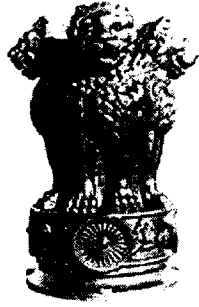


**ANNUAL FINANCIAL
STATISTICS
OF
EDUCATION SECTOR
2003-2004**



सत्यमेव जयते

**GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF SECONDARY AND HIGHER EDUCATION
PLANNING & MONITORING UNIT
NEW DELHI
2005**

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**BUDGETED EXPENDITURE
PLAN AND NON-PLAN**

Table 1.1

**Total Plan and Non - Plan Budgetary Expenditure of Centre & States/UTs
(Revenue Account)**

S No.	States/UTs.	Actuals (2001-02)			Revised Estimates (2002-03)			Budgeted Estimates (2003-04)		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
		3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	5735.57	18990.76	24726.33	6041.83	21230.63	27272.46	8089.32	23337.89	31427.21
2	Arunachal Pradesh	454.10	575.72	1029.82	479.51	632.26	1111.77	393.76	664.91	1058.67
3	Assam	1448.88	5397.36	6846.24	2106.12	6782.68	8888.80	2729.20	8443.91	11173.11
4	Bihar	1194.50	11365.86	12560.36	1893.80	12131.55	14025.35	1730.68	12753.01	14483.69
5	Chhattisgarh	1016.43	3897.69	4914.12	1791.54	4533.94	6325.48	2780.23	4889.46	7669.69
6	Goa	182.62	1918.41	2101.03	274.90	2167.76	2442.66	344.50	2182.62	2527.12
7	Gujarat	1915.90	20801.70	22717.60	2579.48	20782.48	23361.96	3490.12	20572.12	24062.24
8	Haryana	1197.57	7458.92	8656.49	1331.99	8536.35	9868.34	1538.58	9192.32	10730.90
9	Himachal Pradesh	1201.96	3374.30	4576.26	1336.37	4288.12	5624.49	723.81	5096.43	5820.24
10	Jammu & Kashmir	899.95	5222.59	6122.54	866.50	5546.18	6412.68	967.92	5505.94	6473.86
11	Jharkhand	1640.55	4358.59	5999.14	2438.79	5298.43	7737.22	2383.23	4656.23	7039.46
12	Karnataka	3943.40	14662.30	18605.70	3665.85	16718.96	20384.81	4019.83	17960.66	21980.49
13	Kerala	1732.61	9929.42	11662.03	2991.17	10358.83	13350.00	3622.62	11742.03	15364.65
14	Madhya Pradesh	2516.06	11852.72	14368.78	4188.26	11503.39	15691.65	4078.66	12400.40	16479.06
15	Maharashtra	2958.68	35322.84	38281.52	3984.35	37817.40	41801.75	3724.07	39110.48	42834.55
16	Manipur	190.73	1147.23	1337.96	313.18	1242.61	1555.79	260.35	1259.98	1520.33
17	Meghalaya	268.78	888.16	1156.94	407.69	1036.40	1444.09	552.97	1033.15	1586.12
18	Mizoram	322.01	806.22	1128.23	387.23	794.07	1181.30	265.45	833.67	1099.12
19	Nagaland	296.05	1154.63	1450.68	301.85	1231.15	1533.00	357.98	1287.82	1645.80
20	Orissa	1816.38	8061.16	9877.54	1585.61	9310.70	10896.31	2709.18	9811.58	12520.76
21	Punjab	849.62	11860.19	12709.81	1137.55	14284.91	15422.46	1483.16	15169.68	16652.84
22	Rajasthan	2186.47	13762.51	15948.98	2602.51	14968.05	17570.56	3169.89	15927.90	19097.79
23	Sikkim	192.68	1471.56	1664.24	280.90	1646.71	1927.61	258.32	1643.37	1901.69
24	Tamil Nadu	2426.74	19130.23	21556.97	5142.39	21461.77	26604.16	3856.94	22742.43	26599.37
25	Tripura	276.21	1536.74	1812.95	369.09	1650.17	2019.26	364.15	1745.95	2110.10
26	Uttaranchal	485.71	2346.89	2832.60	1301.43	2835.94	4137.37	1901.82	3766.33	5668.15
27	Uttar Pradesh	3564.46	28215.25	31779.71	5171.93	31526.98	36698.91	4507.44	36251.39	40758.83
28	West Bengal	3813.14	19581.38	23394.52	2416.28	22782.99	25199.27	1931.47	25126.38	27057.85
29	A. & N. Islands	181.78	516.79	698.57	196.89	554.54	751.43	205.49	665.34	870.83
30	Chandigarh	64.39	676.91	741.30	80.73	731.46	812.19	81.41	800.58	881.99
31	Dadra & Nagar Haveli	20.15	302.04	322.19	22.67	305.28	327.95	26.04	314.53	340.57
32	Daman and Diu	13.96	189.35	203.31	13.24	215.98	229.22	15.64	252.52	268.16
33	Delhi	1987.12	3057.02	5044.14	1349.27	3409.52	4758.79	1447.77	3825.00	5272.77
34	Lakshadweep	24.25	150.57	174.82	30.21	185.34	215.55	34.35	192.84	227.19
35	Pondicherry	341.62	757.10	1098.72	365.17	792.06	1157.23	362.82	792.92	1155.74
States/UTs.		47361.03	270741.11	318102.14	59446.28	299295.59	358741.87	64409.17	321951.77	386360.94
Centre		61657.00	239954.00	301611.00	72669.00	268979.00	341648.00	76843.00	289384.00	366227.00
Centre+ States/UTs		109018.03	510695.11	619713.14	132115.28	568274.59	700389.87	141252.17	611335.77	752587.94

Table 1.2

**Total Plan and Non - Plan Budgetary Expenditure on Education by Education Department
(Revenue Account)**

S No.	States/UTs.	Actuals (2001-02)			%age to Total Budget	Revised Estimates (2002-03)			%age to Total Budget	Budgeted Estimates (2003-04)			%age to Total Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	146.01	3477.42	3623.43	14.65	218.77	3751.76	3970.53	14.56	517.00	3979.11	4496.11	14.31
2	Arunachal Pradesh	77.18	60.64	137.82	13.38	79.40	62.42	141.82	12.76	81.21	65.44	146.65	13.85
3	Assam	450.78	1387.75	1838.53	26.85	501.08	1845.03	2346.11	26.39	312.76	2605.36	2918.12	26.12
4	Bihar	58.19	2404.04	2462.23	19.60	188.36	2873.64	3062.00	21.83	248.46	3264.08	3512.54	24.25
5	Chhattisgarh	107.81	564.63	672.44	13.68	181.94	612.84	794.78	12.56	461.79	670.91	1132.70	14.77
6	Goa	22.64	198.08	220.72	10.51	34.90	232.66	267.56	10.95	50.95	209.48	260.43	10.31
7	Gujarat	70.73	2966.63	3037.36	13.37	238.48	3323.18	3561.66	15.25	354.67	3182.16	3536.83	14.70
8	Haryana	174.42	1245.93	1420.35	16.41	86.86	1380.31	1467.17	14.87	144.72	1435.65	1580.37	14.73
9	Himachal Pradesh	381.53	468.65	850.18	18.58	411.04	501.22	912.26	16.22	93.16	884.77	977.93	16.80
10	Jammu & Kashmir	150.60	636.19	786.79	12.85	158.97	694.26	853.23	13.31	182.41	713.97	896.38	13.85
11	Jharkhand	0.00	0.00	0.00	0.00	188.32	1546.46	1734.78	22.42	181.44	1044.22	1225.66	17.41
12	Karnataka	600.13	2701.98	3302.11	17.75	408.04	3068.38	3476.42	17.05	416.92	3335.49	3752.41	17.07
13	Kerala	100.76	2318.14	2418.90	20.74	109.50	2395.36	2504.86	18.76	97.66	2741.13	2838.79	18.48
14	Madhya Pradesh	221.94	1804.58	2026.52	14.10	323.78	1932.02	2255.80	14.38	641.28	1908.03	2549.31	15.47
15	Maharashtra	272.86	9019.94	9292.80	24.27	178.16	8741.76	8919.92	21.34	100.94	8325.84	8426.78	19.67
16	Manipur	28.27	245.94	274.21	20.49	33.30	256.68	289.98	18.64	22.07	250.78	272.85	17.95
17	Meghalaya	39.43	181.98	221.41	19.14	52.88	179.81	232.69	16.11	63.80	180.05	243.85	15.37
18	Mizoram	56.77	116.68	173.45	15.37	52.75	126.40	179.15	15.17	49.67	123.53	173.20	15.76
19	Nagaland	10.69	171.14	181.83	12.53	20.89	166.76	187.65	12.24	36.35	176.93	213.28	12.96
20	Orissa	378.96	1309.50	1688.46	17.09	52.86	1726.13	1778.99	16.33	283.43	1622.17	1905.60	15.22
21	Punjab	207.23	1562.07	1769.30	13.92	105.24	1950.29	2055.53	13.33	128.55	1913.82	2042.37	12.26
22	Rajasthan	443.36	2918.76	3362.12	21.08	183.23	3191.50	3374.73	19.21	346.97	3421.91	3768.88	19.73
23	Sikkim	36.36	79.36	115.72	6.95	44.35	84.56	128.91	6.69	44.95	88.30	133.25	7.01
24	Tamil Nadu	173.21	4019.22	4192.43	19.45	120.17	4281.87	4402.04	16.55	141.73	4772.47	4914.20	18.47
25	Tripura	52.15	351.03	403.18	22.24	63.38	380.85	444.23	22.00	63.55	403.23	466.78	22.12
26	Uttaranchal	105.40	548.44	653.84	23.08	95.55	839.91	935.46	22.61	188.40	901.05	1089.45	19.22
27	Uttar Pradesh	358.07	5442.88	5800.95	18.25	248.55	5785.00	6033.55	16.44	241.23	5986.07	6227.30	15.28
28	West Bengal	168.33	4281.48	4449.81	19.02	144.93	4401.22	4546.15	18.04	70.74	4619.37	4690.11	17.33
29	A. & N. Islands	20.09	57.22	77.31	11.07	30.91	60.74	91.65	12.20	28.70	63.85	92.55	10.63
30	Chandigarh	5.90	124.37	130.27	17.57	8.71	131.66	140.37	17.28	16.00	137.32	153.32	17.38
31	Dadra & Nagar Haveli	5.09	8.99	14.08	4.37	7.76	9.32	17.08	5.21	7.92	10.40	18.32	5.38
32	Daman and Diu	2.16	11.78	13.94	6.86	2.70	14.12	16.82	7.34	3.36	14.50	17.86	6.66
33	Delhi	162.60	888.41	1051.01	20.84	214.22	942.72	1156.94	24.31	269.54	1007.30	1276.84	24.22
34	Lakshadweep	1.58	16.42	18.00	10.30	2.18	16.57	18.75	8.70	2.17	16.73	18.90	8.32
35	Pondicherry	40.18	89.04	129.22	11.76	44.64	96.82	141.46	12.22	41.97	91.71	133.68	11.57
	States/UTs.	5131.41	51679.31	56810.72	17.86	4836.80	57604.23	62441.03	17.41	5936.47	60167.13	66103.60	17.11
	Centre	5552.22	2484.76	8036.98	2.66	6242.33	2794.19	9036.52	2.64	7024.15	2837.03	9861.18	2.69
	Centre+ States/UTs	10683.63	54164.07	64847.70	10.46	11079.13	60398.42	71477.55	10.21	12960.62	63004.16	75964.78	10.09

Table 1.3

**Total Plan and Non - Plan Budgetary Expenditure on Elementary Education
(Revenue Account)**

S No.	States/UTs.	Actuals (2001-02)			%age to Total Ed. Budget	Revised Estimates (2002-03)			%age to Total Ed. Budget	Budgeted Estimates (2003-04)			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	71.60	1534.39	1605.99	44.32	142.07	1610.41	1752.48	44.14	428.22	1678.07	2106.29	46.85
2	Arunachal Pradesh	48.72	38.19	86.91	63.06	50.79	39.25	90.04	63.49	51.99	41.75	93.74	63.92
3	Assam	218.97	846.45	1065.42	57.95	232.77	1176.09	1408.86	60.05	134.08	1730.31	1864.39	63.89
4	Bihar	51.54	1827.92	1879.46	76.33	160.00	1845.41	2005.41	65.49	217.28	2066.28	2283.56	65.01
5	Chhattisgarh	68.86	401.48	470.34	69.95	106.22	443.01	549.23	69.10	297.89	479.09	776.98	68.60
6	Goa	1.56	55.88	57.44	26.02	2.10	60.15	62.25	23.27	5.05	56.55	61.60	23.65
7	Gujarat	33.56	1526.05	1559.61	51.35	165.81	1749.26	1915.07	53.77	237.36	1630.58	1867.94	52.81
8	Haryana	72.09	585.90	657.99	46.33	38.20	665.50	703.70	47.96	85.37	683.49	768.86	48.65
9	Himachal Pradesh	187.00	299.17	486.17	57.18	203.13	321.59	524.72	57.52	44.89	500.01	544.90	55.72
10	Jammu & Kashmir	72.79	297.78	370.57	47.10	77.30	321.82	399.12	46.78	82.09	331.82	413.91	46.18
11	Jharkhand	0.00	0.00	0.00	0.00	71.89	1231.30	1303.19	75.12	97.40	713.10	810.50	66.13
12	Karnataka	382.78	1274.40	1657.18	50.19	248.21	1501.28	1749.49	50.32	279.73	1721.84	2001.57	53.34
13	Kerala	0.57	1038.24	1038.81	42.95	0.00	1030.00	1030.00	41.12	0.00	1186.61	1186.61	41.80
14	Madhya Pradesh	151.54	1315.56	1467.10	72.40	221.30	1242.18	1463.48	64.88	527.10	1219.44	1746.54	68.51
15	Maharashtra	103.87	4804.28	4908.15	52.82	66.69	3894.73	3961.42	44.41	32.11	3660.54	3692.65	43.82
16	Manipur	7.81	146.05	153.86	56.11	13.54	127.19	140.73	48.53	13.16	121.51	134.67	49.36
17	Meghalaya	29.17	94.56	123.73	55.88	35.00	91.09	126.09	54.19	38.80	91.23	130.03	53.32
18	Mizoram	28.33	68.13	96.46	55.61	25.30	70.32	95.62	53.37	21.19	71.17	92.36	53.33
19	Nagaland	0.00	114.93	114.93	63.21	8.20	110.41	118.61	63.21	9.88	117.21	127.09	59.59
20	Orissa	52.06	916.72	968.78	57.38	19.99	1053.82	1073.81	60.36	83.31	987.96	1071.27	56.22
21	Punjab	0.82	458.10	458.92	25.94	40.23	502.85	543.08	26.42	53.97	528.55	582.52	28.52
22	Rajasthan	288.50	1572.07	1860.57	55.34	135.50	1795.79	1931.29	57.23	286.85	1890.60	2177.45	57.77
23	Sikkim	21.03	50.56	71.59	61.86	25.08	48.84	73.92	57.34	22.86	46.99	69.85	52.42
24	Tamil Nadu	54.42	1789.93	1844.35	43.99	78.31	1838.77	1917.08	43.55	94.83	2050.34	2145.17	43.65
25	Tripura	50.39	160.62	211.01	52.34	59.09	182.27	241.36	54.33	58.14	192.97	251.11	53.80
26	Uttaranchal	61.17	203.03	264.20	0.00	15.20	421.61	436.81	46.69	122.92	362.46	485.38	44.55
27	Uttar Pradesh	250.21	3336.50	3586.71	61.83	199.86	3274.56	3474.42	57.59	114.35	3373.70	3488.05	56.01
28	West Bengal	107.35	1420.77	1528.12	34.34	94.56	1422.12	1516.68	33.36	51.80	1492.12	1543.92	32.92
29	A. & N. Islands	7.18	30.66	37.84	48.95	12.13	32.42	44.55	48.61	10.88	33.67	44.55	48.14
30	Chandigarh	0.61	29.17	29.78	22.86	1.68	30.42	32.10	22.87	7.33	31.38	38.71	25.25
31	Dadra & Nagar Haveli	2.43	6.38	8.81	62.57	4.68	6.59	11.27	65.98	4.80	7.44	12.24	66.81
32	Daman and Diu	0.07	5.84	5.91	42.40	0.39	6.84	7.23	42.98	0.63	6.99	7.62	42.67
33	Delhi	93.09	106.42	199.51	18.98	121.29	127.75	249.04	21.53	141.93	146.20	288.13	22.57
34	Lakshadweep	0.05	0.30	0.35	1.94	0.30	0.52	0.82	4.37	0.57	0.47	1.04	5.50
35	Pondicherry	9.16	36.76	45.92	35.54	12.61	41.58	54.19	38.31	11.75	37.55	49.30	36.88
	States/UTs.	2529.30	26393.19	28922.49	50.91	2689.42	28317.74	31007.16	49.66	3670.51	29289.99	32960.50	49.86
	Centre	3569.16	2.20	3571.36	44.44	3762.07	2.30	3764.37	41.66	4667.00	2.40	4669.40	47.35
	Centre+ States/UTs	6098.46	26395.39	32493.85	50.11	6451.49	28320.04	34771.53	48.65	8337.51	29292.39	37629.90	49.54

Table 1.4
Total Plan and Non - Plan Budgetary Expenditure on Secondary Education
(Revenue Account)

(Rs. in crore)													
S No.	States/UTs.	Actuals (2001-02)			%age to Total Ed. Budget	Revised Estimates (2002-03)			%age to Total Ed. Budget	Budgeted Estimates (2003-04)			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	20.90	1062.45	1083.35	29.90	31.03	1224.14	1255.17	31.61	43.32	1265.43	1308.75	29.11
2	Arunachal Pradesh	18.77	15.98	34.75	25.21	18.19	16.60	34.79	24.53	18.79	16.98	35.77	24.39
3	Assam	146.06	371.56	517.62	28.15	171.13	421.19	592.32	25.25	120.30	592.41	712.71	24.42
4	Bihar	1.50	503.82	505.32	20.52	4.67	583.72	588.39	19.22	7.11	638.35	645.46	18.38
5	Chhattisgarh	16.12	83.34	99.46	14.79	42.99	85.95	128.94	16.22	107.93	92.90	200.83	17.73
6	Goa	7.45	111.04	118.49	53.68	13.12	135.67	148.79	55.61	26.28	118.10	144.38	55.44
7	Gujarat	7.84	1035.22	1043.06	34.34	19.34	1108.81	1128.15	31.67	36.43	1118.60	1155.03	32.66
8	Haryana	69.12	444.26	513.38	36.14	14.03	496.53	510.56	34.80	22.08	516.80	538.88	34.10
9	Himachal Pradesh	156.70	128.99	285.69	33.60	168.32	136.99	305.31	33.47	30.14	302.26	332.40	33.99
10	Jammu & Kashmir	63.63	225.63	289.26	36.76	66.50	243.99	310.49	36.39	69.50	253.37	322.87	36.02
11	Jharkhand	0.00	0.00	0.00	0.00	31.96	159.35	191.31	11.03	31.72	183.75	215.47	17.58
12	Karnataka	138.89	919.36	1058.25	32.05	64.86	982.21	1047.07	30.12	58.73	1026.77	1085.50	28.93
13	Kerala	53.31	702.49	755.80	31.25	26.83	898.93	925.76	36.96	14.42	994.75	1009.17	35.55
14	Madhya Pradesh	40.21	179.16	219.37	10.82	45.09	340.41	385.50	17.09	59.83	294.71	354.54	13.91
15	Maharashtra	125.35	3122.60	3247.95	34.95	24.37	3538.39	3562.76	39.94	40.00	3552.80	3592.80	42.64
16	Manipur	5.36	53.80	59.16	21.57	6.28	70.65	76.93	26.53	2.58	70.55	73.13	26.80
17	Meghalaya	5.56	50.60	56.16	25.36	7.62	53.27	60.89	26.17	6.60	53.30	59.90	24.56
18	Mizoram	17.65	26.72	44.37	25.58	12.42	29.31	41.73	23.29	12.42	28.50	40.92	23.63
19	Nagaland	2.11	42.78	44.89	24.69	4.82	39.32	44.14	23.52	9.54	41.77	51.31	24.06
20	Orissa	259.61	111.29	370.90	21.97	16.31	440.98	457.29	25.71	42.50	414.59	457.09	23.99
21	Punjab	195.80	906.35	1102.15	62.29	54.47	1144.27	1198.74	58.32	64.67	1173.33	1238.00	60.62
22	Rajasthan	107.06	986.43	1093.49	32.52	10.47	1086.18	1096.65	32.50	50.36	1209.20	1259.56	33.42
23	Sikkim	11.04	25.96	37.00	31.97	13.91	32.47	46.38	35.98	16.26	38.04	54.30	40.75
24	Tamil Nadu	99.44	1512.86	1612.30	38.46	34.51	1645.91	1680.42	38.17	42.88	1854.94	1897.82	38.62
25	Tripura	1.36	136.60	137.96	34.22	2.96	145.13	148.09	33.34	4.06	153.33	157.39	33.72
26	Uttaranchal	28.28	272.94	301.22	0.00	54.14	343.34	397.48	42.49	33.47	443.17	476.64	43.75
27	Uttar Pradesh	60.23	1529.10	1589.33	27.40	9.61	1892.58	1902.19	31.53	18.11	1974.52	1992.63	32.00
28	West Bengal	19.66	2123.45	2143.11	48.16	22.05	2263.22	2285.27	50.27	8.27	2376.04	2384.31	50.84
29	A. & N. Islands	5.82	21.25	27.07	35.01	9.34	22.63	31.97	34.88	9.36	23.88	33.24	35.92
30	Chandigarh	0.94	23.30	24.24	18.61	2.18	23.99	26.17	18.64	3.02	24.76	27.78	18.12
31	Dadra & Nagar Haveli	1.30	2.17	3.47	24.64	1.45	2.27	3.72	21.78	1.49	2.48	3.97	21.67
32	Daman and Diu	0.93	4.65	5.58	40.03	1.02	5.70	6.72	39.95	1.07	5.91	6.98	39.08
33	Delhi	23.94	699.41	723.35	68.82	33.16	723.98	757.14	65.44	54.26	763.13	817.39	64.02
34	Lakshadweep	0.75	7.47	8.22	45.67	0.89	7.56	8.45	45.07	0.77	7.87	8.64	45.71
35	Pondicherry	10.38	34.27	44.65	34.55	10.58	36.49	47.07	33.27	10.02	35.60	45.62	34.13
States/UTs.		1723.07	17477.30	19200.37	33.80	1050.62	20382.13	21432.75	34.32	1078.29	21662.89	22741.18	34.40
Centre		614.15	616.78	1230.93	15.32	524.35	716.20	1240.55	13.73	669.00	739.38	1408.38	14.28
Centre+ States/UTs		2337.22	18094.08	20431.30	31.51	1574.97	21098.33	22673.30	31.72	1747.29	22402.27	24149.56	31.79

Table 1.5
Total Plan and Non - Plan Budgetary Expenditure on University and Higher Education
(Revenue Account)

S No.	States/UTs.	Actuals (2001-02)			%age to Total Ed. Budget	Revised Estimates (2002-03)			%age to Total Ed. Budget	Budgeted Estimates (2003-04)			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	22.73	738.11	760.84	21.00	25.76	761.07	786.83	19.82	25.72	869.47	895.19	19.91
2	Arunachal Pradesh	8.49	4.14	12.63	9.16	8.84	4.20	13.04	9.19	8.84	4.27	13.11	8.94
3	Assam	66.34	128.51	194.85	10.60	71.50	203.51	275.01	11.72	43.03	211.68	254.71	8.73
4	Bihar	1.71	21.36	23.07	0.94	5.32	370.67	375.99	12.28	5.67	470.31	475.98	13.55
5	Chhattisgarh	20.53	62.10	82.63	12.29	25.18	64.62	89.80	11.30	42.85	76.56	119.41	10.54
6	Goa	5.55	19.42	24.97	11.31	6.47	23.48	29.95	11.19	6.05	21.78	27.83	10.69
7	Gujarat	3.66	304.80	308.46	10.16	7.78	343.79	351.57	9.87	11.29	320.02	331.31	9.37
8	Haryana	11.23	190.13	201.36	14.18	6.99	185.73	192.72	13.14	7.72	200.21	207.93	13.16
9	Himachal Pradesh	30.96	32.09	63.05	7.42	32.00	33.39	65.39	7.17	16.92	66.81	83.73	8.56
10	Jammu & Kashmir	8.84	88.90	97.74	12.42	8.92	96.23	105.15	12.32	9.00	91.90	100.90	11.26
11	Jharkhand	0.00	0.00	0.00	0.00	26.13	126.42	152.55	8.79	15.00	126.79	141.79	11.57
12	Karnataka	21.06	424.00	445.06	13.48	13.12	475.08	488.20	14.04	9.90	486.00	495.90	13.22
13	Kerala	10.01	478.58	488.59	20.20	25.66	354.44	380.10	15.17	30.05	439.06	469.11	16.52
14	Madhya Pradesh	20.75	245.48	266.23	13.14	33.70	253.06	286.76	12.71	31.48	300.13	331.61	13.01
15	Maharashtra	10.04	792.54	802.58	8.64	8.02	980.21	988.23	11.08	5.17	801.70	806.87	9.58
16	Manipur	10.93	40.19	51.12	18.64	11.53	48.81	60.34	20.81	4.70	48.75	53.45	19.59
17	Meghalaya	1.82	28.83	30.65	13.84	2.56	25.35	27.91	11.99	1.88	25.37	27.25	11.17
18	Mizoram	7.13	9.48	16.61	9.58	8.28	13.24	21.52	12.01	8.67	10.73	19.40	11.20
19	Nagaland	3.63	8.17	11.80	6.49	4.21	10.09	14.30	7.62	4.41	10.57	14.98	7.02
20	Orissa	57.21	260.14	317.35	18.80	13.40	199.34	212.74	11.96	63.18	191.83	255.01	13.38
21	Punjab	0.02	171.48	171.50	9.69	3.15	256.89	260.04	12.65	3.21	174.17	177.38	8.69
22	Rajasthan	23.93	296.83	320.76	9.54	1.36	229.68	231.04	6.85	3.30	236.88	240.18	6.37
23	Sikkim	1.98	1.05	3.03	2.62	2.23	1.22	3.45	2.68	2.30	1.18	3.48	2.61
24	Tamil Nadu	6.95	475.54	482.49	11.51	1.43	530.29	531.72	12.08	1.81	590.41	592.22	12.05
25	Tripura	0.19	20.31	20.50	5.08	0.98	19.68	20.66	4.65	0.98	21.53	22.51	4.82
26	Uttaranchal	8.40	40.79	49.19	0.00	10.61	51.98	62.59	6.69	15.41	60.95	76.36	7.01
27	Uttar Pradesh	27.30	445.98	473.28	8.16	6.36	490.14	496.50	8.23	7.05	515.74	522.79	8.40
28	West Bengal	10.62	598.78	609.40	13.69	8.51	576.46	584.97	12.87	2.88	604.80	607.68	12.96
29	A. & N. Islands	2.51	2.87	5.38	6.96	2.89	3.08	5.97	6.51	3.04	3.26	6.30	6.81
30	Chandigarh	0.78	55.77	56.55	43.41	0.58	61.10	61.68	43.94	0.76	64.47	65.23	42.55
31	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.02	0.00	0.02	0.12	0.02	0.00	0.02	0.11
32	Daman and Diu	0.06	0.97	1.03	7.39	0.07	1.18	1.25	7.43	0.09	1.19	1.28	7.17
33	Delhi	11.06	17.05	28.11	2.67	23.10	20.01	43.11	3.73	25.10	21.20	46.30	3.63
34	Lakshadweep	0.04	0.01	0.05	0.28	0.02	0.00	0.02	0.11	0.03	0.00	0.03	0.16
35	Pondicherry	5.25	13.89	19.14	14.81	5.65	14.43	20.08	14.19	5.20	14.16	19.36	14.48
States/UTs.		421.71	6018.29	6440.00	11.34	412.33	6828.87	7241.20	11.60	422.71	7083.88	7506.59	11.36
Centre		544.73	1102.98	1647.71	20.50	569.41	1178.96	1748.37	19.35	615.00	1156.64	1771.64	17.97
Centre+ States/UTs		966.44	7121.27	8087.71	12.47	981.74	8007.83	8989.57	12.58	1037.71	8240.52	9278.23	12.21

Table 1.6
Total Plan and Non - Plan Budgetary Expenditure on Adult Education
(Revenue Account)

S No.	States/UTs.	Actuals (2001-02)			%age to Total Ed. Budget	Revised Estimates (2002-03)			%age to Total Ed. Budget	Budgeted Estimates (2003-04)			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	23.20	0.00	23.20	0.64	11.66	0.00	11.66	0.29	11.50	0.00	11.50	0.26
2	Arunachal Pradesh	0.84	0.53	1.37	0.99	0.99	0.58	1.57	1.11	0.99	0.59	1.58	1.08
3	Assam	2.65	3.79	6.44	0.35	3.66	5.19	8.85	0.38	2.77	7.81	10.58	0.36
4	Bihar	3.03	0.00	3.03	0.12	9.40	0.00	9.40	0.31	12.77	0.00	12.77	0.36
5	Chhattisgarh	0.15	0.10	0.25	0.04	0.85	0.06	0.91	0.11	7.60	0.00	7.60	0.67
6	Goa	0.12	0.60	0.72	0.33	0.46	0.65	1.11	0.41	0.21	0.41	0.62	0.24
7	Gujarat	0.01	0.90	0.91	0.03	0.20	1.11	1.31	0.04	0.25	1.21	1.46	0.04
8	Haryana	0.20	0.54	0.74	0.05	0.20	0.62	0.82	0.06	0.20	0.64	0.84	0.05
9	Himachal Pradesh	0.18	0.47	0.65	0.08	0.55	0.56	1.11	0.12	0.00	0.77	0.77	0.08
10	Jammu & Kashmir	0.05	1.20	1.25	0.16	0.05	0.73	0.78	0.09	0.06	0.75	0.81	0.09
11	Jharkhand	0.00	0.00	0.00	0.00	2.61	0.00	2.61	0.15	2.60	0.00	2.60	0.21
12	Karnataka	1.33	3.13	4.46	0.14	2.16	3.87	6.03	0.17	1.35	4.00	5.35	0.14
13	Kerala	0.35	0.00	0.35	0.01	0.00	0.00	0.00	0.00	0.40	0.00	0.40	0.01
14	Madhya Pradesh	0.04	0.16	0.20	0.01	0.00	0.20	0.20	0.01	0.00	0.00	0.00	0.00
15	Maharashtra	0.00	8.96	8.96	0.10	0.67	9.63	10.30	0.12	0.78	7.91	8.69	0.10
16	Manipur	1.28	0.76	2.04	0.74	0.72	1.90	2.62	0.90	0.60	1.93	2.53	0.93
17	Meghalaya	0.09	1.45	1.54	0.70	0.30	1.76	2.06	0.89	0.20	1.77	1.97	0.81
18	Mizoram	0.13	1.08	1.21	0.70	0.14	1.20	1.34	0.75	0.14	1.21	1.35	0.78
19	Nagaland	0.00	0.47	0.47	0.26	0.87	0.48	1.35	0.72	1.34	0.51	1.85	0.87
20	Orissa	1.06	0.00	1.06	0.06	1.44	0.00	1.44	0.08	2.35	0.00	2.35	0.12
21	Punjab	0.00	0.23	0.23	0.01	0.00	1.38	1.38	0.07	0.00	1.20	1.20	0.06
22	Rajasthan	3.19	0.00	3.19	0.09	0.23	3.08	3.31	0.10	0.76	3.00	3.76	0.10
23	Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.01
24	Tamil Nadu	0.01	1.26	1.27	0.03	0.00	0.74	0.74	0.02	0.00	0.64	0.64	0.01
25	Tripura	0.01	20.20	20.21	5.01	0.01	20.09	20.10	4.52	0.01	21.21	21.22	4.55
26	Uttaranchal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Uttar Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	West Bengal	8.38	3.24	11.62	0.26	1.37	3.03	4.40	0.10	0.70	3.18	3.88	0.08
29	A. & N. Islands	0.07	0.24	0.31	0.40	0.00	0.25	0.25	0.27	0.00	0.26	0.26	0.28
30	Chandigarh	0.26	0.03	0.29	0.22	0.23	0.04	0.27	0.19	0.27	0.04	0.31	0.20
31	Dadra & Nagar Haveli	0.00	0.02	0.02	0.14	0.00	0.03	0.03	0.18	0.00	0.02	0.02	0.11
32	Daman and Diu	0.00	0.03	0.03	0.22	0.01	0.04	0.05	0.30	0.02	0.04	0.06	0.34
33	Delhi	0.66	21.94	22.60	2.15	1.00	22.99	23.99	2.07	1.50	25.43	26.93	2.11
34	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Pondicherry	0.01	0.15	0.16	0.12	0.00	0.18	0.18	0.13	0.01	0.17	0.18	0.13
	States/UTs.	47.30	71.48	118.78	0.21	39.78	80.39	120.17	0.19	49.39	84.70	134.09	0.20
	Centre	171.28	1.92	173.20	2.16	209.93	2.28	212.21	2.35	233.00	2.23	235.23	2.39
	Centre+ States/UTs	218.58	73.40	291.98	0.45	249.71	82.67	332.38	0.47	282.39	86.93	369.32	0.49

Table 1.7
Total Plan and Non - Plan Budgetary Expenditure on Language Development Education
(Revenue Account)

S No.	States/UTs.	Actuals (2001-02)			%age to Total Ed. Budget	Revised Estimates (2002-03)			%age to Total Ed. Budget	(Rs. in crore) Budgeted Estimates (2003-04)			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	0.02	13.75	13.77	0.38	0.04	15.78	15.82	0.40	0.03	15.94	15.97	0.36
2	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Assam	6.51	8.55	15.06	0.82	8.26	12.62	20.88	0.89	3.00	26.70	29.70	1.02
4	Bihar	0.00	30.91	30.91	1.26	0.00	48.90	48.90	1.60	0.00	43.66	43.66	1.24
5	Chhattisgarh	0.03	0.87	0.90	0.13	0.14	0.96	1.10	0.14	0.11	1.00	1.11	0.10
6	Goa	0.44	0.00	0.44	0.20	0.95	0.01	0.96	0.36	1.40	0.01	1.41	0.54
7	Gujarat	0.17	2.02	2.19	0.07	0.67	2.39	3.06	0.09	0.73	1.80	2.53	0.07
8	Haryana	0.97	0.00	0.97	0.07	0.13	0.00	0.13	0.01	1.00	0.00	1.00	0.06
9	Himachal Pradesh	0.61	0.83	1.44	0.17	0.87	1.36	2.23	0.24	0.63	1.57	2.20	0.22
10	Jammu & Kashmir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Jharkhand	0.00	0.00	0.00	0.00	0.00	6.67	6.67	0.38	0.00	6.08	6.08	0.50
12	Karnataka	1.82	13.38	15.20	0.46	3.75	13.16	16.91	0.49	2.43	13.55	15.98	0.43
13	Kerala	1.52	9.71	11.23	0.46	1.18	9.67	10.85	0.43	1.75	11.12	12.87	0.45
14	Madhya Pradesh	0.30	1.90	2.20	0.11	0.38	3.21	3.59	0.16	0.31	3.36	3.67	0.14
15	Maharashtra	0.00	0.04	0.04	0.00	0.00	0.05	0.05	0.00	0.00	0.05	0.05	0.00
16	Manipur	0.08	0.16	0.24	0.09	0.20	0.18	0.38	0.13	0.10	0.18	0.28	0.10
17	Meghalaya	0.02	0.00	0.02	0.01	0.03	0.00	0.03	0.01	0.02	0.00	0.02	0.01
18	Mizoram	0.93	8.48	9.41	5.43	0.81	9.54	10.35	5.78	0.80	8.96	9.76	5.64
19	Nagaland	0.00	3.73	3.73	2.05	0.80	5.73	6.53	3.48	0.79	6.10	6.89	3.23
20	Orissa	3.51	5.84	9.35	0.55	0.93	8.25	9.18	0.52	3.36	7.99	11.35	0.60
21	Punjab	0.30	3.92	4.22	0.24	0.34	4.87	5.21	0.25	2.42	4.31	6.73	0.33
22	Rajasthan	4.63	29.96	34.59	1.03	32.84	34.24	67.08	1.99	1.32	37.80	39.12	1.04
23	Sikkim	0.02	0.00	0.02	0.02	0.08	0.00	0.08	0.06	0.08	0.00	0.08	0.06
24	Tamil Nadu	1.44	11.71	13.15	0.31	0.12	15.74	15.86	0.36	0.25	15.63	15.88	0.32
25	Tripura	0.02	1.46	1.48	0.37	0.03	1.56	1.59	0.36	0.06	1.62	1.68	0.36
26	Uttaranchal	0.04	1.63	1.67	0.00	0.01	2.85	2.86	0.31	0.03	2.97	3.00	0.28
27	Uttar Pradesh	1.53	39.31	40.84	0.70	0.12	40.11	40.23	0.67	0.04	41.57	41.61	0.67
28	West Bengal	4.30	7.41	11.71	0.26	3.87	9.30	13.17	0.29	1.21	9.79	11.00	0.23
29	A. & N. Islands	0.14	0.00	0.14	0.18	0.20	0.00	0.20	0.22	0.20	0.00	0.20	0.22
30	Chandigarh	0.01	0.32	0.33	0.25	0.03	0.34	0.37	0.26	0.02	0.35	0.37	0.24
31	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Daman and Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Pondicherry	0.04	0.00	0.04	0.03	0.15	0.00	0.15	0.11	0.17	0.00	0.17	0.13
	States/UTs.	29.40	195.89	225.29	0.40	56.93	247.49	304.42	0.49	22.26	262.11	284.37	0.43
	Centre	86.45	28.74	115.19	1.43	101.23	36.16	137.39	1.52	114.00	37.82	151.82	1.54
	Centre+ States/UTs	115.85	224.63	340.48	0.53	158.16	283.65	441.81	0.62	136.26	299.93	436.19	0.57

Table 1.8
Total Plan and Non - Plan Budgetary Expenditure on Technical Education
(Revenue Account)

S No.	States/UTs.	Actuals (2001-02)			%age to Total Ed. Budget	Revised Estimates (2002-03)			%age to Total Ed. Budget	Budgeted Estimates (2003-04)			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	6.92	80.77	87.69	2.42	6.47	81.12	87.59	2.21	6.00	87.97	93.97	2.09
2	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Assam	6.56	19.09	25.65	1.40	10.85	15.97	26.82	1.14	7.11	20.99	28.10	0.96
4	Bihar	0.33	13.96	14.29	0.58	8.75	17.17	25.92	0.85	5.54	37.60	43.14	1.23
5	Chhattisgarh	1.69	15.54	17.23	2.56	6.04	16.21	22.25	2.80	4.48	19.10	23.58	2.08
6	Goa	6.72	7.33	14.05	6.37	10.01	8.69	18.70	6.99	10.84	8.90	19.74	7.58
7	Gujarat	16.15	73.40	89.55	2.95	18.38	92.53	110.91	3.11	32.90	85.80	118.70	3.36
8	Haryana	19.76	18.81	38.57	2.72	26.70	25.11	51.81	3.53	27.85	26.47	54.32	3.44
9	Himachal Pradesh	4.88	2.64	7.52	0.88	5.39	2.59	7.98	0.87	0.55	7.88	8.43	0.86
10	Jammu & Kashmir	4.81	16.89	21.70	2.76	5.00	18.02	23.02	2.70	5.20	18.33	23.53	2.63
11	Jharkhand	0.00	0.00	0.00	0.00	55.73	22.73	78.46	4.52	34.72	14.49	49.21	4.01
12	Karnataka	10.50	62.99	73.49	2.23	4.76	88.45	93.21	2.68	6.56	78.77	85.33	2.27
13	Kerala	32.43	85.24	117.67	4.86	27.67	97.59	125.26	5.00	37.40	104.67	142.07	5.00
14	Madhya Pradesh	9.10	58.58	67.68	3.34	22.96	87.51	110.47	4.90	21.81	85.17	106.98	4.20
15	Maharashtra	6.88	232.55	239.43	2.58	-12.18	263.48	251.30	2.82	-9.14	246.44	237.30	2.82
16	Manipur	1.87	1.21	3.08	1.12	0.25	3.01	3.26	1.12	0.25	2.85	3.10	1.14
17	Meghalaya	1.22	1.32	2.54	1.15	5.15	1.43	6.58	2.83	14.51	1.45	15.96	6.55
18	Mizoram	1.79	0.60	2.39	1.38	4.63	0.65	5.28	2.95	5.26	0.67	5.93	3.42
19	Nagaland	4.95	1.06	6.01	3.31	2.00	0.72	2.72	1.45	10.39	0.76	11.15	5.23
20	Orissa	5.28	13.57	18.85	1.12	0.44	22.00	22.44	1.26	1.00	18.16	19.16	1.01
21	Punjab	10.30	12.53	22.83	1.29	7.05	29.16	36.21	1.76	4.27	21.98	26.25	1.29
22	Rajasthan	15.94	24.70	40.64	1.21	1.96	34.99	36.95	1.09	3.45	35.61	39.06	1.04
23	Sikkim	0.44	0.00	0.44	0.38	0.94	0.00	0.94	0.73	1.29	0.00	1.29	0.97
24	Tamil Nadu	3.46	122.09	125.55	2.99	0.81	113.45	114.26	2.60	1.97	123.68	125.65	2.56
25	Tripura	0.09	3.92	4.01	0.99	0.13	3.35	3.48	0.78	0.20	3.70	3.90	0.84
26	Uttaranchal	7.46	29.72	37.18	0.00	15.59	15.29	30.88	3.30	16.52	20.19	36.71	3.37
27	Uttar Pradesh	3.63	71.81	75.44	1.30	5.98	69.33	75.31	1.25	71.22	68.53	139.75	2.24
28	West Bengal	12.41	63.32	75.73	1.70	8.73	67.70	76.43	1.68	3.44	71.07	74.51	1.59
29	A. & N. Islands	3.29	0.72	4.01	5.19	4.78	0.80	5.58	6.09	3.64	1.00	4.64	5.01
30	Chandigarh	1.69	13.25	14.94	11.47	3.03	13.06	16.09	11.46	3.20	13.58	16.78	10.94
31	Dadra & Nagar Haveli	0.91	0.00	0.91	6.46	1.13	0.00	1.13	6.62	1.13	0.00	1.13	6.17
32	Daman and Diu	0.82	0.28	1.10	7.89	0.89	0.35	1.24	7.37	1.19	0.35	1.54	8.62
33	Delhi	24.15	28.39	52.54	5.00	19.50	31.41	50.91	4.40	29.20	33.28	62.48	4.89
34	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Pondichery	14.51	1.31	15.82	12.24	14.74	1.30	16.04	11.34	12.64	1.37	14.01	10.48
States/UTs.		240.94	1077.59	1318.53	2.32	294.26	1245.17	1539.43	2.47	376.59	1260.81	1637.40	2.48
Centre		548.41	693.44	1241.85	15.45	537.88	811.18	1349.06	14.93	700.00	844.92	1544.92	15.67
Centre+ States/UTs		789.35	1771.03	2560.38	3.95	832.14	2056.35	2888.49	4.04	1076.59	2105.73	3182.32	4.19

Table 1.9
Total Plan and Non - Plan Budgetary Expenditure on Other Education (Education Department)
(Revenue Account)

S No.	States/UTs.	(Rs. in crore)											
		Actuals (2001-02)			%age to Total Ed. Budget	Revised Estimates (2002-03)			%age to Total Ed. Budget	Budgeted Estimates (2003-04)			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	0.65	46.89	47.54	1.31	1.51	58.19	59.70	1.50	2.20	61.12	63.32	1.41
2	Arunachal Pradesh	0.36	1.45	1.81	1.31	0.59	1.47	2.06	1.45	0.60	1.50	2.10	1.43
3	Assam	2.81	4.92	7.73	0.42	1.40	6.11	7.51	0.32	1.05	8.90	9.95	0.34
4	Bihar	0.07	5.08	5.15	0.21	0.22	6.24	6.46	0.21	0.09	6.31	6.40	0.18
5	Chhattisgarh	0.43	1.01	1.44	0.21	0.52	1.82	2.34	0.29	0.92	2.00	2.92	0.26
6	Goa	0.33	2.04	2.37	1.07	0.95	2.09	3.04	1.14	0.32	1.96	2.28	0.88
7	Gujarat	9.35	22.57	31.92	1.05	26.30	23.73	50.03	1.40	35.71	22.90	58.61	1.66
8	Haryana	1.05	6.27	7.32	0.52	0.61	6.82	7.43	0.51	0.50	8.04	8.54	0.54
9	Himachal Pradesh	1.19	4.36	5.55	0.65	0.79	4.65	5.44	0.60	0.03	5.39	5.42	0.55
10	Jammu & Kashmir	0.48	1.87	2.35	0.30	1.20	9.31	10.51	1.23	16.56	13.41	29.97	3.34
11	Jharkhand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Karnataka	43.76	4.47	48.23	1.46	71.17	4.09	75.26	2.16	58.23	4.32	62.55	1.67
13	Kerala	1.90	3.64	5.54	0.23	28.17	4.35	32.52	1.30	13.54	4.53	18.07	0.64
14	Madhya Pradesh	0.00	3.75	3.75	0.19	0.36	5.02	5.38	0.24	0.75	4.93	5.68	0.22
15	Maharashtra	26.71	50.72	77.43	0.83	90.60	51.94	142.54	1.60	32.03	52.64	84.67	1.00
16	Manipur	0.24	2.76	3.00	1.09	0.74	3.48	4.22	1.46	0.66	3.53	4.19	1.54
17	Meghalaya	1.53	5.23	6.76	3.05	2.18	6.90	9.08	3.90	1.78	6.94	8.72	3.58
18	Mizoram	0.61	1.97	2.58	1.49	1.18	2.13	3.31	1.85	1.19	2.28	3.47	2.00
19	Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Orissa	0.14	1.69	1.83	0.11	0.12	1.42	1.54	0.09	86.88	1.31	88.19	4.63
21	Punjab	0.00	8.48	8.48	0.48	0.00	9.87	9.87	0.48	0.00	9.23	9.23	0.45
22	Rajasthan	0.02	7.38	7.40	0.22	0.68	6.00	6.68	0.20	0.74	7.15	7.89	0.21
23	Sikkim	1.86	1.78	3.64	3.15	2.11	2.02	4.13	3.20	2.16	2.09	4.25	3.19
24	Tamil Nadu	7.48	104.98	112.46	2.68	4.99	136.08	141.07	3.20	0.00	135.84	135.84	2.76
25	Tripura	0.06	7.92	7.98	1.98	0.12	8.78	8.90	2.00	0.09	8.86	8.95	1.92
26	Uttaranchal	0.04	0.33	0.37	0.00	0.00	4.85	4.85	0.52	0.06	11.30	11.36	1.04
27	Uttar Pradesh	15.17	20.15	35.32	0.61	26.62	18.23	44.85	0.74	30.46	11.96	42.42	0.68
28	West Bengal	4.51	62.45	66.96	1.50	4.42	57.30	61.72	1.36	2.03	60.11	62.14	1.32
29	A. & N. Islands	0.89	1.47	2.36	3.05	1.38	1.55	2.93	3.20	1.41	1.77	3.18	3.44
30	Chandigarh	0.02	1.06	1.08	0.83	0.19	1.17	1.36	0.97	0.10	1.15	1.25	0.82
31	Dadra & Nagar Haveli	0.44	0.42	0.86	6.11	0.48	0.43	0.91	5.33	0.48	0.46	0.94	5.13
32	Daman and Diu	0.27	0.00	0.27	1.94	0.32	0.01	0.33	1.96	0.36	0.02	0.38	2.13
33	Delhi	8.93	15.18	24.11	2.29	15.15	16.51	31.66	2.74	16.40	18.00	34.40	2.69
34	Lakshadweep	0.74	8.64	9.38	52.11	0.97	8.49	9.46	50.45	0.80	8.39	9.19	48.62
35	Pondicherry	0.42	2.32	2.74	2.12	0.48	2.51	2.99	2.11	1.74	2.50	4.24	3.17
States/UTs.		132.46	413.25	545.71	0.96	286.52	473.56	760.08	1.22	309.87	490.84	800.71	1.21
Centre		17.79	38.30	56.09	0.70	536.78	46.46	583.24	6.45	26.15	52.99	79.14	0.80
Centre+ States/UTs		150.25	451.55	601.80	0.93	823.30	520.02	1343.32	1.88	336.02	543.83	879.85	1.16

Table 1.10
Total Plan and Non - Plan Budgetary Expenditure on Physical Education (Education Department)
(Revenue Account)

S No.	States/UTs.	Actuals (2001-02)			%age to Total Ed. Budget	Revised Estimates (2002-03)			%age to Total Ed. Budget	Budgeted Estimates (2003-04)			%age to Total Ed. Budget
		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	0.00	1.07	1.07	0.03	0.24	1.05	1.29	0.03	0.01	1.09	1.10	0.02
2	Arunachal Pradesh	0.00	0.35	0.35	0.25	0.00	0.33	0.33	0.23	0.00	0.35	0.35	0.24
3	Assam	0.88	4.89	5.77	0.31	1.52	4.35	5.87	0.25	1.42	6.55	7.97	0.27
4	Bihar	0.00	1.01	1.01	0.04	0.00	1.54	1.54	0.05	0.00	1.57	1.57	0.04
5	Chhattisgarh	0.00	0.19	0.19	0.03	0.01	0.22	0.23	0.03	0.00	0.24	0.24	0.02
6	Goa	0.47	1.76	2.23	1.01	0.83	1.92	2.75	1.03	0.79	1.77	2.56	0.98
7	Gujarat	0.00	1.67	1.67	0.05	0.00	1.56	1.56	0.04	0.00	1.25	1.25	0.04
8	Haryana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Himachal Pradesh	0.00	0.11	0.11	0.01	0.00	0.09	0.09	0.01	0.00	0.09	0.09	0.01
10	Jammu & Kashmir	0.00	3.93	3.93	0.50	0.00	4.14	4.14	0.49	0.00	4.38	4.38	0.49
11	Jharkhand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Karnataka	0.00	0.26	0.26	0.01	0.00	0.22	0.22	0.01	0.00	0.24	0.24	0.01
13	Kerala	0.66	0.24	0.90	0.04	0.00	0.39	0.39	0.02	0.10	0.40	0.50	0.02
14	Madhya Pradesh	0.00	0.00	0.00	0.00	0.00	0.42	0.42	0.02	0.00	0.31	0.31	0.01
15	Maharashtra	0.00	8.24	8.24	0.09	0.00	3.32	3.32	0.04	0.00	3.77	3.77	0.04
16	Manipur	0.72	1.01	1.73	0.63	0.05	1.45	1.50	0.52	0.02	1.47	1.49	0.55
17	Meghalaya	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00
18	Mizoram	0.20	0.21	0.41	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Orissa	0.09	0.26	0.35	0.02	0.22	0.33	0.55	0.03	0.84	0.33	1.17	0.06
21	Punjab	0.00	0.98	0.98	0.06	0.00	1.01	1.01	0.05	0.00	1.06	1.06	0.05
22	Rajasthan	0.09	1.39	1.48	0.04	0.18	1.54	1.72	0.05	0.17	1.69	1.86	0.05
23	Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Tamil Nadu	0.00	0.84	0.84	0.02	0.00	0.89	0.89	0.02	0.00	0.99	0.99	0.02
25	Tripura	0.03	0.00	0.03	0.01	0.05	0.00	0.05	0.01	0.00	0.00	0.00	0.00
26	Uttaranchal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Uttar Pradesh	0.00	0.03	0.03	0.00	0.00	0.05	0.05	0.00	0.00	0.05	0.05	0.00
28	West Bengal	1.09	2.05	3.14	0.07	1.41	2.08	3.49	0.08	0.42	2.26	2.68	0.06
29	A. & N. Islands	0.20	0.00	0.20	0.26	0.20	0.00	0.20	0.22	0.16	0.00	0.16	0.17
30	Chandigarh	1.59	1.47	3.06	2.35	0.79	1.54	2.33	1.66	1.30	1.59	2.89	1.88
31	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Daman and Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Delhi	0.77	0.02	0.79	0.08	1.02	0.06	1.08	0.09	1.15	0.07	1.22	0.10
34	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Pondicherry	0.41	0.34	0.75	0.58	0.42	0.34	0.76	0.54	0.44	0.37	0.81	0.61
States/UTs.		7.21	32.32	39.53	0.07	6.94	28.84	35.78	0.06	6.83	31.89	38.72	0.06
Centre		0.25	0.40	0.65	0.01	0.68	0.65	1.33	0.01	0.00	0.65	0.65	0.01
Centre+ States/UTs		7.46	32.72	40.18	0.06	7.62	29.49	37.11	0.05	6.83	32.54	39.37	0.05

**FIVE-YEAR PLANS
OUTLAYS AND EXPENDITURE**

Table 2.1

Plan Outlays and Expenditure on Education

First Five Year Plan (1951 -1956)

(Rs. in crore)

Sector	Approved Outlay			Expenditure @			
	Centre	State	Total #	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education	NA	NA	93.00	12.50	74.53	87.03	
2 Secondary Education	NA	NA	22.00	NA	8.30	8.30	
3 Adult Education	NA	NA	NA	NA	NA	NA	
4 Univ. and Higher Education	NA	NA	15.00	2.47	9.25	11.72	
5 Technical Education	NA	NA	23.00	11.55	9.90	21.45	
6 Other Programs	NA	NA	16.00	8.50	14.20	22.70	
TOTAL	NA	NA	169.00	35.02	116.18	151.20	

NA : Not available

: Second Five Year Plan document of Planning Commission

@ : First Five Year Plan document of Planning Commission

Table 2.2

Plan Outlays and Expenditure on Education

Second Five Year Plan (1956 -1961)

(Rs. in crore)

Sector	Approved Outlay			Expenditure			
	Centre	State	Total @	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education	NA	NA	89.00	NA	NA	95.00	
2 Secondary Education	NA	NA	51.00	NA	NA	51.00	
3 Adult Education	NA	NA	NA	NA	NA	NA	
4 Univ. and Higher Education	NA	NA	57.00	NA	NA	48.00	
5 Technical Education	NA	NA	48.00	NA	NA	49.00	
6 Other Programs	NA	NA	62.00	NA	NA	30.00	
TOTAL	NA	NA	307.00	NA	NA	273.00	

NA : Not available

@ : Second Five Year Plan document of Planning Commission

Table 2.3

Plan Outlays and Expenditure on Education

Third Five Year Plan (1961 -1966)

(Rs. in crore)

Sector	Approved Outlay @			Expenditure			
	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education	NA	NA	209.00	NA	NA	201.00	
2 Secondary Education	NA	NA	100.00	NA	NA	103.00	
3 Adult Education	NA	NA	NA	NA	NA	NA	
4 Univ. and Higher Education	NA	NA	82.00	NA	NA	87.00	
5 Technical Education	NA	NA	142.00	NA	NA	125.00	
6 Other Programs	NA	NA	27.00	NA	NA	73.00	
TOTAL	NA	NA	560.00	NA	NA	589.00	

NA : Not available

@ : Third Five Year Plan document of Planning Commission

Table 2.4

Plan Outlays and Expenditure on Education

Fourth Five Year Plan (1969 -1974)

(Rs. in crore)

Sector	Approved Outlay @			Expenditure			
	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education	13.56	242.35	255.91	0.52	213.13	374.23	
2 Secondary Education	0.27	118.05	118.32	*	160.58	*	
3 Adult Education	3.57	4.73	8.30	1.72	10.88	12.60	
4 Univ. and Higher Education	103.99	79.53	183.52	112.48	75.84	188.32	
5 Technical Education	66.99	58.38	125.37	51.90	26.71	78.61	
6 Other Programs	82.62	48.62	131.24	30.60	63.03	93.63	
TOTAL	271.00	551.66	822.66	197.22	550.17	747.39	

@ : Fourth Five Year Plan document of Planning Commission

* : Included under Elementary Education

Table 2.5

Plan Outlays and Expenditure on Education

Fifth Five Year Plan (1974 -1979)

(Rs. in crore)

Sector	Approved Outlay			Expenditure			
	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education	18.00	410.00	660.00	2.49	345.41	591.28	
2 Secondary Education	*	232.00	*	*	243.38	*	
3 Adult Education	8.00	NA	8.00	12.00	12.81	24.81	
4 Univ. and Higher Education	188.00	104.00	292.00	191.63	127.14	318.77	
5 Technical Education	98.00	58.00	156.00	61.18	45.94	107.12	
6 Other Programs	93.00	76.00	169.00	41.19	60.29	101.48	
TOTAL	405.00	880.00	1285.00	308.49	834.97	1143.46	

NA : Not available

* : Included under Elementary Education

Table 2.6

Plan Outlays and Expenditure on Education

Sixth Five Year Plan (1980 -1985)

(Rs. in crore)

Sector	Approved Outlay			Expenditure			
	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education		54.00	851.00	905.00	72.40	768.99	841.39
2 Secondary Education		28.00	370.00	398.00	16.75	517.64	534.39
3 Adult Education		60.00	68.00	128.00	61.75	91.61	153.36
4 Univ. and Higher Education		289.00	197.00	486.00	242.82	317.58	560.40
5 Technical Education		168.00	132.00	300.00	135.80	137.06	272.86
6 Other Programs		136.00	171.00	307.00	92.02	164.29	256.31
TOTAL		735.00	1789.00	2524.00	621.54	1997.17	2618.71

Table 2.7

Plan Outlays and Expenditure on Education

Seventh Five Year Plan (1985 - 90)

(Rs. in crore)

Sector	Approved Outlay			Expenditure			
	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education		233.25	1730.45	1963.70	658.49	2190.92	2849.41
2 Secondary Education		667.75	N A	667.75	596.01	1235.50	1831.51
3 Adult Education		130.00	230.00	360.00	313.04	156.53	469.57
4 Univ. and Higher Education		420.00	N A	420.00	659.96	541.17	1201.13
5 Technical Education		220.00	461.79	681.79	610.96	472.38	1083.34
6 Other Programs		67.64	1296.21	1363.85	67.07	130.88	197.95
TOTAL		1738.64	3718.45	5457.09	2905.53	4727.38	7632.91
B. A. D. P.		200.00		200.00	120.50		120.50

N A : Not available

Source :- Eighth Five Year Plan document of Planning Commission

Table 2.9

Plan Outlays and Expenditure on Education

Ninth Five Year Plan (1997 -2002)

(Rs. in crore)

Sector	Approved Outlay			Expenditure			
	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8
1 Elementary Education	16369.59	10993.47	27363.06	14523.29	11584.13	26107.42	
2 Secondary Education	2603.49	N A	N A	2322.68	7435.15	9757.83	
3 Adult Education	630.39	N A	N A	520.38	265.20	785.58	
4 Univ. and Higher Education	2500.00	N A	N A	2270.92	1723.29	3994.21	
5 Technical Education	2373.51	2405.07	4778.58	2109.54	1612.42	3721.96	
6 Other Programs	431.40	N A	N A	349.15	1035.99	1385.14	
TOTAL	24908.38	40468.02	65376.40	22095.96	23656.18	45752.14	

PLAN STATISTICS: CENTRAL SECTOR

OUTLAYS & EXPENDITURE OF

SEVENTH AND EIGHTH PLANS

Table 3.1

Outlays and Expenditure of Seventh and Eighth Plans

TOTAL EDUCATION		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh Plan	Eighth Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Elementary Education													
	A. Other than Externally Aided Schemes	649.87	2350.00	3392.93	261.10	293.84	358.77	356.81	439.57	425.52	559.00	974.64	1959.00	1342.12
	B. Externally Aided Schemes	8.62	530.00	613.62	22.90	13.65	83.43	29.76	83.43	122.33	92.04	228.27	299.70	219.61
	Total : Elementary Education	658.49	2880.00	4006.55	284.00	307.49	442.20	386.57	523.00	547.85	651.04	1202.91	2258.70	1561.73
2	Secondary Education	596.01	1519.00	1537.99	209.00	224.13	305.87	303.54	335.00	320.72	409.11	339.92	381.11	349.68
3	University & Hr. Edn	659.96	701.55	1055.82	150.01	151.99	161.31	157.91	220.02	264.35	244.50	246.84	238.04	234.73
4	Adult Education	313.04	1400.00	718.14	120.00	97.58	177.97	166.39	214.00	206.90	234.00	144.13	224.50	103.14
5	Language Development	43.58	68.45	82.54	12.69	15.17	14.66	14.97	16.95	14.68	21.95	17.18	16.95	20.54
6	Scholarships	9.13	10.00	5.14	2.50	1.52	2.65	0.91	2.15	0.92	2.15	1.10	2.15	0.69
7	Book Promotion	5.74	8.00	9.65	2.00	1.49	1.98	1.87	1.98	1.96	2.98	2.42	1.98	1.91
8	Planning and Admn.	8.62	32.00	19.34	1.80	1.15	5.36	16.32	5.36	3.80	5.36	4.11	5.36	3.96
7	Technical Education	610.96	824.00	1086.72	170.00	162.84	198.00	193.56	223.00	238.66	253.91	240.98	253.91	250.68
	B A D P *	120.50												
TOTAL EDUCATION		3026.03	7443.00	8521.89	952.00	963.36	1310.00	1232.04	1541.46	1599.84	1825.00	2199.59	3382.70	2527.06

* Border Area Development Programme

Table 3.2

Outlays and Expenditure of Seventh and Eighth Plans

ELEMENTARY EDUCATION		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other than Externally Aided Projects														
1	Operation Blackboard	368.04	950.00	1108.79	99.14	155.11	179.00	179.00	215.00	215.00	279.00	268.26	279.00	291.42
2	Teacher Education	151.83	607.00	425.96	64.50	82.96	69.10	70.05	90.00	77.50	118.00	108.00	117.00	87.45
3	Non Formal Education (State Sector)	110.54	625.00	395.89	68.10	45.17	89.17	86.20	106.32	106.27	133.50		128.25	158.25
4	Assistance to VAs for NFE	15.74	79.00	209.18	22.00	10.19	19.50	20.49	25.00	25.00	25.00	153.50	30.00	0.00
5	National Council of Teacher Education		4.00	5.58	0.50	0.00	1.00	0.08	2.00	0.50	2.00	2.00	3.00	3.00
6	Bal Bhawan Society	3.72	5.00	6.15	1.00	0.41	1.00	0.99	1.25	1.25	1.50	1.50	1.75	2.00
7	National Programme of Nutritional Support to Primary Education			1241.38								441.38	1400.00	800.00
8	Residential Primary Schools in Rural Areas													
9	Implications of the Proposals to make EE as Fundamental Right													
	i) National Programmes of Media publicity and Advocacy of UEE													
	ii) National Ele Edn. Mission (NEEM)													
	iii) Special assistance to States/UTs for implementing the Proposals to make EE a Fundamental Right and enforce it through statutory Measures		80.00											
10	Domestic Funding for DPEP								11					
A	Sub-Total(Other than EAP)	649.87	2350.00	3392.93	261.1*	293.84	358.77	356.81	439.57	425.52	559.00	974.64	1959.00	1342.12
Externally Aided Projects														
1	Shiksha Karmi	3.33	35.00	29.41	4.70	2.41	5.00	5.00	5.00	5.00	8.00	8.00	9.00	9.00
2	Lok Jumbish		90.00	63.93	2.00	4.00	9.33	6.26	9.33	9.33	22.14	22.14	22.20	22.20
3	Bihar Education Project		118.00	58.96	12.00	5.96	20.00	13.00	20.00	10.00	30.00	30.00	25.00	0.00
4	Mahila Samakhya	5.29	51.00	18.44	4.00	1.28	8.90	1.80	8.90	3.80	6.90	6.90	5.00	4.66
5	UP Education Project		1.00	0.20	0.10	0.00	0.10	0.10	0.10	0.10			0.00	0.00
6	South Orissa Project		5.00	0.20	0.10	0.00	0.10	0.10	0.10	0.10			0.00	0.00
7	District Primary Education Programme		230.00	442.48	0.00	0.00	40.00	3.50	40.00	94.00	25.00	161.23	238.50	183.75
B	Sub-Total(EAP)	8.62	530.00	613.62	22.90	13.65	83.43	29.76	83.43	122.33	92.04	228.27	299.70	219.61
TOTAL(ELEMENTARY EDUCATION)		658.49	2880.00	4006.55	284.00	307.49	442.20	386.57	523.00	547.85	651.04	1202.91	2258.70	1561.73

* Includes amount provided for the three schemes viz. Monitoring of UEE, Operationalising of Microplanning and Improvement of Learners' Achievement of Rs. 5.86 in for 1992-93.

Table 3.3

Outlays and Expenditure of Seventh and Eighth Plans

SECONDARY EDUCATION		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Computer Education in Schools (CLASS)	17.37	146.00	109.61	6.00	4.00	26.07	26.02	27.00	27.54	47.00	25.12	40.00	26.93
2	Integrated Education for Disabled Children (IEDC)	8.91	25.00	26.01	3.50	3.79	4.50	4.50	4.70	5.17	4.70	6.70	4.70	5.85
3	Vocationalisation of Education	125.96	410.00	358.61	79.00	77.52	85.00	85.00	88.46	75.26	82.00	69.07	82.00	51.76
4	Environment Orientation to School Education	3.59	10.00	7.01	2.90	1.80	1.80	1.12	1.95	1.79	1.95	1.22	1.95	1.08
5	Improvement of Science Education in Schools	80.03	120.00	109.00	22.00	24.94	21.70	22.08	22.73	22.70	24.79	23.97	21.69	15.31
6	Promotion of Yoga	0.57	3.25	1.37	0.60	0.30	0.60	0.60	0.60	0.25	0.60	0.10	0.60	0.12
7	Educational Technology	57.31	108.00	92.35	14.00	14.00	23.43	23.43	23.18	23.18	22.88	12.88	22.88	18.86
8	N C E R T	18.16	24.00	25.24	3.00	3.62	5.87	5.33	8.12	7.44	7.12	4.74	5.12	4.11
9	National Open School	3.36	11.00	10.71	1.50	1.01	2.90	1.48	3.06	2.51	5.00	3.21	5.00	2.50
10	Strengthening Hostel Culture & Values in Education	1.02	4.75	4.35	0.50	0.38	0.95	0.87	1.00	1.00	1.00	1.00	1.00	1.10
11	Navodaya Vidyalayas	235.35	650.00	749.22	75.00	92.09	131.71	132.00	152.63	152.63	200.00	177.00	186.00	195.50
12	Assistance to NGOs for Strengthening Hostel Facilities for Girls		2.00	2.16	0.00	0.00	0.36	0.36	0.55	0.55	0.55	0.61	0.55	0.64
13	National Population Education Project (School and NFE) Externally Aided Scheme	3.43	5.00	3.85	1.00	0.68	0.98	0.75	1.02	0.70	1.02	0.80	1.02	0.92
14	Kendriya Vidyalaya			35.40							10.50	13.50	5.50	21.90
15	International Mathematics Olympiad			3.10									3.10	3.10
TOTAL (Secondary Education)		596.01*	1519.00	1537.99	209.00	224.13	305.87	303.54	335.00	320.72	409.11	339.92	381.11	349.68

* Includes Rs. 40.95 crore for grants to States for girls education.

Table 3.4

Outlays and Expenditure of Seventh and Eighth Plans

UNIVERSITIES AND HIGHER EDUCATION		(Rs. in Crore)													
S No	Name of the Scheme	Seventh	Eighth Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		
		Plan Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Association of Indian Universities	0.38	0.50	0.64	0.12	0.14	0.12	0.07	0.12	0.12	0.23	0.23	0.23	0.08	
2	Dr. Zakir Hussain Memorial College Trust	1.07	1.00	1.06	0.25	0.23	0.25	0.24	0.25	0.24	0.25	0.35	0.25		
3	Institutions of Higher Learning	1.54	1.25	1.61	0.38	0.38	0.38	0.33	0.38	0.38	0.20	0.30	0.20	0.22	
4	I.C.H.R.	1.96	1.50	2.02	0.35	0.35	0.35	0.35	0.35	0.33	0.49	0.49	0.49	0.50	
5	I.I.A.S.	1.88	1.50	5.65	0.35	0.40	0.35	0.35	0.35	0.70	4.00	4.00	4.00	0.20	
6	I.C.P.R.	3.10	2.00	6.01	0.40	0.65	0.40	0.42	0.40	0.92	2.02	2.00	2.02	2.02	
7	I.C.S.S.R.	13.28	7.00	18.55	2.50	2.70	2.50	3.90	2.50	2.50	4.50	4.95	4.50	4.50	
8	Punjab University	2.25	2.50	2.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	
9	U.G.C.	588.00	612.38	874.41	133.50	137.14	140.50	141.50	186.50	186.50	205.74	207.77	200.28	201.50	
10	I.G.N.O.U.	44.01	60.00	131.31	10.00	9.50	14.00	10.00	27.00	68.20	22.50	22.50	21.50	21.11	
11	National Evaluation Organisation		0.95	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25		
12	Strengthening of Admn. Machinery	0.24	0.32	2.96	0.05	0.00	0.05	0.00	0.05	2.96	0.01	0.00	0.01		
13	National Council for Higher Education		0.50	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.01	0.00	0.01		
14	National Council of Rural Institutes	0.45	6.35	6.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00	3.00	3.00	3.00	
15	Commonwealth Of Learning	1.25	0.50	3.10	0.25	0.00	0.25	0.25	0.25	1.00	0.75	0.75	0.75	1.10	
16	Training University Administrators		1.75	0.00	0.05	0.05	0.05	0.00	0.05	0.00	0.05	0.00	0.05		
17	Hindi University		1.55	0.00	0.01	0.00	0.30	0.00	0.01	0.00	0.00	0.00			
18	Urdu University		0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00			
19	Rajiv Gandhi National Institute of Computer and Allied Sciences		0.00	0.00				11		0.00	0.00				
Total (Univ. & Higher Education)		659.96 *	701.55	1055.82	150.01	151.99	161.31	157.91	220.02	264.35	244.50	246.84	238.04	234.73	

* Rs. 0.55 crore spent under the scheme of Population Education Project.

Note :- The schemes of Hindi University and Urdu University have been transferred from Language Development.

Table 3.5

Outlays and Expenditure of Seventh and Eighth Plans

ADULT EDUCATION		(Rs. in Crore)													
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Special Programme for Eradication of Illiteracy		1000.00	496.09	58.65	71.40	120.00	120.92	154.75	155.26	120.00	100.00	100.00	48.51	
2	Voluntary Agencies	54.54	115.00	35.04	18.00	3.50	15.00	6.51	10.00	11.00	10.00	6.43	10.00	7.60	
3	Directorate of Adult Education	7.03	14.50	43.27	2.50	3.26	5.70	9.61	6.00	5.87	12.00	12.19	12.00	12.34	
4	Shramik Vidyapeeth	3.44	17.00	13.97	1.30	1.24	1.75	1.72	2.00	2.80	4.35	4.16	4.95	4.05	
5	Strengthening of Administrative Structure	19.60	28.00	53.84	7.00	8.54	10.00	10.00	14.00	12.40	14.00	11.00	18.00	11.90	
6	RFLP	173.69	25.00	15.27	15.00	1.37	6.00	6.00	6.00	7.30	6.00	0.28	0.90	0.32	
7	PL&CE	34.97	132.00	53.32	10.00	6.20	13.50	9.02	18.00	11.05	66.00	9.34	75.50	17.71	
8	MPFL	7.08	25.00	3.64	3.75	1.44	2.50	1.40	0.75	0.75	0.00	0.00	0.10	0.05	
9	Technologh Demonstration	9.60	8.00	0.38	0.50	0.02	0.47	0.30	0.30	0.06	0.15	0.00	0.05	0.00	
10	Cultural Exchange Programme		0.50	0.16	0.05	0.00	0.05	0.07	0.25	0.04	0.25	0.01	0.25	0.04	
11	N I.M.A	0.26	2.50	1.81	0.25	0.16	0.50	0.34	0.75	0.37	0.75	0.52	2.00	0.42	
12	National Institute of Adult Education		17.50	1.35	1.50	0.45	2.00	0.50	1.20	0.00	0.50	0.20	0.75	0.20	
13	Nehru Yuvak Kendras	2.83	15.00	0.00	1.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00		
Total(Adult Education)		313.04	1400.00	718.14	120.00	97.58	177.97	166.39	214.00	206.90	234.00	144.13	224.50	103.14	

Table 3.6

Outlays and Expenditure of Seventh and Eighth Plans

LANGUAGE DEVELOPMENT		(Rs in Crore)												
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A. HINDI														
1	Appointment of Hindi Teachers	9.49	12.00	18.17	1.85	1.97	2.50	4.95	2.50	2.75	4.00	4.10	2.50	4.40
2	Assist to NGO's- Daksh. Bharat Hindi Pr. Sabha inc. Publication in Hindi	4.19	9.00	5.21	1.80	1.82	1.80	1.59	1.80	1.80	1.98	0.00	1.80	0.00
3	Propagation of Hindi Abroad)	0.79	1.50	1.55	0.20	0.20	0.25	0.85	0.50	0.50	0.57	0.00	0.50	0.00
4	Central Hindi Directorate	2.52	3.30	6.95	0.63	0.50	0.66	0.57	0.72	0.50	0.86	2.84	0.72	2.54
5	Commission for Scientific and Technical Terminology	0.48	1.00	1.91	0.18	0.19	0.20	0.29	0.60	0.57	0.45	0.36	0.60	0.50
6	Kendriya Hindi Sansthan	2.52	2.60	3.86	0.52	0.26	0.52	0.52	0.67	0.67	0.67	1.13	0.67	1.28
Sub-Total - Hindi		19.99	29.40	37.65	5.18	4.94	5.93	8.77	6.79	6.79	8.53	8.43	6.79	8.72
B. M I L														
7	M I L Teachers		3.00	0.12	0.41	0.00	0.60	0.00	0.60	0.12	1.00	0.00	0.60	0.00
8	Urdu Teachers		0.00	0.00	0.00	0.00	0.80	0.00	0.80	0.00	1.00	0.00	0.80	0.00
9	C I I L and its Regional Centres		4.40	4.53	1.58	0.81	1.08	0.92	1.10	0.80	1.00	0.96	1.10	1.04
10	Tarraqui-e-Urdu Board		3.75	2.83	0.70	0.45	0.75	0.48	0.85	0.46	1.00	0.60	0.85	0.84
11	Financial Assistance to NGO's (other than Sindhi)		1.35	0.34	0.26	0.10	0.27	0.14	0.27	0.10	0.29	0.00	0.27	0.00
12	Financial Assistance to NGO's for Sindhi including Sindhi Vikas Board		1.75	1.00	0.10	0.08	0.24	0.02	0.60	0.56	0.65	0.33	0.60	0.01
Sub-Total - M I L		8.34	14.25	8.82	3.05	1.44	3.74	1.56	4.22	2.04	4.94	1.89	4.22	1.89
C . ENGLISH														
13	English Teaching & Distt. Centres	0.98	3.80	3.22	0.72	0.68	0.75	0.69	0.75	0.75	0.83	0.66	0.75	0.44

Table 3.6 (contd.)

Outlays and Expenditure of Seventh and Eighth Plans

LANGUAGE DEVELOPMENT		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
D. SANSKRIT														
14	Rashtriya Sanskrit Sansthan		7.55	12.64	1.51	0.75	1.51	1.58	2.90	2.92	4.57	3.26	2.90	4.13
15	Voluntary Sanskrit Organisation		3.00	1.17	0.60	0.58	0.60	0.59	0.00	0.00	0.00	0.00	0.00	
16	Adarsh Sanskrit Pathshala		1.02	0.44	0.20	0.15	0.20	0.29	0.00	0.00	0.00	0.00	0.00	
17	Development of Sanskrit Education		2.80	3.72	0.56	0.54	0.56	0.54	0.56	0.54	0.80	0.65	0.56	1.45
18	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, Delhi		0.50	0.45	0.10	0.10	0.10	0.15	0.20	0.20	0.30	0.00	0.20	
19	Rashtriya Sanskrit Vidyapeeth		0.50	0.36	0.10	0.10	0.10	0.06	0.15	0.20	0.25	0.00	0.15	
20	Preservation of Oral Tradition of Vedic Recitation		0.35	0.31	0.07	0.04	0.07	0.07	0.00	0.20	0.00	0.00	0.00	
21	Rashtriya Ved Vidya Pratisthan		2.45	9.45	0.45	5.70	0.45	0.45	0.65	0.71	1.08	1.09	0.65	1.50
22	Voluntary Organisations (Arabic and Persian)		0.83	0.44	0.15	0.15	0.15	0.15	0.15	0.14	0.20	0.00	0.15	
23	Rashtriya Sanskrit Classical Language Commission		1.00	0.00	0.00	0.00	0.25	0.00	0.25	0.00	0.05	0.00	0.25	
24	Modernisation of Madarasas		1.00	3.87	0.00	0.00	0.25	0.07	0.33	0.19	0.40	1.20	0.33	2.41
Sub- total - Sanskrit			13.92	21.00	32.85	3.74	8.11	4.24	3.95	5.19	5.10	7.65	6.20	5.19
Total (Language Development)			43.58 *	68.45	82.54	12.69	15.17	14.66	14.97	16.95	14.68	21.95	17.18	16.95

* Includes Rs. 0.35 crore spent on Publication in Hindi.

Note : - The schemes of Hindi University and Urdu University have been transferred to Univ. and Hr. Education.

Table 3.7

Outlays and Expenditure of Seventh and Eighth Plans

SCHOLARSHIPS		(Rs in Crore)													
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	National Scholarship Scheme	5.06	4.24	3.37	1.00	0.86	1.00	0.71	0.90	0.69	1.45	0.67	0.75	0.44	
2	Scholarships for Talented Children from Rural Areas	3.42	2.16	1.35	0.60	0.43	0.60	0.12	0.60	0.13	0.60	0.42	0.40	0.25	
3	Scheme of Upgradation of Merit of Sc/ST Students *	0.65	2.60	0.30	0.55	0.22	0.55	0.08	0.55	0.00	0.00	0.00	0.00	0.00	
4	Jawaharlal Nehru Fellowship		1.00	0.12	0.35	0.01	0.50	0.00	0.10	0.10	0.10	0.01	0.00	0.00	
5	National Loan Scholarship Scheme												1.00	0.00	
Total - Scholarships		9.13	10.00	5.14	2.50	1.52	2.65	0.91	2.15	0.92	2.15	1.10	2.15	0.69	

* Scheme transferred to Ministry of Welfare w.e.f. 1.1.1994.

Table 3.8

Outlays and Expenditure of Seventh and Eighth Plans

BOOK PROMOTION		(Rs. in Crore)													
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	National Book Trust		7.35	9.41	1.91	1.47	1.89	1.86	1.89	1.89	2.89	2.39	1.89	1.87	
2	Grants to National Book Development Council		0.20	0.11	0.02	0.00	0.02	0.00	0.02	0.02	0.02	0.03	0.02	0.04	
3	Book Promotional Activities and Voluntary Agencies		0.30	0.11	0.05	0.02	0.05	0.01	0.05	0.05	0.05	0.00	0.05	0.00	
4	Setting up of National Society of Authors		0.15	0.02	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.00	
5	Setting up of Copyright and Enforcement cell														
6	Organising Seminar and Workshop on Copyright Matters														
7	Financial Assistance on Intellectual Property Rights														
8	Modernisation of Copyright Office														
Total (Book Promotion)		5.74 *	8.00	9.65	2.00	1.49	1.98	1.87	1.98	1.96	2.98	2.42	1.98	1.91	

* Schemes merged and reduced to only 4 during Eighth Plan.

Table 3.9

Outlays and Expenditure of Seventh and Eighth Plans

PLANNING AND ADMINISTRATION		(Rs. in Crore)													
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97		
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	NIEPA	1.75	6.27	4.35	0.90	0.58	1.00	0.77	1.00	1.00	1.00	1.00	1.00	1.00	
2	Scheme of Studies, Seminars, Evaluation of Implementation, of Education Policy	0.89	1.63	1.87	0.35	0.14	0.35	0.96	0.35	0.16	0.35	0.27	0.35	0.34	
3	CMIS	0.08	1.17	0.14	0.05	0.00	0.07	0.07	0.07	0.07	0.07	0.00	0.07	0.00	
4	Strengthening of P,M and Stat. Divn.	0.08	1.31	0.24	0.10	0.00	0.15	0.00	0.15	0.02	0.15	0.22	0.15		
5	Computerisation of Educational Statistics in States	0.03	0.98	0.46	0.15	0.06	0.27	0.05	0.27	0.08	0.27	0.13	0.27	0.14	
6	Area Intensive Programme for Educationally Backward Classes		16.27	8.97	0.05	0.00	2.20	2.15	2.20	2.42	2.20	2.20	2.20	2.20	
7	Strengthening of Activities of INC														
	I) Reorganisation of INC Library	0.04	0.10	0.02	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.02	0.02	0.00	
	II) Holding of Meetings, Committees, Conferences	0.09	0.25	2.25	0.03	0.02	0.55	2.10	0.07	0.03	0.07	0.06	0.07	0.04	
	III) Strengthening of VA's engaged in UNESCO Programmes and Activities	0.02	0.12	0.03	0.02	0.00	0.02	0.02	0.02	0.00	0.02	0.01	0.02	0.00	
8	Auroville Management	0.36	0.65	0.99	0.10	0.35	0.20	0.20	0.20	0.00	0.20	0.20	0.20	0.24	
9	Construction of UNESCO House		3.00	0.00	0.00	0.00	0.50	0.00	0.96	0.00	0.96	0.00	0.96		
10	Strengthening of External Academic Relations		0.25	0.02	0.03	0.00	0.03	0.00	0.05	0.02	0.05	0.00	0.05	0.00	
11	Others	5.28													
	TOTAL	8.62	32.00	19.34	1.80	1.15	5.36	6.32	5.36	3.80	5.36	4.11	5.36	3.96	

Table 3.10

Outlays and Expenditure of Seventh and Eighth Plans

TECHNICAL EDUCATION		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A. Schemes under AICTE														
1	AICTE	3.20	14.40	11.78	2.78	1.25	2.60	2.43	2.60	8.10	15.34		15.34	
2	TTTIs	16.84	30.00	14.42	6.00	4.15	5.00	5.00	5.00	5.27	5.00		5.00	
3	NITIE, Bombay	4.65	7.00	4.02	1.50	1.50	1.30	1.30	1.30	1.22	1.30		1.30	
4	NIFT, Ranchi	3.24	5.00	3.28	1.00	0.97	1.00	1.00	1.00	1.31	1.50		1.50	
5	SPA, New Delhi	5.70	12.00	6.52	2.50	2.50	2.30	2.30	2.30	1.72	2.30		2.30	
6	PG Courses & Research Work	5.30	5.00	2.92	1.00	0.92	1.00	0.91	1.00	1.09	2.00		2.00	
7	Research & Development	4.50	12.00	6.91	2.50	2.41	2.25	2.25	2.25	2.25	3.00		3.00	
8	Development of Management Courses	0.56	1.00	0.90	0.40	0.36	0.15	0.40	0.15	0.14	0.15		0.15	
9	Modernisation of Engineering Laboratories & Workshops	182.70	130.00	62.53	30.00	26.53	18.00	18.00	18.00	18.00	18.00		18.00	
10	Industry - Institute Interaction	2.28	4.00	2.53	0.80	0.73	0.80	0.80	0.80	1.00	0.80		0.80	
11	Continuing Education	1.15	5.00	2.65	1.00	0.65	1.00	1.00	1.00	1.00	0.50		0.50	
12	NTMIS	1.42	5.00	2.28	1.00	1.00	1.00	1.00	1.00	0.28	0.50		0.50	
13	Sant Longowal Institute of Engineering & Technology	5.00	35.00	18.71	5.00	7.00	6.75	6.75	6.75	4.96	5.00		5.00	
14	Trust Area of Technical Education	107.86	100.00	56.00	24.00	24.00	15.00	16.00	15.00	16.00	16.00		16.00	
15	Entrepreneurship and Management Development		0.00	1.08	0.00		0.50	0.50	0.50	0.58	0.50		0.50	
Sub-Total : AICTE & its Activities		344.40	365.40	338.00	79.48	73.97	58.65	59.64	58.65	62.92	71.89	71.36	71.89	70.11

Table 3.10 (contd.)

Outlays and Expenditure of Seventh and Eighth Plans

TECHNICAL EDUCATION		(Rs. in Crore)												
S. No	Name of the Scheme	Seventh Plan	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		Annual Plan 1996-97	
		Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
B. Schemes of Department of Education														
15	Apprenticeship Training	7.58	13.00	26.37	2.50	2.35	7.00	6.38	7.00	4.26	12.50	7.70	12.50	5.68
16	International Centre for Science & Technology (ICSTE)	0.06	0.50	0.00	0.10	0.00	0.10	0.00	0.15	0.00	0.00	0.00	0.00	0.00
17	U G C Schemes	49.95	110.00	108.85	22.00	22.00	18.00	18.00	22.70	22.70	25.00	25.00	25.00	21.15
18	I I Sc Bangalore	10.89	25.00	68.70	6.00	6.00	23.50	23.80	8.50	8.50	10.50	10.50	10.50	19.90
19	Community Polytechnics	11.89	30.00	77.09	3.00	3.00	6.00	6.00	10.65	24.00	30.00	25.94	30.00	18.15
20	Payment for Professional and Special Service	1.36	4.50	5.04	0.80	0.45	0.75	1.02	2.00	1.50	1.50	0.89	1.50	1.18
21	I I Ts	87.73	115.00	129.13	24.00	21.56	23.88	15.66	31.88	31.88	26.00	26.00	26.00	34.03
22	R E Cs	50.65	125.00	187.45	24.00	24.00	44.00	44.00	41.00	41.00	41.00	37.45	41.00	41.00
23	I I Ms	29.93	35.00	58.08	8.00	9.51	6.00	8.96	7.45	7.84	12.00	12.84	12.00	18.93
24	Engineering Collegeat Jammu		0.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Institute of Communication and Educational Technology (ICET)		0.50	0.10	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
26	Technology Development Mission			56.21	0.00	0.00	8.00	8.00	33.00	25.54	20.00	14.45	20.00	8.22
27	Investment in Ed CIL	0.45	0.10	0.02	0.02	0.60	0.02	0.00	0.02	0.02	0.02	0.00	0.02	0.00
28	North-Eastern Regional Institute of Science and Technology			29.18						8.00	3.00	8.85	3.00	12.33
29	RAGNICAS			0.50						0.50	0.50	0.00	0.50	0.00
Sub - Total : Schemes of Deptt. of Education		250.49	458.60	748.72	90.52	88.87	139.35	133.92	164.35	175.74	182.02	169.62	182.02	180.57
TOTAL (Technical Education)		610.96 #	824.00	1086.72	170.00	162.84	198.00	193.56	223.00	238.66	253.91	240.98	253.91	250.68

Includes Rs. 14.07 crore for small schemes which no longer exist.

Table 4.1

Scheme-wise Allocation & Expenditure during Ninth Plan Period

(Rs. In crore)

S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
DEPARTMENT OF SECONDARY AND HIGHER EDUCATION													
1	Secondary Education	2603.49	2322.68	354.94	245.85	464.81	422.53	558.45	484.83	600.00	554.08	643.70	615.39
2	University & Hr. Edn	2500.00	2270.92	403.00	374.00	412.75	392.73	445.94	461.91	501.85	497.55	575.00	544.73
3	Language Development	324.45	298.40	53.75	29.99	50.20	48.18	77.90	60.48	93.00	73.00	104.30	86.75
4	Scholarships	25.32	3.23	8.97	0.65	2.65	0.84	3.00	1.04	2.40	0.65	3.00	0.05
5	Book Promotion	16.25	26.06	6.50	2.98	6.50	2.80	6.50	3.03	9.00	3.51	12.00	13.74
6	Planning and Admn.	65.38	21.46	7.68	3.88	6.77	2.23	10.90	4.73	15.00	6.44	7.00	4.18
7	Technical Education	2373.51	2109.54	390.00	298.23	415.00	292.10	452.18	473.13	500.00	494.00	575.00	552.08
Total Dept. of Sec. & Hr. Edu.		7908.40	7052.29	1224.84	955.58	1358.68	1161.41	1554.87	1489.15	1721.25	1629.23	1920.00	1816.92
DEPARTMENT OF ELEMENTARY EDUCATION & LITERACY													
1	Elementary Education	16369.59	14523.29	2542.00	2234.94	2777.53	2749.83	3035.13	2851.97	3608.75	3117.39	3800.00	3569.16
2	Adult Education	630.39	520.38	127.00	78.85	93.97	72.29	110.00	87.08	120.00	108.16	200.00	174.00
Total D/o Ele. Education & Literacy		16999.98	15043.67	2669.00	2313.79	2871.50	2822.12	3145.13	2939.05	3728.75	3225.55	4000.00	3743.16
TOTAL EDUCATION		24908.38	22095.96	3893.84	3269.37	4230.18	3983.53	4700.00	4428.20	5450.00	4854.78	5920.00	5560.08

Table 4.2

Scheme-wise Allocation & Expenditure during Ninth Plan Period

ELEMENTARY EDUCATION

(Rs. In crore)

S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Operation Blackboard	1955.04	1751.27	304.00	275.62	304.00	227.83	400.00	311.73	400.00	438.12	520.00	497.97
2	Teacher Education	954.59	762.89	159.00	89.50	159.00	158.34	219.00	149.86	219.53	192.37	220.00	172.82
3	Non Formal Education (State Sector)	1865.42	736.56	249.86	182.59	234.21	160.00	350.00	153.72	300.00	157.02	400.00	83.23
4	Assistance to VAs for NFE (included in State Sector)			75.00		75.00							
5	National Council of Teacher Education	38.34	21.67	6.00	4.96	6.00	3.09	7.00	5.12	7.00	4.00	6.00	4.50
6	Bal Bhawan Society	35.14	15.09	6.00	2.44	6.00	2.97	6.00	3.46	6.00	2.72	4.00	3.50
7	National Programme of Nutritional Support to Primary Education	6689.27	6499.48	960.00	1070.01	1092.15	1600.15	1031.10	1500.00	1090.00	1299.05	930.00	1030.27
8	Residential Primary Schools in Rural Areas	130.60	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00			
9	Implications of the Proposals to make EE as Fundamental Right	375.04	0.00		0.00		0.00		0.00		0.00		
	i) National Programmes of Media publicity and Advocacy of UEE			10.00	0.00	10.00	0.00	10.00	0.00				
	ii) National Ele Edn. Mission(NEEM)			5.00	0.00	5.00	0.00		0.00	0.00			
	iii) Special assistance to States/UTs for implementing the Proposals to make EE a Fundamental Right and enforce it through statutory Measures			35.00	0.00	35.00	0.00	5.00	0.00				
10	Domestic Funding for DPEP	1.00	0.00	1.00	0.00	0.00	0.00	10.00	0.00	0.00			
11	Sarva Shiksha Abhiyan	0.00	576.29			0.00		10.00	0.00	350.00	76.52	500.00	499.77
12	National Programme for Women's Edu.	544.08	0.00		0.00	100.00	0.00	160.00	0.00	160.00	0.00	10.00	0.00
A. Sub-Total(Other than EAP)		12588.52	10363.25	1834.86	1625.12	2050.36	2152.38	2208.10	2123.89	2532.53	2169.80	2590.00	2292.06
Externally Aided Projects													
1	Shiksha Karmi	31.91	72.79	16.17	13.85	16.17	5.20	19.28	19.28	26.12	24.46	30.00	10.00
2	Lok Jumbish	72.16	196.26	32.66	32.66	37.50	37.50	50.25	20.00	56.10	56.10	59.00	50.00
3	Bihar Education Project	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00			
4	Mahila Samakhya	35.00	31.22	6.00	3.73	7.50	5.00	7.50	6.00	10.00	8.74	11.00	7.75
5	District Primary Education Programme	3642.00	3849.77	651.31	559.58	666.00	549.75	750.00	682.80	969.00	858.29	1100.00	1199.35
6	Joint GOI- UN Programme for Primary Education		10.00	0.00		0.00		0.00		15.00		10.00	10.00
B Sub-Total(EAP)		3781.07	4160.04	707.14	609.82	727.17	597.45	827.03	728.08	1076.22	947.59	1210.00	1277.10
TOTAL ELEMENTARY EDUCATION		16369.59	14523.29	2542.00	2234.94	2777.53	2749.83	3035.13	2851.97	3608.75	3117.39	3800.00	3569.16

Table 4.3

Scheme-wise Allocation & Expenditure during Ninth Plan Period

SECONDARY EDUCATION		(Rs. In crore)											
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Computer Education in Schools (CLASS)	101.18	92.35	20.00	10.30	10.00	0.04	10.00	3.64	30.00	4.37	84.50	74.00
2	Integrated Education for Disabled Children (IEDC)	100.00	67.78	13.00	9.83	13.00	8.80	13.00	12.91	15.00	14.91	21.40	21.33
3	Vocationalisation of Education	100.00	95.91	60.00	4.11	10.00	6.57	10.50	7.00	35.00	41.07	42.70	37.16
4	Environment Orientation to School Education	13.00	9.46	2.00	1.18	2.00	1.80	3.00	1.99	3.00	1.93	2.60	2.56
5	Improvement of Science Education in Schools	240.00	70.76	20.00	2.57	20.00	5.14	25.00	24.85	21.00	20.47	18.00	17.73
6	Promotion of Yoga	1.50	0.73	0.24	0.05	0.30	0.09	0.30	0.10	0.30	0.20	0.30	0.29
7	Educational Technology	200.00	48.05	15.00	6.10	15.00	7.56	18.00	15.62	16.00	11.15	13.70	7.62
8	N C E R T	48.00	36.04	8.00	2.00	8.00	6.00	14.00	10.00	13.00	9.67	11.20	8.37
9	National Open School	56.00	23.17	5.00	5.00	5.00	3.50	14.00	7.00	9.70	2.37	8.30	5.30
10	Strengthening Culture&Values in Education	10.00	2.27	0.50	0.50	0.50	0.54	2.95	1.23	5.00	0.00	*	0.00
11	Navodaya Vidyalayas	1110.00	1453.48	164.00	162.50	286.03	291.50	340.70	304.00	344.00	344.99	349.50	350.49
12	Assistance to NGOs for Strengthening Hostel Facilities for Girls	60.00	12.05	5.00	0.75	5.00	1.07	10.00	2.00	5.00	2.39	4.30	5.84
13	Kendriya Vidyalaya	553.21	392.19	41.20	40.21	87.98	87.98	90.00	87.90	95.00	95.00	81.10	81.10
14	International Mathematics Olympiad	0.60	0.79	0.00	0.00		0.06	0.00	0.09	0.00	0.64	0.00	0.00
15	National Population Education Project (School and NFE)	10.00	9.28	1.00	0.75	2.00	1.88	4.00	3.50	4.00	2.00	3.50	1.15
	New Scheme												
16	Central Tibetan School Admn. (CTSA)		8.37					3.00	3.00	4.00	2.92	2.60	2.45
	TOTAL(Secondary Education)	2603.49	2322.68	354.94	245.85	464.81	422.53	558.45	484.83	600.00	554.08	643.70	615.39

* Transferred to Language Division.

Table 4.4

Scheme-wise Allocation & Expenditure during Ninth Plan Period

UNIVERSITY AND HIGHER EDUCATION

(Rs. In crore)

S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Association of Indian Universities	1.00	1.39	0.25	0.15	0.25	0.25	0.30	0.28	0.50	0.46	0.50	0.25
2	Dr. Zakir Hussain Memorial College Trust	2.00	0.05	0.28	0.00	0.28	0.05	0.50	0.00	0.50	0.00	0.50	0.00
3	Institutions of Higher Learning	2.50	1.98	0.35	0.27	0.35	0.15	0.40	0.43	0.60	0.54	0.60	0.59
4	I.C.H.R.	4.00	6.02	0.75	0.64	0.75	0.66	0.90	0.90	2.00	1.75	2.50	2.07
5	I.I.A.S.	4.50	7.23	0.90	0.50	0.90	0.79	0.99	0.98	2.00	2.50	2.50	2.46
6	I.C.P.R.	7.56	6.12	1.25	0.62	1.25	1.23	1.25	1.13	1.70	1.01	2.26	2.13
7	I.C.S.S.R.	30.00	50.29	7.00	7.65	7.00	7.00	7.50	7.50	12.90	12.90	15.35	15.24
8	Punjab University	0.05	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	U.G.C. #	2000.00	2027.10	351.10	352.20	351.10	360.35	380.00	411.77	435.00	435.00	488.08	467.78
10	I.G.N.O.U.	429.00	163.24	28.00	10.68	28.00	20.00	30.00	38.00	42.00	42.00	59.00	52.56
11	National Evaluation Organisation	2.00	0.00	0.24	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Strengthening of Admn. Machinery	0.05	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	National Council for Higher Education	0.50	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	National Council of Rural Institutes	10.00	0.00	3.75	0.00	3.50	0.00	3.00	0.00	1.00	0.00	0.90	0.00
15	Commonwealth Of Learning	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Hindi University	*	0.90	4.00	0.29	4.00	0.61		0.00				
17	Urdu University	*	2.00	4.00	1.00	4.00	1.00		0.00				
18	Upgradation of Universities/colleges	*	0.00		0.00	10.00	0.00	20.00	0.00	0.00			
19	Philosophy of Culture		1.56	0.01	0.00	0.00	0.64	0.00	0.92	0.00			
20	PHISPC	5.84	3.04		0.00		0.00	1.10	0.00	1.80	1.39	1.80	1.65
21	National Loan Scholarship Scheme (Transferred from Language Division)	0.00	0.00					0.00		1.85		0.01	0.00
22	Free Education for Girls		0.00									1.00	0.00
Total (Univ. & Higher Education)		2500.00	2270.92	403.00	374.00	412.75	392.73	445.94	461.91	501.85	497.55	575.00	544.73

Includes budget provision of Rs. 28.00 crore of Programme to Strengthening Scientific Research in Ninth Plan.

* Includes under UGC.

@ Include provisions of Rs. 4 crore each for Hindi & Urdu Universities.

Table 4.5

Scheme-wise Allocation & Expenditure during Ninth Plan Period

ADULT EDUCATION

(Rs. In crore)

S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Special Programme for Eradication of Illiteracy	80.00	96.46	50.00	24.60	20.00	20.00	25.00	20.97	10.00	10.89	27.00	20.00
2	Voluntary Agencies	60.00	48.68	10.00	6.98	12.00	6.70	14.00	9.00	14.00	11.00	15.00	15.00
3	Directorate of Adult Education	100.00	64.42	15.00	13.61	17.00	9.02	17.00	12.40	20.00	14.37	19.00	15.02
4	Shramik Vidyapeeth	80.00	54.37	5.00	4.02	8.00	4.63	12.00	6.72	17.00	14.00	25.00	25.00
5	Strengthening of Administrative Structure	9.00	9.00	15.50	4.00	5.00	5.00	0.00		0.10			
6	RFLP	1.35	1.35	1.00	0.35	1.00	1.00	0.00					
7	PL&CE	259.39	232.52	29.00	24.17	29.07	23.33	40.00	35.00	55.00	54.38	108.50	95.64
8	MPFL	0.26	0.21	0.15	0.21	0.05	0.00	0.00		0.00			
9	Technology Demonstration		0.00	0.05									
10	Cultural Exchange Programme	1.00	0.10	0.10	0.02	0.10	0.03	0.05	0.03	0.04	0.01	0.04	0.01
11	NLMA	9.39	3.46	1.00	0.59	1.00	0.74	1.00	0.91	3.00	0.73	2.00	0.49
12	National Institute of Adult Education	20.00	2.30	0.20	0.30	0.75	0.30	0.95	0.45	0.86	0.65	1.22	0.60
	New Schemes		0.00										
13	Literacy Exchange Programme	5.00	0.00					0.00		0.00			
14	Adult Learning through Institutions of Higher Education	5.00	0.00					0.00		0.00			
15	Population Education in Adult Edu.(EPA)		7.51				1.54	0.00	1.6	0.00	2.13	2.24	2.24
	Total(Adult Education)	630.39	520.38	127.00	78.85	93.97	72.29	110.00	87.08	120.00	108.16	200.00	174.00

Table 4.6

Scheme-wise Allocation & Expenditure during Ninth Plan Period

LANGUAGE DEVELOPMENT		(Rs. In crore)											
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. LANGUAGE													
1	Central Hindi Directorate(including Dakshin Bharat Hindi Prachar Sabha)	18.07	19.64	4.60	2.46	4.60	3.86	5.00	3.95	5.00	4.87	4.50	4.50
2	Commission for Scientific and Tech. Terminology (inc. Univ. Level Books)	3.94	5.01	0.65	0.60	0.65	0.59	0.70	0.73	1.50	1.59	1.80	1.50
3	Kendriya Hindi Sansthan (including Propagation of Hindi Abroad)	17.78	14.97	2.00	1.92	2.00	1.50	2.00	2.00	3.50	3.85	4.25	5.70
4	Appointment of Hindi Teachers	43.36	39.03	3.00	2.15	6.00	5.86	10.00	9.90	9.75	11.12	10.00	10.00
5	Central Institute of Indian Languages (including scheme of NGOs/Regional Language Centres)	9.76	12.78	1.30	0.96	1.30	1.28	1.30	1.86	4.00	4.24	5.00	4.44
6	National Council for Promotion of Urdu Language	25.97	23.52	2.27	2.27	3.00	2.90	3.00	4.35	5.00	5.50	8.00	8.50
7	Urdu Teachers	3.28	1.00	0.80	0.00	0.80	0.00	1.00	0.00	1.75	0.00	1.00	1.00
8	National Council for Promotion of Sindi Language	2.20	0.99	0.80	0.08	0.80	0.26	0.80	0.35	0.40	0.10	0.40	0.20
9	Modern Indian Language Teachers	0.90	0.00	0.10	0.00	0.10	0.00	0.10	0.00	0.05	0.00	0.05	0.00
10	English Teaching and District Centres RIE & ELCTIs.	13.20	8.11	0.95	0.59	0.95	0.76	0.95	1.10	5.80	2.67	3.40	2.99
11	Estb. Of National Translation and Interpretation Trust			1.00									
12	Area Intensive Programme for Educationally Backward Minorities	65.00	67.94	10.00	10.99	13.00	13.53	15.00	11.43	18.00	16.70	20.00	15.29
13	Strengthening of Culture/art activities New Scheme		3.20								1.27	9.30	1.93
14	National Council for Promotion of Kashmiri Language		0.00							0.25	0.00	0.01	0.00
15	National Commission for Indian Languages		0.11						0.11	1.00	0.00	0.02	0.00
Sub-Total		203.46	196.30	27.47	22.02	20.20	30.54	39.85	35.78	56.00	51.91	67.73	56.05
B. SANSKRIT													
16	Rashtriya Sanskrit Sansthan	49.99	43.04	11.23	4.25	8.95	5.37	9.00	8.85	9.00	9.00	12.57	15.57
17	Development of Sanskrit Edn.	18.00	27.95	4.00	1.49	10.00	4.83	10.00	5.03	14.00	4.14	10.50	12.46
18	Maharishi Sandipani Rashtriya Ved Vidya Pratisthan,Ujjain	15.00	3.66	4.00	0.50	4.00	0.50	4.00	0.66	2.00	1.34	3.00	0.66
19	Indian Classical Languages Grants Commission (Rashtriya Skt. & Classical Languages Comm.	1.00	0.55	0.05	0.00	0.05	0.00	0.05	0.55	0.00	0.00	0.00	
20	Modernisation of Madarasas	37.00	21.90	7.00	1.73	7.00	6.94	10.00	4.61	12.00	6.61	10.50	2.01
21	Programme for Sanskrit year		5.00					5.00	5.00	0.00	0.00	0.00	
Sub-Total (Sanskrit)		120.99	102.10	26.28	7.97	30.00	17.64	38.05	24.70	37.00	21.09	36.57	30.70
Total (Language Development)		324.45	298.40	53.75	29.99	50.20	48.18	77.90	60.48	93.00	73.00	104.30	86.75

Table 4.7

Scheme-wise Allocation & Expenditure during Ninth Plan Period

SCHOLARSHIP		(Rs. In crore)											
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	National Scholarship Scheme	3.44	1.46	0.75	0.45	0.75	0.45	0.75	0.25	2.00	0.27	2.00	0.04
2	Scholarships for Talented Children from Rural Areas	1.82	1.77	0.40	0.20	0.40	0.39	0.40	0.79	0.40	0.38	1.00	0.01
3	National Loan Scholarship Scheme	20.06	0.00	7.82	0.00	1.50	0.00	1.85	0.00	0.00	0.00	0.00	0.00
TOTAL(Scholarships)		25.32	3.23	8.97	0.65	2.65	0.84	3.00	1.04	2.40	0.65	3.00	0.05

Table 4.8

Scheme-wise Allocation & Expenditure during Ninth Plan Period

BOOK PROMOTION AND COPY RIGHT		(Rs. In crore)											
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Grant to National Book Trust	12.00	22.02	4.09	2.98	3.22	2.48	3.40	2.70	6.18	2.17	7.70	11.69
2	Grants to National Book Development Council (National Book Promotion Council)	0.05	0.00	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00
3	Book Promotional Activities and Voluntary Agencies	0.40	0.88	0.05	0.00	0.05	0.06	0.08	0.05	0.50	0.39	0.50	0.38
4	Setting up of National Society of Authors	1.00	0.00	0.20	0.00	0.40	0.00	0.40	0.00	0.10	0.00	0.00	0.00
5	Setting up of Copyright and Enforcement Cells	0.30	0.00	0.96	0.00	1.81	0.00	1.80	0.00	0.40	0.00	0.00	0.00
6	Organising Seminar and Workshop on Copyright Matters	1.00	1.45	0.30	0.00	0.30	0.09	0.30	0.16	0.50	0.43	0.90	0.77
7	Financial Assistance of Intellectual Property rights	1.00	1.51	0.20	0.00	0.20	0.13	0.20	0.12	1.00	0.44	2.80	0.82
8	Modernisation of Copyright Office	0.50	0.20	0.68	0.00	0.50	0.04	0.30	0.00	0.30	0.08	0.10	0.08
Total(Book Promotion)		16.25	26.06	6.50	2.98	6.50	2.80	6.50	3.03	9.00	3.51	12.00	13.74

Table 4.9

Scheme-wise Allocation & Expenditure during Ninth Plan Period

PLANNING AND ADMINISTRATION		(Rs. In crore)													
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002			
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1	NIEPA	20.00	12.50	6.17	3.00	3.17	1.05	3.00	3.00	3.00	3.25	2.00	2.20		
2	Scheme of Studies, Seminars, Evaluation of Impl. of Edn. Policy	4.50	2.21	0.35	0.12	1.00	0.25	0.75	0.60	0.80	0.55	1.00	0.69		
3	CMIS	1.00	0.45	0	0.00	0.14	0.00	0.14	0.00	0.30		0.30	0.45		
4	Strengthening of P&M and Stat.Divn.	1.50	0.00		0.00	0.20	0.00	0.14	0.00	0.20		0.22	0.00		
5	Computerization of Educational Statistics in States	0.00	0.00	0.5	0.00	0.50	0.00	0.00	0.00	0.00		0.00	0.00		
6	Strengthening of Activities of INC														
	i) Reorgn. of INC Library	0.30	0.19	0.02	0.01	0.02	0.00	0.03	0.10	0.08	0.08	0.08	0.00		
	ii) Holding of Meetings, Committees, Conferences	0.70	0.26	0.07	0.08	0.12	0.06	0.15	0.08	0.15	0.03	0.10	0.01		
	iii) Strengthening of VAs engaged in UNESCO Progs. and Activities	0.20	0.06	0.02	0.01	0.02	0.00	0.03	0.01	0.03	0.02	0.03	0.02		
7	Auroville Management	2.50	2.39	0.5	0.29	0.50	0.50	0.60	0.60	0.50	0.50	0.50	0.50		
8	Construction of UNESCO House	3.50	0.00		0.00		0.00	0.96	0.00	0.96		1.00	0.00		
9	Strengthening of External Academic Relations	0.50	0.26	0.05	0.03	0.10	0.03	0.10	0.06	0.10	0.09	0.10	0.05		
10	Strengthening of Statistical Machinery at State level (New Schemes)	30.68	0.00			1.00	0.00	5.00	0.00	5.88		0.01	0.00		
	New Scheme														
11	Bharat Shiksha Kosh		0.00							1.00	0.00	0.01	0.00		
12	Maison De L'inde, Paris		0.84							1.00	0.84	0.50	0.00		
13	Educational Dev. For N E States & Sikkim		1.01							1.00	0.75	1.15	0.26		
14	Administration		1.29		0.34		0.34		0.28		0.33				
	TOTAL(Planning & Administration)	65.38	21.46	7.68	3.88	6.77	2.23	10.90	4.73	15.00	6.44	7.00	4.18		

Table 4.10

Scheme-wise Allocation & Expenditure during Ninth Plan Period

TECHNICAL EDUCATION		(Rs. In crore.)											
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	AICTE	400.46	344.73	79.10	64.46	66.00	66.00	68.50	51.36	70.49	70.49	108.42	92.42
2	Sant Longowal Institute of Engineering & Technology	74.61	55.61	13.61	13.61	13.00	11.00	13.00	13.00	13.00	11.00	14.69	7.00
3	Apprenticeship Training	82.00	47.44	18.00	6.00	16.00	9.80	16.00	10.05	16.00	10.22	16.00	11.37
4	U G C Schemes	173.68	123.42	30.00	29.68	28.00	27.74	28.00	28.00	28.00	28.00	10.00	10.00
5	I I Sc , Bangalore	90.00	90.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.60	26.00
6	Community Polytechnics	309.84	88.18	68.00	15.84	68.00	3.39	50.00	20.00	50.90	13.95	50.90	35.00
7	Payment for Professional & spl. Services	8.82	6.76	1.50	1.32	1.50	1.40	1.50	1.09	1.50	1.50	2.50	1.45
8	I I Ts	450.75	629.55	50.00	50.75	75.00	71.82	110.18	199.19	124.60	175.00	130.60	132.79
9	R E Cs	244.36	242.46	41.00	38.36	41.00	52.64	45.00	40.49	60.00	54.68	60.00	56.29
10	I I Ms	102.31	120.18	13.80	11.81	15.50	8.95	18.00	16.15	18.00	21.48	30.00	61.79
11	Engineering College at Jammu	2.50	2.00	2.00	0.00	0.50	0.00	0.50	0.00	0.50	0.50	1.50	1.50
12	Technology Development Mission	0.38	0.00	15.00	0.00	0.28	0.00	0.28	0.00	0.28	0.00	8.00	0.00
13	Investment in Ed CIL	0.08	0.77	0.80	0.00	0.02	0.00	0.02	0.77	0.02	0.00	0.02	0.00
14	North-Eastern Regional Instt. of Science & Technology	58.00	62.00	10.00	8.00	10.00	0.00	10.00	20.00	10.00	20.00	10.00	14.00
15	RAGNICAŞ	11.00	41.70	6.00	0.00	2.00	0.00	6.00	10.50	11.50	16.50	20.00	14.70
16	IIITM, Gwalior	54.43	65.09	6.00	3.43	10.00	1.66	10.00	10.00	15.00	15.00	35.00	35.00
17	Polytechnic for Disabled	21.00	5.92	1.84	0.00	4.00	0.00	4.00	1.95	4.00	0.00	4.00	3.97
18	TTTI's	66.74	42.96	11.50	17.49	10.25	10.25	10.25	2.57	10.25	3.00	10.25	9.65
19	N I T I E , Bombay	13.22	21.64	1.49	1.48	2.00	2.00	4.00	4.00	4.00	5.50	8.66	8.66
20	N I F F T , Ranchi	15.60	14.59	1.72	2.60	2.50	2.50	3.00	3.00	3.00	3.00	3.49	3.49
21	S P A , New Delhi	17.21	15.85	2.64	1.76	2.95	2.95	2.95	2.95	2.95	5.95	3.00	2.24
22	Research & Development	23.64	27.14	0.00	14.64	1.50	0.00	4.00	4.00	4.00	4.00	4.50	4.50
23	MODROB *	38.50	25.00	0.00	0.00	8.00	0.00	8.00	8.00	8.00	8.00	9.00	9.00
24	Thrust Areas of Tech.Education *	29.10	19.00	0.00	0.00	6.00	0.00	6.00	6.00	6.00	6.00	7.00	7.00
25	Software Manpower Development	62.28	0.00	0.00	0.00	10.00	0.00	10.00	0.00	10.00		0.01	0.00
26	ISM Dhanbad	12.50	12.50	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.50	3.50
27	BOATS	10.50	5.05	0.00	1.00	2.00	1.00	2.00	1.06	2.00	1.23	1.35	0.76
28	Research & Information services		0.00					1.00	0.00	3.00		3.00	0.00
29	Student Councilling and Development Prog.		0.00					1.00	0.00	3.00		3.00	0.00
	NEW SCHEMES		0.00										
30	Information Technology		0.00							1.00			
31	Technical Ed. III		0.00							0.01		0.01	0.00
32	IIT Allahabad		0.00										
Total (Technical Education)		2373.51	2109.54	390.00	298.23	415.00	292.10	452.18	473.13	500.00	494.00	575.00	552.08

* Included in Research and Development

**PLAN STATISTICS: CENTRAL SECTOR
OUTLAYS & EXPENDITURE OF TENTH
PLAN**

Table 5.1

Scheme-wise Allocation and Expenditure during Tenth Plan (2002-03 to 2005-06)

(Rs. in crore)

S No	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	2002-03 Expenditure	Annual Plan 2003-04 Approved Outlay	2003-04 Expenditure	Annual Plan 2004-05 Approved Outlay	2004-05 Revised Estimates	Annual Plan 2005-06 Approved Outlay
1	2	3	4	5	6	7	8	9	10
Department of Secondary & Higher Education									
1	Secondary Education	4325.00	719.00	578.14	669.00	639.08	693.00	653.60	875.00
2	University & Hr. Edn	4176.50	615.00	619.14	615.00	560.44	640.00	789.95	875.00
3	Language Development	434.00	114.00	103.57	114.00	104.11	121.29	114.77	125.04
4	Scholarships	52.00	8.00	0.24	8.00	0.16	7.00	1.00	11.00
5	Book Promotion	67.00	12.00	6.26	12.00	6.53	6.71	5.20	10.60
6	Planning and Admn	70.50	7.00	5.40	7.00	4.65	7.00	6.32	9.36
7	Technical Education	4700.00	650.00	600.47	700.00	626.34	750.00	653.31	806.00
8	Lumpsum for NER & Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept. of Sec. & Hr. Edu.		13825.00	2125.00	1913.22	2125.00	1941.31	2225.00	2224.15	2712.00
Department of Elementary and Literacy									
1	Elementary Education	28750.00	4667.00	4259.29	4667.00	5203.40	5750.00	7750.00	12241.76
2	Adult Education	1250.00	233.00	216.33	233.00	232.50	250.00	250.00	290.00
Total Deptt. of Ele. Edu. & Lit.		30000.00	4900.00	4475.62	4900.00	5435.90	6000.00	8000.00	12531.76
TOTAL EDUCATION		43825.00	7025.00	6388.84	7025.00	7377.21	8225.00	10224.15	15243.76

Table 5.2

**Scheme-wise Allocation and Expenditure during Tenth Plan
SECONDARY EDUCATION**

(Rs. in crore)

S. No	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	2002-03 Expenditure	Annual Plan 2003-04 Approved Outlay	2003-04 Expenditure	Annual Plan 2004-05 Approved Outlay	2004-05 Revised Estimates	Annual Plan 2005-06 Approved Outlay
1	2	3	4	5	6	7	8	9	10
Centrally Sponsored Schemes									
1	Access and Equity	305.00	20.00	17.90	20.00	7.00	30.00	6.00	10.00
2	Quality Improvement in Schools	110.00	26.00	18.80	26.00	11.13	20.00	14.00	10.00
3	I C T in Schools	800.00	111.00	24.52	111.00	9.00	97.00	27.00	50.00
4	Integrated Education for Disabled Children (IEDC)	200.00	35.00	33.85	35.00	38.47	39.00	38.00	45.00
5	Vocationalisation of Education	350.00	50.00	14.88	@	@	@	@	@
6	Grants-in-aid to Institutions in School Education								
	i) N C E R T	60.00	14.00	15.41	14.00	17.90	19.00	19.00	19.00
	ii) National Open School	65.00	15.00	5.33	15.00	9.00	7.00	6.00	4.00
	iii) Navodaya Vidyalayas	2000.00	360.00	360.00	360.00	439.56	392.00	428.00	550.00
	iv) Kendriya Vidyalaya	420.00	85.00	85.00	85.00	103.57	85.00	112.00	183.00
	v) Central Tibetan School Admn. (CTSA)	15.00	3.00	2.45	3.00	2.93	3.00	3.00	3.99
7	Joint Indo Mongolian School at Mongolia					0.52	1.00	0.60	0.01
Total (Secondary Education)		4325.00	719.00	578.14	669.00	639.08	693.00	653.60	875.00

@ Since transferred to Technical Education Bureau.

Only token provision for various components of this scheme.

Table 5.3

Scheme-wise Allocation and Expenditure during Tenth Plan
UNIVERSITY & HIGHER EDUCATION

(Rs. in crore)

S No	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	2002-03 Expenditure	Annual Plan 2003-04 Approved Outlay	2003-04 Expenditure	Annual Plan 2004-05 Approved Outlay	2004-05 Revised Estimates	Annual Plan 2005-06 Approved Outlay
1	2	3	4	5	6	7	8	9	10
	Centrally Sponsored Schemes								
1	National Programme for Women	254.50	1.00	0.00	1.00	0.00	1.00	0.01	1.00
	Central Sector Schemes								
	Education								
2	Association of Indian Universities	2.00	0.50	0.25	0.40	0.40	0.50	0.50	0.50
3	Institutions of Higher Learning	5.00	1.00	0.83	1.30	0.73	1.00	0.33	1.00
4	Dr. Zakir Hussain Memorial College Trust	2.00	0.50	0.00	0.40	0.00	0.40	0.40	0.40
5	U.G.C.	3294.00	516.75	559.76	516.75	516.75	541.75	694.75	785.40
6	I.G.N.O.U.	430.00	67.00	31.99	67.00	16.56	67.00	67.00	60.00
7	Institutions of Research								
	i) I.C.H.R.	20.00	2.80	2.52	2.80	2.50	2.80	2.80	2.80
	ii) I.I.A.S.	20.00	2.75	2.55	2.75	2.52	2.75	2.75	2.00
	iii) I.C.P.R.	19.00	2.40	2.13	2.40	1.99	2.40	2.00	2.00
	iv) I.C.S.S.R.	115.00	17.50	17.40	17.50	17.30	17.50	17.50	17.50
	v) PHISPC	10.00	1.90	1.71	1.90	1.69	1.90	1.90	1.40
	vi) National Council of Rural Institutes	5.00	0.90	0.00	0.80	0.00	1.00	0.01	1.00
	Total (Univ. & Higher Education)	4176.50	615.00	619.14	615.00	560.44	640.00	789.95	875.00

Table 5.4

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Scheme-wise Allocation and Expenditure during Tenth Plan
LANGUAGE DEVELOPMENT

(Rs. in crore)

S. No.	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	2002-03 Expenditure	Annual Plan 2003-04 Approved Outlay	2003-04 Expenditure	Annual Plan 2004-05 Approved Outlay	2004-05 Revised Estimates	Annual Plan 2005-06 Approved Outlay
1	2	3	4	5	6	7	8	9	10
A. LANGUAGE									
Centrally Sponsored Schemes									
1	Appointment of Language Teachers	47.50	11.50	11.40	11.50	11.10	13.00	16.00	16.00
2	Area Intensive and Madarssa Modernisation Progra	83.92	31.50	28.45	31.50	29.00	29.00	24.00	29.00
3	Education in Human Values	30.00	9.00	2.02	9.00	3.00	3.00	3.00	3.00
4	Grants-in-aid to the Institutions for Language Development								
	i) Central Hindi Directorate(including Dakshin Bharat Hindi Prachar Sabha)	21.50	5.50	5.50	5.50	6.35	7.34	7.34	7.34
	ii) Commission for Scientific and Tech. Terminology (inc. Univ. Level Books)	9.30	2.10	1.89	2.10	1.57	2.10	2.08	2.10
	iii) Kendriya Hindi Sansthan (including Propagation of Hindi Abroad)	21.75	5.75	5.67	5.75	2.50	3.00	3.00	3.00
	iv) Central Institute of Indian Languages (including scheme of NGOs/Regional Language Centres)	24.28	6.03	5.50	6.03	6.35	8.00	9.00	8.95
	v) National Council for Promotion of Urdu Language	41.75	9.75	9.50	9.75	9.75	11.00	11.00	11.00
	vi) National Council for Promotion of Sindhi Language	1.60	0.40	0.31	0.40	0.40	0.85	0.85	0.85
	vii) Central Institute of English and Foreign Languages (CIEFL)	2.40	1.40	1.05	1.40	2.80	4.00	4.00	4.00
5	Scheme for Development of Tamil Language						0.00		1.00
	5	284.00	82.93	71.29	82.93	72.82	81.29	80.27	86.24
B. SANSKRIT									
Centrally Sponsored Schemes									
6	Development of Sanskrit Edn.	65.00	13.00	11.23	13.00	14.79	18.00	16.00	19.00
7	Grant-in-aid to the Institutions in Sanskrit								
	i) Rashtriya Sanskrit Sansthan (including Encyclopedia of Sanskrit Dictionary)	74.00	15.07	20.05	15.07	15.50	19.50	17.00	17.30
	ii) Maharishi Sandipani Rashtriya Ved Vidya Pratisthan, Ujjain	11.00	3.00	1.00	3.00	1.00	2.50	1.50	2.50
	Sub-Total (Sanskrit)	150.00	31.07	32.28	31.07	31.29	40.00	34.50	38.80
	Total (Language Development)	434.00	114.00	103.57	114.00	104.11	121.29	114.77	125.04

Table 5.5

Scheme-wise Allocation and Expenditure during Tenth Plan
SCHOLARSHIP

		(Rs. in crore)							
S No.	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	2002-03 Expenditure	Annual Plan 2003-04 Approved Outlay	2003-04 Expenditure	Annual Plan 2004-05 Approved Outlay	2004-05 Revised Estimates	Annual Plan 2005-06 Approved Outlay
1	2	3	4	5	6	7	8	9	10
Centrally Sponsored Schemes									
1	National Scholarship Scheme	36.00	5.00	0.23	5.00	0.14	4.00	0.60	11.00
2	Scholarships for Talented Children from Rural Areas	16.00	3.00	0.01	3.00	0.02	3.00	0.40	
TOTAL(Scholarships)		52.00	8.00	0.24	8.00	0.16	7.00	1.00	11.00

Table 5.6

Scheme-wise Allocation and Expenditure during Tenth Plan
BOOK PROMOTION AND COPY RIGHT

(Rs. in crore)

S No	Name of the Scheme	X Plan	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan
		2002-07 Allocation	Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	2005-06 Approved Outlay
1	2	3	4	5	6	7	8	9	10
Centrally Sponsored Schemes									
1	Educational Libraries	5.00	0.50	0.00	0.50	0.00	0.01	0.00	
2	Book Promotional Activities & Vol. Agencies	5.00	1.00	0.77	1.00	1.10	1.20	1.20	2.00
3	Scheme for Intellectual Property Education, Research and Public Outreach and Scheme for Financial Asstt. on WTO Studies @	30.00	2.80	1.99	2.80	2.43	2.50	2.00	5.00
4	Grants-in-aid to Institutions for Book Promotion								
	i) Grant to National Book Trust	22.00	6.70	3.50	6.70	3.00	3.00	2.00	3.60
Total (Book Promotion)		67.00	12.00	6.26	12.00	6.53	6.71	5.20	10.60

@ Scheme for Financial Assistance on WTO Studies is a part of the Scheme for Intellectual Property Education, Research and Public Outreach.

Table 5.7

Scheme-wise Allocation and Expenditure during Tenth Plan
PLANNING AND ADMINISTRATION

(Rs. in crore)

S. No	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	2002-03 Expenditure	Annual Plan 2003-04 Approved Expenditure	2003-04 Expenditure	Annual Plan 2004-05 Approved Outlay	2004-05 Revised Estimates	Annual Plan 2005-06 Approved Outlay
1	2	3	4	5	6	7	8	9	10
Centrally Sponsored Schemes									
1	Strengthening of Statistical Machinery at State level	33.50	1.00	0.00	1.00	0.00	0.01	0.00	0.01 #
Central Sector Schemes									
2	Scheme of Studies, Seminars, Evaluation for Implementation of Edn. Policy	3.00	0.90	0.61	0.90	0.40	0.90	0.60	0.90
3	Strengthening of Activities of INC								
	i) Reorgn. of INC Library	0.30	0.10	-0.01	0.00		0.10	0.10	0.10
	ii) Holding of Meetings, Committees, Conferences (since discontinued)		0.10	0.03	0.10	0.00	0.00		
	iii) Strengthening of VAs engaged in UNESCO Progs. and Activities	0.10	0.05	0.02	0.05	0.01	0.05	0.03	0.03
4	Construction of UNESCO House	3.00	0.75	0.00	0.85	1.55	0.85	0.00	1.50 \$
5	Strengthening of External Academic Relations	1.10	0.50	0.21	0.50	0.34	0.50	0.50	0.50
6	Grants-in-aid to Institutions								
	i) NIEPA	14.50	2.25	2.31	2.25	2.35	2.65	3.15	2.65
7	Grants-in-aid to Auroville Management	15.00	1.35	1.21	1.35		1.94	1.94	3.67
8	Other Schemes (since discontinued)								
9	Bharat Shiksha Kosh			1.00			0.00	0.00	0.00
TOTAL(Planning & Administration)		70.50	7.00	5.40	7.00	4.65	7.00	6.32	9.36

Only token provision for various components of this scheme.

\$ This provision will be included in the works allocation of the M/o Urban Development.

Table 5.8

Scheme-wise Allocation and Expenditure during Tenth Plan
TECHNICAL EDUCATION

S. No.	Name of the Scheme	(Rs. in crore)							
		X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	2002-03 Expenditure	Annual Plan 2003-04 Approved Outlay	2003-04 Expenditure	Annual Plan 2004-05 Approved Outlay	2004-05 Revised Estimates	Annual Plan 2005-06 Approved Outlay
1	2	3	4	5	6	7	8	9	10
Centrally Sponsored Scheme									
1	Vocationalisation of Education	\$	\$	\$	50.00	7.13	50.00	12.00	20.00
Central Sector Schemes									
2	Programmes for Quality Improvement in Technical Edu.								
Group - A									
	i) Payment for Professional & Spl. Services	15.00	2.50	2.25	2.50	2.50	2.50	1.25	2.40
	ii) Technology Development Mission	40.00	8.00	0.00	8.00	0.20	4.00	4.00	4.00
	iii) Research & Development	150.00	20.00	11.68	20.00	13.06	25.00	8.00	0.00
	iv) MODROB	75.00	15.00	14.45	15.00	12.82	5.00	1.50	0.00
	v) Thrust Areas of Tech. Education	75.00	15.00	11.80	15.00	9.22	5.00	1.50	0.00
	vi) Research & Information services	5.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Group - B									
	i) National Prog. for HRD in IT(Soft. Manpower Dev.)	500.00	30.00	0.00	30.00	0.00	50.00		0.00
	ii) Support to New and Emerging Technology Area	150.00	5.00	4.50	5.00	4.92	3.76	1.12	0.00
	a) National Programme for Earth Quake Engineering								
	b) Programme for Education in the Area of Bio-technology and Bioscience								
	iii) Support to Distance Education and Web-based Learning	15.00	5.00	4.50	5.00	5.00	5.00	5.00	
	a) National Prog. for Technology for Entained Learning								
	iv) Support for Networking of Instt. for Optimization of Resources	50.00	0.14	0.00	0.14	0.00	3.00	0.00	
3	Community Polytechnics	475.00	70.00	29.42	70.00	20.00	29.23	35.23	29.00
4	Polytechnic for Disabled	40.00	6.00	4.00	6.00	5.00	4.00	2.00	4.00
5	Grants-in-aid to Institutions in Technical Education								
	i) AICTE	600.00	100.00	90.00	100.00	50.00	60.00	60.00	100.00
	ii) Sant Longowal Institute of Engineering & Technology	20.00	3.00	2.70	3.00	3.00	3.00	3.00	3.00
	iii) I I Sc., Bangalore	150.00	17.00	30.00	17.00	30.00	30.00	30.00	30.00
	iv) I I Ts	612.00	140.00	224.03	140.00	214.40	200.00	200.00	220.00
	v) R E Cs	300.00	80.00	72.00	80.00	80.00	80.00	80.00	90.00
	vi) I I Ms	150.00	25.00	21.20	25.00	10.00	15.00	25.00	35.00
	vii) Investment in Ed CIL	0.50	0.01	0.00	0.01	0.00	0.01	0.01	0.00
	viii) North-Eastern Regional Instt. of Science & Technology (NERIST)	20.00	3.00	3.01	3.00	9.00	3.00	3.00	5.00
	ix) IIT Allahabad	30.00	2.50	2.25	2.50	8.00	5.00	5.00	10.00
	x) IITM, Gwalior	30.00	2.50	2.25	2.50	2.50	5.00	1.50	6.00
	xi) TTTI's	100.00	12.00	4.23	12.00	7.67	12.00	12.00	12.00
	xii) N I E., Mumbai	30.00	5.00	0.00	5.00	5.00	3.00	3.00	4.00
	xiii) N I F F T., Ranchi	20.00	3.50	0.00	3.50	3.00	3.00	3.00	4.00
	xiv) S P A., New Delhi	24.00	4.00	1.80	4.00	4.00	4.00	4.00	4.00
	xv) ISM, Dhanbad	30.00	6.00	5.40	6.00	6.00	3.00	3.00	5.00
	xvi) BOATS including Apprenticeship Training	75.00	16.50	14.00	16.50	12.00	16.50	16.50	22.50
6	Informal Sector Development	5.00	0.15	0.00	0.15	0.00	0.00		
7	Support for Natnl. Level Entrance Test Exam and Competency based Assessment Services	5.00	1.00	0.00	1.00	0.00	0.00		
8	Support for Dev. of Ednl. Admn.	2.00	0.10	0.00	0.10	0.00	0.00		
9	National Mission for Tech. Edu.	1.50	0.10	0.00	0.10	0.00	0.00		
10	International Techl. Cooperation	5.00	1.00	0.00	1.00	0.45	1.00	0.70	1.00
11	Tech. Edu. Quality Improvement Programme	900.00	50.00	45.00	50.00	100.47	100.00	100.00	100.00
12	Indian Institute of Information Technology, Design and Manufacturing Kanchipuram					0.50	10.00	1.00	10.00
13	Indian Institute of Information Technology, Jabalpur					0.50	10.00	1.00	10.00
14	National Prog. for Quality Textbooks in Tech Edu						0.00		
15	Govt. College of Engg & Technology, Jammu							5.00	0.00
16	Infrastructure Programme in Polytechnics							9.00	15.00
17	Setting up of New Polytechnics							16.00	60.00
18	CIT, Kokrajhar								0.00
19	IIM(North East)								0.00
Total (Technical Education)		4700.00	650.00	600.47	700.00	626.34	750.00	653.31	806.00

Only token provision for various components of this scheme.

S Outlays shows under Secondary Education Sector

Table 5.9

Scheme-wise Allocation and Expenditure during Tenth Plan
ELEMENTARY EDUCATION

(Rs. in crore)

S. No	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	2002-03 Expenditure	Annual Plan 2003-04 Approved Outlay	2003-04 Expenditure	Annual Plan 2004-05 Approved Outlay	Revised Estimates	Annual Plan 2005-06 Approved Outlay
1	2	3	4	5	6	7	8	9	10
Other than externally Aided projects									
1	Operation Blackboard	65.00	65.00	28.31	0.00	0.00	0.00		
2	Teacher Education	913.00	207.00	162.80	207.00	150.00	207.00	207.00	200.00
3	Non Formal Education (E G S & AIE)	2.00	2.00	9.81	0.00	0.00	0.00		
4	National Council of Teacher Education	20.00	5.00	4.50	6.25	4.65	7.75	0.25	5.00
5	Bal Bhawan Society	20.00	4.50	3.00	4.00	1.86	4.72	4.72	5.00
6	National Programme of Nutritional Support to Primary Education	5900.00	1175.00	1099.03	1175.00	1375.00	1675.00	1675.00	3345.26
7	Sarva Shiksha Abhiyan	16400.00	1680.00	1568.75	1851.25	2732.30	2557.08	5079.58	6440.00
8	Kasturba Gandhi Swatantrata Vidyalaya	427.00	8.50	0.00	8.50	0.00	100.00	100.00	250.00
9	Mahila Samakhya	99.00	0.00	0.00	0.00	0.00	0.00		
A. Sub-Total(Other than EAP)		23846.00	3147.00	2876.20	3252.00	4263.81	4551.55	7066.55	10245.26
Externally Aided Projects									
1	Shiksha Karmi	47.00	40.00	15.02	10.00	10.00	39.04	39.04	6.50
2	Lok Jumbish	137.00	60.00	60.00	70.00	125.00	29.41	29.41	
3	Bihar Education Project								
4	Mahila Samakhya	100.00	20.00	7.52	30.00	10.46	30.00	15.00	30.00
5	District Primary Education Programme	4000.00	1380.00	1287.05	1200.00	793.19	600.00	600.00	600.00
6	Sarva Shiksha Abhiyan	600.00	*	*	100.00	*	500.00		1360
5	Joint GOI- UN Programme for Primary Education	20.00	20.00	13.50	5.00	0.94			
B. Sub-Total(EAP)		4904.00	1520.00	1383.09	1415.00	939.59	1198.45	683.45	1996.50
TOTAL ELEMENTARY EDUCATION		28750.00	4667.00	4259.29	4667.00	5203.40	5750.00	7750.00	12241.76

* Included under SSA - other than Externally Aided Projects.

Table 5.10

Scheme-wise Allocation and Expenditure during Tenth Plan
ADULT EDUCATION

(Rs. in crore)

S No.	Name of the Scheme	X Plan	Annual Plan	2002-03	Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan
		2002-07 Allocation	Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	2005-06 Approved Outlay
1	2	3	4	5	6	7	8	9	10
1	Literacy Campaign and Operation Restoration	95.00	25.00	24.57	25.00	25.00	26.00	26.00	25.00
2	Continuing Education for Neo-literates	826.00	145.00	133.03	145.00	144.50	157.24	157.24	184.45
3	Support to NonGovernmental Organisations	110.00	20.00	22.03	24.50	24.50	25.00	25.00	25.00
4	Directorate of Adult Education	70.00	13.75	10.76	12.00	12.00	11.50	11.50	13.75
5	Jan Shikshan Sansthan	130.00	25.00	23.32	25.00	25.86	28.00	28.00	39.55
6	NLMA	10.00	2.00	1.25	1.00	0.14	1.00	1.00	1.00
7	National Institute of Adult Education	1.00	1.00	0.00	0.50	0.50	0.01	0.01	
8	National Population Education Project (EAP)	8.00	1.25	1.37	---	---	1.25	1.25	1.25
TOTAL ADULT EDUCATION		1250.00	233.00	216.33	233.00	232.50	250.00	250.00	290.00

PLAN STATISTICS – STATE SECTOR

Table - 6.1

State/UTs-Wise Approved Outlay During Ninth Five Year Plan

(Rs. in Lakh)							
S No.	States/UTs.	Elementary Education (BMS)	General Education	Technical Education	Total Education	Total All Sector	%age of Education to Total
1	2	3	4	5	6	7	8
1	Andhra Pradesh	35796.00 *	49123.00	3814.00	52937.00	2515000	2.10
2	Arunachal Pradesh	33445.00	46138.00	0.00	46138.00	356989	12.92
3	Assam	114186.00	212649.00	6424.00	219073.00	898393	24.38
4	Bihar	78700.00	91500.00	0.00	91500.00	1668000	5.49
5	Goa	3001.00	9935.00	3255.00	13190.00	150000	8.79
6	Gujarat	10500.00	153472.00	20000.00	173472.00	2800000	6.20
7	Haryana	22750.00	78562.00	10312.00	88874.00	931000	9.55
8	Himachal Pradesh	19636.64	75095.00	3880.00	78975.00	570800	13.84
9	Jammu & Kashmir	40724.00	81424.00	8074.00	89498.00	950000	9.42
10	Karnataka	92575.00	143600.00	7500.00	151100.00	2340000	6.46
11	Kerala	19538.00	31038.00	17500.00	48538.00	1610000	3.01
12	Madhya Pradesh	109974.00	180197.00	9061.00	189258.00	2007500	9.43
13	Maharashtra	76614.40	183811.00	26432.00	210243.00	3670000	5.73
14	Manipur	5000.00	12410.00	990.00	13400.00	242669	5.52
15	Meghalaya	2228.00	30000.00	500.00	30500.00	250062	12.20
16	Mizoram	3098.00	13378.00	406.00	13784.00	161851	8.52
17	Nagaland	6564.00	10001.00	1200.00	11201.00	200643	5.58
18	Orissa	38388.84	102665.00	7420.00	110085.00	1500000	7.34
19	Punjab	14042.89	33222.00	21072.00	54294.00	1150000	4.72
20	Rajasthan	175346.34	219538.00	9766.00	229304.00	2252583	10.18
21	Sikkim	9509.00 *	15500.00	5500.00	21000.00	160000	13.13
22	Tamil Nadu	11600.00	90000.00	13854.00	103854.00	2500000	4.15
23	Tripura	20317.00	31619.00	120.00	31739.00	257739	12.31
24	Uttar Pradesh	100710.21	1731000.00	13050.00	1744050.00	4634000	37.64
25	West Bengal	23446.17	56170.00	17125.00	73295.00	1690000	4.34
26	A. & N. Islands	8880.76	18161.91	1915.84	20077.75	153500	13.08
27	Chandigarh	1544.14	5022.64	1444.50	6467.14	68500	9.44
28	Dadra & Nagar Haveli	1389.23	2326.03	750.00	3076.03	20500	15.01
29	Daman and Diu	538.19	1274.00	848.90	2122.90	16500	12.87
30	Delhi	16035.00	86000.00	22000.00	108000.00	1554128	6.95
31	Lakshadweep	344.86	1641.14	0.00	1641.14	27000	6.08
32	Pondicherry	2924.17	9822.19	6292.72	16114.91	130000	12.40
	States/UTs.	1099346.84	3806294.91	240506.96	4046801.87	37437357.00	10.81

* Proposed Outlay

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.

Table - 6.2

State/UTs-Wise Approved Outlay During 1997 - 98

(Rs. in Lakh)

S No.	States/UTs.	Elementary Education (BMS)	General Education	Technical Education	Total Education	Total All Sector	%age of Education to Total
1	2	3	4	5	6	7	8
1	Andhra Pradesh	3923.60	5260.00	2840.00	8100.00	357955	2.2
2	Arunachal Pradesh	4828.00	7082.00	0.00	7082.00	60000	11.8
3	Assam	20957.00	36317.00	1574.00	37891.00	151028	25.0
4	Bihar	7140.00	10462.00	2600.00	13062.00	226842	5.7
5	Goa	302.50	1160.00	978.00	2138.00	23056	9.2
6	Gujarat	10450.00	14274.00	4000.00	18274.00	450962	4.0
7	Haryana	1850.00	7020.00	4847.00	11867.00	157604	7.5
8	Himachal Pradesh	3300.58	13626.00	1135.00	14761.00	100800	14.6
9	Jammu & Kashmir	7625.00	13114.00	847.00	13961.00	155181	9.0
10	Karnataka	15937.00	21889.00	914.00	22803.00	415359	5.4
11	Kerala	440.00	4214.00	3900.00	8114.00	285110	2.8
12	Madhya Pradesh	27094.00	45343.00	4158.00	49501.00	371815	13.3
13	Maharashtra	8638.00	28550.00	8267.00	36877.00	839319	4.3
14	Manipur	1040.40	2075.00	200.00	2275.00	41000	5.5
15	Meghalaya	2190.00	3287.00	60.00	3347.00	38200	8.7
16	Mizoram	1550.00	2158.00	80.00	2238.00	29000	7.7
17	Nagaland	869.00	1400.00	118.00	1518.00	29100	5.2
18	Orissa	11770.36	32054.00 *	986.00	33040.00	252946	13.0
19	Punjab	3385.12	8448.00	4485.00	12933.00	210001	6.1
20	Rajasthan	12755.25	21225.00	1441.00	22666.00	351442	6.4
21	Sikkim	1485.00	2973.00	59.00	3032.00	22000	13.7
22	Tamil Nadu	629.55	11905.00	3558.00	15463.00	400490	3.8
23	Tripura	3265.00	5145.00	20.00	5165.00	43991	11.7
24	Uttar Pradesh	27270.00	35901.00	6456.00	42357.00	724657	5.8
25	West Bengal	4000.00	13162.00	3772.00	16934.00	390762	4.3
26	A. & N. Islands	1302.00	3314.00 \$	NA	3314.00	26184	12.6
27	Chandigarh	211.14	759.80	271.00	1030.80	11687	8.8
28	Dadra & Nagar Haveli	284.00	428.90	200.00	628.90	3471	18.1
29	Daman and Diu	160.78	327.00	125.00	452.00	2771	16.3
30	Delhi	5251.00	13900.00	4795.00	18695.00	207300	9.0
31	Lakshadweep	134.54	280.74	0.00	280.74	4578	6.1
32	Pondicherry	601.33	1597.75	952.67	2550.42	21985	11.6
States/UTs.		190640.15	368652.19	63638.67	432290.86	6406596	6.7

* Proposed Outlay \$ Includes total Education, break-up is not available

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.

Table - 6.3

**State/UTs-Wise Approved Outlay During
1998 - 99**

(Rs. in Lakh)

S No.	States/UTs.	Elementary Education (BMS)	General Education	Technical Education	Total Education	Total All Sector	%age of Education to Total
1	2	3	4	5	6	7	8
1	Andhra Pradesh	3923.60	24867.00	4194.00	29061.00	467895	6.21
2	Arunachal Pradesh	4066.00	5979.00	0.00	5979.00	62500	9.57
3	Assam	21967.00	38972.00	2224.00	41196.00	165000	24.97
4	Bihar	11372.00	17970.00	3200.00	21170.00	376874	5.62
5	Goa	160.90	725.00	485.00	1210.00	29134	4.15
6	Gujarat	12950.00	17243.00	4000.00	21243.00	545000	3.90
7	Haryana	2500.00	13490.00	6596.00	20086.00	226000	8.89
8	Himachal Pradesh	6382.73	19116.00	1883.00	20999.00	144000	14.58
9	Jammu & Kashmir	9538.72	16586.00	879.00	17465.00	190000	9.19
10	Karnataka	20184.00	29666.00	1130.00	30796.00	535300	5.75
11	Kerala	375.00	4960.00	4100.00	9060.00	310000	2.92
12	Madhya Pradesh	31802.98	54585.00	3288.00	57873.00	370000	15.64
13	Maharashtra	11012.00	28650.00	11947.00	40597.00	1160073	3.50
14	Manipur	1152.00	2426.00	110.00	2536.00	42500	5.97
15	Meghalaya	2400.00	3500.00	60.00	3560.00	40000	8.90
16	Mizoram	1550.00	2473.00	108.00	2581.00	33300	7.75
17	Nagaland	693.00	1401.00	100.00	1501.00	30000	5.00
18	Orissa	6936.21	34233.00	1529.00	35762.00	308443	11.59
19	Punjab	4621.82	10490.00	4950.00	15440.00	250000	6.18
20	Rajasthan	19062.00	29348.00	1948.00	31296.00	430000	7.28
21	Sikkim	2373.64	4245.00	542.00	4787.00	23700	20.20
22	Tamil Nadu	1056.51	16951.00	2670.00	19621.00	450000	4.36
23	Tripura	4065.00	6561.00	11.00	6572.00	44000	14.94
24	Uttar Pradesh	25843.00	47386.00	4200.00	51586.00	1026000	5.03
25	West Bengal	8474.20	13825.00	4369.00	18194.00	459485	3.96
26	A. & N. Islands	1524.50	3900.00 \$	NA	3900.00	32000	12.19
27	Chandigarh	225.24	666.51	164.08	830.59	13776	6.03
28	Dadra & Nagar Haveli	386.43	568.33	173.00	741.33	4158	17.83
29	Daman and Diu	185.69	380.00	149.00	529.00	3339	15.84
30	Delhi	6428.00	23851.00	5400.00	29251.00	270000	10.83
31	Lakshadweep	75.02	267.00	0.00	267.00	5454	4.90
32	Pondicherry	702.08	1786.08	1112.55	2898.63	24100	12.03
	States/UTs.	223989.27	477066.92	71521.63	548588.55	8072031	6.80

\$ Includes total Education, break-up is not available

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.

Table - 6.4

State/UTs-Wise Approved Outlay During 1999 - 2000

(Rs. in Lakh)

S No.	States/UTs.	Elementary Education (BMS)	General Education	Technical Education	Total Education	Total All Sector	%age Educat to Tot
1	2	3	4	5	6	7	8
1	Andhra Pradesh	5072.32	11926.00	1701.00	13627.00	548000	2.
2	Arunachal Pradesh	4590.00	6455.00	0.00	6455.00	66500	9.
3	Assam	22217.00	39297.00	2481.00	41778.00	175000	23.
4	Bihar	15060.83	19249.00	1010.00	20259.00	363000	5.
5	Goa	203.30	1507.00	540.00	2047.00	28119	7.
6	Gujarat	17385.95	26000.00	4000.00	30000.00	655000	4.
7	Haryana	3115.00	12021.00	7000.00	19021.00	230000	8.
8	Himachal Pradesh	7333.23	23965.00	1045.00	25010.00	160000	15.
9	Jammu & Kashmir	7907.46	17374.00	779.00	18153.00	175000	10.
10	Karnataka	22532.20	33178.00	1084.00	34262.00	580000	5.
11	Kerala	375.00	5308.00	4215.00	9523.00	325000	2.
12	Madhya Pradesh	37573.37	57640.00	3120.00	60760.00	400400	15.
13	Maharashtra	10182.65	27037.00	5696.00	32733.00	1216200	2.
14	Manipur	1077.00	3492.00	350.00	3842.00	47500	8.
15	Meghalaya	2800.00	4150.00	60.00	4210.00	46500	9.
16	Mizoram	2028.00	2686.00	90.00	2776.00	36000	7.
17	Nagaland	958.00	1424.00	125.00	1549.00	31500	4.
18	Orissa	6788.01	30599.00	900.00	31499.00	330917	9.
19	Punjab	9376.07	16749.00	6799.00	23548.00	268000	8.
20	Rajasthan	24188.00	38219.00	1707.00	39926.00	475000	8.
21	Sikkim	2587.00	4400.00	952.00	5352.00	25000	21.
22	Tamil Nadu	4594.39	20336.00	2798.00	23134.00	525000	4.
23	Tripura	5893.00	9782.00	12.00	9794.00	47500	20.
24	Uttar Pradesh	45576.00	58052.00	3515.00	61567.00	1140000	5.
25	West Bengal	7138.00	15916.00	5530.00	21446.00	578700	3.
26	A. & N. Islands	1800.00	3325.00	311.00	3636.00	40000	9.
27	Chandigarh	248.12	703.00	182.00	885.00	15139	5.
28	Dadra & Nagar Haveli	435.38	654.00	171.00	825.00	4562	18.
29	Daman and Diu	120.20	217.00	124.00	341.00	3662	9.
30	Delhi	8304.00	26400.00	6800.00	33200.00	300000	11.
31	Lakshadweep	137.76	362.00	0.00	362.00	5797	6.
32	Pondicherry	1180.22	3230.00	1730.00	4960.00	31200	15.
	States/UTs.	278777.46	521653.00	64827.00	586480.00	8874196	6.

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.

Table - 6.5

**State/UTs-Wise Approved Outlay During
2000 - 2001**

(Rs. in Lakh)

S No.	States/UTs.	Elementary Education (BMS)	General Education	Technical Education	Total Education	Total All Sector	%age of Education to Total
1	2	3	4	5	6	7	8
1	Andhra Pradesh	2841.20	14452.00	520.00	14972.00	770800	1.94
2	Arunachal Pradesh	2881.00	8449.00	0.00	8449.00	64000	13.20
3	Assam	4933.00	35834.00	760.00	36594.00	152000	24.08
4	Bihar *	4309.00	21767.00	2439.00	24206.00	310000	7.81
5	Goa	11.70	1175.00	710.00	1885.00	33200	5.68
6	Gujarat	23845.40	31150.00	4000.00	35150.00	760000	4.63
7	Haryana	351.70	12550.00	2100.00	14650.00	192000	7.63
8	Himachal Pradesh	7806.07	24040.00	1053.00	25093.00	138200	18.16
9	Jammu & Kashmir	8869.22	18221.00	1163.00	19384.00	175300	11.06
10	Karnataka	25850.24	39011.00	1116.00	40127.00	725000	5.53
11	Kerala	480.00	5400.00	4595.00	9995.00	331700	3.01
12	Madhya Pradesh #	35932.96	56841.00	2361.00	59202.00	329558	17.96
13	Maharashtra	2031.00	18063.00	2857.00	20920.00	1150000	1.82
14	Manipur	1277.00	3715.00	250.00	3965.00	45100	8.79
15	Meghalaya	3400.00	4600.00	490.00	5090.00	48000	10.60
16	Mizoram	944.70	3986.00	590.00	4576.00	40126	11.40
17	Nagaland	617.00	926.00	609.00	1535.00	32600	4.71
18	Orissa	4183.00	25223.00	515.00	25738.00	266500	9.66
19	Punjab	606.00	19455.00	3466.00	22921.00	242000	9.47
20	Rajasthan	1446.00	36402.00	1293.00	37695.00	414600	9.09
21	Sikkim	600.00	4061.00	142.00	4203.00	25000	16.81
22	Tamil Nadu	3018.45	21938.00	366.00	22304.00	570000	3.91
23	Tripura	963.00	8888.00	259.00	9147.00	48500	18.86
24	Uttar Pradesh \$	8723.00	33814.00	3444.00	37258.00	902500	4.13
25	West Bengal	3355.00	14225.00	1147.00	15372.00	402659	3.82
26	A. & N. Islands	400.00	3900.00	0.00	3900.00	41578	9.38
27	Chandigarh	100.00	733.00	292.60	1025.60	14920	6.87
28	Dadra & Nagar Haveli	34.80	520.80	115.00	635.80	4998	12.72
29	Daman and Diu	34.40	234.40	130.00	364.40	4112	8.86
30	Delhi	340.00	23800.00	4615.00	28415.00	330000	8.61
31	Lakshadweep	51.18	413.36	0.00	413.36	6404	6.45
32	Pondicherry	190.80	3419.80	845.85	4265.65	31200	13.67
	States/UTs.	150426.82	497207.36	42243.45	539450.81	8602555	6.27

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.

* : Includes Outlays for Jharkhand

: Includes Outlays Chhatisgarh

\$: Includes Outlays for Uttaranchal

Table - 6.6

State/UTs-Wise Approved Outlay During 2001 - 2002

(Rs. in Lakh)

S No.	States/UTs.	Elementary Education (PMGY)	General Education	Technical Education	Total Education	Total All Sector	%age of Education to Total
1	2	3	4	5	6	7	8
1	Andhra Pradesh	2841.20	24100.00	773.00	24873.00	837800.00	2.9
2	Arunachal Pradesh	2207.00	9983.00	0.00	9983.00	66100.00	15.1
3	Assam	2011.00	46587.00	1095.00	47682.00	171000.00	27.8
4	Bihar	4915.80	19330.00	1308.00	20638.00	264400.00	7.8
5	Chhatisgarh	587.00	23567.00	648.00	24215.00	131200.00	18.4
6	Goa	11.70	2242.00	896.00	3138.00	46000.00	6.8
7	Gujarat	31573.00	46230.00	3790.00	50020.00	726785.00	6.8
8	Haryana	351.70	14600.00	2300.00	16900.00	215000.00	7.8
9	Himachal Pradesh	1581.60	45072.00	687.00	45759.00	172000.00	26.6
10	Jammu & Kashmir	3462.45	19164.00	1857.00	21021.00	205000.00	10.2
11	Jharkhand	-	-	-	-	225000.00	-
12	Karnataka	1500.00	50719.00	1280.00	51999.00	894156.00	5.8
13	Kerala	575.00	7877.00	4665.00	12542.00	301500.00	4.1
14	Madhya Pradesh	1460.62	53910.00	2534.00	56444.00	363000.00	15.5
15	Maharashtra	1663.13	26308.00	3503.00	29811.00	1083400.00	2.7
16	Manipur	1100.00	3590.00	323.00	3913.00	52000.00	7.5
17	Meghalaya	3400.00	4500.00	460.00	4960.00	48700.00	10.1
18	Mizoram	655.70	4426.00	1325.00	5751.00	41000.00	14.0
19	Nagaland	617.00	2284.00	1041.00	3325.00	40500.00	8.2
20	Orissa	1000.00	21369.00	436.00	21805.00	300000.00	7.2
21	Punjab	452.50	25648.00	2039.00	27687.00	302100.00	9.1
22	Rajasthan	1446.00	44525.00	1174.00	45699.00	503100.00	9.0
23	Sikkim	650.00	4510.00	142.00	4652.00	30022.00	15.5
24	Tamil Nadu	2905.64	25042.00	543.00	25585.00	604000.00	4.2
25	Tripura	1027.00	4136.00	360.00	4496.00	56000.00	8.0
26	Uttar Pradesh	5651.00	33808.00	2911.00	36719.00	840000.00	4.3
27	Uttaranchal	781.40	8359.00	700.00	9059.00	105000.00	8.6
28	West Bengal	3355.00	19242.00	2627.00	21869.00	718613.00	3.0
29	Andaman & Nicobar Isl	260.00	3790.00	#	3790.00	37000.00	10.2
30	Chandigarh	100.00	712.00	245.00	957.00	15411.00	6.2
31	Dadra & Nagar Haveli	29.80	563.80	87.00	650.80	5148.00	12.6
32	Daman & Diu	12.00	267.00	103.00	370.00	4219.00	8.7
33	Delhi	340.00	32330.00	5367.00	37697.00	380000.00	9.9
34	Lakshadweep	19.80	345.75	0.00	345.75	10498.00	3.2
35	Pondicherry	90.78	3570.43	1436.54	5006.97	35500.00	14.1
	States/ UTs.	78634.82	632706.98	46655.54	679362.52	9831152	6.9

Source :- State Plan Division circular No. PC(P)9/164/2000 Genl. Dated 14/06/2002

included under General Education

Table - 6.7

**State/UTs-Wise Expenditure During
1997 - 1998**

(Rs. in Lakh)

S No.	States/UTs.	Elementary Education (BMS)	General Education	Technical Education	Total Education
1	2	3	4	5	6
1	Andhra Pradesh	NA	2597.00	6559.00	9156.00
2	Arunachal Pradesh	4258.71	6070.00	0.00	6070.00
3	Assam	NA	38558.00	1450.00	40008.00
4	Bihar	6034.38	7127.00	1945.00	9072.00
5	Goa	NA	938.00	1241.00	2179.00
6	Gujarat	10450.00	12555.00	2120.00	14675.00
7	Haryana	1850.00	8007.00	2459.00	10466.00
8	Himachal Pradesh	2991.06	14850.00	1324.00	16174.00
9	Jammu & Kashmir	6166.27	12932.00	1017.00	13949.00
10	Karnataka	14368.07	23996.00	2743.00	26739.00
11	Kerala	2667.53	4752.00	3846.00	8598.00
12	Madhya Pradesh	28127.00	48705.00	2733.00	51438.00
13	Maharashtra	6708.49	20549.00	7536.00	28085.00
14	Manipur	NA	2383.00	104.00	2487.00
15	Meghalaya	2616.00	3625.00	60.00	3685.00
16	Mizoram	NA	2129.00	75.00	2204.00
17	Nagaland	NA	1203.00	63.00	1266.00
18	Orissa	NA	32207.00	1623.00	33830.00
19	Punjab	4005.02	9869.00	3073.00	12942.00
20	Rajasthan	NA	17444.00	1624.00	19068.00
21	Sikkim	NA	2532.00	11.00	2543.00
22	Tamil Nadu	934.14	14610.00	2324.00	16934.00
23	Tripura	3800.00	5991.00	11.00	6002.00
24	Uttar Pradesh	23900.00	40679.00	5036.00	45715.00
25	West Bengal	3072.28	6787.00	2889.00	9676.00
26	A. & N. Islands	NA	3030.41	0.00	3030.41
27	Chandigarh	425.70	1211.30	223.96	1435.26
28	Dadra & Nagar Haveli	325.65	489.89	135.84	625.73
29	Daman and Diu	172.54	340.66	150.18	490.84
30	Delhi	2903.93	14128.76	4677.26	18806.02
31	Lakshadweep	NA	275.49	0.00	275.49
32	Pondicherry	481.41	1340.81	1106.54	2447.35
	States/UTs.		361912.32	58159.78	420072.10

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.

N A : Break-up not available.

Table - 6.8

**State/UTs-Wise Expenditure During
1998 - 1999**

(Rs. in Lakh)

S No.	States/UTs.	Elementary Education (BMS)	General Education	Technical Education	Total Education
1	2	3	4	5	6
1	Andhra Pradesh	NA	5941.00	3410.00	9351.00
2	Arunachal Pradesh	3972.12	6144.00	0.00	6144.00
3	Assam	20649.49	38123.00	2259.00	40382.00
4	Bihar	11904.49	15261.00	2204.00	17465.00
5	Goa	251.51	1201.00	1016.00	2217.00
6	Gujarat	12950.00	12555.00	2120.00	14675.00
7	Haryana	3119.24	12647.00	3709.00	16356.00
8	Himachal Pradesh	NA	18898.00	2082.00	20980.00
9	Jammu & Kashmir	NA	14028.00	741.00	14769.00
10	Karnataka	18627.89	29604.00	2507.00	32111.00
11	Kerala	NA	6003.00	4562.00	10565.00
12	Madhya Pradesh	27330.00	45170.00	2335.00	47505.00
13	Maharashtra	NA	22827.00	10456.00	33283.00
14	Manipur	1206.50	2326.00	110.00	2436.00
15	Meghalaya	2660.00	3720.00	28.00	3748.00
16	Mizoram	NA	2244.00	70.00	2314.00
17	Nagaland	NA	1520.00	84.00	1604.00
18	Orissa	NA	48914.00	1558.00	50472.00
19	Punjab	NA	15582.00	2678.00	18260.00
20	Rajasthan	NA	26984.00	1642.00	28626.00
21	Sikkim	NA	4461.00	342.00	4803.00
22	Tamil Nadu	NA	17476.00	2797.00	20273.00
23	Tripura	4199.66	6641.00	16.00	6657.00
24	Uttar Pradesh	23736.30	40630.00	3614.00	44244.00
25	West Bengal	4263.97	5414.00	2894.00	8308.00
26	A. & N. Islands	1854.93	3959.33	0.00	3959.33
27	Chandigarh	146.65	541.80	124.71	666.51
28	Dadra & Nagar Haveli	443.98	614.91	149.47	764.38
29	Daman and Diu	185.28	343.44	136.93	480.37
30	Delhi	2221.52	18313.42	4586.43	22899.85
31	Lakshadweep	15.00	260.24	0.00	260.24
32	Pondicherry	561.10	1848.94	992.93	2841.87
	States/UTs.		430196.08	59224.47	489420.55

Source :- Financial Progress of Education Sector during Ninth Plan published by Planning Commission.

N A : Break-up not available.

Table - 6.9

**State/UTs-Wise Expenditure During
1999-2000**

(Rs. in Lakh)				
S No.	States/UTs.	General Education	Technical Education	Total Education
1	2	3	4	5
1	Andhra Pradesh	6917.00	3788.00	10705.00
2	Arunachal Pradesh	7112.00	0.00	7112.00
3	Assam	41218.00	2259.00	43477.00
4	Bihar	16424.00	466.00	16890.00
5	Goa	1780.00	804.00	2584.00
6	Gujarat	25530.00	3334.00	28864.00
7	Haryana	12478.00	6848.00	19326.00
8	Himachal Pradesh	31563.00	1163.00	32726.00
9	Jammu & Kashmir	15497.00	724.00	16221.00
10	Karnataka	38752.00	814.00	39566.00
11	Kerala	9309.00	3520.00	12829.00
12	Madhya Pradesh	56235.00	2410.00	58645.00
13	Maharashtra	24457.00	4630.00	29087.00
14	Manipur	3533.00	317.00	3850.00
15	Meghalaya	4176.00	23.00	4199.00
16	Mizoram	2988.00	91.00	3079.00
17	Nagaland	1796.00	86.00	1882.00
18	Orissa	56348.00	545.00	56893.00
19	Punjab	18225.00	4363.00	22588.00
20	Rajasthan	34696.00	1190.00	35886.00
21	Sikkim	3705.00	36.00	3741.00
22	Tamil Nadu	17395.00	2030.00	19425.00
23	Tripura	9153.00	11.00	9164.00
24	Uttar Pradesh	52226.00	2105.00	54331.00
25	West Bengal	9989.00	4741.00	14730.00
26	A. & N. Islands	3895.99	\$	3895.99
27	Chandigarh	624.23	188.62	812.85
28	Dadra & Nagar Haveli	590.78	47.96	638.74
29	Daman and Diu	192.57	124.00	316.57
30	Delhi	19067.89	4493.88	23561.77
31	Lakshadweep	205.05	0.00	205.05
32	Pondicherry	3948.39	667.43	4615.82
	States/UTs.	530026.90	51819.89	581846.79

\$ Break up not available

Table - 6.10

**StateUTs-Wise Expenditure During
2000 - 2001**

(Rs. in Lakh)

S No.	States/UTs.	General Education	Technical Education	Total Education
1	2	3	4	5
1	Andhra Pradesh	4687.00	710.00	5397.00
2	Arunachal Pradesh	7495.00	0.00	7495.00
3	Assam	45517.00	845.00	46362.00
4	Bihar	8129.00	153.00	8282.00
5	Chattishgarh	3187.00	53.00	3240.00
6	Goa	1294.00	858.00	2152.00
7	Gujarat	26901.00	2680.00	29581.00
8	Haryana	15106.00	2051.00	17157.00
9	Himachal Pradesh	35668.00	1181.00	36849.00
10	J&K	17602.00	1087.00	18689.00
11	Jharkhand			0.00
12	Karnataka	38139.00	1041.00	39180.00
13	Kerala	8362.00	3604.00	11966.00
14	MadhyaPradesh	56364.00	2396.00	58760.00
15	Maharashtra	20453.00	1351.00	21804.00
16	Manipur	3130.00	174.00	3304.00
17	Meghalaya	4593.00	36.00	4629.00
18	Mizoram	4227.00	128.00	4349.00
19	Nagaland	1033.00	160.00	1193.00
20	Orissa	48307.00	821.00	49128.00
21	Punjab	17437.00	1439.00	18876.00
22	Rajasthan	42951.00	1187.00	44138.00
23	Sikkim	3785.00	60.00	3845.00
24	Tamil nadu	18353.00	371.00	18724.00
25	Tripura	8671.00	23.00	8694.00
26	Uttar Pradesh	41364.00	2387.00	43751.00
27	Uttaranchal	5151.00	615.00	5766.00
28	West Bengal	11856.00	1845.00	13701.00
29	A&N Islands	3709.18	#	3709.18
30	Chandigarh	638.93	326.04	964.97
31	D&N Haveli	513.32	102.28	615.60
32	Daman&Diu	245.20	99.75	344.95
33	Delhi	17560.87	3559.12	21119.99
34	Lakshadweep	290.44	0.00	290.44
35	Pondicherry	3134.76	1286.10	4420.86
	States/UTs.	525848.70	32629.29	558477.99

Table - 6.11

State/UTs-Wise Expenditure During 2001 - 2002

(Rs. in Lakh)

S No.	States/UTs.	General Education	Technical Education	Total Education
1	2	3	4	5
1	Andhra Pradesh	16291.00	5497.00	21788.00
2	Arunachal Pradesh	8382.00	0.00	8382.00
3	Assam	44804.00	974.00	45778.00
4	Bihar	10937.00	92.00	11029.00
5	Chattisgarh	23719.00	622.00	24341.00
6	Goa	1709.00	816.00	2525.00
7	Gujarat	28678.00	2034.00	30712.00
8	Haryana	15642.00	446.00	16088.00
9	Himachal Pradesh	43030.00	687.00	43717.00
10	J&K	17946.00	1551.00	19497.00
11	Jharkhand	1562.00	*	1562.00
12	Karnataka	46716.00	1247.00	47963.00
13	Kerala	7670.00	4100.00	11770.00
14	MadhyaPradesh	46125.00	1977.00	48102.00
15	Maharashtra	21812.00	1832.00	23644.00
16	Manipur	2460.00	274.00	2734.00
17	Meghalaya	4456.00	124.00	4580.00
18	Mizoram	5528.00	119.00	5647.00
19	Nagaland	2136.00	502.00	2638.00
20	Orissa	45266.00	530.00	45796.00
21	Punjab	20419.00	1085.00	21504.00
22	Rajasthan	47107.00	1603.00	48710.00
23	Sikkim	4337.00	60.00	4397.00
24	Tamil nadu	17648.00	364.00	18012.00
25	Tripura	6828.00	250.00	7078.00
26	Uttar Pradesh	34852.00	2031.00	36883.00
27	Uttaranchal	25722.00	1100.00	26822.00
28	West Bengal	15908.00	1064.00	16972.00
29	A&N Islands	3713.50	*	3713.50
30	Chandigarh	593.17	336.16	929.33
31	D&N Haveli	530.07	147.50	677.57
32	Daman&Diu	210.94	142.33	353.27
33	Delhi	22984.00	4105.00	27089.00
34	Lakshadweep	294.49	0.00	294.49
35	Pondicherry	3021.47	1450.77	4472.24
TOTAL(State/UTs)		599037.64	37162.76	636200.40

* Included under General Education

Table - 6.12

**State/UTs-Wise Approved Outlay During
Tenth Plan Period (2002-07)**

(Rs. in Lakh)						
S No.	States/UTs.	General Education	Technical Education	Total Education	Total All Sector	%age of Education to Total
1	2	4	5	6	7	8
1.	Andhra Pradesh	141754.00	3755.00	145509.00	4661400.00	3.12
2.	Arunachal Pradesh	48703.00	0.00	48703.00	388832.00	12.53
3.	Assam	202996.00	5133.00	208129.00	831522.00	25.03
4.	Bihar	188722.00	15802.00	204524.00	2100000.00	9.74
5.	Chhatisgarh	230267.00	5090.00	235357.00	1100000.00	21.40
6.	Goa	20380.00	6350.00	26730.00	320000.00	8.35
7.	Gujarat	248980.00	21025.00	270005.00	4000700.00	6.75
8.	Haryana	62049.00	18341.00	80390.00	1028500.00	7.82
9.	Himachal Pradesh	263311.00	5184.00	268495.00	1030000.00	26.07
10.	Jammu & Kashmir	115554.00	12418.00	127972.00	1450000.00	8.83
11.	Jharkhand	81228.00	0.00	81228.00	1463274.00	5.55
12.	Karnataka	168709.00	3255.00	171964.00	4355822.00	3.95
13.	Kerala	28100.00	26900.00	55000.00	2400000.00	2.29
14.	Madhya Pradesh	319463.00	12860.00	332323.00	2618993.00	12.69
15.	Maharashtra	253811.00	43837.00	297648.00	6663200.00	4.47
16.	Manipur	19716.00	1776.00	21492.00	280400.00	7.66
17.	Meghalaya	25400.00	5500.00	30900.00	300900.00	10.27
18.	Mizoram	23280.00	3948.00	27228.00	230001.00	11.84
19.	Nagaland	7630.00	5707.00	13337.00	222765.00	5.99
20.	Orissa	104713.00	699.00	105412.00	1900000.00	5.55
21.	Punjab	141090.00	6688.00	147778.00	1865700.00	7.92
22.	Rajasthan	142726.00	4056.00	146782.00	2731800.00	5.37
23.	Sikkim	25000.00	5000.00	30000.00	165574.00	18.12
24.	Tamil Nadu	150000.00	4900.00	154900.00	4000000.00	3.87
25.	Tripura	54936.00	221.00	55157.00	450000.00	12.26
26.	Uttar Pradesh	321750.00	98897.00	420647.00	5970800.00	7.05
27.	Uttaranchal	85459.00	14790.00	100249.00	763000.00	13.14
28.	West Bengal	79789.00	10652.00	90441.00	2864100.00	3.16
29.	Andaman & Nicobar Isl	23986.80	3340.80	27327.60	248300.00	11.01
30.	Chandigarh	7065.00	3512.00	10577.00	100000.00	10.58
31.	Dadra & Nagar Haveli	4013.50	800.00	4813.50	30400.00	15.83
32.	Daman & Diu	1345.50	1192.33	2537.83	24500.00	10.36
33.	Delhi	184000.00	25000.00	209000.00	2300000.00	9.09
34.	Lakshadweep	1221.82	0.00	1221.82	43700.00	2.80
35.	Pondicherry	21585.48	5344.92	26930.40	190649.00	14.13
Total (States & UTs)		3798734.10 #	381974.05 #	4180708.15	59094832.00	7.07

Source :- Planning Commission State Plan Division circular No. PC(P)9/109/02-SPC dated 29-01-2003

Table - 6.13

**State/UT-wise Approved Outlay
2002 - 2003**

(Rs. in Lakh)

S No.	States/UTs.	Elementary Education (PMGY)	General Education	Technical Education	Total Education
1	2	3	4	5	6
1	Andhra Pradesh	4241.20	23388.00	795.00	24183.00
2	Arunachal Pradesh	1607.00	9936.00	0.00	9936.00
3	Assam	17700.00	44796.00	955.00	45751.00
4	Bihar	4834.60	27094.00	1775.00	28869.00
5	Chhatisgarh	12351.00	32700.00	813.00	33513.00
6	Goa	167.89	2839.00	1227.00	4066.00
7	Gujarat	21905.00	40500.00	5840.00	46340.00
8	Haryana	475.70	14355.00	3900.00	18255.00
9	Himachal Pradesh	610.00	44987.00	779.00	45766.00
10	Jammu & Kashmir	3800.00	20037.00	2477.00	22514.00
11	Jharkhand	-	12903.00	-	12903.00
12	Karnataka	27234.00	43798.00	510.00	44308.00
13	Kerala	80.00	6360.00	4375.00	10735.00
14	Madhya Pradesh	36304.12	59574.00	2534.00	62108.00
15	Maharashtra	2529.00	26489.00	4703.00	31192.00
16	Manipur	1000.00	2744.00	124.00	2868.00
17	Meghalaya	3500.00	4050.00	420.00	4470.00
18	Mizoram	500.00	4978.00	1100.00	6078.00
19	Nagaland	660.00	2288.00	1039.00	3327.00
20	Orissa	1236.80	7649.00	38.00	7687.00
21	Punjab	444.00	16142.00	388.00	16530.00
22	Rajasthan	23804.00	23678.00	733.00	24411.00
23	Sikkim	600.00	5110.00	1042.00	6152.00
24	Tamil Nadu	12490.12	15277.00	182.00	15459.00
25	Tripura	5663.00	8031.00	465.00	8496.00
26	Uttar Pradesh	25000.00	39341.00	1500.00	40841.00
27	Uttaranchal	1180.00	12796.00	1563.00	14359.00
28	West Bengal	9717.00	16402.00	1713.00	18115.00
29	Andaman & Nicobar Islands	1750.00	3768.80	715.00	4483.80
30	Chandigarh	78.00	920.00	395.00	1315.00
31	Dadra & Nagar Haveli	28.00	733.00	193.00	926.00
32	Daman & Diu	12.10	229.10	149.00	378.10
33	Delhi	340.00	33000.00	4430.00	37430.00
34	Lakshadweep	75.20	323.70	0.00	323.70
35	Pondicherry	741.41	3746.65	1252.87	4999.52
States/ UTs.		222659.14	610963.25	48124.87	659088.12

Source :- Planning Commission, Education Division.

Table - 6.14

State/UT-wise Approved Outlay 2003 - 2004

(Rs. in Lakh)

S No.	States/UTs.	Elementary Education (PMGY)	General Education	Technical Education	Total Education
1	2	3	4	5	6
1	Andhra Pradesh	4241.20	49752.00	600.00	50352.00
2	Arunachal Pradesh	1607.00	11406.00	0.00	11406.00
3	Assam	2900.00	30803.00	755.00	31558.00
4	Bihar	4834.60	28764.00	1484.00	30248.00
5	Chhatisgarh	133.45	41435.00	4918.00	46353.00
6	Goa	152.25	4476.00	1389.00	5865.00
7	Gujarat	27823.00	40600.00	5840.00	46440.00
8	Haryana	351.70	14500.00	4000.00	18500.00
9	Himachal Pradesh	1000.00	12580.00	324.00	12904.00
10	Jammu & Kashmir	3800.00	21877.00	3218.00	25095.00
11	Jharkhand	744.60	15000.00	-	15000.00
12	Karnataka	1500.00	53188.00	686.00	53874.00
13	Kerala	730.00	5519.00	5230.00	10749.00
14	Madhya Pradesh	41597.06	67917.00	3693.00	71610.00
15	Maharashtra	14042.91	28668.00	14387.00	43055.00
16	Manipur	900.00	4507.00	130.00	4637.00
17	Meghalaya	3550.00	5000.00	1445.00	6445.00
18	Mizoram	4155.00	5078.00	1300.00	6378.00
19	Nagaland	1601.00	2801.00	1039.00	3840.00
20	Orissa	3326.00	17260.00	86.00	17346.00
21	Punjab	444.00	12694.00	438.00	13132.00
22	Rajasthan	20355.47	20855.00	502.00	21357.00
23	Sikkim	1965.00	5036.00	1842.00	6878.00
24	Tamil Nadu	13490.13	16706.00	207.00	16913.00
25	Tripura	6285.68	7921.00	403.00	8324.00
26	Uttar Pradesh	20000.00	35740.00	7510.00	43250.00
27	Uttaranchal	2000.00	16794.00	1945.00	18739.00
28	West Bengal	1849.00	7059.00	386.00	7445.00
29	Andaman & Nicobar Islands	1950.00	3736.00	1000.00	4736.00
30	Chandigarh	807.00	1473.00	508.00	1981.00
31	Dadra & Nagar Haveli	480.00	749.00	193.00	942.00
32	Daman & Diu	108.00	285.00	139.00	424.00
33	Delhi	479.00	36250.00	4035.00	40285.00
34	Lakshadweep	17.00	382.00	0.00	382.00
35	Pondicherry	896.31	4994.77	1278.03	6272.80
States/ UTs.		190116.36	631805.77	70910.03	702715.80

Source :- Planning Commission, Education Division.

**GRANTS RELEASED TO STATES/UTS
(UNDER CENTRALLY SPONSORED
SCHEMES)**

Table 7.1

Releases to States/UTs Under Centrally Sponsored Schemes during 2002-03(Plan)
In the Department of Elementary Education and Literacy

(Rs In lakh)

Name of the States/UTs.	SSA	O B	T.E	DPEP	Mahila Samakhya	Lok Jumbish	Shiksha Karmi	Literacy campaigns & OR	Jan Shikshan Sansthan	Continuing Education to NGO's	Support for AE	
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	8226.10	0.00	19.00	16500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Arunachal Pradesh	1412.00	0.00	62.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Assam	10175.92	805.31	672.53	5401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bihar	7914.97	0.00	319.50	6400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Chhattisgarh	3639.73	2778.59	0.00	2700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Goa	0.00	0.00	47.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Gujarat	14004.30	0.00	1961.14	4668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Haryana	2735.87	0.00	961.88	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Himachal Pradesh	1717.62	0.00	797.48	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Jammu and Kashmir	1948.85	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Jharkhand	3244.32	0.00	0.00	4100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Karnataka	8270.46	0.00	1437.34	4950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Kerala	2250.78	0.00	617.74	1250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 Madhya Pradesh	11017.10	0.00	1157.05	13100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Maharashtra	11000.00	0.00	257.30	9148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Manipur	0.00	0.00	98.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 Meghalaya	711.37	0.00	193.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Mizoram	903.29	833.06	166.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Nagaland	973.28	0.00	243.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Orissa	2214.15	11.38	584.02	7300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Punjab	4868.00	0.00	889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Rajasthan	9995.58	0.00	1259.39	11300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Sikkim	425.14	0.00	6.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Tamil Nadu	13526.90	0.00	1734.18	2013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Tripura	1162.18	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Uttar Pradesh	20245.40	0.00	1965.27	23900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Uttaranchal	2067.69	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 West Bengal	10867.61	0.00	98.01	7850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 A and N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 D. & N. Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Daman & Diu	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Delhi	161.27	0.00	468.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lakshdweep	19.98	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Pondicherry	116.46	0.00	58.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 NGO's/Other agencies etc.	1046.68	0.00	63.97	825.00	752.00	6000.00	1502.00	2457.00	2332.00	13303.00	2203.00	
TOTAL (STATES/UTs)	156875.00	4428.34	16280.00	128705.00	752.00	6000.00	1502.00	2457.00	2332.00	13303.00	2203.00	

Legend:-

SSA: Sarva Shiksha Abhiyan

DPEP: District Primary Education Programme

OB : Operation Blackboard

TE: Teacher Education

Table 7.1 (contd.)

Releases to States/UTs Under Centrally Sponsored Schemes during 2002-03(Plan)
In the Department of Secondary and Higher Education

(Rs. In lakh)

Name of the States/UTs.	V.E	Quality Impvmt. in Schls	I.C.T. in Schools	I E D C	AIMMP	App. of Lang. Teach.	Dev. of Skt.	National Scholarship Scheme	Total CSS Both Deptts.	
1	2	14	15	16	17	18	19	20	21	22
1 Andhra Pradesh	0.00	0.00	0.00	63.32	968.51	14.73	27.51	0.00	25819.17	
2 Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	172.19	0.00	0.00	1646.39	
3 Assam	0.00	584.59	0.00	0.00	0.00	276.20	2.70	0.00	17918.25	
4 Bihar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14634.47	
5 Chhattisgarh	0.00	108.60	250.00	0.00	0.00	0.00	0.00	0.00	9476.92	
6 Goa	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	172.64	
7 Gujarat	467.58	0.00	0.00	798.15	0.00	0.00	0.00	0.00	21899.17	
8 Haryana	329.00	0.00	39.30	30.33	0.00	0.00	1.08	0.42	7597.88	
9 Himachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	155.42	0.00	4470.52	
10 Jammu and Kashmir	0.00	0.00	0.00	0.00	0.00	0.00	2.03	0.00	2000.88	
11 Jharkhand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7344.32	
12 Karnataka	0.00	500.00	0.00	517.02	0.00	167.04	23.71	0.00	15865.57	
13 Kerala	0.00	0.00	0.00	376.73	0.00	95.46	5.96	0.00	4596.67	
14 Madhya Pradesh	0.00	0.00	0.00	571.12	205.98	0.00	757.97	0.00	26809.22	
15 Maharashtra	0.00	0.00	0.00	140.50	0.00	0.00	14.52	0.00	20560.32	
16 Manipur	0.00	0.00	0.00	129.15	0.00	248.44	0.00	0.00	476.43	
17 Meghalaya	0.00	0.00	0.00	1.73	0.00	0.00	0.00	0.00	906.59	
18 Mizoram	0.00	0.00	0.00	33.58	0.00	165.92	0.00	0.00	2101.87	
19 Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1216.45	
20 Orissa	0.00	0.00	0.00	51.56	0.00	0.00	17.90	0.00	10179.01	
21 Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5767.00	
22 Rajasthan	0.00	0.00	0.00	33.66	0.00	0.00	10.53	12.39	22611.55	
23 Sikkim	291.48	0.00	72.50	12.35	0.00	0.00	0.00	0.00	808.16	
24 Tamil Nadu	0.00	0.00	72.66	0.00	0.00	0.00	44.23	0.00	17390.97	
25 Tripura	0.00	0.00	0.00	8.20	45.72	0.00	6.89	0.04	1263.03	
26 Uttar Pradesh	375.00	0.00	0.00	0.00	1624.37	0.00	16.78	0.00	48126.82	
27 Uttaranchal	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00	4337.69	
28 West Bengal	0.00	0.00	469.84	47.61	0.00	0.00	23.82	0.00	19356.89	
29 A and N Islands	0.00	0.00	0.00	16.49	0.00	0.00	0.00	0.00	16.49	
30 Chandigarh	0.00	0.00	0.00	3.34	0.00	0.00	10.00	0.00	13.34	
31 D. & N. Haveli	0.00	10.18	0.00	0.00	0.00	0.00	0.00	0.00	10.18	
32 Daman & Diu	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.23	12.40	
33 Delhi	0.00	0.00	0.00	0.00	0.00	0.00	1.57	0.10	631.51	
34 Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.98	
35 Pondicherry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	175.55	
36 NGO/other agencies etc.	24.94	406.63	1422.70	549.40	0.00	0.00	0.00	0.00	32888.32	
TOTAL(STATES/UTs)	1488.00	1880.00	2452.00	3384.41	2844.58	1139.98	1122.62	23.69	349172.62	

Legend:-

AIMMP: Area Intensive and Madrasa Modernization Programme

VE: Vocational Education

I.C.T. : Information Communication Technologies

I E D C : Integrated Education for Disabled Children

App. Of Lang. Teach Appointment of Language Teachers

Dev. Of Skt. : Development of Sanskrit.

Table - 7.2

Releases to States/UTs Under Centrally Sponsored Schemes during 2003-04(Plan)
In the Department of Elementary Education and Literacy

(Rs In lakh)											
Name of the States/UTs.	SSA	T.E	DPEP	Mahila Samakhya	Lok Jumbish	Shiksha Karmi	Literacy campaigns & OR	Jan Shikshan Sansthan	Continuing Education	Support to NGO's for AE	
1	2	3	4	5	6	7	8	9	10	11	12
1 Andhra Pradesh	9884.41	1933.35	9000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Arunachal Pradesh	675.35	90.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Assam	12190.43	593.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bihar	19515.75	0.00	12833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Chhattisgarh	6589.02	950.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Goa	0.00	53.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Gujarat	11660.13	494.29	2888.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Haryana	6895.55	326.08	761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Himachal Pradesh	5462.17	631.69	218.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Jammu and Kashmir	5326.62	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Jharkhand	11474.31	0.00	7150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Karnataka	10426.67	1021.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Kerala	4966.00	374.45	312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 Madhya Pradesh	35237.91	1064.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Maharashtra	20526.67	1049.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Manipur	500.00	121.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 Meghalaya	825.77	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Mizoram	1182.37	390.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Nagaland	0.00	295.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Orissa	13453.27	240.03	6138.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Punjab	6492.49	589.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Rajasthan	15627.00	993.54	18500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Sikkim	269.73	63.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Tamil Nadu	10505.84	548.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Tripura	2752.39	144.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Uttar Pradesh	34043.30	1661.04	11960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Uttaranchal	3522.02	787.72	1152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 West Bengal	16748.23	62.50	8140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 A and N Islands	283.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Chandigarh	224.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 D. & N. Haveli	447.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Delhi	1959.62	371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lakshdweep	28.31	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Pondicherry	141.06	52.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 NGO's/Other agencies etc.	3391.69	37.13	265.42	435.00	12500.00	1000.00	2500.00	2585.97	14449.77	2450.00	2450.00
TOTAL(STATES/UTs)	273230.00	15000.00	79318.89	435.00	12500.00	1000.00	2500.00	2585.97	14449.77	2450.00	2450.00

Legends :-

SSA: Sarva Shiksha Abhiyan

TE: Teacher Education

DPEP: District Primary Education Programme

Table - 7.2 (contd.)

Releases to States/UTs Under Centrally Sponsored Schemes during 2003-04(Plan)
In the Department of Secondary and Higher Education

(Rs. In lakh)

Name of the States/UTs.	V.E	Quality Improvement in Schools	I E D C	I C T in Schls.	Access with Equity	AIMMP	App. of Lang. Teach.	Dev. of Skt.	National Scholarship Scheme	Total CSS Both Deptts.	
1	2	13	14	15	16	17	18	19	20	21	22
1 Andhra Pradesh	0.00	0.00	74.47	150.00	217.72	1026.04	92.52	0.00	0.00	22378.51	
2 Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	128.93	0.00	0.00	894.84	
3 Assam	0.00	0.00	20.78	0.00	26.09	0.00	0.00	2.43	0.00	12832.93	
4 Bihar	0.00	0.00	0.00	103.00	10.00	79.92	0.00	0.00	0.00	32541.67	
5 Chhattisgarh	0.00	0.00	21.24	0.00	0.00	0.00	0.00	0.00	0.00	7560.99	
6 Goa	0.00	1.92	3.91	0.00	0.00	0.00	0.00	0.33	0.00	59.80	
7 Gujarat	0.00	0.00	930.90	120.00	9.81	0.00	0.00	5.40	0.00	16109.31	
8 Haryana	0.00	0.00	203.47	0.00	4.67	998.62	0.00	3.72	0.96	9194.07	
9 Himachal Pradesh	27.90	0.00	0.00	0.00	0.00	0.00	0.00	121.44	0.00	6461.72	
10 Jammu and Kashmir	0.00	0.00	0.00	0.00	0.00	81.68	0.00	0.00	0.00	5408.30	
11 Jharkhand	0.00	0.00	3.33	0.00	16.40	0.00	0.00	0.00	0.00	18644.04	
12 Karnataka	0.00	0.00	541.48	0.00	67.70	0.00	252.95	102.35	0.00	12412.64	
13 Kerala	247.20	348.60	316.81	47.00	0.00	0.00	0.00	730.50	0.00	7342.56	
14 Madhya Pradesh	0.00	0.00	815.21	0.00	9.00	0.00	0.00	3.58	0.00	37129.90	
15 Maharashtra	0.00	0.00	98.04	150.00	10.15	0.00	0.00	7.37	0.00	21841.36	
16 Manipur	47.65	0.00	71.97	0.00	18.70	0.00	80.00	6.44	0.00	845.90	
17 Meghalaya	0.00	207.60	0.00	0.00	0.00	0.00	0.00	0.00	0.29	1053.66	
18 Mizoram	8.79	0.88	19.40	0.00	0.00	0.00	391.48	0.00	0.00	1993.12	
19 Nagaland	0.00	0.00	27.54	0.00	14.07	0.00	164.40	0.00	0.00	501.92	
20 Orissa	0.00	0.00	184.82	200.00	135.07	168.00	0.00	0.00	0.00	20519.36	
21 Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.85	7093.59	
22 Rajasthan	0.00	0.00	39.40	0.00	0.00	0.00	0.00	0.00	0.00	35159.94	
23 Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	333.72	
24 Tamil Nadu	0.00	0.00	171.09	0.00	11.20	0.00	0.00	8.07	0.00	11244.38	
25 Tripura	0.00	0.00	29.90	0.00	0.00	48.96	0.00	6.89	0.55	2982.80	
26 Uttar Pradesh	375.00	0.00	19.53	130.00	111.64	516.78	0.00	12.76	0.00	48830.05	
27 Uttaranchal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5461.74	
28 West Bengal	0.00	0.00	37.66	0.00	7.00	0.00	0.00	12.29	0.00	25007.68	
29 A and N Islands	0.00	0.00	14.01	0.00	0.00	0.00	0.00	0.00	0.00	297.97	
30 Chandigarh	0.00	0.00	3.34	0.00	0.00	0.00	0.00	0.00	1.52	229.40	
31 D. & N. Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.42	
32 Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	
33 Delhi	0.00	0.00	195.27	0.00	2.50	0.00	0.00	0.00	0.22	2528.61	
34 Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.31	
35 Pondicherry	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	196.76	
36 NGO's/Other agencies etc.	6.46	554.00	0.00	0.00	0.00	0.00	0.00	454.58	0.00	40630.02	
TOTAL (STATES/UTs)	713.00	1113.00	3846.97	900.00	671.72	2900.00	1110.28	1479.00	15.74	416219.34	

Legends :-

AIMMP: Area Intensive and Madrasa Modernization Programme

VE: Vocational Education in Secondary Education

I.C.T : Information Communication Technologies

I E D C : Integrated Education for Disabled Children

App. Of Lang. Teac Appointment of Language Teachers

Dev. Of Skt. : Development of Sanskrit.

IMPORTANT FINANCIAL INDICATORS

Table 8.1

Expenditure of Education as Percentage of Total Budgeted Expenditure
Centre and States/UTs. (Revenue Account)

(Rs. in Crore)

S. No.	Year	Centre			States/UTs.			Total		
		Exp. on Edu.	Total Budgeted Exp.	%age	Exp. on Edu.	Total Budgeted Exp.	%age	Exp. on Edu.	Total Budgeted Exp.	%age
1	2	3	4	5	6	7	8	9	10	11
1	1951-52	4.08	404.80	1.01	60.38	409.34	14.75	64.46	814.14	7.92
2	1961-62	26.01	1051.46	2.47	234.29	1173.93	19.96	260.30	2225.39	11.70
3	1971-72	72.33	6068.34	1.19	922.49	4542.55	20.31	994.82	10610.89	9.38
4	1981-82	240.74	23996.44	1.00	3549.41	17719.27	20.03	3790.15	41715.71	9.09
5	1986-87	648.23	41086.13	1.58	7802.09	39368.53	19.82	8450.32	80454.66	10.50
6	1991-92	1714.07	82308.00	2.08	17043.54	88062.38	19.35	18757.61	170370.38	11.01
7	1995-96	3317.03	139860.00	2.37	28199.56	146334.55	19.27	31516.59	286194.55	11.01
8	1996-97	3672.11	158933.00	2.31	32699.53	170456.92	19.18	36371.64	329389.92	11.04
9	1997-98	4623.14	182350.00	2.54	36486.18	188488.48	19.36	41109.32	370838.48	11.09
10	1998-99	6323.34	217419.00	2.91	44901.92	222349.12	20.19	51225.26	439768.12	11.65
11	1999-00	7332.62	249109.00	2.94	53948.84	263410.33	20.48	61281.46	512519.33	11.96
12	2000-01	7925.25	277858.00	2.85	54572.84	294302.14	18.54	62498.09	572160.14	10.92
13	2001-02	8036.98	301611.00	2.66	56810.72	318102.14	17.86	64847.70	619713.14	10.46
14	2002-03(RE)	9036.52	341648.00	2.64	62441.03	358741.87	17.41	71477.55	700389.87	10.21
15	2003-04(BE)	9861.18	366227.00	2.69	66103.60	386360.94	17.11	75964.78	752587.94	10.09

Table 8.2

Expenditure of Education Department and Other Departments as Percentage of
Total Budgeted Expenditure Centre and States/UTs. (Revenue Account)

(Rs. in Crore)

S No	Year	Centre			States/UTs.			Total		
		Exp. on Edu.	Total Budgeted Exp	%age	Exp. on Edu.	Total Budgeted Exp.	%age	Exp on Edu.	Total Budgeted Exp.	%age
1	2	3	4	5	6	7	8	9	10	11
1	1951-52	4.08	404.80	1.01	60.38	409.34	14.75	64.46	814.14	7.92
2	1961-62	26.01	1051.46	2.47	234.29	1173.93	19.96	260.30	2225.39	11.70
3	1971-72	88.58	6068.34	1.46	922.49	4542.55	20.31	1011.07	10610.89	9.53
4	1981-82	361.60	23996.44	1.51	3936.69	17719.27	22.22	4298.29	41715.71	10.30
5	1986-87	814.89	41086.13	1.98	8664.23	39368.53	22.01	9479.12	80454.66	11.78
6	1991-92	2481.52	82308.00	3.01	19912.17	88062.38	22.61	22393.69	170370.38	13.14
7	1995-96	5550.52	139860.00	3.97	32627.57	146334.55	22.30	38178.09	286194.55	13.34
8	1996-97	6314.33	158933.00	3.97	37582.15	170456.92	22.05	43896.48	329389.92	13.33
9	1997-98	7122.00	182350.00	3.91	41430.14	188488.48	21.98	48552.14	370838.48	13.09
10	1998-99	9675.56	217419.00	4.45	51903.35	222349.12	23.34	61578.91	439768.12	14.00
11	1999-00	10906.86	249109.00	4.38	63909.23	263410.33	24.26	74816.09	512519.33	14.60
12	2000-01	10195.95	277858.00	3.67	72290.53	294302.14	24.56	82486.48	572160.14	14.42
13	2001-02	14119.52	301611.00	4.68	65746.18	318102.14	20.67	79865.70	619713.14	12.89
14	2002-03(RE)	15830.91	341648.00	4.63	73389.54	358741.87	20.46	89220.45	700389.87	12.74
15	2003-04(BE)	17765.90	366227.00	4.85	76397.54	386360.94	19.77	94163.44	752587.94	12.51

Statement indicating the Public Expenditure on Education

S.No.	Year	G D P at current prices (at factor cost) on the bases of 1993-94 year (Rs. in crore)	Total Expenditure by All Sectors (Rs. in crore)	Expenditure on Education by Education Department (Rs. in crore)	Expenditure on Education by Education & Other Deptt. (Rs. in crore)	Expenditure on Education by Education & Other Deptt. as % age Public Exp.	Expenditure on Education by Education Department as % age GDP	Expenditure on Education by Education & Other Deptt. as % age GDP
1	1951-52	10080	814.14	64.46	64.46	7.92	0.64	0.64
2	1952-53	9941	857.67	72.26	72.26	8.43	0.73	0.73
3	1953-54	10824	908.2	80.06	80.06	8.82	0.74	0.74
4	1954-55	10168	973.74	95.82	95.82	9.84	0.94	0.94
5	1955-56	10332	1111.26	118.39	118.39	10.65	1.15	1.15
6	1956-57	12334	1158.01	132.88	132.88	11.47	1.08	1.08
7	1957-58	12610	1416.62	150.26	150.26	10.61	1.19	1.19
8	1958-59	14106	1594.36	173.78	173.78	10.90	1.23	1.23
9	1959-60	14816	1770.06	207.59	207.59	11.73	1.40	1.40
10	1960-61	16220	1997.93	239.56	239.55	11.99	1.48	1.48
11	1961-62	17116	2225.4	260.30	260.30	11.70	1.52	1.52
12	1962-63	18302	2942.67	278.76	278.76	9.47	1.52	1.52
13	1963-64	20916	3488.97	313.93	313.93	9.00	1.50	1.50
14	1964-65	24436	3844.91	369.29	369.29	9.60	1.51	1.51
15	1965-66	25586	4404.82	432.61	432.61	9.82	1.69	1.69
16	1966-67	29123	5100.24	487.83	487.83	9.56	1.68	1.68
17	1967-68	34225	5619.77	593.14	593.14	10.55	1.73	1.73
18	1968-69	36092	6922.07	649.13	649.13	9.38	1.80	1.80
19	1969-70	39691	7908.07	760.23	760.23	9.61	1.92	1.92
20	1970-71	42222	8787.12	892.36	892.36	10.16	2.11	2.11
21	1971-72	44923	10610.89	994.82	1011.07	9.53	2.21	2.25
22	1972-73	49415	11863.56	1128.80	1150.43	9.70	2.28	2.33
23	1973-74	60560	12884.48	1274.29	1300.72	10.10	2.10	2.15
24	1974-75	71283	14625.03	1539.98	1570.67	10.74	2.16	2.20
25	1975-76	75709	17958.99	1809.11	1849.47	10.30	2.39	2.44
26	1976-77	81381	20482.83	1987.44	2039.09	9.96	2.44	2.51
27	1977-78	92881	22666.31	2256.17	2630.60	11.61	2.43	2.83
28	1978-79	99823	26134.84	2561.08	2994.69	11.46	2.57	3.00

Table - 8.3 (contd.)

Statement indicating the Public Expenditure on Education

S.No.	Year	G D P at current prices (at factor cost) on the bases of 1993-94 year (Rs. in crore)	Total Expenditure by All Sectors (Rs. in crore)	Expenditure on Education by Education Department (Rs. in crore)	Expenditure on Education by Education & Other Deptt. (Rs. in crore)	Expenditure on Education by Education & Other Deptt. as % age Public Exp.	Expenditure on Education by Education Department as % age GDP	Expenditure on Education by Education & Other Deptt. as % age GDP
29	1979-80	108927	30915.39	2868.92	3347.57	10.83	2.63	3.07
30	1980-81	130178	36398.39	3374.33	3884.20	10.67	2.59	2.98
31	1981-82	152056	41715.71	3790.15	4298.29	10.30	2.49	2.83
32	1982-83	169525	49768.76	4761.79	5509.17	11.07	2.81	3.25
33	1983-84	198630	61889.25	5454.48	6229.53	10.07	2.75	3.14
34	1984-85	222705	69025.45	6432.77	7455.88	10.80	2.89	3.35
35	1985-86	249547	67091.41	7456.97	8713.02	12.99	2.99	3.49
36	1986-87	278258	80454.66	8450.32	9479.13	11.78	3.04	3.41
37	1987-88	315993	92518.38	10430.19	11798.35	12.75	3.30	3.73
38	1988-89	378491	107543.75	12408.72	14069.82	13.08	3.28	3.72
39	1989-90	438020	126045.99	15044.21	17192.50	13.64	3.43	3.93
40	1990-91	510954	146711.52	17193.66	19615.85	13.37	3.37	3.84
41	1991-92	589086	170370.38	18757.61	22393.69	13.14	3.18	3.80
42	1992-93	673221	190327.49	20952.97	25030.30	13.15	3.11	3.72
43	1993-94	781345	218535.15	23413.10	28279.69	12.94	3.00	3.62
44	1994-95	917058	251691.92	27232.15	32606.22	12.95	2.97	3.56
45	1995-96	1073271	286194.55	31516.59	38178.09	13.34	2.94	3.56
46	1996-97	1243546	329389.92	36371.64	43896.48	13.33	2.92	3.53
47	1997-98	1390148	370838.48	41109.32	48552.14	13.09	2.96	3.49
48	1998-99	1598127	439768.12	51225.26	61578.91	14.00	3.21	3.85
49	1999-00	1761838	512519.33	61281.46	74816.09	14.60	3.48	4.25
50	2000-01	1902998	572160.14	62498.09	82486.48	14.42	3.28	4.33
51	2001-02	2090957 p	619713.14	64847.70	79865.70	12.89	3.10	3.82 p
52	2002-03	2249493 q	700389.87	71477.55 (RE)	89220.45 (RE)	12.74	3.18	3.97 p
53	2003-04	2516912 a	752587.94	75964.78 (BE)	94163.44 (BE)	12.51	3.02	3.74 p

q= quick estimates

RE = Revised Estimates

p= provisional estimates

BE = Budgeted Expenditure

a= advance estimates

Note:- Percentage figures calculated are based on the GDP figures at factor cost (New Series ; base=1993-94)

Source :- (1) GDP figures are taken from National Accounts Statistics published by C S O.

(2) Expenditure on Education Figures are taken from Budgeted Expenditure on Education published by D/o Secondary and Higher Education.

Table 8.4

**Budgetary Expenditure on Education by Education Deptt.
as %age of Total Budget**

S No.	States/UTs.	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03 (RE)	2003-04 (BE)
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	15.86	13.44	14.88	15.77	16.44	15.09	14.65	14.56	14.31
2	Arunachal Pradesh	13.96	14.39	15.14	15.13	13.76	14.79	13.38	12.76	13.85
3	Assam	25.90	28.26	28.23	30.42	27.86	29.33	26.85	26.39	26.12
4	Bihar	22.67	26.93	27.79	23.98	24.53	2.02	19.60	21.83	24.25
5	Chhattisgarh	0.00	0.00	0.00	0.00	0.00	14.62	13.68	12.56	14.77
6	Goa	14.94	16.66	15.16	14.97	15.66	12.43	10.51	10.95	17.31
7	Gujarat	20.89	19.72	18.59	19.80	19.05	16.41	13.37	15.25	14.70
8	Haryana	11.85	10.86	12.64	17.05	17.58	18.27	16.41	14.87	14.73
9	Himachal Pradesh	18.27	18.79	19.27	20.43	20.50	18.94	18.58	16.22	16.80
10	Jammu & Kashmir	10.20	14.36	12.49	8.85	12.73	11.74	12.85	13.31	13.85
11	Jharkhand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.42	17.41
12	Karnataka	19.49	18.16	19.45	20.10	18.64	19.62	17.75	17.05	17.07
13	Kerala	27.87	23.33	20.90	20.80	22.04	21.52	20.74	18.76	18.48
14	Madhya Pradesh	17.71	16.17	16.69	17.81	18.26	17.76	14.10	14.38	15.47
15	Maharashtra	22.73	20.16	20.29	20.14	24.16	24.88	24.27	21.34	19.67
16	Manipur	23.30	16.44	23.66	22.88	22.73	22.25	20.49	18.64	17.95
17	Meghalaya	18.86	26.97	19.34	19.72	20.53	19.59	19.14	16.11	15.37
18	Mizoram	13.74	16.34	15.46	15.91	15.78	16.52	15.37	15.17	15.76
19	Nagaland	11.63	12.05	11.36	20.19	12.58	13.04	12.53	12.24	12.96
20	Orissa	19.81	20.59	21.57	21.41	21.49	19.04	17.09	16.33	15.22
21	Punjab	11.57	14.73	16.18	19.99	16.86	15.32	13.92	13.33	12.26
22	Rajasthan	21.15	23.29	23.63	23.69	22.57	20.91	21.08	19.21	19.73
23	Sikkim	5.76	4.91	4.63	7.31	7.08	14.40	6.95	6.69	7.01
24	Tamil Nadu	19.46	18.91	18.98	21.43	20.56	19.77	19.45	16.55	18.47
25	Tripura	21.64	24.01	21.06	20.80	20.80	23.42	22.24	22.00	22.12
26	Uttaranchal	0.00	0.00	0.00	0.00	0.00	0.00	23.08	22.61	19.22
27	Uttar Pradesh	19.21	19.90	18.64	21.76	18.03	18.96	18.25	16.44	15.28
28	West Bengal	22.34	22.99	22.03	20.89	25.23	20.29	19.02	18.04	17.33
29	A. & N. Islands	11.14	11.29	13.53	14.00	13.07	12.49	11.07	12.20	10.63
30	Chandigarh	19.52	19.55	22.28	18.04	20.73	18.55	17.57	17.28	17.38
31	Dadra & Nagar Haveli	10.76	9.35	9.19	7.98	6.24	5.38	4.37	5.21	5.38
32	Daman and Diu	12.95	11.08	10.64	9.50	8.57	7.61	6.86	7.34	6.66
33	Delhi	25.53	27.07	32.72	32.60	28.51	27.34	20.84	24.31	24.22
34	Lakshadweep	7.67	8.56	9.91	11.96	9.45	8.99	10.30	8.70	8.32
35	Pondicherry	14.03	15.64	15.83	15.01	14.84	13.55	11.76	12.22	11.57
States/UTs.		19.27	19.18	19.36	20.19	20.48	18.54	17.86	17.41	17.11
Centre		2.37	2.31	2.54	2.91	2.94	2.85	2.65	2.64	2.69
Centre+ States/UTs.		11.01	11.04	11.09	11.65	11.96	10.92	10.46	10.21	10.09

Table 8.5

Budgetary Expenditure on Education by Education and Other Departments as %age of Total Budget

S No.	States/UTs.	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03 (RE)	2003-04 (BE)
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	20.79	17.46	16.55	21.83	19.38	17.39	19.68	19.79	18.98
2	Arunachal Pradesh	15.47	15.98	16.38	16.34	14.86	17.68	14.17	14.06	14.86
3	Assam	28.75	30.44	33.37	31.92	30.87	32.32	29.37	28.96	28.25
4	Bihar	24.63	28.91	29.75	26.37	26.42	2.52	20.20	23.54	25.91
5	Chhattisgarh	0.00	0.00	0.00	0.00	0.00	23.76	22.44	19.99	20.09
6	Goa	17.38	18.89	16.99	16.98	17.50	14.22	12.14	12.70	12.10
7	Gujarat	23.78	23.36	21.24	23.74	20.86	18.67	15.16	17.33	16.78
8	Haryana	14.47	12.94	14.65	19.51	20.26	21.70	18.92	17.13	16.92
9	Himachal Pradesh	19.86	20.87	21.30	22.45	45.52	20.62	19.35	16.89	17.42
10	Jammu & Kashmir	13.10	16.71	14.33	10.16	19.11	14.42	14.77	15.50	16.16
11	Jharkhand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.12	21.37
12	Karnataka	22.58	20.49	21.75	22.11	20.47	21.34	19.19	18.50	18.38
13	Kerala	30.77	26.75	23.85	23.60	24.57	24.17	23.67	21.30	21.30
14	Madhya Pradesh	24.47	21.10	23.44	23.49	38.42	33.73	19.08	20.07	21.19
15	Maharashtra	23.74	23.28	23.87	23.79	27.11	27.71	27.41	24.74	23.46
16	Manipur	26.76	19.10	28.36	25.17	24.71	23.59	22.87	21.25	20.23
17	Meghalaya	20.58	29.11	20.99	21.40	22.24	21.46	22.01	18.43	17.61
18	Mizoram	16.12	20.53	17.86	17.68	17.81	17.82	16.73	16.98	16.81
19	Nagaland	13.79	14.77	13.58	13.55	13.79	14.92	13.50	13.30	14.15
20	Orissa	23.68	23.46	24.36	24.77	24.10	21.48	19.09	18.20	16.94
21	Punjab	13.07	16.23	17.15	22.87	18.35	17.58	15.44	14.97	13.70
22	Rajasthan	21.97	25.25	25.20	25.46	23.96	22.20	22.40	20.47	21.04
23	Sikkim	5.63	5.42	5.13	7.90	7.56	15.42	7.49	7.26	7.64
24	Tamil Nadu	22.71	21.21	22.21	24.30	23.00	22.50	23.28	19.97	22.28
25	Tripura	24.10	27.10	24.46	23.44	23.44	25.57	25.24	25.19	25.25
26	Uttaranchal	0.00	0.00	0.00	0.00	0.00	0.07	25.30	24.81	21.38
27	Uttar Pradesh	21.49	23.04	19.97	24.82	20.66	20.72	20.23	18.89	17.44
28	West Bengal	24.29	24.75	24.05	22.60	26.68	63.46	24.29	23.73	18.35
29	A. & N. Islands	12.21	12.26	14.72	14.78	14.01	13.32	11.86	12.96	11.41
30	Chandigarh	23.51	25.70	26.33	22.44	25.60	24.24	23.49	23.21	23.79
31	Dadra & Nagar Haveli	11.68	10.05	9.68	8.41	6.59	5.81	4.60	5.47	5.63
32	Daman and Diu	14.22	12.31	11.75	9.77	8.84	8.27	7.49	7.99	7.23
33	Delhi	28.15	29.76	34.78	35.07	30.80	30.30	22.35	26.44	26.46
34	Lakshadweep	8.69	9.61	10.92	13.14	10.46	10.48	11.27	9.73	9.48
35	Pondicherry	17.81	20.24	20.28	17.66	18.51	17.38	14.84	15.72	14.87
States/UTs.		22.30	22.05	21.98	23.34	24.26	24.56	20.67	20.46	19.77
Centre		3.97	3.97	3.91	4.45	4.38	3.67	4.68	4.63	4.81
Centre+ States/UTs.		13.34	13.33	13.09	14.00	14.60	14.42	12.89	12.74	12.51

Table 8.6**Per Capita Budgetary Expenditure on Education of Major States
In Rupees**

S No.	States/UTs.	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02 (RE)	2002-03 (E)	2003-04 (BE)
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	345	326	496	463	525	630	692	756
2	Assam	432	528	545	689	783	751	949	1147
3	Bihar	252	276	285	426	36	245	313	349
4	Gujarat	519	550	779	757	840	694	804	791
5	Haryana	463	504	701	710	774	804	818	865
6	Karnataka	418	467	535	599	675	670	699	275
7	Kerala	579	620	681	881	882	843	861	981
8	Madhya Pradesh	320	357	426	777	623	332	375	408
9	Maharashtra	552	614	678	879	1126	1130	1103	1060
10	Orissa	345	383	475	569	524	518	540	572
11	Punjab	495	584	824	795	866	818	953	930
12	Rajasthan	419	438	560	601	612	644	602	699
13	Tamil Nadu	461	547	702	772	786	801	841	929
14	Uttar Pradesh	277	272	389	349	369	360	380	381
15	West Bengal	338	354	413	659	1753	702	729	598
	INDIA	462	503	628	750	815	777	855	888

Table 8.7**Budgetary Expenditure on Education by Education Department
as Percentage of Net S D P**

S. No.	States/UTs.	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
1	2	4	5	6	7	8	9
1	Andhra Pradesh	2.37	2.52	2.57	2.62	2.77	2.67
2	Arunachal Pradesh	8.00	8.44	8.34	7.87	7.92	7.92
3	Assam	5.47	5.64	5.92	6.20	6.82	6.30
4	Bihar	7.55	8.21	7.31	10.37	0.66	5.37
5	Goa	3.95	4.08	3.70	3.86	3.27	3.28
6	Gujarat	2.73	2.92	3.44	3.68	3.93	2.89
7	Haryana	2.35	2.47	3.12	2.85	2.70	2.67
8	Himachal Pradesh	5.93	6.66	7.16	7.20	6.89	6.38
9	Jammu & Kashmir	5.30	4.91	3.90	6.33	6.13	N A
10	Karnataka	3.19	3.34	3.18	3.34	3.50	3.40
11	Kerala	3.89	3.84	3.76	4.48	4.05	3.48
12	Madhya Pradesh	3.82	3.68	4.13	4.27	4.15	2.76
13	Maharashtra	2.65	2.71	2.71	3.29	4.37	3.84
14	Manipur	7.04	10.03	8.49	13.24	10.00	9.91
15	Meghalaya	8.76	6.11	6.23	6.55	6.33	6.27
16	Mizoram	10.31	10.01	9.65	10.95	10.32	10.54
17	Nagaland	5.64	5.34	5.86	6.37	N A	N A
18	Orissa	4.65	4.27	4.68	5.31	4.96	4.46
19	Punjab	2.61	2.94	3.38	3.16	3.06	2.81
20	Rajasthan	3.85	3.73	4.19	4.37	4.48	4.24
21	Sikkim	11.20	9.99	15.57	14.11	12.41	11.98
22	Tamil Nadu	3.12	3.06	3.58	3.78	3.41	3.16
23	Tripura	8.71	7.41	7.04	5.83	8.34	7.12
24	Uttar Pradesh	3.39	3.47	4.27	3.56	3.88	3.54
25	West Bengal	3.20	2.78	2.80	4.21	3.48	3.10
26	Delhi	1.81	2.03	2.13	2.07	1.76	1.71
	INDIA	2.92	2.96	3.21	3.48	3.28	3.10

N A = Not available

Table 8.8**Budgetary Expenditure on Education by Education Department
and Other Departments as Percentage of Net S D P**

S. No.	States/UTs.	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
1	2	3	4	5	6	7	8
1	Andhra Pradesh	3.08	2.81	3.56	3.09	3.19	3.59
2	Arunachal Pradesh	8.88	9.14	9.01	8.49	9.46	8.38
3	Assam	5.89	6.67	6.21	6.87	7.51	6.89
4	Bihar	8.10	8.79	8.04	11.16	0.83	5.53
5	Goa	4.49	4.58	4.20	4.32	3.75	3.79
6	Gujarat	3.23	3.34	4.12	4.03	4.47	3.28
7	Haryana	2.79	2.86	3.57	3.28	3.21	3.08
8	Himachal Pradesh	6.59	7.36	7.87	15.99	7.50	6.65
9	Jammu & Kashmir	6.17	5.63	4.48	9.50	7.53	N A
10	Karnataka	3.60	3.73	3.50	3.67	3.80	3.67
11	Kerala	4.46	4.38	4.26	4.99	4.55	3.97
12	Madhya Pradesh	4.98	5.17	5.44	8.98	7.88	3.73
13	Maharashtra	3.06	3.19	3.20	3.70	4.86	4.34
14	Manipur	8.18	12.02	9.34	14.39	10.60	11.06
15	Meghalaya	9.46	6.63	6.76	7.10	6.93	7.21
16	Mizoram	12.96	11.56	10.72	12.36	11.14	11.47
17	Nagaland	6.91	6.38	6.51	6.99	N A	N A
18	Orissa	5.29	4.82	5.41	5.96	5.60	4.98
19	Punjab	2.87	3.12	3.87	3.44	3.51	3.12
20	Rajasthan	4.17	3.98	4.50	4.63	4.76	4.51
21	Sikkim	12.35	11.08	16.83	15.07	13.28	12.91
22	Tamil Nadu	3.50	3.58	4.07	4.23	3.88	3.79
23	Tripura	9.83	8.60	7.93	6.57	9.11	8.09
24	Uttar Pradesh	3.92	3.71	4.87	4.08	4.24	3.92
25	West Bengal	3.45	3.04	3.03	4.45	10.90	3.96
26	Delhi	1.99	2.16	2.30	2.24	1.95	1.83
	INDIA	3.53	3.49	3.85	4.25	4.33	3.82

N A = Not available

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