				
002-State Text Book Committee [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 106 - Deduct - Recoveries</i>	...	...	...	...
<b>107- Scholarships</b>				
<b>NP-Non Plan</b>				
001-Secondary Schools [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
001-National Merit Scholarship Scheme [ES]				
70-Deduct Recoveries				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	...	...	...	...
<b>109- Government Secondary Schools</b>				
<b>NP-Non Plan</b>				
001-Government Secondary Schools for Boys [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Government Secondary Schools [ES]				
70-Deduct Recoveries				
01-Others	-3,84,537	-13,89,000	-3,85,000	-3,85,000
02-W.B.H.S. 2008	...	...	...	...
005-Government Madrasah [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of Government Secondary Schools [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 109 - Deduct - Recoveries</i>	-3,84,537	-13,89,000	-3,85,000	-3,85,000
<b>110- Assistance to Non-Government Secondary Schools</b>				
<b>NP-Non Plan</b>				
001-Secondary Schools for Boys and Girls [ES]				
70-Deduct Recoveries				
01-Others	-217,86,09,294	-434,63,61,000	-425,58,63,000	-470,64,00,000
02-W.B.H.S. 2008	...	...	...	...
002-School for Boys and Girls (Anglo Indian) [ES]				
70-Deduct Recoveries				
01-Others	-34	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Teaching and Educational Facilities for Children of Age Group 11-14 years [ES]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01-Others	-40,835	-40,000	-41,000	-41,000
02-W.B.H.S. 2008	...	...	...	...
006-Assistance to Non-Government Higher Secondary Institutions [ES]				
70-Deduct Recoveries				
01-Others	-72,06,704	-3,79,000	-72,07,000	-72,07,000
02-W.B.H.S. 2008	...	...	...	...
007-Sainik School [ES]				
70-Deduct Recoveries				
01-Others	-18,476	...	-18,000	-18,000
009-Expansion of Teaching and Educational Facilities for Children of Age group 14-16 years [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
010-Development of Junior Technical Schools [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
011-Strengthening of Science Laboratories in Secondary Schools. [ES]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
012-Development of Non-Govt. Schools as per recommendation of Twelfth Finance Commission (12-FC) [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
004-Improvement of Libraries, Reading Rooms, etc. in Secondary Schools. [ES]				
70-Deduct Recoveries				
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 110 - Deduct - Recoveries</i>	-218,58,75,343	-434,67,81,000	-426,31,29,000	-471,36,66,000

**789- Special Component Plan for Scheduled Castes**

**NP-Non Plan**

001-Expansion of Teaching and Educational Facilities for  
Children of Age Group 14-16 years [ES]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	-12,000	...	-12,000	-12,000
02-W.B.H.S. 2008	...	...	...	...
005-Assistance to Non-government Higher Secondary Institution:Teaching and Non-teaching Staff Cost[ES] [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	-12,000	...	-12,000	-12,000
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
001-Maintenance and Repairs of Non-Government Secondary Schools [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Educational and Vocational Guidance Programme (10+2 Stage) [ES]				
70-Deduct Recoveries				
01-Others	...	-13,22,000	...	...
004-Science Education in Secondary Schools [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Tiffin Facilities in Girls High Schools [ES]				
70-Deduct Recoveries				
01-Others	...	-25,000	...	...
006-Expansion of Teaching and Educational Facilities for Children of Age Group 11-14 years [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
012-The West Bengal Council of Higher Secondary Education [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
013-The West Bengal Board of Secondary Education [ES]				
70-Deduct Recoveries				
01-Others	-1,43,08,851	...	-1,43,09,000	-1,43,09,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
021-West Bengal School Service Commission for the Recruitment of Teachers in Non-Government Secondary Schools [ES]				
70-Deduct Recoveries				
01-Others	...	-7,000	...	...
027-Health Schemes for Children reading in Secondary Schools[ES] [ES]				
70-Deduct Recoveries				
01-Others	...	-4,40,000	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-1,43,08,851	-17,94,000	-1,43,09,000	-1,43,09,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Men Branch [ES]				
70-Deduct Recoveries				
01-Others	-39,68,279	-23,21,000	-39,68,000	-39,68,000
02-W.B.H.S. 2008	...	...	...	...
002-Anglo-Indian [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Directorate of School Education [ES]				
70-Deduct Recoveries				
01-Others	...	-8,000	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Training Schools [ES]				
70-Deduct Recoveries				
01-Others	-19,525	...	-20,000	-20,000
006-Development of Government Secondary Schools as per recommendation of the Twelfth Finance Commission[ES] [ES]				
70-Deduct Recoveries				
01-Others	-6,157	-15,000	-6,000	-6,000
02-W.B.H.S. 2008	...	...	...	...
008- [ES]				
70-Deduct Recoveries				
01-Others	-3,50,847	...	-3,51,000	-3,51,000
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
012-Development of Non-Government Schools as per Recommendation of 12th Finance Commission [ES] [ES]				
70-Deduct Recoveries				
01-Others	-557	-60,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002-Strengthening of Science Laboratories in Secondary School [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
004-Establishment of State Council of Educational Research and Training, West Bengal. [ES]				
70-Deduct Recoveries				
01-Others	-43,855	...	...	...
028-Incentive to Poor Girl Students at Secondary and Higher Secondary Level (Class IX-XII) [ES]				
70-Deduct Recoveries				
01-Others	-75,200	...	...	...
049-Rastriya Madhyamik Siksha Abhiyan (RMSA) (State Share) [ES]				
70-Deduct Recoveries				
01-Others	-9,600	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
002-Computer Literacy in Schools [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-44,74,020	-24,04,000	-43,46,000	-43,46,000
<b>05- LANGUAGE DEVELOPMENT</b>				
<b>103- Sanskrit Education</b>				
<b>NP-Non Plan</b>				
001-Government Tols (Schools) [ES]				
70-Deduct Recoveries				
01-Others	-7,200	-1,000	-7,000	-7,000
02-W.B.H.S. 2008	...	...	...	...
002-Vangiya Sanskrit Association (School) [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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003-Non-Government Sanskrit Tols (Schools) [ES]				
70-Deduct Recoveries				
01-Others	...	-18,000	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Vangia Sanskrit Siksha Parishat [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Vangiya Sanskrit Siksha Parishat [ES] [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	-7,200	-19,000	-7,000	-7,000
<hr/>				
<b>200- Other Languages Education</b>				
<b>NP-Non Plan</b>				
001-Anglo-Indian Education (School) [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 200 - Deduct - Recoveries</i>	...	...	...	...
<hr/>				
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Government Tols(school) [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
003-Non-Government Sanskrit Tols (School) [ES]				
70-Deduct Recoveries				
01-Others	-20,986	-47,000	-21,000	-21,000
<i>Total - 911 - Deduct - Recoveries</i>	-20,986	-47,000	-21,000	-21,000
<hr/>				
<b>80- GENERAL</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
001-Directorate of Accounts (School Education) [ES]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01-Others	-49,000	...	-49,000	-49,000
02-W.B.H.S. 2008	...	...	...	...
004-Reorganisation of School Education Directorate [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Setting up of Monitoring Unit [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Reorganisation of School Education Directorate[ES] [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-49,000	...	-49,000	-49,000
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
030-Refugee, Relief and Rehabilitation Directorate Establishment (Education) [ES]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
031-District and Subdivisional Establishments (Education) [ES]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
02-W.B.H.S. 2008	...	...	...	...
039-Assistance to Messes and Hostels attached to Government and Non-Government Institutions for Students Welfare [ES]				
70-Deduct Recoveries				
01-Others	-1,802	...	-2,000	-2,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-1,802	-1,000	-2,000	-2,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
039-Assistance to Messes and Hostels Attached to Government and Non-Government Institutions for Students' Welfare [ES]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 2202 - Deduct - Recoveries</b>	-812,28,32,095	-786,09,13,000	-852,25,34,000	-927,30,71,000



# REVENUE EXPENDITURE

DEMAND No. 15

School Education Department

B-Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2204 - Sports and Youth Services

Voted Rs. 6,86,04,000

Charged Rs. Nil

Total Rs. 6,86,04,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	6,86,04,000	...	6,86,04,000
Deduct - Recoveries	-8,000	...	-8,000
Net Expenditure	6,85,96,000	...	6,85,96,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>101- Physical Education</b>				
NP-Non Plan	2,78,26,767	3,66,73,000	3,15,21,000	3,34,74,000
SP-State Plan (Annual Plan & XII th Plan)	1,34,89,245	3,50,00,000	3,50,00,000	3,30,00,000
<b>Total - 101</b>	<b>4,13,16,012</b>	<b>7,16,73,000</b>	<b>6,65,21,000</b>	<b>6,64,74,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	18,46,897	38,45,000	20,02,000	21,30,000
<b>Total - 800</b>	<b>18,46,897</b>	<b>38,45,000</b>	<b>20,02,000</b>	<b>21,30,000</b>
<b>Grand Total - Gross</b>	<b>4,31,62,909</b>	<b>7,55,18,000</b>	<b>6,85,23,000</b>	<b>6,86,04,000</b>
Voted	4,31,62,909	7,55,18,000	6,85,23,000	6,86,04,000
Charged	...	...	...	...
NP - Non Plan	2,96,73,664	4,05,18,000	3,35,23,000	3,56,04,000
SP - State Plan (Annual Plan & XII th Plan)	1,34,89,245	3,50,00,000	3,50,00,000	3,30,00,000
Deduct Recoveries	-7,622	-22,000	-8,000	-8,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Grand Total - Net</b>	<b>4,31,55,287</b>	<b>7,54,96,000</b>	<b>6,85,15,000</b>	<b>6,85,96,000</b>
Voted	4,31,55,287	7,54,96,000	6,85,15,000	6,85,96,000
<i>Charged</i>	...	...	...	...

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2204-00-101 - PHYSICAL EDUCATION</b>				
<b>101- Physical Education</b>				
<b>NP-Non Plan</b>				
002- Youth Welfare Works under Physical Education Directorate [ES]				
01- Salaries				
01-Pay	98,26,120	1,35,35,000	1,01,21,000	1,04,25,000
14-Grade Pay	23,79,253	21,54,000	23,79,000	23,79,000
02-Dearness Allowance	61,78,672	91,00,000	75,00,000	85,79,000
03-House Rent Allowance	14,78,750	21,96,000	18,75,000	19,21,000
04-Ad hoc Bonus	1,22,200	1,57,000	1,25,000	1,28,000
05-Interim Relief	...	...	...	...
07-Other Allowances	28,224	1,53,000	1,25,000	1,28,000
12-Medical Allowances	1,12,500	1,07,000	1,25,000	1,28,000
13-Dearness Pay	...	...	...	...
<b>Total - 2204-00-101-NP-002-01</b>	2,01,25,719	2,74,02,000	2,22,50,000	2,36,88,000
07- Medical Reimbursements				
	...	2,000	2,000	2,000
11- Travel Expenses				
	1,77,119	2,64,000	2,64,000	2,88,000
12- Medical Reimbursements under WBHS 2008				
	1,31,562	1,06,000	1,06,000	1,16,000
13- Office Expenses				
01-Electricity	76,971	58,000	58,000	63,000
02-Telephone	1,22,645	1,36,000	1,36,000	1,48,000
03-Maintenance / P.O.L. for Office Vehicles	...	3,000	3,000	3,000
04-Other Office Expenses	1,03,833	1,31,000	1,31,000	1,43,000
<b>Total - 2204-00-101-NP-002-13</b>	3,03,449	3,28,000	3,28,000	3,57,000
14- Rents, Rates and Taxes				
	2,00,770	2,24,000	2,24,000	2,44,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	65,77,146	77,94,000	77,94,000	81,84,000
<b>Total - 2204-00-101-NP-002-31</b>	65,77,146	77,94,000	77,94,000	81,84,000
34- Scholarships and Stipends				
	...	...	...	...
50- Other Charges				
	3,11,002	3,64,000	3,64,000	3,97,000
77- Computerisation				
	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2204-00-101-NP-002</b>	2,78,26,767	3,64,84,000	3,13,32,000	3,32,76,000
005- Development of Physical Education [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,89,000	1,89,000	1,98,000
<b>Total - 2204-00-101-NP-005</b>	...	1,89,000	1,89,000	1,98,000
006- Development of Govt. Sports Schools [ES]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
05-Interim Relief	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
02- Wages				
07- Medical Reimbursements				
11- Travel Expenses				
12- Medical Reimbursements under WBHS 2008				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
04-Others	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
34- Scholarships and Stipends				
50- Other Charges				
77- Computerisation				
<b>Total - 2204-00-101-NP - Non Plan</b>	2,78,26,767	3,66,73,000	3,15,21,000	3,34,74,000

**SP-State Plan (Annual Plan & XII th Plan)**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<hr/>				
001- Provision for Physical Education Facilities in Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	25,00,000	25,00,000	20,00,000
<b>Total - 2204-00-101-SP-001</b>	...	25,00,000	25,00,000	20,00,000
<hr/>				
007- Grants to West Bengal School Sports Association [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
008- Grants to District School Sports Association [ES]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	14,80,000	18,00,000	18,00,000	18,00,000
<b>Total - 2204-00-101-SP-008-31</b>	14,80,000	18,00,000	18,00,000	18,00,000
<b>Total - 2204-00-101-SP-008</b>	14,80,000	18,00,000	18,00,000	18,00,000
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009- National School Games - Participation of West Bengal State [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	9,99,570	20,00,000	20,00,000	38,00,000
<b>Total - 2204-00-101-SP-009</b>	9,99,570	20,00,000	20,00,000	38,00,000
<hr/>				
010- Development of Sports Activities in Darjeeling Hill Areas [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	3,00,000	3,00,000	1,00,000
<b>Total - 2204-00-101-SP-010</b>	...	3,00,000	3,00,000	1,00,000
<hr/>				
011- Strengthening of Physical Education Directorate in the State and District Headquarters [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	...	20,00,000	20,00,000	20,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2204-00-101-SP-011</b>	...	20,00,000	20,00,000	20,00,000
012- Holding of Coaching Camp in Districts [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	8,00,000	8,00,000	8,00,000
<b>Total - 2204-00-101-SP-012</b>	...	8,00,000	8,00,000	8,00,000
013- Refresher Course for Physical Education Teachers [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	5,00,000	5,00,000	3,00,000
<b>Total - 2204-00-101-SP-013</b>	...	5,00,000	5,00,000	3,00,000
014- Holding of Two National Meets (All India Competition) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	15,00,000	15,00,000	15,00,000	20,00,000
<b>Total - 2204-00-101-SP-014</b>	15,00,000	15,00,000	15,00,000	20,00,000
015- Holding of Central Coaching Camp with Talented Boys and Girls [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	5,65,000	15,00,000	15,00,000	10,00,000
<b>Total - 2204-00-101-SP-015</b>	5,65,000	15,00,000	15,00,000	10,00,000
016- Grants to Govt. Schools [ES]				
50- Other Charges	7,95,500	8,00,000	8,00,000	8,00,000
<b>Total - 2204-00-101-SP-016</b>	7,95,500	8,00,000	8,00,000	8,00,000
017- Maintenance of SAI-adopted Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,00,000	1,00,000	...
<b>Total - 2204-00-101-SP-017</b>	...	1,00,000	1,00,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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018- Establishment of Sports Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	18,499	70,00,000	70,00,000	50,00,000
<b>Total - 2204-00-101-SP-018</b>	18,499	70,00,000	70,00,000	50,00,000
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019- Development / Construction to Creat Sports and Games Facilities for the Children of Secondary Schools [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	45,00,000	45,00,000	45,00,000	40,00,000
<b>Total - 2204-00-101-SP-019</b>	45,00,000	45,00,000	45,00,000	40,00,000
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029- State committee for School Games & Sports [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	20,00,000	20,00,000	20,00,000	39,00,000
<b>Total - 2204-00-101-SP-029</b>	20,00,000	20,00,000	20,00,000	39,00,000
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030- Holding of Subrata Mukharjee CUP football Tournament in the State and participation in National level Tournament [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,50,000	10,00,000	10,00,000	10,00,000
50- Other Charges	...	...	...	...
<b>Total - 2204-00-101-SP-030</b>	7,50,000	10,00,000	10,00,000	10,00,000
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031- Holding of Jawaharlal Neheru Hockey Tournament in the State and participation in National level Tournament [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,30,676	10,00,000	10,00,000	10,00,000
50- Other Charges	...	...	...	...
<b>Total - 2204-00-101-SP-031</b>	7,30,676	10,00,000	10,00,000	10,00,000
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032- Promotion of Sports & Games activities for Girl students of Tribal and other areas [ES]				
50- Other Charges	1,50,000	9,00,000	9,00,000	5,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2204-00-101-SP-032</b>	1,50,000	9,00,000	9,00,000	5,00,000
033- Development/construction and maintenance of Sports complex in the District for School Sports Programme [ES]				
02- Wages	...	6,00,000	6,00,000	1,00,000
27- Minor Works/ Maintenance	...	2,00,000	2,00,000	1,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	12,00,000	12,00,000	2,00,000
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 2204-00-101-SP-033</b>	...	20,00,000	20,00,000	4,00,000
034- Setting up and maintenance Sport Hostels for specified and scientific coaching and budding talents of Schools [ES]				
02- Wages	...	1,00,000	1,00,000	1,00,000
11- Travel Expenses	...	50,000	50,000	50,000
13- Office Expenses				
01-Electricity	...	50,000	50,000	50,000
04-Other Office Expenses	...	50,000	50,000	50,000
<b>Total - 2204-00-101-SP-034-13</b>	...	1,00,000	1,00,000	1,00,000
27- Minor Works/ Maintenance				
31- Grants-in-aid-GENERAL	...	1,50,000	1,50,000	1,50,000
02-Other Grants	...	3,00,000	3,00,000	1,00,000
50- Other Charges	...	1,00,000	1,00,000	1,00,000
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 2204-00-101-SP-034</b>	...	8,00,000	8,00,000	6,00,000
035- Support to District Youth Welfare Councils [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	20,00,000	20,00,000	20,00,000
<b>Total - 2204-00-101-SP-035</b>	...	20,00,000	20,00,000	20,00,000
<b>Total - 2204-00-101-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	1,34,89,245	3,50,00,000	3,50,00,000	3,30,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2204-00-101</b>	<b>4,13,16,012</b>	<b>7,16,73,000</b>	<b>6,65,21,000</b>	<b>6,64,74,000</b>
Voted	4,13,16,012	7,16,73,000	6,65,21,000	6,64,74,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2204-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**NP-Non Plan**

001- Development of National Discipline Schemes [ES]

01- Salaries

01-Pay	8,85,800	19,75,000	9,12,000	9,39,000
14-Grade Pay	2,06,400	2,21,000	2,06,000	2,06,000
02-Dearness Allowance	5,75,711	12,74,000	6,71,000	7,67,000
03-House Rent Allowance	1,59,986	3,07,000	1,68,000	1,72,000
04-Ad hoc Bonus	5,200	22,000	11,000	11,000
07-Other Allowances	4,800	21,000	11,000	11,000
12-Medical Allowances	9,000	13,000	11,000	11,000
13-Dearness Pay	...	...	...	...

<b>Total - 2204-00-800-NP-001-01</b>	18,46,897	38,33,000	19,90,000	21,17,000
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07- Medical Reimbursements

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity

02-Telephone

03-Maintenance / P.O.L. for Office Vehicles

04-Other Office Expenses

50- Other Charges

<b>Total - 2204-00-800-NP - Non Plan</b>	18,46,897	38,45,000	20,02,000	21,30,000
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<b>Total - 2204-00-800</b>	<b>18,46,897</b>	<b>38,45,000</b>	<b>20,02,000</b>	<b>21,30,000</b>
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Voted	18,46,897	38,45,000	20,02,000	21,30,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2204**

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2013-2014	2014-2015	2014-2015	2015-2016
Rs.	Rs.	Rs.	Rs.

**DETAILED ACCOUNT NO. 2204 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**101- Physical Education**

**NP-Non Plan**

001-Youth Welfare Works under Physical Directorate[EH] [ES]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

002-Youth Welfare Works under Physical Education Directorate [ES]

70-Deduct Recoveries

01-Others	-7,622	-22,000	-8,000	-8,000
02-W.B.H.S. 2008	...	...	...	...

006-Development of Govt. Sports Schools [ES]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**SP-State Plan (Annual Plan & XII th Plan)**

011-Strengthening of Physical Education Directorate in the State and District Headquarters [ES]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

<i>Total - 101 - Deduct - Recoveries</i>	-7,622	-22,000	-8,000	-8,000
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**800- Other Expenditure**

**NP-Non Plan**

001-Development of National Discipline Schemes [ES]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
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<i>Total - 2204 - Deduct - Recoveries</i>	-7,622	-22,000	-8,000	-8,000
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# REVENUE EXPENDITURE

## DEMAND No. 15

### School Education Department

### B-Social Services - (h) Others

### Head of Account : 2251 - Secretariat--Social Services

Voted Rs. 5,36,15,000

Charged Rs. Nil

Total Rs. 5,36,15,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,36,15,000	...	5,36,15,000
Deduct - Recoveries	-1,26,000	...	-1,26,000
Net Expenditure	5,34,89,000	...	5,34,89,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
090- Secretariate NP-Non Plan	4,54,89,921	5,67,48,000	5,19,82,000	5,36,15,000
Total - 090	4,54,89,921	5,67,48,000	5,19,82,000	5,36,15,000
Grand Total - Gross	4,54,89,921	5,67,48,000	5,19,82,000	5,36,15,000
Voted	4,54,89,921	5,67,48,000	5,19,82,000	5,36,15,000
Charged	...	...	...	...
NP - Non Plan	4,54,89,921	5,67,48,000	5,19,82,000	5,36,15,000
Deduct Recoveries	-1,26,085	-1,47,000	-1,26,000	-1,26,000
Grand Total - Net	4,53,63,836	5,66,01,000	5,18,56,000	5,34,89,000
Voted	4,53,63,836	5,66,01,000	5,18,56,000	5,34,89,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2251**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2251-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>NP-Non Plan</b>				
007- Department of School Education [ES]				
01- Salaries				
01-Pay	2,01,70,906	2,74,47,000	2,07,76,000	2,13,99,000
14-Grade Pay	53,01,597	29,06,000	53,02,000	53,02,000
02-Dearness Allowance	1,32,63,440	1,76,05,000	1,56,47,000	1,78,90,000
03-House Rent Allowance	26,19,332	42,49,000	39,12,000	40,05,000
04-Ad hoc Bonus	1,76,200	3,04,000	2,61,000	2,67,000
07-Other Allowances	1,13,780	2,95,000	2,61,000	2,67,000
12-Medical Allowances	62,100	72,000	2,61,000	2,67,000
13-Dearness Pay	...	...	...	...
<b>Total - 2251-00-090-NP-007-01</b>	4,17,07,355	5,28,78,000	4,64,20,000	4,93,97,000
02- Wages				
	...	...	...	...
07- Medical Reimbursements	13,358	1,25,000	1,25,000	1,36,000
11- Travel Expenses	2,54,688	4,62,000	4,62,000	5,04,000
12- Medical Reimbursements under WBHS 2008	8,18,334	2,10,000	2,10,000	2,29,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	2,18,208	2,71,000	2,71,000	2,95,000
03-Maintenance / P.O.L. for Office Vehicles	5,15,540	13,66,000	13,66,000	14,89,000
04-Other Office Expenses	19,62,438	14,33,000	31,25,000	15,62,000
<b>Total - 2251-00-090-NP-007-13</b>	26,96,186	30,70,000	47,62,000	33,46,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	3,000	3,000	3,000
77- Computerisation	...	...	...	...
<b>Total - 2251-00-090-NP - Non Plan</b>	4,54,89,921	5,67,48,000	5,19,82,000	5,36,15,000
<b>Total - 2251-00-090</b>	<b>4,54,89,921</b>	<b>5,67,48,000</b>	<b>5,19,82,000</b>	<b>5,36,15,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2251**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	4,54,89,921	5,67,48,000	5,19,82,000	5,36,15,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2251 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariate**

**NP-Non Plan**

007-Department of School Education [ES]

70-Deduct Recoveries

01-Others	-1,09,294	-1,47,000	-1,09,000	-1,09,000
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02-W.B.H.S. 2008	...	...	...	...
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<i>Total - 090 - Deduct - Recoveries</i>	-1,09,294	-1,47,000	-1,09,000	-1,09,000
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**911- Deduct Recoveries of Overpayments**

**NP-Non Plan**

007-Department of School Education [ES]

70-Deduct Recoveries

01-Others	-16,791	...	-17,000	-17,000
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<i>Total - 911 - Deduct - Recoveries</i>	-16,791	...	-17,000	-17,000
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<i>Total - 2251 - Deduct - Recoveries</i>	-1,26,085	-1,47,000	-1,26,000	-1,26,000
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**REVENUE EXPENDITURE**  
**DEMAND No. 15**  
**School Education Department**  
**C-Economic Services - (c) Special Areas Programmes**  
**Head of Account : 2551 - Hill Areas**

Voted Rs. 50,00,000

Charged Rs. Nil

Total Rs. 50,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	50,00,000	...	50,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	50,00,000	...	50,00,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>60 - OTHER HILL AREAS</b>				
<b>191- Assistance to the Darjeeling Gorkha Autonomous Hill Council</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	30,00,000	30,00,000	50,00,000
<b>Total - 191</b>	...	30,00,000	30,00,000	50,00,000
<b>Grand Total - Gross</b>	...	30,00,000	30,00,000	50,00,000
Voted	...	30,00,000	30,00,000	50,00,000
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	30,00,000	30,00,000	50,00,000
Deduct Recoveries	...	...	...	...
<b>Grand Total - Net</b>	...	30,00,000	30,00,000	50,00,000
Voted	...	30,00,000	30,00,000	50,00,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2551-60-191 - ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL</b>				
<b>60 - OTHER HILL AREAS</b>				
<b>191- Assistance to the Darjeeling Gorkha Autonomous Hill Council</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
046- School Education Sector [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	30,00,000	30,00,000	50,00,000
<b>    Total - 2551-60-191-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	<b>50,00,000</b>
<b>    Total - 2551-60-191</b>	...	<b>30,00,000</b>	<b>30,00,000</b>	<b>50,00,000</b>
Voted	...	30,00,000	30,00,000	50,00,000
Charged	...	...	...	...

# CAPITAL EXPENDITURE

## DEMAND No. 15

### School Education Department

#### B-Capital Account of Social Services - (a) Education, Sports, Art and Culture

#### Head of Account : 4202 - Capital Outlay on Education, Sports, Art and Culture

Voted Rs. 163,00,00,000

Charged Rs. Nil

Total Rs. 163,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	163,00,00,000	...	163,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	163,00,00,000	...	163,00,00,000

# CAPITAL EXPENDITURE

## ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>01 - GENERAL EDUCATION</b>				
<b>201- Elementary Education</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	160,82,85,609	1120,00,00,000	13,00,00,000	10,00,00,000
<b>Total - 201</b>	<b>160,82,85,609</b>	<b>1120,00,00,000</b>	<b>13,00,00,000</b>	<b>10,00,00,000</b>
<b>202- Secondary Education</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	179,24,28,917	120,60,00,000	59,20,00,000	98,00,00,000
<b>Total - 202</b>	<b>179,24,28,917</b>	<b>120,60,00,000</b>	<b>59,20,00,000</b>	<b>98,00,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	56,11,94,480	439,88,00,000	23,68,00,000	30,00,00,000
<b>Total - 789</b>	<b>56,11,94,480</b>	<b>439,88,00,000</b>	<b>23,68,00,000</b>	<b>30,00,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	14,76,81,355	103,92,00,000	11,62,00,000	8,00,00,000
<b>Total - 796</b>	<b>14,76,81,355</b>	<b>103,92,00,000</b>	<b>11,62,00,000</b>	<b>8,00,00,000</b>



**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>13,50,00,000</b>	...	<b>17,00,00,000</b>
<b>Total - 800</b>	...	<b>13,50,00,000</b>	...	<b>17,00,00,000</b>
<b>Grand Total - Gross</b>	<b>410,95,90,361</b>	<b>1797,90,00,000</b>	<b>107,50,00,000</b>	<b>163,00,00,000</b>
Voted	410,95,90,361	1797,90,00,000	107,50,00,000	163,00,00,000
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>410,95,90,361</b>	<b>1797,90,00,000</b>	<b>107,50,00,000</b>	<b>163,00,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>410,95,90,361</b>	<b>1797,90,00,000</b>	<b>107,50,00,000</b>	<b>163,00,00,000</b>
Voted	410,95,90,361	1797,90,00,000	107,50,00,000	163,00,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 4202-01-201 - ELEMENTARY EDUCATION</b>				
<b>01 - GENERAL EDUCATION</b>				
<b>201- Elementary Education</b>				
<b>NP-Non Plan</b>				
001- Accomodation of District Offices (Kolkata/South 24-Parganas) under the control of School Education Deptt. [ES]				
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Stengthening of administrative and supervisory staff (including accommodation, etc.) [ES]				
53- Major Works / Land and Buildings	87,22,490	10,00,00,000	8,00,00,000	6,00,00,000
<b>Total - 4202-01-201-SP-001</b>	87,22,490	10,00,00,000	8,00,00,000	6,00,00,000
002- Improvement of Teachers Training Facilities. [ES]				
53- Major Works / Land and Buildings	159,95,63,119	10,00,00,000	5,00,00,000	4,00,00,000
<b>Total - 4202-01-201-SP-002</b>	159,95,63,119	10,00,00,000	5,00,00,000	4,00,00,000
003- Construction/development of school buildings under the fund of Sarva Shiksha Abhiyan(SSA)(Central Share) (OCASPS) [ES]				
53- Major Works / Land and Buildings	...	900,00,00,000	...	...
<b>Total - 4202-01-201-SP-003</b>	...	900,00,00,000	...	...
004- Construction/development of school buildings under the fund of Sarva Shiksha Abhiyan(SSA)(State Share) (OCASPS) [ES]				
53- Major Works / Land and Buildings	...	200,00,00,000	...	...
<b>Total - 4202-01-201-SP-004</b>	...	200,00,00,000	...	...
<b>Total - 4202-01-201-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	160,82,85,609	1120,00,00,000	13,00,00,000	10,00,00,000
<b>Total - 4202-01-201</b>	<b>160,82,85,609</b>	<b>1120,00,00,000</b>	<b>13,00,00,000</b>	<b>10,00,00,000</b>

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	160,82,85,609	1120,00,00,000	13,00,00,000	10,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-01-202 - SECONDARY EDUCATION**

**01 - GENERAL EDUCATION**

**202- Secondary Education**

**NP-Non Plan**

001- Multipurpose Schools [ES]

53- Major Works / Land and Buildings

... ..

**SP-State Plan (Annual Plan & XII th Plan)**

002- Development of Government Secondary Schools [ES]

53- Major Works / Land and Buildings

2,89,32,374    24,40,00,000    20,00,00,000    20,00,00,000

**Total - 4202-01-202-SP-002**

**2,89,32,374    24,40,00,000    20,00,00,000    20,00,00,000**

003- Development of School Sports. [ES]

53- Major Works / Land and Buildings

...    2,00,00,000    2,00,00,000    2,00,00,000

**Total - 4202-01-202-SP-003**

...    2,00,00,000    2,00,00,000    2,00,00,000

004- Implimentation and Development of Model School [ES]

53- Major Works / Land and Buildings

... ..

005- Girls Hostel (State Share) [ES]

53- Major Works / Land and Buildings

4,14,73,889    4,20,00,000    4,20,00,000    6,00,00,000

**Total - 4202-01-202-SP-005**

**4,14,73,889    4,20,00,000    4,20,00,000    6,00,00,000**

006- Development of Schools & Hostels under BRGF (Central Share) (BRGFS) [ES]

53- Major Works / Land and Buildings

172,20,22,654    90,00,00,000    33,00,00,000    70,00,00,000

**Total - 4202-01-202-SP-006**

**172,20,22,654    90,00,00,000    33,00,00,000    70,00,00,000**

**Total - 4202-01-202-SP - State Plan (Annual Plan & XII th Plan)**

**179,24,28,917    120,60,00,000    59,20,00,000    98,00,00,000**

**Total - 4202-01-202**

**179,24,28,917    120,60,00,000    59,20,00,000    98,00,00,000**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	179,24,28,917	120,60,00,000	59,20,00,000	98,00,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4202-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**01 - GENERAL EDUCATION**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Infrastructure Facilities for Elementary / Secondary  
Education Programme under RIDF. (RIDF) [ES]

53- Major Works / Land and Buildings ... 6,20,00,000 ... 6,00,00,000

**Total - 4202-01-789-SP-001** ... 6,20,00,000 ... 6,00,00,000

002- Girls Hostel (State Share) [ES]

53- Major Works / Land and Buildings 2,07,22,961 1,68,00,000 1,68,00,000 ...

**Total - 4202-01-789-SP-002** 2,07,22,961 1,68,00,000 1,68,00,000 ...

003- Development of Schools & Hostels under BRGF (Central  
Share) (BRGFS) [ES]

53- Major Works / Land and Buildings 54,04,71,519 32,00,00,000 22,00,00,000 24,00,00,000

**Total - 4202-01-789-SP-003** 54,04,71,519 32,00,00,000 22,00,00,000 24,00,00,000

004- Construction/development of school buildings under the  
fund of Sarva Shiksha Abhiyan(SSA)(Central Share)  
(OCASPS) [ES]

53- Major Works / Land and Buildings ... 350,00,00,000 ... ..

**Total - 4202-01-789-SP-004** ... 350,00,00,000 ... ..

005- Construction/development of school buildings under the  
fund of Sarva Shiksha Abhiyan(SSA)(State Share)  
(OCASPS) [ES]

53- Major Works / Land and Buildings ... 50,00,00,000 ... ..

**Total - 4202-01-789-SP-005** ... 50,00,00,000 ... ..

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 4202-01-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	56,11,94,480	439,88,00,000	23,68,00,000	30,00,00,000
<b>Total - 4202-01-789</b>	<b>56,11,94,480</b>	<b>439,88,00,000</b>	<b>23,68,00,000</b>	<b>30,00,00,000</b>
Voted	56,11,94,480	439,88,00,000	23,68,00,000	30,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-01-796 - TRIBAL AREAS SUB-PLAN**

**01 - GENERAL EDUCATION**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Infrastructure Facilities for Elementary / Secondary

Education Programme under RIDF. (RIDF) [ES]

53- Major Works / Land and Buildings

... 5,30,00,000 ... 2,00,00,000

**Total - 4202-01-796-SP-001**

... 5,30,00,000 ... 2,00,00,000

002- Girls Hostel (State Share) [ES]

53- Major Works / Land and Buildings

1,05,37,368 62,00,000 62,00,000 ...

**Total - 4202-01-796-SP-002**

1,05,37,368 62,00,000 62,00,000 ...

003- Development of Schools & Hostels under BRGF (Central Share) (BRGFS) [ES]

53- Major Works / Land and Buildings

13,71,43,987 28,00,00,000 11,00,00,000 6,00,00,000

**Total - 4202-01-796-SP-003**

13,71,43,987 28,00,00,000 11,00,00,000 6,00,00,000

004- Construction/development of school buildings under the fund of Sarva Shiksha Abhiyan(SSA)(Central Share) (OCASPS) [ES]

53- Major Works / Land and Buildings

... 50,00,00,000 ...

**Total - 4202-01-796-SP-004**

... 50,00,00,000 ...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
005- Construction/development of school buildings under the fund of Sarva Shiksha Abhiyan(SSA)(State Share) (OCASPS) [ES]				
53- Major Works / Land and Buildings	...	20,00,00,000	...	...
<b>Total - 4202-01-796-SP-005</b>	...	20,00,00,000	...	...
<b>Total - 4202-01-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	14,76,81,355	103,92,00,000	11,62,00,000	8,00,00,000
<b>Total - 4202-01-796</b>	<b>14,76,81,355</b>	<b>103,92,00,000</b>	<b>11,62,00,000</b>	<b>8,00,00,000</b>
Voted	14,76,81,355	103,92,00,000	11,62,00,000	8,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-01-800 - OTHER EXPENDITURE**

**01 - GENERAL EDUCATION**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

003- Lump Provision to Zilla Parisads/Urban Local Bodies for Capital Works (RIDF) [ES]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
005- Infrastructure Facilities for Elementary / Secondary Education Programme under RIDF. (RIDF) [ES]				
53- Major Works / Land and Buildings	...	13,50,00,000	...	17,00,00,000
<b>Total - 4202-01-800-SP-005</b>	...	13,50,00,000	...	17,00,00,000
<b>Total - 4202-01-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	13,50,00,000	...	17,00,00,000
<b>Total - 4202-01-800</b>	...	<b>13,50,00,000</b>	...	<b>17,00,00,000</b>
Voted	...	13,50,00,000	...	17,00,00,000
Charged	...	...	...	...

## REVENUE EXPENDITURE

DEMAND No. 51

Technical Education & Training Department

A-General Services - (b) Fiscal Services

(ii) Collection of Taxes on Property and Capital Transactions

Head of Account : 2029 - Land Revenue

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
102- Survey and Settlement Operations				
NP-Non Plan	...	...	...	...
<b>Total - 102</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2029**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2029-00-102 - SURVEY AND SETTLEMENT OPERATIONS</b>				
<b>102- Survey and Settlement Operations</b>				
<b>NP-Non Plan</b>				
005- Professional Survey Parties- Survey School [ET]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2029-00-102</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2029 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>102- Survey and Settlement Operations</b>				
<b>NP-Non Plan</b>				
005-Professional Survey Parties- Survey School [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2029**

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	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 2029 - Deduct - Recoveries</i>	...	...	...	...

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# REVENUE EXPENDITURE

## DEMAND No. 51

Technical Education & Training Department  
B-Social Services - (a) Education, Sports, Art and Culture  
Head of Account : 2203 - Technical Education

Voted Rs. 278,66,76,000

Charged Rs. Nil

Total Rs. 278,66,76,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	278,66,76,000	...	278,66,76,000
Deduct - Recoveries	-1,49,02,000	...	-1,49,02,000
Net Expenditure	277,17,74,000	...	277,17,74,000

# REVENUE EXPENDITURE

## ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>001- Direction and Administration</b>				
NP-Non Plan	2,75,22,503	3,97,65,000	3,16,00,000	3,37,59,000
<b>Total - 001</b>	<b>2,75,22,503</b>	<b>3,97,65,000</b>	<b>3,16,00,000</b>	<b>3,37,59,000</b>
<b>003- Training</b>				
NP-Non Plan	1,19,78,119	1,79,17,000	1,53,85,000	1,63,51,000
<b>Total - 003</b>	<b>1,19,78,119</b>	<b>1,79,17,000</b>	<b>1,53,85,000</b>	<b>1,63,51,000</b>
<b>004- Research</b>				
NP-Non Plan	...	...	...	...
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 004</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>101- Inspection</b>				
NP-Non Plan	4,750	24,000	24,000	26,000
<b>Total - 101</b>	<b>4,750</b>	<b>24,000</b>	<b>24,000</b>	<b>26,000</b>
<b>103- Technical Schools</b>				

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>NP-Non Plan</b>	<b>7,78,10,136</b>	<b>12,44,27,000</b>	<b>8,28,31,000</b>	<b>8,81,29,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>25,88,681</b>	<b>1,21,00,000</b>	<b>1,21,00,000</b>	<b>1,27,00,000</b>
<b>Total - 103</b>	<b>8,03,98,817</b>	<b>13,65,27,000</b>	<b>9,49,31,000</b>	<b>10,08,29,000</b>
<b>105- Polytechnics</b>				
NP-Non Plan	87,30,08,983	104,69,43,000	98,57,48,000	105,06,06,000
ND-Non Plan (Developmental)	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	8,90,85,127	28,00,01,000	27,00,01,000	28,36,00,000
CS-Centrally Sponsored (New Schemes)	1,10,54,185	...	2,48,51,000	...
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 105</b>	<b>97,31,48,295</b>	<b>132,69,44,000</b>	<b>128,06,00,000</b>	<b>133,42,06,000</b>
<b>107- Scholarships</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 107</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
NP-Non Plan	...	23,000	23,000	25,000
SP-State Plan (Annual Plan & XII th Plan)	21,00,93,801	18,16,99,000	18,16,61,000	13,46,00,000
CS-Centrally Sponsored (New Schemes)	87,99,555	...	53,56,000	...
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 789</b>	<b>21,88,93,356</b>	<b>18,17,22,000</b>	<b>18,70,40,000</b>	<b>13,46,25,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	2,24,49,605	2,40,00,000	2,90,00,000	1,83,00,000
CS-Centrally Sponsored (New Schemes)	6,98,580	...	26,00,000	...
CN-Central Sector (New Schemes)	...	...	...	...
<b>Total - 796</b>	<b>2,31,48,185</b>	<b>2,40,00,000</b>	<b>3,16,00,000</b>	<b>1,83,00,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	3,45,12,392	6,08,37,000	4,37,94,000	4,65,80,000
ND-Non Plan (Developmental)	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>125,57,39,331</b>	<b>131,50,00,000</b>	<b>131,50,01,000</b>	<b>110,20,00,000</b>
<b>CS-Centrally Sponsored (New Schemes)</b>	<b>53,47,576</b>	...	...	...
<b>Total - 800</b>	<b>129,55,99,299</b>	<b>137,58,37,000</b>	<b>135,87,95,000</b>	<b>114,85,80,000</b>
<b>Grand Total - Gross</b>	<b>263,06,93,324</b>	<b>310,27,36,000</b>	<b>299,99,75,000</b>	<b>278,66,76,000</b>
Voted	263,06,93,324	310,27,36,000	299,99,75,000	278,66,76,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>102,48,36,883</b>	<b>128,99,36,000</b>	<b>115,94,05,000</b>	<b>123,54,76,000</b>
<b>ND - Non Plan (Developmental)</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>157,99,56,545</b>	<b>181,28,00,000</b>	<b>180,77,63,000</b>	<b>155,12,00,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	<b>2,58,99,896</b>	...	<b>3,28,07,000</b>	...
<b>CN - Central Sector (New Schemes)</b>	...	...	...	...
<b>Deduct Recoveries</b>	<b>-8,69,04,985</b>	<b>-9,77,000</b>	<b>-1,49,02,000</b>	<b>-1,49,02,000</b>
<b>Grand Total - Net</b>	<b>254,37,88,339</b>	<b>310,17,59,000</b>	<b>298,50,73,000</b>	<b>277,17,74,000</b>
Voted	254,37,88,339	310,17,59,000	298,50,73,000	277,17,74,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2203-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
002- Directorate of Technical Education [ET]				
01- Salaries				
01-Pay	78,03,930	1,47,81,000	80,38,000	82,79,000
14-Grade Pay	19,45,850	23,79,000	19,46,000	19,46,000
02-Dearness Allowance	51,64,352	99,53,000	59,90,000	68,51,000
03-House Rent Allowance	10,03,021	24,02,000	14,98,000	15,34,000
04-Ad hoc Bonus	46,800	1,72,000	1,00,000	1,02,000
07-Other Allowances	9,500	1,67,000	1,00,000	1,02,000
12-Medical Allowances	6,600	14,000	1,00,000	1,02,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-001-NP-002-01</b>	1,59,80,053	2,98,68,000	1,77,72,000	1,89,16,000
07- Medical Reimbursements				
	...	...	...	...
11- Travel Expenses	1,12,885	1,33,000	1,33,000	1,45,000
12- Medical Reimbursements under WBHS 2008	3,22,036	66,000	66,000	72,000
13- Office Expenses				
01-Electricity	3,31,035	1,99,000	1,99,000	2,17,000
02-Telephone	1,84,508	1,47,000	1,47,000	1,60,000
03-Maintenance / P.O.L. for Office Vehicles	1,45,955	1,63,000	1,63,000	1,78,000
04-Other Office Expenses	26,975	50,000	50,000	55,000
<b>Total - 2203-00-001-NP-002-13</b>	6,88,473	5,59,000	5,59,000	6,10,000
28- Payment of Professional and Special Services				
02-Other charges	61,575	1,32,000	1,32,000	1,44,000
50- Other Charges	95,899	1,21,000	1,21,000	1,32,000
<b>Total - 2203-00-001-NP-002</b>	1,72,60,921	3,08,79,000	1,87,83,000	2,00,19,000
003- Directorate of Vocational Education and Training [ET]				
01- Salaries				
01-Pay	40,51,449	26,73,000	41,73,000	42,98,000
14-Grade Pay	9,67,400	3,11,000	9,67,000	9,67,000
02-Dearness Allowance	25,76,638	17,31,000	30,84,000	35,28,000
03-House Rent Allowance	4,95,786	4,18,000	7,71,000	7,90,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
04-Ad hoc Bonus	31,200	30,000	51,000	53,000
07-Other Allowances	...	29,000	51,000	53,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	17,100	25,000	51,000	53,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-001-NP-003-01</b>	81,39,573	52,17,000	91,48,000	97,42,000
02- Wages	...	1,40,000	1,40,000	1,50,000
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	62,123	6,53,000	6,53,000	5,12,000
12- Medical Reimbursements under WBHS 2008	1,36,001	...	...	2,00,000
13- Office Expenses				
01-Electricity	1,70,793	1,31,000	1,31,000	1,43,000
02-Telephone	94,062	1,31,000	1,31,000	1,43,000
03-Maintenance / P.O.L. for Office Vehicles	6,24,554	10,45,000	10,45,000	11,39,000
04-Other Office Expenses	4,35,559	5,23,000	5,23,000	5,70,000
<b>Total - 2203-00-001-NP-003-13</b>	13,24,968	18,30,000	18,30,000	19,95,000
14- Rents, Rates and Taxes	45,856	1,31,000	1,31,000	1,43,000
28- Payment of Professional and Special Services				
02-Other charges	6,967	2,62,000	2,62,000	2,86,000
50- Other Charges	5,46,094	6,53,000	6,53,000	7,12,000
<b>Total - 2203-00-001-NP-003</b>	1,02,61,582	88,86,000	1,28,17,000	1,37,40,000
<b>Total - 2203-00-001-NP - Non Plan</b>	2,75,22,503	3,97,65,000	3,16,00,000	3,37,59,000
<b>Total - 2203-00-001</b>	<b>2,75,22,503</b>	<b>3,97,65,000</b>	<b>3,16,00,000</b>	<b>3,37,59,000</b>
Voted	2,75,22,503	3,97,65,000	3,16,00,000	3,37,59,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2203-00-003 - TRAINING**

**003- Training**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>NP-Non Plan</b>				
001- Establishment of Pre-vocational Centres [ET]				
01- Salaries				
01-Pay	8,76,810	17,16,000	9,03,000	9,30,000
14-Grade Pay	1,61,900	86,000	1,62,000	1,62,000
02-Dearness Allowance	5,43,460	10,45,000	6,39,000	7,32,000
03-House Rent Allowance	1,34,683	2,52,000	1,60,000	1,64,000
04-Ad hoc Bonus	5,200	18,000	11,000	11,000
07-Other Allowances	...	18,000	11,000	11,000
11-Compensatory Allowance	71,199	...	...	...
12-Medical Allowances	18,000	14,000	11,000	11,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-003-NP-001-01</b>	18,11,252	31,49,000	18,97,000	20,21,000
07- Medical Reimbursements				
11- Travel Expenses	16,538	28,000	28,000	31,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	48,537	1,000	1,000	1,000
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	500	1,000	1,000	1,000
04-Other Office Expenses	10,213	15,000	15,000	16,000
<b>Total - 2203-00-003-NP-001-13</b>	59,250	17,000	17,000	18,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
50- Other Charges	13,436	15,000	15,000	16,000
<b>Total - 2203-00-003-NP-001</b>	19,00,476	32,09,000	19,57,000	20,86,000
002- Ahamedpur Engineering Training Workshop [ET]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
003- Mining Education Branch [ET]				
01- Salaries				
01-Pay	46,06,824	57,64,000	47,45,000	48,87,000
14-Grade Pay	11,64,400	10,07,000	11,64,000	11,64,000
02-Dearness Allowance	29,34,775	39,27,000	35,45,000	40,54,000
03-House Rent Allowance	6,45,133	9,48,000	8,86,000	9,08,000
04-Ad hoc Bonus	28,600	68,000	59,000	61,000
05-Interim Relief	...	...	...	...
07-Other Allowances	...	66,000	59,000	61,000
12-Medical Allowances	20,700	17,000	59,000	61,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-003-NP-003-01</b>	94,00,432	1,17,97,000	1,05,17,000	1,11,96,000
02- Wages	10,000	11,000	11,000	12,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	16,345	19,000	19,000	21,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	1,16,120	21,000	21,000	23,000
02-Telephone	17,445	23,000	23,000	25,000
03-Maintenance / P.O.L. for Office Vehicles	...	19,000	19,000	21,000
04-Other Office Expenses	45,095	66,000	66,000	72,000
<b>Total - 2203-00-003-NP-003-13</b>	1,78,660	1,29,000	1,29,000	1,41,000
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	12,305	14,000	14,000	15,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	10,924	14,000	14,000	15,000
<b>Total - 2203-00-003-NP-003-21</b>	10,924	14,000	14,000	15,000
27- Minor Works/ Maintenance	1,250	14,000	14,000	15,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	59,209	90,000	90,000	98,000
52- Machinery and Equipment/Tools and Plants	...	6,000	6,000	7,000
<b>Total - 2203-00-003-NP-003</b>	96,89,125	1,20,94,000	1,08,14,000	1,15,20,000
004- West Bengal State Council for Vocational Training, an autonomous body [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	3,88,518	26,14,000	26,14,000	27,45,000
<b>Total - 2203-00-003-NP-004-31</b>	3,88,518	26,14,000	26,14,000	27,45,000
<b>Total - 2203-00-003-NP-004</b>	3,88,518	26,14,000	26,14,000	27,45,000
<b>Total - 2203-00-003-NP - Non Plan</b>	1,19,78,119	1,79,17,000	1,53,85,000	1,63,51,000
<b>Total - 2203-00-003</b>	<b>1,19,78,119</b>	<b>1,79,17,000</b>	<b>1,53,85,000</b>	<b>1,63,51,000</b>
Voted	1,19,78,119	1,79,17,000	1,53,85,000	1,63,51,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2203-00-004 - RESEARCH**

**004- Research**

**NP-Non Plan**

001- Grants to Research Institutions [ET]

31- Grants-in-aid-GENERAL

01-Salary Grants

...

...

...

...

02-Other Grants

...

...

...

...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>CN-Central Sector (New Schemes)</b>				
001-Expansion of facilities to areas where gaps have been identified [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
002- Scheme for Moderisation of Emenrgency Laboratories and Workshop [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
<b>Total - 2203-00-004</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2203-00-101 - INSPECTION**

<b>101- Inspection</b>				
<b>NP-Non Plan</b>				
001- Inspection, Technical Institutions [ET]				
50- Other Charges	4,750	24,000	24,000	26,000
<b>Total - 2203-00-101-NP - Non Plan</b>	4,750	24,000	24,000	26,000
<b>Total - 2203-00-101</b>	<b>4,750</b>	<b>24,000</b>	<b>24,000</b>	<b>26,000</b>
Voted	4,750	24,000	24,000	26,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2203-00-103 - TECHNICAL SCHOOLS**

<b>103- Technical Schools</b>				
<b>NP-Non Plan</b>				
001- Grants to Non-Government Technical Schools [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	6,82,14,191	10,24,44,000	7,19,66,000	7,66,44,000
02-Other Grants	40,86,355	46,22,000	46,22,000	48,53,000
<b>Total - 2203-00-103-NP-001-31</b>	7,23,00,546	10,70,66,000	7,65,88,000	8,14,97,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2203-00-103-NP-001</b>	7,23,00,546	10,70,66,000	7,65,88,000	8,14,97,000
002- Grants to other Institutions imparting education of technical type [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	1,70,634	8,35,000	1,80,000	1,92,000
02-Other Grants	40,000	2,24,000	2,24,000	2,35,000
<b>Total - 2203-00-103-NP-002-31</b>	2,10,634	10,59,000	4,04,000	4,27,000
<b>Total - 2203-00-103-NP-002</b>	2,10,634	10,59,000	4,04,000	4,27,000
003- Non-Government Technical Institutions for Boys [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	31,79,881	35,27,000	33,55,000	35,73,000
02-Other Grants	3,00,000	3,52,000	3,52,000	3,70,000
<b>Total - 2203-00-103-NP-003-31</b>	34,79,881	38,79,000	37,07,000	39,43,000
<b>Total - 2203-00-103-NP-003</b>	34,79,881	38,79,000	37,07,000	39,43,000
004- Non-Government Technical Institutions for Girls [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	15,19,075	18,94,000	16,03,000	17,07,000
02-Other Grants	3,00,000	5,29,000	5,29,000	5,55,000
<b>Total - 2203-00-103-NP-004-31</b>	18,19,075	24,23,000	21,32,000	22,62,000
<b>Total - 2203-00-103-NP-004</b>	18,19,075	24,23,000	21,32,000	22,62,000
005- Rashtriya Madhyamik Shiksha Abhiyan (RMSA) [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	1,00,00,000	...	...
<b>Total - 2203-00-103-NP-005</b>	...	1,00,00,000	...	...
<b>Total - 2203-00-103-NP - Non Plan</b>	7,78,10,136	12,44,27,000	8,28,31,000	8,81,29,000

**SP-State Plan (Annual Plan & XII th Plan)**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
001- Junior Technical Schools [ET]				
31- Grants-in-aid-GENERAL				
02-Other Grants	25,88,681	1,20,00,000	1,20,00,000	1,26,00,000
<b>Total - 2203-00-103-SP-001</b>	25,88,681	1,20,00,000	1,20,00,000	1,26,00,000
002- Development of the Regional Institute of Printing Technology, Calcutta [ET]				
50- Other Charges	...	1,00,000	1,00,000	1,00,000
<b>Total - 2203-00-103-SP-002</b>	...	1,00,000	1,00,000	1,00,000
<b>Total - 2203-00-103-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	25,88,681	1,21,00,000	1,21,00,000	1,27,00,000
<b>Total - 2203-00-103</b>	<b>8,03,98,817</b>	<b>13,65,27,000</b>	<b>9,49,31,000</b>	<b>10,08,29,000</b>
Voted	8,03,98,817	13,65,27,000	9,49,31,000	10,08,29,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2203-00-105 - POLYTECHNICS**

**105- Polytechnics**

**NP-Non Plan**

001- Polytechnics [ET]

01- Salaries

01-Pay	36,74,86,907	47,80,56,000	37,85,12,000	38,98,67,000
14-Grade Pay	8,03,62,313	5,24,83,000	8,03,62,000	8,03,62,000
02-Dearness Allowance	21,99,42,220	22,77,13,000	27,53,24,000	31,50,53,000
03-House Rent Allowance	4,79,61,395	7,42,75,000	6,88,31,000	7,05,34,000
04-Ad hoc Bonus	17,56,238	53,05,000	45,89,000	47,02,000
05-Interim Relief	3,756	...	...	...
07-Other Allowances	8,05,507	51,61,000	45,89,000	47,02,000
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	3,95,595	...	...	...
12-Medical Allowances	19,47,770	17,27,000	45,89,000	47,02,000
13-Dearness Pay	19,126	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2203-00-105-NP-001-01</b>	72,06,80,827	84,47,20,000	81,67,96,000	86,99,22,000
02- Wages	5,63,51,095	8,29,16,000	5,94,50,000	6,33,14,000
04- Pension/Gratuities	...	...	...	...
05- Rewards	...	...	...	...
07- Medical Reimbursements	1,096	4,000	4,000	4,000
11- Travel Expenses	7,04,384	8,11,000	8,11,000	8,84,000
12- Medical Reimbursements under WBHS 2008	48,15,152	9,63,000	9,63,000	10,50,000
13- Office Expenses				
01-Electricity	2,35,07,280	1,83,55,000	1,83,55,000	2,00,07,000
02-Telephone	14,46,725	14,05,000	14,05,000	15,31,000
03-Maintenance / P.O.L. for Office Vehicles	9,78,144	12,01,000	12,01,000	13,09,000
04-Other Office Expenses	19,46,341	27,93,000	27,93,000	30,44,000
<b>Total - 2203-00-105-NP-001-13</b>	2,78,78,490	2,37,54,000	2,37,54,000	2,58,91,000
14- Rents, Rates and Taxes	3,79,776	12,11,000	12,11,000	13,20,000
19- Maintenance	11,72,970	16,93,000	16,93,000	18,45,000
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	55,000	55,000	60,000
04-Others	11,56,503	17,36,000	17,36,000	18,92,000
<b>Total - 2203-00-105-NP-001-21</b>	11,56,503	17,91,000	17,91,000	19,52,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	74,678	2,14,000	79,000	84,000
02-Other Grants	...	19,83,000	19,83,000	20,82,000
<b>Total - 2203-00-105-NP-001-31</b>	74,678	21,97,000	20,62,000	21,66,000
50- Other Charges	82,86,898	90,59,000	90,59,000	98,74,000
<b>Total - 2203-00-105-NP-001</b>	82,15,01,869	96,91,19,000	91,75,94,000	97,82,22,000
002- Facilities for part-time courses [ET]				
01- Salaries				
01-Pay	...	...	...	...
03-House Rent Allowance	...	...	...	...
11- Travel Expenses	...	4,000	4,000	4,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
12- Medical Reimbursements under WBHS 2008	11,203	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	40,000	40,000	44,000
<b>Total - 2203-00-105-NP-002-13</b>	...	40,000	40,000	44,000
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	14,000	14,000	15,000
<b>Total - 2203-00-105-NP-002-21</b>	...	14,000	14,000	15,000
28- Payment of Professional and Special Services	...	...	...	...
02-Other charges	...	3,92,000	3,92,000	4,27,000
<b>Total - 2203-00-105-NP-002-28</b>	...	3,92,000	3,92,000	4,27,000
50- Other Charges	...	14,000	14,000	15,000
<b>Total - 2203-00-105-NP-002</b>	11,203	4,64,000	4,64,000	5,05,000
003- Grants to Non-Government Polytechnics [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	4,12,19,663	5,28,57,000	4,34,87,000	4,63,14,000
02-Other Grants	34,77,704	1,58,58,000	1,58,58,000	1,66,51,000
<b>Total - 2203-00-105-NP-003-31</b>	4,46,97,367	6,87,15,000	5,93,45,000	6,29,65,000
<b>Total - 2203-00-105-NP-003</b>	4,46,97,367	6,87,15,000	5,93,45,000	6,29,65,000
004- Polytechnics-Diploma Courses-Trade Course [ET]				
01- Salaries				
01-Pay	20,45,740	18,27,000	21,07,000	21,70,000
14-Grade Pay	3,22,900	59,000	3,23,000	3,23,000
02-Dearness Allowance	8,60,867	10,94,000	14,58,000	16,70,000
03-House Rent Allowance	1,51,815	2,64,000	3,65,000	3,74,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
04-Ad hoc Bonus	36,400	19,000	24,000	25,000
07-Other Allowances	...	18,000	24,000	25,000
12-Medical Allowances	18,300	20,000	24,000	25,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-105-NP-004-01</b>	34,36,022	33,01,000	43,25,000	46,12,000
02- Wages	6,000	...	6,000	6,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	19,396	42,000	42,000	46,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	3,28,913	92,000	92,000	1,00,000
02-Telephone	...	9,000	9,000	10,000
03-Maintenance / P.O.L. for Office Vehicles	15,210	24,000	24,000	26,000
04-Other Office Expenses	...	26,000	26,000	28,000
<b>Total - 2203-00-105-NP-004-13</b>	3,44,123	1,51,000	1,51,000	1,64,000
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	63,000	63,000	69,000
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	40,582	61,000	61,000	66,000
<b>Total - 2203-00-105-NP-004-21</b>	40,582	61,000	61,000	66,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	1,18,494	1,57,000	1,57,000	1,71,000
51- Motor Vehicles	...	...	...	...
<b>Total - 2203-00-105-NP-004</b>	39,64,617	37,75,000	48,05,000	51,34,000
005- Polytechnics-Trade Course [ET]				
01- Salaries				
01-Pay	13,32,000	12,38,000	13,72,000	14,13,000
14-Grade Pay	3,31,600	...	3,32,000	3,32,000
02-Dearness Allowance	8,65,646	7,18,000	10,22,000	11,69,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
03-House Rent Allowance	1,60,987	1,73,000	2,56,000	2,62,000
04-Ad hoc Bonus	...	12,000	17,000	17,000
07-Other Allowances	...	12,000	17,000	17,000
12-Medical Allowances	19,200	10,000	17,000	17,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-105-NP-005-01</b>	27,09,433	21,63,000	30,33,000	32,27,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	1,112	9,000	9,000	10,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
19- Maintenance	...	11,000	11,000	12,000
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	4,000	4,000	4,000
<b>Total - 2203-00-105-NP-005-21</b>	...	4,000	4,000	4,000
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	1,23,382	4,53,000	4,53,000	4,94,000
51- Motor Vehicles	...	...	...	...
<b>Total - 2203-00-105-NP-005</b>	28,33,927	26,40,000	35,10,000	37,47,000
006- Politechnics Diploma Courses [ET]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	30,000	30,000	33,000
13- Office Expenses				
01-Electricity	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	22,00,000	...	...
02-Other Grants	...	...	...	...
<b>Total - 2203-00-105-NP-006-31</b>	...	22,00,000	...	...
50- Other Charges	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2203-00-105-NP-006</b>	...	22,30,000	30,000	33,000
<b>Total - 2203-00-105-NP - Non Plan</b>	87,30,08,983	104,69,43,000	98,57,48,000	105,06,06,000
<b>ND-Non Plan (Developmental)</b>				
001- Assistance to community Polytechnics in different Government Polytechnic Institutions of the State [ET]				
50- Other Charges	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Polytechnics-Diploma Courses [ET]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	2,65,370	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
<b>Total - 2203-00-105-SP-001-13</b>	2,65,370	...	...	...
19- Maintenance	1,96,12,472	5,50,00,000	5,50,00,000	5,78,00,000
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	1,31,15,187	4,00,00,000	4,00,00,000	4,20,00,000
<b>Total - 2203-00-105-SP-001-21</b>	1,31,15,187	4,00,00,000	4,00,00,000	4,20,00,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
50- Other Charges	1,90,14,198	8,50,00,000	7,50,00,000	7,88,00,000
52- Machinery and Equipment/Tools and Plants	2,51,13,700	9,00,00,000	9,00,00,000	9,45,00,000
<b>Total - 2203-00-105-SP-001</b>	7,71,20,927	27,00,00,000	26,00,00,000	27,31,00,000
002- Polytechnics-Trade Courses [ET]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	1,000	1,000	...
50- Other Charges	...	...	...	...
51- Motor Vehicles	...	...	...	...
<b>Total - 2203-00-105-SP-002</b>	...	1,000	1,000	...
003- New Scheme for Training facilities and Vocational Education facilities for Special Programme- Community Polytechnics [ET]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,19,64,200	1,00,00,000	1,00,00,000	1,05,00,000
50- Other Charges	...	...	...	...
<b>Total - 2203-00-105-SP-003</b>	1,19,64,200	1,00,00,000	1,00,00,000	1,05,00,000
004- World Bank assistance for strengthening of Technical Education (EAP) [ET]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
005- Setting up of New Polytechnics, New ITIs, Entrepreneurship Development Institute at Nawpala etc. (ACA) [ET]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2203-00-105-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	8,90,85,127	28,00,01,000	27,00,01,000	28,36,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Scheme of Community Development through Polytechnics [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	71,86,154	...	1,67,24,000	...
02-Other Grants	38,68,031	...	81,27,000	...
<b>Total - 2203-00-105-CS-001-31</b>	1,10,54,185	...	2,48,51,000	...
<b>Total - 2203-00-105-CS - Centrally Sponsored (New Schemes)</b>	1,10,54,185	...	2,48,51,000	...
<b>CN-Central Sector (New Schemes)</b>				
001- Polytechnic Diploma Courses [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2203-00-105</b>	<b>97,31,48,295</b>	<b>132,69,44,000</b>	<b>128,06,00,000</b>	<b>133,42,06,000</b>
Voted	97,31,48,295	132,69,44,000	128,06,00,000	133,42,06,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2203-00-107 - SCHOLARSHIPS**

**107- Scholarships**

**NP-Non Plan**

001-Scholarship for students of Engineering Colleges,  
    Technological Institutions, Polytechnics etc. [ET]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
002- Politechnic DiplomaCourses [ET]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
50- Other Charges	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
003- Politechnic Diploma Courses [ET]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
50- Other Charges	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
004- Scholarships for students of Engineering Colleges Technological Institutions, Poletichnics etc. [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Scholarships for students of Engineering Colleges, Technological Institutions, Polytechnics, etc. [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
<b>Total - 2203-00-107</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2203-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**789- Special Component Plan for Scheduled Castes**  
**NP-Non Plan**

001- Politecnic Diploma Courses [ET]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
12- Medical Reimbursements under WBHS 2008	...	23,000	23,000	25,000
<b>Total - 2203-00-789-NP-001</b>	...	23,000	23,000	25,000
002- Industrial Training Centres [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
003- Introduction of Vocational Education & Training under WBSCVE&T [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
<b>Total - 2203-00-789-NP - Non Plan</b>	...	23,000	23,000	25,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Polytechnic Diploma Courses [ET]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	1,000	1,000	...
02-Telephone	...	1,000	1,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	...
04-Other Office Expenses	...	1,000	...	...
<b>Total - 2203-00-789-SP-001-13</b>	...	4,000	3,000	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	9,36,544	2,00,00,000	2,00,00,000	2,10,00,000
50- Other Charges	...	79,95,000	80,00,000	1,80,00,000
52- Machinery and Equipment/Tools and Plants	78,11,753	2,50,00,000	2,50,00,000	2,63,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2203-00-789-SP-001</b>	87,48,297	5,29,99,000	5,30,03,000	6,53,00,000
002- Industrial Training Centres [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	4,38,000	4,38,000	5,00,000
02-Other Grants	...	2,62,000	2,62,000	3,00,000
<b>Total - 2203-00-789-SP-002-31</b>	...	7,00,000	7,00,000	8,00,000
<b>Total - 2203-00-789-SP-002</b>	...	7,00,000	7,00,000	8,00,000
003- Short term Vocational Courses conducted by WBSCTE [ET]				
31- Grants-in-aid-GENERAL				
02-Other Grants	35,25,600	30,00,000	30,00,000	32,00,000
50- Other Charges	...	...	30,00,000	32,00,000
<b>Total - 2203-00-789-SP-003</b>	35,25,600	30,00,000	60,00,000	64,00,000
004- Introduction of Vocational Education & Training under WBSVCVE&T [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	17,97,86,549	10,00,00,000	10,00,00,000	5,00,00,000
02-Other Grants	1,79,96,395	2,00,00,000	2,00,00,000	1,00,00,000
<b>Total - 2203-00-789-SP-004-31</b>	19,77,82,944	12,00,00,000	12,00,00,000	6,00,00,000
<b>Total - 2203-00-789-SP-004</b>	19,77,82,944	12,00,00,000	12,00,00,000	6,00,00,000
005- National Education Qualification Framework [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	36,960	19,58,000	...	...
02-Other Grants	...	...	19,58,000	21,00,000
<b>Total - 2203-00-789-SP-005-31</b>	36,960	19,58,000	19,58,000	21,00,000
35- Grants for creation of Capital Assets	...	30,42,000	...	...
<b>Total - 2203-00-789-SP-005</b>	36,960	50,00,000	19,58,000	21,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2203-00-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	21,00,93,801	18,16,99,000	18,16,61,000	13,46,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Scheme of Community Development through Polytechnics [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	8,97,000	...	37,14,000	...
02-Other Grants	5,79,957	...	16,42,000	...
<b>Total - 2203-00-789-CS-001-31</b>	14,76,957	...	53,56,000	...
<b>Total - 2203-00-789-CS-001</b>	14,76,957	...	53,56,000	...
002- National Vocational Education Qualification Framework [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	73,22,598	...	...	...
02-Other Grants	...	...	...	...
<b>Total - 2203-00-789-CS-002-31</b>	73,22,598	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2203-00-789-CS-002</b>	73,22,598	...	...	...
<b>Total - 2203-00-789-CS - Centrally Sponsored (New Schemes)</b>	87,99,555	...	53,56,000	...
<b>CN-Central Sector (New Schemes)</b>				
001- Polytechnic Diploma Courses [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2203-00-789</b>	<b>21,88,93,356</b>	<b>18,17,22,000</b>	<b>18,70,40,000</b>	<b>13,46,25,000</b>
Voted	21,88,93,356	18,17,22,000	18,70,40,000	13,46,25,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2203-00-796 - TRIBAL AREAS SUB-PLAN**



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>796- Tribal Areas Sub-Plan</b>				
<b>NP-Non Plan</b>				
001- Politecnic Diploma Courses [ET]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
002- Industrial Training Centres [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
003- Introduction Of Vocational Education and Training under WBSCVE& T [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Polytecnic Diploma Courses [ET]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
50- Other Charges	7,46,848	15,00,000	15,00,000	32,00,000
52- Machinery and Equipment/Tools and Plants	43,10,001	20,00,000	20,00,000	32,00,000
<b>Total - 2203-00-796-SP-001</b>	50,56,849	35,00,000	35,00,000	64,00,000
002- Industrial Training Centres [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	5,00,000	5,00,000	5,00,000
02-Other Grants	...	...	...	...
<b>Total - 2203-00-796-SP-002-31</b>	...	5,00,000	5,00,000	5,00,000
<b>Total - 2203-00-796-SP-002</b>	...	5,00,000	5,00,000	5,00,000
003- Short term Vocational Courses conducted by WBSCTE [ET]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,48,200	10,00,000	30,00,000	32,00,000
50- Other Charges	...	...	30,00,000	32,00,000
<b>Total - 2203-00-796-SP-003</b>	7,48,200	10,00,000	60,00,000	64,00,000
004- Introduction of Vocational Education and Training under WBSCVE&T [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	1,43,96,406	1,00,00,000	1,00,00,000	30,00,000
02-Other Grants	22,48,150	90,00,000	90,00,000	20,00,000
<b>Total - 2203-00-796-SP-004-31</b>	1,66,44,556	1,90,00,000	1,90,00,000	50,00,000
<b>Total - 2203-00-796-SP-004</b>	1,66,44,556	1,90,00,000	1,90,00,000	50,00,000
<b>Total - 2203-00-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	2,24,49,605	2,40,00,000	2,90,00,000	1,83,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Scheme of Community Development through Polytechnics [ET]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	4,18,200	...	18,05,000	...
02-Other Grants	2,80,380	...	7,95,000	...
<b>Total - 2203-00-796-CS-001-31</b>	6,98,580	...	26,00,000	...
<b>Total - 2203-00-796-CS - Centrally Sponsored (New Schemes)</b>	6,98,580	...	26,00,000	...
<b>CN-Central Sector (New Schemes)</b>				
001- Polytechnic Diploma Courses [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2203-00-796</b>	<b>2,31,48,185</b>	<b>2,40,00,000</b>	<b>3,16,00,000</b>	<b>1,83,00,000</b>
Voted	2,31,48,185	2,40,00,000	3,16,00,000	1,83,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2203-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**NP-Non Plan**

002- The West Bengal State Council of Technical Education [ET]

01- Salaries

01-Pay	21,05,160	41,73,000	21,68,000	22,33,000
14-Grade Pay	4,81,600	6,000	4,82,000	4,82,000
02-Dearness Allowance	13,72,892	24,24,000	15,90,000	18,19,000
03-House Rent Allowance	3,54,624	5,85,000	3,98,000	4,07,000
04-Ad hoc Bonus	2,600	42,000	27,000	27,000
07-Other Allowances	...	41,000	27,000	27,000
12-Medical Allowances	600	4,000	27,000	27,000
13-Dearness Pay	...	...	...	...

**Total - 2203-00-800-NP-002-01**      43,17,476      72,75,000      47,19,000      50,22,000

07- Medical Reimbursements

12- Medical Reimbursements under WBHS 2008

31- Grants-in-aid-GENERAL

01-Salary Grants	...	92,84,000	...	...
02-Other Grants	...	48,80,000	48,80,000	51,24,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2203-00-800-NP-002-31</b>	...	1,41,64,000	48,80,000	51,24,000
50- Other Charges	...	...	...	...
<b>Total - 2203-00-800-NP-002</b>	43,17,476	2,14,39,000	95,99,000	1,01,46,000
005- Administration of Fulia Polytechnic for rehabilitation of displaced person. [ET]				
01- Salaries				
01-Pay	...	5,86,000	...	...
14-Grade Pay	...	1,05,000	...	...
02-Dearness Allowance	...	4,01,000	...	...
03-House Rent Allowance	...	97,000	...	...
04-Ad hoc Bonus	...	7,000	...	...
07-Other Allowances	...	7,000	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-800-NP-005-01</b>	...	12,03,000	...	...
02- Wages	52,000	32,000	55,000	59,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	5,975	14,000	14,000	15,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	29,791	32,000	32,000	35,000
02-Telephone	5,027	6,000	6,000	7,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	1,640	26,000	26,000	28,000
<b>Total - 2203-00-800-NP-005-13</b>	36,458	64,000	64,000	70,000
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	8,510	14,000	14,000	15,000
<b>Total - 2203-00-800-NP-005-21</b>	8,510	14,000	14,000	15,000
27- Minor Works/ Maintenance	...	6,000	6,000	6,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	756	32,000	32,000	32,000
<b>Total - 2203-00-800-NP-005</b>	1,03,699	13,65,000	1,85,000	1,97,000
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006- Administration of Shibpur Politecnic for rehabilitation of displaced person. [ET]				
01- Salaries				
01-Pay	21,268	7,40,000	22,000	23,000
14-Grade Pay	1,331	1,90,000	1,000	1,000
02-Dearness Allowance	9,863	5,39,000	14,000	16,000
03-House Rent Allowance	2,898	1,30,000	3,000	4,000
04-Ad hoc Bonus	...	9,000	...	...
07-Other Allowances	...	9,000	...	...
12-Medical Allowances	...	...	1,000	1,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-800-NP-006-01</b>	35,360	16,17,000	41,000	45,000
-----				
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	15,036	24,000	24,000	26,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,97,000	1,97,000	2,15,000
04-Other Office Expenses	61,339	2,42,000	2,42,000	2,64,000
<b>Total - 2203-00-800-NP-006-13</b>	76,375	4,63,000	4,63,000	5,05,000
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50- Other Charges	28,540	4,48,000	4,48,000	4,88,000
<b>Total - 2203-00-800-NP-006</b>	1,40,275	25,28,000	9,52,000	10,38,000
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007- Administration of Asansol Polytechnic (Trade section). [ET]				
01- Salaries				
01-Pay	3,84,414	6,93,000	3,96,000	4,08,000
14-Grade Pay	...	19,000	89,000	95,000
02-Dearness Allowance	...	4,13,000	2,38,000	2,73,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
03-House Rent Allowance	...	1,00,000	59,000	61,000
04-Ad hoc Bonus	...	7,000	4,000	4,000
07-Other Allowances	...	7,000	4,000	4,000
12-Medical Allowances	...	10,000	4,000	4,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-800-NP-007-01</b>	3,84,414	12,49,000	7,94,000	8,49,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	1,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	2,25,389	8,43,000	8,43,000	9,19,000
02-Telephone	...	4,000	4,000	4,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,47,000	1,47,000	1,60,000
04-Other Office Expenses	...	...	...	...
<b>Total - 2203-00-800-NP-007-13</b>	2,25,389	9,94,000	9,94,000	10,83,000
50- Other Charges	...	84,000	84,000	92,000
<b>Total - 2203-00-800-NP-007</b>	6,09,803	23,28,000	18,73,000	20,25,000
008- Strengthening of Technical Education Services [ET]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	2,000	2,000	2,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	11,000	11,000	12,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2203-00-800-NP-008-13</b>	...	13,000	13,000	14,000
50- Other Charges	...	37,000	37,000	40,000
<b>Total - 2203-00-800-NP-008</b>	...	50,000	50,000	54,000
009- Assistance to Messes and Hostels attached to Govt. and Non-Govt. Engineering and Technical Institutions [ET]				
01- Salaries				
01-Pay	3,69,400	1,96,000	3,80,000	3,91,000
14-Grade Pay	81,600	14,000	82,000	82,000
02-Dearness Allowance	2,20,552	1,22,000	2,77,000	3,17,000
03-House Rent Allowance	...	29,000	69,000	71,000
04-Ad hoc Bonus	20,800	2,000	5,000	5,000
12-Medical Allowances	14,400	1,000	5,000	5,000
13-Dearness Pay	...	...	...	...
<b>Total - 2203-00-800-NP-009-01</b>	7,06,752	3,64,000	8,18,000	8,71,000
02- Wages	38,850	1,00,000	41,000	44,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	2,16,82,537	2,51,94,000	2,28,75,000	2,43,62,000
<b>Total - 2203-00-800-NP-009</b>	2,24,28,139	2,56,58,000	2,37,34,000	2,52,77,000
010- The West Bengal State Council of Vocational Education and Training [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	45,37,000	48,55,000	47,87,000	50,98,000
02-Other Grants	23,76,000	26,14,000	26,14,000	27,45,000
<b>Total - 2203-00-800-NP-010-31</b>	69,13,000	74,69,000	74,01,000	78,43,000
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2203-00-800-NP-010</b>	69,13,000	74,69,000	74,01,000	78,43,000
<b>Total - 2203-00-800-NP - Non Plan</b>	3,45,12,392	6,08,37,000	4,37,94,000	4,65,80,000
<b>ND-Non Plan (Developmental)</b>				
002- Quality Improvement programme for Teachers of Polytechnics, Engineering and technical Colleges [ET]				
50- Other Charges	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Strengthening of Technical Education Services [ET]				
50- Other Charges	...	...	...	...
002- Provision for quality improvement programme for teachers of Polytechnics, Engineering and Technical Colleges [ET]				
50- Other Charges	...	...	...	...
004- Assistance to Messes and Hostels attached to Government and Non-Government Engineering and Technological Institutions [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
007- Strengthening of Technical Education Services. [ET]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	48,02,030	4,00,00,000	4,00,00,000	4,20,00,000
<b>Total - 2203-00-800-SP-007</b>	48,02,030	4,00,00,000	4,00,00,000	4,20,00,000
008- Lump provision for grants to Zilla Parishads/Urban Local Bodies (GLB) [ET]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
010- Introduction of Vocational Education & Training under WBSCE&T [ET]				
13- Office Expenses				
01-Electricity	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	111,73,55,085	109,00,00,000	109,00,00,000	90,00,00,000
02-Other Grants	8,95,22,695	10,00,00,000	10,00,00,000	10,00,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2203-00-800-SP-010-31</b>	120,68,77,780	119,00,00,000	119,00,00,000	100,00,00,000
50- Other Charges	4,35,55,781	5,00,00,000	5,00,00,000	5,00,00,000
<b>Total - 2203-00-800-SP-010</b>	125,04,33,561	124,00,00,000	124,00,00,000	105,00,00,000
012- National Vocational Education Qualification Framework [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	5,03,740	1,00,00,000	52,92,000	50,00,000
02-Other Grants	...	...	47,09,000	49,00,000
<b>Total - 2203-00-800-SP-012-31</b>	5,03,740	1,00,00,000	1,00,01,000	99,00,000
35- Grants for creation of Capital Assets	...	2,50,00,000	2,50,00,000	1,00,000
<b>Total - 2203-00-800-SP-012</b>	5,03,740	3,50,00,000	3,50,01,000	1,00,00,000
<b>Total - 2203-00-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	125,57,39,331	131,50,00,000	131,50,01,000	110,20,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Computer Literature and Studies in Schools [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
002- National Vocational Education Qualification Framework [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	...	...
003- National Vocational Education Qualification Framework [ET]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	53,47,576	...	...	...
02-Other Grants	...	...	...	...
<b>Total - 2203-00-800-CS-003-31</b>	53,47,576	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2203-00-800-CS-003</b>	53,47,576	...	...	...
<b>Total - 2203-00-800-CS - Centrally Sponsored (New Schemes)</b>	53,47,576	...	...	...
<b>Total - 2203-00-800</b>	<b>129,55,99,299</b>	<b>137,58,37,000</b>	<b>135,87,95,000</b>	<b>114,85,80,000</b>
Voted	129,55,99,299	137,58,37,000	135,87,95,000	114,85,80,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2203 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**001- Direction and Administration**

**NP-Non Plan**

002-Directorate of Technical Education [ET]

70-Deduct Recoveries

01-Others	-13,720	-60,000	-14,000	-14,000
02-W.B.H.S. 2008	...	...	...	...

003-Directorate of Vocational Education and Training [ET]

70-Deduct Recoveries

01-Others	-431	-5,000	...	...
02-W.B.H.S. 2008	...	...	...	...

<i>Total - 001 - Deduct - Recoveries</i>	-14,151	-65,000	-14,000	-14,000
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**003- Training**

**NP-Non Plan**

001-Establishment of Pre-vocational Centres [ET]

70-Deduct Recoveries

01-Others	...	-72,000	...	...
02-W.B.H.S. 2008	...	...	...	...

002-Ahamedpur Engineering Training Workshop [ET]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

003-Mining Education Branch [ET]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 003 - Deduct - Recoveries</i>	...	-72,000	...	...
<b>103- Technical Schools</b>				
<b>NP-Non Plan</b>				
001-Grants to Non-Government Technical Schools [ET]				
70-Deduct Recoveries				
01-Others	-24,30,574	-38,000	-24,31,000	-24,31,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	-24,30,574	-38,000	-24,31,000	-24,31,000
<b>105- Polytechnics</b>				
<b>NP-Non Plan</b>				
001-Polytechnics [ET]				
70-Deduct Recoveries				
01-Others	-4,62,460	-1,80,000	-4,62,000	-4,62,000
02-W.B.H.S. 2008	-1,308	...	-1,000	-1,000
002-Facilities for part-time courses [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Grants to Non-Government Polytechnics [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Polytechnics-Diploma Courses-Trade Course [ET]				
70-Deduct Recoveries				
01-Others	-1,160	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
005-Polytechnics-Trade Course [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Polytechnics Diploma Courses [ET]				
70-Deduct Recoveries				
01-Others	...	-18,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Polytechnics-Diploma Courses [ET]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-World Bank assistance for strengthening of Technical Education (EAP) [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	-4,64,928	-1,98,000	-4,64,000	-4,64,000
<b>107- Scholarships</b>				
<b>NP-Non Plan</b>				
002-Politechnic DiplomaCourses [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Politecnic Diploma Courses [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>NP-Non Plan</b>				
001-Politecnic Diploma Courses [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Polytecnic Diploma Courses [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>NP-Non Plan</b>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
001-Politecnic Diploma Courses [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Polytecnic Diploma Courses [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
002-The West Bengal State Council of Technical Education [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Administration of Fulia Polytechnic for rehabilitation of displaced person. [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Administration of Shibpur Politecnic for rehabilitation of displaced person. [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Administration of Asansol Polytechnic (Trade section). [ET]				
70-Deduct Recoveries				
01-Others	...	-7,000	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Strengthening of Technical Education Services [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Assistance to Messes and Hostels attached to Govt. and Non-Govt. Engineering and Technical Institutions [ET]				
70-Deduct Recoveries				
01-Others	-23,400	...	-23,000	-23,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-W.B.H.S. 2008	...	...	...	...
010-The West Bengal State Council of Vocational Education and Training [ET]				
70-Deduct Recoveries				
01-Others	-69,13,000	...	-69,13,000	-69,13,000
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
010-Introduction of Vocational Education & Training under WBSCVE&T [ET]				
70-Deduct Recoveries				
01-Others	-7,10,11,603	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-7,79,48,003	-7,000	-69,36,000	-69,36,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Polytechnics [ET]				
70-Deduct Recoveries				
01-Others	-49,290	-3,67,000	-49,000	-49,000
02-W.B.H.S. 2008	...	...	...	...
002-Directorate of Technical Education [ET]				
70-Deduct Recoveries				
01-Others	-3,134	-1,000	-3,000	-3,000
003-Mining education Branch [ET]				
70-Deduct Recoveries				
01-Others	-5,000	-2,29,000	-5,000	-5,000
010-xyz [ET]				
70-Deduct Recoveries				
01-Others	-50,00,000	...	-50,00,000	-50,00,000
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Polytechnic-Diploma Courses (BADP) [ET]				
70-Deduct Recoveries				
01-Others	-6,61,279	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Development of the College of Textile, Berhampur [ET]				
70-Deduct Recoveries				
01-Others	-2,07,376	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2203**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
003-New Scheme for Training facilities and Vocational Education facilities for Special Programme Community Polytechnics (BADP) [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Strengthening of technical Education Services [ET]				
70-Deduct Recoveries				
01-Others	-1,21,250	...	...	...
02-W.B.H.S. 2008	...	...	...	...
010-Introduction of Vocational Education & Training under West Bengal State Council of Vocational Education and Training [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-60,47,329	-5,97,000	-50,57,000	-50,57,000
<i>Total - 2203 - Deduct - Recoveries</i>	-8,69,04,985	-9,77,000	-1,49,02,000	-1,49,02,000

## REVENUE EXPENDITURE

### DEMAND No. 51

Technical Education & Training Department  
B-Social Services - (f) Labour and Labour Welfare  
Head of Account : 2230 - Labour and Employment

Voted Rs. 103,58,31,000

*Charged Rs. Nil*

Total Rs. 103,58,31,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	103,58,31,000	...	103,58,31,000
<i>Deduct - Recoveries</i>	-5,27,000	...	-5,27,000
Net Expenditure	103,53,04,000	...	103,53,04,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>03 - TRAINING</b>				
<b>003- Training of Craftsmen and Supervisors</b>				
NP-Non Plan	41,34,90,438	51,05,07,000	44,02,87,000	46,91,09,000
SP-State Plan (Annual Plan & XII th Plan)	95,49,919	8,71,00,000	61,71,00,000	38,21,00,000
CS-Centrally Sponsored (New Schemes)	20,62,534	...	11,50,000	...
<b>Total - 003</b>	<b>42,51,02,891</b>	<b>59,76,07,000</b>	<b>105,85,37,000</b>	<b>85,12,09,000</b>
<b>102- Apprenticeship Training</b>				
NP-Non Plan	5,33,43,864	7,12,56,000	5,89,08,000	6,27,22,000
<b>Total - 102</b>	<b>5,33,43,864</b>	<b>7,12,56,000</b>	<b>5,89,08,000</b>	<b>6,27,22,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	16,50,00,000	9,00,00,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 789</b>	<b>...</b>	<b>...</b>	<b>16,50,00,000</b>	<b>9,00,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	4,50,00,000	3,19,00,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 796</b>	...	...	<b>4,50,00,000</b>	<b>3,19,00,000</b>
<b>Grand Total - Gross</b>	<b>47,84,46,755</b>	<b>66,88,63,000</b>	<b>132,74,45,000</b>	<b>103,58,31,000</b>
Voted	47,84,46,755	66,88,63,000	132,74,45,000	103,58,31,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>46,68,34,302</b>	<b>58,17,63,000</b>	<b>49,91,95,000</b>	<b>53,18,31,000</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>95,49,919</b>	<b>8,71,00,000</b>	<b>82,71,00,000</b>	<b>50,40,00,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	<b>20,62,534</b>	...	<b>11,50,000</b>	...
<b>Deduct Recoveries</b>	<b>-6,23,860</b>	<b>-5,28,000</b>	<b>-5,27,000</b>	<b>-5,27,000</b>
<b>Grand Total - Net</b>	<b>47,78,22,895</b>	<b>66,83,35,000</b>	<b>132,69,18,000</b>	<b>103,53,04,000</b>
Voted	47,78,22,895	66,83,35,000	132,69,18,000	103,53,04,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2230**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2230-03-003 - TRAINING OF CRAFTSMEN AND SUPERVISORS</b>				
<b>03 - TRAINING</b>				
<b>003- Training of Craftsmen and Supervisors</b>				
<b>NP-Non Plan</b>				
001- Vocational Training Centres [ET]				
01- Salaries				
01-Pay	17,47,56,453	22,72,14,000	17,99,99,000	18,53,99,000
14-Grade Pay	4,95,99,518	4,59,57,000	4,96,00,000	4,96,00,000
02-Dearness Allowance	11,80,40,049	15,84,39,000	13,77,59,000	15,74,49,000
03-House Rent Allowance	2,91,83,740	3,82,44,000	3,44,40,000	3,52,50,000
04-Ad hoc Bonus	17,74,683	27,32,000	22,96,000	23,50,000
05-Interim Relief	...	...	...	...
07-Other Allowances	4,53,214	26,61,000	22,96,000	23,50,000
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	13,76,638	12,93,000	22,96,000	23,50,000
13-Dearness Pay	...	...	...	...
<b>Total - 2230-03-003-NP-001-01</b>	37,51,84,295	47,65,40,000	40,86,86,000	43,47,48,000
02- Wages	5,95,044	7,04,000	6,28,000	6,69,000
07- Medical Reimbursements	26,714	39,000	39,000	43,000
11- Travel Expenses	8,74,594	11,06,000	11,06,000	12,06,000
12- Medical Reimbursements under WBHS 2008	61,08,472	15,43,000	15,43,000	16,82,000
13- Office Expenses				
01-Electricity	1,71,13,662	87,31,000	87,31,000	95,17,000
02-Telephone	9,34,507	10,15,000	10,15,000	11,06,000
03-Maintenance / P.O.L. for Office Vehicles	5,13,761	6,23,000	6,23,000	6,79,000
04-Other Office Expenses	29,87,210	47,95,000	47,95,000	52,27,000
<b>Total - 2230-03-003-NP-001-13</b>	2,15,49,140	1,51,64,000	1,51,64,000	1,65,29,000
14- Rents, Rates and Taxes	1,20,000	1,99,000	1,99,000	2,17,000
19- Maintenance	13,97,884	28,35,000	28,35,000	30,90,000
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	1,147	42,000	42,000	46,000
04-Others	97,007	3,96,000	3,96,000	4,32,000
<b>Total - 2230-03-003-NP-001-21</b>	98,154	4,38,000	4,38,000	4,78,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2230**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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28- Payment of Professional and Special Services				
02-Other charges	10,14,891	14,36,000	14,36,000	15,65,000
34- Scholarships and Stipends	960	57,000	57,000	62,000
50- Other Charges	39,71,944	49,89,000	49,89,000	54,38,000
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	21,318	1,76,000	1,76,000	1,92,000
<hr/>				
<b>Total - 2230-03-003-NP-001</b>	41,09,63,410	50,52,26,000	43,72,96,000	46,59,19,000
<hr/>				
002- National Apprenticeship Training [ET]				
01- Salaries				
01-Pay	...	2,34,000	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	1,36,000	...	...
03-House Rent Allowance	...	33,000	...	...
04-Ad hoc Bonus	...	2,000	...	...
07-Other Allowances	...	2,000	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
<hr/>				
<b>Total - 2230-03-003-NP-002-01</b>	...	4,07,000	...	...
<hr/>				
02- Wages	...	...	...	...
07- Medical Reimbursements	...	3,000	3,000	3,000
11- Travel Expenses	...	26,000	26,000	28,000
12- Medical Reimbursements under WBHS 2008	...	3,000	3,000	3,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2230**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	...	...	...	...
<b>Total - 2230-03-003-NP-002</b>	...	4,39,000	32,000	34,000
<b>003- Part-time Classes for Industrial Workers [ET]</b>				
<b>01- Salaries</b>				
01-Pay	11,28,957	20,50,000	11,63,000	11,98,000
14-Grade Pay	3,04,600	5,27,000	3,05,000	3,05,000
02-Dearness Allowance	7,48,698	14,95,000	8,81,000	10,07,000
03-House Rent Allowance	2,12,730	3,61,000	2,20,000	2,25,000
04-Ad hoc Bonus	18,200	26,000	15,000	15,000
07-Other Allowances	320	25,000	15,000	15,000
12-Medical Allowances	6,000	13,000	15,000	15,000
13-Dearness Pay	...	...	...	...
<b>Total - 2230-03-003-NP-003-01</b>	24,19,505	44,97,000	26,14,000	27,80,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	15,000	15,000	16,000
12- Medical Reimbursements under WBHS 2008	30,946	23,000	23,000	25,000
<b>13- Office Expenses</b>				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	21,825	61,000	61,000	66,000
<b>Total - 2230-03-003-NP-003-13</b>	21,825	62,000	62,000	67,000
<b>21- Materials and Supplies/Stores and Equipment</b>				
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
<b>28- Payment of Professional and Special Services</b>				
02-Other charges	26,502	1,39,000	1,39,000	1,52,000
50- Other Charges	28,250	73,000	73,000	80,000
<b>Total - 2230-03-003-NP-003</b>	25,27,028	48,09,000	29,26,000	31,20,000
<b>004- Craftsmen Training [ET]</b>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2230**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
005- National Apprenticeship Training [ET]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	3,000	3,000	3,000
11- Travel Expenses	...	29,000	29,000	32,000
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2230**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2230-03-003-NP-005</b>	...	33,000	33,000	36,000
006- National Apprenticeship Training [ET]				
50- Other Charges	...	...	...	...
<b>Total - 2230-03-003-NP - Non Plan</b>	41,34,90,438	51,05,07,000	44,02,87,000	46,91,09,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Craftsmen Training [ET]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	2,00,000
12- Medical Reimbursements under WBHS 2008	...	...	...	2,00,000
13- Office Expenses				
01-Electricity	...	51,48,000	51,48,000	54,00,000
02-Telephone	13,585	4,44,000	4,44,000	5,00,000
03-Maintenance / P.O.L. for Office Vehicles	38,161	10,00,000	10,00,000	11,00,000
04-Other Office Expenses	18,339	10,00,000	10,00,000	11,00,000
<b>Total - 2230-03-003-SP-001-13</b>	70,085	75,92,000	75,92,000	81,00,000
19- Maintenance	54,981	6,12,000	6,12,000	6,00,000
21- Materials and Supplies/Stores and Equipment				
04-Others	11,12,392	2,58,40,000	2,58,40,000	2,71,00,000
26- Advertising and Publicity Expenses	48,272	3,04,000	3,04,000	3,00,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
34- Scholarships and Stipends	...	75,00,000	75,00,000	79,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2230**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
50- Other Charges	35,584	2,01,52,000	2,01,52,000	2,12,00,000
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 2230-03-003-SP-001</b>	13,21,314	6,20,00,000	6,20,00,000	6,56,00,000
<b>002- National Apprenticeship Training [ET]</b>				
<b>01- Salaries</b>				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
14- Rents, Rates and Taxes	2,32,779	1,00,000	1,00,000	1,00,000
28- Payment of Professional and Special Services				
01-Capitation fees for IMPs	82,572	1,000	1,000	...
02-Other charges	17,98,849	74,99,000	74,99,000	79,00,000
<b>Total - 2230-03-003-SP-002-28</b>	18,81,421	75,00,000	75,00,000	79,00,000
34- Scholarships and Stipends	41,382	...	...	...
50- Other Charges	59,14,806	1,50,00,000	1,50,00,000	1,58,00,000
<b>Total - 2230-03-003-SP-002</b>	80,70,388	2,26,00,000	2,26,00,000	2,38,00,000
<b>003- Craftsmen Training State Project Implementation Unit (BADP) [ET]</b>				
11- Travel Expenses	...	...	...	...
<b>004- State Project Implementation Unit [75:25] (State Share) [ET]</b>				
<b>01- Salaries</b>				
01-Pay	...	13,00,000	13,00,000	14,00,000
14-Grade Pay	...	2,00,000	2,00,000	2,00,000
02-Dearness Allowance	...	2,00,000	2,00,000	2,00,000
03-House Rent Allowance	...	1,50,000	1,50,000	1,99,000
04-Ad hoc Bonus	...	10,000	10,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2230**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
07-Other Allowances	...	1,000	1,000	...
12-Medical Allowances	...	1,000	1,000	1,000
13-Dearness Pay	...	...	...	...
<b>Total - 2230-03-003-SP-004-01</b>	...	18,62,000	18,62,000	20,00,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	2,00,000	2,00,000	2,00,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	8,079	50,000	50,000	1,00,000
03-Maintenance / P.O.L. for Office Vehicles	1,04,877	2,50,000	2,50,000	3,00,000
04-Other Office Expenses	...	...	...	...
<b>Total - 2230-03-003-SP-004-13</b>	1,12,956	3,00,000	3,00,000	4,00,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
50- Other Charges	45,261	1,38,000	1,38,000	1,00,000
<b>Total - 2230-03-003-SP-004</b>	1,58,217	25,00,000	25,00,000	27,00,000
007- Skill Development Mission (State Share) (OCASPS) [ET]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
008- Skill Development Mission (Central Share) (OCASPS) [ET]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	53,00,00,000	29,00,00,000
<b>Total - 2230-03-003-SP-008</b>	...	...	53,00,00,000	29,00,00,000
<b>Total - 2230-03-003-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	95,49,919	8,71,00,000	61,71,00,000	38,21,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- State Project Implementation Unit [ET]				
01- Salaries				
01-Pay	...	...	3,47,000	...
14-Grade Pay	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2230**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Dearness Allowance	...	...	1,00,000	...
03-House Rent Allowance	...	...	24,000	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	5,000	...
13-Dearness Pay	...	...	...	...
<b>Total - 2230-03-003-CS-001-01</b>	...	...	4,76,000	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	2,00,000	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	22,000	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	2,00,000	...
04-Other Office Expenses	...	...	10,000	...
<b>Total - 2230-03-003-CS-001-13</b>	...	...	2,32,000	...
14- Rents, Rates and Taxes	...	...	42,000	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	...	...	2,00,000	...
<b>Total - 2230-03-003-CS-001</b>	...	...	11,50,000	...
002- State Steering Committee [ET]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
003- State Implementation Cell [ET]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
004- State Committee for SDIS Scheme [ET]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
005- Skill Development Training through Vocational Training Scheme [ET]				
50- Other Charges	20,62,534	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2230**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2230-03-003-CS-005</b>	20,62,534	...	...	...
<b>Total - 2230-03-003-CS - Centrally Sponsored (New Schemes)</b>	20,62,534	...	11,50,000	...
<b>Total - 2230-03-003</b>	<b>42,51,02,891</b>	<b>59,76,07,000</b>	<b>105,85,37,000</b>	<b>85,12,09,000</b>
Voted	42,51,02,891	59,76,07,000	105,85,37,000	85,12,09,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2230-03-102 - APPRENTICESHIP TRAINING**

**03 - TRAINING**

**102- Apprenticeship Training**

**NP-Non Plan**

001- National Apprenticeship Training [ET]

01- Salaries

01-Pay	2,48,03,788	3,55,22,000	2,55,48,000	2,63,14,000
14-Grade Pay	66,88,790	45,13,000	66,89,000	66,89,000
02-Dearness Allowance	1,66,56,344	2,32,20,000	1,93,42,000	2,21,12,000
03-House Rent Allowance	42,39,555	56,05,000	48,36,000	49,50,000
04-Ad hoc Bonus	1,96,600	4,00,000	3,22,000	3,30,000
07-Other Allowances	19,140	3,90,000	3,22,000	3,30,000
12-Medical Allowances	73,781	91,000	3,22,000	3,30,000
13-Dearness Pay	...	...	...	...

**Total - 2230-03-102-NP-001-01**      5,26,77,998      6,97,41,000      5,73,81,000      6,10,55,000

02- Wages	7,015	25,000	25,000	27,000
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	90,468	1,36,000	1,36,000	1,48,000
12- Medical Reimbursements under WBHS 2008	1,18,832	2,50,000	2,50,000	2,73,000
13- Office Expenses				
01-Electricity	...	2,000	2,000	2,000
02-Telephone	49,078	58,000	58,000	63,000
03-Maintenance / P.O.L. for Office Vehicles	14,968	17,000	17,000	19,000
04-Other Office Expenses	1,01,432	2,06,000	2,06,000	2,25,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2230**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 2230-03-102-NP-001-13</b>	1,65,478	2,83,000	2,83,000	3,09,000
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	2,000	2,000	2,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	2,000	2,000	2,000
28- Payment of Professional and Special Services				
01-Capitation fees for IMPs	12,109	...	12,000	16,000
02-Other charges	2,35,292	6,85,000	6,85,000	7,47,000
<b>Total - 2230-03-102-NP-001-28</b>	2,47,401	6,85,000	6,97,000	7,63,000
34- Scholarships and Stipends	...	...	...	...
50- Other Charges	13,599	83,000	83,000	90,000
51- Motor Vehicles	...	...	...	...
52- Machinery and Equipment/Tools and Plants	23,073	48,000	48,000	52,000
<b>Total - 2230-03-102-NP - Non Plan</b>	5,33,43,864	7,12,56,000	5,89,08,000	6,27,22,000
<b>Total - 2230-03-102</b>	<b>5,33,43,864</b>	<b>7,12,56,000</b>	<b>5,89,08,000</b>	<b>6,27,22,000</b>
Voted	5,33,43,864	7,12,56,000	5,89,08,000	6,27,22,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2230-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**03 - TRAINING**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Skill Development Mission (Central Share) (OCASPS) [ET]

31- Grants-in-aid-GENERAL

02-Other Grants	...	...	16,50,00,000	9,00,00,000
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<b>Total - 2230-03-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	16,50,00,000	9,00,00,000
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**CS-Centrally Sponsored (New Schemes)**

001- Skill Development Training through Vocational Training Scheme [ET]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2230**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
50- Other Charges	...	...	...	...
<b>Total - 2230-03-789</b>	...	...	<b>16,50,00,000</b>	<b>9,00,00,000</b>
Voted	...	...	16,50,00,000	9,00,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2230-03-796 - TRIBAL AREAS SUB-PLAN**

**03 - TRAINING**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Skill Development Mission (Central Share) (OCASPS) [ET]

31- Grants-in-aid-GENERAL

02-Other Grants

...	...	4,50,00,000	3,19,00,000
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**Total - 2230-03-796-SP - State Plan (Annual Plan & XII th Plan)**

...	...	4,50,00,000	3,19,00,000
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**CS-Centrally Sponsored (New Schemes)**

001- Skill Development Training through Vocational Training  
Scheme [ET]

50- Other Charges

...	...	...	...
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**Total - 2230-03-796**

...	...	<b>4,50,00,000</b>	<b>3,19,00,000</b>
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Voted  
*Charged*

...	...	4,50,00,000	3,19,00,000
...	...	...	...

**DETAILED ACCOUNT NO. 2230 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**03 - TRAINING**

**003- Training of Craftsmen and Supervisors**

**NP-Non Plan**

001-Vocational Training Centres [ET]

70-Deduct Recoveries

01-Others

-82,824	-4,73,000	-83,000	-83,000
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02-W.B.H.S. 2008

...	...	...	...
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002-National Apprenticeship Training [ET]

70-Deduct Recoveries

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2230**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01-Others	...	-4,000	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Part-time Classes for Industrial Workers [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Craftsmen Training [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-National Apprenticeship Training [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Craftsmen Training [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-National Apprenticeship Training [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-State Project Implementation Unit [75:25] (State Share) [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
001-State Project Implementation Unit [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 003 - Deduct - Recoveries</i>	-82,824	-4,77,000	-83,000	-83,000
<b>102- Apprenticeship Training</b>				
<b>NP-Non Plan</b>				
001-National Apprenticeship Training [ET]				
70-Deduct Recoveries				
01-Others	-26,324	...	-26,000	-26,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2230**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	-26,324	...	-26,000	-26,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-vocational Training Centres [ET]				
70-Deduct Recoveries				
01-Others	-4,17,691	-51,000	-4,18,000	-4,18,000
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Craftsmen Training [ET]				
70-Deduct Recoveries				
01-Others	-97,021	...	...	...
002-National Apprenticeship Training [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-5,14,712	-51,000	-4,18,000	-4,18,000
<i>Total - 2230 - Deduct - Recoveries</i>	-6,23,860	-5,28,000	-5,27,000	-5,27,000

# REVENUE EXPENDITURE

## DEMAND No. 51

### Technical Education & Training Department

#### B-Social Services - (h) Others

#### Head of Account : 2251 - Secretariat--Social Services

Voted Rs. 2,78,37,000

Charged Rs. Nil

Total Rs. 2,78,37,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2,78,37,000	...	2,78,37,000
Deduct - Recoveries	...	...	...
Net Expenditure	2,78,37,000	...	2,78,37,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
090- Secretariate NP-Non Plan	2,45,37,639	3,08,00,000	2,61,02,000	2,78,37,000
Total - 090	2,45,37,639	3,08,00,000	2,61,02,000	2,78,37,000
Grand Total - Gross	2,45,37,639	3,08,00,000	2,61,02,000	2,78,37,000
Voted	2,45,37,639	3,08,00,000	2,61,02,000	2,78,37,000
Charged	...	...	...	...
NP - Non Plan	2,45,37,639	3,08,00,000	2,61,02,000	2,78,37,000
Deduct Recoveries	...	...	...	...
Grand Total - Net	2,45,37,639	3,08,00,000	2,61,02,000	2,78,37,000
Voted	2,45,37,639	3,08,00,000	2,61,02,000	2,78,37,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2251**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 2251-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>NP-Non Plan</b>				
009- Department of Technical Education and Training [ET]				
01- Salaries				
01-Pay	1,00,29,536	1,46,30,000	1,03,30,000	1,06,40,000
14-Grade Pay	28,32,280	15,30,000	28,32,000	28,32,000
02-Dearness Allowance	73,05,720	93,73,000	78,97,000	90,26,000
03-House Rent Allowance	17,46,786	22,62,000	19,74,000	20,21,000
04-Ad hoc Bonus	1,00,200	1,62,000	1,32,000	1,35,000
07-Other Allowances	4,960	1,57,000	1,32,000	1,35,000
12-Medical Allowances	9,300	13,000	1,32,000	1,35,000
13-Dearness Pay	...	...	...	...
<b>Total - 2251-00-090-NP-009-01</b>	2,20,28,782	2,81,27,000	2,34,29,000	2,49,24,000
07- Medical Reimbursements	8,752	15,000	15,000	16,000
11- Travel Expenses	2,88,777	1,24,000	1,24,000	1,35,000
12- Medical Reimbursements under WBHS 2008	4,09,507	91,000	91,000	99,000
13- Office Expenses				
01-Electricity	...	3,000	3,000	3,000
02-Telephone	1,21,709	1,85,000	1,85,000	2,02,000
03-Maintenance / P.O.L. for Office Vehicles	9,59,380	14,38,000	14,38,000	15,67,000
04-Other Office Expenses	4,15,362	4,59,000	4,59,000	5,00,000
<b>Total - 2251-00-090-NP-009-13</b>	14,96,451	20,85,000	20,85,000	22,72,000
28- Payment of Professional and Special Services				
02-Other charges	...	6,000	6,000	7,000
50- Other Charges	3,05,370	3,52,000	3,52,000	3,84,000
<b>Total - 2251-00-090-NP - Non Plan</b>	2,45,37,639	3,08,00,000	2,61,02,000	2,78,37,000
<b>Total - 2251-00-090</b>	<b>2,45,37,639</b>	<b>3,08,00,000</b>	<b>2,61,02,000</b>	<b>2,78,37,000</b>
Voted	2,45,37,639	3,08,00,000	2,61,02,000	2,78,37,000
Charged	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2251**

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2013-2014	2014-2015	2014-2015	2015-2016
Rs.	Rs.	Rs.	Rs.

**DETAILED ACCOUNT NO. 2251 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariate**

**NP-Non Plan**

009-Department of Technical Education and Training [ET]

70-Deduct Recoveries

01-Others

...

...

...

...

02-W.B.H.S. 2008

...

...

...

...

*Total - 090 - Deduct - Recoveries*

...

...

...

...

*Total - 2251 - Deduct - Recoveries*

...

...

...

...

# CAPITAL EXPENDITURE

## DEMAND No. 51

### Technical Education & Training Department

#### B-Capital Account of Social Services - (a) Education, Sports, Art and Culture

#### Head of Account : 4202 - Capital Outlay on Education, Sports, Art and Culture

Voted Rs. 390,84,00,000

Charged Rs. Nil

Total Rs. 390,84,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	390,84,00,000	...	390,84,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	390,84,00,000	...	390,84,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>01 - GENERAL EDUCATION</b>				
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	32,59,01,502	159,00,00,000	60,00,00,000	140,00,00,000
<b>Total - 800</b>	<b>32,59,01,502</b>	<b>159,00,00,000</b>	<b>60,00,00,000</b>	<b>140,00,00,000</b>
<b>Total - 01</b>	<b>32,59,01,502</b>	<b>159,00,00,000</b>	<b>60,00,00,000</b>	<b>140,00,00,000</b>
<b>02 - TECHNICAL EDUCATION</b>				
<b>103- Technical Schools</b>				
SP-State Plan (Annual Plan & XII th Plan)	24,84,71,387	3,50,00,000	3,50,00,000	6,49,00,000
<b>Total - 103</b>	<b>24,84,71,387</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>	<b>6,49,00,000</b>
<b>104- Polytechnics</b>				
SP-State Plan (Annual Plan & XII th Plan)	78,38,62,497	145,51,00,000	159,90,52,000	230,35,00,000
CS-Centrally Sponsored (New Schemes)	1,45,70,000	...	8,75,00,000	...
CN-Central Sector (New Schemes)	9,40,41,128	...	...	...
<b>Total - 104</b>	<b>89,24,73,625</b>	<b>145,51,00,000</b>	<b>168,65,52,000</b>	<b>230,35,00,000</b>
<b>105- Engineering/Technical Collages and Institutions</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	15,00,000	15,00,000	16,00,000

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 105</b>	...	<b>15,00,000</b>	<b>15,00,000</b>	<b>16,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>1,93,98,456</b>	<b>10,00,000</b>	<b>3,08,91,000</b>	<b>9,00,00,000</b>
<b>CN-Central Sector (New Schemes)</b>	<b>58,50,000</b>	...	...	...
<b>Total - 789</b>	<b>2,52,48,456</b>	<b>10,00,000</b>	<b>3,08,91,000</b>	<b>9,00,00,000</b>
<b>796- Tribal Area Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>3,33,86,740</b>	<b>80,00,000</b>	<b>2,26,75,000</b>	<b>2,84,00,000</b>
<b>CN-Central Sector (New Schemes)</b>	<b>29,25,000</b>	...	...	...
<b>Total - 796</b>	<b>3,63,11,740</b>	<b>80,00,000</b>	<b>2,26,75,000</b>	<b>2,84,00,000</b>
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>1,30,64,477</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>
<b>Total - 800</b>	<b>1,30,64,477</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>
<b>Total - 02</b>	<b>121,55,69,685</b>	<b>152,06,00,000</b>	<b>179,66,18,000</b>	<b>250,84,00,000</b>
<b>Grand Total - Gross</b>	<b>154,14,71,187</b>	<b>311,06,00,000</b>	<b>239,66,18,000</b>	<b>390,84,00,000</b>
	Voted <i>Charged</i>	154,14,71,187 ...	311,06,00,000 ...	239,66,18,000 ...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>142,40,85,059</b>	<b>311,06,00,000</b>	<b>230,91,18,000</b>	<b>390,84,00,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	<b>1,45,70,000</b>	...	<b>8,75,00,000</b>	...
<b>CN - Central Sector (New Schemes)</b>	<b>10,28,16,128</b>	...	...	...
<b>Deduct Recoveries</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Grand Total - Net</b>	<b>154,14,71,187</b>	<b>311,06,00,000</b>	<b>239,66,18,000</b>	<b>390,84,00,000</b>
Voted	154,14,71,187	311,06,00,000	239,66,18,000	390,84,00,000
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 4202-01-800 - OTHER EXPENDITURE</b>				
<b>01 - GENERAL EDUCATION</b>				
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Infrastructure Facilities for Technical Education Programme under RIDF (RIDF) [ET]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
53- Major Works / Land and Buildings				
	...	...	...	...
	32,59,01,502	159,00,00,000	60,00,00,000	140,00,00,000
<b>Total - 4202-01-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>32,59,01,502</b>	<b>159,00,00,000</b>	<b>60,00,00,000</b>	<b>140,00,00,000</b>
<b>Total - 4202-01-800</b>	<b>32,59,01,502</b>	<b>159,00,00,000</b>	<b>60,00,00,000</b>	<b>140,00,00,000</b>
Voted	32,59,01,502	159,00,00,000	60,00,00,000	140,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-02-103 - TECHNICAL SCHOOLS**

<b>02 - TECHNICAL EDUCATION</b>				
<b>103- Technical Schools</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of different Junior Technical Schools in this State [ET]				
53- Major Works / Land and Buildings				
	29,54,609	50,00,000	50,00,000	53,00,000
<b>Total - 4202-02-103-SP-001</b>	<b>29,54,609</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>53,00,000</b>
002- Establishment of S.D.C.s & I.T.I.s under BRGF (Central Share) (BRGFS) [ET]				
52- Machinery and Equipment/Tools and Plants				
	...	...	...	...
53- Major Works / Land and Buildings				
	5,42,65,402	...	...	...
60- Other Capital Expenditure				
	...	...	...	...
<b>Total - 4202-02-103-SP-002</b>	<b>5,42,65,402</b>	<b>...</b>	<b>...</b>	<b>...</b>
003- Schemes under Additional Central Assistance (Central Share) (ACA) [ET]				
52- Machinery and Equipment/Tools and Plants				
	...	...	...	2,81,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	13,27,11,833	...	...	...
<b>Total - 4202-02-103-SP-003</b>	13,27,11,833	...	...	2,81,00,000
004- Schemes Under Additional Central Assistance (State Share) (ACA) [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	5,85,39,543	3,00,00,000	3,00,00,000	3,15,00,000
<b>Total - 4202-02-103-SP-004</b>	5,85,39,543	3,00,00,000	3,00,00,000	3,15,00,000
<b>Total - 4202-02-103-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	24,84,71,387	3,50,00,000	3,50,00,000	6,49,00,000
<b>Total - 4202-02-103</b>	<b>24,84,71,387</b>	<b>3,50,00,000</b>	<b>3,50,00,000</b>	<b>6,49,00,000</b>
Voted	24,84,71,387	3,50,00,000	3,50,00,000	6,49,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-02-104 - POLYTECHNICS**

**02 - TECHNICAL EDUCATION**

**104- Polytechnics**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Polytechnic Diploma Courses-(Tech) [ET]

53- Major Works / Land and Buildings	15,98,14,853	32,00,00,000	32,00,00,000	33,60,00,000
<b>Total - 4202-02-104-SP-001</b>	15,98,14,853	32,00,00,000	32,00,00,000	33,60,00,000

004- Estt. of New Govt. Polytechnics. [ET]

53- Major Works / Land and Buildings	20,91,51,005	42,00,00,000	42,00,00,000	60,00,00,000
<b>Total - 4202-02-104-SP-004</b>	20,91,51,005	42,00,00,000	42,00,00,000	60,00,00,000

005- Development of the Junior Polytechnics ( Tech )- Asansol  
Polytechnics. [ET]

53- Major Works / Land and Buildings	...	1,00,000	1,00,000	1,00,000
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 4202-02-104-SP-005</b>	...	1,00,000	1,00,000	1,00,000
006- Development of Sponsored Polytechnics. [ET]				
53- Major Works / Land and Buildings	...	50,00,000	50,00,000	53,00,000
<b>Total - 4202-02-104-SP-006</b>	...	50,00,000	50,00,000	53,00,000
007- Setting up of new Politechnics, new ITIs, Entrepreneurship Development Institute etc. [ET]				
53- Major Works / Land and Buildings	39,40,23,280	69,00,00,000	69,00,00,000	114,21,00,000
<b>Total - 4202-02-104-SP-007</b>	39,40,23,280	69,00,00,000	69,00,00,000	114,21,00,000
008- Introduction of Vocational Education & Training under WBSCVE & T [ET]				
53- Major Works / Land and Buildings	2,08,73,359	2,00,00,000	2,00,00,000	2,00,00,000
<b>Total - 4202-02-104-SP-008</b>	2,08,73,359	2,00,00,000	2,00,00,000	2,00,00,000
009- Rastriya Ucchar Shiksha Abhiyan(Central Share) (OCASPS) [ET]				
53- Major Works / Land and Buildings	...	...	14,39,52,000	20,00,00,000
<b>Total - 4202-02-104-SP-009</b>	...	...	14,39,52,000	20,00,00,000
010- Rastriya Ucchar Shiksha Abhiyan (State Share) (OCASPS) [ET]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-02-104-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	78,38,62,497	145,51,00,000	159,90,52,000	230,35,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Establishment of New Government Polytechnics [ET]				
53- Major Works / Land and Buildings	1,45,70,000	...	8,75,00,000	...
<b>Total - 4202-02-104-CS - Centrally Sponsored (New Schemes)</b>	1,45,70,000	...	8,75,00,000	...
<b>CN-Central Sector (New Schemes)</b>				
001- Establishment of New Polytechnics [ET]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	8,69,41,128	...	...	...
<b>Total - 4202-02-104-CN-001</b>	8,69,41,128	...	...	...
002- Construction of Women's Hostel [ET]				
53- Major Works / Land and Buildings	71,00,000	...	...	...
<b>Total - 4202-02-104-CN-002</b>	71,00,000	...	...	...
<b>Total - 4202-02-104-CN - Central Sector (New Schemes)</b>	9,40,41,128	...	...	...
<b>Total - 4202-02-104</b>	<b>89,24,73,625</b>	<b>145,51,00,000</b>	<b>168,65,52,000</b>	<b>230,35,00,000</b>
Voted	89,24,73,625	145,51,00,000	168,65,52,000	230,35,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-02-105 - ENGINEERING/TECHNICAL COLLAGES AND INSTITUTIONS**

**02 - TECHNICAL EDUCATION**

**105- Engineering/Technical Collages and Institutions**

**SP-State Plan (Annual Plan & XII th Plan)**

007- Development of Regional Institute of Printing Technology,  
Calcutta (Tech.) [ET]

53- Major Works / Land and Buildings	...	15,00,000	15,00,000	16,00,000
<b>Total - 4202-02-105-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	15,00,000	15,00,000	16,00,000
<b>Total - 4202-02-105</b>	...	<b>15,00,000</b>	<b>15,00,000</b>	<b>16,00,000</b>
Voted	...	15,00,000	15,00,000	16,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**02 - TECHNICAL EDUCATION**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction of Vocational Training Centres [ET]



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	28,94,213	10,00,000	10,00,000	5,00,00,000
<b>Total - 4202-02-789-SP-001</b>	28,94,213	10,00,000	10,00,000	5,00,00,000
<hr/>				
002- Establishment of New govt. Polytechnics [ET]				
53- Major Works / Land and Buildings	...	...	...	...
003- Establishment of S.D.C.s & I.T.I.s under BRGF (Central Share) (BRGFS) [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	1,65,04,243	...	...	...
60- Other Capital Expenditure	...	...	...	...
<b>Total - 4202-02-789-SP-003</b>	1,65,04,243	...	...	...
<hr/>				
005- Rastriya Ucchta Shiksha Abhiyan (Central Share) (OCASPS) [ET]				
53- Major Works / Land and Buildings	...	...	2,98,91,000	4,00,00,000
<b>Total - 4202-02-789-SP-005</b>	...	...	2,98,91,000	4,00,00,000
<hr/>				
006- Rastriya Ucchta Shiksha Abhiyan (State Share) (OCASPS) [ET]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-02-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	1,93,98,456	10,00,000	3,08,91,000	9,00,00,000
<hr/>				
<b>CN-Central Sector (New Schemes)</b>				
001- Establishment of New Polytechnics [ET]				
53- Major Works / Land and Buildings	52,50,000	...	...	...
<b>Total - 4202-02-789-CN-001</b>	52,50,000	...	...	...
<hr/>				
002- Construction of Women's Hostel [ET]				
53- Major Works / Land and Buildings	6,00,000	...	...	...
<b>Total - 4202-02-789-CN-002</b>	6,00,000	...	...	...
<hr/>				
<b>Total - 4202-02-789-CN - Central Sector (New Schemes)</b>	58,50,000	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 4202-02-789</b>	<b>2,52,48,456</b>	<b>10,00,000</b>	<b>3,08,91,000</b>	<b>9,00,00,000</b>
Voted	2,52,48,456	10,00,000	3,08,91,000	9,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-02-796 - TRIBAL AREA SUB-PLAN**

**02 - TECHNICAL EDUCATION**

**796- Tribal Area Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction of Vocational Training Centres [ET]

53- Major Works / Land and Buildings	3,00,000	10,00,000	10,00,000	10,00,000
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<b>Total - 4202-02-796-SP-001</b>	3,00,000	10,00,000	10,00,000	10,00,000
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002- Establishment of New govt. Polytechnics [ET]

53- Major Works / Land and Buildings	...	...	...	...
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003- Establishment of S.D.C.s & I.T.I.s under BRGF (Central Share) (BRGFS) [ET]

52- Machinery and Equipment/Tools and Plants	...	...	...	...
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53- Major Works / Land and Buildings	1,22,92,201	...	...	...
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60- Other Capital Expenditure	...	...	...	...
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<b>Total - 4202-02-796-SP-003</b>	1,22,92,201	...	...	...
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004- Schemes under Additional Central Assistance (Central Share) (ACA) [ET]

53- Major Works / Land and Buildings	86,76,723	...	...	...
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<b>Total - 4202-02-796-SP-004</b>	86,76,723	...	...	...
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005- Schemes under Additional Central Assistance (State Share) (ACA) [ET]

53- Major Works / Land and Buildings	1,21,17,816	70,00,000	70,00,000	74,00,000
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<b>Total - 4202-02-796-SP-005</b>	1,21,17,816	70,00,000	70,00,000	74,00,000
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007- Rastriya Ucchta Shiksha Abhiyan (Central Share) (OCASPS) [ET]

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	...	...	1,46,75,000	2,00,00,000
<b>Total - 4202-02-796-SP-007</b>	...	...	1,46,75,000	2,00,00,000
008- Rastriya Ucchatar Shiksha Abhiyan (State Share) (OCASPS) [ET]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-02-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	3,33,86,740	80,00,000	2,26,75,000	2,84,00,000
<b>CN-Central Sector (New Schemes)</b>				
001- Establishment of New Polytechnics [ET]				
53- Major Works / Land and Buildings	26,25,000	...	...	...
<b>Total - 4202-02-796-CN-001</b>	26,25,000	...	...	...
002- Construction of Women's Hostel [ET]				
53- Major Works / Land and Buildings	3,00,000	...	...	...
<b>Total - 4202-02-796-CN-002</b>	3,00,000	...	...	...
<b>Total - 4202-02-796-CN - Central Sector (New Schemes)</b>	29,25,000	...	...	...
<b>Total - 4202-02-796</b>	<b>3,63,11,740</b>	<b>80,00,000</b>	<b>2,26,75,000</b>	<b>2,84,00,000</b>
Voted	3,63,11,740	80,00,000	2,26,75,000	2,84,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-02-800 - OTHER EXPENDITURE**

**02 - TECHNICAL EDUCATION**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Constuction of Vocational Training Centres [ET]

53- Major Works / Land and Buildings	1,30,64,477	2,00,00,000	2,00,00,000	2,00,00,000
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<b>Total - 4202-02-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	1,30,64,477	2,00,00,000	2,00,00,000	2,00,00,000
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 4202-02-800</b>	<b>1,30,64,477</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>
Voted	1,30,64,477	2,00,00,000	2,00,00,000	2,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**02 - TECHNICAL EDUCATION**

**105- Engineering/Technical Collages and Institutions**

**SP-State Plan (Annual Plan & XII th Plan)**

007-Development of Regional Institute of Printing Technology,  
Calcutta (Tech.) [ET]

70-Deduct Recoveries

01-Others

*Total - 105 - Deduct - Recoveries*

*Total - 4202 - Deduct - Recoveries*

# CAPITAL EXPENDITURE

## DEMAND No. 51

### Technical Education & Training Department

### B-Capital Account of Social Services - (h) Others

### Head of Account : 4250 - Capital Outlay on Other Social Services

Voted Rs. 50,64,00,000

Charged Rs. Nil

Total Rs. 50,64,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	50,64,00,000	...	50,64,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	50,64,00,000	...	50,64,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>201- Labour</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	4,02,95,360	28,90,00,000	29,13,61,000	30,64,00,000
CS-Centrally Sponsored (New Schemes)	82,63,248	...	...	...
<b>Total - 201</b>	<b>4,85,58,608</b>	<b>28,90,00,000</b>	<b>29,13,61,000</b>	<b>30,64,00,000</b>
<b>203- Employment</b>				
SP-State Plan (Annual Plan & XII th Plan)	4,49,68,948	19,05,00,000	19,05,00,000	20,00,00,000
<b>Total - 203</b>	<b>4,49,68,948</b>	<b>19,05,00,000</b>	<b>19,05,00,000</b>	<b>20,00,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 789</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
CS-Centrally Sponsored (New Schemes)	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>Total - 796</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>9,35,27,556</b>	<b>47,95,00,000</b>	<b>48,18,61,000</b>	<b>50,64,00,000</b>
Voted	9,35,27,556	47,95,00,000	48,18,61,000	50,64,00,000
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>8,52,64,308</b>	<b>47,95,00,000</b>	<b>48,18,61,000</b>	<b>50,64,00,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	<b>82,63,248</b>	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>9,35,27,556</b>	<b>47,95,00,000</b>	<b>48,18,61,000</b>	<b>50,64,00,000</b>
Voted	9,35,27,556	47,95,00,000	48,18,61,000	50,64,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 4250-00-201 - LABOUR</b>				
<b>201- Labour</b>				
<b>NP-Non Plan</b>				
003- National Apprenticeship Scheme. [ET]				
53- Major Works / Land and Buildings	...	...	...	...
004- Craftsmen Training. [ET]				
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
003- National Apprenticeship Scheme [ET]				
53- Major Works / Land and Buildings	1,15,19,089	4,00,00,000	4,00,00,000	4,20,00,000
<b>Total - 4250-00-201-SP-003</b>	1,15,19,089	4,00,00,000	4,00,00,000	4,20,00,000
004- Craftsmen Training [ET]				
52- Machinery and Equipment/Tools and Plants	1,72,83,567	18,30,00,000	18,30,00,000	19,22,00,000
53- Major Works / Land and Buildings	79,15,996	4,50,00,000	4,50,00,000	4,73,00,000
<b>Total - 4250-00-201-SP-004</b>	2,51,99,563	22,80,00,000	22,80,00,000	23,95,00,000
007- Constitution of State Board of Examinations [ET]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	7,87,172	30,00,000	30,00,000	30,00,000
<b>Total - 4250-00-201-SP-007</b>	7,87,172	30,00,000	30,00,000	30,00,000
008- Constitution of Inspectorate for CM and S.C.V.T. [ET]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	71,226	30,00,000	30,00,000	30,00,000
<b>Total - 4250-00-201-SP-008</b>	71,226	30,00,000	30,00,000	30,00,000
009- Upgradation of I.T.Is for improving the quality of Training [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
011- Upgrading of ITI into Centre of Excellence [50:50] (State Share) [ET]				
52- Machinery and Equipment/Tools and Plants	24,68,842	1,00,00,000	1,31,99,000	1,39,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	...	20,00,000	...	...
60- Other Capital Expenditure	2,49,468	30,00,000	41,62,000	50,00,000
<b>Total - 4250-00-201-SP-011</b>	<b>27,18,310</b>	<b>1,50,00,000</b>	<b>1,73,61,000</b>	<b>1,89,00,000</b>
-----				
012- Setting up of new ITIs/SDCs under the scheme for skill development of youth in district affected by LWE(state share) [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4250-00-201-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>4,02,95,360</b>	<b>28,90,00,000</b>	<b>29,13,61,000</b>	<b>30,64,00,000</b>
-----				
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Upgradation of ITIs into Centres of Excellence [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
002- Upgradation of ITIs into Centres of Excellence (Central Share) [ET]				
52- Machinery and Equipment/Tools and Plants	32,30,801	...	...	...
53- Major Works / Land and Buildings	3,04,253	...	...	...
60- Other Capital Expenditure	47,28,194	...	...	...
<b>Total - 4250-00-201-CS-002</b>	<b>82,63,248</b>	<b>...</b>	<b>...</b>	<b>...</b>
-----				
003- Setting up of new ITIs/SDCs under the scheme for skill development of youth in district affected by LWE(Central Share) [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4250-00-201-CS - Centrally Sponsored (New Schemes)</b>	<b>82,63,248</b>	<b>...</b>	<b>...</b>	<b>...</b>
-----				
<b>Total - 4250-00-201</b>	<b>4,85,58,608</b>	<b>28,90,00,000</b>	<b>29,13,61,000</b>	<b>30,64,00,000</b>
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Voted	4,85,58,608	28,90,00,000	29,13,61,000	30,64,00,000
Charged	...	...	...	...
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>DETAILED ACCOUNT NO. 4250-00-203 - EMPLOYMENT</b>				
<b>203- Employment</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Craftsman Training [ET]				
53- Major Works / Land and Buildings	4,49,68,948	19,05,00,000	19,05,00,000	20,00,00,000
<b>Total - 4250-00-203-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>4,49,68,948</b>	<b>19,05,00,000</b>	<b>19,05,00,000</b>	<b>20,00,00,000</b>
<b>Total - 4250-00-203</b>	<b>4,49,68,948</b>	<b>19,05,00,000</b>	<b>19,05,00,000</b>	<b>20,00,00,000</b>
Voted	4,49,68,948	19,05,00,000	19,05,00,000	20,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Setting up of New ITIs/SDCs under the scheme for skill development of youth affected by LWE (State Share) [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Setting up of New ITIs/SDC under the scheme for skill development of youth affected by LWE [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Setting up of New ITIs/SDCs under the scheme for skill development of youth affected by LWE (Central Share) [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4250-00-789</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4250-00-796 - TRIBAL AREAS SUB-PLAN**

**796- Tribal Areas Sub-Plan**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Setting up of New ITIs/SDCs under the scheme for skill development of youth affected by LWE (State Share) [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Setting up New ITIs/SDCs under the scheme for skillfor skill development of youth affected by LWE [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Setting up of New ITIs/SDCs under the scheme for skill development of youth by LWE (Central Share) [ET]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4250-00-796</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4250 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**203- Employment**

**NP-Non Plan**

901-Deduct-Receipts and Recoveries on Capital Account [ET]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...	...	...	...
...	...	...	...

*Total - 203 - Deduct - Recoveries*

...	...	...	...
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**911- Deduct Recoveries of Overpayments**

**SP-State Plan (Annual Plan & XII th Plan)**

004-Craftsmen Training [ET]

70-Deduct Recoveries

01-Others

...	...	...	...
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*Total - 911 - Deduct - Recoveries*

...	...	...	...
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

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	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 4250 - Deduct - Recoveries</i>	...	...	...	...

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