

STATE PLAN PROPOSALS

EIGHTH FIVE YEAR PLAN (1990-95)
&
ANNUAL PLAN (1991-92)

VOLUME-II



GOVERNMENT OF WEST BENGAL

- 5414 Development and Planning Department

309.25

OCTOBER, 1990

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EIGHTH FIVE YEAR PLAN 1990-95

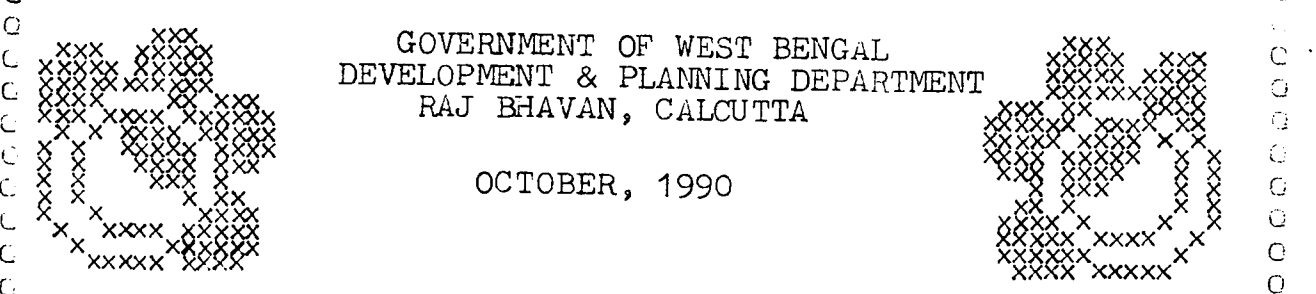
A N D

ANNUAL PLAN 1991-92

V O L U M E - I I

GOVERNMENT OF WEST BENGAL
DEVELOPMENT & PLANNING DEPARTMENT
RAJ BHAVAN, CALCUTTA

OCTOBER, 1990



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Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
DOC. No. D-6329.....
Date 22/7/91.....
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V O L U M E - II

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S T A T E M E N T - I.

Outlay and Expenditure During the Seventh Plan.

STATE : WEST BENGAL.

		(Rs. in lakhs)					
Code No.	Major Head/Minor Head of Development.	1989 - 90			Total Seventh Plan.		
		Approved Outlay.	Budgetted Outlay.	Expenditure.	Approved Annual Plan Outlay.	Budgetted Outlay.	Expenditure.
1	2	3	4	5	6	7	8
101000000	I. <u>Agriculture and Allied Activities.</u>						
101240100	Crop Husbandry.	2198.20	2198.20	2082.92	8963.59	9406.16	8769.53
101240200	Soil and Water Conservation.	235.30	235.30	245.23	1033.35	1089.85	984.32
101240300	Animal Husbandry.	658.00	658.00	545.60	2945.20	3296.20	2485.97
101240400	Dairy Development.	202.00	202.00	98.52	999.60	1123.60	492.80
101240500	F i s h e r i e s.	945.00	945.00	778.62	4255.50	4430.50	3916.40
101240600	<u>Forestry and Wild Life :-</u>						
01	F o r e s t r y.	1455.00	1443.00	1521.76	5705.50	5836.50	5529.63
02	Environmental Forestry and Wild Life.	-	-	-	-	-	-
03	Waste Land Development.	-	-	-	-	-	-
101240800	Food, Storage and Warehousing.	65.40	65.40	61.65	323.50	326.55	293.55
101241500	Agriculture Research and Education.	404.00	416.00	396.28	1717.38	1743.98	1914.76
101241600	Agricultural Financial Institutions.	67.50	67.50	30.83	227.25	236.75	173.03
101242500	Co-operation.	832.50	832.50	381.46	3816.50	4123.00	2871.04

-/sd

A - 2

Statement-I (Contd.) (Rs. in lakhs)

Sl. No.	Major Head / Minor Head of Development	1989 - 90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6	7	8
1243500	<u>Other Agricultural Programme :</u>						
01	Marketing and Quality Control.	200.00	200.00	189.75	905.85	934.35	658.99
	Total : I.	7262.90	7262.90	6332.62	30893.22	32547.44	28090.02
02000000	<u>II. Rural Development:</u>						
02250100	<u>Special Programme for Rural Development:</u>						
01	Integrated Rural Development Programme (IRDP).	2700.00	2700.00	3454.25	11316.00	12016.00	12142.10
02	Drought Prone Area Development Programme (DPAP).	255.00	255.00	271.10	1195.00	1236.90	1111.56
04	Integrated Rural Energy Planning Programme.	35.50	35.50	18.95	121.40	111.40	61.35
02250500	Rural Employment (NREP).	2150.00	2150.00	4313.81	9567.00	9567.00	12575.63
02250600	Land Reforms.	495.00	460.04	1694.31	3199.75	3413.54	7573.78
02251500	Other Rural Development Programme.	247.99	247.99	270.30	1210.75	1333.13	1120.81
	Total : II.	5883.49	5848.53	10022.22	26609.90	27677.97	34585.23
03000000	<u>III. Special Area Programme :</u>	1912.61	1875.61	1845.06	7167.89	7572.37	7879.70
04000000	<u>IV. Irrigation and Flood Control:</u>						
270100	Major & Medium Irrigation.	4843.00	4843.00	4806.69	21288.00	21075.50	23426.60
270200	Minor Irrigation.	3305.00	3305.00	2537.68	13379.50	13766.50	8682.01

			A - 3			Statement-I (Contd.) (Rs. in lakhs)		
Code No.	Major Head / Minor Head of Development	1989 - 90			Total Seventh Plan			
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure	
1	2	3	4	5	6	7	8	
104270500	Command Area Development.	155.00	192.00	156.60	710.00	777.00	476.91	
104271100	Flood Control & Drainage.	3157.00	3157.00	3063.83	12192.00	13081.00	11263.64	
	Total : IV.	11460.00	11497.00	10564.80	47569.50	48700.00	43849.16	
105000000	V. <u>E n e r g y</u> :							
105280100	P o w e r.	38600.00	37900.00	38600.00	127710.31	128715.06	124488.14	
105281000	Non-Conventional Sources of Energy.	28.00	28.00	28.00	93.00	93.00	93.00	
	Total : V.	38628.00	37928.00	38628.00	127803.31	128808.06	124581.14	
106000000	VI. <u>I n d u s t r y & M i n e r a l s</u> :							
106285100	Village & Small Industries.	1874.65	1874.65	1875.10	8219.40	8558.70	6904.38	
106285200	Industries (other than V.& S.I.).	7582.50	8281.50	6284.21	29558.57	30285.82	24229.52	
106285302	M i n i n g.	122.50	122.50	124.31	430.25	402.25	448.66	
	Total : VI.	9579.65	10278.65	8283.62	38208.22	39246.77	31582.56	
107000000	VII. <u>T r a n s p o r t</u> :							
107305300	Civil Aviation.	25.00	25.00	18.90	120.00	120.00	68.74	
107305400	Roads & Bridges.	2991.00	2991.00	2271.00	11536.40	11746.00	1006.10	
107305500	Road Transport.	3323.00	3323.00	3501.47	15102.00	15918.00	16412.59	
107305600	Inland Water Transport.	252.00	252.00	337.08	998.00	1018.00	846.01	
107307500	Other Transport Services.	-	-	-	-	-	-	
	Total : VII.	6591.00	6591.00	6128.54	27756.40	28802.00	27393.44	

		A - 4			Statement-I (Contd.) (Rs. in lakhs)		
		1989 - 90			Total	Savanth	Plan
Code No.	Major Head / Minor Head of Development	Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6	7	8
108000000	VIII. Communications.	-	-	-	-	-	-
109000000	IX. <u>Science, Technology and Environment</u> :						
109342500	Other Scientific Research.	138.00	138.00	83.92	384.00	414.00	31.69
343500	Ecology & Environment.	65.00	65.00	43.05	271.00	271.00	221.58
	Total : IX.	203.00	203.00	126.97	655.00	685.00	253.27
110000000	X. <u>General Economic Service</u> :						
110345100	Secretariat Economic Services.	10.49	10.49	10.95	152.59	157.59	36.87
110345200	T o u r i s m.	126.00	126.00	109.86	587.00	607.00	527.52
110345400	Survey & Statistics.	10.00	10.00	11.70	42.00	45.00	11.70
110345600	Civil Supplies.	7.00	7.00	3.68	18.75	18.25	6.49
110347000	<u>Other General Economic Services:</u>						
	i) District Planning.	2100.00	2100.00	6597.73	10978.85	11478.85	14921.17
	ii) Weights & Measure.	30.00	30.00	7.47	109.00	109.00	37.20
	Total : X.	2283.49	2283.49	6741.39	11888.19	12415.69	15504.08
200000000	XI. <u>Social Services.</u>						
221000000	E d u c a t i o n.						
221220200	General Education.	6880.14	6880.14	6350.94	25650.48	26091.66	25093.93
221220300	Technical Education.	535.00	536.00	567.81	2116.60	2132.00	1799.68
221220400	Sports & Youth Services.	544.86	544.86	548.24	2655.10	2572.78	2346.34

Coda No.	Major Head/Minor Head of Development	1989 - 90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6	7	8
221220500	Art & Culture.	263.50	263.50	211.92	965.17	941.66	677.10
	Sub-Total : Education.	8223.50	8224.50	7678.91	31387.35	31738.10	29917.05
222221000	Medical & Public Health.	2912.00	2912.00	2589.09	12963.50	13413.50	9892.90
223221500	Water Supply & Sanitation.	2600.00	2600.00	2346.51	9180.00	9273.00	9942.51
223221600	H o u s i n g .	1367.07	1367.07	852.94	11487.75	11236.69	8159.21
223221700	Urban Development.	7060.50	7060.50	7300.77	31345.30	31453.80	55016.56
224222000	Information & Publicity.	190.00	190.00	193.48	706.55	781.80	1133.66
225222500	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes.	1500.00	1500.00	1359.75	6244.00	6244.00	5698.70
226230000	Labour & Employment.	1486.70	1486.70	2496.60	5282.70	4065.70	4590.79
227223500	Social Security & Welfare.	369.55	369.55	317.89	1637.55	1607.55	1081.84
227223600	N u t r i t i o n .	705.45	705.45	659.00	2789.45	2839.45	2798.12
228225200	Other Social Services.	15.00	15.00	15.00	45.00	45.00	30.50
	Total :: XI.	26429.77	26430.77	25809.94	113069.15	112698.59	128262.84
300000000	XII. General Services :						
3422056	J a i l s .	422.17	422.17	149.67	2269.39	2269.39	672.32
3422058	Stationary & Printing.	5.00	5.00	5.86	38.00	38.00	25.62
342205900	Public Works.	790.65	826.11	854.70	3817.94	4304.85	3276.20
342207000	Other Administrative Services.	48.27	47.77	66.34	142.79	47.77	261.60
	Total :: XII.	1266.09	1301.05	1076.57	6268.12	6660.01	4235.74
	<u>GRAND TOTAL</u> ::	111500.00	111500.00	115559.73	437888.90	445813.90	446217.18

B - 1 STATEMENT - II

Physical Target and Achievement during the Seventh Plan

S T A T E : WEST BENGAL

Sl. No.	I t e m	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
1. AGRICULTURE AND ALLIED ACTIVITIES							
Agri Department (Agri Wing)							
1. Production of food grains							
1.	Rice -						
	Irrigated	- '000 Tonnes	5400.00	6554.07	5150.00	6554.07	6554.07
	Unirrigated	- "	3600.00	4369.50	3550.00	4369.50	4369.50
	Total		9000.00	10923.57	8700.00	10923.57	10923.57
2.	Wheat -						
	Irrigated	"	800.00	569.04	1025.00	569.04	569.04
	Unirrigated	"	-	-	175.00	-	-
	Total		800.00	569.04	1200.00	569.04	569.04
3.	Other cereals						
	Irrigated	"	-	-	-	-	-
	unirrigated	"	150.00	151.50	150.00	151.50	151.50
	Total		150.00	151.50	150.00	151.50	151.50
4.	Fulses -						
	Irrigated	"	20.00	14.90	50.00	14.90	14.90
	unirrigated	"	250.00	197.50	400.00	197.50	197.50
	Total		270.00	212.40	450.00	212.40	212.40
Total Foodgrains :							
	Irrigated	"	6220.00	7138.01	6225.00	7138.01	7138.01
	Unirrigated	"	4000.00	4718.50	4275.00	4718.50	4718.50
	Total		10220.00	11856.51	10500.00	11856.51	11856.51

B - 2

Statement- II (Contd.)

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90
			4	5	6	7	8

Agriculture Department (Agri Wing) (Contd.)

2. Commercial Crops

i) Oil Seeds	'000 Tonnes	430.00	418.03	300.00	418.03	418.03
ii) Sugercane	"	780.00	1030.95	2000.00	1030.95	1030.95
iii) Jute	'000 Bales	5000.00	5003.30	5000.00	5003.30	5003.30

3. Major Horticultural Crops

i) Banana	'000 Tonnes	167.70	167.90	160.00	167.90	167.90
ii) Oranges	"	22.30	16.95	25.00	16.95	16.95
iii) Mango	"	395.10	407.95	400.00	407.95	407.95
iv) Pineapple	"	243.20	219.00	250.00	219.00	219.00
	Total	828.30	811.80	835.00	811.80	811.80

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8

Agriculture Department (Agri Wing) (Contd.)

4. Improved Seeds I) Production of Seeds

a. Cereals	'000 Tonnes	14.800	13.800	25.00	13.800	13.800
b. Pulses	"	0.200	0.765	2.00	0.765	0.765
c. Oilseeds	"	1.560	1.390	3.00	1.390	1.390
d. J u t e	"	0.800	0.800	1.00	0.800	0.800
	Total	17.360	16.755	31.00	16.755	16.755

II) Distribution of Seeds

a. Cereals	'000 Tonnes	25.000	24.552	100.00	24.552	24.552
b. Pulses	"	1.000	0.920	7.00	0.920	0.920
c. Oilseeds	"	1.630	1.573	3.00	1.573	1.573
d) J u t e	"	1.800	1.800	2.50	1.800	1.800
	Total	29.530	28.845	112.50	28.845	28.845

B - 4

Statement-II (Contd.)

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8

Agriculture Department (Agri Wing) (Contd.)5. Chemical Fertilisers

i) Nitrogen (N)	'000 Tonnes	380.00	331.625	500.00	381.625	381.625
ii) Phosphate (P)	"	150.00	175.756	200.00	175.756	175.756
iii) Potassic (K)	"	120.00	113.714	150.00	113.714	113.714
Total ..		650.00	671.095	850.00	671.095	671.095

6. Plant protection

i) Pesticides Consumption (Technical grade materials)	"	5.80	3.60	6.00	3.60	3.60
ii) Area coverage	'000 Ha	4342.00	3777.00	6000.00	3777.00	3777.00

7. Area under distribution of

i) Fertilisers	'000 ha	5500.00	8603.72	6500.00	8593.72	8603.72
ii) Pesticides	'000 ha	4342.00	3777.00	6000.00	3777.00	3777.00

Sl.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
AGRICULTURE DEPARTMENT (Agri. Wing) (Contd.)							
8.	<u>High Yielding Varieties (H.Y.V.)</u>						
	i) Rice - Total area covered	'000 ha.	5450.00	5614.340	5350.00	5614.340	5614.340
	Area under H.Y.V.	"	2600.00	2969.56	2300.00	2969.56	2969.56
	ii) Wheat - Total area covered	"	400.00	326.66	600.00	326.667	326.667
	Area under H.Y.V.	"	400.00	326.667	600.00	326.667	326.667
	Total area xxx under Rice and Wheat	'000 ha.	5850.00	5941.007	5950.00	5941.007	5941.007
	Total area under H.Y.V. Rice and Wheat	'000 ha.	3000.00	3296.227	3400.00	3296.227	3296.227
9.	<u>Dryland/Rainfed farming in selected Micro-Watershed.</u>						
	I. (a) No. of watershed taken up	No.	160	160	175	160	160
	(b) Area covered under Dryland/Rainfed Farming in selected watershed vide item(a)	'000 ha.	30.00	29.00	40.00	29.00	29.00
	(c) Area under land development	'000 ha.	2.500	3.500	3.500	3.538	3.538
	(d) Construction of water harvesting/ storage structure.	No.	125	80	650	80	80
	II. Area covered outside the selected watershed by Dryfarming practices.	'000 ha.	50.000	45.330	50.00	45.330	45.330
	III. Adoption of Dry farming practices in and outside the selected watershed	'000 ha.	80.000	74.00	50.00	74.00	74.00
	(a) Distribution of seed-cum-Fertiliser Drill	No.	-	-	-	-	-
	(b) Distribution of other Improve implements	No.	1200	1403	5500	1403	1403
	(c) Distribution of Improved Drought resistant seeds	'000 tons.	1.80	1.683	7.50	1.683	1.683
11.	<u>Soil & Water Conservation :</u>						
	(a) Area covered under Agril. land	'000 ha.	11.00	10.30	21.70	10.30	10.30

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8

(b) State Land Use Board

<p>1) Strengthening and maintenance of State Land Use Board.</p> <p>2) Studies of different aspects relating to State Land Use and other surplus areas of North 24 Pgs. Dist.) completed relating to present land use pattern completed.</p>	<p>1) Maintenance of existing State Land Use Board.</p> <p>2) Studies in two Blocks (one in drought prone belt and other in water surplus areas of North 24 Pgs. Dist.) completed relating to present land use pattern completed.</p>	<p>1) Reconstruction of State Land Use Board.</p> <p>2) Strengthening and maintenance of State Land Use Board.</p> <p>3) Studies of different aspects relating to State Land Use Board.</p>	<p>1) Board reconstituted.</p> <p>2) Three posts created and strengthened of the Board and existing Board maintained.</p> <p>3) Studies in two Blocks completed (as col.5)</p>	<p>1) Board reconstituted.</p> <p>2) Three posts filled up to strengthen Board and the existing Board maintained.</p> <p>3) Studies in two Blocks completed (as col.5)</p>
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(c) Forest Department
Soil Conservation
(Area covered)
Forest land

12. Cropped area (Cumulative)
i) Net
ii) Gross

'000 ha.	0.940	0.940	3.700	5.556	5.556
'000 ha.	5500.00	5416.00(P)	5500.00	5416.00(P)	5416.00(P)
'000 ha.	8100.00	8340.00(P)	8580.00	8340.00(P)	8340.00(P)

Sl. No.	I t e m	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90 Achievement
1	2	3	4	5	6	7	8
13.	<u>Agricultural Marketing</u>						
	I) Total No. of markets at Mundi level.	Cum. No.	170	70	170	70	70
	II) Regulated market	"	58	40	62	40	40
	III) Sub-market	"	450	270	530	270	270
	IV) Sub-market yard development	"	250	200	500	200	200
14.	<u>Storage</u>						
	Storage of Regulated Market Committee (including Rural godown).	1000 Tons cum	95.00	64.50	112	64.50	64.50
15.	<u>Drought Prone Area Programme</u>						
	i) Block covered	No.	34	34	34	34	34
	ii) Minor Irrigation	No.	3600	3450	30000	3450	3450
	iii) Agriculture :						
	(a) Soil and Water Conservation.	ha.	1000	520	2600	520	520
	(b) Dryland farming ha.	ha.	19000	17500	90000	17500	17500
	iv) Afforestation and pasture development	ha.	5000	4800	20000	4800	4800
	v) Beneficiaries assisted	(lakh)	1.30	1.30	12.00	1.30	1.30
15A.	<u>ANIMAL RESOURCES DEVELOPMENT DEPARTMENT</u>						
	<u>Animal Husbandry & Dairy Products</u>						
	i) Milk	Lakh MT	30.00	27.01	13550	13367	13367
	ii) Egg	Million	2208.00	2208.00	9805	10413	10413
	iii) Broiler	Lakh	81.00	100.00	348	367	367
	iv) Meat (Goat, Mutton Pork)	M.T.	682	682	3274	3274	3274
	v) Wool	Lakh Kg.	5.96	5.96	27.27	27.27	27.27

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
16. Animal Husbandry Programme							
1.i)	Artificial Insemination	lakh	7.25	7.25	33.35	31.36	31.36
	ii) Intensive Cattle Dev. Project	no.	2	-	2	-	-
2. Establishment							
i)	State Poultry Farm	no.	-	-	1	1	1
ii)	Duck breeding Farm	no.	-	-	1	-	-
iii)	Seed Production Farm	no.	-	-	1	-	-
3. Attack to Rural Poverty							
i)	Spl. Livestock Breeding Programme	'nos.	1800	1800	6200	5229	5229
4. Justice to S.C. & S.T.							
a)	Programme for the welfare of Scheduled Caste families	nos.	3200	13200	10900	9339	9339
b)	Programme for the welfare of Scheduled Tribe families	Nos.	1422	1422	3850	5935	5935
c)	Distribution of genetic Bear, Ram, Cock, Drake for backyard farming	nos.	590	590	-	450	450
5. Tribal Sub-plan							
*a)	Establishment of family based programme for subsidy occupation	nos.	1422	1422	3850	5935	5935
6.	State Animal Health Centre		5	5	30	6	
7.	Addl. Block Animal Health Centre		36	36	135	28	i.e. since inception of the Scheme/item

*Due to escalation of Unit cost more subsidy money will be required.

SI. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
	8. Animal Development Aid Centre		25	25	250	129	
	9. Disease Investigation Lab.		-	-	10	3	
	10. Medical Stores		-	-	3	-	
	11. Disease Free Zone				3		
	12. Disease Intelligence Unit				17		
	13. Clinical Lab				4		
	14. Frozen Semen Units		37	30	150	83	
	15. Rinderpest Zero Programme		1		1		
	16. Sterility and Infertility Unit						
	17. Rabies Diagnostic Lab.						
	18. Nutritional Lab.						
	19. Toxicological Lab.						
17.	<u>Diary Programme</u>						
	i) Fluid Milk Plant (including composite and Feeder/balancing milk plants) in operation.	Nos.	1	1	3	3	3
	ii) Milk Products factories including creameries in operation.	Nos.	Nil	Nil	1	Nil	Nil
	iii) Dairy Co-op. Unions.	Nos.	1	1	9	7	7

B - 10

Statement- II (Contd.)

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985 - 90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90
1	2	3	4	5	6	7	8

18. FISHERIES

FISHERIES DEPARTMENTDirection & Administration

a) Acquisition and management of properties for administrative units.

Construction of Office Blds., Trg. Centre Road.	Construction of Office Blds. at Namkhana Rd., Sankarpur etc.	Construction of Office Building at Burdwan and Birbhum	Not fixed	Construction of Trg. Centre at Balurghat, Hooghly, Kalimpong, Malda, Sankarpur, Namkhana, Burdwan, Barasat, Contai etc.	Construction of Trg. Centre at Balurghat, Hooghly, Kalimpong, Malda, Sankarpur, Namkhana, Burdwan, Contai etc.
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INLAND FISHERIES

1)	State contribution in respect of Dev. of tank fisheries through Institutional Finance.	Ha.	NDC- 39.6 RDC-120.30	49.35 90.50	"	415.01 ha. 877.74 ha.	415.01 ha. 877.74 ha.
2)	Development of Reservoir Fisheries.	-	-	-	-	-	-
3)	Development of fisheries in hill areas of the State (Darjeeling areas)			500 Nos.	"	2649 Nos.	2649 Nos.
4)	Distribution of minikits water conditioners etc. and development of social fishery.	Bigha	1040 ha. Ha	1030 ha.	"	17101 Bigha 2176.3 Ha.	17101 Bigha 2176.3 ha.
5)	Promotion of integrated fish farming	Ha.	28.57	25 ha.	"	149.68 ha.	149.68 ha.
6)	Subsidy for fishing nets and fishery requisities in Inland Fisheries Sector.			200 Nos.	"	730 Nos.	730 Nos.
7)	Operation of fish farms for adaptive trials of new technology and production of quality seeds.	Fish (Kg.) Spown(lakh) Fry/Fingerlings (lakh) Fish (Kg.)	- - - - -	1,17587.5 Kg. 980.14 140.54 82.260	" " " " "	314662.2 Kg. 4464.09 lakh 775.34 243959	314662.2 Kg. 4464.09 lakh 775.34 243555

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985 - 90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90
1	2	3	4	5	6	7	8
8)	Setting up of Bundh breeding fish farms and portable hatcheries in different districts of the State.	Nos.	17	17		123	123
9)	Scheme for construction & Management of Eco-hatchery			1 No.			8 Nos.
			17 Nos.	17 Nos.		123	123 Nos.
10)	Augmentation of fish seed production and distribution thereof in selected C.D.Blocks.	Bigha		170 Bigha		862 Bigha	
<u>Formerly World Bank aided Inland Fisheries Project.</u>							
a)	Scheme on development of aquaculture (FFDA)	Ha.		5605.93 ha.		29855.88 ha.	
				447 (Unit) Jhora		815.5 (Unit) Jhora	
<u>Estuarine/Brackish Water Fisheries</u>							
a)	Project for Brackish Water Fish Farming (to be implemented through Brackish)	Ha. Trainees No.		236.96 1000		236.96 2000	236.96 2000
b)	Centrally sponsored plan scheme for development of brackish water fish farm at Digha (re-nake Centrally sponsored plan schemes for development of Brackish Water Fish Farm.	Ha.		177 ha.		177 ha.	177 ha.
c)	Assistance to seed collectors in Brackish Water Fisheries Sector (Old name scheme for assistance to set up Brackish Water Fish Farm in Private Sector.	No. of Units	190 Unit	190 Unit		950 Unit	950 Unit
<u>Mechanisation of fishing crafts</u>							
a)	Marine resources survey, standardisation of crafts and gears, training at different centres for operation of mechanisation crafts and gears.	No. of Persons		105		525	525
b)	Subsidy for fishing nets and fishery requisites in marine fisheries sector.						136

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8
	<u>Processing, Preservation & Marketing.</u>						
a)	Diversified production of fish bye-products	Fish Fertilies (M.T.)		20.00		76.2	76.2
		Fish (M.T.)		250		1550	1550
	<u>Extension & Training</u>						
a)	Training of fish farmers, unemployed and fishermen holding of farmers field day educational tour etc.	Nos.		1546	not fixed	80268	80268
b)	Training of Dte. Officers within the country and abroad.			13		80	80
XIII.	<u>Tribal Areas Sub-plan</u>						
a)	Economic upliftment for Tribal people through operation of piscicultural development schemes in Tribal areas.	In thousand				8.600	
b)	Scheme on development of Aquaculture (FFDA) in Tribal Areas (Formerly World Bank Aided Inland Fisheries Project).	Ha.		125 ha		942 ha	942 ha
	<u>INLAND FISHERIES</u>						
1.	Setting up of Bundh Breeding Fish farms and portable hatcheries in different districts of the State.	No.	17	15		134 Nos.	134 Nos.
2.	State contribution in respect of development of tank fisheries through institutional finance.	Ha.	NDC	31.605		59.205	59.205
			RDC	15.25		188.35	188.35
3.	Insurance of fish pond, pond fish, fish seed etc.						

Statement- II (Contd.)

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90 Achievement
1	2	3	4	5	6	7	8
4.	Distribution of minikits, water conditioners and development of social fisheries	Bigha Ha.(Social)	880	860	17981 Bigha 1554.43 ha.	17981 Bigha 1554.43 ha.	
5.	Subsidy/short term loans to spawn/fry growers/traders		-	-	-	-	
6.	Subsidy for fishing nets and fishery requisites in Inland fishery sector.	Person		136 person		1441 person	1441 persons
7.	Scheme for development of aquaculture(F.F.D.A.)	Ha.	-	1000	-	7022 ha.	7022 ha.
<u>ESTUARINE/BRACKISH-WATER-FISHERIES</u>							
1.	Assistance to Seed collectors, in brackish water fisheries sector (old name scheme for assistance to set up Brackish-Water fish farm in private sector).		-	-	-	254	254
<u>MARINE FISHERIES</u>							
1.	Landing and berthing facilities	Common Benefit		2000		10,500	10,500
	a) Minor fishing harbour and fish landing centres.						
<u>Mechanisation of Fishing Crafts</u>							
	a) Marine resources survey standardisation of crafts and gears, training at different centres for operation of mechanised crafts and gears.			175 persons		875 persons	875 persons.
	b) Subsidy for fishing nets and fishery requisities in marine fisheries sector.					1624 persons	1624 persons
4.	<u>Deep Sea Fisheries</u>						
	<u>Processing Preservation & Marketing.</u>						
	* Old name : Supply of inoculated boxes for preservation of fish						
	a) Development of transit and terminal market including retail outlets			one ice plant		4 Ice Plants 403 persons	49 Ice Plants 403 Persons

I t e m	U n i t	1989 - 90		Total Seventh Plan (1985 - 90)		Cumulative at the end of 1989-90
		Target	Achievement	Target	Achievement	Achievement
		3	4	5	6	7	8
<u>EXTENSION & TRAINING</u>						
a) Trg. of fish farmers, Unemployed holding of fish farmers field day, educational tours etc.	Persons	-	-	-	13873	13873
b) Imparting trg. to fisher women in net making and repairing & ancillary skill development in fisherman families.	Nos.	1200	1200	Not Fixed	3800	3800
<u>Other Expenditure</u>						
a) Group personal Accident Insurance for active fishermen.			50,000		50,000	50,000
b) State contribution towards scheme to be implemented with support from National Welfare Fund (Old name - contribution to National Welfare Fund).			100		500 Families	500 families
c) Scheme for housing of fishermen			-			
d) Dev. of infrastructural facilities in Inland Fishing villages.			3650		18,210 persons	18,210 persons
e) Dev. of infrastructural facilities in Marine Fishing villages.			3300		12,000	12,000
<u>Fishermen Co-operatives</u>						
a) Share capital contribution to primary/central Fishermen's Co-operative Societies.			3500 persons	-	14,150 persons	14,150 persons
<u>FORESTRY:</u>						
(i) Plantation of quick Growing Species	'000 Ha.	1.240	1.240	10.000	5.785	5.785
(ii) Economic & Commercial Plantation	'000 Ha.	1.234	1.234	7.000	5.948	5.948
(iii) Social Forestry	'000 Ha.	20.865	45.090	64.300	126.488	126.488

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90
1	2	3	4	5	6	7	8
	(iv) <u>Afforestation</u>						
	(a) Rural Fuelwood Pltn.(State-Component)	'000 Ha.	0.848	0.848	3.750	3.882	3.882
	(b) Area Oriented Fuelwood & Fodder Pltn. (State-Component)	'000 Ha.	0.450	0.450	-	0.450	0.450
	(c) Silvi Pastural Farms (State-Component)	'000 Ha.	1.400	1.250	-	2.180	2.180
	(d) Economic Rehabilitation of Fringe Popln.	'000 Ha.	-	0.065	-	0.065	0.065
	(v) <u>Communication</u>						
	(a) New Roads	Km.	-	-	10.0	1.0	1.0
	(b) Improvement of existing Roads	Km.	5.0	5.0	10.0	15.0	15.0
	(vi) <u>Production of some selected forest products</u>						
	(a) Timber Extraction	'000 CuM	62.000	37.400	425.000	311.102	311.102
	(b) Fuelwood Stacks	'000 CuM	159.258	99.713	-	294.985	294.985
II.	<u>RURAL DEVELOPMENT</u>						
20.	<u>Special Programme for Rural Development</u>						
	(a) I. R. D. P.	Number of beneficiaries	239,689	291,847	1,092,751 (Revised)	1,398,210	1,398,210
	(b) <u>Intigrated Rural Energy Programme (IREP)</u>						
	1. P.V. Street light	No.	172	81	171	172	172
	2. Energy Plantation	Ha.	450 Ha.	450 ha.	900 ha.	900 ha.	900 ha.
	3. Bio-gas	No.	-	-	53	53	50
	4. Solar Cooker	No.	600	600	600	600	600
	5. Solar water heater		-	-	-	-	-
	6. Fish dryer		-	-	-	-	-

I t e m	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
		Target	Achievement	Target	Achievement	end of 1989-90 Achievement
2	3	4	5	6	7	8
7. Crop dryer		-	-	-	-	
8. Wind pump	No.	12	(In the pro- cess of completion)	12	12 (Likely to be completed)	12 (Likely to be completed soon)
9. Wind mill/p V. pump	No.	5	-	5	2	2
10. Survey of Block and project preparation	No.	3	2	7	4	4
21. <u>RURAL EMPLOYMENT</u> NREP/Jawahar Rozgar Yojana (JRY)	Lakh mandays	572.15	558.81	1262.84 (Revised)	1220.97	1220.97

Physical achievements are based on Central and State releases

NREP was in operation till 1988-89 and JRY was launched in 1989-90 in place of NREP and RLEGP

24. LAND AND LAND REFORMS DEPARTMENT (L. & LR)

I. Ceiling Land Reforms

i) Ceiling of Surplus Land

a) area declared surplus

b) area taken possession

c) area allotted

d) Area covered by litigation in
Revenue courts and civil courts

e) Beneficiaries

Hec. 1000 988 12,500 10,211

Hec. 2500 2481 35,000 9,754

Hec. 12000 1304 15,000 21,304

No target can be fixed in matters involving civil courts

No. 60000 56,784 2,00,000 2,30,464

ii) Consolidation of Holdings

Consolidation of Holdings is not compulsory in this State.
This is being done by persuasion alone. There is, therefore,
no fixed target.

Sl. No.	I t e m	U n i t	1989-90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90
			4	5	6	7	8

I. Storage (Owned Capacity with)

Cooperatives	'000 tonnes (cum)	370.00	350.00	370.00	350.00	350.00
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II. Cooperation

i) Short-term loan	Rs. Crores	100.00	62.09	140.00 (Terminal Year)	62.09	307.22
ii) Medium Term loan	"	0.50		3.00 (Terminal Year)		
iii) Long term loan	"	21.00	12.86	21.00 (Terminal Year)	12.86	57.43
iv) Retail sale of Fertiliser	"	120.00	102.57	120.00 (Terminal Year)	102.57	390.01
v) Agricultural produced Marketed	"	25.00	20.00	25.00 (Terminal Year)	20.00	121.61
vi) Retail sale of Consumers' goods by Urban Consumers' Cooperatives	"	250.00	240.00	300.00 (Terminal Year)	240.00	925.00
vii) Retail sale of Consumers' goods of Cooperatives in Rural Areas	"	50.00	50.00	50.00 (Terminal Year)	50.00	183.00
viii) Cooperative Storages (Cold Storages)	Lakh Tonnes (Cum)	1.72	1.57	2.90	1.57	1.57
ix) Processing Units						
(a) Organised	No. (Cum)	46	46	55	46	46
(b) Installed	"	35	31	45	31	31

Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
		Target	Achievement	Target	Achievement	end of 1989-90
		4	5	6	7	8

IV IRRIGATION & FLOOD CONTROLMinor Irrigation

i) GROUND WATER :						
a) Potential	'000 ha.	75.00	65.81	350.00	727.85*	1349.32
b) Utilisation	'000 ha.	45.00	39.50	--		
ii) SURFACE WATER :						
a) Potential	'000 ha.	25.00	7.47	75.00	190.75*	1147.13
b) Utilisation	'000 ha.	15.00	4.50	--		
					<u>918.60</u>	<u>2496.45</u>

Major and Medium IrrigationProjects

a) Potential created	'000 ha.	37.20	6.41	220.30	59.21	1244.98
b) Potential utilised	'000 ha.	32.50	7.28	203.63	62.77	1132.38

Flood Control Projects

a) Area provided with protection	'000 ha.	76.00	60.00	275.00	313.00	1935.00
b) Length of embankment constructed.	KM.	38.00	30.00	300.00	154.00	16150.00
c) Length of drainage channel constructed.	KM.	55.00	45.00	550.00	228.00	6893.00
d) Anti-Sea erosion measures	KM.	0.20	0.20	2.00	0.81	2.31

* Including unreported potential created during 6th and 8th Plan revealed by M.I. Census 1987-88.

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1988-90
1	2	3	4	5	6	7	8

IV. IRRIGATION & FLOOD CONTROL

28.

Command Area Development Programme

i) Area covered by Field Channels	'000 ha.	22.00	9.955	150.00	39.145	50.28
ii) Area covered by land levelling	'000 ha.	1.00	0.030	5.00	0.160	0.160

V. POWER

N.R.

VI. INDUSTRY AND MINERALS

29.

Village & Small Industriesi) Small Scale Industries
a) Units functioning

Nos.'000 (cum)	202	207	203	207	207
b) Production Rs.L khs (cum)	242400	247800	1218000	247800	247800
c) Persons employed Nos'000 (cum)	912	919	844	919	919

ii) Industrial Estate/Areasa) Estates/Areas functioning
b) No. of Units
c) Production
d) Employment

Nos. (cum)	49	42	58	42	42
Nos. (cum)	2120	1590	1500	1590	1590
Rs.Lakhs (cum)	3730	2730	9000	2730	2730
Nos. (cum)	36600	34000	15000	34000	34000

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8

VI. INDUSTRY AND MINERALSiii) Coir Industry

a) Production of Yarn

'000Kgs
(cum)

437

439

2000

439

439

b) Employment

No. '000
(cum)

3.24

3.25

4.00

3.25

3.25

iv) Handicrafts

a) Production

Rs.Lakhs
(cum)

4950

4955

2000

4955

4955

b) Employment

Nos. '000
(cum)

190

190

220

190

190

v) Khadi & Village Industries

a) Outside the purview of KVIC

i) Production

Rs.Lakhs
(cum)

3644.92

4927.15

9785

4927.15

4927.15

ii) Employment

Nos. '000
(cum)

172

178

178

178

178

vi) District Industries Centre.

a) Units Registered

Nos. (cum)

309716

338716

272768

338716

338716

b) No. of Artisans assisted

Nos. '000
(Annually)

34

36

250

211

211

c) Financial assistance obtained from the financial institutions including Bank (Sanctioned cases)

Rs.Lakhs
(Annually)

17550

13500

45000

66134

66134

1.	Item	Unit	1995-90		Tenth Plan (1995-2000)		Cumulative to the end of 1995-90
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8

d) Staff in position

i) General Manager	Nos. (cum)	17	17	17	17	17
ii) Functional Manager	Nos. (cum)	56	66	66	66	66
iii) Project Manager.	Nos. (cum)	25	49	49	49	49

vii)

a) New Units Set-up	Nos.	16000	17076	80,000	80421	1,13868 (from Sixth Plan)
b) Employment Generated	Nos.	--	42691	--	1,99,980	3,83,814 (from Sixth Plan)
c) Bio-gas Plants Set-up.	Nos.	9000	9175	15,000	32145	37259 (Since inception of programme).

Sericulture

1. Extension of Mulberry Plantation	Acre	3,725	2342,5	20,000	9,725	40,370
2. Production of Raw silk	000 kg.	960	926	1165	926	926
3. Employment	000 No.	30	18.74	160	77.8	322.96

I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
		Target	Achievement	Target	Achievement	end of 1989-90
		4	5	6	7	8

IV. Industry & Minerals29 Village & Small
Industries.iii) Handloom Industry

a) Production	M.Metre	413.10	413.50	1957.50 (5yrs.to all)	1958.53	1958.53
b) Employment	No.000 (cum)	320	320	320	320	320

IV. Powerloom Industry

a) Production	M.Metre	196	197	970 (5 yrs.to all)	966	966
b) Employment	No.000 (cum)	24.93	24.93	25	24.77 (upto 1988-89)	

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90
			4	5	6	7	8

T R A N S P O R TPublic Works Roads Department :30 i) R o a d s :

a. State Highways.	Kms.	Nil	Nil	Nil	Nil	3455
b. Major District Roads.	Kms.	5	5	65	53	2784
c. Other District Roads.	Kms.	35	35	175	186	3819
d. Village Roads.	Kms.	50	50	320	321	4700

ii) Transport Department :1. Development of C.S.T.C.

a. Acquisition of Single Deck Buses with body buildings materials.	No.	85	85	573	573	1088
b. Re-building of Old Buses.	No.	240	223	1200	1094	-

2. Development of N.B.S.T.C.

A. i) Acquisition of Buses.	No.	50	50	254	254	254
ii) Deluxe Buses.	No.	10	10	30	30	30
iii) Trucks.	No.	-	-	20	20	20
B. i) Renovation of Old Buses.	No.	110	110	110	110	110

3. Development of S.B.S.T.C.

a. Acquisition of New Bus.	No.	45	44	150	150	293
b. Acquisition of Auxillary vehicles.	No.	1	1	9	9	
c. Renovation of Vehicles.	No.	28	30	115	115	
d. Workshop facilities/Setting up of Depots.	No.	2		2		2

(to be completed and 7 partly constructed)

(Depots Completed)

(Completed and 7 Partly constructed)

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90 Achievement

4. Development of CTC Ltd.

a. Acquisition of Fleet.	No.	10	10	45	45	380
b. Extension of Tram Lines -						
i) From Manicktola to Ultadanga (from 17.4.85).	Km.	-	-	3.20 (MDT)	3.20 (MDT)	9.20 (MDT)
ii) From Behala to Joka.	Km.	-	-	6.00 (MDT)	6.00 (MDT)	

1. Transportation Operation
Improvement Programme :

a. Beautification of B.B.D. Bag.	-	Completion.	Completed.	Completion.	Completed.
b. Belghoria Expressway (1st Phase).	-	-do-	-do-	-do-	-do-
c. Baguihati Bus Terminus.	-	-do-	-do-	-do-	-do-
d. Pedestrian Overpass at Ultadanga.	-	90%	90%	90%	90%
e. Improvement of C.I.T. Road (Northern Carriageway).	-	75%	50%	75%	50%
f. Improvement of C.I.T. Road (Southern Carriageway).	-	50%	20%	50%	20%
g. Improvement of Northern & Southern end of Dhakuria Bridge.	-	Completion.	Completed.	Completion.	Completed.
h. Improvement of APC Roy Road (From Rajabazar to Sealdah).	-	50%	50%	70%	60%
-Do- (from Sealdah to Moulali).	-	80%	50%	80%	50%
i. Improvement of Chowringhee Road (from Park Street to Hochi-Min-Sarani).	-	100%	75%	100%	75%
j. Improvement of Rashbehari Avenue (from Bijon Setu to Gariahat Junction).	-	100%	75%	100%	75%

Sl. No.	I t e m	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989 - 90
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
	k. Extension of Canal West Road to Gobinda Khatick Road & D.C.Dey Road (Phase-I).	-	50%	25%	50%	25%	
	l. -Do- -Do- (Phase-II).	-	50%	20%	50%	20%	
	m. Action Plan to Improve Hazra Road Gariahat Road intersection.	-	Completion.	Completed.	Completion.	Completed.	
	n. Disposal of Storm Water in B.B.D.Bag.	-	-do-	-do-	-do-	-do-	
	o. Construction of Pedestrian Overpass at Prachi Cinema Hall.	-	100%	25%	100%	25%	
	p. Construction of Bus Terminus at Dunlop Bridge (Phase-I).	-	100%	80%	100%	80%	
	q. Construction of Bus Terminus at Dakshineswar.	-	Works stalled	due to Civil Rule cases.			
	r. Improvement of Dum Dum Road (from Jessore Road to Raja Manindra Road).	-	10%	10%	Completion.	Completed.	
	s. Improvement of B.T.Road (from Dunlop Bridge to Manindra Road).	-	-	-	Completion.	Completed.	
	t. <u>Special Passenger Shelters</u> :						
	i) B.B.D. Bag.	-	-	-	Completion.	Completed.	
	ii) Band Stand.	-	-	-	-do-	-do-	
	iii) Howrah.	-	-	-	-do-	-do-	
	u. Road Side Passenger Shelters.	-	-	-	550	550	
	v. Improvement of Intersection of V.I.P.Road & Ultadanga Main Road.	-	50%	40%	50%	40%	
	w. Erection of Guard Rails at different location of Calcutta.	Meters.	350 meters	350 meters	1250 meters	1250 meters	
2.	Setting up of Transit Depots in Districts.	No.	12	10	24	21	
3.	<u>Inland Water Transport</u> :						
	a. Construction of Jetties :						
	i) Metiaburuz.	} Centrally Sponsored Schemes.	Percentage	80%	80%	Completion.	Completed.
	ii) Bally.						
	iii) Belur.						
	iv) 3rd Jetty at Howrah Stn.						
	v) Bazarghat.						

Sl. No.	I t e m	Unit	1989 - 90		Total Seventh Plan (1985 - 90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
	vi) Katwa.	-	-	-	Completion.	Completed.	
	vii) Ratan Babu's Ghat.	-	-	-	-do-	-do-	
	viii) Nazirgunge.	-	-	-	-do-	-do-	
	ix) Nalhati.	-	-	-	-do-	-do-	
	x) Chinsurah.	-	-	-	-do-	-do-	
	xi) Bankim Nagore.	-	-	-	-do-	-do-	
	xii) Sangrampur.	-	-	-	-do-	-do-	
	b. Acquisition of Passengers Ferry Vehicles.	No.	4	2			
	-Do-	No.	6	80%	10	4	
	c. Construction of Pool Vessels.	No.	-	-	6	6	
	d. Construction of Passenger Sheds.	No.	1	-			
	i) Sonakhali						
	ii) Kachuberia						
	iii) Ramganga						
	iv) Pathar Pratima	No.	-	-	7	7	
	v) Chimaguri						
	vi) Hingalgunge						
	vii) Madyagurguria						
	e) Hydrographic Survey at Haldi River.	-	-	-	100%	100%	

Civil Aviation :

Development of Flying Training Institute at Behala - Major Works.

- 1) Special repairs-Done-1) Compensation 100% to the Airport for acquisition of land. Approach Road (1 km.)
 - 2) Black-Topping -Done- 2) Development 40% of approach road to Staff quarters. (275 yards)
 - 3) Repairs to -Done- 3) Boundary wall 60% (Partial). 4) Construction 100% of Staff quarters.
 - 5) Special rep- 100% airs to Airport Approach Road.
- (Centre line, levelling, etc.)

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8

Civil Aviation :

Development of Flying Training Institute at Behala - Major Works.

- | | | |
|----|--|------|
| 6) | Construction & black-topping of approach road to staff quarters. | 100% |
| 7) | Purchase of 4 V.H.F. sets. | 100% |
| 8) | Construction of Cubicles within hanger. | 100% |
| 9) | Repairs to runway. | 100% |

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90
1	2	3	4	5	6	7	8

VIII SCIENTIFIC SERVICES AND RESEARCH

a. Family Size Bio Gas Plant	No.						37,000
b. Smokless Chulha	No.						1,20,000
c. Solar PV Street Light	No.				1,000	600	600
d. Solar Hot Water System	LPD				75,000	50,000	50,000
e. Solar Still	Nos.				150	125	125
f. Solar Drier	Nos.				20	11	11
g. Jrja Gram	No. of villages				11	2	2
h. Community Lighting with Solar PV	Nos.				20	10	10

IX. SOCIAL AND COMMUNITY SERVICES

33. Education

1. Elementary Education

Classes I-V (Age group 6-11)

a) Total enrolment :

Boys	'000	5005	5005	5454	5005	5005
Girls	'000	3815	3815	4471	3815	3815
Total	'000	8820	8820	9925	8820	8820

2) Percentage to Age-group

Boys	%	112.78	112.78	116.17	112.78	112.78
Girls	%	109.91	09.91	96.46	89.91	89.91
Total	%	101.05	101.05	107.15	101.05	101.05

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8
IX. SOCIAL AND COMMUNITY SERVICES							
33.	Education						
	2 b) Enrolment of Scheduled Castes						
	Boys	'000	867	867	986	867	867
	Girls	'000	592	592	802	592	592
	Total	'000	1459	1459	1788	1459	1459
	Percentage to Age-group						
	Boys	%	95.86	95.86	105.01	95.86	95.86
	Girls	%	67.76	67.76	88.62	67.76	67.76
	Total	%	85.82	85.82	96.96	85.82	85.82
	c) Enrolment of Scheduled Tribes						
	Boys	'000	258	258	258	258	258
	Girls	'000	163	163	172	163	163
	Total	'000	421	421	430	421	421
	Percentage to Age-group						
	Boys	%	88.87	88.87	91.81	88.87	88.87
	Girls	%	57.40	57.40	63.41	57.40	57.40
	Total	%	72.37	72.37	77.90	72.37	72.37
	Classes VI-VIII Age-group (11-14)						
	Boys	'000	2037	2037	2065	2037	2037
	Girls	'000	1730	1730	1781	1730	1730
	Total	'000	3767	3767	3846	3767	3767
	Percentage of Age-group						
	Boys	%	78.93	78.93	78.85	78.93	78.93
	Girls	%	67.09	67.09	73.99	67.09	67.09
	Total	%	70.04	70.04	76.01	70.04	70.04

Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
		Target	Achievement	Target	Achievement	Achievement
2	3	4	5	6	7	8

X. SOCIAL AND COMMUNITY SERVICES

EDUCATION

2.(c) Classes VI-VIII Age-group (11-14)

Enrolment of Scheduled Castes

Boys	'000	254	254	298	254	254
Girls	'000	93	93	105	93	93
Total	'000	347	347	403	347	347
Percentage to Age-group.						
Boys	%	32.84	32.84	56.52	32.84	32.84
Girls	%	18.70	18.70	21.43	18.70	18.70
Total	%	36.71	36.71	39.98	36.71	36.71

Enrolment of Scheduled Tribes

Boys	'000	52	52	68	52	52
Girls	'000	32	32	36	32	32
Total	'000	84	84	104	84	84
Percentage of Age-group						
Boys	%	35.25	35.25	46.25	35.25	35.25
Girls	%	22.87	22.87	25.17	22.87	22.87
Total	%	27.85	27.85	35.86	27.85	27.85

Secondary Education.

i) Classes IX-X enrolment

Boys	'000	797	797	929	797	797
Girls	'000	503	503	481	503	503
Total	'000	1300	1300	1410	1300	1300

ii) Class XI-XII (General Classes)
enrolment

Boys	'000					
Girls	'000					
Total	'000	450	450	531	450	450

Statement-II (Contd.)

Sl. No.	I t e m	U N I T	T a r g e t	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90	
				Achievement	Target	Achievement	Achievement		
	2	3	4	5	6	7	8	9	10

IX. Social & Community Services (contd.)

38. Youth Services Department

a.	Youth Centre Scheme	No.	40	-	140	40	40		
b.	Setting up of a library and Information-cum-Employment Bureau at State Youth Centre	-	-	-	-	-	-		
c.	Development of Rural Sports	No.	100 play Ground in all block	Football 60 Play Ground	760 Play Ground	300 play Ground	300 play Ground		
d.	Maintenance of Buildings.	-	-	-	-	-	-		
e.	Youth Centre at Block level with Information-cum-Employment Asstt. Bureau.	No.	In all blocks		In all blocks		In all blocks.		
f.	Construction of Gymnasium.	No.	20 Gymnasium and supply of Gymn. Equipment	12 Gymnasium supply of Gymn. Equipment	296 Gymnasium and supply of Gymn. Equipment	100 Gymn. & supply of Gymn. Equipment	100 Gymnasium and supply of Gymn. Equipment.		
g.	Rural Sports Coaching Centre	No.	Coaching Centre in all blocks.						
h.	Setting of Youth Hostel Outside and inside the State.	No.	One Youth Hostel	One Youth Hostel	Three Youth Hostel	Two Youth Hostel	Two Youth Hostel.		
i.	Multi-purpose District Youth Centre.	No.	One Centres	One Centres	Fourth Centres	Two Centres	Two Centres.		
j.	Annual Youth Festival	-	-	-	-	-	-		

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
			T a r g e t	Achievement	Target	Achievement	end of 1989-90
1	2	3	4	5	6	7	8
k.	Socio-Economic Cultural Survey	No.	347 Youth Clubs	280 Youth Clubs	1000 Youth Clubs	800 Youth Clubs	800 Youth Clubs.
l.	Open-Air-State	No.	5 Stages	3 Stages	100 Stages	60 Stages	60 Stages.
m.	Monitoring & Data Collection	-	-	-	-	-	-
n.	Vocational Training Centre	No.	400 Centres	350 Centres	1200 Centres	1000 Centres	1000 Centres
o.	Construction of Permanent Office Buildings.	-	-	-	-	-	-
p.	Scheme aiming at National Integration	-	-	-	-	-	-
q.	Promotion of Mountaineering including formation and working of Mountaineering Foundation.	-	One	One	One	One	One
r.	Promotion of Science Club activities	-	-	-	-	-	-
s.	Promotion of Socio-economic activities of Youth Clubs.	-	-	-	-	-	-
39.	<u>Health & Family Welfare:</u>						
i)	Hospitals :-						
a)	Urban	Nos.	2	1	19	7	137
b)	Rural	Nos.	30	3	109	63	138
ii)	Dispensaries :-						
a)	Urban	Nos.	-	-	-	-	143
b)	Rural	Nos.	-	-	-	-	408

Sl. No.	I t e m	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8
iii)	Beds :-						
a)	Urban Hospitals and Dispensaries.	Nos.	300	130	3,300	1,030	45,818
b)	Rural Hospitals and Dispensaries.	Nos.	120	90	830	1,340	20,286
c)	Bed Populations ratio per.thousand population		1.07	1.07	-	-	1.04 Estimated population as on 31.12.89 - 632.10 lakhs.
iv)	Health Centres -						
a)	Sub-Centres	Nos.	1365	-	4116	2,108	8,126
b)	Primary Health Centres	Nos.	124	6	310	40	1,228
c)	Community Health Centres (Rural Hospitals)	Nos.	30	3	109	63	138 (including hospitals centering to Rural population)
40.	<u>PUBLIC HEALTH ENGINEERING</u>						
A.	<u>Urban Water Supply</u>						
ii)	Other Towns(Municipal)						
a)	Original Schemes						
	Towns covered	Number	1	-	13	11	50 + 2 (P)
	Pop. covered	Lakhs	0.74	-	5.25	3.21	10.93
b)	Augmentation Schemes						
	Towns covered	Number	2	3	5	7	18
	Pop. covered	Lakh	0.79	0.60	4.72	3.01	11.92

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90	
			Target	Achievement	Target	Achievement	Achievement	
1	2	3	4	5	6	7	8	
B. Urban Sanitation								
I. Sewerage Schemes								
ii) Other Towns								
a) Original Schemes								
	Towns Covered	.. .. .	Number	1	-	2	1	8
	Pop. Covered	.. .. .	Lakh	0.30	-	0.36	0.06	3.14
iii) Latrine conversion Prog.								
	a) Latrines converted	.. .. .	Number	500	500	2500	3406	132330
	b) Towns covered	.. .. .	Number	5	5	10	27	75
	c) Pop. covered	.. .. .	Lakh	0.03	0.03	0.25	0.20	7.94
C. Rural Water Supply								
i) Minimum Needs Prog. (State Sector)								
a) Piped Water Supply								
	Villages covered	.. .. .	Number	116	25	840	288	859
	Pop. covered	.. .. .	Lakh	5.16	0.35	6.40	4.99	20.12
	b) Spot Sources(New)	.. .. .	Number	1265(ZP)	1215(ZP)	39.60	6720(ZP)	
	Villages covered	.. .. .		245 (RBTW)	198 (RBTW)		1159(RBTW)	
	Pop. covered	.. .. .	Lakh	9.49(ZP)	9.11(ZP)	44.76	28.32(ZP)	200.04(ZP)
		.. .. .		1.84(RBTW)	1.49(RBTW)		3.89(RBTW)	3.89(RBTW)
ii) ARWSP(Contd.Sector)								
a) Piped Water Supply								
	Villages covered	.. .. .	Number	374	100	1200	512	1027
	Pop. covered	.. .. .	Lakh	5.69	1.81	12.53	8.80	18.49
b) Spot Sources(New)								
	Villages covered	.. .. .	Number	1000(RBTW)	679(RBTW)	2068(RBTW)	2237(RBTW)	
	Pop. Covered	.. .. .	Lakh	2.50(RBTW)	1.70(RBTW)	20.69(RBTW)	5.60(RBTW)	33.63

Statement- II (Contd.)

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90.
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8

D. Rural Sanitation

(MNP)

i)	Community Latrines	...	...	Number			2000	1119	1119
ii)	House Hold Latrines	...	...	Number	2000	2000	8000	8256	8256
iii)	Villages covered	...	...	Number			500		
iv)	Pop. covered	...	...	Lakh	0.12	0.12	1.00	0.60	0.60

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-11001
DOC. No. 63.29
Date: 22/7/91

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Statement-II (Contd.)

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
			4	5	6	7	8

RURAL DEVELOPMENT DEPARTMENT (C.D.)41. Housingi) Rural Housing

(R.D. - C.D. Deptt.)

Provision of House sites to the landless.

i) Provision of House sites

No. 7000 659 30,000 12816 12816

ii) Provision of construction Assistance

No. 3689 1262 20,000 17643 13643

Other Expenditure *

Social Housing scheme

190 112 - 5510 5510

(LIC Loans for Rural Housing)

ii) URBAN HOUSINGHousing Department

1. Housing for Economically Weaker Section of the Community Flats/Houses

180 (c) 100 (c) 400 (c) 558 (c) 558 (c)

2. Low Income Group Housing Scheme

100 (c) 100 (c) 600 (c) 810 (c) 810 (c)

150 (L) 150 (L) 400 (L) 648 (L) 648 (L)

3. Middle Income Group Housing Scheme

Nil (c) Nil (c) 500 (c) 132 (c) 132 (c)

120 (L) 120 (L) 100 (L) 920 (L) 920 (L)

4. Rental Housing Scheme for State Govt. Employees

570 (c) 516 (c) 2000 (c) 2433 (c) 2433 (c)

5. Land Acquisition and Development.

5 Acres 3 Acres 350 Acres 38 Acres 38 Acres

Total ::	1120 +	986 +	4800 +	5501 +	5501 +
	5 Acres	3 Acres	350 Acres	38 Acres	38 Acres

C = Govt. Construction, L = Loan.

Sl. No.	I t e m	U n i t	1989-90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievament	Target	Achievement	end of 1989-90
1	2.	3	4	5	6	7	8

iii) Other Programmes.
(R.D. - C.D. Deptt.)

Housing construction of Administration Building and staff quarter.

No. 6 6 22 22 22

42. URBAN DEVELOPMENT

A. L.G. & U.D. Department
Non-Remunerative Scheme

1.	Integrated Development of Small & Medium Towns.	...	...	Cannot be quantified.	...	...
2.	Bustee Improvement Scheme in Municipal Areas outside C.M.D.A.	No. of Slum Dwellles	70,000	70,000	4,60,000	3,19,910	3,19,910
3.	Development of Municipal Areas	...	...	Cannot be quantified.	...	...
4.	Special Component Plan for Scheduled Castes-Development of Municipal Areas.	...	...	Cannot be quantified.	...	...
5.	Special Component Plan for Scheduled Castes-Programme for Liberation of Scavengers by conversion of service privies into sanitary latrines in Municipal Towns.	No. of service privies.	17,500	17,500	66,000	60,500	60,500
6.	Development Municipal Areas-Water Supply Facilities(Spot sources) to the urban local bodies outside C.M.D.A.			Cannot be quantified.			
7.	Grants for Urban Basic-Services.			Cannot be quantified.			
8.	Nehru Rozgar Yojana.			Target has not yet been fixed.			
9.	Establishment of an Institute of Local Govt. & Urban Studies.						
10.	Grants to the Central Valuation Board, West Bengal.						
11.	Directorate of Local Bodies, West Bengal.						
12.	Setting up of a Training and Research Institute.	-	-	-	-	-	-

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8

42. SOCIAL SERVICES (contd.)URBAN DEVELOPMENT

Metropolitan Development Department
State Capital Project-CMDA Schemes

i) Financial Assistance to Local BodiesRemunerative Schemes :

- a) Shops and Market Centre
b) Community Halls

Nos.	14	14	27	27	27
Nos.	1	1	3	3	3

Non-remunerative Schemes :

- a) Construction of roads and pavements
b) Construction of Parks and Play grounds

Km.	173	173	1095	1094.94	1094.94
Nos.	16	16	61	61	61

ii) O t h e r s

- a) Water supply schemes
b) Sewerage & Drainage Schemes
c) Solid waste Management Schemes
d) Traffic & Transportation schemes
e) Shelter, Urban Renewal & Area Development Schemes.
f) Health Schemes
g) School Programmes.

Nos.	4	4	16	9	9
Nos.	14	14	44	31	31
Nos.	1	1	4	1	1
Nos.	5	5	29	10	10
Nos.	1	1	8	4	4
Nos.	-	-	1	-	-
Nos.	-	-	1	1	1

Sl. No.	I t e m	U n i t	1989-90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievament	Target	Achievament	end of 1989-90 Achievement
1	2	3	4	5	6	7	8

A. Social Services
Urban Development

Excluding State Capital Project

i) Calcutta Area Development Scheme - CIT Projects.

I. Remunerative Schemes

a) Shop and Market Centre	Nos.	100	60	360	300	300
b) Other Remunerative Schemes	Sq. ft.	50,000	30,000	2,50,000	2,30,000	2,30,000

II. Non-Remunerative Schemes

Area in No.	1	-	8	-	-
-------------	---	---	---	---	---

ii) Howrah Area Development Schemes-HIT Projects

a) Remunerative Schemes	Metre	200	150	1,500	1,150	1,150
b) Non-Remunerative Schemes	Area in Sq. metre	6,000	5,000	50,000	41,000	41,000

III. Development of Kalyani Township

a) Construction of Community Hall-cum-Auditorium	No.	-	-	3	3	3
b) Installation of Waterlines in "A", "B" & "D" Blocks.	Km.	2	2	25	11	11
c) Construction of roads in Kalyani Notified Area	Km.	-	-	10	6.25	6.25
d) Construction of Surface drains in "B" & "D" Blocks	Km.	4.75	4.75	5	7.75	7.75
e) Development of Parks in 'B' Blocks	-	-	-	-	-	-
f) Electrification of non-electrified roads	Km.	0.5	0.5	54	26.7	26.7
g) Sinking of Deep Tubewells and Reservoir for drinking water supply.	No.	-	-	8	5	5
h) Installation of Sewer flashing unit.	No.	-	-	6	4	4

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8
i)	Construction of Markets	No.	-	-	3	3	3
j)	Laying of Sewer lines	Km.	.5	.5	6	5.5	5.5
k)	Construction of roads	Km.	-	-	10	4.25	4.25
l)	Setting up of Burning Ghat	No.	-	1	1	-	-
m)	Protection and beautification of D.C. Building of open space in front of D.C. Building	Area	-	-	5	1	1
n)	Purchase of sewer cleaning machine	No.	-	-	-	-	-
ii)	<u>URBAN DEVELOPMENT</u>						
	<u>Diga Development Scheme</u>						
	<u>(Development & Planning Department)</u>						
1.	Construction of Roads	2.5 Km.	1.0 Km.	1.0 Km.	2.50 Km.	2.25 Km.	2.25 Km.
2.	Construction of Link roads	2.5 Km.	1.5 Km.	1.5 Km.	2.5 Km.	2.0 Km.	2.0 Km.
3.	Acquisition of land	18.0 acres	8.49 acres	8.49 acres	18.0 acres	16.49 acres	16.49 acres
4.	Water supply schemes	1 Deep tubewell	12 Nos. of tubewells	12 Nos. of tubewells	1 Deep tubewell	12 nos. of tubewells	12 nos. of tubewells.
5.	Strengthening of seawall	8000 ft.	5000 ft.	5000 ft.	8000 ft.	5000 ft.	5000 ft.
6.	Forestry scheme	18 Hec.	9.5 Hec.	6.5 Hec.	18 Hec.	16.5 Hec.	16.5 Hec.
7.	Illumination and beautification of sea beach	3.7 Km.	2.5 Km.	2.5 Km.	3.7 Km.	3.0 Km.	3.0 Km.

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90	
			Target	Achievement	Target	Achievement	Achievement	
1	2	3	4	5	6	7	8	

Other Social ServicesHome Political Deptt.

Other Social Services -
Other expenditure scheme
for construction of
Muslim Girls' Hostels
in the districts.

A scheme of construc-
tion of 6 Muslim
Girls' Hostels in
different district
head-quarters.

Construction work
of Muslim Girls'
Hostels on Burdwan
& Birbhum has been
completed and the
construction work
for Muslim Girls'
Hostel at Murshi-
dabad is nearby
completion.

A Scheme of cons-
truction of 11
(Eleven) Muslim
Girls' Hostels in
eleven District
Head Quarters.

A Scheme of construc-
tion of 11 Muslim
Girls' Hostels
work taken in the
7th Plan period.
Construction work
in the Burdwan Dist.
has been completed
in the 7th Plan
period.
Construction work
in the district
of Birbhum completed
and Murshidabad that
almost complete.
Construction scheme
in other eight dists.
have been/ will be
taken up during 8th
Plan period.

Construction work of
Muslim Girls' Hostels
in Burdwan & Birbhum
has been completed
and that on Murshidabad
is necessary completion.

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Statement II (Contd.)

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90
1	2	3	4	5	6	7	8

Other Social ServicesPANCHAYAT DEPARTMENT

1.	Training of functionaries of Panchayats	Number of Trainees	6,000	6,000	20,000	14083	26923
2.	Setting up of Training Centres	Number of Training Centres	1 (part)	1 (part)	2	1	1
3.	Construction/extension of Panchayat Ghars	Number of Gram Panchayats	100	39	465	355	1002
4.	Construction/Expansion of Panchayat Samiti Zilla Parishad Office Buildings.	No. of Panchayat Samiti/Zilla Parishad	29	31	108	139	163
5.	Grants-in-aid to P.R. bodies for augmentation of resources (Incentive Grant) for development works.	No. of Gram Panchayat	1,000	953	5,000	7155	7158

43. Labour and Labour WelfareLABOUR DEPARTMENT

(1)	Strengthening of enforcement machinery	No.	Provision has been made for strengthening the enforcement wing of the Labour Directorate.	-	As per Column 4	As per Column 8	Five post of Inspector and one post of Addl. Labour Commissioner have been created.
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(2)

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8

- | | | | | | | | |
|-----|---|-----|---|---|-----------------|-----------------|---|
| (2) | Strengthening of Training Institute-cum-Central Library. | No. | Provision has been made for strengthening the Training Institute in order to train prospective Labour Welfare Officer as well as new entrants to the various Labour Service. | - | As per Column 4 | As per Column 8 | Five posts have been created.

Seminar room furnished and a good number of books purchased. |
| (3) | Grants to the Indian Institute of Social Welfare and Business Management for conducting Diploma Course for Labour Welfare Officers. | Rs. | Provision has been made for grants to the Indian Institute of Social Welfare and Business Management for conducting Diploma Course for Labour Welfare Officer. | - | -do- | -do- | Grant sanctioned. |
| (4) | Strengthening of Industrial Relations Machinery. | No. | Strengthening of Industrial Relations Machinery includes the following :-
a) maintaining good industrial relation in the Free Trade zone in Falta.
b) Setting up of Regional Labour Office at Islampur and Mathabhanga. | - | -do- | -do- | Regional Office at Falta opened with (7) Seven posts. |
| (5) | Setting up of Tribunals and Labour Courts. | No. | Setting up of Tribunals and Labour Courts for strengthening of adjudications machinery. | - | -do- | -do- | |

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Statement- II (Contd.)

Sl. No.	I t e m	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	and of 1985-90
1	2	3	4	5	6	7	8
(6)	Strengthening of the Office of the Registrar of Trade Unions.	No.	Provision has been made for strengthening of the office of Registrar of Trade Union.	-	As-per Column 4	As per Column 8	One post each of A.L.C. Inspector of Trade Union & Peon was created.
(7)	Opening of branch offices of the Boilers Directorate.	"	Provision has been made for running the two branch offices of the Boilers Directorate one at Malda and other at Mochada.	-	-do-	-do-	Branch office at Malda Opened.
(8)	Opening of a Welders' Training Centre under the Boilers Directorate.	"	Provision has been made for opening of Welders' Training course under Boilers Dte.	-	-do-	-do-	The Training Centre opened and has started functioning. 4 posts have been created.
(9)	Improvement of Labour Statistics.	Rs.	Provision has been made for strengthening the statistical Cell of the Labour Directorate.	-	-do-	-do-	
(10)	Strengthening of the Planning Cell of the Labour Department.	"	Provision has been made for strengthening the Planning Cell of the Labour Department.	-	-do-	-do-	4 posts created.
(11)	Setting up of Research and Development Wing of the Factories Directorate.	Rs.	Provision has been made for strengthening of the Research and Developing Wing of the Factories Dte.	-	-do-	-do-	

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Statement-II (Contd.)

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90
			4	5	6	7	8
(12)	Opening of the two Branch Office of the Factories Dto.	Rs.	Provision has been made for opening of the Branch office of the Factories Directorate.	-	As per column 4	As per column 8	Branch office at Kalyani opened with the 4 staffs.
(13)	Grants to the Indian Institute of Social Welfare & Safety Officer.	Rs.	Provision has been made for grants to the Indian Institute of Social Welfare & Business Management for conducting certificate course in Industrial safety.	-	-do-	-do-	Grants sanctioned.
(14)	Setting up of a Chemical Cell in the Dto. of Factories.	Rs.	Provision has been made for opening of a Chemical Wing in the Factories Directorate.	-	-do-	-do-	The Cell has started functioning with the 6 posts.
(15)	Model Labour Welfare Centre and Holiday Homes.	No.	Setting up of Holiday Home at Bakkhali & Model L.W. Centre at Pokhriabong.	-	-do-	-do-	3 Holiday Homes completed.
(15)	Testing Laboratory for Examination of Boilers.	Rs.	Provision has been made towards pay & allowance of the officers & staff suitable equipped laboratory for analysis of various grade of coal & oil is proposed to be stated in the 7th Plan period.	-	-do-	-do-	The Testing Laboratory has been modernised & staff strength also increased.

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8
(17)	Extension of Employment Services	Nos.	Provision has been made for opening of (1) 20 ELABX in 20 Blocks (2) Upgradation and strengthening of District level position of the employment Exchanges, (3) Opening of four women cell etc. (4) setting up of special cell for the physically handicapped persons.	-	As per Col. 4	As per Col. 8	Six (6) New employment exchanged have been opened at Chanchal, Raghunathpur, Khatra, Belpur, Kekdwip & Canning. Three new cells for physically handicapped persons have also been sanctioned. 4 women cell and 3 E.I. and ABX have been opened.
(18)	Self-employment Scheme for the registered unemployed in West Bengal.	No. of beneficiaries	The scheme envisages enabling about 70,000 persons registered in Employment Exchanges in West Bengal to undertake Self-Employment Exchanges with Bank assistance.	-	-do-	-do-	The schemes with full provision being utilised.
(19)	Opening of Employment Market Information.	Rs.	Provision has been made for opening of EMI Unit for 2 Employment Exchanges and also for Statistical Cell of the Directorate of Employment.	-	-do-	-do-	-
(20)	Craftsman Training.	Rs.	Provision has been made for accommodation and modernisation under Craftsman Training Scheme and also for setting up of New ITI for women, physically handicapped, and water supply arrangement in ITIs.	-	-do-	-do-	-

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90
1	2	3	4	5	6	7	8
	(21) National Apprenticeship Training.	No.	Strengthening of Vocational and apprenticeship Wing of Training Directorate.	-	As per Col. 4	As per Col. 8	Basic Training Centre for Chemical Group of Trades at I.T.I., Hooghly has started functioning.
	<u>Employment State Insurance :</u>						
1.	Extension of E.S.I. (M.B.) Scheme	No.	The scheme envisages the following - (a) Extension of ESI scheme to New areas. (b) Opening of additional number of service dispensaries. (c) Extension of ESI scheme to new categories of employees etc.	-	--do--	--do--	Intensive Cardiac Unit at ESI Hospital, Manicktala has been opened.
2.	Extension of Central Medical Stores.	No.	The scheme envisages the extension of the ESI Central Medical Stores in Calcutta.	-	--do--	--do--	-
3.	Improvement in administrative arrangement relating to ESI Scheme.	No.	The scheme envisages strengthening of the Directorate of ESI (MB) Scheme.	-	--do--	--do--	-
4.	Setting up of Physiotherapy Centre.	No.	The scheme relates to the opening of Physiotherapy Centre in the existing ESI Hospital.	-	--do--	--do--	-
5.	Establishment of Nurses' Training Centre.	No.	Establishment of Nurses' Training Centre at Manicktala for imparting in G.N.M. Course.	-	--do--	--do--	The Training Centre has started functioning.

Sl. No.	I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	end of 1989-90
1	2	3	4	5	6	7	8
6.	Opening of Rajya Bima Dushadhalayas.	Nos.	The scheme relates to the opening of additional number of R.B.Os in different areas.	-	As per Col. 4	As per Col. 8	-
7.	Hospital cost for the insured workers and their families.	Nos.	The scheme envisages the sanction of additional beds in the existing ESI Hospital at Kamarhati.	-	-do-	-do-	-
8.	Improvement in Ambulance Service.	Nos.	The scheme envisages purchase of additional number of Ambulance for the ESI Hospital.	-	-do-	-do-	Some new Ambulance have been purchased.
9.	Opening of Family Welfare Centre.	-	Family Welfare Centre will be opened in different ESI Hospitals for the interest of the beneficiaries.	-	-do-	-do-	-
10.	Implementation of Immunisation Programme.	-	Immunisation programme will be implemented in each of the ESI Hospitals as a part of prevention of diseases.	-	-do-	-do-	-
11.	Opening of Central Blood Bank.	No.	The scheme relates to the opening of a Blood Bank in the Manicktola Hospital for the benefit of ESI Group of Hospital.	-	-do-	-do-	One (1) Blood Bank.
12.	Opening of Central Pathological Laboratory.	No.	The scheme envisages of the Central Pathological Laboratory with provision for detached examination etc.	-	-do-	-do-	-

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the
			Target	Achievement	Target	Achievement	End of 1989-90
1	2	3	4	5	6	7	8
4. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes .(S.C. & T.W. Deptt.).							
<u>Pra-matric Education Incentives</u>							
a)	Book grants and Exam. fees	No. of beneficiaries	3,66,000 awards	3,78,000 awards	9,21,000 awards	17,01,668 awards	
b)	Hostel charges						
c)	Maintenance charges						
d)	Addl. fin. assistance to meritorious SC & ST students	-do-	450 awards	450 awards	600 awards	600 awards	600 awards
e)	Coaching arrangement to S.C. & S.T. students	-do-	2,000 awards	2,000 awards	10,000 awards	9,600 awards	9,600 awards
f)	Construction/running of hostels and Ashram hostels	No.	20	5	170	68	450 hostels/Ashram hostels running.
g)	Imp. of working conditions of hostels and girls hostels	No.	No fixed target	22 Educational Institutions renovated			22 Educational Institutions renovated
h)	Housing for S.C. & S.T. people	No.	-do-	2000 houses	No fixed target	9963 houses taken over	9963 houses
i)	Training imparted through T.C.P.C.s	No.	1300	1206 trainees trained up			
j)	Grants to Vol. Organisations working for the Development of S.C.s & S.T.s	No.					Grants given to various organisations

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II. Physical Target and Achievement during the Seventh Plan

I t e m	U n i t	Statement-II (Contd.)					
		1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the	
		Target	Achievement	Target	Achievement	end of 1989-90 Achievement	
2	3	4	5	6	7	8	

General Economic Service

Tourism

I. Tourism Deptt.

1. International Tourist Arrivals.	No. of persons	1,86,000	1,33,000	9,00,000	5,66,000	Reference period lacking
2. Domestic Tourist Arrivals (Approximation).	- Do -	40,00,000	35,00,000	18800,000	162,00,000	- Do -
3. Accommodation in Tourism Lodges.	No. of Beds.	159	71	2,400	1,587 cum.)	1,084(cum)

II. Bureau of Applied Economics

General Economic Services (Contd.)

1. Installation of a Mini-Computer in the B.A.E & S.

No.	To instal by 31.3.90.	Fully achieved	Same as under Col. 4 & 5.	Fully achieved.
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(cum.) less 503 destroyed or otherwise reduced due to Darjeeling disturbances, etc.

XI. Social Services

i) Home Police Department

Police Housing (Upgradation Programme).

Quarters for sub-ordinate Ranks.	No.	1066	736	10921	4296	4296
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Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8

II) Development & Planning Department

Employment

Additional Employment Programme (AEP.)

XI. Employment.

Additional Employment Programme (AEP)	No. of beneficiaries	3,000	4,820	15,360	24,280	24,280
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XII. General Services

Home Police Department

i) Public Works

Thana Bldgs., Police Adm. Bldgs., Water-Supply arrangement in police bldgs., Forensic Science Lab., Bldgs. Dog Training Unit Tube-wells, Other Minor schemes, Acqun. of land & premises.

Number	12	12	147	132	132
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Statement-II (Contd.)

I t e m	U n i t	1 9 8 9 - 9 0		Total Seventh Plan (1985 - 90)		Cumulative at the end of 1989-90
		Target	Achievement	Target	Achievement	
2	3	4	5	6	7	8

Development & Planning
Department

Science & Technology

Ocean Development

Ocean Development setting
up of coastal zones in
West Bengal
(as in Physical Target
already submitted)

Establishment of Centre identified. 1. Establish- 1. Centre 1. Centre
Centre for manage- tified. ment of centre identified identified.
ment of estuarine and for management of estuarine &
coastal zone in West coastal zone in West Bengal
Bengal and prepara- & preparation
tion of Project of Project
report. report

2. Preparation 2. Two Pro- 2. Two Pro-
of 4 projects ject reports ject repo-
report rela- sent to Govt. rts prepa-
ting to Ocean of India red and
Development. sent to
Govt. of
India.

Development of Jhargram

1. Irrigation	Hect.	325	1190	1500	2490	2490
2. Road	K.M.	34	64	86	147	147
3. Education	No.	29	25	370	217	217
4. Drinking Waterwells	No.	78	-	600	183	183
5. Cottage & Small Scale Industry	Beneficia- ries	10	-	500	30 (Beneficia- ries)	30 (Beneficia- ries)
6. Forestry	Hect.	-	-	-	-	-
7. Reclamation of Land	Hect.	-	-	-	-	-
8. Misc. Public Utility Schemes	No.	4	3	50	35	35

I t e m	U n i t	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
		Target	Achievement	Target	Achievement	Achievement
2	3	4	5	6	7	8
SUNDARAN DEVELOPMENT BOARD						
A. Drainage & Irrigation						
i) Master Sluices & Closures	No.	-	-	4	4	4
ii) Main Drain	Km.	-	-	100	96	133
iii) Intermediate Drain	Km.	-	-	10	10	10
iv) Field Bundh	Ha.	-	-	-	-	1100
v) Excavation/reexcavation of derelict channel	Km.	40	16.74	300	201.74	360.94
vi) Ponds	No.	3	1	18	9	11
vii) H.P. Sluice	No.	12	5	80	83	141
viii) Pucca Drain	Km.	-	11.44	-	11.44	11.44
B. Fishery Complex						
a) Moushuni	Ha.	-	-	100	60	60
b) Jharkhali	Ha.	-	-	100	100	157.50
C. Physical Infrastructure						
i) B.P. Road	Km.	60	100.87	270	376.87	518.87
ii) Culverts/Bridges	No.	25	42	175	256	337
iii) R.C.C. Jetties	No.	5	-	22	15	24
iv) House/Offices	No.	5	5	15	19	20
D. Social Forestry						
a) Mangrove Plantation	Ha.	250	103	450	525	670
b) Strip Plantation	Km.	200	59	1625	1756	2549
c) Farm Forestry	Ha.	800	636	1950	2581	3052
NORTH BENGAL DEVELOPMENT PROGRAMME						
1. Construction of roads	Kms.	20	10	60	22	32
2. Construction of Pucca drain	Nos.	12	8	28	18	23
3. Construction of 8 barrel SP Culvert	"	12	6	35	22	25
4. " " 4 " " "	"	8	4	32	27	31
5. " " 15 " " "	"	Nil	Nil	5	3	4
6. " " " Wooden bridge "	"	2	1	12	7	9

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90.
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8

NORTH BENGAL DEVELOPMENT PROGRAMME

7.	Construction of RCC culvert	No.	4	2	15	9	11
8.	Construction of RSI beams	M.T.	16.89	16.89	20	16.89	16.89
9.	" " Godown hall	Nos.	Nil	Nil	2	1	2
10.	" Charitable Dispensary	"	Nil	Nil	2	1	1
11.	" Palli Pathagar Building	"	Nil	Nil	3	2	3
12.	" Passenger shed	"	Nil	Nil	8	5	7
13.	" School building	"	Nil	Nil	7	4	6
14.	" Foot bridge	"	2	2			
15.	" Excavation of foundation trenches	"	2	2	15	15	18
16.	" of Cement concrete with 20-mm. down graded stone chips including shuttering	M ³	42.06	42.06	100	42.06	42.06
17.	Upgradation of roads	Km.	Nil	Nil	15	9	13
18.	Reconstruction of river embankment	Km.	Nil	Nil	8	6	11

Item	Unit	1989 - 90		Total Seventh Plan (1985 - 90)		Cumulative at the end of '89-
		Target	Achievement	Target	Achievement	Achievement
2	3	4	5	6	7	8

Schemes of Commerce & Industry Department.

Agriculture & Allied activities

West Bengal Tea Dev. Corporation

New Plantation/Plant Protection/nutrition	Hec- tares	1378	1378	6915	6895	-
Infilling of vacancies/raising of nurseries	Plant	4.5 lakhs	4.5 lakhs	11 lakhs	11 lakhs	11 lakhs
Construction/repair of labour houses	Number	590	590	2438	2438	4540
Purchase of vehicles	-do-	-	-	-	-	15

Schemes of the Directorate of Cinchona

Cinchona-cultivated, rejuvenated, maintained & manned	Acre	-	-	-	-	-
Expansion of Ipecac cultivation	-do-	1606	1606		8030	-
		Maintenance work's continue			Preparation of final level ... 6500 units maintenance ... 13800 units harvesting 8000 units	
Renovation of Govt. quinine factory	-	-	Construction work continued.		Construction of protection wall, electrical installation, fire safety materials commissioned.	-

Item	Unit	1989 - 90		Total Seventh Plan (1985 - 90)		Cumulative at the end of	
		Target	Achievement	Target	Achievement	Achievement	
2	3	4	5	6	7	8	
) Cultivation of Dio- scorea	Acre	-	Maintenance work continued.	-	Extension Maintn. Harvesting	40 200 8000 Kg	-
) Production of Eme- tine Hcl.	Kg.	-	100	-	Root processed Emetine produced	-2500 Kg 250 Kg	-
) Construction of model labour houses	Number	-	8 semi pucca houses	-	96 semi pucca houses		-
I. Industry & Minerals							
<u>Industries</u>							
West Bengal Indus- trial Dev. Corpn.		Assistance in the form of equity 20 units/ Rs.10.35 lakhs.	8 units/Rs.783 lakhs.	45 units/2810	37 units/2417 lakhs	120 units/ 3743 lakhs.	
a) Investment, market borrowing, Govt. Loan		Loan to 36 units/ 1600 lakhs	32 units/ Rs.808 lakhs	175 units/ 7300 lakhs	149 units/ 6361 lakhs	408 units/ 10813 lakhs	
		Investment catalising Rs.33042	23778	85000 lakhs	61331 lakhs	Rs.134275 lakhs	
		Employment genera- tion 3570	2320	9700 persons	5840 persons	Rs.37200 persons	
b) Incentive	Rupees	1200	821	5097	3981	8148	
<u>Other Corpora- tions</u>							
(1) Schemes of the West Bengal Electronics Industry Dev. Corpn.							
Joint/Assisted Sector projects as well as 100% subsidiary units	Rupees lakhs	5070	4492	9813	13090	-	

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of '89- Achievement
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
(3)	Setting up of Haldia Petrochemical Complex	-	-	-	Acquisition and development of land and other preliminary work done.	-	Effective clearance by the Govt. of India with assurance support from All India Financial Institutions for implementation of the project has since been received. Work on the project has already begun.
(4)	Setting up of Greater Calcutta Gas Supply Corporation	-	Implementation of gas distribution network project.	Gas distribution started.	Implementation of gas distribution network project, distribution of gas to be obtained from Dankuni Coal Complex and Durgapur Project Ltd.	Gas distribution started.	
3.	<u>Industrial Areas</u>						
i)	West Bengal Industrial Infrastructure Dev. Corpn.	-	Acqn. and dev. of land for setting up of industrial growth centres.	Work of dev. continued.	Dev. of Industrial growth centres.	Dev. of Industrial growth centres are on the way to completion in Uluberia, Falta, Kalyani Phase-II, Raninagar, Bishnupur (Bankura) Malda & Cooch-behar (last four in 'No Industries districts')	Dev. of industrial growth centres at Haldia, Kharagpur, Kalyani, Deogram in Jalpaiguri district, Raninagar in Jalpaiguri district. Uluberia in Howrah dist. and Falta in South 24-Parganas district. Allotment of land to different industrial units have been made number of industrial sheds have also been distributed.

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		(Cumulative at the end of '89-
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8
<u>Schemes of the West Bengal Pharmaceutical & Phyto-chemical Dev. Corporation</u>							
i)	Production of 8-Hydroxyquinotene and Halogenated Hydroxyquinoline at Kalyani	MT	2 and 1	60% production achieved.	To stabilise production	Plant operating in full swing	Working of the improved production stepping up.
ii)	Production of Aspirin	MT	4/per month	2/per month	Installation and commissioning of Aspirin Plant	Plant set up. Production going on.	Production of Aspirin stabilised.
iii)	Household utility production	litres	5000	5000	Phytofresh production & marketing	Achieved as per programme	-
iv)	Phytochemical Complex at Jalpaiguri	-	Construction of factory for the complex to start, installation and commissioning of the plant.	Construction of the plant completed.	Acquisition of land, identification of the project.	Infrastructure development work under progress	-
(2)	<u>West Bengal Sugar Industries Dev. Corporation</u>	-	Installation of modern balancing equipments and other renovation work.	Installation of equipments are being done in phases	Rehabilitation of the factory of the sugar mill at Ahmedpur & replacement of old 80 work-out machineries	Work of renovation & installation of equipments are being done in phases	-

Item	Unit	1989 - 90		Total seventh plan (1985-90)		Cumulative at the end of 1989-90.	
		Target	Achievement	Target	Achievement	Target	Achievement
2	3	4	5	6	7	8	8
Falta Export Processing Zone	-	Continuation of the work for creation of social infrastructure facilities outside the Export Processing Zone at Falta.	Work continued.	Creation of social infrastructural facilities outside the Falta Export Processing Zone e.g. building up of a township near the Zone, dev. of road net-work, arrangement of power supply etc.	Work continued.	As in col.6. In the housing sector 12 nos. of HIG flats 24 nos. of MIG flats and 30 nos. of LIG flats have been completed.	
<u>Others</u>							
Schemes of the Dte. of Industries	-		-	-	-	Implementation of the different schemes of the Dte. like Reorganisation of Industrial Research Laboratory, Monitoring Cell, Statistical Cell, Haldia Housing Project etc.	
Modernisation-cum-rehabilitation of sick Jute Mills and Textile Units in the State.	-		-	-	-	The State Govt. released Rs.110.00 lakhs as equity contribution to the scheme of modernisation and rehabilitation of New Central Jute Mills and purchased the assets of Mayurkashi Cotton Mills Ltd. and a sum of Rs.276 lakhs has been spent up to the end of the Seventh Plan.	

Sl. No.	Item	Unit	1989 - 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8

Mining

Schemes of the Dte. of Mines & Minerals	-		Drilling, Mapping, sampling & analysing in respect of the schemes undertaken by the D.M.M.	Work continued as per programme.	In connection with prospecting of clay, dolomite, basemetal, Gold, coal etc. drilling, mapping, sampling and analysing of wide areas.	Work continued. As per programme.	-
<u>Mining Corporation</u>							
West Bengal Mineral Dev. & Trading Corporation Ltd.							
Rock Phosphate Mining production & trading of Purulia Phosphate.	Tonnes		20,000	10,000	89,000	40,000	1,50,000
Mining, production & trading of various stones materials	Gum.		40,000	20,000	1,29,000	50,000	1,00,000
Mining, production & trading of Fireclay	Tonnes		5,000	1,500	18,000	10,000	20,000

XII General Services

Stationery & Printing- Modernisation of Govt. Presses	-		Modernisation of the Govt. Presses at Alipore, Kadampara, Raj Bhavan.	Work continued.	Modernisation of all the five units of the Govt. Presses in the State.	Work continued.	
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Post VIIIth Plan (1990-95) Proposals for Programmes/Projects Maximising Benefits
on the Existing Capacity (As on 31.3.1990)

(Outlay/Expenditure in Rs. lakhs and Physical Targets/
Benefits in relevant units of measurements)

Particulars	Code No. Major Head/ Minor Head	Nature and locat- ion of the schemes	Comm- ence- ment year	Esti- mated cost	Existing		Targetted		8th Plan (1990- 95) Pro- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks Specifi- cally Environ- mental measures/ costs
					Capa- city	Utili- sation in units	Capa- city	Utili- sation in units		Appro- ved out- lay	Anti. Expdr.	Proposed Outlay	8th Plan	1990- 1991	1991- 1991	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Agriculture & Allied Activities</u>	101 000000																
<u>Animal Husbandry</u>	101 240300																
<u>Extension & Training</u>	100																
Introduction of Inservice Trg. for Veterinarians.	Animal Husbandry		1985						15.00	3.00	3.00	3.00					
Strengthening or Inservice Trg. of VFAs at Midnapore.	-do- Midna- pore								15.00	5.00	5.00	5.00					
Training Progra- me of Vety. Compounders.	-do-								5.00	1.00	1.00	1.00					
<u>Extension & Administration</u>	001																
Poultry Disease Diagnostic Laboratory	Animal Husbandry	Midna- pore	1983	-	1	1	-	1	40.00	3.50	3.50	4.00					Poultry Disease will be Diagonised in the lab.

Particulars	Code No. Major Head/ Minor Head	Nature and locat- ion of the schemes	Comm- ence- ment year	Esti- mated cost	Existing		Targetted		Cth Plan (1990- 95) Pro- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits				Remarks Specifi- cally Environ- mental measures/ costs
					Capa- city	Utili- sation in units	Capa- city	Utili- sation in units		Appro- ved out- lay	Anti. Expr.		Cth Plan 1990- 1991	1991-	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

on & Admini-
n (Contd.)

Strengthening & expansion of B.P. Division.	Animal Husbandry	Calcutta & Darjeeling	1964	-	2	2	2	2	70.00	11.00	11.00	11.50	B.P. Division at Calcutta & Darjeeling will be strengthened.			
Production of Cell Culture Viral Diagnostic Reagents.	-do-	Calcutta	1988	-	-	-	-	-	50.00	1.00	1.00	1.00	Viral Diagnostic Reagents will be produced.			
Phase Investigational Unit Midnapore.	- do -	Midnapore					1	1	20.00	4.00	4.00	6.00	Disease Investigational Unit at Midnapore will be set up,			
Total ::									215.00	28.50	28.50	31.50				

es 2405

Direction &
Administration

Strengthening supervisory administrative staff both the field and Head Quarters.	101-2409-00- Fisheries	Through out the State		It is a continuous scheme					120.00	10.00	10.00	10.00	Remarks specially Environmental measures/costs.			
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Particulars	Code No.	Nature and location of the schemes	Common year	Estimated cost	Existing capacity	Utilization in units	Targetted capacity	Utilization in units	8th plan (190-95) proposed outlay	Annual Plan		Anticipated Benefits			Remarks		
										1990-91	1991-92	8th Plan	1990-1991	1991-1992		Beyond 1991-1992	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

0) Acquisition and management of properties for administrative units. 001-Direction & Administration

200.00	35.00	35.00	60.00	Different places in the state	Birbhum Bankura Jalpai-guri Contai	Sankarapur Cooch-Bihar 2 other places	None of the schemes mentioned will be implemented balance.
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Sub-total :: 320.00 45.00 45.00 70.00

01-INLAND FISHERIES

0) State contribution in respect of dev. of tank fisheries through Institutional finance. 101-Inland Fisheries

45.00	10.00	10.00	3.00	NDC 25th RDC 200 ha.	NDC 160.25 ha. RDC 175 ha.	50 ha. 37.5 ha.	
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Development of reservoir Fisheries Sewage Fed Fisheries and Air breathing fish culture. 45.00 7.00 7.00 3.00

Particulars	Case No.	Nature of Major Head/Minor Head	Location of the schemes	Common-Department year	Esti- mated Cost	Existing Capa- city	Utili- sation in units	Targetted Capa- city	Utili- sation in units	Oth- er plan ('95-95)	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks
											Appr- oved out- lay	Anti- Expen-	Proposed outlay	Oth- er Plan	1990-1991	1991-1992	Beyond 1992	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	

4) Dev. of Fisheries in hill areas of the State (Darjeeling areas)										65.00	10.00	10.00	11.00	2750	500 nos.		
5) Distribution of minikits water conditions etc. and dev. of social fishery.										140.00	28.00	28.00	28.00	5600	1120		
6) Dev. Air breath- ing fish culture																	
6) Promotion of Integrated fish farming.										30.00	5.00	5.00	5.00	150 ha.	31.81 ha.	31.81 ha.	
7) Subsidy for fish- ing nets and fishery requisites in Inland Fisheries Sector.										10.00	1.00	1.00	1.00	9 Groups	9 Groups	9 Groups	

Particulars	Code No.	Nature Major Head/ Minor Head/ Location of the schemes	Comment year	Esti- mated cost	Existing		Targetted		Oth Plan (199-95) propo- sed cut- lay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks
					Capa- city	Utili- sation	Capa- city	Utili- sation		Appr- oved cut- lay	Anti. Expend	Proposed cutlay	Oth plan	1990- 1991	1991- 1992	Oth plan		Beyond specifi- cally environ- mental measures/ cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Operation of fish farms for adoptive trials of new technology and production of quality fish seed in Govt. Fish Farm.

120.00 20.00 20.00 13.00

Expansion & establishment of fish seed farms for production of quality seeds.

- - - -

Scheme for construction & Management of Eco-hatchery and setting up of bundh breeding fish farm and portable hatcheries in different dists. of the State.

30.00 5.00 5.00 2.00 85 nos. 17 nos. 17 nos.

Studies on ecological and environmental conditions in relation to fishes and on different cultural method.

45.00 8.00 8.00 7.00

Particulars	Code No.	Nature Major Head/ Minor Head Location of the schemes	Commen- cement year	Esti- mated cost	Existing		Targetted		8th Plan (1990-95) proposed out- lay	Annual Plan			Anticipated Benefits			Remarks	
					Capa- city	Utili- sation	Capa- city	Utili- sation		1990-91	1991-92	Proposed outlay	8th plan	1990- 1991	1991- 1992		Beyond 8th plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

conservation of
fishery resources.

5.00 - - -

insurance of fish
pond, pond fish,
fish seed etc.

5.00 1.00 1.00 1.00

Augmentation of fish
seed production and
distribution thereof
in selected C.D.
blocks.

95.00 15.00 15.00 15.00 1125 ha. 229 ha. 229 ha.

Sub-Total ::

635.00 110.00 110.00 81.00

erly World Bank
and Inland Fisheries
ect

Scheme on dev. of
aquaculture (FFDA) and
introduction of aerators
for enhanced fish
production.

1090.00 189.00 189.00 159.00 23970 ha. 6517 ha. 5430 ha. 300 unit 360 Unit 600 bigha. 600 bigha.

Particulars	Code No. (Major Head/ Minor Head)	Nature and Location of the schemes	Commencement year	Estimated cost	Existing Capacity	Utilization in units	Targetted Capacity	Utilization in units	VIIIth plan (1990-95) proposed outlay	Annual Plan		Anticipated Benefits				Total surplus cost	
										1990-91 Appr- oved out- lay	Anti- Expnd. lay	1991-92 Proposed outlay	VIIIth plan 1991	1991- 1992	Beyond 1992 plan		Sp. cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

) Administrative cost
to operate State
Project Unit.

10.00 - - 1.00

) Improvement and mana-
gement of Training
Centres (World Bank)

15.00 5.00 5.00 1.00

Sub-Total ::

1115.00 195.00 195.00 161.00

02-Estuarine/Brackish
water Fisheries

) Project for Brackish
Water Fish Farming
(to be implemented
through Brackish
Water Fish Farmers'
Development Agency.

102-Estu-
rine Bra-
ckish
Water
Fisheries

910.00 108.00 108.00 100.00 5400 ha. 280 ha. 310 ha.

Centrally sponsored
plan scheme for dev. of
brackish water fish farm
at Digha (Ranaka Centra-
lly sponsored plan scheme
for dev. of Brackish
water Fish Farm.

190.00 15.00 15.00 22.00 200 ha. 20 ha. 130 ha.

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Commen- t year	Estima- ted cost	Existing		Targetted		VIIIth plan (190-95) propo- sed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks Speci- fically Envi- ronmen- tal mea- sures/ costs
					Capa- city	Utili- sation in units	Capa- city	Utili- sation in units		Appr- oved out- lay	Anti- Expnd. outlay	Proposed outlay	VIIIth plan	1990- 1991	1991- 1992	Beyond 10th plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Assistance to seed collectors in Brackish water Fisheries Sector (Old name scheme for assistance to set up Brackish Water Fish Farm in private Sector.

5.00	1.00	1.00	2.00	200	40	80
				nos.	nos.	ha.
<hr/>			<hr/>			
1105.00	124.00	124.00	124.00			
<hr/>			<hr/>			

Sub-Total ::

13-Marine Fisheries

anding & berthing facilities. 103- Marine Fisheries

-	-	-	-	-	-	-
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mechanisation of fishing crafts

Marine resources survey, standardisation of crafts and gears training at different centres for operation of mechanisation crafts and gears.

100.00	10.00	10.00	8.00	875	875	175
				nos.	nos.	nos.

Particulars	Code No.	Nature (Major Head/ Minor Head of the schemes)	Comment year	Esti- mated cost	Existing Capa- city	Utili- sation in units	Targetted Capa- city	Utili- sation in units	10th plan (198-95) proposed cutlay	Annual Plan annual			Anticipated Benefits			Remarks (Specify Localy En- viremen- t measures costs)	
										1990-91 Appr- oved cut- lay	1991-92 Anti- Expnd. cutlay	1992-93 Proposed cutlay	10th plan	1990- 1991	1991- 1992		Beyond 10th plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

b) Subsidy for fishing
nets and fishery
requisites in marine
fisheries sector.

10.00	1.00	1.00	1.00	60	6	6
				Groups	Groups	Groups

Sub-Total ::

110.00	11.00	11.00	9.00
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Off Shore Fisheries

Scheme for subsidy for
fishing nets and
fishery requisite for
off shore fishing.

5.00	-	-	-
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Deep Sea Fisheries

Construction of shore
complex at Roychowk
fishing harbour

10.00	1.00	1.00	1.00
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Sub-Total ::

15.00	1.00	1.00	1.00
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105-Processing, Preser-
vation & Marketing

a) Diversified pro-
duction of fish
bye-Products.

105-Proce-
ssing, Pre-
servation &
Marketing.

50.00	10.00	10.00	10.00
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Particulars	Crop No	Nature	Comm- ment	Estimated (cost)	Capacity (city)	Utili- tion (in units)	Capacity (city)	Utili- tion (in units)	Plan (190-95) Propo- sed Outlay	Annual Plan		Anticipated			Remarks		
										1990-91	1991-92	Benefits					
	2	3	4	5	5	7	8	9	10	11	12	13	14	15	16	17	18

Supply of insulated boxes
for preservation of fish
(Old name introduction
of cold chain system for
preservation of fish and
improvement of transport)
Commercialisation of
products from low value
and unconventional species
of fish in domestic
market.

5.00	--	--	--	
5.00	--	--	--	
60.00	10.00	10.00	10.00	

Sub-Total ::

Extension & Training

Expansion of expen-
sion wing render-
ing extension servi-
ces including sett-
ling of information
and publication of
journals.

109-Exten-
sion Ser-
vices &
Training

125.00	30.00	30.00	20.00	1445	36 no.	24 se- minar
				42.5 ha.	8.5 h.	5.60 ha.

Production of fish farmers,
unemployed and fishermen
holding of farmers field
day educational tour etc.

120.00	23.00	23.00	18.00	90000	15311	15000
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Particulars	Statement III-a (Contd.)																
	Code No	Nature	Comm-	Alloc-	Existing	Proposed	8th	Annual Plan	Annual Plan	Anticipated			Remarks				
	Major Hard/ Minor Hard	and Location of the schemes	ment year	cost	city	Utili- section city	Utili- section city	Plan (190-95) Propo- sed Outlay	1990-91 Appar- ved Outlay	Anti- Expen- diture	1991-92 Proposed Outlay	8th Plan 1990- 91	1991- 92	8th Plan	17	18	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Training of Dto. Officers within the country and abroad.									15.00	3.00	3.00	2.00	75 nos.	15	10		
Promotion of study of fishery science in uni- versities/Institutes (Old name setting up of a Institute for a Diploma courses in fishery science).									10.00	2.00	2.00	1.00					
Sub-Total ::									270.00	58.00	58.00	41.00					
Assistance to public tor and other undertakings																	
Share capital contribu- ion to West Bengal Fisheries Co-op.Ltd.(Formerly World Bank aided Inland Fisheries Project)									60.00	15.00	15.00	10.00					
Share capital contribution to State Fisheries Dev. Corpn. Ltd.									50.00	10.00	10.00	15.00					
Assistance to W.B.F.C./ S.F.D.C.									100.00	-	-	15.00					
Sub-Total ::									210.00	25.00	25.00	40.00					

Particulars	Code No. Major head/ Minor head	Nature and location of the scheme	Commen- cement year	Esti- mated cost	Existing		Targetted		8th Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks specifi- cally Environ- mental measures /costs.
					Capa- city	Uti- lisa- tion in units	Capa- city	Uti- lisa- tion in units		Appr- oved out- lay	Anti. Expdr.	Propos- ed out lay	8th Plan	1990 -91	1991 -92	Beyond 8th plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

800-Other Expenditure

a) Survey and collec- tion of statistics of fishery resources both in inland and Marine Sector.	800 - Other Expen- diture								30.00	8.00	8.00	5.00					
b) Expenditure in conn- ection with natural climatic like flood, drought cyclone etc.									5.00	1.00	1.00	1.00	1000 persons	200 per- sons	200 per- sons		
c) Scheme for old age pension to actual fishermen.									10.00	2.00	2.00	2.00					
Sub-Total ::									45.00	11.00	11.00	8.00					

XII-Tribal Areas Sub-Plan

a) Economic upliftment for Tribal people through operation of piscicultural dev. schemes in Tribal Areas.	XII-Tribal Areas Sub-Plan								180.00	27.00	27.00	33.00	9000 nos.	1500 nos.	1830 nos.		
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Particulars	D.D. No.		Nature and Location of the Schemes	Common year	Estimated cost	Existing capacity	Utilization in units	Targetted capacity	Utilization in units	VIIIth plan ('93-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits		
	Major Head	Minor Head									Approved	Anti-Expend.	Proposed outlay	8th (plan)	1990-1991	1991-1992	Beyond 8th plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	

b) Scheme on dev. of aquaculture (FFDA) in Tribal areas (Formerly World Bank Aided Inland Fisheries Project).

125.00	25.00	25.00	25.00	1680 ha.	336 ha.	336 ha.
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c) Scheme on dev. of aquaculture (FFDA) outside I.T.D.P. area.

25.00	5.00	5.00	5.00	310 ha.	62 ha.	62 ha.
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Sub-Total ::

330.00	57.00	57.00	63.00
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Sp1. Component Plan for Schedule Castes
01-INLAND FISHERIES

.. Setting up of bunch breeding fish farms and portable hatcheries in different districts of the State.

101- Inland Fisheries

10.00	3.00	3.00	1.00	60 nos.	17 nos.	12 nos.
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Particulars	Code No. Major head/ Minor head	Nature and loca- tion of the scheme	Commen- t year	Esti- mated cost	Existing		Targetted		8th Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks specifi- cally Environ- mental measures /costs.
					Capa- city	Uti- lisa- tion in units	Capa- city	Uti- lisa- tion in units		Appr- oved out- lay	Anti. Expdr.	Propos- ed out lay	8th Plan	1990 -91	1991 -92	Beyond 8th plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

2. State contribution in respect of dev. of tank fisheries through institutional finance.									15.00	5.00	5.00	2.00	REC 375 ha.	REC 125 ha.	RDC 50 ha.		
3. Insurance of fish pond, Pond fish, fish seed etc.									5.00	1.00	1.00	1.00					
4. Distribution of minimits, water conditioners and dev. of social fisheries.									110.00	25.00	5.00	20.00	440 ha.	1000 ha.	920 ha.		
5. Subsidy for fishing nets and fishery requisites in Inland fishery Sector.									5.00	2.50	2.50	2.00	1100 Groups	30 Groups	22 Groups		
6. Scheme for dev. of aquaculture (FFDA) including introduction of Aerators for enhanced fish production.									435.00	76.00	76.00	56.00	9350 ha. + 4000 nos.	1745 ha. + 40 unit 4000 nos.	1246 ha. 25 unit 400 nos.		

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Commencement year	Estimated cost	Existing		Targetted		VIIIth plan (190-95) proposed outlay	Annual Plan		Anticipated Benefits				Remarks (Special environmental measures costs)	
					Capacity city	Utilization in units	Capacity city	Utilization in unit		1990-91 Appr- oved out- lay	1991-92 Proposed outlay	8th plan	1990- 1991	1991- 1992	Beyond 8th plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Project for reclamation of beel for enhancement of fish production.

15.00 - - - -

Promotion of Integrated Fish Farming.

25.00 5.00 5.00 5.00 117 ha. 1339 ha.

Sub-Total ::

620.00 117.00 117.50 87.00

102-ESTURINE/BRACKISH WATER FISHERIES

Centrally sponsored plan scheme for development of brackish water fish farm. 102-Estuarine/Brackish water fisheries.

285.00 22.50 22.50 25.00 300 ha. 30 ha. 33 ha.

Assistance to seed collection, in brackish water fisheries sector (old name scheme for assistance to set up Brackish Water Fish farm in private sector)

20.00 1.00 4.00 1.00 800 person 160 person 40 person no.

Project on Brackish water fish farming.

540.00 60.00 60.00 60.00 3600 ha. 400 ha. 400 ha.

Sub-Total ::

845.00 86.50 86.50 86.00

tp/-

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commencement year	Estimated cost	Existing		Targetted		8th Plan (190-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks specifically En- vironmental mea- sures costs
					Capa- city	Utili- sation in units	Capa- city	Utili- sation in units		Appr- oved out- lay	Anti- Expnd. out- lay	Proposed outlay	VIIIth plan 1990- 1991	1990- 1992	Beyond 8th plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

MARINE FISHERIES

anding and ber-
g facilities.

Minor fishing harbour 103--
and fish landing Marine
Centres. Fisheries

300.00 75.00 75.00 175.00

echanisation of
ishing Crafts.

)Share capital contri-
ution to fishermen's
oop.societies for ex-
lanation of Marine resources
y mechanisation and improve-
ent of crafts and gears.

40.00 3.00 3.00 3.00

)Marine resources survey
tandardisation of crafts
nd gears training at di-
ferent centres for opera-
ion of mechanised crafts
nd gears.

75.00 4.00 4.00 4.00

)Subsidy for fishing nets
and fishery requisites in
marine fisheries sector.

10.00 2.00 2.00 2.00

4 4
groups groups

TOTAL ::

125.00 9.00 9.00 9.00

Particulars	Code No.	Nature	Comment	Esti-	Existing	Targetted	8th	Annual Plan	Annual Plan	Anticipated Benefit					
	Major Head/ Minor Head	and Location of the Schemes	year	mated cost	Capa- city	Utili- sation in units	Capa- city	Utili- sation in units	Plan. (190-95) proposed outlay	1990-91 Appr- oved out- lay	1991-92 Anti. Expnd. Proposed outlay	VIIIth plan	1990- 1991	1990- 1992	Boy St ple
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

3. Off shore fisheries :

State contribution as grant to primary/central fishermen's coop. societies to avail NCDC assistance for exploitation to marine resources through off shore fishing.

25.00 5.00 5.00 3.00

4. Deed Sea Fisheries

105-Processing Preservation & Marketing

a) Old Name : Supply of insulated boxes for preservation of fish

Introduction of a cold chain system for preservation of fish and improvement of transport.

40.00 5.00 5.00 5.00

b) Dev.of transit and terminal market including retail outlets.

25.00 15.00 15.00 20.00

10 ice plant
2 ice plant
3 ice plant

c) Regulation of fish markets and provision for required infrastructure.

10.00

Total :-

75.00 20.00 20.00 25.00

tp/-

Particulars	Care No.	Nature of Major/Minor Head	Comments	Estimated	Existing	Targetted	Other plan ('90-95)	Annual Plan		Anticipated Benefits			Remarks				
				cost	city	(city)		Utilisation in Units	Utilisation in units	1990-91	1991-92	VIIIth Plan 1990-1991		1991-1992	Beyond 1991-1992		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
EXTENSION & TRAINING				2.00	2.00	2.00											
Expansion of extension and rendering extension services including publication of journals & setting up of information units.			Extension & Training.				10.00	2.00	2.00	1.00		100	17	17			Seminar Semi-nar. nar.
Training of fish farmers, employeds holding of fish farmers field day, educational courses etc.							50.00	6.00	6.00	2.00			1200	2000			Per-sons Per-sons.
Imparting Trg. to fishermen in net making and repairing & ancillary skill training in fishermen families.							25.00	6.00	6.00	6.00		5000	1200	800			Nos. Nos. Nos.
Total ::							85.00	14.00	14.00	9.00							

OTHER EXPENDITURE

Group personnel accident insurance for active fishermen.							25.00	4.00	4.00	5.00		50000	50000	55000			per-sons per-sons per-sons
State contribution towards scheme to be implemented with support from national welfare fund (Old name contribution to national welfare fund)							100.00	25.00	25.00	15.00		14	20	2			model villages

Particulars	Code No. Major Head/ Minor Head	Nature and locat- ion of the scheme	Comm- ence- ment year	Esti- mated cost	Existing		Targetted		8th Plan (1990 -95) Pr- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propo- sed Out- lay	Anticipated Benefits				Remarks specifi- cally Enviro- mental measur- costs
					Capa- city	Utili- sation in units	Capa- city	Utili- sation in units		8th Plan	Approved out- lay		Anti. Expdr.	8th Plan	1990- 1991	1991- 1992		Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Scheme for housing fishermen									10.00	-	-	-					
Dev. of infrastructural facilities in Inland Fishing Villages.									100.00	20.00	20.00	45.00					
Dev. of Infrastructural facilities in Marine Fishing Villages									100.00	27.00	27.00	45.00					
Scheme for old age pension to fishermen.									60.00	11.00	11.00	12.00	5000	900	1000		
													per-	per-	per-		
													sons	sons	sons		
									Total :-								
									395.00	87.00	87.00	122.00					

-Fishermen
Co-operative

Share capital con- 191-Fish-
tribution to W.B.State ermen
fishermen's Co-opera- Co-opera-
tive Federation Ltd. tive.

50.00 20.00 20.00 15.00

Share capital con-
tribution to Primary/
Central Fishermen's Coop.
Societies to avail
of D.C.

25.00 3.00 3.00 3.00

Particulars	Code No. Major Head/ Minor Head	Nature and locat- ion of the scheme	Comm- ence- ment year	Esti- mated cost	Existing		Targetted		8th Plan (1990 -95) Pr- posed cut- lay	Annual Plan 1990-91		Annual Plan 1991-92 Prepo- sed Out- lay	Anticipated Benefits			Remarks specifi- cally Environ- mental measures/ costs	
					Capa- city	Utili- sation in units	Capa- city	Utili- sation in units		Appr- oved cut- lay	Anti. Expdr.		8th Plan	1990- 1991	1991- 1992		Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Share capital con- tribution to Primary/ Central Fishermen's Coop. societies to avail S.D.C. assistance.									20.00	2.00	2.00	2.00					
Loan for crafts and fishery requisites Primary/Central Coop. societies.									20.00	7.00	7.00	5.00					
Loans for fish stall.									10.00	-	-	-					
State contribution as grant to primary/central p. societies to avail S.D.C. assistance.									30.00	2.00	2.00	2.00					
Grant and managerial subsidy to Primary/Central fishermen's Co-operative societies.									10.00	5.00	5.00	4.00					
TOTAL : 1991-Fishermen's Co-operative Schemes under S.J.P.									165.00	39.00	39.00	38.00					
Total : Fisheries - 240 ⁰ -									6850.00	1100.00	1100.00	1155.00					
TOTAL : 101-I : Agri. & Allied activities :-									7065.00	1128.50	1128.50						
										1128.50	1186.50						

Particulars	Code No.	Nature and location of the schemes	Comment year	Estimated cost	Existing		Targetted		8th plan ('90-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks
					Capacity	Utilisation in Units	Capacity	Utilisation in units		Approved	Anti. Expnd.	Proposed outlay	Plan	1991	1992	8th Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Regulation & Flood Control	104000000																
Surface Water	104270200																
	01																
	102	Lif Irrigation Schemes (West Bengal)	Pre & 7th Plan														
		a) W.T.A	--	5.00	0.030	60%	0.080	60%	1750.00	350.00	350.00	350.00	15.23	3.50	3.50	nil	
		b) Conversion		1.90	--	--	--	--	2200.00	170.00	170.00	200.00	--	--	--	--	
									3950.00	520.00	520.00	550.00	15.23	3.50	3.50	nil	
Land Area Development. Amodar Valley and Area Development Authority	104270500																
	001	Direction & administration	Pre 7th Plan	--	--	--	--	--	150.00	16.00	16.00	20.00	--	--	--	--	
	101	Construction of Field Channel	"	--	--	--	--	--	250.00	22.00	22.00	30.00	20.00	7.00	5.00	--	

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Common Comment Year	Esti- mated cost	Existing capa- city	Uti- lisa- tion in units	Targetted capa- city	Uti- lisa- tion in units	8th plan (198-95) propo- sed outlay	Annual Plan	Annual Plan	Anticipated Bene- fits			Remar speci fical Envir onm tals surv cost	
										1988-91 appr- oved out- lay	1991- 92 Expen- diture	1992/ Propo- sed outlay	1990- 91 Plan	1991- 92		Beyon 8th Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

105	Construc- tion of Field drain- age	Pre 7th Plan	-	-	-	-	-	10.00	1.00	1.00	2.00	2.50	0.50	-	-
800	Other ex- penditure	-Do-	-	-	-	-	-	40.00	5.00	5.00	8.00	-	-	-	-

Schemes aimed at
maximising benefits
from the Existing
Capacity as on
3.3.1990 (Contd.
from prepage)

104270500
Command Area
Development,
B.Kangsabati
Command Area
Development
Authority

001	Direction & Administration	Pre 7th Plan	-	-	-	-	-	82.00	14.00	14.00	17.00	-	-	-	-
101	Construction of Field channel	"	-	-	-	-	-	232.00	40.00	40.00	40.00	18.00	7.00	6.00	-
102	Landshaping & levelling	"	-	-	-	-	-	6.00	1.00	1.00	1.00	1.00	-	0.50	-
103	Construction of Field drainage	"	-	-	-	-	-	6.00	1.00	1.00	1.00	1.50	-	0.25	-
800	Other Expenditure	"	-	-	-	-	-	24.00	4.00	4.00	4.00	-	-	-	-

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commen- cement year	Esti- mated cost	Existing Capa- city	Utili- lisa- tion in units	Targetted Capa- city	Utili- sation in units	8th plan (190-95) propo- sed outlay	Annual Plan 1990-91		Annual Plan 1992/ 1991		Anticipated Bene- fits			Remarks Speci- fical Envi- ronmen- tal m- sures costs
										Appr- oved cut- lay	Anti- Expen- diture	Propo- sed outlay	8th Plan	1990- 1991	1991- 1992	Beyond 8th Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

C. Mayurakshi
Command Area,
Development
Authority

001	Direction & Administration	Pre-7th Plan	-	-	-	-	-	-	100.00	13.00	13.00	15.00	-	-	-	-	
101	Construction of Field Channel	-Do-	-	-	-	-	-	-	200.00	30.00	30.00	30.00	16.00	5.00	-	-	
102	Land Shapping and levelling	-Do-	-	-	-	-	-	-	1.00	-	-	-	2.00	-	-	-	
103	Construction of Field Drainage	-Do-	-	-	-	-	-	-	1.00	-	-	-	0.25	-	-	-	
800	Other Expenditure (West Bengal)	-Do-	-	-	-	-	-	-	48.00	8.00	8.00	7.00	-	-	-	-	

Total : IV - Irrigation & FC
- 104

5100.00 675.00 675.00 725.00

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Common- ment Year	Esti- mated Cost	Existing		Targetted		8th plan (198-95) prope- sed outlay	Annual Plan		Anticipated Benefits			Remarks		
					Capa- city	Utili- sation in units	Capa- city	Utili- sation in units		1990-91 Appr- oved out- lay	1991-92 Anti- Expnd. sed outlay	8th Plan	1990- 1991	1991- 1992		Beyond 8th plan	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Transport 107

Roads & Bridges 3054

Bridges 102 Construction Incap- 4790.
of the Brid- tion '72 00
2nd Hooghly dges with its approa- none
River Bridges ches on Howrah and started
Project. Calcutta side in Jan.
(M.D.Deptt.) 1979..

More than 2100.00 750.00 750.00 391.00 - - - 100%
8500 vehicles per
day with Peak hour
flow of 8500 vehicles

General Eco- 170 0000 00
nomic Services

Schemes aimed at
maximising benefits
from the Existing
capacity as on 31.3.90

Tourism 110 3452 00

Tourist Infras-
tructure 01

Tourist Centres 101

Tourist Development 1991-92 24.00 28 60% 28 70% 10.00 - - 5.00 Acquisition Acquisition
of Vishnupur accommodation & other Touri- sm Development Vishnupur of land for the of Land for the
Vishnupur Festival Vishnupur Festival

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Commen- cement Year	Esti- mated Cost	Existing		Targetted		8th plan (190-95) propo- sed outlay	Annual Plan			Anticipated Benefits				Rem- sua- ble sur- plus
					Capa- city	Utili- sation in units	Capa- city	Utili- sation in units		1990-91 Appr- oved out- lay	1991-92 Anti- Expnd. lay	1991-92 Propo- sed outlay	8th Plan	1990- 1991	1991- 1992	Beyond 8th plan	

<u>Tourist Accommodation</u>																	
102	Expansion of Tourism at Mukutmanipur	1991-92	9.00	16 Beds	85%	32 beds	90%	9.00	-	-	5.00	16 beds	-	-	-	-	-
	Expansion and improvement of Tourist Lodges	1990-91	146.00	1084 Beds	50%	1224 beds	60%	9.00	-	-	5.00	16 beds					
	Expansion of Tourist Lodges at Maithon.	1991-92	34.00	18 beds	85%	48 beds	90%	171.00	18.00	18.00	18.50	140 beds	-	20 beds	-	-	-

103 Tourist

Transport Service

	Tourist transport including water craft replacement of Tourist coaches, expansion of accommodation capacity in existing tourist launches. Also completion and commissioning of 2 tourist launches under construction.	1991	90.00	44 (coaches-23 Taxis - 19 Launches-2)		46 (Coaches-23 including 8 new, Taxis-same number, Launches-4 (complete and commissioned and total capacity expanded).		90.00	5.00	5.00	21.00	Replacement of 8 coaches, completion of 1 2 Launches, -	Expansion of Accommodation capacity in 2 Launches.	Compl- tion of 1 - launch	-	-	-
--	---	------	-------	---------------------------------------	--	--	--	-------	------	------	-------	---	--	------------------------------------	---	---	---

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Commencement year	Esti- mated cost	Existing		Targetted		8th Plan (1990-95) proposed outlay	Annual Plan		Annual Plan		Anticipated Benefits			Remarks Specific local envi- ronmen- tal measur- costs
					Capa- city	Utili- sation in units	Capa- city	Utili- sation in units		1990-91 Appr- oved out- lay	Anti- cipat- ed expnd. cut- lay	1991-92 Propo- sed cutlay	8th Plan	1990- 1991	1991- 1992	Beyond 3th plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

80 General

001 Direction
and Administration

i) Tourist Organi- sation including reorganisa- tion of Tourist Informa- tion and Assistance Service.	Reorgani- sation of -92 2 Touri- st Bureau & 7 Tourist Information Centres, ope- ning of 1 new Tourist Informa- tion Centre.	1991	9.00	2 Tourist Bu- reau and 7 Tourist Infor- mation Centres.	2 Tourist Bureau & 7 Tourist In- formation Centres with improved ef- ficiency to serve more tourists to a larger ex- tent including opening of one Tourist Documentation Centre at Tourist Bureau, Calcutta.	9.00	1.00	1.00	4.00	Opening of 1 Tourist Documentation Centre at Tourist Bu- reau, Calcutta, other Tourist improvement of efficiency Bureau, at the Tourist Bureau & Calcutta. Tourist Centre. Opening of 1 new Tourist Infor- mation Centre	-	-	-	-	-	-
ii) Organisation of Planning & Plan Monitoring Cell	Organi- sation of the Pla- nning Cell of the Department	1991	6.00	Organisation of a proper Pla- nning Cell to ensure efficiency in Planning and Plan Monitoring.	6.00	1.00	1.00	1.00	A proper Planning Cell	Organisa- tion to commence taking effect	-	-	-	-	-	-
003 <u>Training</u>	Training of exis- ting functional Offi- cers & staff and new recruitments	1991	10.00	Improvement of efficiency of functional Officers and staff and new recruitments	10.00	-	-	0.50	Improve- ment Effi- ciency of functional officers, staff & new recruitments.	-	-	-	-	-	-	-

Particulars	Code No.		Nature and location of the schemes	Comment year	Estimated cost	Existing		Targetted		8th plan ('90-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks
	Major Head	Minor Head				Capacity city	Utili- sation in units	Capacity city	Utili- sation in units		Appr- oved out- lay	Anti- expnd. sed	Propo- sed outlay	8th plan	1990-1991	1991-1992	Beyond 8th plan		Locally service men's measu cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	

104 Promo- tion & Pub- licity

Tourist Publicity	Tourist Publicity	1991-92	100.00	Reprinting of exhausted literature, publication of new literature and release of new advertising campaigns.	100 00	15.00	15.00	20.00	Reprinting of exhausted literature, publication of new literature, release of new advertisement campaigns.
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Total :110 X.General Economic Services 414.00 40.00 40.00 80.00

er Supply & tation 223 2215 00
 r Supply 01
 n Water 101
 upply

i)Siliguri	1993-94	4596.00	55	55	609	609	-	-	-	-	-	-	-	-	-	554	
ii)Midna_ore	92-93	510.00	61	61	155	155	-	-	-	-	-	-	-	-	-	94	
iii)Balurghat	93-94	420.00	63	63	191	191	1000.00	-	-	-	-	-	-	-	-	128	
iv)Nabadwip	1993-94	477.00	39	39	250	250	-	-	-	-	-	-	-	-	-	211	
v)Dhulian	1992-93	80.00	19	19	38	38	-	-	-	-	-	19	-	-	-	-	
					6083.00	237	237	1243	1243	1000.00	-	-	-	19	-	-	987

(Statement III-A concluded)

Particulars	Code No.	Nature Major Head/ Minor Head	Location of the schemes	Commencement year	Estimated cost	Existing		Targetted		8th plan (1990-95) proposed outlay	Annual Plan Annual			Anticipated Benefits			Remarks Specific Environment measures, costs	
						Capa- city	Utili- sation in units	Capa- city	Utili- sation in units		1990-91 Appr- oved out- lay	1991-92 Anti- Expnd. outlay	1991-92 Proposed outlay	8th plan	1990- 1991	1991- 1992		Beyond 8th plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
mes aimed at	102-Rural	Kochbihar	1992-93	34.00	3	29	34	34		-	-	-	2	-	-	3	2	
missing benefits	Water Supply	Jalpaiguri	92-93	109.00	2	25	109	109		-	-	-	51	-	-	33	3	
the existing	(MNP)-Piped	Darjeeling																
capacity as on	W/S.	a) Plains																
1990.		b) DHAC	1992-93	28.00	2	24	28	28		-	-	-	2	-	-	2	29	
		West Dina-																
		ipur	1992-93	10.00	1	8	10	10		-	-	-	1	-	-	1	1	
		Malda																
		Murshidabad	92-93	16.00	1	14	16	16		-	-	-	1	-	-	1	1	
		Nadia																
		24-Pargs.(S)							700.00									
		24-Pargs.(N)																
		Howrah																
		Hooghly	1992-93	37.00	2	24	37	37		-	-	-	10	-	-	3	2	
		Midnapore	1992-93	24.00	1	17	24	24		-	-	-	5	-	-	2	2	
		Bankura	1992-93	9.00		5	9	9		-	-	-	3	-	-	1	1	
		Purulia	1992-93	15.00	1	12	15	15		-	-	-	1	-	-	2	1	
		Burdwan	1992-93	1000.00	50	500	1000	1000		-	-	-	200	-	-	300	2	
		Birbhum	1992-93	27.00	2	23	27	27		-	-	-	2	-	-	2	1	
Total : XI - Social Services																		
Water Supply & Sanitation					1309.00	68	681	1309	1309	700.00	-	-	-	278	-	-	350	45
: 2215																		
Grand Total : III 'A'										16379.00	2593.50	2593.50	2382.50					

STATEMENT-III B/1 :: Completed Schemes as on 31.3.1990 (Spillover liability) ^{D - 7}
 (Outlay/Expenditure in Rs.lakhs and Physical

State of : West Bengal Draft VIIIth Plan (1990-95)-Proposals for Programmes/Projects. Targets/Benefits in relevant units of measurement

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commence-ment year	Estimated Cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan		8th plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specially Environmental measures costs	
				Original	Revised		Capacity creation	Utilisation		Approved outlay	Anti-Expdr.		8th plan	1990-1991	1991-1992		Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
I. Irrigation & Flood Control.	104000000																
Major and Medium Irrigation.	270100																
Major Irrigation (Commercial)	61																
1. Completed Schemes as on 31.3.90 (Spill over liability)																	
Outstanding Liabilities of other completed Scheme (Mayurakshi Project)						228.46			50.00	20.00	20.00	10.00	-	-	-	-	-
Medium Irrigation (Non-commercial)																	
Land acquisition charger and other Liabilities of completed Scheme.						47.04			100.00	30.00	30.00	20.00	-	-	-	-	-
Liabilities of completed Flood control Schemes. 271101									64.00	10.50	10.00	14.00	-	-	-	-	-
Total: IV-Irrigation & Flood Control.						275.50			214.00	60.00	60.00	44.00					

Particulars	Code No.	Nature and Location of the Schemes	Commence-ment year	Estimated cost		Cum. Expts. upto end of 7th plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91	Annual Plan 1991-92	Anticipated Benefits			Remarks				
				Original	Revised					Other	1990-91	1991-92		1992-93			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Water Supply & Sanitation	223																
	2215																
Water Supply	01																
101-Urban Water Supply																	
Chakdaha	1976-77			33.00	83.00	49.50	90	57				15.00	20	6	10	13	
Ashokenagar-Kalyangarh	1984-85			125.00	125.00	66.00	90	33				20.00	39	15	20	18	
Purulia	1982-83			20.78	20.78	17.93	71	71				-	-	-	-	-	
Tamluk	1987-88			98.00	98.00	24.50	60	35		*	*	10.00	3	1	1	22	
Midnapur (Interim)	1988-89			22.93	22.93	17.64	61	61				-	-	-	-	-	
Asansol	1980-81			391.00	787.00	540.50	400	110				75.00	128	39	39	162	Improvement of Saheb Bundh.
Haldia	1978-79			1500.00	4100.00	3505.50	140	35				294.50	56	-	50	49	
Coochbehar	1984-85			150.00	150.00	110.00	91	71				10.00	9	5	5	11	
English Bazar	1984-85			171.05	171.05	110.00	132	90				10.00	13	6	6	29	
				2511.76	5558.30	452.57	1135	563	700.00			434.50	268	72	131	304	

Included in B/2 Statement.

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th Plan	Upto the end of 7th plan	Capa- city crea- tion	Utili- sation	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remar- kably special Environmental measures costs
				Original	Revised						8th Plan	Anti. Expen- diture		8th Plan	1990-1991	1991-1992		Beyond eighth plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
					308.35												
1. Commissioned Schemes as on 31.3.1990 (spill over liability)	102-Rural (MNP)-	Kochbihar	1984	210.78	352.51	345.35	100	96	∅	∅	∅	16.00	4	2	1	-	7
	Piped w/s.	Jalpaiguri	1984	188.72	338.51	338.51	197	183	∅	∅	∅	-	14	10	4	-	9
		a) Plains							∅	∅	∅						
		b) DGHC							∅	∅	∅						
		West Dinajpur	1979	43.80	90.52	85.00	58	54	∅	∅	∅	-	4	4	-	-	3
		Malda	1981	257.43	488.49	479.99	181	169	∅	∅	∅	-	12	10	2	-	7
		Murshidabad	1985	89.41	133.00	133.00	60	56	∅	∅	∅	-	4	4	-	-	3
		Nadia	1979	21.07	57.00	56.00	16	16	∅	100.00	∅ *	-	-	-	-	-	1
		24-Parganas(s)	1989	35.28	45.00	35.00	10	7	∅	∅	∅	4.00	3	1	1	-	1
		24-Parganas(N)	1979	41.85	51.50	50.00	16	15	∅	∅	∅	-	1	1	-	-	1
		Howrah	1984	271.30	298.00	284.00	186	171	∅	∅	∅	-	15	11	4	-	5
		Hooghly	1985	55.45	98.00	93.00	57	53	∅	∅	∅	-	4	4	-	-	3
		Medinipur	1982	51.62	60.50	57.00	41	37	∅	∅	∅	-	4	2	2	-	2
		Bankura							∅	∅	∅						
		Purulia							∅	∅	∅						

Particulars	Code No.	Nature (and location of the schemes)	Commence-ment year	Estimated cost (Original)	Revised	Expn. upto end of 7th plan	Upto the end of 7th plan (Capacity creation)	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91	Annual Plan 1991-92 Proposed Outlay	Statement III/1 (Annexure I) (Anticipated Benefits)				Remarks specifically Environmental measures costs		
											8th Plan (1990-91)	9th Plan (1991-92)	10th Plan (1992-93)	Beyond 10th plan			
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Bardamans	1984	117.10	218.86	203.66	70	65						-	5	5	-	-	4
Birbhum	1985	95.29	155.50	152.60	62	56						-	6	4	2	-	5
Total ::			1479.10	2313.11		978		100.00				20.00	76	58	16	-	51
			2439.63			1054											

Total: XI-200
 Social Service:- 6765.68 800.00 * * 454.50

* Included in B/2 Statement

Total :: B-I :: 7041.18 1014.00 60.00 60.00 498.50

STATEMENT-III B/2 :: CRITICAL ONGOING SCHEMES

Draft VIIIth Plan (1990-95) - Proposals for Programmes/Projects

STATEMENT-III B/2

Name of State : West Bengal.

STATEMENT-III-B/2-CRITICAL ONGOING SCHEMES

(Outlay/Expenditure in Rs. lakhs and Physical Targets/ Benefits in relevant units of measurement)

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost.		Cum. Expdr. upto end of 7th Plan	Upto the end of 7th Plan	8th Plan (1990-95) Proposed Outlay	Annual Plan			Anti Anticipated Benefits			Remarks specifically Environmental measures costs		
				Original	Revised				Upto end of 7th Plan	Capa- city crea- tion	Utili- sation	Annual Plan 1990-91	Annual Plan 1991-92	Annual Plan 1991-92		8th Plan 1990-1991	1991-1992	Beyond eighth plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Agriculture and Allied Activities	101																
Crop Husbandry	2401																
Direction & Administration	001					345.47			635.00	97.50	97.50	95.50					
Seeds	103					542.07			1695.00	221.00	221.00	235.50					
Manures & Fertilisers	105					187.79			911.00	126.00	126.00	142.00					
Plant Protection	107					266.68			717.00	128.20	128.20	131.50					
Commercial Crops	108																
1. Agri. Deptt.						596.49			1446.00	255.50	255.50	221.50					
2. C. & S.S.I. Deptt.						27.60			171.00	24.00	24.00	28.40					
Extension & Training	109					2695.41			3574.00	503.80	503.80	507.20					
Crop Insurance	110					237.96			310.00	52.00	52.00	52.00					
Agri. Economics & Statistics	111					422.83			965.00	138.20	138.20	150.60					

Particulars	Code No.	Nature and location of the schemes	Commencement (year)	Estimated cost (Original)	Revised (up to 7th Plan)	Cum. Expend. (upto end of 7th Plan)	Upto the end of 7th Plan (Capex)	Utilisation (7th Plan)	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks (specify locally Environmental measures costs)	
										Approved	Anti-Expenditure		8th Plan 1990-1991	1991-1992	Beyond eighth plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Agricultural Engineering</u>																	
	113																
Agri. Deptt.						85.83			111.00	18.30	18.30	18.00					
U. Deptt.						29.00			50.00	10.00	10.00	10.00					
<u>& Marginal Farmers</u>																	
	115																
Agri. Deptt.						702.10			448.00	88.00	88.00	88.00					
Culture & Poultry Crop.	119					120.78			565.00	83.50	83.50	68.00					
2401 - Crop Husbandry						6260.61			11598.00	1746.00	1746.00	1748.20					
<u>Water Conservation</u>																	
	2402																
Extension & Administration	001					12.83			55.00	5.00	5.00	6.00					
Survey & Testing	101					71.41			122.00	20.00	20.00	23.00					
Conservation	102																
Agri. Deptt.						471.25			980.00	175.00	175.00	165.00					
Forest Deptt.						327.10			479.00	90.00	90.00	85.00					
Planning Deptt. (J.B)				30.00		10.06			25.00	4.25	5.10	4.46					
Extension & Training	109					7.23			50.00	9.00	9.00	10.00					
2402 -						899.88			1711.00	303.25	304.10	293.46					

Particulars	Code No.	Nature and location of the schemes	Commencement year	Estimated cost		Cum. Expend. upto end of 7th Plan	Upto the end of 8th Plan (1990-95) Proposed Outlay		Annual Plan (1990-91)		Annual Plan (1991-92) Proposed Outlay		Anticipated Benefits			Remarks	
				Original	Revised		Plan	Utilisation	Approved Outlay	Anti-Expenditure	1990-91	1991-92	8th Plan 1990-91	1991-92	Beyond 8th Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Animal Husbandry	101	2403	00														
Extension & Training	100																
	AH																
Vetry. Research Education & Training		Through-out the State				111.84			28.60	3.75	3.75	3.93					
Direction & Administration	001	H.Q.				0.69			30.00	7.50	7.50	7.87					
	AH																
Cattle Development	102	Through-out the State				1146.40			1744.38	193.50	193.50	176.11					Milk production will be increased from 30 lakh ton per year to 42 lakh M.T. at end of 8th Plan
	AH																
Poultry Development	103	"				57.49			230.40	56.25	56.25	59.04					There will be increase of 8% per year
	AH																
Sheep and Wool Dev.	104	"				11.00			120.00	30.00	30.00	31.50					At the end of Eighth Plan there will be increase 6% in goat per year 1.3% in mutton, and there will be annual growth Wool 5% at the end of 8th Plan against Seventh Plan.
	AH																
Piggery Development	105	"				6.08			60.00	15.00	15.00	15.75					Pork will be increase in 4% annum at the end of eighth Plan
	AH																
Other Livestock Dev.	106	AH				-			12.00	3.75	3.75	3.93					
Fodder Development	107	AH				54.83			153.00	37.50	37.50	39.37					
Other Expenditure (Incl. TSP & SCP)	800	AH				303.23			584.80	108.75	108.75	115.22					
Total: 2403-Animal Husbandry						1691.56			2963.18	456.00	456.00	452.72					

Particulars	Code No.	Nature and location of the project	Comm-ment year	Estimated cost	Cum. Expend. upto 7th Plan	Upto the end of 7th Plan	8th plan	Annual plan 1990-91	Annual plan 1991-92	Anticipated Benefits			Remarks	
										Appr-ved	Antic-ipated	Proposed		8th Plan	1990-91	1991-92	Beyond 1991

-Vety.Services & Animal Health

State Animal Health Centre	101-2403-CC-AH-101-Vety.Services And Animal Health.	Estt.of State Animal Centre in the Sub-Divn. Town & Rural areas for better animal health care.	1948	-	107	107	65	65	200.00	26.00	26.00	28.00	15	3	3	50	-
Addl.Block Animal Health Centre	101-2403-CC-AH-101-Vety.Services And Animal Health	Estt.of ABAH in the rural areas for rendering and better animal health care.	1981	-	165	165	40	40	70.00	12.00	12.00	14.00	40	11	10	-	-
Animal Dev. Aid Centre	-do-	Estt.of more DAC in rural areas for rendering Vety.& Committed Aid. nuing scheme as non-plan expenditure.	1963	Centi-430	430	300	300	100.00	3.00	3.00	4.00	120	30	30	200	-	
Streng-thening of Medical Stores.	-do-	Estt.of CMS Sub-Depot at dist.head-quarters.	1961	-do-	14	14	22	16	5.00	5.00	5.00	5.00	1	1	-	-	-

o/-

Particulars	(Code No.)	(Nature and Location of the schemes)	(Comm-ment year)	(Estimated cost)	(Cum. Expend. upto 7th Plan)	(Upto the end of 7th Plan)	(8th plan)	(Annual Plan 1990-91)	(Annual Plan 1991-92)	Anticipated Benefits				Remarks			
	Major Head/Minor Head			(Original)	(Revised)	(upto 7th Plan)	(City creation)	(Utili-sation)	(1990-95) proposed	(Approved)	(Anti-Expen-diture)	(Proposed Outlay)	(8th Plan)	(1990-1991)	(1991-1992)	(Beyond eighth plan)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5. Mobile Animal Health Centre	Same as Item No. 2.	Mobile Animal Health Units in the rural areas will be estt. for rendering Vety.aid at door step of Rural people.	1952	Same as Item No. 3.	83	83	258	258	50.00	4.00	4.00	5.00	8	2	2	50	-
6. Provision of Livesaving drugs.	-do-	Life saving drugs will be procured to save the life of animals in stress condition natural calamities etc. specially in rural areas.	1987				100	83.00	11.00		15.00		15.00				Livestock will be protected in stress and natural calamities. Same as col.14
7. Procurement & Maintenance of Refrigerator, Microscope, furniture etc.	101-2403 -CC-AH- 101-AH & VS.	Refrigerator, Microscope, 1985 furniture, creates etc. will be procured & maintained for Animal Health Centres of rural areas.					- All Animal Health units will be provided re-frigerator, microscope etc.	Same as Col.8.	2.50	3.00			All animal health units will be supplied with ref.microscopes etc.				All animal health units will be provided ref.mi-scopes good c-ondition

tp/-

Particulars	Code No.	Nature and Location of the schemes	Commencement Year	Estimated cost	Cum. Expend. upto 7th Plan	Upto the end of 7th Plan	8th Plan (1990-95)	Annual Plan 1990-91	Annual Plan 1991-92	Anticipated Benefits				Remarks			
										Utilisation (1990-95)	Proposed Outlay	8th Plan	1991-92		1992	Beyond 1992	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Reorganisation of Vety. Investigtional Lab.	101-2403- CO-AH-101 -AH&VS.	Existing Regional Investigational Lab. will be re- organised in urban areas.	1975	-	8	8	9	9	40.00	2.00	2.00	2.00	3	1	1	10	-
Clinical Lab.	-do-	Clinical & Investigational Lab. will be estt. in rural areas.	1956	-	46	46	12	12	6.00	1.00	1.00	2.00	12	4	4	20	-
0. FMD Control Programme	-do-	Cattle & Buffalo will be protected from FMD in the State.	1975	-					13.00	2.50	2.50	2.50	Cattle Sane as Col. 14 & Buffaloes will be pro- tected from FMD.				
1. Rinderpest Eradication	101-Vety. Services & Animal Health	R.P. will be eradicated from the State.							80.00	12.00	12.00	12.00	R.P. will -do- be eradicated.				
2. Animal Disease Surveillance.	-do-	Animal Disease Surveillance for the whole State.	1986	-	1	1	Scheme -		11.00	2.00	2.00	2.00	Surveillance -do- of animal disease will be made.				
3. a) Tuberculosis and Brucellosis control unit.	-do-	Tuberculo- sis & Brucellosis Control Unit at Chakdah & Chandannagar will test the Livestock for TB & Brucellosis.	1983		2	2	-do-		15.00	2.80	2.80	2.80	Cattle & -do- Buffalo will be tested for T.B. and Brucellosis.				

particulars	Code No.	Nature	Comm-	Estimated	Cum.	Upto the end	8th	Annual Plan	Annual Plan	Anticipated	Remarks						
	Major Head/ Minor Head	and Location of the schemes	ence- ment Year	cost origi- nal sed	Expdr. upto 7th Plan	of 7th plan Capa- city Utili- sation	Plan (1990- 95) Pro- posed Outlay	1990-91 Appr- oved Out- lay	1991-92 Anti- Proposed Outlay	Benefits 8th plan 1991 1992 Beyond	Specific Envi- ronmental measures costs						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13.ii) Swine Fever Control.	101-Vety.	Swine	1983	-	-	Scheme	6.00	0.20	0.20	0.20	Pigs will be protected from Swine Fever.	Sane as Col. 14.					
	Services & Animal Health.	Fever Disease will be controlled in the State.				will continue as centrally sponsored scheme.											
iii) Pullorum & Marek's Disease Control.	-do-	Will be controlled at Habra, Ashoknagar and Garbeta Area.	1983	-	3	-do-	8.00	1.50	1.50	1.50	Poultry birds will be tested.	-do-					
iv) Canine Rabies control	-do-	Dogs will be protected from Rabies in Calcutta.	1983	-	2	-do-	11.00	2.00	2.00	2.00	Dogs will be protected from Rabies.	-do-					
v) Estt. of Disease Free Zone.	-do-	Disease Free Zone around Calcutta Dock Area will be Estt. as a Centrally sponsored schene.	-	-	-	1	1	25.00	5.00	5.00	Disease Free Zone will be estt. around Calcutta Dock areas.	-do-					
14. Overall Dev. of Erstwhile BVC Campus.	-do-	Erstwhile BVC at Cal. will be developed.	1987	-	-	Overall Dev. of BVC Campus.	60.00	10.00	10.00	13.00	Overall Dev. of erstwhile BVC Campus.	-do-					
15. Prani Sampad Bikash Abhijan.	-do-	will be organised in rural areas for mass education in Prani Sampad	-	-	-	will be organised.	15.00	3.00	3.00	3.00	will be organised.	-do-					
16. Animal Health Camp.	-do-	will be organised in rural areas where there is no vety. or other aid.	1990	-	-	-do-	22.00	3.00	3.00	10.00	-do-	-do-					

tp/-

Particulars	Code	Nature	Comm-	Estimated		Com.	Upto the end	8th	Annual Plan		Annual	Anticipated			Remarks		
	No.	(and	ence-	Cost	Revi-	Expdr.	of 7th plan	Plan	1990-91	Plan	Plan	Benefits	8th	1990-	1991-	Beyond	specifi-
	Major	locac-	ment	Original	sed	upto	Capa-	Utili-	(1990-	App-	Anti.	1991-92	8th	1990-	1991-	Beyond	cally
	Head	tion	year			end of	city	sation	95) Pro-	proved	Expen-	Proposed	plan	1991	1992	eight	Environ-
	Minor	of the				7th	crea-		posed	Outlay	dituro	Outlay				plan	mental
	Head	schemes				plan	tion		Outlay								measures/
																	costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
17. Mass Vaccination against epidemic disease.	101-2403 -OC-AH- 101-VS& AH.	Epidemic will be controlled by mass vaccination.	1990	-	-	-	will be controlled	Same as Col.8.	10.00	1.00	1.00	3.00	will be controlled.	Sale as Col.14			
18. Training of unemployed youth	-do-	Unemployed youths will be trained for self employment programme in animal management and care.	1990	-	-	-	Unemployed youth will be trained.	-do-	5.00	1.00	1.00	1.00	Unemployed youth will be trained up.	-do-			
19. Mass Deworming against Helminthic Disease.	-do-	Helminthic disease will be controlled.	1990	-	-	-	will be controlled in rural areas.	-do-	10.00	2.00	2.00	3.00	will be controlled	-do-			
<u>102-Cattle & Buffalo Development</u>																	
20. Strengthening of existing A.I. centre & adoption of Frozen Semen Technology.	102-	F.S. Cattle Units will be estd. in different animal health units of rural areas.	1985	7	133	133	70	70	70.00	10.00	10.00	13.50	70	22	30	300	-
21. Sterility & Infertility Unit.	-do-	Will be estd.					7	7	11.00	2.00	2.00	2.00	7	2	2	11	-
22. Publicity, Monitoring & Evaluation of Artificial Insemination.	-do-	Publicity, Monitoring & Evaluation of A.I. with F.S. will be undertaken in urban & rural areas.	1987				8	8	11.00	2.00	2.00	3.00	8	3	3	9	-

Particulars	Code No.	Nature and location of the schemes	Comm-ence year	Estimated cost		Com. Expdt. upto end of 7th Plan	Upto the end of 7th Plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				App- 1990-91	Anti. Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
23. F.S. Technology outside operation flood area.	102-	F.S. Cattle & Buffalo Dev.	1990				1	1	5.00	1.00	1.00	1.00	1	1	-	-	-
		Technology will be adopted outside operation flood area.															
24. State Animal	101-2403	SAHC will be estt. in the tribal areas.	1986	-	1	1	2	2	65.00	12.00	12.00	12.00	2	1	1	20	-
25. Addl. Block Animal Health Centre.	-do-	ADAC will be estt. in Tribal Areas.	1986	-	12	12	11	11	45.00	8.00	8.00	8.00	11	3	3	-	-
26. Animal Dev. Aid Centre.	-do-	Animal Dev. Aid Centre will be estt. in tribal areas.	1982	-	90	90	30	30	30.00	2.00	2.00	2.00	30	10	10	100	-
27. Lifesaving Drugs	-do-	Live-savings will be procured.	1987	-	-	-			30.00	2.00	2.00	4.00	Life saving drugs will be purchased for tribal & people	Same as Col. 14			
28. Procurement & maintenance of Ref. Microscope etc.	-do-	Ref. Microscope furniture will be procured & maintained in S.T. areas.	1987	-	-	-			5.00	1.00	12.00	1.00	Ref. Microscope will be procured.	-do-			
29. F.S. Technology	-do-	F.S. Units will be estt. in S.T. Areas.	1987	-	29	29	40	40	40.00	3.00	3.00	3.00	40	8	10	100	-

tp/-

Particulars	Code No.	Nature and location of the schemes	Comm-ence-ment year	Estimated cost		Cum. Expd. upto end of 7th plan	Upto the end of 7th plan (Capa- (Utili- sation) creation	8th plan (1990-95) pro- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures, costs		
				Original	Revi- sed				App- roved Outlay	Anti- Expon- ditura		8th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
30. Animal Health Camp.	101-2403 -AH-CC- 796.	Animal Health Camp will be organised in S.T. Areas.	1990	-	-	-	Animal Health Camp will be organised.	Same as Col.8.	20.00	3.00	3.00	5.00	Animal Health Camp will be organised.	Same as Col. 14	-	-	-
31. Prani Sanpad Bikash Abhijan	-do-	orga- nised in S.T.Areas.	1990	-	-	-	Prani Sanpad Bikash Abhijan will be organised.	-do-	10.00	2.00	2.00	1.00	Prani Sanpad Bikash Abhijan will be organised.	-do-	-	-	-
32. Training of un- employed youth	-do-	Unen- employed youth will be trained in Animal Management	1990	-	-	-	Unen- employed youth will be trained.	-do-	10.00	2.00	2.00	1.00	Unemployed youth will be trained	-do-	-	-	-
<u>800-Other Expenditure-S.C.C.P.</u>																	
1. S.A.H.C.	101-2403 -AH-CC- 800-Other Exp.	SAHC will be estt. in S.C.Areas.	1985	-	2	2	5	5	161.00	26.00	26.00	26.00	5	2	2	30	-
2. A.B.A.H.C.	-do-	ABAHC will be estt. in S.C.Areas.	1985	-	93	93	20	20	75.00	10.00	10.00	10.00	20	6	6	-	-
3. A.D.A.C.	-do-	ADAC-do-	1985	-	120	120	50	50	50.00	3.00	3.00	3.00	50	20	10	100	-
4. Lifesaving Drugs	-do-	Life- saving drugs will be procured to save the life of livestock in S.C.Areas.	1987	-	-	-	Life- saving drugs will be procured for the benefit of livestock of S.C.Areas.	Same as col.8	42.00	8.00	8.00	3.00	Livestock will be protected.	Same as col.14	-	-	-

Particulars	Code No. (Major Head/Minor Head)	Nature (and location of the schemes)	Commence-ment year	Estimated cost		Cum. Expd. upto end of 7th plan	Upto the end of 7th Plan (Capacity creation)	8th Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/ costs		
				Cri- ginal	Revi- sed				App- roved Outlay	Anti- Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5. Procurement & Maintenance of Microscope, furniture etc.	101-2403 Ref.-AH-00-800-Other Expd.	Ref., 1987 Microscope will be procured.	1987	-	-	-	Ref. Same	15.00	2.00	2.00	2.00	Animal Health Units of S.C.Areas will be supplied.					
6. F.S.Technology	-do-	F.S. 1987 Units will be estt. in S.C. Areas.	1987	-	50	50	40	40	30.00	10.00	10.00	2.00	40	20	15	200	-
7. Animal Health Camp	-do-	Animal Health Camp will be organised in S.C. Areas.	-	-	-	-	will be cr- ganised in S.C.Areas.	46.00	3.00	3.00	5.00	Animal Health Camps will be organised in S.C. Areas.					
8. Prani Sampad Bikash Abhijan.	-do-	Prani Sampad will be organised in S.C. Areas.	-	-	-	-	Prani Sampad Bikash Abhijan will be organised.	10.00	2.00	2.00	2.00	Prani Sampad Bikash Abhijan will be organised in S.C. Areas.					
9. Training of Unemployed youths	-do-	Unemployed youth will be trained up in S.C. Areas.	-	-	-	-	Unen- ployed youth will be trained.	10.00	2.00	2.00	1.00	Unemployed youth will be trained.					

Particular	Code No. Major Head/ Minor Head	Nature and location of the scheme	Comm- ence- ment year	Estimated Cost		Cum. Expdt. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits				Remarks speci- cally envir- mental measur- cost
				Origi- NAL	Revi- sed		Capa- city crea- tion	Utili- sati- on		Appr- oved out- lay	Anti. Expen- diture		8th plan 91	1990- 91	1991- 92	Beyo- nd 8th Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

800-Other Expenditure

1. Grants to Darjee- ling Gorkha Hill Council.	101-2403 -AH-CO- 800- Other Expdr.	Grants 1989 to DGHC for animal health care.	1989	-	-	-	Grants to DGHC	Same as Col.8.	-	3.50	3.50	5.00	Grants to DGHC.	Same as col.14.			
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2415-Agricultural Research & Education

1. Epidemiological Studies on FMD virus typing centre.	101-2415 -Agri.- Research Educat- ion-OO- AH&VS- OO4.	FMD Virus typing centre at Calcutta at ICAR Project.	1967	-	1	1	Conti- nuing scheme at ICAR Project.	-do-	10.00	2.00	2.00	2.00	FMD virus is types in the Lab. for better treatment.	-do-			
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109-Extension & Training

Training of Reso-	101-2403 -AH-CO- 109-Extn. & Trg.	Will continue							10.00	4.00	4.00	4.00					
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Total :-

1393	1393	991	1068	1759.50	264.00	483	150	142	1214	-
					244.00				265.00	

tp/-

Particulars	Code	Nature	Comm-	Estimated		Cum.	Upto the end	8th	Annual Plan		Annual	Anticipated			Remarks		
	No.	and	ence-	cost	Revi-	Expdr.	of 7th plan	Plan	1990-91	Plan	Plan	Benefits	Beyond				
	Major	loca-	ment	Ori-	ginal	upto	Capa-	Utili-	(1990-	App-	Anti.	1991-92	6th	1990-	1991-	Beyond	specifically
	Head/	tion	year	ginal	sed	end of	city	sation	95) Pre-	proved	Expen-	Proposed	Plan	1991	1992	(eighth	Enviren-
	Minor	of the				7th	area-		posed	Outlay	iture	Outlay				plan	mental
	Head	schemes				Plan	tion		Outlay								measures,
																	costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Dairy Development 101-2404-00001-Direction
& Administration

i) Dairy Dev. Staff	Salary for Staff & Officers, Calcutta.	1990-91	97.00	-	43.04	-	-	97.00	15.60	15.60	15.60	-	-	-	-	-	-
ii) Scheme for utilisation of Surplus Milk at Haringhata.	Mfg. of Biscuits, Chocolate, casein & ghee etc.	1990-91	11.00	-	4.26	-	-	11.00	3.00	3.00	3.00	-	-	-	-	-	-
iii) Survey & Statistics	Survey work for Rural Dairy Extn.	1990-91	1.00	-	0.20	-	-	1.80	0.20	0.20	0.20	-	-	-	-	-	-
			<u>109.80</u>		<u>47.50</u>			<u>109.80</u>	<u>18.80</u>	<u>18.80</u>	<u>18.80</u>						

Particulars	Code No.	Nature and location of the schemes	Commencement year	Estimated cost		Cum. Expend. upto end of 7th plan	Upt. of capacity (7th plan)	Upt. of Utilization (7th plan)	8th Plan (1990-91) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures costs	
				Original	Revised					Approved Outlay	Anti. Expenditure		8th Plan 1990-1991	1991-1992	Beyond 8th plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Dairy Development (Contd.)

102-Dairy Dev. Projects																	
i) Modernisation of existing dairies under G.C.M.S.S.	Renova- tion and Modernise- tion of 2 dairies & distribution of milk to the people of G.C.M.S.S.	1990-91	297.00	-	185.53	3.50 lakhs	50%	297.00	58.00	58.00	62.10	80%	-	60%	80%	-	-
ii) Durgapur Milk Supply Scheme	Produc- tion and Distribution of hygenic milk to the people of Durgapur area.	1990-91	91.00	-	23.23	0.20 ltr./day	50%	91.00	10.00	10.00	10.50	80%	-	60%	80%	-	-
iii) Burdwan Milk Supply Scheme.	Produc- tion and Distribution of hygenic milk to the people of Burdwan Dist.	1990-91	68.00	-	15.33	-do-	-do-	68.00	18.00	18.00	18.90	70%	-	60%	70%	-	-

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th plan	8th plan (1990-95)	Annual plan 1990-91		Annual Plan 1991-92	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				8th Plan	9th Plan		10th Plan	1990-91	1991-92		Beyond 1992	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Dairy
Development
(Contd.)

191-Asstt. to
Co-operatives
& other Unions

Loans under expansion of G.C.M.S.S.	Providing loans to the owners of the cattle who keep their animals in the Milk Colony Haringhata, Nadia.	1990-91	100.00	-	31.25	-	-	100.00	5.00	5.00	5.00	-	-	-	-	-
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800-Other
Expenditure

i) Product factory at Salt Lake, Calcutta.	Establishment of a Milk Product like Sterilised Milk, Ice Cream & Other Milk Product, Calcutta.	1990-91	100.00	-	20.00	-	-	100.00	1.00	1.00	1.05	-	-	-	-	-
--	---	---------	--------	---	-------	---	---	--------	------	------	------	---	---	---	---	---

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expt. upto end of 7th Plan	Upto the end of 7th plan		8th plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits				Remarks specifically Environ-mental measure costs
				Original	Revised		Capacity	Utili-sation		Approved	Anti. Expen-diture		6th plan	1990-1991	1991-1992	Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Dairy Development (Concl.)	ii) Long Distance Transport	Procure-ment of vehicles for collection of Milk from Rural Areas.	1990-91	135.82	-	42.77	5	5 Nos.	135.82	20.00	20.00	21.00	15 Nos.	2 Nos.	8 Nos.	5 Nos.	-
	iii) Constn. of New Dairy	Establi-ishment of a Stand-by Dairy at Calcutta.	1990-91	23.40	-	-	-	-	23.40	2.00	2.00	2.10	-	-	-	-	-
				259.22		62.77			259.22	23.00	23.00	24.15					
	Total ::			1205.82		3093.45			1705.82	231.00	231.00	262.05					
	iv) West Bengal Dairy & Poultry Dev. Corporation			-		-			-	10.00	10.00	11.73					
	GRAND TOTAL :: Dairy Dev.			1205.82		3093.45			1705.82	241.00	241.00	273.78					

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expend. upto 7th Plan	Upto the end of 7th Plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				App- roved Out- lay	Anti- Expen- diture		8th Plan 1990-1991	1991-1992	Beyond 8th plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Forestry & Wild Life</u>	101	2406	00														
<u>Forestry</u>	01																
Survey & Utilisation of Forest Resources	005								87.00	14.00	14.00	16.00					
Communication and Buildings	070								403.00	63.00	63.00	72.00					
Forest Conservation and Developments	101					5497.96			215.00	35.00	35.00	39.00					
Social and Farm Forestry	102								5785.00	956.00	956.00	915.00					
Forest Produce	105								550.00	90.00	90.00	98.00					
Other Expenditure	800								330.00	52.00	52.00	59.00					
Investment in Public Sector & Other Undertakings	190								280.00	46.00	46.00	51.00					
Other Expenditure T.S.P. & S.C.P.	800								2673.00	413.00	413.00	569.00					
Total: Forestry	01								10323.00	1669.00	1669.00	1819.00					

Particulars	Code No.	Nature (and location of the schemes)	Commencement year	Estimated cost		Cum. Expend. upto end of 7th Plan	Upto the end of 7th Plan (Capa-Utili- sation)	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures costs		
				Original	Revised				App- roved Outlay	Anti- Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Environmental Forestry and Wild Life</u>	02																
Wild Life Preservation	110							541.00	92.00	92.00	100.00						
Public Gardens	112							257.00	49.00	49.00	46.00						
Total: Environmental Forestry and Wild Life	02							798.00	141.00	141.00	146.00						
Total: Forestry and Wild Life	2406					5497.96		11121.00	1810.00	1810.00	1965.00						
<u>Food, Storage and Warehousing</u>	2408																
<u>Storage & Warehousing</u>	02																
1. Agriculture Deptt.						51.24		565.00	56.50	56.50	68.10						
2. West Bengal State Warehousing Corpn. (P.U. Deptt.)						105.00		150.00	15.00	15.00	16.00						
Total:	2408					156.24		715.00	71.50	71.50	84.10						

Particulars	Code	Nature	Comm-	Estimated		Cum.	Upto the end	8th	Annual Plan		Annual	Anticipated			Remarks		
	No.	and	ence-	cost	Origi-	Revi-	upto	(of 7th plan	Plan	1990-91	Plan	Benefits	1990-	1991-	Beyond	specifically	
	Major	loca-	ment	nal	sed	ond of	city	Utili-	(1990-	App-	Anti.	1991-92	6th	1990-	1991-	Beyond	Environ-
	Head/	tion	year			7th	area-	sation	95) Pro-	proved	Expen-	Proposed	plan	1991	1992	(eighth	mental
	Minor	of the				plan	tion		posed	Outlay	diture	Outlay				plan	measura-
	Head	schemes							Outlay								costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Agriculture Research & Education</u>	2415																
Research	001					64.12			177.00	25.00	25.00	27.50					
Education	277					1829.26			2850.00	468.00	468.00	490.00					
Other Expenditure	800					20.48			45.00	7.00	7.00	7.00					
Total:	2415					1913.86			3072.00	500.00	500.00	524.50					
<u>Agricultural Financial Institution</u>	2416																
1. Rural Banks in West Bengal (Finance / IF / Deptt.)						41.25			91.00	11.25	11.25	12.00					
2. Purchase of Debenture of Co-operative Land Mortgage Bank (Co-operation Deptt.)						139.28			288.75	46.75	46.75	51.00					
Total:	2416					180.53			379.75	58.00	58.00	63.00					
<u>Co-operation</u>	101 2425 00																
Direction & Administration	001					6.81			221.53	4.26	4.26	5.10					
Training	003					130.45			274.70	38.50	38.50	41.80					

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th Plan	Upto the end of 7th Plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures costs		
				Original	Revised				8th Plan	App- roved		Anti. Expen- diture	1990-1991	1991-1992		Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Research & Evaluation	004					-			-								
Audit of Co-operatives	101					16.98		750.00	50.00	50.00	55.00						
Information & Publicity	105					1.20		25.00	2.00	2.00	3.00						
Assistance to Multipurpose Rural Co-operatives	106					919.63		1904.66	311.32	311.32	331.32						
Assistance to Credit Co-operatives	107					627.78		1910.68	238.68	238.68	240.17						
Assistance to Other Co-operatives	108																
i) Processing Co-op.						325.98		718.79	108.98	108.98	116.48						
ii) Marketing Co-op.						718.56		920.89	156.14	156.14	146.08						
iii) Consumer Co-op.						101.28		275.00	24.80	24.80	29.00						
iv) Housing Co-op.						-		25.00	1.00	1.00	5.00						
v) Labour Co-op.						1.82		10.00	1.50	1.50	1.65						
Agriculture Credit Stabilisation Fund	109					8.25		150.00	2.00	2.00	10.00						
Other Expenditure	800					12.30		25.00	4.00	4.00	4.40						
Total: Co-operation	2425					2871.04		7211.25	943.18	943.18	989.00						

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th plan (Capa- city crea- tion)	8th plan (1990-95) Pro- posed Outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/ costs		
				Ori- ginal	Revi- sed				App- roved Outlay	Anti- Expen- diture		8th plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Other Agricultural Programme</u>	2435																
<u>Marketing & Quality Control</u>																	
Marketing Facilities	101					537.81		1549.00	217.15	217.15	267.50						
Grading and Quality Control facilities	102					23.36		55.00	7.00	7.00	9.30						
Assistance to Public Sector	190					49.51		61.00	8.00	8.00	7.30						
Other Expenditure	800					48.31		95.00	13.00	13.00	14.40						
Total:	2435					658.99		1760.00	245.15	245.15	298.50						
TOTAL: I	101 0000 00					22925.56		43996.50	6616.00	6182.93	6957.26						

Particulars	Code No. Major Head/ Minor Head	Nature and locati- on of the scheme	Comm- ence- year	Estimated cost		Cum. Expdt. upto end of 7th plan	Upto the end of 7th plan		8th plan 1990- 95) Pr- posed Outlay	Annual Plan		Annual Plan 1991-92 Propo- sed out lay	Anticipated Benefits			Remarks specifica- lly Enviro- nmental measures/ costs	
				Origi- nal	Revi- sed		Capa- city crea- tion	Utili- sation		Appr- oved out- lay	Anti. Expdt.		8th Plan 1991	1990- 1991	1991- 1992		Beyond Eighth Plan
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

and Reforms :																	
and Reforms.	2506					6913.10			6200.00	72050	720.50	792.00					

<u>Political ongo-</u>																	
<u>g Schemes as</u>																	
<u>1.4.1990.</u>																	
<u>ner Rural</u>	102251500																
<u>velopment</u>																	
<u>ogrammes.</u>																	
<u>rection and</u>	001																
<u>ministration.</u>																	
<u>Strengthening</u>		All these															
<u>of Implementation</u>		Schemes	1980-81						100.00	21.50	21.50	15.00	1200	300	<u>200</u>		
<u>Machinery for</u>		will be													<u>220</u>		
<u>Panchayats.</u>		implemen- ted in rural areas.															
<u>aining :</u>	003																
<u>Training of</u>			1980-81						95.00	15.00	15.00	18.00	60000	12000	<u>12000</u>		
<u>of Panchayats.</u>															<u>12000</u>		

Particulars	Code No. Major Head/ Minor Head	Nature and locati- on of the scheme	Comm- ence- ment year	Estimated cost		Cum. Expdt. upto end of 7th plan	Upto the end of 7th plan		8th plan 1990- 95) Pr- oposed Outlay	Annual Plan Plan		Annual Plan 1991-92 Propo- sed out lay	Anticipated Benefits			Remarks	
				Orig- inal	Revi- sed		Capa- city crea- tion	Utili- sation		Appr- oved out- lay	Anti- Expdt. Propo- sed out lay		8th Plan 1990- 1991	1991- 1992	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

) Setting up
of Training
Centres.

1980-81

55.00 10.00 10.00 10.50

2 1 1
PRCS (Part) (Part)
to be PRTC PRTC
const-
ructed. 1
(Part)
PRTC

Panchayati Raj. 101

Grants-in-
Aid to P.R.
bodies for
augmentation
of resources
(Incentive
Grant) for
Development
works.

All these
Schemes
will be 1980-80
implemen-
ted in
rural
areas.

500.00 100.00 100.00 104.95 2040 408 $\frac{408}{408}$

Grants for
construction
of Panchayat
Ghars/exten-
sion of exis-
ting Panchayat
Ghars.

1980-81
1985-86

390.00 54.00 54.00 57.00 400 50 $\frac{50}{50}$

Construction/
Expansion of
office buildings
of Panchayat Sami-
tis Zilla Parishads.

1980-81
1990-91

600.00 87.50 87.50 111.50 50 6 $\frac{8}{9}$

Particulars	Code No.	Nature and location of the schemes	Comm-ence year	Estimated cost		Cum, upto end of 7th plan	Upto the end of 7th plan	8th plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				App. proved Outlay	Anti. Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4. Programme of visit for study & visualisation including exhibition & evaluation.			1980-81	-				15.00	2.00	2.00	2.50	-	-	-	-	-	
Total ::								1755.00	290.00	290.00	319.45						
<u>Community Development.102</u>																	
1. Strengthening of Block Organisation.		Rural areas of West Bengal.						160.00	15.00	15.00	15.75	-	-	-	-	-	
2. Strengthening of State Centre of Research and Training in rural development.								23.00	2.00	2.00	2.10	-	-	-	-	-	
3. Strengthening and Promotion of Mahila Mandals.								12.50	2.50	2.50	2.50	-	-	-	-	-	
4. Housing (construction of Administrative Buildings for Blocks etc.								366.60	60.00	60.00	63.00	-	-	-	-	-	
Total ::								562.10	79.50	79.50	83.35	-	-	-	-	-	
Total ::	2515							2317.10	369.50	369.50	402.80	-	-	-	-	-	
Total :: II.	102000000					8072.50		10362.10	1415.00	1415.00	1526.10	-	-	-	-	-	

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expendr. upto end of 7th Plan	Upto the end of 7th Plan	Other (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs.		
				Original	Revised				Upto end of city creac-tion	Utili-sation		App- roved Outlay	Anti. Expen- diture	Other Plan 1990-1991		1991-1992	Beyond eighth plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

III. Special Area Programme. 103
Hill Areas. 255100

1. Hill Areas Dev. of Darjeeling District.		Darjeeling				569.33			900.00	135.00	135.00	141.75					
2. Preparation of ODP for Jaigaon Area in Jalpaiguri Dist. Dev. & Plng. (T&CP) Department.		Jalpaiguri	1984			1.10	2		50.00	3.00	5.00	10.00					
3. Preparation of ODP for Mirik Area in Darjeeling Dist. Dev. & Plng. (T&CP) Deptt.		Darjeeling	1984			-	-		10.00	-	-	1.00					
4. Dev. of Hill Areas. Grants-in-Aid to D.G.H.C. (Agri. Deptt.)									300.00	4.00	4.00	45.00					
Total ::						570.43	2		1260.00	142.00	144.00	197.75					

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expd. upto end of 7th Plan	Upto the end of 7th Plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks specifically Environmental measures/costs	
				Original	Revised				Approved Outlay	Anti. Expen- diture	Proposed Outlay	8th Plan 1990-1991	1991-1992	Beyond 8th plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Other Special Area

<u>Programme :</u>		2575															
1.	Dev. of Jhargrām Areas of Midnapore District.					443.80		720.00	125.90	125.90	132.20						
2.	Dev. of North Bengal.					80.50		180.00	31.50	31.50	33.08						
3.	Dev. of North Bengal. (Agri. Deptt.)					1037.36		1000.00	240.00	240.00	290.00						
4.	Dev. of Sundarbans Areas of 24-Parganas District.	24-	1985-	2500.	4000.												
				86	00	00		4700.00	364.00	864.00	939.03						

Under N.B.D. Programmes Schemes are formulated as well as executed by the end of each financial year. No schemes remains on-going in the next financial year.

Particulars	Code No.	Nature and location of the schemes	Commencement year	Estimated cost	Cum. Expend. upto the end of 7th Plan	Upto the end of 7th Plan	8th Plan (1990-95)	Annual Plan 1990-91	Annual Plan 1991-92	Anticipated Benefits				Remarks (specifically environmental measures/costs)				
										Proposed	Anti. Expenditure	Proposed Outlay	8th Plan		1990-91	1991-92	Beyond 1992	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Irrigation & Flood control</u>	1040000 00																	
<u>Irrigation</u>	2701																	
<u>Major Irrigation (Commercial)</u>	01																	
1. Kongsabati Reservoir Project	102	Multipur-1956 post-57 Bankura, Midnapore, Hooghly		2526	15490	12297 .34	398 .00	334. .00	3000 .00	1100 .00	1100 .00	700.00	3.66 67.66	1.00 8.00	1.00 10.00	-	-	-
2. Barrage & Irrigation system of DVC	103	Multipur-1952 post Bankura Burdwan Hooghly Howrah		3000	6000	4043 .51	473 .00	445 .00	1100 .00	200 .00	200 .00	210.00	15.00 25.00	2.00 4.00	3.00 5.00	27.38 44.00	-	-
3. Darakeswar-Gandhahari Reservoir Project.		Irrigation Bankura						600 .00								45.00 45.00		
4. Upper Kangsabati Proj.		--Do--						100 .00								59.00 59.00		
5. Dolong Irrigation Scheme		Irrigation Midnapore						100 .00								22.00 22.00		

Particulars	Code No.	Nature and Location of the schemes	Commence-ment year	Estimated cost	Cum. expdr. upto end of 7th plan	Upto the end of 7th plan	8th plan	Annual Plan 1990-91	Annual Plan 1991-92	Anticipated Benefits	Remarks						
	Major Head / Minor Head	of the year	Original	Revised	upto 7th plan	Capa-city	Utili-sation	(1990-95) Proposed Outlay	Proposed Outlay	8th plan	1990-1991	1991-1992	Beyond eighth plan	Specifically environmental measures/costs			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6. Modernisation of Mayurakshi Project		Irrigation Birbhum Burdwan Murshidabad						20.00	5.00	5.00	5.00	-	-	-	92.00	Including 92.00	Including Modernisation of Kangsabati.
7. Modernisation of Barrage and Irrigation System of DVC.		Irrigation Burdwan Bankura Howrah Hooghly						25.00	2.00	2.00	5.00	-	-	-			
8. Teesta Barrage Project (Ist Sub-stage)	104	Multipurpose post Darjeeling Jalpaiguri Cooch Behar West Dinajpur Malda	1975	6972	64000	31963	13.20	9	13000	2000	2000	2400+1600	190	16	20	323.42	-
						.00			9000	1000	1000	(C.A.)	150	8.50	20	367.62	
									(C.A.)	(C.A.)	(C.A.)						
Medium Irrigation (Commercial)	104270103000											55.00	-	-	-	-	-
1. Hinglow Irrigation Scheme		Irrigation Birbhum	1971	122.48	877	615	12.38	11.90	215.00	50.00	30.00	55.00	0.48	0.20	0.20	-	-
					.05												
Medium Irrigation (Non Commercial)	04	Irrigation	-	1417.27	4430	2511	18.75	16.29	1700	364.00	364.00	363.00	6.78	0.86	1.54	0.55	-
1. Medium Irrigation Schemes		Purulia Bankura			.66	.30			.00				8.84	1.30	1.49	0.92	

Particulars	Code No.	Nature and location of the schemes	Commencement year	Estimated cost		Cum. Expend. upto 7th Plan	Upto the end of 7th Plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks	
				Original	Revised				Approved Outlay	Anti-Expenditure	Proposed Outlay	8th Plan	1990-1991	1991-1992	Beyond 1992		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Ground water Investigation West Bengal	02 005		7th Plan	-	-	88.59	-	-	270.00	45.00	45.00	45.00	-	-	-	-	Not applicable.
Machinery & Equipment (West Bengal)	052		7th Plan	-	-	13.31	-	-	30.00	5.00	5.00	5.00	-	-	-	-	Not applicable.
Tubewells/Wells	103	i) DTW (West Bengal)	7th Plan	-	-	284.89	-	-	80.00	70.00	70.00	10.00	0.60	0.48	0.12	-	-
		ii) STW (West Bengal)	Pre 7th Plan	-	-	61.01	-	-	17.00	7.00	7.00	3.00	-	-	-	-	-
		iii) STW with submersible pump (W. Bengal)	Pre 7th Plan	-	-	50.09	-	-	5.00	1.00	1.00	1.00	-	-	-	-	-
		iv) DTW conversion (W. Bengal)	Pre 7th Plan	-	-	35.60	-	-	2.00	1.80	1.80	0.20	-	-	-	-	-
		v) Dug wells (W. Bengal)	-	-	-	0.28	-	-	0.90	0.20	0.20	0.20	-	-	-	-	-
		vi) HDTW, MDTW, STW, ODW & drilling of new Tubewells in place of defunct	-	9981.92	16872.90	3280.24	2.92	2.92	13592.68	2462.31	2462.31	3000.00	194.72	35.48	39.40	-	-
Total of 02 :-				9981.92	16872.90	3814.01	2.92	2.92	13997.58	2592.31	2592.31	3064.40	195.32	35.96	39.52	-	-

Particulars	Code No.	Nature	Comm-	Estimated	Cum.	Upto the end	8th	Annual Plan	Annual Plan	Anticipated	Anticipated			Remarks			
	Major	and	ence-	cost	Expdr.	of 7th Plan	Plan	1990-91	1991-92	Benefits	8th	1990-	1991-	Beyond	specifica-		
	Head/	Location	ment	Origi-	Revi-	upto	Capa-	Utili-	(1990-	Appr-	Anti.	proposed	8th	1991-	1992-	Beyond	ily Enviro-
	Minor	of the	Year	nal	sed	end of	city	sation	(95) Pro-	oved	Expan-	Outlay	Plan	1991	1992	eight	mental
	Head	schemes				Plan	Area-		posed	Out-	diture					plan	measures/
						Plan	tion		Outlay	lay							costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
General	80																
	001	Direction & 7th Administrea- tion(W.B.)	Plan	115.00	321.00	63.15	-	-	377.35	64.29	64.29	84.00	-	-	-	-	-
	005	Investiga- tion(W.B.)		-	-	8.28	-	-	20.00	3.00	3.00	3.00	-	-	-	-	-
	190	Assistance pre to Public 7th Sector & Plan other Under- taking (contribu- tion to Share capital(W.B.)		-	-	105.00	-	-	500.00	70.00	70.00	75.00	-	-	-	-	-
		ii) Grants-in- Aid (W.B.)		-	-	1142.00	-	-	2000.00	330.00	370.00	345.00	-	-	-	-	-
	191	Assistance 7th to local plan Bodies Distribution of pumpsets etc.(W.B.)		-	-	nil	-	-	7.00	1.00	1.00	1.00	-	-	-	-	-
Total - 80				115.00	321.00	1318.43	-	-	2904.35	468.29	467.29	508.00	-	-	-	-	-

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expd. upto end of 7th Plan	Upto the end of 7th plan	8th plan (1990-95) Proposed outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				8th plan	App- roved Outlay		Anti. Expen- diture	1990-1991	1991-1992		Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Other Expenditure	800	i) Scheme for op- timisation(W.B.)		-	-	74.74	-	-	135.00	20.00	20.00	20.00	-	-	-	-	-
		ii) Construction of Stores, Bldgs., Rest House etc.(W.B.)		-	-	18.91	-	-	200.00	5.00	5.00	5.00	-	-	-	-	-
		iii) Use of 7th non-conven- tional en- ergy by ins- tallation of wind mills etc.(W.B.)		2735	7022	756.43	-	-	6300.12	485.40	485.40	547.00	-	-	-	-	-
Total :- 800			7th plan	2735 .21	7022 .98	850.08	-	-	6635.12	510.40	510.40	572.00	-	-	-	-	-
Total :- 2702			7th plan	14249 .43	26643 .68	6594.40	-	-	25981.80	4240.80	4240.80	4824.40	-	-	-	-	-

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Excdr. upto end of 7th plan	Upto the end of 7th plan Capa- (city crea- tion	8th plan (1990-95) Pro- posed Outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/ costs		
				Ori- ginal	Revi- sed				App- roved Outlay	Anti- Expen- diture		8th plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Capital outlay on Flood control projects 2711																	
1. Flood Control Civil Works	01	Embankment bank protection, Anti erosion	-	28829	29535	10899.68	210.00 (Th.Ha.)	-	6500	1192	1192	1196	105 (Th.Ha.)	22.05 (Th.Ha.)	22.50 (Th.Ha.)	363.00 (Th.Ha.)	- (Th.Ha.)
2. Drainage Civil Works	03	Drainage Antiwater logging	-	32737	36923	9910.22	216.00 (Th.Ha.)	-	6574	1213	1213	1264	110 (Th.Ha.)	23.25 (Th.Ha.)	23.00 (Th.Ha.)	476.50 (Th.Ha.)	- (Th.Ha.)
3. Anti Sea Erosion Civil Works	02	Anti Sea Erosion	-	4348	4440	10032.18	10.76 (Kms.)	-	1039	202	202	227	8.60 (Th.Ha.)	1.10 (Th.Ha.)	2.30 (Th.Ha.)	34.20 (Th.Ha.)	- (Th.Ha.)
4. Flood Control General	2711		-	815	870	417.47	-	-	369.00	60.00	60.00	70.00	-	-	-	-	-
	2711			66729.00	71865.00	31250.55	-	-	14482.00	2667.00	2757.00						
Total :- IV	104000000			100936.18	197137.39	91709.71	-	-	62923.80	11023.80	11794.40						

Particulars	Code No.	Nature and location of schemes	Commencement year	Estimated cost	Cum. Expend. upto end of 7th Plan	Upto the end of 7th Plan	8th Plan	Annual Plan 1990-91	Annual Plan 1991-92	Anticipated Benefits			Remarks				
										Original	Revised	Upto end of 7th Plan		Capacity	Utilisation	(1990-95) Proposed Outlay	Approved Outlay	Anti-Expenditure	Proposed Outlay	8th Plan	1990-1991	1991-1992	Beyond eighth Plan	Other Environmental measures/costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
V. Energy	105000000																
Power	105200100																
Hydel	01																
1. Mongpoo H.E. Project (5 MW)																	
2. Ranman Stage -II (4x12.75 M.W.)					6342.01				1300.00	900.00							
3. Augmentation of Kurseong Stage-II (Fazi) (1x1.2 M.W.)					254.70				20.65	17.00							
4. Augmentation of Rinchintan Project					85.40				22.10	24.00							
5. Teesta Canal Fall-Fall No. I, II, III & IV (3x3x7.5 MW)					2107.42				1600.00	6200.00							
6. Micro Hydel					6.11					110.00							
7. Ranman Stage-I (3x12 MW)																	
8. Purulia Pump Storage																	
								227255.00									

*

tp/-

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expendr. upto 7th Plan	Upto the end of 7th Plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91	Annual Plan 1991-92	Anticipated Benefits			Remarks				
				Original	Revised						8th Plan	1990-91	1991-92		Beyond 1992			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
9. Gouripur TPS (2x60 MW)																		
10. Ramman Stage-III (90 MW)																		
Total :	01						8774.64	-	-	2942.75	2942.75	7251.00						
<u>Thermal</u>	02																	
1. Kolaghat Stage-I (3x210 MW)							40732.00	-	-	500.00	1076.00	-						
2. Kolaghat Stage-II (3x210 MW)							62355.00	-	-	9409.00	17500.00	14800.00						
3. Bakreswar TPP (3x210 MW)							6557.00	-	-	13400.00	8000.00	8386.00						
4. Fly Ash							-	-	-	181.00	50.00	181.00						
5. Sagardighi TPP							-	-	-	-	-	-						
6. Balagarh TPP							-	-	-	-	-	-						
7. Replacement of Southern Gene- rating Station C.E.S.C.							2600.00	-	-	1000.00	1000.00	360.00						
Total :	02	7					112244.00	-	-	24490.00	27626.00	23727.00						

Particulars	Code No.	Nature	Comm-	Estimated	Cum.	Upto the end	8th	Annual Plan	Annual Plan	Anticipated	Remarks						
	Major	end	ence-	cost	Exptr.	of 7th Plan	plan	1990-91	1991-92	Benefits	specifica-						
	Head/	location	ment	Origi-	Revi-	upto	Capa-	Utili-	(1990-	appr-	Anti.	Proposed	8th	1990-	1991-	Beyond	ily Envi-
	Minor	of the	year	nal	sed	end of	city	sation	(95) prc-	oved	Expen-	Outlay	plan	1991	1992	eighth	onmental
	Head	schemes				7th	area-		posed	Out-	diture					plan	measures/
						Plan	tion		Outlay	lay							costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Transmission & Distribution</u>	05																
Transmission						12573.22				4300.00		4400.00					
										4300.00							
Distribution						12234.53				3400.00		3849.00					
										3400.00							
Total :	05					25807.75				7700.00		8249.00					
										7700.00							
<u>Rural Electrification</u>	06																
State Programme										100.00		100.00					
REC Normal						18242.47				3080.00		3190.00					
Minimum Needs Programme										920.00		1000.00					
										920.00							
Lokdeep Kutirjeyti										200.00		210.00					
										200.00							
Total :	06					18242.47				4300.00		4500.00					
										24014.00		4300.00					
<u>General</u>	80																
Survey & Investigation of Hydel Project						169.85				50.00		50.00					

tp/-

Particulars	Code No.	Nature	Comm-	Estimated	Cum.	Upto the end	8th	Annual Plan	Annual Plan	Anticipated			Remarks				
	Major	and	ence	cost	Expdr.	of 7th Plan	Plan	1990-91	1991-92	Benefits	8th	1990-	1991-	Beyond	Specifica-		
	Head/	Location	ment	Origi-	Revi-	upto	Capa-	Utili-	(1990-	ppr-	Anti.	Proposed	8th	1990-	1991-	Beyond	Specifica-
	Minor	of the	year	nal	sed	end of	city	sation	95)Pro-	oved	Expen-	Outlay	Plan	1991	1992	ighth	mental
	Head	schemes				7th	area-		posed	Out-	diture					plan	measures/ costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Biogas Programme			1986-87				-	-	122.00		7.00	15.00					
2. Improved Chulla			"				-	-	11.00	7.00	1.00	2.00					
3. Solar Thermal Energy			1987-88				-	-	46.25	2.25	2.25	8.00					
4. Solar Photovoltaic			"				-	-	125.00	15.00		20.00					
5. Wind Energy Programme			1988-89				-	-	40.00	1.00	1.00	8.00					
6. Bionass			1991-92				-	-	24.00	-	-	4.00					
7. Urja Gram			1990-91			63.34	-	-	46.00	2.00	2.00	8.00					
8. Micro/Mini Hydel			1991-92				-	-	44.00	-	-	8.00					
9. Other Programme			1990-91				-	-	20.75	0.75	0.75	4.00					
10. Direction and Administration			-				-	-	21.00	1.00	1.00	3.00					
11. Non-Conventional Sources of Energy (Power Deptt.)							-	-	-	-	-	-					
* Total : 2810						63.34			500.00	30.00	30.00	80.00					
Total - V :: 105000000						166358.59			227755.00	44443.75	41007.75	45377.00					

* Schenewise break-up is not available.

tn/-

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th Plan	Upto the end of 7th Plan		8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs	
				Original	Revised		Capa- city crea- tion	Utili- sation		App- roved Outlay	Anti. Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

VI Industry & Minerals 146000000

Village & Small Industries 106285100

Direction and Administration	001								660.00	122.50	122.50	136.20					
Training	003								203.00	31.50	31.50	39.95					
Research & Development	004								140.00	19.00	19.00	26.25					
Small Scale Industries	102								6195.00	849.40	849.40	921.75					
						6904.38						1071.53					
Handloom Industries	103								6300.00	1000.00	1000.00						
Handicrafts Industries	104								375.00	45.00	45.00	65.55					
Khadi and Village Industries	105								664.00	127.00	127.00	139.50					

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th Plan	Upto the end of 7th Plan (Capa- (Utili- (1990- (App- (Anti. (1991-92 (8th (1990- (1991- (Beyond (Remarks specifically Environmental measures/ costs	Anticipated Benefits									
				Original	Revised			Plan	8th Plan (1990-95) Proposed Outlay	Annual plan 1990-91 (Approved Outlay)	Annual plan 1991-92 (Proposed Outlay)	8th Plan 1990-91	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Chemical & Pesti- cides (Contd.) 205

2. Investment in in Sunderban Sugarbeat Processing Ltd. (F.U.Deptt.) 106.00 124.00 24.00 24.00 5.00

Drug & Pharma- ceuticals 206

1. M/s. Gluconate Ltd (I.R.Deptt.) Manufacturing units of various kinds located mostly at and around Calcutta 200.00 47.67 200.00 39.00 39.00 39.00

2. West Bengal Chemical (I.R.Deptt) 195.00 52.00 195.00 60.00 60.00 60.00

Particulars	Code	Nature	Comm-	Estimated		Cum.	Upto the end	8th	Annual Plan		Annual	Anticipated			Remarks		
	No.	and	ence-	cost	Revi-	Expdr.	of 7th Plan	Plan	1990-91	Plan	Plan	Benefits	1990-	1991-	Beyond	specifically	
	Major	loca-	ment	Ori-	Used	upto	Capa-	Utili-	(1990-	App-	Anti.	1991-92	8th	1990-	1991-	8th	Environmentally
	Head/	tion	year	ginal		end of	city	sation	95)Pro-	proved	Expen-	Proposed	Plan	1991	1992	(eighth	mental
	Minor	of the				7th	crea-		posed	Outlay	diture	Outlay				plan	measures/
	Head	schemes				Plan	tion		Outlay								costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Drug & Pharmaceu-
ticals
(Contd.)

206

3. Indian Health &
Pharmaceuticals
Ltd.,
(I.R.Deptt.)

283.00 76.00 283.00 50.00 50.00 50.00

Total 05 678.00 704.60 3402.00 543.00 548.00 604.00

Engineering Indus-
tries

06

Other Industrial
Machinery
Industries

101

1. M/s. National Iron
& Steel Co. (1984)
Ltd., (Industrial
Reconstruction
Deptt.)

88-89 590.00 263.33 590.00 190.00 190.00 190.00
(200.00
released
in 7th
Plan)

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Com. Expcr. upto end of 7th plan	Upto the end of 7th plan	8th plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				App- roved Outlay	Anti. Expen- diture		8th plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Other Industrial
Machinery Industries 161
(Contd.)

2. Mr. Engel India
Machines & Tools
(1987) Ltd.
(Industrial
Reconstruction
Deptt.)

90-91 504.36 110.00 504.36 25.00 25.00 30.00

3. M/s. Shalimar Works
(1980) Ltd.,
(Industrial-
Reconstruction Deptt.,

1450.00
88-89 of which 100.00 360.00 69.00 69.00 69.00
Govt's
contri-
butior
is
Rs.360.00
as margin
money

4. M/s. Neo Pipes & Tubes
Co.Ltd.(Industrial
Reconstruction Deptt.)

90-91 270.00 99.89 207.00 25.00 25.00 30.00

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Com. Expdt. upto end of 7th plan	Upto the end of 7th plan	Capa- city crea- tion	Utili- sation	8th Plan (1990-95) Pro- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures costs
				Ori- ginal	Revi- sed						App- roved Outlay	Anti. Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Other Industrial
Machinery Industries 101
(Contd.)

5. M/s. Britannia Engg.
Products and
Service Ltd.,
(I.R. Deptt.)

88-89	320.00	190.00	320.00	85.00	85.00	90.00
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6. M/s. Carter Pooler
Co. Ltd. (I.R. Deptt)

90-91	50.00	85.00	50.00	20.00	20.00	20.00
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Total :	101	2031.30	848.22	2031.30	414.00	414.00	420.00
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Transport Equipment
Industries 102

1. Loans to Wasting
House Saxby Farmer
Ltd. (F.U. Deptt)

		351.41	250.00	30.00	30.00	30.00
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Other Engineering
Industries 103

M/s. Apollozipper Co.
(Pvt.) Ltd., (I.R. Deptt)

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th plan (Capa- city crea- tion	8th Plan (1990-95) Pro- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environ- mental measures/ costs		
				Original	Revi- sed				App- roved Outlay	Anti- Expen- diture		8th plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Other Engineering Industries (Contd.) 103

2. Loans to Electro- Medical & Allied Industries (I.U. Deptt)

43.00 200.00 20.00 20.00 20.00

Total 103 43.00 200.00 20.00 20.00 20.00

Electrical Engineering Industries 203

1. ALCOND (I.R. Deptt)

70.00

2. M/s. Bharat Electrical (I.R. Deptt)

70.00

Total 203 140.00 2481.30

Total 06 2031.50 1382.63 2481.00 464.00 464.00 479.00

Telecommunication & Electronic Industries 07

Electronic 202

5430.00 1550.00 978.00
1550.00

1. West Bengal (Electronics & Industries Corporation (C & I Deptt.)
a. Investment
b. Loan
c. Research & Dev.

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th plan	8th Plan (1990-95) Proposed Outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				8th plan	1990-1991		Anti-Expen-diture	1990-1991	1991-1992		Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Consumer Industries. 08Textile - 202

1. Investment in West																	
Bengal Agro-Textile Corporation Ltd. (P.U. Deptt.)																	
						8.00			21.00	15.00	13.00	2.00					
2. Investment in West																	
Dinajpur Spinning Mills Ltd. (P.U. Deptt.)																	
						224.43			90.00	5.00	5.00	15.00					
3. Loans/Investment in																	
Kalyani Spinning Mills Limited. (P.W. Deptt.).																	
						186.00			25.00	5.00	5.00	1.00					
4. M/s. West Bengal Agro																	
Textile Corporation Ltd. Running Bharat Jute. Industrial Reconstruction Deptt.																	
			90-91	200.00		9.00			200.00	40.00	40.00	40.00					
Total :				200.00		427.43			336.00	65.00	65.00	58.00					

Leather. 204

1. M/s. National Treasury Ltd. I.R. Deptt.

Distilleries. 206

1. M/s. Eastern Distilleries Ltd. (I. R. Deptt.)

			89-90	300.00		66.00			300.00	80.00	80.00	100.00					
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Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th plan	8th plan (1990-95) proposed Outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				App- roved Outlay	Anti. Expen- diture		8th plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Papers & News Print-215

1.M/s.India Paper Pulp Co. Ltd.(I.R. Deptt.)			90-91	850.00		279.50			850.00	50.00	50.00	50.00					
2.M/s. Supreme Paper Mills Ltd. (I.R. Deptt.)			-	-		20.00			-	-	-	-					
Total : 215				850.00		299.50			850.00	50.00	50.00	50.00					

Others 600

1.M/s.Krishna Salicate & Glass Works Ltd.(I.R. Deptt.)			90-91	10.00		53.85			10.00	10.00	10.00	10.00					
2.M/s.Lily Biscuit Co. Ltd. I. R. Deptt.						41.00			41.00	29.00	29.00	29.00					
3.M/s. India Belting & Cotton Mills Limited. I.R. Deptt.						5.00			5.00	-	-	-					
4.M/s. Alok Udyog Vanaspati & Plywood Ltd. (I. R. Deptt.)			90-91	85.00		2.50			85.00	63.00	63.00	63.00					
5.Shree Saraswaty Press Limited. (I. R. Deptt.)			89-90	500.00		140.00			500.00	50.00	50.00	50.00					
6.Other Mills including Worker's Industrial Co-operative Ltd. (I. R. Deptt.)			90-91	500.00		-			500.00	50.00	50.00	50.00					
7.Investment in Teesta Fruit & Vegetable Processing Ltd. (P. U. Deptt.)						73.50			5.00	1.00	1.00	1.00					

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th plan	Capa- city crea- tion	Utili- sation	8th Plan (1990-95) Pro- posed Outlay	Annual plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/ costs
				Original	Revi- sioned						App- roved Outlay	Anti- Expen- diture		8th plan 1990-1991	1991-1992	Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
West Bengal Pharmaceu- tical & Phyto-Chemical Dev. Corporation						229.00				700.00	85.00	85.00	95.00				
West Bengal Industrial Dev. Corporation (C.& I. Department)						1921.00				3573.00	3120.00		1680.00				
West Bengal Sugar Industry Dev. Corporation (C&I Deptt.)						631.05				1000.00	250.00	250.00	200.00				
West Bengal Tea Dev. Corporation (C&I Deptt.)						312.20				1000.00	190.00	190.00	210.00				
Scheme of the Directo- rate of Cinchona & other Medical Plants (C.& I. Deptt.)						431.62				900.00	160.00	160.00	180.00				
Total: Other	600					3748.97				8319.00	4008.00		2568.00				
											4008.00						
Total : Consumer Industries	08					4541.90				9805.00	4203.00		2776.00				

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expendr. upto end of 7th plan	Upto the end of 7th plan (Capa- city crea- tion	8th Plan (1990-95) pro- posed Outlay	Annual plan 1990-91		Annual plan 1991-92		Anticipated Benefits			Remarks specifically Environ- mental measures/ costs	
				Ori- ginal	Revi- sed				App- roved Outlay	Anti- Expen- diture	Proposed Outlay	8th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

General 80

Directorate of Industrial Organisation 001

1. Set up of the Deptt. of Industrial Reconstruction (I.R. Deptt.)						17.38	-	-	60.00	12.00	12.00	13.00	-	-	-	-	-
					563.00												
2. Darjeeling Ropeway Co. Ltd. (I.R. Deptt.)						2.42	-	-	3.00	3.00	3.00	3.00	-	-	-	-	-
Total ::	001				563.00	19.80	-	-	63.00	15.00	15.00	16.00	-	-	-	-	-

Others Expenditure 800

1. M/s. Payment of compensation for Nationalisation/ acquisition (I.R. Deptt.)						620.17	-	-	500.00	50.00	50.00	64.00	-	-	-	-	-
2. West Bengal Infra-structure Dev. and Industrial areas. (C. & I. Deptt.)						1415.00	-	-	2078.00	506.00	506.00	444.00	-	-	-	-	-

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expd. upto end of 7th plan	Upto the end of 7th plan (Capa- city crea- tion)	8th plan (1990-95) Pro- posed Outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/ costs.		
				Original	Revi- sed				App- roved Outlay	Anti- Expen- diture		8th plan	1990-1991	1991-1992		Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Export Processing Zone at Titagarh.						1432.49		800.00	282.00	282.00	296.00						
a) Roads, electricity & other infrastruc- ture.																	
b) Other Promotional & Dev. activities outside export processing zone (C. & I. Deptt.)																	
Oriental Gas Co.'s undertaking supply of Gas in Greater Calcutta Area.						2091.00		1300.00	202.00	202.00	300.00						
Setting up of Haldia Petro-Chemical Complex.						1800.00		1770.00	1500.00	1500.00		1500.00			4284.00		
Scheme of the Direc- torate of Industries.						45.12		510.00	50.00	50.00	100.00						
Modernisation-cum-rehabilitation of Sick Jute & Textile Units in the State and taken provision for some other schemas.						354.00		790.00	523.00	523.00	300.00						

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expendr. upto end of 7th Plan	Upto the end of 7th Plan	Capa- city crea- tion	Utili- sation	8th Plan (1990-95) Proposed Outlay	Annual plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environ- mental measures/ costs
				Original	Revi- sed						App- roved Out- lay	Anti- Expen- diture		8th plan 1990-1991	1991-1992	Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8. Others various schemes of C. & I. Deptt.										14409.00	-	-	3048.00				
9. Grants to West Bengal Financial Corporation for running Entrepreneurs Assistance Coll. (Finance I.F. Deptt.)						882.91				45.00	3.75	3.75	3.75				
										440.00							
10. West Bengal Financial Corporation Investment, /Finance (I.F.) Banking/										1214.00		440.00	462.00				
11. Durgapur Project Ltd. (Power Deptt.)						2332.99				7445.00	2124.00		2114.00				
										5680.75							
Total: Other Expenditure	800					10973.68				46791.00	5680.75		11415.75				
										5695.75							
Total : General	80					10993.48				46854.00	5695.75		11431.75				
										12460.75							
Total : Industries	2852					17622.61				67972.30	12460.75		16268.75				

Particular	Code No. Major Head/ Minor Head	Nature and location of the scheme	Comm- ence- ment year	Estimated Cost		Cum. Expdt. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits				Remarks specifi- cally enviro- mental measur- e costs
				Origi- NAL	Revi- sed		Capa- city crea- tion	Utili- sati- on		Appr- oved out- lay	Anti- Expen- diture		8th plan	990- 91	1991- 92	Beyo- nd 8th Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Mining Non-Ferrous 2353
Mining and Metallur-
gical Industries

Regulation & Dev.
of Mines 02

Training 003

1. Training in Mining

Assistance to public 190
sector and other
undertakings for Mineral
Exploration

1. West Bengal
Mineral Dev. &
Trading Corporation
a. Investment
b. Loan

Other Expenditure 800

1. Scheme of the
Directorate of
Mines & Minerals

Total : Mining 2353

Total -IV Industry
& Minerals 166000000

287.46

24814.45

1110.00 229.00 245.00

88247.30 15650.75 19768.85

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expdr. upto end of 7th Plan	Upto the end of 7th plan upto end of city creation	8th plan (1990-95) Proposed Outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				App- roved Outlay	Anti. Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

II. Transport 107000000

Civil Aviation 3053

. Development of F.T.I. Behala

214.17 300.00 27.50 27.50 30.25

Roads & Bridges 3054

. Public Works Department

800.00 150.00 150.00 165.00

. Public Works (Roads) Department

6977.00 9800.00 2000.00 2000.00 2200.00

Total : 6977.00 10900.00 2177.50 2177.50 2395.25

Road Transport 3055

Direction & Administration 001

L. Expansion of TP. & TE Division

14.30 14.30 15.73

Particulars	Code No.	Nature and location of the schemes	Comm-ence year	Estimated cost		Cum. Expdr. upto end of 7th Plan	Upto the end of 7th plan	Capa-city crea-tion	Utili-sation	8th plan (1990-95) pro-posed Outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures costs.
				Ori-ginal	Revi-sed						App-rove-d Outlay	Anti. Expen-diture		8th plan 1990-1991	1991-1992	Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

2. Creation of Transport Directorate.

14.87

50.00 50.00 30.00

Assistance to Public Sector and other Undertakings 190

1. Development of S.S.T.C.

5420.27

900.00 900.00 900.00

2. Development of F.B.S.T.C.

2150.00

600.00 600.00 400.00

3. Development of S.B.S.T.C.

1032.00

25240.00 400.00 400.00 300.00

4. Development of C.T.C.

5660.00

1000.00 1000.00 1100.00

Other Expenditure 800

1. Setting up of New S.T.C.S/Annual Plan loan contribution to them

200.00 200.00 574.00

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expdt. upto end of 7th plan	Upto the end of 7th plan	8th plan (1990-95) proposed Outlay	Annual plan 1991-92		Anticipated Benefits			Remarks specifically Environmental measures/costs			
				Original	Revised				App- roved Outlay	Anti. Expen- diture	Annual plan 1991-92 Proposed Outlay	8th plan 1990-1991	1991-1992		Beyond eighth plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Development of P.V.D.

62.22

40.00 40.00 10.00

Road Safety/Setting up Road Safety Division.

20.00 20.00 30.00

Computerisation of P.V.D. Data.

10.00 10.00 30.00

Pool Car

25240.00 10.00 10.00 5.00

Flyovers Improvement Schemes and 2nd Hooghly Bridges.

50.00 50.00 99.70

Setting up of Tourist Depots.

199.26

100.00 100.00 100.00

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expendr. upto end of 7th plan	Upto the end of 7th plan	8th Plan (1990-95) Proposed Outlay	Annual plan 1990-91			Annual plan 1991-92			Statement-IIIB/2 (Contd.)			Remarks specifically Environmental measures/costs
				Original	Revised				8th Plan	Approved	Anti. Expenditure	Annual plan	Anticipated Benefits	8th plan	1991-92	Beyond eighth plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	

8. Transport operation Improvement Programme

636.36

261.00 261.00 290.40

9. Calcutta Urban Transport Project

1227.61

- - -

Total : Road Transport : 3056

16412.59

25240.00 3655.30 3655.30 3884.83

Inland Water Transport 3056

Inland Water Transport

846.01

2000.00 277.20 277.20 384.92

Total : VII Transport 107000000

24449.77

38140.00 6110.00 6110.00 6665.00

* Schemewise Break-up is not available.

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures costs		
				Original	Revised				Approved	Anti. Expenditure		8th plan	1990-1991	1991-1992		Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

IX. Science, Technology & Environment

109 0000 00

Ecology & Environment 3435

Survey (Botanical) 01

1. Public Garden

55.00

Survey (Botanical)

77.00

420.00

4.00

4.00

10.00

Survey (Zoological) 02

1. Zoological Parks

2441.00

45.00

22.00

22.00

45.00

2496.00

77.00

465.00

26.00

26.00

55.00

Environmental Research & Ecological Regeneration 03

Other Expenditure 800

1. Environmental

Awareness Programme

25.00

3.00

1.00

3.00

2. Research & Development

40.00

6.00

-

7.00

3. Strengthening of Environmental Impact Assesment Cell

700.00

144.58

50.00

5.00

5.00

5.00

Preservation of Pollution 04

Preservation of Air & Water Pollution 103

1. Common effluent treatment Plant.

500.70

30.00

30.00

55.00

700.00

144.58

615.70

44.00

36.00

70.00

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimate cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th plan	8th plan (1990-95) proposed Outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				App- roved Out- lay	Anti- Expen- diture		8th plan	1990-1991	1991-1992		Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Others	60																
Other Expenditure	800																
1. Ocean Development setting up of a Centre for Estuarine & Coustal Zone of West Bengal			1991						10.00	2.00	2.00	2.10					
2. Computer based Information System Setting up of a National Informatic Centre			1990	20.00					15.00	1.00	1.00	1.05					
Total: Others	60			20.00		-			25.00	3.00	3.00	3.15					
Total: II	109 0000 00			3216.00		221.58			1105.70	73.00	65.00	128.15					
X. General Economic Services	110 0000 00																
Sectt. Economic Services	3451																
Secretariat	090																
1. P. E. Cell									4.00	1.00	1.00	1.05					
2. Central Monitoring Cell									10.00	1.00	1.00	-					
3. Evaluation									10.00	-	-	-					
Total: 090									24.00	2.00	2.00	1.05					

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Exptr. upto end of 7th plan	Upto the end of 7th plan	8th Plan (1990-95) proposed Outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically		
				Original	Revised				App- roved Out- lay	Anti. Expen- diture		8th plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Planning Board</u>	101	Evaluation of the	1989-90			30.83		70.00	8.25	3.25	8.66						
State Planning Organisation																	
<u>District Planning Machinery</u>	102					14921.17		27234.00	2326.00	5000.00	2400.30						
District Planning			1985-86														
Total:	3451					14952.00		27328.00	2326.25	5010.25	2410.01						

Critical Ongoing Schemes
as on 1.4.90.

<u>Tourism</u>	110	3452	00														
<u>Tourist Centres</u>	101																
i) Tourist Resort at Gadiara		Tourist Accommodation Schemes Ancillaries, Furnitures and Furnishing, Equipments etc.	1989-90	5.00	5.00	-		5.00	-	-	2.00	48 Beds	-	48 Beds	-	Extensive open Lands	

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimate cost		Cum. Expend. upto end of 7th Plan	Upto the end of 7th Plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				App- roved Outlay	Anti- Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

ii) Bay-side facilities at National Highways

Tourist Accommodation Schemes Land, Ancillaries, Furniture & Furnishing Equipments etc.	1989-90	13.00	13.00	3.00	-	-	10.00	3.00	3.00	2.00	24 Beds	-	24 Beds	-	-	-
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Tourist Accommodation 102

i) Construction of Tourist Lodge at Digha and Development of Sankarpurava Beach resort

Tourist Accommodation Schemes Land Ancillaries, Furniture & Furnishings Equipment etc. (in case of Digha also major part of construction and Development of Shankarpur)	1988-89	38.00	108.00	38.00	-	-	70.00	20.00	23.00	21.00	100 Beds	-	100 Beds	-	-	-
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ii) Construction of Additional accommodation at Santiniketan.

Construction of Additional accommodation at Santiniketan.	1989-90	14.00	22.00	8.00	-	-	14.00	5.00	5.00	4.00	40 Beds	-	40 Beds	-	-	Extensive open Lands
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Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cur. Expd. upto 7th Plan	Upto the end of 7th Plan	6th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				Approved Outlay	Anti-Expen-diture		5th Plan 1990-1991	1991-1992	Beyond 1992			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
iii) Tourist Cottages (8) at Ajothya Hills		Tourist accommo-dation schemes Ancillaries, Furniture & Furnishings, Equipment etc.	1986-87	1.25	1.25	-	3 Cott- age already constructed	3 Cott- age	1.25	-	-	0.25	5 Cott- age	2 Cott- age	3 Cott- age		Extensive Open Lands
Total:	3452					49.00			100.25	28.00	28.00	29.25					
<u>Survey & Statistics</u>	3454																
<u>Other Expenditure</u>	800																
1. Census Surveys and Statistics			1990-91			11.70			70.00	5.00	5.00	5.25					
<u>Civil Supplies</u>	3456																
1. Modernisation of I & OC Laboratory									15.00	2.40	2.40	2.50					
2. Implementation of C. P Act 1986 etc.						6.49			60.00	7.00	7.00	7.50					
3. Hullier Subsidy Scheme									5.00	1.60	1.60	2.00					
Total: Civil Supplies	3456					6.49			80.00	11.00	11.00	12.00					
<u>Other General Economic Services</u>	3470																
Regulation of Weights & Measures									100.00	35.00	35.00	40.00					
Total: X	110 0000 00					15007.49			27678.25	2415.25	5089.25	2496.51					

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expd. upto end of 7th Plan	Upto the end of 7th Plan (Capa- city crea- tion)	Utili- sation	8th Plan (1990-95) pro- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/ costs	
				Ori- ginal	Revi- sed					App- roved Outlay	Anti. Expen- diture		8th Plan	1990-1991	1991-1992		Beyond eighth plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

XI. Social Services 200
 Education 221
 CCCCCC

2202-General Education-01-
 Elementary Education
 -104-Inspection-State
 Plan (Annual Plan)

Strengthening of
 administrative and
 Supervisory
 Staff(M.N.P.)

614.00 57.50 57.50 72.50

101-Government Primary
 Schools

15.00 3.00 3.00 3.30

Free & Compulsory
 Primary Education
 (Univ.)

Improvement of Build-
 ings of existing
 Primary Schools(M.N.P)

550.00 160.00 160.00 168.00

105-Non Formal Education
 for children

631.20 121.85 121.85 134.00

107-Teachers' Training
 Improvement of Teachers'
 Training Facilities
 (M.N.P.)

75.00 15.00 15.00 16.50

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan (Capa- city crea- tion)	Utili- sation (1990-95) pro- posed Outlay	Annual Plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/ costs		
				Ori- ginal	Revi- sed				App- roved Outlay	Anti- Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan			
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Expenditure
for the benefit of a
School for Primary
Education

500.00 4.00 4.00 105.00

Printing of Nationa-
lised Text Books for
the Children at the
Primary Stage (M.N.F.)

200.00 120.00 120.00 132.00

Upgradation of
standard Administra-
tion as recommended
by the 9th Finance
Commission

1600.00 300.00 300.00 330.00

Free & Compulsory
Primary Education
(Univ.) (M.N.F.)

Establishment of
Primary Schools
Teacher & Non-Teacher
cost

2124.10 130.00 130.00 202.15

Provision for Incen-
tive to the Develop-
ment of Elementary
Education

1095.00 304.00 304.00 242.00

particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Exptr. upto end of 7th plan	Upto the end of 7th plan (Capa- (crea- tion	Utili- (sation	8th plan (1990-95) Pro- posed Outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environ- mental measures/ costs	
				Ori- ginal	Revi- sed					App- roved Outlay	Anti- Expen- diture		8th plan	1990-1991	1991-1992		Beyond eighth plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Fees & Compulsory Primary Education (Univ.) (M.N.F.)- Estab. of Primary Schools Teacher- Non-Teacher cost

1540.00 80.00 80.00 123.00

Improvement of Buildings of existing Primary Schools

100.00 115.00 115.00 125.50

Provisions for Incentive to the Development of Elementary Education (M.N.F.)

540.00 200.00 200.00 220.00

Printing of Nationalised Text Books for the Children at the Primary Stage

200.00 25.00 25.00 27.50

Tribal Area Sub-Plan-91-Elementary Education-Free & Compulsory Primary Education(Univ.) (M.N.F.) Establishment of Primary Schools-Teacher and Non-Teacher cost

516.00 35.00 35.00 54.75

Particulars	Code (No.)	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th plan	Capa- city crea- tion	Utili- sation	8th Plan (1990-95) Proposed outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks' specifically Environmental measures/ costs
				Original	Revi- sed						App- roved Outlay	Anti. Expen- diture		8th plan	1990-1991	1991-1992		Beyond eighth plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Improvement of Buildings of existing Primary Schools (M.N.F.)

100.00 50.00 50.00 55.50

Provision for Incentive to the development of Elementary Education (M.N.F.)

100.00 100.00 100.00 110.00

Improvement of Teachers Training facilities

10.00 6.00 6.00 6.60

Printing of Nationalised Text Books for the children at the Primary Stage

50.00 20.00 20.00 22.00

C2-Secondary Education

101-Inspection

Strengthening of Administrative & Supervisory Staff

35.00 3.00 3.00 3.20

103.-Non Formal Education

513.28 73.15 73.15 8.30

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Sum. Expd. upto 7th Plan	Notes the end of the Plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				Approved Outlay	Anti. Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

109-Govt. Secondary

Schools-Development
of Govt. Secondary
Schools

550.00 165.00 165.00 181.50

110-Assistance to Non-

Govt. Secondary
Schools Expansion of
teaching and educational
facilities for children
of age group 14-16

1530.54 172.80 172.80 353.53

Strengthening of Science
Laboratories in
Secondary Schools

22.00 30.00 30.00 33.00

Provision for Sainik
School

10.00 5.00 5.00 5.50

Improvement of Libraries
Reading room etc. in
Secondary Schools

60.00 20.00 20.00 23.10

Establishment and Dev.
of Junior Technical Schools

16.00 10.00 10.00 11.00

Improvement of Library
facilities in Junior High
Schools(M. N. F.)

32.00 10.00 10.00 11.00

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expd. upto end of 7th Plan	Upto the end of 7th Plan	8th Plan (1990-95) proposed Outlay	Annual plan 1990-91		Annual plan 1991-92	Anticipated Benefits			Remarks		
				Original	Revised				App- roved Outlay	Anti- Expen- diture		Proposed Outlay	8th Plan 1990-91	1991-92		Beyond 1991-92	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Special Component Plan
for Scheduled Castes.
Expansion of teaching &
educational facilities for
children of age group 14-16

1073.34 125.00 125.00 232.30

Assistance to Non-Govt.
M.S. Institutions

980.00 170.00 170.00 237.00

105-Teachers' Training-
Improvement of Teachers'
Training facilities

7.00 5.00 5.00 5.50

107-Scholarships-
Provision for Scholar-
ship, Free-studentship

- 0.03 0.03 0.05

303-Other Expenditure-
Provision for Health
Scheme for children
reading in Secondary
schools

5.00 2.00 2.00 2.20

Provision for Tiffin
facilities in Girls'
High Schools

25.00 10.00 10.00 11.00

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th plan	Capa-city crea-tion	Utili-sation	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs
				Original	Revi-sed						App-proved Outlay	Anti. Expen-diture		8th plan 1990-1991	1991-1992	Beyond 8th plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Development of West Bengal Board of Secondary Edn.

320.00 200.00 200.00 220.00

Establishment of S.C.E. R. & T., West Bengal

40.00 25.00 25.00 27.50

Assistance to Messes & Hostels attached to Secondary Schools .

20.00 15.00 15.00 2.10

Incentive for Vocational Education at S.S.Stage

200.00 85.00 85.00 102.00

Development of H.S.Council

500.00 100.00 100.00 110.00

Expansion of Teaching and Educational facilities for the children of age group 11-14-i) Teacher and Non-Teacher cost(M.N.F.)

1976.21 132.70 132.70 226.15

iii) Improvement of buildings of Secondary Schools

1500.00 622.50 622.50 355.00

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expdr. upto end of 7th Plan	Upto the end of 7th plan	8th Plan (1990-95) Proposed Outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				App- roved Outlay	Anti- Expen- diture		8th plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Provision for Incentive to the Development of Secondary Education (Classes VI to VIII); (M.N.F.)

320.00 130.00 130.00 143.00

Special Component Plan for Scheduled Castes Expansion of teaching & educational facilities for the children of age group 1-14 - (i) Teacher and Non-Teacher cost (M.N.F.)

1000.55 100.00 100.00 170.00

(ii) Improvement of building of secondary schools

500.00 275.00 275.00 155.75

Provision for Incentive to the Dev. of Secondary Education (Classes VI-III); (M.N.F.)

60.00 50.00 50.00 55.00

Provision for Health Scheme for the children of Secondary schools

5.00 2.00 2.00 2.20

Particulars	Code No.	Nature and location of the schemes	Commencement year	Estimated cost		Cum. Expend. upto end of 7th Plan	Upto the end of 7th Plan	8th plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures, costs		
				Original	Revised				App. Expend.	Anti. Expend.		8th Plan 1990-91	1991-92	Beyond 8th plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Trinal Sub-Plan
-02-Secondary Education-
Expansion of teaching
facilities for the
children of age group
11-14 (i. Teacher and
Non-Teacher cost

1249.94 50.00 50.00 84.00

Improvement of Buildings
of Secondary Schools

400.00 175.00 175.00 115.90

Provision for Incentive
to the development of
Elementary Education

128.00 25.00 25.00 27.00

Expansion of Teaching
facilities for the
children of age group
14-16

442.56 75.00 75.00 128.75

Provision for Health
Scheme for the children
reading in Secondary
Schools

3.00 1.00 1.00 1.10

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Exptr. upto end of 7th plan	Upto the end of 7th Plan (Capa- city crea- tion)	Utili- sation (1990-95) Pro- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92	Anticipated Benefits			Remarks specifically Environmental measures/ costs		
				Ori- ginal	Revi- sed				App- roved Outlay	Anti- Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

University & other
Higher Education

03

Assistance to
University

102

1. Development of
University

2400.00 270.00 270.00 285.00

2. Establishment
of a New Uni-
versity at
Midnapore

600.00 70.00 70.00 74.00

Government Colleges

1. Development of
Presidency
College, Calcutta

316.57 52.76 52.76 53.00

2. Development of
Darjeeling Govt.
College, Dar-
jeeling.

178.92 29.82 29.82 30.80

Particulars	Code	Nature	Comm-	Estimated		Cum.	Upto the end	8th	Annual plan		Annual	Anticipated			Remarks		
	No.	and	ence	cost	Revi-	Expdr.	of 7th Plan	Plan	1990-91	Plan	Plan	Benefits	1990-	1991-		Beyond	
	Major	loca-	ment	Ori-	sed	upto	Capa-	Utili-	(1990-	App-	Anti.	1991-92	8th	1990-	1991-	Beyond	Specifically
	Head/	tion	year	ginal		end of	city	sation	95)Pro-	proved	Expen-	Proposed	Plan	1991	1992	eight	Environmental
	Minor	of the				7th	crea-		posed	Outlay	diture	Outlay				plan	measures,
	Head	schemes				plan	tion		Outlay								costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

3. Development of
Hooghly Mohsin
College, Hooghly.

175.49 29.25 29.25 30.20

4. Development of
Other Govern-
ment College.

829.02 120.00 120.00 122.00

5. Establishment
of new Govern-
ment Colleges.

500.00 83.00 83.00 86.30

Total Government Colleges

2000.00 314.83 314.83 346.30

Assistance to Non-
Government Colleges
and Institutes.

1. Development of
library and read-
ing room facili-
ties.

55.00 7.10 7.10 7.80

2. Development on
Non-Govt. Colleges.

847.50 136.02 136.02 139.60

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th Plan	Upto the end of 7th Plan (Capa- (Utili- sation	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/ costs		
				Original	Revised				App- roved Outlay	Anti. Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

3. Provision for hos-
tels for girl
students.

55.00 10.17 10.17 11.20

4. Development of
Colleges for
women.

132.50 26.00 26.00 28.60

Institutes for Higher
Learning.

1. Development of
special insti-
tutions.

188.00 31.00 31.00 41.15

Other Expenditure

1. National Service
Scheme (State's
share)

127.50 25.50 25.50 28.00

2. Strengthening of
Collegiate Edu-
cation Services.

24.00 5.00 5.00 5.50

Particulars	Code No.	Nature and location of the schemes	Comm- oncent year	Estimated cost		Cum. Expendr. upto end of 7th plan	Upto the end of 7th Plan (Capa- city crea- tion)	Utili- sation (1990-95) Pro- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environ- mental measures costs		
				Ori- ginal	Revi- sed				App- roved Outlay	Anti. Expon- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

3. Setting up of service commis- sion for recruit- ment of teacher for Non-Govern- ment Colleges.

31.50 5.25 5.25 5.75

4. Establishment of new colleges including diversi- fication of essen- tial courses of study in existing colleges.

700.00 115.00 115.00 116.50

5. Establishment of the Institute of corres- pondence courses

75.00 12.50 12.50 1.00

Adult Education 04

1. Literacy Pro- gramme includ- ing TSP & SCP (MNP)

3050.00 415.00 415.00 456.50

2. Development & Expansion of Audio visual Education

50.00 10.00 10.00 11.00

Particulars	Code (No. Major/Minor Head)	Nature (and location of the schemes)	Commence-ment (year)	Estimated cost		Cum. Exptr. upto end of 7th plan	Upto the end of 7th Plan (Capa- city crea- tion)	8th Plan (1990-95) Pro- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks (specifi- cally Environ- mental measures/ costs)		
				Ori- ginal	Revi- sed				App- roved Outlay	Anti- Expen- diture		8th Plan 1990-1991	1991-1992	Beyond (eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Language Develop- ment

05

Promotion of Mo- dern Indian Lan- guage and Li- terature

102

1. Improvement and Develop- ment of Madra- sa Education.									100.00	50.00	50.00	55.00					
2. Development of Regional lan- guage									55.00	17.40	17.40	19.00					
3. Promotion of Urdu.									67.50	11.06	11.06	12.20					
4. Development and maintenance of State Book Board.									115.00	19.07	19.07	21.00					
5. Setting up of Hindi Academy.									10.00	2.00	2.00	2.30					

Particulars	Code No.	Nature and location of the schemes	Comm-ence year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th plan	8th Plan (1990-95) Proposed outlay	Annual plan 1990-91	Annual Plan 1991-92	Anticipated Benefits			Remarks specifically Environmental measures/costs			
				Original	Revised						8th Plan 1990-91	1991-92	Beyond 8th plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Commercial Institute

1. Development of Commercial Education.

5.50 1.10 1.10 1.20

Other Expenditure

1. Publication of Rabindra Rachanabali.
2. Financial assistance of Sanskrit pandits and for development of Sanskrit Education.

75.00 22.00 22.00 10.00

3. Publication of works of Netaji Subhas Chandra Bose.

5.00 1.00 1.00 1.10

Total Other Expenditure

98.00 28.00 28.00 16.00

Total Special Education

351.00 78.63 78.63 72.30

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th Plan	Upto the end of 7th plan (Capa- city crea- tion	Utili- sation (1990-95) Pro- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks specifically Environmental measures costs	
				Original	Revi- sed				App- roved Out- lay	Anti. Expen- diture	Proposed Outlay	8th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

General

80

1. Strengthening of Educational Administration									94.24	15.52	15.52	17.10					
2. Setting up of Monitoring Unit									10.00	10.00	10.00	2.10					
3. Reorganisation of School Education Directorate									515.00	35.00	35.00	55.00					
4. Development and expansion of library Services									2545.00	300.00	300.00	330.00					
5. Development of training institutions for the handi- capped									50.00	10.00	10.00	11.00					

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expd. upto end of 7th Plan	Unto the end of 7th Plan (Capa- city crea- tion)	Utili- sation (1990-95) Pro- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measure costs		
				Ori- ginal	Revi- sed				8th Plan (1990-95) Pro- posed Outlay	App- roved Outlay		Anti. Expen- diture	8th plan 1990-1991	1991-1992		Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

6. Development of institutions for development of the handi-capped.

587.00 90.00 90.00 99.00

7. Assistance to Messes and Hostels attached to Govern- ment and Non Go- vernment Institu- tion.

*
21059.67

201.25 45.00 45.00 49.50

8. Publication of District Gaze- tteers.

15.02 2.00 2.00 2.20

Total : 2202 - General Education

210 59.67 38909.49 6815.05 6815.05 7564.28

* Schemewise Break-up of 7th Plan Expenditure is not available.

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Comm- ence- ment year	Estimate cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan Capa- city crea- tion	Utili- sation (1990- 95) Pr- oposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propo- sed Out- lay	Anticipated Benefits				Remarks specifi- cally En- vironmental measures/ costs	
				Ori- gi- nal	Revi- sed				Appr- oved Out- lay	Anti. Expdr.		8th plan	1990- 1991	1991- 1992	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Technical Education	2203																
Technical Schools	103																
• Dev. of the Regional Institute of printing Technology, Calcutta.									50.00	10.00	11.00	11.00					
Polytechnics	105					1799.68											
1. Polytechnics Diploma course.									1200.00	170.00	170.00	370.00					
2. Polytechnics Trade course.									9.00	2.00	0.00	2.20					
Total ::	105								1209.00	172.00	172.00	372.20					
Scholarship	107																
1. Scholarship for student student of Eng. College, Technological Institutions, Poly Technics etc.									22.40	1.50	1.50	1.55					
Engineering Colleges and Institutes	112																
1. Development of Engineer- ing Colleges									900.00	120.00	120.00	132.00					
2. Development of the College of Textile Technology, Berhampore.									68.25	14.00	14.00	15.40					

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Comm- ence- ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr oposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits				Remarks specifically Envi ronmental measures, costs.
				Origi- nal	Revi- sed		Capa- city crea- tion	Utili- sation		Appr- oved out- lay	Anti. Expdr.		8th plan	1990- 1991	1991- 1992	Beyond Eight	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3. Development of the College of Textile Technology, Serampore.									61.83	9.00	9.00	9.90					
4. Development of the College of Leather Technology, Calcutta.									237.75	55.00	55.00	60.50					
5. Development of the Collage of Ceramic Technology, Calcutta.									82.50	15.00	15.00	16.50					
6. Development of the Non-Govt. Engineering Collage (Regional Engineering Collage, Durgapur).									27.00	5.00	5.00	5.50					
7. Establishment of a new Engineering College at Salt Lake City, Calcutta.									677.78	180.00	180.00	198.00					
Total :: Engineering Colleges and Institutes.									2055.11	398.00	398.00	437.80					
<u>Other Expenditure</u>																	
1. Strengthening of Technical Education Services.									23.25	3.75	3.75	4.10					
2. Provision for quality improvement programme for Polytechnics, Engineering and Technolo- gical Colleges.									51.00	2.00	2.00	2.20					

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes.	Comm- ence- ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan Capa- city crea- tion	Utili- sation	8th Plan (1990- 95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits			Remarks	
				Origi- nal	Revi- sed					8th plan	1990- 1991		1991- 1992	Beyond Eight Months	Specific Envi- ronmental measures, costs.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

3. State Council for
Engineering and
Technical Education.

45.75 14.50 14.60 16.00

4. Assistance to messes
and hostels attached
to Govt. and Non-Govt.

Engineering and
Technological Institutions.

150.00 40.00 40.00 44.00

Total :: Other Expenditure

270.00 60.25 60.25 66.30

Total :: Technical
Education. / 2203

*
1799.68

3606.51 641.75 641.75 888.95

Critical ongoing Scheme

Sports and Youth

Services. 221220400

Physical Education 101

1. Provision for Physical

150.00 30.00 30.00 33.00

2. Purchase of Play fields
in districts.

15.00 3.00 3.00 3.30

3. Dev. of Play fields

15.00 3.00 3.00 3.30

4. Constn. of Swimming
Platforms.

347.23

10.00 2.00 2.00 2.20

5. Basket Ball Project.

5.00 1.00 1.00 1.10

6. Constn. of Gymnasium

15.00 3.00 3.00 3.30

* Schemewise 7th Plan Expenditure is not available.

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Comm- ence- ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits				Remarks specifically Envi- ronmental measures/ costs
				Origi- nal	Revi- sed		Capa- city crea- tion	Utili- sation		Appr- oved Out lay	Anti. Expdr.		8th plan	1990- 1991	1991- 1992	Beyond Eighth	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7. Grants of West Bengal School Sports Association									7.50	1.50	1.50	1.60					
8. Grants to District School Sports Association.									7.50	1.50	1.50	1.60					
9. National School Games participation in West Bengal State!									30.00	6.00	6.00	6.60					
10. Dev. of Sports Activities in Darjeeling Hill Areas.									10.00	2.00	2.00	2.20					
11. Holding of coaching camp in districts.									7.50	1.50	1.50	1.60					
12. Refresher Course for Physical Education Teachers.									10.00	2.00	2.00	2.20					
13. Holding of two National meets(All India Comptn)									25.00	5.00	5.00	5.50					
14. Holding of Central Coaching camps with talented Boys and Girls.									10.00	2.00	2.00	2.20					
15. Grants to Govt. Schools.									15.00	3.00	3.00	3.30					
16. Maintenance of S.A.I. Adopted Schools.									42.00	8.50	8.50	9.50					
17. Strengthening of Physical Education Directorate and Districts Head quarter.									50.00	5.00	5.00	5.50					

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Comm- ence- ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits				Remarks specifica- lly Envi- ronmental measures/ costs
				Origi- nal	Revi- sed		Capa- city crea- tion	Utili- sation		Appr- oved Outlay	Anti. Expdr.		8th plan	1990- 1991	1991- 1992	Beyond Eighth	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

8. Provision for
physical Education
facilities in Non-Govt.
Colleges.

30.00 6.00 6.00 6.60

9. Teachers' Training
facilities in Physical
Education.

57.00 2.00 2.00 25.00

20. Provision for National
Cadet Corps.

125.00 20.00 20.00 20.00

21. Improvement and Expan-
sion of teachers
training facilities

155.00 29.00 29.00 31.90

Total :: 101

347.23

791.50 137.00 137.00 171.50

Youth Welfare
Programme. 221 2204 00

Youth Welfare
Schemes for
Students. 102

1. Youth Centre Scheme

62.00 62.00 73.96 140.00 40.00 112.00 25.00 25.00 25.00 100 20 20

2. Setting up of a Library
and information-cum-
Employment Bureau at
State Youth Centre.

14.00 14.00 6.10 - - 25.00 2.00 2.00 2.00 - - - -

Particulars	Code No. Major Head/ Minor Lead	Nature and location of the Schemes	Conn- ence- ment of year	Estimated cost		Cum. Expd. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propose d Out- lay	Anticipated Benefits				Remarks specifica- lly Envi- ronmental measures/ costs
				Origi- nal	Revi- sed		Capa- city crea- tion	Utili- sation		Appr- oved Outl- ay	Anti. Expdt.		8th Plan 1990- 1991	1990- 1991	1991- 1992	Beyond Eight Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4. Development of Rural Sports.	-	-	-	198.00	198.00	129.16	300 Play 760 Play Ground Ground	356.00	30.00	30.00	30.00	500 P.G. Foot- ball in all blocks	100 P.G. Football in all Block ball	100 p.G. Foot. ball in all blocks.	-	-	-
4. Maintenance of Buildings.	-	-	-	12.00	12.00	18.95	-	-	22.00	3.00	3.00	3.00	-	-	-	-	
5. Youth Centre at Block level with information cum-Employment Bureau, Library, Reading Room, Science Club etc.	-	-	-	32.00	32.00	24.35	In all blocks	In all blocks	58.00	7.00	7.00	7.00	In all blocks	In all blocks	In all blocks	-	-
6. Construction of Gymnasium and distribution of Gymnastic Equipments.	-	-	-	31.00	31.00	26.76	296 Gym. & sup. of Gym.equip.	100 Gym & sup. of Gym.equip.	56.00	10.00	10.00	10.00	300 Gym. & sup. of Gym. equipt.	50 Gym. & sup. of Gym. equipt.	50 Gym. & sup. of Gym. equipt.	-	-
7. Rural Sports Coaching Centre.	-	-	-	37.00	37.00	28.39	Coaching centre in all blocks.	Coaching centre in all blocks.	66.00	15.00	15.00	15.00	Coaching Centre in all blocks	Coach. Cent. in all blocks	Coaching Cent.in all blaocks.	-	-
8. Setting up of Youth Hostels inside and outside the State.	-	-	-	123.00	123.00	92.74	Three Youth Hostels	Two Youth Hostels	221.00	7.00	7.00	7.00	4 Youth Hostels.	One Youth Hostels	One Youth Hostels.	-	-

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Comm- ence- ment year	Estimated cost		Cum. Expdt. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits				Remarks specifi- cally environ- mental measurc costs
				Origi- nal	Revi- sed		Capa- city crea- tion	Utili- sation		Appr- oved Out- lay	Anti. Expdt.		8th Plan	1990- 1991	1991- 1992	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
9. Multi-purpose Dist. Youth Centre.	-	-	-	26.00	26.00	34.64	Four Cent.	Two Cent.	47.00	5.00	5.00	5.00	Four Cent.	One Cent.	One Cent.	-	-
10. Annual Youth Festival.	-	-	-	97.00	97.00	63.18	-	-	175.00	5.00	5.00	13.00	-	-	-	-	-
11. Socio-Economic Cultural Survey and Research on Youth Life.	-	-	-	40.00	40.00	38.06	1000 Youth clubs	800 Youth clubs	72.00	10.00	10.00	10.00	1200 Youth clubs	250 Youth clubs	250 Youth clubs	-	-
12. Celebration of Inter- national Youth Year.	-	-	-	10.00	10.00	14.35	-	-	-	-	-	-	-	-	-	-	-
13. Schemes of ailing Youths (New Schemes)	-	-	-	-	-	-	-	-	15.00	2.00	2.00	2.00	-	-	-	-	-
Youth Welfare Programme for non-students.	103						100	60					125	25	25		
1. Open Air Stage	-	-	-	33.00	33.00	12.00	stages	60 stages	59.00	5.00	5.00	5.00	125 stages	25 stages	25 stages	-	-
2. Monitoring and Data collection.	-	-	-	8.00	8.00	1.54	-	-	14.00	1.00	1.00	1.00	-	-	-	-	-

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Comm- ence- ment year	Estimated cost		Cum. Expt. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr- oposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits				Remarks specific- ally environ- mental measures/ costs
				Origi- nal	Revi- sed		Capa- city crea- tion	Utili- sation		Appr- oved Out- lay	Anti. Expt.		Plan 1991	Plan 1992	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3. Vocational Training and provision for purchase of raw materials.	-	-	-	37.00	37.00	28.75	1200 Centres	1000 Centres	67.00	10.00	10.00	10.00	1500 Centres	300 Centres	300 Centres	-	-
4. Construction of permanent office buildings.	-	-	-	21.00	21.00	7.89	-	-	38.00	5.00	5.00	12.00	-	-	-	-	-
5. Schemes aiming at National Integration	-	-	-	10.00	10.00	8.71	-	-	18.00	2.00	2.00	2.00	-	-	-	-	-
6. Promotion of Mounta- ineering including formation and working of W.B. Mountaineering.	-	-	-	40.00	40.00	23.30	One	One	72.00	3.00	3.00	3.00	-	-	-	-	-
7. Promotion of Science Club activities.	-	-	-	9.00	9.00	7.33	-	-	16.00	1.00	1.00	1.00	-	-	-	-	-
8. Promotion of Socio- Economic activities of Youth Clubs.	-	-	-	10.00	10.00	2.00	-	-	18.00	2.00	2.00	2.00	-	-	-	-	-
				850.00		642.35			1527.00		150.00						
					850.00					150.00		165.00					

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expd. upto end of 7th plan	Upto the end of 7th plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				App- roved Out- lay	Anti. Expen- diture		8th plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Sports and Games 104

1. Improvement of Sports and Games including Sports School.						130.71			400.00	60.00	60.00	66.00					
2. Development & maintenance of Kshudiram & Ranjee stadium.						6.11			90.00	2.00	2.00	2.20					
3. Establishment of Eastern wing of NSNIS.						31.00			-	-	-	-					
4. Expansion of Games and Sports for women.						2.82			9.00	1.00	1.00	1.10					
5. Scheme for flood lighting system in the ground.						6.72			54.00	3.00	3.00	3.30					
6. Development and maintenance of Netaji Indoor Stadium.						105.00			250.00	25.00	25.00	27.50					
7. Stadium complex at Bidhannagar.						569.54			900.00	100.00	100.00	110.00					
8. Swimming Pool at Subhas Sarobar & Rabindra Sarobar stadium.						68.40			162.00	15.00	15.00	16.50					
9. Sports Hostel.						44.18			144.00	3.00	3.00	3.30					

Particulars	Code	Nature	Comm-	Estimated	Cum.	Upto the end	8th	Annual Plan	Annual	Anticipated			Remarks				
	No.	and	ence-	cost	Expdr.	of 7th Plan	Plan	1990-91	Plan	Benefits			specifi-				
	Major	Loca-	ment	Original	Revi-	upto	Capa-	Utili-	(1990-	App-	Anti.	1991-92	8th	1990-	1991-	Beyond	cally
	Head/	tion	year	nal	sed	end of	city	sation	95)Pro-	roved	Expen-	Proposed	plan	1991	1992	eighth	Environ-
	Minor	of the				7th	crea-		posed	Out-	diture	Outlay				plan	mental
	Head	schemes				plan	tion		outlay	lay							measures,
																	costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10. Campus Works, stadium Play-ground etc.						242.98			981.00	117.00	117.00	128.70					
11. District Sports Council SAF Games.						67.13			250.00	24.00	24.00	26.40					
12. SAF Games						82.17			-	-	-	-					
Total :	104					1356.76			3240.00	350.00	350.00	385.00					
Total : Sports and Youth Services.	2204			850.00		2346.34			5558.50	637.00	637.00	721.50					
				850.00													
Artex Culture. 221220500																	
Fine Art Education 101																	
1. Dev. of Art Education.									30.00	5.00	5.00	5.25					
2. Improvement and development of organisations devoted to music, dance, drama etc.									4.00	1.00	1.00	1.05					
Total :	101								34.00	6.00	6.00	6.30					

Particulars	Code	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expd. upto end of 7th Plan	Upto the end of 7th Plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks specifically Environmental measures/costs	
	No.			Major Head/Minor Head	Original				Revised	Upto end of 7th Plan	Capa-city crea-tion	Utili-sation	App-proved Out- lay	Anti. Expen- diture	Proposed Outlay		8th Plan 1990-1991
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Archives and Museums	104																
	107																
Dev. of State Archives.						563.55		150.00	12.00	12.00	13.20						
Dev. of State Archives								200.00	25.00	25.00	115.00						
Other Expenditure (Bdn. Deptt)																	
1.Dev. of Sahitya Academy.	800							10.00	1.00	1.00	1.05						
2.Construction of a building in the campus of Govt. College of Art and Craft.								20.50	3.00	3.00	3.15						
3.Netaji Institute for Asian Studies.								80.00	17.00	17.00	17.85						
4.Other Expenditure.								520.00	220.00	220.00	242.00						
Total :	800					563.55		630.50	241.00	241.00	264.05						
Total : Art & Culture:	2205					563.55		1419.50	417.00	417.00	538.60						
Total : Education :	2210000					25769.24		49494.24	8510.80	8510.80	9713.33						
	00																

Particulars	Code No. Major Head/ Minor Head	Nature and locat- ion of the schemes	Comm- ence- ment year	Estimated Cost		Cum. Expdt. uppo- end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr- oposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propos- ed Out- lay	Anticipated Benefits				Remarks specifica- lly Envi- ronmental measures/ costs
				Origi- nal	Revi- sed		Capa- city	Utili- sation		Appr- oved Out- lay	Anti- Expdt.		Other Plan	1990- 1991	1991- 1992	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Critical ongoing																	
Medical & Public Health	222221000																
Urban Health Services.	01																
Allopathy.																	
Direction & Administration.	001																
1.Improvement of State Health Organisation.						11251.82			50.00	8.00	8.00	8.00					
2.Creation of a separate Directorate for Medical Education Service.									800.00	20.00	20.00	20.00					
Total :	001								850.00	28.00	28.00	28.00					
Employees State Insurance Scheme	102																
1.Improvement of E. S. I. (M.B) scheme									50.00	10.00	10.00	10.50					
2.Hospital cost for the Insure workers and their families.									128.00	22.00	22.00	23.10					

Particulars	Code No. Major Head/ Minor Head	Nature and locat- ion of the schemes	Comm- ence- ment year	Estimated Cost		Cum. Expdt. uppo end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95)Pr- oposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propos- ed Out- lay	Anticipated Benefits			Remarks specifica- lly Envi- ronmental measures/ costs	
				Origi- nal	Revi- sed		Capa- city	Utili- sation		Appr- oved Out- lay	Anti- Expdt		8th Plan 1990- 1991	1991- 1992	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Employees State Insurance Scheme (Contd.)																	
3.Improvement of the Nurses' Training Centre at Manicktala.									10.00	2.00	2.00	2.10					
4.Strengthening of the fleet of vehicles under ESI (MB) Scheme.									9.35	2.15	2.15	2.25					
5.Opening of Family Welfare Centre and implementation of immunisation Programme.									10.00	2.00	2.00	2.10					
6.Opening of an occupational therapy & Rehabilitation Centre.									12.65	2.35	2.35	2.45					
Total : E.S.I. :	102								220.00	40.50	40.50	42.50					
Total :	01								1070.00	68.50	68.50	70.50					
Medical Stores Depots.																	
	104																
1.Development of storing arrangements.									100.00	15.00	15.00	15.00					

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Comm- ence- ment year	Estimated cost		Cum. Expt. upto end of 7th Plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifica lly Envi- ronmental measures/ costs	
				Ofigi- nal	Revi- sed		Capa- city crea- tion	Utili- sation		Appr- oved out- lay	Anti. Expdt.		8th Plan	1990- 1991	1991- 1992		Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>School Health Scheme</u>	109																
1. School Health Programme.									50.00	10.00	10.00	-					
<u>Hospital & Dispen- saries.</u>	110																
1. District & Sub- divisional Hospitals.										100.00	100.00	-					
2. Other General Hospital									2000.00	105.00	105.00	-					
3. District & Other Urban Hospitals.												241.00					
4. Special Hospitals									75.00	30.30	30.30	33.00					
5. Establishment of Cancer Treatment centre.									400.00	60.00	60.00	65.00					
6. Development of Dental Care services.									5.00	2.00	2.00	2.00					
7. Blood transfusion services.									170.00	30.00	30.00	33.00					
8. T.B. Hospitals									25.00	5.00	5.00	5.00					
9. Grants to non- Govt. Medical Ins- titution.									60.00	10.00	10.00	11.00					
10. Ambulance for Medical care services									80.00	10.00	10.00	11.00					

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Comm- ence- ment year	Estimated cost		Cum. Expdt. upto end of 7th Plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr- oposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits				Remarks specific lly Envi- ronmenta- measures, costs
				Ofigi- nal	Revi- sed		Capa- city crea- tion	Utili- sation		Appr- oved out- lay	Anti. Expdt.		8th Plan	1990- 1991	1991- 1992	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11. Morgues with air conditioning arrangements.									100.00	15.00	15.00	16.00					
12. Taking over of Non-Govt. Institution.									25.00	2.00	2.00	2.00					
13. Establishment of an Acupuncture Research Centre.									5.00	0.70	0.70	1.00					
14. Establishment of Modern Diagnostic Centre in Calcutta.									80.00	80.00							
Total : Medical & Dispensaries.	110								2945.00	450.00	450.00	420.00					
<u>Urban Health Services-</u> Other systems of Medicine.	02																
<u>Ayurveda</u>	101																
1. Ayurvedic system of medicine.									50.00	20.00	20.00	17.00					
2. Durg production & Research centre.									80.00	10.00	10.00	10.00					
Total :	101								130.00	30.00	30.00	27.00					

Particulars	Code No. Major Head/ Minor Head	Nature and locat- -ion of the schemâ	Conn- ence- ment year	Estimated cost		Cum. Expdt. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propo- sed Out- lay	Anticipated Benefits				Remarks specifica- lly Envir- onmental measures/ costs
				Origi- NAL	Revi- sed		Capa- city crea- tion	Utili- sation		Appr- oved Out- lay	Anti. Expdt.		8th Plan	1990- 1991	1991- 1992	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Homeopathy</u>	102																
1.Homeopathic sys- tem of medicine.									500.00	112.00	112.00	113.00					
<u>Unani</u>																	
1.Unani and other system of medicine									25.00	8.00	8.00	8.00					
Total: Urban Health Services & Other system of medicine	02								655.00	150.00	150.00	148.00					
<u>Rural Health Services</u>																	
<u>Allopathy</u>	03																
1.Primary Health Care Services.									3424.91	1034.00	1034.00	1207.91					
2.Special component plan for S.C. -Estab. of Health Centre in S.C.Areas under MNP.									1302.00	276.00	276.00	418.00					
3.Primary Health care services in tribal areas.									355.00	70.00	70.00	114.00					
4.Up-gradation of State Rural Health administration.									535.00	100.00	100.00	100.00					
									5616.91	1480.00	1480.00	1839.91					
										1480.00							

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Comm- ence- ment year	Estimated cost		Cum. Expdr. upto endof 7th plan	Up to the end of 7th Plan		8th plan (1990- 95) Pr- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propo- sed Out- lay	Anticipated Benefits				Remarks specifi- cally En- vironmental measures/ costs
				Ori- gi- nal	Revi- sed		Capa- city crea- tion	Utili- sation		Appr- oved Out- lay	Anti. Expdr.		8th plan	1990- 1991	1991- 1992	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Hospital & Dispensaries 110																	
1. Medical care faci- lities for rural population.									300.00	-	-	30.00					
2. Special component plan for S.C.-crea- tion of medical care facilities in areas resided by S.C.									868.00	80.00	80.00	110.00					
3. Creation of medical care facilities in rural areas.									242.00	20.00	20.00	30.00					
4. Dental care service in Rural areas.									5.00	-	-	1.00					
Total :	110								1415.00	100.00	100.00	171.00					
Total: Rural Health Services- Allopathy	03								7031.91	1580.00	1580.00	2010.91					
Rural Health Services- and other systems of medicine. 04																	
Ayurvedic 101																	
1. Ayurvedic system of medicine.									179.00	20.00	20.00	20.00					
2. Special component plan for S.Cs.									95.00	8.00	8.00	10.00					
3. T. S. P.									26.00	2.00	2.00	3.00					
Total:	101								300.00	30.00	30.00	33.00					

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Comm- ence- ment year	Estimated Cost		Cum. Expdr. upto endof 7th plan	Upto the end of 7th Plan Capa- city crea- tion	8th Plan (1990- 95) Pr- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits				Remarks specifica- lly Envi- ronmental measures/ costs.	
				Ori- gi- nal	Revi- sed				8th Plan -91	Anti. Expdr.		8th Plan -91	1991 -92	Beyond Eighth Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Homeopathy	102																
1.Homeopathic systems of medicine.									220.00	10.00	10.00	10.00					
S.C.P.									220.00	15.00	15.00	30.00					
T.S.P.									60.00	3.00	3.00	3.00					
Total :	102								500.00	28.00	28.00	43.00					
Unani	103																
1.Unani and other systems of medicine									100.00	8.00	8.00	8.00					
Total :	04								900.00	66.00	66.00	86.00					
Medical Education, Training & Research Ayurvedic	05 101																
1.Ayurvedic system of medicine.									60.00	-	-	15.00					
Homeopathy	102																
1.Homeopathic system of medicine.									400.00	-	-	10.00					
Allopathy Education	105																
1.Undergraduate medi- cal education.									3200.00	480.00	480.00	500.00					
2.Post-Graduate medi- cal education.									400.00	50.00	50.00	60.00					

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Comm- ence- ment year	Estimated Cost		Cum. Expdr. upto endof 7th plan	Upto the end of 7th Plan Capa- city crea- tion	Utili- sation	8th Plan (1990- 95) Pr- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits			Remarks specifica lly Envi- ronmental measures/ costs.	
				Ori- gi- nal	Rcvi- sed					8th Plan	1990 -91		1991 -92	Bcyond Eighth Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3. Dental Education									100.00	10.00	10.00	25.00					
4. Improvement of libraries of teaching Institutions.									50.00	4.00	4.00	4.00					
Total:									3750.00	544.00	544.00	589.00					
<u>Training</u>																	
5. Training of Doctors.									75.00	7.00	7.00	7.00					
6. Training of Nurses									40.00	6.00	6.00	6.00					
7. Training of Health & Para-Medical personnel.									200.00	15.00	15.00	30.00					
Total:									315.00	28.00	28.00	43.00					
<u>Research</u>																	
8. Research Programmes.									100.00	6.00	6.00	6.00					
Total :	05								4625.00	578.00	578.00	663.00					
<u>Public Health</u>	06																
<u>Prevention & Control of disease</u>	101																
1. Malaria education Programme.																	
Urban									250.00				74.00				
Rural									465.00				140.00				
2. S.C.P. Programme for prevention & control of diseases in S.C. areas.									225.00	54.00	54.00	63.00					

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Comm- ence- ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr- posed outlay	Annual Plan/Annual 1990-91		Anticipated Benefits			Remarks specifica- lly Envi- ronmental measures/ costs		
				Origi- nal	Revi- sed		Capa- city cre- ation	Utili- sation		Appr- oved out- lay	Anti. Expdr.	Annual Plan 1991-92 Propo- sed Out -lay	8th Plan	1990 -91		1991 -92	Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3. Malaria eradication programme in tribal areas.																	
										60.00	13.00	13.00	18.00				
Total :										1000.00	270.00	270.00	293.00				
Filaria																	
1. Filaria control Programme.																	
Urban										42.00	4.75	4.75	1.50				
Rural										79.00			3.25				
2. S.C.P. Programme for prevention & control of diseases in S.C. areas.																	
										38.00	1.00	1.00	1.00				
3. Filaria control programme in Tribal areas.																	
										11.00	0.25	0.25	0.25				
Total :										170.00	6.00	6.00	6.00				
Tuberculosis																	
1. Control of Tuberculosis.																	
Urban										125.00	55.00	55.00	27.00				
Rural										225.00			52.00				
2. S.C.P. Programme for prevention and control of diseases in S.C. areas.																	
										110.00	15.00	15.00	24.00				
3. Control of Tuberculosis in Tribal areas.																	
										30.00	5.00	5.00	7.00				
Total :										500.00	75.00	75.00	110.00				

Particulars	Code No. Major Head/ Minor Head	Nature and location of the schemes	Comm- ence- ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr- posed outlay	Annual Plan/ 1990-91		Annual Plan 1991-92 Propo- sed Out -lay	Anticipated Benefits			Remarks specifica- lly Envi- ronmental measures/ costs	
				Origi- nal	Revi- sed		8th Plan	Utili- sation		Appr- oved out- lay	Anti. Expdr.		8th Plan	1990 -91	1991 -92		Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Other control Programmes-Gastroenterities</u>																	
1. Control of Gastroenterities.																	
		Urban							50.00	26.00	26.00	10.00					
		Rural							94.00			18.00					
2. S.C.P.-Programme for prevention & control of diseases in SC areas.																	
									44.00	8.00	8.00	9.00					
3. Control of Gastroenterities in tribal areas																	
									12.00	3.00	3.00	3.00					
		Total :							200.00	37.00	37.00	40.00					
<u>Others</u>																	
1. Control of Hepatities.																	
		Urban							15.00			3.00					
		Rural							45.00	10.00	10.00	8.00					
		Total ::							60.00	10.00	10.00	11.00					
2. Other diseases																	
		i) Urban							125.00	73.00	73.00	27.00					
		Rural							245.00			51.00					
		ii) S.C.P. Programme for prevention & control of other diseases in S.C. areas.							100.00	20.00	20.00	24.00					
		iii) Prevention & control of other diseases in tribal areas.							30.00	5.00	5.00	6.00					
		Total :							500.00	98.00	98.00	108.00					

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expd. upto end of 7th plan	Upto the end of the Plan		8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically	
				Original	Revised		Capa- city crea- tion	Utili- sation		App- roved Out- lay	Anti- Expen- diture		8th plan 1990-1991	1991-1992	Beyond eighth plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3. Emergency Squad to tackle the epidemic (Urban)									50.00	5.00	5.00	5.00					
Prevention of food Adulteration	102																
1. Prevention of food Adulteration									151.00	8.00	8.00	8.00					
2. S.C.P. Prevention of food Adulteration in S.C. areas.									49.00	2.00	2.00	2.00					
Total :									200.00	10.00	10.00	10.00					
Drug Control	104																
1. Improvement of Drug Control.									200.00	20.00	20.00	21.00					
2. Spl. component plan for SC's - Improvement of activities of State Drug Control organisation in S.C. areas.									50.00	5.00	5.00	7.00					
Total :									250.00	25.00	25.00	28.00					

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expd. upto end of 7th plan	Upto the end of 7th plan (Capa- (city crea- tion	8th plan (1990-95) Pro- posed outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environ- mental measures/ costs		
				Ori- ginal	Revi- sed				App- roved Outlay	Anti. Expen- diture		8th Plan 1991	1991- 1992	Beyond eighth			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Public Health Laboratories 107																	
1.Improvement of Public Health Laboratories.									200.00	11.00	11.00	12.00					
Public Health Educa- tion.	112																
1.Health Education Programme.									50.00	5.00	5.00	5.00					
Other Expenditure	800																
1.Improvement of Health Transport Organisation									50.00	4.20	4.20	4.50					
2.S.C.P.Other preven- tion services in S.C. areas.									300.00	12.00	12.00	13.00					
3.Other prevention pro- gramme in Tribal areas									50.00	4.00	4.00	4.50					
Total :	800								400.00	20.20	20.20	22.00					
Total :	06								3580.00	572.20	572.20	650.00					

Particulars	Code No. Major Head/ Minor Head	Nature and loca- tion of the Schemes	Comm- ence- ment of year	Estimated cost		Cum. Expdt. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95)Pr- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propose -d Out- lay	Anticipated Benefits				Remarks specifica- lly Envi- ronmental measures/ costs
				Origi- nal	Revi- sed		Capa- city crea- tion	Utili- sation		Appr- oved Outl- ay	Anti. Expdt		8th Plan	1990- 1991	1991- 1992	Beyond Eight Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
General	80																
Health Statistics & Evaluation	004																
Management and im- provement system.									25.00	0.80	0.80	1.00					
Other Expenditure	800																
Selected Area Programme - contribution to IPP-IV MNP.									298.09	250.00	250.00	48.09					
Total :	80								323.00	250.80	250.80	49.09					
Total : Medical & Public Health.	22221000					11251.82			21280.00	3740.50	3740.50	4112.50					

Particulars	Code	Native	Comm-	Estimated		Cum.	Upto the end	Stn	Annual Plan	Annual	Anticipated			Remarks			
	No.	and	ence-	cost	Revi-	Expur.	of 7th Plan	Plan	1990-91	Plan	Benefits						
	Major	Loca-	ment	Orig-	Used	upto	Capa-	Utili-	(1990-	App-	Anti.	1991-92	8th	1990-	1991-	Beyond	
	Head/	tion	year	inal		end of	city	sation	95) Pro-	proved	Expen-	Proposed	Plan	1991	1992	Eight	
	Minor	of the				7th	crea-		posed .	Out-	diture	Outlay				plan	
	Head	schemes				plan	tion		Outlay	lay						costs	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Water Supply and Sanitation	223																
	2215																
Water Supply	01																
101-Urban Water Supply		Jangipur	81-82	117.00	186.52	45.20						35.00	57	-	-	9	
		Bongaon	85-86	180.00	180.00	87.50						25.00	91	42	45	33	
		Habra	84-85	139.00	139.00	42.00						20.00	96	90	2	13	
		Kalna	87-88	65.14	65.14	19.00						20.00	46	-	43	14	
		Sain- thia	84-85	67.89	67.89	32.00						11.00	31	14	15	13	
		Krishna- gar (INT)	89-90	19.33	19.33	10.00			2200.00	800.00	800.00	6.16	59	29	30	-	
		Bankura (Int)	89-90	24.39	24.39	10.00						8.13	85	40	45	-	
		Chandra- kona.	85-86	63.67	63.67	32.50						12.00	17	8	8	9	
		Old Malda	89-90	27.69	27.69	13.00						6.69	11	5	5	9	
		Neore- khola	85-86		3125.00							250.00	38	-	-	14	
		(of which GOI loan)		(1045.00)		(699.78)											
				(1455.00)													
				2949.11					2200.00	800.00	800.00	394.00	531	228	193	114	
		(of which GOI loan)		(1045.00)													
				3899.03		1013.20											
				(1455.00)													

* All V.W.S. schemes included.

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th Plan	Upto the end of 7th plan	8th plan (1990-95) proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits				Remarks locally Environmental measures costs	
				Original	Revised				Approved	Anti.		8th Plan	1990-1991	1991-1992	Beyond 1992		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
82. Critical ongoing Schemes as on 1.4.90	102-	District															
Rural w/S- (MNP)		Cooch-beher	1990	98.91	98.91	32.42					16.49		13	-	13	6	14/1
Piped w/S		Jalpai-guri Darjeeling	1989	310.16	310.16	25.86					70.00		57	36	-	5	27/5
a) Plains																	
b) DGHC					160.63												
West Dinajpur			1989	160.63		25.25		3500.00	1200.00		60.00		28	-	7	4	20/4
Maldā			1989	160.70		30.00			1200.00		60.00		40	-	14	5	25/3
Murshidabad			1986	311.86	330.50	47.50					100.00		82	21	9	7	27/6
Nadia			1985	294.41	321.00	77.00					70.00		84	18	7	9	33/0
24-Pargs. (South)			1978	250.26	270.00	101.00					78.00		61	-	30	5	25/3
24-Pargs. (North)			1982	434.40	466.50	75.50					75.00		89	11	-	8	49/5
Haora			1989	211.61	211.61	35.00					75.00		63	-	7	5	19/4

Particulars	Code No.) Major Head/ Minor Head	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th plan (Capa- city crea- tion)	3th plan (1990-91) Utili- sation (SS) Pro- posed outlay	Annual plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specially Environ- mental meas- ures		
				Original	Revi- sed				Approved Outlay	Anti. Expen- diture		8th Plan 1990-1991	1991-1992	Beyond 1992 (10th plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Hooghly	1989	446.61	446.61	40.00						125.00	86	-	17	8	69/8
		Midna- pur	1985	647.75	717.30	186.73						238.00	134	13	60	13	140/9
		Bankura	1989	108.30	108.30	16.27						26.03	19	-	19	2	19/2
		Purulia	1984	157.20	237.74	158.50						35.20	41	17	24	5	48/4
		Burdwan	1981	315.98	351.42	83.56						122.00	53	18	7	6	35/6
		Birbhum	1978	301.22	368.85	99.00						109.00	53	12	11	5	38/6
Total :						1033.59		3500.00	1200.00		1260.00	903	146	225	93	588/72	
				4210.00	4560.23					1200.00							

Weserage Services

B.2 Critical Ongoing Schemes as on 1.4.1990

Ranaghat 78-79	28.07	81.92	31.92	-	-	50.00	12.00	12.00	10.00	21	-	15	-	-
Total : W.S. 2215 :				2078.71		5750.00	2012.00		1664.00					
										2012.00				

Housing 223221600

Govt. Residential Buildings 01

Police Housing 107

1. Police Housing Scheme. Home(Police) Deptt.

3854.57	-	-	1953.60	320.00	320.00	346.00
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Particulars	Code No.	Nature and location of the schemes	Commencement year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th Plan (1990-95) Proposed Outlay	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures costs		
				Original	Revised				Approved Outlay	Anti. Expenditure		8th Plan 1990-91	1991-92	Beyond 1991-92			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Other Housing 700

Construction of Residential Quarters. Finance(Taxation) Deptt.						4.00	-	-	450.00	34.00	34.00	42.00					
Housing for Economically weaker section. (Urban) (Housing Deptt.)										30.00	30.00		204	150			(Flats)(Flats)
Low Income Group Housing Scheme. (Housing Deptt.)										70.00	70.00		-	-			
Middle Income Group Housing Scheme. (Housing Deptt.)										25.00	25.00						
Rental Housing Scheme for State Govt. Employees. (Housing Deptt.)										150.00	150.00		10214	318	248		(Flats)
Rental Housing Scheme for women's & aged (Housing Deptt.)										49.00	49.00		600	-	100		(Flats)
Land Acquisition and Dev. (Housing Deptt.)										30.00	30.00		50	-	5		(acres) (acres)
M.I.G. Housing Scheme for State Govt. Employees. (Housing Deptt.)										100.00	100.00						
Subsidised Housing Scheme for Plantation Works. (Housing Deptt.)										25.00	25.00						

Particulars	Code	Nature	Comm-	Estimated	Cum.	Upto the end	8th	Annual Plan	Annual	Anticipated			Remarks				
	No.	and	once-	cost	Expd.	of 7th Plan	Plan	1990-91	Plan	Benefits			specifi-				
	Major	loca-	ment	Original	Revi-	upto	Capa-	Utili-	(1990-	App-	Anti.	(1991-92	8th	1990-	1991-	Beyond	cially
	Head/	tion	year	nal	sed	end of	city	sation	95) Pro-	proved	Expon-	Proposed	Plan	1991	1992	eight	Environ-
	Minor	of the				7th	crea-		posed	Outlay	iture	Outlay			plan	mental	
	Head	schomos				Plan	tion		Outlay							measur-	
																costs	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Other Housing 700

Construction of
Residential Quarters.

Finance(Taxation)

Deptt.

Housing for Economi-
cally weaker section.

(Urban)

(Housing Deptt.)

Low Income Group Housing
Scheme.(Housing Deptt.)Middle Income Group
Housing Scheme.(Housing
Deptt.)Rental Housing Scheme
for State Govt. Employees.
(Housing Deptt.)Rental Housing Scheme for
women's & aged(Housing Deptt.)Land Acquisition and Dev.
(Housing Deptt.)M.I.G. Housing Scheme for State
Govt. Employees.(Housing Deptt.)Subsidised Housing Scheme for
Plantation Works.(Housing Deptt.)

4.00 - - 450.00 34.00 34.00 42.00

30.00 30.00

204 150
(Flats)(Flats)

70.00 70.00

25.00 25.00

150.00 150.00

10214 318 248
(Flats)

49.00 49.00

600 - 100
(Flats)

30.00 30.00

50 5
(acres) - (acres)

100.00 100.00

25.00 25.00

Particulars	Code	Nature	Comm-	Estimated	Cum.	Upto the end	8th	Annual Plan	Annual	Anticipated	Remarks						
	No.	and	ence	cost	Expdr.	of 7th plan	plan	1990-91	Plan	Benefits	specifically						
	Major	locat-	ment	Original	Revi-	upto	Capa-	Utili-	(1990-	App-	Anti-	1991-92	8th	1990-	1991-	Beyond	Environment-
	Head/	tion	year	nal	sed	end of	city	sation	95)pro-	proved	Expon-	Proposed	plan	1991	1992	eighth	mental
	Minor	of the				7th	crea-		posed	Outlay	diture	Outlay				plan	measures/
	Head	schemes				plan	tion		Outlay								costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10. Administrative Improve- ment (Housing Deptt.)						X		X				X					
11. Renovation & Replace- ment in existing Housing Estates. (Housing Deptt.)						X		X		40.00	40.00	X					
12. Housing Assistance Cell. (Housing Deptt.)						X		X		150.00	150.00	X					
13. Bricks Production (Housing Deptt.)						X	3693.53	X	4000.00			X	807.00				
14. Market Borrowing (Housing Deptt.)						X		X		10.00	10.00	X					
15. Construction of residential quarters. (Judicial Deptt.)						X		X		50.00	50.00	X					
16. Residential quarters for staff. (P.W. Deptt.)						X		X		100.00	100.00	X					
17. Construction of Multi- storied Building at High Court Tram Terminus for accommodation of M.L.As & Group "D" staff of the W.B.L.A. Home (Parliamentary Affairs) Deptt.						X		X				X					
							56.12		107.40	20.00	20.00	21.00					
									400.00	22.35	22.35	24.45					
							3.00		10.00	3.00	3.00	3.00					

Particulars	Code No.	Nature and location of the schemes	Commencement year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th Plan (Capex)	Utilisation (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measure costs			
				Original	Revised				Approved Outlay	Anti. Expenditure		8th Plan 1990-91	1991-92	Beyond eighth plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
8. Administrative Reforms:																		
Expansion/Construction of Collectorate buildings, sub-divisional office Buildings etc. Residential quarters officers & staff etc. Home(PAR) Deptt.						9.50		24.55		10.00	10.00	10.50						
9. Construction of Residential quarters for Excise offices at 46, Christopher Road, Calcutta. (Excise Deptt.)																		
						6.00		60.00		4.00	4.00	4.45						
10. Construction of quarters of offices on the Land occupied by Excise Deptt. at Purano Hatkhola Darjeeling (Excise Deptt.).																		
11. Construction of staff quarters/officers' quarters, Guest Houses, sanitary Latrines/Sweepers quarters of W.B.N.V.F. Training Centre. Home (Defence) Deptt.																		
								90.00		8.00	8.00	8.40						
Total :																		
01						7626.72		7095.55		1250.35	1250.35	1266.80						

Particulars	Code No.	Nature of land	Commence-ment year	Estimated cost	Origina-ly Revi-sed	Cum. Expendr. upto end of 7th plan	Upto the end of 7th Plan	Capa-city Utili-sation	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures costs	
										App-rove-d Outlay	Anti-Expen-diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Rural Housing</u>	03																
<u>Provision of House Sites for the landless.</u>	102																
Provision of house sites-cum-Construction for Rural Landless labourers.																	
Allotment of sites.									20.19	3.30	3.30	3.47	-	-	-	-	-
Construction Assistance.									420.00	81.10	81.10	81.10	8000	1445	1445	-	-
NBO Demonstration Housing Project.									6.71	1.10	1.10	1.15	-	-	-	-	-
Total : 03-Rural Housing									446.90	85.50	85.50	85.72	8000	1445	1445		
<u>General</u>	80																
<u>Other Expenditure</u>	800																
International Year of Shelter for Homeless Programme.																	
(Dev. & Plng. Deptt.)																	
Social Housing Scheme																	
Man.																	
Plan. & CD(C.O) Deptt.																	
Total: Other Expenditure	800								862.18								
Total: Housing	2216								8488.90	7542.45	1335.85	1335.85	1352.52				

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th plan	8th plan (1990-95) proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks		
				Original	Revised				Approved	Anti. Expen- diture		8th Plan	1990-1991	1991-1992		Beyond eighth plan	Locally
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Urban Development	223																
State Capital Development	221700	Infrastructure development works in Calcutta Metropolitan Area.	1983-84	35124.69	1837.00	21950.69	-	-	33000.09	5000.00	5000.00	5500.00					
State Capital Project (CMDA)	01																
Integrated Dev. of Small Medium Towns																	
Integrated D. v. of Small Medium Towns.	03 191	Urban Local Bodies.	1981-82	-	-	831.75	-	-	1000.00	146.00	146.00	140.00					
Urban Area Improvement	04																
Streets Improvement Scheme outside CMDA Areas.	191	-do-	1981-82	-	-	1289.00	-	-	2480.00	425.00	425.00	450.00					
Further Urban Development	05																
Assistance to local Bodies, Corporations, Urban Dev. Authorities, Town Improvement Board etc.	191																
Dev. of Municipal Areas			1985-86	-	-	2613.98	-	-	3050.00	550.00	550.00	584.00					
Special Component Plan for S.C. - Dev. of Municipal Areas.			1985-86	-	-	59.00	-	-	100.00	20.00	20.00	20.00					

Particulars	Code No. Major Head/ Minor Head	Nature and location of the scheme	Comm- ence- ment year	Estimated cost		Cum. Expdr. upto end of 7th Plan	Upto the end of 7th Plan		8th plan (1990- 95)Pr- oposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propo- sed Out- lay	Anticipated Benefits			Remarks Specially Envir- mental measur- costs	
				Origi- nal	Revi- sed		Capa- city crea- tion	Utili- sation		App- roved out- lay	Anti. Expdr.		8th Plan 1990- 1991	1991- 1992	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3. Development of Kalyani Township.									175.00	30.00	30.00	33.00					
4. Augmentation of Water supply scheme in Bidhanpore Township (Salt Lake)					-	-	-	-	565.00	40.00	40.00	55.00					
5. Reclamation & Dev. of New Salt Lake Area			1990- 91	4000.00	-	-	-	-	3000.00	200.00	200.00	753.00					
6. Urban Renewal Scheme									60.00	10.00	10.00	11.00					
7. Grants to CMDA for Dev. of Muni- cipalities in CMDA Areas outside Calcutta.									-	100.00	100.00	-					
8. Loans to HDA for Dev. of Midnapore Haldia.			1980		-	1426.89	-	-	3800.00	404.00	404.00	410.00					
9. Loans to Asansol-Durgapur Dev. Authority for Dev. of Bur- Asansol-Durgapur Area. dwan			1980		-	1123.42	-	-	1400.00	300.00	300.00	270.00					
10. Loans to SJDA for Dev. Darjeeling of Siliguri-Jalpaiguri & Area Jalpaiguri			1980		-	339.31	-	-	540.00	100.00	100.00	120.00					

Particulars	Code No. Major Head/ Minor Head	Nature and locat- ion of the scheme	Comm- ence- ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990 -95)Pr -posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propo- sed Out -lay	Anticipated Benefits				Remarks specifi- cally Environ- mental measures costs.
				Ori- ginal	Revi- sed		Capa- city crea- tion	Utili- sation		App- roved out lay	Anti- Expdr.		8th Plan	1990- 1991	1991- 1992	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Dev. of Haldia		Midnapore	'80	-	-	63.67	1	1	120.00	22.00	22.00	23.00					
2. Integrated Dev. of indus- trial Urban Complex and Township at Haldia.		Midnapore	'80	-	-	236.50	1	1	50.00	-	-	25.00					
3. Preparation of land use control plan.			1980			17.94	5	5	80.00	3.00	3.00	5.00					
4. Grants to Urban Planning Development Autho- rities.			-			-	-	-	100.00	100.00	10.00	10.00	9	4	2		
5. Loans to Development Authorities			1990						150.00	12.00	12.00	18.00	5	1	1		
6. Development of Digha (Development & Planning Department)		Midnapore	1987-88			96.17			410.00	67.10	67.10	70.45					
Total ::									2217	33698.59	55684.00	8079.10	8444.10	9385.45			

Particulars	Code No.	Nature and location of the schemes	Commencement year	Estimated cost	Original	Revised	Cum. Expend. upto end of 7th Plan	Upto the end of 7th Plan (Capa-Utili- sation)	8th plan (1990-95) Proposed Outlay	Annual Plan (1990-91) Approved Outlay	Anti-Expen- diture	Annual Plan Anticipated Benefits				Remain- ing spec- ially Envi- ronmental meas- ure costs		
												Annual Plan 1991-92 Proposed Outlay	8th Plan 1990-1991	1991-1992	Beyond 1991-1992			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Information and Publicity

224222000

<u>Films</u>	01																	
Films									425.00	207.00	207.00		227.70					
<u>Others</u>	60																	
Direction and Administration	001								100.00	1.00	1.00		1.10					
Information Centres									150.00	37.00	37.00		40.70					
Press Information Service	103						1724.71		9.00	3.80	3.80		4.18					
Field Publicity	106								125.00	57.20	57.20		62.92					
Song and Drama Services	107								50.00	18.00	18.00		19.80					
Photo Services	109								11.00	3.00	3.00		3.30					

Particulars	Code No.	Nature and location of the schemes	Commencement year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th plan (Plan)			Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks (Specially Environmental measures)	
				Original	Revised		Capa- (city)	Utili- (sation)	(1990-95) Pro- (posed)	App- (proved)	Anti- (Expen- (diture)		8th Plan (1990-1991)	9th Plan (1991-1992)	Beyond 9th plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Publications	110								30.00	10.00	10.00	11.00					
Total : Others	60					1724.71			475.00	130.00	130.00	143.00					
Total : Information and Publicity	2220					1724.71			900.00	337.00	337.00	370.70					
<u>Welfare of Scheduled Castes & Scheduled Tribes & Backward Classes</u>	225																
1. Welfare of Scheduled Castes	01									1211.60	1211.60	13.00					
						5698.70			10440.00								
2. Welfare of Scheduled Tribes	02									588.40	588.40	670.00					
Total :	2225					5698.70			10440.00	1800.00	1800.00	1970.00					

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost	Cum. Expdr.	Upto the end of 7th Plan	8th Plan	Annual Plan 1990-91	Annual Plan 1991-92	Anticipated Benefits			Remarks				
										Upto end of 7th plan	Capa- city crea- tion	Utili- sation (1990-95) Pro- posed outlay		App- roved Outlay	Anti- Exper- diture	Proposed Outlay	8th Plan 1991
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Labour and Employ- 226
ment 2230
Labour 01

Direction and 001
Administration

1. Strengthening of enforcement machinery						3.63	41.33	9.83	9.83	6.80							
2. Strengthening of State Labour Institute.						15.42	15.89	2.49	2.49	1.50							
3. Grants to the Indian Institute of Social Welfare and Business Management in conducting Diploma course for tutor Welfare Officers.						4.50	8.00	1.60	1.60	1.60							
						23.55	65.22	13.92	13.92	9.90							

Particulars	Code	Nature	Comm-	Estimated	Cum.	Upto the end	8th	Annual Plan	Annual	Anticipated				Remar-			
	No.	and	ence-	cost	Exptr.	of 7th plan	Plan	1990-91	Plan	8th	1990-	1991-	Beyond	speci-			
	Major	loca-	ment	Orig-	Revi-	upto	Capa-	Utili-	(1990-	Appr	Anti.	1991-92	8th	1990-	1991-	Beyond	cially
	Head/	tion	year	inal	sed	and of	city	sation	95)Pro-	oved	Expen-	Proposed	plan	1991	1992	eight	Enviro-
	Minor	of the				7th	crea-		posed	Outlay	iture	Outlay				plan	menta-
	Head	schemes				plan	tion		outlay								measu-
																	costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Research and
Statistics

004

1. Improvement of Labour Statistics						5.25			14.80	1.50	1.50	6.70					
2. Strengthening of the Planning Cell of the Labour Department						0.50			3.00	0.60	0.60	0.60					
3. Setting up of Re- search and Develop- ment wing of the Factories Directo- rate						6.30			59.16	6.31	6.31	8.30					
4. Opening of a Branch office of the Fac- tories Directorate						2.66			12.76	1.76	1.76	3.00					
5. Grants to the Indian Institute of Social Welfare and Business Management for train- ing of safety officers						3.30			7.30	1.20	1.20	1.32					

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th plan	Capa- city crea- tion	Utili- sation (1990-95)	Annual Plan 1990-91	Annual Plan 1991-92	Anticipated Benefits			Remarks		
				Original	Revi- sed							8th Plan 1990-1991	1991-1992	Beyond 8th plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

5. Grants-in-aid
to the Darjeeling
Gorkha Hill
Council

- - - 25.00

18.01

97.02 11.37 11.37 14.92

Industrial Rela-
tions

101

1. Strengthening of
Industrial Rela-
tions Machinery

3.82

17.98 4.18 4.18 3.00

2. Setting up of
Tribunals and
Labour Courts

-

10.00 2.00 2.00 2.00

3.82

27.98 6.18 6.18 5.00

Particulars	Code No.	Nature and location of the schemes	Comm-ence (year)	Estimated cost		Cum. Expend. upto end of 7th Plan	Upto the end of 8th Plan (1990-95) Proposed Outlay			Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits				Remain-der specifi- cally Envin- mental meas- ures
				Original	Revised		Capa- city crea- tion	Utili- sation	(1990-95) Pro- posed Outlay	App- roved Outlay	Anti- Expen- diture		8th plan	1990-1991	1991-1992	Beyond 8th plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Working Conditions- and Safety. 102

1. Setting up of a Testing Laboratory for examination of Boilers						15.68			67.00	25.50	25.50	9.00					
2. Opening of a Welders' Training Centre under Boilers Directorate						9.68			29.50	5.00	5.00	9.00					
3. Opening of Branch office of the Boilers Directorate.						6.39			23.00	4.50	4.50	5.50					
						31.75			119.50	35.00	35.00	23.50					

General Labour Welfare 103

1. Setting up of Model Labour Welfare Centers & Holiday Homes.						50.00			223.00	57.50	57.00	52.00					
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Particulars	Code No. Major Head/ Minor Head	Nature and location of the scheme	Comm- ence- ment year	Estimated Cost		Cum. Exptr. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990- 95) Pr- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propo- sed outlay	Anticipated Benefits				Remark. Specif- ically Enviro- mental measur- costs
				Origi- nal	Revi- sed		Capa- city	Utili- sation		Appro- ved outlay	Anti. Exptr.		8th Plan	1990- 1991	1991- 1992	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Bidi workers
Welfare

Housing Scheme
for Bidi wor-
kers

109

2.50 2.50 5.00

Total :-

01

127.13

532.72 126.47 126.47 140.32

Employment

02

Direction and
Administration

001

1. Extension of
Employment
Service

33.30

208.19 32.39 32.39 32.39

Research, Survey
and Statistics

004

1. Opening of
Employment
Market Infor-
mation

36.30 3.64 3.64 6.12

Particulars	Code No. Major Head/ Minor Head	Nature and locat- ion of the scheme	Conn- encc- ment year	Estimated cost		Cum. Expdr. upto end of 7th Plan	Upto the end of 7th Plan		8th plan (1990- 95) Pr- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propo- sed Out- lay	Anticipated Benefits				Remarks Specifi- cally Environ- mental measures/ costs
				Origi- nal	Revi- sed		Capa- city crea- tion	Utili- sation		App- roved out- lay	Anti. Expdr.		8th Plan	1990- 1991	1991- 1992	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

2. Self Employment
Scheme for regis-
tered unemployed
youth in West Bengal

3807.50 7615.29 1213.56 1213.56 1277.18

3807.50 7859.78 1217.20 1217.20 1315.69

Other Expenditure 800

1. Additional Employ-
ment Programme (AEP)
Dev. & Plng. Deptt.

1972.73

404.85

-

-

525.00

82.50

82.50

86.62

21000

3300

3464

3630

Total : 02- Employment

4245.65

8384.78

1458.56

1458.56

1402.31

Training

03

Training of
Crafts man

003

1. Craftsman
Training

167.77

1624.50

210.84

210.84

251.4

Particulars	Code No. Major Head/ Minor Head	Nature and locat- ion of the scheme	Comm- ence- ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan		8th plan (1990 -95) Pr -posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propo- sed out -lay	Anticipated Benefits				Remarks specif- cally Enviro- mental measur- costs
				Ori- ginal	Revi- sed		Capa- city crea- tion	Utili- sation		App- proved out- lay	Anti. Expdr.		8th Plan	1990- 1991	1991- 1992	Beyond Eighth	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Apprentice-shipsTraining 1021. National
Apprenticeships
training.

13.57 90.00 19.00 19.00 20.00

2. Training of
Engineering and
Technological
Graduates and
licentiaties
under the
Apprentices
Act. (Public
Works Depart-
ment.)

20.00 3.00 3.00 3.00

Total :- 2230

4554.12

10652.00 1691.40 1691.40 1817.12

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expdr. upto end of 7th Plan	Upto the end of 7th plan (1990-95) Proposed Outlay	8th Plan (1990-95) Proposed Outlay	Annual plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures costs		
				Original	Revised				App- roved Outlay	Anti. Expen- diture		8th plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Critical Ongoing
Scheme as on 1.4.90

Social Security and Welfare. 227 2235 00

Social Welfare 02

Direction & Administration 001

1. Strengthening of District Set up									137.00	18.00	18.00	19.80					
2. Planning Monitoring & Evaluation Cell in the Deptt. and Directorate of Social Welfare and under Controller of Vagrancy									8.00	1.00	1.00	1.10					
3. Training Scheme for different Categories of functionaries of Social Welfare Directorate and Department						33.47			10.00	2.00	2.00	2.20					
4. Implementation of the Recommendation of Home Reforms Committee									25.00	5.00	5.00	5.50					
5. Creation of Public Awareness for different Social Welfare Programme									10.00	4.00	4.00	4.40					
6. Establishment of Social Defence Planning									10.00	2.00	2.00	2.20					
Total;						33.47			200.00	32.00	32.00	35.20					

Particulars	Code No.	Nature and location of the scheme	Commencement year	Estimated cost		Cum. Expend. upto end of 7th Plan	Upto the end of 7th Plan (1990-95) Proposed Outlay	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revised				8th Plan 1990-91	Anticipated		1991-92	1991-92	1992		Beyond eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Fare of Handicapped	101																
Incentive Award for marriage between a normal and a Handicapped Person.									5.00	0.50	0.50	0.55					
Grant-in-Aid to voluntary Organisations working in the field of Welfare of the Handicapped.									23.50	3.75	3.75	4.13					
Prosthetic Aid to handicapped persons in all Districts.									40.00	5.00	5.00	5.50					
Scholarship to Handicapped Students studying below Class-IX.						117.58			60.00	11.00	11.00	12.10					
Expansion of Capacity & Modernisation of Composite Home for Deaf and Dumb and Blind									20.00	4.00	4.00	4.40					
Promotion of Establishment of Training Centres by Voluntary Organisations/Local Bodies/Govt.									35.00	7.00	7.00	7.70					
Assistance to Physically Handicapped Persons (Disability Pension).									75.00	10.00	10.00	23.00					
Grants to Outstanding Employers of Handicapped Persons and Handicapped Employees									3.00	0.50	0.50	0.55					

Particulars	Code No.	Nature and location of the scheme	Commencement year	Estimated cost (Original)	Revised	Cum. Expend. upto end of 7th plan	Upto the end of 7th plan (Capacity Utilisation)	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks specifically Environmental measures costs	
									Approved	Anti. Expenditure	Proposed	Outlay	8th plan 1990-1991	1991-1992	Beyond 8th plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Welfare of Handicapped (Contd.)																	
Economic Rehabilitation Assistance to physically Handicapped and Mentally Retarded Persons.									35.00	7.00	7.00	7.70					
Total:	101					117.58			296.50	48.75	48.75	53.63					
Child Welfare 102																	
Establishment of Creches for Children of working women voluntary Organisation.									20.00	1.00	1.00	1.10					
Remodelling and Renovation of Cottages at Digha.									10.00	5.00	5.00	5.50					
Bravery Award for Children.									1.00	0.20	0.20	0.22					
Presentation of Trophies to the best managed Home run by the State Government.									2.50	0.50	0.50	0.55					
Establishment of Child - Guidance clinics									15.00	2.00	2.00	2.20					
Grant-in-aid to Voluntary Organisations for services for children in need of care and protection.									166.50	21.30	21.30	25.44					

Particulars	Code No.	Nature and location of the schemes	Commencement year	Estimated cost		Cum. Expend. upto end of 7th Plan	Upto the end of 7th Plan (1990-95) Proposed Outlay	8th Plan (1990-95) Proposed Outlay	Annual Plan		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures, costs		
				Original	Revised				1990-91	Anti-Expenditure		8th Plan 1991	1991-1992	Beyond 1992			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Child Welfare (Contd.)

7. Grant-in-Aid to Voluntary Organisations for maintenance of Neglected and Destitute children.

20.00 4.00 4.00 4.40

8. Introduction of Coaching system to Destitute Boys and Girls in Primary & Secondary Levels.

20.00 3.00 3.00 3.30

9. Non-Institutional Care scheme for Destitute children.

307.87 54.00 8.00 8.00 8.80

10. Introduction of Vocational Training for Destitute Boys

60.00 12.00 12.00 13.20

11. Economic Rehabilitation Assistance to Destitute Boys Discharged from Govt. Homes/ Cottage

15.00 2.00 2.00 2.20

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expendr. upto end of 7th plan	Upto the end of 7th Plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures		
				Original	Revised				8th Plan	Anti. Expen- diture		8th Plan	1990-1991	1991-1992		Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Child Welfare (Contd.)																	
Upgradation of Schools upto Class - X at Sahid Bandana Mahila Sariti Abas, Cooch Behar Vidya-sagar Balika Bhavan Midnapore and Aanandamath, Purulia.									80.00	15.00	15.00	16.50					
Establishment of I.C.D.S. Project.									50.00	-	-	10.00					
Total:	102					307.87			514.00	74.00	74.00	91.39					
Women's Welfare																	
Strengthening and Remodelling of Destitute Women's Home, Urrarpara with Residential Staff Quarters.	103								12.00	3.68	3.68	4.05					
Assistance towards setting up of Working Women's Hostel.									25.00	4.00	4.00	4.40					
Grant of pension to Destitute Widows.									75.00	10.00	10.00	23.00					
Vocational Training for Girls and Women in Government Homes									5.00	1.00	1.00	1.10					

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan Capacity crea-tion	Utili-sation	8th Plan (1990-95) Pro-posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environ-mental measure-ments costs	
				Original	Revi-sed					App-proved Out-lay	Anti. Expen-diture		8th plan 1990-	1991-	Beyond eighth plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Assistance for Eco-nomic Rehabilitation of Girl inmates of Homes.									15.00	2.00	2.00	2.20					
Training Programme for Women in Distress						73.89			30.00	5.00	5.00	5.50					
Establishment of Dis-trict Shelters									10.00	1.00	1.00	1.10					
Establishment of Women's Development Corporation.									45.00	10.00	10.00	11.00					
Establishment of Cutting and Tailoring Centres.									50.00	2.00	2.00	2.20					
Total:	103					73.89			267.00	38.68	38.68	42.55					
<u>Welfare of Aged, Infirm & Destitute</u>	<u>104</u>																
Promotion of Estab-lishment of Homes for Old destitute.									60.00	10.00	10.00	11.00					
Expansion/Renovation of existing Vagrants' Home and Establishment of Homes for Vagrants in Calcutta & Districts.						71.35			170.00	26.60	26.60	29.20					
Grant of Pension to destitute old people.									75.00	10.00	10.00	23.00					
Total:	104					71.35			305.00	46.60	46.60	51.20					

Particulars.	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expendr. upto end of 7th Plan	Upto the end of 7th plan	Capa- city crea- tion	Utili- sation	8th Plan (1990-95) Pro- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specially Environ- mental measu- res costs
				Original	Revi- sed						App- roved Out- lay	Anti- Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Correctional Services</u>	106																
.Scheme of Prevention and Control of Juvenile Social Mal-adjustment.						135.30			327.00	50.00	50.00	55.00					
<u>Assistance to Voluntary Organisations</u>	107																
.Aid to Voluntary Organisations for Social Welfare Works.						53.42			60.00	10.00	10.00	11.00					
<u>Assistance to public sector and Other Undertaking.</u>	190																
Assistance to West Bengal Comprehensive Area Dev. Corporation for Social Welfare Works.						38.97			75.00	14.00	14.00	15.40					
<u>Other Expenditure</u>	800																
.Assistance to Physically Handica- pped Persons for Self employment.									6.50	1.25	1.25	1.37					
.Study and Survey for Self Employ- ment for Women.									2.00	0.32	0.32	0.36					

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expendr. upto end of 7th Plan	Upto the end of 7th Plan Capacity crea- tion	Utili- sation (1990-95) Pro- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remark specifi- cally Enviro- mental measur- costs		
				Original	Revi- sed				App- roved Out- lay	Anti- Expen- diture		8th Plan 1990-91	1991-92	Beyond eighth Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
r Expenditure(Contd.)																	
Financial Technical assistance to Women Inter-Prenuers.									6.00	1.00	1.00	1.10					
Establishment of Age Care Home (Home for Aged People.)						249.99			10.00	1.70	1.70	1.86					
Establishment of Reformative and Welfare Home for prostitutes, Dilin- quent and Beggar's.									10.00	1.70	1.70	1.86					
Dev. & Expansion of Social Welfare Home (Edu. Deptt.)									667.00	100.00	100.00	110.00					
Total: Other Exp.	800					249.99			701.50	105.97	105.97						
Total:	02					1081.84			2746.00	420.00	420.00	560.00					
Under Schemes	60																
Scheme for Rehabili- tation of families of destitute due to Socio-Economic causes.	200								60.00	5.00	5.00	5.00					
Relief & Welfare(Relief) Deptt.																	
Total: Social Security and Welfare	2235					1081.84			2806.00	425.00	425.00	565.00					

Particulars	Code	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th plan (Capa- city crea- tion)	Utili- sation (1990-95) Pro- posed Outlay	8th Plan (1990-95) Pro- posed Outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specially Enviro- nmental measu- res	
				Original	Revi- sed					App- roved Outlay	Anti. Expen- diture		8th Plan 1990-1991	1991-1992	Beyond eighth plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Nutrition</u>	227	2236	00														
Distribution of Nutritious Food & Beverage																	
Special Nutrition Programme																	
Supplementary Nutrition for children and Expectant and Nursing Mothers under I.C.D.S. Schemes Relief & Welfare (Welfare) Deptt.						1032.88		2121.00	380.00	380.00	380.00						
Mid-day Meals																	
Mid-day Meals for Children (Educn. Deptt.)						1765.24		11000.00	2200.00	2200.00	2200.00						
Total: Nutrition		2236				2798.12		13121.00	2580.00	2580.00	2580.00						
<u>Other, Social Services</u>	228	225	200														
<u>Other Expenditure</u>																	
1. Scheme for Construc- tion of 14 Girls' Hostel Homc (Political) Deptt.						38.00		120.00	20.00	20.00	20.00						
Total:		2252				38.00		120.00	20.00	20.00	20.00						
XI. SOCIAL SERVICES		200	0000	00		97182.75		177789.45	30896.65	30896.65	30896.65						
									751.65		33550.62						

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th Plan (Capa- city crea- tion)	8th Plan (1990-95) Pro- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measure costs		
				Original	Revi- sed				App- roved Outlay	Anti- Expen- diture		8th plan 1990-1991	9th 1991-1992	Beyond 10th plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Critical ongoing Schemes as on 1.4.1990.

XI. General Services. 300000000
Jails. 3422056

1. Upgradation of standards of Administration.

a) Construction of New Jail Complex at Eastern Metro- politan Bye- Pass Develop- ment and impro- vement of land.	Central Jail (North) 24-Par- ganas.	1990-91	25.00	25.00	1323.95	-	-	25.00	25.00	25.00							
b) Construction of New Dist. Jail at Balur Ghat -Improve- ment & Development of land and construction of Perimeter Wall.	Dist. Jail West Dinaj- pur.	1990-91	25.00	25.00	-	-	-	25.00	25.00	25.00							

Particulars	Code	Nature	Comm-	Estimated	Cum.	Upto the end	8th	Annual Plan	Annual	Anticipated	Remar						
	No.	and	ence-	cost	Expdr.	of 7th plan	Plan	1990-91	Plan	Benefits	specif						
	Major	loca-	ment	Origi-	Revi-	upto	Capa-	Utili-	(1990-	App-	Anti.	1991-92	8th	1990-	1991-	Beyond	locally
	Head/	tion	(year	nal	sed	end of	city	sation	95) Pro-	proved	Expen-	Proposed	Plan	1991	1992	(Eight	Enviro
	Minor	of the				7th	crea-		posed	Out-	diture	Outlay				plan	mental
	Head	schemes				Plan	tion		Outlay	lay							measur
																	costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
) Improvement of Land and construction of sub-jail at Kalyani.		Sub-Jail Nadia.	1990-91	25.00	25.00	-	-	-	25.00	25.00	25.00						
) Improvement of land and construction of sub-jail at Maldia.		Sub-Jail Midnapore.	1990-91	25.00	25.00	-	-	-	25.00	25.00	25.00						
Aminities in Jails :																	
) Provision of fans inside barracks and quarters of 5 Central jails, 11 dist.jails, 3 spl.jails and 3 sub-jails.		Aminities	1990-91	32.17	32.17	-	-	-	32.17	32.17	32.17						
) Drinking water supply at Bankura, Purulia, Hooghly Dist.Jails, Bishnupur and Tamruk sub-jail.		Aminities	1990-91	25.00	25.00	-	-	-	25.00	25.00	25.00						
Construction of Sanitary latrins & conversion of service latrins into sanitary ones in Central Dist.Special and sub-jails.		Aminities	1990-91	25.00	25.00	-	-	-	25.00	25.00	25.00						

Particulars	Code	Nature	Comm-	Estimated	Cum.	Upto the end	8th	Annual Plan	Annual	Anticipated	Remarks						
	No.	and	ence-	cost	Expcr.	of 7th Plan	Plan	1990-91	Plan	Benefits	8th	1990-	1991-	Beyond			
	Major	loca-	ment	Origi-	Revi-	upto	Capa-	Utili-	(1990-	App-	Anti-	1991-92	8th	1990-	1991-	Beyond	
	Head/	tion	year	nal	sed	end of	city	sation	95)Pro-	proved	Expen-	Proposed	plan	1991	1992	eight	
	Minor	of the				7th	crea-		posed	Outlay	diture	Outlay				plan	
	Head	schemes				Plan	tion		Outlay								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Housing Units :

a) Housing projects for officers, staff and guarding staff of Central jails.	300000000 XII.GENERAL SERVICES VICES 3422056 JAILS.	Staff Quar- ters.	1990-91	40.00	40.00	-	-	-	40.00	40.00	40.00						
b) Housing Projects for officers, staff and guarding staff of District jails.		Staff Quar- ters.	1990-91	20.00	20.00	-	-	-	20.00	20.00	20.00						
c) Housing Projects for officers, staff and guarding staff of new sub-jails at Haldia and Kalyani.		Staff Quar- ters.	1990-91	20.00	20.00	-	-	-	20.00	20.00	20.00						
d) Housing Projects for staff of Kalna, Katwa, Kalimpong, Kurseong, Jangipur, Kandi, Lalbagh and Ranaghat Sub-jails.		Staff Quar- ters.	1990-91	20.00	20.00	-	-	-	20.00	20.00	20.00						

Particulars	Code No.	Nature and location of the schemes	Comm-ence-ment year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th Plan (Capa- Utili- sation)	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures costs		
				Original	Revised				App- roved Out- lay	Anti- diture		8th Plan	1990-1991	1991-1992		Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

2. Modernisation of
Prison Adminis-
tration :

a) Repair and Re- novation of Central jails.			1990-91	20.00	20.00	-	-	-	20.00	20.00	20.00						
b) Repair and Re- novation of District jails.			1990-91	20.00	20.00	-	-	-	20.00	20.00	20.00						
c) Repair and Re- novation of Sub-jails and open Air Jails.			1990-91	10.00	10.00	-	-	-	10.00	10.00	10.00						
d) Construction of Training Complex, Lecture Hall and Administrative Buildings.	Dum Dum		1990-91	15.00	15.00	-	-	-	15.00	15.00	15.00						
e) Construction of Hostels and Mess for officers and Trainees.	Dum Dum		1990-91	15.00	15.00	-	-	-	15.00	15.00	15.00						
f) Purchase of Print- ing machine for Alipore Jail Press.	Alipore		1990-91	15.00	15.00	-	-	-	15.00	15.00	15.00						

Particulars	Code No.	Nature and location of the scheme	Commence-ment year	Estimated cost		Cum. Expd. upto end of 7th Plan	Upto the end of 7th plan (Capac-ity crea-tion)	8th Plan (1990-95) Pro-posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures/costs		
				Original	Revi-sed				App-proved Outlay	Anti-Expen-diture		6th Plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
g) Renovation and Modernisation of 5 Central jail Hos-pitals.			1990-91	25.00	25.00	-	-	-	25.00	25.00	25.00						
h) Construction of Maximum Security Jail at Dum Dum Central Jail.		Dum Dum	1990-91	20.00	20.00	-	-	-	20.00	20.00	20.00						
				422.17	422.17	-	-	-	422.17	422.17	422.17						

Critical ongoing Schemes as on 1.4.90.

Stationery & Printing. 342205800

Government Presses. 103

1. Modernisation of Government Presses: 26.29 300.00 100.00 100.00 100.00

Total : Stationery & Printing. 342205800 26.29 300.00 100.00 100.00 100.00

Particulars	Code No.	Nature and location of the work	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th plan	E - 141 upto the end of 7th plan		8th Plan (1990-95) proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 proposed Outlay	Statement-IIIB/2 (Contd.)			Remarks specifically Environmental measures/costs	
				Original	Revised		Capa- city crea- tion	Utili- sation		App- roved Outlay	Anti. Expen- diture		Anticipated Benefits	1990-1991	1991-1992		Beyond eighth plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Public Works. 342205900

Office Buildings.

Construction - 101.
General Pool Office Accommodation.

1. Construction of Checkpost and Office Buildings. Finance(Taxation) Deptt.					438.82			1800.00	202.00	202.00	205.00						
2. Construction of Court Buildings. (Judicial Deptt.)					400.96			432.60	40.00	40.00	45.00						
3. Construction of Relief Complex Godown Stores, Garage, Directorate office & Sectt. office at 87A & B, S.N. Banerjee Road, Calcutta on Demolition of existing buildings. R. & W. (Relief) Deptt.					-			10.00	2.00	2.00	2.50						

Particulars	Code No.	Nature and location of the scheme	Comm- ence- year	Estimated cost		Cum. Expendr. upto end of 7th plan	Upto the end of 7th Plan Capa- Utili- (1990-95) Pro- posed outlay	8th Plan (1990-95) Pro- posed outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures costs		
				Ori- ginal	Revi- sed				App- roved Outlay	Anti- Expen- diture		8th plan 1991	1991-1992	Beyond eighth			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4. Construction of Flood/Cyclon Prone Districts of West Bengal. R&W (Relief) Department.						-			80.00	2.00	2.00	2.50					
5. Construction of Relief Godown and Stores in the Districts Level. R&W (Relief) Deptt.						-			50.00	1.00	1.00	1.00					
6. Construction of office buildings. (P.W. Department).						344.86			200.00	13.00	13.00	14.00					
7. Consturction - General Pool office Accommodation. (Home Police Deptt.)									976.90			180.00					
8. Acquisition of Land & Premises. (Home Police Deptt.)						582.40			121.50	180.00	180.00						
9. Construction of a multistoraged officer building, accommoda- tion of District Excise office & Barrack staff quarter & Excise Complex at Salt Lake City including N.D.P.S. Headquarter. (Excise Department).						85.11			210.00	26.90	26.90	28.00					

Particulars	Code No. Major Head/ Minor Head	Nature and locat- ion of the scheme	Comm- ence- ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan		8th plan (1990 -95) Pr -posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propo- sed cut -lay	Anticipated Benefits			Remarks specifi- cally Enviren- mental measures costs	
				Ori- ginal	Revi- sed		Capa- city erca- tion	Utili- sation		App- proved out- lay	Anti. Expdr.		8th Plan	1990- 1991	1991- 1992		Beyond Eighth
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
15. Acquisition of land in Calcutta and District. (F. & S. Deptt.)									90.00	10.00	10.00	11.00					
16. Construction/ Reconstruction/Repairs of Food Storage Godowns. (F. & S. Department).									180.00	35.00	35.00	35.00					
17. Construction of Workshop Sheds at Lake Garage. (F. & S. Department).						143.07			25.00	5.00	5.00	6.00					
18. Creation of Office accommodation at districts and Sub-divisional Headquarters. (F. & S. Department).									75.00	10.00	10.00	5.00					
Total :	2059					3835.64			7095.00	958.90	958.90	1029.10					

Other Administrative

Services: 342207000

Training : 003

1. Research and Inservice Training. (P.W. Deptt.)	20.00	0.50	0.50	0.55
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Particulars	Code No. Major Head/ Minor Head	Nature and locat- ion of the scheme	Comm- ence- ment year	Estimated cost		Cum. Expdr. upto end of 7th plan	Upto the end of 7th Plan		8th Plan (1990 -95)Pr -posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Propo- sed Cut -lay	Anticipated Benefits				Remarks specifi- cally Environ- mental measures/ costs.
				Ori- ginal	Revi- sed		Capa- city crea- tion	Utili- sation		App- roved out lay	Anti. Expdr.		8th Plan 1990- 1991	1991- 1992	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Establishment of Administrative Training Institute at Bidhannagar, Salt Lake, Calcutta. (Home (PAR) Deptt.)						X X 151.26			416.45	76.00	76.00	79.80					
Establishment of administrative Training Institute at Bidhannagar (Standard of p-gradation Scheme. (Home (PAR) Deptt.)						X X X											
Establishment of an IAS Coaching Centre at A.I.I. (Home (PAR) Deptt.)						X X											
Setting up of Regional Training Institute at Siliguri. (Home (PAR) Deptt.)						X X											
<hr/>																	
Total : Other Adminis- trative Services.	342207000					151.26			436.45	76.50	76.50	80.35					
<hr/>																	
Total : General Services.	300000000					5337.14			8253.62	1557.57	1209.45						
<hr/>																	
<hr/>																	
GRAND TOTAL ::						462949.84			697665.72	124488.10			118454.25				131747.20
<hr/>																	

State :

STATEMENT-III-B/3: Schemes Sanctioned

F - 1

(Outlay/Expenditure in Rs.lakhs and Physical

West Bengal. Draft VIIIth Plan(1990-95)-Proposals for Programmes/Projects.

Targets/Benefits in relevant units of measurement)

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost.		Cum. Expdr. upto end of 7th Plan	Upto the end of 7th Plan	8th Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anti Anticipated Benefits			Remarks		
				Ori- ginal	Revi- sed				App- roved	Anti. Expon- diture		8th Plan 1990-91	1991-92	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

I. Agriculture and Allied Activities 101 000000

Crop Husbandry 2401

Small & Marginal farmers 101

1. Scheme for assisting to Small & Marginal farmers in increasing agricultural pro- duction. (M.I.Deptt.) Small & Marginal farmers West Bengal 7th Plan 1932.74

2931.00 536.00 586.00 586.00

IV. Irrigation & Flood Control 104

Schemes sanctioned/ committed in 1990-91

Major Irrigation (Commercial) 104270101000

1. Subarnarekha Barrage Project. 109

Irrigation Midnapore 1991 - - 22682 22682 442.68 - - 6000.00 800.00 800.00 1000.00 5 - - - 125 - - - 130 -

tp/-

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expd. upto end of 7th plan	Upto the end of 7th plan (City creation)	8th plan (1990-95) Proposed Outlay	Annual Plan		Anticipated Benefits			Remarks			
				Original	Revised				1990-91	Anti. 1991-92	8th Plan 1990-91	1991-92	Beyond 1992				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

2. Modernisation of Kangsabati Project

Irrigation

Bankura

Midnapore

Hooghly 1991

15600 58.37
31107

2700.00 300.00
300.00 400.00

- - -
- - -

3. Special repairs to existing Irrigation system of Mayurakshi Project.

Irrigation

Birbhum

Burdwan

Murshidabad.

1991 1000.00
1000.00

600.00 100.00
100.00 100.00

- - -
- - -

4.a) Land acquisition in Maithon & Panchet

Reservoir area

b) Capital component of Tenughat Dam.

100.00 25.00 25.00 20.00

- - -
- - -

Medium Irrigation (Non-Commercial) 270104

1. Medium Irrigation Schemes.

1991 3200
3200

585.00 109.00
109.00 107.00

5.50
5.50

Total : 2701 - Irrigation

501.05

9985.00

1334.00

1334.00

1627.00

tp/-

Particulars	Code (No. Major Head/Minor Head)	Nature (and location of the schemes)	Comm- (once- year)	Estimated cost		Cum. Excdr. upto end of 7th plan	Upto the end of 7th Plan (Capa- Utili- sation)	8th Plan (1990-95) pro- posed Outlay	Annual Plan		Annual (Plan 1991-92) Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measure costs		
				Original	Revi- sion				1990-91	Anti- Expen- diture		8th plan 1990-1991	1991-1992	Beyond eighth plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Schemes Sanctioned/ committed in 1990-91																	
<u>Flood Control & Drainage</u>																	
	2711	Embank- ment	-	36692		70.83				578.00		666.00	11.00	525.00			
<u>Civil Works</u>	01	Bank Protection, Anti erosion etc.		36692			-	-	3265.00	578.00			53.50 (Th. Ha.)	12.50 (Th. Ha.)			
<u>Drainage Civil Works</u>	03	Drain- age and Anti Water Logging.	-	4276	4276	-	-	-	598.00	147.00	147.00	121.00	9.50 (Th. Ha.)	2.90 (Th. Ha.)	3.00 (Th. Ha.)	57.75 (Th. Ha.)	
<u>Anti Sea-Erosion Civil works</u>	02	Anti Sea- Erosion.	-	28417			-	-	681.00	98.00	98.00	104.00	5.65 (KM)	1.00 (KM)	1.10 (KM)	235.00 (KM)	
Total : 2711 - F.C.						70.83			4544.00	823.00	823.00	891.00					
Total : 104 - IV Irrigation & Flood Control.						571.83			14529.00	2157.00		2518.00					

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost	Cum. Expend. upto end of 7th plan	Upto the end of 7th plan	8th Plan (1990-95) Proposed Outlay	Annual plan 1990-91			Statement Anticipated Benefits			Rural specific Environmental measur costs			
								Annual Plan 1990-91	Anti. (Expen-iture)	Annual Plan 1991-92 (Proposed Outlay)	3th Plan (1990-91)	4th Plan (1991-92)	Beyond 4th plan				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

IX. Science & Technology 109

Other Scientific Research 342500

1. Science Promotion																	
a) Research & Dev.			1990-91.	310.00	-	-	-	600.00	50.00	50.00	205.75	To be conduct R & D activities in all the disciplines of Science & Technology.					
b) Seminars/Workshops/Sympnium			"	14.00	14.00	-	-		2.00	2.00							
2. Science Popularisation																	
a) Field Project			"	7.65	7.65	-	-		1.00	1.00		100	20	30			
b) National Science Day			"	17.50	17.50	-	-		3.00	3.00		200	60	70	Science Organisation		
c) School Science Projects			"	20.85	20.85	-	-		3.00	3.00		500	60	80	Schools		
3. Entreprenureships Dev.																	
a) E D P			"	56.00	56.00	-	-		10.00	10.00		200	50	55			
b) S T E P			"	49.00	49.00	-	-		6.00	6.00		5	1	1			
4. S & T Programme for Socio-Economic Dev.																	
a) Housing			"	36.80	36.80	-	-		8.00	8.00		160	20	20			
b) Pilot Plant on medicinal peronatic & other plants			"	52.00	52.00	-	-		20.00	20.00		4	2	2			
c) Mini Jute Mill			"	47.40	47.40	-	-		11.00	11.00		8	2	2			
d) Pilot Plant for utilisation Sisal & Pineapple etc.			"	20.30	20.30	-	-		3.00	3.00		2	1/2	1/2			

Particulars	Code No.	Nature and location of the schemes	Commence-ment year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th plan (Capa- (Utili- (8th Plan (1990-95) Pro- posed outlay	Annual Plan 1990-91 (App- roved Outlay	Annual Plan 1991-92 (Antic- ipated Expen- ture Outlay	Anticipated benefits				Remarks specifically Environ- mental measures/ costs			
				Original	Revi- sed					8th Plan 1990-91	1990-91	1991-92	Beyond 1991-92				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Conventional			1990														
as oil			-91	19.50	19.50	-	-	-	4.50	4.50			4	1	1		
Consing Centre			"	102.60	102.60	-	-	-	15.00	15.00			17	2	2	7	
ower and other			"	20.50	20.50	-	-	-	1.50	1.50			17	2	2	7	
structure studies			"	90.00	90.00	-	-	-	10.00	10.00			3	1	2		
Resources			"	240.00	240.00	-	-	-	20.00	20.00							
ent.			"														
eration and Direction			"														
09-IX : Science & Technology :									600.00	168.00	168.00	205.75					

Economic
 110
 Unctioned/
 ed in 1990-91
 Accommodation 102
 st facilities
 e Western
 s of Midna-
 and Bankura
 Mukutnani-
 & Kankrajhore
).
 Tourist 1989
 acco- -90
 mmodation
 schemes -
 Ancillaries,
 Furniture &
 Furnishings,
 Equipments etc.

2 - 2 -
 restau- restau-
 rant & rant &
 40 bedv.40bedv.

Extensive
 open
 lands.

Particulars	Code No.	Nature and location of the schemes	Commencement year	Estimated cost		Cum. Expend. upto end of 7th plan	Upto the end of 7th plan	Capa- city crea- tion	Utili- sation	8th Plan (1990-95) Pro- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks specifically Environmental measures, costs
				Original	Revised						App- roved Outlay	Anti. Expen- diture		5th plan 1990-1991	6th plan 1991-1992	Beyond 7th Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
XI. Social Services	200																
Water Supply & Sanitation	2215																
101-Urban Water Supply.																	
i) Kharagpur			1990-91	814.00	-	-	-	-	400.00	*	*	100.00	195	-	-	5	
ii) Durgapur			"	100.00 (From P.H.E. Budget)	-	-	-	-				10.00					Construct- ion of add- itional storage reservoirs.
iii) Kalinpong			"	100.00	-	-	-	-				15.00					
Total : 200-XI-Social Services									400.00			125.00	195	-	-	5	
GRAND TOTAL : B/3 -						2504.62			18472.50	2913.00	2913.00	3435.25					

* Included in B/2 - Statement.

State : West Bengal

STATEMENT-III/C : NEW SCHEMES

Fr - 1

Draft Eighth Plan(1990-95)-Proposals for Projects/
Programmes - New Schemes.

Outlay/Expenditure in Rs. lakhs and
Physical Targets/Benefits in relevant
units of measurement).

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Commencement year	Estimated cost	VIIIth Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks specifically Environmental measures/costs
						Approved outlay	Anti-Expdr.	Proposed Outlay	8th Plan	1990-91	1991-92	Beyond VIIIth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

I. Agriculture & Allied activities

101
0000 00

Crop Husbandry 2401

Direction & Administration 001

300.00

Seeds 103

41.00 3.00 3.00 3.00

Commercial Crops 108

365.00 63.00

Extension & Training 109

105.00 8.00 8.00 7.00

Horticulture & Vegetable Crop 119

30.00 4.50 4.50 6.00

Total : 2401 Crop Husbandry 841.00 15.50 15.50 79.00

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Commencement year	Estimated cost	VIIIth Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks specifically Environmental measures/costs
						Approved outlay	Anti. Expdr.	Proposed Outlay	8th Plan	1990-91	1991-92	Beyond VIIIth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Soil & Water Conservation

2402

Soil Conservation (Agri Deptt.)

102

53.00 4.00 4.00 3.50

Animal Husbandry 101 2403 CC

CC-Direction & Administration

Strengthening of Field Administration of

A. Dte.

CC-Direction & Administration

Strengthening of Field Administration of districts by creation of sub divisional units.

10.00 0.50 0.50 1.00 17 2 2 35

Particulars	Code No. Major Head/Minor Head	Nature and Location of the	Commencement year	Estimated cost	VIIIth Plan ((1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks
						Approved outlay	Anti. Expend	Proposed outlay	Eighth Plan	1990-91	1991-92	Beyond VIIIth Plan		Specifically environmental measures/ costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Strengthening of Existing Publicity of the Dte.	101-2403-00-H	Strengthening of existing publicity wing of Dte. H.Q.	1950	20.00	1.00	1.00	2.00	Strengthening of the Publicity wing of the Dte.					Same as col. 10
Strengthening of purchase Sec. of A.H.Dte.	-do-	Strengthening of the existing purchase Sec. of the Dte. at Calcutta	1970	10.00	0.50	0.50	0.50		1				-do-
Strengthening of H.Q.Staff	101-Vety. Servies & animal health	H.Q.Staff will be strengthened at Centrally sponsored scheme at Cal. for monitoring the Centrally sponsored scheme		0.50	0.50	0.50	0.50	Centrally sponsored scheme will be supervised					-do-

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Commence-ment year	Esti-mated cost	VIIIth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual plan 1991-92 Proposed outlay	Anticipated Benefits			Remarks Specifically Environmental measures/costs	
						Appro-ved outlay	Anti. Expnd.		Eighth Plan 1990-91	1991-92	Beyond Eighth plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

mal Husbandry (contd.) 101 2403 00

ni Bikash van.	101-Vety.Ser- vices & Animal health	Irani Bikash Dhawan will be estd.		50.00	60.00	5.00	5.00	5.00	Irani Sambad Bikash will be estd.				Same as Col.10
rye Transplan- tion Technique	102-Cattle & Buffalc	Embryo Trans- plan- tation technique will be adepted	1990		11.00	2.00	2.00	2.00	-		1		
ngthening of atistical Cell	113-2403-	Statis- tical wing will be strengthened	1965		5.00	1.00	1.00	1.00	Strengthen- ing of the Statistical wing of the Dte.				-do-
sease Intelli- nce Unit	-do-	Disease Intelli- gency Unit will be set up.	1990		5.00	1.00	1.00	1.00		5	2	2	12

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Commence-ment year	Estima-ted cost	VIIIth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits			Remarks	
						Appro-ved outlay	Anti. Expnd.		Eighth Plan 1990-91	1991-92	Beyond 8th plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Animal Husbandry 101 2403 00
(Contd.)

109-Investment in public sector

1. Slaughter House 198-Investment Modernisation of in Public Sector Slaughter house will be estd. 1985 25.00 4.00 4.00 4.00 Modernisation of slaughter house Same as Col.10

2. 800-Other Exrdr.

Improvement of Municipal Slaughter House 101-2403-2H -CC-800- Grants/Loans for setting up of Municipal Slaughter House. 3.00 3.00 1.00 Grants/Loans for Municipal Slaughter House. -do-

2415-Agr. Research & Education

1. Rabies Diag. Lab 101-2415- Agri- Research 1990 Rabies Diag. lab will be estd. 10.00 2.00 2.00 2.00 1 1

2. Nutritional Lab 101-2415- Agri- Research & Education Nutri-tional Lab. will be estd. 1990 15.00 3.00 2.00 2.00 1 2

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Commencement year	Estimated cost	VIIIth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks
						Approved outlay	Anti. Expend. outlay	Proposed outlay	Plan	1990-91	1991-92	Beyond eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Other Agricultural Programme 2435

Marketing & Quantity Control 01

Marketing facilities 101

Other Expenditure 300

100.00
125.00 4.85 4.85 5.50

Total : 2435 225.00 4.85 4.85 5.50

Total : 101-I Agriculture & Allied Activity 1365.50 58.35 57.35 119.60

II. Rural Development 102

Spl. Programme for Rural Development 2501

Integrated Rural Development Programme (IRDP) 01

Entire rural area of West Bengal 1978-79

3485.00
18000.00 3485.00 3833.50 1130750 195663 187,100
196010

Integrated Rural Development

(Families assisted)

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Commencement year	Estimated cost	VIIIth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits			Beyond VIIIth plan	specifically environmental measures/cost
						Appro- ved outlay	Anti. Expnd.		Plan	1990-91	1991-92		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Rural Employment 2505

National Programmes 01

Jawahar Rozgar Yojana (JRY)

Entire rural area of West Bengal

1989-90

13000.00 4123.37 4123.37 4536.26

3307.30 652.07 678.39

648.02

(Lakh Mandays)

Water Supply & Sanitation 06

Central Rural Sanitation Programme

130.13 130.13

Total : 102-II Rural Development

36000.00 7739.00 7739.00 8369.76

IV. Irrigation & Flood Control 104

Major Irrigation (Commercial) 2701

1. Special Repairs of Midnapore Canals 01

Irrigation Midnapore

100 100.00

30.00

Particulars	Code No. Major Head/Minor head	Nature (and location of the schemes)	Comm-ence-ment year	Estima-ted cost	VIIIth Plan (1990-95) proposed outlay	Annual Plan		Annual Plan		Anticipated Benefits		Remarks	
						1990-91 approved outlay	anti. Expnd.	1991-92 Proposed outlay	Eighth Plan	1991-92	1991-92		Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Surface Water	01	103	Diver-sion Schemes										
			i) Surface Drainage & Irriga-tion Schemes (West Bengal)		250.20				1.25				Not Applicable
			ii) Borobundles (West Bengal)		325.00	60.00	60.00	60.00	0.50	0.50	0.50	-	Fixed Command Area Not appli-cable.
Total of C1					595.20	60.20	60.20	64.60	1.95	0.502	0.546		

lood Control & Drainage 2711

Fl. Control Civil Works

C1 103 Embankment Bank Fro-tection Anti-erosion etc.

2202 1037.00 + 4000 (C.A.) f

182.00 + 1000 f C.A.

16.50+ (Th.Ha)

3.50+18.30+ (Th.Ha)(Th.Ha)

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Comm- ence- ment year	Estima- ted cost	VIIIth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks
						Appro- ved outlay	Anti. Expend.	Proposed outlay	Eighth Plan 1990-91	1991-92	Beyond Eighth Plan	Specific- ally environ- mental measures/ costs	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Flood Control & Drainage
(Contd.)

2. Anti-Sea Erosion

Civil Works	02 103	Anti-Sea Erosion	-	1874	513 + 2500 (C.A.)			125.00 + 500 C...	4.25+	-	1.12+ (Km)	11.50+ (Km.)	
-------------	--------	------------------	---	------	-------------------------	--	--	-------------------------	-------	---	---------------	-----------------	--

3. Drainage

Civil Works	03 103	Drainage & Anti-water Logging		1472	360.00			31.00	5.50+ (Th.Ha)		C.50 + (Th.Ha)	17.50 + (Th.Ha)	
-------------	--------	-------------------------------	--	------	--------	--	--	-------	------------------	--	-------------------	--------------------	--

Total 104-IV-Irrigation
& Flood
Control

2910.20 6.20 60.20 432.60

IX. Science & Techno-
logy & Environment

109

Other Scientific
Research

3425 00

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Comm- Yoncc- Yment Yyear	Estima- Yted Ycost	VIIIth YPlan Y(1990-95) Yproposed Youtlay	Annual Plan		Annual Plan		Anticipated Benefits			Remarks
						Y1990-91 YAppro- Yved Youtlay	Y(1991-92 YProposed Ycutlay	YEight YPlan	Y1990-91	Y1991-92	YBeyond YEight YPlan	YSpecifi- Ycally Yenviron- Ymental Ymeasur- Ys/ Ycosts	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10,90000,000	(2)	Science											
IX Science		Popula- risa- tion											
Technology & Environment	(b)	List. 1991- Science Centre		35.00	35.00			27.25	17	Dt. Nil	3	Dt.	
	(c)	Ilane-1991- torium 92		23.00	23.00				10	Nil	2		
109342500	(d)	Train- ing on low cost Toys/ Kits 1991-92		9.50	9.50				95	Nil	20		
Other Scien- tific Research	(e)	Prepa- ra- tion of Film		1991-92	23.50	23.50			5	Nil	1		
	(h)	Libra- ry- cum- docum- enta- tion Centre		1991-92	9.50	9.50			1	Nil	Part		

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Commencement year	Estimated cost	VIIIth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan-92 1991-92 Proposed outlay	Anticipated Benefits			Remarks	
						Approved outlay	Anti. Expend.		Plan-92 Eighth Plan 1990-91	1991-92	Beyond 8th Plan		Specifically environmental measures/costs
1	2	3	4	5	6	7	8	9	10	11	12	13	14

(i) Partial Assistance to observatory projector	1991-92	23.00	23.00					2	Nil	$\frac{1}{2}$			
(3) Entrepreneurship Dev. programmes													
(a) E.A.C.	1991-92	3.60	3.60					50	Nil	11			
(d) M.E.G. S.A.T.	1991-92	33.50	33.50					17	Dt. Nil	2			
(4) Science & Technology Programme for Socio-Economic Development													
(b) Building Centre	1991-92	20.00	20.00					5	Dt. Nil	1			
(c) Pilot Plant for Hides & Cths.	1991-92	50.00	50.00					4	Nil	1			

Particulars	Scheme No./Major Head	Nature of the Scheme	Commencement	Estimated cost	Actual cost (1991-92)	Annual Plan			Anticipated Benefits			Remarks
						1991-92	1992-93	1993-94	1991-92	1992-93	1993-94	

(h) Rural Technology Demonstration Centre 1991-92 21.60 21.60

5 dt. Nil 1

(5) Biology Centre 1991-92 76.50 76.50

1 Nil -

(6) Program on aquaculture 1991-92 19.40 19.40

2 dt. Nil Part

(7) Integrated Waste Management 1991-92 177.50 177.50

1 Nil Initial work

(9) Ecological Part at Howrah Padma-pukur Jala 1991-92 48.00 48.00

1 Nil -do-

Particulars	Code No. Major Head/Minor Head	Nature and location of the	Commence-ment year	Estima-ted cost	VIIIth Plan ((1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92	Anticipated Benefits			Remarks Specifically environmental measures/costs	
						Appro-ved outlay	Anti. Expnd.	Proposed outlay	Eighth Plan	1990-91	1991-92		Beyond VIIIth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		(10) Provi- sion on 35 point action plan	1991- 92	57.00	57.00				-	Nil	-		
		(12) Spe- cial Scie- nce & Tech- nology programmes for Dar- jeeling Dist.	1991- 92	50.00	50.00				-	Nil	-		
		(13) Science & Techno- logy for women	1991- 92	19.4	19.40				-	Nil	-		
		(15) Disa's- ter Manage- ment Programme	1991- 92	50.00	50.00				2 dists.	Nil	-		
		(16) Science & Tech- nology in Water resources	1991- 92	150.00	150.00				-	Nil	-		
		TOTAL		900.00	900.00			27.25					

Particulars	Code No.		Nature and location of the	Comm-ence-ment year	Estima-ted cost	VIIIth Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks
	Major Head/	Minor Head					Approved	Anti.	Proposed	Eighth	1990-91	1991-92	Beyond		VIIIth
1	2	3	4	5	6	7	8	9	10	11	12	13	14	

ers 60
 ar Exnditure 300

ational Bankura 1989 3.00 2.00 - - 0.20
 resources
 abase Manage-
 t System
 (DMS)
 Environment position will be better

109-IX Science & Technology & Environment 902.00 - - 27.45

General Economic Services 110

Schemes

urism 110345200

urist Infrastructure 01

101 Tourist Centres :

i) Transit Tourist 1990 10.00 10.00 4.00 4.00 1.00
 camp at Transit -91
 Bagdogra Camp near Bagdogra Airport-Land acquisition, ancillaries, furniture, furnishing & equipments.

Particulars	Code No.	Nature	Comm-	Estima-	VIIIth	Annual plan	Annual plan	Anticipated Benefits			Remarks		
	Major Head/ Minor Head	and location of the	ence- ment year	ted cost	plan (1990-95) Proposed Outlay	1990-91 Approved Outlay	1991-92 Proposed Outlay	Eight Plan	1990-91	1991-92	Beyond VIIIth Plan	Specifically Environmental measures/ costs	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

101 Tourist Centres(Contd.)

ii) Tourist Reception Centre in Calcutta	Centra- lised Tourist Informa- tion Office, Tourist Recertion centre in Calcutta.	1992-93	300.00	50.00	-	-	0.50						
iii) Satellite Tourist Resorts at Mathura Beel, Rajnagar Chandanagar & other spots in and around metropo- litan Calcutta.	Satelli- te Tour- ist Resorts around Calcu- tta.	1992-93	500.00	40.00	2.00	2.00	1.00						

I Restau- rant & 32 Beds

Particulars	Code No.	Nature	Comm-	Estima-	VIIIth	Annual plan	Annual plan	Anticipated Benefits			Remarks		
	Major Head/ Minor Head	and location of the	enc- ment year	ted cost	plan (1990-95) Proposed Outlay	1990-91 Approved Outlay	1991-92 Proposed Outlay	1990-91	1991-92	Beyond VIIIth Plan	Specifically Environmental measures/ costs		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

101 Tourist Centres(Contd.)

ii) Tourist Reception Centre in Calcutta	Centra- lised Tourist Informa- tion Office, Tourist Recetion centre in Calcutta.	1992-93	300.00	50.00	-	-	0.50						
iii) Satellite Tourist Resorts at Mathura Beel, Rajnagar Chandanagar & other spots in and around metropolitan Calcutta.	Satelli- te Tour- ist Resrts around Calcu- tta.	1992-93	500.00	40.00	2.00	2.00	1.00						

I Restau-
rant &
32 Beds

Particulars	Code No. (Major Head/ Minor Head)	Nature and location of the	Comm- ence- ment year	Estima- ted cost	VIIIth Plan (1990-95) Proposed Outlay	Annual plan 1990-91		Annual plan 1991-92		Anticipated Benefits			Remarks Specifically Environmental measures/ costs
						Approved Outlay	Anti. Expen- diture	Proposed Outlay	Eighth Plan	1990-91	1991-92	Beyond VIIIth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Centra- A centra-
lised lised
Tourist Tourist
Infor- Informa-
mation tion &
Office Assistance
& Service
& Recep-
tion
Tourist Centre
Reception Centre
Centre is
in Calcutta extrem-
ly
essential
in Cal-
cutta.

I Sate-
llite
Tourist
Resort

3 more
Sate-
llite
Tourist
Resorts
Satellite
Tourist
Resorts
around
Calcutta,
which
tourists
can visit
within a
short
time, have
been
proving
popular, as
at Gadiara

Particulars	Code No.	Nature	Comm-	Estima-	VIIIth	Annual plan	Annual plan	Anticipated Benefits				Remarks	
	(Major Head/ Minor Head)	and location of the	once- ment year	ted cost	plan (1990-95) Proposed Outlay	1990-91 Approved Outlay	1991-92 Proposed Outlay	Eighth plan	1990-91	1991-92	Beyond VIIIth plan	Environmenta measures/ costs	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

iv) Tourist Tourist 1992- 500.00 10.00
 complexes complexes 93
 at Bankuraat Ban-
 and other kura to
 district facilitate
 HQs. travel
 to tour-
 ist
 spots in
 the dist-
 rict

102. Tourist Accommodation

i) Develop- Tourist 1990- 1200.00 115.00 23.00 23.00 16.00
 ment of complexes 91
 Tourist at Piyali
 facili- and Kaikhali
 ties in Sunder-
 Sunder- bans-Land
 bans acquisition
 includ- ancillaries
 ing furniture,
 tourist furnishing
 complexes and equip-
 at Piyali ments
 closure & Also
 Tourist develop-
 complex ment of
 at Kaikhali new
 tourist
 spots at Jhakhali & Kaikhali & other spots.

Particulars	Code No. Major Head/ Minor Head	Nature and location of the	Comm- ence- ment year	Estima- ted cost	VIIIth Plan (1990-95) Proposed Outlay	Annual plan 1990-91		Annual plan 1991-92		Anticipated Benefits			Remarks specifically Environmenta measures/ ects
						Approved Outlay	Anti- Expen- diture	Proposed Outlay	Eighth Plan	1990-91	1991-92	Beyond VIIIth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ii) Construc- tion of a Tourist Lodge & Yatrika at Sagar Island		Tourist Lodge & Yatrika at Sagar Sea beach (24- parganas South)- Land acqui- sition, ancillaries furniture, furnishing & equipments	1990- 91	13.00	13.00	3.00	3.00	0.50					
iii) Tourist accommoda- tion at Cooch Behar		Tourist lodge spots of Cooch Behar- Land acqui- sition, ancillaries, furniture, furnishing & equipments	1990- 91	11.25	11.25	1.00	1.00	0.25					
iv) Tourist accommoda- tion at Falta		Tourist Resort at Falta on the banks of Ganga	1992- 93	1.00	1.00	1.00	1.00	-					
v) Yatrika at Rampurhat		Tourist accom- modation at Rampurhat for pilgrims enroute to Tarapith temple- Land acquisition, ancillaries furniture, furnishing and equipment.	1992- 93	6.00	6.00	6.00	-	-					

Particulars	Core No.	Nature and location of the schemes	Commencement year	Estimated cost	VIIIth Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks
						Approved Outlay	Anti-Expenditure	Proposed Outlay	Eight plan	1990-91	1991-92	Beyond VIIIth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

104 Beds, 2 Restaurants & Tent Accommodation for 50 persons

- Tent Accommodation for 50 persons

Completion of development of Sunderbans forest as a Tiger Safari, Kalash island as a Beach, and Iiyali & Kaikhali as Tourist Bases for the Sunderbans

Completion of development of Sunderbans forest as a Tiger Safari, Bengal Tourism Deptt. already has 1 Tourist Lodge at Sajnekhali Island which is a wild life sanctuary within the Tiger Project, and 2 Tourist Launches 1 more Tourist Launch is being constructed.

Particulars	Code No. Major Head/ Minor Head	Nature and location of the	Comm- ence- ment year	Estima- ted cost	VIIIth Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits			Remarks Specifically Environment measures/ costs
						Approved Outlay	Anti- Expendi- ture	Proposed Outlay	Proposed Outlay	Eighth Plan	1990-91	1991-92		Beyond VIIIth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
vii) Tourist accommoda- tion in the Doars (including develop- ment of Teesta Barrage site as a Tourist Centre)		Tourist accommoda- tion faci- lities in Doars & Teesta Barrage- land acqui- sition, ancillaries xxxxxxx furniture, furnishing, equipment etc.	1992- 93	30.00	30.00	2.00	2.00	0.50	2 Restau- rants & 82 Beds	-	2 Restau- rant & 82 beds	-	-
30 General		Tourism Dev. schemes for the Darjeeling hills.							1 prepara- tion of Scheme for the Tourist Resort		1 pre- para- tion of scheme for the Tourist Resort		
i) Grand-in-aid to Darjeeling Gorkha Hill Council for implementation of plan schemes in the hill areas of Darjeeling district			1990- 91	50.00	50.00	10.00	10.00	10.00	1 Res- taurant & 40 beds	-	-	-	-
800 Other Expenditure		Funding of small scheme of local bodies, travel subsidies for student groups etc.	1991- 92	4.00	4.00	0.50	0.50	0.50					

Particulars	Code No. (Major Head/Minor Head)	Nature and location of the schemes	Commencement year	Estimated cost	VIIIth Plan (1990-95) Proposed Outlay	Annual plan 1990-91		Annual plan 1991-92		Anticipated Benefits			Remarks Specifically Environmental measures/costs
						Approved Outlay	Ant. Expenditure	Proposed Outlay	Eight plan	1990-91	1991-92	Beyond VIIIth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

190 Investment in Public Sector and Other Undertakings of the I.T.D.C. as equity participation in the West Bengal Tourism Dev. Corporation Ltd. and proposed joint Sector Projects with I.T.D.C. including Salt Lake Project, Haldia Project, Cooch Behar Religious Trust Property Projects, Rabindra Sarobar Project.

Strengthening of the equity base of the I.D.C., as well as equity participation in Joint Sector Projects.

TOTAL X-110 General Economic Services 463.25 70.00 70.00 44.25

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Comm-encement (year)	Estimate cost	(VIIIth Plan (1990-95) proposed outlay	Annual Plan		Anticipated Benefits			Remarks		
						1990-91	1991-92	Eight Plan 1990-91	1991-92	Eight Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
XI. Social Services				200									
Water Supply & Sanitation.				223									
				2215 00									
	101-Urban Water Supply.												
		1. Taki	1992-93	191.00					32			16	
		2. Baduria	92-93	283.00					42			10	
		3. Ranaghat (Eastern part)	92-93	142.00					30			11	
		4. Ajimganj (part)	1992-93	42.00		700.00			8			4	
		5. Khirnar	92-93	63.77					10			4	
		6. Khirpai	92-93	79.13					12			3	
		7. Ramji-banpur	92-93	75.01					16			3	
				875.91		700.00			150			51	

Particulars	Code No. Major Head/Minor Head	Nature and Location of the schemes	Commencement (year)	Estimated cost	VIIIth Plan (1990-95) proposed outlay	Annual Plan		Anticipated Benefits			Remarks		
						1990-91	1991-92	Eighth Plan	1990-91	1991-92		Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCHEMES.													
	102-Rural	Kochbihar	1992-93	64.00					16.00			2	2/16
	Water Supply (MNP)-	Jalpaiguri	1992-93	64.00					16.00			2	2/16
		Darjeeling											
		a) Plains	1991-92	72.00				10.00	18.00			2	3/8
	Piped Water Supply.	b) LGHC	1991-92	72.00				35.00	18.00			2	18/18
		West Dinajpur	1992-93	88.00					22.00			2	3/22
		Malda	1992-93	64.00					16.00			2	2/16
		Murshidabad	1992-93	64.00					16.00			2	2/16
		Nadia	1992-93	92.00					23.00			2	3/23
	24-Prgs(S)		1992-93	108.00		5850.00			27.00			3	3/27
	24-Prgs(N)		1992-93	224.00					56.00			6	7/56
		Haora	1992-93	64.00					16.00			2	2/16
		Hooghly	1992-93	64.00					16.00			2	2/16
		Medinipur	1992-93	72.00					18.00			2	2/18
		Bankura	1992-93	212.00					53.00			5	5/53
		Purulia	1992-93	120.00					30.00			3	3/30
		Bardhaman	1992-93	72.00					18.00			2	2/18
		Birbhum	1992-93	72.00					18.00			2	2/18
	2. Spot Sources Water Supply							500.00	500.00	550.00	NA		NA
	3. Rig Board Tubewells							200.00	200.00	225.00	NA		NA
	4. Others Schemes							174.00	174.00	86.50	NA		NA

NA = Not Available.

Particulars	Cont. No. Major Head	Nature and location of the schemes	Commencement year	Estimated cost	VIIIth Plan (1990-95) proposed outlay	Annual Plan		Annual Plan		Anticipated Benefits			Remarks
						1990-91	1991-92	1990-91	1991-92	Eight Plan	1990-91	1991-92		Beyond Eight Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14

05-Sanitation Services.

Water Schemes.	a) Rural Low cost san- (MNP)	Entire State (Rural Areas)	1990-91	200.00	200.00	40.00	40.00	40.00	60	12	12		
	b) Urban low cost san.	Non-CAD Municipalities	1990-91	200.00	100.00	10.00	10.00	10.00	48	2.40	2.40		

Total : Water Supply : 2215 : ,6850.00 874.00 874.00 956.50

Using 223221600

Urban Housing 02

Water Expenditure 800

Rental Housing Scheme for the aged.	Calcutta and Districts.	1991-92	200.00	-	-	50.00	600 Flats	-	-		
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Shelter (upgradation schemes).		1991-92	400.00	-	-	50.00	50000 beneficiaries	-	-		
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Night Shelter Programme.		1991-92	80.00	-	-	5.00	2000 beneficiaries	-	-		
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Total : 2216- Housing 680.00 - - 105.00

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Commence-ment year	Estima-ted cost	VIIIth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits				Remarks Specifically Environmental measures/ costs
						Appro-ved outlay	Anti. Expend.		Eighth Plan	1990-91	1991-92	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Urban Development	223 2217		00										
Other Urban Development	05												
Other Expenditure	800												
Drainage Scheme (LG & UD Deptt).		Urban Local Body.	-	-	100.00	-	-	-	-	-	-	-	-
Total : XI-200 Social Services-					7630.00	874.00	874.00	1061.50					

I. General Services 3000000 00
 Jails 3422056
 Upgradation of Standard of Administration.

1. Construction of New Jails.
 - a) New Jail Complex at Eastern Metropolitan By Pass
 Central Jail (Work) 24-Prgs. 1990-91
 - b) New Jail at Balurghat
 District Jail 1990-91
 West Dinajpur
 - c) New Jail at Kalyani.
 Sub Jail Nadia 1990-91
 - d) New Jail at Haldia.
 Sub Jail Midnapore 90-91

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Comm-encement year	Estimated cost	VIIIth Plan (1988-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits			Remarks Specifically environmental measures/costs	
						Approved	Anti-Expend.		Eighth Plan 1990-91	1991-92	Beyond VIIIth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Amenities in Jails

- a) Electrification of Jails.
- b) Supply of Drinking Water in Jails.
- c) Sanitation in Jails.

Housing Units.

- a) Staff quarters for officers and warders of Central Jails 1991-92
- b) Staff quarters for officers and warders of District Jails. 1991-92
- c) Staff Quarters for officers and warders of Sub-Jails. 1991-92

Moderinsation of Prison Administration - on 50:50 matching grant basis.

2097.83

464.39

- 1. Renovation of existing Jails- 9 District Jails and 2 Special Jails 1991-92
- 2. Security of Jails and Jail land- Fencing around 29 subjails. 1991-92
- 3. Vocational Training-Setting up of Industries in Jails. 1991-92
- 4. Modernisation of Kitchen complex in 11 District Jail and one special Jail. 1991-92
- 5. Continuation of post of special officer, women programme. 1990-91

3m.

Particulars	Core No. Major Head/Minor Head	Nature of the Schemes	Comm-ence-ment year	Esti-mated cost	VIIIth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual plan 1991-92 Proposed outlay	Anticipated Benefits			Remarks Specifically Environmental measures/costs	
						Appro-ved outlay	Anti-Expnd. outlay		Eighth Plan 1990-91	1991-92	Beyond Eighth plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Modernisation of Prison Administration - on 100% Central assistance.

1. Construction of Maximum Security Jail. Dum Dum 1990-91 150.00
▲1990-91-
2. Provision of VHF System in Midnapore central jail and Berhampore cl. jail for security coverage. 1990-91 10.00
3. Medical facilities-continuation of posts. 1990-91
4. Security coverage - continuation of posts. 1990-91
5. Construction of visitors' waiting sheds in 11 District jails, one special jail and 29 sub-jails. 1991-92 94.00
6. Security supervision- continuation of posts. 1990-91

						2097.83	-	-	464.39
Total: 300-XII-General Services						2097.83	-	-	464.39
Total : III - "C"						51368.78	8801.55	8800.55	10519.55

Statement-III/O - Summary

B/F - 1

STATE :: WEST BENGAL

DRAFT EIGHTH PLAN (1990-95) - APPROPRIATIONS FOR PROGRAMMES/PROJECTS

(Rs. in lakhs)

Particulars	Code No.	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92	Remarks special financially Environmental measures/costs
	Major Head/ Minor Head				Approved outlay	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9
<u>Statement-III "A"</u>								
I. Agriculture & Allied Activities.	101		-	7065.00	1128.50	1128.50	1186.50	
II. Rural Development	102		-	-	-	-	-	
III. Spl. Area Programme	103		-	-	-	-	-	
IV. Irrigation & Flood Control	104		-	5100.00	675.00	675.00	725.00	
V. Energy	105		-	-	-	-	-	
VI. Industry & Minerals	106		-	-	-	-	-	
VII. Transport	107		-	2100.00	750.00	750.00	391.00	
VIII. Science, Technology & Environment	109		-	-	-	-	-	
X. General Economic Services	110		-	414.00	40.00	40.00	80.00	
XI. Social Services	200		-	1700.00	-	-	-	
III. General Services	300		-	-	-	-	-	
Total :: III "A" ::				16379.00	2593.50	2593.50	2382.50	

STATEMENT-B/1

I. Agriculture & Allied Activities	101		-	-	-	-	-	
I. Rural Development	102		-	-	-	-	-	
I. Spl. Area Programme	103		-	-	-	-	-	

		BEP - 2		Statement III-U contd.			(Rs. in lakhs)	
Particulars	Code No.	Estimated	Cumulative	Eight	Annual Plan 1990-91		Annual Plan 1991-92	Remarks Specifically Environmental Measures/costs
	Major Head/ Minor Head	cost	Expenditure upto end of 7th Plan	Plan (1990-95) Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9
IV. Irrigation & Flood Control	104	-	275.50	214.00	60.00	60.00	44.00	
V. Energy	105	-	-	-	-	-	-	
VI. Industry & Minerals	106	-	-	-	-	-	-	
VII. Transport	107	-	-	-	-	-	-	
IX. Science, Technology & Environment.	109	-	-	-	-	-	-	
X. General Economic Services	170	-	-	-	-	-	-	
XI. Social Services	200	-	6765.68	800.00	-	-	454.50	
XII. General Services	300	-	-	-	-	-	-	
Total :: B/I ::			7041.18	1014.00	60.00	60.00	498.50	

STATEMENT - B/2

I. Agriculture & Allied Activities	101		22925.56	43996.50	6618.08	6182.93	6957.26	
II. Rural Development	102		8072.50	10362.10	1415.00	1415.00	1526.10	
III. Spl. Area Programme	103		6870.30	11414.00	2051.40	2053.40	2273.86	
IV. Irrigation & Flood Control	104		91709.71	62923.80	11023.80	11023.80	11794.40	
V. Energy	105		166358.59	227755.00	41007.75	44443.75	45377.00	
VI. Industry & Minerals	106		24814.45	88247.30	15650.75	15650.75	19768.85	
VII. Transport.	107		24449.77	38140.00	6110.00	6110.00	6665.00	
IX. Science Technology & Environment	109		221.58	1105.70	73.00	65.00	128.15	

Particulars	Code No.	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Length Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92	Remarks Specifically Environmental Measures/costs
	Major Head/ Minor Head				Approved outlay	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9
General Economic Services	110		15007.49	27578.25	2415.25	5089.25	2496.51	
Social Services	200		97102.75	177789.45	30531.65	30896.65	33550.62	
General Services	300		5337.14	8253.62	1557.57	1557.57	1209.45	
Total :: B/2			462949.84	697665.72	118454.25	124488.10	131747.20	

STATEMENT-B/3

Agriculture & Allied activities.	101	-	1932.74	2931.00	586.00	586.00	586.00	
Rural Development	102	-	-	-	-	-	-	
W.P. Area Programme	103	-	-	-	-	-	-	
Irrigation & Flood Control	104	-	571.88	14529.00	2157.00	2157.00	2518.00	
Energy	105	-	-	-	-	-	-	
Industry & Minerals	106	-	-	-	-	-	-	
Transport	107	-	-	-	-	-	-	
Science, Technology & Environment	109	-	-	600.00	168.00	168.00	205.75	
General Economic Services	110	-	-	12.50	2.00	2.00	0.50	
Social Services	200	-	-	400.00	-	-	125.00	
General Services	300	-	-	-	-	-	-	
Total :: B/3 ::		-	2504.62	18472.50	2913.00	2913.00	3435.25	

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Statement III-C concluded (Rs. in lakhs)		Annual Plan 1991-92 Proposed outlay	Remarks Specifically Environmental Measures/costs
				Annual Plan 1990-91 Approved outlay	Annual Plan 1990-91 Anticipated Expenditure		
1	2	3	4	5	6	7	8

STATEMENT-"C"

Agriculture & Allied Activities	101		-	1365.50	58.35	57.35	199.60
Rural Development	102		-	36000.00	7739.00	7739.00	8369.76
Backward Area Programmes	103		-	-	-	-	-
Irrigation & Flood Control	104		-	2910.20	60.20	60.20	432.60
Energy	105		-	-	-	-	-
Industry & Minerals	106		-	-	-	-	-
Transport	107		-	-	-	-	-
Science, Technology	109		-	902.00	-	-	27.45
General Economic Services	110		-	463.25	70.00	70.00	44.25
Social Services	200		-	7630.00	874.00	874.00	1061.50
General Services	300		-	2097.83	-	-	464.39
Total :: III-"C"				51368.78	8801.55	8800.55	10519.55
Grand Total :: A, B/1, B/2, B/3 & C.				472495.64	784900.00	132822.30	138855.15
							148583.00

STATEMENT - IV

DRAFT EIGHTH PLAN (1990-95) & ANNUAL PLAN 1990-91 & 1991-92 OUTLAYS BY HEADS OF DEVELOPMENT

(Rs. in lakhs)

Code No.	Major Head/Minor Head	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for District Plans		
		Proposed outlay	Of which capital content	Approved outlay	Budgeted outlay	Of which capital content	Proposed outlay	Of which capital content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
I. AGRICULTURE & ALLIED ACTIVITIES											
11 2401 00	Crop Husbandry	15370.00	880.50	2347.50	2347.50	92.60	2413.20	79.10	10168.00	1613.80	1830.60
2402 00	Soil & Water Conservation	1764.00	120.80	307.25	307.25	10.85	296.96	11.80	1248.00	210.00	203.00
2403 00	Animal Husbandry	5134.18	1240.62	759.00	759.00	290.25	776.22	356.15	4462.00	627.60	685.71
2404 00	Dairy Development	1705.82	1664.02	241.00	241.00	196.20	273.78	207.45	434.80	80.00	84.00
2405 00	Fisheries	6850.00	2102.00	1100.00	1100.00	357.00	1155.00	526.00	4182.00	769.00	805.00
2406 00	Forestry & Wild Life	11121.00	1310.90	1810.00	1810.00	167.54	1965.00	360.50	6135.00	1061.55	1186.00
2407 00	Plantations	-	-	-	-	-	-	-	-	-	-
2408 00	Food, Storage & Warehousing	765.00	150.00	75.00	75.00	15.00	88.70	16.00	381.00	29.50	37.20
2415 00	Agricultural Research & Education	3072.00	30.00	500.00	500.00	6.00	524.50	6.00	-	-	-
2416 00	Agricultural Financial Institutions	379.75	379.75	58.00	58.00	58.00	63.00	63.00	-	-	-
2435 00	Other Agricultural Programmes:										
2435 01	(a) Marketing & Quality Control	1985.00	630.00	250.00	250.00	53.00	304.00	87.00	1322.00	192.65	228.60
2435 60	(b) Others (to be specified)										
2425 00	Co-operations	7211.25	2555.31	943.18	943.18	349.24	989.00	393.77	4517.52	746.50	781.18
0000 00	Total: (1)	88358.00	11045.90	8390.93	8390.93	1595.68	8849.36	2106.77	32850.32	5330.60	5030.29

Code No.	Major Head/Minor Head of Development	Statement IV contd. (Rs. in lakh)										
		Eighth Plan (1993-95)			Annual Plan 1991-92			All other non-plan districts plans				
		Proposed outlay	Of which capital content	Approved outlay	Budget outlay	Of which capital content	Proposed outlay	Of which capital content	Eighth Plan	1991-92	1991-92	
1	2	3	4	5	6	7	8	9	10	11		

II. RURAL DEVELOPMENT

102 01 00	Special Programmes for Rural Development										
2501 01	(a) Integrated Rural Dev. Programme (IRDP) & Allied Programmes	18000.00	-	3485.00	3485.00	-	3833.50	-	17800.00	3460.00	3800.50
2501 02	(b) Drought Prone Area Programme (DPAP)	1650.00	-	284.00	284.00	-	287.50	-	1500.00	284.00	284.00
2501 04	(c) Integrated Rural Energy Programme (IREP)	195.00	60.00	41.00	41.00	15.60	43.80	16.50	155.00	30.00	31.50
2505 00	RURAL EMPLOYMENT										
2505 01	(a) Jawahar Rozgar Yojana (JRY)	18000.00	20141.26	4123.87	4123.87	3299.10	4550.26	3529.01	17924.58	4108.75	4510.00
2505 00	(b) Central Rural Sanitation Programme (CRSP)	-	-	130.13	130.13	-	-	-	-	-	-

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92			Allocation for District plans		
		Proposed outlay	Of which Capital content	Approved outlay	Budgetted outlay	Of which capital content	Proposed outlay	Of which capital content	Eighth Plan	1990-91	1991-92	
1	2	3	4	5	6	7	8	9	10	11	12	
1 02 2500 00	Land Reforms	6200.00	1618.13	720.50	720.50	160.00	792.00	177.05	-	-	-	
2515 00	Other Rural Dev. Programme (including Community Dev. & Panchayats)	2317.10	1443.60	309.50	369.50	215.00	402.80	247.00	1090.00	163.00	185.00	
1 02 2000 00	Total: II	46362.10	23262.99	9154.00	9154.00	3689.70	9895.86	4069.36	38519.58	8045.75	8825.00	
1 03 0000 00	III. SPECIAL AREA PROGRAMMES	11414.00	3888.79	2051.40	2051.40	736.64	2273.86	779.68	10167.67	1846.20	1943.20	
	IV. IRRIGATION & FLOOD CONTROL											
1 04 2701 00	Major & Medium Irrigation	33000.00	29800.00	5500.00	5500.00	4910.00	5900.00	5280.00	9605.00	1333.00	1555.00	
2702 00	Minor Irrigation	30527.00	19531.00	4821.00	4821.00	2812.55	5439.00	5260.84	5608.93	4015.31	4111.94	
2705 00	Command Area Development	1150.00	818.00	155.00	155.00	112.00	175.00	123.00	818.00	112.00	123.00	
2711 00	Flood Control (incl. Anti-sea erosion, etc.)	21000.00	20450.00	3500.00	3500.00	3410.00	4000.00	3900.00	21000.00	3495.00	4065.00	
1 04 0000 00	Total: IV	85677.00	70599.50	13976.00	13976.00	11244.55	15514.00	12563.84	58031.93	10799.51	9854.94	

Code No.	Major Head/Minor Head of Development	Statement IV contd. (Rs. in lakhs)										
		Eighth Plan (1988-95)			Annual Plan 1991-92			Annual Plan 1991-92				
		Proposed outlay	of which Capital content	Approved outlay	budgeted outlay	of which capital content	Proposed outlay	of which capital content	Allocation for District plans			
1	2	3	4	5	6	7	8	9	10	11	12	
V. ENERGY												
1 05 2801 CC	Power	227255.00	113627.50	40977.75	40977.75	20488.80	45297.00	22605.00	30000.00	-	6100.00	
2810 CC	Non-conventional Sources of Energy	500.00	200.00	30.00	30.00	28.25	80.00	20.00	-	-	-	
1 05 0000 CC	Total :- V ::	227755.00	113827.00	41007.75	41007.75	20517.05	45377.00	22625.00	30000.00	-	6100.00	
VI. INDUSTRY & MINERALS												
1 06 2851.00	Village & Small Industries	19165.00	4168.50	2961.00	2961.00	801.64	3255.10	850.19	9185.00	1371.87	1446.42	
2852 CC	Industries (other than Village & Small Industries)	6710.00	14424.50	12460.75	12460.75	9838.75	16203.75	13944.75	48523.00	7982.87	12947.42	
2853 C2	Mining	1110.00	1100.00	229.00	229.00	227.00	245.00	245.00	1060.00	227.00	227.00	
1 06 0000 CC	Total : VI ::	88247.30	20203.00	15650.75	15650.75	10867.30	19768.85	15039.94	57498.00	9581.74	14630.84	

Statement IV contd. (Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for Districts Plan		
		Proposed outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Proposed outlay	Of which capital content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
<u>VII. TRANSPORT</u>											
1 07 3051 00	Ports & Light House										
3052 00	Shipping										
3053 00	Civil Aviation	300.00	300.00	27.50	27.50	27.50	30.25	30.25	-	-	-
3054 00	Roads & Bridges	12700.00	12540.00	2900.00	2900.00	2892.50	2756.00	2723.00	15138.00	1290.00	3015.00
3055 00	Road Transport	25240.00	25240.00	3655.00	3655.00	3641.00	3884.83	3884.83	1100.00	101.00	185.00
3056 00	Inland Water Transport.	2000.00	1900.00	277.20	277.20	263.20	384.92	369.92	-	-	-
3075 00	Other Transport (to be specified)										
1 07 0000 00	Total :: VII ::-	40240.00	39980.00	6860.00	6860.00	6824.20	7056.00	7008.00	16238.00	1391.00	3747.30
1 08 0000 00	VIII. <u>COMMUNICATIONS</u>	-	-	-	-	-	-	-	-	-	-

Statement IV contd. (Rs. in lakhs)

Sl. No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for District Plans		
		Proposed Outlay	Of which capital content	Approved Outlay	Budgetted Outlay	Of which capital content	Proposed Outlay	Of which capital content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
<u>IX. SCIENCE, TECHNOLOGY & ENVIRONMENT</u>											
3400 00	Scientific Research (incl. S. & T.)	1527.00	697.70	171.00	171.00	41.80	236.35	113.16	-	-	-
3425 00	Ecology & Environment	1080.70	680.00	70.00	70.00	36.00	125.00	75.00	370.00	-	27.00
0000 00	Total : IX : :	2607.70	1327.70	241.00	241.00	77.80	361.35	188.16	370.00	-	27.00
<u>X. GENERAL ECONOMIC SERVICES</u>											
3451 00	Secretariat Economic Services	94.00	28.50	10.25	10.25	2.25	9.71	0.50	-	-	-
3452 00	Tourism	990.00	751.00	140.00	140.00	88.00	154.00	120.50	600.00	94.00	87.50
3454 00	Surveys & Statistics	70.00	42.00	5.00	5.00	5.00	5.25	5.25	70.00	5.00	5.25
3456 00	Civil Supplies	80.00	80.00	11.00	11.00	11.00	12.00	12.00	-	-	-
3475 00	Other General Economic Services :-										
	i) Weights & Measures	100.00	100.00	35.00	35.00	15.00	40.00	40.00	6.00	-	6.00
	ii) District Planning	27234.00	16200.00	2326.00	2326.00	1305.60	2400.30	1465.20	27234.00	2326.00	2400.30
0000 00	Total : X : : -	28568.00	17201.50	2527.25	2527.25	1516.85	2621.26	1642.95	27910.00	2425.00	2499.05

Code No.	Major Head/Minor Head	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for District Plans		
		Proposed outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Proposed outlay	Of which capital content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12

XI. SOCIAL SERVICES
EDUCATION

21 2202 00	General Education	38909.49	7781.89	6815.05	6815.05	1363.00	7564.28	1552.86	19070.00	3590.00	3928.00
2203 00	Technical Education	3606.51	721.30	641.75	641.75	128.35	888.95	177.79	-	-	-
2204 00	Sports & Youth Services	5558.50	1525.00	637.00	637.00	160.00	721.50	216.35	1901.00	205.00	214.05
2205 00	Art & Culture	1419.50	1039.90	377.00	147.95	538.60	173.92	-	-	-	-
1 0000 00	Sub-Total(Education)	49494.00	11068.09	8470.80	8470.80	1799.70	9713.33	2120.92	20901.00	4000.00	4356.10

Sl. No.	Major Head / Minor Head of Development	Eighth Plan (1992-95)			Annual Plan 1990-91			Statement IV cont. Annual Plan 1991-92			Allocation for District Plans (Rs. in lakhs)	
		Proposed outlay	Of which capital contnt	Approved	Budgeted outlay	Of which capital contnt	Proposed outlay	Of which capital contnt	Eighth Plan	1990-91	1991-92	
1	2	3	4	5	6	7	8	9	10	11	12	
210 00	Medical & Public Health	21280.00	11387.00	3740.50	3740.50	2177.00	4112.50	2162.00	15100.00	2949.00	3159.00	
215 00	Water Supply & Sanitation	15500.00	13265.00	2886.00	2886.00	2011.90	3200.00	2231.00	15000.00	2762.00	3135.00	
216 00	Housing (incl. Police Housing)	8222.45	7753.59	1335.85	1335.05	1271.91	1457.52	1370.33	3526.90	512.93	522.17	
217 00	Urban Development (incl. State Capital Projects)	55784.00	43440.00	8079.10	8079.10	6457.00	9385.45	9277.00	16740.00	2237.00	6584.65	
220 00	Information & Publicity	900.00	300.00	377.00	377.00	27.00	370.70	28.20	-	-	-	
225 00	Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes.	10440.00	3479.00	1800.00	1800.00	363.50	1970.00	531.00	9425.00	1204.60	1426.25	
230 00	Labour Employment	10652.00	2373.50	1691.40	1691.40	375.59	1817.12	657.91	414.00	61.00	65.00	
235 00	Social Security & Welfare	2806.00	536.90	425.00	425.00	115.18	565.00	117.00	60.00	5.00	5.00	
236 00	Nutrition	13121.00	403.50	2580.00	2580.00	95.18	2580.00	97.00	13121.00	2580.00	2580.00	
<u>Other Social Services :</u>												
252 00	Minority Girls' Hostel	120.00	120.00	20.00	20.00	20.00	20.00	20.00	120.00	20.00	20.00	
Total : XI :-		188319.45	95026.58		31405.65	31405.65	35191.62	18612.36	94417.90	16126.53	21638.95	

Major Head/Minor Head of Development	Fifth Plan (1990-95)		Annual Plan 1990-91			(Rs. in lakhs) Annual Plan 1991-92		Allocation for District Plans		
	Proposed outlay	Of which capital content	Approved outlay	Budgeted outlay	Of which capital content	Proposed outlay	Of which capital content	Eighth Plan	1990-91	1991-92
2	3	4	5	6	7	8	9	10	11	12
XII. GENERAL SERVICES										
J a i l s	2520.00	2520.00	422.17	422.17	422.17	464.39	454.00	-	-	-
Stationery & Printing	300.00	300.00	100.00	100.00	100.00	100.00	100.00	-	-	-
Public Works	7095.00	4416.70	958.90	958.90	624.35	1029.10	742.48	2515.00	18.00	380.00
Other Administra- tive Services	436.45	208.23	76.50	76.50	38.47	80.35	40.42	-	0.50	0.50
Total : XII :-	10351.45	7444.93	1557.57	1557.57	1184.99	1673.84	1336.90	2515.00	18.50	380.50
GRAND TOTAL ::	784900.00	402480.69	132822.30	132822.30	72968.52	148583.00	85972.96	368518.40	55564.83	74683.07

Draft Eighth Plan

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

State : West Bengal.

(Rs. in lakhs)

Sl. No.	Name, nature & location of the project with project code and name of external funding agency.	Date of sanction (date of commencement work.)	Terminal date of disbursement of external aid & a) original b) revised	(Estimated cost) a) original b) revised (Latest)	Pattern of funding : a) State's share b) Central Asstt. c) Other sources (to be specified). Total	(Cumulative expenditure upto) VIIth Plan a) State's share b) Central Asstt. c) Other sources (to be specified) Total	Provision necessary during the 8th Plan a) State's share b) Central Asstt c) Other sources (to be specified) Total

I. AGRICULTURE

Agricultural Dev. of North Bengal - Dutch assisted Project.

Code No. - 103 0000 00

Location of the Project -

Terai region (Jalpaiguri Dist., Cooch Behar Dist., & Siliguri Sub-division of Darjeeling Dist.)

Funding Agency :-

Netherlands Government through Government of India.

Phase - I

Date of sanction 1.10.84

Date of commencement - January, 1985 and

Date of completion - 30.9.86

Phase - II

Official date of commencement on 1.7.88 and will be completed on 30.6.93.

Phase - I

30.6.86

Phase - II

30.6.93

Total cost for

Phase - II

Rs.14,19,64.20

i) Dutch Govt.'s

share :-

Rs.1175.45

and

ii) State Govt.'s

share :-

Rs.244.19

Rs. 745.32

Rs.1000.00

(Dutch Govt.'s share).

Sl. No.	Name, nature & location of the project with project code and name of external funding agency.	Date of sanction Date of commence- ment work.	Terminal date of disbursement of external aid : a) original b) revised	Estimated cost (a) original (b) revised (Latest)	Pattern of fund- ing : a) State's share b) Central Asstt. c) Other sources (to be specified)	Cumulative expen- diture upto 7th Plan (a) State's share (b) Central Asstt. (c) Other sources (to be specified)	Provision necess- ary during the 8th Plan a) State's share b) Central Asstt. c) Other sources (to be specified)
1	2	3	4	5	6	7	8

2. F O R E S T S

West Bengal Social Forestry Project - externally aided (IDA) Project in West Bengal. Project Code No. - 1178-IN	Date of sanction 28.2.81 Date of commence- ment - 1.1.81	Original-31.12.87 Revised-31.3.91	a) <u>Original</u> - 29 Million U.S. Dollar or 25.8 Million S.D.R. b) <u>Revised</u> - same as at (a) above.	State's Share	State's share Rs. 5782.84	State's share Rs. 1030.00
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3. SPECIAL AREA PROGRAMME
SUNDERBAN DEVELOPMENT BOARD

Rural Development of Sunder-
ban Areas - Phase-II.

External funding assistance
not yet settled but it is
under active consideration
of Government of India.

6 years after
the scheme is
sanctioned and
commenced.

Rs. 6151.00
for a period
of 6 years.

Proposal for
100% external
assistance
placed for
consideration.

Rs. 4600.00
(as external
assistance)

Name, nature & location of the project with project code and name of external funding agency.	Date of sanction (Date of commencement work).	Terminal date of disbursement of external aid :	(Estimated cost)	Pattern of funding :	(Rs. in lakhs)	
					Cumulative expenditure upto 7th Plan	Provision necessary during the 8th Plan
2	3	4	5	6	7	8
		a) Original b) revised	(a) Original (b) revised (Latest)	a) State's share b) Central Asstt. c) Other sources (to be specified) Total	(a) State's share (b) Central Asstt. (c) Other sources (to be specified) Total	a) State's share b) Central Asstt. c) Other sources (to be specified) Total

MINOR IRRIGATION

West Bengal Minor Irrigation Project (Credit No. 1619 IN) with assistance of International Dev. Association (IDA)	Date of Agreement 27.9.85 Date from which Project became effective : 20.12.85.	a) Original - 31.3.90 b) Revised date of completion - 31.3.91 Further revision of date of completion proposed by DEA - 31.3.94 (vide letter no. 4/85 FBI Dt. 5.1.90 of DEA)	a) Rs. 15596.70 b) Rs. 29320.00 as proposed in Mid-term review in July, '89 and forwarded by DEA to World Bank through letter no. 4/85 FBIII dt. 5.1.90.	*70% of Project cost to be reimbursed by World Bank on preference of claims after incurring expenditure. 100% of the reimbursed amount to be advanced to State local currency as plan assistance of which 70% will be loan and 30% will be grant.	Rs. 4314.44 as plan expenditure from State Budget and Rs. 5284.76 as project expenditure including proportionate expenditure on establishment of Directorate, Field Officers upto the Office of Asstt. Engineer.	a) Rs. 22331.00
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INDUSTRY & MINERALSVILLAGE & SMALL INDUSTRIES

Sericulture				a) State Share - Rs. 12.7 Crores	a) State Share - Nil	Rs. 12.70 Crore
National Sericulture Project, West Bengal - Integrated Dev. of Sericulture.	14.12.89	March, 1994	Original - Rs. 64.20 Crores Revised - same as above.	World Bank assistance through b) Govt. of India (as plan additionality) - Rs. 26.4 Crores c) Financial Institution - Rs. 17.7 Crores d) Beneficiaries contribution - Rs. 7.4 Crores	b) Govt. of India - Rs. 0.36 Crore c) Financial Institution - Rs. 0.82 Crore d) Beneficiaries Contribution - Rs. 0.40 Crore Total : Rs. 1.50 Crore	Rs. 26.04 Crore
Location - Whole of West Bengal External funding Agency - World Bank.				Total : Rs. 64.20 Crores		
Entire outlay to be provided in State Budget. Disbursement upto 7th Plan - Rs. 1863.00 lakhs.						

Name, nature & location of the project with project code and name of external funding agency.	Date of sanction (Date of commencement work).	Terminal date of disbursement of external aid :	Estimated cost (a) Original (b) revised (Latest)	Pattern of funding :	Cumulative expenditure upto 7th Plan	Provision necessary during the 8th Plan
2	3	4	5	6	7	8

HEALTH & FAMILY WELFARE

MEDICAL & PUBLIC HEALTH

India Population Project-IV (For population control with M.C.H)	September, 1985	August, 31 1991(Original)	Rs.10716.92	State 10% Centre 90% (World Bank re-imbursed 70% in aggregate for incurring expenditure.	Rs.7736.00(includes Rs.2676.00 for normal FWP from 11/88 to 2/90)	Rs.2980.92 State-Rs.298.09 Centre-Rs.2682.83
All over West Bengal with particularly coverage to Burdwan, Bankura, Birbhum & Purulia districts. IDA (1623-IN)	(Since then)	August, 31 1993(Revised)	(cost not revised)		a)State-506.00 b)Centre-4554.00	
<u>PUBLIC HEALTH ENGINEERING</u> <u>WATER SUPPLY & SANITATION</u> <u>NEW PROJECT</u> Composite water supply & sanitation schemes						
1. Raghunathpur & adj. mouzas, P.S. Raghunathpur, Dist. Purulia.	N.A.	N.A.	Rs.1312.00 (as per DPR)	Not reported	Not reported	
2. Bolpur & adj. mouzas, P.S. Bolpur Dist. Birbhum.			Rs.1376.00 (as per DPR)			
3. Darjeeling Hilly Rural Areas, Dist. Darjeeling.			Rs.4100.00 (DPR not yet prepared- Scientific source investigation necessary for which Rs.100.00 of Central Asstt. has been diverted to DGHC during 89-90 and there is a Budget provision of Rs.100.00 for some purpose during 1990-91).			A token provision of Rs.600.00 has been made in the 8th Plan (State Plan) Corresponding figure for 1990-91 and 1991-92 are Rs.20 and Rs.40 respectively.
External Agency - FRG						

Sl. No.	Name, nature & location of the project with project code and name of external funding agency.	Date of sanction (Date of commencement work.)	Terminal date of disbursement of external aid : a) Original b) revised	Estimated cost a) Original b) revised (Latest)	Pattern of funding : a) State's share b) Central Asstt. c) Other sources (to be specified)	Cumulative expenditure upto 7th Plan		Provision necessary during the 8th Plan a) State's share b) Central Asstt. c) Other sources (to be specified)
						Total	Total	
1	2	3	4	5	6	7	8	

8. URBAN DEVELOPMENT

(223221700 - 05 - 191)

Grants for Urban Basic Services - West Bengal***

Funding Agency - UNICEF.

1986-87

-

-

a) 40%

a) 16.83

a) 100.00

b) 20%

b) 5.76

b) 50.00

c) 40%
(UNICEF)

c) 7.36

c) 100.00 (SCP
component)
250.00 lakhs

9. LABOUR EMPLOYMENT

1. World Bank Aided Skill Dev. Project at ITIS
 Nature
 For improving the quality of training of ITI/ITC boys in West Bengal.

16th June, 1989
 (Date of signing agreement between World Bank and Govt. of India)

1994-95
 (Original)

Rs. 1376.80
 (Original)

a) 50%

a) Rs. 6.76 (State's share)

a) Rs. 222.49 (State's share)

b) 50%

b) Rs. 6.76 (Centre's share)

b) Rs. 222.49 (Centre's share)

Total, Rs. 13.52 lakhs

Total, Rs. 444.98 lakh

Location of Project

48 State Govt. ITIS/ITC including ITI, Tung and 4 private ITIs (Don Bosco Technical School) in different districts of the State.

May, 1988

External fund Agency -
 World Bank through Govt. of India.

*** This scheme is expected to be modified by the Government of India.

STATE : WEST BENGAL

STATEMENT- VI
TRIBAL SUB-PLAN (TSP)

I - 1

Financial outlays/Physical Targets Eighth Five Year Plan- Proposals for TSP-1990-91 & 1991-92 (Outlay/Expenditure in Rs. lakhs)

Sl. No.	Heads/Sub-heads Programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990 - 91 (Anticipated)			1991 - 92			Eighth Plan		
		Total state plan outlay	Flow to T.S.P.	Total state plan outlay	Flow to T.S.P.	Physical targets	Achievements	Total state plan outlay	Budgeted flow to T.S.P.	Physical targets	Proposed outlay	Flow to T.S.P.	Physical targets	Total state plan outlay	Flow to T.S.P.	Physical targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

I. AGRICULTURAL & ALLIED ACTIVITIES

Crop Husbandry	1594.54	680.88	6936.00	683.29	4.00			1601.75	265.85	1.00	1782.00	2811.00	2.00	1466.00	745.00	12.00
Soil & Water Conservation	213.68	32.65	875.23	136.92				255.00	43.00	290.00	243.00	42.00	250.00	1254.00	229.00	1360.00
Animal Husbandry	584.20	34.26	2617.30	109.48		3800	5960	678.00	57.50	3789	712.72	23.62	4736	4733.00	381.00	18950
Fisheries	50.00	50.00	190.00	190.00				57.00	57.00		63.00	63.00		330.00	330.00	
Forests & Wild Life	1521.76	313.67	5529.63	1174.82				1753.00	402.00		1895.00	557.00		10641.00	2608.00	
Plantations			N o t			A v a i l a b l e										
Food, Storage & Ware housing			N o t			A v a i l a b l e										
Agril. Research & Education	9.85	-	33.42	-				11.00	-		12.00	-		65.00	-	
Agril. Financial Institution			N o t			A v a i l a b l e										
Other Agril. Programme:																
a) Marketing and Quality Control	71.75	-	259.02	6.57				109.00	3.00		11.50	3.50		99.00	24.00	
Others			N o t			A v a i l a b l e										
Co-operations	404.79	12.03	3010.32	54.87	100			989.93	47.31		1040.00	50.81		7560.00	342.11	

Heads/Sub-Heads Programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)			1991-92			Eighth Plan		
	Total state plan outlay	Flow to T.S.P.	Total state plan outlay	Flow to T.S.P.	Physical Targets	Achieve- ments	Total state plan outlay	Budget- ted fl- ow to T.S.P.	Physi- cal tar- gets	Propo- sed out- lay	Flow to T.S.P.	Physi- cal tar- gets	Total state plan outlay	Flow to T.S.P.	Physi- cal targets
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>RURAL DEVELOPMENT</u>															
<u>Spl. Programme for Rural Development</u>															
IRDP & Allied Programmes	345.25	345.23		1214.21	72667	77514	3435.00	348.50	14000		388.34	14500	18000.00	2261.52	80000
			12142.10						3988.50						
D.P.A.P.	172.10	57.55	1111.56	207.47	-	-	284.00	62.25	-	284.00	52.00	-	1650.00	300.00	-
I R E P9	23.00	2.30	50.00	5.00	Blocks-2 (of Tribal Popn)	307	26.00	5.00	Blocks 4 (of Tribal Popn)	26.60	2.86	Imp- 4 Blocks Survey 3 Blocks			Survey in 6 Blocks
<u>RURAL EMPLOYMENT</u>															
NREP/JRY	4322.03	-	12750.08	168.56	N.A.	11.84	4123.87		4536.26	317.52			18000.00	2160.00	-
						('000 Hec.)									
Land Reforms	-	-	88.98	3.99	-	-	-	-	-	-	-	-	-	-	-
Other Rural Dev. Programmes															
I. Spl. Area Programme	2556.50	197.04	2617.71	735.35			1013.90	182.00		2716.10	1070.02		14212.00	980.00	
<u>IRRIGATION & FLOOD CONTROL</u>															
Major & Medium	4806.69	511.24		2513.57			5500.00	592.36		5900.00	626.71		33000.00	3512.38	
			23426.60				+	+	+	+	+		+	+	
							1000.00	110.47		1600.00	176.25		900.19	994.19	
							(C.A.)	(C.A.)		(C.A.)	(C.A.)		(C.A.)	(C.A.)	
Minor Irrigation	3305.00	186.41		851.30	21.50		4821.00	285.00	5.00		326.00	6.00	30527.00	1832.00	15.00
			12100.00		('000 Hec.)				('000 Hec.)	5439.00		('000 Hec.)		('000 Hec.)	

Sl. No.	Schemes/Sub-Schemes/Programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)			1991-92			Eighth Plan		
		Total state plan outlay	Flow to T.S.P.	Total state plan outlay	Flow to T.S.P.	Physical targets	Achievements	Total state plan outlay	Flow to T.S.P.	Physical targets	Proposed outlay	Flow to T.S.P.	Physical targets	Total state plan outlay	Flow to T.S.P.	Physical targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
XI. SOCIAL SERVICES																
EDUCATION																
	General Education	3691.95	652.56	12364.02	1182.23			4578.00	661.00		4996.71	633.45	-	24737.93	5437.95	-
	Sports & Youth Services	314.00	30.00	2703.00	162.00	-	-	412.00	30.50		497.00	32.25		4074.00	240.00	-
	Medical & Public Health	1954.63	73.00	8576.94	121.21	-	-	3003.00	125.25		3375.50	108.75	-	14890.00	791.00	-
	Labour Employment	1920.70	61.04	3925.34	196.26	11000	264	1213.50	606.70	3000	1520.72	76.83	3000	7615.29	300.20	1500
	Social Security & Welfare	45.25	2.00	186.20	6.10	1613	730	41.30	3.40	456	43.35	3.90	480	316.50	25.00	-
	Nutrition	705.45	104.00	2754.45	287.70	90000	105000	2580.00	330.00	102000	2599.00	331.50	172000	13321.00	1662.00	-
	Water Supply & Sanitation	1604.15	80.20	5792.15	124.05			1900.00	190.00		2100.00	210.00		11800.00	1180.00	-
	Housing	78.79	9.00	500.00	30.00	1500	1654	85.50	9.90	200	85.10	9.90	200	4600.00	51.23	1025
GRAND TOTAL :		41149.78	4145.84	156250.78	12327.17			49600.24	4965.89		56237.09	8433.15		287561.72	29385.33	

N.B. : The Statement is not an exhaustive one as some of the Departments have not reported their information in respect of Tribal Sub-Plan.

Sl. No.	Heads/sub-heads/ Programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			1991-92		Eighth Plan				
		Total state plan outlay	Flow to S.C.P.	Total state plan outlay	Flow to S.C.P.	Physical targets	Achieve- ments	Total state plan outlay	Budget- ted flow to S.C.P.	Physi- cal targets	Propo- sed Out- lay	Flow to SCP	Physi- cal targets	Total state plan outlay	Flow to SCP	Physi- cal tar- gets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
III. Special Area Programme																
	Other Special Area Programme															
	Dev. of Backward Areas- Other Areas	114.45	14.94	476.55	66.11	M.I.-190 Hect.	M.I.-400 Hect.	125.90	17.15	M.I.-13 Hect.	132.20	26.44	M.I.-100 Hect.	720.00	144.00	M.I.500 Hect.
	Dev. of Jhargram Areas of Midnapore District					Road- 10 Km.	Road- 29 Km.			Road- 4 Km.			Road- 10 Km.			Road-50 Km.
						Drinking Water Wells- 8 Ncs.	Drinking Water Wells- Nil			Educa- tion (School & Colle- ges - 3 Nos.)			Education (School & Colleges 12 Nos.)			Educa- tion (School & Colle- ges 60 Nos.)
						Education (School & Colleges 48 Nos.)	Education 44 Nos.			Cottage & small Scale Industry- 1 Nc.			Industry 4 Nos.			Industry 20 Nos.
	CADC (All projects)	560.00	196.00	1104.00	566.00	N.A.	N.A.	616.00	216.00	N.A.	647.82	227.00	N.A.	3200.00		N.A.
														1280.00		
	Other Special Area Programme (Agriculture)	234.89	193.60	955.04	304.03	-	-	240.00	125.00	-	329.00	132.00	-	1950.00		-
														800.00		
	Sub-Total :	919.34	404.54	2535.59	936.14	-	-	981.90	358.13	-	1109.02	185.44	-	5870.00	-	2224.00

Sl. No.	Heads/Sub-heads Programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)			1991-92		Eighth Plan			
		Total state plan outlay	Flow to SCP	Total State plan outlay	Flow to S.C.P.	Physical targets	Achievements	Total state plan outlay	Budgeted flow to SCP	Physical targets	Proposed outlay	Flow to SCP	Physical targets	Total state plan outlay	Flow to S.C.P.	Physical targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Fisheries	539.88	232.77	2696.80	1277.63	-	-	878.00	453.00	-	884.00	579.00	-	5160.00	2635.00	-
	Forestry & Wildlife	1521.76	187.84	5529.63	684.85	-	-	1753.00	242.00	-	1895.00	362.00	-	10541.00	1303.00	-
	Agricultural Research & Education (Forest)	9.65	-	33.42	-	-	-	11.00	-	-	12.00	-	-	65.00	-	-
	Agricultural Financial Institution (Cooperation)	23.33	-	139.26	-	-	-	46.75	-	-	51.00	-	-	288.75	-	-
	Co-operation	381.46	30.45	2869.22	184.02	200	107	940.68	198.80	35	982.35	174.95	40	7176.25	1186.32	250
	<u>Animal Husbandry</u>															
1.	Animal Resources Dev. Programme for the Welfare of Scheduled Castes in the State (Other Expenditure)	301.00	67.65	1358.30	260.00	10900	9789	375.00	82.50	13350	394.72	86.72	49120	2467.00	440.80	19650
	<u>Veterinary Services</u>															
	800-Other Expenditure S.C.C.P.	275.00	50.96	1259.00	139.85	55	49	303.00	66.00	47	310.00	-	-	2266.00	489.00	150
						Units	Units			Units						Units
	Sub-Total :	5023.27	1056.96	21550.01	4290.62	-	-	6473.43	1721.50	-	6906.37	1951.92	-	41735.00	10441.12	-

Sl. No.	Heads/Sub-heads Programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			1991-92			Eighth Plan			
		Total state plan outlay	Flow to SCP	Total State plan outlay	Flow to S.C.T.	Physical targets	Achievements	Total state plan outlay	Budgeted flow to SCP	Physical targets	Proposed outlay	Flow to SCP	Physical targets	Total state plan outlay	Flow to S.C.T.	Physical targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I. Rural Development																
Special Programmes for Rural Dev.																
	Integrated Rural Development Programme (IRDP) & Allied Programmes.	3454.25	863.56		3035.28	273188	443429	3485.00	871.25	50000		958.38		18000.00	5653.50	300000
				12142.10							3833.50	52500				
Rural Employment																
National Rural Employment Programme :																
	Jawahar Rozgar Yojana (JRY)	4322.03	-	12750.03	674.24	-	-	4123.37	-	-	4536.26	1360.80	-	18000.00	5406.00	-
	Rural Development (Agriculture)	271.10	50.25	1180.56	282.06	-	-	284.00	112.00	-	329.00	132.00	-	1950.00	800.00	-
	Sub-Total :	8047.38	913.81	26072.69	3991.58	-	-	7892.37	983.25	-	8698.76	2451.18	-	37950.00	11859.30	-

Sl. No.	Heads/sub-heads/ Programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			1991-92		Eighth Plan				
		Total state plan outlay	Flow to S.C.P.	Total state plan outlay	Flow to S.C.P.	Physical targets	Achievements	Total state plan outlay	Budgeted flow to S.C.P.	Physical targets	Proposed Outlay	Flow to SCP	Physical targets	Total state plan outlay	Flow to SCP	Physical targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
II. Special Area Programme																
Other Special Area Programme																
	Dev. of Backward Areas- Other Areas- Dev. of Jhargram Areas of Midnapore District	114.45	14.94	476.55	66.11	M.I.-190 Hect.	M.I.-400 Hect.	125.90	17.10	M.I.-13 Hect.	132.20	26.44	M.I.-100 Hect.	720.00	144.00	M.I.500 Hect.
						Road- 10 Km.	Road- 29 Km.			Road- 4 Km.			Road- 10 Km.			Road-50 Km.
						Drinking Water Wells- 8 Ncs.	Drinking Water Wells- Nil			Educa- tion (School & Colle- ges - 3 Nos.)			Education (School & Colleges 12 Nos.)			Educa- tion (School & Colle- ges 60 Nos.)
						Education (School & Colleges 48 Nos.)	Education 44 Nos.			Cottage & small Scale Indus- try- 1 No.			Industry 4 Nos.			Industry 20 Nos.
	CADC (All Projects)	560.00	196.00	1104.00	566.00	N.A.	N.A.	616.00	216.00	N.A.	647.82	227.00	N.A.	3200.00	1280.00	N.A.
	Other Special Area Programme (Agriculture)	234.89	193.60	955.04	304.03	-	-	240.00	125.00	-	329.00	132.00	-	1950.00	800.00	-
Sub-Total :		919.34	404.54	2535.59	936.14	-	-	981.90	358.13	-	1109.02	185.44	-	5870.00	2224.00	-

L. Heads/Sub-heads/ Programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)			1991-92			Eighth Plan		
	Total state plan outlay	Flow to S.C.P.	Total state plan outlay	Flow to S.C.P.	Physical targets	Achieve- ments	Total state plan outlay	Budget- ted flow to SCP	Physi- cal targe- ts	Propo- sed out- lay	Flow to SCP	Physi- cal tar- gets	Total state plan outlay	Flow to SCP	Physical targets
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>V. Irrigation & Flood Control</u>															
1. Major & Medium Irrigation	4606.69		23426.60	6341.10	-	-	5500.00	1245.00	-	5900.00		33000.00			
		1237.23					+	+		+	1319.44	+	7427.34		
							1000.00	320.00		1600.00	+	9000.00	+	2800.00	
							(C.A.)	(C.A.)		(C.A.)	512.00	(C.A.)	(C.A.)		
2. Minor Irrigation	3505.00	777.26	3292.05	7350	-	-	4821.00	1091.90	1200	5439.00	1360.00	30527.00		6000	
		12100.00									1200		7632.00		
3. Command Area Development	155.00	45.00	900.00	180.00	3300	-	155.00	45.00	600	175.00	44.00	400	1150.00	288.00	1400
4. Flood Control (including anti-sea erosion etc.)	3063.83	686.11	2515.46	-	-	-	3500.00	780.19	-	4000.00	891.36	21000.00	4679.00	-	
		11263.64								+	+	+	+		
										1500.00	340.20	6500.00	1474.20		
										(C.A.)	(C.A.)	(C.A.)	(C.A.)		
Sub-Total :	11530.52	2745.60	12328.61	-	-	-	13976.00	3162.09	-	15514.00		85677.00			
		47690.24									3614.86		20026.34		
<u>Industry & Minerals</u>															
<u>Village & Small Industries</u>															
C. & S.S.I.	211.60	51.90	824.76	161.21	21100	17910	328.00	68.10	7425	360.80	71.60	8168	1739.00	173.90	12025
Sericulture (C. & S.S.I.)	340.50	50.27	1585.50	188.05	11500	4636	758.39	150.00	4400	770.00	138.00	4000	4270.00	783.00	23000
Sub-Total :	552.10	102.17	2410.26	349.26			1086.39	218.10		1130.80	209.60		6009.00	956.90	

Sl. No.	Heads/Sub-heads/Programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)			1991-92			Eighth Plan		
		Total state plan outlay	Flow to S.C.P.	Total state plan outlay	Flow to S.C.P.	Physical targets	Achievements	Total state plan outlay	Budgetted flow to S.C.P.	Physical targets	Proposed outlay	Flow to SCP	Physical targets	Total state plan outlay	Flow to SCP	Physical targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

VII. Transport

Roads & Bridges	1505.00	349.02	6977.00	1534.00	150 Kms.	150 Kms.	2000.00	396.50	30 Kms.	2200.00	404.00	42Kms.	9800.00	2250.00	300 Kms.
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X. General Economic Services

Secretariat
Economic Services
District
Planning

	6597.73	1517.40		3431.87	-	-	5000.00	1150.00	-	2442.30	561.73	-	27000.00	6210.00	-
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XI. Social ServicesLabour & Employment

Self Employment Scheme for the Registered Un-employed	1220.70	122.07 (10% of 1220.70)	2925.34	392.53 (10%)	22020 (10% of total target)	2063*	1213.56	121.36	6000	1520.72	152.07	6000	7615.29 671.52		30000
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* SESRU is a continuous programme. Last date of disposal of the cases of 1988-89 is 30.9.90, 1989-90 cases is 31.12.90. Hence the figures given above are likely to improve further. The position started is as on 31.7.90.

Labour & Employment (Cooperation)	-	-	1.02	-	-	-	1.50	0.33	-	1.65	0.37	-	10.00	2.20	-
General Education	4383.10	1215.25		3580.33	-	-	6257.00	1417.20	-	6275.61	1550.55	-	33530.91	9303.15	-

14666.02

Sl. No.	Heads/sub-heads/ Programmes	1989 - 90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)				1991 - 92		Eighth Plan		
		Total state plan outlay	Flow to S.C.P.	Total state plan outlay	Flow to S.C.P.	Physical targets	Achievements	Total state plan outlay	Subsidised flow to S.C.P.	Physical targets	Proposed Outlay	Flow to SCP	Physical targets	Total state plan outlay	Flow to SCP	Physical targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Urban Development

1. Special Compound Plan for Scheduled Castes Programme for Liberation of Scavengers by conversion of Service privies into sanitary latrines in Municipal Towns	1550	400	6250.00	1239	66000	60000	1681*	400.00	17000	1972.00	400.00	17000	11634.00	80000	2665.00	
					Services Converted privies to be converted				Service privies to be converted							
2. Special Component Plan for Scheduled Castes Development of Municipal Areas	1550	10	6250.00	59	Target cannot be quantified		1681*	20.00	-	1970.00	20.00	Target cannot be quantified	11634.00	100.00		can not be quantified
3. Bustee Improvement Scheme in municipal towns outside C.M.D.A. (50% of this grant is taken to go for the S.C.P.)	1550	175	6250.00	570	-	160000	1681*	213.00	36000	1970.00	225.00	35000	11634.00	150000	1240.00	Slum dwellers to be benefitted

* This amount will be raised to 2318 lakh in the revised budget.

Statement - VIA. (Contd.) (Outlay/Expenditure in Rs. lakhs)

Sl. No.	Heads/Sub-heads/ programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)			1991-92			Eighth Plan		
		Total state plan outlay	Flow to S.C.P.	Total state plan outlay	Flow to S.C.P.	Physical targets	Achieve- ments	Total state plan outlay	Budget- ted flow to SCP	Physi- cal targ- ets	Propo- sed out- lay	Flow to SCP	Physi- cal tar- gets	Total state plan outlay	Flow to SCP	Physical targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>Sports & Youth Services</u>																
	Sports & Games (Sports)	300.00	45.00	1600.00	240.00	Completion	100%	350.00	52.50	Com- pletion	385.00	57.75	Com- ple- tion	3240.00	366.00	Comple- tion
	Youth Services Department	73.50	15.50	455.00	83.00	-	-	97.00	16.00	-	104.00	16.00	-	819.00	101.00	-
<u>Health</u>																
	Medical and public Health	1954.63	277.15	8576.94	238.06	-	-	3003.00	466.46	-	5375.50	711.00	-	14890.00	3423.00	-
	Water Supply & Sanitation	2346.51	469.53	9942.51	958.21	-	-	2939.00	675.00	-	3200.00	800.00	-	15500.00	4275.00	-
<u>Social Security & Welfare</u>																
<u>Welfare of Handicapped</u>																
1.	Scholarship to Handicapped students studying below Class IX.	10.60	2.12	24.85	4.87	780	646	11.00	2.20	305	12.10	2.40	320	60.00	12.00	-
2.	Assistance to physically Handicapped in all Districts (Disability Pension)	6.75	1.35	19.20	3.49	304	462	10.00	2.00	196	11.00	2.20	210	75.00	15.00	-

I - 0 Statement-VIA (Contd.) (Outlay/Expenditure in Rs. lakhs)

Sl. No.	Heads/Sub-Heads/ Programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)			1991-92			Eighth Plan		
		Total state plan outlay	Flow to S.C.P.	Total state plan outlay	Flow to S.C.P.	Physical targets	Achievements	Total state plan outlay	Budgeted flow to S.C.P.	Physical targets	Proposed outlay	Flow to SCP	Physical targets	Total state plan outlay	Flow to SCP	Physical targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3.	Economic Rehabilitation Assistance to Physically Handicapped & Mentally Retarded Persons	5.25	1.00	22.50	4.00	300	400	7.00	1.40	140	7.70	1.50	150	35.00	7.00	-
	<u>Women's Welfare</u>															
1.	Training Programme for Women in Distress	4.50	1.00	17.50	2.35	500	325	5.00	1.00	125	5.50	1.10	130	30.00	6.00	-
2.	Grant of pension to Destitute Widows	6.00	1.50	16.00	4.13	295	577	10.00	2.50	245	11.00	2.75	260	75.00	15.00	-
	<u>Child Welfare</u>															
1.	Grant-in-Aid to Voluntary Organisations for Services for children in need of care and profession	32.50	2.50	154.00	13.00	3500	1580	21.30	2.00	200	23.42	2.20	220	166.50	33.00	-
2.	Non-Institutional care for Destitute Children	10.00	1.50	32.00	4.23	560	561	8.00	1.20	118	8.80	1.30	125	54.00	10.80	-

Sl. No.	Heads/Sub-Heads/Programmes	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			1991-92			Eighth Plan			
		Total state plan outlay	Flow to S.C.P.	Total state plan outlay	Flow to S.C.P.	Physical targets	Achievements	Total state plan outlay	Budgeted flow to S.C.P.	Physical targets	Proposed outlay	Flow to SCP	Physical targets	Total state plan outlay	Flow to SCP	Physical targets
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<u>Welfare of Aged, infirm & Destitute</u>															
1.	Grant of pension to Destitute people (Old age pension)	7.00	1.40	19.00	4.53	294	597	10.00	2.00	196	11.00	2.20	210	75.00	15.00	-
	<u>Nutrition</u>															
	<u>Special Nutrition Programme</u>															
1.	Supplementary Nutrition for Children and expectant & Nursing Mothers under ICDS Schemes	290.45	44.00	1244.5	163.92	380000	1124000	380.00	70.00	42200	380.00	64.00	-	2321.00	429.40	-
	<u>Rural Housing</u>															
	<u>Provision of House-sites to the Landless</u>	78.79	77.00	500.00	100.00	5000	2020	85.50	29.70	594	85.50	29.70	594	-	-	-
	<u>Housing(Cooperation)</u>	-	-	-	-	-	-	1.00	-	-	5.00	-	-	25.00	-	-
	Sub-Total :	15380.28	2862.87	59177.93	7664.65	479553	1354031	3495.85	103319	4042.09	60219	22690.07	260000			
	GRAND TOTAL ::	49635.62	9952.45	181434.89	34526.73			56862.95	11485.42	59336.75	13500.82	327472.70	76657.73			

N.B. The Statement is not an exhaustive one of some of the Departments have not reported their information in respect of Special Component Plan for S.C.S.

STATEMENT - VII

K - 1.

Statement showing Employment (Schemewise) in the Seventh/Eighth Plan with the corresponding figures of Expenditure/Outlay

State : West Bengal

Sl. No.	Head of Development Scheme	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase*				Expenditure/Outlay (Rs. in lakhs)			
		In March 1985	In March 1990 (Esti- mated)	In March 1991 (Esti- mated)	In March 1992 (Esti- mated)	In March 1995 (Target)	1985-90	1990-91 (Esti- mated)	1991-92 (Esti- mated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<u>Agriculture Department</u>														
	Agriculture	-	10,700	2,700	3,000	18,400	3,39,52,000	96,15,000		5,89,15,000	22,400.00			3,655.00
<u>Animal Resources Development Department</u>														
							3,02,347		7,36,981		2,467.00			
1.	Animal Husbandry	195	-	488	395	2,449	2,88,533	4,52,390			1,226.97		375.00	413.51
2.	Veterinary	262	396	530	546	596	43,007	16,000	18,266		1,259.00	2,266.00	303.00	333.00
										1,03,600				
3.	Dairy	-	-	-	-	-	1,18,000	44,000	-	-	138.00	1,205.82	47.00	202.40
4.	WFP	85	90	78	75	75	6,91,087	2,20,000			286.28	700.00	127.00	133.00
								2,11,100		12,98,181				
							5,73,447		21,38,762					1,081.91
	T o t a l ::	542	486	1,096	1,016	3,120	11,40,629	6,90,656			2,910.25	6,638.82	852.00	

Sl. No.	Head of Development	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase*				Expenditure/Outlays (Rs. in lakhs)			
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<u>Forests Department</u>														
1.	2402-Soil & Conservation	906	1585	1736	1889	2349	1435963	232783	235111	1177214	411.54	479.00	90.00	85.00
													1753.00	
2.	2406-Forestry & Wildlife	15218	31560	36122	40730	50395	14272239	3683044	3629874	17815821	5529.63	10541.00		1895.00
5.	2415-Agricultural Research & Education	62	121	140	160	217	68042	22174	22396	111393	33.42	65.00	11.00	12.00
4.	2435-Other Agricultural Programmes.	-	-	-	-	-	387501	-	-	-	62.00	-	-	-
5.	2551-Other Hill Areas	-	-	-	-	-	-	-	90000	397180	-	235.00	-	47.00
6.	4406-Capital Outlay on Forestry & WL	-	-	-	-	-	-	-	-	-	100.00	280.00	46.00	51.00
													1900.00	
T o t a l :		16186	33266	37998	42779	57961	16163745	3938001	3977381	19501608	6136.59	11600.00		2090.00

Fisheries Department

1.	101-2405-00-Fisheries-001-Direction and Administration	-	6	25	28	80	4,850	3,900	5,400	27,800	279.73	320.00	45.00	80.00
2.	101-Inland Fisheries (including Schemes under SCP & TSP)	-	136	200	210	1,070	4,92,800	6,85,500	5,79,000	38,60,000	172.42	2,700.00	479.50	405.00

Sl. No.	Head of Development S c h e m e	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase*				Expenditure / Outlays (Rs.in lakhs)			
		In March 1985	In March 1990 (Esti- nated)	In March 1991 (Esti- nated)	In March 1992 (Esti- nated)	In March 1995 (Target)	1985-90	1990-91 (Esti- nated)	1991-92 (Esti- nated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<u>Fisheries Department</u>														
<u>(Contd.)</u>														
8.	190-Assistance to Public Sector and other undertakings.	-	-	-	-	-	-	-	-	-	210.00	210.00	25.00	40.00
9.	195-Assistance to Shipping Credit and Investment Company & other bodies.	-	-	-	-	-	-	-	-	-	-	-	-	-
10.	800-Other Expenditure (including Schemes under SCP and Welfare Schemes)	-	23	25	40	110	2,00,120	2,10,000	34,000	9,58,970	403.25	440.00	98.00	150.00
11.	191-Fishermen's Co-operatives.	-	-	-	30	160	-	-	1,000	8,000	110.55	165.00	39.00	38.00
T o t a l :		-	422	675	800	4,700	9,63,190	14,78,800	57,43,965	12,75,840	3,916.40	6,850.00	1,100.00	1,225.00

Sl. No.	Head of Development	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase*				Expenditure / Outlays (Rs. in lakhs)			
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Rural Development
Department

1.	Rural Development N.R.E.P./ Jawahar Rozgar Yojana.	-	-	-	-	-	12,20,97,000	6,32,07,000	6,78,89,000	33,07,30,000	12,576.63	25,176.58	4,126.87	4,536.26
2.	Social Programmes for Rural Development.	-	-	-	-	-	-	-	-	-	-	-	-	-
T o t a l ::		-	-	-	-	-	12,20,97,000	6,32,07,000	6,78,89,000	33,07,30,000	12,576.63	25,176.58	4,126.87	4,536.26

1. o.	Head of Development S c h e m e	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase*				Expenditure/Outlays (Rs. Lakhs)			
		In March 1985	In March 1990 (Esti- mated)	In March 1991 (Esti- mated)	In March 1992 (Esti- mated)	In March 1995 (Target)	1985-90	1990-91 (Esti- mated)	1991-92 (Esti- mated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<u>Panchayat Department :</u>														
1.	Strengthening of implementation Machinery for Panchayat.	-	33	-	-	-	-	3500	3500	30000	47.61	100.00	21.50	15.50
2(a)	Training of functioneries of Panchayats.	15	15	15	15	15	-	-	-	-	37.04	95.00	15.00	20.00
(b)	Setting up of Training Centres.	-	-	-	-	-	50000	8000	8500	40000	85.00	55.00	10.00	11.00
3.	Grants for Cons- truction/Extension of Panchayat Ghars.	-	-	-	-	-	80000	55000	59000	390000	55.96	390.00	54.00	60.00
4.	Assistance to P.R. bodies for Construc- tion of Office Build- ing of Panchayat Sa- mitis & Zilla Parishads.	-	-	-	-	-	250000	87000	100000	600000	207.12	600.00	87.50	109.50
Total ::		15	48	15	15	15	380000	153500	171000	1060000	432.73	1240.00	188.00	216.00
<u>R. D. (C. D) Department:</u>														
	Rural Development (C. D).	-	-	-	-	-	-	-	-	-	596.86	1008.95	165.00	173.14

Sl. No.	Head of Development Scheme	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase*				Expenditure/Outlays (Rs.lakhs)			
		In March 1985	In March 1990 (Esti- mated)	In March 1991 (Esti- mated)	In March 1992 (Esti- mated)	In March 1995 (Target)	1985-90	1990-91 (Esti- mated)	1991-92 (Esti- mated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Land & Land RevenueDepartment :

Land Reforms.	-	-	-	-	-	-	-	-	-	-	7799.28	14138.85	920.50	1132.65
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Development & PlanningDepartment :

1. Dev. & Planning (Jhargram).	57	88	92	101	513	1100000	251800	276980	1440000	444.00	726.00	125.90	138.49
2. Dev. & Planning (O.D)	-	-	-	-	-	-	1000	2000	10000	-	4.00	0.01	0.02
3. Dev. & Planning (I.R.E.P.).	-	-	-	-	-	46000	52000	57200	200000	9.12	40.00	10.40	12.00
4. Dev. & Planning (C.A.D.C.).	1300	1125	1190	1260	1500	1420720	467370	490920	2575990	514.54	1082.58	269.17	297.12
5. Dev. & Planning (D.P.).	-	1110	1467	1467	1483	36526731	5694002	6263403	66095471	14921.17	27000.00	2325.00	2550.60
6. Dev. & Planning (Digha).	-	-	-	-	-	-	-	145000	820000	-	410.00	67.10	70.45
7. Dev. & Planning (A.E.P.).	6476	3000	3300	3630	4828	-	-	-	-	404.85	525.00	82.50	90.75
8. Dev. & Planning (H.A.).	-	-	-	-	-	-	335000	370000	2250000	569.33	900.00	135.00	148.50
9. Dev. & Planning (N.B.).	-	-	-	-	-	201250	63000	70000	360000	80.50	180.00	31.50	35.00

Sl. No.	Head of Development S c h e m e	Continuing (Regular Employment) (Persons)					Employment (in person days) in the construction phase*				Expenditure/Outlay			
		In March 1985	In March 1990 (Esti- mated)	In March 1991 (Esti- mated)	In March 1992 (Esti- mated)	In March 1995 (Esti- mated) (Target)	1985-90	1990-91 (Esti- mated)	1991-92 (Esti- mated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10.	Dev. & Planning (B.A.E.S.).	-	-	-	-	-	24000	10000	12000	140000	4.71	28.00	1.60	2.40
11.	Dev. & Planning (S.D.B.).	410	403	463	463	463	9599530	2204540	21922936	1642.68	2061.00	395.00	415.60	
Total ::		8243	5726	6171	6921	8787	48918231	9879012	95824397	1859.80	329565.80	3443.18	3760.93	
<u>Co-operation Department :</u>														
1.	Agricultural Financial Ins- titutions.	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Co-operation.	175	220	250	300	1500	668755	35000	45000	300000	3010.32	6725.00	989.93	1090.00
3.	Crop Husbandry.	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	H o u s i n g .	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Labour & Employment.	-	-	-	-	-	-	-	-	-	-	-	-	-
Total ::		175	220	250	300	1500	668755	35000	45000	300000	3010.32	6725.00	989.93	1090.00

(Sl. No.)	Head of Development S c h e m e	Continuing(Regular) Employment (Persons)					Employment(in person days) in the construction phase				Expenditure/outlay (Rs.in lakhs)			
		(In March 1985)	In March 1990 (Estima- tod)	(In March 1991) (Estima- tod)	In March 1992 (Estima- tod)	(In March 1995) (Target)	1985-90 (-tod)	(1990-91) (Estima- -tod)	1991-92 (Estima- -tod)	(1990-95) (Target)	1985-90 Total	(1990-95) Total	1990-91 Total	(1991-92) Total
(1)	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Irrigation & Waterways
Department :

1. Major & Medium Irrigation.	3955	4590	4750	5040	5750	33306200 5729170	6145835	19500.00	5500.00	5500.00	33000.00	5900.00
2. Flood Control.	1982	2370	2440	2560	2950	20307361 4860625	5555000	10500.00	3500.00	3500.00	21000.00	4000.00
Total ::	5937	6960	7190	7600	8700	53613561 10589795	11700835	30000.00	9000.00	9000.00	54000.00	9900.00

(Sl. No.)	Head of Development S	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase				Expenditure/outlay (Rs. in lakhs)			
		In March 1985	In March 1990	In March 1991	In March 1992	In March 1995	1985-90	(1990-91) (Estimated)	1991-92 (Estimated)	(1990-95) (Target)	1985-90 Total	(1990-95) Total	1990-91 Total	(1991-92) Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

Minor Irrigation Department

1. IV. Irrigation & Food Control

* Minor Irrigation

						1,01,00,000	57,00,000	11,156.77	5,562.00
i) Public Sector	21,200	23,400	23,800	24,200	25,400	51,50,000	3,19,00,000	34,608.00	6,200.00
ii) Private	60,000	1,00,000	1,10,000	1,20,000	1,50,000	**11,16,000	**55,80,000	-	-
						**36,80,000	**11,16,000	-	-
iii) Command Area Development	250	270	300	330	600	16,00,000	6,00,000	5,00,000	40,00,000
								-	-

* Inclusive of crop Husbandry Sector

** Employment generated directly by Institutional Finance under Crop Husbandry Sector

Total	81,450	1,34,100	1,76,000	67,66,000	4,14,80,000			11,156.77	5,562.00
		1,23,670	1,44,530	1,53,80,000	74,16,000			34,608.00	6,200.00

(Sl. No.)	Head of Development S	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase			Expenditure/outlay (Rs. in lakhs)				
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1991-92 Total	1991-92 Total	
(1)	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Department : Power

* State Electricity Board

11,677	12,267	20,256	1,38,462	1,11,02,970	12,60,00,420	1,80,000.00	26,332.82
				3,68,347.50	1,84,32,960	53,614.17	15,917.75

Department : Power (DPL)

POWER

1. 7th Unit of Power Plant	-	-	-	6	250	-	-	25,000	5,00,000	-	-	100.00	
2. Renovation and Modernisation of Power Plant (I-V)	-	110	80	120	100	1,36,500	21,840	32,760	1,52,800	689.00	1,602.00	400.00	
3. Modification of Rly. Exchange Yard and Modification & Augmentation of Rly. Yard for Power Plant	-	5	10	17	-	5,000	10,000	30,000	45,000	5,000	51,800	100.00	316.00
4. Modification of i) Cooling Tower of 6th Unit	-	-	10	-	-	-	1,500	-	1,500	-	60.00	60.00	-
ii) 6th Unit GSF	-	-	5	-	-	-	750	-	750	-	10.00	10.00	-
<u>I n d u s t r y</u>										10,70,00	300.00		
1. Rebuilding of Batter I & II	100	100	100	100	100	20,475	20,475	-	-	-	1,465.00	1,165.00	
2. Revamping of Coal & Coke Handling Plant	50	50	50	50	50	16,380	16,380	32,760	16,380	430.00	267.00	-	

* Employment figures for the years 90-91, 91-92 & 90-95 have been estimated.

(Sl. No.)	Head of Development Scheme	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase			Expenditure/outlay (Rs. in lakha)				
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Department : Power (DFL)

3. Renovation of By product Plant	-	-	50	100	100	-	16,380	16,380	54,600	162.25	352.00	1,783.75	700.00	
4. Renovation of Coal washery	-	-	-	-	-	-	3,000	20,475	48,950	-	614.30	300.00	314.30	
5. New water works	-	-	-	-	30	-	7,500	7,500	20,000	-	2,000.00	300.00	700.00	
Total	-	256	305	393	630	1,78,355	97,825	1,40,475	8,56,360	2,401.25	15,413.05	2,062.00	3695.30	

Department: Public Undertakings (Excluding Energy)

I. Agriculture & Allied Activities

I. W.B.State Warehousing Corporation Construction of Storage Capacity	480	469	469	475	The Construction work is done through agencies and no direct employment by the Corporation is made					150.00	15.00	150.00	16.00	
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Statement- VII contd

Sl. No.	Head of Development S c h e m e	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase*				Expenditure/Outlay			
		In March 1985	In March 1990 (Esti- mated)	In March 1991 (Esti- mated)	In March 1992 (Esti- mated)	In March 1995 (Target)	1985-90	1990-91 (Esti- mated)	1991-92 (Esti- mated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Department : Public Undertakings (Excluding Energy)

V. Industry & Minerals (Contd.)

3. Durgapur Chemicals Ltd., Expansion/Modification/Rectification of Diversification of Product range	1,011	1,040	Employment opportunity created has been/will be mostly filled in by re-arrangement of existing Manpower			To carry out the ongoing scheme constructors labourers will be engaged which is difficult to be quantified	422.93				2,600.00	375.00		450.00
4. Westinghouse Saxby Farmer Limited	2,086	1,935					351.41				250.00	30.00		30.00
5. Rehabilitation-cum-Modernisation Scheme Electro-Medical & Allied Industries Limited. A Rehabilitation package envisaging, inter-alia upgradation of technology replacement of wornout plants & machineries & diversification product range	185	198					43.00				200.00	20.00		20.00
Total	3,908	4,847	1,677	1,697	1,346	3,33,550	15,450	38,400	1,33,050	1,54,927	3515.00	500.00	550.00	

Head of Development	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase			Expenditure/outlay (Rs. in lakhs)					
	(In March 1985)	In March 1990 (Estima- -ted)	(In March 1991 (Estima- ted)	In March 1992 (Estima- ted)	(In March 1995 (Target)	1985-90	(1990-91 (Estima- -ted)	1991-92 (Estima- -ted)	(1990-95 (Target)	1985-90 Total	(1990-95 Total)	1990-91 Total	(1991-92 Total)	
Scheme	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Cottage & Small Scale Industries Department

Small Scale Industries		N.A.	N.A.	N.A.	N.A.	93750	47000	49000	200000	2637.00	5925.00	695.00	755.00
Other than S.S.I.		N.A.	N.A.	N.A.	N.A.	218750	55000	59000	27500	426.00	1126.00	456.00	495.00
Sericulture Industries	245160	322740	348740	376740	482000	-	-	-	-	1127.16	4270.00	758.39	770.00
TOTAL :	245160	322740	348740	376740	482000	312500	102000	108000	475000	4190.16	11321.00	2020.00	1909.39

Commerce & Industries Department

Agriculture and Allied Activities	8,865	9,010	9,061	9,100	9,800	424800	168000	187200	912000	101167	190000	39000	35000
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(Sl. No.)	Head of Development Scheme	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase	Expenditure/outlay (Rs. in lakhs)						
		(In March 1985)	(In March 1990)	(In March 1991)	(In March 1992)	(In March 1995)		(1990-91)	1991-92	(1990-95)	1985-90	(1990-91)	1990-91	(1991-92)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
2.	Industry and Minerals	9,964	17,257	18,591	20,855	41,100	36,80,160	4,91,90,970	49,400.00	1328600				
							97,27,920	47,82,700	18,965.91	8,297.00				
3.	General Economic Services	400	463	470	475	520	27,360	16,800	19,200	48,000	56.72	100.00	40.00	
												35.00		
4.	General Services	1,550	1,600	1,610	1,620	1,650	12,960	48,000	48,000	1,44,000	26.29	300.00	100.00	
												100.00		
TOTAL :		20,779	28,330	29,732	32,050	53,070	39,12,960	5,02,94,970	51,700.00	1381600				
							1,01,93,040	50,37,100	20,066.79	8,782.00				

A.	Incentive Schemes (Indirect Employment)	85,600	89,600	91,700	93,750	1,01,600	26,25,000	1,70,00,000	6,350.00	1,33000				
							1,36,00,000	27,93,000	1,728,33	1,200,00				

Transport Department

A. Road Transport

1.	Development of C.S.T.C.	4000	229	455	6,500	-	-	-	-	-	5,750.00	900.00		
											5,430.77	900.00		
2.	Development of N.B.S.T.C.	4173	5093	5800	6,338	7,590	920	707	538	2,497	3,700.00	400.00		
											3,700.00	600.00		

(Sl. No.)	Head of Development Scheme	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase			Expenditure/outlay (Rs. in lakhs)				
		In March 1985	In March 1990	In March 1991	In March 1992	In March 1995	1985-90 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total	
(1)	2	3	4	5	6	7	8	9	10	11	12	13	14	15

3.	Development of S.B.S.T.C.	-	2124	2832	2,832	3,000	-	-	-	-	2,975.00	300.00	-	-
											1,032.20	400.00		
4.	Development of C.T.C.	9150	8975	9075	9,075	9,075	27,22,500	1,36,12,500	6,000.00	1,100.00	1,35,00,00	27,22,500	5,660.00	1,000.00
5.	Setting up of New S.T.C.S./ Annual Plan Loan contribution to them.	-	-	50	70	200	-	-	-	-	2,430.00	630.00	-	200.00
6.	Development of P.V.D.	-	-	-	-	-	-	-	-	-	197.00	10.00	62.02	40.00

Sl. No.	Head of Development	Continging (Regular) Employment (Persons)					Employment (in person days) in the construction phase*				Expenditure/outlay (Rs. in lakhs)			
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Home Transport Department

7.	Creation of Transport Directorate	-	-	-	10	50	-	-	-	-	-	273.00	50.00	30.00
8.	Road Safety/Setting up Road	-	-	-	2	15	-	-	-	-	-	177.00	20.00	30.00
9.	Pool Car	-	-	-	2	10	-	-	-	-	-	35.00	10.00	5.00
10.	Flyovers Improvement schemes & Second Hooghly	-	-	10	20	100	-	-	-	-	-	895.00	50.00	99.70
11.	Setting up of Transit Depots	-	-	-	-	-	-	-	-	-	199.26	805.00	100.00	100.00
12.	T.O.I.P.	271	114	114	120	175	25,83,900	4,69,800	4,91,000	28,00,000	636.36	1575.00	261.00	290.40
13.	Expansion of TP & TE Divn.	-	-	-	-	-	-	-	-	-	14.06	00.00	14.30	15.73
B.	3056-I.W.I.	-	15	145	300	925	15	130	365	910	846.01	2000.00	277.20	384.92
C.	Civil Aviation	-	3	4	3	15	50,000	10,000	15,000	1,00,000	68.74	300.00	27.50	30.25
T o t a l :		17,594	16,553	18,405	25,352	21,155	32,03,137	1,65,15,907	32,29,403	16,100.22	27,280.00	3,950.00	4,326.00	

(Sl. No.)	Head of Development Scheme	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase 1985-90	Expenditure/outlay (Rs. in lakhs)						
		In March 1985	In March 1990	In March 1991	In March 1992	In March 1995		(1990-91) (Estima- -tod)	1991-92 (Estima- -tod)	(1990-95) (Target)	1985-90 Total	(1990-95) Total	1990-91 Total	(1991-92) Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

Public Works (Roads) Deptt.

1. Roads & Bridges	1,300	5,861	1,319	1,388	6,593	36,00,000	1,00,00,000	5,040.00	040.00					
						1,60,00,000	37,00,000	2,800.00	000.00					

Tourism Department

1. Tour: ev. of Vishnupur	-	-	-	-	-	-	-	-	-	-	10.00	-	5.00	
2. Tourist Resort at Calcutta Gudiara	-	-	-	12	-	-	-	-	-	5.00	5.00	-	2.00	
3. Wayside facilities at National Highways	-	-	-	6	-	-	-	-	-	3.00	10.00	3.00	2.00	
4. Transit Camp near Bagdogra Airpor	-	-	-	-	23	-	-	-	-	-	10.00	4.00	1.00	
5. Tourist Reception Centre in Calcutta	-	-	-	-	-	-	-	3,000	-	50.00	-	-	0.50	
6. Satellite Tourist Resorts at Mathura Beel, Rajnagar, Chandinagar, Chandinagar and spots in around of near Metropolitan Calcutta	-	-	-	-	12	-	-	-	4,500	-	40.00	2.00	1.00	
7. Tourist Complex at Bankura and other District Head Quarters	-	-	-	-	-	-	-	-	1,200	-	10.00	-	-	

Sl. No.	Head of Development Scheme	Continuing (Regular) Employment (Persons)				Employment (in person days) in the construction phase				Expenditure/outlay (Rs. in lakhs)				
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90	(1990-91) (Estimated)	1991-92 (Estimated)	(1990-95) (Target)	1985-90 Total	(1990-95) Total	1990-91 Total	(1991-92) Total
1)	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Tourism Department

Tourism Accommodation

1.	Development of Tourist facilities in Sunderbans including Tourist Complex at Piyali Closure & Tourist Complex at Kaikhali	-	-	-	-	50	-	-	2,400	15,000	-	115.00	23.00	16.00
2.	Construction of a Tourist Lodge and Yatrika at Sagar Island	-	-	-	-	18	-	-	200	250	-	13.00	3.00	0.50
3.	Construction of a Tourist Lodge at Digha and Development of Sankarpur as a beach resort	-	-	-	30	-	4,000	2,500	2,500	9,000	30.00	70.00	20.00	21.00
4.	Tourist Accommodation at Cooch Behar	-	-	-	-	15	-	-	-	2.00	-	11.25	1.00	0.25
5.	Tourist Accommodation at Falta	-	-	-	-	-	-	-	-	-	-	1.00	1.00	-
6.	Tourist Accommodation/Trekkers' Facilities in Western Tracts of Midnapore & Bankura (Mukutmanipore & Kankrajhore)	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Tourist Cottage at Mukutmanipur	-	-	-	-	2	-	-	500	500	-	9.00	-	5.00
8.	Construction of Additional Tourist Accommodation at Santiniketan	-	-	-	-	10	-	-	200	500	8.00	14.00	5.00	4.00

Statement-VII, (Contd.)

Sl. No.	Scheme	Continuing (Regular Employment) K - 21 (Persons)					Employment in person days in the construction phase*				Expenditure/Outlay (Rs. in lakhs)			
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90	1990-92 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<u>Tourism Contd.</u>														
9.	Watrika at Rampurhat	-	-	-	-	10	-	-	-	150	-	6.00	-	-
10.	Expansion and Improvement of Tourist Lodge	-	-	-	-	-	-	2,300	2,300	18,000	-	146.00	18.00	18.50
11.	Tourist Cottage at Ajjodhya Hills	-	-	-	-	-	-	-	-	-	-	1.25	-	0.25
12.	Tourist Accommodation in the Dooars (including Development of Teesa Barrage site as a Tourist Centre)	-	-	-	-	15	-	-	-	500	30.00	30.00	2.00	0.50
13.	Tourist Accommodation at Maithan	-	-	-	-	9	-	-	500	4,200	-	34.00	-	5.00
<u>Tourist Transport Service</u>														
	Tourist Transport including Water Craft and replacement of Tourist Coaches	-	-	-	10	10	-	-	3,500	3,500	-	90.00	5.00	21.00
<u>General</u>														
1.	Tourist Organisation including re-organisation of Tourist Information and Assistance Service.	-	-	-	-	2	-	-	-	-	-	9.00	1.00	4.00
2.	Organisation of Planning and Plan Monitoring Cell	-	-	-	3	-	-	-	-	-	-	6.00	1.00	1.00

Sl. No.	Scheme	Continuing (Regular Employment) (Persons)					Employment (in person days) in the construction phase*				Expenditure/Cutlay (Rs. Lakhs)			
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3.	Grant in Aid to Darjeeling Gorkka Hill Council for implementation of Plan Scheme in the Hill areas of Darjeeling, Darjeeling District	-	-	-	-	50	-	2,700	2,700	13,500	-	50.00	10.00	20.00
003.	<u>Training</u>	-	-	-	-	-	-	-	-	-	-	10.00	-	0.50
104.	<u>Promotion & Publicity</u>	-	-	-	-	-	-	-	-	-	-	100.00	15.00	20.00
800.	<u>Other Expenditure</u>	-	-	-	-	-	-	-	-	-	-	-	-	-
1)	Tourist Activities of Local Authorities of Local Authorities, Voluntary Organisations, Grant-in-aid to Educational Institution	-	-	-	-	-	-	-	-	300	-	4.00	0.50	0.50
2)	Facilities for Adventure Tourism including Trekking River Rafting and other Sports.	-	-	-	-	8	-	-	-	250	-	8.00	1.00	1.00

Sl. No.	Head of Development S c h e m e	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase*				Expenditure/Outlay (Rs. in Lakhs)			
		In March 1985	In March 1990 (Esti- mated)	In March 1991 (Esti- mated)	In March 1992 (Esti- mated)	In March (1995 (Target)	1985-90	1990-91 (Esti- mated)	1991-92 (Esti- mated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3.	Creation of Infrastructure like approach roads, Jetties ramps barges, for Tourist Centres etc. and toilet facilities and beautification, landscaping, sighting arrangements at Tourist Centre	-	-	-	-	-	-	350	250	550	-	15.00	3.50	2.00
190.	Investment in Public Sector and other Undertaking													
	Equity participation in West Bengal Tourism Development Corporation Ltd. and proposed Joint Sector Projects with I.T.D.C.	-	-	-	-	60	-	2,500	1,200	12,000	-	100.00	19.00	11.00
	Total ::	-	-	-	87	284	4,125	10,475	16,250	87,350	54.00	990.00	140.00	154.00

Education Department

1.	General Education										24,983.14		6615.05	7,756.68
												38,837.37		
2.	Art and Culture										337.36	699.50	100.00	282.20
3.	Social Security and Welfare	35,450	66,114	73,664	77,501	85,051	-	-	-	-	414.00	667.00	177.00	110.00
4.	Nutrition (Mid-day meal)										1,295.00		2,200.00	2,200.00
												11,000.00		

Sl. No.	Head of Development Scheme	Continuing (Regular, Employment (Persons)					Employment (in person days) in the construction phase*				Expenditure/Outlay (Rs. in Lakhs)			
		In March 1985	In March 1990 (Esti- mated)	In March 1991 (Esti- mated)	In March 1992 (Esti- mated)	In March 1995 (Target)	1985-90	1990-91 (Esti- mated)	1991-92 (Esti- mated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5.	Technical Education										2,050.10	3,606.51	641.75	888.95
6.	Sports and Youth Welfare.										472.90	863.60	137.00	171.50
Total ::		35,450	66,114	73,664	77,501	85,051	-	-	-	-	29,552.50	55,673.98	10,070.80	11,409.33

Youth Services Department

1.	Youth Centre Scheme	100	100	100	200	300	68,250	46,410	54,600	81,900	73.96	112.00	25.00	25.00
2.	Information Centre at Block and District Level	80	7	8	7	9	3,000	1,900	2,000	2,000	24.35	58.00	7.00	7.00
3.	Gymnasium and Purchase of Gymnastic Equipment	50	3	3	5	7	3,000	1,200	1,300	2,000	26.76	56.00	10.00	10.00
4.	Sports Coaching	50	3	7	7	9	2,200	1,900	2,000	2,500	28.39	66.00	15.00	15.00

(No.)	Head of Development S c h e m e	Continuing(Regular) Employment (Persons)					Employment (in person days) in the construction phase				Expenditure/outlay (Rs.in lakhs)			
		(In March 1985)	In March 1990- (Estima- ted)	(In March 1991 (Estima- ted)	In March 1992 (Estima- ted)	(In March 1995 (Target)	1985-90 (Estima- ted)	(1990-91 (Estima- ted)	1991-92 (Estima- ted)	(1990-95 (Target)	1985- 90 Total	(1990- 95 Total)	1990- 91 Total	(1991- 92 Total)
(1)	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5.	Youth Hostel Inside and Outside the State	7	7	7	7	9	2,200	1,400	2,000	2,500	92.74	221.00	7.00	7.00
6.	Multipurpose District Youth Centre	7	25	25	26	30	6,000	7,000	7,100	8,000	34.64	47.00	5.00	5.00
7.	Open air Stage	4	13	14	13	34	3,500	3,600	3,800	4,000	12.00	59.00	5.00	5.00
8.	State Youth Centre Library cum Infomation Centre	50	10	10	15	35	16,380	2,730	4,095	9,555	6.10	25.00	2.00	2.00
9.	Construction of a permanent office Building	5	14	15	13	20	3,500	3,700	3,900	4,500	7.98	38.00	5.00	8.00
T o t a l ::		349	182	261	293	453	1,08,030	70,340	80,795	1,16,955	306.92	682.00	81.00	84.00

Sl. No.	Head of Development	Continging (Regular) Employment (Persons)					Employment (in perso. days) in the construction phase*				Expenditure/outlay (Rs. in lakhs)			
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Labour Deptt:

1. 226-2230-Labour and Employment-01-Labour-001-Direction and Administration	6,600	6,725	9,403	4,909	5 885	47,500	1,06,650	1,26,050	65,000	326.85	1,57,043	247.50	495.83
2. 2230-Lab. & Employment-02-Employment-004-Research Survey & Statistics-State Plan(Annual Plan) Self Employment Scheme for the Registered Unemployed in West Bengal.	-	* A 213	116	10	156	-	-	-	-	3,925.34	7,615.29	1,213.56	1,520.72
	-	* B 77,623	15,500	15,500	78,000								
			(Self Employment Project)										
3. 2210-01-102 ESI(MB) Scheme 8th Plan	-	-	329	489	792	-	-	-	-	-	220.00	40.50	42.50

* Note A - For Administration of SESRU Schemes.

B - SESRU

* SESRU is a continuous programme. Last Date of disposal of the Cases of 1988-89 is 30.9.90 and Cases of 1989-90 is 31.12.90. Hence the figures given above are likely to improve further. The position stated is as on 31.7.90.

T o t a l :	6,600	84,561	25,348	20,098	84,833	47,500	1,06,650	1,26,050	65,000	4,254.19	9,405.72	1,501.56	2,059.05
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Sl. No.	Head of Development Scheme	Continuing (Regular Employment) (Persons)					Employment (in person days) 1985-90	Employment (in person in the construction phase*			Expenditure/Cutlay (Rs. lakhs)			
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)		1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Relief & Welfare Department

1. Economic Rehabilitation of families rendered destitute due to socio economic causes	Nil	Nil	333	999	11,500	-	Nil	-	-	Nil	172.50	5.00	15.00	
2. Social Security and Welfare			Nil								1239.55	2168.00	320.00	361.98
3. Nutrition			Nil								1254.45	2321.00	300.00	418.00
Total :-	Nil	Nil	333	999	11,500	-	Nil	-	-		2494.00	4661.50	705.00	794.98
4. <u>Local Govt. & Urban Development Deptt.</u>	680	1926	2319	2751	4,260	5981,620	1844,000	2072,000	11200,000	5981,62	11200.00	1884.00	2072.00	
Total :-	680	1926	2319	2751	4,260	5981,620	1844,000	2072,000	11200,000	5981,62	11200.00	1884.00	2072.00	

Public Works Department

Roads, Bridges & Others	-	2000	33	1120	1,100	8,60,000	1,80,000	7,50,000	86,00,000	800.00	8,149.24	188.85	769.35
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Head of Development Scheme	Continuing (Regular Employment) (Persons)					Employment (in person days) in the construction phase*	Expenditure/Outlay (Rs. lakhs)						
	In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)		1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Public Health Engineering Deptt.													
Dir. & Admn. etc.	-	-	52	56	562	-	-	-	-	-	135.00	12.50	13.50
Urban Water Supply	-	-	83	101	625	33,72,000	7,33,000	8,00,000	-	1103.61	1800.00	240.00	292.50
Rural Water Supply	-	-	208	224	1302	54,41,000	-	19,70,000	54,99,000	1780.60	3750.00	603.00	645.00
a) Rural low cost San.	-	-	4	4	20	1,26,000	36,000	36,000	1,00,000	41.46	60.00	12.00	12.00
b) Urban low Cost San	-	-	1	1	5	50,000	9,000	9,000	1,00,000	16.61	60.00	3.00	3.00
Sewerage Services	-	-	1	1	5	50,000	10,000	10,000	45,000	16.66	15.00	3.60	3.00
T o t a l :-	-	-	349	387	2519	90,39,000	26,31,000	29,10,000	1,73,60,000	2,059.14	5,820.00	874.10	969.00
I. & C.A. Deptt.													
-	-	-	-	-	-	-	-	-	-	1469.05	6644.60	577.00	819.70

* This Department's plan schemes have no employment potentialities. Hence no employment has been projected in their schemes which are being carried on with existing infrastructure.

Sl. No.	Head of Development S c h e m e	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase*				Expenditure/Outlays (Rs. in lakhs)			
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

HOUSING DEPARTMENT

Housing

(Including Police Housing)

1. Housing for economically weaker section (Urban)	10	5	6	7	-	111160	70566	87502	87502	100.00	62.00	30.00	62.00
2. Low Income group housing scheme	15	5	25	16	-	190081	303240	191041	351758	300.00	232.00	70.00	126.00
3. Middle Income group housing scheme	21	3	2	3	-	292160	33136	44181	77316	500.00	70.00	25.00	40.00
4. Cash loan scheme E.WS/L.I.G./MIG/HIG	-	-	-	-	-	-	-	-	-	-	30000.00	-	7600.00
5. Rental Housing scheme for State Govt. employee	59	111	108	441	-	802580	1312531	7796131	42339503	1000.00	15000.00	150.00	2762.00
6. Rental Housing Scheme for women	-	-	6	6	-	-	76211	76216	423388	-	300.00	49.00	54.00
7. Rental Housing Scheme for the aged	-	-	-	-	-	-	-	-	-	-	500.00	-	50.00
8. Land aquisition & Development	13	1	10	15	-	478112	115581	174527	1731711	185.00	1500.00	30.00	151.00
9. Middle Income group housing scheme for State Government Employees	-	-	45	60	-	-	552280	731218	3313676	-	3000.00	100.00	662.00
10. Subsidized Housing scheme for plantation workers	-	-	-	-	-	-	-	-	-	-	165.00	25.00	50.00
11. Administrative Improvement	-	-	-	-	-	-	-	-	-	-	500.00	40.00	100.00

Sl. No.	Head of Development	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase*				Expenditure/Outlays (Rs. in lakhs)			
		In March 1985	In March 1990 (Esti- mated)	In March 1991 (Esti- mated)	In March 1992 (Esti- mated)	In March 1995 (Target)	1985-90	1990-91 (Esti- mated)	1991-92 (Esti- mated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

HOUSING DEPARTMENT (Contd.)

12.	Renovation & Replacement in existing housing estate	-	-	-	-	-	-	-	-	-	-	1100.00	150.00	220.00
13.	Shelter Upgradation scheme	-	-	-	-	-	-	-	-	-	-	500.00	-	50.00
14.	Housing Assistance Cell	-	-	-	-	-	-	-	-	-	-	750.00	10.00	30.00
15.	Interest subsidy scheme	-	-	-	-	-	-	-	-	-	-	1000.00	-	10.00
16.	Disaster Housing Programme	-	-	-	-	-	-	-	-	-	-	50.00	-	5.00
17.	Night Shelter Programme	-	-	-	-	-	-	-	-	-	-	100.00	-	5.00
Total :		118	125	202	548	-	1874093	2463545	9100810	48324854	2085.00	54629.00	679.00	11947.00

SPORTS AND YOUTH SERVICES (SPORTS) DEPARTMENT

1.	Improvement of Sports & Games	-	-	-	-	-	-	-	-	-	-	1130.71	400.00	60.00	66.00
2.	Dev. & Maint. of Khudiram & Ranji Stadium	-	-	-	-	-	-	-	-	-	-	6.11	90.00	2.00	2.20
3.	Estt. of Eastern Wing of NSNTS .	-	-	-	-	-	-	-	-	-	-	31.00	-	-	-
4.	Expansion of Games & Sports for Women	-	-	-	-	-	-	-	-	-	-	2.82	9.00	1.00	1.10
5.	Scheme for flood lighting in the Ground	-	-	-	-	-	-	-	-	-	-	6.72	54.00	3.00	3.00

(Sl. No.)	Head of Development Scheme	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase				Expenditure/outlay (Rs. in lakhs)			
		(In March 1985)	In March 1990- (Estima- tod)	(In March 1991 (Estima- tod)	In March 1992 (Estima- tod)	(In March 1995 (Target)	1985-90	(1990-91 (Estima- -tod)	1991-92 (Estima- -tod)	(1990-95 (Target)	1985-90 Total	(1990-95 Total)	1990-91 Total	(1991-92 Total)
(1)	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Sports and Youth Services
(Sports) Deptt. (contd.)

6.	Dev. & Maint. of Netaji Indoor Stadium	-	-	-	-	-	-	-	-	-	105.00	250.00	25.00	27.50
7.	Stadium Complex at Bidhannagar	-	-	-	-	-	-	-	-	-	569.54	900.00	100.00	110.00
8.	Swimming Pool at Subhas Sarobar & Rabindra Sarobar Stadium	-	-	-	-	-	-	-	-	-	668.40	162.00	15.00	16.50
9.	Sports Hostel	-	-	-	-	-	-	-	-	-	44.18	144.00	3.00	3.30
10.	Campus works, Stadium, Play grounds etc.	-	-	-	-	-	-	-	-	-	242.98	981.00	117.00	28.70
11.	District Sports	-	-	-	-	-	-	-	-	-	67.13	250.00	24.02	6.40
12.	SAF Games	-	-	-	-	-	-	-	-	-	82.17	-	-	-
**														
Total :		-	-	-	-	-	-	-	-	-	1356.76		350.02	264.70
												3240.00		

METROPOLITAN DEVELOPMENT DEPTT.

Social Services Urban Dev.

1.	State Capital Project CMDA Schemes	-	10500	3050	3500	19025	21345000	5600000	6000000	42660000	19750.00		5000.00	
											35550.00		5500.00	

** Majority of the sanctioned amount spent through P.W. Deptt./District Magistrates.

Sl. No.	Head of Development Scheme	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase			Expenditure/outlay (Rs. in lakhs)				
		(In March 1985)	(In March 1990)	(In March 1991)	(In March 1992)	(In March 1995)	(1990-91)	(1991-92)	(1990-95)	1985-90	(1990-95)	1990-91	(1991-92)	
		(Estima- ted)	(Estima- ted)	(Estima- ted)	(Target)	1985-90	(Estima- ted)	(Estima- ted)	(Target)	Total	(Total)	Total	(Total)	
1)	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Metropolitan Development Deptt. (Contd.)

2. Excluding State Capital Project														
i)	Calcutta Area Dev. Schemes-CIT Projects	-	155	54	54	287	255000	75000	75000	459000	170.00	306.00	50.00	50.00
ii)	Howrah Area Development Schemes-HIT Project	-	127	45	40	230	211500	71656	70000	380700	141.00	254.00	50.00	50.00
iii)	Development of Kalyani Township	-	84	28	28	151	139290	47000	47000	250722	92.86	167.00	30.00	30.00
iv)	Urban Renewal Scheme	-	25	8	8	45	45000	15000	15000	81000	32.10	57.76	10.00	10.00
v)	Augmentation of Water Supply in Bidhannagar Township (Salt-Lake)	-	282	40	45	507	471000	60000	65000	847800	314.04	565.00	40.00	50.00
vi)	Grants to CIT for renovation and reconstruction of open Air Theatre at Rabindra Sarobar	-	-	56	-	-	-	92000	-	-	-	-	60.00	-
vii)	Reclamation & Development of new Salt Lake Area	-	-	180	780	2281	-	270000	1080000	3815100	-	2500.00	240.00	1000.00
3. Transport Roads and Bridges (HRBC)		-	3000	600	312	1350	5250000	1000000	519999	2370000	3500.00	2099.21	750.00	391.00
Total :		-	14173	4061	4767	23876	27716790	7230656	7871999	50864322	41498.99	24000.00	7081.00	6230.00

(Sl. No.)	Head of Development	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase	Expenditure/outlay (Rs. in lakhs)						
		(In March 1985)	(In March 1990)	(In March 1991)	(In March 1992)	(In March 1995)		(1990-91)	(1991-92)	(1993-95)	(1990-91)	(1990-91)	(1990-91)	
(No.)	Scheme	(1985)	(Estimate)	(Estimate)	(Estimate)	(Target)	1985-90	(Estimate)	(Estimate)	(Target)	Total	Total	Total	Total
(1)	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Development & planning (T&CP)
Department (Contd.)

60-Other Urban Development Scheme

191-Assistance to Local Bodies Corporations etc.

a) Loan to Haldia Dev. Authority for Integrated Dev. & Industrial Urban Complex & Township at Haldia	55	202	202	205	1900	1996000	365000	574000	5320000	1426.89	3800.00	404.00	410.00
b) Loan to Asansol - Durgapur Dev. Authority for Dev. of Asansol-Durgapur Area	44	140	150	135	700	1432000	420000	378000	1960000	1023.42	1400.00	300.00	270.00
c) Loan to Siliguri-Jalpaiguri Dev. Authority for Dev. of Siliguri-Jalpaiguri Area	12	30	50	60	270	474000	140000	168000	756000	339.00	540.00	100.00	120.00
d) Loan to Other Dev. Authorities	-	-	6	9	75	-	14000	25000	210000	-	150.00	12.00	18.00
Total Urban Development	139	376	408	421	2970	4232000	1139000	1180000	8316000	3025.81	5940.00	816.00	843.00
Total :	139	376	410	426	2990	4232000	1143000	1194000	8372000	3026.91	6000.00	819.00	854.00

STATEMENT - VII - SUMMARY

K - 35

Statement Showing Employment (Departmentwise) in the Seventh/Eighth Plan with the Corresponding figures of Expenditure/Outlay

STATE : WEST BENGAL

Sl. No.	Name of the Department	Continuing (Regular) Employment (Parsons)					Employment (in person days) in the construction phase			Expenditure/Outlay (Rs. in lakhs)				
		(In March 1985)	In March 1990	(In March 1991)	In March 1992	(In March 1995)	(1990-91) 1985-90	1991-92 (Estimate)	(1990-95) (Target)	1985-90	(1990-95) Total	1990-91	(1991-92) Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<u>Agriculture & Allied Services</u>														
1.	Agriculture	-	10,700	2,700	3,000	19,400	3,39,52,000	96,15,000	13,032.08	3,310.50				
							5,73,447		2,910.25	852.00				
2.	Animal Resources Development	542	486	1,096	1,016	3,120	11,40,629	6,90,656	21,38,762	6,638.82	1,081.91			
								59,38,001	1,95,01,608	11,600.00	2,090.00			
3.	Forest	16,186	33,266	37,998	42,779	57,961	1,61,63,745	39,77,381	6136.59	1,900.00				
								14,78,000	57,43,965	6,850.00	1,225.00			
4.	Fisheries	-	422	675	800	4,700	9,63,190	12,75,340	3,916.40	1,100.00				
	Sub-Total ::	16,728	44,874	42,469	47,595	84,181	5,22,19,564	1,55,58,877	25,995.32	7,162.50				
								6,32,07,000	33,07,30,000	25,176.58	4,536.26			
5.	Rural Development	-	-	-	-	-	12,20,97,000	6,78,89,000	12,576.63	4,126.87				
								1,53,500	10,60,000	1,240.00	216.00			
6.	Panchayat	15	48	15	15	15	3,80,000	1,71,000	432.73	188.00				
										1,008.95	173.14			
7.	Community Development	-	-	-	-	-	-	-	596.86	165.00				
										14,138.85	1,132.65			
8.	Land and Land Revenue	-	-	-	-	-	-	-	7,799.28	920.50				

(Sl. No.)	Name of the Deptt.	Continuing(Regular) Employment (Persons)					Employment(in person days) in the construction phase				Expenditure/outlay (Rs.in lakhs)			
		(In March 1985)	In March 1990 (Estima- ted)	(In March 1991 (Estima- ted)	In March 1992 (Estima- ted)	(In March 1995 (Target)	1985-90	(1990-91 (Estima- ted)	1991-92 (Estima- ted)	(1990-95 (Target)	1985-90 Total	(1990-95 Total)	1990-91 Total	(1991-92 Total)
(1)	2	3	4	5	6	7	8	9	10	11	12	13	14	15
												329565.80		3760.93
9.	Development & Planning (Dev.)	8,243	5,726	6,171	6,921	8,787	48918231	9879012	9983988	95824397	18590.80	3443.18		
	Sub-Total ::	8,559	5,774	6,186	6,936	8,802	171395231	7323512	78843988	427614397	39996.30	8843.55		
												6725.00		1090.00
10.	Co-operation	175	220	250	300	1,500	668755	35000	45000	300000	3010.32	989.93		
	<u>Irrigation & Flood Control</u>												54000.00	9900.00
11.	Irrigation & Waterways	5,937	6,960	7,190	7,600	8,700	53613561	10589795	11700835	63538750	30000.00	9000.00		
													34608.00	6200.00
12.	Minor-Irrigation	81,450	1,23,670	1,34,100	1,44,530	1,76,000	15380000	6766000	7416000	41480000	11156.77	5562.00		
	Sub-Total ::	87,387	1,30,630	1,41,290	1,52,130	1,84,700	68993561	17355795	19110075	108018750	41156.77	14562.00		
13.	West Bengal State Electricity Board	-	11,933	12,573	20,649	1,39,092	31013105	11260095	10573435	126856480	56015.42	17979.75		195418.05 30028.12
	<u>Industry & Minerals</u>												3515.00	550.00
14.	Public Undertakings (Excluding Energy)	3,903	4,847	1,677	1,697	1,346	333550	15450	38400	154927	1549.27	500.00		
15.	Cottage & Small Scale Industries	2,45,160	3,22,740	3,48,740	3,76,740	4,82,000	312500	102000	108000	475000	4190.16	1909.00		11321.00 2020.00

nag/-.

Sl. No.	Name of the Department.	Continuing (Regular) Employment					Employment (in person days) in the construction phase				Expenditure/outlay (Rs. in lakhs)			
		In March 1985	In March 1990 (Estimate)	In March 1991 (Estimate)	In March 1992 (Estimate)	In March 1995 (Target)	1985-90 (Estimate)	1991-92 (Estimate)	1990-95 (Target)	1985-90 Total	1991-92 Total	1990-95 Total	1991-92 Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
16.	Commerce & Industries.	20779	28330	29732	32050	53070	10193040	3912960	5037100	50294970	51700.00	13016.00		
											20066.79	8782.00		
	Sub-Total ::	269842	355917	380149	410487	536416	10839098	4030410	5183500	50903020	66536.00	16306.00		
											25806.22	11191.00		
	<u>Transport & Tourism :</u>													
17.	Home Transport.	17594	16553	18405	25352	21155	16134835	3203137	3229403	16515907	27280.00	4326.00		
											16100.22	3950.00		
18.	P.W. (Roads).	1300	5861	1319	1388	6593	16000000	3600000	3788000	18000000	5040.00	840.00		
19.	Tourism.	-	-	-	87	284	4125	10475	16250	87350	2800.00	990.00	809.00	154.00
											54.00	140.00		
	Sub-Total ::	18894	22414	19804	26027	20032	32138960	6013612	7033653	34603257	33310.00	5320.00		
											18954.22	4890.00		
	<u>Social, Community & Other Services :</u>													
20.	Education.	35450	66114	73664	77501	85051	-	-	-	-	29552.50	10070.80		
											55673.98	11408.33		
21.	Youth Services.	349	182	261	293	453	108030	70340	80795	116955	306.92	682.00	81.00	84.00
22.	Labour.	6600	84561	25348	20098	84833	47500	106650	126050	65000	4254.19	1501.56		
											9405.72	2059.05		

Name of the Department.	Continuing (Regular) Employment					Employment (in person days) in the construction phase					Expenditure/outlay (Rs. in lakhs)			
	In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90	(1990-91) (Estimated)	1991-92 (Estimated)	(1990-95) (Target)	1985-90 Total	(1990-95) Total	1990-91 Total	(1991-92) Total	
1)	2	3	4	5	6	7	8	9	10	11	12	13	14	15
23. Relief & Welfare (Welfare).	-	-	333	999	11503	-	-	-	-	2494.00		705.00		
											4661.50		794.98	
24. Local Govt. & Urban Development.	600	1926	2319	2751	4260	5981620	1844000	2072000	11200000	5981.62		2318.00		
											11634.00		2072.00	
25. Public Works.	-	2000	33	120	1100	860000	130000	750000	8600000	800.00		103.85		
											8149.24		769.35	
26. Public Health Engineering.	-	-	349	307	2519	9039000	2631000	2913000	17360000	2959.14		374.10		
											5320.00		969.00	
27. Information & Cultural Affairs.	-	-	-	-	-	-	-	-	-	1469.05		577.00		
											6644.60		819.70	
28. Housing.	118	125	202	540	-	1874093	2463545	9100810	40324054	2085.00		679.00		
											54629.00		11947.00	
29. Sports & Youth Services (Sports).	-	-	-	-	-	-	-	-	-	1956.76		350.02		
											3240.00		264.70	
30. Metropolitan Development.	-	14173	4061	4767	23876	27716790	7230656	7071999	50364322	41490.99		6230.00		
											24000.00		7001.00	
31. Health & Family Welfare.	7350	6080	1900	2250	10000	-	-	-	-	9868.07		3700.00		
											21060.00		4070.00	
32. Development & Planning (T & C P).	139	376	410	426	2990	4232000	1143000	1194000	8372000	3026.91		819.00		
											6000.00		854.00	
Sub-Total ::	50686	175537	108880	110140	226582	49059033		24113654		106253.15		28094.33		
							15669191		144903131		201129.04		43193.11	
GRAND TOTAL ::	451971	747299	711601	775064	1209305	417127299		168468942		317187.72		93713.06		
							143270863		976498370		1010345.09		129908.12	

Draft Eighth Plan (1990-95) and Annual Plan 1990-91 and 1991-92 - Minimum Needs Programme-Outlay & Expenditure

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Dev.	1989 - 90			Total Seventh Plan			8th Plan (1990-95)		Annual Plan (1990-91)			Annual Plan '91-92	
		Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Rural Electrification	.....		.....		N. R.		.....		.....		.....
	Rural Roads & Bridges	700.48	700.48	700.48	2995.00	2995.00	2995.00	5400.00	5400.00	795.80	795.80	795.80	875.40	875.80
	<u>Elementary Education</u>													
	i) Primary Education	589.36)		570.48	2795.47)		2544.23	8360.20	500.00	1379.85)		-	1550.30	-
	ii) Secondary Education	1334.52)	2004.86	1263.52	4183.95)	7434.30	2793.97	7592.98	264.70	1385.65)	3037.20	-	1429.00	-
	Adult Education	368.00	415.00	368.00	983.46	1595.00	908.55	3050.00	-	415.00	2200.00	-	456.50	-
	Sub-Total Education	2291.88	2419.86	2202.00	7962.88	9029.30	6246.75	19003.18	764.70	3180.50	5237.20	-	3435.80	-
	<u>Rural Health :</u>													
1.	Primary Health Care Services	500.00	500.00	600.00	6800.00	3387.15	2427.12	3424.91	2602.00	1034.00	1034.00	864.00	1260.91	910.00
2.	Establishment of Health Centres in S.C. areas.	203.39	203.39	150.00	-	810.99	154.16	1302.00	1100.00	276.00	276.00	250.00	418.00	335.00

Sl. No.	Major Head/Minor Head of Dev.	1989 - 90			Total Seventh Plan			8th Plan (1990-95)		Annual Plan (1990-91)			Annual Plan '91-92	
		Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure	Proposed outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Primary Health Care Services in Tribal Areas.	50.68	50.68	48.00	-	199.13	53.65	355.00	325.00	70.00	70.00	10.00	114.00	30.00
4.	Upgradation for State Rural Health Administration	-	-	-	-	-	-	535.00	535.00	100.00	100.00	100.00	100.00	100.00
5.	Contribution to IPP-IV (MNP)	250.00	250.00	210.00	-	696.00	506.00	298.09	228.00	250.00	250.00	220.00	48.09	20.00
	Sub-Total :	1004.07	1004.07	1008.00	6800.00	5093.27	3140.93	5915.00	4790.00	1730.00	1730.00	1444.00	1941.00	1395.00
	Rural Health -									1900.00	1900.00	1330.00	2100.00	1470.00
1.	Rural Water Supply	1810.00	1810.00	1604.15	4800.00	7106.08	5792.15	11800.00	8200.00	1900.00	1900.00	1330.00	2100.00	
2.	Rural Sanitation	25.00	40.00	40.00	200.00	155.58	138.23	200.00	140.00	40.00	40.00	28.00	40.00	28.00
	Rural Housesites-cum-Construction Schemes :													
a)	Allotment of Housesites	3.00	3.00	Nil	20.00	20.00	-	34.74	34.74	3.30	3.30	3.30	3.63	3.63
b)	Construction Assistance	74.99	74.99	9.70	480.00	480.00	228.61	420.00	395.00	81.10	81.10	72.28	81.10	72.28
	Sub- Total ::	77.99	77.99	9.70	500.00	500.00	228.61	454.74	429.74	84.40	84.40	75.58	84.73	75.91

Major Head/Minor Head of Dev.	1989 - 90			Total Seventh Plan			8th Plan (1990-95)	Annual plan (1990-91)			Annual plan ('91-92)		
	Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure	Proposed Outlay	Of which capital content	Approved Outlay	Budgetted Outlay	Of which capital content	Proposed Outlay	Of which capital content
2	3	4	5	6	7	8	9	10	11	12	13	14	15

Environmental Improvement of Slums

i) Assistance to CMDA for Slum Improvement under Minimum Needs Programme (M.D. Deptt.)	500.00	500.00	500.00	2500.00	2500.00	2500.00	4500.00	4500.00	500.00	500.00	500.00	1000.00	1000.00
ii) Bustee Improvement Scheme Outside CMDA (L.G.U.D. Deptt.)	350.00	350.00	350.00	1137.00	1139.00	1139.00	2480.00	2480.00	425.00	425.00	425.00	475.00	475.00
Sub-Total ::	850.00	850.00	850.00	3637.00	3639.00	3639.00	6980.00	6980.00	925.00	925.00	925.00	1475.00	1475.00

NUTRITION :

i) Midday Meals For Children (Education Department)	415.00	415.00	415.00	1305.00	1595.00	1305.00	11000.00	-	2200.00	2200.00	-	2200.00	-
ii) Special Nutrition Programmes (Relief & Welfare Department)	290.45	290.45	244.00	1241.00	1254.45	1032.88	2321.00	Nil	380.00	380.00	Nil	400.00	Nil
Sub-Total ::	705.45	705.45	659.00	2546.00	2849.45	2337.88	13321.00	-	2580.00	2580.00	-	2600.00	-

Statement-VIII (Concluded) (Rs. lakhs)

Code No.	Major Head/Minor Head of Dev.	1989 - 90			Total Seventh Plan			8th Plan (1990-95)		Annual Plan (1990-91)		Annual Plan ('91-92)		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure	Proposed Outlay	Of which capital content	Approved Outlay	Budgetted Outlay	Of which capital content	Proposed Outlay	Of which capital content
		3	4	5	6	7	8	9	10	11	12	13	14	15
<u>General Economic Services:</u>														
<u>Civil Supplies (GNP)</u>														
	Modernisation of I & QC Laboratory	2.11	2.11	0.47				15.00	15.00	2.40	-	2.40	3.00	3.00
	Implementation of CP Act 1986 etc.	3.00	3.00	2.42	5.00	17.00	6.49	60.00	60.00	7.00	-	7.00	8.50	-
	Hutter Subsidy schemes	1.89	1.89	0.79				5.00	5.00	1.60	-	1.60	2.50	-
	Sub-Total ::	7.00	7.00	3.68	5.00	17.00	6.49	80.00	80.00	11.00	-	11.00	14.00	-
	GRAND TOTAL ::	7471.87	7614.85	7077.01	29445.88	31384.68	24525.04	63153.92	26844.44	11246.70	13292.40	4609.38	12565.93	5322.31

Draft Eighth Plan (1990-95) and Annual Plan 1990-91 and 1991-92 - Physical Target & Achievement - Minimum Needs Programme

STATE : WEST BENGAL

(Sl. No.)	Head of Development	(Unit)	1989 - 90		Total 7th Plan (1985-90)		Cumulative at the end of 1989-90		1990-91		1991-92 (8th Plan)	
			Target	Achievement	Target	Achievement	Target	(Anticipated Achievement)	Proposed target	(1990-95) Proposal target.		
(1)	2	(3)	4	(5)	6	(7)	8	9	(10)	11	(12)	

1. RURAL ELECTRIFICATION		 N. R.									
2. RURAL ROADS												
a) Length	Km.	62	62	370	430	1530	30	30	30	200		
b) Total No. of villages in the State	Nos.											
c) Villages connected :-												
i) with a population of 1500 and above.	Nos.	..... N. R.									
ii) with a population between 1000-1500	Nos.											
iii) With a population below 1000	Nos.											
Total of 'C' :-		Nos.	62	62	370	430	1530	30	30	30	200	

ELEMENTARY EDUCATION :-

a) Classes-I-V (Age Gr. 6-11 Yrs). Enrolment.											
b) Classes-VI-VIII (Age Gr. 11-14 Yrs). Enrolment.	..... N. R.										

ADULT EDUCATION :

a) No. of participants, (age gr. 15-35 yrs).											
b) No. of Centres.											

1. 0.	Head of Development	Unit	1989-90		Total 7th Plan (1985-90)		Cumulative at the end of 1989-90 Achievement	1990-91		(1991-92)	8th Plan
			Target	Achievement	Target	Achievement		(Target)	Anticipa- ted Achi- evement	(Proposed target)	(1990-95) Proposal target.
1)	2	3	4	5	6	7	8	9	10	11	12

RURAL HEALTH :

a) Sub-Centres	No.	1365	-	4116	2108	8126	1194	1000	1100	3021
b) Primary Health Centres	No.	124	6	310	40	1228	50	50	20	125
c) Community Health Centres (Rural Hospitals).	No.	30	3	109	60	138	40	40	30	By upgra- dation-100 By new- 21 121

Subsidiary Health Centres

No.)

PHCS covered under Village Health Guides Scheme.

No.)

N.R.

RURAL WATER SUPPLYI. STATE SECTOR

a) Uncovered Problem Villages	No.	-	-	4280	4704	-	-	-	-
b) Population	000	-	-	4280	1316	-	-	-	-
c) Other Villages including partially covered PV's	No.	1626	1442	520	3463	1473	1473	2037	14810
d) Population	000	1649	1095	520	2404	855	855	944	7820

e) Villages covered by :-

i) Pipe Water Supply	No.	116	29	840	6720	-	97(FC)	97(FC)	189	985
ii) Spot Sources) Z.P.	No.)	1265	1215	3960	1159		1176(FC)	1176(FC)	1485	11751
) RBTW		245	198				200(FC)	200(FC)	390	2074

Total Number of Schemes

f) (i) Pipe Water Supply	No.	2	5	140	55		15	15	22	231
(ii) Spot Sources) ZP	No.)	3840	3645	13780	13762	PVFC - 12781	2367	2367	2400	22000
(New)) RBTW		750	594				459	469	475	2662

NPV - 6053

Total- 38024

(Sl. No.)	Head of Development	(Unit)	1989-90		Total 7th Plan (1985-90)		Cumulative at the end of 1989-90		1990-91		(1991-92) 8th Plan (1990-95)	
			Target	(Achievement)	Target	(Achievement)	Target	(Achievement)	Target	Anticipated Achievement	Proposed target	Proposal target.
(1)	2	(3)	4	(5)	6	(7)	8	(9)	10	(11)	(12)	

RURAL WATER SUPPLY (CONTD.)II. CENTRAL SECTOR - RWSP

a) Uncovered Problem Villages	No.	-	-	1650	1226	-	-	-	-	-	-
b) Population	000	-	-	1650	679	-	-	-	-	-	-
c) Other Villages including Partially covered by PWTs.	No.	1374	779	1618	1523	-	1052	1052	614	4621	
d) Population	000	819	351	1618	761	-	1015	1015	532	4697	
e) Villages covered by :											
i) Pipe Water Supply	No.	374	100	1200	512	-	-	-	-	-	
ii) Spot Sources (RBTW)	No.	1000	679	2068	2237	-	500PC	500PC	560	2474	
f) Total No. of Schemes.											
i) Pipe Water Supply	No.	52	21	160	90	-	103	103	62	651	
ii) Spot Sources (RBTW)	No.	1000	679	6204	4209	-	622	622	680	3338	

RURAL SANITATION :

a) Community Latrine.	No.	-	-	2000	1119	11190	-	-	-	-
b) House hold latrine	No.	2000	2000	8000	8256	8256	2000	2000	2000	10000
c) Villages Covered	No.	-	-	500	-	-	-	-	-	-
d) Population covered	No.	12	12	100	60	60	12	12	12	60

RURAL HOUSE-SITES-CUM-CONSTRUCTION SCHEMES.

Provision of house sites to the landless.	No. )	..... N.R.									
Provision of house sites.	No. )	..... N.R.									
Provision of construction Assistance	No.	3889	1262	20000	17643	17643	1688	1688	1688	7900	

(Sl. No.)	Head of Development	Unit	1989-90		Total 7th Plan (1985-90)		Cumulative at the end of 1989-90		1990-91		1991-92	8th Plan (1990-91)
			Target	Achievement	Target	Achievement	Target	Achievement	Target	Anticipated Achievement	proposed target	proposal target
(1)	2	3	4	5	6	7	8	9	10	11	12	

ENVIRONMENTAL IMPROVEMENT OF SLUMS :

Bustee Improvement Schemet in Municipal Areas	No. of slums										
C.M.D.A. (L.S & U.D.) Department	Dwellers covered	70000	70000	480000	319910	319910	72000	72000	73000	300000	
E.I.U.S.	No. of persons	48000	40000	425000	375856	375856	40000	40000	80000	765000	

NUTRITION

Special Nutrition Programme	Beneficiaries	14.62 lakh (Cum)	13.17 lakh (Cum)	14.62 lakh (Cum)	13.17 lakh (Cum)	13.17 lakh (Cum)	1.43 lakh (Cum)	1.13 lakh (Cum)	1.58 lakh (Cum)	1.75 lakh (Cum)
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PUBLIC DISTRIBUTION SYSTEM

- i) Construction of Godown
- ii) Purchase of Trucks & Jcps
- iii) Laboratories for Quality Control
- iv) Fair Price Shop.
 - a) Rural
 - b) Urban.

..... N.R.

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