

STATE PLAN PROPOSALS

EIGHTH FIVE YEAR PLAN

(1992-97)

AND

ANNUAL PLAN (1992-93)

Volume—2



सत्यमेव जयते

GOVERNMENT OF WEST BENGAL

-5414 Development and Planning Department

309.25

NOVEMBER, 1991

WES-5

FOR REFERENCE ONLY

EIGHTH FIVE YEAR PLAN 1992-97

A N D

ANNUAL PLAN 1992-93

V O L U M E - II

GOVERNMENT OF WEST BENGAL
DEVELOPMENT & PLANNING DEPARTMENT
RAJ BHAVAN, CALCUTTA

NOVEMBER, 1991

NIEPA DC



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V O L U M E - II
C O N T E N T S

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Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
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Date 30/3/92

A - 1 ANNEXURE - 1

Progress of Expenditure during the Annual Plans 1990-91 & 1991-92 and proposed outlay for the Eighth Five Year Plan (1992-97) & Annual Plan, 1992-93

WEST BENGAL

		Rs. lakhs)											
o.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan(1992-1997)		Annual Plan (1992-93)		Employment content ('000 persons)		Rural Component	
		Budget- ted Out lay	Expendi- ture	Budget- ted out lay.	Anticipated Expenditure	Proposed outlay	Of which Capital content	Propo- sed outlay	Of which Capital content	8th Plan	1992 -1993	Eighth Plan	1992- 1993
	2	3	4	5	6	7	8	9	10	11	12	13	14
0000	I. Agriculture and Allied Activities												
0100	Crop Husbandry	2347.50	1867.58	2448.20	2430.00	10691.00	821.30	2624.60	79.30			16475.50	2587.60
0200	Soil and Water Conservation.	307.25	271.93	296.96	287.00	1541.00	55.00	302.91	9.00			1891.00	296.00
0300	Animal Husbandry	759.00	538.97	776.22	776.22	5345.79	2481.00	853.14	346.54	1556.42	311.07	4459.79	709.64
0400	Dairy Development	241.00	139.13	273.78	273.78	1874.21	1558.58	300.86	253.00	1.989	0.244	352.64	60.00
0500	F i s h e r i e s	1100.00	939.26	1155.00	1155.00	7917.00	2940.00	1270.00	533.00	11676.00	1964	7678.00	1197.00
0600	Forestry & Wild Life:-	1810.00	1830.23	1965.00	1965.00	13559.00	3296.00	2177.00	476.00	24005.00	4303	11027.00	1687.00
0800	Food, Storage and Warehousing.	75.00	59.85	88.70	83.70	1180.00	155.00	199.00	31.50			860.00	138.00
1500	Agriculture Research and Education.	500.00	391.96	524.50	524.50	3650.00	45.00	570.00	7.00			1650.00	170.00
1600	Investment on Agricultural Financial Institutions.	58.00	11.25	63.00	63.00	373.75	373.75	59.95	59.95				
2500	Co-operation.	943.18	639.23	989.00	989.00	6711.25	2847.26	1093.25	428.35			3857.15	584.90
3500	Other Agricultural Programme :												
01	Marketing & Quality Control (Agri. Marketing)	250.00	218.39	304.00	303.90	2170.00	526.00	350.50	84.00			2004.00	323.00
	Total :-	8300.03	6007.78	8894.36	8856.40	61303.60	45000.00	2004.01	2307.64			50055.00	7573.40

Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan (1992-1997)		Annual Plan (1992-93)		Employment content ('000 persons)		Rural Component	
	Budget- ted out- lay	Expendi- ture	Budget- ted out- lay	Antici- pated Expen- diture	Propo- sed outlay	Of which capital content	Propo- sed outlay	Of which capital content	Fifth Plan	1992- 1993	Eighth Plan	1992- 1993
2	3	4	5	6	7	8	9	10	11	12	13	14
CC II. Rural Development :												
CC Special Programme for Rural Development :												
01 Integrated Rural Development Programme (IRDIP).	3485.00	3219.05	3833.50	3833.50	26276.00	-	4217.00	-			26126.00	4170.00
02 Drought Prone Area Develop- ment Programme (DPAP).	284.00	272.15	287.50	280.00	1600.00	-	300.00	-			1600.00	300.00
04 Integrated Rural Energy Planning Programme (IREP).	41.00	14.44	43.80	33.80	384.00	180.00	67.50	30.00			300.00	62.50
CC Rural Employment (JRY).	4123.87	4357.38	4536.00	4536.00	31089.74	24871.79	4989.60	3991.68			31099.00	4950.60
60 Central Rural Sanitation Programme (CRSF).	130.13	-	-	-	-	-	-	-			-	-
CC Land Reforms	720.50	793.55	792.00	792.00	6510.00	-	1042.00	-			3120.00	527.00
CC Other Rural Development Programme (including Community Development & Panchayats)	369.50	342.26	409.45	409.45	2801.85	2422.36	450.01	390.35			2671.85	427.51
Total : II :	9154.00	8998.83	9902.25	9884.75	68661.59	27474.15	11066.11	4412.03			64916.85	10437.61
CC III. Special Area Programme :	2051.40	1585.64	2238.86	2330.80	14435.35	5369.05	2475.34	807.70			13752.55	2276.51
CC IV. Irrigation & Flood Control :												
CC Major & Medium Irrigation.	5500.00	5099.60	5900.00	5900.00	39300.00	33495.00	6400.00	5453.00	29756	5936	32427.00	5282.00
CC Minor Irrigation	4821.00	4124.97	5439.00	5439.00	37764.00	32103.15	6034.00	3823.73			37700.00	6000.00

Annexure-I (Contd.) (Rs. lakhs)

No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan (1992-1997)		Annual Plan (1992-93)		Employment content ('000 persons)		Rural Component	
		Budget- ted out lay	Expendi- ture	Budget- ted out lay	Antici- pated Expen- diture	Propo- sed outlay	Of which capital content	Propo- sed outlay	Of which capital content	Eighth Plan	1992- 1993	Eighth Plan	1992- 1993
		3	4	5	6	7	8	9	10	11	12	13	14
0500	Command Area Development	155.00	157.10	175.00	175.00	180.00	1265.00	200.00	141.00			1750.00	190.00
05100	Flood Control (including Anti- Sea Erosion etc.)	3500.00	2914.88	4000.00	4000.00	2800.00	27475.00	4500.00	4320.00	28888	5556	20432.00	3263.00
	Total :- IV :	13976.00	12296.55	15514.00	15514.00	107464.00	44229.75	17134.00	13737.73			92309.00	14739.00
00000	V. <u>Energy</u> :												
05100	Power	40977.75	38075.72	45211.00	45211.00	30050.00	18000.00	49304.00	25009.00			78956.00	25112.00
051000	Non-Conventional Sources of Energy.	30.00	19.55	60.00	60.00	480.00	340.00	70.00	40.00			318.00	55.00
	Total :- V :	41007.75	38095.27	45271.00	45271.00	310069.00	16340.00	49374.00	23645.00			79274.00	25167.00
00000	VI. <u>Industry & Minerals</u> :												
05100	Village & Small Industries	2961.00	2866.52	3255.10	3255.10	22352.50	4850.00	3587.12	915.20	822	168	9421.70	1536.90
05200	Industries (other than Vill. & Small Industries)	12460.75	4178.21	16260.00	15008.37	93470.75	82979.75	17811.40	14519.40			16246.00	2680.00
05302	Mining.	229.00	136.31	240.00	240.00	1655.00	1455.00	365.00	325.00			1655.00	365.00
	Total :- VI :	15650.75	7181.04	19755.10	18503.47	117478.25	89294.75	21763.52	15759.60			27322.70	4581.90
00000	VII. <u>Transport</u> :												
05300	Civil Aviation.	27.50	26.72	30.00	30.00	219.07	153.35	33.00	23.10				
05400	Roads & Bridges	2900.00	2508.39	3789.67	3789.67	28504.20	28504.20	4228.60	4228.60			9185.00	1534.00
05500	Road Transport	3655.30	3598.58	3885.00	3885.00	26657.16	23943.36	4273.50	3407.36			7997.10	1281.90

Annexure-I (Contd.) (Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan (1992-1997)		Annual Plan (1992-93)		Employment content ('000 persons)		Rural Component	
		Budget- ted Out lay	Expendi- ture	Budget- ted out lay	Antici- pated Expendi- -ture.	Propo- sed outlay	Of which capital content	Propo- SED outlay	Of which capital content	Eighth Plan	1992- 1993	Plan	1992- 1993
		3	4	5	6	7	8	9	10	11	12	13	14
107305600	Inland Water Transport	277.20	330.23	385.00	385.00	2638.60	80.83	423.50	4.95			791.40	127.00
107307500	Other Transport Service	-	-	-	-	-	-	-	-			-	-
Total :- VII :		6860.00	6463.92	8089.67	8089.67	50019.03	5204.70	8958.60	7664.01			17973.50	2942.90
108000000	VIII. Communications.	-	-	-	-	-	-	-	-			-	-
109000000	IX. Science, Technology and Environment :												
109342500	Scientific Research (incl. Science & Technology)	171.00	86.73	225.90	203.15	1832.82	805.50	263.41	102.50			1090.00	218.00
343500	Ecology & Environment	70.00	43.47	110.00	110.00	753.92	753.92	121.00	121.00			-	-
Total :- IX :		241.00	130.20	335.90	313.15	2586.74	1559.42	384.41	223.50			1090.00	218.00
110000000	X. General Economic Service:												
110345100	Secretariat Economic Services.	10.25	9.55	9.91	13.86	106.80	10.00	11.18	1.03			-	-
110345200	Tourism	140.00	86.86	154.00	154.00	1055.46	901.46	169.40	145.00			-	-
110345400	Survey & Statistics.	5.00	-	5.25	-	36.01	20.00	5.78	3.50			-	-
110345600	Civil Supplies.	11.00	-	12.00	12.00	90.00	90.00	14.00	14.00			-	-
110347000	Other General Economic Services :												
	I) District Planning.	2326.00	5277.62	1152.20	2500.00	7897.14	4738.20	1267.42	760.45			7897.14	1267.42
	II) Weights & Measure.	35.00	0.71	40.00	40.00	270.00	230.00	44.00	42.00			-	-
Total :- X :		2527.25	5374.74	1373.36	2719.86	9455.41	5989.66	1511.78	965.08			7897.14	1267.42

Annexure-I (Contd.) (Rs. lakhs)

Sl. No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan (1992-1997)		Annual Plan (1992-93)		Employment content ('000 persons)		Rural Component	
		Budget- ted Out lay	Expendi- ture	Budget- ted out lay	Antici- pated Expendi- -ture	Propo- sed outlay	Of which capital content	Propo- SED outlay	Of which capital content	Eighth Plan	1992- 1993	Eighth Plan	1992- 1993
		3	4	5	6	7	8	9	10	11	12	13	14
000000 XI. Social Services.													
000000 Education.													
220200	General Education.	6815.05	2212.95	7564.28	7564.28	50931.92	2037.00	8440.13	186.00			20470.00	4691.00
220300	Technical Education.	641.75	505.70	1488.95	1488.95	10783.50	0973.00	1657.00	1104.50				
220400	Sports & Youth Services.	637.00	388.76	721.50	721.50	5492.19	1918.40	879.80	313.50			2676.00	397.00
220500	Art & Culture.	377.00	316.97	544.60	544.60	3670.01	905.65	600.20	182.25				
Sub-total : Education :		8470.80	3424.38	10319.33	10319.33	70877.62	3625.03	11557.13	1786.25			23146.00	5080.00
221000	Medical & Public Health	3740.50	2782.00	4112.50	3802.28	28720.00	14088.00	4640.50	2391.80			16356.30	2916.49
221500	Water Supply and Sanitation.	2836.00	2885.89	3150.00	3150.00	21600.00	15090.00	3465.00	2423.15			14688.00	2356.20
221600	Housing (including Police Housing).	1335.85	631.91	1482.40	1117.85	10086.64	9876.87	1655.30	1580.90			483.55	77.60
221700	Urban Development	8079.10	7270.79	9360.45	9360.45	66313.70	59024.85	10237.03	9216.20			-	-
222000	Information & Publicity.	377.00	262.35	364.70	374.20	2500.69	853.86	401.17	229.80			-	-
222500	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes.	1800.00	1270.84	1970.00	1870.00	12896.98	3876.23	2067.00	659.00			11152.00	1636.40
230000	Labour & Employment	1691.40	1162.38	1817.12	2000.86	11915.46	3598.79	2008.10	982.43			1570.00	418.25
223500	Social Security & Welfare	425.00	415.04	397.56	397.56	2725.00	547.00	438.48	77.20			-	-
223600	Nutrition.	2580.00	429.43	2640.60	665.00	18100.76	-	2684.00	-			9700.00	1327.50
225200	Other Social Services (Minority Girls Hostel)	20.00	18.00	20.00	20.00	137.00	137.00	22.00	22.00			-	-
Total :- XI :		31405.65	20553.01	35634.66	33077.53	245873.85	120917.63	39175.71	19368.73			77095.85	13820.44

Annexure - I (Concluded) (Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1990-91		1991-92		Eighth Plan(1992-1997)		Annual Plan (1992-93)		Employment content ('000 persons)		Rural Component	
		Budget- ted Out lay	Expendi- ture	Budget- ted out lay.	Anticipated Expenditure	Proposed outlay	Of which Capital content	Propo- sed outlay	Of which Capital content	8th Plan	1992 -1993	Eighth Plan	1992- 1993
1	2	3	4	5	6	7	8	9	10	11	12	13	14
00000000	ALL General Services :												
3422056	J a i l s	422.17	350.58	464.39	464.39	3019.00	2960.00	500.00	490.00			-	-
3422058	Stationery & Printing	100.00	60.48	80.00	80.00	400.00	400.00	80.00	80.00			-	-
342205900	Public Works	958.90	630.15	993.00	993.00	6975.70	4021.60	1127.37	659.91			-	-
342207000	Other Administrative Services.	76.50	40.38	63.45	63.45	434.65	430.87	81.21	80.61			-	-
Total :- ALL :		1557.57	1081.59	1600.84	1600.84	10816.41	7812.47	1788.58	1310.52			-	-
<u>GRAND TOTAL :-</u>		132822.30	108668.57	148600.00	146161.17	1006253.25	435023.91	163433.26	90202.44			431086.67	83199.92

Physical Target and Achievement during the Annual Plan 1990-91 & 1991-92 and proposals for the Eighth Five Year Plan (1992-97) and Annual Plan 1992-93.

State : West Bengal.

Sl. No.	Item.	Unit	1990-91		Remarks.	1991-92		Eighth Plan Target	Annual Plan 1992-93 Target.
			Target	Achievement.		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10

AGRICULTURE AND ALLIED ACTIVITIES.

Agriculture Department (Agri./Wing).

I. Production of Foodgrains :

i) Rice :

a) Irrigated	'000 tonnes	5880.00	6262.00		6190.00	6200.00	7250.00	6250.00
b) Unirrigated	"-	3920.00	4174.46		4131.00	4100.00	4832.45	4167.135
Total :		9800.00	10436.46		10321.00	10300.00	12081.450	10417.135

ii) Wheat :

a) Irrigated	'000 tonnes	755.00	530.19		819.00	590.00	630.00	600.00
b) Unirrigated	"-	-	-		-	-	-	-
Total :		755.00	530.19		819.00	590.00	630.00	600.00

iii) Other Cereals :

a) Irrigated	'000 tonnes	-	-		-	-	-	-
b) Unirrigated	"-	164.00	110.001		167.00	160.00	171.600	161.700
Total :		164.00	110.001		167.00	160.00	171.600	161.700

iv) Pulses :

a) Irrigated	'000 tonnes	25.00	5.500		25.00	6.500	24.00	22.00
b) Unirrigated	"-	225.00	187.312		215.00	213.500	206.52	195.26
Total :		250.00	192.812		240.00	220.00	230.52	217.26

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eight Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target
1	2	3	4	5	6	7	8	9	10
1. v) Total Foodgrains :									
	a) Irrigated	'000 tonnes	6660.00	6797.690		7034.00	6796.50	7940.00	6872.00
	b) Unirrigated	"	4309.00	4471.773		4513.00	4473.50	5209.57	4524.095
	Total :		10969.00	11269.463		11547.00	11270.00	13113.570	11396.495
2. <u>Commercial Crops :</u>									
	i) Oilseeds	'000 tonnes	450.00	453.548		492.00	475.00	489.386	700.00
	ii) Sugarcane	"	895.00	859.290		1010.00	960.00	1374.380	1076.000
	iii) Jute	'000 bales	5000.00	5496.290		5100.00	5000.00	5400.00	5000.00
3. <u>Major Horticultural Crops:</u>									
A. <u>Fruits :</u>									
	i) Mango	'000 tonnes	403.74	180.00	(off year)	349.00	425.00	211.66	198.58
	ii) Pineapple	"	225.14	205.00		177.00	177.00	204.80	183.92
	iii) Banana	"	171.68	171.68		210.00	210.00	236.60	222.50
	iv) Other Fruits	"	303.64	305.34		314.26	314.26	382.14	326.40
	Total :		1104.20	862.03		1050.89	1126.26	1035.20	931.40
B. <u>Vegetables :</u>									
		'000 tonnes	4236.00	4345.44		4490.80	4490.80	5644.00	4680.00
4. <u>Improved Seeds :</u>									
	i) Production -								
	a) Cereals	'000 tonnes	16.260	16.260		16.250	15.350	20.000	16.65
	b) Pulses	"	0.840	0.300		1.00	0.200	0.300	0.200
	c) Oilseeds	"	1.550	0.800		1.750	0.895	1.300	0.900
	d) Jute	"	0.900	0.020		0.030	0.020	0.050	0.030
	Total :		19.550	17.380		19.030	16.465	21.650	17.78

contd.....

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eight Plan	Annual Plan
			Target	Achievement		Target	Achievement	1992 - 93	Target
1	2	3	4	5	6	7	8	9	10
4.	ii) Distribution -								
	a) Cereals	'000 tonnes	28.700	23.916		27.000	19.590	25.00	20.00
	b) Pulses	"	1.120	0.881		1.400	0.700	0.90	0.70
	c) Oilseeds	"	1.780	1.581		2.000	0.985	1.30	1.00
	d) Jute	"	1.800	1.800		2.850	1.850	1.85	1.85
	Total :		33.400	28.178		33.250	23.125	29.050	23.55
5.	Consumption of Chemical Fertiliser :								
	i) Nitrogen (N) in	'000 tonnes	440.000	411.90		505.000	417.000	800.000	505.000
	ii) Phosphates (P)	"	192.000	206.780		205.000	220.000	325.000	256.000
	iii) Potash (K)	"	131.000	134.340		140.000	140.000	235.000	165.000
	Total : N + P + K :		763.000	753.020		850.000	777.000	1360.000	926.000
6.	Plant Protection :								
	i) Pesticides consumption (Technical grade/ materials).	'000 tonnes	6.00	4.04		6.00	5.47	6.66	6.03
	ii) Area covered	'000 ha.	6500.00	4900.00		6921.00	6000.00	7600.00	6850.00
7.	High Yielding Varieties :								
	i) Rice Total area covered.	'000 ha.	5450.00	5812.906		5510.00	5350.00	5815.00	5595.00
	ii) Area under HYV.	"	2954.00	3256.940		3014.00	3143.933	3885.00	3180.00
	i) Wheat - Total area covered.	"	345.00	269.074		360.00	300.00	300.00	300.00
	ii) Area under HYV.	"	345.00	269.074		360.00	300.00	300.00	300.00
	Total area under Rice & Wheat.	"	5795.00	6081.980		5870.00	5650.00	6115.00	5895.00
	Total area under HYV (Rice & Wheat).	"	3299.00	3526.014		3374.00	3443.933	4185.00	3480.00

contd.....

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eight Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target
1	2	3	4	5	6	7	8	9	10
8. <u>Dry land/Rainfed Farming in selected Micro-Watershed.</u>									
i)	a) No. of Watershed taken up	No	160	166		166	166	174	166
	b) Area covered under Dryland Rainfed farming in selected watershed vide item (a).	'000 ha	30	30		30	30	40	32
	c) Area under land Development including construction of water harvesting/storage structure.	"	3.0	3.5		3.5	3.5	6.0	4.0
ii)	Area covered outside the selected watershed by Dry farming practices.	'000 ha	50	50		50	50	58	52
iii)	Adoption of Dry farming practices in and outside the selected watershed.	"	80	80		80	80	98	84
	a) Distribution of seed-cum-fertiliser drill.	No							
	b) Distribution of other improved implements.	No	1500	1500		1800	1800	2500	2000
	c) Distribution of improved	'000 T	1.8	1.8		1.8	1.8	2.4	2.0
9. <u>Soil Conservation :</u>									
	Area covered under Agril. land.	'000h	12.00	10.67		12.00	11.00	12.00	12.00
10. <u>Cropped Area :</u>									
	i) Net	'000h	5500.00	5416.190 (provisional)		5500.000	5430.00	5500.00	5500.00
	ii) Gross	"	8450.00	8500.00		8500.00	8500.00	8700.00	8550.00

contd.....

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan		Ninth Plan	
			Target	Achievement		Target	Achievement	Target	1992 - 93	Target	Target
1	2	3	4	5	6	7	8	9	10	11	12
11. Agricultural Marketing :											
i)	Total no. of Markets at community level.	Cum. No.	170	170		170	170	170	170	170	170
ii)	Regulated-Market	No.	50	41		50	45	62	52		
iii)	Sub-Market	No.	410	359		410	390	580	440		
iv)	Sub-market yard development.	No.	230	188		230	215	500	275		
<u>Storage.</u>											
12.	Storage of Regulated Market Committee (Cumulative) (Including Rural godown).	'000 tonnes cum.	68.00	65		68.00	68.00	112.00	72.50		
13. Drought Prone Area Programme.											
i)	Blocks covered	No.	34	34		34	34	34	34		
ii)	Minor Irrigation	Ha.	3600	3450		3600	3500	4000	3600		
iii)	<u>Agriculture :</u>										
a)	Soil & Water conservation	Ha	1000	520		1100	800	1300	1000		
b)	Dryland Farming	Ha.	19000	17500		20000	19000	28000	20000		
iv)	Afforestation & Pasture Development.	Ha.	5000	4800		5500	5000	8000	5000		
v)	Beneficiaries assisted.	Lakh	1.30	1.30		1.40	1.40	1.40	1.40		

contd.....

S. No.	Item	1990 - 91			1991 - 92		Eight Plan	Annual Plan	
		Under	Target	Achievement	Target	Anticipated Achievement	Target	1992 - 93 Target	
1	2	3	4	5	6	7	8	9	10

Development & Planning Deptt.
(Sundarban Dev. Board)

1. Agriculture & Allied including
Animal Husbandry.

A. Agriculture

i) Composite Custom Service Unit.	No.	3	-				25	*
ii) Inputs to Growers	"	5100	3788.8		3200	3200	26000	5800
iii) Horticulture Demonstration Plot.	"	6400	-	No. of seedlings to be distributed.	27000	27000	32300	6400
iv) Mushroom Cultivation	No./ Cattle	30000	-	Spawn bottles	6,000	6000	150000	2220
v) Land shaping & land development.	No. of Schemes	610			125	125	3100	150
vi) Soil Testing kits	No.	-	-		27	27	-	-
vii) Salinity Testing Metre	"	-	-		3	3	-	-
viii) Minikit distribution for Kharif Season (HYV Paddy).	"	12000	13850		14000	Nil	80500	13200

B. Animal Resources Dev.

i) Distribution of Bulls	No.	3	Distribution will be done in 1991-92.		3	3	20	3
ii) Distribution of K.C. Ducks.	No.	900	-		750	-	5000	-
iii) Duck rearing Unit	No.	150	-		150	-	1000	-

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eight Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target
1	2	3	4	5	6	7	8	9	10
iv)	Distribution of R.I.R. Cocks.	No.	2200	-		1000	-	15000	*
v)	Distribution of Rams.	No.	220		Distribution will be done in 1991-92	120	120	1400	*
vi)	Distribution of Bucks.	No.	150	-dc-		150	150	1000	*
vii)	Setting up of model Duckery-cum-Fishery Project.	No.	-	-		1	1	*	*
C. Veterinary Services.									
i)	Frozen Semen Sub-Depot.	No.	-	-		-	-	1	-
ii)	Frozen Semen Sub-Unit.	No.	=	=		=	=	10	=
iii)	Transport support for Mobile Veterinary Unit.	No.	-	-		5	5	19	5
iv)	Setting up of A.I. Centre.	No.	-	-		5	5	19	5
2. Social Forestry.									
i)	Mangrove Plantation.	Ha.	500	155		270	270	2500	300
ii)	Farm Forestry.	Ha.	650	1200		920	920	3300	500
iii)	Fodder Plantation.	Ha.	-	-		-	-	200	50
iv)	Shelter Belt Plantation	Km.	-	-		150	150	700	
3. Irrigation & Flood Control.									
i)	Re-excavation of Derelict Channel.	Km.	40	26.07		50	50	150	30
ii)	Re-excavation of Ponds & Jhills.	No.	18	1		15	15	100	10
iii)	Construction of Master Sluice.	No.	-	-		-	-	2	-
iv)	Construction of H.P. Sluice.	No.	15	14		8	8	72	12

contd.....

Sl. No.	Items	Unit	1990 - 91		Remarks	1991 - 92		Annexure-II (Contd.)	
			Target	Achievement		Target	Anticipated Achievement	Eighth Plan Target	Annual Plan 1992 - 93 Target
1	2	3	4	5	6	7	8	9	10
4. Transport & Communication.									
i)	B.P.Road including culverts (all types).	Km.	45	57.96		55	55	210	60
ii)	Black topped road.	Km.	3	-		-	-	8	3
iii)	Regarding & remodeling of B.P. Road.	Km.	55	42.47		70	70	250	50
iv)	Jetty (all types).	No.	6	3		7	7	25	4
v)	Village road canal crossing.	No.	16	-		13	13	65	15
vi)	Building.	No.	6	5		5	5	36	5
vii)	Culverts/Bridges.		50	33					
5. Rural Water Supply.									
i)	Pipe Water Supply.	No.	Survey work	Survey work	Survey work			30	Survey work.
ii)	Rainwater supply.	No.	-do-	-do-		2	2	52	6
iii)	Sinking of tubewells.	No.	40	187		100	100	1000	150
6. Cottage & Small Scale Industries.									
i) Promotion of Units.									
aa)	Artisans Sectors.	No.	-	-		-	-	7000	200
b)	S.S.I. Sector.	No.	-	-		-	-	40	8
ii)	Establishment of Training-cum-Production Centre of Tailoring for woman only.		Preliminary work.	Preliminary work.		5	25	24	6
iii)	Construction of working sheds for T.C.P.C. for women only trained under DICRA.	No.	-do-	-do-		18	18	40	8

* Not yet decided.

Ann-Xur -II (Contd.)

No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan		Annual Plan	
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target		
1	2	3	4	5	6	7	8	9	10		

Comprehensive Area Development Corporation (CADC)

1. Water Management	Acres	32000 acres G.C.A.	32000 acres			33170 acres	33170 acres	42700 acres G.C.A.	33347 acres		
2. Agriculture	"	43495 acres	41165 acres			47100 acres	30000 acres	254.200 acres	48440 acres		
<u>3. Animals Husbandry</u>											
a) Eggs	No	5,15000 eggs	90376 eggs			668000 eggs	50000 eggs	1120000 eggs	669800 eggs		
4. Pisciculture	acre	195 acres of water area	105 acres of water area			220 acres of Water of area	60 acres of Water area	1146 acres	228.5 acres		
<u>5. Small Scale Industry</u>											
a) N.M.C.	No	1.27 lakhs hanks	0.90 hanks			2.10 lakhs hanks	3.95 lakhs hanks	12.5 lakhs hanks	2.16 lakh hanks		
b) Oil Ghany	M.T.	36 M.T.	22 M.T.			45 M.T.	15 M.T.	375 M.T.	48.5 M.T.		
c) Wool Knitting	K.G.	7400 Kg. Wool	6400 Kg.			8000 Kg.	7.000 Kg.	12810 Kg.	6100 Kg.		

Forest Department

Soil Conservation - Area Covered
Forest Land

'000 ha	1.490	1.304			0.803	0.803	3.600	0.775
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Sl. No.	Item	Unit	1990 - 91			1991 - 92			1992 - 93	
			Target	Achievement	Remarks	Target	Achievement	Target	Target	
1	2	3	4	5	6	7	8	9	10	

Soil & Water Conservation

Development & Planning Department
State Landuse Board

State
Landuse
Board

1. Strengthening of State Land Use Board
1. Maintenance of existing State Land Use Board

2. Studies of different aspects relating to State Land Use Board
2. Studies in two Blocks (one in drought prone-laterite belt and other in water surplus areas of North 24- Parganas completed.

1. Strengthening of State Land Use Board
1. Post of Director to be filled upon a full time basis

2. Studies, Evaluation, Seminars/ Workshop Publications towards making the Board performed administrative role properly
2. On the appointment of the new Chairman for SLUB, the Board is likely to flower into on active organisation for which various plans are on the Drawing Board

Same as in Col.7(2) &8(2)

Same as stated in col.7(2) & 8(2)

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		1992 - 93
			Target	Achievement		Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8	9

ANIMAL RESOURCES DEPARTMENTAnimal Husbandry

1. Artificial Insemination	In lakh	7.00	6.30		7.35	7.00	9.00	7.60
2. Milk	000 MT	2950	2912		3050	3025	4000	3200
3. Egg	Million	2300	2279		2350	2330	2885	2432
4. Broiler	Lakh	200	200		250	250	620	300
5. Meat								
(a) Goat	000 MT	92.0	91,457		96	96	119	101
(b) Mutton	000 MT	4.00	4.025		4.075	4,075	4.325	4.125
(c) Pork	000 MT	31.45	31.39		32.89	32.89	40.17	34.35
6. Wool	Lakh Kg	6.30	6.24		6.54	6.54	7.50	6.72

1) Attack to Rural Poverty :

Special Livestock Breeding Programme	Nos	2918	1018		3666	3666	29500	5900
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Justice to S.C. & S.T.

1) Programme for the Welfare of Sch. Caste families	Nos	3100	2019		2220	2220	15550	2442
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Tribal Sub Plan

Programme for the Welfare of Schedule Tribe families	Nos	1332	1123		1422	1322	6528	1454
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Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Annexure-II (Contd.)	
			Target	Achievement		Target	Anticipated Achievement	Target	Target
1	2	3	4	5	6	7	8	9	10

Veterinary Services001-Direction & Administration

1. Strengthening of Field Admn. of Animal Health Dte. (Vety. Dte.)	No.	17	17			17	17	85	17
2. Strengthening of existing Publicity Wing of Animal Health Dte. (Vety. Dte.)	"	1	1			1	1	55	1
3. Strengthening of Purchase Section of Animal Health Dte. (Vety. Dte.)	"	1	1			1	1	5	1
4. Strengthening of Dte. Headquarters	"	1	1			1	1	5	1

101-Vety. Services & Animal Health

1. Estt. of S.A.H.C. (Vety. Hospital & Poly-clinics)	"	10	10			2	2	10	2
2. Estt. of A.B.A.H.Cs (Vety. Dispensaries)	"	3	3			4	4	21	4
3. Estt. of new A.D.A.Cs. (Vety. Aid Centres)	"	8	-			7	7		
4. Strengthening of Medical Stores	"	1	1			1	1		
5. Mobile Animal Health Centre (Mobile Vety. Unit)	"	50	45			-	-		
6. Provision of Life-Saving Drugs	"	100	100			100	100		100

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Annexure-II (Contd.)	
			Target	Achievement		Target	Anticipated Achievement	Eighth Plan Target	Annual Plan 1992 - 93 Target
1	2	3	4	5	6	7	8	9	10
7.	Procurement, maintenance of Refrigerator, Microscope, furniture etc. for Vety. Units.	No	17	17		17	17	85	17
8.	Re-organisation of Vety. Investigational Laboratory.	"	8	-		8	8	40	8
9.	Clinical Laboratories.	"	8	-		8	8	40	8
10.	F.M.D. Control Programme for vaccination of cattle & Buffaloes (SS).	"	12	12		12	12	60	12
11.	Strengthening & Expansion of B.P. Division.	"	2	2		2	2	10	2
12.	Production of Cell Culture Viral Diagnostic Re-agents.	"	1	-		1	1	5	1
13.	Rinderpest eradication (SS)	"	10	6		16	16	80	16
14.	Animal Disease Surveillance - setting up of Epidemiological Unit.	"	1	1		1	1	5	1
15.	Systematic Control of Livestock Diseases of National Importance (SS).								
	i) Tuberculosis & Brucellosis Control Unit.	"	3	3		3	3	15	3
	ii) Swine Fever Control.	"	17	17		17	17	85	17
	iii) Pullorum & Marek's Disease Control.	"	3	3		3	3	15	3

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Annexure - II (Contd.)	
			Target	Achievement		Target	Achievement	Target	Achievement
1	2	3	4	5	6	7	8	9	10
	iv) Canine Rabies Control	No	2	2		2	2		2
	v) Estt./Strengthening of Poultry Disease Diagnostic Laboratory.	"	1	1		1	1		
	vi) Strengthening of Headquarters Staff.	"	1	-		1	1	3	
	vii) Estt. of Disease Free Zone.	"	1	-		1	1	5	
16.	Overall Development of erst-while B.V.C. Campus.	"	1	1		1	1	5	1
17.	Disease Investigation Unit at Midnapore.	"	1	-		1	1	5	1
18.	Construction of Prani Sampad Bikash Bhavan.	"	1	-		1	1	5	1
19.	Prani Sampad Bikash Abhijan.	"	17	17		17	17	85	17
20.	Animal Health Camp.	"	17	17		17	17	85	17
21.	Disease Control Programme Mass Vaccination Against Epidemic Diseases.	"	17	17		22	22	110	22
22.	Training of Unemployed Youths.	"	17	-		16	16	80	16
23.	Disease Control Programme by Mass Deworming against Helminthic Diseases..	"	19	19		16	16	80	16

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Annexure-II (Contd.)	
			Target	Achievement		Target	Anticipated Achievement	Eighth Plan Target	Annual Plan 1992 - 93 Target
1	2	3	4	5	6	7	8	9	10

102-Cattle & Buffalo Development

i)	Strengthening of existing A.I. Centre & adoption of Frozen Semen Technology.	No	30	30		45	45	225	45
ii)	Estt. of Sterility & Infertility Unit.	"	4	-		4	4	20	4
iii)	Publicity, Monitoring, Evaluation of A.I. with Frozen Semen & Survey of Sexual Health Control of Animals.	"	16	-		16	16	80	16
iv)	Scheme for implementation of Embryo Transplantation Technique.	"	16	-		-	-	-	-
v)	Extension of F.S. Technology, Cattle & Buffalo Dev. Outside operation flood.	"	16	-		100	100	500	100

100- Extension & Training

1)	Introduction of In-service Training of Veterinarians.	No	1	1		1	1	5	1
2)	Strengthening of In-service Trg. of V.F.A. at Midnapore.	"	1	1		1	1	5	1
3)	Field Assists' Training in Vety. Services.	"	4	4		4	4	20	1
4)	Training of Resources Persons.	"	17	17		17	17	85	1
5)	Training Programme of Vety. Compounders.	"	1	-		1	1	5	1

Sl. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan		Annual Plan
			Target	Achievement		Target	Achievement	Target	1992-93 Target	
1	2	3	4	5	6	7	8	9	10	

190- Investment in Public Sector & Other Undertakings.

1)	West Bengal Livestock Processing Dev. Corpn. Ltd. Investment in share capital for Estt. of slaughter house.	No	1	1		1	1	5	1
2)	Grants to the West Bengal Livestock Processing Dev. Corpn. Ltd. - Grants in-aid contribution.	"	-	-		1	1	5	1

113- Administrative Investigation and Statistics

1)	Strengthening of existing Statistical Cell of Vety. Dts.	"	16	16		17			17
2)	Estt. of Disease Intelligence.	"	16	16		15			7

800- Other expenditure-Scheduled Caste Component Plan

1)	State Animal Health Centre.	"	6	6		-		-	-
2)	Addl. Block Animal Health Centre.	"	6	1		2	2	10	2
3)	Animal Dev. Aid Centre.	"	-	-		15	15	75	15
4)	Purchase of Life-saving & essential drugs for S.C. areas.	"	16	16		16	16	80	16

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan		Ninth Plan	
			Target	Achievement		Target	Achievement	Target	Target	Target	Target
1	2	3	4	5	6	7	8	9	10	11	12
5)	Procurement & Maintenance of Refrigerator, Microscopes, furniture etc. in S.C. areas.	No.	17	-		16	16	80		16	
6)	Strengthening of existing A.I. Centre & adoption of F.S. Technology for S.C. areas.	"	10	10		15	15	75		15	
7)	Animal Health Camp.	"	17	17		17	17	85		17	
8)	Prani Bikash Abhijan.	"	17	17		17	17	85		17	
9)	Training of Un-employed Youths.	"	60	50		-	-	-		-	
10)	Municipal Bodies for Improvement / setting up of Municipal Slaughter House (55).	"	1	-		1	1	5		1	
<u>26 - Tribal Areas Sub-Plan</u>											
1)	State Animal Health Centre.	"	5	3		-	-	5		1	
2)	Addl. Block Animal Health Centre.	"	5	3		-	-	10		2	
3)	Animal Dev. Aid Centre.	"	6	-		-	-	15		3	
4)	Purchase of life-saving & other essential drugs for S.T. areas.	"	12	12		12	12	60		12	
5)	Procurement, maintenance of Refrigerators, Microscopes, furniture etc. for S.T. areas.	"	12	-		12	12	60		12	

No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eight Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target
1	2	3	4	5	6	7	8	9	10

6)	Strengthening of existing A.I. Centre & adoption of F.S. Technology in S.T. areas.	No.	8	-		10	10	50	10
7)	Animal Health Camp.	"	12	12		12	12	60	12
8)	Prani Bikash Abhijan.	"	12	12		12	12	60	12
9)	Training of Un-employed Youths.	"	12	7		-	-	-	-

2415- Agricultural Research and Education - 03 - Animal Husbandry - 004 - Research

1)	A.I.C.R.P. on Epidemiological Studies on F.M.D. Virus Typing Centre.	"	1	1		1	1	1	1
2)	Estt. of Viral Disease Research Laboratory.	"	1	-		1	1	1	1
3)	Estt. of Rabies Diagnostic Laboratory.	"	1	-		1	1	1	1
4)	Estt. of Nutritional Laboratory.	"	1	-		1	1	1	1
5)	Estt. of Toxicological Laboratory.	"	1	1		1	1	1	1

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan	Annual Plan 1992 - 93
			Target	Achievement		Target	Anticipated Achievement			Target	Target
1	2	3	4	5	6	7	8	9	10

DAIRY DEVELOPMENT

1.	Modernisation of existing dairies under G.C.M.S.S.	Nos.	<ul style="list-style-type: none"> i) procurement of personnel computer at C.D. ii) Commissioning of D.G. sets at different C. Ps. iii) Residual payment of Supply, installation and Commissioning at Satchet filling Machines iv) Payment of Royalty Charges for Wireless Communication Sets. v) Procurement of Ammonia Compressor at C.D. vi) Procurement of pouch filling Machine at H.F. vii) Sinking of Deep Tube-well at H.F. viii) Constn. of Storage godown at C.D. 	<ul style="list-style-type: none"> i) Personnel computer Procured. ii) D.G. Sets Commissioned iii) Payment has already been made for satchet filling Machine iv) Royalty Charges paid v) Ammonia Compressor Procured. vi) pouch filling Machine procured. vii) Work is in Progress viii) Work is in Progress. 	-	<ul style="list-style-type: none"> i) Constn. of Cold Storage (Deep Freeze) at C.D. ii) Raising of Boundary Wall at C.D. iii) Installation of Computer Machine at C.D. iv) Setting up of a bio-gas Plant at H.F. v) Extension (Horizontal) Construction of the three storied building at H.F. 	<ul style="list-style-type: none"> i) Constn. of Cold storage (Deep Freeze) at C.D. ii) Raising of boundary wall at C.D. iii) Procurement of Computer Machine at C.D. iv) Setting up of a bio-gas Plant at H.F. v) Extn.(Horizontal Constn.) of the three storied building at H.F. 	<ul style="list-style-type: none"> Modernisation of existing Dairies at Central Dairy & Haringhata Dairy. 	<ul style="list-style-type: none"> i) Refrigeration plant will be renovated at C.D. ii) Raising of boundary wall at C.D. iii) Renovation of existing Cold storage at H.F. iv) Establishment of Effluent Treatment plant at C.D. & H.F. v) Constn. of Ice-cream plant at C.D.
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Sl. No.	Item	Unit	1990 - 91			1991 - 92		Eighth Plan		Annual Plan
			Target	Achievement	Remarks	Target	Anticipated Achievement	Target	1992 - 93 Target	
1	2	3	4	5	6	7	8	9	10	
2.	Durgapur Milk Supply Scheme	Nos.	i) procurement of personnel Computer at Durgapur Dairy. ii) Procurement of 1 No. pouch filling Machine at Durgapur Dairy iii) Procurement of Air Compressor at Durgapur Dairy iv) procurement of D.G. Sets at Durgapur Dairy.	i) personnel Computer Procured. ii) pouch filling Machine Procured iii) Air Compressor Procured	-	i) Constn. of D.G. Set room ii) Procurement of another 2 Nos. of D.G. Sets. iii) Installation of air Compressor.	i) Constn. of D.G. Set room ii) Procurement of another 2 Nos. of D.G. Sets iii) Installation of air Compressor.	Expansion & renovation of State Dairy Durgapur	i) Installation of 1 No. continuous Ice-Cream Freezer ii) purchase of 2 Nos. Satchet filling Machines. iii) Procurement of HCI tank	
3.	Burdwan Milk Supply Scheme	Nos.	i) Constn. of Storage godown at Burdwan Dairy ii) Constn. of rooms on the 1st floor of Admn. Building at Burdwan Dairy.	i) Work is in progress ii) Work is in progress	-	i) Constn. of Staff Qrs. ii) purchase of pouch filling Machine & Crate Washer iii) purchase of Homogeniser iv) Constn. of Admn. Building.	i) Constn. of Staff Qrs. ii) purchase of pouch filling Machine & Crate Washer iii) purchase of Homogeniser iv) Constn. of Admn. Building.	Expansion & renovation of Burdwan Dairy.	i) procurement of Satchet filling Machine ii) Constn. of Staff Qrs. iii) Constn. of 1st floor of Admn. Building.	

No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eight Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target
1	2	3	4	5	6	7	8	9	10
4.	Krishnagar Milk Supply Schemes	Nos.	i) Procurement of 1 No. Milk Clarifier ii) Constn. of E.T. plant iii) Constn. of Staff Qrs.	i) Milk Clarifier procured ii) Work is in progress iii) Work is in progress	-	i) Constn. of Staff Qrs. ii) purchase of Milk pasteuriser iii) Residual payment of E.T. plant	i) Constn. of Staff Qrs. ii) purchase of Milk pasteuriser iii) Residual payment of E.T. plant	Expansion & renovation of Krishnagar Dairy	i) Procurement of Satchet filling Machine ii) procurement of Pasteuriser iii) Constn. of godown iv) Constn. of Staff Qrs.
5.	Rural Dairy Extn.	Nos.	i) purchase of Elec. Milk Testers. ii) Shifting of P & M at Katwa C.P. iii) Constn. of Soak Pit at Bethua C.P. iv) Electrification of Dhaniakhali C.p. v) Electrification of Champadanga C.P.	i) Elec. Milk Tester received. ii) work completed iii) Work is in progress iv) Work completed v) Work is in progress	-	i) Constn. of building at Champadanga Regulated Market complex. ii) purchase of P & M at Champadanga C.P.	i) Constn. of building at Champadanga C.P. ii) purchase of P & M at Champadanga C.P.	Establishment of Milk Chilling plants in different districts and to create marketing facilities to Milk Producers	Establishment of 4 new C.Ps. of Birbhum, Burdwan & Hooghly
6.	Long distance Transport	Nos.	procurement of Chasis against condemned vehicles (Milk Vans) and Procurement of Road Milk Tankers.	-	-	Procurement of vehicles against condemned vehicles.	Proposal sent to A.P.D. Deptt.	procurement of Vehicles and Road Milk Tankers	procurement of Vehicles

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eight Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target
1	2	3	4	5	6	7	8	9	10
<u>FISHERIES</u>									
18)	1. Fish Production :	COO MT	642	680	-	690	700	1153	732
	a) Inland	"	557	555	-	600	600	978	628
	b) Marine	"	85	125	-	90	100	175	104
	2. Fish seed Production	Million	7500	7552	-	7900	7900	8400	8000
19.	<u>Forestry :</u>								
	i) Plantation of Quick Growing Species.	'000 Ha.	1.000	2.293		2.283	2.283	-	-
	ii) Economic & Commercial plantation	'000 Ha.	1.000	1.197		1.050	1.050	-	-
	iii) Social Forestry Scheme (State plan)	'000 Ha.	31,975	63,553		5,180	5,180	-	-
	iv) Social Forestry Project (IDA)	'000 Ha.	-	-		-	-	-	-
	v) West Bengal Forestry Project (IDA)	'000 Ha.	-	-		47,370	47,370	250,000	50,000
	vi) Afforestation:								
	(a) Rural fuelwood pltn. (State-Component)	'000 Ha.	-	-		-	-	-	-
	(b) Area Oriented fuelwood & Fodder pltn. (State-Component)	'000 Ha.	1,720	2,366		-	-	15,000	3,750
	(c) Silvi-pastoral Farms (State-Component)	'000 Ha.	-	-		-	-	-	-
	vii) Communication:								
	(a) New Roads	Km.	-	-		4.0	4.0	15.00	3.0
	(b) Improvement of existing Roads	Km.	6.0	8.0		7.0	7.0	10.0	2.0
	viii) Production of some selected forest products:								
	(a) Timber Extraction	'000 CuM	48,000	40,000		48,000	48,000	180,000	45,000
9.s.	(b) Fuelwood Stacks	'000 CuM	6,000	55,000		6,000	6,000	50,000	10,000

No.	Item	Unit	1990 - 91		Remarks	1991 - 92		1992 - 93
			Target	Achievement		Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8	9
								10
<u>Cooperation</u>								
<u>Co-op. Department</u>								
1.	<u>Storage Godown</u>							
	a) Pre							
	b) NCDC							
	c) NCDC-III	'000 tonnes	400	390.70		450	450	510
	d) NCDC-IV							460
2.	Cooperative Storages (Cold Storages)	Lakh tonnes	1.73	1.63		1.79	1.71	2.27
3.	<u>Processing Units</u>							
	a) Organised	Nos.	49	32		50	35	50
	b) Installed	Nos.	32	32		33	32	47
4.	Retail sale of Fertiliser	Rs. Crores	120.00	91.70		130.00	150.00	1000.00
5.	Agricultural Produce Marketed	Rs. Crores	35.00	19.20		30.00	30.00	180.00
6.	Retail sale of Consumer Goods by Urban Consumers, Cooperatives.	Rs. Crores	250.00	269.00		275.00	310.00	1750.00
7.	Retail sale of Consumer Goods by Cooperatives in Rural Areas	Rs. Crores	60.00	41.60		65.00	54.00	400.00
8.	Short term Loan	Rs. Crores	120.00	54.60		140.00	100.00	900.00
9.	Long term Loan	Rs. Crores	17.20	13.16		18.90	16.00	108.00

No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eight Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target
1	2	3	4	5	6	7	8	9	10

II. RURAL DEVELOPMENTSpecial Programme for Rural Development

Jawahar Rozgar Yozana (JRY)	Lakh	643.16	516.85	-	571.34	571.34	2923.00	570.00
<u>Special Programme for Rural Development</u>	Manshs							
<u>IRDP</u>	No. of beneficiaries.	195663	226663		185332		887500	182000

Land ReformsLand & Land Reforms Deptt.1) Setting Surplus Land

(a) Area declared surplus	Hec.	1000	578		1000	1000	4000	1000
(b) area taken possession		2500	2500		2500	2500	15000	2500
(c) Area allotted		7000	8000		6400	6400	15000	5000
(d) Area covered by litigation in revenue Courts & Civil Courts				No target can be fixed in matters involving Civil Courts etc.				
(e) Beneficiaries	Number	40,000	40,000		60,000	60,000	2,00,000	50,000

2) Consolidation of Holdings

Consolidation of Holdings is not compulsory in this State. This is being done by persuasion. Two pilot schemes in compact blocks every year or be undertaken during 8th Plan period. Area not yet fixed.

Area consolidated.

Sl. No.	Item	1990 - 91			1991 - 92			Eighth Plan		Annual Plan
		Unit	Target	Achievement	Remarks	Target	Achievement	Target	Target	
1	2	3	4	5	6	7	8	9	10	
<u>Other Rural Dev. Programme</u>										
<u>Panchayat (Panchayat Department)</u>										
1.	Strengthening of Implementation machinery for Panchayats.	(i) Steel almirah for Gram Panchayats.	300	300	-	220	220	1200		240
		(ii) Vehicles for Panchayat Samitis & Z.P.S	4	1	-	6	6	40		8
		(iii) Buildings.	4 (Part)	3 (Part)	-	4 (Part)	4 (Part)	8		2
2.	Training of functionaries of Panchayats	No. of Trainees	12000	6040	-	12000	12000	60000		12000
3.	Setting up of Training Centres	No. of Training Centres	1 (Part)	Nil	-	1 (part)	1 (Part)	2		1 (Part)
4.	Construction/ extension Panchayat Ghars	No. of Gram Panchayats	50 (a) 80 (b)	50 (a) 81 (b)	(a) Construction (b) Extension	50 (a) 100 (b)	50 (a) 100 (b)	250 (a) 500 (b)		50 (a) 100 (b)
5.	Construction/expansion of Panchayat Samiti/Zilla Parishad office buildings.	No. of Panchayat Samitis/ Z.Ps.	6 (a) 15 (b)	9 (a) 32 (b)	(a) Construction (b) Expansion	9 (a) 15 (b)	9 (a) 15 (b)	50 (a) 80 (b)		10 (a) 15 (b)
6.	Grants-in-aid to P.R. bodies for augmentation of resources (Incentive Grants) for development works.	No. of Panchayat.	408	371	-	408	408	2040		408

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		1992 - 93
			Target	Achievement		Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8	9

RURAL WATER SUPPLY (PHE)Minimum Needs Programme
(State Sector)

a) Piped Water Supply

Villages covered	Number	97	21	189	189	1397	111
Population covered	'000	146	20	225	225	1902	242

b) Spot sources

Villages covered	- Z.P.	Number	1176	1090	1458	1458	8352	1932
	RBTW	Number	200	152	390	390	854	500
Population covered	- Z.P.	'000	591.75	540	600	600	3740	483
	RBTW	'000	117.25	89	118.75	118.75	427	68

ii) Centrally Sponsored
ARWBP.

a) Piped Water Supply

Villages covered	Number	552	121	254	254	2872	137
Population covered	'000	859	250	362	362	3151	255

b) Spot Sources (RBTW)

Villages covered	Number	500	400	560	560	1500	500
Population covered	'000	156	125	170	170	750	125

D. Rural Sanitation

i) Household Latrines	Number	2000	816	2000	2000	8000	1600
ii) Population covered	'000	12	4.896	12	12	48	9.60

Sl. No.	Item	1990 - 91			Remarks	1991 - 92		Annexure-II (Contd.)	
		Unit	Target	Achievement		Target	Anticipated Achievement	Target	Target
1	2	3	4	5	6	7	8	9	10

III. SPECIAL AREA PROGRAMME

Other Special Area Programme.

Development of Jhargram

Area of Midnapore District.

1. Minor Irrigation	Hect.	320	305		550	550	3500	700
2. Road	K.M.	27 & 1	41		50	50	250	50
				Bridge/Culvert.				
3. Education (School & College)	No.	24	21		60	60	150	30
4. Industry	No.	2	1		12	12	10	2
5. Miscellaneous Public Utility Schemes	No.	3	4		5	5	25	5

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Fifth Plan	Annual Plan
			Target	Achievement		Target	Achievement	1990 - 93	Target
1	2	3	4	5	6	7	8	9	10

IV. IRRIGATION AND FLOOD CONTROL

Irrigation and Water Ways Department

1. Major and Medium Irrigation Projects

a) Potential created	'000 ha.	19.86	14.92		25.54	25.29	117.56*	40.07*
							321.56*	70.07*
b) Potential utilised	'000 ha.	22.00	31.64		30.69	31.71	190.53*	41.24*
							320.53*	61.24*

2. Flood Control Projects

a) Area provided with protection	'000 ha.	60.00	52.00		65.00	65.00	300.00	65.00
b) Length of embankment constructed	Km	32.00	28.00		35.00	35.00	130.00	30.00
c) Length of drainage channel constructed	Km	48.00	42.00		45.00	45.00	175.00	40.00
d) Anti-sea erosion measures	Km	3.10	2.40		4.65	4.65	12.00*	3.00*
							16.00*	3.50*

MINOR IRRIGATION DEPARTMENT

IRRIGATION & FLOOD CONTROL

Minor Irrigation

i) GROUND WATER								
a) Potential	'000 ha	75.00	52.60	-	75.00	75.00	320.00	75.00
b) Utilisation	'000 ha	45.00	-	-	45.00	45.00	256.00	60.00

* Excluding C.A.

+ Including C.A.

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eight Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target
1	2	3	4	5	6	7	8	9	10

ii) SURFACE WATER

a) Potential

b) Utilisation

'000 ha

25.00

16.35

-

25.00

25.00

130.00

25.00

'000 ha

15.00

-

15.00

15.00

91.00

17.50

Command Area Development Programme

i) Area Covered by Field channels

'000 ha

20.00

6.89

-

20.50

10.00

105.00

10.00

ii) Area covered by land levelling

'000 ha

1.00

-

-

0.50

0.50

-

-

V. ENERGYPOWERPower DepartmentNon Conventional Sources of Energy

Scheduled Castes + Scheduled Tribes Department

Tribes Department

1. Bio-Gas Plants (2 Gu.m)

Nos.

500

7222

1500

1500

6000

1000

2. Latrine Linked Bio-Gas Plants

Nos.

100

1291

1000

1000

2750

1000

3. Additional funds for capital maintenance

Nos.

2000

2000

10000

2000

4. Plants to be constructed under NPED

Nos

5

5

1000

1000

10000

2000

5. Solar PV Pumps

Nos

5

3

2

2

6

2

6. Community SPV Lights

Nos

5

4

20

20

60

12

No.	I t e m	Unit	1990 - 91		Remarks	1991 - 92		Eight Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target
1	2	3	4	5	6	7	8	9	10
7.	Village Electrification through SPV	Nos.	2	2		5	5	30	6
8.	Solar Hotwater system	Litre/ /day	10000	10000		10000	10000	50000	10000
9.	Wind Generator	Nos.	2	-		2	2	3	2
10.	Wind Pump	Nos.	200	-		7	7	24	4
11.	Solar Cooker	Nos.	200	-		500	500	1300	330
12.	Solar Still	Nos.	25	25		500	500	2000	500
13.	Gasifier	Nos.	1	1		4	4	18	3
14.	Urjagram	Nos.	2	2		2	2	19	4
15.	Mini/Micro Hydel	MW.	-	-		-	-	2	-
16.	Improved Shulha	Nos.	3000	3000		2000	2000	20000	1300

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan Target	Annual Plan 1992 - 93 Target
			Target	Achievement		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10

VI. INDUSTRY & MINERALSVillage & Small Scale Industries.Cottage & Small Scale Industries Department.

1.	New units set up	Nos.	17,600	18,005	New Units set up includes C&SSI Units SEP Units & K&VI Units.	19,000	19,000	95,000	20,500
2.	Bio-gas Plants set up	Nos.	10,000	7,222	The achievement includes Urja-program Spl. Programme & Spl. Project at Kulapasa.	10,000	10,000	60,000	11,000
3.	<u>Industrial Estate/Areas functional</u>								
	a) Nos. of Estates/Areas	Nos. (Cum)	49	46	Estates/Areas of Dte. of C&SSI & WBSIC	50	48	54	52
	b) No. of Units	Nos.	1,400	1,312	Based on available figures from WBSIC Ltd.	1,450	1,400	3,000	1,800
	c) Production	Rs. in lakhs	280	260		360	340	910	460
	d) Employment	Nos.	5,600	5,248		5,800	5,600	15,000	6,400
4.	<u>Handicrafts Products</u>								
	a) Production/Sale	Rs. in lakhs	470	457	Based on available figures from WBHDC Ltd.	525	261 Upto Oct. '91	3,640	600
	b) Employment/benefitted	Nos.	11,000	11,000		11,500	7,000	86,000	13,000

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		1992 - 93
			Target	Achievement		Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8	9

MULBERRY

a) Extension of Area	(Ha.)	1500	1019		1459	1400	7500	1500
b) Annual Raw-Silk Production	(Lakh Kg.)	10.40	8.29		10.8	10.00	19.00	11.80
c) Addl. Employment	(000 No.)	26	20		29	24	150	30

NON-MULBERRY

a) Extension of Area.	(Ha.)	180	185		122	120	2500	600
b) Annual Raw-Silk Production	(Lakh Kg.)	0.10	0.16		0.16	0.16	0.24	0.18
c) Addl. Employment	(000 No.)	0.72	0.74		0.49	0.48	10.00	2.40

HANDLOOM INDUSTRYI. Handloom Industry

a) Production	M. Metre	400.95	432.00		443.02	443.02	2236.48	448.42
b) Employment	No.'00 (cum)	342	342		365	365	432	387

II. Powerloom Industry

a) Production	M. Metre	194	194		150	150	864	158
b) Employment	No.'00 (cum)	25	25		25	25	31	26

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan Target	Annual Plan 1992 - 93 Target
			Target	Achievement		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10

VI. INDUSTRY & MINERALSCommerce & Industries Deptt.a) Schemes of the West Bengal Tea Development Corporation.

New Plantations	Hectare	18.75	10.00	-	10.00	10.00	81.50	15.00
Extension Plantation	"	10.00	3.33	-	12.00	12.00	45.00	15.00
Replantation	"	10.00	3.00	-	10.00	10.00	62.50	15.00
Drainage	"	80.00	40.00	-	40.00	40.00	340.00	130.00
Irrigation	"	100.00	20.00	-	100.00	100.00	425.00	300.00
Construction of labour houses.	No.	70	35	=	70	70	465	93
Construction of tea factory	No.	1	1	-	-	-	1	-

b) Industries & MineralsIndustries (Other than Village & Small Industries).

Haldia Petro-Chemical Complex.	-	Priliminary works like selection of licensor for Naptha Cracker Plants, Polyolefins Plant etc., Site & Infra-structure Development, arrangements for feed stock and finance, foreign exchange loan, etc.	As per target	-	Completion of works relating to site and infrastructure development, finalisation of process design and basic engineering package etc.	As per target.	Completion of the project	Start of project requisition.
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Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan Target	Annual Plan 1992 - 93 Target
			Target	Achievement		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10

Schemes of the West Bengal
Pharmaceutical and Phyto-chemical
Development Corporation.

Production of -

(i)	8-Hq/Di-iodo Hydroxo Quin Hino at Kalyani.	MT	Modernisation of the plant. To achieve the rated capacity of 2 MT of 8 Hq. & 1.5 MT of di-iodo Hq. production per month.	As per target production of the 1 MT per month of each item.	-	Completion of the modernisation work & production of 2.5 MT of 8-Hq. and 1.5 MT of Di-Iodo HQ.	As per target.	To achieve production capacity of 3.5 Mt. of 8-HQ & 1.5 MT of Di-iodo HQ per month.	To achieve production capacity of 3 MT of 8 HQ. & 1 MT of Di-iodo HQ. per month.
(ii)	Aspirin at Kalyani.	MT	Modernisation of the plant to produce granulated Aspirin as per market demand.	As per target.	-	To achieve full utilisation of the plant.	As per target.	Maximising production of Aspirin & R & D work for production of Aspirin from Pheneol.	Production of 4.5 MT of various grades of Aspirin per month.
(iii)	Fraction action unit at Jalpaiguri.	MT	1MT of Citronellol per month to produce geraniol, citronellol & others.	As per target sale proceeds amounted to Rs.2.00 lakhs.	-	Modernisation plant for production of geraniol and citronellol.	As per target.	Fractionation of 3 MT. citronellol oil per month and to start production of certain other value added items.	Production & marketing of citronellol oil and other value added items.

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan		Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	Target	1992 - 93
1	2	3	4	5	6	7	8	9	10	Target

(iv)	House-hold utility product at Bahala.	Litre	Production of 4000 litres of phytofresh per month.	As per target. Sale value of the production amounted Rs.4.51 lakhs.	-	Production of 7500 litres & of phytofresh and 500 bottles of phytospray per month.	As per target.	To maximise production of phytofresh and phytospray.	To achieve at least 5000 litres of phytofresh and 1000 bottles of phytospray per month.
(v)	Phytochemical Complex at Jalpaiguri.	Kg.	To identify projects and creation of infra-structural facilities.	As per target. Production of N-Triacontanol started.	-	Production of 2 Kgs. of N-Triacontanol and identification of other suitable items.	As per target.	To complete infrastructural facilities for the complex & to start few other important phytochemical items.	To start implementation of Caffeine project and marketing of N-Triacontanol Formulation.
vi)	Cultivation of Medicinal and Aromatic Plants at Jalpaiguri.	Acre.	Cultivation of Lemongrass, Jamarossa, Ipecac and Dioscorea over 65 acres of land.	As per target. Production N-Triacontanol started.	-	To start cultivation of certain other commercial crops and to cover 40 acres under new cultivation.	As per target.	Commercial cultivation of medicinal and aromatic plants, specially oil bearing plants, over 100 acres of land.	Cultivation of oil bearing plants and Dioscorea.

Scheme of the West Bengal Sugar Industries Development Corporation.

Production of Sugar	MT	4800	2876	-	4800	4800	31250	5600
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I.D. No. 676 H
 DOC. No. 676 H
 Date 30/3/93

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10

Scheme of the Greater Calcutta Gas Supply Corporation.

Gas distribution Project.	-	Phased implementation of the project.	Gas distribution started partly.	-	Phased implementation of the project and augmentation of distribution of gas.	As per target.	To complete the project.	Phased implementation of the project and augmentation of gas supply.
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Schemes of the West Bengal Industrial Infrastructure Development Corporation.

Acquisition and development of land for setting up of industrial growth Centres.	-	Acquisition and development of land for setting up of industrial growth Centres.	Growth Centres at Rānimgar, Falta and Uluberia completed.	-	To expedite the work for completion of Growth Centres now under development.	As per target.	Completion of ongoing growth centres and development of three new large growth Centres & some other growth Centres at backward districts.	Completion of all the growth centres now under development.
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Export Processing Zone at Falta.

Construction of fringe roads and creation of other facilities.	-	Construction of fringe roads and creation of other facilities.	As per target.	-	Completion of work relating to the construction of fringe roads.	As per target.	Creation of additional infra-structural, particularly roads, facilities to make the Zone attractive.	Creation of additional infra-structural facilities.
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Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Ninth Plan	Annual Plan
			Target	Achievement		Target	Achievement		
1	2	3	4	5	6	7	8	9	10

Schemes of the Directorate of Industries, West Bengal and other schemes.

- Implementation of industrial promotional schemes. As per target.

- Implementation of industrial promotional schemes.

As per target.

Implementation of industrial promotional schemes.

Implementation of Industrial promotional schemes.

Modernisation of Sick Jute and Textile units.

- Implementation of promotional schemes. As per target.

- Implementation of promotional schemes for Jute & Textile Units.

As per target.

Implementation of promotional schemes for Jute & Textile Units.

Implementation of promotional schemes for Jute & Textile Units.

Mining

(c) Schemes of the Directorate of Cinchona & other Medicinal Plants.

Maintenance of Cinchona Plantations.

Acres

1666.00

1666.00

-

1666.00

1666.00

1064.00

1064.00

Expansion of Ipecac Cultivation.

No.

2000 Units

1500 Units

-

1800 Units

1800 Units

50 acres

10 acres.

Production of Emetine Hydrochloride.

Kg.

150

78

-

130

130

1000

200

Cultivation of Dioscorea.

Acres

15.00

12.00

-

15.00

15.00

75.00

15.00

Production of Diosgenin.

Kg.

1200

900

-

5000

5000

7500

1500

Construction of labour houses.

No.

50

37

-

60

60

385

60

Sl. No.	I t e m	U n i t	1990 - 91		Remarks	1991 - 92		Eighth Plan Target	Annual Plan 1992 - 93 Target
			T a r g e t	Achievement		T a r g e t	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10

b) Schemes of the Directorate of Mines & Minerals.

Prospecting of

i) Clay in Purulia & Bankura Districts.	-	Pitting 129 cum.	As per target.	-	-	-	-	-	-
ii) Chin Clay in Midnapore, and Bankura districts.	-	Drilling 10.70 m. Reconnaitory Survey 65 Sq.Km., Sampling 26 nos., Geo mapping 2 Sq. Km. pitting & trenching 200 cum.	As per target.	-	Reconnaitory Survey 10 Sq.Km. mapping 1 Sq.Km. pitting & trenching 500 cum.	As per target.	-	-	-
iii) Base metal at Khriduera,, in Purulia district.	-	Drilling 400 mtr., Geo mapping 189 Sq.Km.	As per target.	-	Drilling 400 m. sampling as necessary.	As per target.	-	-	-
iv) Sulphide,Gold in Purulia district.	-	Geo mapping 60 Sq. Km.pitting & trenching 500 cum.	Geo mapping 18 Sq.Km.sampling 100 nos.	-	Geo mapping 60 Sq.Km. pitting & trenching 500 cum.	As per target.	-	-	-
v) Baryte,Graphite etc. in Purulia district.	-	Geo mapping 50 Sq. Km. pitting and trenching 500 cum. sampling 60 nos.	Geo mapping 36 Sq.Km.pitting & trenching 30 cum.	-	Geo mapping 50 Sq.Km.pitting & trenching 500 cum.	As per target.	-	-	-
vi) Tungsten in Bankura district.	-	Reconnaitory Survey 20 Sq.Km. Geo mapping 2 Sq.Km. pitting and trenching 500 cum.	Reconnaitory survey 20 Sq.Km. Geo mapping 5 Sq.Km. sampling 100 nos.	-	Reconnaitory survey 20 Sq.Km. Geo mapping 2 Sq.Km.	As per target.	-	-	-
vii) Prospecting of Kyanite.	-	-	-	-	Geo mapping 50 Sq.Km. pitting & trenching 500 cum.	As per target.	-	-	-

Prospecting programmes are to be finalised by the State Geological Programming Board.

Sl. No.	Description	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan Target	Annual Plan 1992 - 93 Target
			Target	Achievement		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10

c) Schemes of the West Bengal Mineral Development & Trading Corporation.

i)	Quarrying, crushing & marketing of Stone materials at Birbhum and Bankura.	MQ	40,000	23,350	-	30,000	20,000	1,80,000	25,000
ii)	Mining, Processing & marketing of Phosphatic Fertiliser at Purulia.	Tonnes.	15,000	12,856	-	15,000	14,000	1,96,000	30,000
ii)	Mining & Processing of Granite.	M ³	250	10	-	250	200	Rough cut 10,000 Processed 8,000	Rough cut- 1000 Processed- 1000
iv)	Mining of Sillimanite at Purulia.	Tonnes.	500	200	-	1,000	800	19,000	2,000
v)	Mining of Corundum at Purulia.	"	50	25	-	100	80	1,900	200
vi)	Mining & Trading of High Allumina Fire Clay at Purulia district.	"	4000	2044	-	4000	4000	31,000	5,000

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Annexure-II (Contd.)	
			Target	Achievement		Target	Anticipated Achievement	Eighth Plan Target	Annual Plan 1992 - 93 Target
1	2	3	4	5	6	7	8	9	10

VII. TRANSPORT.Roads & Bridges

P.W. Roads Department.

1. Major Dist. Roads.	Km.	10	10		10	10	50	10
2. Other Dist. Roads.	"	20	20		20	15	100	20
3. Village Roads.	"	30	30		30	35	150	30

IX. SCIENCE, TECHNOLOGY & ENVIRONMENT.Other Scientific ResearchScience & Technology Deptt.

i) Science Promotion including R&D projects, scientific seminars & College Science Projects.					Cannot be quantified.			
ii) Science Popularisation :								
a) Field projects including National Days Celebrations & School Science project.					Cannot be quantified.			
b) District Science Centre.	Centre	Nil	Nil			1	4	1
c) Planetarium.	Planetarium	-	-			5	16	5
d) Training on low cost toys & kits.	-	-	-			-	900	100
e) Preparation of film.	Film	-	-			1	6	1
iii) EAC and EDP	Trainee	-	-			-	1500	300
iv) S&T Programme for socio economic Development.								
a) Housing.	House	-	-			-	430	70

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		1992 - 93	
			Target	Achievement		Target	Achievement	Target	
1	2	3	4	5	6	7	8	9	
	b) Pilot plant for Paper pulp and fibre from sisal and pineapple leaves and water Hyacineth.	Plant	-	-		-	-	2	-
	c) Rural Technology Demonstration-cum-Production Centre.	Centre	-	-		-	-	6	-
	v) S&T Inputs for Waste Management Programme.	Plant	-	-		-	-	3	-
	vi) West Bengal State Remote Sensing Centre.				Cannot be quantified.				
	vii) 35 Point action plan/ Technology Mission.				Cannot be quantified.				
	viii) S&T Manpower & Other Infrastructure studies.				Cannot be quantified.				
	ix) Special S&T Programme for Darjeeling District.				Cannot be quantified.				
	x) S&T for Women.				Cannot be quantified.				
	xi) S&T for SCs and STs				Cannot be quantified.				
	xii) Natural Resource Management.				-do-				
	xiii) Institute of Wetland Management and Ecological Design.				-do-				
	xiv) Disaster Management Programme. Centre		-	-		-	-	5	1
	xv) Science & Technology in Water Resources.				Cannot be quantified.				
	xvi) District Science & Technology.	District.	-	-		-	-	17	5
	xviii) Direction and Administration.				Cannot be quantified.				

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eight Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target
1	2	3	4	5	6	7	8	9	10

X. General Economic Services
TOURISM

1. Tourist Arrivals (Approximation)	Number	40 Lakhs	35 Lakhs			36 Lakhs	36 Lakhs	200 Lakhs	38 Lakhs
2. Tourist Accommodation	Beds	x	x			42	42	500	200
3. Wayside Facilities & Tourist Transit Centres	Number	x	x			1	1	5	3
4. Tourist Launches	Number	1	1	Overnight Acc.-32		2 (Overnight Acc.-88)	2 (Overnight Acc.-88)	3 (Overnight Acc.-162)	1 (Overnight Acc.-54)

XI. SOCIAL SERVICES : EDUCATION
GENERAL EDUCATION

i) Development of Commercial Education	No.	1	1	-		1	1	1	1
2) <u>Govt. Colleges</u>									
i) Dev. of Presidency College	"	1	1	-		1	1	1	1
ii) Dev. of Darjeeling Govt. College	"	1	1	-		1	1	1	1
iii) Dev. of Hooghly Mohsin College	"	1	1	-		1	1	1	1
iv) Dev. of Other Govt. Colleges	"	12	12	-		12	12	12	12
v) Establishment of New Govt. Colleges	"	2	2	-		2	2	2	2
3) <u>Institute for Higher Learning</u> Dev. of Spl. Institution	"	1	0	-		1	1	5	2

No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan Target	Annual Plan 1992 - 93 Target
			Target	Achievement		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10
4.	<u>Direction & Administration</u> Strengthening of Educational Administration.	No.	2	2		2	2	3	2
5.	<u>Other Expenditure</u> 1. Assistance to Messes & Hostels attached to Govt. & Non-Govt. Institutions for Student Welfare.	ii	115	115		121	121	200	135
<u>Sports & Youth Services (Education Deptt.)</u>									
<u>Physical Education</u>									
1.	Improvement & Expansion of Teachers' Training facilities.	No	26	26		26	26	26	26
2.	Provision for Phy.Edn. facilities in Non-Govt. Colleges	No	55	50		80	80	355	150
<u>Other Expenditure</u>									
1.	Teachers' Training facilities in Physical Education Colleges.	No	1	1		2	2	4	3
2.	Construction of a building in the campus of Govt. college of Art and Craft.	No	1	1		1	1	1	1
<u>Mass Education (Education Department)</u>									
1.	Literacy Programme	No. in lakh				84.07	84.07	150.00	85.00
<u>Medical and Public Health</u>									
<u>Health & Family Welfare</u>									
1)	Hospitals :								
a)	Urban	No.	1	1		-	-	4	1
b)	Rural	No.	40	5		30	15	100	20

Item	Unit	1990 - 91		Remarks	1991 - 92		Annexure-II (Contd.)	
		Target	Achievement		Target	Achievement	Target	Target
2	3	4	5	6	7	8	9	10
<u>Dispensaries:</u>								
a) Urban	No.	-	-		-	-	-	-
b) Rural	No.	-	-		-	-	-	-
<u>Beds</u>								
a) Urban Hospitals and Dispensaries	No.	600	500		250	245	450	100
b) Rural Hospitals & Dispensaries	No.	1300	184		940	470	600	-
<u>Health Centres</u>								
a) Sub-Centres	No.	1194	-		1100	-	600 (Provisional)	600 (Provisional)
b) Primary Health Centres	No.	50	17		20	10	75	15
c) Community Health Centres (Rural Hospitals)	No.	40	5		30	15	100	20
<u>Water Supply and Sanitation</u>								
<u>URBAN WATER SUPPLY</u> (Public Health Engineering Deptt.)								
<u>Original Schemes</u>								
i) Town Covered	Nos.	3	1		2	2	6+part of 2	-
ii) Population covered	'000 persons	157	74		83	83	208	-
<u>Augmentation Schemes</u>								
i) Town Covered	Nos.	4	-		5	5	10	2
ii) Population covered	'000 persons	33	-		33	33	341	43
<u>URBAN SANITATION</u>								
<u>Original Schemes</u>								
i) Town Covered	Nos.	-	-		-	-	1	4
ii) Population covered	'000 persons	-	-		-	-	21	-

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eight Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target
1	2	3	4	5	6	7	8	9	10

LATRINE CONVERSION PROGRAMME

A) Latrin covered	Nos.	4	416		400	400	4000	400
Towns covered-	Nos.	9	9		10	10	78	10
Population covered	100 persons	2,400	2,496		2,400	2,400	24	2,400

H O U S I N GHousing Department.

1. Housing Scheme for Economically weaker Section (Urban)	House/Flat	150	60		150	150	Nil	Nil
2. Low Income Group Housing Scheme		312	144		418	374	300	60
3. Middle Income Group Housing Scheme		100	75		100	100	200	100
4. Cash Loan Scheme		Nil	Nil		200	Nil	400	20
5. Rental Housing Scheme for State Govt. Employee		600	302	Due to paucity of funds.	200	200	1000	150
6. Rental Housing Scheme for Single Working Women		48	Nil		48	48	300	48
7. Rental Housing Scheme for Aged		Nil	Nil		20	Nil	120	20
8. Land Acquisition & Development	Acres	30 acres	4 acres		15 acres	12 acres	100 acres	16 acres
9. Housing Scheme for State Govt. Employees (Ownership flat)		96	Nil	Schemes not yet been executed	96	Nil	300	96
10. Subsidised Housing Scheme for Plantation Workers		400	280	Non-completion of formalities	400	400	1700	400
11. Administrative Improvement		15	2	Due to paucity of funds.	4	4	30	4

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan Target	Annual Plan 1992 - 93 Target
			Target	Achievement		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10
12.	Renovation and Replacement in Existing Housing Estate		Nil	Nil	Not original construction.	Nil	Nil	Nil	Nil
13.	Shelter Upgradation	Not in Unit	Nil	Nil	Detailed plan not drawn	Nil	Nil	New projects will be taken in 8th Plan period.	Nil
14.	Housing Assistance Cell	"	Nil	Nil		Nil	Nil	Proposed to be taken up.	Nil
15.	Interest Subsidy	"	Nil	Nil		Nil	Nil	-do-	Nil
16.	Purchase of Machinery	"	Nil	Nil		Nil	Nil	Nil	Nil
17.	Night Shelter Programme	Unit dormitory	Nil	Nil		Nil	Nil	80	10
Total :			1721+	806+		1636+	1244 +	4430+	908 +
			30 Acres	4 Acres		15 Acres	12 Acres	100 Acres	16 Acres.

HOUSINGRural Development (C.D) DepartmentOther Programmes

Housing/Construction of administrative Buildings and Staff quarters

No.

6

10

11

11

75

11

Rural Housing:Provision of House-sites to the landless labourers

i) Provision for Housesites

No.

1000

309

Achievement Reports reported in Next year

900

900

6150

990

ii) Provision of construction Assistance (No.)

3970

441

3600

3600

24600

3960

Home Police DepartmentPolice Housing (Outside upgradation programme)

1. Constn. of qrs. for officers & sub-

No.

20

3

10

40

40

-

Ordinate Ranks and other housing Scheme

2. Const. of Barracks for sub-ordinate ranks.

No.

5

-

10

10

10

1

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan		Annual Plan
			Target	Achievement		Target	Achievement	Target	1992 - 93 Target	
1	2	3	4	5	6	7	8	9	10	

SOCIAL SERVICESURBAN DEVELOPMENTState Capital Projects-CMDA Schemes

A.	i) Water Supply	No schemes	-	1 complete	-	12%	12% average	3	2
	ii) Sewerage + Drainage	"	-	3 "	-	2	2	3	3
	iii) Traffic + Transportation	"	-	1 "	-	1	1	6	4
	iv) Area Development	"	-	5% average	-	10% ave.	10% average	3	1
	v) Solid waste Management	"	-	10% "	-	10% ave.	10% "	2	2
B.	<u>New Schemes (8th Plan)</u>								
	i) Water supply	"						12	7% ave.
	ii) Sewerage + Drainage	"						13	14% ave.
	iii) Traffic + Transportation	"						12	10% ave.
	iv) Area Development	"						3	-
	v) Others	"						4	10% ave.
C.	Calcutta Slum Improvement, Programme, ODA, U.K. Assistance.	"				8.5% (ave)	8.5% (ave)	91.52% (ave)	15% (ave)

XI. SOCIAL & COMMUNITY SERVICES
Municipal Affairs Department
(L.G. U.D. Department)

1.	Integrated Development of Small and Medium Towns.			Cannot be quantified.					
2.	Bustee Improvement Scheme in Municipal Areas outside CMDA.	No. of Slum Dwellers.	72,000	54,000		60,000	60,000	3,70,000	66,600
3.	Development of Municipal Areas.			Cannot be quantified.					

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Annexure - II (Contd.)	
			Target	Achievement		Target	Anticipated Achievement	Target	Target
1	2	3	4	5	6	7	8	9	10

XI. SOCIAL & COMMUNITY SERVICES
(CONTINUED)

4.	S.C.P. for Scheduled Castes - Development of Municipal Areas.				Cannot be quantified.				
5.	S.C.P. for Scheduled Castes - Programme for Liberation of Scavengers by conversion of service privies into sanitary latrines in Municipal Towns.	No. of Service Privies	17,000	10,870		17,000	17,000	1,06,000	10,000
6.	Development of Municipal Areas- Water Supply Facilities (Spot sources) to the urban local bodies outside QMDA.				Cannot be quantified.				
7.	Grants for Urban Basic Services				Cannot be quantified.				
8.	Nehru Rozgar Yojana.				Target has not yet been fixed.				

WELFARE OF SCHEDULED CASTES,
SCHEDULED TRIBES & OTHER
BACKWARD CLASSES

S.C. & T.W. Department

ECONOMIC BETTERMENT

1.	Stipend to S.C. trainees in vocational training.	No. of trainees.	600			600	600	4,800	650
2.	Grants to traditional Artisan.	No. of Persons.	-	200	-	600	600	6,000	1000
3.	Modernisation of existing training centres.	TCPCs.	-	-	-	-	-	No. fixed target	No. fixed target

No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan		Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	Target	1992 - 93
1	2	3	4	5	6	7	8	9	10	

WELFARE OF SCH. CASTES, SCH. TRIBES
AND OTHER BACKWARD CLASSES (CONTD.)

E D U C A T I O N

1.	Book grants & Examination fees.	No. of awards	600000	610000	Enhancement in the rate of grant is the cause of expenditure in plan plus 10% (approx.) grants)	670000	670000	4415000 awards	720000 awards
2.	Hostel charges	"	32000	32000	Expenditure in plan as due to 10% enhancement in the rate.	32000 awards	32000 awards	160000 awards	32000 awards
3.	Payment of maintenance charges to-day scholars.	"	00000 awards	73300 awards	-do-	80000 awards	80000 awards	600000 awards	100000 awards
4.	Construction of hostel building for girls' students.	No. of hostel students	3	2	Local officers failed to runing with plan & estimate for lesser rate.	3	4	17	3
5.	Construction of Ashrah Hostel.	Ashram Hostel	No. fixed target.	1	Completion of bldg. and upward in meal charges etc.	Completion of Ashram Hostel taken up earlier		No. fixed target.	No. fixed target.
6.	Construction of Central Hostel for boys.	Hostel	2	1		2	2	14	2
7.	Coaching arrangements	Centres	Centres		already in existence will continue functioning.				

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		11th Plan	12th Plan
			Target	Achievement		Target	Anticipated Achievement	Target	Target
1	2	3	4	5	6	7	8	9	10

WELFARE OF SCH. CASTES, SCH. TRIBES & BACKWARD CLASSES (CONTD.)

Education (Contd.)

8. Award of pre-metric stipend for the children of those engaged in unclean occupation.	Student	44 (including Comm. target)	19 awards			55 awards	55 awards	290 awards	55 awards
9. Completion of hostels taken up earlier with Govt. grants	No. of hostels/Ashram hostels etc.	No fixed target	2	-		Hostels/Ashram hostels started earlier will be completed.			
10. Improvement of working conditions of school buildings located in areas having S.C. concentration.	No. of schools	11	30			50	50	300	50

OTHER EXPENDITURE

OTHER SCHEMES

a) Grants-in-aid to voluntary agencies.	No. of orgn.	No fixed target.	Grants given to various orgns.			Grants would be given to various organisations working the development of Scheduled Castes.			
b) Eradication of remnants of untouchability.		-do-	-do-			Various schemes will be executed with the approval of Government of India during the period.			
c) Improvement of living condition of Sweeper and Scavengers of different Municipal areas of West Bengal.	No. of families	-	-					3000 families	Preliminaries would be completed.
d) Rehabilitation of Scavengers.	Families	No fixed target	N.A.	The scheme is being executed by Municipalities.		No fixed target	N.A.		Persons rendered unemployed will be trained up.

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan		Ninth Plan	
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target	Target	Target
1	2	3	4	5	6	7	8	9	10	11	12

OTHER EXPENDITUREOTHER SCHEMES (CONTINUED)

e) Promotion of cultural activities.	Orgn./agencies etc.	Grants given to various orgn.			Grants are sanctioned at variable rates.	Grants will be given to various orgns.					
f) Roads, bridges and culverts	Roads (mileage)	No fixed target		1 metalled road		Small roads will be constructed in S.C. concentrated areas.					
g) Establishment of Ambedkar Chaupals (community halls) in rural areas.	Community Halls	-		-	The scheme 1 hall will be taken up to commemorate Dr. B. R. Ambedkar's Centenary.	1 hall will be taken up	1 hall will be taken up	10 halls		2 halls	

WELFARE OF SCHEDULED TRIBESECONOMIC BETTERMENT

1. Stipend to trainees in vocational trades.	No. of trainees	600		600		600	600	3200		600	
2. Financial assistance to traditional artisans.	No. of persons					200	200	2000 persons.		400 persons	

EDUCATION

1. Book grants and Examination fees.	No. of awards	100000 awards		105000 awards	Plan expenditure in awards due to enhancement in the rate	110000 awards	110000 awards	645000 awards		115000 awards	
2. Hostel charges	-do-	20000 awards		20000 awards	-do-	20000 awards	20000 awards	140000 awards		20000 awards	
3. Payment of maintenance charges to day-scholars.	-do-	50000 awards		50000 awards	-do-	53000 awards	59000 awards	331000 awards		59000 awards	

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Annual Plan	
			Target	Achievement		Target	Anticipated Achievement	Target	Target
1	2	3	4	5	6	7	8	9	10
<u>EDUCATION (CONTD.)</u>									
4.	Construction of hostels for S.T. girls.	No. of hostels	3 hostels	3	Represent 50% matching grant to be borne by State Govt.	3	3	17	3
5.	Construction and improvement of ashram hostel.	No. of ashram hostel	-	-	-	No fixed target	Ashram hostels started earlier will be completed and maintained.		
6.	Completion of hostel taken up earlier.	-do-	-do-	-	Hostels taken up earlier will be completed.				
7.	Coaching arrangements for ST students reading in schools.	Centre	Centre	Started functioning			Will continue the functions.		
8.	Imp. for residential schools for girls at Balpahari	School		The school will continue functioning.					
9.	Payment of compulsory charges.	students	No fixed target.	Compulsory charges for S.T. students will be given as per rates of D.P.I.					
10.	Construction of Govt. hostels for boys.	Hostels	3	2		3	3	13	2
<u>HEALTH, HOUSING & OTHER SCHEMES</u>									
1.	Aid to voluntary agencies	No. of Orgns.	Grants given - to various Orgns.		Grants will be given to various organisations.				
2.	Roads, bridges & culverts	Roads	No fixed target.		Roads will be taken up.				
3.	Asstt. to S.T. people for imp. of habiters.	No. of houses	700	700					

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eightth Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target
1	2	3	4	5	6	7	8	9	10

HEALTH, HOUSING & OTHER SCHEMES
(CONTINUED)

4.	Tribal music and dance	No. of Orgns.		Grants given to various Orgns.						Grants will be given to various organisations for cultural activities like music, dance etc.
5.	Provision for dug-well	No. of sources	400	400	-	-	-	-	-	
6.	Tribal Research & Training	-		C.R.I. is functioning						C.R.I. will continue functioning with larger volume of work.
7.	Imp. of existing welfare centres.	No. of centres	-	-						Existing welfare centres will be re-activated during the 8th Five Year Plan.
8.	Purchase of Tribal Land in suitable cases.	No. fixed target.	-	-						Provision is for purchase of tribal land in order to distribute the same free of cost to deserving S.T. families.
9.	Promotion of Tribal Literary and cultural activities.	-		Cultural functions including Hul Utsab, tribal drama competitions organised.						Various tribal cultural and literary works will be performed.
10.	Grant for inter-caste marriage.	-	-	-						Grants will be given for tribal persons for inter-caste marriage.
11.	Development of Tribal culture through sports, games & other recreational activities.	-		-						

OTHER EXPENDITURE

1.	Book Bank for SC/ST students	No. of centres.	-	-						Book banks will be established for the SC/ST students studying in medical & engineering colleges.
2.	Pre-examination training centre	Centres		Existing centres continued functioning.						New centres will be opened alongwith maintenance of existing five centres. Rates of stipend to the trainees will be enhanced.
3.	Imp. of working condition of hostels and girls hostels.	Hostel	No. fixed target	Grants given in six cases						Grants will be given for repair, renovation etc. of existing hostels/ashram hostels for SC/ST boys & girls.

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		1992 - 93
			Target	Achievement		Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8	9

OTHER EXPENDITURE (CONTINUED)

4.	Maintenance of Govt. managed hostels.	Hostel	5 hostels maintained		Hostels completed and running will be maintained alongwith staff attached to there.			
5.	Grants for purchase of book and other necessary articles	-do-	-	-	Grants will be given for purchase of classical literature and play materials for the hostellers residing in full fledged Govt. managed hostels.			
6.	addl. financial benefit to meritorious SC/ST students reading in Class IX to XII.	No. of awards	100 SC 50 ST	100 SC 50 ST	-	150	150	3150

SHARE CAPITAL ASSISTANCE TO CORPORATION

1.	Welfare of SCs.	No. of families	-	-	-	-	-	261909	42900
2.	Welfare of STs.	-do-	-	-	-	-	-	127597	20900

LABOUR & EMPLOYMENT (LABOUR DEPTT.)Labour & Labour Welfare

1.	Strengthening of State Labour Institute.		Provision has been made for strengthening the Training Institute in order to train prospective Labour Welfare Officer as well. as new extrents to the Labour Service.	-	-	Same as Col.4.	Purchase of some books and remodelling of the Institute	Same as Col.4.	Same as Col.4.
2.	Grants to the Indian Institute of Social Welfare and Business Management for conducting Diploma Course for Labour Welfare Officers.	-	Provision has been made for grants to the Indian Institute of Social Welfare & Business Management for conducting Diploma Course for Labour Welfare Officers.	Grants sanctioned.	-	Same as Col.4.	Grants to be sanctioned in full.	Same as Col.4.	Same as Col.4.

Sl. No.	I t e m	U n i t	1990 - 91		R e m a r k s	1991 - 92		Annexure-II (Contd.)	
			T a r g e t	A c h i e v e m e n t		T a r g e t	A n t i c i p a t e d A c h i e v e m e n t	E i g h t h P l a n T a r g e t	A n n u a l P l a n 1992 - 93 T a r g e t
1	2	3	4	5	6	7	8	9	10

LABOUR & EMPLOYMENT (LABOUR DEPTT)Labour & Labour Welfare (Contd.)

3.	Opening of Branch Office of the Boilers Directorate.	-	Provision has been made for running two branch offices of the Boilers Directorate one at Malda & other at Mecheda.	-	-	Same as Col. 4.	There is a proposal for creation of posts.	Same as Col. 4.	Same as Col. 8.
4.	Opening of a Welders' Training Centres under Boilers Directorate.	-	Provision has been made for opening of Welders' Training course under Boilers Directorate.	-	-	Same as Col. 4.	Creation of posts and purchase of machinery	Same as Col. 4.	Same as Col. 8.
5.	Improvement of Labour Statistics.	-	Provision has been made for strengthening the Statistical Cell of the Labour Directorate.	-	-	-do-	Creation of posts and publication Labour Gazette.	-do-	-do-
6.	Setting up of Research and Development Wing of the Factories Directorate.	-	Provision has been made for strengthening of the Research and Development wing of the Factories Directorate.	-	-	-	Same as Col. 4.	Same as Col. 4.	Creation of posts and purchase of some modern machinery.
7.	Opening of the two Branch Office of the Factories Directorate.	-	Provision has been made for opening of the Branch Offices of the Factories Directorate.	-	-	-	-do-	Creation of some posts.	Creation of some posts.

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Annexure II (Contd.)	
			Target	Achievement		Target	Anticipated Achievement	Eight Plan Target	Annual Plan 1992 - 93 Target
1	2	3	4	5	6	7	8	9	10

Labour & Labour Welfare (Contd.)

8.	Grants to the Indian Institute of Social Welfare and Business Management for training of Safety Officers.	-	Provision has been made for grants to the Indian Institute of Social Welfare and Business Management for conducting Certificate Course in industrial safety.	-	Grants sanctioned.	-	Same as Col. 4.	Same as Col. 5.	Same as Col. 4.	Same as Col. 4.
9.	Model Labour Welfare Centre and Holiday Homes.	-	Setting up of Holiday Home at Bokkhali and Model L.W. Centre at Pukhribong.	-	Construction of Holiday Home at Bokkhali and Pukhribong completed.	-	Construction of new holiday homes and renovation of existing L.W. Centres.	Same as Col. 7.	Same as Col. 7.	Same as Col. 7.
10.	Testing Laboratory for Examination of Boilers.	-	Provision has been made towards pay and allowances of the officers and staff. A suitable equipped laboratory for analysis of various grade of coal is proposed.	-		-	Same as Col. 4.	Same as Col. 4.	Same as Col. 4.	Same as Col. 4.
11.	Housing Scheme for Bidi	-	Provision made for grants to Bidi workers for construction of their houses.	-		-	Grants to the Bidi workers.	Same as Col. 7.	Same as Col. 4.	Same as Col. 4.

Sl. No.	Item	Unit	1990-91		Remarks	1991-92		Eighth Plan Target	Annual Plan 1992-93 Target
			Target	Achievement		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10

Labour & Labour Welfare (Contd.)

12.	Extension of Employment Service.	-	Provision has been made for opening of (1) 20 EIABX in 20 Blocks (2) Upgradation and strengthening of District level position of the Employment Exchanges (3) Opening of four Women Cells etc. (4) Setting up of special cell for the physically handicapped persons.	-	-	There is a proposal for opening of Employment Exchange.	Same as Col.4.	Same as Col.4.	Same as Col.7.
13.	Self-employment for the registered unemployed in West Bengal.	=	The scheme envisages inabling about 70,000 persons registered in Employment Exchanges in West Bengal to undertake Self-employment with Bank assistance.	57607 unemployed youths got assistance for self-employment.	-	75,000 unemployed youths got assistance for self-employment.	Same as Col.7.	30,00,000 youths to get assistance.	60,000 youths to get assistance.
14.	Opening of Employment Market Information.	-	Provision has been made for opening of E.M.I. Unit for 2 Employment Exchanges and also for Statistical cell of the Dto. Employment.	-	-	Same as Col.4.	Same as Col.4.	Same as Col.4.	Same as Col.4.
15.	Craftsmen Training.	-	Provision has been made for accommodation and modernisation under Craftsmen Training Scheme and also for setting up of New ITI for Women, Physically Handicapped and Water Supply arrangement in ITIs.	A number of posts have been created to add to the strength of the Directorate for upgradation of training facilities.	-	Creation of posts and purchase of modern machineries.	Same as Col.7.	Same as Col.4.	Same as Col.7.

Sl. No.	Item	Unit	1990-91	Achievement	Remarks	1991-92	Anticipated Achievement	Target	Annual Plan
			Target			Target			1992-93 Target
1	2	3	4	5	6	7	8	9	10

Labour & Labour Welfare (Contd.)

16.	National Apprenticeship Training.	-	Strengthening of Vocational and apprenticeship wing of training Directorate.	A no. of posts have been created to add to the strength of the Directorate for up-gradation of training facilities.	-	Creation of good number of posts and purchase of modern machineries.	same as Col.7.	Same as Col.4.	Same as Col.7.
17.	Improvement of ESI (MB) scheme.	-	The scheme envisages the following. (a) Extension of ESI scheme to new area. (b) Opening of additional no. of service dispensaries. (c) Extention of ESI Scheme to new categories of employees etc.	-	-	-	-	-do-	Same as Col.4.
18.	Improvement of Nurses' Training Centres.	-	Establishment of Nurses' Training Centre at Manicktola for imparting in G.N.M. Course.	-	-	-	-	Same as Col.4.	Same as Col.4.

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Annexure-II (Contd.)	
			Target	Achievement		Target	Anticipated achievement	Target	Annual Plan 1992 - 93 Target
1	2	3	4	5	6	7	8	9	10

Labour & Labour Welfare (Contd.)

19.	Hospital cost for the insured workers and their families.	-	The scheme envisages the sanction of additional beds in the existing ESI Hospital at Kamachati.	-	-	-	-	-	Same as Col.4. Same as Col.4.
20.	Opening of fleet of vehicles under ESI (MB) Scheme.	-	Additional number of vehicles for Directorate Office all necessary for improvement in the administration of the E.S.I. Scheme.	-	-	-	-	-do-	-do-
21.	Opening of Family Welfare Centres and implementation of Immunisation Programme.	-	Family Welfare Centre will be opened in different ESI Hospitals for the interest of the beneficiaries. Immunisation programme will be implemented in each of the E.S.I. Hospitals.	-	-	-	-	-do-	-do-
22.	Opening of occupational Diseases Centres and Rehabilitation Centres.	-	The scheme envisages opening of an occupational therapy unit for complete treatment of accidental injury cases in E.S.I. Hospital.	-	-	-	-	-do-	-do-

Sl. No.	I t e m	U n i t	198 - 91		Remarks	1991 - 92		Eight plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93 Target
1	2	3	4	5	6	7	8	9	10

XI. Social Services

Development Department

Employment

Additional Employment Programme (A.E.P.)	No. of beneficiaries	1650	2039		1730	1730	11,878	1906
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Social Security & Welfare
Social Welfare

Welfare Department

Direction and Administration

1. Assistance to Physically Handicapped Persons (Disability Pension)	No. of Beneficiary	800	760		1000	984	5,680	1140
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2. Economic Rehabilitation Assistance to Physically Handicapped & Mentally Retarded persons	No. of Beneficiary	700	700		100	100	5,500	1100
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Child Welfare :

1. Grant-in-aid to Voluntary Organisations for Services for Children in Need of Care and Protection	No. of Beneficiary	1200	1190		2500	2300	8,000	2500
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2. Grant-in-aid to Voluntary Organisations for maintenance Neglected and Destitute Children	No. of Beneficiary.	128	128		128	128	128	128
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(Contd.)

Sl. No.	Item	Unit	1980-81		1981-82		Annexure II (Contd.)		
			Target	Achievement	Target	Anticipated Achievement	Target	Target	
1	2	3	4	5	6	7	8	9	10
3.	Introduction of Coaching System to Destitute Boys and Girls Primary and Secondary Levels								
4.	Non-Institutional Care Scheme for Destitute Children	No. of Beneficiary.	1100	1100		1100	1100	7500	1250
	<u>Women's Welfare</u>								
1.	Assistance towards setting up of Working Women's Hostel- Grant of Pension to Destitute Widows	No. of Beneficiary	1000	985		1136	1136	6820	1285
2.	Grant of Pension to Destitute Old People	No. of Beneficiary	760	757		1290	1290	7575	1440
	<u>Nutritions :</u>								
1.	Supplementary Nutrition for Children and Expectant and Nursing Mothers under I.C.D.S. Scheme	ICDS Block	38	20	Target not achieved as sanction of projects not cleared by the Finance Deptt., in due time.	51	51	181	61
	<u>Sports & Youth Services</u>								
	<u>Youth Welfare Programmes</u>								
	<u>Non-Students (Youth Services Deptt)</u>								
	Open Air Stage	-	40 stages	6 stages		40	37	300 stages	50 stages

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Annexure III (Contd.)	
			Target	Achievement		Target	Anticipated Achievement	Eighth Plan Target	Annual Plan 1992 - 93 Target
1	2	3	4	5	6	7	8	9	10
	Monitoring and Data Collection	-	-	-	-	-	-	-	-
	Vocational training and provision for purchase		36000 Youths	30000 Youths		36000 Youth	32000 Youths	3 Lakhs Youths	42000 youths
	Draw materials for implementing Self Employment Scheme Construction of permanent office building in District Youth Offices and Block Youth Services	-	-	-		Nil	-	4 Buildings	1 Building
	Schemes aiming at National Integration	-	50 seminars	40 seminars		50 seminars	45 seminars	350 seminar	55 seminars
	Promotion of Mountaineering including formation Working of West Bengal Mountaineering Foundation	-	-	-		-	-	-	-
	Promotion of Science Club activities	Block level -	200	180		200	180	1500	200
		Dist.level -	10	8		10	8	90	10
		State level -	1	1		1	1	7	1
	Promotion of Socio-Economic activities in Youth Clubs		40 Clubs	40 Clubs		40 Clubs	38 Clubs	250 Clubs	40 Clubs
	Sports & Youth Services Youth Welfare Programmes for Student								
	Youth Centre Scheme Setting up of Library & Information-cum-Employment Bureau at State Youth centre								
		Different Literature		Literature purchased.		36 Library	36 Library	250 Library	40 Libraries

(Contd.)

Sl. No.	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan		Annual Plan
		Target	Achievement		Target	Anticipated Achievement	Target	Target	1992 - 93
1	2	3	4	5	6	7	8	9	10
Development of Rural Sports.		25 Play grounds 10,000 foot-balls	20 Play grounds 8,000 footballs		25 P.G. 10,000 F.B.	25 P.G. 10,000 F.B.	125 P.G. 50,000 F.B.	30 Play Grounds 12,000 Foot-balls	
Maintainence of Building		18 Bldgs. repaired	9 repairing made		10 Bldgs.	9 Bldgs.	60 Bldgs.	9 Bldgs.	
Youth Centre at Block level with Information-cum-Employment Assistance Bureau, Library, Reading Room Science Centre etc.		Funds for 40 Youth Centres allotted	35 Youth Centres allotted		40 Youth Centre to be allotted.	40 to be allotted	250 Youth Centre to be allotted	40 Youth Centre to be allotted	
Construction of gymnasium & distribution of gymnastic equipments		40 gym. equip.	35 gym. equip.		40 gym. equipments.	40 Gym. equipments.	250 gym. equipments.	40 gym. equipments.	
Rural Sports Coaching Centre		N.R. 150 R. 15	125 N.R. 10 R.		125 N.R. 10 R.	125 N.R. 10 R.	750 N.R. 60 R.	125 N.R. 15 R.	
Setting up of Youth Hostel inside & outside the State		1 Y.H.	1 Y.S.		Nil	Nil	6 Y.H. to be set up	1 Y.H.	
Adult D.Y.C.		-	-		-	-	-	-	
Annual Youth Festival at State level.		300 Fest. at B.L. 15 F.D.L. 1 F.S.M.	270 F.B.L. 13 F.D.L. 1 F.S.L.		350 F.B.L. 15 F.D.L. 1 F.S.L.	340 F.B.L. 13 F.D.L. 1 F.S.L.	2000 F.B.L. 100 F.D.L. 6 F.S.L.	375 F.B.L. 16 F.D.L. 1 F.S.L.	
Socio-Economic Cultural survey and research on youth life		Funds for 150 clubs	140 allotted		150 allotted.	140 allotted.	900 to be allotted	200 allotted	
Schemes of ailing youths		-	-		-	-	60 Youths	10 Youths	

Sl. No.	Item	Unit	1990 - 91		1991 - 92		1990 - 91	1991 - 92	
			Target	Achievement	Target	Anticipated Achievement	Target	Target	
1	2	3	4	5	6	7	8	9	10

XI. Other Social Services

Relief & Welfare Department (Relief)

i) E.R. Grant	No. of persons	40,000	90%	-	1400	100%	40,000	10,000
ii) Land acquisition	No. of projects	5	-	-	-	-	100%	2
iii) D.W.S.	No. of centres	12	-	-	-	-	100%	6
iv) Training programme	No. of persons	2000	-	-	-	-	100%	400

Development of Digha of Midnapore District

Development & Planning Deptt.

1. Construction of Northern Bypass & other road schemes	K.M.	1 KM	1 KM (Earth work)	-	1 K.M.	1 K.M.	8.5 K.M. (Pitching with two bridges on 2.5 K.M.)	.5 K.M. earth work
2. Payment of compensation for acquisition of land	acres				15 acres	15 acres	K.M.	1 K.M. brick soling
3. Development of Amarabati Lake Park							Purchase of boats, selling up of Beer Park	Purchase of boats
4. Forestry Schemes (Afforestation)	Hectare	6.5 Ha.	6.5 Ha.		6.5 Ha	6.5 Ha.	30 Ha.	6 Ha.

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan		Annual Plan	
			Target	Achievement		Target	Anticipated Achievement	Target	1992 - 93	Target	1992 - 93
1	2	3	4	5	6	7	8	9	10	11	12
5.	Strengthening of Sea-wall	Mtrs.	-	-		70 m.	70 m.	1500 M.		500 m.	
6.	Water supply					Sinking of one DTW	Sinking of one DTW	2nd water-works		2 waterworks	
7.	Sewarage & Drainage scheme	-				-	-	Fore entire Digha Township		1/5th of the scheme	
8.	Beach illumination	K.M.	1 K.M.	1 K.M.		1 K.M.	1 K.M.	6 K.M.		1.5 K.M.	
9.	Construction of a big Tourist accommodation	-	-	-				Construction of big Tourist accommodation		Survey of design.	

S. No.	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan	Annual Plan
		Target	Achievement		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9
								1992-93
								Target
								10

GENERAL SERVICESPUBLIC WORKS

Relief & Welfare Deptt.

1) Relief Complex	No.	Demolition of old shelter	100%		Soil testing	100%	100%	Piling work & Foundation.
2) Flood Cyclone Shelter	"	2	Nil		2	100%	50%	10 Nos.
3) Godown, Stores	"	1	Nil		1	100%	50%	10 Nos.

PUBLIC WORKS

Finance (Taxation) Deptt.

Earth filling work & purchase of collapsible gate.	Nil	Construction of Check Post bldg. completed. Earth filling work could not be taken up for want of approval of M.O.S.T.	As in Col.4	Target likely to be partly achieved	Completion of the work as mentioned in Col.4.	Same as in Col.4.
2. Check post at Barabisha, Jalpaiguri	Nil	Completion of Checkpost 1st & 2nd godown, check post bldg., allied works & constn. of Lay-byes; Service connection.	Nil	Completion of lay-bye work, extension of accommodation facility & purchase of generator	Completion of the works mentioned in col.7	Completion of work mentioned in col.7
3. Checkpost of Chichira, Midnapore	Nil	Completion of constn. of staff qtrs. and godowns at Chichira checkpost, Midnapore.	Work completed.	2nd Phase of the work	Work in progress	Completion of the 2nd phase works
2nd phase work	In progress					Further progress in 2nd phase work.

Sl. No.	Item	Unit	1991-92		Remarks	1991-92		Annexure-11 (Contd.)	
			Target	Achievement		Target	Anticipated Achievement	Fifth Plan Target	Annual Plan 1992-93 Target
1	2	3	4	5	6	7	8	9	10

PUBLIC WORKS

Finance (Taxation) Department.

4.	Checkpost at Baxarhat, Coochbehar			Progress in Work started	The work has been held up for objection from M.O.S.T. The matter is being pursued. Acquisition of an alternative plot is under consideration for constn. of the checkpost.	No progress could be achieved for reasons mentioned at col.6	-	Completion of the construction of the checkpost.	Commencement of the work.
5.	Construction of Office building at Salt Lake.			Completion of the original estimate	Original work completed 11-storeyed bldg. constd.	Completion of the works relating to revised estimates now furnished by I. & W. Deptt.	Work in progress	Completion of the works relating to the revised estimates.	Same as in col.9,
6.	Construction of office bldg., Coochbehar			Completion of the work	Work completed.	Spillover work	Nil	-	Spillover work.
7.	Constn. of Office Bldg., Durgapur.			Commencement of constn. work	Work just started	Progress in work	Work in progress	Completion of the work	Completion of 60% of the work.
8.	Constn. of checkpost bldg. at Rupnarayanpur, Burdwan.			Commencement of work	Nil	Commencement of work	-	Completion of the scheme	Commencement of the work.

Sl. No.	Item	Unit	1991 - 92			1991 - 92		Annual Plan 1992 - 93	
			Target	Achievement	Remarks	Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10

PUBLIC WORKSFinance (Taxation) Deptt.

9.	Checkpoint at Berna, Purulia	-	Construction of boundary wall, Framing of estimates, Plan etc. for constn. of checkpoint bldg.	Boundary wall completed, Plan & Estimates prepared.	Land with a small bldg. was purchased earlier.	Sanction of the scheme & commencement of the work.	-	Completion of the work for constn. of checkpoint building.	Commencement of the construction work.
10.	Checkpoint Dalkhola, West Dinajpur.	-	Constn. of lay-byes & temporary Office bldg. for the checkpoint.	Work in progress	Original scheme for Rs. 59.42 lakhs is awaiting approval of M.C.S.T. In the interest of revenue temporary structure is being constd. pending approval of the original scheme by M.C.S.T.	Further progress in work	Work in progress	Completion of the temporary scheme and also of the original scheme.	Completion of the temporary structure.
11.	Office bldg. for the C.T. Dte. etc. at Tangra.	-	Acquisition of land	Nil	Special L.A.O., Cal. was moved for acquiring the land.	Acquisition of land	Spl. LAO, Cal. has since sought for fund for acquiring the land. Action for placing fund at the disposal of spl. LAO being taken.	Completion of the scheme.	Framing plan & Estimates & commencement of work.

Sl. No.	I t e m	U n i t	1990 - 91		R e m a r k s	1991 - 92		Fi f t h P l a n	Ann u a l P l a n
			T a r g e t	A c h i e v e m e n t		T a r g e t	A n t i c i p a t e d A c h i e v e m e n t	T a r g e t	1992-93 T a r g e t
1	2	3	4	5	6	7	8	9	10
<u>PUBLIC WORKS</u>									
Finance (Taxation) Deptt.									
12.	Checkpoint at Oro, Midnapore	-	Framing of Plan & Estimates.	-	Land for the checkpoint was purchased earlier	-	-	-	-
13.	Composite checkpoint for the Commercial Taxes Dto. & the Excise Dto. of Jaigaon, Jalpaiguri	-	Framing of plan & Estimates	NIL	--	Plan & Estimates framing & commencement of the work.	Plan & Estimates prepared. Administrative approval will be given shortly.	Completion of the scheme	Commencement of the work.
14.	Office Building, Malda	-	Purchase of land or purchase of the Office bldg. or purchase of built up accommodation.	NIL	--	Hire/Purchase of built up accommodation for the Office as the present accommodation is inadequate.	Purchase/hire of a built up accommodation on long term lease is under active consideration. An accommodation of W.B.S.I.C. is available for this purpose.	Hire/Purchase of the accommodation on long term lease.	Hire/Purchase of the accommodation on long term lease.
15.	Constn. of Entry tax checkpoint at Banitabla	-	Constn. of Checkpost bldg., Laying etc.	Much progress could not be achieved due to litigation.	--	Further progress in Work.	Work in progress	Completion of the scheme.	Progress in work.

Sl. No.	Item	Unit	1990 - 91		Remarks	1991 - 92		Eight Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement	Target	1992-93 Target
1	2	3	4	5	6	7	8	9	10

PUBLIC WORKS

Finance (Taxation) Deptt.

16.	Construction of Entry Tax checkpoint at Hansgarh	--	Completion of the original (1st phase work)	Phase 1 work all work complete (90%)	--	Commencement of Phase-II work.	Commencement of Phase-II work.	Completion of Phase-II work.	Progress in work of Phase-II work.
17.	Checkpoint of the commercial Taxes Dtc. of Kayagaria.	--	Framing of Plan & estimates.	--	Land was purchased earlier.	Framing of Plan & Estimates.	--	Completion of the Scheme.	Commencement of the work.
18.	Entry Tax checkpoint at Noapara	--	Completion of 90% of the work	90% of the work completed.	--	Completion of the scheme	--	Spillover Work	Meeting Spill over liability if any.
19.	Entry Tax checkpoint of Sikdeshpukuria, Barasat.	--	Completion of the scheme.	Scheme completed.	--	Meeting spill-over liability if any.	--	--	Meeting spill-over liability if any.
20.	Entry Tax checkpoint of Purba Ichhapur.	--	Completion of the scheme.	Scheme completed	--	Meeting spill-over liability if any.	--	--	Meeting spill-over liability if any.
21.	Entry Tax checkpoint at Dirghangi	--	Completion of the scheme.	Scheme completed.	---	Meeting spill-over liability if any.	---	---	Meeting spill-over liability if any.
22.	Entry Tax checkpoint at Sugandha	--	Completion of the scheme.	Scheme completed	---	Meeting spill-over liability if any.	--	--	Meeting spill-over liability if any.
23.	Constn. of composite bldg. for the Head Office, Cal. Zonal Office, Office of the Supdt. claims & refunds of Entry Tax Dtc. at Salt Lake	--	Purchase of land	Land allotment recd. possession will be taken soon.	--	Framing of Plan & Estimates	--	Completion of the scheme.	Framing of Plan & estimates & commencement of the scheme.

No.	Description	Unit	1990 - 91		Remarks	1991 - 92		Eighth Plan	Annual Plan
			Target	Achievement		Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10
<u>PUBLIC WORKS</u>									
<u>Finance (Taxation) Department</u>									
14.	Purchase of built up accommodation at Behala for Office of the Commercial Taxes Dte.	---	Purchase/Hiring of built up accommodation from W.B.S.l.C.	Under consideration for according administrative approval.	--	According to Administrative approval & taking possession of the part of the building.	--	Purchase/hiring of the accommodation	Purchase/hiring of the building on long term lease.
15.	Hiring/purchase of a built up accommodation at 34-A, Nirmal Chandra Street for C.T.Dte. Offices.	---	NIL	NIL	-	Hiring/purchase of the accommodation belonging to the C.M.C. on long term lease.	The proposal is under serious consideration for according approval.	--	Completion of the Scheme.
16.	Construction of Residential Accommodation for Officers & Staff of the Commercial Taxes Directorate at Berhanpur.	---	Land was purchased earlier. Boundary wall constructed.	--	--	Framing of Plan & Estimates.	----	Completion of the Scheme.	Commencement of work.
17.	Construction of Office Building for C.T. Directorate at Durgapur	---	Commencement of work	Work started.	--	Further progress in work	Work in progress	Completion of the scheme.	Completion of 60% of the work.
18.	Purchase of Office Building, Berhanpore.	---	Internal construction (cubicles) electrification, etc.	Work completed.	--	Meeting Spillover liability if any.	----	---	Meeting spillover liability, if any.

No.	Item	Unit	1990 - 91		Remarks	1991 - 92		1992 - 93
			Target	Achievement		Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8	9
								10

PUBLIC WORKSFinance (Taxation) Department

29.	Office Building for the Commercial Taxes Dto. at Purulia	--	Framing of Plan & Estimates.	--	Land has been made available	Framing of Plan & estimates.	-	Completion of the scheme.	Framing of Plan & estimates & commencement of the scheme.
30.	Construction of Residential quarters at Durgapur for the Officers and staff of Commercial Taxes Dto.	--	Framing of Plan & estimates.	--	Land purchased.	Framing of Plan & estimates.	-	Completion of the scheme.	Commencement of the work.
31.	Residential quarters at Malda for Commercial Tax Directorate	--	Purchase of land	Fund allotted for purchase of land.	--	Framing of Plan & estimates for construction work of the scheme.	Work at Col.7 likely to be achieved.	Completion of the Scheme.	Commencement of construction work.

PUBLIC WORKSHone (Police) Department

Construction of Thana Bldgs. Police Administrative Gldgs. Water Supply in Police Bldgs. Forensic Science Lab. Bldgs. Sinking of Tubewells, other minor schemes, acquisition of land etc.	No.	30	28	--	27	27	125	2
--	-----	----	----	----	----	----	-----	---

COMPLETED SCHEMES AS ON 31/3/1991.

DRAFT VIIIth PLAN (1992-97)-PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs. lakhs and Physical Targets/
Benefits in relevant units of measurement)

NAME OF STATE: WEST BENGAL

Particulars	Code No. Major/ Minor Head	Nature & lo- cation of the scheme	Comment year	Estimated cost		Cumulative Expend. upto 7th Plan	Upto the End of 7th Plan Capa- city Utili- sation.	Annual Plan (1990-91) Actual Expendr.	Annual Plan (1991-92) Anti. Exptr.	VIIIth Plan (1992- 97) Pro- posed outlay	Annual Plan (1992-93) propo- sed out- lay	Anticipated Benefits (in units)				Remarks (specifically environ- mental measures/ costs)	
				Original	Revised							Eighth Plan 1992- 1993	Ninth Plan 1993- 1994	Tenth Plan 1994- 1995	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IV. Irrigation																	
& Flood Control	104																
	000000																
Major & Medium Irrigation(Commercial)	2701																
	01																
1. Outstanding liabilities of other completed scheme.						228.46		-	10.00	50.00	10.00						
Medium Irrigation(Non-commercial)	04																
	01																
2. Land acquisition charges & other liabilities of completed schemes.						47.04		10.87	20.00	125.00	20.00						
						275.50		10.87	30.00	175.00	30.00						

particulars	Code No.	(Nature and location of the schemes)	Comment Year	Estimated cost		(Cumulative upto end of 7th plan)	Up to the end of 7th plan	(Utilisation)	Annual plan 1990-91	Annual plan (Anti. 1991-92)	VIIIth plan (1992-97) proposed	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				(Original)	(Revised)							1992-93 plan	1993-94	(Beyond Eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Flood Control & Drainages	2711																
Civil Works	103								-	20.00	25.00	12.00					
Total: IV: Irrigation & F.C.						275.50			10.87	40.00	200.00	42.00					
II. Transport	107																
Roads & Bridges & other expenditure.	3054																
1. Roads & Bridges (P.W./ Roads/ Deptt.)	800																
			Construction of Roads & Bridges in different district.			8229.02			160.00	20.00	-	-					
C. General Economic Services																	
<u>Tourism</u>	110																
	345200																
103 Tourist Transport Service	01																
	103																
i) Tourist transport including watercraft & replacement of Tourist Coaches.		Calcutta/ Siliguri (Darjeeling District)	1991-92	15.00	15.00	-	1	-	-	-	15.00	8.00	1	1	-	-	-
							Launch						Launch	Launch			
Total: X :				15.00	15.00	-						15.00	8.00				

Particulars	Code No.	(Nature and location)	Comment Year	Estimated cost		(Cumulative upto 7th plan)	Upto the End of 7th plan	Annual plan	Annual plan	VIIIth plan	Annual plan	Anticipated Benefits (in units)				Remarks	
				(Original)	(Revised)							(1990-91)	(1991-92)	(1992-93)	(1992-93)		(1992-93)	(1993-94)	(Beyond 1993)
				5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Social Services</u>	200																
<u>Water Supply & Sanitation</u>	101	Urban Water Supply.															
	00000	i) Chakda ha.	'76-77	33.00	83.54	49.50	90	57	5.08	2.50	26.46	2.67	21	15	17	12	
		ii) Ashok nagar Kalyan-garh	'84-85	125.00	125.00	66.00	90	33	10.00	10.00	39.00	20.00	40	34	35	17	
		iii) Purulia	'82-83	20.78	20.78	17.93	71	71	2.85	-	-	-	-	-	-	-	
		iv) Tam-luk	'87-88	98.00	98.00	24.50	60	35	5.50	3.00	65.00	-	3	1	1	22	Scheme completed by Municipality
		v) Midn-pur	'88-89	22.93	22.93	17.64	61	61	5.29	-	-	-	-	-	-	-	
		vi) Asan-sol	'80-81	391.00	787.00	540.00	400	110	75.00	75.00	96.50	96.50	132	113	117	158	
		vii) Hal-dia	'78-79	4100.00	4700.00	3505.50	140	35	300.00	294.50	600.00	360.00	57	50	52	48	
		viii) Cooch Behar	'84-85	150.00	150.00	121.00	91	71	-	10.00	19.00	-	11	5	6	9	Reservoir not to be constructed for the present
		ix) English-bazar	'84-85	171.05	171.05	110.00	132	90	-	10.00	51.05	-	14	6	8	28	
		Total :		5111.76	6158.30	4452.57	1135	563	403.72	405.00	897.01	479.17	278	224	236	294	

Particulars	Code No.	(Nature and location of the schemes)	Commencement Year	Estimated cost (Original)	(Cumulative upto 7th plan)	Upto the end of 7th plan	Annual plan 1990-91	(Annual plan 1991-92)	VIIIth plan (1992-97) proposed outlay	(Annual plan 1992-93) proposed outlay	Anticipated Benefits (in units)			Remarks (specifi- cally environ- mental measure costs)			
											Eighth plan (1992-93)	1993-94	Beyond (Eighth plan)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

102-RWS Districts

MNP.

Coochbehar.	1984	210.78	388.35	345.35	100	96	31.34	11.66					4				
Jalpaiguri.	1984	178.72	352.51	336.51	197	183	14.00						16				
Darjeeling.																	
a) Plains																	
b) DCHC																	
West Dinajpur.	1979	43.80	90.52	85.00	58	54	5.52						4				
Malda.	1981	257.43	488.49	479.99	131	169	8.50						12				
Murshidabad.	1985	89.41	135.40	133.00	60	56	2.40						4				
Nadia.	1979	21.07	57.00	56.00	16	16	1.00						-				
24-Parganas(N)	1979	35.28	45.00	35.00	10	7	6.00	4.00					3				
24-Parganas(S)	1989	41.85	51.50	50.00	16	15	1.50						1				
Howrah	1984	271.30	298.00	284.00	186	171	14.00						15				
Hooghly	1985	55.45	98.00	93.00	57	53	5.00						4				
Midnapore	1982	51.62	60.50	57.00	41	37	3.50						4				
Bankura																	
Purulia																	
Burdwan	1984	117.10	218.86	203.66	70	65	15.20						5				
Birbhum	1985	95.29	155.50	152.60	62	56	2.90						6				
Total ::				1479.10	2439.63	2313.11	1054	978	110.86	15.66			76				
Total : 2215:						6765.68			514.58	420.66	897.01	479.17					
Grand Total :						15270.20			685.45	480.66	1112.01	529.17					

Particulars	Code No.	(Nature and location of the schemes)	Commencement Year	Estimated (cost)			Upto the End of 7th plan (Capa- (Uti- (city (lisa- (tion (crea- (tion (	Annual plan (1990-91)	Annual (plan (1991-92)	VIIIth plan (1992-97)	Annual (plan (1992-93)	Anticipated benefits (in units)		Remarks			
				(Ori- ginal)	(Re- vised)	(Cumulative (Expdtr. (upto (end of (7th (plan						pro- posed (outlay	pro- posed (outlay		pro- posed (outlay	pro- posed (outlay	pro- posed (outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ial Services	200																
	00000																
upply & iction	2215																
101-Urban Water Supply.		i) Habra	84-85	139.00	139.00	42.00			10.00	20.00	67.00	67.00	98	90	92	11	1990-91
		ii) Bongaon	85-86	180.00	100.00	87.50			5.00	55.00	32.50	32.50	92	85	87	32	1991-92
		iii) Sainthia	84-85	67.89	67.89	32.00			5.00	5.00	25.89	25.89	32	29	30	12	1991-92
		iv) Krishnagar (Int)	89-90	19.33	19.33	10.00			2.88	6.45	-	-	-	-	-	-	1991-92
		v) Bankura (Int.)	89-90	24.39	24.39	10.00			6.26	8.13	-	-	-	-	-	-	1991-92
		vi) Chandrakona	85-86	63.67	63.67	32.50			12.00	14.00	5.17	5.17	17	15	16	9	1991-92
		vii) Old Malda	89-90	27.69	27.69	13.00			3.34	5.00	6.35	6.35	12	11	12	8	1991-92
		viii) Sili-guri (Intake Well)	90-91	25.80	25.80	-			5.00	20.80	-	-	-	-	-	-	1991-92
Total : A/2:				547.77	547.77	227.00			49.48	134.38	136.91	136.91	251	230	237	72	

particulars	Code No.	(Nature and location of the schemes)	Comment year	Estimated (cost)		(Cumulative upto 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	(Annual plan 1991-92)	VIIIth plan (1992-97)	(Annual plan 1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				(Ori- ginal)	Re- vised (upto end of 7th plan)							Capa- city (crea- tion)	(Uti- lisa- tion)	Actual Expen- diture		(Anti- Expen- diture)	pro- posed outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
102-RWS																	
MNP		Districts															
	Coochbehar		1990	98.91	98.91	32.42		30.00	21.34	15.15	15.15	13	13			6	
	Jalpaiguri		1989	137.19	183.19	19.19		20.00	50.00	94.00	94.00	36	36			1	
	Doojooling																
	a) Plains		-	-	-	-		-	-	-	-	-	-	-	-	-	
	b) DGHC		-	-	64.00	-		29.00	35.00	-	-	-	-	-	-	-	
	West Dinajpur																
			1989	7.54	8.00	-		5.00	3.00	-	-	4	1			-	
	Malda		1989	84.05	90.00	11.00		21.00	19.00	39.00	39.00	26	26			3	
	Murshida- bad		1986	249.57	265.50	40.50		55.48	80.00	89.12	89.12	80	80			6	
	Nadia		1985	144.49	168.00	70.00		26.00	29.00	43.00	43.00	40	40			4	
	North 24- Parganas		1989	218.28	228.00	69.00		14.47	39.00	105.53	105.53	29	29			3	
	South 24- Parganas		1982	109.40	144.00	55.00		9.16	35.00	44.84	44.84	43	43			3	
	Howrah		1989	50.65	55.00	-		7.50	20.00	27.50	27.50	16	16			2	
	Hooghly		1989	155.94	169.00	20.00		20.00	46.00	83.00	83.00	19	19			2	
	Midnapur		1989	315.40	338.20	73.70		77.99	140.85	45.66	45.66	75	75			5	
	Bankura		-	-	-	-		-	-	-	-	-	-			-	
	Purulia		1984	149.75	227.74	155.50		24.88	23.24	24.12	24.12	35	35			4	
	Burdwan		1981	44.86	80.30	75.00		5.30	-	-	-	12	12			1	
	Birbhum		1978	212.82	277.85	99.00		26.37	105.00	47.48	47.48	44	44			4	
	Total :			2024.85	2397.69	720.71		372.15	646.43	658.40	658.40	469	469			44	
	Total:2215:					947.71		421.63	780.81	795.31	795.31						
	Gran. Total :					4962.42		1316.57	1220.78	1639.31	1427.81						

Annexure-III"A"/2

Schemes completed during 1990 - 91.

Draft VIIIth Plan (1992-97)-Proposals for Spillover and ongoing programmes/Projects.

(Outlay/Expenditure in Rs. lakhs and Physical Targets/
Benefits in relevant units of measurement)

NAME OF STATE: WEST BENGAL

Particulars	Code No. Major/ Minor Head	Nature & lo- cation of the schemes	Comments cement year	Estimated cost		Cumulative Expend. upto end of 7th Plan	Upto the End of 7th Plan Capa- city crea- tion.	Annual Plan 1990-91 Actual Expndr.	Annual Plan 1991-92 Anti. Expdtr.	VIIIth Plan (1992- 97) Pro- posed outlay	Annual Plan 1992-93 propo- sed out- lay	Anticipated Benefits (in units)				Remarks (specifically environ- mental measures/ costs)	
				Original	Revised							Eighth Plan	1992- 1993	1993- 1994	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

IV. Irrigation
& Flood Control 104
0000 00

Flood Control 2711
& Drainage

Civil Works 103

VII. Transport 107

Roads & Bridges 3054

Other Expenditure 800

1. Roads & Bridges
(P.W./ Roads/Deptt.)

Construction
of Roads &
Bridges in
different
district

4014.71

894.94

431.97

760.00

625.00

Particulars	Code No.	(Nature and location of the schemes)	Comment Year	Estimated cost (Original)	(Cumulative upto end of 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	(Annual plan 1991-92)	VIIIth plan (1992-97)	(Annual plan 1992-93)	Anticipated Benefits (in units)			Remarks (specifically environmental measures costs)				
											Actual Expenditure	(Anti-proposed)	(1992-93)		(1993-94)	(Beyond Eighth plan)		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
X. <u>General Economic Services</u>	110																	
<u>Tourism</u>	110																	
<u>Tourist Centres</u>	01																	
101																		
1. Tourist Resort at Gadiara		Howrah Dist.	1989-90	5.00	5.00	-	-	-	-	2.00	3.00	1.00						
2. Wayside facilities at National Highways		Durgapur Burdwan Dist.	1989-90	13.00	13.00	-	-	-	-	2.00	6.00	2.50						
Total :: X:				18.00	18.00	-	-	-	-	4.00	9.00	3.50						

CRITICAL ONGOING SCHEMES

DRAFT VIIIth PLAN (1992-97) - PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES /

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

NAME OF STATE : WEST BENGAL.

Particulars	Code No.	(Nature and Major/Minor Head of the schemes)	Comment Year	Estimated cost (Ori- ginal)	Re-vised (upto end of 7th plan)	Cumulative Expdtr. (upto 7th plan)	Upto the End of 7th plan (Capa- city crea- tion)	Annual plan 1990-91 Actual Expen- diture	Annual (plan 1991-92) (Anti. Expen- diture)	Vififth plan (1992-97) prc- posed outlay	Annual (plan 1992-93) pro- posed outlay	Anticipated Benefits (in units)				Remarks (speci- fically environ- mental measures/ costs)	
												Eighth plan (1992-93)	1993-94	(Beyond Eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

I. AGRICULTURE & ALLIED

ACTIVITIES	101000000																
<u>Crop Husbandry</u>	2401																
Direction & Administration	001							85.20	83.50	720.00	96.00						
Seeds	103							157.95	215.90	1325.00	236.00						
Manures & Fertilisers	105							76.40	139.00	960.00	150.00						
Plant Protection	107							88.35	128.50	900.00	145.00						
<u>Commercial Crops</u>	108																
1. Agri. Deptt.								274.00	284.50	1962.00	304.00						
2. C & S S I Deptt.								20.17	27.00	181.00	29.60						
Extension & Training	109							462.20	671.00	4920.00	760.00						
Crop Insurance	110							30.60	42.00	350.00	45.00						
Agriculture & Economics Statistics.	111							120.90	150.60	1035.00	165.00						
Agriculture & Engineering	113																
1. Agri. Deptt.								13.60	18.00	130.00	21.00						
2. P.U. Deptt.									10.00								

Particulars	(No. of Schemes)	(Common)	Estimated cost	(Cumulative)	Upto the end of 7th Plan	(Annual Plan 1990-91)	Annual Plan 1991-92	(VIIIth Plan 1992-97)	Annual Plan 1992-93	Anticipated Benefits (in units)			Remarks				
										(Major/Minor)	(Year)	(Original)		(Revised)	(upto end of 7th Plan)	(City)	(Irrigation)	(Plan 93)	(Plan 94)	(Beyond Eighth Plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Small & Marginal Farmers

1. Minor Irrigation Department.					1932.74		372.04	586.00	2930.00	586.00	190.00	40.00					
Horticulture and Vegetable Development.	119						85.20	74.00	600.00	82.00							
Total : Crop Husbandry	2401				1932.74		1786.61	2430.00	16513.00	2619.60							

Soil & Water Conservation
Soil Conservation

1. Soil & Water Conservation. Agri. Deptt.							193.00	196.50	1420.00	220.00							
2. Soil & Water Conservation Forest Deptt.					411.54		75.00	70.00	491.00	78.00							
3. State Land Use Board. Dev.& Plng.Deptt.					10.00		3.02	6.00	30.60	4.91							
Total :-	2402				421.54		271.02	272.50	1941.60	302.91							

Animal Husbandry Extension & Training

101240300 /							8.24	25.00	139.00	23.00							
-------------	--	--	--	--	--	--	------	-------	--------	-------	--	--	--	--	--	--	--

Particulars	(Code	(Nature	Commen-	(Estimated	Cumu-	Upto the end	Annual	(Annual	(VIIIth	(Annual	Anticipated Benefits			Remarks			
	No.	(and	ment	cost	lative	of 7th plan	Plan	Plan	Plan	Plan	(in units)			(speci-			
(Major/	(locat-	) year	(Ori-	) Re-	) Expdtr.	) Capa-	) Uti-	1990-91	1991-92	1992-97	1992-93	Eighth	1992-	1993-	(Beyond	ficall	
(Minor	(tion	)	(ginal)	)vised	)upto	)city	) lisa-	Actu 1	(Anti.	(Propo-	(Propo-	Plan	(93	(94	(Eighth	environ-	
(Head	(of the	)	( )	)	)end of	)crea-	) tion	)Expen-	(Expn-	(sed	(sed	)	(	(	(Plan	)mentl	
(	(schemes)	)	( )	)	) 7th	)tion	)	)diture	(diture	(Outlay	(Outlay	)	(	(	(	)measur/s/	
(	(	)	( )	)	)Plan	)	)	(	(	(	(	)	(	(	(	)costs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Direction & Administration	001								8.00	12.00	68.00	13.63					
Veterinary Services & Animal Husbandry									36.31	141.00	1142.00	143.00					
Cattle & Buffalo Development	102					1891.18			162.97	193.22	1223.40	214.19					
Poultry development	103								48.75	56.00	439.25	64.66					
Sheep & Wool Dev.	104								6.00	23.00	130.60	23.00					
Piggery Development	105								5.24	6.00	31.10	6.00					
Other Livestock Dev.	106								1.65	-	-	-					
Podder & Feed Dev.	107								30.56	65.00	490.48	74.75					
Insurance for Livestock & Poultry	108								-	-	-	-					
Administrative Investigation & Statistics.									5.75	7.00	42.97	7.90					
Investment in Public Sector & Other Undertakings.	190																
(i) Investment in West Bengal Livestock Processing Dev. Corpn. Ltd.									4.00	4.00	50.00	10.00					

Particulars	Code (No. Major/Minor)	(Nature and location of the scheme)	Common- (document year)	Estimated cost (Ori- ginal)		Revised upto 7th Plan	Capex- (city)	Utili- (tion)	1990-91	1991-92	1992-97	1992-93	Anticipated benefits (in units)			Remarks (speci- fically environmental measures/ costs)	
				(cost)	(Revised)								1992-93	1993-94	Beyond (Eighth Plan)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
b) Investment in West Bengal Dairy & Poultry Development Corpn. Ltd.																	
Other Expenditure	800																
Special Component Plan for Scheduled Caste.																	
Tribal Sub-Plan																	
Other (D.G.H.C.)																	
Other Expenditure	800																
Total : Animal Husbandry	2403					1891.18			447.79	776.22			5325.79	853.14			
Dairy Development	101240400																
Direction & Administration	001																
Dairy Development Projects	102																
a) Dairy Development Schemes																	
b) Operation Flood																	
Total :-	102								106.85	193.00			1346.37	205.00			

Particulars	Code No.	(Nature and location of the schemes)	Comment (Year)	Estimated cost		(Relative upto end of 7th plan)	Annual plan 1990-91	Annual plan 1991-92	VIIIth plan 1992-93	Annual plan 1992-93	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)			
				(Ori- ginal)	(Re- vised)						(Annual plan)	(Annual plan)	(Annual plan)		(Annual plan)	(Annual plan)	(Annual plan)
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Investment in Public Sector and Other Undertakings,	190					4340.66		-	15.00	100.00	30.00						
Pension & Training	109							0.03	0.20	1.37	0.22						
Assistance to Cooperatives & Other Societies.	191							-	15.00	80.00	11.00						
Other Expenditure	800																
Investment in West Bengal Dairy and Poultry Development Corporation								10.00	31.00	212.21	35.00						
Total :-	2404					4340.66		134.13	273.78	1874.21	300.86						
Series	101240500																
Section & Administration	001																
Augmenting Supervisory and administrative staff both at the field and Head quarters.		Through out the State.				86.79		0.84	10.00	70.00	8.00						
Acquisition and management of properties for administrative units.						192.94		49.46	60.00	300.00	50.00						
Total :-	001					279.73		50.30	70.00	370.00	58.00						

ANNEXURE-III'A/3 (Contd.)

Particulars	Code No.	Nature (and location of the schemes)	Comments (Year)	Estimated cost (Original)	Cumulative Expend. (upto end of 7th plan)	Upto the End of 7th plan (Utilisa- tion)	Annual plan 1990-91 (Actual Expen- diture)	Annual (plan) 1991-92 (Anti- Expen- diture)	VIIIth plan (1992-97) pro- posed outlay	Annual (plan) 1992-93 pro- posed outlay	Annual plan (in units)			Remarks (speci- fically environ- mental measures/ costs)			
											Annual plan 1992-93 pro- posed outlay	Annual plan 1993-94 pro- posed outlay	Annual plan 1994-95 pro- posed outlay				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Inland Fisheries 101

1.State contribution in respect of Dev. of Tank Fisheries through Institutional Finance.					54.26			0.42	3.00	20.00	2.00						
2.Scheme for Dev. of Reservoir Fisheries; Sewage fed Fisheries and Air breathing fish culture & All India Co-ordinated Research Project and cage culture					5.15			-	3.00	20.00	1.00						
3.Dev. of fisheries in hill areas of the State (Darjeeling Areas)					37.02			10.00	11.00	70.00	12.00						
4.Distribution of minikits water conditioners etc.and dev.of social fishery					34.43			27.97	20.00	145.00	15.00						
5.Promotion of integrated fish farming.					13.04			4.95	5.00	35.00	5.00						
6.Subsidy for fishing nets and fishery requisites in Inland Fisheries Sector.					5.64			0.31	1.00	15.00	1.00						

Particulars	Code No.	Nature (and location of the schemes)	Comment Year	Estimated cost		Relative (Expendt. upto end of 7th plan)	Capa- city (creation)	Utili- zation (lisa- tion)	Actual 1990-91 Expen- diture	Annual (plan) 1991-92 (Anti- Expen- diture)	VIIIth plan 1992-97 pro- posed outlay	Anticipated benefits				Remarks (socially environ- mental measures costs)	
				(Ori- ginal)	(Re- vised)							(Annual plan) 1992-93 pro- posed	(Annual plan) 1992-93 pro- posed	(Annual plan) 1992-93 pro- posed	(Annual plan) 1992-93 pro- posed		(Annual plan) 1992-93 pro- posed	(Annual plan) 1992-93 pro- posed
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Operation of fish farms for adoptive trials of new technology and production of quality fish seed in Govt. Fish Farm.					100.53				19.87	13.00	120.00	20.00					
Scheme for construction & Management of Eco-hatchery setting up of bundh breeding fish farm and portable, hatcheries in different districts of the State.					40.11				0.96	2.00	30.00	1.00					
Studies on ecological and environmental conditions in relation to fishes and on different cultural method.					45.23				7.00	7.00	-	-					
Conservation of fishery resources.					-				-	-	5.00	-					
Insurance of fish pond, pond fish, fish seed etc.										1.00	10.00	1.00					
Augmentation of fish seed production and distribution thereof in selected C.D.Blocks.					74.07				10.81	15.00	95.00	15.00					
Total :-	101				409.48				82.29	81.00	565.00	73.00					

Particulars	Code No.	Nature and location of the schemes	Commencement Year	Estimated cost		Residual value (Expend. upto end of 7th plan)	Beneficial area (hectares)	Beneficial population (lacs)	1990-91 Actual Expenditure	1991-92 Anti-Expenditure	VIIIth plan (1992-97) proposed outlay	Annual plan (1992-93) proposed outlay	Anticipated Benefits (in units)			Remarks (specifically environmental measures/costs)	
				Original	Revised								1992-93 plan	1993-94 plan	Beyond 1993-94 (Eighth plan)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Formerly World Bank funded Inland Fisheries Project.

Scheme on Dev. of aquaculture through (FFDA) and introduction of aerators for enhanced fish production.

697.69 175.10 159.00 1100.00 100.00

Administrative cost to operate state project unit and improvement and management of training centres (World Bank)

16.14 - 2.00 25.00 1.00

Sub-total :-

713.83 175.10 161.00 1125.00 101.00

Sturine/Brackish water Fisheries. 102

Project for Brackish water fish farming to be implemented through Brackish water fish Farmers' Development Agency.

109.99 85.41 100.00 200.00 35.00

tp/-

particulars	Code No.	(Nature of location)	Comment Year	Estimated	Cumu-	Upto the End	Annual	Annual	VIIIth	Annual	Anticipated Benefits			Remarks			
				(cost)	(lative)	(of 7th plan)	(plan)	(plan)	(plan)	(in units)	(1992-)	(1993-)	(Beyond)				
Major/Minor/Head		(of the schemes)		(Original)	(Revised)	(upto 7th plan)	(Capex)	(Actual)	(Anti.)	(1992-93)	(1992-93)	(Eighth plan)	(1992-93)	(1993-94)	(Eighth plan)	(specifically environmental measures/costs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

b) Shring and Fish-culture Project under World Bank Assistance (Negotiated) (As 10% of the total project cost of Rs.87 crores to be borne out of the State own budgetary provision.

- - - 870.00 115.00

c) Centrally sponsored plan scheme for Dev. of brakish water fish farmat Digha (Rename Centrally sponsored Plan Schemes for Dev. of Brakish Water fish farm.

60.00 53.58 22.00 175.00 20.00

7. Assistance to seed collectors in Brakish Water fisheries Sector (old name scheme for assistance to set up Brakish Water fish farm in Private Sector)

11.37 - 2.00 10.00 1.00

Sub-total :- 181.36 138.99 124.00 1255.00 171.00

Marine Fisheries 103

Particulars	Code No.	Nature (and location of the scheme)	Common-ment Year	Estimated cost		Cumulative (upto end of 7th plan)	Upto the end of 7th plan	Annual plan 1990-91	Annual plan (1991-92)	VIIIth plan (1992-97)	Annual plan (1992-93)	Anticipated Benefits (in units)			Remarks (Specially mention environmental measures/costs)		
				Original	Revised							Actual	Anticipated	Proposed		Proposed	Proposed
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

b) Supply of insulated boxes for preservation of fish (old name introduction of cold chain system for preservation of fish and improvement of transport.)

- - - 10.00 1.00

c) Commercialisation of products from low value and unconventional species of fish in domestic market..

- - - 10.00 -

Sub-total :-

53.51 9.88 10.00 100.00 15.00

Extension & Training. 109

a) Expansion of extension wing rendering extension services including setting up of information units and publication of journals.

109.08 15.50 20.00 150.00 20.00

b) Training of fish farmers, unemployed and fishermen holding of farmers field day educational tour etc.

261.63 12.01 18.00 120.00 12.00

c) Training of Dte. Officers within the country and abroad.

11.53 2.20 2.00 20.00 3.00

tp/-

Particulars	Code No.	Scheme (and Major/Minor Head of the scheme)	Common-Content Year	Estimated cost		Cumulative (Expendt. upto 7th plan)	Upto the end of 7th plan (Cona-city (lisa-tion (creation (plan	Annual plan 1990-91 (Actual Expen-diture	Annual plan 1991-92 (Anti. Expen-diture	VIIIth plan (1992-97) pro-posed outlay	Annual plan (1992-93) pro-posed outlay	Anticipated benefits (in units)				Remarks (speci-fically environ-mental measures/ costs)	
				(Ori-ginal)	(Re-vised)							(1992-93)	(1992-93)	(1992-93)	(1992-93)		(1993-94)	(Beyond 1994)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

d) Promotion of study of fishery science in universities/ institutes (old name : setting up of a Institute - for Diploma Course in fishery science.

Sub-total :-	-	-	-	-	-	-	-	-	-	1.00	10.00	-	-	-	-	-	-
	382.24								29.71	41.00	300.00	35.00					

Assistance to public sector and Other Undertakings 190

a) Share capital contribution to West Bengal Fisheries Corporation Ltd. (formerly World Bank aided Inland Fisheries Project.)

123.00	7.00	10.00	70.00	10.00
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b) Share capital contribution to State Fisheries Dev. Corpn. Ltd.

57.00	50.00	15.00	70.00	10.00
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c) Assistance/loan to W.B.F.C./ S.F.D.C.

30.00	-	15.00	110.00	20.00
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Sub-total :-	210.00	57.00	40.00	250.00	40.00
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Other Expenditure 800

a) Survey and collection of statistics of fishery resources both in Inland and Marine Sector.

15.92	2.54	5.00	40.00	24.00
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Particulars	Code No.	Measure (and location of the schemes)	Comment Year	Estimated cost		Cumulative Expendtr. upto end of 7th plan	Upto the End of 7th Plan		Annual Plan 1990-91 Actual Expenditure	Annual (plan) 1991-92 (Anti. Expenditure)	VIIIth Plan (1992-97) proposed outlay	Annual (Plan) (1992-93) proposed outlay	Anticipated benefits (in units)			Remarks (specifically environmental measures/costs)	
				Original	Revised		Capex	Utilisation					Eighth plan (1992-93)	Ninth plan (1993-94)	Beyond (Eighth plan)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

) Expenditure in connection with Natural calamities like flood, drought cyclone etc.																	
						43.35			0.69	1.00		5.00	1.00				
) Scheme for old age pension of actual fishermen.																	
						-			-	2.00		-	-				
Sub-total :-						59.25			3.23	8.00		45.00	5.00				

III. Tribal Areas Sub-Plan .

) Economic upliftment for tribal people through operation of piscicultural development schemes in Tribal areas.																	
						162.80			27.00	35.00		370.00	62.00				
) Scheme for development of Aquaculture (FFDA) in Tribal areas formerly World Bank aided Inland fisheries Project). Including introduction of aerators for enhanced fish production.																	
						50.00			25.00	25.00		80.00	10.00				
) Scheme for dev. of Aquaculture (FFDA) outside ITD.P. Area.																	
						-			-	5.00		30.00	5.00				
Sub-total :-						212.80			52.00	63.00		480.00	77.00				

Particulars	Code No.	Major/Minor Head (and location of the schemes)	Comment Year	Estimated cost		Cumulative (Expdtr. upto end of 7th plan)	Upto the End of 7th plan (Capacity Utilisa- tion)	Annual plan 1990-91 (Actual Expen- diture)	Annual plan (1991-92) (Anti. Expen- diture)	VIIIth plan (1992-97) pro- posed outlay	Annual plan (1992-93) pro- posed outlay	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				(Ori- ginal)	(Re- vised)							Eight (1992-93) plan	1993-94	(Beyond 1993-94)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
pl. Component Plan for Sch. Castes.																	
<u>INLAND FISHERIES</u> 101																	
.Setting up of Bundh Breeding Fish Farm and Portable hatcheries in different districts of the State.						5.25		0.45	1.00	10.00	1.00						
.State contribution in respect of development of tank fisheries through institutional finance.						5.50		0.10	2.00	20.00	1.00						
.Insurance of fish pond, pond fish, fish seed etc.						-		-	1.00	10.00	1.00						
.Distribution of minikits, water conditioners and development of social fisheries.						76.61		22.74	20.00	125.00	15.00						
.Subsidy for fishing nets and fishery requisites in Inland Fishery Sector.						16.65		2.12	2.00	10.00	2.00						
.Scheme for development of aquaculture (FFDA) including introduction of aerators for enhanced fish production.						220.30		70.25	56.00	200.00	40.00						
.Project for reclamation of beel for enhancement of fish production.						-		-	-	275.00	45.00						
.Promotion of Integrated fish farming						-		4.95	5.00	30.00	3.00						
						Sub-total :-		324.31	100.61	87.00	680.00	108.00					

ANNEXURE-III'A'/3 (Contd.)

Particulars	Scheme No. (Major/Minor Head)	Scheme (and location of the schemes)	Comment (Year)	Estimated cost		Cumulative (Expdtr. upto end of 7th plan)	Upto the End of 7th plan		Annual plan 1990-91	Annual (plan) (Anti. (Expense) diture)	VIIIth plan (1992-97) proposed outlay	Annual (plan) (1992-93) proposed outlay	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures costs)	
				Original	Revised		Capacity	Utilisa- tion					1990-91	1991-92	1992-97		1992-93
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

ESTUARINE/BRACKISHWATER FISHERIES 102

1. Centrally sponsored plan scheme for development of brackish water fish farm.

- 19.40 25.00 260.00 10.00

2. Assistance to seed collectors, in Brackish Water Fisheries Sector (old name : Scheme for assistance to set up Brackish Water fish farm in private sector.)

0.63 0.05 1.00 20.00 1.00

3. Project on Brackish Water fish farming.

- 5.62 60.00 132.00 20.00

Sub-total :-

0.63 25.07 86.00 352.00 31.00

MARINE FISHERIES 103

1. Landing and berthing facilities.

a) Minor fishing harbour and fish landing centres.

232.28 90.00 175.00 450.00 200.00

2. Mechanisation of Fishing Crafts.

a) share capital contribution to Fishermen's Co-op. Societies for exploitation of Marine resources by mechanisation and improvement of crafts and gears.

38.94 - 3.00 40.00 2.00

tp/-

ANNEXURE-III'A' / 3 (Contd.)

Particulars	Code No.	(Nature and location)	Comment Year	Estimated cost (Original)	(Cumulative upto 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	(Annual plan 1991-92)	VIIIth plan (1992-97)	(Annual plan 1992-93)	Anticipated benefits (in units)			Remarks (socially, environmental measures/costs)			
											Actual Expenditure	(Anti-Expenditure)	proposed outlay		proposed outlay	plan (1992-93)	plan (1993-94)	(Beyond Eighth plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Development of transit and terminal market including retail outlet.					67.30			20.00		75.00	10.00						
Regulation of fish markets and provision for required infrastructure.					-			-		10.00	-						
			Sub-total :-		72.30			25.00		125.00	12.00						
EXTENSION & TRAINING 109																	
Expansion of extension wing and rendering extension services including publication of journals & setting up of information units.					2.43		0.08	1.00		15.00	1.00						
Training of fish farmers, unemployed holding of fish farmers field day, educational tours etc.					12.33		0.15	2.00		35.00	2.00						
Imparting training to fisherwomen in net making and repairing & ancillary skill dev. in fishermen families.					18.50		5.75	6.00		35.00	6.00						
			Sub-total :-		33.26		5.98	9.00		85.00	9.00						
FREE EXPENDITURE																	
Group personnel Accident insurance for active fishermen.					17.25		3.96	5.00		40.00	6.00						

Particulars	Code No.	(Nature and Major/Minor Head (of the schemes)	Common- Year	(Estimated cost (Original)	(Cumulative upto 7th plan (Expendtr. upto end of 7th plan)	(Up to the end of 7th plan (Utili- city (con- tribution (Plan	Annual Plan 1990-91 (Actual Expan- diture)	(Annual Plan 1991-92 (Anti- Expan- diture)	VIIIth plan 1992-97 (pro- posed outlay)	(Annual Plan 1992-93 (pro- posed outlay)	Anticipated benefits (in units)			Remarks (se- cially environ- mental measures/ costs)			
											Eighth plan (1992-93)	1993-94	(beyond Eighth plan)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

b) State contribution towards scheme to be implemented with support from National Welfare Fund (old name : contribution to National Welfare Fund).

35.56 6.41 15.00 180.00 32.00

c) Scheme for housing of Fishermen.

10.57 - - 10.00 -

d) Dev. of infrastructural facilities in Inland Fishing Villages.

131.22 35.76 45.00 500.00 125.00

e) Dev. of infrastructural facilities in Marine Fishing Villages.

150.20 26.99 45.00 500.00 115.00

f) Scheme for old age pension.

- - 12.00 - -

g) Centrally sponsored scheme towards reimbursement of excise duty on diesel used by mechanised boats.

- - - 20.00 2.00

TOTAL :-

344.80 73.12 122.00 1250.00 280.00

Fishermen Co-operatives

191

a) Share capital contribution to W.B.State Fishermen's Co-op. Federation Limited.

42.00 20.00 15.00 60.00 15.00

b) Share capital contribution to primary/central fishermen's Co-operative Societies.

3.04 - 3.00 30.00 2.00

tp/-

Seri- No.	Comm- ment Year	Comm- ment Year	Estimated (cost)		(Cumulative upto end of 7th plan)	Total to the end of 7th plan	Annual plan 1990-91	Annual plan 1991-92	VIIIth plan 1992-97	Annual plan 1992-93	Anticipated benefits (in units)		Remarks (specifically environmental measures/costs)				
			(Original)	(Revised)							1992-93	1993-94					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
c) Share capital contribution to Primary/Central Fishermen's Co-operative Societies to avail N.C.D.C. Assistance.				4.63			-	2.00	30.00	5.00							
d) Loan for crafts and gears fishery requisites to Primary/Central Co-operative Societies.				32.69			10.00	5.00	30.00	5.00							
e) Loan for fish stall				-			-	-	10.00	-							
f) Staff contribution as grant to Primary/Central Co-operative Societies to avail NCDC assistance.				21.53			2.00	2.00	40.00	5.00							
g) Grant and managerial subsidy to Primary/Central Fishermen's Co-operative Societies.				6.66			-	4.00	15.00	3.00							
Sub-total :-				110.55			32.00	31.00	215.00	35.00							
Total :-																	
FISHERIES ::			2405	4255.50	3855.68		939.21	1155.00	7917.00	1270.00							

tp/-

particulars	Code No.	(Nature and location)	Comment Year	Estimated cost		Up to the end of 7th plan (Expdtr. upto end of 7th plan)	Up to the end of 7th plan (Capa- city crea- tion)	VIIIth plan (1990-91) Actual Expen- diture	VIIIth plan (1991-92) (anti. Expen- diture)	VIIIth plan (1992-93) pro- posed outlay	Annual plan (1992-93) pro- posed outlay	Anticipated benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				(Ori- ginal)	Re- vised							Fifth plan (1992-93)	Sixth plan (1993-94)	Seventh plan (1994-95)			
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Forestry & Wild Life</u>	2406																
<u>Forestry</u>	C1																
Direction & Administratives	CC1																
Survey & Utilisa- tion of Forest Resources.	005																
Statistics.	013																
Communication & Buildings.	070					6139.59		1900.00	2050.00	4550.00	704.00						
Assistant to P.Sector & Other Undertakings	190																
Forest Conservation & Development	101																
Social & Farm Forestry	102																
Forest Produce	105																
Extension & Training	109																
Environmental Forestry & Wild Life.	02																
<u>Wildlife preservation</u>	110																
Zoologic l Parks	111																
Public gardens	112																
TOTAL :-	2406					6139.59		1900.00	2050.00	4550.00	704.00						

Particulars	Code No.	Nature (and location) of the (schemes)	Comment Year	Estimated cost		Cumulative (Expdtr. upto end of 7th plan)	Upto the End of 7th plan (Capa- city crea- tion)	Annual plan 1990-91 (Actual Expen- diture)	Annual (plan) 1991-92 (Anti. Expen- diture)	VIIIth (Annual) plan (1992-97) pro- posed outlay	Annual (plan) 1992-93 pro- posed outlay	Anticipated Benefits (in units)		Remarks (special- ly environ- mental measures/ costs)			
				Original	Revised							Eighth (1992-93) plan	Ninth (1993-94) (Beyond Eighth plan)				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Food, Storage & Warehousing.	2408																
Storage & Warehousing	02																
Agriculture Deptt.								59.85	72.70	530.00	81.00						
2. Construction of storage capacity (F.U. Deptt.)	2408							-	16.00	150.00	30.00						
Total								59.85	88.70	680.00	111.00						
Agriculture Research & Education.	2415																
Research & Education								362.05	524.50	3650.00	570.00						
Agricultural financial Institutions.	2416																
1. Rural Banks in West Bengal Finance (IF) Deptt.								11.25	22.50	85.00	13.20						
2. Purchase of Debenture of Co-op. Land Mortgage Bank. (Cooperative Deptt.)						139.28		39.31	51.00	288.75	46.75						
Total :-	2416					139.28		50.56	73.50	373.75	59.95						
Co-operation	1012425.00																
Direction & Administration	001					6.81		-	5.10	126.53	6.56						
Training	003					130.45		38.64	41.00	274.70	45.00						
Research and Evaluation.	004					-		-	-	-	-						

Particulars	Code No.	(Nature and location of the schemes)	Comment Year	Estimated cost		(Relative upto end of 7th plan)	of 7th plan	Utilisation	Annual plan 1990-91	Annual plan (1991-92)	Annual plan (1992-97)	Annual plan (1992-93)	Anticipated Benefits (in units)			Remarks (Specifically environmental measures/costs)	
				(Original)	(Revised)								Eight (1992-93)	Ninth (1993-94)	Tenth (Beyond Eighth plan)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
aid of Cooperatives	101				19.98				8.34	55.00	300.00	50.00					
Information & publicity	105				1.20				0.14	3.00	10.00	2.00					
Assistance to Multi-purpose Rural Co-op.	106				919.63				142.46	331.32	1964.66	363.27					
Assistance to Credit cooperatives	107				627.78				199.18	240.17	1910.68	261.42					
Assistance to other cooperatives.	108																
) Processing Co-operatives					325.98				28.00	116.48	890.43	148.85					
i) Marketing Co-operatives					718.56				140.58	146.08	829.28	155.55					
ii) Consumer's Co-operatives					101.28				35.93	29.00	275.00	46.10					
iv) Housing Co-operatives					-				10.00	5.00	25.00	5.00					
) Labour Co-operatives					1.82				0.14	1.65	10.00	1.50					
Agriculture Credit Statistician fund	109				8.25				1.16	10.00	70.00	3.00					
Other Expenditure	800				12.30				4.85	4.40	25.00	5.00					
Total :- Cooperation	2425				2874.04				609.92	989.00	6711.25	1093.25					
Other Agricultural Programme	2435																
Marketing & Quality Control.	01																
Marketing Facilities	101								218.47	303.90	2105.00	348.50					
Trading & Quality Control	102.																
Assistance to P.Sector.																	
) Other Undertakings	190																
) Other Expenditure.	800																
Total : I ::	101000000				21594.71				6799.97	8937.10	51641.60	8233.21					

Particulars	(Code No.)	Nature and location of the schemes	(Common- comment year)	Estimated cost	(Date- initiative)	Up to 7th plan	(annual plan)	(annual plan)	(VIIIth annual plan)	(annual plan)	(anticipated benefits in units)	Remarks					
	(Major/Minor/Hand)	(Major/Minor/Hand)	(Major/Minor/Hand)	(Major/Minor/Hand)	(Major/Minor/Hand)	(Major/Minor/Hand)	(Major/Minor/Hand)	(Major/Minor/Hand)	(Major/Minor/Hand)	(Major/Minor/Hand)	(Major/Minor/Hand)	(Major/Minor/Hand)					
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

RURAL DEVELOPMENT 102 000000

Special Programme for Rural Development 2501

Drought Prone Area 02

Dev. Programme

Drought Prone Area Development

271.50 280.00 1600.00 300.00

Integrated Rural Energy

Planning Programme 04

Integrated Rural Energy Planning Programme (Dev. & Planning)

- - 302.00 49.50

Integrated Rural Energy Planning Programme (C&SSI Department)

12.00 16.50 82.00 18.00

Total: 2504

12.00 16.50 384.00 67.50

LAND REFORMS 2506

7869.00 720.50 792.00 6510.00 1042.00

Particulars	Code No.	Nature (and location)	Comment Year	Estimated cost		Cumulative (Expenditure upto end of 7th plan)	Upto the End of 7th plan (City creation)	Annual plan 1990-91	Annual plan (1991-92)	VIIIth plan (1992-97)	Annual plan (1992-93)	Anticipated Benefits (in units)			Remarks (specifically environmental measures/costs)		
				Original	Revised							Eight (1992-93)	Ninth (1993-94)	Ten (Beyond 1994)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
OTHER RURAL DEVELOPMENT PROGRAMME	102																
	2515																
	00																
<u>Panchayati Raj</u>	101																
1. Strengthening of Implementing machinery of Panchayats			1980-81			59.19		21.33	15.00	102.00	16.50	1200	240	240			
		All the schemes will be implemented in rural areas.										Steel Almirahs	40	8	8		
												Vehicles	8	2	2		
												building quarters.					
2. Training of functionaries of Panchayats.			1980-81			79.05		12.69	20.00	136.00	22.00	60000	12000	12000			
												to be trained.					
3. Setting up of training centres.			1980-81			86.57		-	10.50	72.00	11.75	2	1(P)	1(P)			
												PRTC buildings.					
4. Grants in aid to P.R. Bodies for augmentation of resources for development works.			1980-81			304.83		92.40	100.00	685.00	110.00	2040	408	408			
												Panchayat Bodies.					
5. Grants for Construction of Panchayat Ghars/extension of existing Panchayat Ghars.			1980-81			146.73		53.74	60.00	410.00	66.00	250	50	50			
												P.Ghars(Construction)					

Particulars	Code No.	(Nature and location of the schemes)	Common- cement Year	Estimated cost		(Cumulative upto 7th plan)	Upto the End of 7th plan	Annual plan	(Annual plan)	VIIIth plan	(Annual plan)	Anticipated benefits			Remarks		
				(Original)	(Revised)							(in units)	(in units)	(in units)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5. Construction/expansion of office buildings of Panchayat Samitis and Zilla Parishads.		All the schemes will be implemented in rural areas.	1980-81 1990-91			252.91		84.69	111.45	763.00	122.00	50New 80Extn	10N 15Extn	10N 15Extn			
7. Programme of visit for Study and Visualisation including exhibition and valuation.			1980-81			1.74		0.54	2.50	17.00	2.75	-	-	-			
T o t a l :	2515					931.02		265.39	319.45	2185.00	351.00						
T o t a l :	102000000					8800.02		1269.39	1407.95		1760.50						
																	10679.00
III. SPECIAL AREA PROGRAMMES	103																
Hill Areas	2551																
Other Hill Areas	60																
1. Hill Areas Dev. of Darjeeling Dist.									141.75	971.50	155.92						
2. Preparation of O.D.P. for Jaigaon areas in Jalpaiguri district.						1.10			10.00	20.00	12.10						
3. Preparation of ODP for Mirik areas in Darjeeling District.									1.00								
T o t a l :	2551					1.10			152.75	991.50	168.02						

Particulars	Code No.	Nature and location of the schemes	Component Year	Estimated cost		Utilisation of 7th plan (upto. 7th plan)	Actual Expenditure	Annual plan (1990-91)	Annual plan (1991-92)	VIIIth plan (1992-93)	Annual plan (1992-93)	Anticipated benefits (in units)			Remarks		
				Original	Revised							Eight (1992-93)	Ninth (1993-94)	Ten (1994-95)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>OTHER SPECIAL AREA PROGRAMME</u> 2575																	
1.Dev.of Jhargram areas of Midnapore Dist.								125.70	132.20	906.11	145.42						
2.Dev.of North Bengal								17.44	33.08	226.72	36.39						
3.Dev.of Sunderbans areas of 24-Parganas district.								671.31	939.00	6436.00	1033.00						
4.Spl.area programmes of Agriculture Deptt.								308.00	325.00	1450.00	380.00						
								<u>1122.45</u>	<u>1429.28</u>	<u>9018.83</u>	<u>1594.81</u>						
<u>OTHERS</u> 60																	
1.Comprehensive Area Development Project.						1022.28		669.24	748.74	4425.02	712.51						
T o t a l ::	103					1023.38		1791.69	2330.77		2475.34						
										14435.35							

Particulars	Code No.	Nature (and location) of the schemes	Comment (Year)	Estimated	Cumu-	Upto the End	Annual	Annual	VIIIth	Annual	Anticipated Benefits			Remarks (speci- fically environ- mental measures/ costs)			
				(cost)	(lative)	of 7th plan	Plan	(plan)	plan	(plan)	(in units)	(Beyond)	(Eight)		(plan)		
				(Pri- ginal)	Re- vised	(Exptr. upto end of 7th plan)	Capa- city crea- tion	(uti- lisa- tion)	1990-91 Actual Expen- diture	(1991-92 Anti. Expen- diture)	(1992- 97 pro- posed outlay)	(1992- 93 pro- posed outlay)	Eighth (1992- 93) plan	(1992- 94)	(1993- 94)	(Eight)	(plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IV. IRRIGATION & FLOOD CONTROL 194 000000																	
<u>Major & Medium Irriga- tion</u> 2701																	
<u>Major Irrigation (Commercial)</u> 01																	
1. Kangsabati Reser- vour Project.		Multip- urpose Bankura Midnapore Hooghly	1956-57			12297.79	398	334	1251.53	1390.00	1200.00	1000.00	2,66,39.51	1/10	1/15		
2. Barrage & Irriga- tion system of DVC.		Bankura Burdwan Hooghly Howrah				4027.92	473.00	445.50	219.24	210.00	1410.00	231.00	15/25	3/5	3/5	22.38/35.88	
3. Teesta Barrage Project (1st Sub- stage)		Darjeeling Cooch Behar West Dinajpur Malda.				32013.75	13.20	9	2709.00	2900.00	16000.00	2700.00	150/120	35/25	32/44	331.12/374.15	
									1600.00	13000.00	1800.00						
									(CA)	(CA)	(CA)						
<u>Medium Irrigation (Commercial)</u> 03																	
1. Hinglow Irrigation scheme		Birbhum	1971			615.04	12.38	11.90	41.05	55.00	165.00	60.00	0.18	0.05	0.05		

N.B. All Irrigation Benefit figures are in thousand Hectares.

Public Work	Code No.	Nature and Location of the schemes	Commencement Year	Estimated cost		Cumulative (Expendtr. upto end of 7th plan)	Up to the End of 7th plan (Capa- city crea- tion)	Annual plan 1990-91 (Actual Expen- diture)	Annual plan (1991-92) (Anti. Expen- diture)	VIIIth plan (1992-97) pro- posed outlay	Annual plan (1992-93) pro- posed outlay	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				Original	Revised							1992-93 plan	1992-93 pro- posed	1993-94			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GROUND WATER																	
Investigation (W.B)	005	-	7th Plan	-	-	88.58	-	28.54	45.00	265.00	45.00	-	-	-	-	-	Not applicable
Machinery & Equip- ments (West Bengal)	052		7th Plan			13.32	-	2.99	5.00	35.00	5.00	-	-	-	-	-	Not applicable
Tubewell/Wells																	
i) D.T.W. (West Bengal)			7th Plan			680.35	-	77.61	10.00	4000.00	10.00	50.00	0.10	-	-	-	Not applicable
ii) S.T.W. (W. Bengal)			Pre-7th Plan			61.01	-	3.36	3.00	2000.00	3.00	32.00	0.05	-	-	-	Not applicable
iii) S.T. Warth submer- ssible pump (W. Bengal)			-do-			50.90	-	0.75	1.00	1000.00	2.20	13.00	0.03	-	-	-	Not applicable
iv) D.T.W. Conversion (West Bengal)			-do-			35.60	-	0.72	0.20	-	-	-	-	-	-	-	Not applicable
v) Dugwells (W. Bengal)			-			0.28	-	-	0.20	700.00	0.20	6.00	0.05	-	-	-	Not applicable
T o t a l :						930.04		113.97	64.40	8000.00	65.40						
MINOR IRRIGATION																	
GENERAL																	
Direction & Admi- nistration (W. Bengal)	001		7th Plan			11.14	-	6.85	16.00	81.50	5.00	-	-	-	-	-	Not applicable
Investigation (W. Bengal)	005					8.28	-	2.51	3.00	15.00	3.00	-	-	-	-	-	-do-

Particulars	Code No.	Nature (and location of the schemes)	Comment Year	Estimated	Cumu-	to the end	Annual	Annual	VIIIth	Annual	ANEXURE-III'A' / 5 (Contd.)			(speci- fically environ- mental measures/ costs)			
				(Original)	(Revised)	(upto end of 7th plan)	(1990-91)	(1991-92)	(1992-97)	(1992-93)	(1992-93)	(1993-94)	(in units)		(Beyond Eighth plan)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Assistance to Public Sector & Other Undertaking.	190																
i) Contribution to share capital (West Bengal)			Pre-7th Plan			105.00	--	--	70.00	75.00	514.00	75.00		20.00	4.00	--	Not applicable
ii) Grants-in-aid (West Bengal.)						1142.00	--	--	330.00	345.00	2364.00	387.00					
Assistance to local bodies. Distribution of pump sets etc. (West Bengal)	191		7th Plan			Nil	--	--	Nil	1.00	5.00	1.00	--	--	--	--	--do--
						1266.42			409.36	440.00	2979.50	471.00					
Other Expenditure	80J																
i) Scheme for optimisation (W. Bengal)						74.74	--	--	12.40	20.00	102.00	17.00	--	--	--	--	Not applicable
ii) Construction of stores, Bldgs., Rest house etc. (W. Bengal)						18.91	--	--	9.86	5.00	25.75	5.00	--	--	--	--	--do--
iii) Use of non-conventional energy by installation of Wind mills etc. (W. Bengal)						6.59	--	--	0.11	5.00	25.50	4.00	--	--	--	--	--do--
T o t a l :	80					1360.66	--	--	431.73	470.00	3132.75	497.00					

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Comment Year	Estimated cost		Cumulative (Expd. upto end of 7th plan)	Utilisation of 7th plan (Capa- city (Uti- lisa- tion)	Annual plan 1990-91 Actual Expen- diture	Annual plan (Anti. Expen- diture)	VIIIth plan (1992-97) pro- nosed outlay	Annual plan (1992-93) pro- nosed outlay	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measurs/ costs)		
				Original	Revised							Eight (1992-93) plan	Ninth (1992-93) plan	Tenth (1993-94) plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>MINOR IRRIGATION</u>	2702																
Surface water :	01																
Lift Irrigation Schemes (West Bengal)	102		7th Plan	1417.30	2426.80	231.95	-	-	302.82	500.00	1392.03	576.47	12.00	12.00	-	-	Not appli- cable.
Ground Water	02																
HDTW, MDTW, LDTW, STW, ODW & re-drilling West Bengal.			-do-	9981.92	1687.90	3280.24	2.92	2.92	1277.59	2992.14	9322.95	3245.00	155.68	100.40	55.28	-	-do-
General	80																
<u>Direction & Adminis- tration</u>	001																
Strengthening MZE, RZD			-do-	115.00	315.00	52.41	-	-	29.51	67.66	165.42	82.00	-	-	-	-	-do-
<u>Other Expenditure</u>	800																
Construction of stores extension service and energisation.			-do-	2735.21	7372.48	749.84	-	-	1153.59	650.20	4818.85	805.13	-	-	-	-	-do-
				14249.43	26987.20	4314.44	2.92	2.92	2763.51	4210.00	15699.25	4708.60	167.68	112.40	55.28	-	
T o t a l :	2702					8991.07	2.92	2.92	3414.44	4824.40	27332.00	5361.00	167.68	112.40	55.28		

Particulars	Code No.	Nature (and location of the schemes)	Comment (Year)	Estimated cost		Cumulative (upto end of 7th plan)	Upto the End of 7th plan (Capacity)	Upto the End (Utilisation)	Annual plan	Annual plan	VIIIth plan	Annual plan	Anticipated Benefits (in units)		Remarks (environmental measures/costs)		
				1990-91	1991-92				1992-93	1992-93	1992-93	1993-94	1993-94				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
V. ENERGY	105																
	000000																
Power	2801																
Hydel	01																
1. Ranman H.E. Project St. II (4x12.75 mw)		Darjeeling		2418.00	10507.00	6342.01	-	-	811.59	900.00	2453.40	1400.00	51MW		51MW		
2. Augmentation of Kur-song H.E. Project St. II (Fazi) (1 x 1.2 MW)		-do-		93.53	339.65	254.70	-	-	20.40	48.76	15.79	15.79	1.2MW	1.2MW			
3. Augmentation of Rihinton H.E. Project.		-do-		81.00	113.56	85.40	-	-	17.58	3.24	7.34	7.34	-	-	-		
4. Teesta Canal Fall H.E. Project (3x3x7.5 MW)		-do-		8070.00	22656.00	2107.42	-	-	1853.47	7800.00		9689.00	67.5MW				
5. Micro Hydel											300.00	10.00					
6. Mongpoo H.E. Project (5 MW)											850.00	-					
7. Ranman H.E. Project St. I (3 x 12 MW)											3000.00	-					
8. Purulia Pumped storage Ph-I (5x175 MW)											18000.00	-					
9. Balason H.E. Project (3 x 4 MW)											200.00	-					

Particulars	Code No.	Nature (and location) of the (schemes)	Comment year	Estimated cost		Cumulative upto (end of 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	Annual plan (Anti. 1991-92)	VIIIth plan (1992-97) proposed	Annual plan (1992-93) proposed	Anticipated Benefits (in units)			Special environmental measures/costs		
				Original	Revised							Eighth plan (1992-93)	Ninth plan (1993-94)	Beyond (Eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10. Ramam H.E. Project St. III (90 MW)												1000.00	-				
11. Luchama Dhillpa (4 x 1 MW)												621.00	-				
12. Jalchaka St. I Extn. (1 x 9 MW)												1750.00	-				
13. Jalchaka St. II Extn. (1 x 4 MW)												850.00	-				
Total :	01					8789.53		2703.04	8752.00	39942.64	11122.13						
Thermal	02																
1. Kolaghat T.P.S. - Stage-I		Midnapore				39773.00	420MW	1500.00	-	-	-	-	-	630MW			
2. Kolaghat Stage-II		-do-				61245.00		15200.00	14800.00	6854.00	6854.00	630MW					
3. Bakaswar T.P.S.		Birbhum	1987			6792.00		5258.00	8300.00		15000.00	630MW					
										120227.00							
4. Fly ash Project KTFP									181.00	7800.00	150.00						
5. Sagardighi-Phase I & II		Murshidabad								4100.00	-						
6. Balagarh-TPS		Houghly								4000.00	-						
7. Gauripur TPS (2x60MW)		Houghly								3000.00	-						
Total :	02					107810.00		21958.00	23261.00		22094.00						
										145981.00							

Sl. No.	Particulars	Unit	Year	Component	Estimated cost		Cumulative upto end of 7th plan	Utilisation upto end of 7th plan	Annual Plan 1990-91	Annual Plan 1991-92	VIIIth Plan 1992-93	Annual Plan 1992-93	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)	
					Original	Revised							1992-93	1992-93	1993-94		1994-95
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Transmission & Distribution. 05

. Transmission									3385.72	3800.00	43000.00	4600.00					
. Distribution									3503.71	3400.00	35000.00	4500.00					
. Kultirjyoti										210.00	1000.00	250.00					
Total									6889.43	7410.00	79000.00	9350.00					

Rural Electrification 06

. State Plan												500.00	100.00				
. REC Normal									4310.08	3820.00	13537.00	2643.00					
. M.N.P.												13340.00	1773.00				
Total									4310.08	3820.00	27377.00	4516.00					

General 08

. Energy Conversion and load demand Management Programme.												439.00	100.00				
. Hydal Projects									6.94	50.00	400.00	50.00					
. Santaldih TPS Unit No. 1 to 4.									55.10	100.00	54.00	54.00					
. Bandel TPS Unit to 4.									334.49	417.00	1698.00	872.00					
. Santaldih TPS(Ph-II)												4350.00	400.00				

Particulars	Code	(Nature)	Common-	(Estimate d	(Cur-	Up to the end	Annua-1	Annua-1	(VIIIth	Annua-1	Annexure-III/3(Contd.)		Remarks				
	No.	(and	Year	(cost	(ive)	of 7th	Plan	Plan	Plan	Plan	(in units)	(sp. ci-					
	Major/	(Loca-	Year	(Ori-	(Exp-)	city	1990-91	1991-92	1992-	1992-93	Eighth	1993-	(Beyond)				
	Minor	(tion		(ginal)	vised	(upto	Actual	(anti-	(7)	Pre-	Plan	94	(Eighth)				
	Head	(of the		(	(nd of	crse-	Expun-	Expun-	posed	(ed	(	(ian	environ-				
	(schemes)	(		(	(7th	tion	ditur	diture	outlay	outl y	(	(	m. sura/				
	(	(		(	(1 n	(	(	(	(	(	(	(	costs)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Model TPS (Pr-II)											6960.00	300.00					
Model Pump Storage							40.00	385.00	390.86	120.00							
Model Projects							31.50	43.00	380.00	50.00							
Testing & Research							5.57	18.00	358.50	4.87							
Feasibility Studies.							3.00	5.00	25.00	25.00							
Southern Generating Station							1000.00	360.00	-	-							
Durgapur Project Ltd.						232.86	104.21	336.13	2000.00	500.00							
Total	80				232.86		1580.81	1714.13		2311.87		17280.36					
Total	2801				116832.39		37441.36	309581.00	49304.00		44977.13						
<u>Conventional</u>																	
<u>Units of Energy</u>	<u>2810</u>																
S.E.									60.00	400.00	70.00						
Total : V :	105				116832.39		37441.36	310369.00	49374.00		45037.13						

ANNEXURE-III'A/3 (Contd.)

Particulars	Code No.	Year	Comment	Estimated cost (Original)	Cumulative (upto end of 7th plan)	Upto the End of 7th plan (Capacity)	Annual plan 1990-91 (Actual Expenditure)	Annual (plan) (1991-92) (Anti. Expen- diture)	VIIIth plan (1992-97) pro- posed outlay	Anticipated Benefits (in units)				Remarks (speci- fically environ- mental measures costs)			
										(Annual) (plan) (1992-93) pro- posed outlay	(Annual) (plan) (1992-93) pro- posed outlay	Eight (1992-93) plan	Ninth (1993-94) plan		(Beyond Eighth plan)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>I. Industry and Minerals.</u>	106000000																
<u>Village & Small Industries.</u>	106205100																
<u>Direction & Administration.</u>	001																
1. Strengthening of C&SSI Directorate.							6.96	6.00	35.00	7.70							
2. District Industries Centres.							99.53	90.00	600.00	90.00							
3. District Industries Centre, Calcutta.							8.67	8.00	53.00	8.00							
4. Census of SSI Unit.							21.63	22.00	140.00	23.00							
5. S.I.D.A.							8.57	6.00	55.00	7.25							
<u>Total :</u>	<u>001</u>						<u>145.36</u>	<u>132.00</u>	<u>883.00</u>	<u>135.95</u>							
<u>Training :</u>	<u>003</u>																
1. Training of Officer of Dtc. of C&SSI Executives of Co-op. & SSI Units.							0.76	1.50	10.00	1.65							

Particulars	Code No.	(Nature and location of the schemes)	Comments (year)	Estimated cost (Original)	Cumulative (Revised upto end of 7th plan)	Upto the End of 7th plan (Capacity Utilisation)	Annual plan 1990-91 (Actual Expenditure)	(Annual plan 1991-92) (Anti-posed)	VIIIth plan (1992-93) (pro-posed)	(Annual plan 1992-93) (pro-posed)	Associated Benefits (in units)			(speci- fically environmental measures/costs)			
											Estimated cost (Revised upto end of 7th plan)	Annual plan 1990-91 (Actual Expenditure)	(Annual plan 1991-92) (Anti-posed)		VIIIth plan (1992-93) (pro-posed)	(Annual plan 1992-93) (pro-posed)	Eight (1992-93)	Ninth (1993-94)	(Beyond Eighth plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
State Level Institute for Entrepreneurship Development.									-	5.00	80.00	12.00					
Entrepreneurship Dev. Programme.									17.58	17.00	120.00	19.00					
Spl. Training Programme for women physically handicapped.									1.02	3.30	25.00	4.00					
Transfer of Skill & Service Centre.									-	5.00	34.00	5.50					
Total :	003								19.36	31.00	269.00	42.15					
Research & Development.	004																
1. Research Dev. & quality Control.									1.83	5.00	38.00	5.50					
2. Marketing Research & Survey for Promotion of SSI.									1.70	5.00	38.00	5.50					
3. Market Development.									4.00	4.50	30.50	5.00					
4. Modernisation of SSI.									0.89	10.00	61.00	11.00					
Total :	004								8.42	24.50	167.50	27.00					

Particulars	Code No.	(Nature and location of the schemes)	Comment Year	Estimated cost		Quantitative (upto end of 7th plan)	Utilisation of 7th plan	VIIIth plan (1990-91)	IXth plan (1991-92)	Xth plan (1992-97)	Annual plan (1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				(Original)	(Revised)							1992-93	1993-94	(Beyond 1994)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Small Scale In-
dustry.

Loan to V&SI.	102							24.89	31.20	212.00	32.00						
Loan for Margin money for Industrial Dev.& Modernisation.								2.62	12.00	134.00	21.00						
Financial assistance to W.B.S.I.C. Ltd.								129.24	124.00	850.00	136.00						
Financial assistance to W.B.S.L. I.D.C.								44.50	43.00	295.00	47.00						
Financial assistance to Ceramic Dev. Corporation.								12.00	18.30	125.00	20.00						
Financial assistance to Shilpa Barte Printing Press.								-	9.00	60.00	10.00						
Financial assistance to Pulver Fly Ash Project Ltd.								97.00	18.00	123.00	20.00						
Financial assistance to W.B. Project Ltd.								-	16.50	113.00	18.00						
Common Service Facility Centre.								3.71	10.00	120.00	11.00						

Particulars	Code No.	(Nature and location)	Comment Year	Estimated cost	(Cumulative)	Upto the End of 7th plan	Annual plan	Annual plan	VIIIth plan	(Annual plan)	Anticipated Benefit			Remarks			
											(Original)	(Revised)	(upto end of 7th plan)		1990-91	(1991-92)	(1992-93)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5. Expansion of Dtc.									1.63	15.00	100.00	12.00					
6. Promotional activities including holding of Seminars and Exhibitions.									-	1.00	6.00	1.00					
7. Extension of Trg. Programme Powerloom.									0.33	0.50	3.50	0.50					
8. Trg. Scheme for Housing Industries.									0.49	4.00	8.00	4.00					
9. Survey of Readymade Garments Units.									-	0.50	3.00	0.50					
10. Project Dev. of Tryg. Centre in Darjeeling as a part of Hill Dev.									-	-	-	-					
11. Survey of Powerloom Industries.									-	-	-	-					
12. Dev. of Scheme for Tailoring Institute.									0.30	0.50	5.00	0.50					
13. Incentives Scheme for Hosiery, Powerloom and Readymade Garments Industry.									-	-	-	-					
14. Technical Service Centre for Hosiery Industry.									-	1.00	5.00	-					
15. Designer Dev. and Introduction of Computer in Textile Design.									-	1.00	5.00	-					

ANNEXURE-III'A' /3 (Contd.)

Particulars	Code No.	Nature (and location) of the (schemes)	Common- (Year)	Estimated (cost)	(Cumulative)	Upto the End of 7th plan	Annual (Plan)	(Annual)	VIIIth (plan)	(Annual)	Anticipated Benefits (in units)			Remarks (speci- fically)			
											(Original)	(Revised)	(upto end of 7th Plan)		(city)	(Utili- sation)	1990-91
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Short term interest free advance to Handloom Apex Society and Handloom & Powerloom Dev. Corpn. for smooth procurement of handloom products.									-	55.00	535.00	73.00					
2. State participation in share capital of West Bengal Handloom & Powerloom Dev. Corpn. Ltd.									-	18.00	75.00	10.00					
3. Work charges for construction and Repair of Buildings.									0.80	15.00	75.00	10.00					
4. Loans for setting up for Regional Office and warehouse for Apex Societies.									-	-	-	-					
5. Working Capital Loan to West Bengal Handloom and Powerloom Dev. Corpn. Ltd.									-	-	-	-					
6. Working Capital Loan to Readymade Garment Co-operatives.									-	2.00	10.00	2.00					
Total :									9.02	123.50	951.50	126.50					

Particulars	S.No.	Year	Comment	Estimated cost		Cumulative (upto 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	Annual plan (1991-92)	VIIIth (Annual) plan		Anticipated Benefits (in units)		Remarks (speci-rically environ-mental measures/costs)			
				(Ori-ginal)	(Re-vised)					(1992-97)pro-posed	(1992-93 pro-posed)	(1992-93)	(1993-94)		(Beyond Eighth plan)		
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Handicrafts In- dustries.	104							69.66	62.40	406.00	70.82						
Khadi & Village Industries.	105							82.15	128.50	953.00	153.00						
Coir Industries.	106							15.47	19.45	90.00	21.40						
Sericulture Industries.	107							464.32	759.50	5195.00	835.00						
<u>Powerlooms Industries.</u>	108																
I.4851-Capital Outlay on V&SI(Ex.P.U.) - 109-Composite V&SI Cooperatives.																	
1.State Participation in Share Capital of Primary Weavers' Coop. Societies.								31.00	31.00	212.00	34.00						
2.State Participation in Share Capital of West Bengal State Handloom Weavers' Coop.Society Ltd.									15.00	80.00	15.50						
3.State Participation in Share Capital of Paschim Banga Resham Silpi Samabay Mahasangha Ltd.								10.00	15.00	34.00	5.50						
4.State Participation in Share Capital of Coop.Spining Mills at Serampur.								70.00	35.00	225.00	35.50						

contd....

Particulars	Code No.	Nature (and location)	Comment Year	Estimated cost (Original)	Cumulative (Expenditure upto end of 7th plan)	Upto the End of 7th plan (Capacity)	Annual Plan 1990-91	Annual (plan) 1991-92	VIIIth (Annual) plan 1992-93	Annual (plan) 1992-93	Anticipated Benefits (in units)			(speci- fically environ- mental measures/ costs)			
											Utilisa- tion	Actual Expen- diture	Antici- pated		pro- posed	pro- posed	Eighth (1992-93)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Equity Participation for New Spinning Mills (i.e. Kangsabati & Tamralipta Coop. Spinning Mills).							67.75	75.00	480.00	80.00							
State Participation in Share Capital of Hosiery Coop. Societies.							-	5.00	34.00	5.50							
State Participation in Share Capital of Readymade Garments Coop. Societies.							0.40	3.00	20.50	3.50							
State Participation in Share Capital of Powerloom Coop. Societies.							-	9.37	64.00	10.00							
Managerial Assistance.							-	-	-	-							
Relief on Interest charges on Working Capital Loan.							77.99	90.00	750.00	110.00							
Introduction of Provident Fund/ Thrift Fund Schemes for Handloom Weavers.							8.16	10.00	75.00	12.00							
Subsidy on Sales of Handloom Cloth (Rebate).							120.00	105.00	400.00	135.00							
Construction of House-cum-workshed for Weavers.							48.00	48.00	360.00	60.00							
Extension of Medical facilities to Weavers.							4.00	8.00	70.00	10.00							
Market Dev. Assistance Scheme for Marketing of Handloom Products.							318.96	350.00	2573.50	376.00							
Scheme for Extension of Insurance benefit to weavers in collaboration with L.I.C.							-	8.00	70.00	12.00							
Scheme for Extension of Pension facilities to weavers under Cooperative fold.							2.53	12.00	132.00	18.00							
Extension of Training Programme for Handlooms.							0.28	0.50	4.00	0.50							
Construction of Showroom-cum-Godown of Apex Handloom Society.							-	10.00	40.00	10.00							
Subsidy on Sales of Jute blended fabrics produced in Handloom Sector.							-	1.00	6.00	1.00							

contd....

Particulars	Code (Nature)No.	(Nature)and (loca-)tion (of the)schemes	Common-)ement)Year	(Estimated)cost)Ori-)ginal	(Cum-)ative)Expdtr.)upto	(Upto the End)of 7th plan)Capa-)city) (Uti-) (lisa-)tion) (.)	Annual)plan)1990-91)Actual)Expen-)diture	(Annual)plan)1991-92)Anti.)EXpen-)diture	VIIIth)plan)1992-)97)pro-)posed)outlay	(Annual)plan)1992-)93)pro-)posed)outlay	Anticipated Benefits			Remarks) (speci-)ficall) environ-)mental) measure) costs			
											(in units)	Eight)1992-)93	Ninth)1993-)94		(Beyond) Eighth) plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
.Composite V&SI and Cooperative.									15.00	15.00	30.00	5.00					
.Common Workshop-cum- warehouse for Primary Weavers' Coop. Societies (Loomless).									15.00	15.00	30.00	5.00					
.Composite V&SI Cooperatives.									5.00	6.00	12.00	2.00					
.Supply of Looms to Loomless Weavers.									10.00	12.00	24.00	4.00					
.Loans for Composite V&SI.									6.00	6.00	70.00	10.00					
.Supply of Improved Appliances.									12.00	12.00	140.00	20.00					
.Construction of Workshop for Primary Powerloom Weavers' Coop. Societies.									-	2.00	18.00	2.50					
.Acquisition of Modern Looms and Acce- ssories suitable for Polyester Weaving.									-	4.30	30.00	4.50					
.Working Capital Loans.									30.30	35.00	250.00	45.00					
.Share Capital Loans.									15.00	15.00	110.00	18.00					
.Opening of Sales Emporium and Renovation.									-	1.00	7.00	1.00					
.Working Capital Loan for Powerloom Co-op. Societies.									-	10.00	85.00	10.00					
.Share Capital Loan to Power- loom Co-op. Societies.									-	1.50	10.00	1.50					
.Loans for construction of workshop for primary Powerloom Weavers.									-	1.80	18.00	2.00					
.Acquisition of Modern Looms and accessories suitable for Polyester weaving for Powerlooms Co-op. Societies.									-	8.60	60.00	9.00					
.Working Capital loan to Housing Co-operative.									-	3.00	20.50	3.00					

contd....

Particulars	Code No.	(Nature and location of the schemes)	Common- Year	Estimated cost		(Cumulative upto 7th plan)	Upto the End of 7th plan	(Utilisation)	Annual plan 1990-91	(Annual plan 1991-92)	VIIth plan (1992-93)	Annual plan (1992-93)	Anticipated Benefits			Remarks	
				(Original)	(Revised)								(8th plan)	(1992-93)	(1993-94)		(Beyond 8th plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

39. Working Capital

Loan to Handloom Apex Society and Handloom & Powerlooms Dev. Corporation Ltd. for production of special type of silk fabrics.

Total : 108

	5.50	6.00	50.00	7.00
	872.87	985.07	6594.50	1083.50
Composite Village 110 and Small Industries and Co-operatives.	10.29	35.25	294.00	47.65
Other Expenditure. 800	20.00	42.10	305.00	48.75
Total: Village & Small Industries.	2798.09	3145.32	22352.50	3587.12

Particulars	Code No.	(Nature and location of the schemes)	Comment (Year)	Estimated cost		(Cumulative upto 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	Annual plan (1991-92)	VIIIth plan (1992-93)	Annual plan (1992-93)	Anticipated benefits (in units)			Remarks (sic)		
				(Original)	(Revised)							(upto end of 7th plan)	Capex	(Utilisation)		Actual Expenditure	(Anti-proposed)	(1992-93)	(1993-94)	(Beyond Eighth plan)
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Industries (Other than Village & Small Industries) 2852

Chemical and Pharmaceutical Industries 05

Chemicals and Pesticides 205

1. Durgapur Chemicals Ltd. (Expansion/Rectification Diversification Programme) (P.U. Department)

737.88 - - 200.00 450.00 250.00 345.50

2. Sundarban Sugar-beet Processing Ltd. (Project for production of alcohol-diversification Programme) (P.U. Deptt.)

- - - 5.00 156.25 130.00

Drugs & Pharmaceuticals 206

1. M/S Gluconate India Ltd. (I.R. Department)

61.05 - - 250.00 30.00

2. Indian Health Pharmaceuticals. (I.R. Department)

20.00 31.00 300.00 60.00

Particulars	Code (No.)	(Nature (and Major/(loca- Minor (tion Head (of the (schemes)	Common- cement (Year	(Estimated (cost (Ori- (ginal) ( ) ( ) ( )	)Cumulative (Expdbr. (upto (end of (7th (plan	)Upto the End (of 7th plan (Capa- (city (crea- (tion	)Annual (plan (1990-91 (Actual (Expen- (diture	)Annual (plan (1991-92 (Anti. (Expen- (diture	)VIIIth (plan (1992- (97)pro- (posed	)Annual (plan (1992- (93 pro- (posed	)Anticipated Benefits (in units)			)Remarks (speci- (fically (environ- (mental (measures/ (costs)			
											)Eighth (1992- (plan	)1993- (93 ) ( ) ( )	)1994- (94) () ()				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3. West Bengal Ceramical Industries(I.R.Deptt.)									10.00	-	350.00	40.00					
Total :	05				737.88				291.05	486.00	3916.25	602.50					
Engineering Industries . 06																	
Other Industrial Machinery Industries 101																	
1. M/S National Iron & Steel Co.(1987) Ltd. (I.R.Department)											690.00	160.00					
2. M/S Engel India Machineries & Tools Ltd. (I.R.Department)										20.00	550.00	30.00					
3. M/S Salimar Works 1980 Ltd.(I.R.Deptt)									25.00	60.00	442.00	80.00					
4. M/S Neo pipes & Tubes Col Ltd. (I.R.Department)										15.00	265.00	-					
5. M/S Britannia Engg. Co.ltd.(I.R.Deptt.)									50.00	40.00	500.00	100.00					
6. M/S Carter Pooler Co.Ltd. (I.R.Deptt.)									10.00	-	78.00	30.00					
Total ::	101								85.00	135.00	2525.00	400.00					

Particulars	Code No. (Major/Minor/Head)	Scheme (and location of the schemes)	Common- cement Year	Estimated cost (Original)	Revised (up to ?th plan)	Cumulative (Expd. upto end of ?th plan)	Upto the End of 7th plan (Capex - City creation)	Utilisation (lisa-tion)	Annual plan 1990-91	Annual plan (1991-92)	VIIIth plan (1992-97)	Annual plan (1992-93)	Anticipated Benefits (in units)		Remarks (speci-fically environ-mental measures/costs)			
									Actual Expen-diture	Anti. (Expen-diture)	posed outlay	posed outlay	Fighth plan (1993)	1994		(Beyond Eighth plan)		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Transport Equipment Industries		102																
1. Washing house Saxby Farmer Ltd. (Rehabilitation-cum-Modernisation programme) (P.U. Department).										20.00	30.00	225.00	30.00					
Other Engineering Industries		103																
1. M/S Appolo Zipper Co. Ltd. (I.R. Deptt.)																		
2. Electro-Medical & Allied Industries Ltd. (P.U. Department)										20.00	20.00	210.00	30.00					
Electrical Engineering Industries		203																
1. ALCOND (I.R. Deptt.)										30.00		10.00	10.00					
2. M/S Bharat Electrical (I.R. Department)																		
TOTALS:		06								155.00	185.00	2970.00	470.00					
Telecommunication and Electronics Industries		07																
Electronic		202																
1. West Bengal Electronics & Industry Dev. Corpn. (C&I Deptt.)										3194.80								
												550.00	1600.00					
														2300.00				
														15000.00				

Particulars	Code No.	(Nature and location of the schemes)	Comments- Year	Estimated cost		Up to the End of 7th plan	Annual plan	Annual plan	VIIIth plan	Annual plan	Anticipated Benefits (in units)			Environmentally			
				(Original)	(Revised)						(Upto)	(Capacity)	(Utilisation)		(1990-91)	(1991-92)	(1992-93)	(1992-93)	(1993-94)	(Beyond 1994)
				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<u>Consumer Industries</u>	08																
<u>Textile</u>	202																
West Bengal Agro Textile Corporation Ltd. (Production of Cotton Blanket) (P.U. Deptt.)									14.50	2.00	23.50	23.50					
West Dinajpur Spinning Mills Ltd. (Expansion/Diversion/Modernisation Programme) (I.R. Department)										15.00	85.00	5.00					
West Bengal Agro Textile Corporation Ltd. (Running Bharat Series) (I.R. Deptt.)									15.00	-	250.00	96.00					
Total					3194.80				579.50	1617.00		2424.50					
											15358.50						
<u>Leather</u>	204																
S National Tannery Ltd. (I.R. Deptt.)										40.00	50.00	100.00					
<u>Distilleries</u>	206																
S Eastern Distilleries Ltd. (I.R. Department)									106.40	80.00	600.00	-					

Particulars	Code No.	Nature and location of the schemes	Comments Year	Estimated cost		Current (Expdtr. upto end of 7th plan)	Year of 7th plan (Capa- city (Uti- lisa- tion))	Annual plan 1990-91 (Actual Expen- diture)	Annual plan (Annual plan) (1991-92) (Anti. Expen- diture)	VIIIth plan (1992-97) (pro- posed outlay)	Annual plan (Annual plan) (1992-93) (pro- posed outlay)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				Original	Revised							Eighth plan (1992-93)	Ninth plan (1993-94)	Tenth plan (Beyond Eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Paper & News Print</u>	215																
1. M/S India paper Pulp Co.Ltd.(I.R. Department)											850.00	70.00					
2. M/S Titagarh Paper Mills Ltd.(I.R.Deptt.)									665.00								
T o t a l :	215								665.00	850.00	70.00						
<u>O t h e r s</u>	600																
1. M/S Krishna Silicate & Glass Works Ltd.(I.R. Deptt.)								1.50	3.00	90.00	20.00						
2. M/S Lily Biscuit Co. Ltd.(I.R.Department)								10.00		50.00	40.00						
3. M/S India Belting & Cotton Mills Ltd.(I.R. Deptt.)										15.00	15.00						
4. M/S Alok Udyog Vana- pati & Plywood Ltd.(I.R. Deptt.)								1.00		100.00	80.00						
5. Shree Saraswati Press Ltd.(I.R.Department)								145.00	40.00	400.00	50.00						
6. Other Mills including Workers Industrial Co-Operative Ltd.(I.R.Deptt.)										750.00	55.00						

Particulars	Code No.	Nature and Head (of the schemes)	Common-Element	Estimated cost		Cumulative (Expdtr. upto end of 7th plan)	Upto the End of 7th plan (Capacity (creation	Utilisation (creation	Annual plan	Annual plan	VIIIth plan	VIIIth plan	Anticipated benefits (in units)		Remarks (specifically environmental measures/costs)		
				1990-91	1991-92				1992-93	1992-93	1992-93	1993-94	1993-94				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7. West Bengal Pharmaceutical & Phyto-chemical Development Corporation. (C&I Deptt.)				277.00					82.22	90.00	620.00	99.00					
8. West Bengal Industrial Dev. Corporation. (C&I Deptt.)				8785.98					1772.07	3842.00		3821.00		24530.00			
9. West Bengal Tea Dev. Corporation. (C&I Department)				580.25					156.50	200.00	1370.00	220.00					
10. Scheme of the Directorate of Cinchona & other Medical plants. (C&I Department)				431.62					94.27	170.00	1200.00	190.00					
11. West Bengal Sugar Industry Dev. Corporation. (C&I Deptt.)				631.05					245.77	200.00	1370.00	220.00					
Total:	600			10705.90					2508.33	4545.00		4810.00		30495.00			
<u>General</u>	80																
<u>Direction and Administration</u>	001																
1. Set up of the Deptt. of Industrial Reconstruction. (I.R. Deptt.)									10.68	13.00	70.00	14.00					

Particulars	(Code No.)	(Nature and location of the scheme)	(Commencement year)	(Estimated cost)	(Revised cost)	(Cumulative expenditure upto end of 7th Plan)	(Capital expenditure)	(Utilisation)	(Annual Plan 1990-91 actual expenditure)	(Annual Plan 1991-92 anti-expenditure)	(VIIIth Plan 1992-97 proposed outlay)	(Annual Plan 1992-93 proposed outlay)	(Anticipated Benefits in units)	(Benefits Beyond 1993)	(Remarks)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Darjeeling Ropeway Co. Ltd. (I.R. Deptt.)																		
										3.00	5.00	5.00						
									10.68	16.00	75.00	19.00						
Other Expenditure		800																
M S Payment of compensation for nationalisation/ acquisition. (I.R. Department)									90.50	40.00	500.00	70.00						
West Bengal Industrial Infra- structure Dev. Corporation (C&I Department)						1066.00			48.00	570.00	4000.00	300.00						
Export processing zone at Falta. (C&I Department)						1515.54			81.82	103.50	800.00	100.00						
Scheme of the rectorate of Industries, West Bengal.						45.12			8.98	15.35	100.00	30.00						
Modernisation-cum- rehabilitation of sick Paper & Textile Units in the State and taken under special provision for some other schemes. (C&I Deptt.)						386.61			78.43	668.00	3150.00	250.00						

Particulars	Code No.	(Nature and location of the schemes)	Comment Year	(Estimated cost)	(Relative)	(of 7th plan)	(Capa- city)	(Uti- lisa- tion)	Annual	Annual	VIIIth	Annual	Anticipated Benefits			Remarks	
									(1990-91)	(1991-92)	(1992-97)	(1992-93)	(in units)	(Beyond)	(speci- fically)		
Major/Minor/Head	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	Actual	(Anti. Expen- diture)	pro- posed	(posed)	plan	(1992-93)	(1993-94)	(Eighth plan)	environ- mental measures/ costs
									10	11	12	13	14	15	16	17	18
Schemes of the Greater Calcutta Gas Supply Corporation. (C & I Department).				5435.00	1488.42	-	-	-	2.14	302.40	900.00	500.00					
				7185.00													
Setting up of Haldia Petro-Chemical Complex. (C&I Department)					1113.00	-	-	-	-	4280.00		4994.00					
											13420.00						
Other various schemes (C&I Department)						-	-	-	16.24	65.00	800.00	200.00					
Grants to West Bengal Financial Corporation for running entrepreneurs assistance cell. Finance (I.F) Deptt.						-	-	-	0.74	3.75	30.00	4.20					
West Bengal Financial Corporation Investment. Finance (I.F) Deptt.						-	-	-	400.00	462.00	3170.00	508.20					
Durgapur Project Ltd. (Power Department)					2156.67	-	-	-	562.08	862.37		2356.00					
											12296.00						
Total : Other Expendi- ture.	800				7771.36	-	-	-	1289.33	7372.37		9312.40					
											39166.00						
Total : General	80				7771.36	-	-	-	1300.01	7388.37		9331.40					
											39241.00						
Total : Industries	2852				22409.94	-	-	-	4940.29		93470.75						
									15006.37		17811.40						

Particulars	Code No.	(Nature and location of the schemes)	Comment Year	Estimated cost (Original)	Cumulative cost (Revised upto end of 7th plan)	Upto the End of 7th plan (Capacity creation)	Annual plan 1990-91 (Actual Expenditure)	Annual plan (1991-92) (Anti-dilution)	VIIIth plan (1992-97) (proposed outlay)	Annual plan (1992-93) (proposed outlay)	Estimated benefits (in units)				Remarks (specifically environmental measures/costs)		
											Eighth plan (1992-93)	1993-94	Beyond (Eighth plan)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Mining Non-Ferrous Mining and Metallurgical Industries	2853																
Regulation and Development of Mines.	02																
Assistance to Public Sector and other Undertakings for Mineral Exploration.	190																
1. West Bengal Mineral Dev. & Trading Corporation. (C&I Deptt.)					392.18	-	-	100.00	140.00	970.00	255.00						
Other Expenditure	800																
1. Scheme of the Directorate of Mines & Minerals. (C & I Deptt.)					70.21	-	-	39.82	100.00	685.00	110.00						
Total : Mining	2853				462.39	-	-	139.28	240.00	1655.00	365.00						
Total : VI Industry & Minerals.	106				22872.33	-	-	7877.66	117478.25	18391.69	21763.52						

Particulars	Code No.	(Nature and location of the schemes)	Component Year	Estimated cost (Revised upto 7th plan)	(Cumulative Expenditure upto end of 7th plan)	Up to the end of 7th plan (Utilisation)	Annual plan 1990-91 (Actual Expenditure)	Annual plan 1991-92 (Anticipated Expenditure)	VIIIth plan 1992-97 (Proposed outlay)	(Annual plan 1992-93 (Proposed outlay)	Anticipated benefits (in units)	(Eight plan 1993-94 (Eight plan 1993-94)	(Beyond Eighth plan)	Remarks (Environmentally friendly measurements/costs)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

VII. Transport 1070000

Civil Aviation 3053

26.72 30.00 219.07 33.00

1. Development of F.T.I. Behala

Roads & Bridges 3054

Other Expenditure 800
Constn. of Roads & Bridges on different districts

13955.00

1379.00 19143.00
1625.00 2000.00
+1900.00 (ADB)

1. Roads & Bridges (P.W. Deptt.)

2. Roads & Bridges (P.W. Deptt.)

165.00 181.50
1130.90

Total: 3054

1379.00 20273.90
1790.00 2181.50

Road Transport 3055

Direction & Administration 001

1. Expansion of TF & TE Division

7.10 13.00
119.15 14.30

Particulars	Code No.	(Nature and location of the schemes)	Comment (Year)	(Estimated cost (Original)	(Cumulative upto end of 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	(Annual plan 1991-92)	VIIIth plan (1992-97)	(Annual plan 1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)			
											Eight (1992-93)	1993-94	(Beyond Eighth plan)				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2. Creation of Transport Directorate Road Safety/ sufferings of Road Safety Division							5.00	27.00	185.00	29.70							
3. Creation of Transport Dte.							-	23.00	157.58	25.30							
							12.10	63.00	461.73	69.30							
Assistance to Public Sector & other Undertakings	190																
1. Dev. of C.S.T.C.							980.00	1000.00	6853.92	1100.00							
2. Dev. of N.B.S.T.C.							680.00	600.00	4112.35	660.00							
3. Dev. of S.B.S.T.C.							650.00	600.00	4112.35	660.00							
4. Dev. of C.T.C.							900.00	1000.00	6853.92	1100.00							
Total : 190							3210.00	3200.00	21932.54	6520.00							

Particulars	Code	(Nature	Commen-	(Estimated	(Cumu-	)Upto the end	Annual	(Annual	(VIIIth	(Annual	Anticipated Benefits			Remarks			
	No.	(and	ment	cost	(ative	of 7th Plan	Plan	Plan	Plan	plan	(in units)			(speci-			
	Major/	(loca-	Year	(Ori-	Re-	(Expdtr.)	Capa-	(Uti-	1990-91	(1991-92	(1992 -	(1992-93	Eighth	1993-	(Beyond	fically	
	Minor	(tion	)	(ginal)	vised	(upto	city	(lisa-	Actual	(Anti.	(97)Pre-	(Propo-	plan	(93)	94	(Eighth	environ-
	Head	(of the	)	( )	(nd of	)Plan	tion	(tion	Expon-	(Expon-	(posed	(sed	)	( )	( )	(Plan	mental
	)	(schemas	)	( )	( 7th	)	)	( )	diture	(diture	(outlay	(outlay	)	( )	( )	( )	)measures/ costs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Other Expenditure 800

1. Setting up of New S.T.C.S./ Annual Plan Loan Contributions to them	-	130.00	390.98	143.00													
2. Reorganisation of P.V.D.							10.59	10.00	68.49	11.00							
3. Setting up of Transport & Transit Depots in Dist. or Sub-divisional H.Q. and creation of passenger facilities							87.00	95.00	651.09	104.50							
4. Transport operation Improvement programme Road safety, setting up of check post							254.33	291.00	1994.47	320.10							
5. Computerisation of M.V. Data							21.51	20.00	137.06	22.00							

Particulars	(Code No.)	Nature and location of the scheme	Common comment (year)	Estimated cost (Original)	Revised cost (upto 7th Plan)	Uptake of 7th Plan (%)	Utilisation (%)	Annual Plan 1990-91 actual	Annual Plan 1991-92 anti.	VIIIth Plan (1992-97) (Proposed)	Annual Plan 1992-93 (Proposed)	Anticipated Benefits (in units) (Eighth Plan 1992-93)	Anticipated Benefits (in units) (Ninth Plan 1993-94)	Anticipated Benefits (in units) (Beyond Eighth Plan)	Remarks (specifically environmental measures/costs)		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

6. Reorganisation of Strengthening of Pool car Office Infrastructure

3.05 5.00 34.20 5.50

7. Design & Construction of Vetricular flyovers/parking spaces/pedestrian walkings

- 71.00 486.60 78.10

Total : 800

376.48 622.00 684.20 4262.89

Total : 3055

3598.58 3885.00 4273.50 26657.16

Inland Water Transport 3056

Hydrographic Survey 101

1. Hydrographic Survey in Sundarban Areas

9.03 3.00 20.52 3.30

Part	(Code No.)	Nature and location of the schemes	(Commencement Year)	(Estimated cost)	(Original/Revised)	(Cumulative upto 7th plan)	(Upto the end of 7th plan)	(Annual plan 1990-91)	(Annual plan 1991-92)	(VIIIth Plan 1992-93)	(Annual plan 1992-93)	(Anticipated Benefits in units)	(Remarks)				
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

Ecology &

Environment 3435

Survey (Botanical) 01

Public Garden

22.00 27.00 260.00 35.00

Survey (Zoological)

Zoological Parks 03

4.00 5.00 36.00 7.00

Environmental Education/

Training/Extension

1. Documentation

25.00 5.00

2. Training

14.00 2.00

3. Public Awareness

21.00 4.00

Conservation Programme 101

1. Common Effluent

Treatment Plant

77.92 12.00

(Contd.)

ANNEXURE-III'A/3 (Contd.)

Particulars	Code No.	(Nature and location of the schemes)	Common Component Year	Estimated cost		(Cumulative upto the end of 7th plan)	Capex (city)	Utilisation (city)	Annual Plan	Annual Plan	VIIIth plan	Annual Plan	Anticipated Benefits			Remarks	
				(Original)	(Revised)				1990-91	(1991-92)	(1992-97)	(1992-93)	(1992-93)	(1992-93)	(1993-94)		(Beyond 1994)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Environmental
Planning &
Coordination 102

1. Management
of Hazardous
chemicals &
water

25.00 4.00

2. Noise Pollution
survey &
Environmental
park

7.00 1.00

3. Environmental
power-cum-
Ecology
Museum new
Mourigram
Railway Station

60.00 10.00

Research &
Ecological
Regeneration 103

25.00 5.00

Particulars	Code No.	Nature (and location of the schemes)	Common- cement Year	Estimated cost		(Relative Expendtr. upto end of 7th plan)	of 7th plan	Capa- city (creation)	Uti- (lisa- tion)	Annual	Annual	VIIIth	Annual	Anticipated Benefits			Remarks (speci- fically environ- mental measures/ costs)
				1990-91	1991-92					(1992- 97)	(1992- 93)	(in units)	Eighth	1993-	(Beyond		
				(Ori- ginal)	Re- vised	(upto end of 7th plan)				Actual Expen- diture	(Anti. Expen- diture)	posed outlay	(posed outlay)	plan (93)	94	(Eighth plan)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

International Cogeneration 798

4.00 0.50

International Cogeneration

- -

Preservation & Control of Pollution 04

Preservation & Pollution of Ganga 101

1. Ganga Action Plan

30.00 5.50

2. Ganga Water Monitoring in 4 stations

5.00 1.00

Preservation of Air & Water Pollution 103

1. Ambient Air Quality Monitoring

90.00 18.00

2. Monitoring of Water Quality in important river

7.00 1.00

Particulars	Code No.	Nature and location of the scheme	Commentary	Estimated cost		Relative expenditure upto end of 7th plan	Capacity creation	Utilisation	Annual plan 1990-91	Annual plan 1991-92	VIIth plan 1992-93	Annual plan 1992-93	Anticipated benefits (in units)			Remarks (specifically environmental measures/costs)	
				Original	Revised				Actual expenditure	Anti. expenditure	proposed outlay	proposed outlay	Eighth plan 1992-93	1993-94	Beyond Eighth plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

3. Strengthening of Technical & scientific wing & upgrading Laboratory

Impact Assessment 104

1. Impact assessment strengthening of Technical cell of the Department

Other Expenditure 800

Other Expenditure

Others 60

1. Other Expenditure 800

2. National Informatic Centre

7.00 1.00

30.00 5.00

30.00 4.00

18.00 78.00 - -

4.94 1.05 6.50 1.11

Particulars	Code No.	(Nature and Location of the Scheme)	Common year	Estimated cost		(Relative upto end of 7th plan)	Under the Plan	Annual Plan 1990-91	Annual Plan 1991-92	VIIIth Plan 1992-97	ANNEXURE-III: /3 (Contd.)		Remarks				
				(Original)	(Revised)						(Annual Plan 1992-93)	(Anticipated Benefits in units)					
				5	6	7	8	9	10	11	12	13	14	15	16	17	18
Ocean Development									-	-	14.32	2.30					
									48.94	111.05	774.74						
												124.41					
IX. Science & Technology:	109000000								48.94	333.80		384.41					
												2586.74					
X. General Economic Services	110 000000																
Sectt. Economic Services	3451																
Secretariat	090																
1. F.E. Cell									-	-	7.16	1.15					
2. Central Monitoring Cell											15.00	-					
3. N.R.D.M.S.									0.20		9.64	0.50					
4. Evaluation											15.00	-					
									0.20		46.80	1.65					

Code No.	Nature and location (of the schemes)	Common year	Estimated cost		Cumulative upto 7th plan	Upto the End of 7th Plan	Annual Plan 1990-91	Annual Plan (1991-92)	VIIIth Plan (1992-97)	Annual Plan (1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)			
			Original	Revised							1992-93	1993-94	(Beyond Eighth Plan)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Planning Board 101

1.State Planning Organisation

31.33

14.54 18.41 60.00 9.53

District Planning Machinery 102

1.District Planning

14921.17

1152.20 1267.42
5277.62 7897.14

Tourism 110
3452
Tourist Centres 01
101

1.Wayside facilities at National Highways

Mecheda Midnapore Dist. 1990-91. 13.00 13.00 - - -

13.00 3.00 2 way side facilities 1 way side facilities

2.Transit Camp near Bagdogra Airport

Darjeeling Dist. " 10.00 10.00 - - -

0.60 1.00 6.00 0.50 1 trained Camp 1 trained Camp

(Contd.)

Particulars	Code No.	Nature and location (of the schemes)	Commencement year	Estimated cost (Original)	Cumulative upto 7th Plan (Exadtr. upto end of 7th Plan)	Upto the End of 7th Plan (Uti- lisa- tion)	Annual Plan 1990-91 (Actual Expen- diture)	Annual Plan (1991-92) (Anti. Expen- diture)	VIIIth Plan (1992-97) (pro- posed outlay)	Annual Plan (1992-93) (pro- posed outlay)	Anticipated Benefits (in units)			Remarks (speci- fically enviromental measure costs)			
											Eighth Plan (1992-93)	1993-94	(Beyond Eighth Plan)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

3. Tourist Complexes at Bankura & other district head quarters

Bankura 1990-91 4.00 4.00 - - - - 4.00 0.50 30 beds 30 beds

102. Tourist Accommodation 01 102

iv) Development of Tourist facilities in the Sunderbans including Tourist Complex at Fiyali closure & Tourist Complex at Kaikhali

Sunderbans (24 Pgs(S); 1990-91 80.00 89.00 - - - 18.00 16.00 46.00 14.00 1 Lanch 1 Lanch - -

v) Construction of a Tourist Lodge at Digha and Development of Shankarpur as beach resort

Digha (Midnapore Dist.) 1988-89 83.00 116.00 29.42 - - 9.75 21.00 55.00 28.00 120 beds 120 beds - -

Sl. No.	Code No.	Nature (and location) of the (scheme)	Common- cement Year	Estimated (cost)		Cumulative (Expdtr. upto end of 7th plan)	Upto the End of 7th plan	Annual (Annual) plan (1990-91)	Annual (Annual) plan (1991-92)	VIIIth (Annual) plan (1992-97)	Annual (Annual) plan (1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				Original	Revised							Eight	Ninth	Tenth			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
vi)		Construction of a Yatrika and a Tourist Lodge at Saagar Island	Saagar (24-1990-91) (S)	13.00	13.00	-	-	-	0.50	8.00	1.00	40 beds	-	40 beds	-	-	
vii)		Tourist Accommodation at Cooch Behar	Cooch Behar 1990-91	11.25	11.25	-	-	-	0.25	9.00	0.50	40 beds	-	40 beds	-	-	
viii)		Tourist Accommodation / Trekkers facilities in the Western Tracts of Midnapore & Bankura	Midnapore & Bankura 1989-90	12.50	12.50	-	-	-	0.50	10.00	1.00	2 Tourist centre	-	2 Tourist centre	-	-	
ix)		Construction of additional Tourist Accommodation at Santiniketan	Santiniketan Birbhum 1989-90	14.00	82.00	8.00	-	5.00	4.00	65.00	13.00	40 beds	40 beds	-	-	-	
x)		Tourist cottages at Ajodhya Bills	Purulia Dist. 1986-87	1.25	1.25	-	3	3 Cottages	0.25	1.00	0.50	6	6	-	-	-	

Particulars	Code No.	Nature (and location)	Comment (Year)	Estimated cost		Cumulative (upto 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	Annual plan (1991-92)	VIIIth plan (1992-93)	Annual plan (1992-93)	Participated benefits (in units)			Remarks (specifically environmental measures/costs)		
				Original	Revised							Actual	Anticipated	1992-93		1993-94	Beyond (Eighth plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

xi) Tourist accommodation in the Doars (including development of Teesta Barrage site as a Tourist Centre)		Jalpauri Dist.	1991-92	14.00	14.00	-	-	-	-	0.50	12.00	1.00	30 beds	30 beds	-	-	-
103. Tourist Transport Service	01																
xii) Tourist transport including watercraft and replacement of Tourist coaches		Calcutta Siliguri	1990-91	93.00	109.00	-	6	6	13.00	21.00	75.00	8.00	12 Tourist coaches	2 Tourist Coaches	-	-	-
104. Promotion of Publi-city	60																
xiii) Tourist Publicity	104		1990-91	75.00	75.00	26.70	Publicity Campaign		12.00	20.00	10.00	8.00	Tourist public-city	Tourist Public-city	-	-	-

Particulars	Code No. Major/Minor Head	(Nature and location of the schemes)	Comment (Year)	Estimated cost		(Relative Expenditure upto end of 7th plan)	Capacity (creation)	Utilisation (Actual Expenditure)	Annual plan (1990-91)	Annual plan (1991-92)	With plan (1992-93)	Anticipated Benefits (in units)			Remarks (specifically environmental measures/costs)		
				(Original)	(Revised)							(Annual plan)	(Annual plan)	(Annual plan)		(1992-93)	(1993-94)	(Beyond Eighth plan)
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
General																	
800 Other Expenditure																	
xiv) Facilities for Adventure Tourism including Tekking River Rafting and other sports	800		1990-91	5.00	5.00	-	-	-	1.00	1.00	3.00	1.00	Deve-lop-ment of centres for Adventure Tourism	Deve-lop-ment of centres for Adventure Tourism	-	-	-
Total A.3				429.00	546.00	64.12			59.35	66.00	317.00	83.00					
Survey & Statistics	3454																
Economic Advice & Statistic	112																
1. Census Survey & Statistics									5.00	5.25	36.01	5.78					

Particulars	Code No.	Nature and location of the (scheme)	Comment Year	Estimated cost		Cumulative (Expdtr. upto end of 7th plan)	Upto the End of 7th plan	Annual Plan 1990-91	Annual (plan) 1991-92	VIIIth plan 1992-93	ANNEXURE-III A/3. (Contd.)			Remarks			
				Original	Revised						Annual (plan) 1992-93	Annual (plan) 1993-94	Annual (plan) 1994-95				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Civil Supplies 3456																	
1. Modernisation of IIC Laboratory at 11, Mirza Ghalib St., Calcutta and setting up of two zonal laboratories at Burdwan & Siligirui								0.28	2.50	25.00	3.00						
2. Implementation consumer protection Act, 1986 Setting up of State Commission and Dist. Forums								2.80	7.50	55.00	9.00						
3. Huller Subsidy Scheme								1.57	2.00	10.00	2.00						
Total 3456								4.65	12.00	90.00	14.00						
Other General Economic Services 3470																	
Regulation of Weights & Measures						5672		0.71	40.00	270.00	44.00						
Total X 11690000								15073.34	5361.87	1294.06	8716.95	1425.38					

Code No.	Major/Minor Head	(Nature and location of the Schemes)	Comment year	Estimated cost		Cumulative (Expdtr. upto end of 7th Plan)	Upto the End of 7th plan	Annual Plan 1990-91	Annual plan 1991-92	VIIIth plan (1992-97) proposed outlay	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)			
				(Ori- ginal)	(Re- vised)						Annual plan 1992-93	Annual plan 1993-94	(Beyond Eighth plan)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Social Services 200

000000

Education

221

General Education 2202

202 - General Education-01 -
Elementary Education-104-Inspection-State Plan (Annual Plan).

Strengthening of administrative and Supervisory staff (M.N.P.)

497.00 80.00

01-Government Primary Schools.

23.00 4.00

Free and compulsory Primary Education (Univ.)

917.34 147.20

05-Non-Formal Education -Improvement of Buildings of existing Primary Schools (M.N.P.)

1152.00 100.00

07-Teachers' Training Improvement Teachers' Training Facilities (M.N.P.)

113.00 18.00

Particulars	Code No.	Nature (and location of the schemes)	Comment Year	Estimated cost		Cumulative Expenditure upto end of 7th plan	Upto the End of 7th plan Capacity (Utilisation)	Annual plan 1990-91 Actual Expenditure	Annual (plan) 1991-92 (Anti-Expenditure)	VIIIth plan (1992-97) proposed outlay	Annual (plan) 1992-93 proposed outlay	Anticipated Benefits (in units)			Remarks (specify environmentally friendly measures/costs)		
				Original	Revised							Eighth plan (1992-93)	Ninth plan (1993-94)	Beyond Eighth plan (Beyond 1993)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Other expenditure
Establishment of a Board
Primary Education.

720.00 81.00

ting of Nationalised
Books for the children
the Primary State (M.N.P.)

905.00 145.00

adation of standard
Administration as recommended
the 9th Finance Commission.

2262.00 350.00

& compulsory Primary
Education (Univ.) (M.N.P.)

Establishment of Primary
Schools teacher and Non-
teacher cost.

861.00 470.00

Provision for Incentive to
Development of Elementary
Education.

1659.00 250.00

Development of Districts
Primary School Councils/
etc.

137.00 20.00

Sl. No.	Code No.	Nature and location of the schemes	Common- element Year	Estimated cost		Cumulative (upto end of 7th plan)	Upto the End of 7th plan Capa- city (crea- tion)	Annual plan (1990-91) Actual Expen- diture	Annual plan (1991-92) (Anti. Expen- diture)	VIIIth plan (1992- 97) Pro- posed outlay	Annual plan (1992- 93) Pro- posed outlay	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				Ori- ginal	Re- vised							1992- 93 plan	1993- 94 plan	(Beyond Eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Free & compulsory Primary
Education (Univ.) (M.N.P.)-

Establishment of Primary
Schools Teacher Non-Teacher
cost.

843.00 240.00

Improvement of Buildings of
existing Primary Schools.

860.00 125.00

Provisions for Incentive to
the Development of Elementary
Education (M.N.P.)

1508.00 220.00

Printing of Nationalised
Text Books for the children
at the Primary stage.

188.50 30.00

Tribal Area Sub-Plan-91-Ele-
mentary Education Free &
Compulsory Primary Education
(Univ.) (M.N.P.) Establishment
of Primary Schools- Teacher and
Non-Teacher Cost.

375.00 105.00

Improvement of Buildings of
existing Primary Schools
(M.N.P.)

380.00 56.00

Particulars	(Code (No. (Major/ (Minor (Head (Nature (and (locat- (ion (of the (schemes ((Commen- (cement (Year (Estimated (Cost (Ori- (ginal (Re- (vised ()Cumulative (Expdtr. (upto (end of (7th (plan ()Vpto the End (of 7th plan (Capa- (city (crea- (tion ()Annual (Plan (1990-91 (Actual (Expen- (diture ()Annual (Plan (1991-92 (Anti. (Expen- (diture ()Annual (Plan (1992- (1997 (pro- (posed (outlay ()Annual (Plan (1992- (1993- (pro- (posed (outlay ()Anticipated (Benefits (in units (1992- (1993- (plan ()1993- (1994- (plan ()Beyond (1994- (Eighth (plan ()Remarks (speci- (cally (environ- (mental (measures (costs (
															1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Provision for Incentive
to the development of
Elementary Education
(M.N.P.)

754.00 110.00

Improvement of Teachers
Training facilities

45.00 7.00

Printing of Nationalised
Text Books for the
children at the Primary
Stage.

151.00 25.00

Total : 01

14350.84 2583.20

02-Secondary Education
101-Inspection strengthen-
ing of administrative and
and supervisory staff
103- Non formal Education.
109-Govt. Secondary Schools
Development of Govt.
Secondary Schools.
110-Assistance to Non-Govt.
Secondary Schools. Expansion of
teaching and Educational facili-
ties for children of age group 4-16.

22.00 3.50

546.33 88.33

1244.00 200.00

2424.00 389.00

Particulars	Code No.	(Nature and location of the schemes)	Component Year	Estimated cost		(Relative upto end of 7th plan)	Capacity (creation)	(Utilisation)	Annual Plan	Annual Plan	11th Annual Plan	Anticipated Benefits			Remarks		
				(Original)	(Revised)				1990-91	(1991-92)	(1992-93)	(1992-93)	(1992-93)	(1993-94)		(Beyond 1994)	
				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

Strengthening of Science Laboratories in Secondary Schools.

226.00 30.00

Provision for sainik School.

38.00 5.00

Improvement of Libraries.

Reading room etc. in secondary schools.

158.00 25.00

Establishment and Dev. of Junior Technical Schools.

75.00 12.00

Improvement of Library facilities in Junior High Schools (M.N.P.)

75.00 12.00

Special component Plan for scheduled castes. Expansion of teaching and educational facilities for children of age group 14-16.

1592.00 255.50

Assistance to non-Govt. H.S. institutions.

1967.00 316.00

Particulars	Code No.	(Nature and location of the schemes)	Comment Year	Estimated cost		(Cumulative upto end of 7th plan)	Upto the End of 7th plan	Annual Plan 1990-91	Annual Plan (1991-92)	ANNEXURE-III(A)/3 (Contd.)				Remarks			
				(Original)	(Revised)					VIIIth Annual Plan (1992-97)	Anticipated Beneficiaries (in units)	IXth Annual Plan (1992-93)	Xth Annual Plan (1993-94)		(Beyond Eighth Plan)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
106-Teachers' Training Improvement of Teachers' Training facilities.											38.00	6.00					
<u>107- Scholarships.</u>																	
Award of prize to the student of secondary schools on merit basis.											0.34	3.40					
200-Other Expenditure- Provision for Health Scheme for children reading in secondary schools.											15.00	2.40					
Provision for tiffin facilities in Girls, High Schools.											75.00	12.00					
Development of West Bengal Board of Secondary Education.											1508.00	220.00					
Establishment of S.C.F.R. & T, West Bengal.											188.50	20.00					

particulars	Code No.	(Nature and location of the schemes)	Comment Year	Estimated cost		(Cumulative upto end of 7th plan)	Units of capacity created	Annual plan 1990-91	(Annual plan 1991-92)	VIIIth plan (1992-93)	(Annual plan 1992-93)	Anticipated Benefits (in units)			Remarks (socially, environmentally, measures/costs)		
				(Original)	(Revised)							Eighth plan (1992-93)	Ninth plan (1993-94)	(Beyond Eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Assistance to Messes
Hostels attached to
Secondary Schools

14.00 2.30

Incentive for Vocational
H.S. Stage

699.00 112.00

Development of H.S. Council

754.00 121.00

Expansion of Teaching
and Educational facilities
for the children of age
group 11-14(i) Teacher
and Non-Teacher Cost.
(MNP)

1550.00 280.00

Improvement of buildings
of Secondary Schools

2434.00 360.00

Provision for Incentive
to the Development of
Secondary Education Classes
(I to VII) (MNP)

980.00 100.00

Special Component loan for
sch. Castes. Expansion of
teaching and Educational
facilities for the children
of age group 11-14. Teacher
and Non-teacher cost(MNP)

1165.00 278.50

Particulars	Code No.	(Nature and loss- Major/Minor Head (of the schemes)	Comment- Year	Estimated cost (Ori- ginal)	(Cumulative upto end of 7th plan)	Upto the End of 7th plan (Capa- city area- tion)	Annual plan 1990-91 (Actual Expen- diture)	(Annual plan 1991-92) (Anti. Expen- diture)	VIIIth plan (1992-97) pro- posed outlay	(Annual plan 1992-93) pro- posed outlay	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures, costs)			
											Eight (1992-93)	1993-94	(Beyond Eighth plan)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

iii) Improvement of Building of Secondary Schools.

1068. 90.50

Provision for Incentive to the Dev. of Secondary Education (Classes VI to VII) (M.N.P.

377.00 50.00

Provision for Health Scheme for the children of Secondary Schools.

15.00 2.20

Tribal Area sub-plan-02- Secondary Education expansion of teaching facilities for the children of age group 11-14
i) Teacher and Non-teacher cost.

576.00 150.20

Improvement of buildings of Secondary schools.

794.50 75.43

Provision for Incentive to the development of Elementary Edn.

177.00 20.00

Expansion of teaching facilities for the children of age group 14-16-

882.50 144.60

ANNEXURE-III'A' (Contd.)

Particulars	Code No. (Major/Minor/Head)	(Nature and location of the scheme)	Comment (Year)	Estimated cost (Ori- ginal/Re-vised)		(Relative upto end of 7th plan)	Note The In-crease in capacity (creation)	Annual plan 1990-91	(Annual plan 1991-92)	VIIIth plan (1992-97)	(Annual plan 1992-93)	Anticipated Benefits (in units)			Remarks (specifically environmental measures/costs)		
				(5)	(6)							(11)	(12)	(13)		(14)	(15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Provision for Health Scheme for the children reading in secondary schools.

7.50 1.20

Total : 02 Secondary :-

21685.67 3388.06

University & Other Higher Education. 03

Assistance to Universities.

102

1. Development of Universities.

1993.00 320.00

2. Estt. of a new University at Midnapore.

507.00 81.00

2500.00 401.00

Government Colleges

1. Dev. of Presidency College, Cal.

200.00 58.00

2. Dev. of Darjeeling Govt. College, Darjeeling.

170.00 34.00

3. Development of Hooghly M.hasin College, Hooghly.

170.00 33.00

Code No.	(Nature and location)	Comment Year	Estimated cost		Cumulative upto 7th plan	Upto the End of 7th plan	Annual plan	Annual plan	VIIIth plan	Annual plan	Anticipated Benefits			Remarks		
			(Ori- ginal)	(Re- vised)							(in units)	(1992-93)	(1993-94)		(Beyond Eighth plan)	
Major/Minor Head	(of the schemes)		(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

Dev. of other Govt. Colleges.											806.06	122.12				
Estt. of new Govt. Colleges.											570.50	95.00				
TOTAL - Govt. Colleges.											1916.56	344.12				

Assistance to Non-Govt. Colleges & Institutes. 104

Dev. of Library & Reading Room Facilities.											53.00	8.50				
Dev. of Non-Govt. Colleges											957.00	153.50				
Provisions for hostels for girls students.											77.00	12.00				
Dev. of Colleges for women.											183.00	31.00				
TOTAL - Assistance to Non-Govt. Colleges, etc.											1270.00	205.00				

Particulars	Code No.	Nature (and location) of the (schemes)	Common- Year	Estimated (cost)		Cumulative (Expendtr. upto end of 7th plan)	Upto the End of 7th plan (Capacity (creation)	Annual (Annual plan) 1990-91	Annual (Annual plan) 1991-92	VIIIth (Annual plan) 1992-97	Annual (Annual plan) 1992-93	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				(Original)	(Revised)							(Actual Expenditure)	(Anti-Expen- diture)	(Proposed outlay)		(Eighth plan 1993)	(1993-94)	(Beyond Eighth plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Institutes for
Higher Learning

112

262.00 45.00

Dev. of Special
Institutions

262.00 45.00

TOTAL- Institutes
for Higher Learning

Other Expenditure

800

192.00 31.00

1. National Service
Scheme (State's
share)

38.00 6.00

2. Strengthening of
collegiate Edn.
Services

39.00 6.00

3. Setting up of
Service Commission
for recruitment of
teachers for Non-
Govt. Colleges

4. Estt. of new colleges

Particulars	Code No.	(Nature and location of the schemes)	Commencement Year	Estimated cost		(Cumulative upto the end of 7th plan)	Annual plan 1990-91	Annual plan (1991-92)	VIIIth plan (1992-97)	Annual plan (1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)			
				(Original)	(Revised)						(Eight)	(Ninth)	(Beyond)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Establishment of new Colleges including diversification of essential courses of study in existing Colleges.									-	-	798.50	128.00					
Establishment of an Institute for Correspondence courses.									-	-	6.50	1.00					
									-	-	1074.00	172.00					
Total : 03									-	-	7022.56	1167.12					
<u>Adult Education</u>	04																
<u>Other Adult programme</u>	200																
Literacy Programme											2981.63	474.55					
Development & Expansion of Audio-Visual Education											74.96	12.00					
Total : 04											3056.59	486.55					

Particulars	Code No.	(Nature and location of the schemes)	Comment Year	Estimated cost (Original)	Revised (upto end of 7th plan)	Expenditure (upto end of 7th plan)	Utilization of 7th plan (Capacity)	Utilization of 7th plan (Utilization)	Annual (Annual)	VIIIth (Annual)	Anticipated Benefits (in units)			Remarks (specifically environmental measures/costs)			
									1990-91	1991-92	1992-93	1992-93	1993-94		(Beyond 1993)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Language Development	05																
Promotion of Modern Indian Language and Literature	102																
Development of Regional Languages											130.00	21.00					
Promotion of Urdu											84.00	13.00					
Dev. & Maintenance of State Book Board											144.00	23.00					
Setting up of Hindi Academy											16.00	2.50					
Improvement and Development of Madrasah Education											377.00	60.50					
Other Expenditure	800																
Development of Commercial Education.											8.00	1.30					
Total :	05										759.00	121.30					

Particulars	Code No.	(Nature and location of the schemes)	Comment year	Estimated cost		Cumulative upto (end of 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	Annual plan (1991-92)	VIIIth plan (1992-97)	Annual plan (1992-93)	Anticipated Benefits (in units)			Remarks (special environmental measures)		
				Original	Revised							Eight (1992-93)	1993-94	(Beyond Eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

General 80

Direction & Administration. 001

1. Setting up of Monitoring Unit

14.00 2.30

2. Re-organisation of School Education Directorate

377.00 60.50

3. Strengthening of Educational Administration.

100.00 19.00

Other Expenditure 800

1. Assistance to Mess & Hostels attached to Govt. & Non-Govt. Institutes for Student Welfare

250.00 80.00

2. Publication of District Gazeteers

15.00 2.50

3. Publication of Rabindra Rachanavali

69.00 11.00

Particulars	Code No.	(Nature and location of the schemes)	Document No.	(Estimated cost)	(Cumulative upto 7th plan)	(Upto the End of 7th plan)	Annual plan 1990-91	(Annual plan 1991-92)	VIIIth plan (1992-97)	IXth plan (1992-94)			Xth plan (1993-95)			Remarks (speci- fically environ- mental measure- costs)	
										(in units)	(in units)	(in units)	(in units)	(in units)	(in units)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Technical Education 2203

Technical School 103

Dev. of the Regional
Institute of Printing
Technology, Calcutta

137.00 22.00

polytechnics 105

1. polytechnics
Diploma course

1200.00 206.00

2. polytechnic
Trade course

27.00 4.50

3. promotion for
part-time course

27.50 4.50

4. World Bank
Assistance

5000.00 660.00

Total : polytechnics

6254.50 875.00

Engineering Colleges
& Institutes 112

1. Dev. of Engineering
College

1450.00 241.00

g.s.

Particulars	Code No.	(Nature and location of the schemes)	Comment	Estimated cost (Original)	(Cumulative upto end of 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	Annual plan (Anti. 1991-92)	VIIIth plan (1992-97) proposed outlay	Anticipated expenditure (in units)			Remarks (specifically environmental measures/costs)				
										(Annual plan 1992-93)	(Annual plan 1992-93)	(Beyond Eighth plan)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Dev. of College of
Textile Technology
Barhampore

130.00 21.00

Dev. of College of
Textile Technology
Serampore

62.00 10.00

Dev. of College of
Leather Tech., Cal.

377.00 61.00

Dev. of the College
of Ceramic Techno-
logy, Calcutta

89.00 14.00

Dev. of the Non-
-Govt. Engineering
College

34.00 5.50

Estt. of a new
Engg. College at
Salt Lake City,
Calcutta.

1717.00 291.50

Total : Engineering
Colleges & Institutes

3859.00 644.00

Particulars	Code No.	(Nature and location of the schemes)	Common-Document	(Estimated cost)	(Cumulative upto 7th plan)	(Upto the End of 7th plan)	Annual Plan 1990-91	(Annual Plan 1991-92)	VIIIth Plan (1992-93)	(Annual Plan 1992-93)	Projected benefits (in units)	Remarks (socially/environmental measures)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Scholarship for student of Engg. Colleges Tech. Institutions, polytechnics, etc.	107										10.00	2.00					
Total : Scholarship											<u>10.00</u>	<u>2.00</u>					
Other Expenditure	800																
1. Strengthening of Tech. Edn. Services											55.50	9.00					
2. Provision for quality improvement Programme for polytechnics, Engg. & Technological Colleges											7.00	1.00					
3. State Council for Engg. & Tech. Edn.											75.00	12.00					
4. Assistance to Mass & Hostels attached to Govt. & Non-Govt. Engg. & Tech. Institutions.											385.50	72.00					
Total : Other Exp.											<u>523.00</u>	<u>94.00</u>					
Total : Tech. Edn. g.s.	2203										<u>642.96</u>	<u>1488.95</u>	<u>10783.50</u>	<u>1637.00</u>			

* Schowise expenditure is not available.

particulars	Code No.	(Nature and location of the schemes)	Commencement Year	Estimated (Cumulative) cost (Original/Revised upto end of 7th plan)		Upto the end of 7th plan (Capacity/Utilisation)	Annual plan 1990-91 (Actual Expenditure)	Annual plan (1991-92) (Anti-Expenditure)	VIIIth plan (1992-97) (Proposed outlay)	Annual plan (1992-93) (Proposed outlay)	Anticipated Benefits (in units)			Remarks (specifically environmental measures/costs)			
				(5)	(6)						(8)	(9)	(12)		(13)	(14)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Sports & Youth 221220400

Services

Physical Education 101

1. Provision for Physical Education in Schools
2. Purchase of Play fields in Dists.
3. Dev. of Play fields
4. Construction of Swimming platforms
5. Basket Ball project
6. Construction of Gymnasium
7. Grants to West Bengal School Sports Association
8. Grants to District School Sports Association
9. National School Games Participation in West Bengal State

226.00 36.00

23.00 3.60

23.00 3.60

15.00 2.40

7.50 1.20

23.00 3.60

11.00 1.70

11.00 1.70

45.00 7.00

p.s.

Serial No.	Code No. (Major/Minor/Head)	(Nature and location of the schemes)	Component Year	Estimated (cost)		(Cumulative upto 7th plan)	Upto the End of 7th Plan	Annual plan 1990-91	Annual plan (1991-92)	VIIIth plan (1992-97)	Annual plan (1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures costs)		
				(Ori- ginal)	(Re- vised)							(Expdtr. upto 7th plan)	Capa- city	(Uti- lisa- tion)		Actual Expen- diture	(Anti. Expen- diture)	posed outlay	(1992-93 pro- posed outlay)	Eighth plan (1992-93)	1993-94	(Beyond Eighth plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10.												15.00	2.40				
11.												11.00	1.70				
12.												15.00	2.40				
13.												38.00	6.00				
14.												15.00	2.40				
15.												23.00	3.60				
16.												65.00	10.00				
17.												38.00	6.00				
18.												625.00	84.00				

Particulars	Code No.	Major/Minor Head	(Nature and location of the schemes)	Comment	Estimated cost	(Cumulative upto 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	Annual plan (1991-92)	VIIth plan (1992-97)	Annual plan (1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)			
												1992-93	1993-94	(Beyond Eighth plan)				
	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Improvement and Expansion of Teachers Training facilities												240.00	39.00					
provision for physical Education facilities in Non-Govt. Colleges								*	*			45.00	7.00					
Teachers' Training facilities in physical Education								137.00	171.50					171.00	27.50			
provision for National Cadet Corps.												137.00	22.00					
Total :	101											1722.50	274.80					
th Welfare programmes Students	102							100.00	106.00			726.52	116.60					
th Welfare progra- s for non-Students	103							18.78	30.00			205.63	33.00					
. Component plan Scheduled Castes								12.01	16.00			109.65	17.60					
bal Area Sub-plan								7.29	13.00			89.11	14.30					

* Schemewise expenditure is not available.

Particulars	Code No.	(Nature and location of the scheme)	Comments	Estimated	Cumulative	Upto the End	Annual	Annual	VIIIth	Annual	Eighth		1993-		Remarks		
				(cost)	(upto)	of 7th plan	Plan 1990-91	(Plan 1991-92)	plan (1992-93)	(in units)	1992-	1993-	(beyond)	(speci-)			
Major/Minor Head				(Original)	Revised	(upto end of 7th plan)	Actual Expenditure	(Anti. Expenditure)	(1992-93) proposed outlay	(1992-93) proposed outlay	plan (1992-93)	plan (1993-94)	(Eighth plan)	(Eight)	ficall		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Sports & Games 104

• Improvement of Sports & Games including Sports School									57.45	66.00	400.00	76.00					
• Dev. and Maintenance of Kshudiram & Ranj Statidum									-	2.20	76.00	3.00					
• Expansion of Games & Sports for Women									0.71	1.10	9.28	1.50					
• Scheme for Flood lighting system in the Grounds									0.85	3.30	54.00	4.00					
• Dev. & Maintenance of Netaji Indoor Statidum									18.18	27.50	200.00	32.00					
• Stadium Complex at Bidhannagar									2.51	110.00	500.00	120.00					
• Swimming pool at Subhas Sarovar and Rabindra Sarovar Stadium									5.87	16.50	112.50	17.50					
• Campus Works, Stadium play Grounds etc.									85.90	128.70	951.00	138.50					

Particulars	Code No.	(Nature and location of the schemes)	Comment Year	Estimated (cumulative) cost (Original revised upto end of 7th Plan)			Units to be utilised upto 7th plan	Annual plan 1990-91	Annual plan (1991-92)	VIIIth plan (1992-97)	Annual plan (1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)
				(5)	(6)	(7)						10	11	12		13	14	15	16	17	18
9. Sports Hostel								-	3.30	86.00	4.00				
10. District Sports Council								6.00	26.40	250.00	27.00				
Total :	104							177.47	385.00	2639.78	423.50				
Total : Sports and Youth Services.	2204							314.47	556.50	5492.19	879.80				
<u>Art & Culture</u>	221220500														
<u>Fine Arts Education</u>	101														
1. Dev. of Art Education								-	-	63.00	6.00				
2. Improvement and Development of Organisations devoted to Music, Dance, Drama, etc.								-	-	7.00	1.50				
Total :	101									70.00	7.50				
<u>Promotion of Arts and Culture.</u>	102														
1. Improvement & Dev. of Organisations devoted to Cultural Authetic & Educational activities.								-	-	828.00	133.00				

Particulars	Code No.	Nature (and location)	Comment Year	Estimated cost		Relative (Expendtr.) upto (7th plan)	Capacity (Utilisa- tion)	Annual Plan (1990-91)	Annual Plan (1991-92)	VIIIth plan (1992-97)	Annual Plan (1992-93)	Anticipated Benefits (in units)			Remarks (specifi- cally environ- mental measure- costs)		
				Original	Revised (7th plan)							Actual Expen- diture	Anti- (Expen- diture)	pro- posed outlay		pro- posed outlay	1992-93
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2. Development of Cultural Halls									*	*	14.00		2.50				
3. Financial assistance to distinguished persons of art and letter.									177.00	274.60							
											57.50		9.00				
Total :	102										899.50		144.50				
Archaeology	103																
1. State Archaeological Gallery																	
2. Exploration and Excavation									0.13	1.50	4.60		1.65				
3. Grants in aid to Archaeological Museums									0.49	1.80	10.00		1.98				
4. preservation of Monuments									1.59	4.50	24.69		4.95				
5. publications									0.97	1.20	6.50		1.32				
Total :	103								3.18	9.00	45.79		9.90				

* Schemewise expenditure is not available.

Particulars	Code No.	Nature and location	Comment Year	Estimated cost		Cumulative (upto end of 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	Annual plan (1991-92)	VIIIth Plan (1992-97)	Annual plan (1992-93)	Anticipated Benefits (in units)			Remarks (specifically environmental measures/costs)		
				Original	Revised							Eight (1992-93)	Ninth (1993-94)	Tenth (Beyond Eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Libraries and Museums 104

Development of State Archives

621.50 126.00

Setting up of Regional Museums

- - 40.00 6.00

State Archaeological Museums

11.58 22.00 126.57 18.20

Total : 104

11.58 22.00 788.07 150.20

Other Expenditure 800

Development of Sahitya Academy

- - 7.50 1.70

Construction of a building in Campus of Govt. College of Art & Craft

- - 100.00 3.50

Netaji Institute for Asian Studies

- - 122.00 20.00

Construction & Renovation of public Halls

6.45 8.00 54.80 8.80

Nepali Academy

0.11 1.00 6.85 1.10

Sl. No.	Code No.	Nature and location of the project (Major/Minor Head of the schemes)	Comment Year	Estimated cost (Original Revised)		Cumulative (Expdtr. upto end of 7th plan)	Upto the End of 7th plan (Capex-Utix-creation)	Annual plan 1990-91 (Actual Expenditure)	Annual plan (1991-92) (Anti. Expenditure)	VIIIth plan (1992-93) (proposed outlay)	Anticipated Benefits (in units)				Remarks (speci-rically environ-mental measures costs)	
				(5)	(6)						(13)	(14)	(15)	(16)		(17)	(18)
6.		Financial Assistance to the distressed persons in the field of Culture						3.54	4.00	25.00	4.00					
7.		Financial Assistance to Cultural Institutions						5.53	6.00	35.00	6.00					
8.		Awards for Drama & Music etc.						0.50	1.50	8.00	1.50					
9.		printing of publications						5.84	11.00	100.35	18.00					
10.		Institute of Folk Culture						13.26	20.00	150.00	29.00					
11.		Tribal Cultural Centres at Suri and Jhargram						3.69	5.00	35.00	6.00					
12.		Setting up of an Art Gallery and Exhibition Hall						4.99	12.10	75.00	12.00					
13.		Construction and Development of Rabindra Bhawan						15.15	18.40	126.04	20.24					
14.		State Academy of Music						15.63	16.00	109.60	17.50					

Particulars	Code No.	Nature (and location)	Commencement Year	Estimated cost		Cumulative (Expenditure upto end of 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	Annual (plan) 1991-92	VIIIth plan (1992-97)	Annual (plan) 1992-93	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				Original	Revised							Actual	Anti. posed	pro- posed		pro- posed	pro- posed
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

• Popular Theatre								55.37	67.75	360.00	55.00						
• Eastern Zonal Cultural Complex								-	2.00	5.00	1.00						
• Setting up of Bangla Academy								9.38	25.50	180.00	38.00						
• Natya Academy								12.96	16.75	135.00	21.00						
• Sanskriti Bhawan								-	2.25	99.26	9.26						
• Setting up of a Children Complex								-	4.00	50.00	4.00						
• promotion of Folk Cultural Activities at panchayat Samity Level								2.70	6.00	-	-						
• Group Insurance Scheme for Folk Artisets								0.54	1.00	6.85	1.10						
• Strengthening of Cultural Wings								-	2.00	35.00	2.00						

Particulars	Code No. Major/Minor Head	(Nature and location of the schemes)	Commen- Year	Estimated cost		(Cumulative upto end of 7th plan)	Unto the End of 7th plan	Annual plan 1990-91	Annual plan (1991-92)	VIIIth plan (1992-97)pro-	Annual plan (1992-93 pro-	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures costs)		
				(Original)	(Revised)							Eighth plan (1992-93	1993-94	(Beyond Eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
24. Modernisation of Rabindra Sadan including Deve- lopment of a Cultural Complex								-	2.00	13.00	2.20						
25. setting up of a Cultural Complex at Rowdon Square								-	1.00	6.85	1.10						
26. Dissemination and Widening of Folk Art Forum								2.50	3.00	20.55	4.00						
27. Development of Folk Dance Forum								-	0.75	-	-						
Total : Other Exp. 800								<u>158.14</u>	<u>239.00</u>	<u>1866.65</u>	<u>288.10</u>						
Total : Art & Culture 2205								<u>349.90</u>	<u>544.60</u>	<u>3670.01</u>	<u>600.20</u>						
TOTAL : Education 201 0000 00								<u>6225.37</u>	<u>10154.33</u>	<u>70877.62</u>	<u>11557.13</u>						

particulars	Code No. Major/Minor Head	(Nature and location of the schemes)	Comment Year	Estimated cost		(Cumulative upto end of 7th plan)	Upto the End of 7th plan		Annual plan 1990-91 Actual Expenditure	Annual plan 1991-92 Anti. Expenditure	VIIIth plan 1992-97 proposed outlay	Annual plan 1992-93 proposed outlay	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)	
				(Original)	(Revised)		(Capacity)	(Utilisa- tion)					Eighth plan 1992-93	1993-94	(Beyond Eighth plan)		
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Medical & Public Health

222
221000

Critical on-going schemes as on 1.4.1990

Urban Health Services

1. E. S. I.

102

1. Completion of Spillover constructional Projects :-
Hospitals and Dispensaries.

(a) On-going constructional works at District and other Urban Hospitals.

Construc- tional programmes in different State Hospitals.

(b) On-going projects relating to morgues.

Construc- tional Programmes in different Morgues.

(c) On-going constructional works in Special Hospitals.

Construc- tional programmes in different Special Hospitals.

03-
Rural Health Services-
Allopathy.

Contd.

Particulars	Code No.	(Nature and description)	Common-Code	(Estimated cost)	(Cumulative upto)	(Upto the End of 7th plan)	Annual Plan 1990-91	Annual Plan (1991-92)	VIIIth plan (1992-93)	Annual Plan (1992-93)	Anticipated benefits in 1993-94	Anticipated benefits (beyond 1993-94)	Specifically environmental measures/costs				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		110-															
		Hospitals and Dispensaries.															
(d) On-going constructional programmes for creations of Medical Care facilities in S.C. Areas.									25.00	50.00	50.00	30.00					
(e) On-going constructional programmes for creation of Medical facilities in Tribal Areas.									5.00	10.00	55.00	15.00					
		101-															
		Health Sub-Centres															
		102-															
		Subsidiary Health Centres															
		103-															
		Primary Health Centres,															
		104-															
		Community Health Centres.															
(f) On-going constructional programmes relating to Health Centres and Rural Hospitals.									600.00	790.00	1000.00	800.00					
		Constructional Programmes in different Health Centres and Rural Hospitals															

Contd....

Particulars	Code No.	(Nature and location)	Comment Year	(Estimated cost)	(Cumulative upto)	(Upto the End of 7th plan)	(Annual plan)	(Annual plan)	(VIIIth plan)	(Annual plan)	Anticipated Benefits			Remarks			
											(Original)	(Revised)	(upto end of 7th plan)		(City)	(Utilisation)	(Actual)	(Anti. posed)	(1992-93 pro-posed)	(1992-93)	(1993-94)	(Beyond Eighth plan)	(Specifically environmental measures/costs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(g) On-going Programmes for construction of Health Centres in S.C. Areas.		Constructional programmes in different Health Centres and Rural Hospitals.	-	-	-	-	-	-	25.00	60.00	50.00	50.00	-	-	-	-	-
(h) On-going programmes for construction of Health Centres in Tribal Areas.		- do -	-	-	-	-	-	-	20.00	34.00	50.00	50.00	-	-	-	-	-
	02-	Urban Health Services- Other Systems of Medicines.							6.00	5.00	11.00	11.00					
(i) On-going construction projects in different Ayurvedic Institutions.		Constructional programmes in different Ayurvedic Institutions.	-	-	-	-	-	-	6.00	5.00	11.00	11.00					
	05-	Medical Education, Training and Research.															
	105-	Allopathy Education.															

Contd....

Particulars	(Code No.)	(Nature of Major/Minor Head)	(Comment year)	(Estimated cost)	(Cumulative upto 7th Plan)	(Upto the end of 7th Plan)	(Annual Plan 1990-91)	(Annual Plan 1991-92)	(VIIIth Plan 1992-97)	(Annual Plan 1992-93)	(Anticipated Benefits (in units))			(Remarks)			
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
On-going constructional programmes in teaching Hospitals.		Construc-	-	-	-	-	-	250.00	360.00	650.00	380.00	-	-	-	-	-	-
On-going constructional programmes in different Post-Graduate Institutes.		Construc-	-	-	-	-	-	20.00	30.00	40.00	30.00						
TOTAL :-								1035.88	1460.74	2756.00	1556.50						

Particulars	(Code No.)	(Nature and Major/Minor Head)	(Common- year)	Estimated cost	(Cumulative upto 7th Plan)	(Upto the end of 7th Plan)	Annual Plan 1990-91	Annual Plan 1991-92	(VIIIth Plan 1992-97)	Annual Plan 1992-93	Anticipated Benefits (in units)			Remarks			
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<u>Water supply & Sanitation</u>	223			221500													
				<u>Critical On-going Schemes as on 31. 3. 92.</u>													
Urban Water Supply	101-	i)Jangipur	81-82	117.00	186.92	45.20	24.66	44.80	72.26	36.00	58	-	55	8	1993-94		
		ii)Kalna	87-88	65.14	65.14	19.00	3.14	-	43.00	20.00	46	43	44	14	1992-93		
		iii)Neora- khola	85-86	2245.00	3125.00	1421.78	328.00	500.00	570.00	500.00	38	-	34	14	1993-94		
		(of which GOI loan)		(1045.00)	(1455.00)	(699.78)	(200.00)	(250.00)	(305.22)	(250.00)							
		iv)Kharagpur	90-91	814.00	1689.00	-	69.85	100.00	1519.10	200.00	195	-	-	5	1996-97		
		v)Kalimpong	90-91	100.00	100.00	-	16.00	21.00	62.59	23.00	-	-	-	-	Construction of additional reservoir 1993-94.		
		vi)English Bazar	91-92	14.00	14.89	-	-	9.93	4.96	4.92	-	-	-	-	1992-93		
		(3 New T.W.)															
Total of A3				3356.03	5180.95	1485.98	441.65	675.73	2271.91	533.92	337	43	133	41			
(of which GOI Loan)				(1045.00)	(1455.00)	(699.78)	(200.00)	(250.00)	(305.22)	(250.00)							

Particulars	Code No. (Major/Minor Head)	Nature and location of the schemes	Comment (year)	Estimated cost		Cumulative upto end of 7th plan	Upto the End of 7th plan (city)	Annual (plan) (1990-91) (Actual Expenditure)	Annual (plan) (1991-92) (Anti-Expenditure)	Annual (VIIIth plan) (1992-93) (proposed outlay)	Anticipated Benefits (in units)				Remarks ((speci- fically environmental measures/costs)		
				Original	(Re-wised)						Expdtr. upto end of 7th plan	Capa- lisa- tion (creation)	Utili- sation (Expen- diture)	Annual (plan) (1992-93) (proposed outlay)		Annual (plan) (1992-93) (proposed outlay)	(Eighth plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Critical ongoing schemes as on 31. 3. 91.102-RWS Districts

MNP.

Coochbehar	1991	196.23	196.23	-	-	-	196.23	30.23	38	-	4	28/3	
Jalpaiguri	1989	157.09	175.00	21.13	27.11	106.76	35.00	25	4	3	13/3		
Darjeeling													
a) Plains	1991	90.60	90.60	-	10.95	10.00	69.65	69.65	16	16	2	7/2	
b) DGHC	-	-	-	-	-	-	-	-	-	-	-	-	
West Dinajpur													
	1989	153.00	175.00	0.50	39.12	57.30	78.38	78.38	27	27	3	18/3	
Malda	1989	76.55	80.00	19.00	16.70	41.00	3.30	3.30	14	14	1	18/2	
Murshidabad	1991	114.49	120.00	-	22.36	20.00	77.64	77.64	40	40	4	8/2	
Nadia	1989	92.02	99.00	7.00	6.97	41.00	44.03	44.03	33	33	4	9/2	
N-24 Pargs.	1989	325.00	350.00	-	26.38	32.00	291.62	61.62	75	15	8	30/4	
S-24 Pargs.	1989	167.55	175.00	32.00	16.94	47.00	79.06	30.00	53	-	5	20/4	
Howrah	1989	160.96	176.00	35.00	37.41	55.00	48.59	48.59	47	47	5	14/3	
Hooghly	1989	290.67	316.00	20.00	79.26	69.00	147.74	50.00	67	32	7	54/5	
Medinipur	1985	226.82	250.00	108.00	5.63	77.15	59.22	30.00	32	-	3	51/3	
Bankura	1991	537.30	550.00	-	0.84	26.00	515.16	56.70	84	-	8	66/4	
Purulia	1989	15.26	50.00	2.69	14.09	11.76	21.46	21.46	8	8	1	2/2	
Burdwan	1989	227.81	240.00	8.56	18.01	116.00	97.43	30.00	31	6	3	24/4	
Birbhum	-	-	-	-	-	-	-	-	-	-	-	-	
Total :				3042.83	253.88	329.77	622.91	1836.27	666.60	590	242	61	362/46

Critical Ongoing Scheme.

107-Sewerage

Services

Ranaghat	1978-79	20.07	109.75	44.75	-	-	5.00	10.00	100.00	15.00	21
Total :				1084.83	576.42	1058.64	4208.18	1215.52			

Contd...

Particulars	Code No.	Nature (and location) of the (schemes)	Common- cement Year	Estimated (cost)		Cumulative (Expdtr.) upto (end of 7th plan)	Upto the End of 7th plan (Capa- city (crea- tion	Annual plan 1990-91 (Actual Expen- diture	Annual plan (1991-92) (Anti. Expen- diture	VIIIth plan (1992-97) pro- posed outlay	Annual plan (1992-93) pro- posed outlay	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				Original	Revised							1992-93	1993-94	Beyond (Eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Housing</u>	22322	1600															
<u>Govt. Residential Buildings</u>	01																
<u>Police Housing</u>	107																
1. Police Housing Scheme and Home (Police) Deptt.										352.00	2412.10	387.20					
<u>Other Housing</u>	700																
2. Construction of Residential quarters Fin (Tax) Deptt.						5.16			7.15	4.00	172.00	44.00					
3. Rental Housing Scheme (Housing Deptt.)						96.05			57.27	150.00	520.26	180.00					
4. Low Income Group Housing Scheme (Housing Deptt.)						103.40			98.43	76.00	240.00	65.00					
5. Housing for Economically weaker section (Urban) (Housing Deptt.)						34.21			14.07	9.50	5.00	5.00					
6. Working Women Hostel (Housing Deptt.)										20.00	17.74	18.00					
7. Ownership Flats for State Govt. Employees										40.00	145.60	77.00					

contd....

Particulars	Code No.	(Nature and location)	Common Year	Estimated cost		(Cumulative upto 7th plan)	(Plan of 7th plan)	(Utilisation)	Annual Plan 1990-91	(Annual plan 1991-92)	VIIIth plan (1992-97)	(Annual plan 1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)	
				(Original)	(Revised)								Eighth plan (1992-93)	1993-94	(Beyond Eighth plan)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
L.I.C. Housing Scheme for State Govt. Employees (Housing Deptt.)									25.00	40.00	65.00	40.00					
Subsidised Housing Scheme for plantation works (Housing Deptt.)									18.63	25.00	107.00	25.00					
Cash Loan Scheme (Housing Deptt.)									-	-	200.00	10.00					
Land Acquisition and Dev. Scheme (Housing Deptt.)									-	15.00	600.00	100.00					
Rental Housing Scheme for Aged (Housing Deptt.)									-	-	82.00	10.00					
Administrative Improvement (Housing Deptt.)									-	16.00	132.00	20.00					
Renovation and Replacement in existing Housing Estates; (Housing Deptt.)									-	50.00	675.00	90.00					
Shelter upgradation (Housing Deptt.)									-	-	50.00	5.00					
Housing Assistance Cell (Housing Deptt.)									-	-	93.00	15.00					
Interest Subsidy (Housing Deptt.)									-	-	30.00	5.00					
Purchase of Machinery (Housing Deptt.)									-	5.00	34.00	5.00					

contd....

Particulars	Code No.	(Nature and location of the schemes)	Comment Year	Estimated cost		(Cumulative upto end of 7th plan)	Unit (city creation)	(Utilisation)	Annual Plan	Annual plan	VIIIth plan	Annual plan	Anticipated Benefits (in units)			Remarks (specifically environmental measures/costs)	
				(Original)	(Revised)				1990-91	(Anti.)	(1992-97)pro-	(1992-93 pro-	Eighth plan	(1992-93)	1993-94		(Beyond Eighth plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
19. Night Shelter Programme (Housing Deptt.)													82.00	10.00			
20. Bricks Induction (Housing Deptt.)										30.00	800.00	165.00					
21. Market Borrowing by West Bengal Housing Board (Housing Deptt.)										100.00	500.00	100.00					
22. Construction of Residential quarters Judicial Deptt.)										21.00	60.00	19.12					
23. Construction of staff quarters/ Officers' quarters, Guest Houses, quarters of W.B.N.V.F. Training Centre . Home (Defence) Deptt.			1980-85	50	50	53.26	-	-	5.84	8.80	120.00	20.00					
24. Residential Quarters for staff (P.W. Deptt.)										24.00	164.49	26.40					
25. Construction of Multi-storied Building at High Court Tram Terminus for accommodation of M.L. AS & Group 'D' Staff of the W.B.L.A. Home (P.A.) Deptt.										3.00	30.00	4.00					
26. Administrative Reforms : Expansion/constn. of collectorate Buildings etc. Residential quarters of Officers & staff etc. Home (PAR).										50.00	342.50	64.08					
27. Construction of quarters of officers on the land occupied by Excise Deptt. at Purano Hatkhola Darjeeling (Excise Deptt.)										4.45	20.50	5.00					
Total :-						292.09	-	-	226.39	1043.75	7700.19	1514.80					

Particulars	Code No.	(Nature and location)	Comment (Year)	Estimated cost (Original)	(Cumulative upto 7th plan)	(to the End of 7th plan)	Annual plan 1990-91	(Annual plan 1991-92)	VIIIth plan (1992-97)	(Annual plan 1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)			
											Anticipated Benefits (1992-93)	1993-94	(Beyond Eighth plan)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Urban Development	223	Infrastructure development															
Capital Project (CMDA)	01	works in Calcutta Metropolitan Areas.					4047.00	4850.00	33050.00	5335.00							
Grated Development Small & Medium Towns	03	Urban Local Bodies	1980-81		831.75	-	23.29	140.00	930.00	150.00							
Grated Dev. of Area Improvement Schemes outside CMDA Areas.	191	"	1981-82		1289.00	-	368.90	450.00	3155.00	500.00							
Assistance to CMDA for slum improvement under MNP.							500.00	500.00	3427.00	550.00							
Urban Development Assistance to Local Bodies, Corporations, Urban Dev. Authorities, Improvement Board	05																
Dev. of Municipal Areas	191	"	1985-86		2613.98	-	517.35	584.00	3942.00	642.00							

Particulars	Code No. (Major/Minor Head)	(Nature and location of the schemes)	Commencement Year	Estimated cost		(Cumulative upto end of 7th plan)	Upto the End of 7th plan	(Utilisation)	Annual plan	Annual plan	VIIIth Plan	Annual plan	Anticipated Benefits		Remarks		
				(Original)	(Revised)				1990-91	(Anti.)	(1990-91)	(1992-93)	(Fifth plan)	(1993-94)		(Beyond Eighth plan)	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Component Plan for S.C.-Dev. of Municipal Areas.		Urban Local Bodies	1985-86		59.00	-	-	-	20.00	20.00	100.00	20.20					
2. Component Plan for S.C.-Programme for liberation of scavengers by conversion of service privies to sanitary latrines in Municipal towns.		"	1982-83		1345.15	-	-	-	250.00	400.00	2765.00	440.00					
3. Dev. of Municipal areas water supply facilities to Urban local bodies outside M.D.A.		"	1986-87		205.00	-	-	-	100.00	100.00	740.00	120.00					
4. Grants for Urban basic services.		"	1986-87		16.83	-	-	-	7.92	15.00	50.00	10.00					
5. Shru Rozgar Yojana			1990-91		-	-	-	-	419.24	213.00	1403.00	235.00					
6. Establishment of an Institute of Local Govt. & Urban studies.		"	1985-86		51.23	-	-	-	15.65	18.00	106.00	18.00					
7. Grants to Central Evaluation Board West Bengal		"	1986-87		14.97	-	-	-	1.00	1.00	5.00	1.00					

Particulars	Code No. (Major/Minor/Head)	(Nature and location of the schemes)	Comment (Year)	Estimated cost (Original/Revised)		Cumulative (Expenditure upto end of 7th plan)	Upto the End of 7th plan (Capacity/Utilisation)		Annual plan 1990-91 (Actual Expenditure)	Annual plan (1991-92) (Anti-Expenditure)	VIIIth plan (1992-97) (proposed outlay)	Annual plan (1992-93) (proposed outlay)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures costs)	
				(5)	(6)		(7)	(8)					(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)	(18)
9. Dts. of Local Bodies, West Bengal.		Urban Local Bodies	1986-87			1.00	-	-	-	1.00	5.00	1.00					
10. Training & Research Institute.		"	1985-86			22.50	-	-	-	5.00	50.00	5.00					
11. Calcutta Area Dev. Scheme-CIT Project			1977			1034.62	-	-	56.00	55.00	380.00	60.50					
12. Howrah Area Dev. Scheme-HIT Project						191.00	-	-	50.00	55.00	377.00	60.50					
13. Dev. of Kalyani Township.						72.75	-	-	8.31	33.00	226.17	36.30					
14. Augmentation of Water supply scheme in Bidhan- nager Townships (Salt Lake)							-	-	-	208.00	1545.00	228.80					
15. Reclamation & Dev. of New Salt Lake Areas.									-	600.00	3000.00	600.00					
16. Urban Renewal Scheme.									0.04	11.00	75.00	12.10					
17. Grants to CMDA for Dev. of Municipalities in CMDA Areas outside Calcutta.									100.00	150.00	1028.12	165.00					
18. Loans to HDA for Dev. of Haldie.		Midnapore				1426.89			-	410.00	3040.00	451.23					

Particulars	Code No.	(Nature and location of the schemes)	Common- (Year)	(Estimated cost)	(Cumulative upto 7th plan)	(Expdtr. upto end of 7th plan)	(Capacity upto creation)	(Utilisation)	Annual (Annual)				Anticipated Benefits			Remarks (speci- fically environ- mental measures/ costs)	
									1990-91	1991-92	1992-93	1992-93	1992-93	1993-94	1993-94		1993-94
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
9. Loans to SDA for Dev. of Siliguri-Jalpeiguri Area.		Darjeling Jalpeiguri			339.31					120.00	1420.00	132.00					
10. Dev. of Haldia.		Midnapore			63.67					23.00	135.00	25.30					
11. Integrated Dev. of Industrial Urban Complex and Townships at Haldia.					236.50					25.00	145.00	27.50					
12. Preparation of Land Use Control Plan.					17.96					5.00	25.00	5.50					
13. Loans to Asansol-Durgapur Dev. Authority for Dev. of Asansol-Durgapur Area.		Burdwan			1123.42					270.00	1915.00	297.00					
14. Grants to Urban Planning Development Authorities.					-					10.00	100.00	11.00					
15. Loans to Dev. Authorities.					-					18.00	200.00	19.80					
16. Dev. of Digha.					151.34			40.54		70.45	482.85	77.50					
17. Assistance to CMDA for Calcutta Buses Improvement Programme.											2391.56	-					
Total : Urban Development	2217				11107.87	-	-	6525.24		9360.45	66213.70	10237.03					

Particulars	Code No.	(Nature and location of the scheme)	Comment (Year)	Estimated cost		(Cumulative upto 7th plan)	Upto the End of 7th plan	Annual Plan 1990-91	Annual Plan (Anti. 1991-92)	VIIIth plan (1992-97)	Annual Plan (1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				(Original)	(Revised)							Eight (1992-93)	Nine (1993-94)	(Beyond 1994)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Information & Publicity 224
222000

Films 01

Modernisation of
studios and Laboratories.

13.06 45.70 313.04 50.27

Development Film
production Unit and
film vault.

0.62 5.00 34.25 5.50

Loans for West Bengal
Film Development
Corporation.

121.00 121.00 475.21 121.00

Construction of
cinema Houses.

40.00 25.00 171.25 27.50

Film Festivals.

1.90 4.00 27.40 4.40

Setting up of Film
archive and improvement
of facilities at West
Bengal Film Centre,
Kandari.

2.00 6.00 41.10 6.60

Video Complex in
Calcutta.

- 20.00 450.00 30.00

Training in Film
Makings.

- 1.00 50.00 5.20

particulars	Code No. Major/Minor Head	(Nature and location of the schemes)	Common-Comment Year	Estimated cost		(Cumulative upto 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	(Annual plan 1991-92)	VIIIth plan (1992-97)	(Annual plan 1992-93)	Anticipated Benefits (in units)			Remarks (socially, environmentally measures/costs)		
				(Original)	(Revised)							(Expdtr. upto end of 7th Plan)	Capacity	(Utilisation)		Actual Expenditure	(Anti. posed)	proposed	proposed	plan	(1992-93)	1993-94	(Beyond Eighth plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

9. Purchase of rare Rabindranath Tagore manuscripts and memorabilia through the High Commission of India in London United Kingdom - other charges.

9.50

Total ::

173.58 237.20 1562.25 250.47

Others 60

Direction & Administration 001

1. Construction of Information and Cultural Complex.

- 1.00 6.85 1.10

Information Centres 102

1. Setting up of a State Level Information Centre at Siliguri.

7.54 18.00 123.30 19.80

2. Setting up of Information Bureau in different States.

- 2.00 13.70 2.20

3. Setting up of a State Information Centre at Durgapur.

- 1.00 6.85 1.10

Particulars	Code No.	(Nature and location of the schemes)	Common-Comment Year	(Estimated cost (Original)	(Curative) Re-vised (up to end of 7th plan)	(Expendtr.) (upto 7th plan)	(Capa- city crea- tion)	(Uti- lisa- tion)	Annual Plan 1990-91	(Annual Plan) (1991-92)	VIIIth Plan (1992-97)	(Annual Plan) (1992-93)	Anticipated Benefits (in units)			Remarks (specifically environmental measures costs)	
													pro-posed outlay	(1992-93)	1993-94		(Beyond Eighth plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4. Setting up of an Institute for Mass Media Research and Training.									1.73	2.00	13.70	2.20					
5. Panchayat Information Centre.									-	1.00	6.85	1.10					
6. Setting up of Special Tribal Information Units.									-	1.00	6.85	1.10					
Total :									9.27	25.00	171.25	27.50					
Press Information Services 103																	
1. Setting up of Teletypewriter Services linking Calcutta with Districts.									-	1.00	6.85	1.10					
2. Modernisation of News Bureau.									-	0.80	5.78	1.18					
3. Modernisation of Teletypewriter Services.									-	1.00	9.45	3.70					
Total :									-	2.80	22.08	5.98					
Field Publicity 106																	
1. Appointment of Field Works at Block Level & Block Information Centres.									26.52	27.00	184.95	29.70					

Particulars	Code No. (Major/Minor Head)	(Nature and location of the scheme)	Comment (Year)	Estimated cost (Original)	(Cumulative upto 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	(Annual plan 1991-92)	VIIIth plan (1992-97) proposed	Annual plan (1992-93) proposed	Anticipated Benefits (in units)			Remarks (speci- fically Environ- mental measures/ costs)			
											Annual plan (1992-93) proposed	Annual plan (1992-93) proposed	Annual plan (1992-93) proposed				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2. Strengthening of Audio Visual Units.							2.36	3.00	20.55	3.30							
3. Strengthening of Exhibition set-up.							0.25	3.00	54.80	8.80							
4. Setting up of a permit parilion at E.M. By Pass.							-	1.00	86.85	1.10							
5. Conversion of fixed point A.V. Units into Mobile Units.							-	3.00	20.55	3.30							
6. Setting up of Rural Video Screening Units.							5.12	5.00	128.25	5.50							
7. Strengthening of Advertising wing.							-	0.70	4.79	0.77							
8. Modernisation of Distribution Section.							-	0.70	4.34	0.32							
9. Modernisation and strengthening of Issue and Despatch Section.							-	0.50	3.88	1.00							
10. Special Publicity Units for Sunderbans Areas.							-	0.50	3.43	0.55							
Total :							34.25	49.40	512.39	54.34							

Particulars	Code No.	Nature and location of the schemes	Comment	Estimated cost	Cumulative upto end of 7th plan	Upto the End of 7th plan	Annual plan	Annual plan	VIIIth plan	Annual plan	Anticipated Benefits			Remarks			
											(Original)	(Revised)	(Expdtr. upto end of 7th plan)		(Capacity creation)	(Utilisation)	(1990-91 Actual Expenditure)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Arts and Drama</u>	107																
Setting up of a T.E. Unit at Siliguri.							18.59	11.30	80.83	12.98							
Setting up of a Song Unit and Jatra Unit.							7.67	9.50	65.07	10.45							
Total ::							18.26	21.30	145.90	23.43							
<u>Photo Services</u>	109																
Setting up of a Colour Photo Laboratory.							-	1.00	6.55	0.80							
Modernisation of Photo Section.							-	0.50	3.42	0.55							
Total ::							-	1.50	9.97	1.35							
<u>Publications</u>	110																
Development of Basuhati Corporation Ltd.							22.00	36.00	70.00	37.00							
							83.78	137.00	938.44	150.70							
Total ::	2220						262.36	374.20	2500.69	401.17							

particulars	Code No.	(Nature and location of the schemes)	Comment- Year	Estimated cost (original)	(Cumulative upto end of 7th plan)	Up to the End of 7th plan (Capacity creation)	Annual plan 1990-91 (Actual Expenditure)	(Annual plan 1991-92 (Anti. Expen- diture)	VIIth plan (1992-97) proposed outlay	(Annual plan 1992-93) proposed outlay	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)			
											Eight (1992-93) plan	Ninth (1993-94)	Tenth (Beyond Eighth plan)				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	225 2225 00																
Welfare of Sch. Castes, Tribes and Other Backward Classes.									-	187.00	12569.98	2015.00					
Labour and Employment	226223000																
Labour	01																
Direction and Administration	001																
1. Strengthening of enforcement machinery.			90-91	41.33	41.33	-	-	-	3.20	3.50	35.00	4.90	-	.014	-	-	-
2. Strengthening of State Labour Institute.			90-91	15.89	15.89	-	-	-	0.12	1.30	11.00	2.90	-	.001	-	-	-
3. Grants to the Indian Institute of Social Welfare & Business Management for conducting Diploma Course for Labour Welfare Officers.			90-91	8.00	8.00	-	-	-	1.60	1.60	10.00	1.75	-	-	-	-	-
				65.22	65.22	-	-	-	4.92	6.40	56.00	9.55	-	0.015	-	-	-

Particulars	Code No.	(Nature and location of the schemes)	Commen- cement Year	Estimated cost (Ori- ginal)	Re- vised (upto end of 7th Plan)	Cumu- lative (Expdtr.) (upto end of 7th Plan)	Capa- city (crea- tion)	Uti- lisa- tion ()	Annual	Annual	VIIIth	Annual	Anticipated Benefits		Remarks (speci- fically environ- mental measures/ costs)		
									1990-91 (Actual Expen- diture)	(Annual Plan (1991-92) (Anti. Expen- diture)	(Annual Plan (1992- 93) (pro- posed outlay)	(Annual Plan (1992- 93) (pro- posed outlay)	(in units)				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Industrial Relations :</u>	101																
1. Strengthening of Industrial Relations Machinery.		Promotion of industrial relation North 24-Parganas Nadia.	90-91	17.98		-	-	-	2.00	1.65	30.00	4.30	.094	.018	-	-	-
2. Bidi Workers Welfare.			92-93								15.00	2.10	.012	.010	-	-	-
3. Improvement in working conditions of Child/Women Labour.			92-93								7.00	1.25	.006	.006	-	-	-
4. Setting up of Tribunals & Labour Courts.			90-91	10.00							12.00	2.00	.020	.010	-	-	-
Total :	101			27.98					2.00	1.65	64.00	9.65	0.132	0.044			
				27.98													

Working Condi-
tions Safety. 102

5. Setting up of a Testing Laboratory for examination of Boilers.			90-91	67.00					8.32	9.00	50.00	8.00	.008	.006	-	-	-
				67.00													

Particulars	Code No.	Nature and location of the schemes	Common- cement Year	Estimated cost		Cumulative Expdtr. upto end of 7th plan	Upto the End of 7th plan		Annual plan 1990-91 Actual Expenditure	Annual plan 1991-92 Anti. Expenditure	VIIIth plan (1992-97) proposed outlay	Annual plan (1992-93) proposed outlay	Anticipated Benefits (in units)			Remarks (specifically environmental measures/costs)	
				Original	Revised		Capacity	Utilisation					Light	1992-93	1993-94		(Beyond Eighth plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6. Opening of a Welders Training Centre under Boiler Directorate.			90-91	29.50		29.50	-	-	1.45	9.00	50.00	13.00	.010	.008	-	-	-
7. Opening of Branch Officers of the Boilers Dtc.			90-91	23.00	23.00	-	-	-	-	5.50	25.00	4.00	.012	.009			
Total :	102			119.50		119.50	-	-	9.77	23.50		25.00					
											125.00						
<u>General Labour Welfare :</u>	103																
1. Setting up of Model Labour Welfare Centre & Holiday Home.			90-91	223.00		223.00	-	-	22.71	52.00		57.20	2.50	.550			
											356.00						
<u>Beddi Workers Welfare :</u>	109																
Housing Scheme for Bididi Workers.			-	-	-	-	-	-	-	5.00	24.00	5.00	2.00	.500			
Total :	01			532.72	532.72	-	-	-	54.00	101.57	804.00	141.70	4.50				

particulars	Code No.	(Nature and Major/Minor Head (of the schemes)	Common-ment Year	Estimated	Cumu-	Upto the End	Annual	Annual	VIIIth	Annual	Anticipated Benefits			Remarks			
				(cost)	(ative)	of 7th plan	(plan)	(plan)	(plan)	(plan)	(plan)	(plan)	(plan)		(plan)	(plan)	
				(Dr -)	(Cr -)	(Capa- city crea- tion)	(Actual Expen- diture)	(Anti. Expen- diture)	(1997 pro- posed outlay)	(1993 pro- posed outlay)	(1992-93 plan)	(1992-94 plan)	(1993-94 plan)	(Beyond Eighth plan)	(speci- ficaily environ- mental measures/ costs)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Employment Direction & Administration.</u>	02 001																
1. Extension of Employment Service.			91-92	208.82	208.82	-	15.64	52.39	232.00	36.49	.164	.073	-	-	-	-	-
<u>Research, Survey & Statistics.</u>	004																
1. Opening of Employment Market Infor- mation.			91-92	36.39	36.39	-	-	6.12	40.00	4.32	.050	.018	-	-	-	-	-
2. Self-Employment Scheme for the registered un- employed in West Bengal.			91-92	7615.29	7615.29	-	806.07	7625.00	1212.18	1259.91	.136	.044	-	-	-	-	-
<u>Other Expenditure.</u>	800																
Additional Employment Programme (AEP).							98.21	86.62	593.90	95.30							
Total :				7860.50	7860.50	-	919.92	8490.90									
									1337.31	1396.02							

Particulars	Code No.	Nature (and location)	Common-ccment Year	Estimated cost (Ori- ginal)	(Cumulative upto 7th plan)	Upto the End of 7th plan (Capa- city crea- tion)	Annual Plan 1990-91 (Actual Expon- diture)	Annual Plan (1991-92) (Anti- Expen- diture)	VIIIth plan (1992-97) (pro- posed outlay)	Anticipated Benefits (in units)			Remarks (speci- fically Environ- mental measurs/ costs)				
										Annual Plan (1992-93) (pro- posed)	1992-93	1993-94		(Beyond Eighth plan)			
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Training</u>	03																
<u>Training of Craftsman & Supervisors.</u>	003																
1. Craftsman Training.			90-91	1624.50	-	-	166.46		2470.00	24.000							
				1624.50				54.25		443.58	8.550						
2. National Appre-nticeship Training.			90-91	90.00	-	-	19.00		130.00	2.000							
				90.00				464.73		23.50	.500						
3. Training of Engineering and Technological Graduates and Licentiatics under the Appren- tices Act. (P.W.Deptt.)								3.00	20.56	3.30							
				1714.50			185.46		2620.56								
				1714.50				561.98		470.38							
Total : 2230				10107.72			1159.38		11915.46								
				10107.72				2000.86		2008.10							

particulars	Code No.	(Nature and location of the schemes)	Comment Year	Estimated cost		(Relative upto end of 7th plan)	Utilisation of 7th plan	Annual plan 1990-91	Annual plan (Anti-Expenditure)	VIIIth plan (1992-97) proposed outlay	Annual plan (1992-93) proposed outlay	Anticipated Benefits (in units)			Remarks (specifically environmental measures/costs)		
				(Original)	(Revised)							Eighth plan (1992-93)	Ninth plan (1993-94)	(Beyond Eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>SOCIAL SECURITY AND WELFARE</u>	227223500																
<u>Social Welfare</u>	02																
<u>Section & Administration</u>	001																
Strengthening of District set up								-	10.00	137.00	10.00						
Planning, Monitoring and Evaluation Cells in the Deptt. and Directorate of Social Welfare & Controller of vargency.								-	0.50	8.00	0.80						
Training Scheme for different categories of functionaries of social Welfare Directorate and Deptt.								2.00	2.00	10.00	2.50						
Implementation of the Recommendation of Home Reforms Committee								-	7.00	25.00	7.50						
Creation of Public Awareness for different social Welfare Programme.								5.58	7.00	10.00	8.00						
Establishment of Social defence Planning unit.								2.00	2.00	10.00	2.50						
Total ::	001							9.58	28.50	200.00	31.30						

Particulars	Code No.	(Nature and location of the scheme)	Common- (Year)	Estimated cost (Original)	(Cumulative upto end of 7th plan)	Upto the End of 7th plan (Capacity)	Annual Plan 1990-91 (Actual Expenditure)	(Annual plan 1991-92) (Anti-Expenditure)	VIIIth plan (1992-97) proposed outlay	(Annual plan 1992-93) proposed outlay	Anticipated Benefits (in units)			marks (specifically environmental measures/costs)			
											1992-93 plan	1992-93 pro-plan	1993-94 plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
FARE OF HANDICAPPED 001																	
Prosthetic Aid to handicapped persons in all districts							8.00	10.00	60.00	11.00							
Scholarships to handicapped students studying below Class-IX							11.00	12.00	60.00	12.00							
Expansion of capacity and modernisation of composite Home for Deaf & Dumb and Blind.							-	0.50	20.00	1.00							
Promotion of Establishment of Training Centres.							2.60	3.00	35.00	3.00							
Assistance to Physically handicapped persons (Disability pension)							10.00	13.00	75.00	15.00							
Awards to outstanding employees of Handicapped persons & handicapped employees.							0.40	0.40	3.00	0.50							
Economic Rehabilitation Assistance to physically handicapped & mentally retarded persons.							7.00	10.00	55.00	11.00							
Incentive Award for marriage between a normal and a handicapped persons.							-	0.30	5.00	0.50							
Grant-in-aid to voluntary organisations working in the field of welfare of handicapped.							0.75	5.00	23.50	6.00							
Total :	101						39.75	54.20	336.50	60.00							

Particulars	Code No.	(Nature and location of the schemes)	Common- cement year	Estimated cost		(Cumulative upto end of 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	Annual plan 1991-92	VIIIth plan 1992-97	Annual plan 1992-93	Anticipated Benefits			Remarks		
				(Original)	(Revised)							(in units)	(1992-93)	(1993-94)		(Beyond 1993)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

CHILD WELFARE 102

Establishment of crèches for childrens of working women of voluntary organisations.									0.10	1.10	5.00	0.10					
Remodelling & renovation of cottages at Digha.									0.10	3.00	25.00	4.00					
Bravery Award for children									0.12	0.20	1.00	0.20					
Presentation of Trophies to the best managed home run by the State Govt.									0.40	0.50	2.50	0.50					
Establishment of Child Guidance clinics.									0.80	1.00	15.00	1.00					
Grant-in-aid to voluntary organisations for services for children in need of care and protection.									37.21	71.00	375.00	77.50					
Grant-in-aid to voluntary organisations for maintenance of neglected and destitute children.									4.00	4.00	20.00	4.00					
Introduction of coaching system to destitute boys and girls in primary and secondary levels.									3.00	3.00	20.00	3.50					
Non-Institutional Care Scheme for destitute children.									8.00	8.00	54.00	9.00					
Introduction of vocational training for destitute boys.									9.77	9.00	60.00	9.50					
Economic Rehabilitation Assistance to destitute boys discharged from Govt. Homes.									1.00	1.00	12.50	1.00					

Particulars	Code No.	(Nature and location of the schemes)	Comment Year	Estimated cost		(Cumulative upto end of 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	Annual plan 1991-92	(VIIIth plan 1992-93)	Annual plan 1992-93	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures, costs)		
				(Ori- ginal)	Re- vised							(Expdtr. upto 7th plan)	Capa- city crea- tion	Uti- lisa- tion		Actual Expen- diture	Anti. Expen- diture
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2. Upgradation of schools upto class-X at Sahid Bando Mahila Smriti Abas, Cooch Behar, Vidyasagar Balika Bhavan, Midnapore and Anandamath, Purulia.								4.91	2.50	80.00	2.70						
3. Establishment of I.C.D.S. Project.								0.50	7.50	50.00	9.18						
Total ::	102							69.91	110.80	720.00	122.18						
WOMEN'S WELFARE	102																
1. Strengthening & Remodelling of Destitute Women's Home, Uttarpara with Residential Staff Quarters.								3.68	3.00	12.00	3.00						
2. Assistance towards setting up of working Women's Hostels								3.84	4.00	25.00	5.00						
3. Grant of pension to destitute widows.								13.00	15.00	90.00	17.00						
4. Vocational training for girls and women in Government Homes								1.00	1.00	5.00	1.00						
5. Assistance for economic Rehabilitation of girls inmates of homes								2.00	0.50	15.00	0.50						
6. Training programme for women in distress								0.91	2.00	30.00	2.00						
7. Establishment of district shelters								1.00	1.00	10.00	1.30						
8. Establishment of Women's Dev. Corporation								Nil	4.50	45.00	4.50						
9. Establishment of Cutting and Tailoring Centres								Nil	2.00	50.00	2.00						
Total:	102							25.43	33.00	282.00	36.30						

Particulars	Code No.	(Nature and location)	Comment Year	Estimated cost		(Cumulative upto 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	Annual plan (Anti. 1991-92)	(VIIIth plan (1992-97))	Annual plan (1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures costs)		
				(Original)	(Revised)							(Eighth plan 1992-93)	(Ninth plan 1993-94)	(Beyond Eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

WELFARE OF AGED,INFIRM AND DESTITUTE 104

1. Promotion of Establishment of Homes for Old destitute								1.00	2.00	60.00	2.00						
2. Expansion/Renovation of existing Vagrants' Homes & Establishment of Homes for Vagrants in Calcutta and Districts								37.61	15.00	130.00	16.40						
3. Grant of Pension to destitute old people								10.00	17.00	100.00	19.00						
Total :	104							48.61	34.00	290.00	37.40						

Correctional Services

106

1. Scheme of prevention and control of Juvenile Social Mal-adjustment								96.58	53.00	350.00	59.00						
---	--	--	--	--	--	--	--	-------	-------	--------	-------	--	--	--	--	--	--

ASSISTANCE TO VOLUN-TARY ORGANISATIONS 107

1. Aid to Voluntary organisations for Social Welfare works								10.71	10.00	60.00	11.00						
--	--	--	--	--	--	--	--	-------	-------	-------	-------	--	--	--	--	--	--

ASSISTANCE TO PUBLICSECTOR AND OTHER 190UNDERTAKINGS

1. Assistance to West Bengal Comprehensive Area Dev. Corporation for Social Welfare works.								14.00	14.00	75.00	14.50						
--	--	--	--	--	--	--	--	-------	-------	-------	-------	--	--	--	--	--	--

314.07 337.50 2313.50 371.00

Particulars	Code No.	(Nature and location of the schemes)	Common-Comment (Year)	Estimated cost (Original)	(Cumulative upto end of 7th plan)	Upto the End of 7th plan (Capacity)	Annual plan (Utilisation)	(Annual plan) 1990-91 (Actual Expenditure)	(Annual plan) 1991-92 (Anti-Expenditure)	VIIIth (Annual plan) 1992-93 (proposed outlay)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)			
											(Annual plan) 1992-93 (proposed outlay)	(Annual plan) 1993-94	(Beyond Eighth plan)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<u>ERS PROGRAMMES</u>		200															
Development of Hill Areas R & W (Welfare)								5.97	5.26	34.50	5.80						
								329.94	340.56	2348.00	376.00						
<u>ER EXPENDITURE</u>		800															
Development & Expansion of Social Welfare Schemes. (Education Department)								94.00	50.00	342.71	55.00						
<u>ERS</u>																	
<u>ERS SCHEMES</u>		60															
Scheme for Rehabilitation of families rendered destitute due to socio-economic courses. Relief & Welfare (Relief) Deptt.				4.75	-	-	4.75	5.00	34.29	6.00							
<u>Total : Social & Security & Welfare.</u>				4.75	-	-	418.79	397.56	2725.00	438.48							

particulars	Code No.	(Nature and location)	Comment Year	Estimated cost		(Cumulative upto 7th plan)	Upto the End of 7th plan	Annual plan 1990-91	Annual plan (1991-92)	VIIIth plan (1992-97)	Annual plan (1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)		
				(Ori- ginal)	Re- vised (upto end of 7th plan)							Capa- city crea- tion	Uti- lisa- tion	Actual Expen- diture		Anti. (Expen- diture)	pro- posed outlay	pro- posed outlay	Eighth plan (1992-93)	1993-94	(Beyond Eighth plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>NUTRITION</u>	227223600																
	02																
<u>Distribution of</u>																	
<u>Nutrition and</u>																	
<u>Beverage.</u>																	
<u>Special Nutrition</u>																	
<u>Programmes.</u>																	
Supplementary Nutrition for children and expectant and nursing mothers under I.C. J.S schemes R&W (Welfare) Deptt.																	
								128.00	665.00	2417.50		483.50					
<u>MID-DAY MEALS</u>	102																
Mid-day meals for children (Education Department)																	
								423.44	2200.00	15081.00		227.00					
<u>Total: Nutrition</u>	2236							551.44	2865.00	17498.50		2683.50					
<u>OTHER SOCIAL SERVICES</u>																	
228225200																	
<u>Other Expen- diture</u>	800																
Scheme for construction of Muslim Girls Hostel. Home (Political) Department.																	
								18.00	20.00	137.00		22.00					
<u>Total :</u>	2252							18.00	20.00	137.00		22.00					
XI. Social Services.	200000000					12489.54		16999.27		30605.53		199102.32		33649.23			

Particulars	Code No.	(Nature and location of the schemes)	Comment (Year)	Estimated cost (Original)	Cumulative (upto end of 7th plan)	Upto the End of 7th plan (Capacity)	Annual plan (1990-91)	Annual plan (1991-92)	VIIIth plan (1992-97)	Annual plan (1992-93)	Anticipated Benefits (in units)			Remarks (specifi- cally environ- mental measures Costs)			
											Actual Expen- diture	Anticipated Expen- diture	proposed outlay		proposed outlay	plan (1992-93)	plan (1993-94)	(Beyond Eighth plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
XII. GENERAL SERVICES	300																
Stationery & Printing.	0000 00																
Government Presses	103																
1. Modernisation of Government Presses.							-	-	-	60.48	80.00	400.00	80.00				
Total: Stationery & Printing.	2058						-	-	-	60.48	80.00	400.00	80.00				
PUBLIC WORKS	342205900																
OFFICE BUILDINGS	01																
Construction-General																	
Pool office accommodation.	101																
1. Construction of a multistoried office building, accommodation of District Excise office and Barrack staff quarter & Excise complex at Salt Lake City including N.O.P.S. Headquarter. (Excise Department)					1.28		-	-	-	1.00	28.00	201.96	30.70				
2. Construction General pool office accommodation																	
3. Acquisition of Land & premises. Home (Police) Department.							-	-	-	198.00	1356.90	217.80					
4. Construction of court buildings. (Judicial Deptt.)							-	-	-	45.00	54.66	392.00	53.48				
5. The graduation of Bengal survey Institute from 2 years certificate course to 3 years Diploma Course. (L & L.R. Deptt.)							-	-	-	200.00	220.00	1490.00	250.00				

Particulars	Code No.	(Nature and location)	Comment (Year)	(Estimated cost)	(Cumulative upto)	Upto the End of 7th plan	Annual Plan 1990-91	Annual Plan (1991-92)	VIIIth Plan (1992-93)	Annual Plan (1992-93)	Anticipated Benefits (in units)			Remarks (speci- fically environ- mental measures/ costs)			
											(Original)	(Revised)	(upto end of 7th plan)		Capa- city crea- tion	(Utili- sation)	Actual Expen- diture	(Anti. Expen- diture)	pro- posed outlay	(pro- posed outlay)	Eighth (1992-93)	1993-94	(Beyond Eighth plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6. Construction of Relief Godown and stores in the Districts level. R & W (Relief)																	
7. Construction of food/cyclone prone districts of West Bengal. R & W (Relief)																	
8. Construction of Relief complex Godown stores, garage, Dto. office & Sectt. office at 87A & B, S.N.Banerjee Road, Calcutta on demolition of existing buildings. R & W (Relief) Department.																	
8. Treasury and administration up-gradation of standard of administration. Finance (Audit) Deptt.																	
9. Construction of checkpost and office buildings. Finance (Taxation) Department.																	
10. Construction of office buildings. P.W. Deptt.																	
11. Acquisition of land in Calcutta and District. F & S Department.																	
12. Construction/reconstruction/repairs of Food storage godowns. F & S Department.																	
13. Construction of workshop sheds at Lake garage. F & S Department.																	
14. Creation of office accommodation at districts & sub-divisional Headquarters. F & S Deptt.																	
15. Construction of Library building within the compound of the West Bengal Legislative Assembly. Home (P.A.)																	
16. Construction of sub-divisional office buildings etc. Home (P.A.R) Deptt.																	
Total ::	2059				354.40		380.65	1083.66	6971.76	1127.37							

particulars	Code No.	(Nature and location of the schemes)	Commentary (Year)	Estimated cost (Original)	Revised (upto 7th plan)	Proposed (Capa- city crea- tion)	Utilisa- tion	Annual	Annual	VIIIth	Annual	Anticipated Benefits			Remarks (Specifically environmental measures/ costs)		
								plan 1990-91	plan 1991-92	plan 1992-97	plan 1992-93	in units	1992-93	1993-94		Beyond (Eighth plan)	
								Actual Expen- diture	Anti. Expen- diture	pro- posed outlay	pro- posed outlay	plan 93	94	(Eighth plan)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

OTHER ADMINISTRATIVE

SERVICES

342207000

Training 003

1. Research and Inservice Training.P.W.(Deptt.) 5.55 3.78 0.60
2. Establishment of Administrative Training Institute at Bidhannagar Salt Lake Calcutta. Home (PAR) Department.
3. Establishment of Administrative Training Institute at Bidhannagar (standard of up-gradation scheme). Home (PAR) Department.
4. Establishment of an IAS coaching centre at A.I.I. Home (PAR) Department. 62.90 430.87 80.61
5. Setting up of Regional Training Institute at Siliguri. Home (PAR) Department.

Total: Other Ad- ministrative Services. 342207000

XII. General Services: 300000000

354.40

-

-

441.13

1227.11

7806.41

1288.58

GRAND TOTAL ::

297467.86

94485.52

129361.54

846898.35

141646.67

ANNEXURE - III 'B'

SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31.3.1992.

DRAFT VIIIth PLAN (1992-97) - PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (AS ON 31.3.92)

(Outlay/Expenditure in Rs.lakhs and Physical Targets/
/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Nature and location of the Schemes	Commencement year	Estimated cost	Existing		Targetted		Annual Plan 1990-1991 Actual Expenditure	Annual Plan 1991-92		VIIIth Plan (1992-97) proposed outlay	Anticipated Benefits (in units)				Remarks (specifically environmental measures costs.)		
					Capacity (in units)	Utilisation	Capacity (in units)	Utilisation		Approved	Anti. order.		VIIIth Plan 1992-1993. Proposed Outlay	VIIIth Plan 1992-1993	1993-1994	Boyond 8th Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
104000000																			
<u>IV IRRIGATION & FLOOD CONTROL</u>																			
104270200																			
Minor Irrigation																			
Surface Water	01																		
Lift Irrigation Schemes (West Bengal)	102		Pre & 7th Plan																
(a) RLIWTA				5.00	0.030	60%	0.080	60%	280.47	350.00	350.00	2400.00	326.00	20.00	2.70	-	-	Not applicable.	
				per Unit															
(b) RLI Conversion				1.90	-	-	-	-	156.07	200.00	200.00	4000.00	279.00	-	-	-	-	Savings in Non-Plan Exper. Not Applicable	
									436.54	550.00	550.00	6400.00	605.00						Contd....

Particulars	Code No. Major/Minor Head	Nature and location of the Schemes	Commencement year	Estimated cost.	Existing		Targetted		Annual Plan 1990-1991 actual Expdtr.	Annual Plan 1991-92		8th Plan (1992-1997) proposed outlay	Annual Plan 1992-1993 Proposed outlay	Anticipated Benefits (in units)			Remarks (specifically environmental measures/costs).	
					Capacity (in units)	Utili-sat-ion.	Capacity (in units)	Utili-sat-ion.		Appr. over outlay	Anti. Expdtr.			VIIIth Plan	1992-1993	1993-1994		Beyond 8th Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Command Area Development Damodar Valley Command Area Development Authority	104270500																	
Direction & Administration	001			-	-	-	-	-	20.00	20.00	20.00	203.00	23.00	35.00	7.00	-	-	Not Applicable
Construction of field channel	101		Pro-7th Plan	-	-	-	-	-	28.41	30.00	30.00	310.00	33.00	1.00	0.20	-	-	-do-
Construction of field drainage	103		Plan	-	-	-	-	-	2.00	2.00	20.00	2.00	-	-	-	-	-	-do-
Other Expenditure (West Bengal)	800			-	-	-	-	-	0.50	8.00	8.00	05.00	9.00	-	-	-	-	-do-
									49.79	60.00	60.00	620.00	67.00					

Command Area Development.
B. Kangsabati Command Area Development Authority.

Particulars	Code No. Major/Minor Head	Nature and location of the Schemes	Com-ence-ment year	Esti-mated cost.	Existing		Targetted		Annual Plan 1990-1991 Actual Expdtr.	Annual Plan 1991-92		8th Plan (1992-1997) Propo-sed outlay	Annual Plan 1992-1993 Propo-sed outlay	Anticipated Benefits (in units)				Remarks (speci-fically environ-mental measures/costs).
					Capa-city (in units)	Utili-sat-ion.	Capa-city (in units)	Utili-sat-ion.		Appr. oved outlay	Anti. Expdtr.			VIIIth Plan	1992-1993	1993-1994	Beyo-nd 8th Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Direction A																		
Administration	001			-	-	-	-	-	18.59	17.00	17.00	175.00	19.00	-	-	-	-	Not Appli-cable
Construction of field channel	101			-	-	-	-	-	32.41	40.00	40.00	410.00	44.00	40.00	7.50			- do -
Land shaping & levelling	102		Pre 7th Plan	-	-	-	-	-	4.24	1.00	1.00	10.00	-	-	-	-	-	- do -
Construction of field drainage	103		Plan	-	-	-	-	-	-	1.00	1.00	10.00	2.00	1.25	0.25			- do -
Other Expenditure (West Bengal)	800			-	-	-	-	-	3.20	4.00	4.00	45.00	5.00	-	-	-	-	- do -
									50.44	63.00	63.00	650.00	70.00					
C. Mayurakshi Command Area Development Authority																		
Direction & Administration	001			-	-	-	-	-	20.45	15.00	15.00	155.00	17.00	-	-	-	-	Not Appli-cable
Construction of field channel	101		Pre 7th	-	-	-	-	-	28.37	30.00	30.00	305.00	33.00	30.00	6.00			- do -

Contd....

Particulars	Code No. Major/Minor Head	Nature and location of the Schemes.	Commencement year.	Estimated cost.	Existing		Targetted		Annual Plan 1990-1991 Actual Expdtr	Annual Plan 1991-92		8th Plan (1992-1997) Proposed outlay	Annual Plan 1992-1993 Proposed outlay	Anticipated Benefits (in units)				Remarks (specifically environmental measures/costs).
					Capacity (in units)	Utilization.	Capacity (in units)	Utilization.		Approved outlay	Anti. Expdt.			8th Plan	1992-1993	1993-1994	Beyond VIIIth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>X. General Economic Services</u>																		
Tourism	110																	
	3452																	
102.Tourist	01																	
Accommodation	102																	
(i) Expansion and Improvement of Tourist Lodges.			1990-91	146.00	1084	1084	1224	1224	10.00	10.50	10.50	70.00	0.00	Expansion of Lodges	Expansion of Lodges	-	-	-
Total : X				146.00					10.00	10.50	10.50	70.00	0.00					

XI. Social Services 200

000000

Medical & Public Health

222221000

Urban Health 01

Services -

Allppathy

Hospitals and Dispensaries 110

Particulars	Code No. Major/Minor Head	Nature and location of the Schemes	Commencement year	Estimated cost	Capacity (in units)	Utilisation (in units)	Targeted Capacity (in units)	Utilisation (in units)	Annual Plan 1990-1991 Actual Expenditure	Annual Plan 1991-92		3th Plan (1992-97) Proposed Outlay	Anticipated Benefits (in units)				Remarks (specifically environmental measures costs).	
										Approved outlay	Anticipated Expenditure		Annual Plan 1992-1993 Proposed Outlay	8th Plan	1992-1993	1993-1994		Beyond VIIIth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Opening of Seventy additional Beds in Bagha Jatin State General Hospital to make a total of 1000beds.		Full-fledged State Hospital in Bagha Jatin areas of Calcutta.	1989-90	160.00	The hospital is at present with 30 indoor beds and outdoor facilities.	20	functioning door beds.	4.00	15.00	5.00	139.00	22.00	70Beds	75Beds	-	-		
2. Provision of X-Ray Machines in 18 Hospitals.		Diagnostic facilities in 18 State Hospitals.	From 1990-91	75.00	X-Ray facilities are not available in these 18 hospitals.	20	provide X-ray facilities.	18.00	10.00	-	47.00	20.00	43000 patients	8000 Patients	35000 Patients	35000 Patients		
									235.00	22.00	25.00	5.00	186.00	42.00				

Rural Health Services 03

Allopathy

Improvement of the existing 247 Old Primary Health Centres/Rural Hospitals:-

1. Repair/reconstruction of Building (residential and non-residential) Health Centres/Rural Hospital buildings. Construction in 247 Health Centres/Rural Hospital buildings. 1990-91 1031.38

Particulars	Code No. Major/Minor Head	Nature and location of the Schemes	Commence-ment year	Esti-mated cost	Existing		Targetted		Annual Plan 1990-1991 Actual Expen-diture	Annual Plan 1991-92		8th Plan (1992-97) Propo-sed Outlay	Annual Plan 1992-1993 Propo-sed Outlay	Anticipated Benefits (in units)				Remarks (speci-fically environ-mental measures costs).
					Capa-city (in units)	Utili-tion (in units)	Capa-city (in units)	Utili-tion (in units)		Appr-oved out-lay	Antici-pated Expen-diture			8th Plan	1992-1993	1993-1994	Beyond VIIIth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2. Repair/renewal of Electrification including cost of pumping installation.		Construc-tion in 247 Health Centres/ Rural Hos-pital Build-ings.	1990-91	288.72	(Health Cen-tres/Rural Hospitals and water supply (are not func-tioning pro- perly due to (dilapidated condition of the buildings including water supply arrange- ments.	(Buildings will be repaired) and water supply arrangements will be made.)			25.00	43.00	25.00	2179.00	200.00	-	-	-	-	
3. Water supply arrange- ment including inter- nal 'Plumbing' works.		- do -	1990-91	522.19	(perly due to (dilapidated condition of the buildings including water supply arrange- ments.													
4. Repair/construction of Roads and drains and culverts including approach road.		- do -	1990-91	405.11	(supply arrange- ments.													
				2247.00														
Functioning of the following Health Centres/ Rural Hospitals opening of which sanctioned during 7th Plan period:-		Opening of the units	1992-93	700.00	The Units are not func- tioning for want of doc- tors and other supporting staff.	Units will start func- tioning.			-	-	-	700.00	100.00	66lakhs	101lakhs	12 lakhs	66 lakhs	per annum.
Rural Hospital	7																	
Block level P.H. Cs..	5																	
Primary Health Centres (16 Bedded each)....	36																	
				2947.40					25.00	43.00	25.00	2079.00	300.00					

contd....

Particulars	Code No. Major/Minor Head	Nature and location of the Schemes	Com- mence- ment year.	Esti- mated cost	Existing		Targetted		Annual Plan 1990-1991 Actual Expen- diture	Annual Plan 1991-92		8th Plan (1992-1997) Pro- posed outlay	Anticipated Benefits (in units)				Remarks (speci- fically environ- mental measures costs).	
					Capa- city (in units)	Util- isat- ion. (in units)	Capa- city (in units)	Utili- sat- ion. (in units)		Appro- ved outlay	Antici- pated Expen- diture		Annual Plan (1992-1993) Propo- sed outlay	8th Plan	1992-1993	1993-1994		Beyond VIIIth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Ayurveda</u>	101																	
1. Functioning of 35 state Ayur- vedic Dispensa- ries opening of which already sanctioned during 7th Plan.		Opening of the Units	1992-93	NR. 28.00 R. 65.00 93.00	The units are not functioning for want of supporting staff.	Units will start func- tioning.			-	-	-	93.00	6.00	26.00 lakhs popu- lation	2.70 lakhs popu- lation	4.00 lakhs popu- lation	26.00 lakhs popu- lation	
<u>Homoeopathy</u>	102																	
1. Functioning of 8 state Homoeo- pathy Dispensa- ries opening of which already sanctioned during 7th Plan.		-do-	1992-93	NR. 0.16 R. 15.00 15.16	- do -	- do -			-	-	-	15.16	1.50	6.00 lakhs popu- lation	60thou- sand popu- lation	90thou- sand popu- lation	6.00 lakhs popu- lation	
<u>Unani</u>	103																	
		-do-	1992-93	NR. 0.10 R. 15.00 15.10	- do -	- do -			-	-	-	15.10	1.50	2.10 lakhs popu- lation	30thou- sand popu- lation	40thou- sand popu- lation	2.10 lakhs popu- lation	
										123.26		123.26		9.00				
TOTAL :-				3305.66					47.30	60.00	30.00	3100.26	751.00					

Annexure - III 'B' (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the Schemes	Commencement year.	Estimated cost	Existing		Targetted		Annual Plan 1990-1991 Actual Expenditure	Annual Plan 1991-92		8th Plan (1992-1997) Proposed outlay	Annual Plan (1992-1993) Proposed outlay	Anticipated Benefits (in units)				Remarks (specifically environmental measures costs).
					Capacity (in units)	Utilisation.	Capacity (in units)	Utilisation.		Approved outlay	Anticipated Expenditure			8th Plan	1992-1993	1993-1994	Beyond VIIIth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Water Supply & Sanitation	223 22150																	
Urban Water Supply	101																	
	i) Siliguri	93-94	4596.00	55	55	609	609	-	-	-	1560.00	-	-	-	-	-	554	
	ii) Midnapur	93-94	898.00	61	61	155	155	-	-	-	300.00	-	-	-	-	-	94	
	iii) Dhulian	93-94	80.00	19	19	38	38	-	-	-	80.00	-	19	-	-	-	-	
	iv) Durgapur	93-94	2787.00	63	63	300	300	-	-	-	587.00	-	-	-	-	-	325	
	v) Bankura	93-94	316.00	82	82	134	134	-	-	-	316.00	-	43	-	-	-	9	
	Total :-		0677.00	200	200	1324	1324	-	-	-	2843.00	-	62	-	-	-	982	

II-8

102 Districts

-RWS

(MNP) Coochbehar

	1993-94	34.00	30	29	34	34					34.00	-	2				3
	1993-94	109.00	25	25	109	109					109.00		51				33
	1993-94	28.00	24	24	28	28					28.00	-	2				2
	1993-94	10.00	8	8	10	10					10.00	-	1				1
	1993-94	16.00	14	16	16						16.00	-	1				1

Murshidabad

Annexure - III 'B' (Concluded)

Particulars	Code No. Major/Minor Head	Nature and location of the scheme.	Commencement year.	Estimated cost.	Existing		Targeted		Annual Plan 1990-1991 Actual Expenditure	Annual Plan 1991-92		8th Plan (1992-1997) Proposed outlay	Annual Plan 1992-1993 Proposed outlay	Anticipated Benefits (in units)				Remarks (specifically environmental measures costs)	
					Capacity (in units)	Utilisation.	Capacity (in units)	Utilisation.		Approved outlay.	Anticipated Expenditure			8th Plan	1992-1993	1993-1994	Beyond VIIIth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Nadia																			
N-24-Parganas																			
S-24-Parganas																			
Howrah																			
		Hooghly	1993-94	37.00	24	24	37	37				37.00	-	10			3		
		Midnapur	1993-94	24.00	17	17	24	24				24.00	-	5			2		
		Bankura	1993-94	9.00	5	5	9	9				9.00	-	3			1		
		Purulia	1993-94	15.00	14	14	15	15				15.00	-	1			2		
		Burdwan	1993-94	1000.00	500	500	1000	1000				500.33	-	100			400		
		Birbhum	1993-94	27.00	23	23	27	27				27.00	-	2			2		
TOTAL :-				1309.00	684	684	1309	1309				609.33	-	178			1131		
Total : 2215 -											3652.33	-							
XI -											47.00	68.00	30.00	6840.59	351.00				
GRAND TOTAL :-				1358.64	1502.50	1033.46	20500.89	2251.10											

ANNEXURE - III
NEW SCHEMES

DRAFT EIGHTH PLAN (1992-97) - PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES

(Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No.	Nature & Location of the Schemes	Common-Comment Year	Estimated Cost	Eighth Plan (1992-97) Proposed Outlay	Annual Plan 1992-93 Proposed Outlay	Anticipated Benefits (In units)				REL. (S. of Inv. ment. Non-ops)	
							Eighth Plan	1992-93	1992-93	1993-94		Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11		
<u>I. Agriculture & Allied Activities</u>	101											
	0000 00											
<u>Crop Husbandry</u>	2401											
<u>Direction & Administration</u>	001											
1. Construction of Office Buildings in district						170.00	4.00					
<u>Commercial Crops</u>	108											
1. Jute Development Programme						8.00	1.00					
Total :	<u>2401</u>					<u>178.00</u>	<u>5.00</u>					
<u>Forestry & Wild Life</u>	2406											
Forestry	01					9009.00	1473.00					
Environmental Forestry & Wild life	02					+ 1100.00	+ 220.00					
						<u>9009.00</u>	<u>1473.00</u>					

(Annexure-III 'C' contd.)

Particulars	SIS No.	Major Head/Location of the Schemes	Nature & Year	Estimated cost	Eight Plan (1992-97) Proposed outlay	Annual Plan 1992-93 Proposed outlay	Anticipated Benefits (In units)				REMARKS (Special Environmental Measures Costs)	
							Eight Plan	1992-93	1993-94	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	
<u>Food, Storage and Warehousing</u>	101	2408	00									
<u>Storage and Warehousing</u>		02										
<u>Other Expenditure</u>		800										
1. Scheme for setting up of the Deptt. of Food Processing Industries Department			Salt Lake, 1991-92 Calcutta	66.70	66.70	10.20	Implementation of specified works programme for promotion of Food Processing Industries in the State is expected to derive the following benefits. i) To check wastage of fruits and vegetables during glut after harvest ii) Production of value-added processed food iii) Generation of rural employment & iv) Promotion of production of high value crops.				Wherever necessary Environment Deptt. to be consulted.	
2. Incentives and assistance for promotional schemes in the nature of grants-in-aid/Loan			The scope of application will be both in urban and rural areas	-do-	176.90	176.90		28.60				
3. Transfer of Technology Schemes :-												
a) Creation of training facilities for entrepreneurs			-do-	-do-	10.00	10.00		5.00				
b) Training of entrepreneurs at State level centre			Calcutta & 1992-93 the Malda District	3.50	3.50	0.30						

Particulars	Code No.	Nature & Location	Commencement	Estimated cost	Light Plan	Annual Plan	Anticipated Benefits (In units)				REMARKS (Specify locally Environmental Measures Costs)	
	Major Head/ Minor Head	of the Schemes	year		(1992-97) Proposed outlay	1992-93 Proposed outlay	Eighth Plan	1992-93	1993-94	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	
c) Training of entrepreneurs on technical staff for at Central Govt./any other premier all India Institutions		Mysore & any other suitable location	1992-93	4.80	4.80	0.60						
d) Training Officers		Suitable (Institute according to necessity)	-do-	3.00	3.00	0.80						
4. Lab. with R & D facilities.												
a) Development of Lab. for R&D activities		Calcutta	-do-	10.00	10.00	2.00		- Do -				- Do -
b) Investigator and other Research persons		Calcutta	1991-92	10.00	10.00	3.00						
5. To set up authority to canalise assistance and undertake promotional roll for growth of F.P.I. with provisions for assistance												
a) Establishment		Calcutta	1992-93	77.30	77.30	12.00						
b) Grant-in-aid		Through-out the State	-do-	15.00	15.00	3.00						

(Annexure-III 'C' contd.)

Particulars	Code No. (Major Head/ Minor Head)	Nature & Allocation of the Schemes	Common- Component Year	Estimated Cost	Eight Plan (1992-97) Proposed Outlay	Annual Plan 1992-93 Proposed Outlay	Anticipated Benefits (In units)				REMARKS (Special calls Environmental clearance costs)	
							Eighth Plan	1992-93	1993-94	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	
c) Loan		Through- out the State	1992-93	30.00	30.00	5.00						
d) Dev. of raw materials resources; Production transport, storage etc.		-do-	-do-	17.80	17.80	4.50						
e) publicity, sale pro- motion, packaging etc.		-do-	1991-92	20.00	20.00	5.00		- Do -			- Do -	
6. Matching grant for Centrally sponsored schemes.		-do-	1992-93	55.00	55.00	8.00						
Total :				500.00	500.00	88.00						
Other Agricultural Programme	2435											
Marketing & Quality Control	01											
Marketing facilities	101											
Dev. of terminal market in Howrah District					65.00	2.00						
Total : I					9752.00	1568.00						

(Ann. xure-III 'C' contd.)

Particulars	Code No.	Nature & Location of the Schemes	Commencement Year	Estimated Cost	Eight Plan (1992-97) Proposed Outlay	Annual Plan 1992-93 Proposed Outlay	Anticipated Benefits (In units)				REMARKS (Special Enviro-mental Measure Costs)	
	Major Head/Minor Head						1992-93	1993-94	Beyond Eighth Plan			
1	2	3	4	5	6	7	8	9	10	11	12	
II. RURAL DEVELOPMENT	102											
	0000 00											
<u>Spl. Programmes for Rural Development</u>	2501											
Integrated Rural Dev. Programmes	01	Entire Rural Areas of W. Bengal	1978-79	N.A.	26276.00	4217.00	887500	182000	180000	-	-	
<u>Rural Employment National Programmes</u>	2505 01											
Jawahar Rozgar Yojana (JRY)		-db-	1992-93		31089.74	4989.60	Generation of 2920.00 Lakhs mandays	570.00	586.00	-	-	
<u>Other Rural Dev. Programmes</u>	2515											
Community Development Programmes	102	Rural Areas of West Bengal			616.85	99.01						
Total : II - Rural Development					57982.59	9305.61						

Particulars	Code No.	Nature & Location of the Schemes	Comment Year	Estimated Cost	Eighth Plan (1992-97) Proposed outlay	Annual Plan 1992-93 Proposed outlay	Anticipated Benefits (In units)				REMARKS (Specifically Environmental Measures Costs)	
							Eighth Plan	1992-93	1993-94	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	
<u>V. Irrigation & Flood Control</u>	104											
	0000	00										
<u>Major & Medium Irrigation</u>	2701											
<u>Major Irrigation (Commercial)</u>	01											
1. Subarnarekha Barrage project		Irrigation			6000.00	1000.00	-	-	-	130		
		Midnapore										
2. Modernisation of Kangsabati Project		Stabilisation of Irrigation			6500.00	200.00	-	-	-	-		
		Bankura, Midnapore, Hooghly										
3. Special repairs to existing Irrigation system of Mayurakshi Project		Stabilisation of Irrigation			500.00	100.00	-	-	-	-		
		Birbhum, Burdwan, Murshidabad										
4. Land acquisition in Maithon & panchet Reservoir Area.												
					100.00	5.00	-	-	-	-		
5. Capital Component of Tenughat Dam												

Particulars	Code No.	Nature & Location of the Schemes	Common Comment Year	Estimated Cost	Eighth Plan (1992-97) Proposed outlay	Annual Plan (1992-93) Proposed outlay	Anticipated Benefits (In units)				REPA (Special Env. Min. Plan Cost)
	Major Head/Minor Head						1992-93	1993-94	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	
6. Darkeswar Gandheswari Reservoir Project		Irrigation Bankura			250.00	-	-	-	-	45	
7. Upper Kangsabati Project		Irrigation Bankura			25.00	-	-	-	-	59	
8. Dolong Irrigation Scheme		Irrigation Midnapore			100.00	-	-	-	-	22	
9. Modernisation of Mayurakshi project		Irrigation Birbhum Burdwan Murshidabad			30.00	-	-	-	-	-	
10. Modernisation of Barrage and Irrigation System of DVC		Irrigation Burdwan Rankura Howrah Hooghly			100.00	6.00	-	-	-	-	
11. Spl. repairs to Midnapore Canals		Irrigation Midnapore			100.00	30.00	-	-	-	-	
12. Ajoy Reservoir project		Burdwan Birbhum			25.00	-	-	-	-	20.00	
13. Sichevani Noonbell Reservoir project		Birbhum			100.00	-	-	-	-	-	
14. Teesta Barrage Project (2nd Sub-Stage)		Coochbehar W. Dinajpur Malda			-	-	-	-	-	-	

Particulars	Code No. (Major Head/ Minor Head)	Nature & Location of the Schemes	Comments year	Estimated Cost	Eight Plan (1992-97) Proposed outlay.	Annual Plan 1992-93 Proposed outlay	Anticipated Benefits (In units)				REMARKS (Specify locally Environmental Measures Costs)
							Eight Plan	1992-93	1993-94	Beyond Eight Plan	
1	2	3	4	5	6	7	8	9	10	11	12
<u>Medium Irrigation (Non-Commercial)</u>	04										
1. Medium Irrigation Schemes					730.00	88.00	-	-	-	697.58	
					<u>14560.00</u>	<u>1429.00</u>					
<u>Minor Irrigation</u>	104 2702 00										
<u>Surface Water</u>	01										
Water Tanks (Re-excavation) (West Bengal)	101		-	-	32.00	3.00	-	-	-	-	Not Applicable
<u>Diversion schemes</u>	103										
i) Surface Drainage & Irrigation Schemes		West Bengal	-	-	3500.00	25.00	11.60	0.16	-	-	-do-
ii) Borobundhs		-do-	-	-	500.00	43.00	-	-	-	-	-do-
Total of	01				<u>4032.00</u>	<u>71.00</u>	<u>11.60</u>	<u>0.16</u>			
<u>Flood Control & Drainage</u>											
<u>Flood Control</u>	01	Embankment									
Civil Works	103	Bank protection Anti-erosion etc.			2861.00	257.00	35	4	4.5	65	
							(Thousand Hac)				

Particulars	Road No.	Nature & Location of the Schemes	Government Year	Estimated Cost	Eight Plan (1992-97) Proposed outlay	Annual Plan (1992-97) Proposed outlay	Anticipated Benefits (In units)				REMARKS (Specify locally Environmental Measurement Costs)
							Eight Plan	1992-93	1993-94	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12
<u>Drainage</u>	03										
Civil Works	103	Antisea erosion			2818.00	0.00	25	1	2.5	43	
							(Thousand Hac.)				
<u>Antisea erosion</u>	02										
Civil Works	103				924.00	81.00	4	0.3	2	145	
							(Km.)	(Km.)	(Km.)	(Km.)	
					<u>5803.00</u>	<u>405.00</u>					
Total ; IV - Irrigation & Flood Control					<u>24395.00</u>	<u>1905.00</u>					
<u>VII. Transport</u>	107										
	0000 00										
<u>Roads & Bridges</u>	3054										
<u>Other Expenditure</u>	800										
1. Roads & Bridges (P.W./Roads Deptt.)		Construe- From tion of year of Roads, according Bridges & Adminis- Road over trative Bridges Approval.			2000.00	332.00	125 Kms. new roads to be constructed	25 Kms. new roads to be constructed		Targets to be fixed as per outlays	
					+ 3997.00						

Particulars	Code No.	Nature & Location of the Schemes	Comment year	Estimated Cost	Eight Plan (1992-97) Proposed outlay	Annual Plan 1992-93 Proposed outlay	Anticipated Benefits (In units)				REMARKS (Specify locally Environmental Measures Costs)
							Eight Plan	1992-93	1993-94	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12

X. General Economic Services 110Tourism 110 3452Tourist Centres 101

i) New Wayside Facilities at National Highways	Burdwan Siliguri	1992-93	10.00	10.00	0.50	2 Way side facility	x	1 Way side facility	x	x
ii) Development of Tourist Facilities in and around Calcutta (including development of Satellite Resorts)	Calcutta, Falta & Mathura Beel Dt.24-pgs.(S) Chandannagar Dt.Hooghly	1992-93	100.00	50.00	3.00	1 Tourist Reception Centre and 1 Satellite Resort.	x	-	-	-

Tourist Accommodation 102

iii) Further Development of Tourist Facilities in the Sunderbans.	Water Transport & Facilities at Sonakhali etc.	1992-93	125.00	75.00	5.00	Development of Tourist Destination	-	-	-	-
iv) Further Development of Tourist facilities in the Dooars.	Doodlabari- (Teesta Barage site in Jalpaiguri District)	1992-93	18.00	31.00	4.00	1 Tourist Destination	-	-	-	-

Particulars	Code No.		Nature & Location of the Schemes	Commencement year	Estimated Cost	Eight Plan (1992-97) proposed outlay	Annual Plan 1992-93 proposed outlay	Anticipated Benefits (In units)			Remarks (Special Invitations, Meetings, Costs)	
	Major Head	Minor Head						1992-93	1993-94	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	
v) Further development of Tourist facilities in Southern West Bengal.				1992-93	77.46	49.46	2.00	Further development of 5 tourist spots	-	-	-	-
<u>Tourist Transport Service</u>		103										
vi) Further Development of Tourist Transport Services.			Calcutta Siliguri	1992-93	65.00	65.00	7.00	3 Tourist Coach 1 Launch	1 Tourist coach	-	-	-
<u>Direction and Administration</u>		001										
vii) Tourist Organisation including Re-organisation of Tourist Information & Assistance Service.			Calcutta	1992-93	25.00	25.00	2.00	Re-organisation of Tourist Information services	Same as col. 8	-	-	-
viii) Organisation of planning & Plan Monitoring Cell.			Calcutta	1992-93	10.00	10.00	1.00	Setting up a planning cell.	Commencement of setting up a planning cell	Progress the scheme for setting up a planning cell	-	-
ix) Grant-in-aid to Darjeeling Gorkha Hill Council for implementation of plan scheme in Hill Areas of Darjeeling District.			Darjeeling	1992-93	60.00	60.00	10.00	Implementation of Schemes in Darjeeling	Same as col. 8	Same as col. 8	-	-

Particulars	Code No. Major Head/ Minor Head	Nature & location of the Schemes	Commen- cement year	Estimated cost	Eight Plan (1992-97) Proposed outlay	Annual Plan 1992-93 Proposed outlay	Anticipated Benefits (In units)				REMARKS (Specifically Environmental Measures/ Costs)
							Eight Plan	1992-93	1993-94	Beyond Eight Plan	
1	2	3	4	5	6	7	8	9	10	11	12
<u>Training</u>	003										
x) Training			1992-93	2.50	2.50	1.40	Training	Training	Training	-	
<u>Promotion and publicity</u>	104										
xi) Further promotional & publicity measures.			1992-93	104.00	104.00	14.50	Further promotional measures	Same as col.8	Same as col.8	-	
<u>Other Expenditure</u>	800										
xii) Tourism activities of local authorities, voluntary organisations, Grant-in-aid to Educational Institutions.			1992-93	2.50	2.50	0.50	Travel grant to schools & Development grant to Local Authorities etc.	Same as col. 8	Same as col. 8	-	
xiii) Further Development of Adventure Tourism			1992-93	50.00	50.00	3.00	Further Dev. of adventure sports	Same as Col.8	Same as Col.8	-	
xiv) Creation of further infrastructure like approach roads, jetties, ramps, barges, for Tourist Centres etc. and toilet facilities and beautification, landscaping, lighting arrangements at Tourist Centre.			1992-93	50.00	50.00	4.00	Development of further infrastructure	Same as Col.8	Same as Col.8	-	

Particulars	Core No.	Nature & Location of the Schemes	Commencement year	Estimated cost	Eighth Plan (1992-97) proposed outlay	Annual Plan 1992-93 proposed outlay	Anticipated benefits (In units)				REMARKS (Specify Environment, etc.)
							1992-93	1993-94	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12

Investment in public Sector and other Undertaking. 190

Equity participation in the West Bengal Tourism Development Corpn., Ltd. and proposed joint sector projects with I.T.D.C. (including Salt Lake Project, Haldia Project, Cooch Behar Religious Trust Properties Project, Rabindra Sarobar project, Theme park project, Calcutta).

1992-93	60.00	60.00	10.00	Equity participation in W.B.T.D.C.	Same as Col.8	Same as Col.8	-	-
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Total : X

759.46	644.46	66.90
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XI. Social Services

200
0000 00
2210

Medical & public Health

Urban Health

01

Services-Allopathy

1992-93	4495.50	406.15	-	-	-	-
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(Annexure -III 'C' contd.)

Particulars	Code No.	Nature & Location of the Schemes	Common Comment year	Estimated Cost	Eighth Plan (1992-97) Proposed outlay	Annual Plan 1992-93 Proposed outlay	Anticipated Benefits (In units)				REMARKS (Specifically Environmental Measures/Costs)
							1992-93	1993-94	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12
<u>Urban Health Services-Other Systems of Medicine</u>	02			1992-93	1057.00	116.50	-	-	-	-	-
<u>Rural Health Services-Allopathy</u>	03			-do-	8686.95	1042.85	-	-	-	-	-
<u>Rural Health Services-Other Systems of Medicine</u>	04			-do-	464.99	85.50	-	-	-	-	-
<u>Medical Education Training and Research</u>	05			-do-	3391.50	352.50	-	-	-	-	-
<u>Public Health</u>	06			-do-	4452.80	688.00	-	-	-	-	-
<u>General</u>	80			-do-	7.00	9.00	-	-	-	-	-
Total : IIIC					<u>22775.74</u>	<u>2733.00</u>					

Particulars	Scheme No.	Nature & Allocation of the Schemes	Commencement Year	Estimated Cost	Eight Year Plan (1992-97) Proposed Outlay	Annual Plan 1992-93 Proposed Outlay	Anticipated Benefits (In units)			REMARKS (Specify fully Environmental Measures/ Costs)	
							1992-93	1993-94	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12

IIIC

102-RWS
(MNP)Districts

Coochbehar	75.00	75.00	15.00	30	6
Jalpaiguri	250.00	250.00	45.00	280	50
Darjeeling					
a) plains	60.00	60.00	12.00	34	7
b) DGHC					
West Dinajpur	100.00	100.00	22.00	110	24
Malda	350.00	350.00	55.00	415	65
Murshidabad	150.00	150.00	25.00	150	25
Nadia	75.00	75.00	15.00	26	5
North 24-pgs.	1250.00	1250.00	75.00	1115	67
South 24-pgs.	800.00	800.00	100.00	539	67
Howrah	65.00	65.00	12.00	20	4
Hoochly	75.00	75.00	21.00	15	4
Medinipur	750.00	750.00	100.00	773	100
Bankura	100.00	100.00	37.00	36	13
purulia	100.00	100.00	21.00	24	5
Burdwan	125.00	125.00	30.00	140	34
Birbhum	75.00	75.00	15.00	33	7

Total :

4400.00	4400.00	600.00	3740	483
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Particulars	Corr. No. Major Head/ Minor Head	Nature & Location of the Schemes	Common- Year	Estimated Cost	Eight Plan (1992-97) Proposed outlay	Annual Plan 1992-93 Proposed outlay	Anticipated Benefits (In units)			REMARKS (Specify call Environ- mental Measures Costs)	
							Eighth Plan	1992-93	1993-94		Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12
IIIC	102-RWS (MNP)	District									
		Coochbehar			11.00	4.00	3	1			
		Jalpaiguri			440.00	31.00	125	13			
		Darjeeling									
		a) Plains			94.00	7.00	27	2			
		b) DCHC									
		West Dinajpur									
		Malda									
		Murshadabad									
		Nadia									
		N-24-parganas									
		S-24-parganas									
		Howrah									
		Hooghly									
		Medinipur			696.00	32.00	196	16			
		Bankura			70.00	33.00	20	9			
		purulia			56.00	12.00	16	11			
		Burdwan			84.00	10.00	24	10			
		Birbhum			49.00	20.00	14	6			
					<u>1500.00</u>	<u>150.00</u>	<u>427</u>	<u>68</u>			
New Scheme	105-	a) Rural									
	Sanitation	Low Cost	1992-93		200.00	40.00	48	9.60			
	Services	Sanitation									
		b) Urban Low	1992-93		200.00	10.00	24	2.40			
		Cost									
		Sanitation									
					<u>400.00</u>	<u>50.00</u>	<u>72</u>	<u>12.00</u>			
Total :	2215				<u>12047.17</u>	<u>975.00</u>					

(Annex - III 'B' cont.)

Particulars	Govt. Major Head	Minors Head	Sub-heads & Description	Comments	Estimated Cost	Eight Year Plan (1992-97) Proposed Outlay	Annual Plan 1992-93 Proposed Outlay	Anticipated Benefits (In units)				Employment (Sp. Env. Man. Cost)
								1992-93	1993-94	Eight Year Plan	1993-94	
1	2	3	4	5	6	7	8	9	10	11	12	

Housing 22322160

Govt. Residential Buildings.

Other Housing 700

1. Residential Housing Scheme (Housing Deptt.)					2528.00	1005.00	18.00				
2. Working Women Hostel (Housing Deptt.)					375.00	329.00	37.00				
3. Ownership Flats for State Govt. Employees (Housing Deptt.)					1600.00	538.40	3.00				
Total						1872.40	58.00				

Housing 223
Rural Housing 221600
03

Provision of House sites to the Landless 102

i) Allotment of sites						6.15	0.99	N.A.	N.A.	N.A.	N.A.
ii) Construction Assistance						501.03	80.41	24,600	3960	4380	N.A.

(Annexure -III 'C' contd.)

Particulars	Code No.	Nature & Location of the Schemes	Common Comment Year	Estimated Cost	Eighth Plan (1992-97) Proposed outlay	Annual Plan 1992-93 Proposed outlay	Anticipated Benefits (In units)				REMARKS (Specifically Environmental Measures/ Costs)
							Eighth Plan	1992-93	1993-94	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12
<u>Other Expenditure</u>	800										
NRD Demonstration Housing project					6.87	1.10	N.A.	N.A.	N.A.	N.A.	
					514.05	82.50					
Total : Housing -	2216				2386.45	140.50					
<u>Urban Development</u>	223										
	2217										
<u>Other Urban Development</u>	05										
1. Drainage Scheme					100.00						
<u>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</u>	225										
	2225										
	00										
Welfare of Sch. Castes, Tribes and Other Backward Classes.					327.00	52.00					

Particulars	Code No.	Nature & Location of the Schemes	Comm. n- ment Year	Estimated Cost	Eight Plan (1992-97) (Revised Outlay)	Annual Plan (1992-93)	Anticipated Benefits (In units)			Special (Locally Enviro- mental Mensur- Caste)
							Eight Plan	1992-93	1993-94		Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11

Nutrition 227 2236 00

Distribution of Nutrition: Food and Beverages 02

Special Nutrition Programmes 101

1. 130 New I.C.D.S. projects - Cost of Food	-	-	-	602.26	0.50	-	-	-	-	-
Total :	2236			602.26	0.50					

Total : XI - Social Services 38238.62 3901.00

XII. General services 300 0000 00

Jails 342 2056

A. UPGRADEATION SCHEMES

(a) New Jail at E.M.BYE PASS	South	1992-93	50.00	2	1
"	24-pgs.				
(b) New Jail at Balurghat	West Dinajpur	1991-92	25.00	1	1
(c) Sub-Jail at Raghunathpore	purulia	1991-92	25.00	1	1

(Annexure-III 'C' contd.)

Particulars	Order No.	Nature & Location of the Schemes	Commencement year	Estimated Cost	Eight Plan (1992-97) Proposed Outlay	Annual Plan 1992-93 Proposed Outlay	Anticipated Benefits (In units)			REMARKS (Specifically Environmental Measures Costs)	
							Eight Plan	1992-93	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12

D. AMENITIES IN JAILS

a) Electrification in Central Jails	Different places in West Bengal	1992-93	3010.00	5.00	-	5					
District Jails	--do--	1992-93		5.00		5					
Sub-Jails	--do--	1992-93		5.00		5					
b) Drinking Water Supply in District & Sub-Jails	--do--	1992-93		20.00		20					
c) Sanitation in Central Jails	--do--	1992-93		5.00		5					
District Jails				5.00		5					
Sub-Jails				5.00		5					

E. HOUSING UNIT

a) Quarters for Supdt., District Jail, Malda & Darjeeling	Dist. Malda & Darjeeling	1992-93		8.00		2					
b) Quarters for Deputy Jailors in five Central Jails	Different Central Jails of W. Bengal	1992-93		30.00		10					

(Annexure-III 'C' contd.)

Particulars	Code No.	Nature & Location (Major Head/Minor Head for the Schemes)	Common- Year	Estimated Cost	Light Plan (1992-97) Proposed Outlay	Annual Plan 1992-93 Proposed Outlay	Anticipated Benefits (In units)				R.M.P. (Sp. only Invit ments M. Sec Cost)
							Light Plan	1992-93	1993-94	Beyond Light Plan	
1	2	3	4	5	6	7	8	9	10	11	12

Quarters for Deputy Jailors at Siliguri pl. Jail and Deputy Jailor, Burdwan Dist. Jail.		District Darjeeling Burdwan	1992-93	-		12.00		3			
Quarters for Deputy Jailors at Open Air Jail at Lalgola		District Murshidabad	1992-93			3.00		1			
Quarters for two Pharmacists		Two Central Jails at West Bengal	1992-93			6.00		2			
Quarters and Barracks for Sub-Jailors, Kalyani, India and Members of Guarding Staff.		Nadia & Midnapore	1992-93			41.00		6			
<u>MINISATION PROGRAMME</u>											
Installation of V.H. Fat Midnapore & Berhampore Central Jails		Midnapore & Murshidabad	1992-93			5.00		2			
Production of Closed Circuit T.V. at Presidency Jail		Calcutta	1992-93			100.00		1			

(Annexure-III to concluded)

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the Schemes	Common- Element Year	Estimated Cost	Eight Plan (1992-97) Proposed outlay	Annual Plan 1992-93 Proposed outlay	Anticipated Benefits (In units)				REMARKS (Specifically Environmental Measures Costs)	
							Proposed Eighth Plan	1992-93	1993-94	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	
Construction of Maximum Security Jail at Dum-Dum.		North 24-Pgs.	1992-93			30.00		4		1		
Continuation of the posts of the Security Adviser D.I.G Security Social Officer (Women) Psychiatrists, Drivers, Halters, V.H.F. Technicians, Radiographers.		Calcutta & Other places in West Bengal	1990-91			15.00		5	15	5		
<u>STATE PLAN</u>												
Repair of five Central Jails		Different Central Jails in W.Bengal	1992-93			50.00			5			
Construction of New Jail Kitchen at Eleven District Jails and two Special Jails.		Different District in West Bengal	1992-93			44.00			11			
						6.00			2			
Total : Jails						3010.00						
GRAND TOTAL ::						136022.67						17578.51

Draft 8th Plan(1992-97) - Proposals for Programmes / Projects

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head.	Estimated Cost	Cumulative Expenditure unto end of 7th Plan	Annual Plan 1990-91 Actual Expd.	Annual Plan 1991-92		Eighth Plan (1992-97) Proposed Outlay	Annual Plan 1992-93 Proposed Outlay
					Approved Outlay	Anticipated Expenditure		
1	2	3	4	5	6	7	8	9
<u>Segment-III'A'/I</u>								
Agriculture & Allied Activities	101							
Rural Development	102							
Special Area Programme	103							
Irrigation & Flood Control	104		275.50	10.87	-	40.00	200.00	42.00
Energy	105		-	-	-	-	-	-
Industry & Minerals	106		-	-	-	-	-	-
Transport	107		8229.02	160.00	-	20.00	-	-
Science, Technology & Environment	109		-	-	-	-	-	-
General Economic Services	110		-	-	-	-	15.00	8.00
Social Services	200		6765.68	514.58	-	420.66	897.01	479.17
General Services	300		-	-	-	-	-	-
Total : - III-'A'/I.			15270.20	685.45	-	480.66	1112.01	529.17

Particulars	Code No. Major Head/ Minor Head.	Estimated Cost	Cumulative Expenditure upto end of 7th Plan	Annual Plan 1990-91 Actual Expd.	(Rupees in Lakhs)		ANNEXURE III		"D" CONTD.
					Annual Plan 1991-92 Approved Outlay	Annual Plan 1992-93 Anticipated Expenditure	Eighth Plan (1992-97) Proposed Outlay	Annual Plan 1992-93 Proposed Outlay	
1	2	3	4	5	6	7	8	9	

Statement-III-'A'/2

I. Agriculture & Allied Activities	101								
II. Rural Development	102								
III. Special Area Programmes	103								
IV. Irrigation & Flood Control	104					4.00	75.00		4.00
V. Energy	105								
VI. Industry & Minerals	106								
VII. Transport	107		4014.71	894.94		431.97	760.00		625.00
IX. Science, Technology & Environment	109								
X. General Economic Services	110					4.00	9.00		3.50
XI. Social Services	200		947.71	421.63		780.81	795.31		795.31
XII. General Services	300								
Total : III-A/2 :			4962.42	1316.57		1220.78	1639.31		1427.81

Particulars	Code No. Major Head/ Minor Head.	Estimated Cost	Cumulative Expenditure upto end of 7th Plan	Annual Plan 1990-91 Actual Expd.	Annual Plan 1991-92		Eighth Plan (1992-97) Proposed outlay	Annual Plan 1992-93 Proposed Outlay
					Approved outlay	Anticipate Expenditure		
1	2	3	4	5	6	7	8	9

Statement - III-A/3

I. Agriculture & Allied Activities	101		21594.71	6799.97	-	8937.10	51641.60	8233.21
II. Rural Development	102		8800.02	1269.39	-	1407.95	10679.00	1760.50
III. Special Area Programmes	103		1023.38	1791.69	-	2330.77	14435.35	2475.34
IV. Irrigation & Flood Control	104		84472.75	11119.71	-	13706.40	74594.00	14381.00
V. Energy	105		116832.39	37441.36	-	45037.13	310069.00	49374.00
VI. Industry and Minerals	106		22872.33	7877.66	-	18391.69	117478.73	21765.52
VII. Transport	107		13955.00	5334.53	-	6090.00	49788.73	6911.50
IX. Science, Technology & Environment	109		-	48.94	-	333.80	2586.74	384.41
X. General Economic Services	110		15073.34	5361.87	-	1294.06	8716.95	1425.38
XI. Social Services	200		12489.54	16999.27	-	30605.53	199102.32	33649.23
XII. General Services	300		354.40	441.13	-	1227.11	7806.41	1288.58
Total : - III - A/3.							846898.35	141646.67

Particulars	Code No. Major Head/ Minor Head.	Estimated Cost	Cumulative Expenditure unto end of 7th Plan	Annual	Annual Plan		7th	Annual P
				Plan 1990-91 Actual Expd.	1991-92 Approved outlay	Anticipated Expenditure	Plan (1992-97) Proposed outlay	1992-93 Proposed Outlay
1	2	3	4	5	6	7	8	9

Statement -III 'B'

I. Agriculture & Allied Activities	101							
II. Rural Development	102							
iii. Special Area Programme	103							
IV. Irrigation and Flood Control	104			593.64	725.00	725.00	8200.00	802.00
V. Energy	105			-	-	-	-	-
VI. Industry & Minerals	106			-	-	-	-	-
VII. Transport	107			700.00	691.00	1059.96	5470.30	1090.10
IX. Science, Technology and Environment.	109							
X. General Economic Services.	110			18.00	18.50	18.50	70.00	8.00
XI. Social Services	200			47.00	68.00	30.00	6840.59	351.00
XII. General Services	300			-	-	-	-	-
Total : III-B :				1358.64	1502.50	1833.46	20580.89	2251.10

Particulars	Code No. Major Head/ Minor Head.	Estimated Cost	Cumulative Expenditure upto end of 7th Plan	Annual Plan 1990-91 Actual Expd.	(Rupees in Lakhs)		AXXURE III		"D" (Concluded)
					Annual Plan 1991-92 Approved outlay	Anticipated Expenditure	Eighth Plan (1992-97) Proposed Outlay	Annual Plan 1992-93 Proposed Outlay	
1	2	3	4	5	6	7	8	9	

Statement- III 'C'

I. Agriculture & Allied Activities.	101						9752.00	1568.00
II. Rural Development	102						57982.59	9305.61
III. Special Area Programmes	103						-	-
IV. Irrigation and Flood Control	104						24395.00	1905.00
V. Energy	105						-	-
VI. Industry & Minerals	106						-	-
VII. Transport	107						2000.00	332.00
IX. Science, Technology and Environment.	109						-	-
X. General Economic Services	110	759.46					644.46	66.90
XI. Social Services	200						38238.62	3901.00
XII. General Services	300						3010.00	500.00
Total : III-C			759.46				136022.67	17578.51
GRAND TOTAL :							1006253.23	163433.26

ANNEXURE - IVDraft Eighth Plan
Statement Regarding Externally Aided Projects

NAME OF STATE : WEST BENGAL

Sl. No.	Name, nature & location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work.	Terminal date of disbursement of external aid (a) original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Assistance (c) Other Sources (to be specified) Total	Cumulative expenditure upto VIIIth plan (a) State's share (b) Central Assistance (c) Other Sources (to be specified) Total	(Rs. lakhs)	
							Provision necessary during the VIIIth Plan 1992 - 93	
1	2	3	4	5	6	7	8	9
							(a) State's share (b) Central Assistance (c) Other Sources (to be specified) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) Total

1. AGRICULTURE

i) Name : Agricultural Dev. of North Bengal-Dutch Assisted Project-Phase-II.

Code No. 10300000

Nature: Small Irrigation & Soil Conservation.

Location: Jalpaiguri, Coochbehar Dists. and Sili-guri Sub-Division of Darjeeling Dist.

Funding Agency : Netherlands Government.

Phase-I

Date of Sanction : 1/10/84

Date of commencement: January, 1985 & completion on 30/9/86.

Phase-II

Officially date of commencement : 1/7/88 and completion on 30/6/93.

Phase-I

30/9/86

Phase-II

30/6/93

Total cost for Phase-II
1419.64

Dutch Govt.'s Share: 1175.45
State Govt.'s Share: 244.19

745.32

900.00

Name, nature & location of the project with project code and name of external funding agency	Date of sanction date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated cost a) Original b) Revised (latest)	Pattern of FUNDING A) State's share b) Central Assistance c) Other sources (to be specified) Total	Cumulative expenditure upto VIIIth Plan a) State's b) Central Assistance c) Other Sources (to be specified) Total	Provision necessary during the VIIIth Plan	
						A) State's share b) Central Assistance c) Other Sources (to be specified) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) Total
2	3	4	5	6	7	8	9

AGRICULTURE (contd.)ii) New Scheme.

It is proposed to continue Phase-II in the 8th Plan period (Master Plan for Phase-III under consideration)

2. ANIMAL RESOURCES DEV.Animal Husbandry

World Bank Forestry Dev. Project.

1992-93

1992-93 to
1996-97a) 410.00 After final
b) 450.00 negotiation.Does not
arise.The outlay will be
settled after final
negotiation.

135.24

• Fisheries1. Continuing Schemes:

SHRIMPS AND FISH CULTURE PROJECT (SFCP)
(Scheme for development of Brackish water
and beel fisheries with World Bank assistance)

This project of worth Rs. 87.45 crores is being negotiated with World Bank and is expected to be implemented since 1992-93 for a project period of 5 years. Out of the total project cost, around 10% i.e. 8.7 crores will be required to be provided out of the state own budgetary provisions. The rest will come as a loan from the World Bank via the Govt. of India. There may be a percentage of non-recoverable loan amount, which is yet to be finalise during negotiation. The detail break up of the project cost is attached below in Annexure-I

(Rs. Lakhs) ANNEXURE-IV (Contd)

Name, nature & location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid : a) Original b) Revised	Estimated cost a) Original b) Revised (Latest)	Pattern of funding a) State's share b) Central Assistance c) Other Sources (to be specified) Total	Cumulative expenditure upto VII th plan a) State's share b) Central Assistance c) Other Sources (to be specified) Total	Provision necessary during the VIIIth Plan 1992-93	
						a) State's share c) Central Assistance c) Other Sources (to be specified) Total	A) State's share c) Central Assistance c) Other Sources (to be specified) Total.
2	3	4	5	6	7	8	9

ForestsLaw Schemes :

West Bengal Forestry Project	1.4.1992	31.3.1997	a) 89.25 crores + 11.00 crores	Funded by State Govt.	Nil	(a) 89.23 crores + 11.00 crores	(a) 14.49 crores + 2.20 crores
406-Forestry & Wildlife & 551-Hill Areas.	Proposal under negotiation.	Proposal under negotiation.	b) -		Nil	(b) -	(b) -

Irrigation & Flood ControlLaw Schemes

i) Modernisation of Kangsabati Project.		Under Negotiation.	a) 15600 b) 31107	a) 6500 c) 22500 (World Bank Aid)	a) 44.37	(a) 6500 (c) 22500 (World Bank Aid)	(a) 200 (c) 2000 (World Bank Aid)
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+ Additional Requirement to be met by augmentation or otherwise.

(Rs. lakhs) ANNEXURE-IV (Contd)

Name, nature & location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated cost a) Original b) Revised (Latest)	Pattern of funding a) State's share b) Central Assistance c) Other Sources (to be specified) Total	Cumulative expenditure upto VIIth Plan a) State's Share b) Central Assistance c) Other Sources (to be specified) Total	Provision necessary during the VIIIth Plan 1992-93	
						a) State's share b) Central Assistance c) Other Sources (to be specified) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) Total.
2	3	4	5	6	7	8	9

MINOR IRRIGATION

1) West Bengal Minor Irrigation Project (Credit No. 1619-1N) with assistance of International Development Agency (IDA)	Date of agreement 27.09.85. Date from which project becomes effective 20/12/85.	a) 31.3.91 b) Revised date of completion 31.3.92. Further revision of date of completion proposed by DEA 31.3.94 (Vide letter no. 4/85 FBI dated 5/1/90 of DEA)	a) 15596.70 b) 29320.00 as proposed in Midterm Review in July, 1989 & forwarded by DEA to World Bank through letter No. 4/85FB II dated 5/1/90.	Entire outlay to be provided in State Budget. 70% of project cost to be reimbursed by World Bank on preference of claims after incurring expenditures. 100% of the reimbursed amounts to be advanced to State in local currency as plan assistance of which 70% will be loan and 30% will be grant. Disbursement upto 31.3.91-Rs. 3061.92 lakhs.	4314.44 as plan expenditure from state budget & 5284.76 as project expenditure including proportionate expenditure on establishment of Directorate field officers upto the office of Assistant Engineers. Expenditure during 1990-91 plan exp.-2763.51 Project Exp.-3129.02 Anticipated Expenditure during 91-92 plan expenditure-4210.00 + project expenditure-4588.16	Plan outlay = 15699.25 Project cost = 16318.26	Plan outlay = 4634.60
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Name, nature & location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated cost a) Original b) Revised (Latest)	Pattern of funding a) State's share b) Central Assistance c) Other Sources (to be specified) Total	Cumulative expenditure upto VIIIth Plan a) State's share b) Central Assistance c) Other Sources (to be specified) Total	(Rs. lakhs) ANNEXURE-IV (Contd)	
						Provision necessary during the VIIIth Plan	1992-93
2	3	4	5	6	7	8	9
P O W E R							
Teesta Canal Fall H.E. Project (9 x 7.5 Mw) Dist. Darjeeling & West Dinajpur, West Bengal. 105 280100 01 OECF Japan loan agreement No. ID-P-40 & ID-P-72	18/12/86 & 23/01/91	a) 18/12/93 & 5/2/96 b) N.A.	a) Rs. 8070.60 lakhs. b) Rs. 22656.00 lakhs. i) State's share: Rs. 4436.00 lakhs. ii) OECF loan Rs. 18220.00 lakhs. (8025MY)+ 6222 MY.	a) State's share: Rs. 4436.00 lakhs. b) OECF loan amount: 8025MY + 6222 MY Rs. 18220.00 lakhs. R .1= 8.60Y as on April'90 & R.1=7.00 Y.	a) State's share: Rs. 1111.06 lakhs. b) OECF loan Rs. 996.36 lakhs. (856.87MY)	a) State's share: Rs. 1168.11 lakhs. b) OECF loan Rs. 9727.00 lakhs. (5155.3 MY) (R.1= 5.3 Y)	a) State's share: Rs. 800.00 lakhs. b) OECF loan Rs. 8889.00 lakhs. (4711.2 MY) (R. 1=5.3 Y)

(Rs. lakhs) ANNEXURE-IV (contd)

Sl No.	Name, nature & location of the Project with Project title and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid :	Estimated cost	Pattern of funding	Cumulative expenditure upto VIIth Plan	Provision necessary during the VIIIth Plan 1992-93	
							a) State's share	a) State's share	b) Central Assistance	b) Central Assistance	c) Other Sources (to be specified)	c) Other Sources (to be specified)
1	2	3	4	5	6	7	8	9
	2. Purulia Pumped Storage Hydro Electric Scheme. Ayodha Hills, Purulia. IDP.44 OECF Japan.	10.2.88	a) 10.2.93 b) N.A.	a) Borrower's contribution (WBSEB) Rs. 181.24 lakhs OECF's contribution = 628 MY (Rs. 540.84 lakhs) Re. 1 =	a) State's share : Rs. 181.24 lakhs. b) OECF share : 628 MY (Rs. 730.22 lakhs) Re. 1 =	a) State's share : Rs. 29.58 lakhs. b) OECF share : 66.02 lakhs. (62.397 MY) Re. 1 =	a) State's share : Rs. 37.91 lakhs. b) OECF share : Rs. 352.95 lakhs. 303.53 MY (Re. 1 = 8.60 Y)	a) State's share : Rs. 20.00 lakhs. b) OECF share : Rs. 100.00 lakhs. (86 MY)

N.B. Exchange rate variation

i) For ID-P-72 Re. 1 = 7.00 Y.

ii) Beyond 1991-92 Re. 1 = 5.3 Y.

11.60 Y as on May '87. Total Rs. 722.08 lakhs.
b) WBSEB's contribution = 628 MY (Rs. 730.22 lakhs)
Re. 1 = 8.60 Y as on April '90. Total Rs. 911.46 lakhs.

Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid :	Estimated cost	Pattern of funding	Cumulative expenditure upto VIIth Plan	Provision necessary during the VIIIth Plan 1992-93	
						a) State's share	a) State's share	b) Central Assistance	b) Central Assistance	c) Other Sources (to be specified)	c) Other Sources (to be specified)
		a) Original b) Revised	a) Original b) Revised (Latest)	a) State's share b) Central Assistance c) Other Sources (to be specified) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) Total
2	3	4	5	6	7	8	9

TRANSPORTRoad Transport.

Negotiation for Foreign Aid with JAICA are underway. Proportionate State funding for such projects as may be approved, must be in addition to the fund requirement projected for Eighth Plan (1992-93).

Roads & Bridges

1. Continuing Schemes

i) Improvement of Panagarh-Moregram Road in Burdwan & Birbhum under loan assistance from A.D.B.

Loan agreement signed on 28th May '91.

1996

a) 9200.00
b) 10600.00

a) 20.1%
c) 79.9%

a) Nil
c) Nil

a) 1130.00
c) 8470.00

a) 2000.00 (As per agreement to be adjusted by loan assistance from ADB)

HEALTH AND FAMILY WELFARE

1. Name of the Project :

FOURTH INDIA POPULATION PROJECT

Location: West Bengal

IDA Credit Agreement

September, 1985.

a) Aug. '91
b) Aug. '93

a) Rs. 10716.92
b) Rs. 12522.04
(not yet agreed but likely to be agreed)

a) 10%
b) 90%
c) Nil

a) Rs. 675.74
b) Rs. 6081.63
c) Nil
Rs. 6757.37

a) Rs. 576.47
b) Rs. 5188.21
c) Nil
Rs. 5764.68

a) Rs. 202.47
b) Rs. 1822.21
c) Nil
Rs. 2024.68

Code No. 1623-IN

Name of External Funding

Agency: IDA (World Bank)

(Rs. Lakhs) ANNEXURE-IV (Concluded)

Sl No.	Name, nature & location of the project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid : a) Original b) Revised	Estimated cost a) Original b) Revised (Latest)	Pattern of funding a) State's share b) Central Assistance c) Other Sources (to be specified) Total	Cumulative expenditure upto VII th plan a) State's share b) Central Assistance c) Other Sources (to be specified) Total.	Provision necessary during the VIIIth Plan 1992-93	
							a) State's share c) Central Assistance (to be specified) Total	A) State's share c) Central Assistance (to be specified) Total.
1	2	3	4	5	6	7	8	9
<u>New Projects</u>								
Composite Water Supply & Sanitation Schemes.								
1.	Raghunathpur & adjacent mouzas P.S. Raghunathpur, Dist. Purulia.			1312.00 (as per DPR)			State Share	State share.
2.	Balpur & adjacent mouzas, P.S. Balpur, Dist. Birbhum.			1376.00 (as per DPR)			300.00 (Part of MNP)	40.00 (Part of MNP)
<u>External Agency</u>								
RFW, Germany.								
<u>1. Continuing Schemes</u>								
	Calcutta Urban Dev. Project-III (CUDP III) World Bank, IDA Credit No. 1369 IN	October '83	a) March '89 b) March '92	a) 34,000.00 b) 45,000.00	a) State's share-30% b) IDA loan -70%	a) 9329.70 c) 21,769.30	4,916.00	3000.00
Total: 1				a) 34,000.00 b) 45,000.00		31,039.00	4,916.00	3000.00
<u>2. New Schemes</u>								
	Calcutta slum Improvement Programme ODA, UK, assistance.	May, 1991	March '97	4500.00			4500.00	800.00
Total : 2				4500.00			4500.00	800.00
Total : 1 & 2:				a) 38,500.00 b) 49,500.00		31,099.00	9416.00	3800.00

Draft Eighth Plan (1992-97) and Annual Plan 1992-93
Outlays by Heads of Development - for District Plans

Names of State :: West Bengal

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	Annual Plan - 1990-91		Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan - 1992-93	
		Actual Expenditure	% age to Total	Anticipated Expenditure	% age to Total	Proposed outlay	% age to Total	Proposed outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
101000000	<u>Agriculture & Allied Activities</u>								
101240100	Crop Husbandry	1549.91	82	2143.90	88	14,416.00	86	2314.60	88
101240200	Soil & Water Conservation	233.80	85.93	224.99	78	1,400.94	73	223.00	75
101240300	Animal Husbandry	339.36	62.96	591.18	76	3,757.12	71	655.56	77
101240400	Dairy Development	38.22	27.47	112.00	41	811.07	43	95.00	32
101240500	Fisheries	802.06	85.39	1155.00	100	7,917.00	100	1270.00	100
101240600	<u>Forestry & Wild Life</u>								
	01 Forestry	1031.50	56	1183.00	60	7,693.00	57	1209.50	56
	02 Environmental Forestry	-	-	-	-	-	-	-	-
	03 Waste Land Development	-	-	-	-	-	-	-	-
01240800	Food, Storage & Warehousing	13.95	23.31	21.20	29.16	405.98	34	68.00	35
01241500	Agriculture Research Education	-	-	-	-	-	-	-	-
01241600	Agriculture Finance Institution.	11.25	100	22.50	100	85.00	100	13.20	100
01242500	Co-operation	526.66	82.39	779.53	78.62	4,946.12	73.69	869.73	79.55

Code No.	Major Head/Minor Head of Development	Annual Plan - 1990-91		Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992 - 93	
		Actual Expenditure	% age to Total	Anticipated Expenditure	% age to Total	Proposed Outlay	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
243500	<u>Other Agriculture Programme</u>								
01	Marketing & Quality Control	154.80	70.94	211.60	69.63	1499.00	69.08	248.50	70.90
	<u>TOTAL: I - Agriculture & Allied Activities</u>	4701.59	65.47	6444.90	73	42931.23	69.93	6967.09	71.08
000000	<u>Rural Development</u>								
250100	<u>Special Programme for Rural Development</u>								
01	Integrated Rural Development Programme	3208.55	99.67	3813.50	99.47	26136.00	99.46	4195.00	99.47
02	Drought Prone Area Development Programme.	272.15	100	280.00	100	1600.00	100	300.00	100
04	Integrated Rural Energy Planning Programme.	26.44	100	33.80	100	384.00	100	67.50	100
250500	Rural Employment	-	-	-	-	-	-	-	-
250600	Land Reforms	634.84	80	-	-	5273.10	81	833.60	80
251500	Other Rural Dev. Programme (J.R.Y.)	4681.52	94.72	4922.85	94.48	33738.47	94.53	5412.96	94
	<u>TOTAL: II - Rural Development</u>	8823.50	98.05	9050.15	91.56	67131.57	97.77	10809.06	97.68
000000	<u>TOTAL: III- Special Area Programme</u>	1420.25	89.56	1830.66	79	11746.83	81.37	2041.50	82.47

(Rs. in lakhs) (Annexure- V contd.)

Sl. No.	Major Head/Minor Head of Development	Annual Plan - 1990-91		Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992 - 93	
		Actual Expenditure	% age to Total	Anticipated Expenditure	% age to Total	Proposed Outlay	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
<u>104000000 IV. Irrigation & Flood Control</u>									
104270100	Major & Medium Irrigation	4034.95	90.67	4425.00	75	31400.00	80	5248.00	82
104270200	Minor Irrigation	3712.47	90	4351.20	85	33552.69	88	5231.55	86.70
104270500	Command Area Development	157.10	100	157.50	90	1530.00	85	170.00	85
104271100	Flood Control Drainage	3207.82	90	3560.40	90	25740.00	90	4050.00	90
<u>TOTAL: IV-Irrigation & Flood Control</u>		<u>11112.34</u>	<u>84.34</u>	<u>12494.10</u>	<u>80.53</u>	<u>92262.69</u>	<u>86</u>	<u>14699.55</u>	<u>85.79</u>
<u>105000000 V. Energy</u>									
105280100	Power	8371.33	22	9946.42	22	92874.30	30	14791.20	30
105281100	Non-Conventional Source of Energy	19.55	100	60.00	100	488.00	100	70.00	100
<u>TOTAL: V- Energy</u>		<u>8390.88</u>	<u>22.04</u>	<u>10006.42</u>	<u>22.10</u>	<u>93362.30</u>	<u>30</u>	<u>14861.20</u>	<u>30</u>
<u>106000000 VI. Industry & Minerals</u>									
106285100	Village & Small Industries	1633.92	57	930.65	68	6636.70	69	948.90	61
106285200	Industries (other than V. & S.I.)	2709.93	69	9361.50	77.32	45642.00	67.85	9142.10	69.13
106285302	Mining	136.31	100	240.00	100	1655.00	100	365.00	100
<u>TOTAL: VI- Industry & Minerals</u>		<u>4480.16</u>	<u>64.64</u>	<u>10532.15</u>	<u>56.92</u>	<u>53933.70</u>	<u>45.91</u>	<u>10456.00</u>	<u>48</u>

Code No.	Major Head/Minor Head of Development	(Rs. in l khs)				(Annexure-V contd.)			
		Annual Plan - 1990-91		Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992 - 93	
		Actual Expenditure	% age to Total	Anticipated Expenditure	% age to Total	Proposed outlay	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
107000000	<u>VII. Transport</u>								
107305300	Civil Aviation	-	-	-	-	-	-	-	-
107305400	Roads & Bridges	1429.78	57	1340.20	41.44	16220.34	60	2243.10	60
107305500	Road Transport	-	-	-	-	-	-	-	-
107305600	Inland Water Transport	-	-	-	-	-	-	-	-
107307500	Other Transport Services	-	-	-	-	-	-	-	-
	<u>TOTAL: VII - Transport</u>	1429.78	57	1340.20	41.44	16220.34	60	2243.10	60
108000000	<u>VIII. Communications</u>	-	-	-	-	-	-	-	-
109000000	<u>IX. Science & Technology</u>								
109342500	Scientific Research	43.36	50	100.00	50	906.00	50	130.00	50
109343500	Ecology & Environment	-	-	-	-	-	-	-	-
	<u>TOTAL: IX - Science & Technology</u>	43.36	50	100.00	50	906.00	50	130.00	50

Code	Major Head/Minor Head of Development	Annual Plan - 1990-91		Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93	
		Actual Expenditure	% age to Total	Anticipated Expenditure	% age to Total	Proposed Outlay	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
120000000	X General Economic Services								
110345100	Secretariat Economic Services								
110345200	Tourism	49.52	57	97.00	63	574.00	54	73.50	43
110345400	Survey & Statistics	-	-	-	-	-	-	1.66	32
110345600	Civil Supplies	-	-	-	-	-	-	-	-
110347000	Other General Economic Services :-								
	I) District Planning	5272.34	99.90	2450.00	98	7739.20	98	1254.75	99
	II) Weights & Measures	-	-	-	-	-	-	-	-
General Economic TOTAL-X. Services		5321.86	98.90	2547.00	93.63	8313.20	87.90	1330.11	87.98
200000000	XI Social Services								
221000000	Education								
221220200	General Education	592.46	30	3857.78	51	27503.23	54	4473.26	53
221220300	Technical Education	505.70	-	1488.95	-	10783.50	-	1637.00	-
221220400	Sports & Youth Services	283.31	72	480.66	67	3137.05	57	526.96	59.89
221220500	Art & culture	-	-	-	-	-	-	-	-
	Sub TOTAL Education	1381.47	58.44	5827.39	77	41423.78	81	6637.22	79
222221000	Medical & Public Health	1106.40	79	3036.54	80	23024.97	80.4	3759.17	80.6
223221500	Water Supply and Sanitation	1935.85	99.98	3134.88	99.52	2155.00	99.77	3460.00	99.86
223221600	Housing including Police Housing	252.38	65.57	275.00	73	3819.00	79	589.00	80

contd.....

		(Rs. in lakhs) (Annexure-V ^C concluded)									
Code No.	Major Head/Minor Head of Development	Annual Plan - 1990-91		Annual Plan - 1991-92		Eighth Plan (1992-97)		Annual Plan 1992-93			
		Actual Expenditure	% age to Total	Anticipated Expenditure	% age to Total	Proposed Outlay	% age to Total	Proposed Outlay	% age to Total		
1	2	3	4	5	6	7	8	9	10		
223221700	Urban Development	4177.87	65.25	5622.81	61	38427.18	57.94	5739.20	56		
224222000	Information & Publicity	-	-	-	-	-	-	-	-		
225222500	Welfare of Scheduled Caste, Scheduled Tribes & Other backward class.	1228.56	96.50	1759.00	96	12130.33	94	1945.25	100		
226230000	Labour & Employment	90.49	96	79.61	95	544.51	94	87.27	95		
227223500	Social Security & Welfare	74.04	23.57	111.60	33.06	796.00	34.40	122.60	33.4		
227223600	Nutrition	128.00	100	665.00	100	3019.76	100	484.00	100		
228225200	Other Social Services (Minority Girls' Hostel)	18.00	100	20.00	100	137.00	100	22.00	100		
Social Services:- TOTAL-XI.		10393.06	50.56	20531.82	62	125477.53	51	22845.71	58		
400000000	XI	General Services :-									
3422056	Jails	253.30	72	253.30	60	1170.30	38.88	31.58	6.32		
3422058	Stationery & Printing	-	-	-	-	-	-	-	-		
342205900	Public Works	115.00	60	127.00	65	1277.10	45	220.00	44		
342207000	Other Administrative Services	-	-	-	-	-	-	-	-		
General Services:- TOTAL-XII.		368.30	67	380.30	63	2447.40	42	251.58	26		
GRAND TOTAL:		56485.08		75257.70		514732.79		86634.90			
Percentage to Total actual outlay/Anticipated outlay/Proposed outlay.		108668.57	51.97	146161.17	51.49	1006253.23	51.15	163433.26	53		

ANNEXURE - VI.CENTRALLY SPONSORED SCHEMESSTATE : WEST BENGAL.

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990-91					Annual Plan 1991-92		Proposed Plan		R E M A R K S
			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993	
					Unit	Target	Achievements			Unit	Target	Achievements					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

I. AGRICULTURE AND ALLIED ACTIVITIES

Centrally Sponsored Scheme

CROP HUSBANDRY

1. Scheme for assisting the small & marginal farmers in increasing agricultural production.

(a) Minor

Irrigation (M.I.Br.)	50.50	1932.74	372.04	1000 ha. N.R.	29.89	586.00	586.00	2930.00	586.00
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(Rs. in lakhs)

Annexure-VI (Contd.)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991					Annual Plan 1991-92		Proposed Plan	
			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure.	Total Central Assis- tarec. Released.	Targets and Achievements			Provisions in Annual Plan	Expec- ted Expen- ditu- re	Eighth Plan	Annual Plan 1992-1993
					Unit	Target	Achievements			Unit	Target	Achievement				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Animal Husbandry & Vety. Services

Animal Husbandry

1.	Administrative Investigation and Statistics	50:50	12.43	6.215				3.75	1.875	a) Milk (DDO/MT)	2950	2912	5.00	5.00	30.97	5.50
										b) Egg (Million)	2300	2279				
										c) Wool (Lakh kg.)	6.30	6.24				
										d) Broiler (Lakh)	200	200				
										e) Meat (DDO/MT) (Goat + Pork + Mutton)	127.45	126.87				
2.	Special Live Stock breeding Programme.	50:50	154.15	77.05				79.54	39.77	Nos.	3100	2019	42.00	42.00	143.45	42.00

(Rs. in lakhs)

Annexure-VI (Contd.)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991						Annual Plan 1991-92		Proposed Plan	
			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure.	Total Central Assistance Released.	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Ninth Plan 1992-1993	
					Unit	Target	Achievements			Unit	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<u>Veterinary Services</u>																	
1.	FMD Control programme for Vaccination of Cattle & Buffaloes	50:50	12.67	12.50	purchase of FMD vaccine	FMD vaccine will be purchased	FMD vaccing	4.50	2.50	purchase of Vaccines	Vaccines will be purchased	Vaccines	2.50	2.50	40.00	5.00	
2.	Production of Cell Culture Viral Diagnostic	50:50	8.09	10.00	Production of reagents	Reagents will be produced	Reagents	0.11	-	Production of reagents	-	-	1.00	1.00	25.00	5.00	
3.	Rinderpest Eradication	50:50	24.28	25.00	Rinderpest Eradication	Eradication in progress	Eradication	3.75	12.00	Rinderpest Eradication	Rinderpest will be eradicated	Rinderpest Eradication	8.00	8.00	75.00	15.00	
4.	Animal Disease Surveillance setting up of Epidemiological Unit	50:50	4.58	10.00	No.	1	1	2.00	2.00	No.	1	1	2.00	2.00	20.00	2.00	

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990-1991			Annual Plan 1991-92		Proposed Plan			
			Total Expenditure.	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements		Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993	
					Unit	Target	Achievement			Unit	Target					Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

5. Systemetic Control of Life-Stock Diseases of National Importance

i)	Tuber Culosics & Brucellosis Control Unit	50:50	7.19	10.00	No.	2	2	2.28	2.00	No.	2	2	2.80	2.80	15.00	2.80
ii)	Swine Fever Control	50:50	0.71	1.00	Swine fever Control	Fever will be controlled	Fever will be partly controlled	0.15	0.20	Swine fever will be controlled	Fever will be partly controlled	0.20	0.20	1.00	0.20	
iii)	pullorum and Marak's Disease Control	50:50	5.66	5.00	No.	3	3	1.50	1.50	No.	3	3	1.50	1.50	8.00	1.50
iv)	Canine Rabies Control	50:50	7.67	10.00	No.	2	2	1.50	2.00	No.	2	2	2.00	2.00	10.00	2.00
v)	Estb./Strengthening of poultry Disease Diagnostic Lab.	50:50	5.26	12.00	No.	1	1	1.50	3.50	No.	1	1	3.50	3.50	14.00	2.50
vi)	Strengthening of Headquarters Staff	50:50	-	3.00	No.	-	-	-	0.50	No.	1	-	0.50	0.50	5.00	0.50
vii)	Estb. of Disease Free Zone	50:50	-	6.00	No.	-	-	-	5.00	No.	1	-	1.00	1.00	5.00	1.00

(Rs. in lakhs)

Annexure - VI (Contd.)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990-1991					Annual Plan 1991-92		Proposed Plan		R B A P K S 12
			Total Expenditure.	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993	
					Unit	Target	Achievement			Unit	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6.	Other Expenditure Grants/Loan to Municipal Bodies for improvement/setting up of Municipal Salughter House.	50:50	-	9.00	No.	1	-	-	-	-	1	-	2.50	2.50	20.00	2.00	
	<u>Centrally Sponsored Schemes of Fisheries Deptt.</u>																
	<u>Fisheries</u>																
1.	Reservoir fisheries project. project for reclamation of beals for enhanced fish production and Dev. of air breathing fish culture.	50:50											3.00	3.00	25.00	5.00	
2.	Insurance of Fish pond, pond Fish, Fish Seeds etc.	50:50											2.00	2.00	20.00	3.00	
3.	Scheme for Dev. of aquaculture through FFDA and introduction of aerators.	50:50	635.22	635.22	Water area No.			252.00	252.00	Water Area No.	3533 12622	3533 12622	245.00	245.00	1675.00	210.00	

(Rs. in lakhs)

Annexure - VI (Contd.)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991					Annual Plan 1991-92		Proposed Plan		R E M A R K S
			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993	
					Unit	Target	Achievement			Unit	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4.	Project on Brackish Water fish farming	50:50	76.90	76.90				36.59	36.59				160.00	160.00	1450.00	160.00	
5.	Centrally Sponsored Plan Schemes for Dev. of Brackish Water Fish Farm	50:50						73.79	73.79				47.00	47.00	475.00	60.00	
6.	Minor Fishing harbour and Small Fish Landing Centre	50:50	68.57	68.57				90.00	90.00				175.00	175.00	750.00	175.00	
7.	Major Fishing harbour at Roychawk	50:50	0.10	0.10									1.00	1.00	10.00	1.00	
8.	Commercialisation of products from Low value and unconventional species of fish in domestic markets														5.00		
9.	Dev. of Transit & Terminal markets including retail outlets.	50:50											20.00	20.00	100.00	20.00	

(Rs. in lakhs)

Annexure - VI (Contd.)

Sl. No.	Name of the Schemes	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991					Annual Plan 1991-92		Proposed Plan	
			Total Expenditure	Total Central Assist- -ance Re- -leased	Targets and Achievements			Total Expendi- -ture	Total Central Assist- -ance Re- -leased	Targets and Achievements			Provi- -sions -in -Annual -Plan	Expect- -ed Exp- -enditure	Eighth -Plan	Annual -Plan -1992- -1993
					Unit	Target	Achie- -vement			Unit	Target	Achie- -vement				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10.	Regulation of fish markets & provision of required infrastructure	50:50													10.00	
11.	Contribution to National Welfare Fund	50:50	76,94,400	32,06,000	No.	6	6	-	25.65	4	4	-	15.00	93.75	187.50	37.50
12.	Group personal accident insurance scheme for active fishermen.	50:50	24,00,000	11,09,000	265032	260,000 (New) 214,462 (Renewal)	265032	2,500	2,200	90,500	60,000	60,000	5.00	10.00	22.10	10.84
13.	Mechanisation (Motorisation) of Traditional fishing crafts	50:50	-	1,12,500	30	150							-	-	10.00	1.00
14.													12.00	12.00	60.00	12.00
15.	Savings-cum-Relief scheme for fishermen.	50:50											1.00	1.00	50.00	1.00
16.	Development of Sewage fed fisheries	100%	16,00,000	16,00,000	No	2	1	16.00	16.00	No	1	1	20.00	20.00	100.00	20.00

(Rs. in lakhs)

Annexure - VI (Contd.)

Name of the Schemes	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990-1991					Annual Plan 1991-92		Proposed Plan	
		Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993
				Unit	Target	Achievement			Unit	Target	Achievement				
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Cold Chain for marketing of Fish & Fish products														40.00	-
Scheme for Dev. of Inland Fisheries Statistics	100%	4.64	4.64									3.00	3.00	25.00	4.00
Conservation of fisheries in lakes, reservoirs, rivers & game fishery water	100%													5.00	-
Central Sector Scheme for Dev. of Brackish Water Fish Farm	100%											25.00	25.00	200.00	30.00
Scheme for re-imbursament of excise duty on HSD	100%						12.00	12.60	KL - 2556			5.00	5.00	25.00	5.00
									Out-let - 3						
									Com-puter 1						

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991					Annual Plan 1991-92		Proposed Plan		R
			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993	
					Unit	Target	Achievement			Unit	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	

Forestry & Wildlife
Centrally Sponsored
Scheme of Forest Deptt.

Soil & Water
Conservation (100%)

1. Kangsabati RVP	100% Central	217.51	Ha.	3300	3300	52.17	Ha.	257	257	69.00	69.00	500.00	80.00
2. Teesta RVP	-do-	154.80	Ha.	570	570	35.90	Ha.	60	60	38.00	38.00	275.00	45.00
3. Operation Soil Watch	-do-	378.17	Ha.	2040	2040	-	Ha.					-	-
4. Ganga Basin	-do-	329.08	Ha.	13500	13500	68.47	Ha.	257	257	70.00	70.00	525.00	85.00
5. National Wasteland Dev. Project.	-do-		Ha.			0.88	Ha.					-	-

Forestry & Wildlife (100%)

1. M.F.P. Medicinal plants	100% Central	45.97	Ha.			50.69	Ha.	994	994	50.00	50.00	350.00	60.00
2. Seed Dev. programme	-do-	-	Ha.			0.66	Ha.			5.00	5.00	160.00	35.00
3. Decentralised People's & Nursery	-do-	227.55	Ha.			101.92	Ha.	1800	1800	123.00	123.00	750.00	130.00
4. Integrated Waste Land Dev. Project	-do-	-	Ha.			165.00	Ha.	2570	2570	200.00	200.00	2250.00	350.00

(Rs. in lakhs)

Annexure - VI (Contd.)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991					Annual Plan 1991-92		Proposed Plan		REM A RFS
			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993	
					Unit	Target	Achievement			Unit	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Forestry & Wildlife(50%)</u>																	
1.	Forest Protection Force (Central Share)	50% Central	16.95					4.07					28.00	28.00	196.00	30.00	
2.	Rural fuelwood plantation (Central Share)	-do-	142.82		Ha.	3750	3750	-		Ha.					-	-	
3.	Silvi-pastoral Farms (Central Share)	-do-	40.22		Ha.			-							-	-	
4.	Area Oriented FW & Fodd. project (Central Share)	-do-	35.33		Ha.			103.72		Ha.	2376	2376	110.00	110.00	710.00	120.00	
<u>Hill Areas (Central Assistance 50%)</u>																	
1.	Area Oriented FW & Fodder project (Central Share)	50% Central	-					1.00									
<u>Hill Areas (100%)</u>																	
1.	Decentralised People's Nursery	100%	-		Ha.			5.00		Ha.			5.00	5.00	55.00	7.00	

		(Rs. in lakhs)											ANNEXURE - VI (Contd.)		
Sl. No.	Name of the Scheme	Pattern of Funding	Seventh plan 1985-90 (Aggregate of five Annual plans)					Annual plan 1990-91					Annual plan (1991-92)	Proposed (plan)	
			Total Expenditure	Total Central Assistance Released	(Targets and Achievements Unit) Target	(Targets and Achievements Unit) Achievement	Total Expenditure	Total Central Assistance Released	(Targets and Achievements Unit) Target	(Targets and Achievements Unit) Achievement	(Provisions)	Expected Expenditure	(Eighth plan)	Annual plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Central Sector Schemes (Forest Deptt.)

Forestry & Wildlife (Central Component)

1.	Tiger Reserve in Sunderbans	100% & 50% Central	76.61					33.31				48.00	48.00	332.00	52
2.	Tiger Reserve in Buxa	100% & 50% Central	59.99					26.62				36.00	36.00	255.00	40
3.	Jaldapara Sanctuary	-do-	22.50					4.30				5.00	5.00	15.00	5.00
4.	Crocodile project	50% Central	0.79												
5.	Captive Breeding	-do-	0.77					1.25				2.00	2.00	17.00	2.00
6.	Control of poaching	-do-	4.54					2.99				3.00	3.00	20.00	3.00
7.	Singalila park	-do-	-					2.01				4.00	4.00	21.00	4.00
8.	Nature Education	-do-	3.79					1.59				2.00	2.00	10.00	2.00
9.	Neora Valley National Park	-do-	-					2.00				2.00	2.00	10.00	2.00
10.	Mahananda Wildlife Sanctuary	-do-	1.67					4.48				3.00	3.00	25.00	4.00
11.	Wit Land Development	-do-	-									3.00	3.00	29.00	3.00
12.	Marine National parks	-do-	-					1.50				4.00	4.00	20.00	4.00
13.	Sinchal Wildlife Sanctuary	-do-	-									2.00	2.00	10.00	2.00
14.	Elephant project	-do-	-									6.00	6.00	10.00	2.00

Sl. No.	Name of the Scheme	Pattern of Funding	(Rs. in lakhs)					ANNEXURE - VI		(Contd.)		
			Seventh plan 1985-90 (Aggregate of five Annual plans)			Annual plan 1990-91		Annual plan 1991-92		Proposed plan		
			Total Expenditure	Total Central Assistance Released	(Targets and Achievements Unit) Target (Achievement)	Total Expenditure	(Total Central Assistance Released)	Targets and Achievements Unit (Target) Achievements	(provisions in Annual plan)	Expected Expenditure	(Eighth plan)	(Annual plan)
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)

Forestry & Wildlife (100% Central Assistance)

1. Forest Village Dev. Scheme	100% Central	-												
2. Aerial Seeding Programme	-do-	5.78		Ha.		7.87		Ha.	566	566	8.00	8.00	70.00	10.00

Central sector scheme for strengthening

State Land Use Board	Central Sector (100%) [50% grant & 50% Loan]	10.29 (upto 1990-91)	12.17 (upto 1990-91)	Strengthening of Board	Board Strengthened	3.02	2.50	-	-	-	4.46	6.00	30.60	4.9
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(Rs. in lakhs)

Annexure - VI (Contd.)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991			Annual Plan 1991-92		Proposed Plan		R E M A I N I N G		
			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure		Eighth Plan	Annual Plan 1992-1993
					Unit	Target	Achievement			Unit	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

CO-OPERATION

A. Centrally Sponsored Schemes

1. Accelerated Development of Consumer's Co-ops.	Centre 100%	115.89	115.89					17.95	17.95				84.90	84.90	479.28	70.88
2. Loans to Central Co-operative Banks for providing non-overdue cover in cooperatively under developed areas	50 : 50	220.50	220.50					-	-				18.00	18.00	300.00	60.00
3. Failed-well compensation Schemes	50 : 50	5.41	5.41					-	-				1.00	1.00	5.00	1.00
4. Stabilisation arrangement for agricultural Credit	100% Centre	45.00	45.00					-	-				70.00	70.00	370.00	70.00

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991					Annual Plan 1991-92		Proposed Plan	
			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993
					Unit	Target	Achievement			Unit	Target	Achievement				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

3. Non-Plan (Developmental) Schemes

a) Central Sector Schemes

1. Establishment of Storage Godown	740.56	740.56						116.13	116.13				128.17	128.17	619.10	61.91
2. Setting up of Bailing Plants	17.89	17.89						-	-				8.52	8.52	31.70	12.68
3. Development of Cooperative Processing Societies and Cold Storages	168.81	168.81						72.05	72.05				85.60	85.60	1815.90	214.39

b) NCDC Sponsored Schemes

1. Loan to W.B. State Cooperative Marketing Federation	-	-						-	-				50.00	50.00	100.00	20.00
2. Promotional Cell of Apex Marketing Society	-	-						-	-				3.00	3.00	20.00	4.00
3. Revitalisation of Marketing Society	31.73	31.73						-	-				25.00	25.00	200.00	60.00

(Contd.)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991					Annual Plan 1991-92		Proposed Plan	
			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993
					Unit	Target	Achievement			Unit	Target	Achievement				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

b) ICDC Sponsored Schemes
(Contd.)

4. Investment in shares of Co-operative Marketing Societies	110.75	110.75						13.50	13.50							
5. Assistance for purchase of Trucks	4.50	4.50						-	-				6.00	6.00	-	-
6. Investment in Estab. of Farmers' Service Centre	126.60	126.60						-	-				-	-	50.00	8.00
7. Assistance for Seed Dev. Project								-	-				-	-	37.20	3.72
8. Margin Money assistance to Primary Agricultural Credit Societies								-	-				-	-	252.00	15.00
9. Distribution of Consumers' Articles in Rural Areas	110.36	110.36						1.75	1.75				141.50	141.50	765.00	124.50

(Contd.)

(Rs. in Lakhs) Annexure - VI (Contd.)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)				Annual Plan 1990-1991			Annual Plan 1991-92		Proposed Plan				
			Total Expenditure	Total Central Assistance Released	Targets and Achievements		Total Expenditure	Total Central Assistance Released	Targets and Achievements		Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993.		
					Unit	Target			Achievement	Unit					Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

b) NCDC Sponsored Schemes
(Contd.)

10. Integrated Cooperative Development Project			65.80	65.80				16.44	16.44				120.01	120.01	330.12	135.26
11. Interest free loan to Shridharpur Co-operative Bank			3.85	3.85				-	-				-	-	-	-

1	2	3	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)			Annual Plan 1990-1991			Annual Plan 1991-92		Proposed Plan		R E M A R K S 18			
			4	5	Targets and Achievements		9	10	Targets and Achievements		14	15		16	17	
					6	7			8	11						12	13
			Total Expenditure	Total Central Assistance Released	Unit	Target	Achievement	Total Expenditure	Total Central Assistance Released	Unit	Target	Achievement	Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993.

II. Rural Development

a) Special Programme for Rural Dev. (SRDF)

	11568.52	1092751														
Central 50%	12142.10	No. of families	1398210	3219.05	3111.19	19566	3833.50						26276.00			
State 50%						No. of families	226603	3833.50					4217.00			

Rural Employment

1. National Rural Employment Programme (NREP)

(1955-89) Centre:State

50:50	16714.67	8452.85	690.69													
		Lakh	662.16	-	-	-	-	-	-	-	-	-	-	-	-	-
		mandays														

2. J.L.Y.

(w.o.f. 1989-90) State

20%	21610.16	17288.13	572.15	19821.15												
Centre 80%		Lakh	558.81	15856.92	643.16	4536.00	31089.74									
		mandays		Lakh	516.85	4536.00	4989.60									
				mandays												

Land Reforms

Centrally sponsored Scheme for assistance to allottees of surplus land

50:50	100.00	50.00		30	15								30	30	200	30
	Lakhs	Lakhs		Lakhs	Lakhs								Lakhs	Lakhs	Lakhs	Lakhs

(Contd.)

Sl. No.	Name of the Schemes.	Pattern of Funding	Seventh Plan 1985-90 (Aggregates of Annual Plans)					(Rs. in Lakhs)			Annual Plan 1990 - 1991				Annual Plan 1991-92		Annual Plan		R E M A R K S	
			Total Exp.	Total Central Assistance	Targets and Achievements		Total Expenditure.	Total Central Assistance Released.	Targets and Achievements		Provi- sions in Annual Plan	Expect- ed Ex- penditure.	Eighth Plan	Annual Plan 1992-1993	14	15	16	17		18
					Unit	Target			Achievement	Unit											Target	Achievement
IV. Irrigation & Flood Control																				
Centrally Sponsored Scheme																				
Major & Medium Irrigation (A & W Deptt.)																				
1.	Research Scheme applied to River Valley Project (M.I. Branch)	Expendi- ture totally borne by G/I	10.81	10.81		1.30	1.30						-	3.90	35.00	7.50				
1.	Equipment for State Water Investigation Directorate	50:50	13.32				2.99						5.00	5.00	35.00	5.00				
(b) Command Area Development-Centrally sponsored Scheme																				
1.	Command Area Dev. Programme in selected Areas in West Bengal	50:50	476.91				157.01						'000 ha	20.00	6.89	175.00	175.00	1800.00	200.00	

Sl. No.	Name of the Schemes	Pattern of Funding	Eighth Plan 1985-1990 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 91			Annual Plan Proposed 1991-92				R E M R K S		
			Total Exp.	Total Central Assist-	Targets and Achievements		Total Expendi- ture	Total Central Assistance Released	Targets and Achievements		Provi- sions in Annual Plan	Expect- ed Ex- pendi- ture.	Eighth Plan	Annual Plan 1992- 1993			
					Unit	Target			Achie- vement	units						Target	Achie- vements
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

V. ENERGY

Power
Schemes of SEBInter-State Transmission
Schemes

400 KV

1. Kolaghat TPS- Rangali (West Bengal Portion) 400 KV S/C line- Route length- 133 Km	Net 1209.14 N.R	Out of 133 Km line stringing of 106 Km comple- ted. Target date of completion November, 1991.	702.71	N.R.						850.00	300.00	96.42	96.00				
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2. One no. 400 KV
line Bay with
63 KVA Shunt
Reactor at
Kolaghat TPS" - N.R Work is being
excuted by WBPDCCL

- - 100.00 413.99 400.00

220 KV

1. Santaldih (W.B.)
- Chandil (Bihar)
220 KV S/C line
including ter-
minal bay & PLCC
equipment at
Santaldih" 392.77 " Completed on
23.2.88 & commis-
sioned on 13.3.88

7.59 N.R.

3.92 1.00 0.92 0.92

2. Terminal bay at
Durgapur (W.B.)
S/S for Durgapur
(W.B.) Durgapur
(DVC) 220 KV S/C Line on
D/C tower including PLCC equipment

" 20.70 N.R.

0.068 N.R.

1.82 6.99 4.00 4.00

(Contd.)

Sl. No.	Name of the Schemes	Pattern of Funding	Seventh Plan 1985-1990 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 91						Annual Plan Proposed 1991-92		REMARKS	
			Total Exp.	Total Central Assist.	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure.	Eighth Plan		Annual Plan 1992-1993
					Unit	Target	Achievement			units	Target	Achievements					
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			

220 KV (Contd.)

3 Terminal bay at Durgapur(W.B.) S/S for 2nd circuit of Durgapur(W.B.) Durgapur(DVC)220 KV line
 Not reported 23.16 Not reported 0.092 N.P. 2.00 8.75 3.00 3.00

4 Terminal bay and PLCC equipment at Santaldih(W.B.) Chandrapura (Bihar) 220 KV. S/C line
 " 29.96 " 2.10 " 3.82 5.49 2.00 2.00

V. ENERGY
 Power (Power Department)
 Non Conventional sources of energy

Not reported

1. National Project on Bio-Gas Development (C & S.S.I. Deptt.)
 100% 286.27 1042.47 15 32.2 100.80 250.55 000 Nos. Not clearly reported 321. 321.00 2200.00 353.00
 000 Nos

(Rs. in lakhs) Annexure - VI (Contd.)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991						R E M A R K S			
			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Annual Plan 1991-92		Proposed Plan		
					Unit	Target	Achievement			Unit	Target	Achievement	Provisions in Annual Plan		Expected Expenditure	Eighth Plan	Annual Plan 1992-1993
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

VI. INDUSTRY AND MINERALS

Village & Small Industries

a) Small Scale Industries

1.	District Industries Centres	50:50	247.69	Not known	'000 Nos.	203	207	69.44	Not known	'000 Nos.	16	18	86.00	86.00	600.00	90.00	The amount of central release not known.
2.	Census-cum-Sample survey of S.S.I. Units.	50:50	41.573	"	"	50	50	15.23	6.50	-	-	-	16.00	16.00	110.00	18.00	Work completed.
3.	Loans for District Industries Centres.	50:50	12.00	"	No target as such	5.25	8.24	8.24	Not known	No target as such	81 units assisted	42.00	42.00	290.00	46.00		This is the Central margin money.
4.	Transport subsidy to Small Industrial Units.	Centre 100%	New scheme					2.00	"	"			-	-	10.00	2.00	
5.	2nd All India Census for 18 months	100%	19.40	Not known	Nos.	92037	92037	21.14	15.00	Follow up work carried out							Temporary Scheme dropped.
6.	Scheme of Central Footwear Training Centre.	50:50	50.00	"	Not available			Nil	Not known	Not available			10.00	10.00	17.00	11.00	(This is a new scheme sponsored by Central Govt. to establish the Central Footwear Training Centre)

(Rs. in lakhs) Annexure - VI (Contd.)

Name of the Scheme	Pattern of Funding	Eighth Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991			Annual Plan 1991-92		Proposed Plan		R E M A R K S 18		
		Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure.	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure		Eighth Plan	Annual Plan 1992-1993
				Unit	Target	Achievement			Unit	Target	Achievement					
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	

b) Handicrafts Industries

Financial Assistance Programme to Handicraft Artisans/Cooperatives.

50:50	-	-	No target as such	-	-	Not target as such	2.00	2.00	14.00	2.20
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c) Coir Industries

Cooperativisation of Coir Co-ops.

50:50	-	-	No target as such	1.64	Not known	No target as such	2.00	2.00	14.00	2.20
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d) Lac Industries

Lac Development under Central Sector.

100%	1.70	1.70	No target as such	1.74	1.74	-	5.00	5.00	35.00	5.00
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i) Cultivators - 77,800
ii) Lac hosts plants - 9,34,597

Handloom Industries

State participation in share capital of Pwys. Coop. Societies.

50	234.63	53.00	Socys.	300	1234	31.00	-	socys.	124	80	31.00	31.00	212.00	34.00
				socys.	socys.				socys.	socys.				

(Rs. in lakhs) Annexure - VI (Contd.)

1. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991						Annual Plan 1991-92		Proposed Plan		RE M RK S
			Total Expendi- -ture	Total Central Assist- -ance Re- -leased	Targets and Achievements			Total Expendi- -ture	Total Central Assist- -ance Re- -leased	Targets and Achievements			Provi- -sions in Annual Plan	Expect- -ed * Expen- -diture	Eighth Plan	Annual Plan 1992- 1993		
					Unit	Target	Achie- -vement			Unit	Target	Achie- -vement						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
2.	State participation in share capital of Paschim Banga Rush- am Silpi Samabay Mahasangha Ltd.	50	80.00	35.00	Apex socy (silk)	-	-	10.00	-	Apex silk socy.	1	1	5.00	15.00	34.00	5.50		
3.	State participation in share capital of West Bengal State Handloom Weavers Coop. Socy. Ltd.	"	135.00	35.00	HL Apex	-	-	-	-	1 socy Apex.	1	1	15.00	15.00	80.00	15.50		
4.	State participation in share capital of West Bengal Hand- loom & Powerloom Dev. Corp. Ltd.	50:50	176.00	88.00	.6	-	-	-	-	-	1	1	10.00	10.00	75.00	10.00	-	
5.	Introduction of provident/thrift fund scheme for handloom wvrs.	"	39.08	15.12	Wvrs.	39000	11617	15.63	7.48	Wvrs.	13082	15193	10.00	10.00	75.00	12.00	-	
6.	Subsidy on sales of Handloom cloth (Rebate)	"	1601.62	622.72	-	-	-	120.00	-	-	-	-	105.00	105.00	400.00	135.00	-	
7.	Construction of House-cum-Work shed for weavers.	50	333.00	116.50	Houses	2000	3876	48.00	-	Houses	800	1622	48.00	48.00	360.00	60.00	-	

Sl. No.	Name of the Scheme	Pattern of Funding	Search Plan 1989-90 (Aggregate of Five Annual Plans)			Annual Plan 1991-92			Annual Plan 1991-92		Proposed Plan		RE MA RK S				
			Total Expenditure	Total Central Assistance Released	Targets and Achievements		Total Expenditure	Total Central Assistance Released	Targets and Achievements		Provisions in Annual Plan	Expected Expenditure		Eighth Plan	Annual Plan 1992-1993		
					Unit	Target			Achievement	Unit						Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8.	Extension of Medical facilities to Wvr's.	50	6.71	-	Wvr's.	10000	9885	4.00	+	Wvr's.	3540	5325	9.00	9.00	10.00	10.00	-
9.	Market Development Assistance scheme for Marketing of Handloom products.	"	51.44	298.05	Socys.	-	-	439.65	120.69	Socys.	-	560 socys. & 4 state level organisations.	350.00	380.00	2573.50	376.00	-
10.	Scheme for Extension of Insurance benefits to the weavers in collaboration with L.T.C.	"	-	-	-	-	-	-	-	-	-	-	1.00	8.00	10.00	12.00	-
11.	Common workshop cum warehouse for primary weavers Coop. socys. (loom-1000)	"	73.05	32.00	Socys.	25	Socys 30	Socys. 15.00	-	Socys.	6	Socys. 9	Socys 15.00	15.00	30.00	5.00	-
12.	Supply of looms to loomless wvr's.	"	30.66	16.00	Socys.	25	socys. 10921	6.00	-	looms	2800	2951	6.00	6.00	12.00	2.00	-
13.	Supply of Improved appliances.	"	47.34	28.40	looms	10000	10000	11.75	5.75	"	"	"	6.00	6.00	10.00	10.00	-
14.	Scheme for extension of pension facilities to weavers under Coop. fold.	50 50	2	-	-	-	-	2.53	-	Wvr's.	1271	759	12.00	12.00	12.00	12.00	-

(Rs. in lakhs)

Annexure - VI (Contd.)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990-1991			Annual Plan 1991-92		Proposed Plan		R E M I S E		
			Total Expenditure	Total Central Assistance Released	Targets and Achievements		Total Expenditure	Total Central Assistance Released	Targets and Achievements		Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993			
					Unit	Target			Achievement	Unit						Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

15.	Common workshop-cum-warehouses for Pwys. Wvrs. Coop. Socys. (loomless)		41.05	-	Socys. 25	Socys. 30	Socys. 15.00	-	Socys. 6	socys. 9	socys. 15.00	15.00	30.00	5.00	-		
16.	Supply of looms to loomless wvrs.		29.34	-	Socys. 25	"	10921	12.00	-	loom	2800	2451	12.00	12.00	24.00	6.00	-
17.	Supply of Improved appliances,		-	looms	looms 10000	looms	2352	11.52	"	looms	looms	12.00	12.00	140.00	20.00	-	
18.	Share Capital loan		80.63	17.70	-	30000	39505	1500	-	Wvrs.	10613	5042	15.00	15.00	110.00	18.00	-
19.	Composite V&SI -8 - Cooperative. Non-Plan (Development)	Central 100%															
20.	Subsidy on sales of Handloom cloth (Janata Cloth).		100%	5728.00	5728.00	Apex.		688.00	699.00	Apex.							

VII. TRANSPORTRoad Transport

•	Terminal facilities at selected sites on the river Hooghly. tal cost.	50% of	110.00	55.00	4 jetties partly completed		36.61	18.305	Balance completed		Nil	Nil	117.00	10.00	
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Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990-1991			Annual Plan 1991-92		Proposed Plan		REMARKS		
			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure		Eighth Plan	Annual Plan 1992-1993
					Unit	Target	Achievement			Unit	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Roads & Bridges

1.	Bridge over river Hooghly at Kalyani under E.& I. Scheme.	(50%State)	574.76		%	100%	100%	21.40	Nil	%	Nil	Nil	15.00	15.00	-	-	Completed
2.	Bridge on river Mahananda at Alalghat (Malda) under E.& I. Scheme.	100%Central	96.37	460.12 lakhs	"	45%	Sub-structure completed (45%)	66.17	Nil	%	43%	80%	35.00	35.00	45.00	45.00	
3.	Bridge over river Kuye & Mayurakshi at Murshidabad under E.& I. scheme.	(50%State) (50%Central)	270.21	are not allotted by Govt. of India	%	55%	55%	76.99	Nil	%	65%	65%	93.00	93.00	90.00	70.00	
4.	Road from Khairasole to Jamtara S.H.	100%Central	2.91														
5.	Road from Naihati to Jirat in 24 Parganas (North) under CRF (Reserve)	(50%State) (50%Central)	-					19.00	Nil	%	-	20%	28.00	28.00	49.00	49.00	

(Rs. in lakhs) Annexure - VI (Contd.)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991.					Annual Plan 1991-92		Proposed Plan		R E F E R E N C E
			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993	
					Unit	Target	Achievement			Unit	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

IX. SCIENCE, TECHNOLOGY
& ENVIRONMENT

Ecology & Environment

1.	Improvement of Padmaja Naidu Himalayan Zoological Park, Darjeeling	50:50	50.26	20.48	50.26	75%	17.29	9.00	-	17.29	75%	32.00	32.00	276.00	30.00	-
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X. GENERAL ECONOMIC
SERVICES

Civil Supplies
(Food & Supplies
Department)

	Huller subsidy scheme.	* 50:50	3.43	***14.75	220	-	220	1.57	-	-	-	-	2.00	2.00	10.00	2.00	-
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Note :- *Col. 3 - Grant : Loan - The Loan portion is the share of the State Government.

**Col. 5 - The G.O.I. released Rs. 7,87,500 as grant and Rs. 6,12,500 as loan @ 9.75% p.a. and Rs. 75,000 as interest free loan to be repaid by the beneficiaries during 1985-90.

***Col. 6 - 125 beneficiaries have been accorded sanction @ Rs.5,000. 80 beneficiaries have been allotted @ Rs. 7500 and 15 beneficiaries @ Rs. 10,000. Thus the entire Central Assistance released during the aforesaid period have been distributed to 220 beneficiaries as reflected in Col. 5 above.

(Rs. in lakhs)

Annexure - VI (Contd.)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990-1991					Annual Plan 1991-92		Proposed Plan		R D M A R K S -
			Total Expenditure	Total Central Assist-	Targets and Achievements			Total Expenditure	Total Central Assist- ance Re- leased	Targets and Achievements			Provi- sions in Annual Plan	Expec- ted Expen- diture	Eighth Plan	Annual Plan 1992- 1993	
					Unit	Target	Achievement			Unit	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

XI. SOCIAL SERVICESMedical & Public HealthHealth & Family Welfare

1. National School Centre Health Schemes	100%	-	3.97	-	-	-	-	N.A.	-	-	-	1.20	1.20	8.15	1.32
2. Prevention & Control of visual Impairment & Blindness	-do-	122.25	N.A.	-	-	-	26.50	N.A.	-	-	-	26.50	26.50	181.60	29.15
3. Cancer Research & Treatment facilities	-do-	-	N.A.	-	-	-	-	N.A.	-	-	-	-	-	60.00	12.00
4. Upgradation of I.S.M Post-Graduate Deptt.	-do-	13.22	10.05	-	-	-	2.00	N.A.	-	-	-	2.60	2.60	17.80	2.86
5. Malaria Eradication Programme	Centre 50%	736.81		-	-	-	229.92		-	-	-	200.00	200.00	1370.75	220.00
	State 50%	1374.00	195.79	-	-	-	227.00	N.A.	-	-	-	293.00	293.00	2008.00	322.30
	Total :	2110.81					456.92					493.00	493.00	3378.75	542.30

(Rs. in lakhs)

Annexure - VI (Contd.)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990-1991			Annual Plan 1991-92		Proposed Plan		R E M A R K S 18		
			Total Expenditure	Total Central Assist-	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provi- sions in Annual Plan	Expec- ted Expen- diture		Eighth Plan	Annual Plan 1992-1993
					Unit	Target	Achievement			Unit	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
6.	Filaria Control Programme	Centre 50%	1.43	-	-	-	-	3.00	N.A.	-	-	-	3.00	3.00	20.50	3.30	
		State 50%	4.68	-	-	-	-	2.50	N.A.	-	-	-	15.00	15.00	103.00	16.50	
		Total :	6.11	4.75	-	-	-	5.50	N.A.	-	-	-	18.00	18.00	123.50	19.80	
7.	Control of Tuberculosis	Centre 50%	61.57	-	-	-	-	98.00	N.A.	-	-	-	88.00	88.04	600.00	97.00	
		State 50%	316.00	N.A.	-	-	-	58.00	N.A.	-	-	-	88.00	88.04	600.00	97.00	
		Total :	377.57	-	-	-	-	196.00	-	-	-	-	176.00	176.08	1200.00	194.00	
8.	National Leprosy Control Programme	Centre 100%	710.04	283.55	-	-	-	118.50	N.A.	-	-	-	100.00	100.00	685.40	110.00	
9.	Goitre Control Programme	Centre 100%	-	N.A.	-	-	-	3.00	N.A.	-	-	-	2.50	2.50	17.15	2.75	
<u>Water Supply & Sanitation</u>																	
1.	Accelerated Rural Water Supply Scheme.	Matching grant from State Sec- tor MNP.	6822.00	6471.00	Nov. 3268	2749	1372.70	1416.00	Nov. 1052	518	2100.00	2100.00	14400.00	2300.00			
					Pop. 3321 ('000)	1440		(includes 180.00 from Crash Programme for S.C. & S.T. Habitants)	Pop. 1015 ('000)	372							

Nov.-No. of village

Pop.-Population.

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Pattern of Funding	Seventh Plan 1985-90 (Aggregate of Five Annual Plans)					Annual Plan 1990 - 1991			Annual Plan 1991-92		Proposed Plan		R E M A R K S 18		
			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure		Eighth Plan	Annual Plan 1992-1993
					Unit	Target	Achievement			Unit	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	

Welfare of Scheduled Castes, Scheduled Tribes & other Backward Classes.
Welfare of Scheduled Castes.

Post-matric scholarships to S.C. C.A. over students reading & above in post secondary. committed level.	100% is As in Col.4	1150.91	-	-	-	-	-	-	-	20.00	20.00	600.00	100.00			
Construction of Hostels for Girls	50% of the cost is borne by Govt. of India and the balance is to be borne by the state concerned.	62.25	2.30							30.00	30.00	210.00	30.00			
Construction of Hostels for boys.		-	4.15							20.00	20.00	165.00	25.00			
Pre-matric stipends to the children of those engaged in unclean occupation	50:50 between State & Centre over & above Committed level.	0.55	0.11							0.75	0.75	2.85	0.50			

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(Rs. in lakhs)

(Annexure-VI contd.)

1. Name of the Scheme	2. Pattern of Funding	3. Seventh Plan 1985-90 (Receipts of Five Annual Plans)					4. Annual Plan 1990-91					5. Annual Plan 1991-92		6. Proposed Plan		R E M A R K S	
		Total Expenditure		Targets and Achievements			Total Expenditure	Total Central Assistance Released	Targets and Achievements			Provisions in Annual Plan	Expected Expenditure	Eighth Plan	Annual Plan 1992-1993		
		Unit	Target	Achievements	Unit	Target	Achievements	Unit	Target	Achievements	Plan	penditure	Plan	Plan 1993			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

5. Matching grant to S.C. & S.T. Dev. & Finance Corporation.	49%:51% between Central & State.	As in col.4	12.00					-					30.00	30.00	220.00	28.00	
5. Share capital contribution to W.B.S.C & S.T. Dev. & Finance Corporation	49% : 51% between Central & State.	"	730.12					366.39					299.00	299.00	1535.65	290.00	
• <u>Other Expenditure (Sch.Castes)</u>																	
7. Improvement of living conditions of sweepers & scavengers.	20% State fund 80% Central fund(Proposed)		-					-					-	-	320.00	40.00	
• Establishment of Community Halls(Ambedkar chaupal)	Between State & Central.		-					-					-	-	60.00	60.00	

(Rs. in lakhs) ANNEXURE - VI (Contd.)

Sl. No.	Name of the scheme	Pattern of funding	Seventh Plan 1985-90				Annual plan 1990-91		Annual plan 90-91				Annual plan (Proposed) 1992-93			
			(Aggregate of Five Annual plans)	(Total Expenditure)	(Total Central Assistance Released)	(Targets and Achievements)	(Total Expenditure)	(Total Central Assistance Released)	(Targets)	(Achievements)	(1991-92)	(1991-92)		(Eighth plan)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
9.	Rehabilitation scheme for scavengers rendered unemployed due to conversion of Dry Latrine.	50:50	17.00	As in Col.4				-					1.00	1.00	5.00	1.00
10.	Eradication of untouchability & strengthening of machinery of P.C.R Act, 1955.	50:50	13.15					2.54					5.00	5.00	25.00	5.00
<u>Welfare of Sch. Tribes.</u>																
1.	Scholarships to students	100%	199.22	"									5.00	5.00	100.00	15.00
2.	Construction of host ls for girls.	50:50	9.90	"				7.77					16.00	16.00	200.00	25.00
3.	Construction of central hostel for boys.	50:50	-	-				9.41					15.00	15.00	145.00	25.00
4.	Establishment of Ashram-type school.		-	-									6.00	6.00	175.00	20.00
<u>Other Expenditure (Sch. Tribes)</u>																
1.	Tribal Research Training	50:50	12.65	As in Col.4				3.00					3.00	3.00	25.00	5.00
2.	Dev. of Rural roads in Tribal Areas	100%	4.60	"				13.67					10.00	10.00	-	-
<u>Other Expenditure (General)</u>																
1.	Pre-examination Training Centre for S.C. & S.T. students appearing at the Comp. Examination.	50:50	5.73	"				0.12					10.00	10.00	46.00	5.00

(Rs. in lakhs)

ANNEXURE - VI (Contd.)

Sl. No.	Name of the scheme	Pattern of Funding	Seventh Plan 1985-90		Annual Plan 1990-91		Annual plan 90-91		Annual plan (Proposed)		Remarks						
			(Aggregate of five Annual plans)	(Targets and Achievements)	(Total)	(Total)	(Target)	(Achievement)	(1991-92)	(Eighth plan)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

2.	Book Banks for S.C. & S.T. Medical & Engineering students: Labour & Employment	50:50	1.81	As in col.4								1.00	1.00	10.50	1.50		
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Labour

1.	World Bank Aided Skill Dev. Project. (Centrally sponsored New scheme-50% centrally sponsored)	50:50										222.49	222.49	679.73	150.08		
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2.	Centrally sponsored Scheme- Central Assistance for the upgradation of I.T.I.'s in minority concentration area (other than SC/ST)-15 Point Programme for minority Welfare. (Provision has been made for intoduction for Elec. trade at I.T.I., Berhampore-fully Centrally sponsored)	Fully funded by Central Govt.										3.70		33.20	19.67		
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3.	Labour & Employment-Services-Centrally Sponsored (New Scheme)	Fully financed by Central Govt.	7.92											4.00			
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1.	Setting up of a special Cell in Normal Employment Exchange for promoting Employment of Physically Handicapped.																
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- * At
- 1) Barrackpore
- 2) Howrah.
- 3) Purulia
- 4) Kharagpur.

(Rs. in lakhs)

ANNEXURE - VI (Contd.)

Sl. No.	Name of the Scheme	Pattern of funding	Seventh Plan 1985-90 (Aggregate of five Annual Plans)					Annual Plan 1990-91					ANNEXURE - VI (Contd.)				
			Total Expenditure	Total Central Assistance Released	Targets and Achievements	Unit Target	Unit Achievement	Total Expenditure	Total Central Assistance Released	Targets and Achievements	Unit Target	Unit Achievement	Annual Plan 1991-92	Proposed Eighth Plan	Annual Plan 1992-93	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4.	Subsidised Housing scheme for Bwari workers.	Central 50% State 50%											5.00 (State share)	3.00	24.00	5.00 (State's share)	
5.	Improvement in working condition of child & women labour.	Central-50% State -50%													7.00	1.25 (State share)	
<u>Social Security & Welfare</u>																	
<u>Social Welfare</u>																	
1.	Social Defence Planning Unit	50:50	Nil	Nil	-	-	-	2.00	Nil	-	-	-	2.00	2.00	10.00	2.50	
2.	Grant-in-aid to Voluntary Organisations for Welfare of children in need of Care & protection	50:50	310.28	155.14	No. 3000	2562	137.80	68.90	No. 4450	4416	71.00*	80.00*	375.00*	77.50*			
3.	Whar based supplementary nutrition Programme for pre-school children and Nursing and Expectant Mothers.	100%	284.02	345.71	No. 135000	132100	32.10	10.00	No. 73000	73000	74.46	10.00	Nil	Nil	Abolished since '91-92.		
4.	Integrated child Development services Project Scheme.	100%	5142.35	5142.35	No. 118 of Block No. of 16679 Anganwari	113	1658.00	1681.00	Block 140 No. 18132 of Anganwari	140	133	2455.63	2075.00	16300.00	2683.79		

* Equally both by Centre & State.

Sl. No.	Name of the Scheme	Pattern of Funding	(Rs. in l khs)					ANNEXURE - VI (Continued).					Remarks				
			Seventh Plan 1985-90 (Aggregate of Five Annual Plans)			Annual Plan 1990-91		Annual Plan 1991-92		Proposed Plan (Eighth Annual Plan 1992-93)							
			Total Expenditure	Total Central Assistance	Targets and Achievements	Total Expenditure	Total Central Assistance	Targets and Achievements	Provisions	Expenditure	Provisions	Expenditure					
					Unit Target												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5.	Assistance for setting up Women's Training Centre/Institutions for Rehabilitation of Women in distress.	50:50	14.56	7.28	-	-	-	2.50	1.25	-	-	-	2.00*	2.00*	30.00*	1.00*	
6.	Women's Dev. Corporation	51:49	Nil	Nil	-	-	-	Nil	Nil	-	-	-	4.50	4.50	45.00	4.50	
7.	National Programme on Improved Chullah.	100%	117.78	173.54	No. of chullah.	23500		30.00	30.59	No. of chullah	55000	63000	50.00	35.00	250.00	50.00	
8.	Scheme of prevention and control of Juvenile social Mal-adjustment.	50:50	237.33	103.00	-	-	-	149.15	52.57	-	-	-	53.00*	53.00*	350.00*	59.00*	

* Equally both by Centre and State.

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ANNEXURE - VII

State : West Bengal

Draft Eighth Plan (1992-97) and Annual Plan 1991-92 and 1992-93-Minimum Needs Programme-Outlay & Expenditure

Major Head/Minor Head of Dev.	1990 - 91		Annual Plan (1991-92)		8th Plan (1992-97)		Annual Plan (1992-93)		Employment content ('000 persons)	
	Budgetted outlay	Expenditure	Budgetted outlay	Anticipated Expenditure	Proposed outlay	Of which Capital Content	Proposed outlay	Of which Capital Content	8th Plan (1992-97)	Annual Plan 1992-93
2	3	4	5	6	7	8	9	10	11	12
Rural Electrification	4478.00	5476.95	1197.00	1020.00	13340.00	-	1773.00	1241.00		
Rural Roads & Bridges	795.00	820.30	875.20	875.20	11725.77	11725.77	1022.81	1022.81	16450 person days	1435 person days
Primary Education	2796.50	769.00	2869.34	2869.34	21370.00	410.00	3400.00	70.00	11350	4117
Secondary Education	1633.35	172.70	1412.10	1412.10	9516.60	-	1653.00	-		
Total :	4429.85	941.70	4281.44	4281.44	30894.60	410.00	5053.06	70.00	11350	4117
Adult Education	415.00	400.73	431.50	431.50	2981.63	-	474.55	-		
Non-Formal Education	121.85	NA	134.00	134.00	917.34	-	147.20	-		
Total :	536.85	400.73	565.50	565.50	3898.97	-	621.75	-		
Total School Education (MNP)	4966.70	1342.43	4846.94	4846.94	34793.57	410.00	5679.81	70.00	11350	4117
<u>Rural Health Services</u>										
1) Primary Health Care Services	964.00	840.00	956.34	956.34	7456.80	6540.00	1104.00	900.00	0.20	0.04
2) Establishment of Health Care Centres in S.C. Areas	276.00	100.00	434.00	434.00	2713.00	2197.00	492.70	384.80	0.10	0.02
3) Primary Health Care Services in	50.00	50.00	118.00	118.00	669.00	260.00	153.50	70.00	0.05	0.01

(Rs. Lakhs) (Annexure-VI (contd))											
Code No.	Major Head/Minor Head of Gov.	1990 - 91		Annual Plan(1991-92)		8th Plan(1992-97)		Annual Plan(1992-93)		Employment content ('000 persons)	
		Budgeted Outlay	Expenditure	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content	Eight Plan (1992-97)	Annual Plan 1992-93
1	2	3	4	5	6	7	8	9	10	11	12
	4)Upgradation of State Rural Health Administration	100.00	70.00	100.00	100.00	500.00	500.00	100.00	100.00	-	-
	5)Assistance to Darjeeling Gorkha Hill Council for implementation of M.N.P.	70.00	70.00	77.00	77.00	527.00	-	84.70			
	6. Contribution to I.P.P.-IV (M.N.P.)	250.00	251.00	281.66	281.66	312.00	190.00	309.82	186.00		
	Total :	1730.00	1381.50	1967.00	1967.00	12177.00	9687.00	2244.72	1640.80	0.35	0.07

Rural Health Services
Ayurveda

1.Dev. of Treatment facilities in Ayurvedic system of medicine in Rural Areas(MNP)	20.00	0.50	20.00	15.00	162.72	-	26.30	-	0.10	0.02
2.Dev. of treatments facilities in Ayurvedic system of Medicine in S.C. Areas(MNP)	8.00	-	10.00	8.00	49.72	-	8.00	-	-	-

Code No.	Major Head/Minor Head of Dev.	1990-91		Annual Plan(1991-92)		8th Plan(1992-97)		Annual Plan(1992-93)		Employment content ('000 persons)	
		Budgetted Outlay	Expenditure	Budgetted Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content	Proposed Outlay	Of which Capital content	Eight Plan (1992 - 97)	Annual Plan 1992-93
1	2	3	4	5	6	7	8	9	10	11	12
3)Dev. of treatment facilities in Ayurvedic system of medicine in Tribal Areas											
		2.00	-	3.00	1.00	13.56	-	2.20	-	-	-
	Total :	30.00	0.50	33.00	24.00	226.00	-	36.50	-	0.10	0.02
<u>Homeopathy.</u>											
1)Dev. of treatment of facilities in Homeopathy system of Medicine in Rural Areas(MNP)											
		10.00	2.00	10.00	0.00	56.30	-	11.00	-	-	-
2)Dev. of treatment facilities in Homeopathy system of Medicine in S.C.Areas(MNP)											
		15.00	-	30.00	10.00	221.95	150.00	33.00	27.00	0-10	-
3)Dev.of treatment facilities in Homeopathy system of Medicine in Tribal Areas(MNP)											
		3.00	-	5.00	2.00	30.00	-	5.50	-	-	-
	Total:	28.00	2.00	45.00	20.00	308.25	150.00	49.50	27.00	0.01	-
Dev.of treatment facilities in Unani system of Medicine in Rural Areas(MNP)											
		8.00	-	8.00	2.00	54.00	-	8.50	-	-	-
	Total :	8.00	-	8.00	2.00	54.00	-	8.50	-	-	-

Code No.	Major Head/Minor Head of Devt.	1990-91		Annual Plan (1991-92)		8th Plan (1992-97)		Annual Plan (1992-97)		5th Five Year Plan (1992-97)		Annual Plan (1992-93)	
		Budgeted Outlay	Expenditure	Budgeted Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content	High Plan (1992-97)	Annual Plan (1992-93)		
1	2	3	4	5	6	7	8	9	10	11	12		
Grand Total		1796.00	1384.00	2053.00	2013.00	12766.05	9337.33	2339.22	1667.80	0.46	0.00		
Medical & Public Health													
Rural Water Supply		1900.00	1513.19	2100.00	2100.00	14400.00	10000.00	2300.00	1610.00	8640.00	1330.00		
Rural Sanitation		39.60	20.40	40.00	40.00	200.00	140.00	40.00	28.00	120.00	24.00		
<u>Rural House Construction Scheme</u>													
i) Provision of House Sites		05.50	68.77	75.00	75.00	514.05	424.28	82.50	68.10				
ii) Provision of construction Assistance													
<u>Environmental Improvement of Schemes</u>													
i) Assistance to CMDA for slum improvement under MNP		425.00	368.90	450.00	450.00	3155.00	3155.00	500.00	500.00	2804.00	667.00		
ii) Bustee Improvement Scheme outside C.M.D.A.		425.00	368.90	450.00	450.00	3155.00	3155.00	642.00	642.00	3504.00	856.00		
Total :		850.00	737.80	900.00	900.00	6310.00	6310.00	1142.00	1142.00	6300.00	1513.00		

Code No.	Major Head/Minor Head of Dev.	1990-91		Annual Plan(1991-92)		8th Plan(1992-97)		Annual Plan(1992-93)		Employment Content ('000 persons)	
		Budgetted outlay	Expenditure	Budgetted outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content	Proposed outlay	Of which Capital Content	Eighth Plan (1992 - 97)	Annual Plan 1992-93
1	2	3	4	5	6	7	8	9	10	11	12

Nutrition

1. Spl. Nutrition programme

390.00	120.00	440.00	665.00	3019.00	Nil	484.00	Nil
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2. Mid-day Meals for children(MNP)

700.00	Nil	700.00	700.00	3650.00	-	700.00	-
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Totals:	1090.00	120.00	1140.00	1355.00	6669.76	Nil	1184.00	Nil
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General Economic ServicesCivil Supplies(MNP)

1. Modernisation of I & CC Laboratory.

2.40	0.28	2.50	2.50	25.00	25.00	3.00	3.00
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2. Implementation of consumer protection Act 1930

7.00	2.00	7.50	7.50	55.00	55.00	9.00	9.00
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3. Huller subsidy Scheme

1.60	1.57	2.00	2.00	10.00	10.00	2.00	2.00
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Total	11.00	4.65	12.00	12.00	90.00	90.00	14.00	14.00
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Civil Supplies (MNP)

Grand Total :	16002.60	11496.49	13239.14	13247.14	100807.20		15577.34	6863.71
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Draft Fifth Plan (1992-97) and Annual Plan 1991-92 and 1992-93 -
Physical Target & Achievement - Minimum Needs Programme.

Sl. No.	Head of Development	Unit	1990 - 91		1991 - 92		8th Plan (1992-97) Proposed Target	Annual Plan (1992-93) Proposed Target
			Target	Achievement	Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9
<u>Rural Electrification.</u>								
	Villagers Energised -	Villages	-	408	410	411	4008	666
	Pump Sets Energised -	Pumps	-	158	300	350	1300	200
	Construction of roads and Bridges.	Km.	30	30	30	30	150	30
<u>Rural Health</u>								
	a) Sub-Centres	Number	1194	-	1100	-	600	600
	b) Primary Health Centres	Number	50	17	20	10	(Provisional) 75	(Provisional) 15
	c) Community Health Centres (Rural Hospitals).	Number	40	5	30	15	100	20
<u>Rural Water Supply.</u>								
	a) Uncovered Pv. ...	Number						
	b) Population ...	000						
	c) Other villages - Partially covered Pv.	Number	1473	1263	2037	2037	10603	2315

(Annexure - VIII contd.)								
Sl. No.	Head of Development	Unit	1990-91		1991-92		5th Plan (1992-97)	Annual Plan (1992-93)
			Target	Achievement	Target	Anticipated Achievement	Proposed Target	Proposed Target
1	2	3	4	5	6	7	8	9
	d) Population ...	000	855	549	944	944	6059	793
	e) Villages covered by --							
	i) Piped Water Supply	Number	97	21	189	189	1397	111
	ii) Spot Sources- ZP	Number	1176	1090	1458	1458	8352	1932
	RBTW	Number	200	152	390	390	854	272
	f) Total No. of Schemes							
	i) Piped Water Supply	Number	15	2	22	22	207	21
	ii) Spot sources .. ZP.	Number	2367	2367	2400	2400	14960	1932
	RBTW	Number	469	357	475	475	1708	272
	II. Centrally Sponsored ARWS							
	a) Uncovered Pw ...	Number						
	b) Population ...	000						
	c) Other villages including Partially covered.	Number	1052	521	814	814	4372	637
	d) Population	000	1015	375	532	532	3901	380

Sl. No.	Head of Development	Unit	1990-91		1991-92		8th Plan (1992-97) Proposed Target	Annual Plan (1992-93) Proposed Target
			Target	Achievement	Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9

II Centrally Sponsored ARWSP.

f) Villages covered by								
i) Piped Water Supply	Number	552	121	254	254	2872	187	
ii) Spot Sources (RBTW)	Number	500	400	560	560	1500	500	
g) Total no. of Schemes								
i) Piped Water Supply	Number	103	25	62	62	308	21	
ii) Spot Sources (RBTW)	Number	622	508	680	680	3000	500	
<u>Rural Sanitation</u>								
a) Household Latrines	Number	2000	816	2000	2000	8000	1600	
b) Population covered	000	12	4896	12	12	48	960	
<u>Rural House sites-cum-Construction Scheme.</u>								
1. Provision of Construction Assistance.	Number	1688	441	3600	3600	24,600	3960	
Bustae Improvement Scheme in Municipal Areas outside C.M.D.A.	No. of Slum Dwellers covered	70,000	54000	60,000	60,000	3,70,000	66,600	
<u>Nutrition.</u>								
Special Nutrition - Programme.	No. of Beneficiaries	600,000	195,000	584000	468,000	15,67,000	600,000	

ANNEXURE - TSP - I N - 1
TRIBAL SUB PLAN (TSP) - I

Financial Outlays : Proposals for TSP-1992-97 and 1992-95

Programmes	1990-91 (Actual)		1991-92 (Anticipated)		1992-97 (TSP Plan)		Proposals for 1992-95	
	Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP
1	2	3	4	5	6	7	8	9
AGRICULTURAL & ALLIED ACTIVITIES								
1) Crop Husbandry	12.90	1.10	14.83	1.26	96.43	7.59	15.86	1.30
2) Soil & Water Conservation.	2.34	0.42	2.25	0.42	16.01	2.99	2.51	0.47
3) Animal Husbandry.	10.00	0.38	10.50	0.63	72.00	3.37	11.54	0.70
4) Fisheries	11.00	0.52	11.55	0.63	79.17	4.80	12.70	0.77
5) Forests & Wild Life	17.93	3.71	19.21	5.50	142.29	44.94	23.33	7.03
6) Plantations	-	-	-	-	-	-	-	-
7) Food, Storage & Warehousing & Food Processing Industry.	0.12	0.03	0.17	0.03	6.26	0.44	1.08	0.07
8) Agril. Research & Education (Forestry).	0.10	0.00	0.12	0.00	0.82	0.00	0.13	0.00
9) Agril. Financial Institution.	0.39	-	0.51	-	2.89	-	0.47	-

N - 2

(Rupees in crores) (Annexure-TSP-I contd.)

Sl No	Programmes	1990-91 (Actual)		1991-92 (Anticipated)		1992-97 (Eighth Plan)		(Proposals for 1992-93)	
		Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP
1	2	3	4	5	6	7	8	9	10
j) Other Agril. Programme :									
	a) Marketing & Quality Control	1.12	0.08	1.24	0.11	7.81	0.71	1.35	0.13
	k) Others.								
	1) Co-operations	6.00	0.16	9.82	0.51	66.76	3.26	10.87	0.58
	Total : I.	61.90	6.40	70.20	9.09	490.44	68.10	79.84	11.05

II RURAL DEVELOPMENT

SPL. Programme For Rural Development

I.R.D.P. & Allied Programme

I.R.D.P. & Allied Programme	32.19	3.12	38.34	5.75	262.76	39.41	42.17	6.33
D.P.A.P.	2.72	0.60	2.80	0.50	16.00	3.00	3.00	0.56
I.R.E.P.	30.50	8.00	45.00	14.00	302.00	100.00	49.50	16.00

RURAL EMPLOYMENT

NREP / JRY.	43.57	14.96	45.36	16.45	310.90	115.03	49.90	18.46
Land Reforms	7.20	1.08	7.92	1.20	65.10	9.76	11.82	1.77
Other Rural Development Programme.	-	-	-	-	-	-	-	-

Total: II	116.18	27.76	139.42	37.90	956.76	267.20	156.39	43.12
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Programmes	(Rupees in crores) (Annexure-TSP-I contd.)							
	1990-91 (Actual)		1991-92 (Anticipated)		1992-97 (Eighth Plan)		Proposals for	
	Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP
2	3	4	5	6	7	8	9	10
Sp. Area Programme	10.88	1.74	11.06	1.78	68.29	12.93	12.39	2.13
IRRIGATION & FLOOD CONTROL.								
Major & Medium	50.12	5.27	59.00	5.87	397.00	40.77	64.00	6.99
Minor Irrigation	48.21	2.86	54.39	3.26	377.64	22.66	60.34	3.74
Flood Control	29.15	1.58	34.56	2.25	286.00	15.24	45.00	2.67
Command Area Development	1.55	0.10	1.75	0.11	18.00	1.08	2.00	0.12
Total : IV.	129.03	9.81	149.70	11.48	1074.64	79.75	171.34	13.52
ENERGY	43.10	4.08	38.20	4.81	273.77	44.91	45.16	5.92
INDUSTRY & MINERALS								
Village & Small industries.	13.20	0.20	12.24	0.35	61.23	1.32	13.75	0.36
TRANSPORT.								
Road & Bridges.	20.00	1.06	22.33	1.32	259.03	18.00	35.57	2.43
SCIENCE, TECH. & ENVIRONMENTS.								
Scientific Research Including S & T.)	-	-	-	-	0.03	0.03	0.03	0.03

(Rupees in crores) (Annexure TSP-I contd.)

Sl. No.	Programmes	1990-91 (Actual)		1991-92 (Anticipated)		1992-97 (Eighth Plan) (Proposals)		Proposals for 1992-93	
		Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP	Total state plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP
1	2	3	4	5	6	7	8	9	10

X. GENERAL ECONOMIC SERVICES

District Planning	23.26	1.40	11.52	0.69	78.97	4.74	12.67	0.76
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XI. SOCIAL SERVICES

EDUCATION

General Education	59.86	9.00	64.02	9.74	440.15	66.35	71.06	10.66
Sports & Youth Services	2.94	0.15	3.69	0.26	24.53	1.64	4.05	0.29
Medical & Public Health	27.71	0.84	37.87	1.73	285.00	10.93	46.00	2.23
Labour Employment	9.58	0.05	12.02	0.30	70.10	4.00	12.02	0.72
Social Security and Welfare.	5.06	1.30	7.37	5.12	48.94	34.71	8.11	5.72
Nutrition	1.28	0.30	4.41	0.35	30.20	3.42	4.84	0.39
Water Supply and Sanitation	15.13	0.58	21.00	2.10	144.00	14.40	23.00	2.30
Housing	85.60	9.00	75.05	3.60	0.25	-	0.05	-

TOTAL : XI	207.16	21.22	225.43	23.20	1043.17	135.45	169.13	22.31
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(Rupees in crores) (Annexure TSP-I Concluded)

Sl. No.	Programmes	1990-91 (Actual)		1991-92 (Anticipated)		1992-97 (Eighth Plan) (Proposals)		1992-93 (Proposals for)	
		Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP	Total State Plan outlay	Flow to TSP
1	2	3	4	5	6	7	8	9	10

XII. GENERAL SERVICES

Public Works	2.00	0.30	2.20	0.33	14.90	2.25	2.50	0.38
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GRAND TOTAL:	626.71	73.97	682.35	87.95	4321.23	634.68	698.77	102.01
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Total Agreed State Plan outlay	% of flow to TSP	Total Agreed State Plan outlay	% of flow to TSP	Total Agreed State Plan outlay	% of flow to TSP	Total Agreed State Plan outlay	% of flow to TSP
1328.00	5.57	1486.00	6.12	10062.53	6.31	1634.00	6.24

Annexure Tribal Sub-plan (TSP) - II.physical Targets : Proposals for TSP - 1992-97 and 1992-93.STATE : WEST BENGAL.

Sl. No.	Items	Unit	Seventh Plan(1985-90)		1990-91	1991-92	1992-97	1992-93
			Target	Achievement (Cumulative)	Achievement	Anticipated Achievement	Targets	Targets
1	2	3	4	5	6	7	8	9
I. AGRICULTURAL & ALLIED ACTIVITIES								
	Crop Husbandry	'000 Ha.	4.00			2.00	12.00	2.00
	<u>Soil & Water Conservation</u>							
	<u>Soil Conservation</u>							
	Forest Land	'000 ha.	0.885	0.885	0.174	0.168	0.770	0.155
i)	plantation of Quick Growing Species	'000 ha.	3.200	3.200	0.573	0.583	-	-
ii)	Economic & Commercial plantation	'000 ha.	1.900	1.900	0.466	0.450	-	-
iii)	Social Forestry Scheme (State Plan)	'000 ha.	-	-	27.833	-	-	-
iv)	Social Forestry Project(IDA)	'000 ha.	20.400	20.400	-	-	-	-
v)	W.B.Forestry project (IDA)	'000 ha.	-	-	-	25.900	14.000	28.000
	<u>AFFORESTATION</u>							
i)a)	Rural Fuel Wood plantation (State Component)	'000 ha.	0.700	0.700	-	-	-	-
b)	Area Oriented fuel Wood & Fodder plantation.(state Compt.)	'000 ha.	-	-	0.566	1.250	3.500	0.900
c)	Silvi-pastural Fares (State Compt.)	'000 ha.	-	-	-	-	-	-
d)	Integrated Area Dev.	'000 ha.	-	-	-	-	0.600	0.150

1.	Items	Unit	Seventh Plan (1985-90)		1990-91	1991-92	1992-97	1992-93
			Target	Achievement (Cumulative)	Achievement	Anticipated Achievement	Targets	Targets
1	2	3	4	5	6	7	8	9
ii)	<u>Communication</u>							
a)	New Roads	Km.	2.00	2.00	-	-	-	-
b)	Improvement of Existing Roads	Km.	2.00	2.00	3.50	2.00	-	-
ii)	<u>production of some Selected Forest Products</u>							
	Timber Extraction	'000 cuM	110.000	110.000	13.000	18.000	80.000	2.000
	Fuelwood stacks	'000 cuM			15.000	1.000	30.000	6.000
	<u>Animal Husbandry</u>							
a)	Eggs		0.67	0.617	0.069	0.0386	0.772	0.517
b)	Broiler Chicks		-	-	0.027	0.019	0.154	0.0347
	pisciculture	Acres	0.0010	0.0008	0.00008	0.00004	0.00088	0.00018
	Small Scale Industries		0.231	0.098	0.069	0.073	0.965	0.172
	Agriculture	Acres	0.1650 (Lakhs)	0.1550 (Lakhs)	0.0316 (Lakhs)	0.023 (Lakhs)	0.1962	0.374
	Water Management	Acres	0.0281	0.0225	0.0247	0.0250	0.0329	0.0257
a)	Programme for Welfare of Schedule Tribe in W.B.	No.	5935	3850	1123 families	1422 families	6528	1454
b)	1) State Animal Health Centre	-	5	1	-	1	5	1
	2) Addl. Block Animal Health Centre	-	7	4	-	3	15	3
	3) Animal Dev. Aid Centre	-	10	-	-	5	25	5

Sl. No.	Items	Unit	Seventh Plan (1985-90)		1990-91	1991-92	1992-97	1992-93
			Target	Achievement (Cumulative)	Achievement	Anticipated Achievement	Targets	Targets
1	2	3	4	5	6	7	8	9
I. 4)	purchase of Life Saving & Other essential Drugs for S.T. Area	-	Life-Savings Drugs will be Procured.	Procured	Procured	Life-Saving Drugs will be Procured	Life-Saving Drugs will be procured	Life-Saving Drugs will be procured
5)	procurement, Maintenance of Refrigerators, Microscope, Furniture etc. for S.T.areas	-	Refrigerators, Microscope, etc. will be procured & maintained	Procured & Maintained	Procured & Maintained	Refrigerator, Microscope etc. will be procured & Maintained	Refrigerator, Microscope etc. will be procured & Maintained	Refrigerator, Microscope etc. will be procured & Maintained.
6)	Strengthening of existing A.I. Outre & adoption of F.S. Technology in S.T. Areas	-	20	20	10	10	50	10
7)	Animal Health Camps	-	-	-	Animal Health Camps Organised in rural areas.	Same as Col.No.6	Same as Col.No.6	Same as Col.No.6
8)	Pranisampad Bikas Abhijan	-	-	-	Pranisampad Bikas Abhijan will be Organised in the Estate	Same as Col. No. 6	Same as Col. No. 6	Same as Col. No. 6
9)	Training of Unemployed Youths	-	-	-	Unempliyed Youths will be trained	Same as Col. No. 6	Same as Col. No. 6	Same as Col. No. 6
<u>Fisheries</u>								
1)	Economic Uplipment of Tribal people through operation of pisciculture development Scheme in West Bengal.	-	Not fixed	8600 persons	2406 persons	1782	11000	2000
2)	Scheme for Development of Aquaculture (Fish Farmers Dev. Agency) in tribal areas Bank Aided Inland Fisheries Projects.	2300	Not fixed	2064.72	399	250	1250	250

(Annexure - T.D. - II contd.)

Sl. No.	Items	Unit	Seventh Plan (1985-90)		1990-91	1991-92	1992-97	1992-93
			Target	Achievement (Cumulative)	Achievement	Anticipated Achievement	Targets	Targets
1	2	3	4	5	6	7	8	9
I.	Roads	Km.	65	118	35	36	125	25
	Education (School & College)	No.	152	173	17	32	175	15
	Industry	Hect.	326	Nil	-	-	-	-
	<u>Forestry (Hill Areas)</u>	No.	-	-	-	-	-	-
	a) protective Afforestation	'000 Ha.	-	-	-	-	0.200	0.050
	b) W.B. Forestry project (IDA)	'000 Ha.	-	-	-	-	2.500	0.500
	<u>Agriculture Research & Education</u>							
1.	Subsidised Sale of Quality Seeds	M.T.	-	650	640	650	3300	675
2.	Scheme for strengthening of the state plan protection Organisation including quality Control of pesticides	Ha.	-	7884	3500	18000	18000	3500
3.	Oilseed Dev. including Sun-flower	No. of D.c	-	14980	5400	5000	30000	6000
4.	Farmers Study Tours within & Outside State	No. of Participant	-	825	-	50	375	60
5.	popularisation of New Varieties & package of Practices through Minikits	No.	-	78445	23000	24000	125000	130000
6.	Dryland Rainfed Crop Demonstration	Ha.	-	-	250	275	1500	300

Sl. No.	Items	Unit	Seventh Plan(1985-90)		1990-91	1991-92	1992-97	1992-93
			Target	Achievement (Cumulative)	Achievement	Anticipated Achievement	Targets	Targets
1	2	3	4	5	6	7	8	9
7. Integrated Programme for Rice Development								
a)	Distribution of paddy Seeds on Subsidy	MT	-	-	190	200	1000	200
b)	Distribution of Micro-nutrients on Subsidy	pkt.	-	-	5095	5200	30000	6000
c)	Coverage Under plant protection on Chemicals	Ha.	-	-	1200	1250	6500	1300
d)	Distribution of Implements on Subsidy	No.	-	-	2700	2800	15000	3000
e)	Laying Out of demonstration to the farmers	No.	-	-	210	250	1500	300
8.	Training of Farmers in the maintenance of pumping Sets	No.	-	191	10	15	100	20
9.	Reorganisation of Horticultural Research & Development	No. of planting Materials	-	-	6000	7000	38000	75000
10.	potato & Vegetables Developments	Mandays	-	3,00,000	1,50,000	1,60,000	8,00,000	1,70,000
11.	Scheme for extension of Soil Conservation Work on Waste Lands & Agri-Land on Waste Basis	Ha.	-	3570	1600	1650	9000	1800
12.	Distribution of Metallic Bins	-	-	2080	350	300	1750	350

Sl. No.	Items	Unit	Seventh Plan(1985-90)		1990-91	1991-92	1992-97	1992-93
			Target	Achievement (Cumulative)	Achievement	Anticipated Achievement	Targets	Targets
1	2	3	4	5	6	7	8	9

II. RURAL DEVELOPMENT

SPL. PROGRAMME FOR RURAL DEVELOPMENT

IRDP & Allied programmes	No. of Families	72,667	77,514	13,337	27,800	1,33,125	27,300
D.P.A.P.							
I.R.E.P.	No. of Households	350	350	411	425	2,500	500

RURAL EMPLOYMENT

NREP/ORY

LAND REFORMS

1. No. of Beneficiaries of Vested Agril. Land	persons	38,000	48,652	52,403	25,000	51,000	15,000
2. No. of Bargadars Recorded	persons	40,000	11,275	2,110	3,000	20,000	4,000
3. No. of Beneficiaries of Homestead Land	No. of Households	15,000	10,000	644	1,000	15,000	3,000
Other Rural Dev. programme							

III. Spl. Area programme N.A. N.A. N.A. N.A. N.A. N.A. N.A.

IV. Irrigation & Flood Control

Major & Medium Irrigation	'000 ha.	24.12	5.49	1.56	3.31	31.13	5.49
Minor Irrigation	'000 ha.	21.50			5.00	15.00	6.00
	Hect.	952	2091	250	396	1750	350
Flood Control	'000 ha.	8.07	9.18	1.77	2.06	11.46	2.59
Anti-Sea Erosion	Km.	0.01	-	0.05	0.10	0.27	0.07
Drainage	Km.	12.06	5.00	1.38	1.48	5.74	1.31
Command Area Development	'000 ha.	5.00	-	-	2.00	1.00	2.00

Sl. No.	Items	Unit	Seventh Plan (1985-90) Target	Achievement (Cumulative)	1990-91 Achievement	1991-92 Anticipated Achievement	1992-97 Targets	1992-93 Targets
1	2	3	4	5	6	7	8	9

V. ENERGY

Village Electrification	No.	No Fixed Target	678		156	200	200	225
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VI. INDUSTRY & MINERALS:

1. Training Composite Village & Small Industries & Cooperatives, S.S.I.	Nos.	930	1645	420	463	2250	450
2. Handicrafts Industries	Nos.	2000	1248	320	357	1500	350
3. Khadi & Village Industries	Nos.	4000	3495	850	962	1000	1000
4. Coir Industries	Nos.	25	11	3	4	25	5
5. Lac Industries	Nos.	2725	11300	3500	3850	17500	3900

VII. TRANSPORT

Construction of Roads & Bridges	Km.	330	330	5	5	25	5
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XI. Social Services EducationSports & Youth Services

1. Dev. Rural Sports	-	-	-	30 playground 3000 Balls	30 playground 3000 Balls	200 playground 20000 Balls	35 playground 4000 Balls
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Sl. No.	Items	Unit	Seventh Plan (1985-90)		1990-91	1991-92	1992-97	1992-93
			Target	Achievement (Cumulative)	Achievement	Anticipated Achievement	Targets	Targets
1	2	3	4	5	6	7	8	9

XI.

2)	Vocational Training on provisional for purchase of raw materials for implementation self-employment scheme	-	-	-	4000 Youths	3500 Youths	25000 Youths	4500 Youths
3)	Information Centres at Block levels with employment Assets. Literay, Reading room, Se. Centre	-	-	-	20 Youth Centres	18 Youth Centres	150 Youth Centres	20 Youth Centres
4)	District Youth Centres	-	-	-	10 District Youth Centre	8 District Youth Centre	4 District Youth Centre	2 District Youth Centre
5)	Constn. of Gymnasium at Block Youth Centre	-	-	-	5 Gymanacium Centre	4 Gymanacium Centre	30 Gymanacium Centre	6 Gymanacium Centre
6)	Excursion of Students & Social Economic Cultural Survey & Research on Youth Life.	-	-	-	1200 Students	1100 Students	8000 Students	1200 Students
7)	Rural Sports Coaching Centre	-	-	-	Residential 5 20	4 15	25 100	5 20

SPORTS

1)	Improvement of Sports & Games including Sports School	-	100%	90%	97%	100%	100%	100%
2)	Campus Works, Stadium, play-Grounds etc.	No.	100%	82%	Partial	100%	100%	100%
3)	Districts Sports Council	No.	75%	70%	Partial	100%	100%	100%

g.s.

(Annexure-III contd.)

Sl. No.	Items	Unit	Seventh Plan (1985-90)		1990-91	1991-92	1992-97	1992-93
			Target	Achievement (Cumulative)	Achievement	Anticipated Achievement	Targets	Targets
1	2	3	4	5	6	7	8	9
XI	<u>Medical & public Health</u>							
	Primary Health Centres	No.	-	1	1	1	5	1
	Community Health Centres	No.	-	2	1	1	6	1
	Hospitals a) No.	No.	-	a) 1	-	-	1	-
	b) Beds	No.	-	b) 30	-	-	100	-
	Dispensaries a) Ayurvedic	No.	-	-	-	-	10	2
	b) Homoeo- pathic	No.	-	-	-	-	20	4
	<u>Labour Employment</u>							
	Registered Unemployed		11,000	123	107	500	8,000	1,500
	<u>Social Security & Welfare</u>							
1.	Assistant to physically Handicapped in Districts (Disability pension)	No. of beneficiary	120	191	78	90	200	115
2.	Economic Rehabilitation Assistance to physically Handicapped & Mentally Retarded persons	--do--	Nil	Nil	Nil	Nil	5,500	66
	<u>Child Welfare</u>							
1.	Grant-in-aid to Voluntary Organisation for Welfare of Children in need of Care & Protection	No. of beneficiary	1,375	375	375	375	500	375
2.	Non-Institutional Care for Destitute Children	--do--	Nil	Nil	Nil	Nil	460	75

(Annexure-TSP-II contd.)

Sl. No.	Items	Unit	Seventh Plan (1985-90)		1990-91	1991-92	1992-97	1992-93
			Target	Achievement (Cumulative)	Achievement	Anticipated Achievement	Targets	Targets
1	2	3	4	5	6	7	8	9
XI. Women's Welfare								
1.	Grant of pension to Destitute Widows (Widow Pension)	No. of beneficiary	118	170	78	90	680	130
2.	Grant of pension to Destitute old people (Old Age pension)	- do -	Nil	Nil	Nil	Nil	760	145
<u>Welfare of S.C. & S.T.</u>								
<u>Economic Betterment</u>								
1.	Stipend to trainees to Vocational Trades Financial Assistanes.	No. of Trainees	-	600	-	600	3,200	600
2.	Financial assistance to traditional artisans.	No. of persons	-	-	-	200	2,000	400
<u>EDUCATION</u>								
1.	Book Grants & Examn. Fees	No. of Awards	-	105000	-	110000	645000	115000
2.	Hostel Charges	-do-	-	28000	-	28000	140000	28000
3.	Payment of maintenance Charges to day Scholars	-do-	-	50000	-	59000	331000	59000
4.	Constn. of Hostels for S.T. Girls	No. of Hostels	-	3	-	3	17	3
5.	Constn. & Improvement of Ashram hostels	No. of Ashram Hostels	-	-	-	-	-	-
6.	Constn. of Govt. Hostels for Boys	-do-	-	2	-	3	13	2
7.	Addl financial benefit to Meritorious SC/ST Students	No. of Awards	-	100 S.C. 50 S.T.	-	150	3150	750

Sl. No.	Items	Unit	Seventh plan (1985-90)		1990-91	1991-92	1992-97	1992-93
			Target	Achievement (Cumulative)	Achievement	Anticipated Achievement	Targets	Targets
1	2	3	4	5	6	7	8	9
XI.								
<u>Share Capital Assistance to Corporation.</u>								
a)	Welfare of S.C.	No. of Families	-	-	-	-	261909	42900
b)	Welfare of S.T.	-do-	-	-	-	-	127597	20900
<u>NUTRITION</u>								
1.	Supplementary Nutrition for Children & Expectant & Nursing Mothers under ICDS Scheme	No. of beneficiary	105000	85000	13000	20000	60000	25000
<u>Water Supply & Sanitation</u>								
	Rural Water Supply (MNP & ARP)	Pop (000)	690.96	2071.00	77.00	111.00	696 (of which MNP) 455.18	88 (of which MNP) 59.48
<u>HOUSING</u>								
	Provision of Housites	No.	30000	12810	309	900	6150	900
	Provision of Construction Assistance	No.	20000	17618	441	3600	24600	3960

State : West Bengal.

ANNEXURE - S.C.P. - I.

Financial Outlays : Proposals for Special Component Plan for SCs - 1992-97 & 1992-93.

(Rs. Crores)

Sl No.	PROGRAMMES	1990-91 (Actual)		1991-92 (Anticipated)		1992-97 (Eighth Plan Proposals)		Proposals for 1992-93	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10

I. Agriculture & Allied Services.1. Crop Husbandry :

i) Agriculture.	9.96	3.17	12.30	4.26	91.72	31.81	13.63	4.65
ii) Small & Marginal Farmers (M.I.).	5.86	1.65	5.86	1.65	29.30	7.32	5.86	1.49
	(State share)	(State share)	(State share)	(State share)				

2. Soil & Water Conservation:

i) Agriculture.	1.65	0.52	1.55	0.48	11.10	3.80	1.72	0.55
ii) Forest.	0.69	0.08	0.70	0.08	1.71	0.58	0.78	0.07
3. Animal Husbandry.	3.75	0.42	3.94	0.88	27.08	5.96	4.33	0.95
4. Veterinary Services.	2.99	0.42	3.16	0.65	21.68	4.82	3.47	0.80
5. Fisheries.	7.12	3.35	9.06	5.47	54.22	33.07	9.09	6.88
6. Forestry & Wild life.	17.53	2.58	19.70	3.62	177.85	25.15	20.58	3.75

7. Storage & Warehousing :

i) Agriculture.	0.14	0.04	0.22	0.07	1.63	0.52	0.25	0.09
ii) Food Processing Industry.					5.00	0.50	0.88	0.08
8. Co-operation.	6.00	0.38	9.82	1.67	66.76	11.29	10.87	1.97

Sl. No.	Programmes	1990 - 91 (Actual)		1991 - 92 (Anticipated)		1992 - 97 (Eighth Plan Proposals)		Proposals for 1992 - 93	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10
<u>9. Other Agricultural Programme.</u>									
	Marketing & Quality Control.	1.53	0.56	2.08	0.66	14.75	5.67	2.44	0.86
<u>10. Sunderban Board :</u>									
	i) Agriculture & Allied including Animal Husbandry.	0.67		1.10		7.56		1.21	
	ii) Fishery.	0.03	0.59	0.03	1.19	0.25	7.30	0.04	1.17
	iii) Social Forestry.	0.40		0.50		3.41		0.55	
	Total : I.	58.32	13.76	70.02	20.68	514.02	137.79	75.70	23.31

II. Rural Development.1. Special Programme for Rural Development :

I.R.D.P. and allied Programmes.	32.19	7.80	38.34	13.42	262.76	91.97	42.17	14.76
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2. Rural Employment.National Programmes.

Jawahar Rozgar Yojana (J.R.Y).	43.57	14.96	45.36	16.45	310.90	115.03	49.90	18.46
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3. Drought Prone Areas Development Programme (Agriculture).	2.72	0.89	2.80	1.20	16.00	6.50	3.00	1.22
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Sl. No.	Programmes	1990 - 91 (Actual)		1991 - 92 (Anticipated)		1992 - 97 (Eighth Plan Proposals)		Proposals for 1992 - 93	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10
4.	Integrated Rural Energy Planning Programme (IREP).	30.50	9.00	45.00	10.00	302.00	125.00	49.50	17.50
5.	Land Reforms.	7.20	1.98	7.92	2.20	65.10	17.57	10.42	2.81
	Total : II.	116.18	34.63	139.42	43.27	956.76	356.07	154.99	54.75
III. Special Areas Programme.									
1.	Agricultural Development in Hill areas/ Grant-in-Aid to Darjeeling Gorkha Hill Council.	0.04	-	0.45	0.10	3.00	0.40	0.50	0.12
2.	Agricultural Development of North Bengal Dutch Assisted Project.	2.77	1.22	2.45	1.30	9.00	5.00	2.92	1.50
3.	Development of Jhargram Area of Midnapore District (Dev.& Planning).	1.26	0.19	1.32	0.26	9.06	2.27	1.45	0.36
4.	Other Special Area Programme.								
i)	C.A.D.C. (Dev.& Planning).	6.16	1.48	6.47	1.55	44.25	10.61	7.12	1.70
ii)	Hill Areas (Forest).	0.38	0.01	0.47	Nil	3.48	Nil	0.51	Nil
	Total : III.	10.61	2.90	11.16	3.21	68.79	18.28	12.50	3.68

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Programmes	1990 - 91 (Actual)		1991 - 92 (Anticipated)		1992 - 97 (Eighth Plan Proposals)		Proposals for 1992 - 93	
	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
2	3	4	5	6	7	8	9	10

V. Irrigation & Flood Control.Major & Medium Irrigation :

Major Irrigation (Commercial).	42.94	14.14	48.95 + 16.00(CA)	15.50 + 5.12(CA)	324.90 + 130.00(CA)	100.15 + 41.60(CA)	52.82 + 18.00(CA)	15.60 + 5.76(CA)
Medium Irrigation (Commercial).	0.41	0.12	0.55	0.16	1.65	0.49	0.60	0.13
Medium Irrigation (Non-Commercial).	3.11	0.59	4.60	0.80	30.67	4.94	4.79	0.89
Minor Irrigation.	48.21	10.92	54.39	13.60	377.64	94.41	60.34	15.38
Common Area Development.	1.55 (State share)	0.45 (State share)	1.75 (State share)	0.44 (State share)	18.00	4.50	2.00	0.51

Flood Control & Drainage.

Flood Control.	15.11	3.12	20.70 + 10.00(CA)	5.60 + 1.50(CA)	354.74 + 65.00(CA)	34.95 + 19.73(CA)	22.66 + 10.00(CA)	5.35 + 1.50(CA)
Anti sea Erosion including protection to estuarine rivers.	1.61	0.31	4.28 + 1.00(CA)	1.06	30.91 + 7.00(CA)	7.20	5.40 + 1.00(CA)	1.24
Drainage.	11.63	2.66	13.90	3.15	95.34	20.88	16.17	4.02
<u>Sunderban Board :</u>								
Irrigation & Flood Control including Transfer & Commu- nication.	5.90	2.66	5.50	3.35	37.68	20.73	6.05	3.33
Total : IV.	130.47	34.97	154.62	43.66	1071.53	288.25	170.83	46.50

Sl. No.	Programmes	1990 - 91 (Actual)		1991 - 92 (Anticipated)		1992 - 97 (Eighth Plan Proposals)		Proposals for 1992 - 93	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10

V. Energy.Power :

1. Rural Electrification.	43.10	5.36	38.20	4.21	273.77	32.60	45.16	4.74
2. Lokdeep Kutirjyoti.	2.00	0.50	2.00	0.65	10.00	3.25	2.50	0.70
3. Transmission.			38.00	3.80	430.00	841.00	46.00	3.95
Total : V.	45.10	5.86	78.20	8.66	713.77	76.85	93.66	9.39

VI. Industry and Minerals.Village & Small Industries :

1. Training.	0.19	0.01	0.32	0.02	2.69	0.16	0.42	0.03
2. Composite Village & Small Industries & Co-operatives.	0.32	Nil	0.35	0.05	3.87	0.23	0.67	0.04
3. Small Scale Industries.	10.81	0.24	9.01	0.22	33.83	0.14	9.95	0.24
4. Handicrafts Industries.	0.70	0.03	0.58	0.13	3.60	0.93	0.66	0.15
5. Khadi & Village Industries.	0.82	Nil	1.29	0.01	9.53	0.03	1.53	0.01
6. Coir Industries.	0.15	0.03	0.20	0.01	0.90	0.10	0.21	0.02
7. Lac Industries.	0.20	0.01	0.27	0.01	1.81	0.05	0.30	0.01
8. <u>Sunderban Board :</u>								
Cottage & Small Scale Industries including Special Programme for Women Folk.	0.25		0.30	0.23	2.04	1.43	0.33	0.23
Total:VI.	13.44	0.32	12.32	0.68	53.27	3.07	14.07	0.73

Sl. No.	Programmes	1990 - 91 (Actual)		1991 - 92 (Anticipated)		1992 - 97 (Eighth Plan Proposals)		Proposals for 1992-93	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10
VII.	<u>Transport.</u>								
	Construction of Roads & Bridges.	20.00	3.96	22.33 + 10.00 for ADB Project.	4.84	259.03 + 106.00 for ADB Project.	65.00	35.57 + 10.00 for ADB Project.	8.00
IX.	<u>Science & Technology & Environment.</u>								
	<u>Science & Technology.</u>								
	<u>Science Research.</u>								
	Programme for Scheduled Castes and Scheduled Tribes.	Nil	Nil	Nil	Nil	0.38	0.38	0.04	0.04
X.	<u>General Economic Services.</u>								
	Secretariat Economic Services.								
	District Planning.	23.26	5.12	11.52	2.53	78.97	17.37	12.00	2.79
	<u>Sunderban Board :</u>								
	Tourism.			0.50	0.35	3.44	2.41	0.55	0.38
	Total : X.	23.26	5.12	12.02	2.83	82.41	19.78	12.55	3.17
XI.	<u>Social Services.</u>								
	<u>Education.</u>								
	<u>Elementary Education :</u>								
	Other Expenditure.	34.39	11.30	37.18	11.96	252.16	81.89	40.76	13.15
	Secondary Education.	19.18	5.52	20.51	6.15	142.99	42.17	22.99	6.77

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1.	Programmes	1990 - 91 (Actual)		1991 - 92 (Anticipated)		1992 - 97 (Eighth Plan Proposals)		Proposals for 1992-93	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10

Adult Education :

i) Literacy Programme.	4.15	1.05	4.32	1.16	29.82	8.17	4.75	1.27
ii) Non-Formal Education.	1.95	0.40	2.14	0.44	14.64	2.98	2.36	0.48
iii) Sunderban Board.	0.04		0.04	0.02	0.20	0.12	0.04	0.02

Sports & Youth Services :

i) Youth Welfare Programme for Students and Non-students.	1.50	0.12	1.65	0.16	11.27	1.00	1.83	0.20
ii) Sports & Games.	1.44	0.32	2.05	0.45	13.26	2.92	2.24	0.49
Medical & Public Health.	27.71	1.11	37.86	6.08	285.00	44.69	46.00	7.72

Social Services :

Water Supply & Sanitation.	22.59	2.59	31.50	7.88	216.00	54.00	34.65	8.66
Rural Water Supply (Sunderban Board).	0.60	0.29	0.60	0.48	4.11	2.88	0.66	0.46

Rural Housing :

2. Provision for Housesites to the Landless Labourers.	0.86	0.27	0.75	0.13	5.14	0.90	0.82	0.14
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Urban Development :

i) S.C.F. for Scheduled Castes Programme for Liberation of Scavengers by conversion of service privies into sani- tary latrines in Municipal Towns.	17.23	2.50	19.47	4.00	133.51	27.65	21.42	4.40
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(Rs. Crores) (Annexure - SCP-I Contd)

Programmes	1990 - 91 (Actual)		1991 - 92 (Anticipated)		1992 - 93 (Eighth Plan Proposals)		Proposals for 1992 - 93.	
	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
2	3	4	5	6	7	8	9	10
S.C.P. for Scheduled Castes Development of Municipal Areas.	17.23	0.20	19.47	0.20	133.51	1.00	21.42	0.20
Estate Improvement Scheme in Municipal Towns outside CMDA (50% of this grant is taken to go for the S.C.P.).	17.23	1.84	19.47	2.25	133.51	15.78	21.42	2.50
<u>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Areas :</u>								
Direction & Administration.	0.01	0.01	0.50	0.40	3.50	2.80	0.50	0.40
Economic Development.	0.05	0.05	0.15	0.15	1.90	1.90	0.30	0.30
Assistance to Public Sector & Other Undertakings.	-	-	0.30	0.30	2.30	2.30	0.30	0.30
Education.	5.82	5.82	8.56	8.56	60.98	60.98	9.44	9.44
Other Expenditure.	0.33	0.33	0.62	0.62	4.89	4.89	0.85	0.85
Other Expenditure.	0.17	0.13	0.71	0.57	5.61	4.52	0.76	0.61
Welfare of Scheduled Castes.	3.50	2.80	3.06	3.06	17.46	17.46	3.16	3.16
<u>Labour & Employment-</u>								
<u>Labour.</u>								
<u>Research Survey & Statistics.</u>								
Self-Employment Scheme for Registered un-employed in West Bengal.	9.58	0.46	12.00	0.70	70.00	14.00	12.00	2.40

contd.....

(Rs. Crores) (Annexure - SCP-I Contd)

Sl No.	Programmes	1990 - 91 (Actual)		1991 - 92 (Anticipated)		1992 97 (Eighth Plan Proposals)		Proposals for 1992 - 93.	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10
<u>Employment :</u>									
	Additional Employment Programme (A.E.P.).	0.98	0.15	0.87	0.13	5.94	0.89	0.95	0.14
	Labour & Employment (Co-operation).	0.0014	-	0.02	0.0028	0.10	0.02	0.02	0.0033
<u>Social Security & Welfare.</u>									
<u>Welfare of Handicapped.</u>									
	Scholarship to Handicapped studies studying below Class-IX.	0.11	0.02	0.02	0.05	0.60	0.06	0.12	0.01
	Assistance to Physically Handi- capped in all districts. (Disability Pension)	0.10	0.02	0.13	0.02	0.75	0.16	0.15	0.03
	Economic Rehabilitation Assis- tance to Physically Handicapped and Mentally Retarded Persons.	0.07	0.01	0.10	0.02	0.55	0.12	0.11	0.02
<u>Child Welfare :</u>									
	Grant-in-Aid to Voluntary Organisa- tions for Welfare of Children in need of care and protection.	0.37	0.02	0.71	0.03	3.75	0.19	0.78	0.04
	Non-Institutional care for Desti- tute Children.	0.08	0.01	0.08	0.01	0.54	0.08	0.09	0.01

contd.....

(Rs. Crores) (Annexure - SCP-I Contd)

Sl No.	Programmes	1990 - 91 (Actual)		1991 - 92 (Anticipated)		1992 - 97 (Eighth Plan Proposals)		Proposals for 1992-93	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10
<u>Women's Welfare :</u>									
	Training Programme for Women in Distress.	0.04	0.01	0.02	0.005	0.30	0.07	0.02	0.004
	Grant of Pension to Destitute Widows (Widow Pension).	0.13	0.02	0.15	0.03	0.90	0.20	0.17	0.04
<u>Welfare of Aged, Infirm and Destitute :</u>									
	Grant of pension to Destitute old people (Old age pension).	0.10	0.02	0.17	0.03	1.00	0.22	0.19	0.04
<u>Nutrition :</u>									
<u>Special Nutrition Programme :</u>									
	Supplementary Nutrition for Children and Expectant and Nursing Mothers under ICDS Scheme.	3.80	0.70	4.41	0.80	30.20	5.44	4.84	0.87
	Total : XI.	191.24	30.00	20.59	26.85	1586.39	402.45	258.09	65.13

contd.....

Sl. No.	Programmes	1990 - 91 (Actual)		1991 - 92 (Anticipated)		1992 - 97 (Eighth Plan Proposals)		Proposals for 1992-93	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10

XII. General Services.

Public Works.	2.00	0.55	2.20	0.56	14.90	4.12	2.50	0.68
G_R_A_N_D T_O_T_A_L ::	610.72	140.16	731.88	185.29	5331.25	1372.04	830.50	215.38

Total State Plan outlay/ Expdr. Agreed and their respective percentages of flow to S.C.P.

<u>Outlay.</u>	10.55%	1486.00	12.47%	10062.53	13.64%	1634.33	13.18%
1328.00							
<u>Actual Expenditure.</u>		1086.68	12.90%				

State : West Bengal.

ANNEXURE S.C.P. - II

Physical Targets : Proposals for special Component Plan for SCs - 1992-97 & 1992-93.

Sl No.	I T E M S	Unit	ANNEXURE : SCP-II(Contd)					
			Seventh Plan (1985 - 90)		1990 - 92	1991 - 92	Eighth Plan (1992 - 97)	1992 - 93
			Target	Achievement Cumulative	Achievement	(Anticipated)	Targets	(Targets)
1	2	3	4	5	6	7	8	9

I. Agriculture & AlliedActivities CropHusbandry.Small and Marginal Farmers
(M.I.)

'000 ha 20.00

6.00

30.00

6.50

I Animal Husbandry .Programme for the
Welfare of the S.C.
families in the
state of West Bengal.

Nos.

15340
families

10724

2019

2220

15550

2442

Other Expenditure.1. State Animal Health
Centre.

Nos.

5

3

-

1

5

2

2. Addl. Block Animal
Health Centre.

"

10

5

-

5

20

6

3. Animal Development Aid
Centre.

"

15

10

-

10

50

20

ANNEXURE: SCII-II (Contd)

Sl No.	Items	Unit	Seventh Plan (1985-90)		1990-91	1991-92	Eighth Plan (1992-97)	1992-93
			Target	Achievement Cumulative	Achievement	(Anticipated)	Targets	(Targets)
1	2	3	4	5	6	7	8	9
4.	Purchase of Life saving & essential drugs for S.C. areas.	-	-	-	Life saving drugs will be purchased.	Same as Col. 6.	Same as Col. 6	Same as Col. 6.
5.	Procurement & Maintenance of Refrigerator, Microscopes, furniture etc. in S. C. Areas.	Refrigerator, microscope, furniture will be procured & maintained.	Procured & Maintained	Same as Col. 4.	Same as Col. 4.	Same as Col. 4.	Same as Col. 4.	
6.	Strengthening of existing A.I. Centre & adoption of F.S. Technology for S/C Areas.	-	50	50	14	15	75	15
7.	Animal Health Camps	-	-	-	A. H. camps will be organised.	Same as Col. 6.	Same as Col. 6.	Same as Col. 6
8.	Prani sampad Bikash Abhijan.	-	-	-	P.S.B. Abhijan will be organised.	-do -	-do -	-do -
9.	Training of un-employed youths.	-	-	-	Unemployed youths will be trained.	-do -	-do -	-do -
10.	Municipal Bodies for improvement/ setting up of Municipal Slaughter House.	-	-	-	-	Modern Slaughter House will be setup.	Same as Col. 7	Same as Col. 7.

Sl No.	Items	Unit	Seventh Plan (1985-90)		1990-91	1991-92	Eighth Plan (1992-97)	1992-93
			Target	Achievement Cumulative	Achievement	(Anticipated)	(Targets)	
1	2	3	4	5	6	7	8	9

I. Agriculture & Allied Activities.

Fisheries101- Inland Fisheries.

1. Setting up of Bundh Breeding Fish Farms & Portable Hatcheries of the State.	Persons	Not fixed	134 Nos.	160	320	1560	160
2. State contribution in respect of Development of Tank Fisheries through Institutional Finance.	Persons RDC NDC Water area (ha).	"	REC 188.35 ha 59.205ha	45 14.0	R. D. C. 50 ha	100 ha 150	25 ha 20 ha
3. Insurance of fish pond, pond fish, fish seed etc.	-	"	-	-	-	-	-
4. Distribution of Minikit Water conditioners and dev. of social Fisheries.	Water area (ha) persons.	"	1554.3 ha	-	920 ha	10,000 Ha	2,000 H.a.
5. Subsidy for fishing nets and fishery requisities in Inland Fisheries Sector.	Persons	"	1441 Persons.	150	22 groups	100 groups	25 groups

Sl No.	Items	Unit	Seventh Plan (1985-90)		1990-91 Achievement	1991-92 (Anticipated)	Eighth Plan (1992-97)	1992-93 (Targets)
			Target	Achievement Cumulative				
1	2	3	4	5	6	7	8	9
6.	Scheme for Dev. of Aqua- Culture (FFDA) including introduction of Aerators for enhanced.	Water area(ha)	"	14187.95	2200	1000	5000	1000
7.	Project on reclamation of Beel for enhanced fish production.	Ha.	"	-	11285	-	-	-
8.	Promotion of integrated fish farm. 102-Estuarine/ Brackish Water Fisheries.		"	-	-	-	-	-
9.	Centrally sponsored Plan Schemes for dev. of Brackish Water fish Farms.	Water area(ha)	Not fixed.	-	20	33	-	-
10.	Assistance to seed collectors in Brackish Water Fisheries Sector.	Persons	"	-	4	40	200	50
11.	Project on Brackish Water Fish Farming.	Persons	"	-	40000	40000	140000	40000

Sl No.	Items	Unit	Seventh Plan (1985-90)		1990 - 91 Achievmentn	1991-92 (Anticipated)	Eighth Plan (1992-97) Targets	1992-93 (Targets)
			Target	Achievement Cumulative				
1	2	3	4	5	6	7	8	9

103- Marine Fisheries.

12.	Marine resources survey standardisation of crafts and gears, training at different centres for operation of mechanised crafts and gears.	Persons	"	-	350	140	700	140
13.	Subsidy for fishing nets and fishery requisites in Marine Fishery Sector.	Person	"	-	-	4	20	5

Deep Sea Fisheries.105-Processing Preservation
and marketing.

14.	Introduction of cold chain system for preservation of fish and improvement of transport.	-	"	-	-	-	-	-
15.	Development of transport and terminal markets including retail outlets.	1	"	4 Ice Plants 403 persons	-	-	-	-

Sl No.	Items	Unit	Seventh Plan (1985-90)		1990 - 91 Achievemtn	1991-92 (Anticipated	Eighth Plan (1992-97) Targets	1992-93 (Targets)
			Target	Achievement Cumulative				
1	2	3	4	5	6	7	8	9
15 a)	Regulation of fish markets and provision for repair of infra-structure.	-	-	-	-	-	-	-
	<u>109-Extension & Training</u>							
16.	Expansion of Extension Wing and rendering extension services including publication of journals and setting up of information units.	Schemes	Not fixed	-	-	170	117	21
17.	Training of fish farmers unemployed holding of fish farmers field day educational tours etc.		"	13873 persons.	=	2000	2500	2500
18.	Imparting training to fisher women in net making and repairing and ancillary skill dev. in fishermen families.	Persons	"	3800 persons	1200	1200	7000	1200
19.	Group personal accident insurance scheme for active fisherman.	Person	"	50000 persons	69000	50000	250,000	50,000

Sl. No.	I t e m s	U n i t	Seventh Plan (1985-90)		1990-91	1991-92	Eighth Plan (1992-97) Targets	
			Target	Achievement/Cumulative	Achievement.	Anticipated.	Targets	Targets
1	2	3	4	5	6	7	8	9
20.	State contribution towards schemes to be implemented with support from National Welfare Fund.	"	500 families	One model village	3 model villages	30 model villages	5 model villages.	
21.	Development of infrastructural facilities in Inland fishing villages.	Persons	18210 persons	30,000 common benefit	30,000 common benefit	1,50,000 common benefit	35,000 common benefit	
22.	Development of infrastructural facilities in marine fishing villages.	Persons	12000 persons	50,000 common benefit	50,000 common benefit	2,50,000 common benefit	50,000 common benefit	
23.	Schemes for housing for fishermen.	-	-	-	-	-	-	
24.	Scheme for old age pension to fishermen.	-	Not fixed	-	-	-	-	
25.	Scheme for minor fishing harbour and fish landing centres.	Persons	10,500	-	30,000	1,50,000	30,000	

Sl. No.	I t e m s	U n i t	Seventh Plan (1985-90)		1990-91	1991-92	Annexure-SCP-II (contd)	
			Target	Achievement Cumulative	Achievement.	Anticipated.	Eighth Plan (1992-97) Targets	1992-95 Targets
1	2	3	4	5	6	7	8	9

I. Forestry and Wild Life.

Soil Conservation - Area covered.

Forest Land	'000 ha	0.275	0.275	0.180	0.141	0.620	0.135	
<u>Forestry</u>								
i) Plantation of Quick Growing Species.	'000 ha	1.200	1.200	-	0.300	-	-	
ii) Economic & Commercial Plantation	- do -	0.800	0.800	0.276	0.200	-	-	
iii) Social Forestry Scheme (State Plan)	- do -	-	-	21.948	2.960	-	-	
iv) Social Forestry Project (IDA)	- do -	-	16.400	16.400	-	-	-	
v) W.B. Forestry Project (IDA)	- do -	-	-	-	19.250	85.000	17.000	
<u>vi) Afforestation</u>								
a) Rural Fuel Wood Plantation (State Component)	- do -	0.400	0.400	-	-	-	-	
b) Area oriented Fuelwood & Fodder Plantation (State Component).	'000 ha.	-	-	0.180	0.750	2.500	0.650	
c) Silvi -pastoral Farms (State Component)	- do -	-	-	-	-	-	-	
d) Integrated Area Development	- do -	-	-	-	-	0.400	0.100	

Sl. No.	I t e m s	U n i t	7th Plan (1985-90)		1990-91	1991-92	8th Plan (1992-97)	1992-93
			Target	Achievement.	Achievement	Anticipated.	Targets	Targets
1	2	3	4	5	6	7	8	9
e)	coastal shelter Belt Plantation	-do-	-	-	0.019	0.080	0.375	0.080
I. Agricultural & Allied Activities.								
1.	Subsidised sale of quality seeds.	MT	-	2880	2200	2250	12500	2500
2.	Distribution of fertilisers at subsidised rate.	in ha	-	-	2500	3000	20000	3500
3.	Distribution of soil conditioners	MT	-	7920	2000	2100	14000	2700
4.	Scheme for strengthening of the plant protection organisation including quality control of pesticides.	ha	-	7300	13000	13000	75000	14000
5.	Control of pest and diseases of Agriculturel implemences.	P.P. Chemicals in M T	-	-	-	1800	12500	1900
6.	Oilseed production prog.	D.C. No.	-	-	1180	1200	6500	1250

Sl. No.	I t e m s	U n i t	(Annexure - SCP-II Contd)					
			7th Plan (1985-90) Target	Achieve- ment.	1990-91 Achievement	1991-92 Anticipa- ted	Eighth Plan 1992-97 Targets	1992-93 Targets
1	2	3	4	5	6	7	8	9
7.	Oilseed development including Sunflower.	Minikit No.	-	-	26000	27000	1,40,000	28,000
8.	Development of Cotton & Fibre crops.	D.C. in ha	-	550	125	150	880	150
9.	Pulses Development	No.	-	60000	21448	22000	1,25,000	25,000
10.	Dev. of plantation crops.	No. of seedling.	-	1,25,000	80,000	85,000	4,25,000	85,000
11.	Dev. of Tobacco	D.C. No.	-	2,400	1500	1600	9,000	1,750
12.	Sugarcane & Sugarbeet Development	- do -	-	2,400	590	750	3,750	750
13.	National Oilseed Development Project.	-	-	-	-	-	-	-
14.	National Pulse Dev. Project							
	a) Minikit No.		-	-	-	700	4,000	800
	b) D.C. in ha		-	-	-	120	750	150

Annexure-SCP-II (contd)

Sl. No.	I t e m s	U n i t	7th Plan (1985-90)		1990-91	1991-92	Eighth Plan (1992-97)	
			Target	Achievement.	Achievement.	Anticipated	1992-97 Targets	1992-97 Targets
1	2	3	4	5	6	7	8	9
15.	Far mers study Tour within and outside the State	No.	-	-	-	100	800	150
16.	Popularisation of new varieties and packages of practices through minikits.	No.	-	3,77,000	60,000	80,000	400,000	80,000
17.	Dryland / Rainfed crop Demonstration	D.C(ha)	-	850	750	800	4,250	850
18.	Integrated programme for Rice Dev.	-	-	-	-	-	-	-
	a) Distribution of paddy seeds on subsidy	In Mt.T	-	-	2,500	2,000	15,000	3,000
	b) Distribution of Micronutrients on subsidy.	No.of pkt	-	-	63,700	65,000	3,30,000	66,000
	c) Coverage under P.P.Chemicals	In ha	-	-	15,000	16,000	85,000	16,000
	d) Distribution of implements on subsidy.	No.	-	-	34,600	35,000	1,80,000	36,000
	e) Laying out of demonstration to farmers.	No.	-	-	2,600	2,600	13,500	2,700
	f) P.P.equipments	No.	-	-	16,500	17,000	87,500	17,500
19.	Training of farmers in the maintenance of pumping sets and other Agricultural implements	No.	-	-	20	25	250	50
20.	Farmer's Training Centre	No.	-	-	-	-	7,500	1,400
21.	Scheme for introduction and popularisation of improved implements and waterlifts	No.	-	5,800	1,700	1,800	10,000	1,950
22.	Potato and vegetable Dev.	Mandays	-	-	25,000	26,000	1,45,000	28,000

Sl. No.	I t e m s	U n i t	Annexure-SCP-II (contd)					
			7th Plan (1985-90)	1990-91	1991-92	Eighth Plan (1992-97)	1992-93	
1	2	3	4	5	6	7	8	9
			Target	Achievement Cumulative	Achievement	Anticipated	Targets	Targets
23.	Reorganisation of Horticultural Research and Development.	No. of planting materials distributed	-	-	14,000	15,000	80,000	16,000
24.	Vegetable Development	No. of Minikits	-	-	5,880	3,200	18,000	3,500
25.	Schema for extention of soil conservation work on waterland, Agril. lands on watershed basis in plains and hills	In Ha.	-	15,700	2,000	2,100	18,000	3,500
26.	Farmer's training in post harvest Technology.	-	-	-	2	3	7,500	1,300
27.	Construction of Rural Godown	No.	-	-	1	1	8	1
28.	Distribution of Metallic bins	No.	-	17,200	450	500	3,800	760
29.	Subsidy to small farmers for construction and improvement of storage structures	No.	-	-	-	-	750	130
30.	Schema for Dev. of farm to market link road.	In KM.	-	15.5	15	20	135	22
31.	Dev. of Rural & Primary market	No.	-	-	3	5	120	25
32.	Dev. of Regulated market	No.	-	-	-	1	10	2
33.	Schema for training in grading of jute	Farmer's in No.	-	7,500	5,000	2,500	19,000	3,000
34.	Subsidy to Bullock Cart and Rickshaw users	No.	-	-	-	-	170+190	20+25
35.	Drought Prone Area Dev.	No. of beneficiaries.	-	-	50,000	50,000	3,00,000	60,000
36.	Agricultural Dev. of North Bengal Dutch Assisted Project -							
	a) Minor Irrigation	In ha.	-	4,240	500	520	2,500	550
	b) S.C.	In ha.	-	9,731	1,000	1,100	6,000	1,200

Sl. No.	Items	Unit	7th Plan (1985-90) Target	Achievement Cumulative	1990-91 Achievement	1991-92 Anticipated	Eighth Plan (1992-97) Targets	1992-93 Targets
1	2	3	4	5	6	7	8	9

I. Co-operation

No. of families
('000)

150

115

32

35

240

38

II. Rural Development

Special Programme for
Rural Development

IRDP and Allied Programmes

No. of families 273188

443429

82237

64866

310625

63700

Jawahar Rozgar Yojana

..... N i l

Sl No.	Items	Unit	Seventh Plan (1985-90)		1990 - 91	1991 - 92	ANNEXURE: SCP-II (Contd)	
			Target	Achievement Cumulative	Achievement	(Anticipated)	Eighth Plan (1992-97) Targets	1992-93 (Targets)
1	2	3	4	5	6	7	8	9

II. Rural Development

I.R.E.P.

1) Supply of Energy to rural household (cluster basis) in selected IREF blocks (Broadly covers Cooking/heating, lighting, agriculture, Rural Industries, Transport, Preventing, Environment pollution)	No. of household	400	350	425	425	2700	600
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II. Land Reforms

1) No. of beneficiaries of vested agri. Land	Person	74,000	1,04,978	55,566	40,000	75,000	20,000
2) No. of Bargadars recorded	Person	40,000	29,188	4,960	5,000	30,000	6,000
3) No. of beneficiaries of Homestead Land	Family	30,000	25,166	2,156	3,000	20,000	5,000

III. Special Area Programmes

Other Special Area Progs.
Development of Jhargram areas.

1) Minor Irrigation	Hect.	190	400	55	100	875	175
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(Contd.)

Sl No.	Items	Unit	Seventh Plan (1985-90)		1990 - 91	1991 - 92	ANNEXURE: SCP-II (Contd)	
			Target	Achievement Cumulative	Achievement	(Anticipated)	Eighth Plan (1992-97) Targets	1992-93 (Targets)
1	2	3	4	5	6	7	8	9
	2) Road	K.M.	10	29	6	10	60	12
	3) Education (School & College)	No.	48	44	4	12	35	7
	4) Drinking Water Wells	No	78	NIL	-	-	-	-
	5) Industry	No	-	-	NIL	4	5	1

IV. Irrigation & Flood Control

1. Major and Medium Irrigation

i) Major Irrigation (Commercial)	'000 ha	56.80	12.44	4.39	7.30	52.56* 100.56+	12.10* 21.70+
ii) Medium Irrigation (Commercial)		-	-	-	-	-	-
iii) Medium Irrigation (Non-Commercial)		2.32	1.69	0.09	0.22	0.74	0.18
Total: Major & Medium Irrigation		59.12	14.13	4.48	7.52	53.30* 101.30+	12.28* 21.88+
iv) General (Water Dev. Service)		-	-	-	-	-	-
Total Irrigation Sector		59.12	14.13	4.48	7.52	53.30* 101.30+	12.28* 21.88+

* Benefit excluding C.A

+ Benefit out of C.A.

Sl No.	Items	Unit			1990 - 91	1991 - 92	Eighth Plan (1992 - 97) Targets	1992 - 93 (Targets)
			Target	Achievement Cumulative	Achievement	(Anticipated)		
1	2	3	4	5	6	7	8	9
<u>II. Capital Outlay on Flood Control Project</u>								
i.	Flood Control	'000 ha	22.45	25.55	6.61	7.72	33.88* 50.82+	7.68* 11.52+
ii.	Anti Sea Erosion(Including protection to estuarine rivers)	Km	.37	.19	.46	.89	2.32* 3.09+	.58* .68+
iii.	Drainage	Km.	84.46	35.01	9.59	10.28	39.99	9.14
<u>IV. Irrigation and Flood Control</u>								
	Minor Irrigation	'000 ha	73.50			12.00	90.00	13.00
	Command Area Development	'000 ha	33.00			4.00	26.00	4.50
<u>V. Energy</u>								
<u>Power</u>								
1.	Rural Electrification	Nos	Not fixed	1580	205	175	1010	180
<u>VI. Industry & Minerals</u>								
<u>Village & Small Industries</u>								
1.	Training							
2.	Composite village and small Industries & Co-operatives	Nos.	2,800	5,290	1,350	1,540	6,500	1,600
3.	Small Scale Industries							

* Benefit excluding C.A.

+ Benefit out of C.A.

Sl No.	Items	Unit	1990 - 91		1991 - 92	Eighth Plan (1992 - 97) Targets	1992 - 93 (Targets)	
			Target	Achievement Cumulative	Achievement (Anticipated)			
1	2	3	4	5	6	7	8	9
	4.Handicrafts Industries	Nos	5,400	1,150	1,250	3,080	4,000	4,000
	5.Khadi & Village Industries	Nos.	10,000	6,250	1,580	1,760	2,500	1,500
	6.Coir Industries	Nos.	100	50	20	25	28	25
	7.Lac Industries	Nos.	2,800	5,370	1,550	1,760	1,900	1,900
VII. Transport								
Roads & Bridges								
District & Other Roads								
Construction of Roads and Bridges								
		Km	150	150	25	25	125	25
XI.Sports & Youth Services								
Youth Welfare Programme for students-Spl.component plan for S.C.								
	1.Development of Rural Sports	-	-	-	6 play grounds 2000 balls	6 play grounds 2000 balls	35 play ground 10000 balls	8 play grounds 2500 balls
	2.Information Centre at block level & Dist. level	-	-	-	-	-	-	-
	3.Sports Coaching Centre	-	-	-	60 Camps	60 Camps	400 Camps	80 Camps
	4.Gymnasium & Purchase of equipments	-	-	-	10 gym.Cent.	8 gym.Cent.	60 gym.Cent.	15 gym. centre

(Contd...)

Sl No.	Items	Unit	ANNEXURE : SCP -II (Contd)						
			Seventh Plan (1985 - 90)		1990- 91	1991 - 92	Eighth Plan (1992 -97) Targets	1992 - 93 (Targets)	
			Target	Achievement Cumulative	Achievement	(Anticipated)			
1	2	3	4	5	6	7	8	9	
5.	Multipurpose Dist. Youth Centre	-	-	-	-	-	-	-	-
6.	Excursion of Student and socio.ecc.cultural survey & research on youth life & different youth welfare schme aiming at enrichment of youth life	-	-	-	2500 students	2400 student	15000students	3000 students.	
	<u>Youth Welfare Programme for Non-students (SCI)</u>								
1.	Vocational training & self employment schemes	-	-	-	10,000 youths	9,000 youths	60,000 Youths	10,000 youths	
2.	Permanent Office building	-	-	-	1	-	6	1	
3.	Open Air Stage	-	-	-	10	8	60	8	
XI.	<u>Medical & Public Health</u>								
1.	Primary Health Centres	No.	Not fixed	1	1	1	15	3	
2.	Community Health Centres	No.	-do-	1	1	-	20	4	
3.	Hospital								
	a, No.	No	-do-	a) 2	a) 1	-	a) 1	-	
	b, Beds			b) 240	b) 120	-	b) 100	-	

Sl No.	Items	Unit	Seventh Plan (1985 - 90)		1990- 91	1991 - 92	Eighth Plan (1992 -97) Targets	1992 - 93 (Targets)
			Target	Achievement Cumulative	Achievement	(Anticipated)		
1	2	3	4	5	6	7	8	9

XI. Medical & Public Health
(Contd.)

4. Dispensaries :-	No.	Not fixed	-	-	-	-	-	-
a) Ayurveda			-	-	-	a) 5	a) 20	a) 5
b) Homeopathy			-	-	-	b) 5	b) 20	b) 5

XI. Social Services

Rural Housing

102- Provision for Housesites to the Landless Labourers	No	3794	2942	1759	778	5000	856
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Social Security & Welfare

Social Welfare

Welfare of Handicapped

Scholarship to Handicapped students studying below Class IX	No. of beneficiary	780	646	100	200	830	165
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Assistance to physically
handicapped in all
districts (Disability
pension)

-do-

304

462

196

196

1250

250

Economic Rehabilitation
Assistance to physically
handicapped and Mentally
Retarded persons

-do-

380

400

140

200

1210

242

Sl No.	Items	Unit	ANNEUXURE : SCP-II (Contd)					
			Seventh Plan (1985 - 90)		1990-91	1991 -92 (Anticipated)	Eighth Plan (1992 -97)	1992 - 93
			Target	Achievment Cumulative	Achievement		Targets	(Targets)
1	2	3	4	5	6	7	8	9

Child Welfare

Grant in Aid to Voluntary Organisations for Welfare of children in need of care and protection

No.of beneficiary	3500	1580	200	100	500	100
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Non-Institutional care for Destitute children

--do--	560	560	118	165	1000	185
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Women's Welfare

Training Prog. for women in Distress

--do--	500	325	NIL	50	1000	50
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Grant of Pension to destitute widows (widow pension)

--do--	295	547	190	230	1500	285
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Welfare of aged, infirm and Destitute

Grant of pension to destitute old people (old age pension,

--do--	294	597	150	230	1650	315
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Nutrition

Special Nutrition programme
Elementary Nutrition for children & expectant of Nursing Mothers under ICDS Scheme

--do--	192000	144000	2600	6500	225000	94000
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Sl No.	Items	Unit	ANNEXURE : SCP-II (Contd)					
			Seventh Plan (1985 - 90)		1990-91	1991-92 (Anticipated)	Eighth Plan (1992-97)	1992-93
			Target	Achievement Cumulative	Achievement		Targets	(Targets)
1	2	3	4	5	6	7	8	9

XI. Urban Development

1.	S.C.P for Scheduled Castes-Programme for Liberation of Scavengers by conversion of service privies into sanitary latrines in Municipal Towns	No. of service privies converted	66,000	60,500	10,870	17,000	1,06,000	18,000
2.	S.C.P. for Scheduled Castes-Development of Municipal Areas	Target can not be quantified	-	-	-	-	-	-
3.	Bustee Improvement Scheme in Municipal Towns outside C.M.D.A. (50% of this grant is taken to go for the S.C.P.	No. of slums Dwellers benefitted	-	1,60,000	25,000	30,000	1,85,000	33,300
XI. Welfare of S/C, S/T & Other Backward Classes								
1.	Stipend to S.C. trainees in vocational training	Trainees	-	-	-	600	4,000	650
2.	Grants to traditional Artisan	Persons	-	-	200	600	6,000	1,000
3.	Modernisation of existing training Centres	TCFC	-	-	-	-	Not fixed	Not fixed

(Contd.)

ANNEXURE : SCP-II(Contd)									
Sl No.	I T E M S	Unit	Seventh Plan (1985 - 90)		1990 - 92	1991 - 92	Eighth Plan (1992 - 97)	1992 - 93	
			Target	Achievement Cumulative	Achievement	(Anticipated)	Targets	(Targets)	
1	2	3	4	5	6	7	8	9	
<u>Education</u>									
	1.Book grants & Exam. fees				610000	670000	4415000 awards	720000 awards	
	2.. Hostel charges				32000	32000 awards	160000 awards	32000 awards	
	3.Payment of maintenance charges				73300 awards	88000 awards	600000 awards	100000 awards	
	4.Construction of hostel building for girls' student	No.of hostel students			2	4	17	13	
	5.Construction of Ashram Hostel	Ashram Hostel			1		Not fixed	Not fixed	
	6.Construction of Central Hostel for Boys	Hostel			1	2	14	2	
	7.Coaching arrangements	Centres			-	-	-	-	

ANNEXURE : SCP-II (Contd.)

Sl. No.	I T E M S	Unit	Seventh Plan (1985-90)		1990-92	1991-92	Eighth Plan (1992-97)	1992-93
			Target	Achievement Cumulative	Achievement	(Anticipated)	Targets	(Targets)
1	2	3	4	5	6	7	8	9
8.	Award of premarital stipend for the children of those engaged in unclean occupation				19 awards	55 awards	290 awards	55 awards
9.	Completion of hostels taken up earlier with government grants	No.			2		Those started earlier will be completed	
10.	Improvement of working conditions of school buildings located in areas having S.C. concentration	No. of school			30	50	300	50
<u>Other Expenditure</u>								
<u>Other Schemes</u>								
a)	Grants in aid to voluntry agencies	No. of orgn.			Grants given to various organisations		Grants would be given to various organisations working for the Development of S.C.	
b)	Eradication of remnants of untouchability				-do-		Various schemes would be executed with the approval of Govt. of India during the period.	

ANNEXURE : SCP-II (Contd.)

Sl. No.	I T E M S	Unit	Seventh Plan (1985-90)		1990-92	1991-92 (Anticipated)	Eighth Plan (1992-97)	1992-93 (Targets)
			Target	Achievement Cumulative	Achievement		Targets	
1	2	3	4	5	6	7	8	9
	c. Improvement of living condition of sweeper & scavengers of different Municipal Areas of W.B.	No. of families					8000	Preliminaries would be completed
	d. Rehabilitation of Scavengers	-do-			N.A.	N.A.		Persons rendered unemployed will be trained up.
	e) Promotion of Cultural activities	No. of orgns.						Grants will be given to various Orgns.
	f) Roads, bridges & Culverts	Roads			1 installed road			Small roads will be constructed in S/C concentrated areas.
	g) Establishment of Ambedkar, Chaupals (Community Halls)	Community Halls				1 hall will be taken up	10 halls	2 halls

(Contd.)

Items		1990-91	1990-91	1990-91	Annexure - SCP-II (Concluded)			
1	2	3	4	5	6	7	8	9
		Target	Achievement	Achievement	Anticipated	1992-97	Targets	Targets

XI. Labour & Employment

Labour

Research and Statistics

Self Employment Scheme for Registered unemployed in West Bengal

22000	1950	935	1300	25,000	4,500
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Employment

Addl. Employment Programme

No. of beneficiaries

1260	1400	300	260	1,780
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