

**ANALYSIS**  
**OF**  
**BUDGETED EXPENDITURE**  
**ON EDUCATION**  
**2001-02 To 2003-04**



सत्यमेव जयते

**GOVERNMENT OF INDIA**  
**MINISTRY OF HUMAN RESOURCE DEVELOPMENT**  
**(DEPARTMENT OF SECONDARY & HIGHER EDUCATION)**  
**PLANNING & MONITORING UNIT**  
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## INTRODUCTION

This publication, brought out annually, analyses the Budget provisions made by States and Central Ministries for the development of education. The present issue covers the years 2001-02 to 2003-04 .

### Source

The data contained in this publication have been compiled from the Demands for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

### Scope and Coverage

This publication gives details of the Plan and Non Plan expenditure budgeted by the education departments of States/UTs and the Centre for various sub-sectors of Education. Departments other than the Department of Education also incur some expenditure on education and an effort has been made to include the budget estimates of their expenditure on education in order to get the total picture of public expenditure on education in the country. The expenditure of other departments also includes the expenditure on research and training (formal and non-formal). It, however, excludes that portion of the budget provisions which relates to training facilities provided by such Departments to their employees for improving their professional skills or other in-service training courses.

### Limitations of data

The total amount of budget provisions on the revenue account made for education for the year 2003-04 by education departments for the States/UTs and the Centre works out to Rs.75964.78 crore (Rs.66103.60 crore in State Sector and Rs.9861.18 crore in the Central sector) which is 6.28 % more than the revised estimates of Rs.71477.55 crore for 2002-03. This amount constitutes 10.09 % of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from the revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on the capital accounts(including loans) accounted for only Rs.947.69 crore (Rs.922.03 crore in the State Sector and Rs.25.66 crore in the Central Sector). Taking into account both the revenue as well as the capital account, the total budget estimates for education for 2003-04 of the State Education Departments and the Education Departments of the Centre works out to Rs.76912.47 crore, which is 7.94 % of the total budget estimates.

The total budget provisions for 2003-04 made by the departments other than Education works out to Rs.18198.66 crore. Accordingly including the expenditure on Education by all the Departments, the total budget provisions for education on the

revenue account amounts to Rs.94163.44 crore which is 12.57% of the total budget of the Centre and the States for 2003-04 (19.77 % for the State sector and 4.85 % for the Central Sector).

The budget provisions (Revenue Account) for the Education department of the Central and the State Governments are indicated in the following table:-

**BUDGETED EXPENDITURE (REVENUE ACCOUNT)  
BY EDUCATION DEPARTMENTS**

(Rs.in crore)				
	Plan	Non-Plan	Total	Share of Plan to total exp. On education (%)
1.	2.	3.	4.	5.
<b>CENTRE</b>				
2001-02 (Actual)	5552.22	2484.76	8036.98	69.08
2002-03 (RE)	6242.33	2794.19	9036.52	69.08
2003-04 (BE)	7024.15	2837.03	9861.18	71.23
<b>STATES/UTs</b>				
2001-02 (Actual)	5131.41	51679.31	56810.72	9.03
2002-03 (RE)	4836.80	57604.23	62441.03	7.72
2003-04 (BE)	5936.47	60167.13	66103.60	8.98
<b>TOTAL (CENTRE + STATES/UTs)</b>				
2001-02 (Actual)	10683.63	54164.07	64847.70	16.47
2002-03 (RE)	11079.13	60398.42	71477.55	15.50
2003-04 (BE)	12960.62	63004.16	75964.78	17.06

About 71.23 % of the Central expenditure on education is under plan whereas in the case of States/UTs it is only 8.98 % in the year 2003-04

Elementary Education accounted for 49.54 % of the total expenditure on education in 2003-04, followed by Secondary Education which was 31.79 %. The share of University & Higher Education and Technical Education was 12.21 % and 4.19 % respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between plan and Non Plan, the following picture emerges:-

**Sector-wise Expenditure on Education by Education Department  
(Revenue Account)  
Centre and States/UTs 2003-04 (BE)**

(Rs.in crores)

	Plan Expenditure	Plan %age share	Non-Plan Expenditure	Non-Plan %age Share	Total Expenditure	Total %age Share
1.	2.	3.	4.	5.	6.	7.
Elementary Education	8337.51	64.33	29292.40	46.49	37629.91	49.54
Secondary Education	1747.29	13.48	22402.27	35.56	24149.56	31.79
Adult Education	282.39	2.18	86.93	0.14	369.32	0.49
Language Development	136.26	1.05	299.93	0.48	436.19	0.57
University & Hr. Education	1037.71	8.01	8240.52	13.08	9278.23	12.21
Technical Education	1076.59	8.31	2105.73	3.34	3182.32	4.19
General Education	336.03	2.59	543.82	0.86	879.85	1.16
Physical Education	6.83	0.05	32.55	0.05	39.38	0.05
<b>Total Education</b>	<b>12960.61</b>	<b>100.00</b>	<b>63004.15</b>	<b>100.00</b>	<b>75964.76</b>	<b>100.00</b>

## II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarizes the budget provisions for education by the Education Departments and other Departments under all the three major heads viz. (i) Revenue Account, (ii) Capital Account and (iii) Loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provisions for education and training in 2003-04 have gone up to Rs.95111.13 crore (Rs.94163.44 crore under the Revenue Account, Rs.935.09 crore under the capital Account and Rs.12.60 crore under Loans and Advances), forming 9.81% of the total budget provisions. Percentage provisions for education and training for the respective accounts are 12.51% under the Revenue Account, 0.49% under the Capital Account and under Loans and Advances is 0.05 %.

The Actual Expenditure for 2001-02, Revised Estimates 2001-2002 and Budgeted Expenditure on education provided by the education departments of both the Centre and the States for 2003-04 have been given in Table (2).

The total expenditure on education during the year 2001-02 (Actual) incurred by the Education Departments of the Centre and the States under all the three accounts; (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.65487.97 crore (Rs.8053.20 crore for Centre and Rs.57434.77 crore for States) forming 8.81% of the total expenditure of Centre and States on all the three accounts. Out of this amount, Rs.64847.70 crore is under the Revenue Account, Rs.640.25 crore under the Capital Account (outside Revenue Account) and Rs.0.02 crore under Loans and Advances. The corresponding percentages of expenditure on education under these accounts with reference to the respective total expenditure are 10.46%, 0.68% and 0.00%.

The Revised Estimates of 2002-03 provided by the Education Departments of the Centre and States rose to Rs.72188.88 crore (Rs.9062.06 crore for the Centre and Rs.63126.82 crore for the States) constituting 8.48% of the total Revised Estimates on all the three accounts. This amount comprised Rs.71477.55 crore under the Revenue Account, Rs.704.31 crore under the Capital Account and Rs.7.02 crore under Loans and Advances. The corresponding percentages of these accounts to the respective total Revised Estimates are 10.21%, 0.62% and 0.02%.

The Budget Estimates 2003-04 for education by the Education Departments of the Centre and the States under all the three accounts rose to Rs.76912.47 crore (Rs.9886.84 crore for the Centre and Rs.67025.63 crore for the States). This amount consists of Rs.75964.78 crore under the Revenue Account, Rs.935.09 crore under the Capital Account and Rs.12.60 crore under Loans & Advances. The corresponding percentages of these accounts to the respective total budget provisions works out to 10.09%, 0.49% and 0.05%.

Table (3) summarizes the total budget provisions (Revenue Account) for expenditure on education in respect of Education Departments as well as other

departments with the break-up of Plan and Non-Plan provisions for the year 2001-02 (Actuals), 2002-03 (Revised Estimates) and 2003-04 (Budget Estimates).

The Actual Expenditure on education by the Centre and the States/Union Territories (Education plus other departments) for the year 2001-02 under the Revenue Account amounted to Rs.79865.70 crore, comprising Rs.64847.70 crore by the Education Departments and Rs.15018.00 crore by the other departments. The total expenditure on education constituted 12.89 % of the total respective expenditure under the Revenue Account.

The Actual Expenditure on education by the Centre under the Revenue Account for education & training including Grant-in-aid to States/Union Territories was Rs.14119.52 crore (Rs.9559.91 crore for Plan and Rs.4559.61 crore for Non-Plan). The Central expenditure on education including training (formal & informal) constituted 4.68% of the total central expenditure (Revenue Account) .

The Actual Expenditure on education by the States/Union Territories was Rs.65746.18 crore (Rs.8342.68 crore for Plan and Rs.57403.50 crore for Non-Plan) and formed 20.67 % of the total expenditure (Revenue Account) for all States/Union Territories.

The Revised Estimates of 2002-03 for expenditure on education by the Centre and States/Union Territories under the Revenue Account amounted to Rs.89220.45 crore, comprising Rs.71477.55 crore by the Education Departments and Rs.17742.90 crore by the other departments. The total Revised Estimates for education formed 12.74% of the total Revised Estimates of expenditure (Revenue Account) .

The Revised Estimates for education by the Centre under the Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.15830.91 crore (Rs.10801.12 crore for Plan and Rs.5029.79 crore for Non-Plan). The Revised Estimates for education by the Centre including training (Formal & Informal) constituted 4.63 % (14.86% for plan and 1.89 % for Non-Plan) of the total Revised Estimates of the Centre .

The Revised Estimates for education by the States/Union Territories was Rs.73389.54 crore (Rs.8964.14 crore for Plan and Rs.64425.40 crore for Non-Plan) forming 22.46% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The budget estimates for 2003-04 (Revenue Account) for expenditure on education of the Centre and States/Union Territories amounted to Rs.94163.44 crore comprising Rs.75964.78 crore by the education departments and Rs.18198.66 crore by the other departments. The total budget for education constitutes 12.51 % of the total respective budget under the Revenue Account .

The Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.17765.90 crore, comprising

Rs.12463.68 crore for plan and Rs.5302.22 crore for Non-Plan. The Central budget for education including training (formal & informal) constituted 4.85 % (16.22% for Plan and 1.83 % for Non-Plan) of the total central budget (Revenue Account) for the year 2003-04.

The total budget provision (Revenue Account) of all States/Union territories for education and training is Rs.76397.54 crore (Rs.9279.26 crore for plan and Rs. 67118.28 crore for Non-Plan ) constituting 19.77% of the total budget (Revenue Account) for all States and Union Territories.

Table (4) indicates Plan and Non-Plan expenditure on education by the Education Departments of the Centre and the States/Union Territories alongwith total budgeted expenditure on all sectors .

In 2001-02, the actual expenditure (Revenue Account) of Education Departments of the Centre and the States/Union Territories amounted to Rs.64847.70 crore, comprising Rs.10683.63 crore for Plan and Rs.54164.07 crore for Non-Plan, forming 10.46 % of the total expenditure on all sectors. The Central expenditure for the education departments was Rs.8036.98 crore (Rs.5552.22 crore Plan and Rs.2484.76 crore for Non-Plan) whereas expenditure of the States/Union Territories was Rs.56810.72 crore, Rs.5131.41 crore for Plan and Rs.51679.31 crore for Non-Plan.

The Revised Estimates of 2002-03 of the Education Departments of Centre and States/UTs rose to Rs.71477.55 crore (Rs 11079.13 crore for Plan and Rs.60398.42 crore for Non-Plan) constituting 10.21% of the total Revised Estimates of expenditure on all sectors. The Revised Estimates for the Central Education Departments were Rs.9036.52 crore (Rs.6242.33 crore for plan and Rs.2794.79 crore for Non-Plan) whereas the Revised Estimates for the States/Union Territories were Rs.62441.03 crore (Rs.4836.80 crore for Plan and Rs.57604.23 crore for Non-Plan). The percentage of Central Plan for the Education Departments (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 8.59 % while it was 1.04% in case of Non-Plan expenditure on education.

The total budget provision (Revenue Account) of Education Departments of the Centre and the States/Union Territories for the year 2003-04 amounted to Rs.75964.78 crore, comprising Rs.12960.62 crore for Plan and Rs.63004.16 crore for Non-Plan forming 10.09% to the total budget of all sectors . The Central budget for the Education Departments was Rs.9861.18 crore (Rs.7024.15 crore for Plan and Rs.2837.03 crore for Non-Plan) whereas the budget provision for the States/Union Territories was Rs.66103.60 crore (Rs.5936.47 crore for Plan and Rs.60167.73 crore for Non-Plan). The percentage provision of Centre plan expenditure to the total plan budget was 9.14%, while it was 0.98% for Non-Plan.

Table (5) depicts the budget provisions (Revenue Account) for education including training (Formal & Informal ) at the Centre and in the States/Union Territories for the year 2003-04.

Statement (1) of the Appendices gives Ministry/Department wise details of the central budget provision for education including training (formal & informal) . This provision, which was Rs.17765.90 crore in 2003-04 constituted 4.85 % of the total central budget. The corresponding percentage of budget provision in 2001-02 and 2002-03 as 4.68 and 4.63 respectively.

Out of the total central budget (Revenue Account) for education for the year 2003-04, the share of education department of the Ministry of Human Resource Development is Rs.9861.18 crore comprising of Rs.7024.15 crore for Plan and Rs.2837.03 crore for Non-Plan. This amount included Rs.465.15 crore (Rs.461.84 crore for Plan and Rs.3.31 crore for Non-Plan) provided for Grants-in-aid to States and Union Territories, which is about 4.72 % of the total budget of the Department.

Table (6) gives the sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Departments of Education for the years 2001-02 (Actuals), 2002-03 (Revised Estimates) and 2003-04 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure is also given.

Table (6) indicates that in 2003-04 a major share of Rs.4669.40 crores or 47.35% of the total budget of the Department of Education is provided for Elementary Education. The second priority is given to University & Higher Education which is Rs.1771.64 crores or 17.97 %, of which the lion's share of Rs.1630.50 crore is to be operated through the University Grants Commission. The third priority is given to Technical Education which is Rs.1544.92 crore or 15.67%; Rs.1408.38 crore or 14.28 % for Secondary Education and Rs.235.23 crore forming 2.39% for Adult Education and Rs.151.82 crores or 1.54% for Language Development Programmes, Rs.79.14 crores or 0.80% for general purposes including research, scholarships, international co-operation and Rs..65 crores forming 0.01% for Physical Education (promotion of yoga).

#### 2003-04 (B.E) (Revenue Account)

Sl.No.	Sector	Expenditure on Education by Centre (Rs. in crore)	%age to total Expenditure
1.	2.	3.	4.
1.	Elementary Education	4669.40	47.35
2.	University & Higher Education	1771.64	17.97
3.	Technical Education	1544.92	15.67
4.	Secondary Education	1408.38	14.28
5.	Adult Education	235.23	2.39
6.	Language Education	151.82	1.54
7.	General Education	79.14	0.80
8.	Physical Education	0.65	0.01
	<b>Total</b>	<b>9861.18</b>	<b>100.00</b>

Besides the Education Departments, other Central Ministries and Departments have also made budget provision for education during 2003-04 (Ministry of Agriculture Rs.1545.44 crore, Ministry of Defence Rs.138.44 crore, Ministry of Environment and Forests Rs.48.06 crore, Ministry of Health and Family Welfare Rs.1034.19 crore, Ministry of Information and Broadcasting Rs.70.39 crore, Ministry of Railways Rs.182.34 crore, Ministry of Tribal Affairs Rs.129.94 crore, Ministry of Water Resources Rs.4.16 crore, Ministry of Justice & Empowerment Rs.500.93 crore, Ministry of Tourism and Culture Rs.563.82 crore, Department of Women and child Development Rs.2653.39 crore, Ministry of Small Scale Industry Rs.9.55 crore etc.) .

### **III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME**

Table 7 indicates the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account and Net State Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their Net State Domestic Product is also worked out.

**It is observed from the table that total expenditure on the Revenue Account at the all India level during 2003-04 formed 28.90 % of the total Gross Domestic Product (GDP) and only 3.02 % of the GDP was provided in the budgets of the education departments. When the provision for education for all departments including education departments is taken into account this percentage works out to be 3.74 %.**

### **IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)**

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/UTs and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure under Revenue Account.

Table 8 indicates the provision of capital expenditure outside the Revenue Account and loans for education by the Education Departments of all States and Union Territories and at the centre for the year 2001-02 (Actuals), 2002-03 (Revised Estimates) and 2003-04 (Budget Estimates). A provision of Rs.25.66 crore under the capital account (outside the Revenue Account) and nil under loans and advances was made for the Education Department at the Centre for the year 2003-04.

The total capital expenditure outside the Revenue Account and loans for education by the Education Departments of all States/UTs amounted to Rs.909.43 crore and Rs.12.60 crore respectively during 2003-04.

Statement (29) in the Appendices indicates the State-wise capital expenditure



outside the Revenue Account and loans for education made by the Education Departments of all States/UTs for the year 2001-02(Actual) which amounted to Rs.624.04 crore constituting 1.23% of the total capital account outside the Revenue Account. Among States, this percentage is highest in the case of Sikkim (8.23%) and no provision was made in Arunachal Pradesh, J and K. Jharkhand, Manipur, and Meghalaya. Among Union Territories, this percentage is in the range of 1.94 % for Lakshadweep and 31.82% in Delhi.

During 2001-02 (Actuals), the total loans provided by the Education Departments of all States/UTs amounted to Rs.0.02 crore forming a negligible percentage of the total loan and advances. None of the States and Union Territory had provided for loans other than Tamil Nadu.

Statement (30) in the Appendices shows the Revised Estimates of capital expenditure on education for all States/UTs in 2002-03 which increased to Rs.678.77 crore forming 0.97% of the total capital expenditure outside the Revenue Account for all States/UTs. This percentage varies from 0.02% in Arunachal Pradesh to 7.70 % in Sikkim. Among Union Territories, the highest percentage is observed in A. & N. Island 6.92% and the lowest in Dadra and Nagar Haveli 1.92%.

Loans and advances for education proposed by education departments of all States/UTs amounted to Rs.7.02 crore or 0.04% of the total loans and advances for all States/UTs. Among States, this percentage is highest in the case of Chhattisgarh, (5.65%) and lowest in the case of Assam, Haryana, Uttar Pradesh and West Bengal. States like Andhra Pradesh, Arunachal Pradesh, Bihar, Gujarat, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Manipur, Meghalaya, Mizoram, Nagaland, Rajasthan, Sikkim, Tripura and Uttaranchal made no provision under this head. None among the Union Territories had made any provision under this head.

Statement (31) in the Appendices shows State/UTs wise capital expenditure outside the Revenue Account and loans for education provided by the Education Departments for the years 2003-04 (Budget Estimates). The total budgeted capital expenditure outside the Revenue Account proposed for education amounts to Rs.909.43 crore forming 0.71% of the total capital expenditure outside the Revenue Account for all States/UTs. This percentage is highest in the case of Sikkim (3.71%) and the lowest in the case of Arunachal Pradesh (0.01 %). Among Union Territories, it ranged from 2.10% in Chandigarh to 6.17% in Pondicherry.

A provision of Rs.12.60 crore was made for loans for education by the Education Departments of all States/UTs taken together, constituting 0.08% of the total loans and advances for all departments. No provision for loans was made in Andhra Pradesh, Arunachal Pradesh, Bihar, Chhattisgarh, Gujarat, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Rajasthan, Sikkim, Rajasthan, Tripura, Uttaranchal, Uttar Pradesh and West Bengal. Among the States, the highest percentage provision was made by Goa(29.88%) and the lowest by Assam, (0.02 %). No provision for loans was made by the Union Territories.

Table (9) indicates the States/Union Territory-wise percentage provision for education to the total State budget under the capital account and loans and advances for the year 2001-02 (Actuals), 2002-03 (Revised estimates) and 2003-04 (Budget Estimates).

## **V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE AND CAPITAL ACCOUNT)**

Statement (32) in the Appendices gives in summary form the budget provision for education by the Education Departments under all the three accounts i.e. (i) Revenue Account, (ii) capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 2003-04 (BE). The provisions have been indicated separately for each State and Union Territory and for the Centre.

Col.(3) of the Statement indicates the total Revenue Account for the Education Departments Rs.75964.76 crore which comprises Rs.64392.11 crore for States, Rs.1711.46 crore for Union Territories and Rs.9861.18 crore for the Centre. According to the State-wise distribution of funds for education by the Education Departments under the Revenue Account, the highest amount of Rs.8426.78 crore is proposed by Maharashtra followed by Uttar Pradesh, Rs.6227.30 crore and Tamil Nadu Rs.4914.20 crore.

Similarly, under Col.(6), the total capital expenditure on education comes to Rs 935.09 crore comprising Rs.751.78 crore for the State Education Departments, Rs.157.65 crore for the Union Territories Education Departments and Rs.25.66 crore for the Centre.

A total amount of Rs.12.60 crore is shown as loans for education under col.(9) which is for the States. The Union Territories and Centre have no provision under this head.

In terms of percentages, 17.11% of the total Revenue Account of all Departments for all States/UTs has been provided for education while 2.69% is proposed for the Centre. The combined percentage of education departments of the States/UTs and the centre to the total budget (Revenue Account) works out to 10.09%.

The percentage provision on the capital account outside the Revenue Account of the Education Departments for all States/UTs works out to 0.71% while for the Centre, it was 0.04%. The combined percentage provision for States/UTs and the Centre is 0.49%.

The share of loans for education by the Education Departments of all States to the total loans and advances is 0.05% and no amount is proposed for the Centre.

The combined percentage provision made by the Education Departments of all

States/UTs and the Centre on Revenue account, Capital Account and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to 7.94% (12.64% for States/UTs and 2.25 % for the centre).

Statement No.33 in the Appendices shows the Total State Budget of all States/UTs and Centre for the year 2001-02 (Actuals), 2002-03 (Revised Estimates) and Budget-Estimates for 2003-04.

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## **ANALYTICAL TABLES**

**Table No. (1) - Budgeted Expenditure on Education By Education Department and Other Departments**

( Rs. in crore )

1	2001-02 ( Actual )			2002 - 2003 ( R E )			2003 - 2004 ( B E )		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total
2	3	4	5	6	7	8	9	10	
<b>Centre</b>									
Revenue	8036.98	6082.54	14119.52 ( 4.68 )	9036.52	6794.39	15830.91 ( 4.63 )	9861.18	7904.72	17765.90 ( 4.85 )
Capital	16.22	0.00	16.22 ( 0.04 )	25.54	0.00	25.54 ( 0.06 )	25.66	0.00	25.66 ( 0.04 )
Loans and Advances	0.00	0.00	0.00 ( 0.0 )	0.00	0.00	0.00 ( 0.0 )	0.00	0.00	0.00 ( 0.0 )
Total	8053.20	6082.54	14135.74 ( 3.90 )	9062.06	6794.39	15856.45 ( 3.92 )	9886.84	7904.72	17791.56 ( 4.05 )
<b>States/UTs</b>									
Revenue	56810.72	8935.46	65746.18 ( 20.67 )	62441.03	10948.51	73389.54 ( 20.46 )	66103.60	10293.94	76397.54 ( 19.77 )
Capital	624.03	0.00	624.03 ( 1.23 )	678.77	0.00	678.77 ( 0.97 )	909.43	0.00	909.43 ( 0.71 )
Loans and Advances	0.02	0.00	0.02 (0.00)	7.02	0.00	7.02 (0.04)	12.60	0.00	12.60 (0.08)
Total	57434.77	8935.46	66370.23 ( 17.41 )	63126.82	10948.51	74075.33 ( 16.58 )	67025.63	10293.94	77319.57 ( 14.58 )
<b>Total ( Centre + States/UTs)</b>									
Revenue	64847.70	15018.00	79865.70 (12.89)	71477.55	17742.90	89220.45 ( 12.74 )	75964.78	18198.66	94163.44 ( 12.51 )
Capital	640.25	0.00	640.25 ( 0.68 )	704.31	0.00	704.31 (0.62)	935.09	0.00	935.09 (0.49)
Loans and Advances	0.02	0.00	0.02 (0.00)	7.02	0.00	7.02 (0.02)	12.60	0.00	12.60 (0.05)
Total	65487.97	15018.00	80505.97 ( 10.83 )	72188.88	17742.90	89931.78 ( 10.57 )	76912.47	18198.66	95111.13 ( 9.81 )

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (2) - Budgeted Expenditure on Education By Education Department vis-à-vis Total Budget

( Rs. in crore )

	2001-02 ( Actual )			2002 - 2003 ( R E )			2003 - 2004 ( B E )		
	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total
1	2	3	4	5	6	7	8	9	10
<b><u>Centre</u></b>									
Revenue	8036.98	301611.00	2.66	9036.52	341648.00	2.64	9861.18	366227.00	2.69
Capital	16.22	42879.00	0.04	25.54	43952.00	0.06	25.66	63057.00	0.04
Loans and Advances	0.00	17963.00	0.00	0.00	18413.00	0.00	0.00	9511.00	0.00
Total	8053.20	362453.00	2.22	9062.06	404013.00	2.24	9886.84	438795.00	2.25
<b><u>States/UTs</u></b>									
Revenue	56810.72	318102.14	17.86	62441.03	358741.87	17.41	66103.60	386360.94	17.11
Capital	624.03	50801.88	1.23	678.77	70071.43	0.97	909.43	128679.30	0.71
Loans and Advances	0.02	12314.45	0.00	7.02	18042.08	0.04	12.60	15413.46	0.08
Total	57434.77	381218.47	15.07	63126.82	446855.38	14.13	67025.63	530453.70	12.64
<b><u>Total ( Centre + States/UTs)</u></b>									
Revenue	64847.70	619713.14	10.46	71477.55	700389.87	10.21	75964.78	752587.94	10.09
Capital	640.25	93680.88	0.68	704.31	114023.43	0.62	935.09	191736.30	0.49
Loans and Advances	0.02	30277.45	0.00	7.02	36455.08	0.02	12.60	24924.46	0.05
Total	65487.97	743671.47	8.81	72188.88	850868.38	8.48	76912.47	969248.70	7.94

**Table No. (3) - Budgeted Expenditure by Education Department and Other Departments ( Revenue Account )**

( Rs. in crore )

1	2001-02 ( Actual )			2002 - 2003 ( R E )			2003 - 2004 ( B E )		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education	Other	Total	Education	Other	Total	Education	Other	Total
	Deptt.	Deptt.		Deptt.	Deptt.		Deptt.	Deptt.	
<b>Centre</b>									
Plan	5552.22	4007.69	9559.91 ( 15.50 )	6242.33	4558.79	10801.12 ( 14.86 )	7024.15	5439.53	12463.68 ( 16.22 )
Non Plan	2484.76	2074.85	4559.61 ( 1.90 )	2794.19	2235.60	5029.79 ( 1.89 )	2837.03	2465.19	5302.22 ( 1.83 )
Total	8036.98	6082.54	14119.52 ( 4.68 )	9036.52	6794.39	15830.91 ( 4.63 )	9861.18	7904.72	17765.90 ( 4.85 )
<b>States/UTs</b>									
Plan	5131.41	3211.27	8342.68 ( 17.62 )	4836.80	4127.34	8964.14 ( 15.06 )	5936.47	3342.79	9279.26 ( 14.41 )
Non Plan	51679.31	5724.19	57403.50 ( 21.20 )	57604.23	6821.17	64425.40 ( 21.53 )	60167.13	6951.15	67118.28 ( 20.85 )
Total	56810.72	8935.46	65746.18 ( 20.67 )	62441.03	10948.51	73389.54 ( 22.46 )	66103.60	10293.94	76397.54 ( 19.77 )
<b>Total ( Centre + States/UTs)</b>									
Plan	10683.63	7218.96	17902.59 ( 16.42 )	11079.13	8686.13	19765.26 ( 14.96 )	12960.62	8782.32	21742.94 ( 15.39 )
Non Plan	54164.07	7799.04	61963.11 ( 12.13 )	60398.42	9056.77	69455.19 ( 12.22 )	63004.16	9416.34	72420.50 ( 11.85 )
Total	64847.70	15018.00	79865.70 ( 12.89 )	71477.55	17742.90	89220.45 ( 12.74 )	75964.78	18198.66	94163.44 ( 12.51 )

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

**Table (4) - Plan and Non-Plan Budgeted Expenditure by Education Department with percentage ( Revenue Account )**

( Rs. in crore )

1	2001-02 ( Actual )			2002 - 2003 ( R E )			2003 - 2004 ( B E )		
	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure
2	3	4	5	6	7	8	9	10	
<b><u>Centre</u></b>									
Plan	5552.22	61657.00	9.01	6242.33	72669.00	8.59	7024.15	76843.00	9.14
Non Plan	2484.76	239954.00	1.04	2794.19	268979.00	1.04	2837.03	289384.00	0.98
Total	8036.98	301611.00	2.66	9036.52	341648.00	2.64	9861.18	366227.00	2.69
<b><u>States/UTs</u></b>									
Plan	5131.41	47361.03	10.83	4836.80	59446.27	8.14	5936.47	64409.17	9.22
Non Plan	51679.31	270741.11	19.09	57604.23	299295.60	19.25	60167.13	321951.77	18.69
Total	56810.72	318102.14	17.86	62441.03	358741.87	17.41	66103.60	386360.94	17.11
<b><u>Total ( Centre + States/UTs)</u></b>									
Plan	10683.63	109018.03	9.80	11079.13	132115.27	8.39	12960.62	141252.17	9.18
Non Plan	54164.07	510695.11	10.61	60398.42	568274.60	10.63	63004.16	611335.77	10.31
Total	64847.70	619713.14	10.46	71477.55	700389.87	10.21	75964.78	752587.94	10.09



**Table ( 5 ) - Total Budget Provision for Education and Training 2003 - 2004 ( Revenue Account )**

( Rs. in crore )

Source	EDUCATION			TRAINING			Grand Total
	Education Deptt.	Other Deptt.	Total	Formal	Informal	Total	
1	2	3	4	5	6	7	8
Central Govt. ( Including Grant-in -aid to States/UTs.)	9861.18 ( 2.69 )	6963.23 ( 1.90 )	16824.41 ( 4.59 )	719.73 ( 0.20 )	221.76 ( 0.06 )	941.49 ( 0.26 )	17765.90 ( 4.85 )
States/UTs.	66103.58 ( 17.11 )	8388.60 ( 2.17 )	74492.18 ( 19.28 )	1865.80 ( 0.48 )	39.50 ( 0.01 )	1905.30 ( 0.49 )	76397.48 ( 19.77 )
<b>Total</b>	<b>75964.76</b>	<b>15351.83</b>	<b>91316.59</b>	<b>2585.53</b>	<b>261.26</b>	<b>2846.79</b>	<b>94163.38</b>

Note :- Figures in brackets indicate percentage to total budget of all sectors.

Table No. 6 :- Budgeted Expenditure on Education Department by Centre ( Revenue Account )

( Rs. in crore )

Name of the Schemes	2001-02(Actual)			2002-2003 (R.E. )			2003-2004 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
1. Elementary Education	3569.16	2.20	3571.36	3762.07	2.30	3764.37	4667.00	2.40	4669.40
2. Secondary Education	614.15	616.78	1230.93	524.35	716.20	1240.55	669.00	739.38	1408.38
3. Physical Education	0.25	0.40	0.65	0.68	0.65	1.33	0.00	0.65	0.65
4. University Education	544.73	1102.98	1647.71	569.41	1178.96	1748.37	615.00	1156.64	1771.64
5. Adult Education	171.28	1.92	173.20	209.93	2.28	212.21	233.00	2.23	235.23
6. Languages									
A) Hindi	38.83	9.94	48.77	53.76	12.35	66.11	65.35	13.40	78.75
B) M I L	17.13	6.80	23.92	16.53	8.55	25.08	17.58	8.42	26.00
C) Sanskrit	30.50	12.00	42.50	30.94	15.26	46.20	31.07	16.00	47.07
7. Scholarships	0.03	0.34	0.37	0.90	1.05	1.95	8.00	2.18	10.18
8. Book Promotion	13.64	6.36	20.00	6.80	7.08	13.88	12.00	9.40	21.40
9. INC/UNESCO Unit	0.80	5.99	6.79	2.87	8.07	10.94	2.00	7.90	9.90
10. Planning Norms	2.86	2.10	4.96	3.10	2.48	5.58	3.15	2.55	5.70
11. Administration	0.00	2.65	2.65	0.00	3.73	3.73	1.00	4.71	5.71
12. Technical Education	548.41	693.44	1241.85	537.88	811.18	1349.06	700.00	844.92	1544.92
13 Lump Sum Provision for North Eastren Areas & Sikkim	0.00	0.00	0.00	523.11	0.00	523.11	0.00	0.00	0.00
14 Secretariate	0.45	20.86	21.31	0.00	24.05	24.05	0.00	26.25	26.25
<b>Total - Education</b>	<b>5552.22</b>	<b>2484.76</b>	<b>8036.98</b>	<b>6242.33</b>	<b>2794.19</b>	<b>9036.52</b>	<b>7024.15</b>	<b>2837.03</b>	<b>9861.18</b>

Table No. 6 :- Budgeted Expenditure on Education Department by Centre ( Revenue Account )

( Rs. in crore )

Name of the Schemes	2001-02(Actual)			2002-2003 (R.E. )			2003-2004 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
<b>Elementary Education</b>									
1 Operation Blackboard	497.98	0.00	497.98	20.09	0.00	20.09	0.00	0.00	0.00
2 Establishment of Innovative Primary Schools in Rural Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Strengthening of Teachers Training Institutes	172.82	0.00	172.82	148.01	0.00	148.01	207.00	0.00	207.00
4 Non-formal Education	83.23	0.00	83.23	9.80	0.00	9.80	0.00	0.00	0.00
5 Shiksha Karmi Project in Rajasthan (EAP)	10.00	0.00	10.00	15.02	0.00	15.02	10.00	0.00	10.00
6 Mahila Samakhya (EAP)	7.74	0.00	7.74	9.00	0.00	9.00	30.00	0.00	30.00
7 National Council of Teacher Education Bihar Education Project	4.50	0.00	4.50	4.50	0.00	4.50	6.25	0.00	6.25
8 Bai Bhawan Society	3.50	2.20	5.70	3.60	2.30	5.90	4.00	2.40	6.40
9 Lok Jumbish/Rajasthan	50.00	0.00	50.00	60.00	0.00	60.00	70.00	0.00	70.00
10 District Primary Education Programme (EAP)	1199.35	0.00	1199.35	1237.00	0.00	1237.00	1200.00	0.00	1200.00
DPEP Domestic Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 National Programme of Nutritional Support to Primary Education	1030.27	0.00	1030.27	1021.50	0.00	1021.50	1175.00	0.00	1175.00
12 National Programme of Media Publicity and Advocacy of UEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Sarva Shiksha Abhiyan	499.77	0.00	499.77	1220.03	0.00	1220.03	1951.25	0.00	1951.25

14	Special Assistance to States/UTs for implementary the proposals to make Ele- mentary Education as fundamental Right				0.00	0.00	0.00	0.00	0.00	0.00
15	National Programme for Women's Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Joint GOI - UN Programme for Primary Education	10.00	0.00	10.00	13.50	0.00	13.50	5.00	0.00	5.00
17	Educational Dev. Of NE States & Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Kasturba Gandhi Swatantra Vidyalaya	0.00	0.00	0.00	0.02	0.00	0.02	8.50	0.00	8.50
<b>Total - Elementary Education</b>		<b>3569.16</b>	<b>2.20</b>	<b>3571.36</b>	<b>3762.07</b>	<b>2.30</b>	<b>3764.37</b>	<b>4667.00</b>	<b>2.40</b>	<b>4669.40</b>
<b>Secondary Education</b>										
1	N C E R T	8.37	30.00	38.37	15.05	35.00	50.05	14.00	36.00	50.00
2	Navodaya Vidyalayas	350.49	93.14	443.63	324.00	122.60	446.60	360.00	130.00	490.00
3	Kendriya Vidyalayas	81.10	481.14	562.24	76.50	544.77	621.27	85.00	559.00	644.00
4	Vocationalisation of Education	37.15	0.00	37.15	10.00	0.00	10.00	0.00	0.00	0.00
5	Information Communication Tech. in Schools	73.65	0.00	73.65	24.90	0.00	24.90	111.00	0.00	111.00
6	Integrated Education for Disabled Children	21.30	0.00	21.30	31.50	0.00	31.50	35.00	0.00	35.00
7	Educational Technology Programme (INSAT) Cell	7.61	0.00	7.61	0.00	0.00	0.00	0.00	0.00	0.00
8	Quality Improvement in Schools	17.20	0.00	17.20	20.70	0.00	20.70	26.00	0.00	26.00
9	Environmental Orientation to School Education	2.56	0.00	2.56	0.00	0.00	0.00	0.00	0.00	0.00
10	Tibetan School Society Admn.	2.45	11.58	14.03	2.70	12.50	15.20	3.00	13.00	16.00
11	Population Education Project (EAP)	1.15	0.00	1.15	1.00	0.00	1.00	0.00	0.00	0.00
12	Open School Programme	5.30	0.00	5.30	8.00	0.00	8.00	15.00	0.00	15.00
13	International Science Olympiad	0.16	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00
14	Strengthening Culture/Art Value in Educational Institutes Implementing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Assistance to Non-Govt. Orgn. for Strengthening Boarding/Hostel	5.66	0.00	5.66	10.00	0.00	10.00	20.00	0.00	20.00
16	Others	0.00	0.92	0.92	0.00	1.33	1.33	0.00	1.38	1.38
<b>Total-Secondary Education</b>		<b>614.15</b>	<b>616.78</b>	<b>1230.93</b>	<b>524.35</b>	<b>716.20</b>	<b>1240.55</b>	<b>669.00</b>	<b>739.38</b>	<b>1408.38</b>
1	Promotion of Yoga	0.25	0.40	0.65	0.68	0.65	1.33	0.00	0.65	0.65
<b>Total-Physical Education</b>		<b>0.25</b>	<b>0.40</b>	<b>0.65</b>	<b>0.68</b>	<b>0.65</b>	<b>1.33</b>	<b>0.00</b>	<b>0.65</b>	<b>0.65</b>

<b>University and Higher Education</b>										
1	U G C	439.78	1020.68	1460.46	508.09	1101.39	1609.48	516.75	1113.80	1630.55
2	I G N O U	52.56	1.50	54.06	35.30	0.00	35.30	67.00	1.00	68.00
3	Programmes to strengthen Science Research	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Indian Council of Social Science Research	15.24	15.73	30.97	15.75	24.00	39.75	17.50	24.00	41.50
5	Indian Council of Historical Research	2.07	3.21	5.28	2.52	4.50	7.02	2.80	5.00	7.80
6	Association of Indian University	0.25	0.25	0.50	0.36	0.25	0.61	0.40	0.25	0.65
7	Establishment of Rural Universities	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.80
8	Dr. Zakir Hussain Memorial College, Delhi	0.00	0.38	0.38	0.10	0.40	0.50	0.40	0.40	0.80
9	Setting up of Commonwealth University Training of University Administrators	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Grants to Shastri Indo-Canadian Institute	0.00	1.20	1.20	0.00	2.00	2.00	0.00	1.93	1.93
11	IAS, Shimla	2.46	3.17	5.63	2.72	3.75	6.47	2.75	4.00	6.75
12	Grants to Institution of Higher Learning of All India Importance	0.59	0.10	0.69	0.60	0.10	0.70	1.30	0.10	1.40
13	I C P R	2.12	2.10	4.22	2.16	2.17	4.33	2.40	2.40	4.80
14	Project of History of Indian Science, Philosophy of Culture	1.65	0.00	1.65	1.71	0.00	1.71	1.90	0.00	1.90
15	Upgradation of Universities/Colleges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Improvement in salary scale of Univ. & college teachers	0.00	52.24	52.24	0.00	37.99	37.99	0.00	1.00	1.00
17	Free Education for Girls	0.00	0.00	0.00	0.10	0.00	0.10	1.00	0.00	1.00
18	Others	0.00	2.42	2.42	0.00	2.41	2.41	0.00	2.76	2.76
<b>University &amp; Hr. Education</b>		<b>544.73</b>	<b>1102.98</b>	<b>1647.71</b>	<b>569.41</b>	<b>1178.96</b>	<b>1748.37</b>	<b>615.00</b>	<b>1156.64</b>	<b>1771.64</b>

<b>Adult Education</b>										
1	Volunatary Organisation	15.00	0.00	15.00	21.50	0.00	21.50	24.50	0.00	24.50
3	Post Literacy	95.63	0.00	95.63	130.73	0.00	130.73	145.00	0.00	145.00
6	Technology Demonstration Vol. Agencies & S.R.C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	National Literacy Mission Authority	0.06	0.00	0.06	1.50	0.00	1.50	1.00	0.00	1.00
8	Special Project for Eradication	17.74	0.00	17.74	22.00	0.00	22.00	25.00	0.00	25.00
9	Directorate of Adult Education	15.00	1.63	16.63	10.45	1.73	12.18	10.75	1.68	12.43
10	Grants to Shramik Vidyapeeths	25.00	0.28	25.28	22.50	0.35	22.85	25.00	0.35	25.35
11	Population Education in Adult Education (EAP) Programmes	2.24	0.00	2.24	1.25	0.00	1.25	1.25	0.00	1.25
12	National Institute of Adult Education	0.60	0.00	0.60	0.00	0.00	0.00	0.50	0.00	0.50
13	Jan Shikshan Sansthan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Cultural Exchange Programme in the field of Adult Education	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
15	Others	0.00	0.01	0.01	0.00	0.20	0.20	0.00	0.20	0.20
<b>Adult Education</b>		<b>171.28</b>	<b>1.92</b>	<b>173.20</b>	<b>209.93</b>	<b>2.28</b>	<b>212.21</b>	<b>233.00</b>	<b>2.23</b>	<b>235.23</b>
<b>Language Development</b>										
<b>A) HINDI</b>										
1	Directorate of Hindi	4.45	4.08	8.52	5.50	5.10	10.60	5.50	5.50	11.00
2	Commission for Scientific and Technology Terminology	1.50	1.22	2.72	1.89	1.25	3.14	2.10	1.40	3.50
3	Grants to Hindi Shiksha Mandal, Agra	5.70	4.65	10.35	5.67	6.00	11.67	5.75	6.50	12.25
4	Appointment and Training of Hindi Teachers in Non-Hindi Speaking States/UTs	10.00	0.00	10.00	10.35	0.00	10.35	11.50	0.00	11.50
5	Strengthening Culture/Art Value in Educational Institution implementing	1.89	0.00	1.89	2.00	0.00	2.00	9.00	0.00	9.00
6	Area Intensive and Madarsa Modernization Prog.	15.29	0.00	15.29	28.35	0.00	28.35	31.50	0.00	31.50
<b>Total - Hindi</b>		<b>38.83</b>	<b>9.94</b>	<b>48.77</b>	<b>53.76</b>	<b>12.35</b>	<b>66.11</b>	<b>65.35</b>	<b>13.40</b>	<b>78.75</b>

<b>BJM I L</b>										
5	Regional Language Centre	1.30	4.15	5.45	1.42	5.13	6.55	0.00	0.00	0.00
6	National Council for Promotion of Urdu Language	8.50	0.00	8.50	9.50	0.00	9.50	9.75	0.00	9.75
7	Central Institute of Indian Languages, Mysore (Bharatiya Bhasha Sansthan)	3.14	2.15	5.28	3.94	2.62	6.56	5.98	7.62	13.60
8	National Council for Promotion of Sindhi	0.20	0.00	0.20	0.36	0.00	0.36	0.40	0.00	0.40
9	Scheme of Financial Assistance to English Teaching Institutes and District Centres for English	1.50	0.00	1.50	0.90	0.00	0.90	1.00	0.00	1.00
10	Financial Assistance to Regional Institutes of English	1.29	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00
11	English Language Teaching Institutes and other Organisations engaged in E.L.T.	0.20	0.00	0.20	0.36	0.00	0.36	0.40	0.00	0.40
12	Appointment of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Appointment of Urdu Teachers and Incentive for Teaching Study of Urdu	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Establishment of National Translation of Interpretation Trust									
15	Production of Books	0.00	0.50	0.50	0.00	0.80	0.80	0.00	0.80	0.80
16	National Council for Promotion of Kashmiri Language	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	National Commission for Indian Languages	0.00	0.00	0.00	0.05	0.00	0.05	0.05	0.00	0.05
<b>Total - M I L</b>		<b>17.13</b>	<b>8.80</b>	<b>23.92</b>	<b>16.53</b>	<b>8.55</b>	<b>25.08</b>	<b>17.58</b>	<b>8.42</b>	<b>26.00</b>
<b>SANSKRIT</b>										
18	Rashtriya Sanskrit Sansthan Tirupathi	15.57	12.00	27.57	18.23	15.26	33.49	15.07	16.00	31.07
19	Grants to Rashtriya Veda Vidya Pratishthan	0.66	0.00	0.66	1.00	0.00	1.00	3.00	0.00	3.00
20	Development of Sanskrit Education in States/UTs	12.27	0.00	12.27	11.71	0.00	11.71	13.00	0.00	13.00
21	Financial Assistance for Modernisation of Madrassa Education	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - Sanskrit</b>		<b>30.50</b>	<b>12.00</b>	<b>42.50</b>	<b>30.94</b>	<b>15.26</b>	<b>46.20</b>	<b>31.07</b>	<b>16.00</b>	<b>47.07</b>
<b>Total - DEVELOPMENT OF LANGUAGES</b>		<b>86.45</b>	<b>28.74</b>	<b>115.20</b>	<b>101.23</b>	<b>36.16</b>	<b>137.39</b>	<b>114.00</b>	<b>37.82</b>	<b>151.82</b>

<b>Scholarships</b>										
1	National Scholarships Schemes	0.02	0.00	0.02	0.54	0.00	0.54	5.00	0.00	5.00
2	Scholarships for Talented Children	0.01	0.00	0.01	0.36	0.00	0.36	3.00	0.00	3.00
<b>Total - Scholarships</b>		<b>0.03</b>	<b>0.34</b>	<b>0.37</b>	<b>0.90</b>	<b>1.05</b>	<b>1.95</b>	<b>8.00</b>	<b>2.18</b>	<b>10.18</b>
<b>Book Promotion</b>										
1	Grants to National Book Trust	11.69	6.10	17.79	3.80	6.78	10.58	6.70	9.00	15.70
3	Grants for Book Promotion Activities and Vol. Organisations	0.36	0.00	0.36	0.70	0.00	0.70	1.00	0.00	1.00
6	Organising Seminars of Workshops on Copyright Matters	0.72	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00
7	Financial Assistance on Intellectual Property Right	0.79	0.00	0.79	1.60	0.00	1.60	2.80	0.00	2.80
8	Modernisation of Copyright office	0.08	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00
9	Educational Libraries	0.00	0.00	0.00	0.30	0.00	0.30	0.50	0.00	0.50
10	Scheme of Financial Assistance on WTO Studies	0.00	0.00	0.00	0.40	0.00	0.40	1.00	0.00	1.00
11	International Copyright	0.00	0.26	0.26	0.00	0.30	0.30	0.00	0.40	0.40
<b>Total - BOOK PROMOTION</b>		<b>13.64</b>	<b>6.36</b>	<b>20.00</b>	<b>6.80</b>	<b>7.08</b>	<b>13.88</b>	<b>12.00</b>	<b>9.40</b>	<b>21.40</b>
<b>Planning and Administration</b>										
<b>INC INC/UNESCO</b>										
1	Auroville Management	0.50	0.65	1.15	1.21	0.61	1.82	1.35	0.73	2.08
2	Contribution of UNESCO	0.00	4.69	4.69	0.00	6.85	6.85	0.00	6.03	6.03
3	Strengthening of External Academic Relation	0.02	0.00	0.02	0.55	0.00	0.55	0.50	0.00	0.50
4	Re-organisation of the INC Library	0.00	0.42	0.42	0.02	0.32	0.34	0.10	0.15	0.25
5	Holding of Meetings of Committees/Conference etc.	0.01	0.23	0.23	0.14	0.29	0.43	0.00	0.99	0.99
6	Strengthening of Vol. Orgns. engaged in UNESCO's Programme and Activities	0.01	0.00	0.01	0.05	0.01	0.06	0.05	0.00	0.05
7	Bharat Shiksha Kosh	0.00	0.00	0.00	0.90	0.00	0.90	0.00	0.00	0.00
8	Mission D I - L' inde Paris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Educational Development for NE States & Sikkim	0.26	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - INC/UNESCO</b>		<b>0.80</b>	<b>5.99</b>	<b>6.79</b>	<b>2.87</b>	<b>8.07</b>	<b>10.94</b>	<b>2.00</b>	<b>7.90</b>	<b>9.90</b>



<b>Planning Norms</b>										
9	National Institute of Educational Planning and Administration (NIEPA)	2.20	2.19	4.30	2.40	2.48	4.88	2.25	2.55	4.80
10	Scheme of Studies	0.66	0.00	0.66	0.70	0.00	0.70	0.90	0.00	0.90
<b>Total - PLANNING NORMS</b>		<b>2.86</b>	<b>2.10</b>	<b>4.96</b>	<b>3.10</b>	<b>2.48</b>	<b>5.58</b>	<b>3.15</b>	<b>2.55</b>	<b>5.70</b>
<b>Statistics</b>										
13	Strengthening of Statistical Machinery in States	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
14	Administration & Sectt.	0.00	2.65	2.65	0.00	3.73	3.73	0.00	4.71	4.71
<b>Total - STATISTICS</b>		<b>0.00</b>	<b>2.65</b>	<b>2.65</b>	<b>0.00</b>	<b>3.73</b>	<b>3.73</b>	<b>1.00</b>	<b>4.71</b>	<b>5.71</b>
<b>Secretariate</b>		<b>0.00</b>	<b>20.86</b>	<b>20.86</b>	<b>0.00</b>	<b>24.05</b>	<b>24.05</b>	<b>0.00</b>	<b>26.25</b>	<b>26.25</b>
<b>Total - PLANNING AND ADMINISTRATION</b>		<b>3.66</b>	<b>31.60</b>	<b>35.26</b>	<b>5.97</b>	<b>38.33</b>	<b>44.30</b>	<b>6.15</b>	<b>41.41</b>	<b>47.56</b>
<b>Technical Education</b>										
1	University Grants Commission	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Community Polytechnics	31.48	0.98	32.45	35.00	2.00	37.00	70.00	2.00	72.00
3	I.I.Ts	132.79	384.71	517.50	150.00	438.00	588.00	140.00	449.02	589.02
4	Grants to Regional Engineering Colleges	56.29	83.38	139.67	72.00	118.13	190.13	80.00	136.69	216.69
5	Programme for Apprenticeship Training-Scholarships & Stipends	11.37	7.55	18.92	13.50	10.00	23.50	15.00	10.00	25.00
6	I.I.M	61.79	40.56	102.35	22.50	49.73	72.23	25.00	49.73	74.73
7	Technical Teachers Trg. Institute	9.65	13.40	23.05	8.00	16.00	24.00	12.00	16.00	28.00
8	National Instt.of Industrial Engineering, Mumbai	8.66	7.00	15.66	2.00	6.50	8.50	5.00	8.00	13.00
9	National Institute of Foundry & Forge Technology	3.49	3.39	6.88	0.93	3.95	4.88	3.50	4.71	8.21
10	School of Planning & Architecture New Delhi	2.24	5.00	7.24	3.60	6.00	9.60	4.00	6.00	10.00
11	Sant Longowal Institute of Engineering and Technology	7.00	0.00	7.00	2.70	12.00	14.70	3.00	12.00	15.00
12	Revision of Pay Scale of Teachers of Technical Instts./cell in States	0.00	42.39	42.39	0.00	0.62	0.62	0.00	0.02	0.02
13	Asian Institute of Bangkok	0.00	0.05	0.05	0.00	0.25	0.25	0.00	0.25	0.25
14	Expenditure on Foreign Delegation and Foreign Experts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Grants to Indian Institute of Science, Bangalore	26.00	74.00	100.00	30.00	80.00	110.00	17.00	82.00	99.00
16	Investment in Educational Consultant India Ltd. (EdCIL)	0.00	0.00	0.00	0.01	0.00	0.01	0.01	0.00	0.01

17 AICTE	92.42	16.20	108.62	90.00	30.00	120.00	100.00	30.00	130.00
18 Technology Development Mission	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
19 North-Eastern Regional Institute of Science and Technology, Itanagar	14.00	0.00	14.00	4.00	12.00	16.00	3.00	12.00	15.00
20 Board of Apprenticeship Training, Bombay, Calcutta and Madras	0.76	1.85	2.61	1.35	2.00	3.35	1.50	2.00	3.50
21 Payment for Professional and Special Services	1.45	0.00	1.45	2.25	0.00	2.25	2.50	0.00	2.50
22 Engineering College at Jammu	1.50	0.00	1.50	0.00	4.50	4.50	0.00	0.00	0.00
23 IIT Allahabad	14.70	0.00	14.70	2.25	0.00	2.25	2.50	4.50	7.00
24 Polytechnics for Disabled	3.83	0.00	3.83	4.00	0.00	4.00	6.00	0.00	6.00
25 Indian Institute of Information Technology & Management, Gwalior	35.00	0.00	35.00	2.25	4.50	6.75	2.50	4.50	7.00
26 Direct Central Assistance to Central Institutions and RECs	20.50	0.00	20.50	45.00	0.00	45.00	50.00	0.00	50.00
27 Indian School of Mines, Dhanbad	3.50	13.00	16.50	5.40	14.50	19.90	6.00	15.00	21.00
28 Computer Software & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Tech. Education - Quality Improvement Prog. Of Govt. of India	0.00	0.00	0.00	25.00	0.00	25.00	50.00	0.00	50.00
30 Research and Information Services	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
31 Students Counselling and Development Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 National Prg. For HRD in Information Technology	0.00	0.00	0.00	10.03	0.00	10.03	30.00	0.00	30.00
33 Support to New and Emerging Technology Areas	0.00	0.00	0.00	2.00	0.00	2.00	5.00	0.00	5.00
34 Information Sector Development	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.15
35 Support for Distance Education and Web-based Learning	0.00	0.00	0.00	2.00	0.00	2.00	5.00	0.00	5.00
36 Support for Networking of Instts. For Optimization of Resources.	0.00	0.00	0.00	0.13	0.00	0.13	0.14	0.00	0.14
37 Support for National Level Entrance Examination and Competency Based Assistance Service	0.00	0.00	0.00	0.90	0.00	0.90	1.00	0.00	1.00
38 Support for Development of Education	0.00	0.00	0.00	0.09	0.00	0.09	0.10	0.00	0.10
39 National Mission for Technology Education	0.00	0.00	0.00	0.09	0.00	0.09	0.10	0.00	0.10
40 International Technical Co-operation	0.00	0.00	0.00	0.90	0.50	1.40	1.00	0.50	1.50
41 Vocationalisation of Education	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
<b>Total - Technical Education</b>	<b>548.41</b>	<b>693.44</b>	<b>1241.85</b>	<b>537.88</b>	<b>811.18</b>	<b>1349.06</b>	<b>700.00</b>	<b>844.92</b>	<b>1544.92</b>

**Table ( 7 ) :- Relationship Between Budgeted Expenditure on Education and State Domestic Product of States/UTs.**

State/ UTs.	Year	Estimates of Net State Domestic product at current prices ( Rs. in crore )	%age of edu. & Trg. Budget to Total Revenue Budget	%age of total Budget (Revenue) to Net S . D. P.	%age to total Budget Exp. On Education Deptt.( Rev.) to Net S . D. P.	%age to total Budget of Education and Training (Rev.) to Net S . D. P.	
1	2	3	4	5	6	7	8
1 Andhra Pradesh	2001-02	135597 q	19.68	18.24	2.67	3.59	
2 Arunachal Pr.	2001-02	1740 q	14.17	59.19	7.92	8.38	
3 Assam	2001-02	29198 q	29.37	23.45	6.30	6.89	
4 Bihar	2002-03	51345 q	23.54	27.32	5.96	6.43	
5 Chhattisgarh	2001-02	26074 q	22.44	18.85	2.58	4.23	
6 Goa	2001-02	6736 q	12.14	31.19	3.28	3.79	
7 Gujarat	2001-02	105023 q	15.16	21.63	2.89	3.28	
8 Haryana	2002-03	57937 q	17.13	17.03	2.53	2.92	
9 Himachal Pradesh	2002-03	14202 q	16.89	39.60	6.42	6.69	
10 Jammu and Kashmir	2000-01	12805 p	14.77	47.81	6.14	7.06	
11 Karnataka	2001-02	97253 q	19.19	19.13	3.40	3.67	
12 Kerala	2001-02	69602 q	23.67	16.76	3.48	3.97	
13 Madhya Pradesh	2002-03	71387 q	20.07	21.98	3.16	4.41	
14 Maharashtra	2001-02	241877 q	27.41	15.83	3.84	4.34	
15 Manipur	2002-03	3047 q	21.25	51.06	9.52	10.85	
16 Meghalaya	2002-03	3842 q	18.43	37.59	6.06	6.93	
17 Mizoram	2001-02	1645 q	16.73	68.59	10.54	11.47	
18 Nagaland	1999-00	2330	13.79	50.66	6.37	6.99	
19 Orissa	2002-03	37891 q	18.20	28.76	4.70	5.23	
20 Punjab	2001-02	62968 q	15.44	20.18	2.81	3.12	
21 Rajasthan	2002-03	76888 q	20.46	22.85	4.39	4.68	
22 Sikkim	2002-03	1039 q	7.26	185.53	12.41	13.47	
23 Tamil Nadu	2002-03	136781 q	19.97	19.45	3.22	3.88	
24 Tripura	2001-02	5660 q	25.24	32.03	7.12	8.09	
25 Uttar Pradesh	2002-03	170424 q	18.89	21.53	3.54	4.07	
26 West Bengal	2001-02	143538 q	24.29	16.30	3.10	3.96	
27 Delhi	2002-03	68747 q	26.44	6.92	1.68	1.83	
ALL INDIA	2003-04	2516912 a	12.51	29.90	3.02	3.74 *	

p = Provisional Estimates

q = Quick Estimates

a = Advance Estimates

\* provisional

**Table ( 8) :- Total Budgeted Expenditure ( Capital Account and Loans)  
on Education by Education Department**

( Rs. in crore )			
Source	2001-2002 ( Actual )	2002-2003 ( R.E. )	2003-2004 ( B. E. )
1	2	3	4
<b>1. Central Government</b>			
I ) Capital expenditure ( Outside Revenue Accounts )	16.22 ( 0.04 )	25.54 ( 0.06 )	25.66 ( 0.04 )
ii ) Loans and Advances	0.00 ( 0.00 )	0.00 ( 0.00 )	0.00 ( 0.00 )
<b>2. States/UTs.</b>			
I ) Capital expenditure ( Outside Revenue Accounts )	624.03 ( 1.23 )	678.77 ( 0.97 )	909.43 ( 0.71 )
ii ) Loans and Advances	0.02 ( 0.00 )	7.02 ( 0.04 )	12.60 ( 0.08 )
<b>3. Total</b>			
I ) Capital expenditure ( Outside Revenue Accounts )	640.25 ( 0.68 )	704.31 ( 0.62 )	935.09 ( 0.549 )
ii ) Loans and Advances	0.02 ( 0.00 )	7.02 ( 0.02 )	12.60 ( 0.05 )

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

**Table No. (9) - Percentage of Capital Expenditure on Education  
To Total Budget ( Capital Account ) State - Wise**

States/UTs.		% of Capital Expenditure on Education to Total Capital Expenditure outside Revenue Account			% of Loans for Education to Total Loans and Advances		
		2001-02 (Actual)	2002-03 ( R.E.)	2003-04 ( B.E.)	2001-02 (Actual)	2002-03 ( R.E.)	2003-04 ( B.E.)
1	2	3	4	5	6	7	8
1	Andhra Pradesh	1.77	0.81	0.98	0.00	0.00	0.00
2	Arunachal Pr.	0.00	0.02	0.01	0.00	0.00	0.00
3	Assam	0.02	0.03	0.02	0.00	0.03	0.02
4	Bihar	0.23	3.74	1.76	0.00	0.00	0.00
5	Chhattisgarh	0.34	0.71	1.46	0.00	5.65	0.00
6	Goa	1.03	1.65	1.53	0.00	0.41	29.88
7	Gujarat	0.04	0.07	0.08	0.00	0.00	0.00
8	Haryana	0.20	0.56	0.57	0.00	0.00	0.00
9	Himachal Pradesh	3.15	1.61	1.59	0.00	0.00	0.00
10	Jammu and Kashmir	0.00	2.82	1.66	0.00	0.00	0.00
11	Jharkhand	0.00	0.29	0.13	0.00	0.00	0.00
12	Karnataka	0.09	0.12	0.06	0.00	0.00	0.00
13	Kerala	0.62	0.80	0.40	0.00	0.00	0.00
14	Madhya Pradesh	0.68	0.76	0.36	0.00	0.04	1.73
15	Maharashtra	0.36	0.16	0.10	0.00	0.07	0.00
16	Manipur	0.00	0.96	0.04	0.00	0.00	0.00
17	Meghalaya	0.00	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.32	0.00	0.00	0.00	0.00	0.00
19	Nagaland	1.99	3.46	0.83	0.00	0.00	0.00
20	Orissa	1.21	0.88	2.16	0.00	0.00	0.00
21	Punjab	0.03	0.62	0.38	0.00	0.00	0.00
22	Rajasthan	0.85	0.55	0.50	0.00	0.00	0.00
23	Sikkim	8.23	7.70	3.71	0.00	0.00	0.00
24	Tamil Nadu	0.23	0.04	0.06	0.00	0.00	0.00
25	Tripura	5.09	4.44	2.95	0.00	0.00	0.00
26	Uttaranchal	2.91	1.55	2.23	0.00	0.00	0.00
27	Uttar Pradesh	0.64	0.53	0.30	0.00	0.00	0.00
28	West Bengal	0.26	0.45	0.28	0.00	0.00	0.00
<b>Total States</b>		<b>0.69</b>	<b>0.82</b>	<b>0.60</b>	<b>0.00</b>	<b>0.05</b>	<b>0.10</b>
29	A and N Islands	7.35	6.92	7.12	0.00	0.00	0.00
30	Chandigarh	2.48	2.94	2.10	0.00	0.00	0.00
31	D. & N. Haveli	3.80	1.92	2.36	0.00	0.00	0.00
32	Daman & Diu	5.23	3.99	5.07	0.00	0.00	0.00
33	Delhi	31.82	4.59	4.95	0.00	0.00	0.00
34	Lakshadweep	1.94	2.94	4.72	0.00	0.00	0.00
35	Pondicherry	3.54	6.51	6.17	0.00	0.00	0.00
<b>Total UTs.</b>		<b>19.27</b>	<b>4.73</b>	<b>4.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total ( States/UTs )</b>		<b>1.23</b>	<b>0.97</b>	<b>0.71</b>	<b>0.00</b>	<b>0.04</b>	<b>0.088</b>

**APPENDICES**  
**STATISTICAL**  
**TABLES**

## STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION &amp; TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME. EDUCATION

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	2001-02 (ACTUALS)			2002-03 (R.E.)			2003-04 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	798112	798112	...	844570	844570	...	846169	846169
2	MINISTRY OF AGRICULTURE	6870600	6886654	13757254	6563000	7190000	13753000	7034000	7308000	14342000
3	MINISTRY OF CHEMICALS & FERTILIZERS	...	...	...	...	...	...	...	...	...
4	MINISTRY OF CIVIL AVIATION	...	...	...	...	...	...	...	...	...
5	MINISTRY OF COMMERCE & INDUSTRIES	...	...	...	...	...	...	...	...	...
6	MINISTRY OF DEFENCE	...	261343	261343	...	329646	329646	...	632945	632945
7	MINISTRY OF HOME AFFAIRS	...	57454	57454	...	64278	64278	...	87883	87883
8	MINISTRY OF ENVIRONMENT & FORESTS	466353	110100	576453	360000	125215	485215	355000	125015	480015
9	MINISTRY OF EXTERNAL AFFAIRS	...	...	...	...	...	...	...	...	...
10	M/O CONSUMER AFFAIRS & PUB. DISTRIBUTION	...	10353	10353	...	22500	22500	...	40000	40000
11	MINISTRY OF HEALTH & FAMILY WELFARE	4036759	4615419	8652178	4179540	4334040	8513580	3862800	4816650	8679450
12	MINISTRY OF INFORMATION & BROADCASTING	7625	14683	22308	10300	17900	28200	27400	19000	46400
13	MINISTRY OF LABOUR	64900	420732	485632	76500	533823	610323	113200	1621846	1735046
14	MINISTRY OF COAL AND MINES	...	...	...	...	...	...	...	...	...
15	MINISTRY OF NON-CONVENTIONAL ENERGY	...	...	...	...	...	...	...	...	...
16	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	...	...	...	...	...	...	...	...	...
17	MINISTRY OF POWER	...	...	...	...	...	...	...	...	...
18	MINISTRY OF RURAL DEVELOPMENT	...	...	...	...	...	...	...	...	...
19	MINISTRY OF SCIENCE & TECHNOLOGY	...	...	...	...	...	...	...	...	...
20	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	...	...	...	...	...	...	...	...	...
21	MINISTRY OF SHIPPING	...	...	...	...	...	...	...	...	...
22	MINISTRY OF TEXTILES	...	...	...	...	...	...	...	...	...
23	MINISTRY OF TOURISM AND CULTURE	1693913	2731992	4425905	2300000	3204500	5504500	2252000	3185200	5437200
24	MINISTRY OF TRIBAL DEVELOPMENT	1664142	3271	1667413	1540900	6000	1546900	1261400	8000	1269400
25	M/O URBAN DEVELOPMENT & POVERTY ALLEVIATION	...	...	...	...	...	...	...	...	...
26	MINISTRY OF WATER RESOURCES	...	...	...	...	...	...	...	...	...
27	MINISTRY OF JUSTICE & EMPOWERMENT	3143312	195761	3339073	3358800	202700	3561500	4518000	215800	4733800
28	MINISTRY OF YOUTH AFFAIRS & SPORTS	2605136	481510	3086646	2518800	490700	3009500	3753900	494000	4247900
29	MINISTRY OF PLANNING	12479	...	12479	15000	...	15000	15000	...	15000
30	MINISTRY OF HEAVY INDUSTRIES & PUB. ENTERP.	...	100000	100000	250000	250000	500000	250000	250000	500000
31	DEPARTMENT OF WOMEN & CHILD DEVELOPMENT	16421230	498962	16920192	20850000	534100	21384100	26000000	539100	26539100
32	DEPARTMENT OF POST	...	...	...	...	...	...	...	...	...
33	MINISTRY OF ROAD TRANSPORT & HIGHWAYS	...	...	...	...	...	...	...	...	...
34	DEPARTMENT OF EDUCATION ( BOTH DEPTS.)	55522213	24847611	80369824	62423300	27941900	90365200	70241500	28370300	98611800
TOTAL		92508662	42033957	134542619	104446140	46091872	150538012	119684200	48559908	168244108

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## STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION &amp; TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	2001-02 (ACTUALS)			2002-03 (R.E.)			2003-04 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	823212	823212	...	910174	910174	...	977255	977255
2	MINISTRY OF AGRICULTURE	532969	108485	641454	599633	120300	719933	994100	118300	1112400
3	MINISTRY OF CHEMICALS & FERTILIZERS	161000	...	161000	150700	34400	185100	120000	74200	194200
4	MINISTRY OF CIVIL AVIATION	...	4405	4405	...	6740	6740	...	6415	6415
5	MINISTRY OF COMMERCE & INDUSTRIES	...	...	...	...	...	...	...	...	...
6	MINISTRY OF DEFENCE	...	679724	679724	...	754751	754751	...	751479	751479
7	MINISTRY OF HOME AFFAIRS	30493	271931	302424	38065	374312	412377	44984	410024	455008
8	MINISTRY OF ENVIRONMENT & FORESTS	...	338	338	...	574	574	...	585	585
9	MINISTRY OF EXTERNAL AFFAIRS	...	17809	17809	...	21500	21500	...	21500	21500
10	M/O CONSUMER AFFAIRS & PUB. DISTRIBUTION	...	...	...	...	...	...	...	...	...
11	MINISTRY OF HEALTH & FAMILY WELFARE	239869	186249	426118	241800	218600	460400	339300	224600	563900
12	MINISTRY OF INFORMATION & BROADCASTING	...	...	...	...	...	...	...	...	...
13	MINISTRY OF LABOUR	216596	256603	473199	162500	307940	470440	196500	330620	527120
14	MINISTRY OF COAL AND MINES	6259	30	6289	6000	...	6000	7500	...	7500
15	MINISTRY OF NON-CONVENTIONAL ENERGY	...	...	...	...	...	...	...	...	...
16	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	97587	121733	219320	389200	261178	650378	414000	261324	675324
17	MINISTRY OF POWER	69265	57717	126982	132800	71040	203840	296000	70300	366300
18	MINISTRY OF RURAL DEVELOPMENT	238414	75500	313914	240000	75500	315500	381500	76200	457700
19	MINISTRY OF SCIENCE & TECHNOLOGY	2871	42793	45664	5000	49000	54000	5000	49800	54800
20	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	88235	3258	91493	108100	3440	111540	95500	...	95500
21	MINISTRY OF SHIPPING	2000	89038	91038	10000	112050	122050	124500	...	124500
22	MINISTRY OF TEXTILES	272141	26002	298143	179100	39000	218100	9000	230000	239000
23	MINISTRY OF TOURISM AND CULTURE	107481	3679	111160	165000	6700	171700	195000	6000	201000
24	MINISTRY OF TRIBAL DEVELOPMENT	...	...	...	...	...	...	...	...	...
25	M/O URBAN DEVELOPMENT & POVERTY ALLEVIATION	45056	19144	64200	42310	20000	62310	32500	27700	60200
26	MINISTRY OF WATER RESOURCES	12763	2891	15654	32806	4335	37141	36800	4830	41630
27	MINISTRY OF JUSTICE & EMPOWERMENT	...	...	...	...	...	...	...	...	...
28	MINISTRY OF YOUTH AFFAIRS & SPORTS	...	...	...	...	...	...	...	...	...
29	MINISTRY OF PLANNING	...	...	...	...	...	...	...	...	...
30	MINISTRY OF HEAVY INDUSTRIES & PUB. ENTERP.	...	...	...	...	...	...	...	...	...
31	DEPARTMENT OF WOMEN & CHILD DEVELOPMENT	...	...	...	...	...	...	...	...	...
32	DEPARTMENT OF POST	27664	55642	83306	28600	74000	102600	87500	76500	164000
33	MINISTRY OF ROAD TRANSPORT & HIGHWAYS	...	...	...	...	...	...	100000	...	100000
	TOTAL	2150663	2846183	4996846	2531614	3465534	5997148	3479684	3717632	7197316

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## STATEMENT NO. (1) : BUDGET PROVISION FOR EDUCATION &amp; TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	2001-02 (ACTUALS)			2002-03 (R.E.)			2003-04 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF RAILWAYS	...	1621324	1621324	...	1754744	1754744	...	1823424	1823424
2	MINISTRY OF AGRICULTURE	7403569	6995139	14398708	7162633	7310300	14472933	8028100	7426300	15454400
3	MINISTRY OF CHEMICALS & FERTILIZERS	161000	...	161000	150700	34400	185100	120000	74200	194200
4	MINISTRY OF CIVIL AVIATION	...	4405	4405	...	6740	6740	...	6415	6415
5	MINISTRY OF COMMERCE & INDUSTRIES	...	...	...	...	...	...	...	...	...
6	MINISTRY OF DEFENCE	...	941067	941067	...	1084397	1084397	...	1384424	1384424
7	MINISTRY OF HOME AFFAIRS	30493	329385	359878	38065	438590	476655	44984	497907	542891
8	MINISTRY OF ENVIRONMENT & FORESTS	466353	110438	576791	360000	125789	485789	355000	125600	480600
9	MINISTRY OF EXTERNAL AFFAIRS	...	17809	17809	...	21500	21500	...	21500	21500
10	M/O CONSUMER AFFAIRS & PUB. DISTRIBUTION	...	10353	10353	...	22500	22500	...	40000	40000
11	MINISTRY OF HEALTH & FAMILY WELFARE	4592020	4904934	9496954	4917440	4679640	9597080	5172000	5169950	10341950
12	MINISTRY OF INFORMATION & BROADCASTING	32722	627363	660085	69800	631425	701225	68950	634936	703886
13	MINISTRY OF LABOUR	281496	677335	958831	239000	841763	1080763	309700	1952466	2262166
14	MINISTRY OF COAL AND MINES	6259	30	6289	6000	...	6000	7500	...	7500
15	MINISTRY OF NON-CONVENTIONAL ENERGY	...	...	...	...	...	...	...	...	...
16	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	97587	121733	219320	389200	261178	650378	414000	261324	675324
17	MINISTRY OF POWER	69265	57717	126982	132800	71040	203840	296000	70300	366300
18	MINISTRY OF RURAL DEVELOPMENT	556976	75500	632476	395000	75500	470500	541500	76200	617700
19	MINISTRY OF SCIENCE & TECHNOLOGY	2871	42793	45664	5000	49000	54000	5000	49800	54800
20	MINISTRY OF SMALL SCALE INDUSTRY & ETC.	88235	3258	91493	108100	3440	111540	95500	...	95500
21	MINISTRY OF SHIPPING	2000	89038	91038	10000	112050	122050	124500	...	124500
22	MINISTRY OF TEXTILES	272141	26002	298143	179100	39000	218100	9000	230000	239000
23	MINISTRY OF TOURISM AND CULTURE	1801394	2735671	4537065	2465000	3211200	5676200	2447000	3191200	5638200
24	MINISTRY OF TRIBAL DEVELOPMENT	1685745	3271	1689016	1587900	6000	1593900	1291400	8000	1299400
25	M/O URBAN DEVELOPMENT & POVERTY ALLEVIATION	45056	19144	64200	42310	20000	62310	32500	27700	60200
26	MINISTRY OF WATER RESOURCES	12763	2891	15654	32806	4335	37141	36800	4830	41630
27	MINISTRY OF JUSTICE & EMPOWERMENT	3402454	195761	3598215	3634600	202700	3837300	4789500	215800	5005300
28	MINISTRY OF YOUTH AFFAIRS & SPORTS	2605136	481510	3086646	2518800	490700	3009500	3753900	494000	4247900
29	MINISTRY OF PLANNING	12479	...	12479	15000	...	15000	15000	...	15000
30	MINISTRY OF HEAVY INDUSTRIES & PUB. ENTERP.	...	100000	100000	250000	250000	500000	250000	250000	500000
31	DEPARTMENT OF WOMEN & CHILD DEVELOPMENT	16421230	498962	16920192	20850000	534100	21384100	26000000	539100	26539100
32	DEPARTMENT OF POST	27664	55642	83306	28600	74000	102600	87500	76500	164000
33	MINISTRY OF ROAD TRANSPORT & HIGHWAYS	...	...	...	...	...	...	100000	...	100000
34	DEPARTMENT OF EDUCATION ( BOTH DEPTS.)	55522213	24847611	80369824	62423300	27941900	90365200	70241500	28370300	98611800
	TOTAL	95599121	45596086	141195207	108011154	50297931	158309085	124636834	53022176	177659010

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## STATEMENT NO. (2) : BUDGET EXPENDITURE ON EDUCATION &amp; TRAINING BY EDUCATION &amp; OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 2001-02 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	36234371.00	11872317.00	543506.00	12500.00	12428323.00	48662694.00
2	ARUNACHAL PRADESH	1378155.00	58626.00	21417.00	605.00	80648.00	1458803.00
3	ASSAM	18385315.00	927481.00	776487.00	15803.00	1719771.00	20105086.00
4	BIHAR	24622344.00	699191.00	51126.00	...	750317.00	25372661.00
5	CHHATTISGARH	6724477.00	4081805.00	216930.00	3629.00	4302364.00	11026841.00
6	GOA	2207145.00	223002.00	116666.00	3577.00	343245.00	2550390.00
7	GUJARAT	30373514.00	2913840.00	1122140.00	33500.00	4069480.00	34442994.00
8	HARYANA	14203436.00	1261955.00	901965.00	9171.00	2173091.00	16376527.00
9	HIMACHAL PRADESH	8501832.00	211134.00	142609.00	...	353743.00	8855575.00
10	JAMMU & KASHMIR	7867845.00	844559.00	333560.00	...	1178119.00	9045964.00
11	JHARKHAND	...	...	...	...	...	...
12	KARNATAKA	33021115.00	1913279.00	767217.00	7543.00	2688039.00	35709154.00
13	KERALA	24188969.00	2984362.00	430972.00	2864.00	3418198.00	27607167.00
14	MADHYA PRADESH	20265197.00	6014744.00	1127483.00	9529.00	7151756.00	27416953.00
15	MAHARASHTRA	92927974.00	10473794.00	1513608.00	7925.00	11995327.00	104923301.00
16	MANIPUR	2742117.00	225103.00	89425.00	2908.00	317436.00	3059553.00
17	MEGHALAYA	2214063.00	223124.00	107314.00	1357.00	331795.00	2545858.00
18	MIZORAM	1734484.00	117929.00	32418.00	2604.00	152951.00	1887435.00
19	NAGALAND	1818318.00	113668.00	26222.00	22.00	139912.00	1958230.00
20	ORISSA	16884634.00	1448054.00	525079.00	142.00	1973275.00	18857909.00
21	PUNJAB	17693041.00	1427396.00	506558.00	...	1933954.00	19626995.00
22	RAJASTHAN	33621200.00	1689704.00	405615.00	3799.00	2099118.00	35720318.00
23	SIKKIM	1157255.00	54718.00	34884.00	431.00	90033.00	1247288.00
24	TAMIL NADU	41924301.00	5768013.00	2485753.00	14570.00	8268336.00	50192637.00
25	TRIPURA	4031776.00	390493.00	153594.00	646.00	544733.00	4576509.00
26	UTTARANCHAL	6538403.00	381241.00	243478.00	2122.00	626841.00	7165244.00
27	UTTAR PRADESH	58009558.00	4749386.00	1484501.00	35617.00	6269504.00	64279062.00
28	WEST BENGAL	44499094.00	11938187.00	363170.00	20755.00	12322112.00	56820206.00
TOTAL (STATES)		553768933.00	73007105.00	14523697.00	191619.00	87722421.00	641491354.00
29	A. & N. ISLANDS	773073.00	26420.00	28552.00	266.00	55238.00	828311.00
30	CHANDIGARH	1302694.00	415900.00	22347.00	...	438247.00	1740941.00
31	DADRA & NAGAR HAVELI	140787.00	2642.00	4798.00	...	7440.00	148227.00
32	DAMAN & DIU	139442.00	3949.00	8858.00	...	12807.00	152249.00
33	DELHI	10510098.00	523407.00	238192.00	1828.00	763427.00	11273525.00
34	LAKSHADWEEP	179992.00	15449.00	1614.00	...	17063.00	197055.00
35	PONDICHERY	1292219.00	262709.00	74974.00	298.00	337981.00	1630200.00
TOTAL (U. T. s)		14338305.00	1250476.00	379335.00	2392.00	1632203.00	15970508.00
TOTAL (STATES & U. T. s)		568107238.00	74257581.00	14903032.00	194011.00	89354624.00	657461862.00
CENTRE TOTAL		80369824.00	54172795.00	4996846.00	1655742.00	60825383.00	141195207.00
GRAND TOTAL		648477062.00	128430376.00	19899878.00	1849753.00	150180007.00	798657069.00

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 National Institute of Educational  
 Planning and Administration,  
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 New Delhi-110016  
 DOC. No. ....

STATEMENT NO. (2) : BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 2002-03 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	39705377.00	12783700.00	1475398.00	...	14259098.00	53964475.00
2	ARUNACHAL PRADESH	1418269.00	118302.00	25956.00	625.00	144883.00	1563152.00
3	ASSAM	23461103.00	1078371.00	1175861.00	29741.00	2283973.00	25745076.00
4	BIHAR	30620017.00	1970776.00	343588.00	84298.00	2398662.00	33018679.00
5	CHHATTISGARH	7947774.00	4287010.00	403289.00	4200.00	4694499.00	12642273.00
6	GOA	2675600.00	276942.00	143996.00	5222.00	426160.00	3101760.00
7	GUJARAT	35616645.00	3498609.00	1320919.00	40970.00	4860498.00	40477143.00
8	HARYANA	14671611.00	1251115.00	968796.00	11404.00	2231315.00	16902926.00
9	HIMACHAL PRADESH	9122643.00	245074.00	132267.00	...	377341.00	9499984.00
10	JAMMU & KASHMIR	8532292.00	1035515.00	372941.00	...	1408456.00	9940748.00
11	JHARKHAND	17347832.00	2315551.00	521671.00	20723.00	2857945.00	20205777.00
12	KARNATAKA	34764264.00	224104.00	718481.00	13665.00	2956250.00	37720514.00
13	KERALA	25048639.00	2799942.00	554299.00	35083.00	3389324.00	28437963.00
14	MADHYA PRADESH	22557991.00	7402829.00	1504416.00	30012.00	8937257.00	31495248.00
15	MAHARASHTRA	89199163.00	12562404.00	1655472.00	17623.00	14235499.00	103434662.00
16	MANIPUR	2899774.00	323001.00	80128.00	2989.00	406118.00	3305892.00
17	MEGHALAYA	2326841.00	203525.00	130579.00	...	334104.00	2660945.00
18	MIZORAM	1791461.00	157614.00	53465.00	2774.00	213853.00	2005314.00
19	NAGALAND	1876475.00	129215.00	32760.00	825.00	162800.00	2039275.00
20	ORISSA	17789922.00	1467118.00	564305.00	8196.00	2039619.00	19829541.00
21	PUNJAB	20555284.00	1816641.00	718741.00	...	2535382.00	23090666.00
22	RAJASTHAN	33747262.00	1816058.00	400930.00	2503.00	2219491.00	35966753.00
23	SIKKIM	1289064.00	66832.00	42310.00	1000.00	110142.00	1399206.00
24	TAMIL NADU	44020382.00	6429402.00	2661022.00	22133.00	9112557.00	53132939.00
25	TRIPURA	4442282.00	457182.00	186935.00	723.00	644840.00	5087122.00
26	UTTARANCHAL	9354642.00	418042.00	492639.00	412.00	911093.00	10265735.00
27	UTTAR PRADESH	60335430.00	6769238.00	2155787.00	63140.00	8988165.00	69323595.00
28	WEST BENGAL	45461424.00	13915010.00	404376.00	22524.00	14341910.00	59803334.00
TOTAL (STATES)		608579463.00	878191222.00	19241327.00	420785.00	107481234.00	716060697.00
29	A. & N. ISLANDS	916500.00	25510.00	31335.00	300.00	57145.00	973645.00
30	CHANDIGARH	1403721.00	450257.00	31365.00	...	481622.00	1885343.00
31	DADRA & NAGAR HAVELI	170800.00	3500.00	4955.00	...	8455.00	179255.00
32	DAMAN & DIU	168199.00	4400.00	10450.00	...	14850.00	183049.00
33	DELHI	11569393.00	754194.00	258500.00	1912.00	1014606.00	12583999.00
34	LAKSHADWEEP	187500.00	20700.00	1493.00	...	22193.00	209693.00
35	PONDICHERRY	1414631.00	331379.00	73680.00	...	405059.00	1819690.00
TOTAL (U. T. s)		15830744.00	1589940.00	411778.00	2212.00	2003930.00	17834674.00
TOTAL (STATES & U. T. s)		624410207.00	89409062.00	19653105.00	422997.00	109485164.00	733895371.00
CENTRE TOTAL		90365200.00	60172812.00	5997148.00	1773925.00	67943885.00	158309085.00
GRAND TOTAL		714775407.00	149581874.00	25650253.00	2196922.00	177429049.00	892204456.00

## STATEMENT NO. (2) : BUDGET EXPENDITURE ON EDUCATION &amp; TRAINING BY EDUCATION &amp; OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 2003-04 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	44961127.00	14081645.00	597121.00	15000.00	14693766.00	59654893.00
2	ARUNACHAL PRADESH	1466538.00	78520.00	27720.00	738.00	106978.00	1573516.00
3	ASSAM	29181222.00	1321516.00	1026021.00	30137.00	2377674.00	31558896.00
4	BIHAR	35125349.00	2016580.00	299585.00	78705.00	2394870.00	37520219.00
5	CHHATTISGARH	11326978.00	3689638.00	387703.00	5245.00	4082586.00	15409564.00
6	GOA	2604256.00	303932.00	143115.00	5310.00	452357.00	3056613.00
7	GUJARAT	35368320.00	3618403.00	1334905.00	42820.00	4996128.00	40364448.00
8	HARYANA	15803710.00	1291921.00	1043749.00	16788.00	2352458.00	18156168.00
9	HIMACHAL PRADESH	9779259.00	211872.00	146575.00	...	358447.00	10137706.00
10	JAMMU & KASHMIR	8963823.00	1099549.00	395742.00	...	1495291.00	10459114.00
11	JHARKHAND	12256568.00	2272190.00	500024.00	15323.00	2787537.00	15044105.00
12	KARNATAKA	37524047.00	2161684.00	701600.00	12914.00	2876198.00	40400245.00
13	KERALA	28387861.00	3731694.00	570013.00	35058.00	4336765.00	32724626.00
14	MADHYA PRADESH	25493032.00	7905061.00	1506877.00	20875.00	9432813.00	34925845.00
15	MAHARASHTRA	84267844.00	14605274.00	1594968.00	17830.00	16218072.00	100485916.00
16	MANIPUR	2728493.00	260244.00	83554.00	2932.00	346730.00	3075223.00
17	MEGHALAYA	2438493.00	231727.00	123134.00	...	354861.00	2793354.00
18	MIZORAM	1731996.00	97037.00	16692.00	2430.00	116159.00	1848155.00
19	NAGALAND	2132777.00	162028.00	33977.00	832.00	196837.00	2329614.00
20	ORISSA	19055981.00	1594673.00	565005.00	156.00	2159834.00	21215815.00
21	PUNJAB	20423719.00	1875287.00	522950.00	...	2398237.00	22821956.00
22	RAJASTHAN	37688806.00	2006449.00	430844.00	48553.00	2485846.00	40174652.00
23	SIKKIM	1332550.00	72765.00	47795.00	...	120560.00	1453110.00
24	TAMIL NADU	49142046.00	7099086.00	2996660.00	14197.00	10109943.00	59251989.00
25	TRIPURA	4657743.00	421583.00	238188.00	920.00	660691.00	5328434.00
26	UTTARANCHAL	10894530.00	579332.00	642100.00	1382.00	1222814.00	12117344.00
27	UTTAR PRADESH	62272969.00	6957015.00	1838681.00	845.00	8796541.00	71069510.00
28	WEST BENGAL	46901116.00	2324867.00	410703.00	23742.00	2759312.00	49660428.00
TOTAL (STATES)		643921153.00	82071572.00	18226001.00	392732.00	100690305.00	744611458.00
29	A. & N. ISLANDS	925500.00	30310.00	37429.00	335.00	68074.00	993574.00
30	CHANDIGARH	1533155.00	538020.00	26890.00	...	564910.00	2098065.00
31	DADRA & NAGAR HAVELI	183200.00	3600.00	5080.00	...	8680.00	191880.00
32	DAMAN & DIU	178600.00	4700.00	10450.00	...	15150.00	193750.00
33	DELHI	12768361.00	914562.00	267698.00	1900.00	1184160.00	13952521.00
34	LAKSHADWEEP	189000.00	23000.00	3430.00	...	26430.00	215430.00
35	PONDICHERRY	1336785.00	300280.00	81075.00	...	381355.00	1718140.00
TOTAL (U. T. s)		17114601.00	1814472.00	432052.00	2235.00	2248759.00	19363360.00
TOTAL (STATES & U. T. s)		661035754.00	83886044.00	18658053.00	394967.00	102939064.00	763974818.00
CENTRE TOTAL		98611800.00	69632308.00	7197316.00	2217586.00	79047210.00	177659010.00
GRAND TOTAL		759647554.00	153518352.00	25855369.00	2612553.00	181986274.00	941633828.00

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
( REVENUE ACCOUNT )  
2001-02 (ACTUALS)

(RUPEES IN CRORES)

S. NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	146.01	3477.42	3623.43	410.77	832.06	1242.83	556.78	4309.48	4866.26
2	ARUNACHAL PRADESH	77.18	60.64	137.82	5.10	2.96	8.06	82.28	63.60	145.88
3	ASSAM	450.78	1387.75	1838.53	87.97	84.00	171.97	538.75	1471.75	2010.50
4	BIHAR	58.19	2404.04	2462.23	.65	74.38	75.03	58.84	2478.42	2537.26
5	CHHATTISGARH	107.81	564.63	672.44	66.81	363.43	430.24	174.62	928.06	1102.68
6	GOA	22.64	198.08	220.72	12.24	22.09	34.33	34.88	220.17	255.05
7	GUJARAT	70.73	2966.63	3037.36	114.20	292.75	406.95	184.93	3259.38	3444.31
8	HARYANA	174.42	1245.93	1420.35	75.67	141.64	217.31	250.09	1387.57	1637.66
9	HIMACHAL PRADESH	381.53	468.65	850.18	21.14	14.23	35.37	402.67	482.88	885.55
10	JAMMU & KASHMIR	150.60	636.19	786.79	10.18	107.63	117.81	160.78	743.82	904.60
11	JHARKHAND	.....	.....	.....	.....	.....	.....	.....	.....	.....
12	KARNATAKA	600.13	2701.98	3302.11	140.08	128.73	268.81	740.21	2830.71	3570.92
13	KERALA	100.76	2318.14	2418.90	82.11	259.71	341.82	182.87	2577.85	2760.72
14	MADHYA PRADESH	221.94	1804.58	2026.52	206.20	508.98	715.18	428.14	2313.56	2741.70
15	MAHARASHTRA	272.86	9019.94	9292.80	172.48	1027.05	1199.53	445.34	10046.99	10492.33
16	MANIPUR	28.27	245.94	274.21	16.62	15.12	31.74	44.89	261.06	305.95
17	MEGHALAYA	39.43	181.98	221.41	25.43	7.75	33.18	64.86	189.73	254.59
18	MIZORAM	56.77	116.68	173.45	9.95	5.35	15.30	66.72	122.03	188.75
19	NAGALAND	10.69	171.14	181.83	6.55	7.44	13.99	17.24	178.58	195.82
20	ORISSA	378.96	1309.50	1688.46	72.80	124.53	197.33	451.76	1434.03	1885.79
21	PUNJAB	207.23	1562.07	1769.30	35.95	157.44	193.39	243.18	1719.51	1962.69
22	RAJASTHAN	443.36	2918.76	3362.12	58.15	151.76	209.91	501.51	3070.52	3572.03
23	SIKKIM	36.36	79.36	115.72	6.37	2.64	9.01	42.73	82.00	124.73
24	TAMIL NADU	173.21	4019.22	4192.43	212.39	614.45	826.84	385.60	4633.67	5019.27
25	TRIPURA	52.15	351.03	403.18	29.67	24.80	54.47	81.82	375.83	457.65
26	UTTARANCHAL	105.40	548.44	653.84	10.69	52.00	62.69	116.09	600.44	716.53
27	UTTAR PRADESH	358.07	5442.88	5800.95	159.39	467.56	626.95	517.46	5910.44	6427.90
28	WEST BENGAL	168.33	4281.48	4449.81	1094.80	137.41	1232.21	1263.13	4418.89	5682.02
TOTAL (STATES)		4893.81	50483.08	55376.89	3144.36	5627.89	8772.25	8038.17	56110.97	64149.14
29	A. & N. ISLANDS	20.09	57.22	77.31	2.46	3.06	5.52	22.55	60.28	82.83
30	CHANDIGARH	5.90	124.37	130.27	25.37	18.45	43.82	31.27	142.82	174.09
31	DADRA & NAGAR HAVELI	5.09	8.99	14.08	.45	.29	.74	5.54	9.28	14.82
32	DAMAN & DIU	2.16	11.78	13.94	.42	.86	1.28	2.58	12.64	15.22
33	DELHI	162.60	888.41	1051.01	14.86	61.48	76.34	177.46	949.89	1127.35
34	LAKSHADWEEP	1.58	16.42	18.00	.98	.73	1.71	2.56	17.15	19.71
35	PONDICHERRY	40.18	89.04	129.22	22.37	11.43	33.80	62.55	100.47	163.02
TOTAL (U.T.s)		237.60	1196.23	1433.83	66.91	96.30	163.21	304.51	1292.53	1597.04
TOTAL (STATES & U.T.)		5131.41	51679.31	56810.72	3211.27	5724.19	8935.46	8342.68	57403.50	65746.18
CENTRAL TOTAL		5552.22	2484.76	8036.98	4007.69	2074.85	6082.54	9559.91	4559.61	14119.52
GRAND TOTAL		10683.63	54164.07	64847.70	7218.96	7799.04	15018.00	17902.59	61963.11	79865.70

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
( REVENUE ACCOUNT )  
2002-03 (REVISED ESTIMATES)

(RUPEES IN CRORES)

S. NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	218.77	3751.76	3970.53	704.16	721.75	1425.91	922.93	4473.51	5396.44
2	ARUNACHAL PRADESH	79.40	62.42	141.82	11.24	3.24	14.48	90.64	65.66	156.30
3	ASSAM	501.08	1845.03	2346.11	122.86	105.53	228.39	623.94	1950.56	2574.50
4	BIHAR	188.36	2873.64	3062.00	58.54	181.32	239.86	246.90	3054.96	3301.86
5	CHHATTISGARH	181.94	612.84	794.78	138.62	330.83	469.45	320.56	943.67	1264.23
6	GOA	34.90	232.66	267.56	14.48	28.13	42.61	49.38	260.79	310.17
7	GUJARAT	238.48	3323.18	3561.66	157.60	328.45	486.05	396.08	3651.63	4047.71
8	HARYANA	86.86	1380.31	1467.17	55.82	167.31	223.13	142.68	1547.62	1690.30
9	HIMACHAL PRADESH	411.04	501.22	912.26	23.05	14.69	37.74	434.09	515.91	950.00
10	JAMMU & KASHMIR	158.97	694.26	853.23	31.09	109.75	140.84	190.06	804.01	994.07
11	JHARKHAND	188.32	1546.46	1734.78	183.29	102.50	285.79	371.61	1648.96	2020.57
12	KARNATAKA	408.04	3068.38	3476.42	107.12	188.51	295.63	515.16	3256.89	3772.05
13	KERALA	109.50	2395.36	2504.86	131.95	206.98	338.93	241.45	2602.34	2843.79
14	MADHYA PRADESH	323.78	1932.02	2255.80	312.53	581.19	893.72	636.31	2513.21	3149.52
15	MAHARASHTRA	178.16	8741.76	8919.92	168.35	1255.20	1423.55	346.51	9996.96	10343.47
16	MANIPUR	33.30	256.68	289.98	24.31	16.31	40.62	57.61	272.99	330.60
17	MEGHALAYA	52.88	179.81	232.69	24.22	9.19	33.41	77.10	189.00	266.10
18	MIZORAM	52.75	126.40	179.15	15.59	5.79	21.38	68.34	132.19	200.53
19	NAGALAND	20.89	166.76	187.65	4.93	11.35	16.28	25.82	178.11	203.93
20	ORISSA	52.86	1726.13	1778.99	48.69	155.27	203.96	101.55	1881.40	1982.95
21	PUNJAB	105.24	1950.29	2055.53	40.13	213.41	253.54	145.37	2163.70	2309.07
22	RAJASTHAN	183.23	3191.50	3374.73	40.33	181.62	221.95	223.56	3373.12	3596.68
23	SIKKIM	44.35	84.56	128.91	7.87	3.14	11.01	52.22	87.70	139.92
24	TAMIL NADU	120.17	4281.87	4402.04	213.10	698.15	911.25	333.27	4980.02	5313.29
25	TRIPURA	63.38	380.85	444.23	26.25	38.24	64.49	89.63	419.09	508.72
26	UTTARANCHAL	95.55	839.91	935.46	20.74	70.37	91.11	116.29	910.28	1026.57
27	UTTAR PRADESH	248.55	5785.00	6033.55	184.96	713.86	898.82	433.51	6498.86	6932.37
28	WEST BENGAL	144.93	4401.22	4546.15	1167.07	267.12	1434.19	1312.00	4668.34	5980.34
TOTAL (STATES)		4525.68	56332.28	60857.96	4038.89	6709.20	10748.09	8564.57	63041.48	71606.05
29	A. & N. ISLANDS	30.91	60.74	91.65	2.47	3.25	5.72	33.38	63.99	97.37
30	CHANDIGARH	8.71	131.66	140.37	28.25	19.92	48.17	36.96	151.58	188.54
31	DADRA & NAGAR HAVELI	7.76	9.32	17.08	.54	.31	.85	8.30	9.63	17.93
32	DAMAN & DIU	2.70	14.12	16.82	.46	1.03	1.49	3.16	15.15	18.31
33	DELHI	214.22	942.72	1156.94	27.35	74.11	101.46	241.57	1016.83	1258.40
34	LAKSHADWEEP	2.18	16.57	18.75	1.41	.81	2.22	3.59	17.38	20.97
35	PONDICHERRY	44.64	96.82	141.46	27.97	12.54	40.51	72.61	109.36	181.97
TOTAL (U. T. s)		311.12	1271.95	1583.07	88.45	111.97	200.42	399.57	1383.92	1783.49
TOTAL (STATES & U. T.)		4836.80	57604.23	62441.03	4127.34	6821.17	10948.51	8964.14	64425.40	73389.54
CENTRAL TOTAL		6242.33	2794.19	9036.52	4558.79	2235.60	6794.39	10801.12	5029.79	15830.91
GRAND TOTAL		11079.13	60398.42	71477.55	8686.13	9056.77	17742.90	19765.26	69455.19	89220.45

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
( REVENUE ACCOUNT )  
2003-04 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

S. NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	517.00	3979.11	4496.11	803.94	665.44	1469.38	1320.94	4644.55	5965.49
2	ARUNACHAL PRADESH	81.21	65.44	146.65	7.34	3.36	10.70	88.55	68.80	157.35
3	ASSAM	312.76	2605.36	2918.12	123.35	114.41	237.76	436.11	2719.77	3155.88
4	BIHAR	248.46	3264.08	3512.54	63.78	175.71	239.49	312.24	3439.79	3752.03
5	CHHATTISGARH	461.79	670.91	1132.70	54.65	353.61	408.26	516.44	1024.52	1540.96
6	GOA	50.95	209.48	260.43	18.48	26.76	45.24	69.43	236.24	305.67
7	GUJARAT	354.67	3182.16	3536.83	171.61	328.00	499.61	526.28	3510.16	4036.44
8	HARYANA	144.72	1435.65	1580.37	64.53	170.72	235.25	209.25	1606.37	1815.62
9	HIMACHAL PRADESH	93.16	884.77	977.93	4.14	31.71	35.85	97.30	916.48	1013.78
10	JAMMU & KASHMIR	182.41	713.97	896.38	34.42	115.11	149.53	216.83	829.08	1045.91
11	JHARKHAND	181.44	1044.22	1225.66	180.16	98.59	278.75	361.60	1142.81	1504.41
12	KARNATAKA	416.92	3335.49	3752.41	100.94	186.68	287.62	517.86	3522.17	4040.03
13	KERALA	97.66	2741.13	2838.79	154.81	278.87	433.68	252.47	3020.00	3272.47
14	MADHYA PRADESH	641.28	1908.03	2549.31	354.31	588.97	943.28	995.59	2497.00	3492.59
15	MAHARASHTRA	100.94	8325.84	8426.78	339.90	1281.91	1621.81	440.84	9607.75	10048.59
16	MANIPUR	22.07	250.78	272.85	16.81	17.87	34.68	38.88	268.65	307.53
17	MEGHALAYA	63.80	180.05	243.85	26.39	9.10	35.49	90.19	189.15	279.34
18	MIZORAM	49.67	123.53	173.20	5.93	5.69	11.62	55.60	129.22	184.82
19	NAGALAND	36.35	176.93	213.28	7.83	11.86	19.69	44.18	188.79	232.97
20	ORISSA	283.43	1622.17	1905.60	57.78	158.20	215.98	341.21	1780.37	2121.58
21	PUNJAB	128.55	1913.82	2042.37	29.10	210.72	239.82	157.65	2124.54	2282.19
22	RAJASTHAN	346.97	3421.91	3768.88	57.67	190.91	248.58	404.64	3612.82	4017.46
23	SIKKIM	44.95	88.30	133.25	8.80	3.26	12.06	53.75	91.56	145.31
24	TAMIL NADU	141.73	4772.47	4914.20	267.69	743.30	1010.99	409.42	5515.77	5925.19
25	TRIPURA	63.55	403.23	466.78	40.08	25.99	66.07	103.63	429.22	532.85
26	UTTARANCHAL	188.40	901.05	1089.45	29.36	92.92	122.28	217.76	993.97	1211.73
27	UTTAR PRADESH	241.23	5986.07	6227.30	199.10	680.55	879.65	440.33	6666.62	7106.95
28	WEST BENGAL	70.74	4619.37	4690.11	25.81	250.12	275.93	96.55	4869.49	4966.04
TOTAL (STATES)		5566.81	58825.32	64392.13	3248.71	6820.34	10069.05	8815.52	65645.66	74461.18
29	A. & N. ISLANDS	28.70	63.85	92.55	3.34	3.46	6.80	32.04	67.31	99.35
30	CHANDIGARH	16.00	137.32	153.32	21.27	35.23	56.50	37.27	172.55	209.82
31	DADRA & NAGAR HAVELI	7.92	10.40	18.32	.54	.33	.87	8.46	10.73	19.19
32	DAMAN & DIU	3.36	14.50	17.86	.51	1.01	1.52	3.87	15.51	19.38
33	DELHI	269.54	1007.30	1276.84	41.86	76.56	118.42	311.40	1083.86	1395.26
34	LAKSHADWEEP	2.17	16.73	18.90	1.77	.87	2.64	3.94	17.60	21.54
35	PONDICHERY	41.97	91.71	133.68	24.79	13.35	38.14	66.76	105.06	171.82
TOTAL (U. T. s)		369.66	1341.81	1711.47	94.08	130.81	224.89	463.74	1472.62	1936.36
TOTAL (STATES & U. T.)		5936.47	60167.13	66103.60	3342.79	6951.15	10293.94	9279.26	67118.28	76397.54
CENTRAL TOTAL		7024.15	2837.03	9861.18	5439.53	2465.19	7904.72	12463.68	5302.22	17765.90
GRAND TOTAL		12960.62	63004.16	75964.78	8782.32	9416.34	18198.66	21742.94	72420.50	94163.44

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STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION  
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE  
( REVENUE ACCOUNT )

S. NO.	STATE/ UNION TERRITORY	2001-02 (ACTUALS)			2002-03 (R. E.)			2003-04 (B. E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	2.55	18.31	14.65	3.62	17.67	14.56	6.39	17.05	14.31
2	ARUNACHAL PRADESH	17.00	10.53	13.38	16.56	9.87	12.76	20.62	9.84	13.85
3	ASSAM	31.11	25.71	26.85	23.79	27.20	26.39	11.46	30.85	26.12
4	BIHAR	4.87	21.15	19.60	9.95	23.69	21.83	14.36	25.59	24.25
5	CHHATTISGARH	10.61	14.49	13.68	10.16	13.52	12.56	16.61	13.72	14.77
6	GOA	12.40	10.32	10.51	12.70	10.73	10.95	14.79	9.60	10.31
7	GUJARAT	3.69	14.26	13.37	9.25	15.99	15.25	10.16	15.47	14.70
8	HARYANA	14.56	16.70	16.41	6.52	16.17	14.87	9.41	15.62	14.73
9	HIMACHAL PRADESH	31.74	13.89	18.58	30.76	11.69	16.22	12.87	17.36	16.80
10	JAMMU & KASHMIR	16.73	12.18	12.85	18.35	12.52	13.31	18.85	12.97	13.85
11	JHARKHAND	.00	.00	.00	7.72	29.19	22.42	7.61	22.43	17.41
12	KARNATAKA	15.22	18.43	17.75	11.13	18.35	17.05	10.37	18.57	17.07
13	KERALA	5.82	23.35	20.74	3.66	23.12	18.76	2.70	23.34	18.48
14	MADHYA PRADESH	8.82	15.22	14.10	7.73	16.80	14.38	15.72	15.39	15.47
15	MAHARASHTRA	9.22	25.54	24.27	4.47	23.12	21.34	2.71	21.29	19.67
16	MANIPUR	14.82	21.44	20.49	10.63	20.66	18.64	8.48	19.90	17.95
17	MEGHALAYA	14.67	20.49	19.14	12.97	17.35	16.11	11.54	17.43	15.37
18	MIZORAM	17.63	14.47	15.37	13.62	15.92	15.17	18.71	14.82	15.76
19	NAGALAND	3.61	14.82	12.53	6.92	13.54	12.24	10.15	13.74	12.96
20	ORISSA	20.86	16.24	17.09	3.33	18.54	16.33	10.46	16.53	15.22
21	PUNJAB	24.39	13.17	13.92	9.25	13.65	13.33	8.67	12.62	12.26
22	RAJASTHAN	20.28	21.21	21.08	7.04	21.32	19.21	10.95	21.48	19.73
23	SIKKIM	18.87	5.39	6.95	15.79	5.13	6.69	17.40	5.37	7.01
24	TAMIL NADU	7.14	21.01	19.45	2.34	19.95	16.55	3.67	20.98	18.47
25	TRIPURA	18.88	22.84	22.24	17.17	23.08	22.00	17.45	23.09	22.12
26	UTTARANCHAL	21.70	23.37	23.08	7.34	29.62	22.61	9.91	23.92	19.22
27	UTTAR PRADESH	10.05	19.29	18.25	4.81	18.35	16.44	5.35	16.51	15.28
28	WEST BENGAL	4.41	21.87	19.02	6.00	19.32	18.04	3.66	18.38	17.33
TOTAL (STATES)		10.94	19.04	17.87	7.89	19.22	17.36	8.94	18.67	17.06
29	A. & N. ISLANDS	11.05	11.07	11.07	15.70	10.95	12.20	13.97	9.60	10.63
30	CHANDIGARH	9.16	18.37	17.57	10.79	18.00	17.28	19.65	17.15	17.38
31	DADRA & NAGAR HAVELI	25.23	2.98	4.37	34.23	3.05	5.21	30.41	3.31	5.38
32	DAMAN & DIU	15.47	6.22	6.86	20.39	6.54	7.34	21.49	5.74	6.66
33	DELHI	8.18	29.06	20.84	15.88	27.65	24.31	18.62	26.33	24.22
34	LAKSHADWEEP	6.50	10.91	10.30	7.22	8.94	8.70	6.32	8.68	8.32
35	PONDICHERRY	11.76	11.76	11.76	12.22	12.22	12.22	11.57	11.57	11.57
TOTAL (U.T.)		9.02	21.17	17.31	15.12	20.53	19.18	17.01	19.61	18.98
TOTAL (STATES & UTs)		10.83	19.09	17.86	8.14	19.25	17.41	9.22	18.69	17.11
CENTER TOTAL		9.01	1.04	2.66	8.59	1.04	2.64	9.14	.98	2.69
GRAND TOTAL		9.80	10.61	10.46	8.39	10.63	10.21	9.18	10.31	10.09

STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER  
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE  
( REVENUE ACCOUNT )

S. NO.	STATE/ UNION TERRITORY	2001-02 (ACTUALS)			2002-03 (R.E.)			2003-04 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	9.71	22.69	19.68	15.28	21.07	19.79	16.33	19.90	18.98
2	ARUNACHAL PRADESH	18.12	11.05	14.17	18.90	10.39	14.06	22.49	10.35	14.86
3	ASSAM	37.18	27.27	29.37	29.63	28.76	28.96	15.98	32.21	28.25
4	BIHAR	4.93	21.81	20.20	13.04	25.18	23.54	18.04	26.97	25.91
5	CHHATTISGARH	17.18	23.81	22.44	17.89	20.81	19.99	18.58	20.95	20.09
6	GOA	19.10	11.48	12.14	17.97	12.03	12.70	20.15	10.82	12.10
7	GUJARAT	9.65	15.67	15.16	15.36	17.57	17.33	15.08	17.06	16.78
8	HARYANA	20.88	18.60	18.92	10.71	18.13	17.13	13.60	17.48	16.92
9	HIMACHAL PRADESH	33.50	14.31	19.35	32.48	12.03	16.89	13.44	17.98	17.42
10	JAMMU & KASHMIR	17.87	14.24	14.77	21.93	14.50	15.50	22.40	15.06	16.16
11	JHARKHAND	.00	.00	.00	15.24	31.12	26.12	15.17	24.54	21.37
12	KARNATAKA	18.77	19.31	19.19	14.05	19.48	18.50	12.88	19.61	18.38
13	KERALA	10.55	25.96	23.67	8.07	25.12	21.30	6.97	25.72	21.30
14	MADHYA PRADESH	17.02	19.52	19.08	15.19	21.85	20.07	24.41	20.14	21.19
15	MAHARASHTRA	15.05	28.44	27.41	8.70	26.43	24.74	11.84	24.57	23.46
16	MANIPUR	23.54	22.76	22.87	18.39	21.97	21.25	14.93	21.32	20.23
17	MEGHALAYA	24.13	21.36	22.01	18.91	18.24	18.43	16.31	18.31	17.61
18	MIZORAM	20.72	15.14	16.73	17.65	16.65	16.98	20.95	15.50	16.81
19	NAGALAND	5.82	15.47	13.50	8.55	14.47	13.30	12.34	14.66	14.15
20	ORISSA	24.87	17.79	19.09	6.40	20.21	18.20	12.59	18.15	16.94
21	PUNJAB	28.62	14.50	15.44	12.78	15.15	14.97	10.63	14.01	13.70
22	RAJASTHAN	22.94	22.31	22.40	8.59	22.54	20.47	12.77	22.68	21.04
23	SIKKIM	22.18	5.57	7.49	18.59	5.33	7.26	20.81	5.57	7.64
24	TAMIL NADU	15.89	24.22	23.28	6.48	23.20	19.97	10.62	24.25	22.28
25	TRIPURA	29.62	24.46	25.24	24.28	25.40	25.19	28.46	24.58	25.25
26	UTTARANCHAL	23.90	25.58	25.30	8.94	32.10	24.81	11.45	26.39	21.38
27	UTTAR PRADESH	14.52	20.95	20.23	8.38	20.61	18.89	9.77	18.39	17.44
28	WEST BENGAL	33.13	22.57	24.29	54.30	20.49	23.73	5.00	19.38	18.35
-----										
TOTAL (STATES)		17.97	21.17	20.71	14.92	21.51	20.43	14.16	20.83	19.73
-----										
29	A. & N. ISLANDS	12.41	11.66	11.86	16.95	11.54	12.96	15.59	10.12	11.41
30	CHANDIGARH	48.57	21.10	23.48	45.78	20.72	23.21	45.77	21.55	23.79
31	DADRA & NAGAR HAVELI	27.48	3.07	4.60	36.61	3.15	5.47	32.48	3.41	5.63
32	DAMAN & DIU	18.46	6.68	7.49	23.83	7.01	7.99	24.71	6.14	7.23
33	DELHI	8.93	31.07	22.35	17.90	29.82	26.44	21.51	28.34	26.46
34	LAKSHADWEEP	10.54	11.39	11.27	11.87	9.38	9.73	11.47	9.13	9.48
35	PONDICHERRY	18.31	13.27	14.84	19.88	13.81	15.72	18.40	13.25	14.87
-----										
TOTAL (U.T.)		11.56	22.88	19.28	19.41	22.34	21.61	21.34	21.52	21.47
-----										
TOTAL (STATES & UTs)		17.62	21.20	20.67	15.08	21.53	20.46	14.41	20.85	19.77
-----										
CENTER TOTAL		15.50	1.90	4.68	14.86	1.87	4.63	16.22	1.83	4.85
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GRAND TOTAL		16.42	12.13	12.89	14.96	12.22	12.74	15.39	11.85	12.51

## STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION &amp; TRAINING ( REVENUE ACCOUNT )

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	TOTAL STATE BUDGET	2001-02 (ACTUALS)		TOTAL STATE BUDGET	2002-03 (R.E.)		TOTAL STATE BUDGET	2003-04 (B.E.)	
			EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(3) TO COL(2)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(6) TO COL(5)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(9) TO COL(8)
1	2	3	4	5	6	7	8	9	10	
1	ANDHRA PRADESH	247263300.00	48662694.00	19.68	272724600.00	53964475.00	19.79	314272100.00	59654893.00	18.98
2	ARUNACHAL PRADESH	10298200.00	1458803.00	14.17	11117700.00	1563152.00	14.06	10586700.00	1573516.00	14.86
3	ASSAM	68462400.00	20105086.00	29.37	88888000.00	25745076.00	28.96	111731100.00	31558896.00	28.25
4	BIHAR	125603600.00	25372661.00	20.20	140253500.00	33018679.00	23.54	144836900.00	37520219.00	25.91
5	CHHATTISGARH	49141200.00	11026841.00	22.44	63254800.00	12642273.00	19.99	76696900.00	15409564.00	20.09
6	GOA	21010300.00	2550390.00	12.14	24426600.00	3101760.00	12.70	25271200.00	3056613.00	12.10
7	GUJARAT	227176000.00	34442994.00	15.16	233619600.00	40477143.00	17.33	240622400.00	40364448.00	16.78
8	HARYANA	86564900.00	16376527.00	18.92	98683400.00	16902926.00	17.13	107309000.00	18156168.00	16.92
9	HIMACHAL PRADESH	45762600.00	8855575.00	19.35	56244900.00	9499984.00	16.89	58202400.00	10137706.00	17.42
10	JAMMU & KASHMIR	61225400.00	9045964.00	14.77	64126800.00	9940748.00	15.50	64738600.00	10459114.00	16.16
11	JHARKHAND	59991400.00	.....	.....	77372200.00	20205777.00	26.12	70394600.00	15044105.00	21.37
12	KARNATAKA	186057000.00	35709154.00	19.19	203848100.00	37720514.00	18.50	219804900.00	40400245.00	18.38
13	KERALA	116620300.00	27607167.00	23.67	133500000.00	28437963.00	21.30	153646500.00	32724626.00	21.30
14	MADHYA PRADESH	143687800.00	27416953.00	19.08	156916500.00	31495248.00	20.07	164790600.00	34925845.00	21.19
15	MAHARASHTRA	382815200.00	104923301.00	27.41	418017500.00	103434662.00	24.74	428345500.00	100485916.00	23.46
16	MANIPUR	13379600.00	3059553.00	22.87	15557900.00	3305892.00	21.25	15203300.00	3075223.00	20.23
17	MEGHALAYA	11569400.00	2545858.00	22.01	14440900.00	2660945.00	18.43	15861200.00	2793354.00	17.61
18	MIZORAM	11282300.00	1887435.00	16.73	11813000.00	2005314.00	16.98	10991200.00	1848155.00	16.81
19	NAGALAND	14506800.00	1958230.00	13.50	15330000.00	2039275.00	13.30	16458000.00	2329614.00	14.15
20	ORISSA	98775400.00	18857909.00	19.09	108963100.00	19829541.00	18.20	125207600.00	21215815.00	16.94
21	PUNJAB	127098100.00	19626995.00	15.44	154224600.00	23090666.00	14.97	166528400.00	22821956.00	13.70
22	RAJASTHAN	159489800.00	35720318.00	22.40	175705600.00	35966753.00	20.47	190977900.00	40174652.00	21.04
23	SIKKIM	16642400.00	1247288.00	7.49	19276100.00	1399206.00	7.26	19016900.00	1453110.00	7.64
24	TAMIL NADU	215569700.00	50192637.00	23.28	266041600.00	53132939.00	19.97	265993700.00	59251989.00	22.28
25	TRIPURA	18129500.00	4576509.00	25.24	20192600.00	5087122.00	25.19	21101000.00	5328434.00	25.25
26	UTTARANCHAL	28326000.00	7165244.00	25.30	41373700.00	10265735.00	24.81	56681500.00	12117344.00	21.38
27	UTTAR PRADESH	317797100.00	64279062.00	20.23	366989100.00	69323595.00	18.89	407588300.00	71069510.00	17.44
28	WEST BENGAL	233945200.00	56820206.00	24.29	251992700.00	59803334.00	23.73	270578500.00	49660428.00	18.35
TOTAL (STATES)		3098190900.00	641491354.00	20.71	3504895100.00	716060697.00	20.43	3773436900.00	744611458.00	19.73
29	A. & N. ISLANDS	6985653.00	828311.00	11.86	7514300.00	973645.00	12.96	8708300.00	993574.00	11.41
30	CHANDIGARH	7413012.00	1740941.00	23.48	8121900.00	1885343.00	23.21	8819900.00	2098065.00	23.79
31	DADRA & NAGAR HAVELI	3221894.00	148227.00	4.60	3279500.00	179255.00	5.47	3405700.00	191880.00	5.63
32	DAMAN & DIU	2033171.00	152249.00	7.49	2292190.00	183049.00	7.99	2681585.00	193750.00	7.23
33	DELHI	50441400.00	11273525.00	22.35	47587900.00	12583999.00	26.44	52727700.00	13952521.00	26.46
34	LAKSHADWEEP	1748166.00	197055.00	11.27	2155500.00	209693.00	9.73	2271900.00	215430.00	9.48
35	PONDICHERY	10987205.00	1630200.00	14.84	11572307.00	1819690.00	15.72	11557482.00	1718140.00	14.87
TOTAL (U.T.s)		92830501.00	15970508.00	17.28	82523597.00	17024674.00	20.62	90572687.00	19365560.00	21.38
TOTAL (STATES & U.T.)		3191021401.00	657461962.00	20.61	3587418697.00	733895371.00	20.46	3853609467.00	763974818.00	19.77
TOTAL (CENTRE)		3016110000.00	141195207.00	4.68	3416480000.00	158309085.00	4.63	3662270000.00	177659010.00	4.85
GRAND TOTAL		6197131401.00	798657069.00	12.89	7003898697.00	892204456.00	12.74	7525879467.00	941633828.00	12.51

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT  
( REVENUE ACCOUNT )

(RUPEES IN THOUSANDS)

2001-02 (ACTUALS)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL. (3) TO COL. (2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL. (5) TO COL. (2)
1	2	3	4	5	6	
1	ANDHRA PRADESH	36234371.00	1460146.00	4.03	34774225.00	95.97
2	ARUNACHAL PRADESH	1378155.00	771802.00	56.00	606353.00	44.00
3	ASSAM	18385315.00	4507769.00	24.52	13877546.00	75.48
4	BIHAR	24622344.00	581898.00	2.36	24040446.00	97.64
5	CHHATTISGARH	6724477.00	1078132.00	16.03	5646345.00	83.97
6	GOA	2207145.00	226391.00	10.26	1980754.00	89.74
7	GUJARAT	30373514.00	707262.00	2.33	29666252.00	97.67
8	HARYANA	14203436.00	1744178.00	12.28	12459258.00	87.72
9	HIMACHAL PRADESH	8501832.00	3815308.00	44.88	4686524.00	55.12
10	JAMMU & KASHMIR	7867845.00	1505979.00	19.14	6361866.00	80.86
11	JHARKHAND	0.00	0.00	0.00	0.00	0.00
12	KARNATAKA	33021115.00	6001296.00	18.17	27019819.00	81.83
13	KERALA	24188969.00	1007582.00	4.17	23181387.00	95.83
14	MADHYA PRADESH	20265197.00	2219433.00	10.95	18045764.00	89.05
15	MAHARASHTRA	92927974.00	2728599.00	2.94	90199375.00	97.06
16	MANIPUR	2742117.00	282748.00	10.31	2459369.00	89.69
17	MEGHALAYA	2214063.00	394298.00	17.81	1819765.00	82.19
18	MIZORAM	1734484.00	567720.00	32.73	1166764.00	67.27
19	NAGALAND	1818318.00	106883.00	5.88	1711435.00	94.12
20	ORISSA	16884634.00	3789587.00	22.44	13095047.00	77.56
21	PUNJAB	17693041.00	2072319.00	11.71	15620722.00	88.29
22	RAJASTHAN	33621200.00	4433575.00	13.19	29187625.00	86.81
23	SIKKIM	1157255.00	363640.00	31.42	793615.00	68.58
24	TAMIL NADU	41924301.00	1732138.00	4.13	40192163.00	95.87
25	TRIPURA	4031776.00	521491.00	12.93	3510285.00	87.07
26	UTTARANCHAL	6538403.00	1054027.00	16.12	5484376.00	83.88
27	UTTAR PRADESH	58009558.00	3580743.00	6.17	54428815.00	93.83
28	WEST BENGAL	44498094.00	1683257.00	3.78	42814837.00	96.22
TOTAL (STATES)		553768933.00	48938201.00	8.84	504830732.00	91.16
29	A. & N. ISLANDS	773073.00	200920.00	25.99	572153.00	74.01
30	CHANDIGARH	1302694.00	58999.00	4.53	1243695.00	95.47
31	DADRA & NAGAR HAVELI	140787.00	50851.00	36.12	89936.00	63.88
32	DAMAN & DIU	139442.00	21595.00	15.49	117847.00	84.51
33	DELHI	10510098.00	1625957.00	15.47	8884141.00	84.53
34	LAKSHADWEEP	179992.00	15766.00	8.76	164226.00	91.24
35	PONDICHERRY	1292219.00	401781.00	31.09	890438.00	68.91
TOTAL (U. T. s)		14338305.00	2375869.00	16.57	11962436.00	83.43
TOTAL (STATES & U. T.)		568107238.00	51314070.00	9.03	516793168.00	90.97
TOTAL ( CENTRE )		80369824.00	55522213.00	69.08	24847611.00	30.92
GRAND TOTAL		648477062.00	106836283.00	16.47	541640779.00	83.53

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT  
( REVENUE ACCOUNT )

(RUPEES IN THOUSANDS)

2002-03 (REVISED ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL. (8) TO COL. (7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL. (10) TO COL. (7)
1		7	8	9	10	11
1	ANDHRA PRADESH	39705377.00	2187728.00	5.51	37517649.00	94.49
2	ARUNACHAL PRADESH	1418269.00	794027.00	55.99	624242.00	44.01
3	ASSAM	23461103.00	5010812.00	21.36	18450291.00	78.64
4	BIHAR	30620017.00	1883591.00	6.15	28736426.00	93.85
5	CHHATTISGARH	7947774.00	1819422.00	22.89	6128352.00	77.11
6	GOA	2675600.00	349036.00	13.05	2326564.00	86.95
7	GUJARAT	35616645.00	2384844.00	6.70	33231801.00	93.30
8	HARYANA	14671611.00	868560.00	5.92	13803051.00	94.08
9	HIMACHAL PRADESH	9122643.00	4110444.00	45.06	5012199.00	54.94
10	JAMMU & KASHMIR	8532292.00	1589726.00	18.63	6942566.00	81.37
11	JHARKHAND	17347832.00	1883184.00	10.86	15464648.00	89.14
12	KARNATAKA	34764264.00	4080425.00	11.74	30683839.00	88.26
13	KERALA	25048639.00	1095018.00	4.37	23953621.00	95.63
14	MADHYA PRADESH	22557991.00	3237832.00	14.35	19320159.00	85.65
15	MAHARASHTRA	89199163.00	1781576.00	2.00	87417587.00	98.00
16	MANIPUR	2899774.00	333018.00	11.48	2566756.00	88.52
17	MEGHALAYA	2326841.00	528750.00	22.72	1798091.00	77.28
18	MIZORAM	1791461.00	527503.00	29.45	1263958.00	70.55
19	NAGALAND	1876475.00	208902.00	11.13	1667573.00	88.87
20	ORISSA	17789922.00	528616.00	2.97	17261306.00	97.03
21	PUNJAB	20555284.00	1052366.00	5.12	19502918.00	94.88
22	RAJASTHAN	33747262.00	1832308.00	5.43	31914954.00	94.57
23	SIKKIM	1289064.00	443500.00	34.40	845564.00	65.60
24	TAMIL NADU	44020382.00	1201670.00	2.73	42818712.00	97.27
25	TRIPURA	4442282.00	633766.00	14.27	3808516.00	85.73
26	UTTARANCHAL	9354642.00	955539.00	10.21	8399103.00	89.79
27	UTTAR PRADESH	60335430.00	2485467.00	4.12	57849963.00	95.88
28	WEST BENGAL	45461424.00	1449268.00	3.19	44012156.00	96.81
TOTAL (STATES)		608579463.00	45256898.00	7.44	563322565.00	92.56
29	A. & N ISLANDS	916500.00	309100.00	33.73	607400.00	66.27
30	CHANDIGARH	1403721.00	87122.00	6.21	1316599.00	93.79
31	DADRA & NAGAR HAVELI	170800.00	77600.00	45.43	93200.00	54.57
32	DAMAN & DIU	168199.00	26999.00	16.05	141200.00	83.95
33	DELHI	11569393.00	2142225.00	18.52	9427168.00	81.48
34	LAKSHADWEEP	187500.00	21800.00	11.63	165700.00	88.37
35	PONDICHERRY	1414631.00	446393.00	31.56	968238.00	68.44
TOTAL (U. T. s)		15830744.00	3111239.00	19.65	12719505.00	80.35
TOTAL (STATES & U. T.)		624410207.00	48368137.00	7.75	576042070.00	92.25
TOTAL (CENTRE)		36500.00	643300.00	17.49	2984700.00	81.75
GRAND TOTAL		777300.00	1171400.00	15.07	2984700.00	30.92

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT  
( REVENUE ACCOUNT )

(RUPEES IN THOUSANDS)

2003-04 (BUDGET ESTIMATES)						
S NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL. (13) TO COL. (12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL. (15) TO COL. (12)
1		12	13	14	15	16
1	ANDHRA PRADESH	44961127.00	5170032.00	11.50	39791095.00	88.50
2	ARUNACHAL PRADESH	1466538.00	812115.00	55.38	654423.00	44.62
3	ASSAM	29181222.00	3127640.00	10.72	26053582.00	89.28
4	BIHAR	35125349.00	2484568.00	7.07	32640781.00	92.93
5	CHHATTISGARH	11326978.00	4617895.00	40.77	6709083.00	59.23
6	GOA	2604256.00	509475.00	19.56	2094781.00	80.44
7	GUJARAT	35368320.00	3546723.00	10.03	31821597.00	89.97
8	HARYANA	15803710.00	1447227.00	9.16	14356483.00	90.84
9	HIMACHAL PRADESH	9779259.00	931583.00	9.53	8847676.00	90.47
10	JAMMU & KASHMIR	8963823.00	1824100.00	20.35	7139723.00	79.65
11	JHARKHAND	12256568.00	1814390.00	14.80	10442178.00	85.20
12	KARNATAKA	37524047.00	4169174.00	11.11	33354873.00	88.89
13	KERALA	28387861.00	976575.00	3.44	27411286.00	96.56
14	MADHYA PRADESH	25493032.00	6412775.00	25.16	19080257.00	74.84
15	MAHARASHTRA	84267844.00	1009423.00	1.20	83258421.00	98.80
16	MANIPUR	2728493.00	220661.00	8.09	2507832.00	91.91
17	MEGHALAYA	2438493.00	637960.00	26.16	1800533.00	73.84
18	MIZORAM	1731996.00	496706.00	28.68	1235290.00	71.32
19	NAGALAND	2132777.00	363489.00	17.04	1769288.00	82.96
20	ORISSA	19055981.00	2834310.00	14.87	16221671.00	85.13
21	PUNJAB	20423719.00	1285485.00	6.29	19138234.00	93.71
22	RAJASTHAN	37688806.00	3469660.00	9.21	34219146.00	90.79
23	SIKKIM	1332550.00	449530.00	33.73	883020.00	66.27
24	TAMIL NADU	49142046.00	1417332.00	2.88	47724714.00	97.12
25	TRIPURA	4667743.00	635488.00	13.61	4032255.00	86.39
26	UTTARANCHAL	10894530.00	1884027.00	17.29	9010503.00	82.71
27	UTTAR PRADESH	62272969.00	2412294.00	3.87	59860675.00	96.13
28	WEST BENGAL	46901116.00	707399.00	1.51	46193717.00	98.49
TOTAL (STATES)		643921153.00	55668036.00	8.65	588253117.00	91.35
29	A. & N. ISLANDS	925500.00	287000.00	31.01	638500.00	68.99
30	CHANDIGARH	1533155.00	160000.00	10.44	1373155.00	89.56
31	DADRA & NAGAR HAVELI	183200.00	79200.00	43.23	104000.00	56.77
32	DAMAN & DIU	178600.00	33600.00	18.81	145000.00	81.19
33	DELHI	12768361.00	2695400.00	21.11	10072961.00	78.89
34	LAKSHADWEEP	189000.00	21700.00	11.48	167300.00	88.52
35	PONDICHERY	1336785.00	419657.00	31.39	917128.00	68.61
TOTAL (U. T. s)		17114601.00	3696557.00	21.60	13418044.00	78.40
TOTAL (STATES & U. T.)		661035754.00	59364593.00	8.98	601671161.00	91.02
TOTAL ( CENTRE )		98611800.00	70241500.00	71.23	28370300.00	28.77
GRAND TOTAL		759647554.00	129606093.00	17.06	630041461.00	82.94

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STATEMENT NO. (6) : TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS  
( REVENUE ACCOUNT )

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN EXP. BY EDN DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1	ANDHRA PRADESH	1460146.00	4107688.00	5567834.00	11.44	2187728.00	7041595.00	9229323.00	17.10	5170032.00	8039360.00	13209392.00	22.14
2	ARUNACHAL PRADESH	771802.00	51039.00	822841.00	56.41	794027.00	112435.00	906462.00	57.99	812115.00	73369.00	885484.00	56.27
3	ASSAM	4507769.00	879725.00	5387494.00	26.80	5010812.00	1228627.00	6239439.00	24.24	3127640.00	1233536.00	4361176.00	13.82
4	BIHAR	581898.00	6515.00	588413.00	2.32	1883591.00	585426.00	2469017.00	7.48	2484568.00	637786.00	3122354.00	8.32
5	CHHATTISGARH	1078132.00	668057.00	1746189.00	15.84	1819422.00	1386188.00	3205610.00	25.36	4617895.00	546472.00	5164367.00	33.51
6	GOA	226391.00	122385.00	348776.00	13.68	349036.00	144832.00	493868.00	15.92	509475.00	184779.00	694254.00	22.71
7	GUJARAT	707262.00	1142016.00	1849278.00	5.37	2384844.00	1576005.00	3960849.00	9.79	3546723.00	1716108.00	5262831.00	13.04
8	HARYANA	1744178.00	756681.00	2500859.00	15.27	868560.00	558195.00	1426755.00	8.44	1447227.00	645269.00	2092496.00	11.52
9	HIMACHAL PRADESH	3815308.00	211399.00	4026707.00	45.47	4110444.00	230452.00	4340896.00	45.69	931583.00	41351.00	972934.00	9.60
10	JAMMU & KASHMIR	1505979.00	101832.00	1607811.00	17.77	1589726.00	310935.00	1900661.00	19.12	1824100.00	344200.00	2168300.00	20.73
11	JHARKHAND	6001296.00	1400770.00	7402066.00	20.73	1883184.00	1832921.00	3716105.00	18.39	1814390.00	1801602.00	3615992.00	24.04
12	KARNATAKA	1007582.00	821075.00	1828657.00	6.62	4080425.00	1071155.00	5151580.00	13.66	4169174.00	1009357.00	5178531.00	12.82
13	KERALA	2219433.00	2061984.00	4281417.00	15.62	1095018.00	1319546.00	2414564.00	8.49	976575.00	1548105.00	2524680.00	7.71
14	MADHYA PRADESH	2728599.00	1724794.00	4453393.00	4.24	3237832.00	3125320.00	6363152.00	20.20	6412775.00	3543072.00	9955847.00	28.51
15	MAHARASHTRA	282748.00	166202.00	448950.00	14.67	1781576.00	1683492.00	3465068.00	3.35	1009423.00	3398980.00	4408403.00	4.39
16	MANIPUR	394298.00	254334.00	648632.00	25.48	333018.00	243066.00	576084.00	17.43	220661.00	168060.00	388721.00	12.64
17	MEGHALAYA	567720.00	99461.00	667181.00	35.35	528750.00	242193.00	770943.00	28.97	637960.00	263876.00	901836.00	32.29
18	MIZORAM	106883.00	65549.00	172432.00	8.81	527503.00	155943.00	683446.00	34.08	496706.00	59302.00	556008.00	30.08
19	NAGALAND	3789587.00	727952.00	4517539.00	23.96	208902.00	49272.00	258174.00	12.66	363489.00	78258.00	441747.00	18.96
20	ORISSA	2072319.00	359533.00	2431852.00	12.39	528616.00	486949.00	1015565.00	5.12	2834310.00	577831.00	3412141.00	16.08
21	PUNJAB	4433575.00	581515.00	5015090.00	14.04	1052366.00	401273.00	1453639.00	6.30	1285485.00	291027.00	1576512.00	6.91
22	RAJASTHAN	363640.00	63655.00	427295.00	34.26	1832308.00	403334.00	2235642.00	6.22	3469660.00	576720.00	4046380.00	10.07
23	SIKKIM	1732138.00	2123885.00	3856023.00	7.68	443500.00	78742.00	522242.00	37.32	449530.00	87965.00	537495.00	36.99
24	TAMIL NADU	521491.00	296708.00	818199.00	17.88	1201670.00	2131037.00	3332707.00	6.27	1417332.00	2676931.00	4094263.00	6.91
25	TRIPURA	1054027.00	106885.00	1160912.00	16.20	633766.00	262477.00	896243.00	17.62	635488.00	400830.00	1036318.00	19.45
26	UTTARANCHAL	3580743.00	1593944.00	5174687.00	8.05	955539.00	207416.00	1162955.00	11.33	1884027.00	293601.00	2177628.00	17.97
27	UTTAR PRADESH	1683257.00	1094804.00	12631297.00	22.23	2485467.00	1849553.00	4335020.00	6.25	2412294.00	1991008.00	4403302.00	6.20
28	WEST BENGAL	1683257.00	1094804.00	12631297.00	22.23	1449268.00	11670694.00	13119962.00	21.94	707399.00	258131.00	965530.00	1.94
TOTAL STATES		48938201.00	31443623.00	80381824.00	12.53	45256898.00	40389073.00	85645971.00	11.96	55668036.00	32486886.00	88154922.00	11.84
29	A. & N. ISLANDS	200920.00	24642.00	225562.00	27.23	309100.00	24657.00	333757.00	34.28	287000.00	33443.00	320443.00	32.25
30	CHANDIGARH	58999.00	253748.00	312747.00	17.96	87122.00	282450.00	369572.00	19.60	160000.00	212650.00	372650.00	17.76
31	DADRA & NAGAR HAVELI	50851.00	4541.00	55392.00	37.37	77600.00	5400.00	83000.00	46.30	79200.00	5370.00	84570.00	44.07
32	DAMAN & DIU	21595.00	4185.00	25780.00	16.93	26999.00	4550.00	31549.00	17.24	33600.00	5050.00	38650.00	19.95
33	DELHI	1625957.00	148631.00	1774588.00	15.74	2142225.00	273535.00	2415760.00	19.20	2695400.00	418600.00	3114000.00	22.32
34	LAKSHADWEEP	15766.00	9780.00	25546.00	12.96	21800.00	14070.00	35870.00	17.11	21700.00	17700.00	39400.00	18.29
35	PONDICHERY	401781.00	223688.00	625469.00	38.37	446393.00	279673.00	726066.00	39.90	419657.00	247880.00	667537.00	38.85
TOTAL U. T.		2375869.00	669215.00	3045084.00	19.07	3111239.00	884335.00	3995574.00	22.40	3696557.00	940693.00	4637250.00	23.95
TOTAL (STATES & UTs)		51314070.00	32112838.00	83426908.00	12.69	48368137.00	41273408.00	89641545.00	12.21	59364593.00	33427579.00	92792172.00	12.15
TOTAL ( CENTRE )		55522213.00	40076908.00	95599121.00	67.71	62423300.00	45587854.00	108011154.00	68.23	70241500.00	54395334.00	124636834.00	70.16
GRAND TOTAL		106836283.00	72189746.00	179026029.00	22.42	110791437.00	86861262.00	197652699.00	22.15	129606093.00	87822913.00	217429006.00	23.09

STATEMENT NO. ( 7 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(EXPRESSIONS IN THOUSANDS)

Sl. No.	STATE/TERRITORY	2001-02 (ACTUALS)					2002-03 (R.E.)					2003-04 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION			
1	ANDHRA PRADESH	716024.00	15343919.00	16059943.00	44.32	1420711.00	16104101.00	17524812.00	44.14	4282251.00	16780757.00	21063008.00	46.85			
2	ARUNACHAL PRADESH	487173.00	381866.00	869039.00	63.06	507934.00	900391.00	1390725.00	63.49	193493.00	417509.00	613008.00	63.92			
3	ASSAM	2189744.00	8464528.00	10654272.00	57.95	2377732.00	11760889.00	14088621.00	60.05	1340025.00	17303111.00	18643936.00	63.89			
4	BHARAT	515389.00	18279177.00	18794966.00	76.33	1599968.00	18454125.00	20054093.00	65.49	2172810.00	20682786.00	22835596.00	65.01			
5	CHHATTISGARH	688603.00	4014809.00	4703142.00	69.94	10621172.00	4430098.00	5492270.00	69.10	2978958.00	4790937.00	7769895.00	68.60			
6	GOA	15621.00	558812.00	574433.00	26.03	21048.00	604471.00	622519.00	23.27	50512.00	565480.00	615992.00	23.65			
7	GUJARAT	335567.00	15260457.00	15596024.00	51.35	1658139.00	17492634.00	19150773.00	53.77	2373655.00	16305858.00	18679513.00	52.81			
8	HARYANA	720913.00	5859036.00	6579949.00	46.33	381964.00	6655018.00	7036982.00	47.96	853651.00	6834948.00	7688599.00	48.65			
9	HIMACHAL PRADESH	1870051.00	29918633.00	31788684.00	47.10	20312386.00	3218920.00	5247218.00	57.52	448862.00	5000052.00	5448914.00	55.72			
10	JAMMU & KASHMIR	727931.00	2977755.00	3705686.00	47.10	773039.00	3218239.00	3991258.00	46.78	820300.00	3318251.00	4139151.00	46.18			
11	JHARKHAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
12	KARNATAKA	3827772.00	12744018.00	16571790.00	50.19	718998.00	12313999.00	13031907.00	75.12	973956.00	17130976.00	20015672.00	66.13			
13	KERALA	5733.00	10382361.00	10388094.00	42.95	2482127.00	15013822.00	17494949.00	50.32	2797283.00	17218389.00	20015672.00	66.13			
14	MADHYA PRADESH	1515445.00	13155569.00	14671014.00	72.40	2213049.00	12421848.00	14634897.00	64.88	5270987.00	12194363.00	17463350.00	68.51			
15	MARHARASHTRA	1038684.00	48042783.00	49081467.00	52.82	666852.00	38947260.00	39614412.00	44.41	321085.00	36605377.00	36926462.00	43.82			
16	MIZORAM	78089.00	1460494.00	1538583.00	56.11	135440.00	1271893.00	1407333.00	48.53	131640.00	1215132.00	1346772.00	49.36			
17	MEGHALAYA	291732.00	945887.00	1237619.00	55.88	350000.00	910934.00	1260934.00	54.19	388000.00	912295.00	1300295.00	53.32			
18	NIZOAM	283263.00	681355.00	964618.00	55.61	253000.00	703190.00	956190.00	53.37	211920.00	711720.00	923640.00	53.33			
19	NAGALAND	0.00	1149251.00	1149251.00	63.20	81958.00	1104115.00	1186073.00	63.21	98750.00	1172085.00	1270835.00	59.59			
20	ORISSA	520576.00	9167205.00	9687781.00	57.38	199930.00	10538156.00	10738086.00	60.36	83322.00	9879643.00	10717865.00	56.22			
21	PUNJAB	8169.00	4581040.00	4589209.00	25.94	402300.00	5028463.00	5430763.00	26.42	539710.00	5285510.00	5825220.00	28.52			
22	RAJASTHAN	2884981.00	15720694.00	18605675.00	55.34	1354987.00	17957864.00	19312851.00	57.23	2868519.00	18905972.00	21774491.00	57.77			
23	SIKKIM	210267.00	505660.00	715927.00	61.86	250760.00	488397.00	739157.00	57.34	228560.00	469935.00	698495.00	52.42			
24	TAMIL NADU	544256.00	17899320.00	18443576.00	43.99	783058.00	18387748.00	19170806.00	43.55	948278.00	20503333.00	21451631.00	43.65			
25	TRIPURA	503861.00	1606214.00	2110075.00	52.34	590874.00	1822696.00	2413307.00	54.33	581405.00	1929702.00	2511107.00	53.80			
26	UTTARANCHAL	611696.00	2030291.00	2641987.00	40.41	152010.00	4216129.00	4368139.00	46.69	1229198.00	3624604.00	4853802.00	44.55			
27	UTTAR PRADESH	2502121.00	33364981.00	35867102.00	61.83	1998565.00	32745630.00	34744195.00	57.59	1143486.00	33736964.00	34880450.00	56.01			
28	WEST BENGAL	1073531.00	14207715.00	15281246.00	34.34	945606.00	14221186.00	15166792.00	33.36	537979.00	14921232.00	15439211.00	32.92			
TOTAL STATES		24167192.00	261775660.00	285943752.00	51.64	2363409.00	280716244.00	306079653.00	50.29	34926236.00	290263026.00	325189262.00	50.50			
29	A. & N. ISLANDS	71765.00	306631.00	378396.00	48.95	121261.00	324203.00	445464.00	48.60	108800.00	336720.00	445530.00	48.14			
30	CHANDIGARH	6061.00	291670.00	297731.00	22.86	18760.00	304172.00	320932.00	22.86	73300.00	313784.00	387054.00	25.25			
31	DADRA & NAGAR HAVELI	24333.00	63832.00	88165.00	62.62	46800.00	65900.00	112700.00	65.98	48000.00	74375.00	122375.00	66.80			
32	DAMAN & DIU	662.00	58417.00	59079.00	42.37	3899.00	68400.00	72239.00	42.98	6300.00	69900.00	76200.00	42.67			
33	DELHI	930857.00	1064202.00	1995059.00	18.98	1212900.00	1277502.00	2490402.00	21.53	1419300.00	1461978.00	2881278.00	22.57			
34	LAKSHADWEEP	494.00	2979.00	3473.00	1.93	2990.00	5200.00	8190.00	4.37	5700.00	4724.00	10424.00	5.52			
35	PONDICHERY	91671.00	367564.00	459235.00	35.54	126148.00	415828.00	541376.00	38.31	117484.00	375495.00	492979.00	36.88			
TOTAL U.T.		1125843.00	2155295.00	3281138.00	22.88	1530758.00	2461205.00	3991963.00	25.22	1778884.00	2636946.00	4418330.00	25.80			
TOTAL (STATE & U.Ts)		25293035.00	263931855.00	289224890.00	50.91	26894167.00	283177449.00	310071616.00	49.66	36705120.00	292899972.00	329605092.00	49.86			
CENTRE TOTAL		35691600.00	22000.00	35711600.00	44.44	37620700.00	23000.00	37643700.00	41.66	46670000.00	24000.00	46694000.00	47.35			
GRAND TOTAL		60984635.00	263953855.00	324938490.00	50.11	64514867.00	283200449.00	347715316.00	48.65	83375120.00	292923972.00	376299092.00	49.54			



## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. KDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. KDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. KDN.
1	ANDHRA PRADESH	92541.00	572719.00	665260.00	4.14	23570.00	611914.00	635484.00	3.63	80602.00	621274.00	701876.00	3.33
2	ARUNACHAL PRADESH	395381.00	381866.00	777247.00	89.44	420209.00	392461.00	812670.00	90.26	414209.00	417509.00	831718.00	88.72
3	ASSAM	95491.00	148827.00	244318.00	2.29	89510.00	158070.00	247580.00	1.76	35810.00	439600.00	475410.00	2.55
4	BIHAR	0.00	2953929.00	2953929.00	15.72	0.00	7803.00	7803.00	.04	0.00	8375.00	8375.00	.04
5	CHHATTISGARH	59535.00	115674.00	175209.00	3.73	51550.00	127832.00	179382.00	3.27	56580.00	136500.00	193080.00	2.48
6	GOA	0.00	18547.00	18547.00	3.23	0.00	20202.00	20202.00	3.25	0.00	19010.00	19010.00	3.09
7	GUJARAT	11633.00	64073.00	75706.00	.49	40150.00	91470.00	131620.00	.69	15250.00	89320.00	104570.00	.56
8	HARYANA	4060.00	240053.00	244113.00	3.71	22315.00	254467.00	276782.00	3.93	22715.00	265295.00	288010.00	3.75
9	HIMACHAL PRADESH	20852.00	73741.00	94593.00	1.95	53750.00	85341.00	139091.00	2.65	36700.00	104541.00	141241.00	2.59
10	JAMMU & KASHMIR	0.00	157456.00	157456.00	4.25	0.00	157932.00	157932.00	3.96	0.00	159676.00	159676.00	3.86
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	103173.00	103173.00	.79	0.00	106719.00	106719.00	1.32
12	KARNATAKA	34770.00	5066.00	39836.00	.24	10000.00	3456.00	13456.00	.08	5000.00	4552.00	9552.00	.05
13	KERALA	0.00	141825.00	141825.00	1.37	0.00	141781.00	141781.00	1.38	0.00	158150.00	158150.00	1.33
14	MADHYA PRADESH	124470.00	222836.00	347306.00	2.37	343083.00	332629.00	675712.00	4.62	1270437.00	300641.00	1571078.00	9.00
15	MAHARASHTRA	12827.00	695843.00	708670.00	1.44	0.00	429809.00	429809.00	1.08	0.00	461580.00	461580.00	1.25
16	MANIPUR	2469.00	44392.00	46861.00	3.05	2100.00	36210.00	38310.00	2.72	1800.00	36371.00	38171.00	2.83
17	MEGHALAYA	3246.00	25785.00	29031.00	2.35	4400.00	30950.00	35350.00	2.80	4450.00	31115.00	35565.00	2.74
18	MIZORAM	3446.00	16185.00	19631.00	2.04	7000.00	17830.00	24830.00	2.60	52800.00	15165.00	67965.00	7.36
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	42104.00	165939.00	208043.00	2.15	0.00	261820.00	261820.00	2.44	0.00	247923.00	247923.00	2.31
21	PUNJAB	0.00	60953.00	60953.00	1.33	0.00	66481.00	66481.00	1.22	0.00	67034.00	67034.00	1.15
22	RAJASTHAN	145211.00	251591.00	396802.00	2.13	175313.00	261057.00	436370.00	2.26	429223.00	295058.00	724281.00	3.33
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	2361.00	569475.00	571836.00	3.10	0.00	586668.00	586668.00	3.06	0.00	664974.00	664974.00	3.10
25	TRIPURA	393.00	327065.00	327458.00	15.52	1735.00	189831.00	191566.00	7.94	1610.00	197633.00	199243.00	7.93
26	UTTARANCHAL	258.00	51576.00	51834.00	1.96	0.00	57634.00	57634.00	1.32	14195.00	69799.00	83994.00	1.73
27	UTTAR PRADESH	5105.00	359756.00	364861.00	1.02	3046.00	538901.00	541947.00	1.56	3229.00	558343.00	561572.00	1.61
28	WEST BENGAL	0.00	233601.00	233601.00	1.53	1000.00	271293.00	272297.00	1.80	1244.00	286889.00	288133.00	1.87
TOTAL STATES		1056153.00	7898773.00	8954926.00	3.13	1248731.00	5237015.00	6485746.00	2.12	2445854.00	5763046.00	8208900.00	2.52
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	5791.00	273330.00	279121.00	93.75	13910.00	285322.00	299232.00	93.24	70310.00	294144.00	364454.00	94.16
31	DADRA & NAGAR HAVELI	13227.00	58235.00	71462.00	81.05	11250.00	61290.00	72540.00	64.37	9610.00	68075.00	77685.00	63.48
32	DAMAN & DIU	662.00	58317.00	58979.00	99.83	850.00	68200.00	69050.00	95.51	1800.00	69700.00	71500.00	93.83
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		19680.00	389882.00	409562.00	12.48	26010.00	414812.00	440822.00	11.04	81720.00	431919.00	513639.00	11.63
TOTAL (STATE & UTs)		1075833.00	8288655.00	9364488.00	3.24	1274741.00	5651827.00	6926568.00	2.23	2527574.00	6194965.00	8722539.00	2.65

## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	30120.00	1197384.00	1227504.00	7.64	133256.00	1207043.00	1340299.00	7.65	177043.00	1210348.00	1387391.00	6.59
2	ARUNACHAL PRADESH	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
3	ASSAM	1350490.00	8181463.00	9531953.00	89.47	1290350.00	11040973.00	12331331.00	87.53	288850.00	16185448.00	16474298.00	88.36
4	BIHAR	0.00	14858012.00	14858012.00	79.05	0.00	18288359.00	18288359.00	91.20	0.00	20494425.00	20494425.00	89.75
5	CHHATTISGARH	443061.00	3588443.00	4031504.00	85.71	768859.00	3759534.00	4528432.00	82.45	2599391.00	4082648.00	6682039.00	86.00
6	GOA	873.00	442215.00	443088.00	77.13	659.00	457754.00	458413.00	73.64	6200.00	433090.00	439290.00	71.31
7	GUJARAT	82672.00	14381032.00	14463704.00	92.74	211479.00	16038640.00	16250119.00	84.85	538075.00	15078536.00	15616611.00	83.60
8	HARYANA	534974.00	5439216.00	5974190.00	90.79	104940.00	6195937.00	6300877.00	89.54	124940.00	6352095.00	6477035.00	84.24
9	HIMACHAL PRADESH	1507673.00	2823080.00	4330753.00	89.08	1805094.00	3035242.00	4840336.00	92.25	335300.00	4718602.00	5053902.00	92.75
10	JAMMU & KASHMIR	727931.00	2784053.00	3511984.00	94.77	773019.00	3024061.00	3797080.00	95.13	820900.00	3123779.00	3944679.00	95.30
11	JHARKHAND	0.00	0.00	0.00	.00	21700.00	11909601.00	11931301.00	91.55	55035.00	6722516.00	6777551.00	83.62
12	KARNATAKA	35901.00	0.00	35901.00	.22	35000.00	0.00	35000.00	.20	15000.00	0.00	15000.00	.07
13	KERALA	965.00	3671591.00	3672556.00	35.35	0.00	3649968.00	3649968.00	35.44	0.00	4500162.00	4500162.00	37.92
14	MAHARASHTRA	1345968.00	11856088.00	13202056.00	89.99	1120687.00	10842294.00	11962981.00	81.74	3519591.00	10281854.00	13801445.00	79.02
15	MAHARASHTRA	967652.00	47117888.00	48085540.00	97.97	234857.00	38279840.00	38514697.00	97.22	273502.00	35904345.00	36177847.00	97.97
16	MANIPUR	50.00	910538.00	910588.00	59.18	27600.00	840400.00	868000.00	61.68	8700.00	840530.00	849230.00	63.06
17	MEGHALAYA	71247.00	545224.00	616471.00	49.82	106393.00	495280.00	601673.00	47.72	111300.00	495980.00	607280.00	46.70
18	MIZORAM	78000.00	657356.00	735356.00	76.23	91000.00	654515.00	745515.00	77.97	1920.00	687800.00	689720.00	74.67
19	NAGALAND	0.00	1141282.00	1141282.00	99.31	77028.00	1093599.00	1170627.00	98.70	90490.00	1161038.00	1251528.00	98.48
20	ORISSA	210466.00	8841875.00	9052341.00	93.44	75.00	10025432.00	10025507.00	93.36	284184.00	9435949.00	9720133.00	90.73
21	PUNJAB	8169.00	4459072.00	4467241.00	97.34	242120.00	4907982.00	5150102.00	94.83	539710.00	5148476.00	5688186.00	97.65
22	RAJASTHAN	748355.00	8194964.00	8943319.00	48.07	5400.00	9256030.00	9261430.00	47.95	165216.00	10003257.00	10168473.00	46.70
23	SIKKIM	190275.00	500833.00	691108.00	96.53	189760.00	482752.00	672512.00	90.98	176160.00	464820.00	640980.00	91.77
24	TAMIL NADU	241259.00	11555590.00	11796849.00	63.96	242500.00	11468633.00	11711133.00	61.09	421615.00	13143954.00	13565569.00	63.24
25	TRIPURA	502920.00	1224412.00	1727332.00	81.86	588429.00	1579832.00	2168261.00	89.84	578895.00	1676201.00	2255096.00	89.80
26	UTTARANCHAL	101169.00	50038.00	151207.00	5.72	59892.00	5625.00	65517.00	1.50	2.00	10740.00	10742.00	.22
27	UTTAR PRADESH	408.00	93140.00	93548.00	.26	0.00	84386.00	84386.00	.24	0.00	90450.00	90450.00	.26
28	WEST BENGAL	243.00	56668.00	56911.00	.37	0.00	61242.00	61242.00	.40	0.00	64325.00	64325.00	.42
TOTAL STATES		9180841.00	154571457.00	163752298.00	57.27	8130144.00	168684954.00	176815098.00	57.77	11132019.00	172311368.00	183443387.00	56.41
29	A. & N. ISLANDS	52273.00	287844.00	340117.00	89.88	64416.00	306077.00	370493.00	83.17	68485.00	316920.00	385405.00	86.51
30	CHANDIGARH	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
31	DADRA & NAGAR HAVELI	47.00	0.00	47.00	.05	50.00	0.00	50.00	.04	0.00	0.00	0.00	.00
32	DAMAN & DIU	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
33	DELHI	57.00	0.00	57.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
34	LAKSHADWEEP	494.00	2979.00	3473.00	100.00	2990.00	5200.00	8190.00	100.00	5700.00	4724.00	10424.00	100.00
35	PONDICHERY	3223.00	366334.00	369557.00	80.47	1766.00	414615.00	416381.00	76.83	419.00	374168.00	374587.00	75.98
TOTAL U.T.		56094.00	657157.00	713251.00	21.74	69222.00	725892.00	795114.00	19.92	74604.00	695812.00	770416.00	17.45
TOTAL (STATE & UTs)		9236935.00	155228614.00	164465549.00	56.86	8199366.00	169410846.00	177610212.00	57.28	11206623.00	173007180.00	184213803.00	55.89

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## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL* EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	0.00	1197384.00	1197384.00	7.46	0.00	1207043.00	1207043.00	6.89	0.00	1210348.00	1210348.00	5.75
2	ARUNACHAL PRADESH	24065.00	0.00	24065.00	2.77	25000.00	0.00	25000.00	2.78	30000.00	0.00	30000.00	3.20
3	ASSAM	79993.00	124338.00	204331.00	1.92	101692.00	133506.00	235198.00	1.67	93727.00	218372.00	312099.00	1.67
4	BIHAR	67646.00	420354.00	488000.00	2.60	210000.00	78429.00	288429.00	1.44	282090.00	78429.00	360519.00	1.58
5	CHHATTISGARH	8247.00	61783.00	70030.00	1.49	4165.00	66680.00	70845.00	1.29	9227.00	66680.00	75907.00	.98
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	90587.00	90587.00	1.38	0.00	88343.00	88343.00	1.26	0.00	96718.00	96718.00	1.26
9	HIMACHAL PRADESH	17596.00	0.00	17596.00	.36	19577.00	0.00	19577.00	.37	0.00	17596.00	17596.00	.32
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	119985.00	270000.00	389985.00	2.99	70476.00	270000.00	340476.00	4.20
12	KARNATAKA	728.00	0.00	728.00	.00	25000.00	0.00	25000.00	.14	25000.00	0.00	25000.00	.12
13	KERALA	0.00	6160440.00	6160440.00	59.30	0.00	5691586.00	5691586.00	55.26	0.00	6303175.00	6303175.00	53.12
14	MADHYA PRADESH	3937.00	144214.00	148151.00	1.01	13226.00	262050.00	275276.00	1.88	12384.00	273750.00	286134.00	1.64
15	MAHARASHTRA	0.00	17515.00	17515.00	.04	0.00	18764.00	18764.00	.05	0.00	19090.00	19090.00	.05
16	MANIPUR	70255.00	69689.00	139944.00	9.10	53000.00	126021.00	179021.00	12.72	28000.00	68964.00	96964.00	7.20
17	MEGHALAYA	216572.00	373058.00	589630.00	47.65	231973.00	379744.00	611717.00	48.51	261750.00	380240.00	641990.00	49.37
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	0.00	0.00	0.00	.00	4000.00	2000.00	6000.00	.51	6000.00	2000.00	8000.00	.63
20	ORISSA	60630.00	40980.00	101610.00	1.05	34500.00	62291.00	96791.00	.90	64694.00	62291.00	126985.00	1.19
21	PUNJAB	0.00	61015.00	61015.00	1.33	0.00	54000.00	54000.00	.99	0.00	70000.00	70000.00	1.20
22	RAJASTHAN	0.00	285453.00	285453.00	1.53	0.00	317897.00	317897.00	1.65	0.00	317897.00	317897.00	1.46
23	SIKKIM	7989.00	0.00	7989.00	1.12	10000.00	0.00	10000.00	1.35	6000.00	0.00	6000.00	.86
24	TAMIL NADU	205501.00	5704185.00	5909686.00	32.04	0.00	6282246.00	6282246.00	32.77	0.00	6644227.00	6644227.00	30.97
25	TRIPURA	300.00	40849.00	41149.00	1.95	200.00	37899.00	38099.00	1.58	200.00	40550.00	40750.00	1.62
26	UTTARANCHAL	508818.00	1872231.00	2381049.00	90.12	92118.00	4113052.00	4205170.00	96.27	100501.00	3502202.00	3602703.00	74.22
27	UTTAR PRADESH	2055255.00	31991038.00	34046293.00	94.92	893959.00	31603532.00	32497491.00	93.53	1053456.00	32500023.00	33553479.00	96.20
28	WEST BENGAL	0.00	13209192.00	13209192.00	86.44	0.00	13236310.00	13236310.00	87.27	0.00	13898123.00	13898123.00	90.02
TOTAL STATES		3327532.00	61864305.00	65191837.00	22.80	1838395.00	64031393.00	65869788.00	21.52	2043505.00	66040675.00	68084180.00	20.94
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	11192.00	11192.00	3.76	0.00	11500.00	11500.00	3.58	0.00	12000.00	12000.00	3.10
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	11192.00	11192.00	.34	0.00	11500.00	11500.00	.29	0.00	12000.00	12000.00	.27
TOTAL (STATE & UTs)		3327532.00	61875497.00	65203029.00	22.54	1838395.00	64042893.00	65881288.00	21.25	2043505.00	66052675.00	68096180.00	20.66

## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	46726.00	11573767.00	11620493.00	72.36	22515.00	13030580.00	13053095.00	74.48	4789.00	13077515.00	13082304.00	62.11
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	94800.00	371867.00	466667.00	3.31	84765.00	452300.00	537065.00	2.88
4	BHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	126037.00	237317.00	363354.00	7.73	176309.00	463061.00	639370.00	11.64	237010.00	491620.00	728630.00	9.38
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	1220.00	1220.00	.02	0.00	1220.00	1220.00	.02	0.00	1220.00	1220.00	.02
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	2048559.00	12556468.00	14605027.00	88.13	148776.00	14720862.00	14869638.00	84.99	73000.00	2726.00	75726.00	.38
13	KERALA	0.00	399733.00	399733.00	3.85	0.00	796516.00	796516.00	7.73	0.00	886200.00	886200.00	7.47
14	MADHYA PRADESH	41070.00	931547.00	972617.00	6.63	696053.00	982665.00	1678718.00	11.47	468575.00	1335818.00	1804393.00	10.33
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	218.00	945.00	1163.00	.09	0.00	950.00	950.00	.08	0.00	950.00	950.00	.07
18	MIZORAM	201817.00	7814.00	209631.00	21.73	155000.00	30845.00	185845.00	19.44	157200.00	8755.00	165955.00	17.97
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	1103580.00	6158479.00	7262059.00	39.03	491256.00	6366316.00	6857572.00	35.51	1105777.00	7163775.00	8269552.00	37.98
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	70070.00	70070.00	.38	0.00	50001.00	50001.00	.26	0.00	50001.00	50001.00	.23
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		3568007.00	31937360.00	35505367.00	12.42	1784709.00	36814883.00	38599592.00	12.61	2131116.00	23470880.00	25601996.00	7.87
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	950.00	306.00	1256.00	1.42	6950.00	300.00	7250.00	6.43	950.00	300.00	1250.00	1.02
32	DAMAN & DIU	0.00	100.00	100.00	.17	3049.00	200.00	3249.00	4.49	4500.00	200.00	4700.00	6.17
33	DELHI	888134.00	1064202.00	1952336.00	97.86	1135900.00	1277502.00	2413402.00	96.91	1322000.00	1461978.00	2783978.00	96.62
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		889084.00	1064608.00	1953692.00	59.54	1145899.00	1278002.00	2423901.00	60.72	1327450.00	1462478.00	2789928.00	63.18
TOTAL (STATE & UTs)		4457091.00	33001968.00	37459059.00	12.95	2930608.00	38092885.00	41023493.00	13.23	3458566.00	24933358.00	28391924.00	8.61

## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	4654.00	9448.00	14102.00	.09	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3111.00	2978.00	6089.00	.06	5648.00	1837.00	7485.00	.05	5648.00	2311.00	7959.00	.04
4	BIHAR	0.00	46882.00	46882.00	.25	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
5	CHHATTISGARH	0.00	7498.00	7498.00	.16	0.00	10891.00	10891.00	.20	0.00	11369.00	11369.00	.15
6	GOA	0.00	1899.00	1899.00	.33	0.00	1975.00	1975.00	.32	0.00	1965.00	1965.00	.32
7	GUJARAT	0.00	32286.00	32286.00	.21	0.00	120000.00	120000.00	.63	0.00	106890.00	106890.00	.57
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	2.00	0.00	2.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
10	JAMMU & KASHMIR	0.00	36246.00	36246.00	.98	0.00	36246.00	36246.00	.91	0.00	34796.00	34796.00	.84
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	30225.00	30225.00	.23	0.00	31741.00	31741.00	.39
12	KARNATAKA	872.00	100181.00	101053.00	.61	950.00	151721.00	152671.00	.87	1100.00	155281.00	156381.00	.78
13	KERALA	1112.00	0.00	1112.00	.01	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
14	MADHYA PRADESH	0.00	884.00	884.00	.01	0.00	2210.00	2210.00	.02	0.00	2300.00	2300.00	.01
15	MAHARASHTRA	566.00	211537.00	212103.00	.43	0.00	218847.00	218847.00	.55	0.00	220362.00	220362.00	.60
16	MANIPUR	46.00	0.00	46.00	.00	160.00	0.00	160.00	.01	160.00	0.00	160.00	.01
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	0.00	7969.00	7969.00	.69	330.00	8516.00	8846.00	.75	2260.00	9047.00	11307.00	.89
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	3441.00	4827.00	8268.00	1.15	38500.00	4645.00	43145.00	5.84	23600.00	4115.00	27715.00	3.97
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	0.00	13827.00	13827.00	.66	310.00	15069.00	15379.00	.64	500.00	15250.00	15750.00	.63
26	UTTARANCHAL	25.00	30233.00	30258.00	1.15	0.00	39248.00	39248.00	.90	0.00	39663.00	39663.00	.82
27	UTTAR PRADESH	643.00	74160.00	74803.00	.21	0.00	80524.00	80524.00	.23	0.00	99606.00	99606.00	.29
28	WEST BENGAL	10854.00	48728.00	59582.00	.39	6000.00	50195.00	56195.00	.37	6000.00	52637.00	58637.00	.38
TOTAL STATES		25326.00	629583.00	654909.00	.23	51898.00	772149.00	824047.00	.27	39268.00	787333.00	826601.00	.25
29	A. & N. ISLANDS	2776.00	4150.00	6926.00	1.83	3445.00	4566.00	8011.00	1.80	2700.00	5350.00	8050.00	1.81
30	CHANDIGARH	270.00	6344.00	6614.00	2.22	400.00	6600.00	7000.00	2.18	540.00	6810.00	7350.00	1.90
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	17255.00	0.00	17255.00	.86	18500.00	0.00	18500.00	.74	17800.00	0.00	17800.00	.62
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		20301.00	10494.00	30795.00	.94	22345.00	11166.00	33511.00	.84	21040.00	12160.00	33200.00	.75
TOTAL (STATE & UTs)		45627.00	640077.00	685704.00	.24	74243.00	783315.00	857558.00	.28	60308.00	799493.00	859801.00	.26

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## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	970.00	2694.00	3664.00	.02	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	1599.00	0.00	1599.00	.10	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
17	MEGHALAYA	0.00	0.00	0.00	.00	2550.00	0.00	2550.00	.20	3000.00	0.00	3000.00	.23
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	603.00	0.00	603.00	.01	29900.00	0.00	29900.00	.28	230000.00	0.00	230000.00	2.15
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	3281.00	6752.00	10033.00	.05	435800.00	7218.00	443018.00	2.29	781285.00	8018.00	789303.00	3.62
23	SIKKIM	0.00	0.00	0.00	.00	100.00	0.00	100.00	.01	100.00	0.00	100.00	.01
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	49621.00	205095.00	254716.00	.71	99360.00	0.00	99360.00	.29	57001.00	0.00	57001.00	.16
28	WEST BENGAL	330.00	12044.00	12374.00	.08	1000.00	2061.00	3061.00	.02	0.00	0.00	0.00	.00
TOTAL STATES		56404.00	226585.00	282989.00	.10	568710.00	9279.00	577989.00	.19	1071386.00	8018.00	1079404.00	.33
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		56404.00	226585.00	282989.00	.10	568710.00	9279.00	577989.00	.19	1071386.00	8018.00	1079404.00	.33

## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SCHOLARSHIPS

(RUPRES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	29.00	0.00	29.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	30520.00	0.00	30520.00	3.51	40000.00	0.00	40000.00	4.44	45000.00	0.00	45000.00	4.80
3	ASSAM	5.00	3651.00	3656.00	.03	0.00	2025.00	2025.00	.01	0.00	2025.00	2025.00	.01
4	BIHAR	0.00	0.00	0.00	.00	0.00	79534.00	79534.00	.40	0.00	81557.00	81557.00	.36
5	CHHATTISGARH	6752.00	108.00	6860.00	.15	10000.00	100.00	10100.00	.18	20000.00	120.00	20120.00	.26
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	4586.00	0.00	4586.00	.03	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
8	HARYANA	41970.00	3246.00	45216.00	.69	44960.00	3825.00	48785.00	.69	59360.00	3825.00	63185.00	.82
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	170776.00	0.00	170776.00	1.03	111000.00	0.00	111000.00	.63	122000.00	0.00	122000.00	.61
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	0.00	0.00	.00	80.00	0.00	80.00	.01	100.00	0.00	100.00	.01
17	MEGHALAYA	196.00	0.00	196.00	.02	3984.00	1855.00	5839.00	.46	1200.00	1855.00	3055.00	.23
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	2573.00	2573.00	.03	0.00	2640.00	2640.00	.02	0.00	2640.00	2640.00	.02
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	0.00	33678.00	33678.00	.18	0.00	32800.00	32800.00	.17	0.00	32476.00	32476.00	.15
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	1426.00	26213.00	27639.00	1.05	0.00	570.00	570.00	.01	0.00	2200.00	2200.00	.05
27	UTTAR PRADESH	4095.00	60702.00	64797.00	.18	0.00	7147.00	7147.00	.02	0.00	7147.00	7147.00	.02
28	WEST BENGAL	35525.00	151446.00	186971.00	1.22	30000.00	65250.00	95250.00	.63	30000.00	67860.00	97860.00	.63
TOTAL STATES		295880.00	281617.00	577497.00	.20	240024.00	195746.00	435770.00	.14	277660.00	201705.00	479365.00	.15
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	31.00	0.00	31.00	.04	100.00	0.00	100.00	.09	0.00	0.00	0.00	.00
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	9.00	9.00	.00	0.00	11.00	11.00	.00	0.00	12.00	12.00	.00
TOTAL U.T.		31.00	9.00	40.00	.00	100.00	11.00	111.00	.00	0.00	12.00	12.00	.00
TOTAL (STATE & UTs)		295911.00	281626.00	577537.00	.20	240124.00	195757.00	435881.00	.14	277660.00	201717.00	479377.00	.15

## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	36568.00	0.00	36568.00	4.21	22000.00	0.00	22000.00	2.44	30000.00	0.00	30000.00	3.20
3	ASSAM	908.00	177.00	1085.00	.01	5000.00	370.00	5370.00	.04	20000.00	370.00	20370.00	.11
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	24971.00	0.00	24971.00	.53	25500.00	0.00	25500.00	.46	31000.00	0.00	31000.00	.40
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	104740.00	0.00	104740.00	.67	316235.00	0.00	316235.00	1.65	257500.00	0.00	257500.00	1.38
8	HARYANA	2731.00	81460.00	84191.00	1.28	3300.00	107101.00	110401.00	1.57	3527.00	111700.00	115227.00	1.50
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	143.00	0.00	143.00	.01	2110.00	0.00	2110.00	.15	3110.00	0.00	3110.00	.23
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	2728.00	115182.00	117910.00	1.22	0.00	185140.00	185140.00	1.72	0.00	130007.00	130007.00	1.21
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	8208.00	0.00	8208.00	1.15	10000.00	0.00	10000.00	1.35	10000.00	0.00	10000.00	1.43
24	TAMIL NADU	1586.00	0.00	1586.00	.01	175626.00	0.00	175626.00	.92	175626.00	0.00	175626.00	.82
25	TRIPURA	248.00	61.00	309.00	.01	200.00	65.00	265.00	.01	200.00	68.00	268.00	.01
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	63199.00	88240.00	151439.00	.99	40500.00	132750.00	173250.00	1.14	40122.00	138060.00	178182.00	1.15
TOTAL STATES		246030.00	285120.00	531150.00	.19	600471.00	425426.00	1025897.00	.34	571085.00	380205.00	951290.00	.29
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	11919.00	0.00	11919.00	.60	10000.00	0.00	10000.00	.40	20000.00	0.00	20000.00	.69
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	32905.00	0.00	32905.00	7.17	66229.00	0.00	66229.00	12.22	63700.00	0.00	63700.00	12.92
TOTAL U.T.		44824.00	0.00	44824.00	1.37	76229.00	0.00	76229.00	1.91	83700.00	0.00	83700.00	1.90
TOTAL (STATE & UTs)		290854.00	285120.00	575974.00	.20	676700.00	425426.00	1102126.00	.36	654785.00	380205.00	1034990.00	.31



## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	540984.00	790523.00	1331507.00	8.29	1241370.00	47521.00	1288891.00	7.35	4019817.00	661272.00	4681089.00	22.22
2	ARUNACHAL PRADESH	639.00	0.00	639.00	.07	725.00	0.00	725.00	.08	725.00	0.00	725.00	.08
3	ASSAM	659746.00	3094.00	662840.00	6.22	740724.00	52241.00	792965.00	5.63	812025.00	2685.00	814710.00	4.37
4	BIHAR	447743.00	0.00	447743.00	2.38	1389968.00	0.00	1389968.00	6.93	1890720.00	0.00	1890720.00	8.28
5	CHHATTISGARH	20000.00	3986.00	23986.00	.51	25750.00	2000.00	27750.00	.51	25750.00	2000.00	27750.00	.36
6	GOA	14748.00	96151.00	110899.00	19.31	20389.00	121540.00	141929.00	22.80	44312.00	111415.00	155727.00	25.28
7	GUJARAT	131936.00	783066.00	915002.00	5.87	1090275.00	1242524.00	2332799.00	12.18	1562830.00	1031112.00	2593942.00	13.89
8	HARYANA	137178.00	3254.00	140432.00	2.13	206449.00	4125.00	210574.00	2.99	643109.00	4095.00	647204.00	8.42
9	HIMACHAL PRADESH	323928.00	94842.00	418770.00	8.61	152877.00	95337.00	248214.00	4.73	76862.00	159313.00	236175.00	4.33
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	577223.00	0.00	577223.00	4.43	848445.00	0.00	848445.00	10.47
12	KARNATAKA	1536166.00	82303.00	1618469.00	9.77	2151401.00	136783.00	2288184.00	13.08	2556183.00	17055830.00	19612013.00	97.98
13	KERALA	3656.00	8772.00	12428.00	.12	0.00	20107.00	20107.00	.20	0.00	18398.00	18398.00	.16
14	MADHYA PRADESH	0.00	0.00	0.00	.00	40000.00	0.00	40000.00	.27	0.00	0.00	0.00	.00
15	MAHARASHTRA	57639.00	0.00	57639.00	.12	431995.00	0.00	431995.00	1.09	47583.00	0.00	47583.00	.13
16	MANIPUR	3527.00	435875.00	439402.00	28.56	50390.00	269262.00	319652.00	22.71	89770.00	269267.00	359037.00	26.66
17	MEGHALAYA	253.00	575.00	828.00	.07	700.00	2155.00	2855.00	.23	6300.00	2155.00	8455.00	.65
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	0.00	0.00	0.00	.00	600.00	0.00	600.00	.05	0.00	0.00	0.00	.00
20	ORISSA	204045.00	656.00	204701.00	2.11	135455.00	833.00	136288.00	1.27	254244.00	833.00	255077.00	2.38
21	PUNJAB	0.00	0.00	0.00	.00	160180.00	0.00	160180.00	2.95	0.00	0.00	0.00	.00
22	RAJASTHAN	884554.00	789777.00	1674331.00	9.00	247218.00	1716546.00	1963764.00	10.17	387018.00	1085491.00	1472509.00	6.76
23	SIKKIM	354.00	0.00	354.00	.05	2400.00	1000.00	3400.00	.46	12700.00	1000.00	13700.00	1.96
24	TAMIL NADU	93549.00	0.00	93549.00	.51	364932.00	200.00	365132.00	1.90	351037.00	197.00	351234.00	1.64
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1114500.00	0.00	1114500.00	22.96
27	UTTAR PRADESH	386994.00	581090.00	968084.00	2.70	1002200.00	431140.00	1433340.00	4.13	29800.00	481395.00	511195.00	1.47
28	WEST BENGAL	963380.00	407796.00	1371176.00	8.97	867106.00	402085.00	1269191.00	8.37	440613.00	413338.00	853951.00	5.53
TOTAL STATES		6411019.00	4081760.00	10492779.00	3.67	10900327.00	4545399.00	15445726.00	5.05	15214343.00	21299796.00	36514139.00	11.23
29	A. & N. ISLANDS	16716.00	14637.00	31353.00	8.29	53400.00	13560.00	66960.00	15.03	37615.00	14450.00	52065.00	11.69
30	CHANDIGARH	0.00	804.00	804.00	.27	2450.00	750.00	3200.00	1.00	2450.00	800.00	3250.00	.84
31	DADRA & NAGAR HAVELI	10078.00	5291.00	15369.00	17.43	28450.00	4310.00	32760.00	29.07	37440.00	6000.00	43440.00	35.50
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	13492.00	0.00	13492.00	.68	48500.00	0.00	48500.00	1.95	59500.00	0.00	59500.00	2.07
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	55543.00	1221.00	56764.00	12.36	58153.00	1202.00	59355.00	10.95	53365.00	1315.00	54680.00	11.09
TOTAL U.T.		95829.00	21953.00	117782.00	3.59	190953.00	19822.00	210775.00	5.28	190370.00	22565.00	212935.00	4.82
TOTAL (STATE & UTs)		6506848.00	4103713.00	10610561.00	3.67	11091280.00	4565221.00	15656501.00	5.05	15404713.00	21322361.00	36727074.00	11.14

## STATEMENT NO. ( 9 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	208980.00	10624496.00	10833476.00	29.90	310277.00	12241433.00	12551707.00	31.61	433201.00	12654258.00	13087459.00	29.11
2	ARUNACHAL PRADESH	187729.00	159814.00	347543.00	25.22	181912.00	165957.00	347869.00	24.53	187919.00	169789.00	357708.00	24.39
3	ASSAM	1460623.00	3715563.00	5176186.00	28.15	1711285.00	4211887.00	5923172.00	25.25	1203040.00	5924103.00	7127143.00	24.42
4	BIHAR	15035.00	5038164.00	5053199.00	20.52	46676.00	5837181.00	5883857.00	19.22	71100.00	6383493.00	6454593.00	18.38
5	CHHATTISGARH	161202.00	833375.00	994577.00	14.79	429924.00	859468.00	1289392.00	16.22	1079284.00	929056.00	2008340.00	17.73
6	GOA	74524.00	1110385.00	1184909.00	53.69	131235.00	1356748.00	1487983.00	55.61	262799.00	1180981.00	1443780.00	55.44
7	GUJARAT	78418.00	10352242.00	10430660.00	34.34	193360.00	11088136.00	11281496.00	31.67	364290.00	11866036.00	11550326.00	32.66
8	HARYANA	691203.00	4442595.00	5133798.00	36.14	140336.00	4965288.00	5105624.00	34.80	220836.00	5167993.00	5388829.00	34.10
9	HIMACHAL PRADESH	1567011.00	1289923.00	2856934.00	33.60	1683243.00	1369862.00	3053105.00	33.47	301422.00	3022615.00	3324037.00	33.99
10	JAMMU & KASHMIR	636295.00	2256279.00	2892574.00	36.76	665000.00	2439935.00	3104935.00	36.39	695000.00	2533744.00	3228744.00	36.02
11	JHARKHAND	0.00	0.00	0.00	.00	319585.00	1593473.00	1913058.00	11.03	317185.00	1837554.00	2154739.00	17.58
12	KARNATAKA	1388852.00	9193631.00	10582483.00	32.05	648610.00	9822091.00	10470701.00	30.12	587247.00	10267727.00	10854974.00	28.93
13	KERALA	533147.00	7024917.00	7558064.00	31.25	268274.00	8989284.00	9257558.00	36.96	144175.00	9947463.00	10091638.00	35.55
14	MADHYA PRADESH	402073.00	1791589.00	2193662.00	10.82	450884.00	3404100.00	3854984.00	17.09	598293.00	2947054.00	3545347.00	13.91
15	MAHARASHTRA	1253533.00	31226037.00	32479570.00	34.95	243650.00	35383955.00	35627605.00	39.94	399947.00	35527993.00	35927940.00	42.64
16	MANIPUR	53560.00	538033.00	591593.00	21.57	62755.00	706552.00	769307.00	26.53	25780.00	705537.00	731317.00	26.80
17	MEGHALAYA	55606.00	505955.00	561561.00	25.36	76214.00	532731.00	608945.00	26.17	66035.00	532951.00	598986.00	24.56
18	MIZORAM	176501.00	267217.00	443718.00	25.58	124200.00	293109.00	417309.00	23.29	124204.00	285010.00	409214.00	23.63
19	NAGALAND	21053.00	427836.00	448889.00	24.69	48223.00	393163.00	441386.00	23.52	95406.00	417688.00	513094.00	24.06
20	ORISSA	2596075.00	1112879.00	3708954.00	21.97	163086.00	4409798.00	4572884.00	25.70	424955.00	4145875.00	4570830.00	23.99
21	PUNJAB	1958000.00	9063457.00	11021457.00	62.29	544667.00	11442722.00	11987389.00	58.32	646725.00	11733272.00	12379997.00	60.62
22	RAJASTHAN	1070611.00	9864305.00	10934916.00	32.52	104745.00	10861774.00	10966519.00	32.50	503632.00	12091954.00	12595586.00	33.42
23	SIKKIM	110376.00	259594.00	369970.00	31.97	139110.00	324732.00	463842.00	35.98	162610.00	380390.00	543000.00	40.75
24	TAMIL NADU	994431.00	15128607.00	16123038.00	38.46	345122.00	16459087.00	16804209.00	38.17	428783.00	18549444.00	18978227.00	38.62
25	TRIPURA	13622.00	1365974.00	1379596.00	34.22	29583.00	1451290.00	1480873.00	33.34	40632.00	1533302.00	1573934.00	33.72
26	UTTARANCHAL	282785.00	2729407.00	3012192.00	46.07	541404.00	3433355.00	3974759.00	42.49	334664.00	4431722.00	4766386.00	43.75
27	UTTAR PRADESH	602312.00	15290965.00	15893277.00	27.40	96101.00	18925751.00	19021852.00	31.53	181147.00	19745227.00	19926374.00	32.00
28	WEST BENGAL	196634.00	21234499.00	21431133.00	48.16	220508.00	22632169.00	22852677.00	50.27	82678.00	23760405.00	23843083.00	50.84
TOTAL STATES		16790191.00	166847738.00	183637929.00	33.16	9919969.00	195595028.00	205514997.00	33.77	9982989.00	207992636.00	217975625.00	33.85
29	A. & N. ISLANDS	58187.00	212497.00	270684.00	35.01	93420.00	226343.00	319763.00	34.89	93650.00	238795.00	332445.00	35.92
30	CHANDIGARH	9361.00	233019.00	242380.00	18.61	21805.00	239918.00	261723.00	18.64	30200.00	247580.00	277780.00	18.12
31	DADRA & NAGAR HAVELI	12998.00	21699.00	34697.00	24.65	14460.00	22700.00	37160.00	21.76	14860.00	24830.00	39690.00	21.66
32	DAHANU & DIU	9331.00	46530.00	55861.00	40.06	10200.00	57000.00	67200.00	39.95	10700.00	59100.00	69800.00	39.08
33	DELHI	239363.00	6994117.00	7233480.00	68.82	331600.00	7239837.00	7571437.00	65.44	542600.00	7631286.00	8173886.00	64.02
34	LAKSHADWEEP	7485.00	74740.00	82225.00	45.68	8940.00	75558.00	84498.00	45.07	7700.00	78706.00	86406.00	45.72
35	PONDICHERY	103781.00	342689.00	446470.00	34.55	105817.00	364916.00	470733.00	33.28	100191.00	355955.00	456146.00	34.12
TOTAL U.T.		440506.00	7925291.00	8365797.00	58.35	586242.00	8226272.00	8812514.00	55.67	799901.00	8636252.00	9436153.00	55.14
TOTAL (STATE & UTs)		17230697.00	174773029.00	192003726.00	33.80	10506211.00	203821300.00	214327511.00	34.32	10782890.00	216628888.00	227411778.00	34.40
CENTRE TOTAL		6141489.00	6167820.00	12309309.00	15.32	5243500.00	7162000.00	12405500.00	13.73	6690000.00	7393800.00	14083800.00	14.28
GRAND TOTAL		23372186.00	180040849.00	204313035.00	31.51	15749711.00	210983300.00	226733011.00	31.72	17472890.00	224022688.00	241495578.00	31.79

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NICNET

STATEMENT NO. ( 10 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
 PROGRAM: DIRECTION, INSPECTION & ADMINISTRATOR  
 (RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	285.00	4185.00	4470.00	.38	563.00	563.00	1126.00	.04	0.00	5781.00	5781.00	.04
2	ARUNACHAL PRADESH	20585.00	49120.00	69705.00	1.35	62211.00	101080.00	163291.00	1.71	23219.00	104475.00	127694.00	1.79
3	ASSAM	0.00	378034.00	378034.00	7.48	129843.00	129843.00	259686.00	2.21	0.00	128939.00	128939.00	2.00
4	BIHAR	5.00	1070.00	1075.00	.11	279.00	279.00	558.00	.02	0.00	0.00	0.00	.00
5	CHHATTISGARH	0.00	382.00	382.00	.03	446.00	446.00	892.00	.03	0.00	450.00	450.00	.03
6	GOA	68.00	34625.00	34693.00	.33	32314.00	32314.00	64628.00	.29	0.00	33705.00	33705.00	.29
7	GUJARAT	54871.00	67287.00	122158.00	2.38	30770.00	88382.00	119152.00	2.33	31820.00	68445.00	100265.00	1.86
8	HARYANA	11791.00	60887.00	72678.00	2.54	13668.00	69369.00	83038.00	2.72	0.00	82966.00	82966.00	2.50
9	HIMACHAL PRADESH	0.00	59749.00	59749.00	2.07	79749.00	79749.00	159498.00	2.57	0.00	89749.00	89749.00	2.78
10	JHARKHAND	0.00	0.00	0.00	0.00	57416.00	57416.00	114832.00	3.00	0.00	51898.00	51898.00	2.41
11	JHARKEHAND	5264.00	101743.00	107007.00	1.01	17400.00	105364.00	122764.00	1.17	11000.00	102651.00	113651.00	2.41
12	KARNATAKA	13999.00	196836.00	210835.00	2.79	44000.00	259743.00	303743.00	3.28	15000.00	302174.00	317174.00	3.14
13	KERALA PRADESH	0.00	6176.00	6176.00	.28	9770.00	9770.00	19540.00	.25	0.00	9912.00	9912.00	.28
14	MADHYA PRADESH	0.00	128945.00	128945.00	4.20	132600.00	132600.00	265200.00	3.7	0.00	148575.00	148575.00	4.1
15	MADHARASHTRA	286.00	2533.00	2819.00	.48	2081.00	2298.00	4379.00	.30	300.00	2081.00	2381.00	.33
16	MAHARASHTRA	1077.00	19481.00	20558.00	3.66	2472.00	21222.00	23694.00	3.89	1674.00	21334.00	23008.00	3.84
17	MEGHALAYA	8045.00	9057.00	17102.00	3.85	5650.00	9290.00	14940.00	3.58	8920.00	8920.00	14570.00	3.56
18	MIZORAM	0.00	116275.00	116275.00	25.90	98020.00	108470.00	206490.00	24.57	12810.00	104092.00	116902.00	22.78
19	MIZORAM	5163.00	52817.00	57980.00	1.56	62947.00	62947.00	125894.00	1.38	0.00	58039.00	58039.00	1.27
20	ORISSA	3942.00	119385.00	123327.00	1.12	138214.00	138214.00	276428.00	1.15	200.00	124961.00	125161.00	1.01
21	PUNJAB	11578.00	206464.00	218042.00	1.99	7929.00	214105.00	222034.00	2.02	11730.00	230646.00	242376.00	1.92
22	RAJASTHAN	7997.00	19563.00	27560.00	7.45	9200.00	19630.00	28830.00	6.22	11400.00	19830.00	31230.00	5.75
23	SIKKIM	12273.00	247272.00	259545.00	1.61	1329.00	340513.00	341842.00	2.03	551.00	376969.00	377520.00	1.99
24	TAMIL NADU	0.00	801.00	801.00	.06	880.00	880.00	1760.00	.06	100.00	923.00	1023.00	.06
25	TRIPURA	634.00	28790.00	29424.00	.98	5821.00	31144.00	36965.00	.93	14790.00	43109.00	57899.00	1.21
26	UTTARANCHAL	10218.00	246314.00	256532.00	1.61	1400.00	304641.00	306041.00	1.60	1.00	321097.00	321098.00	1.61
27	UTTAR PRADESH	1307.00	330849.00	332156.00	1.55	536052.00	537452.00	1073504.00	2.35	244.00	560596.00	560840.00	2.35
28	WEST BENGAL	169388.00	2525625.00	2695013.00	1.47	185177.00	2815868.00	3001045.00	1.46	140489.00	3002317.00	3142806.00	1.44
TOTAL STATES		15747.00	79268.00	95015.00	1.14	15247.00	83886.00	99133.00	1.12	23389.00	90167.00	113556.00	1.20
A. & N. ISLANDS		150.00	4765.00	4915.00	2.03	0.00	4950.00	4950.00	1.89	600.00	5135.00	5735.00	2.06
30	CHANDIGARH	9229.00	20668.00	30397.00	87.61	10500.00	21530.00	32030.00	86.19	11510.00	23750.00	35260.00	88.84
32	DAMAN & DIU	5354.00	35873.00	41227.00	.57	4100.00	38675.00	42775.00	.56	10000.00	42242.00	52242.00	.64
33	DELHI	514.00	17962.00	18476.00	4.14	647.00	18731.00	19378.00	4.12	1275.00	19040.00	20319.00	4.45
34	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	PONDICHERRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL U.T.		185135.00	2604893.00	2790028.00	1.45	200424.00	2899754.00	3100178.00	1.45	163878.00	3092484.00	3256362.00	1.43
TOTAL (STATE & UTS)		15747.00	79268.00	95015.00	1.14	15247.00	83886.00	99133.00	1.12	23389.00	90167.00	113556.00	1.20

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NICERT.

## STATEMENT NO. ( 10 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	33328.00	1159689.00	1193017.00	11.01	105076.00	1274486.00	1379562.00	10.99	95753.00	1530315.00	1626068.00	12.42
2	ARUNACHAL PRADESH	136253.00	157619.00	293872.00	84.56	140576.00	162757.00	303333.00	87.20	140583.00	166289.00	306872.00	85.79
3	ASSAM	20314.00	190641.00	210955.00	4.08	25300.00	253845.00	279145.00	4.71	12460.00	318684.00	331144.00	4.65
4	BIHAR	15035.00	4615521.00	4630556.00	91.64	46676.00	5545069.00	5591745.00	95.04	71100.00	6084372.00	6155472.00	95.37
5	CHHATTISGARH	114256.00	697632.00	811888.00	81.63	354306.00	670396.00	1024702.00	79.47	1000079.00	738781.00	1738860.00	66.58
6	COA	2189.00	140036.00	142225.00	12.00	2500.00	144158.00	146658.00	9.86	1950.00	142310.00	144260.00	9.99
7	GUJARAT	2993.00	406741.00	409734.00	3.93	4900.00	392787.00	397687.00	3.53	5319.00	415560.00	420879.00	3.64
8	HARYANA	596314.00	3741434.00	4337748.00	84.49	58520.00	4471975.00	4530495.00	88.74	132770.00	4658920.00	4791690.00	88.92
9	HIMACHAL PRADESH	1381923.00	1143582.00	2525505.00	88.40	1410904.00	1226801.00	2637705.00	86.39	281477.00	2628321.00	2909798.00	87.54
10	JAMMU & KASHMIR	0.00	1568041.00	1568041.00	54.21	0.00	1726356.00	1726356.00	55.60	0.00	1773384.00	1773384.00	54.92
11	JHARKHAND	0.00	0.00	0.00	.00	125600.00	1334637.00	1460237.00	76.33	79100.00	1584136.00	1663236.00	77.19
12	KARNATAKA	257110.00	972038.00	1229148.00	11.61	157500.00	1416914.00	1574414.00	15.04	54500.00	1576254.00	1630754.00	15.02
13	KERALA	509433.00	2304496.00	2813929.00	37.23	0.00	3511686.00	3511686.00	37.93	30000.00	3622633.00	3652633.00	36.19
14	MADHYA PRADESH	361212.00	1547955.00	1909167.00	87.03	395210.00	2950520.00	3345730.00	86.79	552793.00	2455003.00	3007796.00	84.84
15	MAHARASHTRA	7409.00	38974.00	46383.00	.14	8400.00	40767.00	49167.00	.14	0.00	42652.00	42652.00	.12
16	MANIPUR	10.00	487614.00	487624.00	82.43	50.00	658480.00	658530.00	85.60	50.00	658460.00	658510.00	90.04
17	MEGHALAYA	9955.00	94780.00	104735.00	18.65	23072.00	94751.00	117823.00	19.35	21961.00	94891.00	116852.00	19.51
18	MIZORAM	71331.00	230282.00	301613.00	67.97	46250.00	241837.00	288087.00	69.03	46254.00	245840.00	292094.00	71.38
19	NAGALAND	0.00	290170.00	290170.00	64.64	5020.00	269736.00	274756.00	62.25	8200.00	286931.00	295131.00	57.52
20	ORISSA	1862504.00	944834.00	2807338.00	75.69	263.00	4174770.00	4175033.00	91.30	9409.00	3930212.00	3939621.00	86.19
21	PUNJAB	1954058.00	7853109.00	9807167.00	88.98	389913.00	10191687.00	10581600.00	88.27	646525.00	10693500.00	11340025.00	91.60
22	RAJASTHAN	971841.00	8525642.00	9497483.00	86.85	66993.00	9557713.00	9624706.00	87.76	393082.00	10725587.00	11118669.00	88.27
23	SIKKIM	79136.00	240031.00	319167.00	86.27	105410.00	305102.00	410512.00	88.50	126910.00	360560.00	487470.00	89.77
24	TAMIL NADU	216342.00	8841168.00	9057510.00	56.18	304195.00	9841878.00	10146073.00	60.38	364464.00	11335740.00	11700204.00	61.65
25	TRIPURA	11292.00	1155258.00	1166550.00	84.56	19560.00	1277183.00	1296743.00	87.57	23950.00	1346011.00	1369961.00	87.04
26	UTTARANCHAL	259229.00	2032288.00	2291517.00	76.07	479072.00	2536264.00	3015336.00	75.86	270975.00	3421900.00	3692875.00	77.48
27	UTTAR PRADESH	92179.00	1276226.00	1368405.00	8.61	75530.00	1783362.00	1858892.00	9.77	123105.00	1816292.00	1939397.00	9.73
28	WEST BENGAL	4791.00	241144.00	245935.00	1.15	8907.00	256846.00	265753.00	1.16	1268.00	269519.00	270787.00	1.14
TOTAL STATES		8970437.00	50896945.00	59867382.00	32.60	4359703.00	66312763.00	70672466.00	34.39	4494037.00	72923057.00	77417094.00	35.52
29	A. & N. ISLANDS	50667.00	196296.00	246963.00	91.24	50490.00	209222.00	259712.00	81.22	51040.00	220870.00	271910.00	81.79
30	CHANDIGARH	583.00	207143.00	207726.00	85.70	12025.00	212275.00	224300.00	85.70	19500.00	219715.00	239215.00	86.12
31	DADRA & NAGAR HAVELI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
32	DAMAN & DIU	8832.00	252118.00	34050.00	60.95	9700.00	30900.00	40600.00	60.42	10500.00	32000.00	42500.00	60.89
33	DELHI	0.00	1836802.00	1836802.00	25.39	0.00	1897565.00	1897565.00	25.06	0.00	1948800.00	1948800.00	23.84
34	LAKSHADWEEP	7485.00	74740.00	82225.00	100.00	8940.00	75558.00	84498.00	100.00	7700.00	78706.00	86406.00	100.00
35	PONDICHERY	95087.00	248977.00	344064.00	77.06	89106.00	265366.00	354472.00	75.30	92909.00	259774.00	352683.00	77.32
TOTAL U. T.		162654.00	2589176.00	2751830.00	32.89	170261.00	2690886.00	2861147.00	32.47	181649.00	2759865.00	2941514.00	31.17
TOTAL (STATE & UTs)		9133091.00	53486121.00	62619212.00	32.61	4529964.00	69003649.00	73533613.00	34.31	4675686.00	75682922.00	80358608.00	35.34

STATEMENT NO. ( 10 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	2001-02 (ACTUALS)		TOTAL	% AGE TO TOTAL		2002-03 (R.E.)		TOTAL	% AGE TO TOTAL		2003-04 (R.E.)		TOTAL	% AGE TO TOTAL	
		PLAN	NON-PLAN		PLAN	NON-PLAN	PLAN	NON-PLAN		PLAN	NON-PLAN	PLAN	NON-PLAN		PLAN	NON-PLAN
1	ANDHRA PRADESH	1422.00	219163.00	219315.00	20.24	2668.00	2212396.00	2215064.00	17.65	1092.00	2252465.00	2253557.00	17.22			
2	ARUNACHAL PRADESH	18349.00	0.00	18349.00	5.34	15000.00	15000.00	15000.00	4.31	15000.00	0.00	15000.00	4.19			
3	ASSAM	1184193.00	3408385.00	4592578.00	88.73	1212891.00	3856815.00	5069706.00	85.59	780436.00	5460390.00	6240826.00	87.56			
4	BIHAR	15790.00	90459.00	106249.00	10.68	7439.00	100586.00	108025.00	8.38	6601.00	100586.00	107187.00	5.34			
5	CHHATTISGARH	1424.00	926829.00	928253.00	78.34	3500.00	1171380.00	1174890.00	78.96	970000.00	970000.00	975500.00	67.57			
6	GOA	62475.00	9195636.00	9258111.00	88.76	136460.00	9942000.00	10078460.00	89.34	298200.00	9962986.00	10261186.00	88.84			
7	GUJARAT	0.00	589195.00	589195.00	11.48	0.00	351880.00	351880.00	6.89	0.00	386380.00	386380.00	7.17			
8	HARYANA	39078.00	10.00	39088.00	1.37	57434.00	0.00	57434.00	1.88	39078.00	39078.00	39078.00	1.18			
9	HIMACHAL PRADESH	0.00	17988.00	17988.00	.62	19443.00	0.00	19443.00	.63	0.00	17400.00	17400.00	.54			
10	JHARKHAND	0.00	0.00	0.00	0.00	49000.00	191520.00	191520.00	10.01	0.00	191520.00	191520.00	8.89			
11	JHARKHAND	72444.00	993893.00	1066337.00	10.08	1078103.00	1078103.00	1127103.00	10.76	53000.00	1052087.00	1105087.00	10.18			
12	KARNATAKA	0.00	4094266.00	4094266.00	54.17	50000.00	3605859.00	3655859.00	39.49	0.00	5264329.00	5264329.00	52.17			
13	KERALA	0.00	193280.00	193280.00	9.57	13123.00	270000.00	283123.00	7.34	13132.00	270000.00	283132.00	7.99			
14	MADHYA PRADESH	16563.00	193280.00	209843.00	9.57	13123.00	32826018.00	33050852.00	92.77	386252.00	33274482.00	33660744.00	93.59			
15	MADHYA PRADESH	1230186.00	29101524.00	30331710.00	93.39	224834.00	38410.00	44510.00	5.79	1000.00	38400.00	39400.00	5.39			
16	MADHYA PRADESH	5500.00	41662.00	47162.00	7.97	5100.00	410256.00	459662.00	75.48	32400.00	410224.00	442624.00	73.90			
17	MEGHALAYA	43876.00	382173.00	426049.00	75.87	49406.00	6162.00	72062.00	17.27	65900.00	0.00	65900.00	15.10			
18	MIZORAM	93628.00	0.00	93628.00	21.10	2000.00	0.00	2000.00	.45	3000.00	0.00	3000.00	.58			
19	NAGALAND	0.00	0.00	0.00	.00	121511.00	53594.00	175105.00	3.83	312119.00	874550.00	365713.00	6.00			
20	ORISSA	242358.00	39600.00	281958.00	7.60	9.34	964500.00	964500.00	8.05	0.00	53594.00	874550.00	7.06			
21	PUNJAB	0.00	1029329.00	1029329.00	5.04	0.00	405300.00	405300.00	3.70	0.00	404400.00	404400.00	3.21			
22	RAJASTHAN	0.00	551284.00	551284.00	4.85	10000.00	0.00	10000.00	2.16	10000.00	0.00	10000.00	1.84			
23	SIKKIM	11927.00	0.00	11927.00	4.85	10000.00	0.00	10000.00	2.16	10000.00	0.00	10000.00	1.84			
24	TAMIL NADU	215520.00	5735619.00	5951139.00	36.91	1.00	5920392.00	5920392.00	35.23	1.00	6466154.00	6466155.00	34.07			
25	TAMIL NADU	1000.00	179220.00	180220.00	13.06	1200.00	156650.00	157860.00	10.66	1000.00	169190.00	170190.00	10.81			
26	UTTARANCHAL	1516.00	622278.00	623794.00	20.71	2000.00	828638.00	830638.00	20.90	42587.00	900000.00	942587.00	19.78			
27	UTTAR PRADESH	491011.00	12935636.00	13426647.00	84.48	16570.00	16288500.00	16305070.00	85.72	57040.00	17001000.00	17058040.00	85.61			
28	WEST BENGAL	41808.00	20409238.00	20451046.00	95.43	79300.00	21435553.00	21514853.00	94.15	24413.00	22507255.00	22531668.00	94.50			
TOTAL STATES		3796268.00	92729186.00	96525454.00	52.56	2125337.00	102134965.00	104260302.00	50.73	2108673.00	108066480.00	110175153.00	50.54			
TOTAL U.T.		6448.00	1166710.00	1173158.00	14.02	7780.00	1207614.00	1215394.00	13.79	6810.00	1332780.00	1339590.00	14.20			
TOTAL (STATE & UTS)		3802716.00	93895896.00	97698612.00	50.88	2133117.00	103342579.00	105475696.00	49.21	2115483.00	109399260.00	111514743.00	45.04			

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ANNEXURE

## STATEMENT NO. ( 10 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R. E.)				2003-04 (B. E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	6255054.00	6255054.00	57.74	0.00	7682634.00	7682634.00	61.21	0.00	7662085.00	7662085.00	58.55
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	40000.00	40000.00	.79	0.00	148931.00	148931.00	2.53	0.00	149537.00	149537.00	2.32
5	CHHATTISGARH	1479.00	42870.00	44349.00	4.46	815.00	87189.00	88004.00	6.83	815.00	87189.00	88004.00	4.38
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	463447.00	463447.00	4.44	0.00	500000.00	500000.00	4.43	0.00	529100.00	529100.00	4.58
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	800217.00	6802048.00	7602265.00	71.84	184410.00	6864734.00	7049144.00	67.32	90756.00	3782664.00	3873420.00	35.68
13	KERALA	0.00	36255.00	36255.00	.48	0.00	52468.00	52468.00	.57	0.00	55006.00	55006.00	.55
14	MADHYA PRADESH	11268.00	27901.00	39169.00	1.79	15577.00	151552.00	167129.00	4.34	15577.00	187050.00	202627.00	5.72
15	MAHARASHTRA	15896.00	1811878.00	1827774.00	5.63	10416.00	2066638.00	2077054.00	5.83	13636.00	1869744.00	1883380.00	5.24
16	MANIPUR	16699.00	100.00	16799.00	2.84	16000.00	270.00	16270.00	2.11	6600.00	270.00	6870.00	.94
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	19.00	19.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	0.00	0.00	.00	1.00	2785.00	2786.00	.02	2.00	2784.00	2786.00	.01
25	TRIPURA	1000.00	7450.00	8450.00	.61	1000.00	7000.00	8000.00	.54	1000.00	7000.00	8000.00	.51
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		846559.00	15487022.00	16333581.00	8.89	228219.00	17564201.00	17792420.00	8.66	128386.00	14332429.00	14460815.00	6.63
29	A. & N. ISLANDS	0.00	0.00	0.00	.00	30000.00	0.00	30000.00	9.38	30000.00	0.00	30000.00	9.02
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	750.00	33933.00	34683.00	.48	1600.00	43105.00	44705.00	.59	3000.00	49374.00	52374.00	.64
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		750.00	33933.00	34683.00	.41	31600.00	43105.00	47405.00	.85	33000.00	49374.00	82374.00	.87
TOTAL (STATE & UTs)		847309.00	15520955.00	16368264.00	8.52	259819.00	17607306.00	17867125.00	8.34	161386.00	14381803.00	14543189.00	6.40

## STATEMENT NO. ( 10 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	10258.00	10258.00	.09	0.00	14050.00	14050.00	.11	0.00	14650.00	14650.00	.11
2	ARUNACHAL PRADESH	24313.00	0.00	24313.00	7.00	25000.00	0.00	25000.00	7.19	25000.00	0.00	25000.00	6.99
3	ASSAM	1.00	1234.00	1235.00	.02	275.00	5850.00	6125.00	.10	275.00	5850.00	6125.00	.09
4	BIHAR	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	12000.00	12000.00	.19
5	CHHATTISGARH	....	....	....	....	....	....	....	....	....	....	....	....
6	GOA	0.00	1633.00	1633.00	.14	0.00	1700.00	1700.00	.11	0.00	1700.00	1700.00	.12
7	GUJARAT	570.00	197.00	767.00	.01	600.00	0.00	600.00	.01	600.00	0.00	600.00	.01
8	HARYANA	4696.00	1353.00	6049.00	.12	4696.00	2210.00	6906.00	.14	4696.00	2210.00	6906.00	.13
9	HIMACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
10	JAMMU & KASHMIR	0.00	18666.00	18666.00	.65	0.00	17992.00	17992.00	.58	0.00	20473.00	20473.00	.63
11	JHARKHAND	0.00	0.00	0.00	.00	550.00	0.00	550.00	.03	550.00	0.00	550.00	.03
12	KARNATAKA	0.00	13666.00	13666.00	.13	0.00	13704.00	13704.00	.13	0.00	15121.00	15121.00	.14
13	KERALA	0.00	6238.00	6238.00	.08	0.00	7000.00	7000.00	.08	0.00	7000.00	7000.00	.07
14	MADHYA PRADESH	0.00	629.00	629.00	.03	4900.00	3070.00	7970.00	.21	4900.00	3070.00	7970.00	.22
15	MAHARASHTRA	0.00	4975.00	4975.00	.02	0.00	15415.00	15415.00	.04	0.00	15418.00	15418.00	.04
16	MANIPUR	0.00	3297.00	3297.00	.56	0.00	3624.00	3624.00	.47	0.00	3624.00	3624.00	.50
17	MEGHALAYA	0.00	1099.00	1099.00	.20	95.00	2187.00	2282.00	.37	0.00	2187.00	2187.00	.37
18	MIZORAM	2484.00	8084.00	10568.00	2.38	4500.00	10485.00	14985.00	3.59	4500.00	8100.00	12600.00	3.08
19	NAGALAND	0.00	0.00	0.00	.00	0.00	1547.00	1547.00	.35	700.00	1547.00	2247.00	.44
20	ORISSA	0.00	3670.00	3670.00	.10	0.00	3860.00	3860.00	.08	0.00	3860.00	3860.00	.08
21	PUNJAB	0.00	1011.00	1011.00	.01	0.00	2247.00	2247.00	.02	0.00	1050.00	1050.00	.01
22	RAJASTHAN	4655.00	12424.00	128897.00	1.18	10000.00	119698.00	129698.00	1.18	10000.00	122684.00	132684.00	1.05
23	SIKKIM	0.00	0.00	0.00	.00	5000.00	0.00	5000.00	1.08	5000.00	0.00	5000.00	.92
24	TAMIL NADU	5451.00	9506.00	14957.00	.09	0.00	17465.00	17465.00	.10	0.00	17495.00	17495.00	.09
25	TRIPURA	0.00	13422.00	13422.00	.97	6833.00	0.00	6833.00	.46	13522.00	0.00	13522.00	.86
26	UTTARANCHAL	48.00	655.00	703.00	.02	432.00	1345.00	1777.00	.04	300.00	3008.00	3308.00	.07
27	UTTAR PRADESH	371.00	9287.00	9658.00	.06	0.00	12895.00	12895.00	.07	0.00	12895.00	12895.00	.06
28	WEST BENGAL	7.00	1063.00	1070.00	.00	0.00	1103.00	1103.00	.00	0.00	1147.00	1147.00	.00
TOTAL STATES		42596.00	234185.00	276781.00	.15	62881.00	257447.00	320328.00	.16	70043.00	275089.00	345132.00	.16
29	A. & N. ISLANDS	406.00	82.00	488.00	.18	400.00	100.00	500.00	.16	500.00	100.00	600.00	.18
30	CHANDIGARH	0.00	14.00	14.00	.01	0.00	30.00	30.00	.01	0.00	30.00	30.00	.01
31	DADRA & NAGAR HAVELI	220.00	0.00	220.00	.63	250.00	0.00	250.00	.67	310.00	0.00	310.00	.78
32	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
33	DELHI	....	....	....	....	....	....	....	....	....	....	....	....
34	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
35	PONDICHERY	2341.00	1647.00	3988.00	.89	2410.00	1655.00	4065.00	.86	2680.00	1655.00	4335.00	.95
TOTAL U.T.		2967.00	1743.00	4710.00	.06	3060.00	1785.00	4845.00	.05	3490.00	1785.00	5275.00	.06
TOTAL (STATE & UTs)		45563.00	235928.00	281491.00	.15	65941.00	259232.00	325173.00	.15	73533.00	276874.00	350407.00	.15

## STATEMENT NO. ( 10 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	629.00	89325.00	89954.00	.83	8894.00	90595.00	99489.00	.79	3640.00	93933.00	97573.00	.75
2	ARUNACHAL PRADESH	300.00	0.00	300.00	.09	100.00	0.00	100.00	.03	100.00	0.00	100.00	.03
3	ASSAM	4749.00	65306.00	70055.00	1.35	2150.00	28414.00	30564.00	.52	2150.00	33452.00	35602.00	.50
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	COA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	6969.00	6969.00	.07	0.00	6735.00	6735.00	.06	0.00	5765.00	5765.00	.05
8	HARYANA	32752.00	20110.00	52862.00	1.03	40000.00	21936.00	61936.00	1.21	41200.00	22715.00	63915.00	1.19
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	572127.00	572127.00	19.78	0.00	576687.00	576687.00	18.57	0.00	613030.00	613030.00	18.99
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	1745.00	1745.00	.02	1000.00	1672.00	2672.00	.03	1500.00	1672.00	3172.00	.03
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	2302.00	15548.00	17850.00	.81	7324.00	17188.00	24512.00	.64	-2839.00	20019.00	17180.00	.48
15	MAHARASHTRA	0.00	132576.00	132576.00	.41	0.00	295128.00	295128.00	.83	59.00	169389.00	169448.00	.47
16	MANIPUR	64.00	2827.00	2891.00	.49	80.00	2687.00	2767.00	.36	80.00	2702.00	2782.00	.38
17	MEGHALAYA	0.00	2550.00	2550.00	.45	75.00	2770.00	2845.00	.47	0.00	2770.00	2770.00	.46
18	MIZORAM	1013.00	4737.00	5750.00	1.30	1900.00	7380.00	9280.00	2.22	1900.00	4470.00	6370.00	1.56
19	NAGALAND	21053.00	10434.00	31487.00	7.01	27420.00	11606.00	39026.00	8.84	69296.00	12141.00	81437.00	15.87
20	ORISSA	8529.00	65644.00	74173.00	2.00	0.00	107933.00	107933.00	2.36	0.00	93576.00	93576.00	2.05
21	PUNJAB	0.00	1832.00	1832.00	.02	0.00	5004.00	5004.00	.04	0.00	5004.00	5004.00	.04
22	RAJASTHAN	0.00	113.00	113.00	.00	0.00	210.00	210.00	.00	0.00	194.00	194.00	.00
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	26366.00	19224.00	45590.00	.28	29096.00	22407.00	51503.00	.31	44307.00	26695.00	71002.00	.37
25	TRIPURA	30.00	5754.00	5784.00	.42	200.00	5117.00	5317.00	.36	1060.00	10178.00	11238.00	.71
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	54711.00	54711.00	.26	0.00	62653.00	62653.00	.27	0.00	65782.00	65782.00	.28
TOTAL STATES		97787.00	1071532.00	1169319.00	.64	118239.00	1266122.00	1384361.00	.67	162453.00	1183487.00	1345940.00	.62
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	30.00	0.00	30.00	.08	30.00	0.00	30.00	.08
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	6598.00	13664.00	20262.00	.28	16700.00	16160.00	32860.00	.43	20000.00	18500.00	38500.00	.47
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	3483.00	0.00	3483.00	.78	6424.00	0.00	6424.00	1.36	1.00	0.00	1.00	.00
TOTAL U.T.		10081.00	13664.00	23745.00	.28	23154.00	16160.00	39314.00	.45	20031.00	18500.00	38531.00	.41
TOTAL (STATE & UTs)		107868.00	1085196.00	1193064.00	.62	141393.00	1282282.00	1423675.00	.66	182484.00	1201987.00	1384471.00	.61

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## STATEMENT NO. ( 10 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	630732.00	630732.00	5.82	0.00	708193.00	708193.00	5.64	0.00	787213.00	787213.00	6.02
2	ARUNACHAL PRADESH	7514.00	0.00	7514.00	2.16	0.00	0.00	0.00	.00	6000.00	0.00	6000.00	1.68
3	ASSAM	....	....	....	....	....	....	....	....	....	....	....	....
4	BIHAR	....	....	....	....	....	....	....	....	....	....	....	....
5	CHHATTISGARH	4503.00	0.00	4503.00	.45	8200.00	0.00	8200.00	.64	13000.00	0.00	13000.00	.65
6	GOA	....	....	....	....	....	....	....	....	....	....	....	....
7	GUJARAT	0.00	264.00	264.00	.00	13800.00	0.00	13800.00	.12	6600.00	0.00	6800.00	.06
8	HARYANA	....	....	....	....	....	....	....	....	....	....	....	....
9	HIMACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
10	JAMMU & KASHMIR	....	....	....	....	....	....	....	....	....	....	....	....
11	JHARKHAND	....	....	....	....	....	....	....	....	....	....	....	....
12	KARNATAKA	3751.00	122299.00	126050.00	1.19	11000.00	107340.00	118340.00	1.13	8500.00	118090.00	126590.00	1.17
13	KERALA	0.00	168371.00	168371.00	2.23	0.00	234141.00	234141.00	2.53	0.00	242626.00	242626.00	2.40
14	MADHYA PRADESH	10728.00	0.00	10728.00	.49	14700.00	0.00	14700.00	.38	14700.00	0.00	14700.00	.41
15	MAHARASHTRA	....	....	....	....	....	....	....	....	....	....	....	....
16	MANIPUR	....	....	....	....	....	....	....	....	....	....	....	....
17	MEGHALAYA	0.00	199.00	199.00	.04	0.00	487.00	487.00	.08	0.00	487.00	487.00	.08
18	MIZORAM	....	....	....	....	....	....	....	....	....	....	....	....
19	NAGALAND	0.00	5212.00	5212.00	1.16	500.00	5096.00	5596.00	1.27	0.00	5400.00	5400.00	1.05
20	ORISSA	....	....	....	....	....	....	....	....	....	....	....	....
21	PUNJAB	....	....	....	....	....	....	....	....	....	....	....	....
22	RAJASTHAN	....	....	....	....	....	....	....	....	....	....	....	....
23	SIKKIM	1768.00	0.00	1768.00	.48	2000.00	0.00	2000.00	.43	2000.00	0.00	2000.00	.37
24	TAMIL NADU	....	....	....	....	....	....	....	....	....	....	....	....
25	TRIPURA	....	....	....	....	....	....	....	....	....	....	....	....
26	UTTARANCHAL	....	....	....	....	....	....	....	....	....	....	....	....
27	UTTAR PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
28	WEST BENGAL	0.00	246.00	246.00	.00	0.00	263.00	263.00	.00	0.00	279.00	279.00	.00
TOTAL STATES		28264.00	927323.00	955587.00	.52	50200.00	1055520.00	1105720.00	.54	51000.00	1154095.00	1205095.00	.55
29	A. & N. ISLANDS	1079.00	1206.00	2285.00	.84	950.00	1393.00	2343.00	.73	1000.00	1625.00	2625.00	.79
30	CHANDIGARH	....	....	....	....	....	....	....	....	....	....	....	....
31	DADRA & NAGAR HAVELI	....	....	....	....	....	....	....	....	....	....	....	....
32	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
33	DELHI	6853.00	259.00	7112.00	.10	5000.00	822.00	5822.00	.08	10000.00	764.00	10764.00	.13
34	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
35	PONDICHERY	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	201.00	0.00	201.00	.04
TOTAL U.T.		7932.00	1465.00	9397.00	.11	5950.00	2215.00	8165.00	.09	11201.00	2389.00	13590.00	.14
TOTAL (STATE & UTs)		36196.00	928788.00	964984.00	.50	56150.00	1057735.00	1113885.00	.52	62201.00	1156484.00	1218685.00	.54

## STATEMENT NO. ( 10 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	25169.00	0.00	25169.00	2.53	59382.00	0.00	59382.00	4.61	58789.00	0.00	58789.00	2.93
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	0.00	0.00	.00	50.00	0.00	50.00	.00	30.00	0.00	30.00	.00
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	0.00	517.00	517.00	.12	0.00	430.00	430.00	.10	0.00	610.00	610.00	.15
19	NAGALAND	0.00	0.00	0.00	.00	2833.00	0.00	2833.00	.64	1300.00	0.00	1300.00	.25
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		25169.00	517.00	25686.00	.01	62265.00	430.00	62695.00	.03	60119.00	610.00	60729.00	.03
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		25169.00	517.00	25686.00	.01	62265.00	430.00	62695.00	.03	60119.00	610.00	60729.00	.03

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STATEMENT NO. ( 10 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	2001-02 (ACTUALS)			2002-03 (R.E.)			2003-04 (B.E.)					
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL			
1	ANDHRA PRADESH	17316.00	246560.00	419876.00	3.88	193639.00	253433.00	447072.00	3.56	332716.00	307816.00	640532.00	4.89
2	ARUNACHAL PRADESH	800.00	2195.00	2995.00	.86	1236.00	3200.00	4436.00	1.28	1236.00	3500.00	4736.00	1.32
3	ASSAM	230781.00	879.00	231660.00	4.48	435800.00	752.00	436552.00	7.37	384500.00	1252.00	385752.00	5.41
4	BIHAR	0.00	4609.00	4609.00	.09	0.00	13338.00	13338.00	.23	8645.00	8645.00	8645.00	1.3
5	CHHATTISGARH	0.00	1349.00	1349.00	.14	-218.00	1018.00	800.00	.06	2500.00	2500.00	2500.00	1.2
6	GOA	70911.00	41525.00	112436.00	9.49	125225.00	39064.00	164299.00	11.04	255349.00	65521.00	321870.00	22.29
7	GUJARAT	12312.00	244363.00	256675.00	2.46	37600.00	214300.00	251900.00	2.23	53371.00	238920.00	292291.00	2.53
8	HARYANA	23225.00	23225.00	25795.00	1.50	6350.00	28905.00	35255.00	.69	10350.00	23325.00	33675.00	1.74
9	HIMACHAL PRADESH	134219.00	85434.00	219653.00	7.69	201236.00	73692.00	274928.00	9.00	19945.00	272250.00	292195.00	8.79
10	JHARKHAND	636295.00	19708.00	656003.00	22.68	665000.00	19708.00	684708.00	22.05	695000.00	19708.00	714708.00	22.14
11	JHARSHIKHAR	0.00	0.00	0.00	.00	193435.00	9900.00	203335.00	10.63	237535.00	1000.00	247535.00	11.49
12	KARNATAKA	250066.00	186199.00	436265.00	4.12	228900.00	234260.00	462560.00	4.42	367991.00	3619188.00	3987179.00	36.73
13	KERALA	9715.00	218455.00	228170.00	3.02	174274.00	131887.00	1492661.00	16.12	99175.00	453695.00	552870.00	5.48
14	MADHYA PRADESH	0.00	100.00	100.00	.00	0.00	2000.00	2000.00	.05	0.00	2000.00	2000.00	.06
15	MAHARASHTRA	42.00	7165.00	7207.00	.02	7899.00	7389.00	7389.00	.02	7723.00	7723.00	7723.00	.02
16	MANIPUR	31001.00	0.00	31001.00	5.24	41308.00	0.00	41308.00	5.37	17750.00	0.00	17750.00	2.43
17	MEGHALAYA	698.00	5673.00	6371.00	1.13	1094.00	1058.00	2152.00	.35	1058.00	1058.00	11058.00	1.85
18	MIZORAM	0.00	14540.00	14540.00	3.28	0.00	17525.00	17525.00	4.20	0.00	17070.00	17070.00	4.17
19	NAGALAND	0.00	5745.00	5745.00	1.28	0.00	7158.00	7158.00	1.62	100.00	7577.00	7677.00	1.50
20	ORISSA	477521.00	6314.00	483835.00	13.05	41312.00	6694.00	48006.00	1.05	103427.00	6594.00	110021.00	2.41
21	PUNJAB	0.00	58772.00	58772.00	.53	154754.00	141070.00	295824.00	2.47	0.00	34207.00	34207.00	.28
22	RAJASTHAN	82537.00	458560.00	539097.00	4.93	19823.00	564748.00	584571.00	5.33	88820.00	608443.00	697263.00	5.54
23	SIKKIM	3548.00	0.00	3548.00	.96	7500.00	0.00	7500.00	1.62	7300.00	0.00	7300.00	1.34
24	TAMIL NADU	518479.00	275818.00	794297.00	4.93	10500.00	313647.00	324147.00	1.93	19458.00	323607.00	343065.00	1.81
25	TRIPURA	300.00	4069.00	4369.00	.32	790.00	4450.00	5240.00	.35	0.00	0.00	0.00	.00
26	UTTARANCHAL	2158.00	45396.00	47554.00	2.22	54079.00	35964.00	90043.00	2.27	6012.00	63705.00	69717.00	1.46
27	UTTAR PRADESH	8533.00	823502.00	832035.00	5.24	4000.00	536353.00	540353.00	2.84	1001.00	593943.00	594944.00	2.99
28	WEST BENGAL	148721.00	197248.00	345969.00	1.61	130901.00	339699.00	470600.00	2.06	56753.00	355827.00	412580.00	1.73
	TOTAL STATES	2813723.00	2975403.00	5789126.00	3.15	2727948.00	4187712.00	6915660.00	3.37	2767789.00	7055072.00	9822861.00	4.51
29	A. & N. ISLANDS	3135.00	7291.00	10426.00	3.85	7980.00	7628.00	15608.00	4.88	7510.00	8200.00	15710.00	4.73
30	CHANDIGARH	8828.00	198.00	9026.00	3.64	9780.00	175.00	9955.00	3.80	10100.00	200.00	10300.00	3.71
31	DADRA & NAGAR HAVELI												
32	DELHI	219808.00	4031000.00	4250808.00	58.77	304200.00	4171950.00	4476150.00	59.12	499600.00	4372106.00	4871706.00	59.60
33	LAKSHADWEEP												
34	PONDICHERY	2356.00	843.00	3199.00	.72	7230.00	868.00	8098.00	1.72	3121.00	886.00	4007.00	.88
	TOTAL U.T.	233927.00	4039332.00	4273259.00	51.08	329190.00	4180621.00	4509811.00	51.18	520331.00	4381397.00	4901123.00	51.95
	TOTAL (STATE & UTS)	3047550.00	7014735.00	10662385.00	5.24	3057138.00	8368333.00	11425471.00	5.33	3288120.00	11436464.00	14724584.00	6.47

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STATEMENT NO. ( 11 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)						2002-03 (R.E.)						2003-04 (B.E.)					
		PLAN		NON-PLAN		TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN		NON-PLAN		TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN		NON-PLAN		TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	231952.00	0.00	231952.00	.64	116600.00	0.00	116600.00	.29	115000.00	0.00	115000.00	.26						
2	ARUNACHAL PRADESH	8392.00	5258.00	13650.00	.99	9923.00	5783.00	15706.00	1.11	9923.00	5939.00	15862.00	1.08						
3	ASSAM	26469.00	37920.00	64389.00	.35	36600.00	51923.00	88523.00	.38	27705.00	78112.00	105812.00	.36						
4	BIHAR	30279.00	0.00	30279.00	.12	93997.00	0.00	93997.00	.31	127664.00	0.00	127664.00	.36						
5	CHHATTISGARH	1483.00	993.00	2476.00	.04	8485.00	571.00	9056.00	.11	76047.00	0.00	76047.00	.67						
6	GOA	1179.00	5977.00	7156.00	.32	4627.00	6477.00	11104.00	.42	2160.00	4065.00	6225.00	.24						
7	GUJARAT	103.00	9002.00	9105.00	.03	2000.00	11135.00	13135.00	.04	2500.00	12060.00	14560.00	.04						
8	HARYANA	1967.00	5437.00	7404.00	.05	2000.00	6163.00	8163.00	.06	2000.00	6415.00	8415.00	.05						
9	HIMACHAL PRADESH	1849.00	4737.00	6586.00	.08	5500.00	5647.00	11147.00	.12	0.00	7692.00	7692.00	.08						
10	JAMMU & KASHMIR	480.00	11997.00	12477.00	.16	537.00	7309.00	7846.00	.09	600.00	7531.00	8131.00	.09						
11	JHARKHAND	0.00	0.00	0.00	.00	26044.00	0.00	26044.00	.15	26044.00	0.00	26044.00	.21						
12	KARNATAKA	13325.00	31291.00	44616.00	.14	21617.00	38735.00	60352.00	.17	13453.00	40025.00	53478.00	.14						
13	KERALA	3511.00	27.00	3538.00	.01	0.00	0.00	0.00	.00	4000.00	0.00	4000.00	.01						
14	MADHYA PRADESH	427.00	1613.00	2040.00	.01	0.00	2044.00	2044.00	.01	0.00	0.00	0.00	.00						
15	MAHARASHTRA	8.00	89563.00	89571.00	.10	6650.00	96304.00	102954.00	.12	7800.00	79113.00	86913.00	.10						
16	MANIPUR	12767.00	7566.00	20333.00	.74	7200.00	18961.00	26161.00	.90	6000.00	19298.00	25298.00	.93						
17	MEGHALAYA	934.00	14498.00	15432.00	.70	3000.00	17559.00	20559.00	.88	2000.00	17660.00	19660.00	.81						
18	MIZORAM	1296.00	10765.00	12061.00	.70	1350.00	12020.00	13370.00	.75	1350.00	12105.00	13455.00	.78						
19	NAGALAND	0.00	4723.00	4723.00	.26	8700.00	4852.00	13552.00	.72	13400.00	5126.00	18526.00	.87						
20	ORISSA	10654.00	0.00	10654.00	.06	14428.00	0.00	14428.00	.08	23520.00	0.00	23520.00	.12						
21	PUNJAB	0.00	2302.00	2302.00	.01	0.00	13780.00	13780.00	.07	0.00	12000.00	12000.00	.06						
22	RAJASTHAN	31890.00	0.00	31890.00	.09	2271.00	30821.00	33092.00	.10	7635.00	30000.00	37635.00	.10						
23	SIKKIM	0.00	0.00	0.00	.00	20.00	0.00	20.00	.00	100.00	0.00	100.00	.01						
24	TAMIL NADU	120.00	12544.00	12664.00	.03	1.00	7368.00	7369.00	.02	1.00	6384.00	6385.00	.01						
25	TRIPURA	68.00	202042.00	202110.00	5.01	116.00	200867.00	200983.00	4.52	120.00	212087.00	212207.00	4.55						
26	UTTARANCHAL																		
27	UTTAR PRADESH																		
28	WEST BENGAL	83844.00	32422.00	116266.00	.26	13714.00	30332.00	44046.00	.10	6959.00	31800.00	38759.00	.08						
	TOTAL STATES	462997.00	490677.00	953674.00	.17	385380.00	568651.00	954031.00	.16	475976.00	587412.00	1063388.00	.17						
29	A. & N. ISLANDS	741.00	2418.00	3159.00	.41	0.00	2508.00	2508.00	.27	0.00	2615.00	2615.00	.28						
30	CHANDIGARH	2566.00	316.00	2882.00	.22	2300.00	420.00	2720.00	.19	2700.00	440.00	3140.00	.20						
31	DADEGA & NAGAR HAVELI	0.00	213.00	213.00	.15	0.00	260.00	260.00	.15	0.00	245.00	245.00	.13						
32	DAMAN & DIU	6.00	317.00	323.00	.23	100.00	400.00	500.00	.30	100.00	400.00	500.00	.34						
33	DELHI	6637.00	219416.00	226053.00	2.15	10000.00	229873.00	239873.00	2.07	15000.00	254245.00	269245.00	2.11						
34	LAKSHADWEEP																		
35	PONDICHERY	62.00	1521.00	1583.00	.12	60.00	1758.00	1818.00	.13	60.00	1655.00	1715.00	.13						
	TOTAL U.T.	10012.00	224201.00	234213.00	1.63	12460.00	235219.00	247679.00	1.56	17960.00	259600.00	277560.00	1.62						
	TOTAL (STATE & UTS)	473009.00	714878.00	1187887.00	.21	397840.00	803870.00	1201710.00	.19	493936.00	847012.00	1340948.00	.20						
	CENTRE TOTAL	1712800.00	19155.00	1731955.00	2.15	2099300.00	22800.00	2122100.00	2.35	2330000.00	22300.00	2352300.00	2.39						
	GRAND TOTAL	2185809.00	734033.00	2919842.00	.45	2497140.00	826670.00	3323810.00	.47	2823936.00	869312.00	3693248.00	.49						

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## STATEMENT NO. ( 12 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	66952.00	0.00	66952.00	28.86	66350.00	0.00	66350.00	56.90	70000.00	0.00	70000.00	60.87
2	ARUNACHAL PRADESH	8392.00	5258.00	13650.00	100.00	9923.00	5783.00	15706.00	100.00	9923.00	5939.00	15862.00	100.00
3	ASSAM	22967.00	37178.00	60145.00	93.41	21017.00	43422.00	64439.00	72.79	16859.00	77704.00	94563.00	89.37
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	717.00	717.00	28.96	1805.00	0.00	1805.00	19.93	0.00	0.00	0.00	.00
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	1725.00	1725.00	18.95	23.00	825.00	848.00	6.46	23.00	850.00	873.00	6.00
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	1999.00	1999.00	25.48	0.00	2030.00	2030.00	24.97
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	10621.00	0.00	10621.00	23.81	13100.00	3080.00	16180.00	26.81	9000.00	4123.00	13123.00	24.54
13	KERALA	3511.00	27.00	3538.00	100.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
14	MADHYA PRADESH	172.00	279.00	451.00	22.11	0.00	254.00	254.00	12.43	0.00	0.00	0.00	.00
15	MAHARASHTRA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	2200.00	0.00	2200.00	2.53
16	MANIPUR	12767.00	7566.00	20333.00	100.00	7200.00	18961.00	26161.00	100.00	6000.00	19298.00	25298.00	100.00
17	MEGHALAYA	553.00	927.00	1480.00	9.59	900.00	1193.00	2093.00	10.18	900.00	1193.00	2093.00	10.65
18	MIZORAM	1296.00	8794.00	10090.00	83.66	1350.00	10005.00	11355.00	84.93	1350.00	10000.00	11350.00	84.36
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	7786.00	0.00	7786.00	73.08	8880.00	0.00	8880.00	61.55	9810.00	0.00	9810.00	41.71
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	12544.00	12544.00	99.05	0.00	7368.00	7368.00	99.99	0.00	6384.00	6384.00	99.98
25	TRIPURA	68.00	0.00	68.00	.03	116.00	0.00	116.00	.06	0.00	0.00	0.00	.00
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	4462.00	615.00	5077.00	4.37	4875.00	552.00	5427.00	12.32	1830.00	575.00	2405.00	6.21
TOTAL STATES		139547.00	75630.00	215177.00	22.56	135539.00	93442.00	228981.00	24.00	127895.00	128096.00	255991.00	24.07
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	3405.00	3405.00	1.51	0.00	1783.00	1783.00	.74	0.00	2495.00	2495.00	.93
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	3405.00	3405.00	1.45	0.00	1783.00	1783.00	.72	0.00	2495.00	2495.00	.90
TOTAL (STATE & UTs)		139547.00	79035.00	218582.00	18.40	135539.00	95225.00	230764.00	19.20	127895.00	130591.00	258486.00	19.28

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## STATEMENT NO. ( 12 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	140250.00	0.00	140250.00	60.47	39697.00	0.00	39697.00	34.05	33733.00	0.00	33733.00	29.33
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	7277.00	7277.00	79.92	0.00	8310.00	8310.00	63.27	0.00	8310.00	8310.00	57.07
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00	4000.00	100.00
14	MADHYA PRADESH	255.00	0.00	255.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	0.00	185.00	185.00	1.20	0.00	190.00	190.00	0.92	0.00	190.00	190.00	0.97
18	MIZORAM	0.00	1526.00	1526.00	12.65	0.00	1585.00	1585.00	11.85	0.00	1675.00	1675.00	12.45
19	NAGALAND	0.00	4712.00	4712.00	99.77	8700.00	3809.00	12509.00	92.30	13300.00	4017.00	17317.00	93.47
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		140505.00	13700.00	154205.00	16.17	48397.00	13894.00	62291.00	6.53	51033.00	14192.00	65225.00	6.13
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (STATE & UTs)		140505.00	13700.00	154205.00	12.98	48397.00	13894.00	62291.00	5.18	51033.00	14192.00	65225.00	4.86

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## STATEMENT NO. ( 12 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	33.00	0.00	33.00	.45	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	1334.00	1334.00	65.39	0.00	1790.00	1790.00	87.57	0.00	0.00	0.00	.00
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	298.00	13067.00	13365.00	86.61	1650.00	16176.00	17826.00	86.71	950.00	16277.00	17227.00	87.62
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	835.00	835.00	.72	0.00	1830.00	1830.00	4.15	0.00	1877.00	1877.00	4.84
TOTAL STATES		331.00	15236.00	15567.00	1.63	1650.00	19796.00	21446.00	2.25	950.00	18154.00	19104.00	1.80
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U. T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		331.00	15236.00	15567.00	1.31	1650.00	19796.00	21446.00	1.78	950.00	18154.00	19104.00	1.42

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## STATEMENT NO. ( 12 ) : PLAN &amp; NON-PLAN, BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2965.00	258.00	3223.00	5.01	3166.00	0.00	3166.00	3.58	1686.00	0.00	1686.00	1.59
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	1483.00	276.00	1759.00	71.04	6680.00	571.00	7251.00	80.07	76047.00	0.00	76047.00	100.00
6	GOA	132.00	5977.00	6109.00	85.37	160.00	6477.00	6637.00	59.77	60.00	4065.00	4125.00	66.27
7	GUJARAT	0.00	0.00	0.00	.00	1177.00	0.00	1177.00	8.96	1677.00	0.00	1677.00	11.52
8	HARYANA	2000.00	5437.00	7437.00	100.45	2000.00	6163.00	8163.00	100.00	2000.00	6415.00	8415.00	100.00
9	HIMACHAL PRADESH	1791.00	4386.00	6177.00	93.79	5000.00	4821.00	9821.00	88.10	0.00	6843.00	6843.00	88.96
10	JAMMU & KASHMIR	480.00	11997.00	12477.00	100.00	537.00	5310.00	5847.00	74.52	600.00	5501.00	6101.00	75.03
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	2704.00	31291.00	33995.00	76.19	8517.00	35655.00	44172.00	73.19	4453.00	35902.00	40355.00	75.46
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	8.00	49673.00	49681.00	55.47	6650.00	12117.00	18767.00	18.23	5600.00	9913.00	15513.00	17.85
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	0.00	445.00	445.00	3.69	0.00	430.00	430.00	3.22	0.00	430.00	430.00	3.20
19	NAGALAND	0.00	11.00	11.00	.23	0.00	1043.00	1043.00	7.70	100.00	1109.00	1209.00	6.53
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	2302.00	2302.00	100.00	0.00	13780.00	13780.00	100.00	0.00	12000.00	12000.00	100.00
22	RAJASTHAN	31890.00	0.00	31890.00	100.00	2271.00	30821.00	33092.00	100.00	7635.00	30000.00	37635.00	100.00
23	SIKKIM	0.00	0.00	0.00	.00	20.00	0.00	20.00	100.00	100.00	0.00	100.00	100.00
24	TAMIL NADU	120.00	0.00	120.00	.95	1.00	0.00	1.00	.01	1.00	0.00	1.00	.02
25	TRIPURA	0.00	202042.00	202042.00	99.97	0.00	200867.00	200867.00	99.94	120.00	212087.00	212207.00	100.00
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	25914.00	25914.00	22.29	0.00	27373.00	27373.00	62.15	0.00	28725.00	28725.00	74.11
TOTAL STATES		43573.00	340009.00	383582.00	40.22	36179.00	345428.00	381607.00	40.00	100079.00	352990.00	453069.00	42.61
29	A. & N. ISLANDS	692.00	2099.00	2791.00	88.35	0.00	2218.00	2218.00	88.44	0.00	2300.00	2300.00	87.95
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	0.00	213.00	213.00	100.00	0.00	260.00	260.00	100.00	0.00	245.00	245.00	100.00
32	DAMAN & DIU	6.00	317.00	323.00	100.00	100.00	400.00	500.00	100.00	200.00	400.00	600.00	100.00
33	DELHI	0.00	0.00	0.00	.00	0.00	1440.00	1440.00	.60	0.00	1500.00	1500.00	.56
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	62.00	1521.00	1583.00	100.00	60.00	1758.00	1818.00	100.00	60.00	1655.00	1715.00	100.00
TOTAL U.T.		760.00	4150.00	4910.00	2.10	160.00	6076.00	6236.00	2.52	260.00	6100.00	6360.00	2.29
TOTAL (STATE & UTs)		44333.00	344159.00	388492.00	32.70	36339.00	351504.00	387843.00	32.27	100339.00	359090.00	459429.00	34.26

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## STATEMENT NO. ( 12 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	24750.00	0.00	24750.00	10.67	10553.00	0.00	10553.00	9.05	11267.00	0.00	11267.00	9.80
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	537.00	484.00	1021.00	1.59	12417.00	8501.00	20918.00	23.63	9155.00	408.00	9563.00	9.04
4	BIHAR	30279.00	0.00	30279.00	100.00	93997.00	0.00	93997.00	100.00	127664.00	0.00	127664.00	100.00
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	1047.00	0.00	1047.00	14.63	4467.00	0.00	4467.00	40.23	2100.00	0.00	2100.00	33.73
7	GUJARAT	103.00	0.00	103.00	1.13	800.00	2000.00	2800.00	21.32	800.00	2900.00	3700.00	25.41
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	58.00	351.00	409.00	6.21	500.00	826.00	1326.00	11.90	0.00	849.00	849.00	11.04
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	...	26044.00	0.00	26044.00	100.00	26044.00	0.00	26044.00	100.00
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	0.00	39890.00	39890.00	44.53	0.00	84187.00	84187.00	81.77	0.00	69200.00	69200.00	79.62
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	83.00	319.00	402.00	2.60	450.00	0.00	450.00	2.19	150.00	0.00	150.00	76
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	2868.00	0.00	2868.00	26.92	5548.00	0.00	5548.00	38.45	13710.00	0.00	13710.00	58.29
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	79382.00	5058.00	84440.00	72.63	8639.00	577.00	9416.00	21.38	5129.00	623.00	5752.00	14.84
TOTAL STATES		139107.00	46102.00	185209.00	19.42	163615.00	96091.00	259706.00	27.22	196019.00	73980.00	269999.00	25.39
29	A. & N. ISLANDS	49.00	319.00	368.00	11.65	0.00	290.00	290.00	11.56	0.00	315.00	315.00	12.05
30	CHANDIGARH	2566.00	316.00	2882.00	100.00	2300.00	420.00	2720.00	100.00	2700.00	440.00	3140.00	100.00
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	6637.00	216011.00	222648.00	98.49	10000.00	226650.00	236650.00	98.66	15000.00	250250.00	265250.00	98.52
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		9252.00	216646.00	225898.00	96.45	12300.00	227360.00	239660.00	96.76	17700.00	251005.00	268705.00	96.81
TOTAL (STATE & Uts)		148359.00	262748.00	411107.00	34.61	175915.00	323451.00	499366.00	41.55	213719.00	324985.00	538704.00	40.17

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## STATEMENT NO. ( 13 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	227326.00	7381110.00	7608436.00	21.00	257588.00	7610740.00	7868328.00	19.82	257179.00	8694715.00	8951894.00	19.91
2	ARUNACHAL PRADESH	84910.00	41376.00	126286.00	9.16	88369.00	41978.00	130347.00	9.19	88369.00	42692.00	131061.00	8.94
3	ASSAM	663358.00	1285107.00	1948465.00	10.60	714950.00	2035089.00	2750039.00	11.72	430330.00	2116818.00	2547148.00	8.73
4	BIHAR	17144.00	213607.00	230751.00	.94	53223.00	3706688.00	3759911.00	12.28	56649.00	4703114.00	4759763.00	13.55
5	CHHATTISGARH	205260.00	621038.00	826298.00	12.29	251764.00	646194.00	897958.00	11.30	428484.00	765635.00	1194119.00	10.54
6	GOA	55491.00	194203.00	249694.00	11.31	64715.00	234810.00	299525.00	11.19	60513.00	217780.00	278293.00	10.69
7	GUJARAT	36598.00	3047943.00	3084541.00	10.16	77830.00	3437865.00	3515695.00	9.87	112852.00	3200160.00	3313012.00	9.37
8	HARYANA	112301.00	1901332.00	2013633.00	14.18	69910.00	1857290.00	1927200.00	13.14	77215.00	2002060.00	2079275.00	13.16
9	HIMACHAL PRADESH	309658.00	320875.00	630533.00	7.42	319956.00	333907.00	653863.00	7.17	169213.00	668131.00	837344.00	8.56
10	JAMMU & KASHMIR	88352.00	889041.00	977393.00	12.42	89172.00	962370.00	1051542.00	12.32	90000.00	918994.00	1008994.00	11.26
11	JHARKHAND	0.00	0.00	0.00	.00	261300.00	1264169.00	1525469.00	8.79	150000.00	1267846.00	1417866.00	11.57
12	KARNATAKA	210644.00	4239961.00	4450605.00	13.48	131219.00	4750849.00	4882068.00	14.04	99000.00	4860063.00	4959003.00	13.22
13	KERALA	100134.00	4785748.00	4885882.00	20.20	256550.00	3544368.00	3800918.00	15.17	300500.00	4390576.00	4691076.00	16.52
14	MADHYA PRADESH	207508.00	2454752.00	2662260.00	13.14	336999.00	2530581.00	2867580.00	12.71	314749.00	3001274.00	3316023.00	13.01
15	MAHARASHTRA	100419.00	7925405.00	8025824.00	8.64	80191.00	9802096.00	9882287.00	11.08	51730.00	8017011.00	8068741.00	9.58
16	MANIPUR	109338.00	401858.00	511196.00	18.64	115282.00	488156.00	603438.00	20.81	47000.00	487535.00	534555.00	19.59
17	MEGHALAYA	18212.00	288283.00	306495.00	13.84	25886.00	253501.00	279387.00	12.01	18765.00	253736.00	272501.00	11.17
18	MIZORAM	71263.00	94815.00	166078.00	9.58	82835.00	132453.00	215288.00	12.02	86695.00	107324.00	194019.00	11.20
19	NAGALAND	36310.00	81759.00	118069.00	6.49	42060.00	100929.00	142989.00	7.62	44133.00	105748.00	149881.00	7.03
20	ORISSA	572078.00	2601376.00	3173454.00	18.79	134026.00	1993425.00	2127451.00	11.96	631845.00	1918252.00	2550097.00	13.38
21	PUNJAB	210.00	1714756.00	1714966.00	9.69	31500.00	2568868.00	2600368.00	12.65	32100.00	1741736.00	1773836.00	8.69
22	RAJASTHAN	239259.00	2968336.00	3207595.00	9.54	13595.00	2296779.00	2310374.00	6.85	33029.00	2368756.00	2401785.00	6.37
23	SIKKIM	19783.00	10544.00	30327.00	2.62	22310.00	12185.00	34495.00	2.68	22960.00	11835.00	34795.00	2.61
24	TAMIL NADU	69479.00	4755433.00	4824912.00	11.51	14301.00	5302882.00	5317183.00	12.08	18103.00	5904057.00	5922200.00	12.05
25	TRIPURA	1862.00	203171.00	205033.00	5.09	9802.00	196796.00	206598.00	4.65	9850.00	215334.00	225184.00	4.82
26	UTTARANCHAL	84030.00	407899.00	491929.00	7.52	106049.00	519770.00	625819.00	6.69	154101.00	609466.00	763567.00	7.01
27	UTTAR PRADESH	273015.00	4459806.00	4732821.00	8.16	63616.00	4901375.00	4964991.00	8.23	70504.00	5157369.00	5227873.00	8.40
28	WEST BENGAL	106230.00	5987815.00	6094045.00	13.70	85116.00	5764628.00	5849744.00	12.87	28792.00	6047965.00	6076757.00	12.96
TOTAL STATES		4020172.00	59277349.00	63297521.00	11.43	3800114.00	67290741.00	71090855.00	11.68	3884660.00	69796042.00	73680662.00	11.44
29	A. & N. ISLANDS	25102.00	28666.00	53768.00	6.96	28865.00	30785.00	59650.00	6.51	30396.00	32634.00	63030.00	6.81
30	CHANDIGARH	7860.00	557676.00	565536.00	43.41	5810.00	610990.00	616800.00	43.94	7600.00	644705.00	652305.00	42.55
31	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	210.00	0.00	210.00	.12	210.00	0.00	210.00	.11
32	DAMAN & DIU	610.00	9682.00	10292.00	7.38	700.00	11800.00	12500.00	7.43	900.00	11900.00	12800.00	7.17
33	DELHI	110577.00	170490.00	281067.00	2.67	231000.00	200131.00	431131.00	3.73	251000.00	212000.00	463000.00	3.63
34	LAKSHADWEEP	357.00	100.00	457.00	.25	150.00	0.00	150.00	.08	300.00	0.00	300.00	.16
35	PONDICHERY	52527.00	138925.00	191452.00	14.82	56507.00	144275.00	200782.00	14.19	51989.00	141579.00	193568.00	14.40
TOTAL U.T.		197033.00	905539.00	1102572.00	7.69	323242.00	997981.00	1321223.00	8.35	342395.00	1042818.00	1385213.00	8.09
TOTAL (STATE & UTs)		4217205.00	60182888.00	64400093.00	11.34	4123356.00	68288722.00	72412078.00	11.60	4227055.00	70838820.00	75065875.00	11.36
CENTRE TOTAL		5447322.00	11029776.00	16477098.00	20.50	5694100.00	11789600.00	17483700.00	19.35	6150000.00	11566400.00	17716400.00	17.97
GRAND TOTAL		9664527.00	71212664.00	80877191.00	12.47	9817456.00	80078322.00	89895778.00	12.58	10377055.00	82405210.00	92782275.00	12.21

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## STATEMENT NO. ( 14 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	9467.00	111259.00	120726.00	1.59	9014.00	132931.00	141945.00	1.80	11909.00	303251.00	315160.00	3.52
2	ARUNACHAL PRADESH	32060.00	41376.00	73436.00	58.15	5457.00	41978.00	47435.00	36.39	5457.00	42692.00	48149.00	36.74
3	ASSAM	5937.00	16562.00	22499.00	1.15	9585.00	8435.00	18020.00	.66	5425.00	34089.00	39514.00	1.55
4	BIHAR	100.00	10328.00	10428.00	4.52	311.00	9565.00	9876.00	.26	100.00	6766.00	6866.00	.14
5	CHHATTISGARH	2689.00	5475.00	8164.00	.99	5250.00	8260.00	13510.00	1.50	5260.00	9880.00	15140.00	1.27
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	4523.00	4523.00	.15	190.00	3915.00	4105.00	.12	525.00	3855.00	4380.00	.13
8	HARYANA	18479.00	93407.00	111886.00	5.56	8268.00	102101.00	110369.00	5.73	8468.00	104810.00	113278.00	5.45
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	3696.00	3696.00	.24	0.00	3103.00	3103.00	.22
12	KARNATAKA	1713.00	32476.00	34189.00	.77	7500.00	39054.00	46554.00	.95	7000.00	37213.00	44213.00	.89
13	KERALA	520.00	39733.00	40253.00	.82	0.00	43859.00	43859.00	1.15	0.00	44530.00	44530.00	.95
14	MADHYA PRADESH	4508.00	31902.00	36410.00	1.37	21827.00	44190.00	66017.00	2.30	20968.00	46555.00	67523.00	2.04
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	904.00	6617.00	7521.00	1.47	1550.00	8396.00	9946.00	1.65	990.00	8407.00	9397.00	1.76
17	MEGHALAYA	94.00	1295.00	1389.00	.45	175.00	2880.00	3055.00	1.09	0.00	2915.00	2915.00	1.07
18	MIZORAM	1300.00	4461.00	5761.00	3.47	1250.00	25514.00	26764.00	12.43	960.00	5941.00	6901.00	3.56
19	MAGALAND	2185.00	9100.00	11285.00	9.56	5000.00	4289.00	9289.00	6.50	3100.00	4571.00	7671.00	5.12
20	ORISSA	25591.00	19009.00	44600.00	1.41	16706.00	19175.00	35881.00	1.69	18037.00	17813.00	35850.00	1.41
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	538.00	24978.00	25516.00	.80	60.00	23849.00	23899.00	1.03	1350.00	24738.00	26088.00	1.09
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	96.00	44880.00	44976.00	.93	0.00	52900.00	52900.00	.99	2041.00	58441.00	60482.00	1.02
25	TRIPURA	109.00	13438.00	13547.00	6.61	0.00	10470.00	10470.00	5.07	0.00	12333.00	12333.00	5.48
26	UTTARANCHAL	2953.00	648.00	3601.00	.73	0.00	5226.00	5226.00	.84	0.00	7708.00	7708.00	1.01
27	UTTAR PRADESH	60.00	28272.00	28332.00	.60	0.00	35016.00	35016.00	.71	0.00	38621.00	38621.00	.74
28	WEST BENGAL	0.00	40486.00	40486.00	.66	0.00	42793.00	42793.00	.73	0.00	44928.00	44928.00	.74
TOTAL STATES		109303.00	580225.00	689528.00	1.09	92133.00	668492.00	760625.00	1.07	91590.00	863160.00	954750.00	1.30
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		109303.00	580225.00	689528.00	1.07	92133.00	668492.00	760625.00	1.05	91590.00	863160.00	954750.00	1.27

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NICNET..

## STATEMENT NO. ( 14 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	182951.00	1870201.00	2053152.00	26.99	176489.00	2018522.00	2195011.00	27.90	153769.00	2108000.00	2261769.00	25.27
2	ARUNACHAL PRADESH	39700.00	0.00	39700.00	31.44	40000.00	0.00	40000.00	30.69	40000.00	0.00	40000.00	30.52
3	ASSAM	84500.00	188000.00	272500.00	13.99	30000.00	431900.00	461900.00	16.80	30000.00	348528.00	378528.00	14.86
4	BHAR	2464.00	33671.00	36135.00	15.66	7650.00	3598930.00	3606580.00	95.92	9175.00	4593812.00	4602987.00	96.71
5	CHHATTISGARH	104194.00	118237.00	222431.00	26.92	104230.00	124020.00	228250.00	25.42	281055.00	157264.00	438319.00	36.71
6	GOA	26038.00	25000.00	51038.00	20.44	25150.00	35700.00	60850.00	20.32	25051.00	37800.00	62851.00	22.58
7	GUJARAT	17153.00	927895.00	945048.00	30.64	33600.00	1040000.00	1073600.00	30.54	41650.00	829490.00	871140.00	26.29
8	HARYANA	23001.00	295000.00	318001.00	15.79	19500.00	315000.00	334500.00	17.36	36315.00	330750.00	367065.00	17.65
9	HIMACHAL PRADESH	35700.00	150192.00	185892.00	29.48	37072.00	154698.00	191770.00	29.33	0.00	191770.00	191770.00	22.90
10	JAMMU & KASHMIR	0.00	482355.00	482355.00	49.35	0.00	441824.00	441824.00	42.02	0.00	452000.00	452000.00	44.80
11	JHARKHAND	0.00	0.00	0.00	0.00	237388.00	1236725.00	1474113.00	96.63	137388.00	1236725.00	1374113.00	96.91
12	KARNATAKA	56040.00	1165158.00	1221198.00	27.44	56519.00	1399077.00	1455596.00	29.82	30500.00	1321183.00	1351683.00	27.26
13	KERALA	88400.00	865407.00	953807.00	19.52	164800.00	888071.00	1052871.00	27.70	230000.00	913177.00	1143177.00	24.37
14	MADHYA PRADESH	56225.00	321733.00	377958.00	14.20	103676.00	603102.00	706778.00	24.65	76500.00	529922.00	606422.00	18.29
15	MAHARASHTRA	38254.00	943374.00	981628.00	12.23	44406.00	1055661.00	1100067.00	11.13	4500.00	966559.00	971059.00	12.03
16	MANIPUR	18000.00	60000.00	78000.00	15.26	20000.00	71277.00	91277.00	15.13	20000.00	71277.00	91277.00	17.08
17	MEGHALAYA	200.00	0.00	200.00	.07	200.00	12.00	212.00	.08	200.00	12.00	212.00	.08
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	31635.00	439323.00	470958.00	14.84	18874.00	380413.00	399287.00	18.77	18593.00	375734.00	394327.00	15.46
21	PUNJAB	0.00	605273.00	605273.00	35.29	11500.00	578321.00	589821.00	22.68	8100.00	469765.00	477865.00	26.94
22	RAJASTHAN	38750.00	1093572.00	1132322.00	35.30	13544.00	805801.00	819345.00	35.46	30578.00	850001.00	880579.00	36.66
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	2000.00	206185.00	208185.00	4.31	5000.00	751720.00	756720.00	14.23	5000.00	648459.00	653459.00	11.03
25	TRIPURA	521.00	39845.00	40366.00	19.69	700.00	42767.00	43467.00	21.04	1000.00	47980.00	48980.00	21.75
26	UTTARANCHAL	69500.00	139041.00	208541.00	42.39	85602.00	178630.00	264232.00	42.22	82500.00	178630.00	261130.00	34.20
27	UTTAR PRADESH	142394.00	446057.00	588451.00	12.43	30234.00	596420.00	626654.00	12.62	30016.00	726112.00	756128.00	14.46
28	WEST BENGAL	53242.00	1849379.00	1902621.00	31.22	29400.00	2089715.00	2119115.00	36.23	11105.00	2190047.00	2201152.00	36.22
TOTAL STATES		1110862.00	12264898.00	13375760.00	21.13	1295534.00	18838306.00	20133840.00	28.32	1302995.00	19574997.00	20877992.00	28.34
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	289900.00	289900.00	51.26	0.00	332900.00	332900.00	53.97	0.00	357000.00	357000.00	54.73
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	89361.00	0.00	89361.00	31.79	116500.00	0.00	116500.00	27.02	100000.00	0.00	100000.00	21.60
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	159.00	0.00	159.00	.08	160.00	0.00	160.00	.08	160.00	0.00	160.00	.08
TOTAL U.T.		89520.00	289900.00	379420.00	34.41	116660.00	332900.00	449560.00	34.03	100160.00	357000.00	457160.00	33.00
TOTAL (STATE & UTs)		1200382.00	12554798.00	13755180.00	21.36	1412194.00	19171206.00	20583400.00	28.43	1403155.00	19931997.00	21335152.00	28.42

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NICNET..

## STATEMENT NO. ( 14 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	29081.00	2925216.00	2954297.00	38.83	1200.00	3187261.00	3188461.00	40.52	1200.00	3220851.00	3222051.00	35.99
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	24262.00	0.00	24262.00	18.61	24262.00	0.00	24262.00	18.51
3	ASSAM	31472.00	79953.00	111425.00	5.72	30750.00	135346.00	166096.00	6.04	16912.00	152749.00	169661.00	6.66
4	BIHAR	14580.00	155108.00	169688.00	73.54	45262.00	83093.00	128355.00	3.41	47374.00	87436.00	134810.00	2.83
5	CHHATTISGARH	93339.00	441065.00	534404.00	64.67	137759.00	461696.00	599455.00	66.76	137144.00	546273.00	683417.00	57.23
6	GOA	25828.00	18867.00	44695.00	17.90	30950.00	21660.00	52610.00	17.56	31830.00	19430.00	51260.00	18.42
7	GUJARAT	11234.00	181682.00	192916.00	6.25	21881.00	197350.00	219231.00	6.24	32816.00	198250.00	231066.00	6.97
8	HARYANA	67195.00	714290.00	781485.00	38.81	23092.00	610404.00	633496.00	32.87	25082.00	727580.00	752662.00	36.20
9	HIMACHAL PRADESH	208069.00	166886.00	374949.00	59.47	197384.00	179209.00	376593.00	57.60	160393.00	409817.00	570210.00	68.10
10	JAMMU & KASHMIR	0.00	344025.00	344025.00	35.20	0.00	380373.00	380373.00	36.17	0.00	386473.00	386473.00	38.30
11	JHARKHAND	0.00	0.00	0.00	.00	5012.00	23748.00	28760.00	1.89	5012.00	28038.00	33050.00	2.33
12	KARNATAKA	69156.00	713520.00	782676.00	17.59	32500.00	852910.00	885410.00	18.14	30000.00	998761.00	1028761.00	20.75
13	KERALA	7804.00	775363.00	783167.00	16.03	19300.00	639236.00	658536.00	17.33	16000.00	551591.00	567591.00	12.10
14	MADHYA PRADESH	114976.00	1815869.00	1930845.00	72.53	163721.00	1577354.00	1741075.00	60.72	195460.00	2177902.00	2373362.00	71.57
15	MAHARASHTRA	13804.00	279426.00	293230.00	3.65	3763.00	285011.00	288774.00	2.92	11156.00	275977.00	287133.00	3.56
16	MANIPUR	87994.00	309372.00	397366.00	77.73	88543.00	375135.00	463678.00	76.84	22370.00	375305.00	397675.00	74.39
17	MEGHALAYA	8603.00	37845.00	46448.00	15.15	12162.00	41789.00	53951.00	19.31	11565.00	41759.00	53324.00	19.57
18	MIZORAM	67045.00	83068.00	150113.00	90.39	78735.00	100712.00	179447.00	83.35	83130.00	95958.00	179088.00	92.30
19	NAGALAND	25769.00	67635.00	93404.00	79.11	37060.00	73034.00	110094.00	76.99	34033.00	77571.00	111604.00	74.46
20	ORISSA	60728.00	1294633.00	1355361.00	42.71	16112.00	967956.00	984068.00	46.26	18119.00	899324.00	917443.00	35.98
21	PUNJAB	210.00	567400.00	567610.00	33.10	0.00	524312.00	524312.00	20.16	4000.00	576885.00	580885.00	32.75
22	RAJASTHAN	188727.00	1277502.00	1466229.00	45.71	0.00	1153468.00	1153468.00	49.93	600.00	1187916.00	1188516.00	49.48
23	SIKKIM	19783.00	10544.00	30327.00	100.00	22310.00	12185.00	34495.00	100.00	22960.00	11835.00	34795.00	100.00
24	TAMIL NADU	59871.00	1407340.00	1467211.00	30.41	1.00	1357279.00	1357280.00	25.53	1762.00	1667796.00	1669558.00	28.19
25	TRIPURA	1105.00	141138.00	142243.00	69.38	800.00	143532.00	144332.00	69.86	800.00	155001.00	155801.00	69.19
26	UTTARANCHAL	11280.00	174027.00	185307.00	37.67	16206.00	201173.00	217379.00	34.74	60568.00	249315.00	309883.00	40.58
27	UTTAR PRADESH	44859.00	288625.00	333484.00	7.05	7982.00	440311.00	448293.00	9.03	14510.00	467806.00	482316.00	9.23
28	WEST BENGAL	16978.00	417494.00	434472.00	7.13	14490.00	521204.00	535694.00	9.16	5563.00	546763.00	552326.00	9.09
TOTAL STATES		1279490.00	14687887.00	15967377.00	25.23	1031237.00	14546741.00	15577978.00	21.91	1014621.00	16134362.00	17148983.00	23.27
29	A. & N. ISLANDS	25002.00	21210.00	46212.00	85.95	28765.00	23285.00	52050.00	87.26	30296.00	24634.00	54930.00	87.15
30	CHANDIGARH	6043.00	150000.00	156043.00	27.59	3800.00	156390.00	160190.00	25.97	5500.00	161005.00	166505.00	25.53
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	357.00	100.00	457.00	100.00	150.00	0.00	150.00	100.00	300.00	0.00	300.00	100.00
35	PONDICHERY	51101.00	138759.00	189860.00	99.17	55385.00	144139.00	199524.00	99.37	50707.00	141373.00	192080.00	99.23
TOTAL U.T.		82503.00	310069.00	392572.00	35.61	88100.00	323814.00	411914.00	31.18	86803.00	327012.00	413815.00	29.87
TOTAL (STATE & UTs)		1361993.00	14997956.00	16359949.00	25.40	1119337.00	14870555.00	15989892.00	22.08	1101424.00	16461374.00	17562798.00	23.40

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NICNET..

## STATEMENT NO. ( 14 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.R.)				2003-04 (B.R.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	0.00	2452012.00	2452012.00	32.23	2798.00	2269091.00	2271889.00	28.87	7251.00	3042441.00	3049692.00	34.07
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	503195.00	996351.00	1499546.00	76.96	616048.00	1450212.00	2066260.00	75.14	350548.00	1571738.00	1922286.00	75.47
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	5030.00	55844.00	60874.00	7.37	4500.00	50718.00	55218.00	6.15	5000.00	50718.00	55718.00	4.67
6	GOA	3494.00	149767.00	153261.00	61.38	3200.00	176720.00	179920.00	60.07	3502.00	160000.00	163502.00	58.75
7	GUJARAT	0.00	1925000.00	1925000.00	62.41	3550.00	2188200.00	2191750.00	62.34	4550.00	2161000.00	2165550.00	65.36
8	HARYANA	0.00	796200.00	796200.00	39.54	0.00	826560.00	826560.00	42.89	0.00	835500.00	835500.00	40.18
9	HIMACHAL PRADESH	56048.00	3523.00	59571.00	9.45	71000.00	0.00	71000.00	10.86	0.00	56048.00	56048.00	6.69
10	JAMMU & KASHMIR	0.00	61926.00	61926.00	6.34	0.00	139283.00	139283.00	13.25	0.00	72971.00	72971.00	7.23
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	72865.00	2310449.00	2383314.00	53.55	2500.00	2432379.00	2434879.00	49.87	2500.00	2475309.00	2477809.00	49.97
13	KERALA	150.00	3077978.00	3078128.00	63.00	0.00	1940159.00	1940159.00	51.04	0.00	2848619.00	2848619.00	60.72
14	MADHYA PRADESH	31675.00	283308.00	314983.00	11.83	46825.00	300740.00	347565.00	12.12	20671.00	241700.00	262371.00	7.91
15	MAHARASHTRA	48361.00	6698426.00	6746787.00	84.06	32022.00	8458589.00	8490611.00	85.92	36074.00	6764475.00	6800549.00	84.28
16	MANIPUR	2007.00	20593.00	22600.00	4.42	1439.00	27782.00	29221.00	4.84	2100.00	27270.00	29370.00	5.49
17	MEGHALAYA	9060.00	245522.00	254582.00	83.06	10569.00	191438.00	202007.00	72.30	7000.00	191668.00	198668.00	72.91
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	6500.00	0.00	6500.00	5.51	0.00	6500.00	6500.00	4.55	7000.00	6500.00	13500.00	9.01
20	ORISSA	313222.00	842625.00	1155847.00	36.42	53055.00	614131.00	667186.00	31.36	432216.00	614131.00	1046347.00	41.03
21	PUNJAB	0.00	540000.00	540000.00	31.49	0.00	1103100.00	1103100.00	42.42	0.00	637700.00	637700.00	35.95
22	RAJASTHAN	0.00	500279.00	500279.00	15.60	0.00	244800.00	244800.00	10.60	0.00	233800.00	233800.00	9.73
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	3081255.00	3081255.00	63.86	0.00	3120791.00	3120791.00	58.69	0.00	3512208.00	3512208.00	59.31
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	252.00	91383.00	91635.00	18.63	76.00	133930.00	134006.00	21.41	10301.00	165100.00	175401.00	22.97
27	UTTAR PRADESH	85557.00	3681476.00	3767033.00	79.59	23400.00	3817788.00	3841188.00	77.37	23978.00	3913220.00	3937198.00	75.31
28	WEST BENGAL	8844.00	3650525.00	3659369.00	60.05	9000.00	3075785.00	3084785.00	52.73	4515.00	3229504.00	3234019.00	53.22
TOTAL STATES		1146260.00	31464442.00	32610702.00	51.52	879982.00	32568696.00	33448678.00	47.05	917206.00	32811620.00	33728826.00	45.78
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	1817.00	116200.00	118017.00	20.87	2010.00	120000.00	122010.00	19.78	2100.00	125000.00	127100.00	19.48
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	12592.00	170490.00	183082.00	65.14	89000.00	200131.00	289131.00	67.06	118000.00	212000.00	330000.00	71.27
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		14409.00	286690.00	301099.00	27.31	91010.00	320131.00	411141.00	31.12	120100.00	337000.00	457100.00	33.00
TOTAL (STATE & UTs)		1160669.00	31751132.00	32911801.00	51.11	970992.00	3288827.00	33859819.00	46.76	1037306.00	33148620.00	34185926.00	45.54

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## STATEMENT NO. ( 14 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	0.00	20098.00	20098.00	.26	53037.00	0.00	53037.00	.67	70050.00	0.00	70050.00	.78
2	ARUNACHAL PRADESH	12400.00	0.00	12400.00	9.82	18100.00	0.00	18100.00	13.89	18000.00	0.00	18000.00	13.73
3	ASSAM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	200.00	4992.00	5092.00	.20
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	8.00	417.00	425.00	.05	25.00	1500.00	1525.00	.17	25.00	1500.00	1525.00	.13
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	1486.00	2435.00	3921.00	.19	1900.00	3225.00	5125.00	.27	2300.00	3420.00	5720.00	.28
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	735.00	735.00	.08	0.00	890.00	890.00	.08	0.00	890.00	890.00	.09
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	604.00	4060.00	4664.00	.10	4500.00	8390.00	12890.00	.26	6000.00	7881.00	13881.00	.28
13	KERALA	22.00	3298.00	3320.00	.07	0.00	5466.00	5466.00	.14	0.00	7166.00	7166.00	.15
14	MADHYA PRADESH	124.00	1340.00	1464.00	.05	350.00	2725.00	3075.00	.11	550.00	2725.00	3275.00	.10
15	MAHARASHTRA	0.00	4179.00	4179.00	.05	0.00	2835.00	2835.00	.03	0.00	10000.00	10000.00	.12
16	MANIPUR	0.00	1118.00	1118.00	.22	0.00	1176.00	1176.00	.19	20.00	800.00	820.00	.15
17	MEGHALAYA	80.00	3358.00	3438.00	1.12	2330.00	17093.00	19423.00	6.95	0.00	17093.00	17093.00	6.27
18	MIZORAM	759.00	1680.00	2439.00	1.47	900.00	2678.00	3578.00	1.66	900.00	2576.00	3476.00	1.79
19	NAGALAND	1856.00	5024.00	6880.00	5.83	0.00	17106.00	17106.00	11.96	0.00	17106.00	17106.00	11.41
20	ORISSA	0.00	5286.00	5286.00	.17	0.00	10250.00	10250.00	.48	0.00	10250.00	10250.00	.40
21	PUNJAB	0.00	2083.00	2083.00	.12	0.00	3507.00	3507.00	.13	0.00	2386.00	2386.00	.13
22	RAJASTHAN	1116.00	1796.00	2912.00	.09	0.00	2600.00	2600.00	.11	0.00	3000.00	3000.00	.12
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	6832.00	14983.00	21815.00	.45	8100.00	16117.00	24217.00	.46	8100.00	16117.00	24217.00	.41
25	TRIPURA	118.00	8711.00	8829.00	4.31	8302.00	0.00	8302.00	4.02	8000.00	0.00	8000.00	3.55
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	6.00	6.00	.00	0.00	2.00	2.00	.00
27	UTTAR PRADESH	0.00	188.00	188.00	.00	2000.00	3500.00	5500.00	.11	2000.00	3500.00	5500.00	.11
28	WEST BENGAL	0.00	681.00	681.00	.01	0.00	705.00	705.00	.01	0.00	733.00	733.00	.01
TOTAL STATES		25405.00	81470.00	106875.00	.17	99544.00	99769.00	199313.00	.28	116145.00	112037.00	228182.00	.31
29	A. & N. ISLANDS	100.00	7456.00	7556.00	14.05	100.00	7500.00	7600.00	12.74	100.00	8000.00	8100.00	12.85
30	CHANDIGARH	0.00	76.00	76.00	.01	0.00	100.00	100.00	.02	0.00	100.00	100.00	.02
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	834.00	166.00	1000.00	.52	962.00	136.00	1098.00	.55	1122.00	206.00	1328.00	.69
TOTAL U.T.		934.00	7698.00	8632.00	.78	1062.00	7736.00	8798.00	.67	1222.00	8306.00	9528.00	.69
TOTAL (STATE & UTs)		26339.00	89168.00	115507.00	.18	100606.00	107505.00	208111.00	.29	117367.00	120343.00	237710.00	.32

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STATEMENT NO. ( 14 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	5827.00	2324.00	8151.00	.11	15050.00	2935.00	17985.00	.23	13000.00	20172.00	33172.00	.37
2	ARUNACHAL PRADESH	750.00	0.00	750.00	.59	550.00	0.00	550.00	.42	650.00	0.00	650.00	.50
3	ASSAM	38254.00	4241.00	42495.00	2.18	28567.00	9196.00	37763.00	1.37	27245.00	4822.00	32067.00	1.26
4	BIHAR	0.00	14500.00	14500.00	6.28	0.00	15100.00	15100.00	.40	0.00	15100.00	15100.00	.32
5	CHEATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	131.00	569.00	700.00	.28	5415.00	730.00	6145.00	2.05	130.00	550.00	680.00	.24
7	GUJARAT	8211.00	8843.00	17054.00	.55	18609.00	8400.00	27009.00	.77	33311.00	7565.00	40876.00	1.23
8	HARYANA	2140.00	0.00	2140.00	.11	17150.00	0.00	17150.00	.89	5050.00	0.00	5050.00	.24
9	HIMACHAL PRADESH	9841.00	280.00	10121.00	1.61	14500.00	0.00	14500.00	2.22	8820.00	10496.00	19316.00	2.31
10	JAMMU & KASHMIR	88352.00	0.00	88352.00	9.04	89172.00	0.00	89172.00	8.48	90000.00	6660.00	96660.00	9.58
11	JHARKHAND	0.00	0.00	0.00	.00	18900.00	0.00	18900.00	1.24	7600.00	0.00	7600.00	.54
12	KARNATAKA	10266.00	14298.00	24564.00	.55	27700.00	19039.00	46739.00	.96	23000.00	19656.00	42656.00	.86
13	KERALA	3238.00	23969.00	27207.00	.56	72450.00	27577.00	100027.00	2.63	54500.00	25493.00	79993.00	1.71
14	MADHYA PRADESH	0.00	600.00	600.00	.02	600.00	2470.00	3070.00	.11	600.00	2470.00	3070.00	.09
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	433.00	4158.00	4591.00	.90	3750.00	4390.00	8140.00	1.35	1520.00	4496.00	6016.00	1.13
17	MEGHALAYA	175.00	263.00	438.00	.14	450.00	289.00	739.00	.26	0.00	289.00	289.00	.11
18	MIZORAM	2159.00	5606.00	7765.00	4.68	1950.00	3549.00	5499.00	2.55	1705.00	2849.00	4554.00	2.35
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	140902.00	500.00	141402.00	4.46	29279.00	1500.00	30779.00	1.45	144880.00	1000.00	145880.00	5.72
21	PUNJAB	0.00	0.00	0.00	.00	20000.00	359628.00	379628.00	14.60	20000.00	55000.00	75000.00	4.23
22	RAJASTHAN	10128.00	70209.00	80337.00	2.50	1.00	66261.00	66262.00	2.87	501.00	69301.00	69802.00	2.91
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	680.00	790.00	1470.00	.03	1200.00	4075.00	5275.00	.10	1200.00	1076.00	2276.00	.04
25	TRIPURA	9.00	39.00	48.00	.02	0.00	27.00	27.00	.01	50.00	20.00	70.00	.03
26	UTTARANCHAL	45.00	2800.00	2845.00	.58	4165.00	805.00	4970.00	.79	732.00	8711.00	9443.00	1.24
27	UTTAR PRADESH	145.00	15188.00	15333.00	.32	0.00	8340.00	8340.00	.17	0.00	8110.00	8110.00	.16
28	WEST BENGAL	27166.00	29250.00	56416.00	.93	32226.00	34426.00	66652.00	1.14	7609.00	35990.00	43599.00	.72
TOTAL STATES		348852.00	198427.00	547279.00	.86	401684.00	568737.00	970421.00	1.37	442103.00	299826.00	741929.00	1.01
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	1500.00	1500.00	.27	0.00	1600.00	1600.00	.26	0.00	1600.00	1600.00	.25
31	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	210.00	0.00	210.00	100.00	210.00	0.00	210.00	100.00
32	DAMAN & DIU	610.00	9682.00	10292.00	100.00	700.00	11800.00	12500.00	100.00	900.00	11900.00	12800.00	100.00
33	DELHI	8624.00	0.00	8624.00	3.07	25500.00	0.00	25500.00	5.91	33000.00	0.00	33000.00	7.13
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	433.00	0.00	433.00	.23	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL U.T.		9667.00	11182.00	20849.00	1.89	26410.00	13400.00	39810.00	3.01	34110.00	13500.00	47610.00	3.44
TOTAL (STATE & UTS)		358519.00	209609.00	568128.00	.88	428094.00	582137.00	1010231.00	1.40	476213.00	313326.00	789539.00	1.05



## STATEMENT NO. ( 15 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	69161.00	807652.00	876813.00	2.42	64700.00	811162.00	875862.00	2.21	60000.00	879847.00	939847.00	2.09
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
3	ASSAM	65570.00	190867.00	256437.00	1.39	108500.00	159660.00	268160.00	1.14	71065.00	209878.00	280943.00	.96
4	BIHAR	3334.00	139582.00	142916.00	.58	87500.00	171727.00	259227.00	.85	55445.00	376014.00	431459.00	1.23
5	CHHATTISGARH	16946.00	155449.00	172395.00	2.56	60422.00	162069.00	222491.00	2.80	44846.00	190987.00	235833.00	2.08
6	GOA	67151.00	73334.00	140485.00	6.37	100100.00	86933.00	187033.00	6.99	108361.00	89045.00	197406.00	7.58
7	GUJARAT	161451.00	734028.00	895479.00	2.95	183765.00	925269.00	1109034.00	3.11	329035.00	857983.00	1187018.00	3.36
8	HARYANA	197594.00	188143.00	385737.00	2.72	267000.00	251086.00	518086.00	3.53	278500.00	264687.00	543187.00	3.44
9	HIMACHAL PRADESH	48780.00	26411.00	75191.00	.88	53856.00	25880.00	79736.00	.87	5478.00	78773.00	84251.00	.86
10	JAMMU & KASHMIR	48076.00	168874.00	216950.00	2.76	50000.00	180178.00	230178.00	2.70	52000.00	183312.00	235312.00	2.63
11	JHARKHAND	0.00	0.00	0.00	.00	557332.00	227338.00	784670.00	4.52	347190.00	144939.00	492129.00	4.02
12	KARNATAKA	104964.00	629891.00	734855.00	2.23	47600.00	884525.00	932125.00	2.68	65560.00	787677.00	853237.00	2.27
13	KERALA	324313.00	852405.00	1176718.00	4.86	276735.00	975923.00	1252658.00	5.00	374000.00	1046714.00	1420714.00	5.00
14	MADHYA PRADESH	91026.00	585783.00	676809.00	3.34	229570.00	875092.00	1104662.00	4.90	218151.00	851659.00	1069810.00	4.20
15	MAHARASHTRA	68812.00	2325538.00	2394350.00	2.58	-121769.00	2634856.00	2513087.00	2.82	-91437.00	2464363.00	2372926.00	2.82
16	MANIPUR	18713.00	12072.00	30785.00	1.12	2461.00	30135.00	32596.00	1.12	2461.00	28494.00	30955.00	1.13
17	MEGHALAYA	12247.00	13172.00	25419.00	1.15	51500.00	14300.00	65800.00	2.83	145100.00	14500.00	159600.00	6.55
18	MIZORAM	17915.00	5995.00	23910.00	1.38	46268.00	6461.00	52729.00	2.94	52597.00	6661.00	59258.00	3.42
19	NAGALAND	49520.00	10558.00	60078.00	3.30	20000.00	7177.00	27177.00	1.45	103900.00	7628.00	111528.00	5.23
20	ORISSA	52760.00	135693.00	188453.00	1.12	4420.00	220031.00	224451.00	1.26	10030.00	181554.00	191584.00	1.01
21	PUNJAB	102971.00	125307.00	228278.00	1.29	70499.00	291608.00	362107.00	1.76	42750.00	219770.00	262520.00	1.29
22	RAJASTHAN	159444.00	247031.00	406475.00	1.21	19645.00	349869.00	369514.00	1.09	34545.00	356089.00	390634.00	1.04
23	SIKKIM	4419.00	0.00	4419.00	.38	9400.00	0.00	9400.00	.73	12900.00	0.00	12900.00	.97
24	TAMIL NADU	34618.00	1220937.00	1255555.00	2.99	8088.00	1134509.00	1142597.00	2.60	19684.00	1236812.00	1256496.00	2.56
25	TRIPURA	911.00	39183.00	40094.00	.99	1305.00	33516.00	34821.00	.78	1971.00	36994.00	38965.00	.83
26	UTTARANCHAL	74635.00	297221.00	371856.00	5.69	155942.00	152862.00	308804.00	3.30	165202.00	201949.00	367151.00	3.37
27	UTTAR PRADESH	36271.00	718132.00	754403.00	1.30	59830.00	693334.00	753164.00	1.25	712183.00	685308.00	1397491.00	2.24
28	WEST BENGAL	124062.00	633227.00	757289.00	1.70	87288.00	677034.00	764322.00	1.68	34372.00	710726.00	745098.00	1.59
	TOTAL STATES	1955664.00	10336485.00	12292149.00	2.22	2501957.00	11982534.00	14484491.00	2.38	3255889.00	12112363.00	15368252.00	2.39
29	A. & N. ISLANDS	32856.00	7178.00	40034.00	5.18	47800.00	8000.00	55800.00	6.09	36400.00	10000.00	46400.00	5.01
30	CHANDIGARH	16877.00	132536.00	149413.00	11.47	30300.00	130600.00	160900.00	11.46	32000.00	135800.00	167800.00	10.94
31	DADRA & NAGAR HAVELI	9147.00	0.00	9147.00	6.50	11300.00	0.00	11300.00	6.62	11300.00	0.00	11300.00	6.17
32	DAMAN & DIU	8244.00	2842.00	11086.00	7.95	8900.00	3500.00	12400.00	7.37	11900.00	3500.00	15400.00	8.62
33	DELHI	241542.00	283859.00	525401.00	5.00	195000.00	314128.00	509128.00	4.40	292000.00	332767.00	624767.00	4.89
34	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
35	PONDICHERRY	145077.00	13085.00	158162.00	12.24	147379.00	12981.00	160360.00	11.34	126403.00	13700.00	140103.00	10.48
	TOTAL U.T.	453743.00	439500.00	893243.00	6.23	440679.00	469209.00	909888.00	5.75	510003.00	495767.00	1005770.00	5.88
	TOTAL (STATE & Uts)	2409407.00	10775985.00	13185392.00	2.32	2942636.00	12451743.00	15394379.00	2.47	3765892.00	12608130.00	16374022.00	2.48
	CENTRE TOTAL	5484056.00	6934412.00	12418468.00	15.45	5378800.00	8111800.00	13490600.00	14.93	7000000.00	8449200.00	15449200.00	15.67
	GRAND TOTAL	7893463.00	17710397.00	25603860.00	3.95	8321436.00	20563543.00	28884979.00	4.04	10765892.00	21057330.00	31823222.00	4.19

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## STATEMENT NO. ( 16 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2002-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	986.00	34484.00	35470.00	4.05	3043.00	67054.00	70097.00	8.00	3043.00	63119.00	66162.00	7.04
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
3	ASSAM	5633.00	11992.00	17625.00	6.87	15855.00	8524.00	24379.00	9.09	6307.00	30117.00	36424.00	12.96
4	BIHAR	896.00	9075.00	9971.00	6.98	32100.00	9490.00	41590.00	16.04	3935.00	9633.00	13568.00	3.14
5	CHHATTISGARH	0.00	4540.00	4540.00	2.63	0.00	4987.00	4987.00	2.24	0.00	5333.00	5333.00	2.26
6	GOA	0.00	6906.00	6906.00	4.92	0.00	7500.00	7500.00	4.01	0.00	7175.00	7175.00	3.63
7	GUJARAT	13101.00	25181.00	38282.00	4.28	13116.00	27185.00	40301.00	3.63	42410.00	24751.00	67161.00	5.66
8	HARYANA	10719.00	8589.00	19308.00	5.01	8700.00	13600.00	22300.00	4.30	10000.00	14266.00	24266.00	4.47
9	HIMACHAL PRADESH	4058.00	4288.00	8346.00	11.10	6324.00	3530.00	9854.00	12.36	0.00	8585.00	8585.00	10.19
10	JAMMU & KASHMIR	0.00	11702.00	11702.00	5.39	0.00	12169.00	12169.00	5.29	0.00	12369.00	12369.00	5.26
11	JHARKHAND	0.00	0.00	0.00	0.00	147332.00	5016.00	152348.00	19.42	152725.00	5295.00	158020.00	32.11
12	KARNATAKA	2064.00	31626.00	33690.00	4.58	2000.00	33018.00	35018.00	3.76	3660.00	34872.00	38532.00	4.52
13	KERALA	0.00	23579.00	23579.00	2.00	6000.00	21017.00	27017.00	2.16	2500.00	19566.00	22066.00	1.55
14	MADHYA PRADESH	0.00	18445.00	18445.00	2.73	1000.00	16433.00	17433.00	1.58	1500.00	17600.00	19100.00	1.79
15	MAHARASHTRA	22694.00	93697.00	116391.00	4.86	0.00	98069.00	98069.00	3.90	0.00	106381.00	106381.00	4.48
16	MANIPUR	1547.00	505.00	2052.00	6.67	0.00	1704.00	1704.00	5.23	0.00	1674.00	1674.00	5.41
17	MEGHALAYA	562.00	515.00	1077.00	4.24	700.00	1130.00	1830.00	2.78	900.00	1150.00	2050.00	1.28
18	MIZORAM	1807.00	0.00	1807.00	7.56	1905.00	0.00	1905.00	3.61	1600.00	0.00	1600.00	2.70
19	NAGALAND	....	....	....	....	....	....	....	....	....	....	....	....
20	ORISSA	3881.00	8186.00	12067.00	6.40	1.00	13874.00	13875.00	6.18	0.00	13412.00	13412.00	7.00
21	PUNJAB	6292.00	7025.00	13317.00	5.83	7311.00	14167.00	21478.00	5.93	20.00	13165.00	13185.00	5.02
22	RAJASTHAN	13482.00	9334.00	22816.00	5.61	0.00	18125.00	18125.00	4.91	0.00	18895.00	18895.00	4.84
23	SIKKIM	1180.00	0.00	1180.00	26.70	1400.00	0.00	1400.00	14.89	1400.00	0.00	1400.00	10.85
24	TAMIL NADU	190.00	98550.00	98740.00	7.86	0.00	92778.00	92778.00	8.12	0.00	99636.00	99636.00	7.93
25	TRIPURA	....	....	....	....	....	....	....	....	....	....	....	....
26	UTTARANCHAL	0.00	1166.00	1166.00	3.1	0.00	2110.00	2110.00	6.8	0.00	3923.00	3923.00	1.07
27	UTTAR PRADESH	643.00	25326.00	25969.00	3.44	707.00	29432.00	30139.00	4.00	300.00	29579.00	29879.00	2.14
28	WEST BENGAL	0.00	12367.00	12367.00	1.63	0.00	13381.00	13381.00	1.75	0.00	14063.00	14063.00	1.89
TOTAL STATES		89735.00	447078.00	536813.00	4.37	247494.00	514293.00	761787.00	5.26	230300.00	554559.00	784859.00	5.11
29	A. & N. ISLANDS	....	....	....	....	....	....	....	....	....	....	....	....
30	CHANDIGARH	0.00	3982.00	3982.00	2.67	20.00	4490.00	4510.00	2.80	600.00	4551.00	5151.00	3.07
31	DADRA & NAGAR HAVELI	9147.00	0.00	9147.00	100.00	11300.00	0.00	11300.00	100.00	11300.00	0.00	11300.00	100.00
32	DAMAN & DIU	2655.00	2842.00	5497.00	49.59	2697.00	3500.00	6197.00	49.98	3380.00	3500.00	6880.00	44.68
33	DELHI	7533.00	15354.00	22887.00	4.36	6690.00	15409.00	22099.00	4.34	9300.00	17120.00	26420.00	4.23
34	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
35	PONDICHERRY	....	....	....	....	....	....	....	....	....	....	....	....
TOTAL U. T.		19335.00	22178.00	41513.00	4.65	20707.00	23399.00	44106.00	4.85	24580.00	25171.00	49751.00	4.95
TOTAL (STATE & UTs)		109070.00	469256.00	578326.00	4.39	268201.00	537692.00	805893.00	5.23	254880.00	579730.00	834610.00	5.10

## STATEMENT NO. ( 16 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	5169.00	17197.00	22366.00	8.72	0.00	9842.00	9842.00	3.67	0.00	11184.00	11184.00	3.98
4	BIHAR	308.00	3897.00	4205.00	2.94	0.00	4253.00	4253.00	1.64	0.00	190411.00	190411.00	44.13
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	35891.00	2323.00	38214.00	27.20	44915.00	2600.00	47515.00	25.40	42960.00	2600.00	45560.00	23.08
7	GUJARAT	2851.00	102953.00	105804.00	11.82	2661.00	113760.00	116421.00	10.50	18414.00	117070.00	135484.00	11.41
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	0.00	0.00	1238.00	1238.00	0.16	0.00	1307.00	1307.00	0.27
12	KARNATAKA	0.00	12941.00	12941.00	1.76	0.00	14643.00	14643.00	1.57	0.00	12896.00	12896.00	1.51
13	KERALA	0.00	90278.00	90278.00	7.67	0.00	125383.00	125383.00	10.01	0.00	118203.00	118203.00	8.32
14	MADHYA PRADESH	0.00	2251.00	2251.00	0.33	0.00	3025.00	3025.00	0.27	0.00	3255.00	3255.00	0.30
15	MAHARASHTRA	406.00	222621.00	223027.00	9.31	2686.00	228218.00	230904.00	9.19	0.00	240862.00	240862.00	10.15
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	100.00	0.00	100.00	0.39	100.00	0.00	100.00	0.15	200.00	0.00	200.00	0.33
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	0.00	0.00	0.00	880.00	0.00	880.00	0.12	101.00	0.00	101.00	0.01
28	WEST BENGAL	886.00	69231.00	70119.00	9.26	900.00	77802.00	78702.00	10.30	1514.00	81568.00	83112.00	11.55
TOTAL STATES		45613.00	523692.00	569305.00	4.63	52142.00	580764.00	632906.00	4.37	63189.00	779386.00	842575.00	5.48
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	0.00	3924.00	3924.00	2.48	0.00	3775.00	3775.00	2.35	0.00	3804.00	3804.00	2.72
TOTAL U.T.		0.00	3924.00	3924.00	0.44	0.00	3775.00	3775.00	0.41	0.00	3804.00	3804.00	0.38
TOTAL (STATE & UTs)		45613.00	527616.00	573229.00	4.35	52142.00	584539.00	636681.00	4.14	63189.00	783190.00	846379.00	5.17

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: POLYTECHNICS

STATEMENT NO. ( 16 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (SUB-HEAD WISE)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)			2002-03 (R.F.)			2003-04 (B.F.)					
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL			
1	ANDHRA PRADESH	66175.00	504878.00	571053.00	65.13	57142.00	436945.00	494087.00	56.41	52357.00	472039.00	524455.00	55.80
2	ARUNACHAL PRADESH	31793.00	61051.00	92844.00	36.21	59750.00	68361.00	128111.00	47.77	43713.00	93500.00	137213.00	48.84
3	ASSAM	2130.00	46483.00	48613.00	34.02	11250.00	82375.00	93623.00	36.12	26875.00	90680.00	117555.00	27.25
4	BHAR	7603.00	66933.00	74536.00	43.24	21885.00	52888.00	74773.00	33.61	25205.00	66145.00	91350.00	38.74
5	CHHATTISGARH	12146.00	27656.00	39802.00	27.69	17585.00	29133.00	46718.00	24.98	16491.00	30235.00	46728.00	23.67
6	COA	83469.00	331914.00	415383.00	46.39	90326.00	389881.00	480207.00	43.30	145185.00	373035.00	518220.00	43.66
7	GUJARAT	99573.00	72813.00	172386.00	44.69	173500.00	96548.00	270048.00	52.12	192500.00	116881.00	309381.00	56.96
8	HARYANA	25722.00	22123.00	47845.00	63.62	29032.00	22350.00	51382.00	64.44	5878.00	5188.00	30366.00	67.26
9	HIMACHAL PRADESH	0.00	20313.00	20313.00	9.36	0.00	22167.00	29167.00	12.67	0.00	28268.00	28268.00	12.01
10	JAMMU & KASHMIR	0.00	0.00	0.00	0.00	16000.00	79435.00	95435.00	12.16	17320.00	53594.00	70914.00	14.41
11	KARNATAKA	76631.00	250115.00	326746.00	44.46	16300.00	349887.00	366187.00	39.29	40000.00	379331.00	419331.00	49.15
12	KERALA	63682.00	213184.00	276866.00	23.53	53500.00	252463.00	305963.00	24.43	145000.00	315260.00	460260.00	32.40
13	MAHARASHTRA	37424.00	285343.00	322767.00	47.69	152420.00	262861.00	415281.00	37.59	145181.00	284557.00	429738.00	40.17
14	MAHARASHTRA	8419.00	433255.00	441674.00	18.53	30750.00	430844.00	461584.00	18.37	12000.00	474982.00	486982.00	20.52
15	MAHARASHTRA	14616.00	11259.00	25866.00	84.02	461.00	19771.00	20232.00	62.07	461.00	18120.00	18581.00	60.03
16	MARITIME	10075.00	12421.00	22496.00	88.50	49600.00	12918.00	62518.00	95.01	14253.00	13098.00	155651.00	97.53
17	MHARASHTRA	10075.00	12421.00	22496.00	88.50	49600.00	12918.00	62518.00	95.01	14253.00	13098.00	155651.00	97.53
18	MIZORAM	5995.00	5995.00	11990.00	88.51	38853.00	6461.00	45314.00	85.94	50994.00	6661.00	7628.00	14728.00
19	NAAGLAND	46044.00	8046.00	54090.00	90.03	13400.00	7177.00	20577.00	75.71	7300.00	7628.00	14728.00	13.21
20	ORISSA	29793.00	36600.00	66393.00	35.23	302.00	77497.00	77799.00	34.66	2200.00	73340.00	75540.00	39.43
21	PUNJAB	68852.00	91721.00	160573.00	70.34	12703.00	181598.00	194301.00	53.66	21820.00	178779.00	200599.00	76.41
22	RAJASTHAN	110203.00	107472.00	217675.00	53.55	0.00	181731.00	181731.00	49.18	1750.00	196711.00	196711.00	50.80
23	SIKKIM	3239.00	0.00	3239.00	73.30	8000.00	0.00	8000.00	85.11	11500.00	0.00	11500.00	50.80
24	TAMIL NADU	1083.00	56935.00	57044.00	45.43	606.00	560287.00	560893.00	49.09	688.00	619645.00	620333.00	49.37
25	TRIPURA	631.00	11086.00	11717.00	29.22	725.00	10479.00	11204.00	32.18	761.00	11460.00	12221.00	31.36
26	UTTARANCHAL	0.00	75872.00	75872.00	20.40	22100.00	81752.00	103852.00	33.63	15601.00	119346.00	119346.00	32.51
27	UTTAR PRADESH	6743.00	269864.00	276607.00	36.67	22437.00	324370.00	346807.00	46.05	25711.00	320498.00	346209.00	24.77
28	WEST BENGAL	53020.00	269137.00	322157.00	42.54	46391.00	302291.00	348682.00	45.62	16780.00	317339.00	334119.00	44.84
TOTAL STATES		874233.00	3805984.00	4680217.00	38.07	945018.00	4349470.00	5294488.00	36.55	1164424.00	4697380.00	5862004.00	38.14
A. & N. ISLANDS		13721.00	7178.00	20899.00	52.20	18800.00	8000.00	26800.00	48.03	11400.00	10000.00	21400.00	46.12
CHANDIGARH		2035.00	28210.00	30245.00	20.24	18610.00	29201.00	47811.00	29.71	18900.00	30005.00	48905.00	29.14
DADRA & NAGAR HAVELI		5589.00	0.00	5589.00	50.41	6203.00	0.00	6203.00	50.02	8320.00	0.00	8320.00	55.32
DAMAN & DIU		46712.00	125647.00	172359.00	32.81	31470.00	140465.00	171935.00	33.77	26500.00	150225.00	176725.00	28.29
DELHI		77777.00	8966.00	86743.00	54.84	32462.00	8981.00	41443.00	25.84	34486.00	9486.00	43972.00	31.39
LAKSHADWEEP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PONDICHERY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL U.T.		145834.00	170001.00	315835.00	35.36	107545.00	186647.00	294192.00	32.33	99806.00	199716.00	299522.00	29.78
TOTAL (STATE & UTS)		1020067.00	3975985.00	4996052.00	37.89	1052563.00	4536117.00	5886680.00	36.30	1264130.00	4897096.00	6161526.00	37.63

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## STATEMENT NO. ( 16 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	184612.00	184612.00	21.05	0.00	213869.00	213869.00	24.42	0.00	248005.00	248005.00	26.39
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	30067.00	30067.00	21.04	0.00	31879.00	31879.00	12.30	0.00	31879.00	31879.00	7.39
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	38000.00	0.00	38000.00	9.85	44500.00	0.00	44500.00	8.59	40000.00	0.00	40000.00	7.36
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	30000.00	125000.00	155000.00	13.17	40000.00	131250.00	171250.00	13.67	40000.00	137500.00	177500.00	12.49
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	0.00	26368.00	26368.00	1.10	100000.00	26118.00	126118.00	5.02	0.00	24778.00	24778.00	1.04
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	10659.00	29484.00	40143.00	9.88	8600.00	40218.00	48818.00	13.21	7870.00	43418.00	51288.00	13.13
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	8344.00	199763.00	208107.00	16.57	1.00	150000.00	150001.00	13.13	1.00	150000.00	150601.00	11.94
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	127030.00	127030.00	34.16	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
27	UTTAR PRADESH	0.00	31269.00	31269.00	4.14	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
28	WEST BENGAL	9450.00	125842.00	135292.00	17.87	11750.00	116168.00	127918.00	16.74	6710.00	121842.00	128552.00	17.25
TOTAL STATES		96453.00	879435.00	975888.00	7.94	204851.00	709502.00	914353.00	6.31	94581.00	757422.00	852003.00	5.54
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		96453.00	879435.00	975888.00	7.40	204851.00	709502.00	914353.00	5.94	94581.00	757422.00	852003.00	5.20

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NICNET

## STATEMENT NO. ( 16 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	2000.00	60389.00	62389.00	7.12	2000.00	62018.00	64018.00	7.31	2000.00	65249.00	67249.00	7.16
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	34.00	34.00	.02	0.00	20.00	20.00	.01	0.00	20.00	20.00	.00
5	CHHATTISGARH	2130.00	16144.00	18274.00	10.60	7200.00	25300.00	32500.00	14.61	10200.00	25800.00	36000.00	15.27
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	9209.00	65082.00	74291.00	19.26	40300.00	67940.00	108240.00	20.89	36000.00	65120.00	101120.00	18.62
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	27500.00	27500.00	3.50	0.00	26000.00	26000.00	5.28
12	KARNATAKA	20004.00	303782.00	323786.00	44.06	20200.00	443219.00	463419.00	49.72	15500.00	315831.00	331331.00	38.83
13	KERALA	8668.00	186064.00	194732.00	16.55	1100.00	173570.00	174670.00	13.94	1000.00	189812.00	190812.00	13.43
14	MADHYA PRADESH	38258.00	158582.00	196840.00	29.08	33000.00	440890.00	473890.00	42.90	27200.00	393374.00	420574.00	39.31
15	MAHARASHTRA	22392.00	1384800.00	1407192.00	58.77	0.00	1693675.00	1693675.00	67.39	0.00	1450060.00	1450060.00	61.11
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	2715.00	13131.00	15846.00	6.94	0.00	46822.00	46822.00	12.93	0.00	10000.00	10000.00	3.81
22	RAJASTHAN	25100.00	100314.00	125414.00	30.85	11045.00	109400.00	120445.00	32.60	24925.00	96600.00	121525.00	31.11
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	99247.00	99247.00	7.90	0.00	101272.00	101272.00	8.86	0.00	109832.00	109832.00	8.74
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	0.00	7402.00	7402.00	1.99	5000.00	0.00	5000.00	1.62	2500.00	11400.00	13900.00	3.79
27	UTTAR PRADESH	6465.00	154650.00	161115.00	21.36	2200.00	125713.00	127913.00	16.98	800.00	125713.00	126513.00	9.05
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		136941.00	2549621.00	2686562.00	21.86	122045.00	3317339.00	3439384.00	23.75	120125.00	2884811.00	3004936.00	19.55
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	1983.00	1983.00	.38	0.00	2020.00	2020.00	.40	0.00	2300.00	2300.00	.37
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	1983.00	1983.00	.22	0.00	2020.00	2020.00	.22	0.00	2300.00	2300.00	.23
TOTAL (STATE & UTs)		136941.00	2551604.00	2688545.00	20.39	122045.00	3319359.00	3441404.00	22.35	120125.00	2887111.00	3007236.00	18.37

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## STATEMENT NO. ( 16 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	7040.00	7040.00	.80	0.00	14978.00	14978.00	1.71	0.00	15077.00	15077.00	1.60
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	22466.00	100060.00	122526.00	47.78	26200.00	69788.00	95988.00	35.80	19225.00	71932.00	91157.00	32.45
4	BIHAR	0.00	50026.00	50026.00	35.00	44150.00	43710.00	87860.00	33.89	14635.00	53391.00	68026.00	15.77
5	CHHATTISGARH	5982.00	64455.00	70437.00	40.86	29234.00	74380.00	103614.00	46.57	6338.00	80320.00	86658.00	36.75
6	GOA	19114.00	37349.00	56463.00	40.19	37600.00	47700.00	85300.00	45.61	48910.00	49035.00	97945.00	49.62
7	GUJARAT	46484.00	252141.00	298625.00	33.35	52010.00	370833.00	422843.00	38.13	81106.00	320157.00	401263.00	33.80
8	HARYANA	40093.00	37533.00	77626.00	20.12	0.00	68580.00	68580.00	13.24	0.00	63955.00	63955.00	11.77
9	HIMACHAL PRADESH	19000.00	0.00	19000.00	25.27	18500.00	0.00	18500.00	23.20	0.00	19000.00	19000.00	22.55
10	JAMMU & KASHMIR	0.00	73623.00	73623.00	33.94	0.00	72015.00	72015.00	31.29	0.00	74312.00	74312.00	31.58
11	JHARKHAND	0.00	0.00	0.00	.00	12000.00	113724.00	125724.00	16.02	10150.00	58693.00	68843.00	13.99
12	KARNATAKA	0.00	11022.00	11022.00	1.50	1000.00	10054.00	11054.00	1.19	1400.00	11180.00	12580.00	1.47
13	KERALA	146685.00	195058.00	341743.00	29.04	96835.00	245454.00	342289.00	27.33	103000.00	239951.00	342951.00	24.14
14	MADHYA PRADESH	10837.00	101705.00	112542.00	16.63	15600.00	132547.00	148147.00	13.41	17685.00	132577.00	150262.00	14.05
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	2550.00	0.00	2550.00	8.28	2000.00	8310.00	10310.00	31.63	2000.00	8350.00	10350.00	33.44
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	48.00	0.00	48.00	.20	260.00	0.00	260.00	.49	3.00	0.00	3.00	.01
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	7700.00	90871.00	98571.00	52.31	2190.00	128625.00	130815.00	58.28	5541.00	94767.00	100308.00	52.36
21	PUNJAB	20328.00	0.00	20328.00	8.90	41033.00	0.00	41033.00	11.33	20910.00	0.00	20910.00	7.97
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	25001.00	205844.00	230845.00	16.39	7481.00	183621.00	191102.00	16.73	18995.00	208290.00	227285.00	18.09
25	TRIPURA	225.00	25349.00	25574.00	63.79	350.00	21784.00	22134.00	63.57	550.00	24159.00	24709.00	63.41
26	UTTARANCHAL	74635.00	85751.00	160386.00	43.13	128842.00	69000.00	197842.00	64.07	147701.00	69000.00	216701.00	59.02
27	UTTAR PRADESH	22420.00	223255.00	245675.00	32.57	32006.00	198216.00	230222.00	30.57	685271.00	192381.00	877652.00	62.80
28	WEST BENGAL	53512.00	125217.00	178729.00	23.60	24615.00	135262.00	159877.00	20.92	6810.00	142030.00	148840.00	19.98
	TOTAL STATES	517080.00	1686299.00	2203379.00	17.93	571906.00	2008581.00	2580487.00	17.82	1190230.00	1928557.00	3118787.00	20.29
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	14842.00	98859.00	113701.00	76.10	11670.00	95409.00	107079.00	66.55	12500.00	99244.00	111744.00	66.59
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	181291.00	140875.00	322166.00	61.32	152220.00	156234.00	308454.00	60.58	248300.00	163122.00	411422.00	65.85
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	67300.00	0.00	67300.00	42.55	60050.00	0.00	60050.00	37.45	35276.00	0.00	35276.00	25.18
	TOTAL U.T.	263433.00	239734.00	503167.00	56.33	223940.00	251643.00	475583.00	52.27	296076.00	262366.00	558442.00	55.52
	TOTAL (STATE & Uts)	780513.00	1926033.00	2706546.00	20.53	795846.00	2260224.00	3056070.00	19.85	1486306.00	2190923.00	3677229.00	22.46

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NICNET

## STATEMENT NO. ( 16 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	16249.00	16249.00	1.85	1275.00	16298.00	17573.00	2.01	1300.00	16298.00	17598.00	1.87
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	509.00	567.00	1076.00	.42	1450.00	3145.00	4595.00	1.71	1450.00	3145.00	4595.00	1.64
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	43.00	118.00	161.00	.09	400.00	400.00	800.00	.36	400.00	400.00	800.00	.34
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	0.00	122.00	122.00	.03	0.00	248.00	248.00	.05	0.00	300.00	300.00	.06
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	185.00	185.00	.02	195.00	0.00	195.00	.04
12	KARNATAKA	0.00	9314.00	9314.00	1.27	0.00	5396.00	5396.00	.58	0.00	5559.00	5559.00	.65
13	KERALA	0.00	0.00	0.00	.00	0.00	100.00	100.00	.01	0.00	100.00	100.00	.01
14	MADHYA PRADESH	420.00	739.00	1159.00	.17	450.00	2200.00	2650.00	.24	1050.00	2200.00	3250.00	.30
15	MAHARASHTRA	0.00	71.00	71.00	.00	0.00	321.00	321.00	.01	0.00	1000.00	1000.00	.04
16	MANIPUR	0.00	317.00	317.00	1.03	0.00	350.00	350.00	1.07	0.00	350.00	350.00	1.13
17	MEGHALAYA	34.00	236.00	270.00	1.06	400.00	245.00	645.00	.98	400.00	245.00	645.00	.40
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	2491.00	2512.00	5003.00	8.33	3500.00	0.00	3500.00	12.88	0.00	0.00	0.00	.00
20	ORISSA	0.00	36.00	36.00	.02	0.00	35.00	35.00	.02	0.00	35.00	35.00	.02
21	PUNJAB	0.00	3.00	3.00	.00	0.00	161.00	161.00	.04	0.00	161.00	161.00	.06
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	1.00	1.00	.00	0.00	35.00	35.00	.00	0.00	35.00	35.00	.00
25	TRIPURA	0.00	700.00	700.00	1.75	150.00	0.00	150.00	.43	350.00	0.00	350.00	.90
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	98.00	13.00	111.00	.01	150.00	0.00	150.00	.02	94.00	0.00	94.00	.01
TOTAL STATES		3595.00	30998.00	34593.00	.28	7775.00	29119.00	36894.00	.25	5239.00	29828.00	35667.00	.23
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	0.00	1485.00	1485.00	.99	0.00	1500.00	1500.00	.93	0.00	2000.00	2000.00	1.19
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	0.00	195.00	195.00	.12	0.00	225.00	225.00	.14	0.00	410.00	410.00	.29
TOTAL U.T.		0.00	1680.00	1680.00	.19	0.00	1725.00	1725.00	.19	0.00	2410.00	2410.00	.24
TOTAL (STATE & UTs)		3595.00	32678.00	36273.00	.28	7775.00	30844.00	38619.00	.25	5239.00	32238.00	37477.00	.27



## STATEMENT NO. ( 16 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	1000.00	0.00	1000.00	.11	1000.00	0.00	1000.00	.11
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	545.00	0.00	545.00	.20	370.00	0.00	370.00	.13
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	1528.00	1528.00	.89	0.00	1814.00	1814.00	.82	0.00	1987.00	1987.00	.84
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	667.00	0.00	667.00	.07	1400.00	20.00	1420.00	.13	1000.00	20.00	1020.00	.09
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	62636.00	62636.00	28.87	0.00	66227.00	66227.00	28.77	0.00	67763.00	67763.00	28.80
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	8382.00	8382.00	1.24	400.00	9136.00	9536.00	.85	500.00	9285.00	9785.00	.91
15	MAHARASHTRA	0.00	0.00	0.00	.00	-289244.00	0.00	-289244.00	-11.51	-120000.00	0.00	-120000.00	-5.06
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	0.00	427.00	427.00	.11	0.00	395.00	395.00	.11	0.00	465.00	465.00	.12
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	200.00	0.00	200.00	.51
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	0.00	5068.00	5068.00	.67	0.00	6550.00	6550.00	.86	0.00	6768.00	6768.00	.91
TOTAL STATES		667.00	78041.00	78708.00	.64	-285899.00	84142.00	-201757.00	-1.39	-116930.00	86288.00	-30642.00	-.20
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U. T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		667.00	78041.00	78708.00	.60	-285899.00	84142.00	-201757.00	-1.31	-116930.00	86288.00	-30642.00	-.19

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NICNET

## STATEMENT NO. ( 16 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	240.00	0.00	240.00	.03	300.00	0.00	300.00	.03
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	4700.00	0.00	4700.00	1.75	0.00	0.00	0.00	.00
4	BIHAR	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	10000.00	0.00	10000.00	2.32
5	CHHATTISGARH	1188.00	1731.00	2919.00	1.69	1703.00	2300.00	4003.00	1.80	2703.00	11002.00	13705.00	5.81
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	14879.00	21839.00	36718.00	4.10	24252.00	23590.00	47842.00	4.31	40920.00	22950.00	63870.00	5.38
8	HARYANA	0.00	4004.00	4004.00	1.04	0.00	4170.00	4170.00	.80	0.00	4165.00	4165.00	.77
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	48076.00	600.00	48676.00	22.44	50000.00	600.00	50600.00	21.98	52000.00	600.00	52600.00	22.35
11	JHARKHAND	0.00	0.00	0.00	.00	382000.00	240.00	382240.00	48.71	166800.00	50.00	166850.00	33.90
12	KARNATAKA	6265.00	11091.00	17356.00	2.36	8100.00	28308.00	36408.00	3.91	5000.00	28008.00	33008.00	3.87
13	KERALA	75278.00	19242.00	94520.00	8.03	79300.00	26686.00	105986.00	8.46	82500.00	26322.00	108822.00	7.66
14	MADHYA PRADESH	4087.00	10336.00	14423.00	2.13	26700.00	8000.00	34700.00	3.14	25035.00	8811.00	33846.00	3.16
15	MAHARASHTRA	14901.00	162726.00	177627.00	7.42	34039.00	157611.00	191650.00	7.63	16563.00	166300.00	182863.00	7.71
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	1476.00	0.00	1476.00	5.81	700.00	7.00	707.00	1.07	1047.00	7.00	1054.00	.66
18	MIZORAM	893.00	0.00	893.00	3.73	5250.00	0.00	5250.00	9.96	0.00	0.00	0.00	.00
19	NAGALAND	985.00	0.00	985.00	1.64	3100.00	0.00	3100.00	11.41	96800.00	0.00	96800.00	86.79
20	ORISSA	11386.00	0.00	11386.00	6.04	1927.00	0.00	1927.00	.86	2289.00	0.00	2289.00	1.19
21	PUNJAB	4784.00	13427.00	18211.00	7.98	9452.00	48860.00	58312.00	16.10	0.00	17665.00	17665.00	6.73
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	48173.00	48173.00	3.84	0.00	46516.00	46516.00	4.07	0.00	49374.00	49374.00	3.93
25	TRIPURA	55.00	2048.00	2103.00	5.25	80.00	1253.00	1333.00	3.83	110.00	1375.00	1485.00	3.81
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	13280.00	13280.00	3.62
27	UTTAR PRADESH	0.00	13768.00	13768.00	1.83	1600.00	15603.00	17203.00	2.28	0.00	17137.00	17137.00	1.23
28	WEST BENGAL	7094.00	26352.00	33446.00	4.42	3482.00	25580.00	29062.00	3.80	2464.00	27086.00	29550.00	3.97
TOTAL STATES		191347.00	335337.00	526684.00	4.28	636625.00	389324.00	1025949.00	7.08	504531.00	394132.00	898663.00	5.85
29	A. & N. ISLANDS	19135.00	0.00	19135.00	47.80	29000.00	0.00	29000.00	51.97	25000.00	0.00	25000.00	53.88
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	6006.00	0.00	6006.00	1.14	4620.00	0.00	4620.00	.91	7900.00	0.00	7900.00	1.26
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	0.00	0.00	0.00	.00	54867.00	0.00	54867.00	34.21	56641.00	0.00	56641.00	40.43
TOTAL U.T.		25141.00	0.00	25141.00	2.81	88487.00	0.00	88487.00	9.73	89541.00	0.00	89541.00	8.90
TOTAL (STATE & UTs)		216488.00	335337.00	551825.00	4.19	725112.00	389324.00	1114436.00	7.24	594072.00	394132.00	988204.00	6.04

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## STATEMENT NO. ( 17 ) PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	DN-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0.00	10706.00	10706.00	.03	2372.00	10528.00	12900.00	.03	77.00	10940.00	11017.00	.02
2	ARUNACHAL PRADESH	0.00	3517.00	3517.00	.26	0.00	3334.00	3334.00	.24	0.00	3494.00	3494.00	.24
3	ASSAM	8806.00	48849.00	57655.00	.31	15150.00	43501.00	58651.00	.25	14200.00	65533.00	79733.00	.27
4	BIHAR	0.00	10064.00	10064.00	.04	0.00	15361.00	15361.00	.05	0.00	15728.00	15728.00	.04
5	CHHATTISGARH	0.00	1900.00	1900.00	.03	115.00	2145.00	2260.00	.03	0.00	2400.00	2400.00	.02
6	GOA	4650.00	17609.00	22259.00	1.01	8311.00	19150.00	27461.00	1.03	7930.00	17730.00	25660.00	.99
7	GUJARAT	0.00	16656.00	16656.00	.05	0.00	15600.00	15600.00	.04	0.00	12500.00	12500.00	.04
8	HARYANA	....	....	....	....	....	....	....	....	....	....	....	....
9	HIMACHAL PRADESH	18.00	1046.00	1064.00	.01	0.00	887.00	887.00	.01	0.00	906.00	906.00	.01
10	JAMMU & KASHMIR	0.00	39255.00	39255.00	.50	0.00	41400.00	41400.00	.49	0.00	43800.00	43800.00	.49
11	JHARKHAND	....	....	....	....	....	....	....	....	....	....	....	....
12	KARNATAKA	0.00	2551.00	2551.00	.01	0.00	2246.00	2246.00	.01	0.00	2346.00	2346.00	.01
13	KERALA	6633.00	2407.00	9040.00	.04	0.00	3892.00	3892.00	.02	1000.00	4027.00	5027.00	.02
14	MADHYA PRADESH	0.00	0.00	0.00	.00	0.00	4192.00	4192.00	.02	0.00	3078.00	3078.00	.01
15	MAHARASHTRA	0.00	82405.00	82405.00	.09	0.00	33241.00	33241.00	.04	0.00	37650.00	37650.00	.04
16	MANIPUR	7180.00	10140.00	17320.00	.63	500.00	14448.00	14948.00	.52	200.00	14732.00	14932.00	.55
17	MEGHALAYA	50.00	17.00	67.00	.00	50.00	33.00	83.00	.00	60.00	33.00	93.00	.00
18	MIZORAM	2037.00	2131.00	4168.00	.24	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
19	NAGALAND	....	....	....	....	....	....	....	....	....	....	....	....
20	ORISSA	879.00	2603.00	3482.00	.02	2200.00	3318.00	5518.00	.03	8401.00	3348.00	11749.00	.06
21	PUNJAB	0.00	9824.00	9824.00	.06	0.00	10052.00	10052.00	.05	0.00	10552.00	10552.00	.05
22	RAJASTHAN	888.00	13901.00	14789.00	.04	1800.00	15440.00	17240.00	.05	1700.00	16855.00	18555.00	.05
23	SIKKIM	....	....	....	....	....	....	....	....	....	....	....	....
24	TAMIL NADU	0.00	8431.00	8431.00	.02	0.00	8923.00	8923.00	.02	0.00	9932.00	9932.00	.02
25	TRIPURA	330.00	0.00	330.00	.01	516.00	0.00	516.00	.01	0.00	0.00	0.00	.00
26	UTTARANCHAL	....	....	....	....	....	....	....	....	....	....	....	....
27	UTTAR PRADESH	0.00	345.00	345.00	.00	0.00	500.00	500.00	.00	0.00	500.00	500.00	.00
28	WEST BENGAL	10909.00	20532.00	31441.00	.07	14088.00	20826.00	34914.00	.08	4182.00	22601.00	26783.00	.06
TOTAL STATES		42380.00	304889.00	347269.00	.06	45102.00	269017.00	314119.00	.05	37750.00	298685.00	336435.00	.05
29	A. & N. ISLANDS	1984.00	0.00	1984.00	.26	2000.00	0.00	2000.00	.22	1600.00	0.00	1600.00	.17
30	CHANDIGARH	15924.00	14679.00	30603.00	2.35	7922.00	15399.00	23321.00	1.66	13000.00	15855.00	28855.00	1.88
31	DADRA & NAGAR HAVELI	....	....	....	....	....	....	....	....	....	....	....	....
32	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
33	DELHI	7702.00	248.00	7950.00	.08	10225.00	629.00	10854.00	.09	11500.00	700.00	12200.00	.10
34	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
35	PONDICHERRY	4065.00	3411.00	7476.00	.58	4165.00	3430.00	7595.00	.54	4448.00	3717.00	8165.00	.61
TOTAL U. T.		29675.00	18338.00	48013.00	.33	24312.00	19458.00	43770.00	.28	30548.00	20272.00	50820.00	.30
TOTAL (STATE & UTs)		72055.00	323227.00	395282.00	.07	69414.00	288475.00	357889.00	.06	68298.00	318957.00	387255.00	.06
CENTRE TOTAL		2540.00	4000.00	6540.00	.01	6800.00	6500.00	13300.00	.01	....	6500.00	6500.00	.01
GRAND TOTAL		74595.00	327227.00	401822.00	.06	76214.00	294975.00	371189.00	.05	68298.00	325457.00	393755.00	.05

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## STATEMENT NO. ( 18 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	0.00	10706.00	10706.00	100.00	2372.00	10528.00	12900.00	100.00	77.00	10940.00	11017.00	100.00
2	ARUNACHAL PRADESH	0.00	3517.00	3517.00	100.00	0.00	3334.00	3334.00	100.00	0.00	3494.00	3494.00	100.00
3	ASSAM	8806.00	48849.00	57655.00	100.00	15150.00	43501.00	58651.00	100.00	14200.00	65533.00	79733.00	100.00
4	BIHAR	0.00	10064.00	10064.00	100.00	0.00	15361.00	15361.00	100.00	0.00	15728.00	15728.00	100.00
5	CHHATTISGARH	0.00	1900.00	1900.00	100.00	115.00	2145.00	2260.00	100.00	0.00	2400.00	2400.00	100.00
6	GOA	4650.00	17609.00	22259.00	100.00	8311.00	19150.00	27461.00	100.00	7930.00	17730.00	25660.00	100.00
7	GUJARAT	0.00	16656.00	16656.00	100.00	0.00	15600.00	15600.00	100.00	0.00	12500.00	12500.00	100.00
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	18.00	1046.00	1064.00	100.00	0.00	887.00	887.00	100.00	0.00	906.00	906.00	100.00
10	JAMMU & KASHMIR	0.00	39255.00	39255.00	100.00	0.00	41400.00	41400.00	100.00	0.00	43800.00	43800.00	100.00
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	2551.00	2551.00	100.00	0.00	2246.00	2246.00	100.00	0.00	2346.00	2346.00	100.00
13	KERALA	6633.00	2407.00	9040.00	100.00	0.00	3892.00	3892.00	100.00	1000.00	4027.00	5027.00	100.00
14	MADHYA PRADESH	0.00	0.00	0.00	0.00	0.00	4192.00	4192.00	100.00	0.00	3078.00	3078.00	100.00
15	MAHARASHTRA	0.00	82405.00	82405.00	100.00	0.00	33241.00	33241.00	100.00	0.00	37650.00	37650.00	100.00
16	MANIPUR	7180.00	10140.00	17320.00	100.00	500.00	14448.00	14948.00	100.00	200.00	14732.00	14932.00	100.00
17	MEGHALAYA	50.00	17.00	67.00	100.00	50.00	33.00	83.00	100.00	60.00	33.00	93.00	100.00
18	MIZORAM	2037.00	2131.00	4168.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	879.00	2603.00	3482.00	100.00	2200.00	3318.00	5518.00	100.00	8401.00	3348.00	11749.00	100.00
21	PUNJAB	0.00	9824.00	9824.00	100.00	0.00	10052.00	10052.00	100.00	0.00	10552.00	10552.00	100.00
22	RAJASTHAN	888.00	13901.00	14789.00	100.00	1800.00	15440.00	17240.00	100.00	1700.00	16855.00	18555.00	100.00
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	8431.00	8431.00	100.00	0.00	8923.00	8923.00	100.00	0.00	9932.00	9932.00	100.00
25	TRIPURA	330.00	0.00	330.00	100.00	516.00	0.00	516.00	100.00	0.00	0.00	0.00	0.00
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	345.00	345.00	100.00	0.00	500.00	500.00	100.00	0.00	500.00	500.00	100.00
28	WEST BENGAL	10909.00	20532.00	31441.00	100.00	14088.00	20826.00	34914.00	100.00	4182.00	22601.00	26783.00	100.00
TOTAL STATES		42380.00	304889.00	347269.00	100.00	45102.00	269017.00	314119.00	100.00	37750.00	298685.00	336435.00	100.00
29	A. & N. ISLANDS	1984.00	0.00	1984.00	100.00	2000.00	0.00	2000.00	100.00	1600.00	0.00	1600.00	100.00
30	CHANDIGARH	15924.00	14679.00	30603.00	100.00	7922.00	15399.00	23321.00	100.00	13000.00	15855.00	28855.00	100.00
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	7702.00	248.00	7950.00	100.00	10225.00	629.00	10854.00	100.00	11500.00	700.00	12200.00	100.00
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	4065.00	3411.00	7476.00	100.00	4165.00	3430.00	7595.00	100.00	4448.00	3717.00	8165.00	100.00
TOTAL U.T.		29675.00	18338.00	48013.00	100.00	24312.00	19458.00	43770.00	100.00	30548.00	20272.00	50820.00	100.00
TOTAL (STATE & UTs)		72055.00	323227.00	395282.00	100.00	69414.00	288475.00	357889.00	100.00	68298.00	318957.00	387255.00	100.00

## STATEMENT NO. ( 19 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	6496.00	468897.00	475393.00	1.31	15105.00	581848.00	596953.00	1.50	22016.00	611200.00	633216.00	1.41
2	ARUNACHAL PRADESH	3598.00	14522.00	18120.00	1.31	5889.00	14729.00	20618.00	1.45	5970.00	15000.00	20970.00	1.43
3	ASSAM	28068.00	49232.00	77300.00	.42	14000.00	61144.00	75144.00	.32	10500.00	89009.00	99509.00	.34
4	BIHAR	717.00	50775.00	51492.00	.21	2227.00	62341.00	64568.00	.21	900.00	63094.00	63994.00	.18
5	CHHATTISGARH	4290.00	10107.00	14397.00	.21	5176.00	18219.00	23395.00	.29	9162.00	20028.00	29190.00	.26
6	GOA	3333.00	20364.00	23697.00	1.07	9500.00	20875.00	30375.00	1.14	3200.00	19600.00	22800.00	.88
7	GUJARAT	93462.00	225699.00	319161.00	1.05	263050.00	237257.00	500307.00	1.40	357121.00	229000.00	586121.00	1.66
8	HARYANA	10500.00	62715.00	73215.00	.52	6050.00	68206.00	74256.00	.51	5025.00	80380.00	85405.00	.54
9	HIMACHAL PRADESH	11876.00	43563.00	55439.00	.65	7882.00	46531.00	54413.00	.60	308.00	53866.00	54174.00	.55
10	JAMMU & KASHMIR	4845.00	18665.00	23510.00	.30	11998.00	93135.00	105133.00	1.23	165600.00	134091.00	299691.00	3.34
11	JHARKHAND	....	....	....	....	....	....	....	....	....	....	....	....
12	KARNATAKA	437599.00	44659.00	482258.00	1.46	711718.00	40965.00	752683.00	2.17	582346.00	43224.00	625570.00	1.67
13	KERALA	18960.00	36413.00	55373.00	.23	281659.00	43465.00	325124.00	1.30	135400.00	45257.00	180657.00	.64
14	MADHYA PRADESH	0.00	37451.00	37451.00	.18	3580.00	50182.00	53762.00	.24	7500.00	49258.00	56758.00	.22
15	MAHARASHTRA	267143.00	507248.00	774391.00	.83	906002.00	519397.00	1425399.00	1.60	320298.00	526436.00	846734.00	1.00
16	MANIPUR	2345.00	27626.00	29971.00	1.09	7380.00	34821.00	42201.00	1.46	6575.00	35294.00	41869.00	1.53
17	MEGHALAYA	15314.00	52253.00	67567.00	3.05	21800.00	69029.00	90829.00	3.90	17800.00	69354.00	87154.00	3.57
18	MIZORAM	6100.00	19675.00	25775.00	1.49	11800.00	21310.00	33110.00	1.85	11890.00	22835.00	34725.00	2.00
19	NAGALAND	....	....	....	....	....	....	....	....	....	....	....	....
20	ORISSA	1430.00	16891.00	18321.00	.11	1226.00	14162.00	15388.00	.09	868832.00	13147.00	881979.00	4.63
21	PUNJAB	0.00	84799.00	84799.00	.48	0.00	98692.00	98692.00	.48	0.00	92288.00	92288.00	.45
22	RAJASTHAN	204.00	73782.00	73986.00	.22	6846.00	60024.00	66870.00	.20	7444.00	71483.00	78927.00	.21
23	SIKKIM	18595.00	17817.00	36412.00	3.15	21100.00	20250.00	41350.00	3.21	21600.00	20860.00	42460.00	3.19
24	TAMIL NADU	74820.00	1049827.00	1124647.00	2.68	49880.00	1360758.00	1410638.00	3.20	0.00	1358443.00	1358443.00	2.76
25	TRIPURA	622.00	79158.00	79780.00	1.98	1250.00	87771.00	89021.00	2.00	900.00	88606.00	89506.00	1.92
26	UTTARANCHAL	449.00	3318.00	3767.00	.06	0.00	48514.00	48514.00	.52	588.00	113017.00	113605.00	1.04
27	UTTAR PRADESH	151725.00	201464.00	353189.00	.61	266154.00	182267.00	448421.00	.74	304573.00	119591.00	424164.00	.68
28	WEST BENGAL	45056.00	624515.00	669571.00	1.50	44233.00	572975.00	617208.00	1.36	20273.00	601080.00	621353.00	1.32
TOTAL STATES		1207547.00	3841435.00	5048982.00	.91	2675505.00	4428867.00	7104372.00	1.17	2885821.00	4585441.00	7471262.00	1.16
29	A. & N. ISLANDS	8872.00	14733.00	23605.00	3.05	13771.00	15531.00	29302.00	3.20	14154.00	17706.00	31860.00	3.44
30	CHANDIGARH	250.00	10557.00	10807.00	.83	1900.00	11700.00	13600.00	.97	1000.00	11531.00	12531.00	.82
31	DADRA & NAGAR HAVELI	4373.00	4192.00	8565.00	6.08	4830.00	4340.00	9170.00	5.37	4830.00	4550.00	9380.00	5.12
32	DAMAN & DIU	2742.00	59.00	2801.00	2.01	3200.00	100.00	3300.00	1.96	3600.00	200.00	3800.00	2.13
33	DELHI	89279.00	151809.00	241088.00	2.29	151500.00	165068.00	316568.00	2.74	164000.00	179985.00	343985.00	2.69
34	LAKSHADWEEP	7430.00	86407.00	93837.00	52.13	9720.00	84942.00	94662.00	50.49	8000.00	83870.00	91870.00	48.61
35	PONDICHERRY	4193.00	23243.00	27436.00	2.12	4778.00	25050.00	29828.00	2.11	17361.00	25026.00	42387.00	3.17
TOTAL U.T.		117139.00	291000.00	408139.00	2.85	189699.00	306731.00	496430.00	3.14	212945.00	322868.00	535813.00	3.13
TOTAL (STATE & UTs)		1324686.00	4132435.00	5457121.00	.96	2865204.00	4735598.00	7600802.00	1.22	3098766.00	4908309.00	8007075.00	1.21
CENTRE TOTAL		177857.00	383016.00	560873.00	.70	5367800.00	464600.00	5832400.00	6.45	261500.00	529900.00	791400.00	.80
GRAND TOTAL		1502543.00	4515451.00	6017994.00	.93	8233004.00	5200198.00	13433202.00	1.88	3360266.00	5438209.00	8798475.00	1.16

## STATEMENT NO. ( 20 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R. E.)				2003-04 (B. E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	471.00	215893.00	216364.00	45.51	1818.00	267679.00	269497.00	45.15	1716.00	280524.00	282240.00	44.57
2	ARUNACHAL PRADESH	3598.00	14522.00	18120.00	100.00	5889.00	14729.00	20618.00	100.00	5970.00	15000.00	20970.00	100.00
3	ASSAM	7197.00	4629.00	11826.00	15.30	8741.00	6557.00	15298.00	20.36	4523.00	11362.00	15885.00	15.96
4	BIHAR	0.00	14815.00	14815.00	28.77	0.00	12468.00	12468.00	19.31	0.00	14161.00	14161.00	22.13
5	CHHATTISGARH	27.00	9134.00	9161.00	63.63	176.00	13189.00	13365.00	57.13	4162.00	18153.00	22315.00	76.45
6	GOA	3333.00	20339.00	23672.00	99.89	9500.00	20850.00	30350.00	99.92	3200.00	19575.00	22775.00	99.89
7	GUJARAT	44238.00	132030.00	176268.00	55.23	92640.00	137272.00	229912.00	45.95	156587.00	139650.00	296237.00	50.54
8	HARYANA	10500.00	62690.00	73190.00	99.97	6050.00	68176.00	74226.00	99.96	5025.00	80350.00	85375.00	99.96
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	2231.00	2231.00	.46	0.00	2112.00	2112.00	.28	0.00	2556.00	2556.00	.41
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	32547.00	32547.00	86.91	0.00	38910.00	38910.00	72.37	0.00	37777.00	37777.00	66.56
15	MAHARASHTRA	128273.00	150300.00	278573.00	35.97	503761.00	175097.00	678858.00	47.63	7511.00	155158.00	162669.00	19.21
16	MANIPUR	201.00	11169.00	11370.00	37.94	270.00	17557.00	17827.00	42.24	360.00	17905.00	18265.00	43.62
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	0.00	10836.00	10836.00	42.04	0.00	10060.00	10060.00	30.38	2740.00	9615.00	12355.00	35.58
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	206.00	14065.00	14271.00	77.89	0.00	10550.00	10550.00	68.56	50.00	9983.00	10033.00	1.14
21	PUNJAB	0.00	84306.00	84306.00	99.42	0.00	97893.00	97893.00	99.19	0.00	91495.00	91495.00	99.14
22	RAJASTHAN	0.00	45406.00	45406.00	61.37	3000.00	32345.00	35345.00	52.86	3000.00	39276.00	42276.00	53.56
23	SIKKIM	12028.00	17817.00	29845.00	81.96	14500.00	20250.00	34750.00	84.04	15000.00	20860.00	35860.00	84.46
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	0.00	3640.00	3640.00	4.56	0.00	3480.00	3480.00	3.91	700.00	8876.00	8876.00	99.18
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	1360.00	6988.00	8348.00	2.36	0.00	7474.00	7474.00	1.67	2000.00	9020.00	11020.00	2.60
28	WEST BENGAL	339.00	18698.00	19037.00	2.84	700.00	18701.00	19401.00	3.14	487.00	19639.00	20126.00	3.24
TOTAL STATES		211771.00	872055.00	1083826.00	21.47	647045.00	975349.00	1622394.00	22.84	213031.00	1080135.00	1293166.00	17.31
29	A. & N. ISLANDS	4658.00	14371.00	19029.00	80.61	4013.00	15163.00	19176.00	65.44	3689.00	17341.00	21030.00	66.01
30	CHANDIGARH	250.00	10557.00	10807.00	100.00	1900.00	11700.00	13600.00	100.00	1000.00	11531.00	12531.00	100.00
31	DADRA & NAGAR HAVELI	3616.00	3602.00	7218.00	84.27	4100.00	3740.00	7840.00	85.50	4130.00	3950.00	8080.00	86.14
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	40842.00	40842.00	16.94	0.00	44750.00	44750.00	14.14	0.00	47250.00	47250.00	13.74
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	2696.00	18785.00	21481.00	78.29	1976.00	19824.00	21800.00	73.09	13107.00	19439.00	32546.00	76.78
TOTAL U. T.		11220.00	88157.00	99377.00	24.35	11989.00	95177.00	107166.00	21.59	21926.00	99511.00	121437.00	22.66
TOTAL (STATE & UTs)		222991.00	960212.00	1183203.00	21.68	659034.00	1070526.00	1729560.00	22.75	234957.00	1179646.00	1414603.00	17.67

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## STATEMENT NO. ( 20 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	0.00	164.00	164.00	1.14	0.00	850.00	850.00	3.63	0.00	700.00	700.00	2.40
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	0.00	4371.00	4371.00	1.37	0.00	8800.00	8800.00	1.76	0.00	8400.00	8400.00	1.43
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	11876.00	1573.00	13449.00	24.26	7577.00	1469.00	9046.00	16.62	3.00	8671.00	8674.00	16.01
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	0.00	64.00	64.00	.01	0.00	173.00	173.00	.02	0.00	173.00	173.00	.03
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	0.00	1551.00	1551.00	4.14	500.00	2891.00	3391.00	6.31	7000.00	2657.00	9657.00	17.01
15	MAHARASHTRA	28948.00	29408.00	58356.00	7.54	32605.00	35720.00	68325.00	4.79	20100.00	41350.00	61450.00	7.26
16	MANIPUR	0.00	0.00	0.00	.00	0.00	100.00	100.00	.24	0.00	100.00	100.00	.24
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	18.00	18.00	.02	0.00	24.00	24.00	.02	0.00	18.00	18.00	.02
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	6567.00	0.00	6567.00	18.04	6600.00	0.00	6600.00	15.96	6600.00	0.00	6600.00	15.54
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	622.00	74958.00	75580.00	94.74	1250.00	83606.00	84856.00	95.32	0.00	0.00	0.00	.00
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	1351.00	4316.00	5667.00	.85	1000.00	9074.00	10074.00	1.63	365.00	9438.00	9804.00	1.58
TOTAL STATES		49364.00	116423.00	165787.00	3.28	49532.00	142707.00	192239.00	2.71	34069.00	71507.00	105576.00	1.41
29	A. & N. ISLANDS	0.00	98.00	98.00	.42	0.00	100.00	100.00	.34	0.00	100.00	100.00	.31
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	748.00	590.00	1338.00	15.62	700.00	600.00	1300.00	14.18	700.00	600.00	1300.00	13.86
32	DAMAN & DIU	48.00	59.00	107.00	3.82	100.00	100.00	200.00	6.06	200.00	200.00	400.00	10.53
33	DELHI	75185.00	17095.00	92280.00	38.28	80500.00	20300.00	100800.00	31.84	90000.00	22400.00	112400.00	32.68
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	133.00	72.00	205.00	.75	111.00	225.00	336.00	1.13	3.00	305.00	308.00	.73
TOTAL U.T.		76114.00	17914.00	94028.00	23.04	81411.00	21325.00	102736.00	20.69	90903.00	23605.00	114508.00	21.37
TOTAL (STATE & UTs)		125478.00	134337.00	259815.00	4.76	130943.00	164032.00	294975.00	3.88	124972.00	95112.00	220084.00	2.75

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## STATEMENT NO. ( 20 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	16595.00	917.00	17512.00	22.65	25.00	0.00	25.00	.03	25.00	0.00	25.00	.03
4	BIHAR	717.00	35798.00	36515.00	70.91	2227.00	49262.00	51489.00	79.74	900.00	48461.00	49361.00	77.13
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	0.00	7486.00	7486.00	31.84	0.00	8863.00	8863.00	8.43	0.00	9560.00	9560.00	3.19
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	9375.00	6920.00	16295.00	29.43	16000.00	13530.00	29530.00	9.08	16000.00	14883.00	30883.00	17.09
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	300.00	1575.00	1875.00	.24	300.00	1500.00	1800.00	.13	300.00	1685.00	1985.00	.23
16	MANIPUR	0.00	0.00	0.00	.00	10.00	0.00	10.00	.02	10.00	0.00	10.00	.02
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	204.00	25598.00	25802.00	34.87	2.00	24256.00	24258.00	36.28	600.00	28084.00	28684.00	36.34
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	31.00	396.00	427.00	11.34	0.00	490.00	490.00	1.01	0.00	1096.00	1096.00	.96
27	UTTAR PRADESH	31.00	8295.00	8326.00	2.36	1.00	12502.00	12503.00	2.79	0.00	11053.00	11053.00	2.61
28	WEST BENGAL	0.00	1134.00	1134.00	.17	0.00	563.00	563.00	.09	0.00	586.00	586.00	.09
TOTAL STATES		27253.00	88119.00	115372.00	2.29	18565.00	110966.00	129531.00	1.82	17835.00	115408.00	133243.00	1.78
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	245.00	851.00	1096.00	3.99	0.00	899.00	899.00	3.01	0.00	873.00	873.00	2.06
TOTAL U. T.		245.00	851.00	1096.00	.27	0.00	899.00	899.00	.18	0.00	873.00	873.00	.16
TOTAL (STATE & UTs)		27498.00	88970.00	116468.00	2.13	18565.00	111865.00	130430.00	1.72	17835.00	116281.00	134116.00	1.67



## STATEMENT NO. ( 20 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	0.00	12856.00	12856.00	2.70	0.00	14800.00	14800.00	2.48	0.00	15763.00	15763.00	2.49
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	4276.00	41931.00	46207.00	59.78	5234.00	49479.00	54713.00	72.81	5952.00	73440.00	79392.00	79.78
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	4496.00	11179.00	15675.00	66.67	4498.00	12045.00	16543.00	15.74	4500.00	13427.00	17927.00	5.98
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	5.00	24364.00	24369.00	44.01	1000.00	24799.00	25799.00	7.94	2500.00	22884.00	25384.00	14.05
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MHARASHTRA	68700.00	45645.00	114345.00	14.77	289360.00	46655.00	336015.00	23.57	242663.00	49867.00	292530.00	34.55
16	MANIPUR	2122.00	16457.00	18579.00	61.99	1590.00	17164.00	18754.00	44.44	1585.00	17289.00	18874.00	45.08
17	MEGHALAYA	12504.00	38982.00	51486.00	76.20	18880.00	55089.00	73969.00	81.44	14980.00	55349.00	70329.00	80.70
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	1174.00	1142.00	2316.00	12.64	1000.00	1516.00	2516.00	16.35	1050.00	1175.00	2225.00	.25
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	74820.00	0.00	74820.00	6.65	49880.00	0.00	49880.00	3.54	0.00	0.00	0.00	.00
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	418.00	2922.00	3340.00	88.66	0.00	3980.00	3980.00	8.20	0.00	5012.00	5012.00	4.41
27	UTTAR PRADESH	86721.00	168802.00	255523.00	72.35	260054.00	157719.00	417773.00	93.17	264491.00	99239.00	363730.00	85.75
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		255236.00	364280.00	619516.00	12.27	631496.00	383246.00	1014742.00	14.28	537721.00	353445.00	891166.00	11.93
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	0.00	242.00	242.00	.10	0.00	210.00	210.00	.07	0.00	400.00	400.00	.12
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	242.00	242.00	.06	0.00	210.00	210.00	.04	0.00	400.00	400.00	.07
TOTAL (STATE & UTs)		255236.00	364522.00	619758.00	11.36	631496.00	383456.00	1014952.00	13.35	537721.00	353845.00	891566.00	11.13

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## STATEMENT NO. ( 20 ) : PLAN &amp; NON-PLAN BUDGETARY EXPENDITURE BY STATES (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	6025.00	240148.00	246173.00	51.78	13287.00	299369.00	312656.00	52.38	20300.00	314913.00	335213.00	52.94
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	1755.00	1755.00	2.27	0.00	5108.00	5108.00	6.80	0.00	4207.00	4207.00	4.23
4	BIHAR	0.00	162.00	162.00	.31	0.00	611.00	611.00	.95	0.00	472.00	472.00	.74
5	CHHATTISGARH	4263.00	809.00	5072.00	35.23	5000.00	4180.00	9180.00	39.24	5000.00	1175.00	6175.00	21.15
6	GOA	0.00	25.00	25.00	.11	0.00	25.00	25.00	.08	0.00	25.00	25.00	.11
7	GUJARAT	49224.00	89298.00	138522.00	43.40	170410.00	91185.00	261595.00	52.29	200534.00	80950.00	281484.00	48.02
8	HARYANA	0.00	25.00	25.00	.03	0.00	30.00	30.00	.04	0.00	30.00	30.00	.04
9	HIMACHAL PRADESH	0.00	41990.00	41990.00	75.74	305.00	45062.00	45367.00	83.38	305.00	45195.00	45500.00	83.99
10	JAMMU & KASHMIR	349.00	0.00	349.00	1.48	7500.00	72227.00	79727.00	75.83	161100.00	111104.00	272204.00	90.83
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	437599.00	42364.00	479963.00	99.52	711718.00	38680.00	750398.00	99.70	582346.00	40495.00	622841.00	99.56
13	KERALA	9580.00	5129.00	14709.00	26.56	264659.00	5136.00	269795.00	82.98	116900.00	7490.00	124390.00	58.85
14	MADHYA PRADESH	0.00	3353.00	3353.00	8.95	3080.00	8381.00	11461.00	21.32	500.00	8824.00	9324.00	16.43
15	MAHARASHTRA	40922.00	280320.00	321242.00	41.48	79976.00	260425.00	340401.00	23.88	49724.00	278376.00	328100.00	38.75
16	MANIPUR	22.00	0.00	22.00	.07	5510.00	0.00	5510.00	13.06	4620.00	0.00	4620.00	11.03
17	MEGHALAYA	2810.00	13271.00	16081.00	23.80	2920.00	13940.00	16860.00	18.56	2820.00	14005.00	16825.00	19.30
18	MIZORAM	6100.00	8839.00	14939.00	57.96	11800.00	11250.00	23050.00	69.62	9150.00	13220.00	22370.00	64.42
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	50.00	1684.00	1734.00	9.46	226.00	2096.00	2322.00	15.09	867732.00	1989.00	869721.00	98.61
21	PUNJAB	0.00	475.00	475.00	.56	0.00	775.00	775.00	.79	0.00	775.00	775.00	.84
22	RAJASTHAN	0.00	2778.00	2778.00	3.75	3844.00	3423.00	7267.00	10.87	3844.00	4123.00	7967.00	10.09
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	0.00	1049827.00	1049827.00	93.35	0.00	1360758.00	1360758.00	96.46	0.00	1358443.00	1358443.00	100.00
25	TRIPURA	0.00	560.00	560.00	.70	0.00	685.00	685.00	.77	200.00	530.00	730.00	.82
26	UTTARANCHAL	0.00	0.00	0.00	.00	0.00	44044.00	44044.00	90.79	588.00	106909.00	107497.00	94.62
27	UTTAR PRADESH	63613.00	17379.00	80992.00	22.93	6099.00	4572.00	10671.00	2.38	38082.00	279.00	38361.00	9.04
28	WEST BENGAL	43366.00	600367.00	643733.00	96.14	42533.00	544637.00	587170.00	95.13	19420.00	571417.00	590837.00	95.09
TOTAL STATES		663923.00	2400558.00	3064481.00	60.70	1328867.00	2816599.00	4145466.00	58.35	2083165.00	2964946.00	5048111.00	67.57
29	A. & N. ISLANDS	4214.00	264.00	4478.00	18.97	9758.00	268.00	10026.00	34.22	10465.00	265.00	10730.00	33.68
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	9.00	0.00	9.00	.11	30.00	0.00	30.00	.33	0.00	0.00	0.00	.00
32	DAMAN & DIU	2694.00	0.00	2694.00	96.18	3100.00	0.00	3100.00	93.94	3400.00	0.00	3400.00	89.47
33	DELHI	14094.00	93630.00	107724.00	44.68	71000.00	99808.00	170808.00	53.96	74000.00	109935.00	183935.00	53.47
34	LAKSHADWEEP	7430.00	86407.00	93837.00	100.00	9720.00	84942.00	94662.00	100.00	8000.00	83870.00	91870.00	100.00
35	PONDICHERY	1119.00	3535.00	4654.00	16.96	2691.00	4102.00	6793.00	22.77	4251.00	4409.00	8660.00	20.43
TOTAL U.T.		29560.00	183836.00	213396.00	52.29	96299.00	189120.00	285419.00	57.49	100116.00	198479.00	298595.00	55.73
TOTAL (STATE & U.Ts)		693483.00	2584394.00	3277877.00	60.07	1425166.00	3005719.00	4430885.00	58.29	2183281.00	3163425.00	5346706.00	66.77

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## STATEMENT NO. ( 21 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	207.00	137445.00	137652.00	.38	375.00	157840.00	158215.00	.40	308.00	159378.00	159686.00	.36
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	65131.00	85480.00	150611.00	.82	82595.00	126198.00	208793.00	.89	29980.00	267018.00	296998.00	1.02
4	BIHAR	0.00	309077.00	309077.00	1.26	0.00	489003.00	489003.00	1.60	0.00	436552.00	436552.00	1.24
5	CHHATTISGARH	348.00	8674.00	9022.00	.13	1364.00	9588.00	10952.00	.14	1114.00	10040.00	11154.00	.10
6	GOA	4442.00	70.00	4512.00	.20	9500.00	100.00	9600.00	.36	14000.00	100.00	14100.00	.54
7	GUJARAT	1663.00	20225.00	21888.00	.07	6700.00	23905.00	30605.00	.09	7270.00	18000.00	25270.00	.07
8	HARYANA	9700.00	0.00	9700.00	.07	1300.00	0.00	1300.00	.01	10000.00	0.00	10000.00	.06
9	HIMACHAL PRADESH	6065.00	8306.00	14371.00	.17	8709.00	13565.00	22274.00	.24	6300.00	15641.00	21941.00	.22
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	15.00	66669.00	66684.00	.38	15.00	60843.00	60858.00	.50
12	KARNATAKA	18140.00	133817.00	151957.00	.46	37534.00	131606.00	169140.00	.49	24285.00	135482.00	159767.00	.43
13	KERALA	15151.00	97109.00	112260.00	.46	11800.00	96731.00	108531.00	.43	17500.00	111164.00	128664.00	.45
14	MADHYA PRADESH	2954.00	19007.00	21961.00	.11	3750.00	32120.00	35870.00	.16	3095.00	33571.00	36666.00	.14
15	MAHARASHTRA	0.00	396.00	396.00	.00	0.00	478.00	478.00	.00	0.00	478.00	478.00	.00
16	MANIPUR	756.00	1580.00	2336.00	.09	2000.00	1790.00	3790.00	.13	1005.00	1790.00	2795.00	.10
17	MEGHALAYA	203.00	0.00	203.00	.01	300.00	4.00	304.00	.01	200.00	4.00	204.00	.01
18	MIZORAM	9345.00	84811.00	94156.00	5.43	8050.00	95415.00	103465.00	5.78	8050.00	89635.00	97685.00	5.64
19	NAGALAND	0.00	37308.00	37308.00	2.05	7961.00	57337.00	65298.00	3.48	7900.00	61013.00	68913.00	3.23
20	ORISSA	35135.00	58400.00	93535.00	.55	9300.00	82416.00	91716.00	.52	33605.00	79852.00	113457.00	.60
21	PUNJAB	2969.00	39237.00	42206.00	.24	3400.00	48733.00	52133.00	.25	24200.00	43106.00	67306.00	.33
22	RAJASTHAN	46298.00	299576.00	345874.00	1.03	328419.00	342383.00	670802.00	1.99	13156.00	378037.00	391193.00	1.04
23	SIKKIM	200.00	0.00	200.00	.02	800.00	0.00	800.00	.06	800.00	0.00	800.00	.06
24	TAMIL NADU	14414.00	117064.00	131478.00	.31	1220.00	157437.00	158657.00	.36	2483.00	156249.00	158732.00	.32
25	TRIPURA	215.00	14543.00	14758.00	.37	320.00	15580.00	15900.00	.36	610.00	16230.00	16840.00	.36
26	UTTARANCHAL	432.00	16240.00	16672.00	.25	134.00	28473.00	28607.00	.31	274.00	29745.00	30019.00	.28
27	UTTAR PRADESH	15299.00	393122.00	408421.00	.70	1201.00	401106.00	402307.00	.67	401.00	415716.00	416117.00	.67
28	WEST BENGAL	42991.00	74112.00	117103.00	.26	38715.00	93006.00	131721.00	.29	12164.00	97908.00	110072.00	.23
	TOTAL STATES	292058.00	1955599.00	2247657.00	.41	565462.00	2471483.00	3036945.00	.50	218715.00	2617552.00	2836267.00	.44
29	A. & N. ISLANDS	1413.00	30.00	1443.00	.19	1983.00	30.00	2013.00	.22	2000.00	30.00	2030.00	.22
30	CHANDIGARH	100.00	3242.00	3342.00	.26	325.00	3400.00	3725.00	.27	200.00	3490.00	3690.00	.24
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	405.00	0.00	405.00	.03	1539.00	0.00	1539.00	.11	1721.00	1.00	1722.00	.13
	TOTAL U. T.	1918.00	3272.00	5190.00	.04	3847.00	3430.00	7277.00	.05	3921.00	3521.00	7442.00	.04
	TOTAL (STATE & Uts)	293976.00	1958871.00	2252847.00	.40	569309.00	2474913.00	3044222.00	.49	222636.00	2621073.00	2843709.00	.43
	CENTRE TOTAL	864549.00	287432.00	1151981.00	1.43	1012300.00	361600.00	1373900.00	1.52	1140000.00	378200.00	1518200.00	1.54
	GRAND TOTAL	1158525.00	2246303.00	3404828.00	.53	1581609.00	2836513.00	4418122.00	.62	1362636.00	2999273.00	4361909.00	.57

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## STATEMENT NO. ( 22 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES &amp; LITERATURE

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	207.00	20682.00	20889.00	15.18	375.00	26790.00	27165.00	17.17	154.00	27260.00	27414.00	17.17
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	4460.00	4460.00	2.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	35.00	3520.00	3555.00	39.40	300.00	3368.00	3668.00	33.49	300.00	3236.00	3536.00	31.70
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	414.00	2905.00	3319.00	15.16	6335.00	3653.00	9988.00	32.84	6850.00	3160.00	10010.00	39.61
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	0.00	1873.00	1873.00	13.03	0.00	1914.00	1914.00	8.59	0.00	1965.00	1965.00	8.96
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	759.00	2137.00	2896.00	1.91	26000.00	3361.00	29361.00	17.36	11000.00	3197.00	14197.00	8.89
13	KERALA	13717.00	16421.00	30138.00	26.85	11000.00	18685.00	29685.00	27.35	15500.00	19659.00	35159.00	27.33
14	MADHYA PRADESH	0.00	796.00	796.00	3.62	0.00	1000.00	1000.00	2.79	0.00	1500.00	1500.00	4.09
15	MAHARASHTRA	0.00	17.00	17.00	4.29	0.00	18.00	18.00	3.77	0.00	18.00	18.00	3.77
16	MANIPUR	746.00	467.00	1213.00	51.93	1970.00	678.00	2648.00	69.87	930.00	678.00	1608.00	57.53
17	MEGHALAYA	107.00	0.00	107.00	52.71	150.00	4.00	154.00	50.66	100.00	4.00	104.00	50.98
18	MIZORAM	9345.00	84811.00	94156.00	100.00	8050.00	95415.00	103465.00	100.00	8050.00	89635.00	97685.00	100.00
19	NAGALAND	0.00	37308.00	37308.00	100.00	7961.00	57337.00	65298.00	100.00	7900.00	61013.00	68913.00	100.00
20	ORISSA	28664.00	12884.00	41548.00	44.42	6800.00	16182.00	22982.00	25.06	29843.00	15507.00	45350.00	39.97
21	PUNJAB	2969.00	0.00	2969.00	7.03	3400.00	0.00	3400.00	6.52	24200.00	0.00	24200.00	35.96
22	RAJASTHAN	9574.00	4992.00	14566.00	4.21	5257.00	5573.00	10830.00	1.61	9805.00	4980.00	14785.00	3.78
23	SIKKIM	200.00	0.00	200.00	100.00	600.00	0.00	600.00	75.00	600.00	0.00	600.00	75.00
24	TAMIL NADU	0.00	4986.00	4986.00	3.79	0.00	5300.00	5300.00	3.34	1.00	5300.00	5301.00	3.34
25	TRIPURA	0.00	6226.00	6226.00	42.19	100.00	6785.00	6885.00	43.30	300.00	7144.00	7444.00	44.20
26	UTTARANCHAL	0.00	0.00	0.00	0.00	134.00	0.00	134.00	0.47	274.00	0.00	274.00	0.91
27	UTTAR PRADESH	1065.00	15461.00	16526.00	4.05	200.00	11574.00	11774.00	2.93	200.00	11574.00	11774.00	2.83
28	WEST BENGAL	10449.00	522.00	10971.00	9.37	7800.00	1980.00	9780.00	7.42	4264.00	2067.00	6331.00	5.75
TOTAL STATES		78251.00	220468.00	298719.00	13.29	86432.00	259617.00	346049.00	11.39	120271.00	257897.00	378168.00	13.33
29	A. & N. ISLANDS	1413.00	30.00	1443.00	100.00	1983.00	30.00	2013.00	100.00	2000.00	30.00	2030.00	100.00
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U. T.		1413.00	30.00	1443.00	27.80	1983.00	30.00	2013.00	27.66	2000.00	30.00	2030.00	27.28
TOTAL (STATE & UTs)		79664.00	220498.00	300162.00	13.32	88415.00	259647.00	348062.00	11.43	122271.00	257927.00	380198.00	13.37

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## STATEMENT NO. ( 22 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	116763.00	116763.00	84.82	0.00	131050.00	131050.00	82.83	0.00	132118.00	132118.00	82.74
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	49512.00	78049.00	127561.00	84.70	11250.00	42732.00	53982.00	25.85	4670.00	83102.00	87772.00	29.55
4	BIHAR	0.00	90375.00	90375.00	29.24	0.00	253258.00	253258.00	51.79	0.00	146422.00	146422.00	33.54
5	CHHATTISGARH	108.00	5154.00	5262.00	58.32	714.00	6220.00	6934.00	63.31	464.00	6804.00	7268.00	65.16
6	GOA	19.00	0.00	19.00	.42	1000.00	0.00	1000.00	10.42	3000.00	0.00	3000.00	21.28
7	GUJARAT	1249.00	17320.00	18569.00	84.84	365.00	22252.00	22617.00	73.90	420.00	16840.00	17260.00	68.30
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	329.00	727.00	1056.00	7.35	1714.00	5812.00	7526.00	33.79	1000.00	6167.00	7167.00	32.66
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	15.00	9165.00	9180.00	13.77	15.00	9523.00	9538.00	15.67
12	KARNATAKA	2520.00	68343.00	70863.00	46.63	3600.00	54592.00	58192.00	34.40	3300.00	57910.00	61210.00	38.31
13	KERALA	634.00	0.00	634.00	.56	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
14	MADHYA PRADESH	2954.00	18211.00	21165.00	96.38	3750.00	30726.00	34476.00	96.11	3095.00	31677.00	34772.00	94.83
15	MAHARASHTRA	0.00	379.00	379.00	95.71	0.00	460.00	460.00	96.23	0.00	460.00	460.00	96.23
16	MANIPUR	0.00	718.00	718.00	30.74	10.00	732.00	742.00	19.58	10.00	732.00	742.00	26.55
17	MEGHALAYA	96.00	0.00	96.00	47.29	100.00	0.00	100.00	32.89	100.00	0.00	100.00	49.02
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	0.00	43444.00	43444.00	46.45	0.00	63357.00	63357.00	69.08	0.00	61894.00	61894.00	54.55
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	35326.00	282316.00	317642.00	91.84	322107.00	322107.00	644214.00	96.04	2250.00	357167.00	359417.00	91.88
23	SIKKIM	0.00	0.00	0.00	.00	200.00	0.00	200.00	25.00	200.00	0.00	200.00	25.00
24	TAMIL NADU	0.00	13626.00	13626.00	10.36	0.00	16030.00	16030.00	10.10	0.00	17607.00	17607.00	11.09
25	TRIPURA	15.00	1117.00	1132.00	7.67	20.00	1093.00	1113.00	7.00	110.00	1186.00	1296.00	7.70
26	UTTARANCHAL	432.00	16240.00	16672.00	100.00	0.00	28473.00	28473.00	99.53	0.00	29745.00	29745.00	99.09
27	UTTAR PRADESH	14223.00	376013.00	390236.00	95.55	1001.00	386751.00	387752.00	96.38	1.00	401792.00	401793.00	96.56
28	WEST BENGAL	500.00	35833.00	36333.00	31.03	400.00	31567.00	31967.00	24.27	98.00	33162.00	33260.00	30.22
	TOTAL STATES	107917.00	1164628.00	1272545.00	56.62	346246.00	1406377.00	1752623.00	57.71	18733.00	1394308.00	1413041.00	49.82
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERRY	0.00	0.00	0.00	.00	9.00	0.00	9.00	.58	1.00	0.00	1.00	.06
	TOTAL U. T.	0.00	0.00	0.00	.00	9.00	0.00	9.00	.12	1.00	0.00	1.00	.01
	TOTAL (STATE & UTs)	107917.00	1164628.00	1272545.00	56.49	346255.00	1406377.00	1752632.00	57.57	18734.00	1394308.00	1413042.00	49.69

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## STATEMENT NO. ( 22 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3003.00	387.00	3390.00	2.25	3000.00	979.00	3979.00	1.91	2500.00	1873.00	4373.00	1.47
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	9700.00	0.00	9700.00	100.00	1300.00	0.00	1300.00	100.00	10000.00	0.00	10000.00	100.00
9	HIMACHAL PRADESH	4254.00	5179.00	9433.00	65.64	6013.00	5391.00	11404.00	51.20	5280.00	5538.00	10818.00	49.30
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	10.00	395.00	405.00	17.34	10.00	380.00	390.00	10.29	10.00	380.00	390.00	13.95
17	MEGHALAYA	0.00	0.00	0.00	.00	50.00	0.00	50.00	16.45	0.00	0.00	0.00	.00
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	0.00	34604.00	34604.00	81.99	0.00	43113.00	43113.00	82.70	0.00	38010.00	38010.00	56.47
22	RAJASTHAN	0.00	2550.00	2550.00	.74	0.00	2700.00	2700.00	.40	0.00	2860.00	2860.00	.73
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	1264.00	20095.00	21359.00	16.25	0.00	24392.00	24392.00	15.37	1470.00	26682.00	28152.00	17.74
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	11.00	1148.00	1159.00	.28	0.00	1581.00	1581.00	.39	0.00	1650.00	1650.00	.40
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		18242.00	64358.00	82600.00	3.67	10373.00	78536.00	88909.00	2.93	19260.00	76993.00	96253.00	3.39
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		18242.00	64358.00	82600.00	3.67	10373.00	78536.00	88909.00	2.92	19260.00	76993.00	96253.00	3.38

## STATEMENT NO. ( 22 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6	GOA	...	...	...	...	...	...	...	...	...	...	...	...
7	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
12	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
13	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
14	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
21	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
22	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
25	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
28	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		...	...	0.00	.00	...	...	0.00	.00	...	...	0.00	.00

## STATEMENT NO. ( 22 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2001-02 (ACTUALS)				2002-03 (R.E.)				2003-04 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	154.00	0.00	154.00	.10
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	12616.00	2584.00	15200.00	10.09	68345.00	82487.00	150832.00	72.24	22810.00	182043.00	204853.00	68.97
4	BIHAR	0.00	218702.00	218702.00	70.76	0.00	235745.00	235745.00	48.21	0.00	290130.00	290130.00	66.46
5	CHHATTISGARH	205.00	0.00	205.00	2.27	350.00	0.00	350.00	3.20	350.00	0.00	350.00	3.14
6	GOA	4423.00	70.00	4493.00	99.58	8500.00	100.00	8600.00	89.58	11000.00	100.00	11100.00	78.72
7	GUJARAT	0.00	0.00	0.00	.00	0.00	-2000.00	-2000.00	-6.53	0.00	-2000.00	-2000.00	-7.91
8	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
9	HIMACHAL PRADESH	1482.00	527.00	2009.00	13.98	982.00	448.00	1430.00	6.42	20.00	1971.00	1991.00	9.07
10	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
11	JHARKHAND	0.00	0.00	0.00	.00	0.00	57504.00	57504.00	86.23	0.00	51320.00	51320.00	84.33
12	KARNATAKA	14861.00	63337.00	78198.00	51.46	7934.00	73653.00	81587.00	48.24	9985.00	74375.00	84360.00	52.80
13	KERALA	800.00	80688.00	81488.00	72.59	800.00	78046.00	78846.00	72.65	2000.00	91505.00	93505.00	72.67
14	MADHYA PRADESH	0.00	0.00	0.00	.00	0.00	394.00	394.00	1.10	0.00	394.00	394.00	1.07
15	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
16	MANIPUR	0.00	0.00	0.00	.00	10.00	0.00	10.00	.26	55.00	0.00	55.00	1.97
17	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
18	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
19	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
20	ORISSA	6471.00	2072.00	8543.00	9.13	2500.00	2877.00	5377.00	5.86	3762.00	2451.00	6213.00	5.48
21	PUNJAB	0.00	4633.00	4633.00	10.98	0.00	5620.00	5620.00	10.78	0.00	5096.00	5096.00	7.57
22	RAJASTHAN	1398.00	9718.00	11116.00	3.21	1055.00	12003.00	13058.00	1.95	1101.00	13030.00	14131.00	3.61
23	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
24	TAMIL NADU	13150.00	78357.00	91507.00	69.60	1220.00	111715.00	112935.00	71.18	1012.00	106660.00	107672.00	67.83
25	TRIPURA	200.00	7200.00	7400.00	50.14	200.00	7702.00	7902.00	49.70	200.00	7900.00	8100.00	48.10
26	UTTARANCHAL	...	...	...	...	...	...	...	...	...	...	...	...
27	UTTAR PRADESH	0.00	500.00	500.00	.12	0.00	1200.00	1200.00	.30	200.00	700.00	900.00	.22
28	WEST BENGAL	32042.00	37757.00	69799.00	59.60	30515.00	59459.00	89974.00	68.31	7802.00	62679.00	70481.00	64.03
TOTAL STATES		87648.00	506145.00	593793.00	26.42	122411.00	726953.00	849364.00	27.97	60451.00	888354.00	948805.00	33.45
29	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
30	CHANDIGARH	100.00	3242.00	3342.00	100.00	325.00	3400.00	3725.00	100.00	200.00	3490.00	3690.00	100.00
31	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
32	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
33	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
34	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
35	PONDICHERY	405.00	0.00	405.00	100.00	1530.00	0.00	1530.00	99.42	1720.00	1.00	1721.00	99.94
TOTAL U.T		505.00	3242.00	3747.00	72.20	1855.00	3400.00	5255.00	72.21	1920.00	3491.00	5411.00	72.71
TOTAL (STATE & UTs)		88153.00	509387.00	597540.00	26.52	124266.00	730353.00	854619.00	28.07	62371.00	891845.00	954216.00	33.56

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STATEMENT NO. ( 23 ) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES ( REVENUE ACCOUNT ) FOR 2001-02 (ACTUALS)

( RUPEES IN THOUSANDS )

STATE / UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T O T A L
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	16059943.00	44.32	10833476.00	29.90	231952.00	64	7608436.00	21.00	876813.00	2.42	10706.00	0.3	475393.00	1.31	137652.00	38	36234371.00
ARUNACHAL PRADESH	8689039.00	63.06	347543.00	25.22	13650.00	99	16286.00	9.16	256437.00	0.00	3517.00	26	18120.00	1.31	150611.00	82	1378155.00
ASSAM	10654272.00	57.95	5176186.00	28.15	64389.00	35	1948465.00	10.60	142916.00	0.58	57655.00	0.31	77300.00	4.2	309077.00	21	18585315.00
BIHAR	18794566.00	76.33	5053199.00	20.52	30279.00	12	230751.00	0.94	142916.00	0.58	10064.00	0.04	51492.00	0.4	309077.00	1.26	24622344.00
CHHATTISGARH	4703412.00	69.94	9945177.00	14.79	2416.00	04	826298.00	12.29	172395.00	2.56	1900.00	0.03	14397.00	0.21	9022.00	13	6724231.00
GOA	574433.00	26.03	1184309.00	55.69	7156.00	32	249694.00	11.31	140485.00	6.37	22259.00	1.01	23697.00	1.07	4512.00	20	2207145.00
GUJARAT	15596024.00	51.35	10430660.00	34.34	9105.00	03	3084581.00	10.16	893479.00	2.95	16656.00	0.05	319161.00	1.05	21888.00	0.07	30373514.00
HARYANA	6579949.00	46.33	5133798.00	36.14	7404.00	05	2013633.00	14.18	855737.00	2.72	1064.00	0.01	73215.00	0.52	9700.00	0.07	14203436.00
JHARKHAND	4861714.00	57.18	2856934.00	33.60	6586.00	08	630533.00	7.42	75191.00	0.88	1064.00	0.01	55439.00	0.50	14371.00	0.17	850182.00
JHARXI & KASHMIR	3705686.00	47.10	2892574.00	36.76	12477.00	16	977393.00	12.42	216950.00	2.76	39255.00	0.50	23510.00	0.85	23510.00	0.85	7867845.00
JHARKHAND	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
KARNATAKA	15711790.00	50.19	10582483.00	32.05	44616.00	14	4450605.00	13.48	734855.00	2.23	2551.00	0.01	482258.00	1.46	151957.00	46	33021115.00
KERALA	10388094.00	42.95	7558064.00	31.25	3538.00	01	4885882.00	20.20	1176718.00	4.86	9040.00	0.04	55373.00	0.23	112660.00	46	24186843.00
KHARVIA PRADESH	1671014.00	72.40	2193662.00	10.82	2040.00	01	266280.00	13.14	678609.00	3.34	00	00	37451.00	1.8	21961.00	11	20365197.00
MAHARASHTRA	49081467.00	52.82	32479570.00	34.95	89571.00	10	8025824.00	8.64	2394350.00	2.58	82405.00	0.09	774391.00	0.83	996.00	0.09	92927974.00
MADHYAPRADEH	1538583.00	56.11	591593.00	21.57	20333.00	74	511196.00	18.64	30785.00	1.12	17320.00	0.03	29971.00	1.09	2336.00	0.09	274217.00
MEGHALAYA	1237319.00	55.88	561561.00	25.58	15432.00	70	306495.00	13.84	26419.00	1.15	67.00	0.00	67567.00	3.05	203.00	0.01	2214063.00
MIZORAM	964618.00	55.61	443718.00	25.58	12061.00	70	166078.00	9.58	23910.00	1.38	4168.00	0.24	25775.00	1.49	1575.00	0.09	94156.00
NAGALAND	1149251.00	63.20	448889.00	24.69	4723.00	26	180699.00	6.49	60078.00	3.30	00	00	57308.00	2.05	00	0.05	1734481.00
ORISSA	968781.00	57.38	3709854.00	21.97	10654.00	06	3173454.00	18.79	188453.00	1.12	3482.00	0.02	18321.00	1.11	93535.00	55	15884634.00
PUNJAB	4589209.00	25.94	11021457.00	62.29	2302.00	01	1714966.00	9.69	228278.00	1.29	9824.00	0.06	8479.00	0.48	42206.00	24	17693041.00
RAJASTHAN	18605675.00	55.34	10924916.00	32.52	31890.00	09	3207595.00	9.54	406475.00	1.21	14789.00	0.04	73986.00	0.22	345874.00	1.03	33621209.00
SIKKIM	715927.00	61.86	369970.00	31.97	00	30327.00	2.62	4419.00	0.38	00	00	00	36412.00	0.02	200.00	0.02	11572501.00
TAMIL NADU	18443576.00	43.99	16123038.00	38.46	12664.00	03	4824912.00	11.51	1255555.00	2.99	8431.00	0.02	1124647.00	2.68	13478.00	31	41924301.00
THERIPRA	2110075.00	52.34	1379596.00	34.22	202110.00	5.01	205033.00	5.09	40094.00	0.99	330.00	0.01	79780.00	1.98	14758.00	0.37	403176.00
UTTARANCHAL	2641987.00	40.41	3012192.00	46.07	00	00	431929.00	7.52	371856.00	5.69	00	00	3767.00	0.06	16672.00	0.25	6538403.00
UTTAR PRADESH	35867102.00	61.83	15893277.00	27.40	00	00	4732821.00	11.16	754403.00	1.30	345.00	0.00	353189.00	0.61	408421.00	70	58009554.00
WEST BENGAL	15281246.00	34.34	21431133.00	48.16	116266.00	26	6094045.00	13.70	757289.00	1.70	31441.00	0.07	669571.00	1.50	117103.00	26	44498094.00
TOTAL STATES	285943752.00	51.64	183637929.00	35.16	953674.00	17	63297521.00	11.43	12292149.00	2.22	347269.00	0.06	5048982.00	9.1	2247657.00	41	537168933.00
A. & N. ISLANDS	378396.00	48.95	270684.00	35.01	3159.00	41	53768.00	6.96	40034.00	5.18	1984.00	0.26	23605.00	3.05	1443.00	19	773073.00
CHANDIGARH	297731.00	22.86	242380.00	18.61	2882.00	22	555536.00	43.41	149413.00	11.47	30603.00	2.35	10807.00	0.83	3342.00	26	1302694.00
DADRA & NAGAR HAVELI	88165.00	62.62	34697.00	24.65	323.00	15	9147.00	00	00	00	00	00	865.00	6.08	00	140787.00	
DAMAN & DIU	59079.00	42.37	55861.00	40.06	00	00	10282.00	7.38	11066.00	7.95	00	00	2801.00	2.01	00	13944.00	
DELHI	1995059.00	18.98	7233480.00	68.82	226053.00	23	281067.00	7.67	525401.00	5.00	7950.00	0.08	241088.00	2.29	00	10510098.00	
HIMACHAL PRADESH	3473.00	1.93	82223.00	45.68	00	00	457.00	0.25	158162.00	12.24	7476.00	0.58	93837.00	52.13	00	179992.00	
PONDICHERRY	459235.00	35.54	446470.00	34.55	1583.00	12	191452.00	14.82	158162.00	12.24	7476.00	0.58	27436.00	2.12	405.00	0.03	1292215.00
TOTAL U.T.s	3281138.00	22.88	8365797.00	58.35	234213.00	1.63	1102572.00	7.69	8923243.00	6.23	48013.00	0.33	408139.00	2.85	5190.00	04	14338305.00
TOTAL (STATES & UTs)	289224890.00	50.91	182003726.00	33.80	1187887.00	21	64400093.00	11.34	13188392.00	2.32	395282.00	0.07	5457121.00	9.6	2252847.00	40	568107238.00
TOTAL CENTRE	35713600.00	44.44	12309309.00	15.32	1731955.00	2.15	16477098.00	20.50	12418466.00	15.45	6540.00	0.01	560873.00	1.70	1151981.00	1.43	80368824.00
GRAND TOTAL	324938490.00	50.11	204313035.00	31.51	2919842.00	45	80877191.00	12.47	25603860.00	3.95	401822.00	0.06	6017994.00	9.3	3404828.00	53	648477062.00

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STATEMENT NO. ( 23 A ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES  
( CAPITAL ACCOUNT ) FOR 2001-02 (ACTUALS)

( RUPEES IN THOUSANDS )

STATE / UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	822927.00	.00	.00	.00	.00	.00	.00	.00	822927.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	247.00	.00	3754.00	-1241.00	.00	.00	.00	2760.00
BIHAR	39053.00	.00	.00	.00	.00	.00	.00	.00	39053.00
CHHATTISGARH	280.00	1662.00	.00	12902.00	7492.00	.00	427.00	.00	22336.00
GOA	5764.00	5405.00	.00	.00	13675.00	.00	.00	.00	25271.00
GUJARAT	.00	.00	.00	.00	5724.00	.00	6312.00	.00	12036.00
HARYANA	.00	.00	.00	6335.00	28414.00	.00	.00	.00	34749.00
HIMACHAL PRADESH	289306.00	30802.00	.00	5287.00	9600.00	.00	.00	.00	334995.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	12230.00	.00	10440.00	3054.00	.00	.00	.00	25724.00
KERALA	7565.00	33772.00	.00	10956.00	18222.00	.00	.00	.00	80950.00
MADHYA PRADESH	88862.00	6776.00	.00	28790.00	28790.00	.00	.00	.00	135384.00
MAHARASHTRA	.00	.00	.00	99710.00	46666.00	.00	3789.00	.00	150125.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	5371.00	.00	.00	.00	.00	5371.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	94137.00	12024.00	.00	.00	2000.00	.00	1442.00	.00	109603.00
ORISSA	.00	15342.00	.00	18613.00	.00	.00	184513.00	.00	218468.00
PUNJAB	.00	.00	.00	.00	6372.00	.00	.00	.00	6372.00
RAJASTHAN	238821.00	-1.00	125.00	3413.00	.00	.00	.00	145.00	242503.00
SIKKIM	152832.00	9986.00	.00	27911.00	10797.00	.00	.00	.00	201526.00
TAMIL NADU	-221.00	44729.00	.00	14968.00	4237.00	.00	.00	.00	63713.00
TRIPURA	215599.00	16551.00	.00	68071.00	24440.00	.00	3095.00	.00	327756.00
UTTARANCHAL	.00	72302.00	.00	30243.00	10112.00	.00	.00	.00	112657.00
UTTAR PRADESH	4068.00	130057.00	.00	81846.00	128777.00	.00	25456.00	.00	370204.00
WEST BENGAL	3996.00	15527.00	22617.00	.00	32056.00	.00	.00	.00	74196.00
TOTAL STATES	1962989.00	407411.00	44133.00	399820.00	379147.00	.00	225034.00	145.00	3418679.00
A. & N. ISLANDS	45824.00	44929.00	.00	12997.00	11999.00	.00	22600.00	.00	138349.00
CHANDIGARH	5965.00	13540.00	.00	9900.00	11471.00	.00	.00	.00	40876.00
DADRA & NAGAR HAVELI	7700.00	5700.00	.00	.00	.00	.00	14191.00	.00	13400.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	14191.00	.00	14191.00
DELHI	1724870.00	524853.00	.00	55780.00	156632.00	.00	76352.00	.00	2538487.00
LAKSHADWEEP	16834.00	34815.00	.00	9720.00	.00	.00	.00	.00	15023.00
PONDICHERY	1801193.00	629522.00	.00	97735.00	180102.00	.00	113143.00	.00	2821695.00
TOTAL (STATES & UT)	3764182.00	1036933.00	44133.00	497555.00	552949.00	.00	338177.00	145.00	6240374.00

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STATEMENT NO. ( 23 B ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES  
( LOAN AND ADVANCES ACCOUNT ) FOR 2001-02 (ACTUALS)

( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	( RUPEES IN THOUSANDS )							T O T A L
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	.00	.00	.00	.00	.00	.00	.00
GUJARAT	.00	.00	.00	.00	.00	.00	.00	.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	.00	.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	.00	.00	.00	.00	.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	200.00	.00	.00	.00	200.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00
UTTARANCHAL	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	.00	.00	.00	200.00	.00	.00	.00	200.00
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A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00
LAKEHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U. T. s	.00	.00	.00	.00	.00	.00	.00	.00
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TOTAL (STATES & UT)	.00	.00	.00	200.00	.00	.00	.00	200.00

NICMET

STATEMENT NO. ( 24 ) : SUGGESTED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES ( REVENUE ACCOUNT ) FOR 2002-03 (REVISED ESTIMATES)

( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	1752412.00	44.14	12551707.00	31.61	116600.00	1.11	7868328.00	19.82	875862.00	2.21	12900.00	0.03	596953.00	1.50	158215.00	0.40	3970377.00
ARUNACHAL PRADESH	900395.00	63.49	347869.00	24.53	15706.00	0.11	130347.00	9.19	261860.00	1.14	3334.00	0.02	20618.00	0.55	208793.00	0.52	1418269.00
ASSAM	1408862.00	60.05	5823172.00	25.25	88523.00	0.38	2750039.00	11.72	259227.00	0.85	15361.00	0.05	7514.00	0.20	208793.00	0.52	2361103.00
Bihar	20054093.00	65.49	5883857.00	19.22	93997.00	0.31	3759917.00	12.28	222491.00	0.80	2260.00	0.03	64568.00	0.17	489003.00	1.29	30620017.00
CHHATTISGARH	5492270.00	68.10	1289392.00	16.22	9056.00	0.11	897958.00	11.30	222491.00	0.80	2260.00	0.03	3395.00	0.09	754774.00	0.20	7875600.00
GOA	622519.00	23.27	1487983.00	55.61	11104.00	0.42	299525.00	11.19	187033.00	6.99	27461.00	1.03	20375.00	0.55	9600.00	0.26	2575000.00
GUJARAT	19150773.00	53.77	11281496.00	31.67	13135.00	0.04	3155695.00	9.87	1109033.00	3.11	15600.00	0.04	500307.00	1.40	30605.00	0.09	35516645.00
HARYANA	7036982.00	47.96	5105622.00	34.80	8133.00	0.06	1972500.00	13.14	518086.00	3.53	887.00	0.01	74256.00	0.51	1300.00	0.01	14671611.00
JHARKHAND PRADESH	5247218.00	57.52	3053105.00	33.47	11147.00	0.12	653863.00	7.17	79736.00	0.87	887.00	0.01	54413.00	0.60	22274.00	0.24	14726433.00
JHARKHAND	3991258.00	46.78	3104936.00	36.39	7846.00	0.09	1051542.00	12.32	230176.00	2.70	41400.00	0.14	105133.00	1.23	2274.00	0.02	8532292.00
JHARKHAND	13031907.00	74.12	1913058.00	11.03	2644.00	0.15	1051542.00	8.79	784676.00	4.52	41400.00	0.14	105133.00	1.23	2274.00	0.02	1734782.00
KARNATAKA	17494949.00	50.32	10470701.00	30.12	60352.00	0.17	4882068.00	14.04	932125.00	2.68	3892.00	0.02	325124.00	1.30	108531.00	0.43	34764264.00
KARNATAKA	10299958.00	41.12	9257558.00	36.96	0.00	0.00	3800918.00	15.17	1522658.00	5.00	4192.00	0.02	3892.00	0.02	158513.00	0.45	25048639.00
MADHYA PRADESH	14634897.00	64.88	3854984.00	17.09	2044.00	0.01	2867580.00	11.08	1104662.00	4.90	33241.00	0.04	1425399.00	2.24	35870.00	0.16	22557991.00
MADHYA PRADESH	39641112.00	44.41	35627605.00	39.94	102954.00	0.12	9882287.00	20.81	32596.00	1.12	33241.00	0.04	1425399.00	2.24	478.00	0.00	89199163.00
MAHARASHTRA	1407333.00	48.53	769307.00	26.53	26161.00	0.90	603438.00	20.81	32596.00	1.12	33241.00	0.04	1425399.00	2.24	478.00	0.00	2899774.00
MAHARASHTRA	1260934.00	54.13	608944.00	26.17	20559.00	0.88	279387.00	12.01	65800.00	2.83	83.00	0.00	90829.00	3.90	304.00	0.01	2326841.00
MAHARASHTRA	956190.00	53.37	417309.00	23.29	13370.00	0.75	215288.00	7.62	52729.00	2.94	83.00	0.00	33110.00	1.85	103465.00	0.27	1791461.00
MIZORAM	1186073.00	63.21	441386.00	23.52	13552.00	0.72	142989.00	11.96	224451.00	1.26	5518.00	0.03	15388.00	0.09	65298.00	0.17	1876475.00
ORISSA	10738086.00	60.36	4572884.00	25.70	1428.00	0.08	2127451.00	12.62	27177.00	1.45	0.00	0.00	66870.00	0.20	57133.00	0.15	2055284.00
PUNJAB	5430763.00	26.42	11987389.00	58.32	13780.00	0.07	2600368.00	12.65	362107.00	1.76	10052.00	0.05	98682.00	0.25	28607.00	0.07	17789922.00
PUNJAB	19312851.00	57.23	10966519.00	32.50	33082.00	0.10	2310374.00	6.85	369514.00	1.09	17240.00	0.05	66870.00	0.20	91716.00	0.25	2055284.00
RAJASTHAN	739157.00	57.34	463842.00	35.98	20.00	0.00	34495.00	2.88	9400.00	0.73	0.00	0.00	4130.00	0.21	800.00	0.06	3374762.00
TAMIL NADU	19170806.00	43.55	16804209.00	38.17	7369.00	0.02	5317183.00	12.08	1142597.00	2.60	8923.00	0.02	1410638.00	3.20	158657.00	0.36	1289064.00
TAMIL NADU	2413570.00	54.33	1480873.00	33.34	0.00	0.00	206598.00	4.65	34821.00	0.78	516.00	0.00	89021.00	2.00	15900.00	0.36	44020382.00
UTTARANCHAL	4368139.00	46.69	3974759.00	42.49	0.00	0.00	625819.00	6.69	308804.00	3.30	0.00	0.00	48514.00	0.52	4442282.00	11.67	9356442.00
UTTAR PRADESH	34744195.00	57.59	19021852.00	31.53	0.00	0.00	4964991.00	8.23	753164.00	1.25	500.00	0.00	448421.00	1.74	402307.00	0.67	60335430.00
WEST BENGAL	1516792.00	33.36	22852677.00	50.27	44046.00	0.10	5869744.00	12.87	764322.00	1.68	34914.00	0.08	617208.00	1.35	131721.00	0.29	45614824.00
TOTAL STATES	306079653.00	50.29	205514997.00	33.77	954031.00	1.16	71090855.00	11.68	14484491.00	2.38	314119.00	0.05	7104372.00	1.17	3036945.00	0.50	608579463.00
A & N ISLANDS	44544.00	48.60	319763.00	34.89	2508.00	0.27	59650.00	6.51	55800.00	6.09	2000.00	0.22	29302.00	3.20	2013.00	0.22	916500.00
CHANDIGARH	320932.00	22.86	261723.00	18.64	2720.00	0.19	616800.00	43.94	160900.00	11.46	23321.00	1.66	13600.00	0.97	3725.00	0.27	1403721.00
DADRA & NAGAR HAVELI	112700.00	65.98	37160.00	21.76	260.00	0.15	210.00	7.43	11300.00	6.62	0.00	0.00	9170.00	5.37	0.00	170800.00	
DAMAN & DIU	72299.00	42.98	67200.00	39.95	500.00	0.30	12500.00	7.32	12400.00	7.37	0.00	0.00	3300.00	1.96	0.00	168199.00	
DELHI	2450402.00	21.53	7571437.00	55.44	23973.00	0.27	431121.00	3.73	509128.00	4.40	10954.00	0.09	315568.00	2.74	0.00	11669393.00	
LAKSHADWEEP	8190.00	4.37	84498.00	45.07	0.00	0.00	150.00	0.08	160360.00	11.34	0.00	0.00	94662.00	50.49	0.00	187500.00	
PONDICHERY	541976.00	38.31	470733.00	33.28	1818.00	0.13	200782.00	14.19	160360.00	11.34	7595.00	0.54	29828.00	2.11	1539.00	0.11	114631.00
TOTAL U.T.'s	3991963.00	23.22	8812514.00	55.67	247679.00	1.56	1321223.00	8.35	908888.00	5.75	43770.00	0.28	496430.00	3.14	7277.00	0.05	15630744.00
TOTAL (STATES & UTR)	310071616.00	49.66	214327511.00	34.32	1201710.00	1.19	72412078.00	11.60	15594379.00	2.47	357889.00	0.06	7600802.00	1.22	3044222.00	0.49	624410207.00
TOTAL CENTRE	37643700.00	41.66	12405500.00	13.73	2122100.00	2.35	17483700.00	19.35	13490600.00	14.93	13300.00	0.01	5832400.00	6.45	1373900.00	1.52	90365200.00
GRAND TOTAL	347715316.00	48.55	226733011.00	31.72	3323810.00	4.7	89895778.00	12.58	28884979.00	4.04	371189.00	0.05	13433202.00	1.88	4418122.00	0.62	714775407.00

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STATEMENT NO. ( 24 A ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES  
( CAPITAL ACCOUNT ) FOR 2002-03 (REVISED ESTIMATES)

( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	524756.00	.00	.00	.00	.00	.00	.00	.00	524756.00
ARUNACHAL PRADESH	.00	.00	.00	1231.00	.00	.00	.00	.00	1231.00
ASSAM	.00	2500.00	.00	4000.00	.00	.00	.00	.00	6500.00
BIHAR	686212.00	116407.00	.00	.00	.00	.00	280395.00	.00	1083014.00
CHHATTISGARH	2500.00	25000.00	.00	30300.00	24190.00	.00	.00	.00	81990.00
GOA	1500.00	1000.00	.00	20000.00	37921.00	.00	10000.00	.00	70421.00
GUJARAT	.00	.00	.00	.00	12684.00	.00	12200.00	.00	24884.00
HARYANA	.00	10000.00	.00	50000.00	25000.00	.00	.00	.00	85000.00
HIMACHAL PRADESH	92766.00	26368.00	.00	18550.00	8000.00	.00	.00	.00	145684.00
JAMMU & KASHMIR	330000.00	30000.00	100.00	60000.00	185700.00	.00	31500.00	.00	637300.00
JHARKHAND	.00	.00	.00	.00	50000.00	.00	.00	.00	50000.00
KARNATAKA	.00	21500.00	.00	25300.00	3400.00	.00	.00	.00	50200.00
KERALA	660.00	15787.00	19000.00	.00	111991.00	.00	.00	.00	147438.00
MADHYA PRADESH	162889.00	27436.00	.00	60650.00	37500.00	.00	.00	.00	288475.00
MAHARASHTRA	.00	.00	.00	52440.00	31012.00	.00	632.00	.00	84084.00
MANIPUR	18800.00	.00	28000.00	.00	9939.00	.00	28500.00	.00	85239.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	30.00	.00	.00	.00	30.00
NAGALAND	41082.00	82680.00	.00	.00	85870.00	.00	5000.00	.00	214632.00
ORISSA	30000.00	25790.00	.00	11455.00	.00	.00	145456.00	.00	212701.00
PUNJAB	105022.00	60100.00	.00	12000.00	100.00	.00	.00	.00	177222.00
RAJASTHAN	189015.00	51015.00	.00	973.00	4500.00	.00	.00	.00	245503.00
SIKKIM	92500.00	8600.00	.00	29000.00	119800.00	.00	.00	.00	249900.00
TAMIL NADU	197.00	19173.00	.00	8960.00	-15932.00	.00	.00	.00	12398.00
TRIPURA	174700.00	22655.00	.00	78372.00	47800.00	.00	850.00	.00	324377.00
UTTARANCHAL	.00	112587.00	.00	44990.00	30347.00	.00	.00	.00	187924.00
UTTAR PRADESH	1000.00	123113.00	.00	49705.00	73561.00	.00	151669.00	.00	399048.00
WEST BENGAL	15000.00	39880.00	13800.00	.00	38035.00	.00	57600.00	.00	164315.00
<b>TOTAL STATES</b>	<b>2468599.00</b>	<b>821591.00</b>	<b>60900.00</b>	<b>557926.00</b>	<b>921448.00</b>	<b>.00</b>	<b>723802.00</b>	<b>.00</b>	<b>5554266.00</b>
<b>A. &amp; N. ISLANDS</b>	<b>38900.00</b>	<b>37600.00</b>	<b>.00</b>	<b>16800.00</b>	<b>33000.00</b>	<b>.00</b>	<b>19000.00</b>	<b>.00</b>	<b>145300.00</b>
CHANDIGARH	5900.00	9140.00	.00	16260.00	10600.00	.00	.00	.00	41900.00
DADRA & NAGAR HAVELI	.00	7600.00	.00	.00	.00	.00	.00	.00	7600.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	12500.00	.00	12500.00
DELHI	123500.00	494000.00	.00	100000.00	76500.00	.00	82400.00	.00	876400.00
LAKSHADWEEP	.00	10000.00	.00	3550.00	.00	.00	.00	.00	13550.00
PONDICHERY	26155.00	75056.00	.00	34978.00	.00	.00	.00	.00	136189.00
<b>TOTAL U. T. s</b>	<b>194455.00</b>	<b>633396.00</b>	<b>.00</b>	<b>171588.00</b>	<b>120100.00</b>	<b>.00</b>	<b>113900.00</b>	<b>.00</b>	<b>1233439.00</b>
<b>TOTAL (STATES &amp; UT)</b>	<b>2663054.00</b>	<b>1454987.00</b>	<b>60900.00</b>	<b>729514.00</b>	<b>1041548.00</b>	<b>.00</b>	<b>837702.00</b>	<b>.00</b>	<b>6787705.00</b>

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STATEMENT NO. ( 24 B ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES  
( LOAN AND ADVANCES ACCOUNT ) FOR 2002-03 (REVISED ESTIMATES)

STATE/ UNION TERRITORY	( RUPEES IN THOUSANDS )							T O T A L
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	500.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	50000.00	.00	.00	.00	.00	.00	.00	50000.00
GOA	.00	.00	.00	500.00	.00	.00	.00	500.00
GUJARAT	.00	.00	.00	.00	.00	.00	.00	.00
HARYANA	.00	.00	.00	10.00	.00	.00	.00	10.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	.00	.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	.00	2500.00	.00	.00	2500.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	16316.00	16316.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	.00	.00	.00	.00	.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00	.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00
UTTARANCHAL	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	1.00	.00	.00	.00	.00	.00	.00	1.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	400.00	400.00
TOTAL STATES	50001.00	.00	.00	1010.00	2500.00	.00	16716.00	70227.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.'s	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	50001.00	.00	.00	1010.00	2500.00	.00	16716.00	70227.00

STATEMENT NO. ( 25 ) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES ( REVENUE ACCOUNT ) FOR 2003-04 ( BUDGET ESTIMATES )

( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION TOTAL	% AGE	SECONDARY EDUCATION TOTAL	% AGE	ADULT EDUCATION TOTAL	% AGE	UNIV. & HIGHER EDU. TOTAL	% AGE	TECHNICAL EDUCATION TOTAL	% AGE	PHYSICAL EDUCATION TOTAL	% AGE	GENERAL EDUCATION TOTAL	% AGE	LANGUAGE DEVELOPMENT TOTAL	% AGE	T O T A L
ANDHRA PRADESH	21063008.00	46.85	13087459.00	29.11	115000.00	2.6	8951894.00	19.91	939847.00	2.09	11017.00	0.2	63212.00	1.41	15966.00	0.36	44961127.00
ARUNACHAL PRADESH	937443.00	63.92	357708.00	24.39	15862.00	1.08	131061.00	8.73	280943.00	9.6	3494.00	0.24	20970.00	1.43	296998.00	0.66	1466558.00
ASSAM	18643936.00	63.89	7127143.00	24.42	105812.00	3.6	2547148.00	13.55	431459.00	1.23	79733.00	0.27	99509.00	0.34	296998.00	0.84	29181222.00
BHAR	22835596.00	65.01	6454593.00	18.38	127664.00	3.6	4759763.00	10.54	235833.00	2.08	15728.00	0.02	63994.00	0.18	436552.00	1.24	35125349.00
CHHATTISGARH	7769895.00	68.60	2008340.00	17.73	76047.00	6.7	1194119.00	10.69	197406.00	7.58	25660.00	0.99	22800.00	0.26	11362978.00	0.7	11362978.00
GOA	615992.00	23.81	1443780.00	55.44	6225.00	0.24	278293.00	10.69	197406.00	7.58	12500.00	0.04	586121.00	1.66	25270.00	0.54	2604256.00
GUJARAT	18679513.00	52.81	11550326.00	32.66	14560.00	0.4	3313012.00	3.36	1187018.00	3.36	906.00	0.01	84105.00	0.54	1580370.00	0.6	35368320.00
HARYANA	7688599.00	48.65	5388829.00	34.10	8415.00	0.05	837344.00	13.16	543187.00	3.44	906.00	0.01	58145.00	0.54	10000.00	0.06	1580370.00
HIMACHAL PRADESH	5448914.00	55.72	3324037.00	33.99	7692.00	0.08	873744.00	8.56	84251.00	0.86	906.00	0.01	58145.00	0.54	10000.00	0.06	9779259.00
JAMMU & KASHMIR	4139151.00	46.18	3228744.00	33.99	8131.00	0.08	1008994.00	11.26	235312.00	2.63	4800.00	0.01	296991.00	3.34	21941.00	0.22	8968823.00
JHARKHAND	8104932.00	66.13	2154739.00	17.58	26044.00	0.21	1417866.00	11.26	492129.00	4.02	2346.00	0.01	625570.00	3.34	60858.00	0.50	12256568.00
KARNATAKA	20015672.00	53.34	10854974.00	28.93	53478.00	1.4	4659003.00	13.52	853237.00	2.27	5027.00	0.02	180657.00	0.64	159767.00	0.43	37524047.00
KERALA	11866085.00	61.80	10091638.00	35.55	4000.00	0.1	4691076.00	16.52	1420714.00	4.20	3078.00	0.01	56758.00	0.22	188664.00	0.45	28387861.00
MADHYA PRADESH	17465350.00	48.51	3545347.00	13.91	0.00	0.00	3316023.00	13.01	1069810.00	4.20	14922.00	0.04	41869.00	0.22	3666.00	0.14	25493032.00
MAHARASHTRA	36926462.00	43.82	35927940.00	42.64	86913.00	1.0	8068741.00	9.58	2372926.00	2.82	37650.00	0.04	846734.00	1.00	478.00	0.00	84267844.00
MANIPUR	1344672.00	49.36	731317.00	26.80	25298.00	0.92	534555.00	19.59	30955.00	1.13	14922.00	0.05	41869.00	0.22	2795.00	0.10	2728493.00
MIZORAM	1300295.00	53.32	598986.00	24.56	19680.00	0.81	273501.00	11.17	158600.00	6.55	93.00	0.00	87154.00	3.57	204.00	0.01	2438483.00
NEGHPALYA	923640.00	53.33	409214.00	23.63	13455.00	0.78	194019.00	11.20	58258.00	3.42	0.00	0.00	34725.00	2.00	97685.00	0.64	1731996.00
NAGALAND	1270835.00	59.59	513094.00	24.06	18526.00	0.87	149881.00	7.03	111528.00	5.23	0.00	0.00	0.00	0.00	881979.00	0.46	68913.00
ORISSA	10712765.00	56.22	4570830.00	23.99	23520.00	1.2	2550097.00	13.38	191584.00	1.01	11749.00	0.06	881979.00	4.63	159767.00	0.60	18055981.00
PUNJAB	5825220.00	28.52	12379997.00	60.62	12000.00	0.6	1773836.00	8.69	262520.00	1.29	10552.00	0.05	92288.00	0.45	67306.00	0.33	20423719.00
RAJASTHAN	21774491.00	57.77	12595586.00	33.42	37655.00	1.0	2401785.00	6.37	390634.00	1.04	1855.00	0.05	78927.00	0.21	391193.00	1.04	37688806.00
SIKKIM	698485.00	52.42	543000.00	40.75	100.00	0.01	34796.00	2.61	12900.00	0.97	0.00	0.00	42460.00	3.19	800.00	0.06	1332550.00
TAMIL NADU	21451631.00	43.65	18978227.00	38.62	6385.00	0.1	5822200.00	12.05	1256486.00	2.56	9932.00	0.02	1358443.00	2.76	189722.00	0.32	48142046.00
TRIPURA	2511107.00	53.80	1573934.00	33.72	212207.00	4.55	225184.00	4.82	38965.00	0.83	0.00	0.00	89506.00	0.36	16810.00	0.36	4667743.00
UTTARANCHAL	4858802.00	44.55	4766386.00	43.75	0.00	0.00	763567.00	7.01	367151.00	3.37	500.00	0.00	113605.00	1.02	30019.00	0.28	10894530.00
WEST BENGAL	34880450.00	56.01	19926374.00	32.00	0.00	0.00	527873.00	8.40	1397491.00	2.24	26783.00	0.06	424164.00	0.68	416117.00	0.67	62279659.00
TOTAL STATES	15439211.00	32.92	23843083.00	50.84	38759.00	0.8	6076757.00	12.96	745098.00	1.59	26783.00	0.06	621353.00	1.32	110072.00	0.23	46901116.00
TOTAL STATES	325189262.00	50.50	217975625.00	33.85	1063388.00	1.7	73680662.00	11.44	15368252.00	2.39	336435.00	0.5	7471262.00	1.16	256267.00	0.44	643921533.00
A. & N. ISLANDS	445520.00	18.14	332445.00	35.92	2615.00	0.28	63030.00	6.81	46400.00	5.01	1600.00	0.17	31860.00	3.44	2030.00	0.22	925500.00
CHHATTISGARH	387054.00	25.25	277780.00	18.12	3140.00	0.20	652305.00	42.55	167800.00	10.94	2885.00	1.88	12531.00	0.82	3690.00	0.24	1533155.00
DAMAN & DIU	122375.00	66.80	39690.00	21.66	245.00	0.13	210.00	1.1	11300.00	6.17	0.00	0.00	9380.00	5.12	18200.00	0.00	18200.00
DIU	76200.00	42.67	69800.00	39.08	600.00	0.34	12800.00	7.17	15400.00	8.62	0.00	0.00	3800.00	2.13	14600.00	0.00	14600.00
DELDI	2881278.00	22.57	8173886.00	64.02	269245.00	2.11	463000.00	3.63	624767.00	4.89	12200.00	0.10	343985.00	2.69	0.00	0.00	12768361.00
LAKSHADWEEP	10424.00	5.52	86406.00	45.72	0.00	0.00	300.00	1.6	0.00	0.00	0.00	0.00	91870.00	48.61	0.00	0.00	189000.00
PONDICHERRY	492979.00	36.88	456146.00	34.12	1715.00	0.13	193568.00	14.48	140103.00	10.48	8165.00	0.61	42387.00	3.17	1722.00	0.13	1336785.00
TOTAL U.T.'s	441830.00	25.80	9436133.00	55.14	277560.00	1.62	1385213.00	8.09	1005770.00	5.88	50820.00	0.30	538813.00	3.13	7442.00	0.04	17114601.00
TOTAL (STATES & U.T.s)	329650592.00	49.86	227411778.00	34.40	1340948.00	2.0	75065875.00	11.36	16374022.00	2.48	387255.00	0.6	8007075.00	1.21	3833709.00	0.43	661033754.00
TOTAL CENTRE	46694000.00	47.35	14083800.00	14.28	2352300.00	2.39	17716400.00	17.97	15449200.00	15.67	6500.00	0.01	791400.00	0.80	518200.00	1.54	98611800.00
GRAND TOTAL	376299092.00	49.54	241495578.00	31.79	3693248.00	4.9	92782275.00	12.21	31822222.00	4.19	393755.00	0.5	8798475.00	1.16	1351909.00	0.57	759647554.00

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STATEMENT NO. ( 25 A ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARIES  
( CAPITAL ACCOUNT ) FOR 2003-04 ( BUDGET ESTIMATES )

( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	1098654.00	.00	.00	.00	.00	.00	.00	.00	1098654.00
ARUNACHAL PRADESH	.00	.00	.00	1231.00	.00	.00	.00	.00	1231.00
ASSAM	.00	2500.00	.00	3500.00	.00	.00	.00	.00	6000.00
BIHAR	548590.00	18000.00	.00	.00	.00	.00	272090.00	.00	838680.00
CHHATTISGARH	5100.00	260100.00	.00	38500.00	92060.00	.00	.00	.00	395760.00
GOA	6500.00	1000.00	.00	23000.00	55200.00	.00	31000.00	.00	116700.00
GUJARAT	.00	.00	.00	.00	32400.00	.00	26090.00	.00	58490.00
HARYANA	.00	10000.00	.00	25000.00	121500.00	.00	.00	.00	156500.00
HIMACHAL PRADESH	84701.00	108000.00	.00	129000.00	16000.00	.00	.00	.00	329701.00
JHARKHAND	300000.00	42500.00	100.00	75000.00	150000.00	.00	31200.00	.00	608800.00
JHARKHAND	.00	.00	.00	.00	50000.00	.00	.00	.00	50000.00
KARNATAKA	.00	25500.00	.00	17500.00	3000.00	.00	.00	.00	46000.00
KERALA	.00	.00	20000.00	.00	85000.00	.00	.00	.00	105000.00
MADHYA PRADESH	142954.00	20000.00	.00	38000.00	44174.00	.00	4000.00	.00	249128.00
MAHARASHTRA	.00	.00	.00	9370.00	63471.00	.00	708.00	.00	73549.00
MANIPUR	.00	2000.00	1000.00	.00	.00	.00	2000.00	.00	5000.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	3.00	.00	.00	.00	.00	3.00
NAGALAND	.00	1000.00	.00	8167.00	.00	.00	83050.00	.00	92217.00
ORISSA	510194.00	11150.00	.00	21723.00	.00	.00	166162.00	.00	709229.00
PUNJAB	50900.00	110100.00	.00	51800.00	2500.00	.00	.00	.00	215300.00
RAJASTHAN	190950.00	120555.00	.00	6676.00	40400.00	.00	.00	.00	358581.00
SIKKIM	65500.00	8000.00	.00	13470.00	121300.00	.00	.00	.00	208270.00
TAMIL NADU	10007.00	760.00	.00	15052.00	9381.00	.00	1500.00	.00	35200.00
TRIPURA	309700.00	10895.00	.00	77500.00	38100.00	.00	.00	.00	437695.00
UTTARANCHAL	.00	324635.00	.00	90100.00	40000.00	.00	.00	.00	454735.00
UTTAR PRADESH	18808.00	276836.00	.00	165000.00	53679.00	.00	146431.00	.00	660754.00
WEST BENGAL	4637.00	10643.00	5173.00	.00	14378.00	.00	171835.00	.00	206666.00
TOTAL STATES	3347195.00	1356174.00	26273.00	809592.00	1042543.00	.00	936066.00	.00	7517843.00
A. & N. ISLANDS	38900.00	37600.00	.00	16800.00	35000.00	.00	19000.00	.00	147300.00
CHANDIGARH	7400.00	7700.00	.00	10000.00	6400.00	.00	3000.00	.00	34500.00
DADRA & NAGAR HAVELI	.00	8400.00	.00	.00	.00	.00	.00	.00	8400.00
DAMAN & DIU	.00	.00	.00	340000.00	28000.00	.00	15300.00	.00	153000.00
DELHI	130500.00	510000.00	.00	4500.00	224500.00	.00	.00	.00	1233000.00
LAKSHADWEEP	36400.00	12500.00	.00	33400.00	.00	.00	.00	.00	16500.00
PONDICHERY	.00	51700.00	.00	.00	.00	.00	.00	.00	121500.00
TOTAL U. T. s	213200.00	627400.00	.00	404700.00	69400.00	.00	261800.00	.00	1576500.00
TOTAL ( STATES & UT )	3560395.00	1983574.00	26273.00	1214292.00	1111943.00	.00	1197866.00	.00	9094343.00

NICNET

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STATEMENT NO. ( 25 B ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES  
( LOAN AND ADVANCES ACCOUNT ) FOR 2003-04 (BUDGET ESTIMATES)

( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	.00	.00	30000.00	.00	.00	.00	.00	30000.00
GUJARAT	.00	.00	.00	.00	.00	.00	.00	.00	.00
HARYANA	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	.00	95000.00	.00	.00	.00	95000.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	.00	.00	.00	.00	.00	.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00	.00	.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTARANCHAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	1.00	.00	.00	.00	.00	.00	.00	.00	1.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	500.00
<b>TOTAL STATES</b>	<b>1.00</b>	<b>.00</b>	<b>.00</b>	<b>30510.00</b>	<b>95000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>126011.00</b>
<b>A. &amp; N. ISLANDS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL U.T.s</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL (STATES &amp; UT)</b>	<b>1.00</b>	<b>.00</b>	<b>.00</b>	<b>30510.00</b>	<b>95000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>126011.00</b>

NICNET

STATEMENT NO. (26) : SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 2001-02.  
(ACTUALS)

(RUPEES IN CRORES)

S.No.	SECTOR	PLAN			NON-PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL
		STATES/U. Ts.	CENTRE	TOTAL	STATES/U. Ts.	CENTRE	TOTAL	STATES/U. Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	2529.30	3569.16	6098.46	26393.19	2.20	26395.39	28922.49	3571.36	32493.85	57.08	48.73	50.11
2	SECONDARY EDUCATION	1723.07	614.15	2337.22	17477.30	616.78	18094.08	19200.37	1230.93	20431.30	21.88	33.41	31.51
3	PHYSICAL EDUCATION	7.21	.25	7.46	32.32	.40	32.72	39.53	.65	40.18	.07	.06	.06
4	UNIVERSITY & OTHER HIGHER EDUCATION	421.72	544.73	966.45	6018.29	1102.98	7121.27	6440.01	1647.71	8087.72	9.05	13.15	12.47
5	ADULT EDUCATION	47.30	171.28	218.58	71.49	1.92	73.41	118.79	173.20	291.99	2.05	.14	.45
6	LANGUAGE DEVELOPMENT	29.40	86.45	115.85	195.89	28.74	224.63	225.29	115.19	340.48	1.08	.41	.53
7	TECHNICAL EDUCATION	240.94	548.41	789.35	1077.60	893.44	1771.04	1318.54	1241.85	2560.39	7.39	3.27	3.95
8	GENERAL	132.47	17.79	150.26	413.24	38.30	451.54	545.71	56.09	601.80	1.41	.83	.93
	TOTAL	5131.41	5552.22	10683.63	51679.32	2484.76	54164.08	56810.73	8036.98	64847.71	100.00	100.00	100.00

NICNET

STATEMENT NO. (27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS  
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 2002-03.  
(REVISED ESTIMATES)

(RUPEES IN CRORES)

S. No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U. Ts.	CENTRE	TOTAL	STATES/U. Ts.	CENTRE	TOTAL	STATES/U. Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	2689.42	3762.07	6451.49	28317.74	2.30	28320.04	31007.16	3764.37	34771.53	58.23	46.89	48.65
2	SECONDARY EDUCATION	1050.62	524.35	1574.97	20382.13	716.20	21098.33	21432.75	1240.55	22673.30	14.22	34.93	31.72
3	PHYSICAL EDUCATION	6.94	.68	7.62	28.85	.65	29.50	35.79	1.33	37.12	.07	.05	.05
4	UNIVERSITY & OTHER HIGHER EDUCATION	412.34	569.41	981.75	6828.87	1178.96	8007.83	7241.21	1748.37	8989.58	8.86	13.26	12.58
5	ADULT EDUCATION	39.78	209.93	249.71	80.39	2.28	82.67	120.17	212.21	332.38	2.25	.14	.47
6	LANGUAGE DEVELOPMENT	56.93	101.23	158.16	247.49	36.16	283.65	304.42	137.39	441.81	1.43	.47	.62
7	TECHNICAL EDUCATION	294.26	537.88	832.14	1245.17	811.18	2056.35	1539.43	1349.06	2888.49	7.51	3.40	4.04
8	GENERAL	286.52	536.78	823.30	473.56	46.46	520.02	760.08	583.24	1343.32	7.43	.86	1.88
<b>TOTAL</b>		<b>4836.81</b>	<b>6242.33</b>	<b>11079.14</b>	<b>57604.20</b>	<b>2794.19</b>	<b>60398.39</b>	<b>62441.01</b>	<b>9036.52</b>	<b>71477.53</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

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STATEMENT NO. (28) : SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS  
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 2003-04  
(BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.No.	SECTOR	PLAN			NON-PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	3670.51	4667.00	8337.51	29290.00	2.40	29292.40	32960.51	4669.40	37629.91	64.33	46.49	49.54
2	SECONDARY EDUCATION	1078.29	669.00	1747.29	21662.89	739.38	22402.27	22741.18	1408.38	24149.56	13.48	35.56	31.79
3	PHYSICAL EDUCATION	6.83	.00	6.83	31.90	.65	32.55	38.73	.65	39.38	.05	.05	.05
4	UNIVERSITY & OTHER HIGHER EDUCATION	422.71	615.00	1037.71	7083.88	1156.64	8240.52	7506.59	1771.64	9278.23	8.01	13.08	12.21
5	ADULT EDUCATION	49.39	233.00	282.39	84.70	2.23	86.93	134.09	235.23	369.32	2.18	.14	.49
6	LANGUAGE DEVELOPMENT	22.26	114.00	136.26	262.11	37.82	299.93	284.37	151.82	436.19	1.05	.48	.57
7	TECHNICAL EDUCATION	376.59	700.00	1076.59	1260.81	844.92	2105.73	1637.40	1544.92	3182.32	8.31	3.34	4.19
8	GENERAL	309.88	26.15	336.03	490.83	52.99	543.82	800.71	79.14	879.85	2.59	.86	1.16
	TOTAL	5936.46	7024.15	12960.61	60167.12	2837.03	63004.15	66103.58	9861.18	75964.76	100.00	100.00	100.00

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STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS ( CAPITAL ACCOUNT )  
FOR 2001-02 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL. (5) TO COL. (6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	822927.00	46504900.00	1.77	...	16975400.00	.00
2	ARUNACHAL PRADESH	...	3475600.00	.00	...	31000.00	.00
3	ASSAM	2760.00	16219200.00	.02	...	822000.00	.00
4	BIHAR	39053.00	17200400.00	.23	...	5888900.00	.00
5	CHHATTISGARH	22336.00	6602500.00	.34	...	495200.00	.00
6	GOA	25271.00	2456100.00	1.03	...	58500.00	.00
7	GUJARAT	12036.00	27041300.00	.04	...	2290400.00	.00
8	HARYANA	34749.00	17707900.00	.20	...	3011900.00	.00
9	HIMACHAL PRADESH	334995.00	10628900.00	3.15	...	303500.00	.00
10	JAMMU & KASHMIR	...	18494500.00	.00	...	776800.00	.00
11	JHARKHAND	...	15802700.00	.00	...	3543400.00	.00
12	KARNATAKA	25724.00	28174400.00	.09	...	5144700.00	.00
13	KERALA	80950.00	12991300.00	.62	...	1607500.00	.00
14	MADHYA PRADESH	135384.00	19923200.00	.68	...	5985800.00	.00
15	MAHARASHTRA	150125.00	41386700.00	.36	...	593900.00	.00
16	MANIPUR	...	7749600.00	.00	...	41400.00	.00
17	MEGHALAYA	...	1950300.00	.00	...	430000.00	.00
18	MIZORAM	5371.00	1667800.00	.32	...	385100.00	.00
19	NAGALAND	109603.00	5518400.00	1.99	...	160600.00	.00
20	ORISSA	218468.00	18080500.00	1.21	...	3791400.00	.00
21	PUNJAB	6372.00	19164500.00	.03	...	10657900.00	.00
22	RAJASTHAN	242503.00	28416300.00	.85	...	2041100.00	.00
23	SIKKIM	201526.00	2449200.00	8.23	...	1900.00	.00
24	TAMIL NADU	63713.00	27143400.00	.23	200.00	5468700.00	.00
25	TRIPURA	327756.00	6445300.00	5.09	...	81400.00	.00
26	UTTARANCHAL	112657.00	3868400.00	2.91	...	783200.00	.00
27	UTTAR PRADESH	370204.00	57976900.00	.64	...	5263500.00	.00
28	WEST BENGAL	74196.00	28339100.00	.26	...	18503600.00	.00
TOTAL (STATES)		3418679.00	493379300.00	.69	200.00	95138700.00	.00
29	A. & N. ISLANDS	138349.00	1882520.00	7.35	...	9424.00	.00
30	CHANDIGARH	40876.00	1646505.00	2.48	...	...	.00
31	DADRA & NAGAR HAVELI	13400.00	352940.00	3.80	...	8606.00	.00
32	DAMAN & DIU	14191.00	271237.00	5.23	...	3152.00	.00
33	DELHI	2538487.00	7977500.00	31.82	...	27888300.00	.00
34	LAKSHADWEEP	15023.00	775493.00	1.94	...	23124.00	.00
35	PONDICHERY	61369.00	1733287.00	3.54	...	73240.00	.00
TOTAL (U.T.s)		2821695.00	14639482.00	19.27	...	28005846.00	.00
TOTAL (STATES & U.T.)		6240374.00	508018782.00	1.23	200.00	123144546.00	.00

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STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS ( CAPITAL ACCOUNT )  
FOR 2002-03 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S. NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL. (5) TO COL. (6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	524756.00	65037400.00	.81	...	11114000.00	.00
2	ARUNACHAL PRADESH	1231.00	5220100.00	.02	...	31000.00	.00
3	ASSAM	6500.00	20921600.00	.03	500.00	1957200.00	.03
4	BIHAR	1083014.00	28924500.00	3.74	...	8346200.00	.00
5	CHHATTISGARH	81990.00	11585100.00	.71	50000.00	885700.00	5.65
6	GOA	70421.00	4257300.00	1.65	500.00	122100.00	.41
7	GUJARAT	24884.00	37873700.00	.07	...	19039000.00	.00
8	HARYANA	85000.00	15302700.00	.56	10.00	3188100.00	.00
9	HIMACHAL PRADESH	145684.00	9065600.00	1.61	...	312700.00	.00
10	JAMMU & KASHMIR	637300.00	22624500.00	2.82	...	623800.00	.00
11	JHARKHAND	50000.00	17505700.00	.29	...	3216000.00	.00
12	KARNATAKA	50200.00	40772100.00	.12	...	5552300.00	.00
13	KERALA	147438.00	18485700.00	.80	...	2422800.00	.00
14	MADHYA PRADESH	288475.00	37782600.00	.76	2500.00	5797800.00	.04
15	MAHARASHTRA	84084.00	53525000.00	.16	16316.00	24167800.00	.07
16	MANIPUR	85239.00	8862200.00	.96	...	172400.00	.00
17	MEGHALAYA	...	3780700.00	.00	...	789500.00	.00
18	MIZORAM	30.00	2863400.00	.00	...	387900.00	.00
19	NAGALAND	214632.00	6195600.00	3.46	...	197000.00	.00
20	ORISSA	212701.00	24221800.00	.88	...	7261800.00	.00
21	PUNJAB	177222.00	28672100.00	.62	...	4495500.00	.00
22	RAJASTHAN	245503.00	44744700.00	.55	...	3058800.00	.00
23	SIKKIM	249900.00	3246600.00	7.70	...	4100.00	.00
24	TAMIL NADU	12398.00	31808400.00	.04	...	7543600.00	.00
25	TRIPURA	324377.00	7301800.00	4.44	...	120900.00	.00
26	UTTARANCHAL	187924.00	12150200.00	1.55	...	2635200.00	.00
27	UTTAR PRADESH	399048.00	75061200.00	.53	1.00	11723800.00	.00
28	WEST BENGAL	164315.00	36868100.00	.45	400.00	17054400.00	.00
TOTAL (STATES)		5554266.00	674660400.00	.82	70227.00	142221400.00	.05
29	A. & N. ISLANDS	145300.00	2100100.00	6.92	...	16100.00	.00
30	CHANDIGARH	41900.00	1587300.00	2.64	...	...	.00
31	DADRA & NAGAR HAVELI	7600.00	396425.00	1.92	...	8175.00	.00
32	DAMAN & DIU	12500.00	313510.00	3.99	...	3400.00	.00
33	DELHI	876400.00	19101700.00	4.59	...	37950400.00	.00
34	LAKSHADWEEP	13550.00	461500.00	2.94	...	167000.00	.00
35	PONDICHERRY	136189.00	2093377.00	6.51	...	54301.00	.00
TOTAL (U. T. S)		1233439.00	26053912.00	4.73	...	38199376.00	.00
TOTAL (STATES & U. T.)		6787705.00	700714312.00	.97	70227.00	180420776.00	.04

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STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS ( CAPITAL ACCOUNT )  
FOR 2003-04 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL. (2) TO COL (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL. (5) TO COL. (6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	1098654.00	111613300.00	.98	...	11819500.00	.00
2	ARUNACHAL PRADESH	1231.00	8674900.00	.01	...	34900.00	.00
3	ASSAM	6000.00	30378400.00	.02	500.00	2945700.00	.02
4	BIHAR	838680.00	47531600.00	1.76	...	10875700.00	.00
5	CHHATTISGARH	395760.00	27077900.00	1.46	...	1128000.00	.00
6	GOA	116700.00	7610600.00	1.53	30000.00	100400.00	29.88
7	GUJARAT	58490.00	76227400.00	.08	...	6876400.00	.00
8	HARYANA	156500.00	27391500.00	.57	10.00	2286100.00	.00
9	HIMACHAL PRADESH	329701.00	20769000.00	1.59	...	183400.00	.00
10	JAMMU & KASHMIR	608800.00	36739500.00	1.66	...	565800.00	.00
11	JHARKHAND	50000.00	37343000.00	.13	...	2425500.00	.00
12	KARNATAKA	46000.00	71669700.00	.06	...	4363000.00	.00
13	KERALA	105000.00	25984900.00	.40	...	1242800.00	.00
14	MADHYA PRADESH	249128.00	69058800.00	.36	95000.00	5476000.00	1.73
15	MAHARASHTRA	73549.00	70605500.00	.10	...	12480900.00	.00
16	MANIPUR	5000.00	11823400.00	.04	...	136700.00	.00
17	MEGHALAYA	...	6312200.00	.00	...	1252700.00	.00
18	MIZORAM	3.00	4198400.00	.00	...	411500.00	.00
19	NAGALAND	92217.00	11127200.00	.83	...	40000.00	.00
20	ORISSA	709229.00	32833500.00	2.16	...	6012900.00	.00
21	PUNJAB	215300.00	56480500.00	.38	...	2783600.00	.00
22	RAJASTHAN	358581.00	71099900.00	.50	...	4216300.00	.00
23	SIKKIM	208270.00	5620600.00	3.71	...	3100.00	.00
24	TAMIL NADU	35200.00	61280100.00	.06	...	6311600.00	.00
25	TRIPURA	437695.00	14830700.00	2.95	...	120400.00	.00
26	UTTARANCHAL	454735.00	20423000.00	2.23	...	2389100.00	.00
27	UTTAR PRADESH	660754.00	216799700.00	.30	1.00	13826900.00	.00
28	WEST BENGAL	206666.00	73697200.00	.28	500.00	23744700.00	.00
TOTAL (STATES)		7517843.00	1255202400.00	.60	126011.00	124053600.00	.10
29	A. & N. ISLANDS	147300.00	2069100.00	7.12	...	44900.00	.00
30	CHANDIGARH	34500.00	1644600.00	2.10	...	...	.00
31	DADRA & NAGAR HAVELI	8400.00	355195.00	2.36	...	7805.00	.00
32	DAMAN & DIU	15300.00	301983.00	5.07	...	1732.00	.00
33	DELHI	1233000.00	24900100.00	4.95	...	29949600.00	.00
34	LAKSHADWEEP	16500.00	349400.00	4.72	...	10100.00	.00
35	PONDICHERRY	121500.00	1970221.00	6.17	...	65862.00	.00
TOTAL (U.T.s)		1576500.00	31590599.00	4.99	...	30080999.00	.00
TOTAL (STATES & U.T.)		9094343.00	1286792999.00	.71	126011.00	154134599.00	.08

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,  
CAPITAL ACCOUNT, OUT-SIDE REVENUE ACCOUNT & LOANS FOR 2003-04 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	314272100.00	44961127.00	14.31	111613300.00	1098654.00	.98
2	ARUNACHAL PRADESH	10586700.00	1466538.00	13.85	8674900.00	1231.00	.01
3	ASSAM	111731100.00	29181222.00	26.12	30378400.00	6000.00	.02
4	BIHAR	144836900.00	35125349.00	24.25	47531600.00	838680.00	1.76
5	CHHATTISGARH	76696900.00	11326978.00	14.77	27077900.00	395760.00	1.46
6	GOA	25271200.00	2604256.00	10.31	7610600.00	116700.00	1.53
7	GUJARAT	240622400.00	35368320.00	14.70	76227400.00	58490.00	.08
8	HARYANA	107309000.00	15803710.00	14.73	27391500.00	156500.00	.57
9	HIMACHAL PRADESH	58202400.00	9779259.00	16.80	20769000.00	329701.00	1.59
10	JAMMU & KASHMIR	64738600.00	8963823.00	13.85	36739500.00	608800.00	1.66
11	JHARKHAND	70394600.00	12256568.00	17.41	37343000.00	50000.00	.13
12	KARNATAKA	219804900.00	37524047.00	17.07	71669700.00	46000.00	.06
13	KERALA	153646500.00	28387861.00	18.48	25984900.00	105000.00	.40
14	MADHYA PRADESH	164790600.00	25493032.00	15.47	69058800.00	249128.00	.36
15	MAHARASHTRA	428345500.00	84267844.00	19.67	70605500.00	73549.00	.10
16	MANIPUR	15203300.00	2728493.00	17.95	11823400.00	5000.00	.04
17	MEGHALAYA	15861200.00	2438493.00	15.37	6312200.00	...	.00
18	MIZORAM	10991200.00	1731996.00	15.76	4198400.00	3.00	.00
19	NAGALAND	16458000.00	2132777.00	12.96	11127200.00	92217.00	.83
20	ORISSA	125207600.00	19055981.00	15.22	32833500.00	709229.00	2.16
21	PUNJAB	166528400.00	20423719.00	12.26	56480500.00	215300.00	.38
22	RAJASTHAN	190977900.00	37688806.00	19.73	71099900.00	358581.00	.50
23	SIKKIM	19016900.00	1332550.00	7.01	5620600.00	208270.00	3.71
24	TAMIL NADU	265993700.00	49142046.00	18.47	61280100.00	35200.00	.06
25	TRIPURA	21101000.00	4667743.00	22.12	14830700.00	437695.00	2.95
26	UTTARANCHAL	56681500.00	10894530.00	19.22	20423000.00	454735.00	2.23
27	UTTAR PRADESH	407588300.00	62272969.00	15.28	216799700.00	660754.00	.30
28	WEST BENGAL	270578500.00	46901116.00	17.33	73697200.00	206666.00	.28
TOTAL (STATES)		3773436900.00	643921153.00	17.06	1255202400.00	7517843.00	.60
29	A. & N. ISLANDS	8708300.00	925500.00	10.63	2069100.00	147300.00	7.12
30	CHANDIGARH	8819900.00	1533155.00	17.38	1644600.00	34500.00	2.10
31	DADRA & NAGAR HAVELI	3405700.00	183200.00	5.38	355195.00	8400.00	2.36
32	DAMAN & DIU	2681585.00	178600.00	6.66	301983.00	15300.00	5.07
33	DELHI	52727700.00	12768361.00	24.22	24900100.00	1233000.00	4.95
34	LAKSHADWEEP	2271900.00	189000.00	8.32	349400.00	16500.00	4.72
35	PONDICHERRY	11557482.00	1336785.00	11.57	1970221.00	121500.00	6.17
TOTAL (U. T. s)		90172567.00	17114601.00	18.98	31590599.00	1576500.00	4.99
TOTAL (STATES & U. T.)		3863609467.00	661035754.00	17.11	1286792999.00	9094343.00	.71
TOTAL CENTRE		3662270000.00	98611800.00	2.69	630570000.00	256600.00	.04
GRAND TOTAL		7525879467.00	759647554.00	10.09	1917362999.00	9350943.00	.49



STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,  
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 2003-04 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
1		8	9	10	11	12	13
1	ANDHRA PRADESH	11819500.00	...	.00	437704900.00	46059781.00	10.52
2	ARUNACHAL PRADESH	34900.00	...	.00	19296500.00	1467769.00	7.61
3	ASSAM	2945700.00	500.00	.02	145055200.00	29187722.00	20.12
4	BIHAR	10875700.00	...	.00	203244200.00	35964029.00	17.69
5	CHHATTISGARH	1128000.00	...	.00	104902800.00	11722738.00	11.17
6	GOA	100400.00	30000.00	29.88	32982200.00	2750956.00	8.34
7	GUJARAT	6876400.00	...	.00	323726200.00	35426810.00	10.94
8	HARYANA	2286100.00	10.00	.00	136986600.00	15960220.00	11.65
9	HIMACHAL PRADESH	183400.00	...	.00	79154800.00	10108960.00	12.77
10	JAMMU & KASHMIR	565800.00	...	.00	102043900.00	9572623.00	9.38
11	JHARKHAND	2425500.00	...	.00	110163100.00	12306568.00	11.17
12	KARNATAKA	4363000.00	...	.00	295837600.00	37570047.00	12.70
13	KERALA	1242800.00	...	.00	180874200.00	28492861.00	15.75
14	MADHYA PRADESH	5476000.00	95000.00	1.73	239325400.00	25837160.00	10.80
15	MAHARASHTRA	12480900.00	...	.00	511431900.00	84341393.00	16.49
16	MANIPUR	136700.00	...	.00	27163400.00	2733493.00	10.06
17	MEGHALAYA	1252700.00	...	.00	23426100.00	2438493.00	10.41
18	MIZORAM	411500.00	...	.00	15601100.00	1731999.00	11.10
19	NAGALAND	40000.00	...	.00	27625200.00	2224994.00	8.05
20	ORISSA	6012900.00	...	.00	164054000.00	19765210.00	12.05
21	PUNJAB	2783600.00	...	.00	225792500.00	20639019.00	9.14
22	RAJASTHAN	4216300.00	...	.00	266294100.00	38047387.00	14.29
23	SIKKIM	3100.00	...	.00	24640600.00	1540820.00	6.25
24	TAMIL NADU	6311600.00	...	.00	333585400.00	49177246.00	14.74
25	TRIPURA	120400.00	...	.00	36052100.00	5105438.00	14.16
26	UTTARANCHAL	2389100.00	...	.00	79493600.00	11349265.00	14.28
27	UTTAR PRADESH	13826900.00	1.00	.00	638214900.00	62933724.00	9.86
28	WEST BENGAL	23744700.00	500.00	.00	368020400.00	47108282.00	12.80
TOTAL (STATES)		124053600.00	126011.00	.10	5152692900.00	651565007.00	12.65
29	A. & N. ISLANDS	44900.00	...	.00	10822300.00	1072800.00	9.91
30	CHANDIGARH	...	...	.00	10464500.00	1567655.00	14.98
31	DADRA & NAGAR HAVELI	7805.00	...	.00	3768700.00	191600.00	5.08
32	DAMAN & DIU	1732.00	...	.00	2985300.00	193900.00	6.50
33	DELHI	29949600.00	...	.00	107577400.00	14001361.00	13.02
34	LAKSHADWEEP	10100.00	...	.00	2631400.00	205500.00	7.81
35	PONDICHERY	66862.00	...	.00	13594565.00	1458285.00	10.73
TOTAL (U. T. s)		30080999.00	...	.00	151844165.00	18691101.00	12.31
TOTAL (STATES & U. T.)		154134599.00	126011.00	.08	5304537065.00	670256108.00	12.64
TOTAL CENTRE		95110000.00	...	.00	4387950000.00	98868400.00	2.25
GRAND TOTAL		249244599.00	126011.00	.05	9692487065.00	769124508.00	7.94
			126011.00	.05	9692487065.00	769124508.00	7.94

## STATEMENT NO. (33): PLAN AND NON-PLAN TOTAL BUDGET ( CENTRE AND STATE )

(Rupees in Thousands)

STATE/UNION TERRITORY	2001-02 (ACTUAL)			2002-03 (R.E.)			2003-04 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	57355700	189907600	247263300	60418300	212306300	272724600	80893200	233378900	314272100
ARUNACHAL PRADESH	4541000	5757200	10298200	4795100	6322600	11117700	3937600	6649100	10586700
ASSAM	14488800	53973600	68462400	21061200	67826800	88888000	27292000	84439100	111731100
BIHAR	11945000	113658600	125603600	18938000	121315500	140253500	17306800	127530100	144836900
CHHATTISGARH	10164300	38976900	49141200	17915400	45339400	63254800	27802300	48894600	76696900
GOA	1826200	19184100	21010300	2749000	21677600	24426600	3445000	21826200	25271200
GUJARAT	19159000	208017000	227176000	25794800	207824800	233619600	34901200	205721200	240622400
HARYANA	11975700	74589200	86564900	13319900	85363500	98683400	15385800	91923200	107309000
HIMACHAL PRADESH	12019600	33743000	45762600	13363700	42881200	56244900	7238100	50964300	58202400
JAMMU & KASHMIR	8999500	52225900	61225400	8665000	55461800	64126800	9679200	5059400	64738600
JHARKHAND	16405500	43585900	59991400	24387900	52984300	77372200	23832300	46562300	70394600
KARNATAKA	39434000	146623000	186057000	36658500	167189600	203848100	40198300	179606600	219804900
KERALA	17326100	99294200	116620300	29911700	103588300	133500000	36226200	117420300	153646500
MADHYA PRADESH	25160600	118527200	143687800	41882600	115033900	156916500	40786600	124004000	164790600
MAHARASHTRA	29586800	353228400	382815200	39843500	378174000	418017500	37240700	391104800	428345500
MANIPUR	1907300	11472300	13379600	3131800	12426100	15557900	2603500	12599800	15203300
MEGHALAYA	2687800	8881600	11569400	4076900	10364000	14440900	5529700	10331500	15861200
MIZORAM	3220100	8062200	11282300	3872300	7940700	11813000	2654500	8336700	10991200
NAGALAND	2960500	11546300	14506800	3018500	12311500	15330000	3579800	12878200	16458000
ORISSA	18163800	80611600	98775400	15856100	93107000	108963100	27091800	98115800	125207600
PUNJAB	8496200	118601900	127098100	11375500	142849100	154224600	14831600	151696800	166528400
RAJASTHAN	21864700	137625100	159489800	26025100	149680500	175705600	31698900	159279000	190977900
SIKKIM	1926800	14715600	16642400	2809000	16467100	19276100	2583200	16433700	19016900
TAMIL NADU	24267400	191302300	215569700	51423900	214617700	266041600	38569400	227424300	265993700
TRIPURA	2762100	15367400	18129500	3690900	16501700	20192600	3641500	17459500	21101000
UTTARANCHAL	4857100	23468900	28326000	13014300	28359400	41373700	19018200	37663300	56681500
UTTAR PRADESH	35644600	282152500	317797100	51719300	315269800	366998100	45074400	362513900	407588300
WEST BENGAL	38131400	195813800	233945200	24162800	227829900	251992700	19314700	251263800	270578500
<b>TOTAL (STATES)</b>	<b>447277600</b>	<b>2650913300</b>	<b>3098190900</b>	<b>573881000</b>	<b>2931014100</b>	<b>3504895100</b>	<b>622356500</b>	<b>3151080400</b>	<b>3773436900</b>
<b>A. &amp; N. ISLANDS</b>	<b>1817788</b>	<b>5167865</b>	<b>6985653</b>	<b>1968900</b>	<b>5545400</b>	<b>7514300</b>	<b>2054900</b>	<b>6653400</b>	<b>8708300</b>
CHANDIGARH	643893	6769119	7413012	807300	7314600	8121900	814100	8005800	8819900
DADRA & NAGAR HAVELI	201546	3020348	3221894	226700	3052800	3279500	260400	3145300	3405700
DAMAN & DIU	139634	1893537	2033171	132390	2159800	2292190	156385	2525200	2681585
DELHI	19871200	30570200	50441400	13492700	34095200	47587900	14477700	38250000	52727700
LAKSHADWEEP	242482	1505684	1748166	302100	1853400	2155500	343500	1928400	2271900
PONDICHERY	3416178	7571027	10987205	3651692	7920615	11572307	3628241	7929241	11557482
<b>TOTAL (U.T.s)</b>	<b>26332721</b>	<b>56497780</b>	<b>82830501</b>	<b>20581782</b>	<b>61941815</b>	<b>82523597</b>	<b>21735226</b>	<b>68437341</b>	<b>90172567</b>
<b>TOTAL (STATES &amp; U.T.s)</b>	<b>473610321</b>	<b>2707411080</b>	<b>3181021401</b>	<b>594462782</b>	<b>2992955915</b>	<b>3587418697</b>	<b>644091726</b>	<b>3219517741</b>	<b>3863609467</b>
<b>TOTAL CENTRE</b>	<b>616570000</b>	<b>2399540000</b>	<b>3016110000</b>	<b>726690000</b>	<b>2689790000</b>	<b>3416480000</b>	<b>768430000</b>	<b>2893840000</b>	<b>3662270000</b>
<b>GRAND TOTAL</b>	<b>1090180321</b>	<b>5106951080</b>	<b>6197131401</b>	<b>1321152782</b>	<b>5682745915</b>	<b>7003898697</b>	<b>1412521726</b>	<b>6113357741</b>	<b>7525879467</b>

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