

ANALYSIS
OF
BUDGETED EXPENDITURE
ON EDUCATION
1997-98 To 1999-2000

NIEPA DC



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MINISTRY OF HUMAN RESOURCE DEVELOPMENT
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& HIGHER EDUCATION)
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INTRODUCTION

This publication brought out annually, analyses the Budget provisions made by States and Central Ministries for the development of education. The present issue covers the years 1997-98 to 1999-2000.

Source

The data contained in this publication have been compiled from the Demand for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

Scope and Coverage

This publication gives details of Plan and Non Plan expenditure budgeted by the education departments of States/UTs and the Centre for various sub-sectors of Education. Departments other than the Department of Education also incur some expenditure on education and an effort has been made to include budget estimates of other departments for expenditure on education to get the total picture of public expenditure on education in the country. However, it still does not include expenditure incurred by some of the major Ministries/departments like the Ministries of Defence and Railways on Education. The expenditure of other departments also includes the expenditure on research and training (formal and non-formal). It, however, excludes that portion of the budget provisions which relates to training facilities provided by such Departments to their employees for improving their professional skills or other in-service training courses.

Limitations of data

The assistance given by the Centre to the States under the Centrally Sponsored Schemes has got accounted for twice, first as expenditure of Central Government and then as expenditure of the State Government. The flow of funds to States under the Centrally Sponsored Schemes, therefore, needs to be identified and deducted from the expenditure of State Governments to avoid double counting.

The total amount of budget provisions on revenue account made for education for the year 1999-2000 by education departments for the States/UTs and the Centre works out to Rs.60253.13 crore (Rs.52316.58 crore in State Sector and Rs.7936.55 crore in the Central sector) which is 12.97% more than the revised estimates of Rs.53335.21 crore for 1998-99. This amount constitutes 12.05% of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on capital accounts(including loans) accounted for only Rs.707.64 crore (Rs.707.62 crore in the State Sector and Rs.0.02 crore in the Central Sector). Taking into account both revenue as well as capital account, the total budget estimates for education for 1999-2000 of the State Education

Departments and the Education Department of the Centre works out to Rs.60960.79 crore which is 10.23% of the total budget estimates.

The total budget provisions for 1999-2000 made by the departments other than Education works out to Rs.10062.98 crore. Accordingly the expenditure on Education by all the Departments, the total budget provisions for education on revenue account is Rs.70316.11 crore which is 14.06% of the total budget of the Centre and the States for 1999-2000 (22.4% for the State sector and 4.8% for the Central Sector).

The budget provisions (Revenue Account) for the Education department of the Central and the State Governments are indicated in the following table:-

**BUDGETED EXPENDITURE (REVENUE ACCOUNT)
BY EDUCATION DEPARTMENTS**

(Rs.in crore)				
	Plan	Non-Plan	Total	Share of Plan to total exp. on education (%)
1.	2.	3.	4.	5.
CENTRE				
1997-98(Actual)	3269.48	1353.66	4623.14	70.72
1998-99(RE)	4044.17	2352.64	6396.81	63.22
1999-2000 (BE)	4699.04	3237.51	7936.55	59.21
STATES/UTs				
1997-98 (Actual)	3761.83	32724.35	36486.18	10.31
1998-99 (RE)	5072.09	41866.31	46938.40	10.81
1999-2000 (BE)	5603.08	46713.50	52316.58	10.71
TOTAL (CENTRE +STATES/UTs)				
1997-98 (Actual)	7031.31	34078.01	41109.32	17.10
1998-99 (RE)	9116.26	44218.95	53335.21	17.09
1999-2000 (BE)	10302.12	49951.01	60253.13	17.10

About 59.2% of Central expenditure on education is under plan whereas in the case of States/UTs it is only 10.7%.

Elementary Education accounted for 48.1% of the total expenditure on education in 1999-2000 followed by Secondary Education, 29.2%. The share of University & Higher Education and Technical Education was 13.3% and 4.3% respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between plan and Non Plan, the following picture emerges:-

**Sector-wise Expenditure on Education by Education Department
(Revenue Account)
Centre and States/UTs 1999-2000 (BE)**

(Rs.in crores)

Sector	Plan Amount	Plan %age share	Non-Plan Amount	Non-Plan %age Share	Total Amount	Total %age Share
1.	2.	3.	4.	5.	6.	7.
1.Elementary Education	5920.74	57.47	23076.43	46.20	28997.19	48.13
2.Secondary Education	1979.02	19.21	15617.59	31.27	17596.61	29.20
3.Adult Education	191.46	1.86	80.54	0.16	272.00	0.45
4.Language Development	94.82	0.92	195.63	0.39	290.45	0.48
5.University and Hr. Education	820.18	7.96	7176.37	14.37	7996.55	13.27
6.Technical Education	880.37	8.55	1683.82	3.37	2564.19	4.26
7.General Education	404.66	3.93	2086.30	4.18	2490.96	4.13
8.Physical Education	10.85	0.11	34.33	0.07	45.18	0.07
Total Education	10302.12	100.00	49951.01	100.00	60253.13	100.00

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education by Education Departments and other Departments under all the three major heads viz. (i) Revenue Account, (ii) capital Account and (iii) loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provision of 1999-2000 for education and training has gone up to Rs.71023.77 crore (Rs.70316.11 crore under Revenue Account, Rs.706.89 crore under capital Account and Rs.0.77 crore under Loans and Advances), forming 11.92% of the total budget provisions. Percentage provision for education and training for respective accounts and 14.06% under Revenue Account, 1.18% under Capital Account and nil under Loans and Advances.

Actual expenditure for 1997-98, Revised Estimates 1998-99 and Budgeted Expenditure on education provided by education departments of both the Centre and the States for 1999-2000 have been given in Table (2).

The total expenditure on education during the year 1997-98 (Actuals) incurred by the education departments of Centre and States under all the three accounts; (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.41512.11 crore (Rs.4623.15 crore for Centre and Rs.36888.96 crore for States) forming 9% of the total expenditure of Centre and States on all the three accounts. Out of this amount, Rs.41109.32 crore is under Revenue Account, Rs.384.24 crore under Capital Account (outside Revenue Account) and Rs.18.55 crore under Loans and Advances. Corresponding percentage of expenditure on education under these accounts with references to respective total expenditure are 11.09%, 0.88% and 0.04%.

Revised Estimates of 1998-99 provided by education departments of the Centre and States rose to Rs.53936.80 crore (Rs.6396.84 crore for Centre and Rs.47539.96 crore for States) constituting 9.62% of total Revised Estimates on all the three accounts. This amount comprised Rs.53335.21 crore under Revenue Account, Rs.588.43 crore under Capital Account and Rs.13.16 crore under Loans and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 11.85%, 1.12% and 0.02%.

Budget Estimates 1999-2000 for education by the education departments of Centre and States under all the three accounts rose to Rs.60960.79 crore (Rs.7936.57 crore for Centre and Rs.53024.22 crore for States). This amount consists of Rs.60253.13 crore under Revenue Account, Rs.706.89 crore under Capital Account and Rs.0.77 crore under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to 12.05%, 1.18% and 0.00%.

Table (3) summarises the total budget provisions (Revenue Account) for expenditure on education in respect of education departments as well as other departments with break-up of Plan and Non-Plan provisions for the year 1997-98 (Actuals), 1998-99 (Revised Estimates) and 1999-2000 (Budget Estimates).

Actual expenditure on education by the Centre and States/Union Territories (Education plus other departments) for the year 1997-98 under Revenue Account amounted to Rs.48552.14 crore, comprising Rs.41109.32 crore by education departments and Rs.7442.82 crore by other departments. The total expenditure on education constituted 13.09% of the total respective expenditure under Revenue Account .

Actual expenditure on education by the Centre under Revenue Account for education & training including Grant-in-aid to States/Union Territories was Rs.7122.00 crore (Rs.5036.65 crore for Plan and Rs.2085.35 crore for Non-Plan). Central expenditure on education including training (formal & informal) constituted 3.91% of total central expenditure (Revenue Account) .

Actual expenditure on education by States/Union Territories was Rs.41430.14 crore (Rs.5350.94 crore for Plan and Rs.36079.20 crore for Non-Plan) and formed 21.98% of the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1998-99 for expenditure on education by Centre and States/Union Territories under Revenue Account amounted to Rs.62456.92 crore, comprising Rs.53335.21 crore by education departments and Rs.9121.71 crore by other departments. The total Revised Estimates for education formed 13.88% of the total Revised Estimates of expenditure (Revenue Account) .

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.9273.62 crore (Rs.6390.98 crore for Plan and Rs.2882.64 crore for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constituted 4.25% (15.42% for plan and 1.63% for Non-Plan) of the total Revised Estimates of the Centre .

Revised Estimates for education by States/Union Territories was Rs.53183.30 crore (Rs.7060.49 crore for Plan and Rs.46122.81 crore for Non-Plan) forming 22.93% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The budget estimates for 1999-2000 (Revenue Account) for expenditure on education of the Centre and States/Union Territories amounted to Rs.70316.11 crore comprising Rs.60253.13 crore by education departments and Rs.10062.98 crore by other departments. The total budget for education constitutes 14.06% of the total respective budget under Revenue Account .

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.11427.32 crore, comprising Rs.7647.10 crore for plan and Rs.3780.22 crore for Non-Plan. The Central budget for education

including training (formal & informal) constituted 4.82% (16.39% for Plan and 1.99% for Non-Plan) of the total central budget (Revenue Account) for the year 1999-2000.

The total budget provision (Revenue Account) of all States/Union territories for education and training is Rs.58888.79 crore (Rs.7714.74 crore for plan and Rs.51174.05 crore for Non-Plan) constituting 22.37% of the total budget (Revenue Account) for all States and Union Territories.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors .

In 1997-98, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.41109.32 crore, comprising Rs.7031.31 crore for Plan and Rs.34078.01 crore for Non-Plan, forming 11.09% of the total expenditure on all sectors. The Central expenditure for education department was Rs.4623.14 crore (Rs.3269.48 crore Plan and Rs.1353.66 crore for Non-Plan) whereas expenditure of States/Union Territories was Rs.36486.18 crore, Rs.3761.83 crore for Plan and Rs.32724.35 crore for Non-Plan.

Revised Estimates of 1998-99 of education departments of Centre and States/UTs rose to Rs.53335.21 crore (Rs9116.26 crore for Plan and Rs.44218.95 crore for Non-Plan) constituting 11.85% of the total Revised Estimates of expenditure on all sectors. The Revised Estimates for the Central education department were Rs.6396.81 crore (Rs.4044.17 crore for plan and Rs.2352.64 crore for Non-Plan) whereas Revised Estimates for States/Union Territories were Rs.46938.40 crore (Rs.5072.09 crore for Plan and Rs.41866.31 crore for Non-Plan). The percentage of Central Plan for education Department (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 9.76% while it was 1.33% in case of Non-Plan expenditure on education.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year 1999-2000 amounted to Rs.60253.13 crore, comprising Rs.10302.12 crore for Plan and Rs.49951.01 crore for Non-Plan forming 12.05% to the total budget of all sectors . The Central budget for education department was Rs.7936.55 crore (Rs.4699.04 crore for Plan and Rs.3237.51 crore for Non-Plan) whereas budget provision for States/Union Territories was Rs.52316.58 crore (Rs.5603.08 crore for Plan and Rs.46713.50 crore for Non-Plan). Percentage provision of Centre plan expenditure to the total plan budget was 10.07%, while it was 1.70% for Non-Plan.

Table (5) depicts the budget provisions (Revenue Account) for education including training (Formal & Informal) at the Centre and States/Union Territories levels for the year 1999-2000.

Statement (1) of Appendices gives ministry/department wise details of the central budget provision for education including training (Formal & Informal) . This provision which is Rs.11427.32 crore in 1999-2000 constituted 4.82% of the total central budget. The corresponding percentage of budget provision worked out to 3.91% in 1997-98 and 4.25% in 1998-99.

Out of the total central budget (Revenue Account) for education, the share of education department of Ministry of Human Resource Development is Rs.7936.55 crore comprising of Rs.4699.04 crore for Plan and Rs.3237.51 crore for Non-Plan. This amount included Rs.2316.28 crore (Rs.950.58 crore for Plan and Rs.1365.70 crore for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1997-98 (Actuals), 1998-99 (Revised Estimates) and 1999-2000 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure is also given.

Table (6) indicates that in 1999-2000 a major share of Rs.3036.95 crores or 38.27% of the total budget of the Department of Education is provided for Elementary Education. Second priority is given to University & Higher Education which is Rs.2392.98 crores or 30.15%. A lion's share of Rs.988.00 crore is to be operated through University Grants Commission. Third priority is given to Secondary Education which is Rs.1136.69 crore or 14.32%; Rs.1105.86 crore or 13.93% for Technical Education and Rs.113.42 crore forming 1.43% for Adult Education and Rs.80.74 crores or 1.02% for Language Development Programmes, Rs.69.26 crores or 0.87% for general purpose including research, scholarships, international co-operation and Rs.0.65 crores forming 0.01% for Physical Education (promotion of yoga).

1999-2000 (B.E) (Revenue Account)

Sector	Expenditure on Education by Centre (Rs.in crore)	% to total Expenditure
1. Elementary Education	3036.95	38.27
2. University & Higher Education	2392.98	30.15
3. Secondary Education	1136.69	14.32
4. Technical Education	1105.86	13.93
5. Adult Education	113.42	1.43
6. Language Development	80.74	1.02
7. General	69.26	0.87
8. Physical Education	0.65	0.01
Total	7936.55	100.0

Besides the Education Department, other Central Ministries and Departments have also made budget provision for education during 1999-2000 (Ministry of Agriculture Rs.355.23 crore, Ministry of Environment and Forests Rs.22.22 crore, Ministry of Health and Family Welfare Rs.518.27 crore, Ministry of Home Affairs Rs.26.78 crore, Ministry of Information and Broadcasting Rs.10.33 crore, Ministry of Urban Affairs & Employment Rs.7.25 crore, Ministry of Water Resources Rs.2.16 crore, Ministry of Social Justice & Employment Rs.263.37 crore, Ministry of Civil Aviation and Tourism Rs.18.33 crore, Ministry of Surface Transport Rs.5.17 crore, Department of Culture, Rs.358.41 crore, Department of Youth Affairs and Sports Rs.226.25 crore, Department of Women and child Development Rs.1371.63 crore, Ministry of Industry Rs.40.38 crore etc.) . This information is given in statement no.1. Information pertaining to the Ministries of Defence, Railways and Communications is not collected .

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

Table 7 indicates the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account and State Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their State Domestic Product is also worked out.

It is observed from the Table that total expenditure on Revenue Account of all India level during 1999-2000 formed 28% of the total Gross Domestic Product (GDP), only 3.40% of the GDP was provided in the budgets of the education departments. When the provision for education for all departments including education departments is taken into account this percentage works out to be 3.94%.

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/UTs and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure under Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education by education departments of all States and Union Territories and at the centre for the year 1997-98 (Actuals), 1998-99 (Revised Estimates) and 1999-2000 (Budget Estimates). A provision of Rs.0.02 crore under capital account (outside Revenue Account) and of Rs.0.00 crore under loans and advances was made for the Education Department at the Centre for the year 1999-2000. These amounts constituted negligible share in the respective total provisions under Capital Account and Loans & Advances Account of the Centre during 1999-2000 (BE).

The total capital expenditure outside Revenue Account and loans for education by education departments of all States/UTs amounted to Rs.706.89 crore and Rs.0.77 crore respectively.

Statement (29) in the Appendices indicates State-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/UTs for the year 1997-98(Actuals) which amounted to Rs.384.23 crore constituting 1.66% of the total capital account outside Revenue Account. Among States, this percentage is highest in case of Goa 6.06 and negligible in Assam, Bihar, Jammu & Kashmir and Punjab. Among Union Territories, this percentage is in the range of 1.76% for Pondicherry and 15.34% in Daman & Diu.

During 1997-98 (Actuals), total loans provided by education departments of all States/UTs amounted to Rs.18.54 crore forming 0.17% of the total loans and advances of all States/UTs. Among States, the highest percentage provision is seen in Tamil Nadu 1.00% and the lowest in Kerala & Orissa. Arunachal Pradesh, Assam, Bihar, Gujarat, Haryana, Himachal Pradesh, Karnataka, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh and West Bengal had no provision for loans. No Union Territory had provided for loans.

Statement (30) in the Appendices shows Revised Estimates of capital expenditure on education for all States/UTs in 1998-99 which increased to Rs.588.41 crore forming 2.22% of the total capital expenditure outside Revenue Account for all States/UTs. This percentage varies from 0.26% in Mizoram to 5.31% in Goa. Among Union Territories the highest percentage is observed in Delhi 22.34% and the lowest in Pondicherry 1.88%.

Loans and advances for education proposed by education departments of all States/UTs amounted to Rs.13.15 crore or 0.11% of the total loans and advances for all States/UTs. Among States, this percentage is highest in case of Tamil Nadu, 1.17% and lowest in the case of Andhra Pradesh, Assam, Goa, Jammu & Kashmir, Kerala and Orissa. States like Arunachal Pradesh, Bihar, Gujarat, Haryana, Himachal Pradesh, Karnataka, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh and West Bengal made no provision under this head. Among Union Territories, this percentage is of the order of only 0.05% in Dadra & Nagar Haveli. Other Union Territories had made no provision under this head.

Statement (31) in the Appendices shows State/UTs wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 1999-2000 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.706.87 crore forming 2.42% of the total capital expenditure outside Revenue Account for all States/UTs. This percentage is seen highest in the case of Andhra Pradesh, 11.50% and the lowest in the case of Bihar 0.0%. Among Union Territories, it ranged from 1.55% in Lakshadweep to 14.11% in Delhi.

Provision of Rs.0.77 crore is made for loans for education by education departments of all States/UTs taken together, constituting 0.01% of the total loans and advances for all departments. No provision for loans is made in Andhra Pradesh, Arunachal Pradesh, Bihar, Gujarat, Haryana, Himachal Pradesh, Karnataka, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Punjab, Rajasthan, Uttar Pradesh, Tripura and West Bengal. Among the States, the highest percentage provision is made by Goa, 0.19% and the lowest by Assam and Kerala, 0.02%. No provision for loans was made by Union Territories.

Table (9) indicates the States/Union Territory-wise percentage provision for education to the total State budget under capital account and loans and advances for the year 1997-98 (Actuals), 1998-99 (Revised estimates) and 1999-2000 (Budget Estimates).

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE AND CAPITAL ACCOUNT)

Statement (32) in Appendices gives in summary form the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1999-2000 (BE). The provisions have been indicated separately for each State and Union Territory and for the Centre .

Col.(3) of the Statement indicates total Revenue Account for education departments Rs.60253.14 crore which comprises Rs.50889.73 crore for States, Rs.1426.86 crore for Union Territories and Rs.7936.55 crore for the Centre. According to State-wise distribution of funds for education by education departments under Revenue Account, the highest amount of Rs.6101.38 crore is proposed by Uttar Pradesh followed by Maharashtra Rs.5943.01 crore and Tamil Nadu Rs.4045.06 crore.

Similarly, under Col.(6), total capital expenditure on education comes to Rs.706.89 crore comprising Rs.532.11 crore for State education departments, Rs.174.76 crore for Union Territories education departments and Rs.0.02 crore for the Centre.

A total amount of Rs.0.77 crore is shown as loans for education under col.(9) which is for States, Union Territories and Centre have no provision.

In terms of percentages, 19.87% of the total Revenue Account of all Departments for all States/UTs has been provided for education while 3.35% is proposed for the Centre. The combined percentage of education departments of States/UTs and the centre to total budget (Revenue Account) works out to 12.05%.

The percentage provision on capital account outside Revenue Account of education departments for all States/UTs works out to 2.42% while only a negligible amount is proposed for the Centre. The combined percentage provision for States/UTs and the Centre is 1.18%.

Share of loans for education by education departments of all States/UTs to the total loans and advances is 0.01% and negligible amount proposed for the Centre. The combined percentage provision for States/UTs and the centre works out to be 0.00%.

Combined percentage provision made by education departments of all States/UTs and the centre on Revenue account, Capital Account and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to 10.23% (17.47% for States/UTs and 2.71% for the centre).

Statement No.33 in Appendices shows Total State Budget of all States/UTs and Centre for the year 1997-98 (Actuals), 1998-99 (Revised Estimates) and Budget-Estimates for 1999-2000.

ANALYTICAL TABLES

Table No. (1) - Budgeted Expenditure on Education By Education Department and Other Departments

(Rs. in crore)

1	1997- 98 (Actual)			1998 - 99 (R E)			1999 - 2000 (B E)		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total
2	3	4	5	6	7	8	9	10	
<u>Centre</u>									
Revenue	4623.14	2498.86	7122.00 (3.91)	6396.81	2876.81	9273.62 (4.25)	7936.55	3490.77	11427.32 (4.82)
Capital	0.00	0.00	0.00 (0.0)	0.02	0.00	0.02 (0.0)	0.02	0.00	0.02 (0.0)
Loans and Advances	0.01	0.00	0.01 (0.0)	0.01	0.00	0.01 (0.0)	0.00	0.00	0.01 (0.0)
Total	4623.15	2498.86	7122.01 (2.99)	6396.84	2876.81	9273.65 (3.19)	7936.57	3490.77	11427.34 (3.91)
<u>States/UTs</u>									
Revenue	36486.18	4943.96	41430.14 (21.98)	46938.40	6244.90	53183.30 (22.93)	52316.58	6572.21	58888.79 (22.37)
Capital	384.24	0.00	384.24 (1.66)	588.41	0.00	588.41 (2.22)	706.87	0.00	706.87 (2.42)
Loans and Advances	18.54	0.00	18.54 (0.17)	13.15	0.00	13.15 (0.11)	0.77	0.00	13.15 (0.01)
Total	36888.96	4943.96	41832.92 (18.80)	47539.96	6244.90	53784.86 (19.92)	53024.22	6572.21	59596.43 (19.65)
<u>Total (Centre + States/UTs)</u>									
Revenue	41109.32	7442.82	48552.14 (13.09)	53335.21	9121.71	62456.92 (13.88)	60253.13	10062.98	70316.11 (14 .06)
Capital	384.24	0.00	384.24 (0.88)	588.43	0.00	588.43 (1.12)	706.89	0.00	706.89 (1.18)
Loans and Advances	18.55	0.00	18.55 (0.04)	13.16	0.00	13.16 (0.02)	0.77	0.00	13.16 (0.00)
Total	41512.11	7442.82	48954.93 (10.63)	53936.80	9121.71	63058.51 (11.24)	60960.79	10062.98	71023.77 (11.92)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (2) - Budgeted Expenditure on Education By Education Department vis-à-vis Total Budget

(Rs. in crore)

	1997- 98 (Actual)			1998 - 99 (R E)			1999 - 2000 (B E)		
	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Revenue	4623.14	182350	2.54	6396.81	218139	2.93	7936.55	236987	3.35
Capital	0.00	20225	0.00	0.02	25881.26	0.00	0.02	30665.29	0.00
Loans and Advances	0.01	35471.04	0.00	0.01	46840.46	0.00	0.00	24745.34	0.00
Total	4623.15	238046.04	1.94	6396.84	290860.72	2.20	7936.57	292397.63	2.71
<u>States/UTs</u>									
Revenue	36486.18	188488.48	19.36	46938.40	231888.23	20.24	52316.58	263237.33	19.87
Capital	384.24	23207.42	1.66	588.41	26511.24	2.22	706.87	29199.54	2.42
Loans and Advances	18.54	10790.57	0.17	13.15	11562.62	0.11	0.77	10792.95	0.01
Total	36888.96	222486.47	16.58	47539.96	269962.09	17.61	53024.22	303229.82	17.49
<u>Total (Centre + States/UTs)</u>									
Revenue	41109.32	370838.48	11.09	53335.21	450027.23	11.85	60253.13	500224.33	12.05
Capital	384.24	43432.42	0.88	588.43	52392.50	1.12	706.89	59864.83	1.18
Loans and Advances	18.55	46261.61	0.04	13.16	53403.08	0.02	0.77	35538.29	0.00
Total	41512.11	460532.51	9.01	53936.80	560822.81	9.62	60960.79	595627.45	10.23

Table No. (3) - Budgeted Expenditure by Education Department and Other Departments (Revenue Account)

(Rs. in crore)

1	1997- 98 (Actual)			1998 - 99 (R E)			1999 - 2000 (B E)		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education	Other	Total	Education	Other	Total	Education	Other	Total
	Deptt.	Deptt.		Deptt.	Deptt.		Deptt.	Deptt.	
2	3	4	5	6	7	8	9	10	
<u>Centre</u>									
Plan	3269.48	1767.17	5036.65 (14.32)	4044.17	2346.81	6390.98 (15.42)	4699.04	2948.06	7647.10 (16.39)
Non Plan	1353.66	731.69	2085.35 (1.42)	2352.64	530.00	2882.64 (1.63)	3237.51	542.71	3780.22 (1.99)
Total	4623.14	2498.86	7122.00 (3.91)	6396.81	2876.81	9273.62 (4.25)	7936.55	3490.77	11427.32 (4.82)
<u>States/UTs</u>									
Plan	3761.83	1589.11	5350.94 (17.37)	5072.09	1988.40	7060.49 (17.27)	5603.08	2111.66	7714.74 (17.10)
Non Plan	32724.35	3354.85	36079.20 (22.88)	41866.31	4256.50	46122.81 (24.15)	46713.50	4460.55	51174.05 (23.46)
Total	36486.18	4943.96	41430.14 (21.98)	46938.40	6244.90	53183.30 (22.93)	52316.58	6572.21	58888.79 (22.37)
<u>Total (Centre + States/UTs)</u>									
Plan	7031.31	3356.28	10387.59 (15.74)	9116.26	4335.21	13451.47 (16.34)	10302.12	5059.72	15361.84 (16.74)
Non Plan	34078.01	4086.54	38164.55 (12.52)	44218.95	4786.50	49005.45 (13.33)	49951.01	5003.26	54954.27 (13.45)
Total	41109.32	7442.82	48552.14 (13.09)	53335.21	9121.71	62456.92 (13.88)	60253.13	10062.98	70316.11 (14.06)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (4) - Plan and Non-Plan Budgeted Expenditure by Education Department with percentage (Revenue Account)

(Rs. in crore)

1	1997- 98 (Actual)			1998 - 99 (R E)			1999 - 2000 (B E)		
	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure
2	3	4	5	6	7	8	9	10	
<u>Centre</u>									
Plan	3269.48	35174.00	9.30	4044.17	41448.00	9.76	4699.04	46656.00	10.07
Non Plan	1353.66	147176.00	0.92	2352.64	176691.00	1.33	3237.51	190331.00	1.70
Total	4623.14	182350.00	2.54	6396.81	218139.00	2.93	7936.55	236987.00	3.35
<u>States/UTs</u>									
Plan	3761.83	30810.19	12.21	5072.09	40889.81	12.40	5603.08	45118.74	12.42
Non Plan	32724.35	157678.29	20.75	41866.31	190998.43	21.92	46713.50	218118.59	21.42
Total	36486.18	188488.48	19.36	46938.40	231888.24	20.24	52316.58	263237.33	19.87
<u>Total (Centre + States/UTs)</u>									
Plan	7031.31	65984.19	10.66	9116.26	82337.81	11.07	10302.12	91774.74	11.23
Non Plan	34078.01	304854.29	11.18	44218.95	367689.43	12.03	49951.01	408449.59	12.23
Total	41109.32	370838.48	11.09	53335.21	450027.24	11.85	60253.13	500224.33	12.05

Table (5) - Total Budget Provision for Education and Training 1999-2000 (Revenue Account)

(Rs. in crore)

Source	EDUCATION			TRAINING			Grand Total
	Education Deptt.	Other Deptt.	Total	Formal	Informal	Total	
1	2	3	4	5	6	7	8
Central Govt. (Including Grant-in-aid to States/UTs.)	7936.55 (3.35)	2659.47 (1.12)	10596.02 (4.47)	783.45 (0.33)	47.85 (0.02)	831.30 (0.35)	11427.32 (4.82)
States/UTs.	52316.59 (19.87)	5016.89 (1.91)	57333.48 (21.78)	1532.22 (0.58)	23.09 (0.01)	1555.31 (0.59)	58888.79 (22.37)
Total	60253.14	7676.36	67929.50	2315.67	70.94	2386.61	70316.11

Note :- Figures in brackets indicate percentage to total budget of all sectors.

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

(Rs. in crore)

Name of the Schemes	1997-98(Actual)			1998-99 (R.E.)			1999-2000 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
1. Secretariat	0.34	14.60	14.94	0.33	18.44	18.77	0.28	18.97	19.25
2. Elementary Education	2234.94	1.44	2236.38	2741.33	1.75	2743.08	3035.13	1.82	3036.95
3. Secondary Education	245.80	451.41	697.21	432.78	560.37	993.15	558.15	578.54	1136.69
4. Physical Education	0.05	0.30	0.35	0.10	0.30	0.40	0.30	0.35	0.65
5. University Education	374.00	564.14	938.14	392.53	1210.01	1602.54	445.94	1947.04	2392.98
6. Adult Education	78.85	2.76	81.61	77.05	3.16	80.21	110.00	3.42	113.42
7. Languages									
A) Hindi	7.13	6.14	13.27	12.69	8.69	21.38	16.70	8.35	25.05
B) M I L	3.90	3.07	6.97	5.57	4.16	9.73	8.15	3.98	12.13
C) Sanskrit	7.97	6.50	14.47	18.46	7.55	26.01	38.05	5.51	43.56
8. Scholarships	0.65	0.30	0.95	0.88	0.62	1.50	3.00	0.65	3.65
9. Book Promotion	2.98	3.78	6.76	3.95	4.05	8.00	6.50	4.41	10.91
10. INC/UNESCO Unit	0.42	5.45	5.87	0.72	5.22	5.94	0.91	5.46	6.37
11. Planning Norms	14.19	1.17	15.36	13.75	1.40	15.15	18.75	1.45	20.20
12. Administration	0.03	0.57	0.60	0.01	3.88	3.89	5.00	3.88	8.88
13. Technical Education	298.23	292.03	590.26	344.02	523.04	867.06	452.18	653.68	1105.86
Total - Education	3269.48	1353.66	4623.14	4044.17	2352.64	6396.81	4699.04	3237.51	7936.55

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

Name of the Schemes	(Rs. in crore)								
	1997-98(Actual)			1998-99 (R.E.)			1999-2000 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
Elementary Education									
1 Operation Blackboard	275.62	0.00	275.62	304.00	0.00	304.00	400.00	0.00	400.00
2 Establishment of Innovative Primary Schools in Rural Areas	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
3 Strengthening of Teachers Training Institutes	89.50	0.00	89.50	159.00	0.00	159.00	219.00	0.00	219.00
4 Non-formal Education	182.59	0.00	182.59	160.00	0.00	160.00	350.00	0.00	350.00
5 Shiksha Karmi Project in Rajasthan (EAP)	13.85	0.00	13.85	16.17	0.00	16.17	19.28	0.00	19.28
6 Mahila Samakhya (EAP)	3.73	0.00	3.73	5.50	0.00	5.50	7.50	0.00	7.50
7 National Council of Teacher Education	4.96	0.00	4.96	3.00	0.00	3.00	7.00	0.00	7.00
8 Bihar Education Project									
9 Bal Bhawan Society	2.44	1.44	3.88	3.00	1.75	4.75	6.00	1.82	7.82
10 Lok Jumbish Project (EAP)	32.66	0.00	32.66	37.50	0.00	37.50	50.25	0.00	50.25
11 District Primary Education Programme (EAP)	559.58	0.00	559.58	550.00	0.00	550.00	750.00	0.00	750.00
12 DPEP Domestic Component	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
13 National Programme of Nutritional Support to Primary Education	1070.01	0.00	1070.01	1400.15	0.00	1400.15	1031.10	0.00	1031.10
14 National Programme of Media Publicity and Advocacy of UEE	0.00	0.00	0.00	1.00	0.00	1.00	10.00	0.00	10.00

15	National Elementary Education Mission	0.00	0.00	0.00	1.00	0.00	1.00	10.00	0.00	10.00
16	Special Assistance to States/UTs for implementing the proposals to make Elementary Education as Fundamental Right				1.00	0.00	1.00	5.00	0.00	5.00
17	National Programme for Women's Education	0.00	0.00	0.00	100.00	0.00	100.00	160.00	0.00	160.00
Total - Elementary Education		2234.94	1.44	2236.38	2741.33	1.75	2743.08	3035.13	1.82	3036.95
Secondary Education										
1	N C E R T	2.00	16.50	18.50	6.00	28.30	34.30	14.00	20.70	34.70
2	Navodaya Vidyalaya Samiti	162.50	69.00	231.50	291.50	85.00	376.50	340.70	91.00	431.70
3	Kendriya Vidyalaya Sangthan	40.21	356.00	396.21	87.98	435.00	522.98	90.00	454.81	544.81
4	Vocationalisation of Education	4.11	0.00	4.11	6.62	0.00	6.62	10.50	0.00	10.50
5	Computer Education in Schools	10.30	0.00	10.30	4.00	0.00	4.00	10.00	0.00	10.00
6	Integrated Education for Disabled Children	9.83	0.00	9.83	13.00	0.00	13.00	13.00	0.00	13.00
7	Educational Technology Programme (INSAT) Cell	6.10	0.00	6.10	8.00	0.00	8.00	18.00	0.00	18.00
8	Promotion of Science Laboratories	2.57	0.00	2.57	6.27	0.00	6.27	24.85	0.00	24.85
9	Environmental Orientation to School Education	1.18	0.00	1.18	2.00	0.00	2.00	3.00	0.00	3.00
10	Tibetan School Admn.									
11	Population Education Project (EAP)	0.75	0.00	0.75	2.00	0.00	2.00	4.00	0.00	4.00
12	National Open School	5.00	0.18	5.18	3.50	0.15	3.65	14.00	0.00	14.00
13	International Science Olympiad	0.00	0.00	0.00	0.07	0.00	0.07	0.15	0.00	0.15
14	Strengthening Culture/Art and Values in School Education	0.50	0.00	0.50	0.54	0.00	0.54	2.95	0.00	2.95
15	Assistance to Non-Govt. Orgns. for Strengthening Hostel Facilities for Girls	0.75	0.00	0.75	1.30	0.00	1.30	10.00	0.00	10.00
16	Others	0.00	0.45	0.45	0.00	0.52	0.52	0.00	0.53	0.53
Total Secondary Education		245.80	451.41	697.21	432.78	560.37	993.15	558.15	578.54	1136.69

1 Promotion of Yoga	0.05	0.30	0.35	0.10	0.30	0.40	0.30	0.35	0.65
Total Physical Education	0.05	0.30	0.35	0.10	0.30	0.40	0.30	0.35	0.65
University and Higher Education									
1 UGC	324.20	545.00	869.20	330.35	1009.00	1339.35	348.00	640.00	988.00
2 IGNOU	10.68	5.83	16.51	20.00	10.30	30.30	30.00	11.00	41.00
3 Programmes to strengthen Science Research	28.00	0.00	28.00	28.00	0.00	28.00	32.00	0.00	32.00
4 Indian Council of Social Science Research	7.65	5.90	13.55	7.00	6.70	13.70	7.50	7.05	14.55
5 Indian Council of Historical Research	0.64	1.55	2.19	0.75	2.00	2.75	0.90	2.10	3.00
6 Association of Indian Universities	0.15	0.11	0.26	0.25	0.18	0.43	0.30	0.20	0.50
7 Establishment of Rural Universities	0.00	0.00	0.00	0.01	0.00	0.01	3.00	0.00	3.00
8 Dr. Zakir Hussain Memorial College, Delhi	0.00	0.13	0.13	0.20	0.22	0.42	0.50	0.24	0.74
9 Strengthening of Administrative Monitoring and Evaluation system in Higher Education	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
10 Setting up of Commonwealth University Training of University Administrators	0.00	1.20	1.20	0.00	1.20	1.20	0.00	1.20	1.20
11 IAS, Shimla	0.50	2.01	2.51	0.90	2.20	3.10	0.99	2.00	2.99
12 Grants to Institutions of Higher Learning of All India Importance	0.27	0.10	0.37	0.20	0.10	0.30	0.40	0.20	0.60
13 National Council of Higher Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 Delinking Degree from jobs (National Evaluation Organisation)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 I C P R	0.62	0.81	1.43	1.25	1.05	2.30	1.25	1.13	2.38
16 Hindi University	0.29	0.00	0.29	0.61	0.00	0.61	0.00	0.00	0.00
17 Urdu University	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
18 Project of History of Indian Science, Philosophy and Culture	0.00	0.00	0.00	1.00	0.00	1.00	1.10	0.00	1.10
19 Upgradation of Universities/Colleges	0.00	0.00	0.00	1.00	0.00	1.00	20.00	0.00	20.00
20 Improvement in salary scale of Univ. & college teachers	0.00	0.00	0.00	0.00	175.06	175.06	0.00	1280.00	1280.00
21 Others	0.00	1.50	1.50	0.00	2.00	2.00	0.00	1.92	1.92
Total - University and Higher Education	374.00	564.14	938.14	392.53	1210.01	1602.54	445.94	1947.04	2392.98
Adult Education									
1 Voluntary Organisation	6.98	0.00	6.98	7.00	0.00	7.00	14.00	0.00	14.00

2	Mass Movement	0.21	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00
3	Post Literacy	24.17	0.00	24.17	23.52	0.00	23.52	40.00	0.00	40.00
4	Rural Functional Literacy Project	0.35	0.00	0.35	1.00	0.00	1.00	0.00	0.00	0.00
5	Strengthening of Admn. Structure	4.00	0.00	4.00	8.94	0.00	8.94	0.00	0.00	0.00
6	Technology Demonstration Vol. Agencies & S.R.C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	National Literacy Mission Authority	0.59	0.00	0.59	0.79	0.00	0.79	1.00	0.00	1.00
8	Special Project for Eradication of Illiteracy	24.60	0.00	24.60	20.00	0.00	20.00	25.00	0.00	25.00
9	Directorate of Adult Education	12.12	1.38	13.50	9.05	1.59	10.64	15.40	1.73	17.13
10	Grants to Shramik Vidyapeeths	4.02	1.38	5.40	4.80	1.57	6.37	12.00	1.69	13.69
12	Population Education in Adult Education (EAP) Programmes	1.49	0.00	1.49	1.60	0.00	1.60	1.60	0.00	1.60
13	National Institute of Adult Education	0.30	0.00	0.30	0.30	0.00	0.30	0.95	0.00	0.95
13	Cultural Exchange Programme in the field of Adult Education	0.02	0.00	0.02	0.05	0.00	0.05	0.05	0.00	0.05
14	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - Adult Education		78.85	2.76	81.61	77.05	3.16	80.21	110.00	3.42	113.42
Language Development										
A) Hindi										
1	Directorate of Hindi	2.46	3.33	5.79	4.60	3.92	8.52	4.00	4.14	8.14
2	Commission for Scientific and Technical Terminology	0.60	0.96	1.56	0.59	1.22	1.81	0.70	1.26	1.96
3	Grants to Hindi Shiksha Mandal, Agra	1.92	1.85	3.77	1.50	3.55	5.05	2.00	2.95	4.95
4	Appointment and Training of Hindi Teachers in Non-Hindi Speaking States/UTs	2.15	0.00	2.15	6.00	0.00	6.00	10.00	0.00	10.00
Total - Hindi		7.13	6.14	13.27	12.69	8.69	21.38	16.70	8.35	25.05
B) M I L										
5	Regional Language Centre	0.36	1.55	1.91	0.51	1.99	2.50	0.51	1.73	2.24
6	National Council for Promotion of Urdu Language	2.27	0.00	2.27	2.90	0.00	2.90	4.10	0.00	4.10
7	Central Institute of Indian Languages, Mysore (Bharatiya Bhasha Sansthan)	0.60	1.44	2.04	0.79	2.07	2.86	0.79	2.15	2.94

8	National Council for Promotion of Sindhi Language	0.08	0.00	0.08	0.50	0.00	0.50	0.80	0.00	0.80
9	Scheme of Financial Assistance to English Teaching Institutes and District Centres for English	0.37	0.00	0.37	0.38	0.00	0.38	0.60	0.00	0.60
10	Financial Assistance to Regional Institutes of English	0.10	0.00	0.10	0.30	0.00	0.30	0.50	0.00	0.50
11	English Language Teaching Institutes and other Organisations engaged in E.L.T.	0.12	0.00	0.12	0.08	0.00	0.08	0.25	0.00	0.25
12	Appointment of Teachers	0.00	0.00	0.00	0.10	0.00	0.10	0.10	0.00	0.10
13	Appointment of Urdu Teachers and Incentive for Teaching /Study of Urdu	0.00	0.00	0.00	0.01	0.00	0.01	0.50	0.00	0.50
14	Establishment of National Translation of Interpretation Trust									
15	Production of Books in Regional Languages	0.00	0.08	0.08	0.00	0.10	0.10	0.00	0.10	0.10
Total - M I L		3.90	3.07	6.97	5.57	4.16	9.73	8.15	3.98	12.13
C) Sanskrit										
16	Rashtriya Sanskrit Sansthan Tirupathi	4.25	6.50	10.75	5.95	7.55	13.50	9.00	5.51	14.51
17	Grants to Rashtriya Veda Vidya Pratishthan	0.50	0.00	0.50	0.50	0.00	0.50	4.00	0.00	4.00
18	Rashtriya Sanskrit and Classical Language Commission	0.00	0.00	0.00	0.01	0.00	0.01	0.05	0.00	0.05
19	Development of Sanskrit Education in States/UTs	1.49	0.00	1.49	5.00	0.00	5.00	10.00	0.00	10.00
20	Financial Assistance for Modernisation of Madrasas Education	1.73	0.00	1.73	7.00	0.00	7.00	10.00	0.00	10.00
Total - Sanskrit		7.97	6.50	14.47	18.46	7.55	26.01	38.05	5.51	43.56
Total - Language Development		19.00	15.71	34.71	36.72	20.40	57.12	62.90	17.84	80.74
Scholarships										
1	National Scholarships Schemes	0.45	0.00	0.00	0.47	0.00	0.00	0.75	0.00	0.00
2	Scholarships for Talented Children	0.20	0.00	0.00	0.40	0.00	0.00	0.40	0.00	0.00

3	Jawahar Lal Nehru Fellowship (For National Loan Scholarship Scheme)	0.00	0.00	0.01	0.00	0.00	1.85	0.00	0.00	
Total - Scholarships		0.65	0.30	0.95	0.88	0.62	1.50	3.00	0.65	3.65
Book Promotion										
1	Grants to National Book Trust	2.98	3.51	6.49	3.31	3.71	7.02	3.40	4.00	7.40
2	Grants to National Book Development Council	0.00	0.00	0.00	0.01	0.00	0.01	0.02	0.00	0.02
3	Grants to Book Promotion Activities and Vol. Organisations	0.00	0.00	0.00	0.06	0.00	0.06	0.08	0.00	0.08
4	Setting up of National Society of Authors	0.00	0.00	0.00	0.01	0.00	0.01	0.40	0.00	0.40
5	Setting up of Copyright & Enforcement Cell	0.00	0.00	0.00	0.01	0.00	0.01	1.80	0.00	1.80
6	Organising Seminars and Workshops on Copyright Matters	0.00	0.00	0.00	0.30	0.00	0.30	0.30	0.00	0.30
7	Financial Assistance on Intellectual Property Rights	0.00	0.00	0.00	0.20	0.00	0.20	0.20	0.00	0.20
8	Modernisation of Copyright office	0.00	0.00	0.00	0.05	0.00	0.05	0.30	0.00	0.30
9	Others	0.00	0.27	0.27	0.00	0.34	0.34	0.00	0.41	0.41
Total - Book Promotion		2.98	3.78	6.76	3.95	4.05	8.00	6.50	4.41	10.91
Planning and Administration INC/UNESCO										
1	Auroville Management	0.29	0.29	0.58	0.50	0.33	0.83	0.60	0.35	0.95
2	Strengthening of External Academic Relation	0.03	4.85	4.88	0.10	4.39	4.49	0.10	4.60	4.70
3	Re-organisation of the INC Library	0.01	0.23	0.24	0.01	0.31	0.32	0.03	0.31	0.34
4	Holding of Meetings Committees/Conference etc.	0.08	0.08	0.16	0.10	0.19	0.29	0.15	0.19	0.34
5	Strengthening of Vol. Orgns. engaged in UNESCO's Programme and Activities	0.01	0.00	0.01	0.01	0.00	0.01	0.03	0.01	0.04
Total - INC/UNESCO		0.42	5.45	5.87	0.72	5.22	5.94	0.91	5.46	6.37
Planning Norms										
6	National Institute of Educational Planning and Administration (NIEPA)	3.08	1.17	4.25	1.50	1.40	2.90	3.00	1.45	4.45
7	Scheme of Studies Seminars/Evaluation etc. of NPE	0.12	0.00	0.12	0.25	0.00	0.25	0.75	0.00	0.75

8 Area Intensive programme for Educationally Backward Minorities	10.99	0.00	10.99	12.00	0.00	12.00	15.00	0.00	15.00
Total - Planning Norms	14.19	1.17	15.36	13.75	1.40	15.15	18.75	1.45	20.20
Statistics / Administration									
9 Computerisation of Educational Statistics at State Level	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00
10 Strengthening of Statistical Machinery in States	0.00	0.00	0.00	0.01	0.00	0.01	5.00	0.00	5.00
11 Administration & Sectt.	0.00	0.57	0.57	0.00	3.88	3.88	0.00	3.88	3.88
Total - Statistics	0.03	0.57	0.60	0.01	3.88	3.89	5.00	3.88	8.88
Secretariat	0.34	14.60	14.94	0.33	18.44	18.77	0.28	18.97	19.25
Total - Planning and Administration	14.98	21.79	36.77	14.81	28.94	43.75	24.94	29.76	54.70
Technical Education									
1 University Grants Commission	29.68	0.00	29.68	28.00	0.00	28.00	28.00	0.00	28.00
2 Community Polytechnics	15.84	0.72	16.56	15.89	1.76	17.65	50.00	1.80	51.80
3 I.I.Ts	50.75	172.76	223.51	75.00	299.76	374.76	110.18	315.37	425.55
4 Grants to Regional Engineering Colleges	38.36	37.55	75.91	38.00	70.00	108.00	45.00	75.00	120.00
5 Programme for Apprenticeship Training-Scholarships & Stipends	6.00	5.78	11.78	10.00	7.00	17.00	16.00	8.00	24.00
6 I.I.M	11.81	16.75	28.56	15.50	35.12	50.62	18.00	50.12	68.12
7 Technical Teachers Trg. Institute	17.49	5.54	23.03	10.25	10.20	20.45	10.25	11.20	21.45
8 National Instt. of Industrial Engineering, Mumbai	1.48	3.60	5.08	2.00	5.98	7.98	4.00	6.76	10.76
9 National Institute of Foundry & Forge Technology Ranchi. (NIFFT)	2.60	1.98	4.58	2.50	3.40	5.90	3.00	4.10	7.10
10 School of Planning & Architecture New Delhi	1.76	2.29	4.05	2.95	4.40	7.35	2.95	5.05	8.00
11 Sant Longowal Institute of Engineering and Technology	13.61	0.00	13.61	13.00	0.00	13.00	13.00	0.00	13.00
12 Grants to Indian Institute of Science, Bangalore	16.00	34.50	50.50	16.00	58.00	74.00	16.00	62.00	78.00
13 Investment in Educational Consultants India Ltd. (EdCIL)	0.00	0.00	0.00	0.02	0.00	0.02	0.02	0.00	0.02
14 AICTE	64.46	8.97	73.43	66.00	15.50	81.50	68.50	16.35	84.85
15 Technology Development Mission	0.00	0.00	0.00	0.01	0.00	0.01	0.28	0.00	0.28
16 North-Eastern Regional Institute of Science and Technology, Itanagar	8.00	0.00	8.00	10.00	0.00	10.00	10.00	0.00	10.00
17 Board of Apprenticeship	1.00	1.40	2.40	1.00	1.74	2.74	2.00	2.30	4.30

Training, Bombay, Calcutta and Madras									
18 Payment for Professional and Special Services	1.32	0.00	1.32	1.50	0.00	1.50	1.50	0.00	1.50
19 Engineering College at Jammu	0.00	0.00	0.00	0.05	0.00	0.05	0.50	0.00	0.50
20 RAGNICAS	0.00	0.00	0.00	2.00	0.00	2.00	6.00	0.00	6.00
21 Polytechnics for Disabled	0.00	0.00	0.00	1.00	0.00	1.00	4.00	0.00	4.00
22 Indian Institute of Information Technology & Management, Gwalior	3.43	0.00	3.43	5.00	0.00	5.00	10.00	0.00	10.00
23 Direct Central Assistance to Central Institutions and RECs	14.64	0.00	14.64	15.50	0.00	15.50	18.00	0.00	18.00
24 Indian School of Mines, Dhanbad	0.00	0.00	0.00	2.85	0.00	2.85	3.00	10.44	13.44
25 Computer Software & Services	0.00	0.00	0.00	10.00	0.00	10.00	10.00	0.00	10.00
26 Revision of Pay Scales	0.00	0.00	0.00	0.00	10.00	10.00	0.00	85.00	85.00
27 Asian Institute of Tech. Bangkok	0.00	0.19	0.19	0.00	0.18	0.18	0.00	0.18	0.18
28 Research and Development Services				0.00					
29 Students Counselling and Development Programme				0.00					
30 Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Total - Technical Education	298.23	292.03	590.26	344.02	523.04	867.06	452.18	653.68	1105.86

Table (7) :- Relationship Between Budgeted Expenditure on Education and State Domestic Product of States/UTs.

State/ UTs.	Year	Estimates of net domestic product at current prices (Rs. in crore)	%age of edu. & Trg. Budget to Total Revenue Budget	%age of total Budget (Revenue) to S . D. P.	%age to total Budget Exp. On Education Deptt.(Rev.) to S. D. P.	%age to total Budget of Education and Training (Rev.) to S. D. P.	
1	2	3	4	5	6	7	8
1 Andhra Pradesh	1998-99	102876 #	18.04	16.26	2.57	2.93	
2 Arunachal Pr.	1998-99	1349 #	16.18	56.67	8.51	9.17	
3 Assam	1998-99	22387 #	33.40	27.23	7.75	9.09	
4 Bihar	1999-00	62759 \$	27.28	25.12	6.31	6.85	
5 Goa	1997-98	3581 &	16.99	31.33	4.75	5.32	
6 Gujarat	1998-99	88822 #	23.86	16.95	3.54	4.04	
7 Haryana	1998-99	38399 #	20.42	19.81	3.49	4.04	
8 Himachal Pradesh	1998-99	8210 #	18.07	39.74	6.41	7.18	
9 Jammu and Kashmir	1997-98	8508 &	14.33	40.90	5.11	5.86	
10 Karnataka	1998-99	81276 #	20.90	16.69	3.15	3.49	
11 Kerala	1998-99	56563 #	25.20	17.29	3.89	4.36	
12 Madhya Pradesh	1998-99	78946 #	23.29	18.05	2.89	4.20	
13 Maharashtra	1998-99	213860 #	24.23	11.63	2.41	2.82	
14 Manipur	1998-99	2550 #	28.79	32.89	8.53	9.47	
15 Meghalaya	1999-00	2996 \$	20.62	35.91	6.89	7.40	
16 Mizoram	1997-98	1022 &	17.85	64.73	10.00	11.56	
17 Nagaland	1996-97	1727 &	14.77	50.10	6.04	7.40	
18 Orissa	1998-99	30857 #	24.68	23.72	5.14	5.85	
19 Punjab	1998-99	48768 #	18.84	18.98	3.29	3.58	
20 Rajasthan	1998-99	57699 #	25.75	20.40	4.92	5.25	
21 Sikkim	1997-98	591 &	5.13	212.88	9.85	10.93	
22 Tamil Nadu	1998-99	105256 #	24.90	16.33	3.51	4.07	
23 Tripura	1998-99	3132 #	23.69	39.64	8.20	9.39	
24 Uttar Pradesh	1998-99	152726 #	22.22	17.98	3.83	4.00	
25 West Bengal	1999-00	115543 \$	27.72	16.42	4.26	4.55	
26 Delhi	1999-00	40686 \$	31.89	9.00	2.69	2.87	
GRAND TOTAL	1999-00	1786459 #	14.06	28.00	3.37	3.94	

& = Provisional

= Quick Estimates

\$ = Advance Estimates

**Table (8) :- Total Budgeted Expenditure (Capital Account and Loans)
on Education by Education Department**

Source	(Rs. in crore)		
	1997-98 (Actual)	1998-99 (R.E.)	1999-2000 (B. E.)
1	2	3	4
1. Central Government			
i) Capital expenditure (Outside Revenue Accounts)	0.00 (0 00)	0.02 (0 00)	0.02 (0 00)
ii) Loans and Advances	0.01 (0 00)	0.01 (0 00)	0.00 (0 00)
2. States/UTs.			
i) Capital expenditure (Outside Revenue Accounts)	384.24 (1.66)	588.41 (2.22)	706.87 (2.42)
ii) Loans and Advances	18.54 (0.17)	13.15 (0.11)	0.77 (0.01)
3. Total			
i) Capital expenditure (Outside Revenue Accounts)	384.24 (0.88)	588.43 (1.12)	706.89 (1.18)
ii) Loans and Advances	18.55 (0.04)	13.16 (0.02)	0.77 (0.00)

Note :- Figures in brackets indicate percentage to total budget of all sectors.

**Table No. (9) - Percentage of Capital Expenditure on Education
To Total Budget (Capital Account) State - Wise**

States/UTs.	% of Capital Expenditure on Education to Total Capital Expenditure outside Revenue Account			% of Loans for Education to Total Loans and Advances			
	1997-98 (Actual)	1998-99 (R.E.)	1999-2000 (B.E.)	1997-98 (Actual)	1998-99 (R.E.)	1999-2000 (B.E.)	
1	2	3	4	5	6	7	8
1 Andhra Pradesh	0.78	0.76	11.50	0.56	0.49	0.00	
2 Arunachal Pr.	2.36	0.00	5.84	0.00	0.00	0.00	
3 Assam	0.00	0.32	0.85	0.00	0.03	0.02	
4 Bihar	0.00	0.00	0.00	0.00	0.00	0.00	
5 Goa	6.06	5.31	1.05	0.76	0.15	0.19	
6 Gujarat	0.59	0.72	0.85	0.00	0.00	0.00	
7 Haryana	2.46	4.19	0.63	0.00	0.00	0.00	
8 Himachal Pradesh	2.98	1.89	1.01	0.00	0.00	0.00	
9 Jammu and Kashmir	0.00	4.62	3.94	0.08	0.12	0.13	
10 Karnataka	0.62	0.57	0.26	0.00	0.00	0.00	
11 Kerala	3.50	3.62	3.04	0.07	0.01	0.02	
12 Madhya Pradesh	2.25	2.31	2.96	0.00	0.00	0.00	
13 Maharashtra	0.98	1.28	0.59	0.00	0.00	0.00	
14 Manipur	1.97	1.30	0.20	0.00	0.00	0.00	
15 Meghalaya	2.07	1.16	1.03	0.00	0.00	0.00	
16 Mizoram	0.08	0.26	0.10	0.00	0.00	0.00	
17 Nagaland	1.97	2.04	2.31	0.00	0.00	0.00	
18 Orissa	0.14	0.52	0.39	0.07	0.16	0.06	
19 Punjab	0.00	0.80	1.73	0.00	0.00	0.00	
20 Rajasthan	0.50	1.06	0.76	0.00	0.00	0.00	
21 Sikkim	3.94	3.89	8.21	0.00	0.00	0.00	
22 Tamil Nadu	1.76	3.55	3.03	1.00	1.17	0.03	
23 Tripura	0.19	0.28	2.77	0.00	0.00	0.00	
24 Uttar Pradesh	2.62	1.18	0.67	0.00	0.00	0.00	
25 West Bengal	1.93	2.63	1.60	0.00	0.00	0.00	
Total States	1.24	1.59	1.92	0.19	0.13	0.01	

26 A and N Islands	9.30	7.80	7.78	0.00	0.00	0.00
27 Chandigarh	5.76	5.34	4.65	0.00	0.00	0.00
28 D. & N. Haveli	10.21	11.38	11.14	0.00	0.05	0.00
29 Daman & Diu	15.34	13.84	4.90	0.00	0.00	0.00
30 Delhi	12.26	22.34	14.11	0.00	0.00	0.00
31 Lakshadweep	5.31	2.37	1.55	0.00	0.00	0.00
32 Pondicherry	1.78	1.88	2.19	0.00	0.00	0.00
Total UTs.	10.18	15.49	11.25	0.00	0.00	0.00
Total (States/UTs)	1.66	2.22	2.42	0.17	0.11	0.01

ANALYTICAL TABLES

Table No. (1) - Budgeted Expenditure on Education By Education Department and Other Departments

(Rs. in crore)

	1997- 98 (Actual)			1998 - 99 (R E)			1999 - 2000 (B E)		
	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Revenue	4623.14	2498.86	7122.00 (3.91)	6396.81	2876.81	9273.62 (4.25)	7936.55	3490.77	11427.32 (4.82)
Capital	0.00	0.00	0.00 (0.0)	0.02	0.00	0.02 (0.0)	0.02	0.00	0.02 (0.0)
Loans and Advances	0.01	0.00	0.01 (0.0)	0.01	0.00	0.01 (0.0)	0.00	0.00	0.00 (0.0)
Total	4623.15	2498.86	7122.01 (2.99)	6396.84	2876.81	9273.65 (3.19)	7936.57	3490.77	11427.34 (3.91)
<u>States/UTs</u>									
Revenue	36486.18	4943.96	41430.14 (21.98)	46938.40	6244.90	53183.30 (22.93)	52316.58	6572.21	58888.79 (22.37)
Capital	384.24	0.00	384.24 (1.66)	588.41	0.00	588.41 (2.22)	706.87	0.00	706.87 (2.42)
Loans and Advances	18.54	0.00	18.54 (0.17)	13.15	0.00	13.15 (0.11)	0.77	0.00	0.77 (0.01)
Total	36888.96	4943.96	41832.92 (18.80)	47539.96	6244.90	53784.86 (19.92)	53024.22	6572.21	59596.43 (19.65)
<u>Total (Centre + States/UTs)</u>									
Revenue	41109.32	7442.82	48552.14 (13.09)	53335.21	9121.71	62456.92 (13.88)	60253.13	10062.98	70316.11 (14 .06)
Capital	384.24	0.00	384.24 (0.88)	588.43	0.00	588.43 (1.12)	706.89	0.00	706.89 (1.18)
Loans and Advances	18.55	0.00	18.55 (0.04)	13.16	0.00	13.16 (0.02)	0.77	0.00	0.77 (0.00)
Total	41512.11	7442.82	48954.93 (10.63)	53936.80	9121.71	63058.51 (11.24)	60960.79	10062.98	71023.77 (11.92)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (4) - Plan and Non-Plan Budgeted Expenditure by Education Department with percentage (Revenue Account)

(Rs. in crore)

1	1997- 98 (Actual)			1998 - 99 (R E)			1999 - 2000 (B E)		
	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure
2	3	4	5	6	7	8	9	10	
<u>Centre</u>									
Plan	3269.48	35174.00	9.30	4044.17	41448.00	9.76	4699.04	46656.00	10.07
Non Plan	1353.66	147176.00	0.92	2352.64	176691.00	1.33	3237.51	190331.00	1.70
Total	4623.14	182350.00	2.54	6396.81	218139.00	2.93	7936.55	236987.00	3.35
<u>States/UTs</u>									
Plan	3761.83	30810.19	12.21	5072.09	40889.81	12.40	5603.08	45118.74	12.42
Non Plan	32724.35	157678.29	20.75	41866.31	190998.43	21.92	46713.50	218118.59	21.42
Total	36486.18	188488.48	19.36	46938.40	231888.24	20.24	52316.58	263237.33	19.87
<u>Total (Centre + States/UTs)</u>									
Plan	7031.31	65984.19	10.66	9116.26	82337.81	11.07	10302.12	91774.74	11.23
Non Plan	34078.01	304854.29	11.18	44218.95	367689.43	12.03	49951.01	408449.59	12.23
Total	41109.32	370838.48	11.09	53335.21	450027.24	11.85	60253.13	500224.33	12.05

Table (5) - Total Budget Provision for Education and Training 1999-2000 (Revenue Account)

(R\$. in crore)

Source	EDUCATION			TRAINING			Grand Total
	Education Deptt.	Other Deptt.	Total	Formal	Informal	Total	
1	2	3	4	5	6	7	8
Central Govt. (Including Grant-in-aid to States/UTs.)	7936.55 (3.35)	2659.47 (1.12)	10596.02 (4.47)	783.45 (0.33)	47.85 (0.02)	831.30 (0.35)	11427.32 (4.82)
States/UTs.	52316.59 (19.87)	5016.89 (1.91)	57333.48 (21.78)	1532.22 (0.58)	23.09 (0.01)	1555.31 (0.59)	58888.79 (22.37)
Total	60253.14	7676.36	67929.50	2315.67	70.94	2386.61	70316.11

Note :- Figures in brackets indicate percentage to total budget of all sectors.

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

Name of the Schemes	(Rs. in crore)								
	1997-98(Actual)			1998-99 (R.E.)			1999-2000 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
1. Secretariat	0.34	14.60	14.94	0.33	18.44	18.77	0.28	18.97	19.25
2. Elementary Education	2234.94	1.44	2236.38	2741.33	1.75	2743.08	3035.13	1.82	3036.95
3. Secondary Education	245.80	451.41	697.21	432.78	560.37	993.15	558.15	578.54	1136.69
4. Physical Education	0.05	0.30	0.35	0.10	0.30	0.40	0.30	0.35	0.65
5. University Education	374.00	564.14	938.14	392.53	1210.01	1602.54	445.94	1947.04	2392.98
6. Adult Education	78.85	2.76	81.61	77.05	3.16	80.21	110.00	3.42	113.42
7. Languages									
A) Hindi	7.13	6.14	13.27	12.69	8.69	21.38	16.70	8.35	25.05
B) M I L	3.90	3.07	6.97	5.57	4.16	9.73	8.15	3.98	12.13
C) Sanskrit	7.97	6.50	14.47	18.46	7.55	26.01	38.05	5.51	43.56
8. Scholarships	0.65	0.30	0.95	0.88	0.62	1.50	3.00	0.65	3.65
9. Book Promotion	2.98	3.78	6.76	3.95	4.05	8.00	6.50	4.41	10.91
10. INC/UNESCO Unit	0.42	5.45	5.87	0.72	5.22	5.94	0.91	5.46	6.37
11. Planning Norms	14.19	1.17	15.36	13.75	1.40	15.15	18.75	1.45	20.20
12. Administration	0.03	0.57	0.60	0.01	3.88	3.89	5.00	3.88	8.88
13. Technical Education	298.23	292.03	590.26	344.02	523.04	867.06	452.18	653.68	1105.86
Total - Education	3269.48	1353.66	4623.14	4044.17	2352.64	6396.81	4699.04	3237.51	7936.55

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

(Rs. in crore)

Name of the Schemes	1997-98(Actual)			1998-99 (R.E.)			1999-2000 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
Elementary Education									
1 Operation Blackboard	275.62	0.00	275.62	304.00	0.00	304.00	400.00	0.00	400.00
2 Establishment of Innovative Primary Schools in Rural Areas	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
3 Strengthening of Teachers Training Institutes	89.50	0.00	89.50	159.00	0.00	159.00	219.00	0.00	219.00
4 Non-formal Education	182.59	0.00	182.59	160.00	0.00	160.00	350.00	0.00	350.00
5 Shiksha Karmi Project in Rajasthan (EAP)	13.85	0.00	13.85	16.17	0.00	16.17	19.28	0.00	19.28
6 Mahila Samakhya (EAP)	3.73	0.00	3.73	5.50	0.00	5.50	7.50	0.00	7.50
7 National Council of Teacher Education	4.96	0.00	4.96	3.00	0.00	3.00	7.00	0.00	7.00
8 Bihar Education Project									
9 Bal Bhawan Society	2.44	1.44	3.88	3.00	1.75	4.75	6.00	1.82	7.82
10 Lok Jumbish Project (EAP)	32.66	0.00	32.66	37.50	0.00	37.50	50.25	0.00	50.25
11 District Primary Education Programme (EAP)	559.58	0.00	559.58	550.00	0.00	550.00	750.00	0.00	750.00
12 DPEP Domestic Component	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
13 National Programme of Nutritional Support to Primary Education	1070.01	0.00	1070.01	1400.15	0.00	1400.15	1031.10	0.00	1031.10
14 National Programme of Media Publicity and Advocacy of UEE	0.00	0.00	0.00	1.00	0.00	1.00	10.00	0.00	10.00

15	National Elementary Education Mission	0.00	0.00	0.00	1.00	0.00	1.00	10.00	0.00	10.00
16	Special Assistance to States/UTs for implementing the proposals to make Elementary Education as Fundamental Right				1.00	0.00	1.00	5.00	0.00	5.00
17	National Programme for Women's Education	0.00	0.00	0.00	100.00	0.00	100.00	160.00	0.00	160.00
Total - Elementary Education		2234.94	1.44	2236.38	2741.33	1.75	2743.08	3035.13	1.82	3036.95
Secondary Education										
1	N C E R T	2.00	16.50	18.50	6.00	28.30	34.30	14.00	20.70	34.70
2	Navodaya Vidyalaya Samiti	162.50	69.00	231.50	291.50	85.00	376.50	340.70	91.00	431.70
3	Kendriya Vidyalaya Sangthan	40.21	356.00	396.21	87.98	435.00	522.98	90.00	454.81	544.81
4	Vocationalisation of Education	4.11	0.00	4.11	6.62	0.00	6.62	10.50	0.00	10.50
5	Computer Education in Schools	10.30	0.00	10.30	4.00	0.00	4.00	10.00	0.00	10.00
6	Integrated Education for Disabled Children	9.83	0.00	9.83	13.00	0.00	13.00	13.00	0.00	13.00
7	Educational Technology Programme (INSAT) Cell	6.10	0.00	6.10	8.00	0.00	8.00	18.00	0.00	18.00
8	Promotion of Science Laboratories	2.57	0.00	2.57	6.27	0.00	6.27	24.85	0.00	24.85
9	Environmental Orientation to School Education	1.18	0.00	1.18	2.00	0.00	2.00	3.00	0.00	3.00
10	Tibetan School Admn.									
11	Population Education Project (EAP)	0.75	0.00	0.75	2.00	0.00	2.00	4.00	0.00	4.00
12	National Open School	5.00	0.18	5.18	3.50	0.15	3.65	14.00	0.00	14.00
13	International Science Olympiad	0.00	0.00	0.00	0.07	0.00	0.07	0.15	0.00	0.15
14	Strengthening Culture/Art and Values in School Education	0.50	0.00	0.50	0.54	0.00	0.54	2.95	0.00	2.95
15	Assistance to Non-Govt. Orgns. for Strengthening Hostel Facilities for Girls	0.75	0.00	0.75	1.30	0.00	1.30	10.00	0.00	10.00
16	Others	0.00	0.45	0.45	0.00	0.52	0.52	0.00	0.53	0.53
Total Secondary Education		245.80	451.41	697.21	432.78	560.37	993.15	558.15	578.54	1136.69

1 Promotion of Yoga	0.05	0.30	0.35	0.10	0.30	0.40	0.30	0.35	0.65
Total Physical Education	0.05	0.30	0.35	0.10	0.30	0.40	0.30	0.35	0.65
<u>University and Higher Education</u>									
1 U G C	324.20	545.00	869.20	330.35	1009.00	1339.35	348.00	640.00	988.00
2 I G N O U	10.68	5.83	16.51	20.00	10.30	30.30	30.00	11.00	41.00
3 Programmes to strengthen Science Research	28.00	0.00	28.00	28.00	0.00	28.00	32.00	0.00	32.00
4 Indian Council of Social Science Research	7.65	5.90	13.55	7.00	6.70	13.70	7.50	7.05	14.55
5 Indian Council of Historical Research	0.64	1.55	2.19	0.75	2.00	2.75	0.90	2.10	3.00
6 Association of Indian Universities	0.15	0.11	0.26	0.25	0.18	0.43	0.30	0.20	0.50
7 Establishment of Rural Universities	0.00	0.00	0.00	0.01	0.00	0.01	3.00	0.00	3.00
8 Dr. Zakir Hussain Memorial College, Delhi	0.00	0.13	0.13	0.20	0.22	0.42	0.50	0.24	0.74
9 Strengthening of Administrative Monitoring and Evaluation system in Higher Education	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00
10 Setting up of Commonwealth University Training of University Administrators	0.00	1.20	1.20	0.00	1.20	1.20	0.00	1.20	1.20
11 IIAS, Shimla	0.50	2.01	2.51	0.90	2.20	3.10	0.99	2.00	2.99
12 Grants to Institutions of Higher Learning of All India Importance	0.27	0.10	0.37	0.20	0.10	0.30	0.40	0.20	0.60
13 National Council of Higher Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 Delinking Degree from jobs (National Evaluation Organisation)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 I C P R	0.62	0.81	1.43	1.25	1.05	2.30	1.25	1.13	2.38
16 Hindi University	0.29	0.00	0.29	0.61	0.00	0.61	0.00	0.00	0.00
17 Urdu University	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
18 Project of History of Indian Science, Philosophy and Culture	0.00	0.00	0.00	1.00	0.00	1.00	1.10	0.00	1.10
19 Upgradation of Universities/Colleges	0.00	0.00	0.00	1.00	0.00	1.00	20.00	0.00	20.00
20 Improvement in salary scale of Univ. & college teachers	0.00	0.00	0.00	0.00	175.06	175.06	0.00	1280.00	1280.00
21 Others	0.00	1.50	1.50	0.00	2.00	2.00	0.00	1.92	1.92
Total - University and Higher Education	374.00	564.14	938.14	392.53	1210.01	1602.54	445.94	1947.04	2392.98
<u>Adult Education</u>									
1 Voluntary Organisation	6.98	0.00	6.98	7.00	0.00	7.00	14.00	0.00	14.00

2	Mass Movement	0.21	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00
3	Post Literacy	24.17	0.00	24.17	23.52	0.00	23.52	4.00	0.00	40.00
4	Rural Functional Literacy Project	0.35	0.00	0.35	1.00	0.00	1.00	0.00	0.00	0.00
5	Strengthening of Admn. Structure	4.00	0.00	4.00	8.94	0.00	8.94	0.00	0.00	0.00
6	Technology Demonstration Vol. Agencies & S.R.C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	National Literacy Mission Authority	0.59	0.00	0.59	0.79	0.00	0.79	0.00	0.00	1.00
8	Special Project for Eradication of Illiteracy	24.60	0.00	24.60	20.00	0.00	20.00	23.00	0.00	25.00
9	Directorate of Adult Education	12.12	1.38	13.50	9.05	1.59	10.64	15.40	1.73	17.13
10	Grants to Shramik Vidyaapeeths	4.02	1.38	5.40	4.80	1.57	6.37	12.00	1.69	13.69
12	Population Education in Adult Education (EAP) Programmes	1.49	0.00	1.49	1.60	0.00	1.60	1.60	0.00	1.60
13	National Institute of Adult Education	0.30	0.00	0.30	0.30	0.00	0.30	0.95	0.00	0.95
13	Cultural Exchange Programme in the field of Adult Education	0.02	0.00	0.02	0.05	0.00	0.05	0.05	0.00	0.05
14	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - Adult Education		78.85	2.76	81.61	77.05	3.16	80.21	110.00	3.42	113.42
Language Development										
A) Hindi										
1	Directorate of Hindi	2.46	3.33	5.79	4.60	3.92	8.52	4.00	4.14	8.14
2	Commission for Scientific and Technical Terminology	0.60	0.96	1.56	0.59	1.22	1.81	0.70	1.26	1.96
3	Grants to Hindi Shiksha Mandal, Agra	1.92	1.85	3.77	1.50	3.55	5.05	2.00	2.95	4.95
4	Appointment and Training of Hindi Teachers in Non-Hindi Speaking States/UTs	2.15	0.00	2.15	6.00	0.00	6.00	10.00	0.00	10.00
Total - Hindi		7.13	6.14	13.27	12.69	8.69	21.38	16.70	8.35	25.05
B) M I L										
5	Regional Language Centre	0.36	1.55	1.91	0.51	1.99	2.50	0.51	1.73	2.24
6	National Council for Promotion of Urdu Language	2.27	0.00	2.27	2.90	0.00	2.90	4.10	0.00	4.10
7	Central Institute of Indian Languages, Mysore (Bharatiya Bhasha Sansthan)	0.60	1.44	2.04	0.79	2.07	2.86	0.79	2.15	2.94

8	National Council for Promotion of Sindhi Language	0.08	0.00	0.08	0.50	0.00	0.50	0.80	0.00	0.80
9	Scheme of Financial Assistance to English Teaching Institutes and District Centres for English	0.37	0.00	0.37	0.38	0.00	0.38	0.60	0.00	0.60
10	Financial Assistance to Regional Institutes of English	0.10	0.00	0.10	0.30	0.00	0.30	0.50	0.00	0.50
11	English Language Teaching Institutes and other Organisations engaged in E.L.T.	0.12	0.00	0.12	0.08	0.00	0.08	0.25	0.00	0.25
12	Appointment of Teachers	0.00	0.00	0.00	0.10	0.00	0.10	0.10	0.00	0.10
13	Appointment of Urdu Teachers and Incentive for Teaching /Study of Urdu	0.00	0.00	0.00	0.01	0.00	0.01	0.50	0.00	0.50
14	Establishment of National Translation of Interpretation Trust									
15	Production of Books in Regional Languages	0.00	0.08	0.08	0.00	0.10	0.10	0.00	0.10	0.10
Total - M I L		3.90	3.07	6.97	5.57	4.16	9.73	8.15	3.98	12.13
C) Sanskrit										
16	Rashtriya Sanskrit Sansthan Tirupathi	4.25	6.50	10.75	5.95	7.55	13.50	9.00	5.51	14.51
17	Grants to Rashtriya Veda Vidya Pratishthan	0.50	0.00	0.50	0.50	0.00	0.50	4.00	0.00	4.00
18	Rashtriya Sanskrit and Classical Language Commission	0.00	0.00	0.00	0.01	0.00	0.01	0.05	0.00	0.05
19	Development of Sanskrit Education in States/UTs	1.49	0.00	1.49	5.00	0.00	5.00	10.00	0.00	10.00
20	Financial Assistance for Modernisation of Madrasas Education	1.73	0.00	1.73	7.00	0.00	7.00	10.00	0.00	10.00
Total - Sanskrit		7.97	6.50	14.47	18.46	7.55	26.01	38.05	5.51	43.56
Total - Language Development		19.00	15.71	34.71	36.72	20.40	57.12	62.90	17.84	80.74
Scholarships										
1	National Scholarships Schemes	0.45	0.00	0.00	0.47	0.00	0.00	0.75	0.00	0.00
2	Scholarships for Talented Children	0.20	0.00	0.00	0.40	0.00	0.00	0.40	0.00	0.00

3	Jawahar Lal Nehru Fellowship (For National Loan Scholarship Scheme)	0.00	0.00	0.01	0.00	0.00	1.85	0.00	0.00	
Total - Scholarships		0.65	0.30	0.95	0.88	0.62	1.50	3.00	0.65	3.65
Book Promotion										
1	Grants to National Book Trust	2.98	3.51	6.49	3.31	3.71	7.02	3.40	4.00	7.40
2	Grants to National Book Development Council	0.00	0.00	0.00	0.01	0.00	0.01	0.02	0.00	0.02
3	Grants to Book Promotion Activities and Vol. Organisations	0.00	0.00	0.00	0.06	0.00	0.06	0.08	0.00	0.08
4	Setting up of National Society of Authors	0.00	0.00	0.00	0.01	0.00	0.01	0.40	0.00	0.40
5	Setting up of Copyright & Enforcement Cell	0.00	0.00	0.00	0.01	0.00	0.01	1.80	0.00	1.80
6	Organising Seminars and Workshops on Copyright Matters	0.00	0.00	0.00	0.30	0.00	0.30	0.30	0.00	0.30
7	Financial Assistance on Intellectual Property Rights	0.00	0.00	0.00	0.20	0.00	0.20	0.20	0.00	0.20
8	Modernisation of Copyright office	0.00	0.00	0.00	0.05	0.00	0.05	0.30	0.00	0.30
9	Others	0.00	0.27	0.27	0.00	0.34	0.34	0.00	0.41	0.41
Total - Book Promotion		2.98	3.78	6.76	3.95	4.05	8.00	6.50	4.41	10.91
Planning and Administration INC/UNESCO										
1	Auroville Management	0.29	0.29	0.58	0.50	0.33	0.83	0.60	0.35	0.95
2	Strengthening of External Academic Relation	0.03	4.85	4.88	0.10	4.39	4.49	0.10	4.60	4.70
3	Re-organisation of the INC Library	0.01	0.23	0.24	0.01	0.31	0.32	0.03	0.31	0.34
4	Holding of Meetings Committees/Conference etc.	0.08	0.08	0.16	0.10	0.19	0.29	0.15	0.19	0.34
5	Strengthening of Vol. Orgns. engaged in UNESCO's Programme and Activities	0.01	0.00	0.01	0.01	0.00	0.01	0.03	0.01	0.04
Total - INC/UNESCO		0.42	5.45	5.87	0.72	5.22	5.94	0.91	5.46	6.37
Planning Norms										
6	National Institute of Educational Planning and Administration (NIEPA)	3.08	1.17	4.25	1.50	1.40	2.90	3.00	1.45	4.45
7	Scheme of Studies Seminars/Evaluation etc. of NPE	0.12	0.00	0.12	0.25	0.00	0.25	0.75	0.00	0.75

8 Area Intensive programme for Educationally Backward Minorities	10.99	0.00	10.99	12.00	0.00	12.00	15.00	0.00	15.00
Total - Planning Norms	14.19	1.17	15.36	13.75	1.40	15.15	18.75	1.45	20.20
Statistics / Administration									
9 Computerisation of Educational Statistics at State Level	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00
10 Strengthening of Statistical Machinery in States	0.00	0.00	0.00	0.01	0.00	0.01	5.00	0.00	5.00
11 Administration & Sectt.	0.00	0.57	0.57	0.00	3.88	3.88	0.00	3.88	3.88
Total - Statistics	0.03	0.57	0.60	0.01	3.88	3.89	5.00	3.88	8.88
Secretariat	0.34	14.60	14.94	0.33	18.44	18.77	0.28	18.97	19.25
Total - Planning and Administration	14.98	21.79	36.77	14.81	28.94	43.75	24.94	29.76	54.70
Technical Education									
1 University Grants Commission	29.68	0.00	29.68	28.00	0.00	28.00	28.00	0.00	28.00
2 Community Polytechnics	15.84	0.72	16.56	15.89	1.76	17.65	50.00	1.80	51.80
3 I.I.Ts	50.75	172.76	223.51	75.00	299.76	374.76	110.18	315.37	425.55
4 Grants to Regional Engineering Colleges	38.36	37.55	75.91	38.00	70.00	108.00	45.00	75.00	120.00
5 Programme for Apprenticeship Training-Scholarships & Stipends	6.00	5.78	11.78	10.00	7.00	17.00	16.00	8.00	24.00
6 I.I.M	11.81	16.75	28.56	15.50	35.12	50.62	18.00	50.12	68.12
7 Technical Teachers Trg. Institute	17.49	5.54	23.03	10.25	10.20	20.45	10.25	11.20	21.45
8 National Instt.of Industrial Engineering, Mumbai	1.48	3.60	5.08	2.00	5.98	7.98	4.00	6.76	10.76
9 National Institute of Foundry & Forge Technology Ranchi. (NIFFT)	2.60	1.98	4.58	2.50	3.40	5.90	3.00	4.10	7.10
10 School of Planning & Architecture New Delhi	1.76	2.29	4.05	2.95	4.40	7.35	2.95	5.05	8.00
11 Sant Longowal Institute of Engineering and Technology	13.61	0.00	13.61	13.00	0.00	13.00	13.00	0.00	13.00
12 Grants to Indian Institute of Science, Bangalore	16.00	34.50	50.50	16.00	58.00	74.00	16.00	62.00	78.00
13 Investment in Educational Consultants India Ltd. (EdCIL)	0.00	0.00	0.00	0.02	0.00	0.02	0.02	0.00	0.02
14 AICTE	64.46	8.97	73.43	66.00	15.50	81.50	68.50	16.35	84.85
15 Technology Development Mission	0.00	0.00	0.00	0.01	0.00	0.01	0.28	0.00	0.28
16 North-Eastern Regional Institute of Science and Technology, Itanagar	8.00	0.00	8.00	10.00	0.00	10.00	10.00	0.00	10.00
17 Board of Apprenticeship	1.00	1.40	2.40	1.00	1.74	2.74	2.00	2.30	4.30

	Training, Bombay, Calcutta and Madras									
18	Payment for Professional and Special Services	1.32	0.00	1.32	1.50	0.00	1.50	1.50	0.00	1.50
19	Engineering College at Jammu	0.00	0.00	0.00	0.05	0.00	0.05	0.50	0.00	0.50
20	RAGNICAS	0.00	0.00	0.00	2.00	0.00	2.00	6.00	0.00	6.00
21	Polytechnics for Disabled	0.00	0.00	0.00	1.00	0.00	1.00	4.00	0.00	4.00
22	Indian Institute of Information Technology & Management, Gwalior	3.43	0.00	3.43	5.00	0.00	5.00	10.00	0.00	10.00
23	Direct Central Assistance to Central Institutions and RECs	14.64	0.00	14.64	15.50	0.00	15.50	18.00	0.00	18.00
24	Indian School of Mines, Dhanbad	0.00	0.00	0.00	2.85	0.00	2.85	3.00	10.44	13.44
25	Computer Software & Services	0.00	0.00	0.00	10.00	0.00	10.00	10.00	0.00	10.00
26	Revision of Pay Scales	0.00	0.00	0.00	0.00	10.00	10.00	0.00	85.00	85.00
27	Asian Institute of Tech. Bangkok	0.00	0.19	0.19	0.00	0.18	0.18	0.00	0.18	0.18
28	Research and Development Services				0.00					
29	Students Counselling and Development Programme				0.00					
30	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Total - Technical Education		298.23	292.03	590.26	344.02	523.04	867.06	452.18	653.68	1105.86

Table (7) :- Relationship Between Budgeted Expenditure on Education and State Domestic Product of States/UTs.

State/ UTs.	Year	Estimates of net domestic product at current prices (Rs. in crore)	%age of edu. & Trg. Budget to Total Revenue Budget	%age of total Budget (Revenue) to S . D . P.	%age to total Budget Exp. On Education Deptt. (Rev.) to S. D. P.	%age to total Budget of Education and Training (Rev.) to S. D. P.	
1	2	3	4	5	6	7	8
1 Andhra Pradesh	1998-99	102876 #	18.04	16.26	2.57	2.93	
2 Arunachal Pr.	1998-99	1349 #	16.18	56.67	8.51	9.17	
3 Assam	1998-99	22387 #	33.40	27.23	7.75	9.09	
4 Bihar	1999-00	62759 \$	27.28	25.12	6.31	6.85	
5 Goa	1997-98	3581 &	16.99	31.33	4.75	5.32	
6 Gujarat	1998-99	88822 #	23.86	16.95	3.54	4.04	
7 Haryana	1998-99	38399 #	20.42	19.81	3.49	4.04	
8 Himachal Pradesh	1998-99	8210 #	18.07	39.74	6.41	7.18	
9 Jammu and Kashmir	1997-98	8508 &	14.33	40.90	5.11	5.86	
10 Kamataka	1998-99	81276 #	20.90	16.69	3.15	3.49	
11 Kerala	1998-99	56563 #	25.20	17.29	3.89	4.36	
12 Madhya Pradesh	1998-99	78946 #	23.29	18.05	2.89	4.20	
13 Maharashtra	1998-99	213860 #	24.23	11.63	2.41	2.82	
14 Manipur	1998-99	2550 #	28.79	32.89	8.53	9.47	
15 Meghalaya	1999-00	2996 \$	20.62	35.91	6.89	7.40	
16 Mizoram	1997-98	1022 &	17.85	64.73	10.00	11.56	
17 Nagaland	1996-97	1727 &	14.77	50.10	6.04	7.40	
18 Orissa	1998-99	30857 #	24.68	23.72	5.14	5.85	
19 Punjab	1998-99	48768 #	18.84	18.98	3.29	3.58	
20 Rajasthan	1998-99	57699 #	25.75	20.40	4.92	5.25	
21 Sikkim	1997-98	591 &	5.13	212.88	9.85	10.93	
22 Tamil Nadu	1998-99	105256 #	24.90	16.33	3.51	4.07	
23 Tripura	1998-99	3132 #	23.69	39.64	8.20	9.39	
24 Uttar Pradesh	1998-99	152726 #	22.22	17.98	3.83	4.00	
25 West Bengal	1999-00	115543 \$	27.72	16.42	4.26	4.55	
26 Delhi	1999-00	40686 \$	31.89	9.00	2.69	2.87	
GRAND TOTAL	1999-00	1786459 #	14.06	28.00	3.37	3.94	

& = Provisional

= Quick Estimates

\$ = Advance Estimates

**Table (8) :- Total Budgeted Expenditure (Capital Account and Loans)
on Education by Education Department**

Source	(Rs. in crore)		
	1997-98 (Actual)	1998-99 (R.E.)	1999-2000 (B. E.)
1	2	3	4
1. Central Government			
i) Capital expenditure (Outside Revenue Accounts)	0.00 (0 00)	0.02 (0 00)	0.02 (0 00)
ii) Loans and Advances	0.01 (0 00)	0.01 (0 00)	0.00 (0 00)
2. States/UTs.			
i) Capital expenditure (Outside Revenue Accounts)	384.24 (1.66)	588.41 (2.22)	706.87 (2.42)
ii) Loans and Advances	18.54 (0.17)	13.15 (0.11)	0.77 (0.01)
3. Total			
i) Capital expenditure (Outside Revenue Accounts)	384.24 (0.88)	588.43 (1.12)	706.89 (1.18)
ii) Loans and Advances	18.55 (0.04)	13.16 (0.02)	0.77 (0.00)

Note :- Figures in brackets indicate percentage to total budget of all sectors.

**Table No. (9) - Percentage of Capital Expenditure on Education
To Total Budget (Capital Account) State - Wise**

States/UTs.		% of Capital Expenditure on Education to Total Capital Expenditure outside Revenue Account			% of Loans for Education to Total Loans and Advances		
		1997-98 (Actual)	1998-99 (R.E.)	1999-2000 (B.E.)	1997-98 (Actual)	1998-99 (R.E.)	1999-2000 (B.E.)
1	2	3	4	5	6	7	8
1	Andhra Pradesh	0.78	0.76	11.50	0.56	0.49	0.00
2	Arunachal Pr.	2.36	0.00	5.84	0.00	0.00	0.00
3	Assam	0.00	0.32	0.85	0.00	0.03	0.02
4	Bihar	0.00	0.00	0.00	0.00	0.00	0.00
5	Goa	6.06	5.31	1.05	0.76	0.15	0.19
6	Gujarat	0.59	0.72	0.85	0.00	0.00	0.00
7	Haryana	2.46	4.19	0.63	0.00	0.00	0.00
8	Himachal Pradesh	2.98	1.89	1.01	0.00	0.00	0.00
9	Jammu and Kashmir	0.00	4.62	3.94	0.08	0.12	0.13
10	Karnataka	0.62	0.57	0.26	0.00	0.00	0.00
11	Kerala	3.50	3.62	3.04	0.07	0.01	0.02
12	Madhya Pradesh	2.25	2.31	2.96	0.00	0.00	0.00
13	Maharashtra	0.98	1.28	0.59	0.00	0.00	0.00
14	Manipur	1.97	1.30	0.20	0.00	0.00	0.00
15	Meghalaya	2.07	1.16	1.03	0.00	0.00	0.00
16	Mizoram	0.08	0.26	0.10	0.00	0.00	0.00
17	Nagaland	1.97	2.04	2.31	0.00	0.00	0.00
18	Orissa	0.14	0.52	0.39	0.07	0.16	0.06
19	Punjab	0.00	0.80	1.73	0.00	0.00	0.00
20	Rajasthan	0.50	1.06	0.76	0.00	0.00	0.00
21	Sikkim	3.94	3.89	8.21	0.00	0.00	0.00
22	Tamil Nadu	1.76	3.55	3.03	1.00	1.17	0.03
23	Tripura	0.19	0.28	2.77	0.00	0.00	0.00
24	Uttar Pradesh	2.62	1.18	0.67	0.00	0.00	0.00
25	West Bengal	1.93	2.63	1.60	0.00	0.00	0.00
Total States		1.24	1.59	1.92	0.19	0.13	0.01

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26 A and N Islands	9.30	7.80	7.78	0.00	0.00	0.00
27 Chandigarh	5.76	5.34	4.65	0.00	0.00	0.00
28 D. & N. Haveli	10.21	11.38	11.14	0.00	0.05	0.00
29 Daman & Diu	15.34	13.84	4.90	0.00	0.00	0.00
30 Delhi	12.26	22.34	14.11	0.00	0.00	0.00
31 Lakshadweep	5.31	2.37	1.55	0.00	0.00	0.00
32 Pondicherry	1.78	1.88	2.19	0.00	0.00	0.00
Total UTs.	10.18	15.49	11.25	0.00	0.00	0.00
Total (States/UTs)	1.66	2.22	2.42	0.17	0.11	0.01

APPENDICES
STATISTICAL
TABLES

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

HEME: EDUCATION

(RUPEES IN THOUSANDS)

No.	MINISTRY/DEPARTMENT	1997-98 (ACTUALS)			1998-99 (R.E.)			1999-00 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	1766500	46000	1812500	2266600	60000	2326600	3315300	62000	3377300
2	MINISTRY OF LABOUR	25900	104000	129900	36300	117800	154100	55000	158500	213500
3	MINISTRY OF HOME AFFAIRS	...	...	...	...	...	...	...	...	...
4	MINISTRY OF EXTERNAL AFFAIRS	...	...	...	...	...	...	...	...	...
5	MINISTRY OF ENVIRONMENT & FORESTS	...	...	...	...	...	...	...	...	...
6	MINISTRY OF CIVIL AVIATION	...	...	...	...	...	...	...	...	...
7	MINISTRY OF TOURISM	...	...	...	...	...	...	...	...	...
8	MINISTRY OF INFORMATION & BROADCASTING	3969	10588	14557	5600	13500	19100	6000	14800	20800
9	MINISTRY OF POWER	...	...	...	...	...	...	...	...	...
10	DEPARTMENT OF SPACE	39403	...	39403	30000	...	30000	30000	...	30000
11	MINISTRY OF TEXTILES	...	...	...	...	...	...	...	...	...
12	MINISTRY OF SURFACE TRANSPORT	...	26963	26963	...	17517	17517	...	18503	18503
13	DEPARTMENT OF OCEAN DEVELOPMENT	...	...	...	...	...	...	...	...	...
14	MINISTRY OF WATER RESOURCES	...	...	...	...	...	...	...	...	...
15	MINISTRY OF URBAN AFFAIRS & EMPLOYMENT	...	...	...	...	...	...	...	...	...
16	MINISTRY OF HEALTH & FAMILY WELFARE	120712	159307	280019	183750	190750	374500	200850	198050	398900
17	MINISTRY OF INDUSTRY	...	...	...	...	...	...	...	...	...
18	MINISTRY OF STEEL & MINES	...	...	...	...	...	...	...	...	...
19	MINISTRY OF RURAL AREA & EMPLOYMENT	...	...	...	...	...	...	...	...	...
20	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	1714345	78284	1792629	1933800	85100	2018900	2412000	89200	2501200
21	MINISTRY OF ATOMIC ENERGY	115011	3680	118691	174000	4100	178100	217400	4400	221800
22	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	...	...	...	...	...	...	...	...	...
23	DEPTT. OF YOUTH AFFAIRS & SPORTS	1156710	3607029	4763739	1571500	400000	1971500	1861500	400800	2262300
24	MINISTRY OF CULTURE	1146052	1418233	2564285	1272000	2194600	3466600	1472000	2112100	3584100
25	DEPTT. OF WOMEN & CHILD DEVELOPMENT	8947482	445945	9393427	11343600	454500	11798100	13198000	518300	13716300
26	DEPARTMENT OF ELECTRONICS	51391	...	51391	150000	...	150000	250000	...	250000
27	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	...	...	...	...	...	...	...	...	...
28	DEPARTMENT OF POST	...	...	...	...	...	...	...	...	...
29	DEPARTMENT OF EDUCATION	32694800	13536600	46231400	40441700	23526400	63968100	46990400	32375100	79365500
	TOTAL	47782275	19436629	67218904	59408850	27064267	86473117	70008450	35951753	105960203

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1997-98 (ACTUALS)			1998-99 (R.E.)			1999-00 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	93962	12162	106124	133100	12560	145660	160400	14655	175055
2	MINISTRY OF LABOUR	167706	158061	325767	319700	198500	518200	261400	206600	468000
3	MINISTRY OF HOME AFFAIRS	19305	149132	168437	35755	221343	257098	47619	220181	267800
4	MINISTRY OF EXTERNAL AFFAIRS	...	12331	12331	...	15700	15700	...	20000	20000
5	MINISTRY OF ENVIRONMENT & FORESTS	110755	54527	165282	134200	72355	206555	147500	74745	222245
6	MINISTRY OF CIVIL AVIATION	...	12867	12867	...	13391	13391	16363	...	16363
7	MINISTRY OF TOURISM	82726	8660	91386	90000	5000	95000	160000	7000	167000
8	MINISTRY OF INFORMATION & BROADCASTING	...	...	...	...	...	...	...	...	...
9	MINISTRY OF POWER	64728	45622	110350	49835	55125	104960	82100	60610	142710
10	DEPARTMENT OF SPACE	...	...	...	...	...	...	...	...	...
11	MINISTRY OF TEXTILES	232638	18042	250680	250000	24700	274700	270700	27500	298200
12	MINISTRY OF SURFACE TRANSPORT	5000	14613	19613	8000	19214	27214	13000	20243	33243
13	DEPARTMENT OF OCEAN DEVELOPMENT	1054	...	1054	2200	...	2200	2000	...	2000
14	MINISTRY OF WATER RESOURCES	5188	2060	7248	12115	2620	14735	18800	2770	21570
15	MINISTRY OF URBAN AFFAIRS & EMPLOYMENT	37395	12102	49497	46841	14100	60941	58200	14300	72500
16	MINISTRY OF HEALTH & FAMILY WELFARE	688931	302527	991458	1865668	377850	2243518	4036950	385850	4422800
17	MINISTRY OF INDUSTRY	152243	157349	309592	203200	174364	377564	231900	171985	403885
18	MINISTRY OF STEEL & MINES	...	...	...	...	...	...	2000	100	2100
19	MINISTRY OF RURAL AREA & EMPLOYMENT	215724	47200	262924	237500	58600	296100	249950	60600	310550
20	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	34500	...	34500	50000	...	50000	97500	...	97500
21	MINISTRY OF ATOMIC ENERGY	...	...	...	...	...	...	...	...	...
22	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	87105	247752	334857	117200	297000	414200	117700	338700	456400
23	DEPTT. OF YOUTH AFFAIRS & SPORTS	...	...	...	...	...	...	...	...	...
24	MINISTRY OF CULTURE	...	...	...	...	...	...	...	...	...
25	DEPTT. OF WOMEN & CHILD DEVELOPMENT	...	...	...	...	...	...	...	...	...
26	DEPARTMENT OF ELECTRONICS	...	...	...	...	...	...	...	...	...
27	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	14065	...	14065	16000	...	16000	15000	...	15000
28	DEPARTMENT OF POST	15599	39467	55066	26800	53000	79800	21300	63000	84300
29	MINISTRY OF FOOD & CONSUMER AFFAIRS	4799	82262	87061	18870	96030	114900	34850	100470	135320
	TOTAL	2033423	1376736	3410159	3616984	1711452	5328436	6045232	1789309	7834541

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (INFORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1997-98 (ACTUALS)			1998-99 (R.E.)			1999-00 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	...	...	...	...	...	...	...	...	...
2	MINISTRY OF LABOUR	...	...	...	...	...	...	...	...	...
3	MINISTRY OF HOME AFFAIRS	...	...	...	...	...	...	...	...	...
4	MINISTRY OF EXTERNAL AFFAIRS	...	...	...	...	...	...	...	...	...
5	MINISTRY OF ENVIRONMENT & FORESTS	...	...	...	...	...	...	...	...	...
6	MINISTRY OF CIVIL AVIATION	...	...	...	...	...	...	...	...	...
7	MINISTRY OF TOURISM	...	...	...	...	...	...	...	...	...
8	MINISTRY OF INFORMATION & BROADCASTING	30845	25935	56780	39520	33646	73166	38800	43653	82453
9	MINISTRY OF POWER	...	...	...	...	...	...	...	...	...
10	DEPARTMENT OF SPACE	...	...	...	...	...	...	...	...	...
11	MINISTRY OF TEXTILES	...	...	...	...	...	...	...	...	...
12	MINISTRY OF SURFACE TRANSPORT	...	...	...	...	...	...	...	...	...
13	DEPARTMENT OF OCEAN DEVELOPMENT	...	...	...	...	...	...	...	...	...
14	MINISTRY OF WATER RESOURCES	...	...	...	...	...	...	...	...	...
15	MINISTRY OF URBAN AFFAIRS & EMPLOYMENT	...	...	...	...	...	...	...	...	...
16	MINISTRY OF HEALTH & FAMILY WELFARE	496714	14210	510924	809400	17000	826400	343500	17500	361000
17	MINISTRY OF INDUSTRY	...	...	...	...	...	...	...	...	...
18	MINISTRY OF STEEL & MINES	...	...	...	...	...	...	...	...	...
19	MINISTRY OF RURAL AREA & EMPLOYMENT	...	...	...	...	...	...	...	...	...
20	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	23245	...	23245	35000	...	35000	35000	...	35000
21	MINISTRY OF ATOMIC ENERGY	...	...	...	...	...	...	...	...	...
22	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	...	...	...	...	...	...	...	...	...
23	DEPTT. OF YOUTH AFFAIRS & SPORTS	...	...	...	...	...	...	...	...	...
24	MINISTRY OF CULTURE	...	...	...	...	...	...	...	...	...
25	DEPTT. OF WOMEN & CHILD DEVELOPMENT	...	...	...	...	...	...	...	...	...
26	DEPARTMENT OF ELECTRONICS	...	...	...	...	...	...	...	...	...
27	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	...	...	...	...	...	...	...	...	...
28	DEPARTMENT OF POST	...	...	...	...	...	...	...	...	...
29	MINISTRY OF FOOD & CONSUMER AFFAIRS
TOTAL		550804	40145	590949	883920	50646	934566	417300	61153	478453

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1997-98 (ACTUALS)			1998-99 (R.E.)			1999-00 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	1860462	58162	1918624	2399700	72560	2472260	3475700	76655	3552355
2	MINISTRY OF LABOUR	193606	262061	455667	356000	316300	672300	316400	365100	681500
3	MINISTRY OF HOME AFFAIRS	19305	149132	168437	35755	221343	257098	47619	220181	267800
4	MINISTRY OF EXTERNAL AFFAIRS	---	12331	12331	---	15700	15700	---	20000	20000
5	MINISTRY OF ENVIRONMENT & FORESTS	110755	54527	165282	134200	72355	206555	147500	74745	222245
6	MINISTRY OF CIVIL AVIATION	---	12867	12867	---	13391	13391	16363	---	16363
7	MINISTRY OF TOURISM	82726	8660	91386	90000	5000	95000	160000	7000	167000
8	MINISTRY OF INFORMATION & BROADCASTING	34814	36523	71337	45120	47146	92266	44800	58453	103253
9	MINISTRY OF POWER	64728	45622	110350	49835	55125	104960	82100	60610	142710
10	DEPARTMENT OF SPACE	39403	---	39403	30000	---	30000	30000	---	30000
11	MINISTRY OF TEXTILES	232638	18042	250680	250000	24700	274700	270700	27500	298200
12	MINISTRY OF SURFACE TRANSPORT	5000	41576	46576	8000	36731	44731	13000	38746	51746
13	DEPARTMENT OF OCEAN DEVELOPMENT	1054	---	1054	2200	---	2200	2000	---	2000
14	MINISTRY OF WATER RESOURCES	5188	2060	7248	12115	2620	14735	18800	2770	21570
15	MINISTRY OF URBAN AFFAIRS & EMPLOYMENT	37395	12102	49497	46841	14100	60941	58200	14300	72500
16	MINISTRY OF HEALTH & FAMILY WELFARE	1306357	476044	1782401	2858818	585600	3444418	4581300	601400	5182700
17	MINISTRY OF INDUSTRY	152243	157349	309592	203200	174364	377564	231900	171985	403885
18	MINISTRY OF STEEL & MINES	---	---	---	---	---	---	2000	100	2100
19	MINISTRY OF RURAL AREA & EMPLOYMENT	215724	47200	262924	237500	58600	296100	249950	60600	310550
20	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	1772090	78284	1850374	2018800	85100	2103900	2544500	89200	2633700
21	MINISTRY OF ATOMIC ENERGY	115011	3680	118691	174000	4100	178100	217400	4400	221800
22	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	87105	247752	334857	117200	297000	414200	117700	338700	456400
23	DEPTT. OF YOUTH AFFAIRS & SPORTS	1156710	3607029	4763739	1571500	400000	1971500	1861500	400800	2262300
24	MINISTRY OF CULTURE	1146052	1418233	2564285	1272000	2194600	3466600	1472000	2112100	3584100
25	DEPTT. OF WOMEN & CHILD DEVELOPMENT	8947482	445945	9393427	11343600	454500	11798100	13198000	518300	13716300
26	DEPARTMENT OF ELECTRONICS	51391	---	51391	150000	---	150000	250000	---	250000
27	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	14065	---	14065	16000	---	16000	15000	---	15000
28	DEPARTMENT OF POST	15599	39467	55066	26800	53000	79800	21300	63000	84300
29	MINISTRY OF FOOD & CONSUMER AFFAIRS	4799	82262	87061	18870	96030	114900	34850	100470	135320
30	DEPARTMENT OF EDUCATION	32694800	13536600	46231400	40441700	23526400	63968100	46990400	32375100	79365500
	TOTAL	50366502	20853510	71220012	63909754	28826365	92736119	76470982	37802215	114273197

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1997-98 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	21639352.00	2000876.00	427605.00	5894.00	2434375.00	24073727.00
2	ARUNACHAL PRADESH	1006500.00	54254.00	28542.00	...	82796.00	1089296.00
3	ASSAM	11402475.00	1767508.00	288516.00	17115.00	2073139.00	13475614.00
4	BIHAR	24887407.00	1264227.00	483659.00	8978.00	1756864.00	26644271.00
5	GOA	1700730.00	144889.00	58758.00	1693.00	205340.00	1906070.00
6	GUJARAT	22572103.00	2318879.00	892181.00	7423.00	3218483.00	25790586.00
7	HARYANA	8361151.00	1047923.00	277776.00	6473.00	1332172.00	9693323.00
8	HIMACHAL PRADESH	5201195.00	245147.00	300023.00	2236.00	547406.00	5748601.00
9	JAMMU & KASHMIR	4345424.00	4345424.00	19741.00	1702.00	642575.00	4987999.00
10	KARNATAKA	21185793.00	2068763.00	424019.00	3519.00	2496301.00	23682094.00
11	KERALA	17226928.00	1708965.00	713868.00	5048.00	2427881.00	19654809.00
12	MADHYA PRADESH	19565866.00	19565866.00	7193961.00	724240.00	7918201.00	27484067.00
13	MAHARASHTRA	46446668.00	6812556.00	1375448.00	26050.00	8214054.00	54660722.00
14	MANIPUR	1887726.00	296662.00	78231.00	...	374893.00	2762619.00
15	MEGHALAYA	1324728.00	80849.00	30625.00	1546.00	113020.00	1437748.00
16	MIZORAM	1022862.00	103406.00	53110.00	1942.00	158458.00	1181320.00
17	NAGALAND	1140192.00	139715.00	81132.00	1880.00	222727.00	1362919.00
18	ORISSA	11944495.00	1280055.00	257232.00	2342.00	1539629.00	13484124.00
19	PUNJAB	12678752.00	386115.00	364303.00	4793.00	755211.00	13433963.00
20	RAJASTHAN	21233405.00	762544.00	640470.00	10968.00	1413982.00	22647387.00
21	SIKKIM	582339.00	28490.00	34218.00	646.00	63354.00	645693.00
22	TAMIL NADU	28370388.00	3231197.00	1592947.00	7257.00	4831401.00	33201789.00
23	TRIPURA	2232754.00	250828.00	107453.00	2679.00	360960.00	2593714.00
24	UTTAR PRADESH	41375123.00	2335728.00	545888.00	56389.00	2938005.00	44313128.00
25	WEST BENGAL	24940450.00	1314519.00	970581.00	4780.00	2289880.00	27230330.00
TOTAL (STATES)		354274806.00	37459188.00	10770566.00	181353.00	48411107.00	402685913.00
26	A. & N. ISLANDS	542583.00	19006.00	28419.00	296.00	47721.00	590304.00
27	CHANDIGARH	1212210.00	203224.00	17477.00	...	220701.00	1432911.00
28	DADRA & NAGAR HAVELI	106361.00	2190.00	3414.00	...	5604.00	111965.00
29	DAMAN & DIU	109699.00	3347.00	8034.00	...	11381.00	121080.00
30	DELHI	7597617.00	271710.00	206840.00	...	478550.00	8076167.00
31	LAKSHADWEEP	125680.00	12832.00	...	...	12832.00	138512.00
32	PONDICHERRY	892916.00	197561.00	53559.00	82.00	251202.00	1144118.00
TOTAL (U.T.s)		10587066.00	709870.00	317743.00	378.00	1027991.00	11615057.00
TOTAL (STATES & U.T.s)		364861872.00	38169058.00	11088309.00	181731.00	49439098.00	414300970.00
CENTRE TOTAL		46231400.00	20987504.00	3410159.00	590949.00	24988612.00	71220012.00
GRAND TOTAL		411093272.00	59156562.00	14498468.00	772680.00	74427710.00	485520982.00

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1998-99 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			TOTAL	GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL		
1	ANDHRA PRADESH	26426661.00	3010590.00	730770.00	10100.00	3751460.00	30178121.00
2	ARUNACHAL PRADESH	1147559.00	52043.00	37014.00	...	89057.00	1236616.00
3	ASSAM	17347830.00	2333168.00	653552.00	25303.00	3012023.00	20359853.00
4	BIHAR	33888702.00	2206174.00	793438.00	12900.00	3012512.00	36901214.00
5	GOA	1939998.00	176841.00	73118.00	2100.00	252059.00	2192057.00
6	GUJARAT	31418859.00	3383890.00	1102924.00	8900.00	4495714.00	35914573.00
7	HARYANA	13387542.00	1719838.00	416775.00	7799.00	2144412.00	15531954.00
8	HIMACHAL PRADESH	5259038.00	274732.00	359155.00	3241.00	637128.00	5896166.00
9	JAMMU & KASHMIR	7126494.00	1105905.00	55471.00	3046.00	1164422.00	8290916.00
10	KARNATAKA	25611317.00	2154378.00	573553.00	5000.00	2732931.00	28344248.00
11	KERALA	22018608.00	1927170.00	690198.00	8000.00	2625368.00	24643976.00
12	MADHYA PRADESH	22804838.00	9154658.00	1213932.00	15732.00	10384322.00	33189160.00
13	MAHARASHTRA	51473327.00	7272343.00	1481150.00	43194.00	8796687.00	60270014.00
14	MANIPUR	2174153.00	151853.00	88404.00	...	240257.00	2414410.00
15	MEGHALAYA	1869125.00	99630.00	113866.00	5942.00	219438.00	2088563.00
16	MIZORAM	1176234.00	110816.00	54045.00	1851.00	166712.00	1342946.00
17	NAGALAND	1274397.00	114428.00	110983.00	2023.00	227434.00	1501831.00
18	ORISSA	15872611.00	1879213.00	301950.00	5550.00	2186713.00	18059324.00
19	PUNJAB	16035020.00	787671.00	591422.00	26140.00	1405233.00	17440253.00
20	RAJASTHAN	28363733.00	1078124.00	858924.00	11093.00	1948141.00	30311874.00
21	SIKKIM	1113202.00	35784.00	39371.00	1750.00	76905.00	1190107.00
22	TAMIL NADU	36914032.00	3852785.00	2020562.00	8867.00	5882214.00	42796246.00
23	TRIPURA	2568648.00	241995.00	124826.00	5515.00	372336.00	2940984.00
24	UTTAR PRADESH	58432771.00	2039473.00	530618.00	29856.00	2599947.00	61032718.00
25	WEST BENGAL	30780881.00	1908204.00	842401.00	5000.00	2755605.00	33536486.00
TOTAL (STATES)		456425580.00	47071706.00	13858422.00	248902.00	61179030.00	517604610.00
26	A. & N. ISLANDS	701800.00	24700.00	41818.00	355.00	66873.00	768673.00
27	CHANDIGARH	1145479.00	256990.00	21148.00	...	278138.00	1423617.00
28	DADRA & NAGAR HAVELI	117848.00	3312.00	3876.00	...	7188.00	125036.00
29	DAMAN & DIU	132200.00	4550.00	7900.00	...	12450.00	144650.00
30	DELHI	9674177.00	315042.00	305272.00	...	620314.00	10294491.00
31	LAKSHADWEEP	152407.00	15009.00	...	...	15009.00	167416.00
32	PONDICHERRY	1034844.00	211071.00	57598.00	900.00	269569.00	1304413.00
TOTAL (U.T.s)		12958755.00	830674.00	437612.00	1255.00	1269541.00	14228296.00
TOTAL (STATES & U.T.s)		469384335.00	47902380.00	14296034.00	250157.00	62448571.00	531832906.00
CENTRAL TOTAL		63968100.00	22505017.00	5328436.00	934566.00	28768019.00	92736119.00
GRAND TOTAL		533352435.00	70407397.00	19624470.00	1184723.00	91216590.00	624569025.00

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1999-00 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	30771393.00	3248350.00	742010.00	10050.00	4000410.00	34771803.00
2	ARUNACHAL PRADESH	1135494.00	50319.00	35493.00	...	85812.00	1221306.00
3	ASSAM	19062563.00	2552278.00	800181.00	18626.00	3371085.00	22433648.00
4	BIHAR	39596549.00	2440210.00	962184.00	13000.00	3415394.00	43011943.00
5	GOA	1714812.00	162020.00	67898.00	2000.00	231918.00	1946730.00
6	GUJARAT	29256532.00	2879175.00	1812118.00	7491.00	4698784.00	33955316.00
7	HARYANA	11426312.00	1551884.00	404886.00	12807.00	1969577.00	13395889.00
8	HIMACHAL PRADESH	6360723.00	302880.00	414146.00	3241.00	720267.00	7086990.00
9	JAMMU & KASHMIR	7607446.00	1122098.00	59387.00	3115.00	1184600.00	8792046.00
10	KARNATAKA	29553790.00	2265057.00	730868.00	5000.00	3000925.00	32554715.00
11	KERALA	27621849.00	2444329.00	784098.00	10000.00	3238427.00	30860276.00
12	MADHYA PRADESH	22324350.00	9081767.00	789565.00	15732.00	9887064.00	32211414.00
13	MAHARASHTRA	59430185.00	7400116.00	1486148.00	13700.00	8899964.00	68330149.00
14	MANIPUR	2285663.00	83344.00	105764.00	1132.00	190240.00	2475903.00
15	MEGHALAYA	2065320.00	100326.00	46444.00	6168.00	152938.00	2218258.00
16	MIZORAM	1118174.00	105303.00	51807.00	100.00	157210.00	1275384.00
17	NAGALAND	1403903.00	115889.00	91275.00	1902.00	209066.00	1612969.00
18	ORISSA	15515851.00	1818167.00	283185.00	8672.00	2110024.00	17625875.00
19	PUNJAB	14490560.00	1432853.00	561450.00	26140.00	2020443.00	16511003.00
20	RAJASTHAN	30829047.00	1097552.00	682086.00	15114.00	1794752.00	32623799.00
21	SIKKIM	1088829.00	33613.00	44995.00	1750.00	80358.00	1169187.00
22	TAMIL NADU	40450624.00	3890339.00	1972307.00	8817.00	5871463.00	46322087.00
23	TRIPURA	3530763.00	252523.00	88223.00	495.00	341241.00	3872004.00
24	UTTAR PRADESH	61013778.00	2705647.00	600791.00	39412.00	3345850.00	64359628.00
25	WEST BENGAL	49242790.00	2142835.00	1219281.00	6000.00	3368116.00	52610906.00
TOTAL (STATES)		508897300.00	49278874.00	14836590.00	230464.00	64345928.00	573243228.00
26	A. & N. ISLANDS	667000.00	23900.00	40007.00	355.00	64262.00	731262.00
27	CHANDIGARH	1079703.00	260397.00	28256.00	...	288653.00	1368356.00
28	DADRA & NAGAR HAVELI	129200.00	3600.00	4070.00	...	7670.00	136870.00
29	DAMAN & DIU	138300.00	4800.00	8500.00	...	13300.00	151600.00
30	DELHI	10956831.00	378177.00	340367.00	...	718544.00	11675375.00
31	LAKSHADWEEP	174137.00	13505.00	...	...	13505.00	187642.00
32	PONDICHERRY	1123445.00	205623.00	64395.00	...	270018.00	1393463.00
TOTAL (U.T.s)		14268616.00	890002.00	485595.00	355.00	1375952.00	15644568.00
TOTAL (STATES & U.T.s)		523165916.00	50168876.00	15322185.00	230819.00	65721880.00	58887796.00
CENTRE TOTAL		79365500.00	26594703.00	7834541.00	478453.00	34907697.00	114273197.00
GRAND TOTAL		602531416.00	76763579.00	23156726.00	709272.00	100629577.00	703160993.00

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1997-98 (ACTUALS)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	126.80	2037.13	2163.93	94.15	149.29	243.44	220.95	2186.42	2407.37
2	ARUNACHAL PRADESH	54.75	45.90	100.65	5.33	2.95	8.28	60.08	48.85	108.93
3	ASSAM	389.61	750.64	1140.25	81.73	125.59	207.32	471.34	876.23	1347.57
4	BIHAR	31.07	2457.67	2488.74	12.97	162.71	175.68	44.04	2620.38	2664.42
5	GOA	16.93	153.14	170.07	6.87	13.66	20.53	23.80	166.80	190.60
6	GUJARAT	133.41	2123.80	2257.21	121.65	200.20	321.85	255.06	2324.00	2579.06
7	HARYANA	99.50	736.62	836.12	25.91	107.31	133.22	125.41	843.93	969.34
8	HIMACHAL PRADESH	189.94	330.18	520.12	33.46	21.28	54.74	223.40	351.46	574.86
9	JAMMU & KASHMIR	66.10	368.44	434.54	...	64.26	64.26	66.10	432.70	498.80
10	KARNATAKA	317.94	1800.64	2118.58	130.00	119.63	249.63	447.94	1920.27	2368.21
11	KERALA	82.94	1639.75	1722.69	85.87	156.92	242.79	168.81	1796.67	1965.48
12	MADHYA PRADESH	317.34	1639.24	1956.58	203.49	588.34	791.83	520.83	2227.58	2748.41
13	MAHARASHTRA	207.71	4436.96	4644.67	212.18	609.23	821.41	419.89	5046.19	5466.08
14	MANIPUR	25.34	163.44	188.78	31.45	6.04	37.49	56.79	169.48	226.27
15	MEGHALAYA	41.46	91.02	132.48	6.92	4.39	11.31	48.38	95.41	143.79
16	MIZORAM	24.47	77.81	102.28	6.02	9.83	15.85	30.49	87.64	118.13
17	NAGALAND	13.35	100.67	114.02	9.91	12.37	22.28	23.26	113.04	136.30
18	ORISSA	391.38	803.07	1194.45	65.24	88.72	153.96	456.62	891.79	1348.41
19	PUNJAB	130.14	1137.73	1267.87	16.53	58.99	75.52	146.67	1196.72	1343.39
20	RAJASTHAN	220.43	1902.91	2123.34	39.00	102.40	141.40	259.43	2005.31	2264.74
21	SIKKIM	22.02	36.21	58.23	4.35	1.99	6.34	26.37	38.20	64.57
22	TAMIL NADU	145.46	2691.58	2837.04	111.50	371.64	483.14	256.96	3063.22	3320.18
23	TRIPURA	54.37	168.91	223.28	22.12	13.97	36.09	76.49	182.88	259.37
24	UTTAR PRADESH	404.62	3732.89	4137.51	133.73	160.07	293.80	538.35	3892.96	4431.31
25	WEST BENGAL	102.57	2391.47	2494.04	77.69	151.30	228.99	180.26	2542.77	2723.03
TOTAL (STATES)		3609.65	31817.82	35427.47	1538.07	3303.08	4841.15	5147.72	35120.90	40268.62
26	A. & N. ISLANDS	11.98	42.28	54.26	2.38	2.40	4.78	14.36	44.68	59.04
27	CHANDIGARH	10.88	110.34	121.22	17.25	4.82	22.07	28.13	115.16	143.29
28	DADRA & NAGAR HAVELI	3.32	7.32	10.64	.33	.23	.56	3.65	7.55	11.20
29	DAMAN & DIU	2.06	8.91	10.97	.49	.65	1.14	2.55	9.56	12.11
30	DELHI	99.26	660.50	759.76	13.49	34.36	47.85	112.75	694.86	807.61
31	LAKSHADWEEP	1.72	10.85	12.57	.76	.53	1.29	2.48	11.38	13.86
32	PONDICHERRY	22.96	66.33	89.29	16.34	8.78	25.12	39.30	75.11	114.41
TOTAL (U.T.s)		152.18	906.53	1058.71	51.04	51.77	102.81	203.22	958.30	1161.52
TOTAL (STATES & U.T.)		3761.83	32724.35	36486.18	1589.11	3354.85	4943.96	5350.94	36079.20	41430.14
CENTRAL TOTAL		3269.48	1353.66	4623.14	1767.17	731.69	2498.86	5036.65	2085.35	7122.00
GRAND TOTAL		7031.31	34078.01	41109.32	3356.28	4086.54	7442.82	10387.59	38164.55	48552.14

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1998-99 (REVISED ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	202.27	2440.39	2642.66	176.43	198.71	375.14	378.70	2639.10	3017.80
2	ARUNACHAL PRADESH	63.27	51.49	114.76	5.45	3.45	8.90	68.72	54.94	123.66
3	ASSAM	433.91	1300.87	1734.78	135.27	165.93	301.20	569.18	1466.80	2035.98
4	BIHAR	93.65	3295.22	3388.87	46.52	254.73	301.25	140.17	3549.95	3690.12
5	GOA	17.35	176.65	194.00	6.32	18.89	25.21	23.67	195.54	219.21
6	GUJARAT	184.76	2957.13	3141.89	153.79	295.79	449.58	338.55	3252.92	3591.47
7	HARYANA	172.33	1166.42	1338.75	38.29	176.16	214.45	210.62	1342.58	1553.20
8	HIMACHAL PRADESH	177.80	348.11	525.91	35.91	27.81	63.72	213.71	375.92	589.63
9	JAMMU & KASHMIR	128.74	583.91	712.65	6.38	110.06	116.44	135.12	693.97	829.09
10	KARNATAKA	398.05	2163.08	2561.13	113.37	159.92	273.29	511.42	2323.00	2834.42
11	KERALA	105.34	2096.52	2201.86	82.15	180.39	262.54	187.49	2276.91	2464.40
12	MADHYA PRADESH	342.47	1938.01	2280.48	319.22	719.21	1038.43	661.69	2657.22	3318.91
13	MAHARASHTRA	291.12	4856.21	5147.33	219.25	660.42	879.67	510.37	5516.63	6027.00
14	MANIPUR	24.39	193.02	217.41	16.18	7.85	24.03	40.57	200.87	241.44
15	MEGHALAYA	69.87	117.04	186.91	16.77	5.17	21.94	86.64	122.21	208.85
16	MIZORAM	33.22	84.40	117.62	5.39	11.28	16.67	38.61	95.68	134.29
17	NAGALAND	16.28	111.16	127.44	10.22	12.53	22.75	26.50	123.69	150.19
18	ORISSA	505.84	1081.42	1587.26	118.34	100.33	218.67	624.18	1181.75	1805.93
19	PUNJAB	229.96	1373.54	1603.50	66.62	73.90	140.52	296.58	1447.44	1744.02
20	RAJASTHAN	317.94	2518.43	2836.37	53.35	141.46	194.81	371.29	2659.89	3031.18
21	SIKKIM	41.17	70.15	111.32	5.17	2.52	7.69	46.34	72.67	119.01
22	TAMIL NADU	206.88	3484.52	3691.40	114.68	473.54	588.22	321.56	3958.06	4279.62
23	TRIPURA	70.09	186.78	256.87	28.65	8.59	37.24	98.74	195.37	294.11
24	UTTAR PRADESH	527.85	5315.43	5843.28	84.75	175.25	260.00	612.60	5490.68	6103.28
25	WEST BENGAL	221.45	2856.64	3078.09	77.11	198.45	275.56	298.56	3055.09	3353.65
TOTAL (STATES)		4876.00	40766.54	45642.54	1935.58	4182.34	6117.92	6811.58	44948.88	51760.46
26	A. & N. ISLANDS	19.38	50.80	70.18	3.63	3.06	6.69	23.01	53.86	76.87
27	CHANDIGARH	2.81	111.73	114.54	14.65	13.17	27.82	17.46	124.90	142.36
28	DADRA & NAGAR HAVELI	4.07	7.71	11.78	.40	.32	.72	4.47	8.03	12.50
29	DAMAN & DIU	2.67	10.55	13.22	.64	.61	1.25	3.31	11.16	14.47
30	DELHI	137.82	829.60	967.42	14.97	47.07	62.04	152.79	876.67	1029.46
31	LAKSHADWEEP	2.85	12.39	15.24	.84	.66	1.50	3.69	13.05	16.74
32	PONDICHERY	26.49	76.99	103.48	17.69	9.27	26.96	44.18	86.26	130.44
TOTAL (U.T.s)		196.09	1099.77	1295.86	52.82	74.16	126.98	248.91	1173.93	1422.84
TOTAL (STATES & U.T.)		5072.09	41866.31	46938.40	1988.40	4256.50	6244.90	7060.49	46122.81	53183.30
CENTRAL TOTAL		4044.17	2352.64	6396.81	2346.81	530.00	2876.81	6390.98	2882.64	9273.62
GRAND TOTAL		9116.26	44218.95	53335.21	4335.21	4786.50	9121.71	13451.47	49005.45	62456.92

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1999-00 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	306.87	2770.27	3077.14	176.30	223.74	400.04	483.17	2994.01	3477.18
2	ARUNACHAL PRADESH	59.04	54.51	113.55	5.51	3.07	8.58	64.55	57.58	122.13
3	ASSAM	464.59	1441.67	1906.26	171.88	165.23	337.11	636.47	1606.90	2243.37
4	BIHAR	153.34	3806.32	3959.66	64.99	276.55	341.54	218.33	4082.87	4301.20
5	GOA	12.70	158.78	171.48	5.75	17.40	23.19	18.49	176.18	194.67
6	GUJARAT	282.28	2643.37	2925.65	162.17	307.71	469.88	444.45	2951.08	3395.53
7	HARYANA	190.11	952.52	1142.63	53.40	143.56	196.96	243.51	1096.08	1339.59
8	HIMACHAL PRADESH	219.79	416.28	636.07	38.03	33.99	72.02	257.82	450.27	708.09
9	JAMMU & KASHMIR	151.70	609.04	760.74	7.06	11.40	18.46	158.76	720.44	879.20
10	KARNATAKA	461.69	2493.69	2955.38	102.19	197.91	300.10	563.88	2691.60	3255.48
11	KERALA	93.86	2668.32	2762.18	109.81	214.04	323.85	203.67	2882.36	3086.03
12	MADHYA PRADESH	330.37	1902.07	2232.44	290.54	698.17	988.71	620.91	2600.24	3221.15
13	MAHARASHTRA	201.58	5741.44	5943.02	178.60	711.40	890.00	380.18	6452.84	6833.02
14	MANIPUR	32.45	196.11	228.56	8.81	10.21	19.02	41.26	206.32	247.58
15	MEGHALAYA	74.22	132.31	206.53	10.84	4.45	15.29	85.06	136.76	221.82
16	MIZORAM	23.62	88.20	111.82	5.11	10.62	15.73	28.73	98.82	127.55
17	NAGALAND	12.93	127.46	140.39	8.03	12.88	20.91	20.96	140.34	161.30
18	ORISSA	397.87	1153.71	1551.58	110.59	100.41	211.00	508.46	1254.12	1762.58
19	PUNJAB	268.34	1180.72	1449.06	103.39	98.65	202.04	371.73	1279.57	1651.10
20	RAJASTHAN	461.25	2621.66	3082.91	60.40	119.07	179.47	521.65	2740.73	3262.38
21	SIKKIM	34.58	74.30	108.88	5.19	2.84	8.03	39.77	77.14	116.91
22	TAMIL NADU	192.49	3852.58	4045.07	117.71	469.44	587.15	310.20	4322.02	4632.22
23	TRIPURA	89.13	263.94	353.07	22.89	11.24	34.13	112.02	275.18	387.20
24	UTTAR PRADESH	566.54	5534.84	6101.38	138.00	196.59	334.59	704.54	5731.43	6435.97
25	WEST BENGAL	258.08	4666.20	4924.28	97.58	239.23	336.81	355.66	4905.43	5261.09
TOTAL (STATES)		5339.42	45550.31	50889.73	2054.81	4379.80	6434.61	7394.23	49930.11	57324.34
26	A. & N. ISLANDS	16.60	50.10	66.70	3.50	2.93	6.43	20.10	53.03	73.13
27	CHANDIGARH	3.19	104.78	107.97	14.26	14.61	28.87	17.45	119.39	136.84
28	DADRA & NAGAR HAVELI	4.41	8.51	12.92	.50	.26	.76	4.91	8.77	13.68
29	DAMAN & DIU	2.14	11.69	13.83	.52	.81	1.33	2.66	12.50	15.16
30	DELHI	197.17	898.51	1095.68	20.03	51.83	71.86	217.20	950.34	1167.54
31	LAKSHADWEEP	3.55	13.86	17.41	.66	.69	1.35	4.21	14.55	18.76
32	PONDICHERRY	36.60	75.74	112.34	17.38	9.62	27.00	53.98	85.36	139.34
TOTAL (U.T.s)		263.66	1163.19	1426.85	56.85	80.75	137.60	320.51	1243.94	1564.45
TOTAL (STATES & U.T.)		5603.08	46713.50	52316.58	2111.66	4460.55	6572.21	7714.74	51174.05	58888.79
CENTRAL TOTAL		4699.04	3237.51	7936.55	2948.06	542.71	3490.77	7647.10	3780.22	11427.32
GRAND TOTAL		10302.12	49951.01	60253.13	5059.72	5003.26	10062.98	15361.84	54954.27	70316.11

STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1997-98 (ACTUALS)			1998-99 (R.E.)			1999-00 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	5.40	16.70	14.88	6.53	17.90	15.80	8.65	16.68	15.27
2	ARUNACHAL PRADESH	21.08	11.33	15.14	20.87	11.16	15.01	22.42	10.71	14.71
3	ASSAM	39.53	24.59	28.23	29.79	28.04	28.46	31.06	27.77	28.51
4	BIHAR	2.79	31.34	27.79	4.86	28.67	25.25	7.47	27.76	25.12
5	GOA	17.45	14.94	15.16	15.23	14.61	14.67	12.96	11.42	11.52
6	GUJARAT	8.90	19.95	18.59	8.04	23.18	20.87	10.11	20.97	19.01
7	HARYANA	15.43	12.33	12.64	17.55	17.61	17.60	16.16	15.02	15.19
8	HIMACHAL PRADESH	22.67	17.74	19.27	18.85	15.01	16.12	21.64	15.80	17.42
9	JAMMU & KASHMIR	10.60	12.90	12.49	17.41	15.65	15.90	17.66	14.97	15.44
10	KARNATAKA	13.84	20.95	19.45	13.33	20.45	18.88	13.82	20.69	19.20
11	KERALA	4.64	25.40	20.90	4.79	27.66	22.52	4.09	28.40	23.64
12	MADHYA PRADESH	13.90	17.36	16.69	12.21	16.93	16.00	9.92	15.51	14.31
13	MAHARASHTRA	5.60	23.12	20.29	6.72	23.64	20.69	4.59	20.64	18.45
14	MANIPUR	13.40	26.86	23.66	10.96	31.32	25.92	13.63	27.98	24.35
15	MEGHALAYA	24.87	17.56	19.34	25.71	18.19	20.42	22.79	17.64	19.20
16	MIZORAM	12.75	16.57	15.46	13.71	17.51	16.24	11.12	17.47	15.59
17	NAGALAND	6.03	12.87	11.36	6.02	14.28	12.15	5.81	14.85	12.99
18	ORISSA	22.07	21.34	21.57	26.59	19.97	21.69	21.81	18.50	19.25
19	PUNJAB	23.61	15.62	16.18	19.21	17.04	17.32	17.32	13.52	14.09
20	RAJASTHAN	20.49	24.06	23.63	20.52	24.64	24.10	21.08	23.06	22.74
21	SIKKIM	17.62	3.20	4.63	22.93	5.19	7.27	20.63	5.49	7.15
22	TAMIL NADU	6.82	21.00	18.98	8.73	23.52	21.48	8.57	23.70	21.86
23	TRIPURA	17.74	22.40	21.06	19.83	21.03	20.69	25.13	23.08	23.57
24	UTTAR PRADESH	12.40	19.72	18.64	11.83	23.11	21.27	12.32	22.00	20.50
25	WEST BENGAL	7.53	24.01	22.03	9.36	21.14	19.59	8.58	29.22	25.95
TOTAL (STATES)		12.10	20.60	19.22	12.32	21.82	20.16	12.25	21.32	19.78
26	A. & N. ISLANDS	15.37	13.09	13.53	18.65	12.58	13.82	15.56	13.00	13.56
27	CHANDIGARH	17.33	22.92	22.28	5.27	19.15	17.98	5.92	17.97	16.95
28	DADRA & NAGAR HAVELI	27.28	7.07	9.19	29.77	5.37	7.49	30.99	4.65	6.55
29	DAHANU & DIU	23.83	9.44	10.64	26.02	8.55	9.89	25.54	6.68	7.54
30	DELHI	15.67	39.12	32.72	15.10	35.83	29.97	18.15	34.90	29.93
31	LAKSHADWEEP	6.30	10.90	9.91	8.89	10.36	10.05	11.16	10.74	10.82
32	PONDICHERY	15.83	15.83	15.83	14.96	14.96	14.96	16.30	16.30	16.30
TOTAL (U.T.)		15.73	28.25	25.35	15.05	26.16	23.53	17.28	25.88	23.70
TOTAL (STATES & UTs)		12.21	20.75	19.36	12.40	21.92	20.24	12.42	21.42	19.87
CENTER TOTAL		9.30	.92	2.54	9.76	1.33	2.93	10.07	1.70	3.35
GRAND TOTAL		10.66	11.18	11.09	11.07	12.03	11.85	11.23	12.23	12.05

STATEMENT NO (3-8) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1997-98 (ACTUALS)			1998-99 (R.E.)			1999-00 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	9.41	17.93	16.55	12.23	19.36	18.04	13.61	18.03	17.25
2	ARUNACHAL PRADESH	23.13	12.06	16.38	22.67	11.91	16.18	24.51	11.32	15.82
3	ASSAM	47.82	28.70	33.37	39.07	31.62	33.40	42.55	30.96	33.55
4	BIHAR	3.96	33.41	29.75	7.27	30.89	27.49	10.64	29.78	27.28
5	GOA	24.52	16.28	16.99	20.78	16.18	16.57	18.87	12.67	13.07
6	GUJARAT	17.01	21.84	21.24	14.73	25.50	23.86	15.92	23.42	22.06
7	HARYANA	19.44	14.13	14.65	21.45	20.27	20.42	20.70	17.28	17.81
8	HIMACHAL PRADESH	26.67	18.88	21.30	22.66	16.21	18.07	25.38	17.08	19.39
9	JAMMU & KASHMIR	10.60	15.15	14.33	17.95	18.60	18.49	18.49	17.71	17.85
10	KARNATAKA	19.50	22.35	21.75	17.12	21.96	20.90	16.88	22.33	21.15
11	KERALA	9.45	27.84	23.85	8.53	30.04	25.20	8.88	30.68	26.41
12	MADHYA PRADESH	22.81	23.59	23.44	23.59	23.21	23.29	18.65	21.20	20.65
13	MAHARASHTRA	11.33	26.30	23.87	11.78	26.86	24.23	8.66	23.20	21.21
14	MANIPUR	30.03	27.85	28.36	18.23	32.60	28.79	17.34	29.44	26.37
15	MEGHALAYA	29.02	18.40	20.99	31.88	18.99	22.82	26.12	18.23	20.62
16	MIZORAM	15.89	18.66	17.86	15.93	19.86	18.54	13.52	19.57	17.78
17	NAGALAND	10.49	14.45	13.58	9.79	15.89	14.32	9.42	16.35	14.92
18	ORISSA	25.75	23.70	24.36	32.81	21.82	24.68	27.88	20.10	21.86
19	PUNJAB	26.61	16.43	17.15	24.77	17.96	18.84	23.99	14.65	16.06
20	RAJASTHAN	24.11	25.35	25.20	23.96	26.02	25.75	23.84	24.11	24.06
21	SIKKIM	21.10	3.37	5.13	25.81	5.37	7.77	23.72	5.70	7.68
22	TAMIL NADU	12.05	23.90	22.21	13.57	26.72	24.90	13.81	26.59	25.04
23	TRIPURA	24.96	24.26	24.46	27.93	22.00	23.69	31.59	24.07	25.85
24	UTTAR PRADESH	16.50	20.56	19.97	13.73	23.87	22.22	15.32	22.78	21.62
25	WEST BENGAL	13.23	25.53	24.05	12.62	22.61	21.12	11.82	30.72	27.72
TOTAL (STATES)		17.25	22.74	21.85	17.21	24.06	22.86	16.96	23.37	22.29
26	A. & N. ISLANDS	18.42	13.83	14.72	22.14	13.34	15.14	18.84	13.76	14.86
27	CHANDIGARH	44.82	23.92	26.33	32.73	21.40	22.35	32.40	20.48	21.49
28	DADRA & NAGAR HAVELI	30.00	7.29	9.68	32.70	5.59	7.95	34.53	4.79	6.94
29	DAMAN & DIU	29.45	10.13	11.75	32.26	9.04	10.82	31.74	7.14	8.27
30	DELHI	17.80	41.15	34.78	16.74	37.86	31.89	19.99	36.91	31.89
31	LAKSHADWEEP	9.08	11.42	10.92	11.52	10.91	11.04	13.25	11.27	11.66
32	PONDICHERRY	27.10	17.93	20.28	24.94	16.76	18.85	24.04	18.37	20.22
TOTAL (U.T.)		21.01	29.86	27.81	19.10	27.92	25.84	21.01	27.68	25.98
TOTAL (STATES & UTs)		17.37	22.88	21.98	17.27	24.15	22.93	17.10	23.46	22.37
CENTER TOTAL		14.32	1.42	3.91	15.42	1.63	4.25	16.39	1.99	4.82
GRAND TOTAL		15.74	12.52	13.09	16.34	13.33	13.88	16.74	13.45	14.06

STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.N.O.	STATE/ UNION TERRITORY	1997-98 (ACTUALS)			1998-99 (R.E.)			1999-00 (B.E.)		
		TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(3) TO COL(2)	TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(6) TO COL(5)	TOTAL STATE BUDGET	EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(9) TO COL(8)
1	2	3	4	5	6	7	8	9	10	
1	ANDHRA PRADESH	145442900.00	24073727.00	16.55	167283600.00	30178121.00	18.04	201572100.00	34771803.00	17.25
2	ARUNACHAL PRADESH	6648900.00	1089296.00	16.38	7645000.00	1236616.00	16.18	7721700.00	1221306.00	15.82
3	ASSAM	40385500.00	13475614.00	33.37	60958700.00	20359853.00	33.40	66865100.00	22433648.00	33.55
4	BIHAR	89564600.00	26644271.00	29.75	134212800.00	36901214.00	27.49	157643700.00	43011943.00	27.28
5	GOA	11219200.00	1906070.00	16.99	13227700.00	2192057.00	16.57	14889300.00	1946730.00	13.07
6	GUJARAT	121431400.00	25790586.00	21.24	150522400.00	35914573.00	23.86	153939500.00	3395316.00	22.06
7	HARYANA	66171700.00	9693323.00	14.65	76058700.00	15531954.00	20.42	75198200.00	13395889.00	17.81
8	HIMACHAL PRADESH	26991400.00	5748601.00	21.30	32625800.00	5896166.00	18.07	36512400.00	7080990.00	19.39
9	JAMMU & KASHMIR	34796400.00	4987999.00	14.33	44829100.00	8290916.00	18.49	49259800.00	8792046.00	17.85
10	KARNATAKA	108902100.00	23682094.00	21.75	135649100.00	28344248.00	20.90	153909700.00	32554715.00	21.15
11	KERALA	82411200.00	19654809.00	23.85	97786600.00	24643976.00	25.20	116863700.00	30860276.00	26.41
12	MADHYA PRADESH	117264400.00	27484067.00	23.44	142532800.00	33189160.00	23.29	155970600.00	32211414.00	20.65
13	MAHARASHTRA	228965100.00	54660722.00	23.87	248723500.00	60270014.00	24.23	322090800.00	68330149.00	21.21
14	MANIPUR	7977100.00	2262619.00	28.36	8387400.00	2414410.00	28.79	9388500.00	2475903.00	26.37
15	MEGHALAYA	6851100.00	1437748.00	20.99	9152400.00	2088563.00	22.82	10757200.00	2218258.00	20.62
16	MIZORAM	6615700.00	1181320.00	17.86	7243000.00	1342946.00	18.54	7173900.00	1275384.00	17.78
17	NAGALAND	10038800.00	1362919.00	13.58	10491000.00	1501831.00	14.32	10808800.00	1612969.00	14.92
18	ORISSA	55364800.00	13484124.00	24.36	73182800.00	18059324.00	24.68	80618800.00	17625875.00	21.86
19	PUNJAB	78352000.00	13433963.00	17.15	92567900.00	17440253.00	18.84	102829300.00	16511003.00	16.06
20	RAJASTHAN	89860600.00	22647387.00	25.20	117715500.00	30311874.00	25.75	135567600.00	32623799.00	24.06
21	SIKKIM	12581000.00	645693.00	5.13	15315700.00	1190107.00	7.77	15219600.00	1169187.00	7.68
22	TAMIL NADU	149508500.00	33201789.00	22.21	171839400.00	42796246.00	24.90	185003200.00	46322087.00	25.04
23	TRIPURA	10603800.00	2593714.00	24.46	12415100.00	2940984.00	23.69	14981000.00	3872004.00	25.85
24	UTTAR PRADESH	221950300.00	44313128.00	19.97	274658900.00	61032718.00	22.22	297618800.00	64359628.00	21.62
25	WEST BENGAL	113218700.00	27230330.00	24.05	158785100.00	33536486.00	21.12	189763900.00	52610906.00	27.77
	TOTAL (STATES)	1843117200.00	402685913.00	21.85	2263810000.00	517604610.00	22.86	2572167200.00	573243228.00	22.29
26	A. & N. ISLANDS	4009472.00	590304.00	14.72	5076700.00	768673.00	15.14	4920600.00	731262.00	14.86
27	CHANDIGARH	5441730.00	1432911.00	26.33	6369100.00	1423617.00	22.35	6368400.00	1368356.00	21.49
28	DADRA & NAGAR HAVELI	1156796.00	111965.00	9.68	1573200.00	125036.00	7.95	1972200.00	136870.00	6.94
29	DAMAN & DIU	1030734.00	121080.00	11.75	1337100.00	144650.00	10.82	1833700.00	151600.00	8.27
30	DELHI	23220000.00	8076167.00	34.78	32281000.00	10294491.00	31.89	36610400.00	11675375.00	31.89
31	LAKSHADWEEP	1268436.00	138512.00	10.92	1516900.00	167416.00	11.04	1609100.00	187642.00	11.66
32	PONDICHERRY	5640469.00	1144118.00	20.28	6918376.00	1304413.00	18.85	6891751.00	1393463.00	20.22
	TOTAL (U.T.s)	41767637.00	11615057.00	27.81	55072376.00	14228296.00	25.84	60206151.00	15644568.00	25.98
	TOTAL (STATES & U.T.)	1884884837.00	414300970.00	21.98	2318882376.00	531832906.00	22.93	2632373351.00	588887796.00	22.37
	TOTAL (CENTRE)	1803500000.00	71220012.00	3.95	2181390000.00	92736119.00	4.25	2369870000.00	114273197.00	4.82
	GRAND TOTAL	3688384837.00	485520982.00	13.16	4500272376.00	624569025.00	13.88	5002243351.00	703160993.00	14.06

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1997-98 (ACTUALS)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
1		2	3	4	5	6
1	ANDHRA PRADESH	21639352.00	1268017.00	5.86	20371335.00	94.14
2	ARUNACHAL PRADESH	1006500.00	547469.00	54.39	459031.00	45.61
3	ASSAM	11402475.00	3896116.00	34.17	7506359.00	65.83
4	BIHAR	24887407.00	310680.00	1.25	24576727.00	98.75
5	GOA	1700730.00	169308.00	9.96	1531422.00	90.04
6	GUJARAT	22572103.00	1334104.00	5.91	21237999.00	94.09
7	HARYANA	8361151.00	994996.00	11.90	7366155.00	88.10
8	HIMACHAL PRADESH	5201195.00	1899434.00	36.52	3301761.00	63.48
9	JAMMU & KASHMIR	4345424.00	660988.00	15.21	3684436.00	84.79
10	KARNATAKA	21185793.00	3179442.00	15.01	18006351.00	84.99
11	KERALA	17226928.00	829415.00	4.81	16397513.00	95.19
12	MADHYA PRADESH	19565866.00	3173440.00	16.22	16392426.00	83.78
13	MAHARASHTRA	46446668.00	2077087.00	4.47	44369581.00	95.53
14	MANIPUR	1887726.00	253350.00	13.42	1634376.00	86.58
15	MEGHALAYA	1324728.00	414559.00	31.29	910169.00	68.71
16	MIZORAM	1022862.00	244721.00	23.93	778141.00	76.07
17	NAGALAND	1140192.00	133539.00	11.71	1006653.00	88.29
18	ORISSA	11944495.00	3913783.00	32.77	8030712.00	67.23
19	PUNJAB	12678752.00	1301443.00	10.26	11377309.00	89.74
20	RAJASTHAN	21233405.00	2204263.00	10.38	19029142.00	89.62
21	SIKKIM	582339.00	220191.00	37.81	362148.00	62.19
22	TAMIL NADU	28370388.00	1454589.00	5.13	26915799.00	94.87
23	TRIPURA	2232754.00	543689.00	24.35	1689065.00	75.65
24	UTTAR PRADESH	41375123.00	4046218.00	9.78	37328905.00	90.22
25	WEST BENGAL	24940450.00	1025748.00	4.11	23914702.00	95.89
TOTAL (STATES)		354274806.00	36096589.00	10.19	318178217.00	89.81
26	A. & N. ISLANDS	542583.00	119750.00	22.07	422833.00	77.93
27	CHANDIGARH	1212210.00	108774.00	8.97	1103436.00	91.03
28	DADRA & NAGAR HAVELI	106361.00	33158.00	31.17	73203.00	68.83
29	DAMAN & DIU	109699.00	20598.00	18.78	89101.00	81.22
30	DELHI	7597617.00	992646.00	13.07	6604971.00	86.93
31	LAKSHADWEEP	125680.00	17168.00	13.66	108512.00	86.34
32	PONDICHERRY	892916.00	229575.00	25.71	663341.00	74.29
TOTAL (U.T.s)		10587066.00	1521669.00	14.37	9065397.00	85.63
TOTAL (STATES & U.T.)		364861872.00	37618258.00	10.31	327243614.00	89.69
TOTAL (CENTRE)		46231400.00	32694800.00	70.72	13536600.00	29.28
GRAND TOTAL		411093272.00	70313058.00	17.10	340780214.00	82.90

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1998-99 (REVISED ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(10) TO COL.(7)
1		7	8	9	10	11
1	ANDHRA PRADESH	26426661.00	2022737.00	7.65	24403924.00	92.35
2	ARUNACHAL PRADESH	1147559.00	632662.00	55.13	514897.00	44.87
3	ASSAM	17347830.00	4339091.00	25.01	13008739.00	74.99
4	BIHAR	33888702.00	936461.00	2.76	32952241.00	97.24
5	GOA	1939998.00	173474.00	8.94	1766524.00	91.06
6	GUJARAT	31418859.00	1847584.00	5.88	29571275.00	94.12
7	HARYANA	13387542.00	1723349.00	12.87	11664193.00	87.13
8	HIMACHAL PRADESH	5259038.00	1777959.00	33.81	3481079.00	66.19
9	JAMMU & KASHMIR	7126494.00	1287368.00	18.06	5839126.00	81.94
10	KARNATAKA	25611317.00	3980516.00	15.54	21630801.00	84.46
11	KERALA	22018608.00	1053407.00	4.78	20965201.00	95.22
12	MADHYA PRADESH	22804838.00	3424745.00	15.02	19380093.00	84.98
13	MAHARASHTRA	51473327.00	2911246.00	5.66	48562081.00	94.34
14	MANIPUR	2174153.00	243949.00	11.22	1930204.00	88.78
15	MEGHALAYA	1869125.00	698680.00	37.38	1170445.00	62.62
16	MIZORAM	1176234.00	332204.00	28.24	844030.00	71.76
17	NAGALAND	1274397.00	162805.00	12.78	1111592.00	87.22
18	ORISSA	15872611.00	5058435.00	31.87	10814176.00	68.13
19	PUNJAB	16035020.00	2299623.00	14.34	13735397.00	85.66
20	RAJASTHAN	28363733.00	3179430.00	11.21	25184303.00	88.79
21	SIKKIM	1113202.00	411660.00	36.98	701542.00	63.02
22	TAMIL NADU	36914032.00	2068790.00	5.60	34845242.00	94.40
23	TRIPURA	2568648.00	700895.00	27.29	1867753.00	72.71
24	UTTAR PRADESH	58432771.00	5278503.00	9.03	53154268.00	90.97
25	WEST BENGAL	30780881.00	2214526.00	7.19	28566355.00	92.81
TOTAL (STATES)		456425580.00	48760099.00	10.68	407665481.00	89.32
26	A. & N. ISLANDS	701800.00	193800.00	27.61	508000.00	72.39
27	CHANDIGARH	1145479.00	28131.00	2.46	1117348.00	97.54
28	DADRA & NAGAR HAVELI	117848.00	40728.00	34.56	77120.00	65.44
29	DAMAN & DIU	132200.00	26700.00	20.20	105500.00	79.80
30	DELHI	9674177.00	1378185.00	14.25	8295994.00	85.75
31	LAKSHADWEEP	152407.00	28514.00	18.71	123893.00	81.29
32	PONDICHERRY	1034844.00	264904.00	25.60	769940.00	74.40
TOTAL (U.T.s)		12958755.00	1960960.00	15.13	10997795.00	84.87
TOTAL (STATES & U.T.)		469384335.00	50721059.00	10.81	418663276.00	89.19
TOTAL (CENTRE)		63968100.00	40441700.00	63.22	23526400.00	36.78
GRAND TOTAL		533352435.00	91162759.00	17.09	442189676.00	82.91

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1999-00 (BUDGET ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(13) TO COL.(12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(15) TO COL.(12)
1		12	13	14	15'	16
1	ANDHRA PRADESH	30771393.00	3068684.00	9.97	27702709.00	90.03
2	ARUNACHAL PRADESH	1135494.00	590400.00	51.99	545094.00	48.01
3	ASSAM	19062563.00	4645866.00	24.37	14416697.00	75.63
4	BIHAR	39596549.00	1533398.00	3.87	38063151.00	96.13
5	GOA	1714812.00	126972.00	7.40	1587840.00	92.60
6	GUJARAT	29256532.00	2822800.00	9.65	26433732.00	90.35
7	HARYANA	11426312.00	1901067.00	16.64	9525245.00	83.36
8	HIMACHAL PRADESH	6360723.00	2197937.00	34.55	4162786.00	65.45
9	JAMMU & KASHMIR	7607446.00	1517030.00	19.94	6090416.00	80.06
10	KARNATAKA	29553790.00	4616875.00	15.62	24936915.00	84.38
11	KERALA	27621849.00	938600.00	3.40	26683249.00	96.60
12	MADHYA PRADESH	22324350.00	3303679.00	14.80	19020671.00	85.20
13	MAHARASHTRA	59430185.00	2015798.00	3.39	57414387.00	96.61
14	MANIPUR	2285663.00	324520.00	14.20	1961143.00	85.80
15	MEGHALAYA	2065320.00	742180.00	35.94	1323140.00	64.06
16	MIZORAM	1118174.00	236174.00	21.12	882000.00	78.88
17	NAGALAND	1403903.00	129318.00	9.21	1274585.00	90.79
18	ORISSA	15515851.00	3978748.00	25.64	11537103.00	74.36
19	PUNJAB	14490560.00	2683387.00	18.52	11807173.00	81.48
20	RAJASTHAN	30829047.00	4612491.00	14.96	26216556.00	85.04
21	SIKKIM	1088829.00	345814.00	31.76	743015.00	68.24
22	TAMIL NADU	40450624.00	1924856.00	4.76	38525768.00	95.24
23	TRIPURA	3530763.00	891333.00	25.24	2639430.00	74.76
24	UTTAR PRADESH	61013778.00	5665385.00	9.29	55348393.00	90.71
25	WEST BENGAL	49242790.00	2580765.00	5.24	46662025.00	94.76
	TOTAL (STATES)	508897300.00	53394077.00	10.49	455503223.00	89.51
26	A. & N. ISLANDS	667000.00	166000.00	24.89	501000.00	75.11
27	CHANDIGARH	1079703.00	31860.00	2.95	1047843.00	97.05
28	DADRA & NAGAR HAVELI	129200.00	44100.00	34.13	85100.00	65.87
29	DAMAN & DIU	138300.00	21400.00	15.47	116900.00	84.53
30	DELHI	10956831.00	1971700.00	18.00	8985131.00	82.00
31	LAKSHADWEEP	174137.00	35510.00	20.39	138627.00	79.61
32	PONDICHERRY	1123445.00	366003.00	32.58	757442.00	67.42
	TOTAL (U.T.s)	14268616.00	2636573.00	18.48	11632043.00	81.52
	TOTAL (STATES & U.T.)	523165916.00	56030650.00	10.71	467135266.00	89.29
	TOTAL (CENTRE)	79365500.00	46990400.00	59.21	32375100.00	40.79
	GRAND TOTAL	602531416.00	103021050.00	17.10	499510366.00	82.90

STATEMENT NO. (6): TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98(ACTUALS)				1998-99(R.E.)				1999-00(B.E.)			
		PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1	ANDHRA PRADESH	1268017.00	941500.00	2209517.00	9.18	2022737.00	1764328.00	3787065.00	12.55	3068684.00	1763024.00	4831708.00	13.90
2	ARUNACHAL PRADESH	547469.00	53304.00	600773.00	55.15	632662.00	54529.00	687191.00	55.57	590400.00	55075.00	645475.00	52.85
3	ASSAM	3896116.00	817267.00	4713383.00	34.98	4339091.00	1352736.00	5691827.00	27.96	4645866.00	1718752.00	6364618.00	28.37
4	BIHAR	310680.00	129748.00	440428.00	1.65	936461.00	465231.00	1401692.00	3.80	1533398.00	649942.00	2183340.00	5.08
5	GOA	169308.00	68704.00	238012.00	12.49	173474.00	63190.00	236664.00	10.80	126972.00	57949.00	184921.00	9.50
6	GUJARAT	1334104.00	1216501.00	2550605.00	9.89	1847584.00	1537859.00	3385443.00	9.43	2822800.00	1621698.00	4444498.00	13.09
7	HARYANA	994996.00	259070.00	1254066.00	12.94	1723349.00	382851.00	2106200.00	13.56	1901067.00	533967.00	2435034.00	18.18
8	HIMACHAL PRADESH	1899434.00	334618.00	2234052.00	38.86	1777959.00	359054.00	2137013.00	36.24	2197937.00	380327.00	2578264.00	36.41
9	JAMMU & KASHMIR	660988.00	...	660988.00	13.25	1287368.00	63809.00	1351177.00	16.30	1517030.00	70621.00	1587651.00	18.06
10	KARNATAKA	3179442.00	1299986.00	4479428.00	18.91	3980516.00	1133741.00	5114257.00	18.04	4616875.00	1021859.00	5638734.00	17.32
11	KERALA	829415.00	858723.00	1688138.00	8.59	1053407.00	821450.00	1874857.00	7.61	938600.00	1098053.00	2036653.00	6.60
12	MADHYA PRADESH	3173440.00	2034850.00	5208290.00	18.95	3424745.00	3192239.00	6616984.00	19.94	3303679.00	2905411.00	6209090.00	19.28
13	MAHARASHTRA	2077087.00	2121769.00	4198856.00	7.68	2911246.00	2192496.00	5103742.00	8.47	2015798.00	1785961.00	3801759.00	5.56
14	MANIPUR	253350.00	314543.00	567893.00	25.10	243949.00	161781.00	405730.00	16.80	324520.00	88107.00	412627.00	16.67
15	MEGHALAYA	414559.00	69156.00	483715.00	33.64	698680.00	483715.00	1182395.00	41.48	742180.00	108413.00	850593.00	38.35
16	MIZORAM	244721.00	60177.00	304898.00	25.81	332204.00	53868.00	386072.00	28.75	236174.00	51055.00	287229.00	22.52
17	NAGALAND	133539.00	99069.00	232608.00	17.07	162805.00	102162.00	264967.00	17.64	129318.00	80278.00	209596.00	12.99
18	ORISSA	3913783.00	652446.00	4566229.00	33.86	5058435.00	1183408.00	6241843.00	34.56	3978748.00	1105916.00	5084664.00	28.85
19	PUNJAB	1301443.00	165277.00	1466720.00	10.92	2299623.00	666195.00	2965818.00	17.01	2683387.00	1033932.00	3717319.00	22.51
20	RAJASTHAN	2204263.00	389953.00	2594216.00	11.45	3179430.00	533507.00	3712937.00	12.25	4612491.00	604045.00	5216536.00	15.99
21	SIKKIM	220191.00	43470.00	263661.00	40.83	411660.00	51735.00	463395.00	38.94	345814.00	51933.00	397747.00	34.02
22	TAMIL NADU	1454589.00	1114967.00	2569556.00	7.74	2068790.00	1146769.00	3215559.00	7.51	1924856.00	1177109.00	3101965.00	6.70
23	TRIPURA	543689.00	221232.00	764921.00	29.49	700895.00	286478.00	987373.00	33.57	891333.00	228878.00	1120211.00	28.93
24	UTTAR PRADESH	4046218.00	1337256.00	5383474.00	12.15	5278503.00	847483.00	6125986.00	10.04	5665385.00	1379956.00	7045341.00	10.95
25	WEST BENGAL	1025748.00	776859.00	1802607.00	6.62	2214526.00	771083.00	2985609.00	8.90	2580765.00	975771.00	3556536.00	6.76
TOTAL STATES		36096589.00	15380445.00	51477034.00	12.78	48760099.00	19355690.00	68115789.00	13.16	53394077.00	20548032.00	73942109.00	12.90
26	A. & N. ISLANDS	119750.00	23758.00	143508.00	24.31	193800.00	36303.00	230103.00	29.94	166000.00	34975.00	200975.00	27.48
27	CHANDIGARH	108774.00	172533.00	281307.00	19.63	28131.00	146468.00	174599.00	12.26	31860.00	142575.00	174435.00	12.75
28	DADRA & NAGAR HAVELI	33158.00	3304.00	36462.00	32.57	40728.00	4000.00	44728.00	35.77	44100.00	5040.00	49140.00	35.90
29	DAMAN & DIU	20598.00	4853.00	25451.00	21.02	26700.00	6400.00	33100.00	22.88	21400.00	5200.00	26600.00	17.55
30	DELHI	992646.00	134902.00	1127548.00	13.96	1378183.00	149650.00	1527833.00	14.84	1971700.00	200265.00	2171965.00	18.60
31	LAKSHADWEEP	17168.00	7567.00	24735.00	17.86	28514.00	8446.00	36960.00	22.08	35510.00	6637.00	42147.00	22.46
32	PONDICHERRY	229575.00	163362.00	392937.00	34.34	264904.00	176871.00	441775.00	33.87	366003.00	173783.00	539786.00	38.74
TOTAL U. T.		1521669.00	510279.00	2031948.00	17.49	1960960.00	528138.00	2489098.00	17.49	2636573.00	568475.00	3205048.00	20.49
TOTAL (STATES & UTs)		37618258.00	15890724.00	53508982.00	12.92	50721059.00	19883828.00	70604887.00	13.28	56030650.00	21116507.00	77147157.00	13.10
TOTAL (CENTRE)		32694800.00	17671702.00	50366502.00	70.72	40441700.00	23468054.00	63909754.00	68.92	46990400.00	29480582.00	76470982.00	66.92
GRAND TOTAL		70313058.00	33562426.00	103875484.00	21.39	91162759.00	43351882.00	134514641.00	21.54	103021050.00	50597089.00	153618139.00	21.85

STATEMENT NO. (7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	845157.00	8581416.00	9426573.00	43.56	1138052.00	10705438.00	11843490.00	44.82	2395284.00	12088610.00	14483894.00	47.07
2	ARUNACHAL PRADESH	296354.00	297434.00	593788.00	59.00	374802.00	324012.00	698814.00	60.90	429520.00	343859.00	773379.00	68.11
3	ASSAM	2037311.00	4791359.00	6828670.00	59.89	2006300.00	8551597.00	10557897.00	60.86	2022300.00	9683060.00	11705360.00	61.40
4	BIHAR	149893.00	16182989.00	16332882.00	65.63	585242.00	22606945.00	23192187.00	68.44	1322735.00	26754662.00	28077397.00	70.91
5	GOA	15903.00	448354.00	464257.00	27.30	18050.00	533940.00	551990.00	28.45	13350.00	489050.00	502400.00	29.30
6	GUJARAT	1076599.00	11666255.00	12742854.00	56.45	1295160.00	16386872.00	17682032.00	56.28	1742400.00	15405552.00	17147952.00	58.61
7	HARYANA	322701.00	3461386.00	3784087.00	45.26	590687.00	4930226.00	5520913.00	41.24	574553.00	3813767.00	4388320.00	38.41
8	HIMACHAL PRADESH	949508.00	1864250.00	2813758.00	54.10	857657.00	2172653.00	3030310.00	57.62	1092300.00	2693395.00	3785695.00	59.52
9	JAMMU & KASHMIR	314981.00	1770893.00	2085874.00	48.00	591147.00	2676138.00	3267285.00	45.85	705280.00	2766080.00	3471360.00	45.63
10	KARNATAKA	1741244.00	9300751.00	11041995.00	52.12	2382377.00	10936202.00	13318579.00	52.00	3031071.00	12531020.00	15562091.00	52.66
11	KERALA	73229.00	7996478.00	8069707.00	46.84	50000.00	10610127.00	10660127.00	48.41	65000.00	14107022.00	14172022.00	51.31
12	MADHYA PRADESH	1643364.00	10798680.00	12442044.00	63.59	1626922.00	12912360.00	14539282.00	63.76	1620388.00	12813521.00	14433909.00	64.66
13	MAHARASHTRA	944465.00	20524784.00	21469249.00	46.22	1020807.00	22292167.00	23312954.00	45.29	756164.00	26351574.00	27107758.00	45.61
14	MANIPUR	104833.00	877744.00	982577.00	52.05	125344.00	1030681.00	1156025.00	55.17	143845.00	1040990.00	1184835.00	51.84
15	MEGHALAYA	253699.00	639995.00	893694.00	67.46	399400.00	635895.00	1035295.00	55.39	438150.00	708798.00	1146948.00	55.53
16	MIZORAM	96324.00	447945.00	544269.00	53.21	109242.00	478595.00	587837.00	69.98	109780.00	496720.00	604500.00	54.06
17	NAGALAND	55030.00	681377.00	736407.00	64.59	72115.00	753796.00	825911.00	64.81	59891.00	906724.00	966615.00	68.85
18	ORISSA	958390.00	5862060.00	6820450.00	57.10	811273.00	8217713.00	9028986.00	56.88	1460574.00	8876118.00	10336692.00	66.62
19	PUNJAB	14161.00	3633140.00	3647301.00	28.77	57880.00	4583056.00	4640936.00	28.94	67559.00	4105053.00	4172612.00	28.80
20	RAJASTHAN	1325155.00	10359261.00	11684416.00	55.03	1948104.00	13889473.00	15837577.00	55.84	2461891.00	14677256.00	17139147.00	55.59
21	SIKKIM	122197.00	228851.00	351048.00	60.28	246410.00	240317.00	486727.00	43.72	179100.00	481050.00	660150.00	60.63
22	TAMIL NADU	807898.00	12703015.00	13510913.00	47.62	872811.00	16693972.00	17566783.00	47.59	870424.00	16691466.00	17561890.00	43.42
23	TRIPURA	350885.00	745320.00	1096205.00	49.10	441072.00	789764.00	1230836.00	47.92	586990.00	1146615.00	1733605.00	48.10
24	UTTAR PRADESH	2916586.00	19605001.00	22521587.00	54.43	3796062.00	29371998.00	33168060.00	56.76	4455112.00	28987623.00	33442735.00	54.81
25	WEST BENGAL	428681.00	7853849.00	8282530.00	33.21	1016632.00	8909886.00	9926518.00	32.25	1146250.00	10947475.00	12093725.00	24.56
TOTAL STATES		17844548.00	161322587.00	179167135.00	50.57	22433548.00	211233803.00	233667351.00	51.20	27749911.00	228905060.00	256654971.00	50.43
26	A. & N. ISLANDS	60871.00	228685.00	289556.00	53.37	97365.00	283984.00	381349.00	54.34	62475.00	277303.00	339778.00	50.94
27	CHANDIGARH	30272.00	191806.00	222078.00	18.32	3723.00	252238.00	255961.00	22.35	5612.00	252844.00	258456.00	23.94
28	DADRA & NAGAR HAVELI	16164.00	53917.00	70081.00	65.89	20638.00	55254.00	75872.00	64.38	20638.00	60605.00	81243.00	62.88
29	DAMAN & DIU	1600.00	44899.00	46499.00	42.39	2400.00	52478.00	54878.00	41.51	1500.00	60000.00	61500.00	44.47
30	DELHI	563804.00	767169.00	1330973.00	17.52	716903.00	847900.00	1564803.00	16.18	936600.00	847900.00	1784500.00	16.29
31	LAKSHADWEEP	8174.00	53577.00	61751.00	49.13	8185.00	59315.00	67500.00	44.29	4236.00	3750.00	7986.00	4.59
32	PONDICHERY	47786.00	315615.00	363401.00	40.70	53327.00	368499.00	421826.00	40.76	75233.00	338733.00	413966.00	36.85
TOTAL U.T.		728671.00	1655668.00	2384339.00	22.52	902541.00	1919648.00	2822189.00	21.78	1106294.00	1841135.00	2947429.00	20.66
TOTAL (STATE & UTs)		18573219.00	162978255.00	181551474.00	49.76	23336089.00	213153451.00	236489540.00	50.38	28856205.00	230746195.00	259602400.00	49.62
CENTRE TOTAL		22349400.00	14400.00	22363800.00	48.37	27413300.00	17500.00	27430800.00	42.88	30351300.00	18200.00	30369500.00	38.27
GRAND TOTAL		40922619.00	162992655.00	203915274.00	49.60	50749389.00	213170951.00	263920340.00	49.48	59207505.00	230764395.00	289971900.00	48.13

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	301703.00	19567.00	321270.00	3.41	73984.00	23175.00	97159.00	.82	523984.00	28534.00	552518.00	3.81
2	ARUNACHAL PRADESH	239644.00	297434.00	537078.00	90.45	335125.00	324012.00	659137.00	94.32	429520.00	343859.00	773379.00	100.00
3	ASSAM	51255.00	77407.00	128662.00	1.88	70408.00	125674.00	196082.00	1.86	72120.00	133915.00	206035.00	1.76
4	BIHAR	0.00	247071.00	247071.00	1.51	0.00	1279856.00	1279856.00	5.52	0.00	320049.00	320049.00	1.14
5	GOA	0.00	12956.00	12956.00	2.79	0.00	16900.00	16900.00	3.06	0.00	15400.00	15400.00	3.07
6	GUJARAT	11032.00	85956.00	96988.00	.76	1321.00	88132.00	89453.00	.51	17000.00	103545.00	120545.00	.70
7	HARYANA	4911.00	137010.00	141921.00	3.75	26665.00	362292.00	388957.00	7.05	27750.00	235812.00	263562.00	6.01
8	HIMACHAL PRADESH	47405.00	75144.00	122549.00	4.36	44547.00	64738.00	109285.00	3.61	70085.00	63456.00	133541.00	3.53
9	JAMMU & KASHMIR	23558.00	132451.00	156009.00	7.48	29046.00	200157.00	229203.00	7.02	39555.00	212060.00	251615.00	7.25
10	KARNATAKA	27257.00	3572.00	30829.00	.28	34700.00	4740.00	39440.00	.30	45000.00	5544.00	50544.00	.32
11	KERALA	0.00	112572.00	112572.00	1.39	0.00	126886.00	126886.00	1.19	0.00	181794.00	181794.00	1.28
12	MADHYA PRADESH	315825.00	397822.00	713647.00	5.74	172409.00	284567.00	456976.00	3.14	192409.00	313028.00	505437.00	3.50
13	MAHARASHTRA	3534.00	396183.00	399717.00	1.86	15234.00	364515.00	379749.00	1.63	11050.00	450803.00	461853.00	1.70
14	MANIPUR	480.00	31530.00	32010.00	3.26	580.00	37780.00	38360.00	3.32	580.00	37142.00	37722.00	3.18
15	MEGHALAYA	3601.00	15200.00	18801.00	2.10	3500.00	21990.00	25490.00	2.46	3700.00	25080.00	28780.00	2.51
16	MIZORAM	2359.00	9946.00	12305.00	2.26	10697.00	11810.00	22507.00	3.83	10980.00	12010.00	22990.00	3.80
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	27507.00	112418.00	139925.00	2.05	36778.00	156185.00	192963.00	2.14	45485.00	158372.00	203857.00	1.97
19	PUNJAB	0.00	166265.00	166265.00	4.56	0.00	49742.00	49742.00	1.07	0.00	43718.00	43718.00	1.05
20	RAJASTHAN	155080.00	55124.00	210204.00	1.80	143309.00	238982.00	382291.00	2.41	146284.00	234402.00	380686.00	2.22
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	0.00	251863.00	251863.00	1.86	5273.00	530304.00	535577.00	3.05	3799.00	534322.00	538121.00	3.06
23	TRIPURA	3530.00	52467.00	55997.00	5.11	2635.00	56161.00	58796.00	4.78	4330.00	80705.00	85035.00	4.91
24	UTTAR PRADESH	13188.00	437542.00	450730.00	2.00	6780.00	507603.00	514383.00	1.55	7395.00	588657.00	596052.00	1.78
25	WEST BENGAL	43.00	128999.00	129042.00	1.56	15005.00	145845.00	160850.00	1.62	17565.00	213495.00	231060.00	1.91
TOTAL STATES		1231912.00	3256499.00	4488411.00	2.51	1027996.00	5022046.00	6050042.00	2.59	1668591.00	4335702.00	6004293.00	2.34
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	30142.00	179493.00	209635.00	94.40	3444.00	238516.00	241960.00	94.53	5233.00	238564.00	243797.00	94.33
28	DADRA & NAGAR HAVELI	6451.00	48702.00	55153.00	78.70	6947.00	51465.00	58412.00	76.99	10947.00	56845.00	67792.00	83.44
29	DAMAN & DIU	1550.00	44899.00	46449.00	99.89	2200.00	52278.00	54478.00	99.27	1300.00	59800.00	61100.00	99.35
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	0.00	120.00	120.00	.19	0.00	141.00	141.00	.21	0.00	0.00	0.00	.00
32	PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL U.T.		38143.00	273214.00	311357.00	13.06	12591.00	342400.00	354991.00	12.58	17480.00	355209.00	372689.00	12.64
TOTAL (STATE & UTs)		1270055.00	3529713.00	4799768.00	2.64	1040587.00	5364446.00	6405033.00	2.71	1686071.00	4690911.00	6376982.00	2.46

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	19170.00	358070.00	377240.00	4.00	5531.00	424296.00	429827.00	3.63	5531.00	523808.00	529339.00	3.65
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	1351046.00	4682531.00	6033577.00	88.36	1162800.00	8375213.00	9538013.00	90.34	1194680.00	9494470.00	10689150.00	91.32
4	BIHAR	7784.00	15733435.00	15741219.00	96.38	61096.00	21057059.00	21118155.00	91.06	221897.00	26118590.00	26340487.00	93.81
5	GOA	3327.00	362646.00	365973.00	78.83	2600.00	429490.00	432090.00	78.28	1100.00	396750.00	397850.00	79.19
6	GUJARAT	132337.00	11282429.00	11414766.00	89.58	150274.00	15919852.00	16070126.00	90.88	397090.00	14940437.00	15337527.00	89.44
7	HARYANA	253186.00	3194930.00	3448116.00	91.12	500393.00	4331280.00	4831673.00	87.52	465243.00	3382577.00	3847820.00	87.68
8	HIMACHAL PRADESH	724984.00	1715175.00	2440159.00	86.72	715601.00	2024998.00	2740599.00	90.44	894333.00	2543980.00	3438313.00	90.82
9	JAMMU & KASHMIR	272307.00	1530967.00	1803274.00	86.45	335733.00	2313568.00	2649301.00	81.09	429248.00	2301268.00	2730516.00	78.66
10	KARNATAKA	14885.00	0.00	14885.00	.13	308000.00	0.00	308000.00	2.31	30000.00	0.00	30000.00	.19
11	KERALA	17885.00	2884484.00	2902369.00	35.97	19000.00	4033540.00	4052540.00	38.02	19000.00	5662306.00	5681306.00	40.09
12	MADHYA PRADESH	878377.00	9850435.00	10728812.00	86.23	1023709.00	11573115.00	12596824.00	86.64	1032679.00	11628014.00	12660693.00	87.71
13	MAHARASHTRA	---	---	---	---	---	---	---	---	---	---	---	---
14	MANIPUR	30212.00	661214.00	691426.00	70.37	43370.00	793401.00	836771.00	72.38	61184.00	788398.00	849582.00	71.70
15	MEGHALAYA	23400.00	533957.00	557357.00	62.37	110400.00	387412.00	497812.00	48.08	124000.00	406346.00	530346.00	46.24
16	MIZORAM	46033.00	383348.00	429381.00	78.89	40445.00	407535.00	447980.00	76.21	40300.00	421110.00	461410.00	76.33
17	NAGALAND	52030.00	676650.00	728680.00	98.95	63230.00	748446.00	811676.00	98.28	57091.00	901392.00	958483.00	99.16
18	ORISSA	440103.00	5560003.00	6000106.00	87.97	322836.00	7912361.00	8235197.00	91.21	845797.00	8567581.00	9413378.00	91.07
19	PUNJAB	14161.00	3442262.00	3456423.00	94.77	16610.00	4498742.00	4515352.00	97.29	26289.00	4028587.00	4054876.00	97.18
20	RAJASTHAN	322046.00	5831679.00	6153725.00	52.67	387761.00	7969122.00	8356883.00	52.77	440096.00	8195881.00	8635977.00	50.39
21	SIKKIM	104946.00	226254.00	331200.00	94.35	234720.00	237747.00	472467.00	97.07	160000.00	476500.00	636500.00	96.42
22	TAMIL NADU	94437.00	8345133.00	8439570.00	62.46	80000.00	11073668.00	11153668.00	63.49	70000.00	10977144.00	11047144.00	62.90
23	TRIPURA	335687.00	662598.00	998285.00	91.07	436712.00	700085.00	1136797.00	92.36	580150.00	1020296.00	1600446.00	92.32
24	UTTAR PRADESH	0.00	71507.00	71507.00	.32	0.00	73703.00	73703.00	.22	0.00	86920.00	86920.00	.26
25	WEST BENGAL	687.00	19849.00	20536.00	.25	1260.00	11475.00	12735.00	.13	1385.00	17345.00	18730.00	.15
TOTAL STATES		5139030.00	78009556.00	83148586.00	46.41	6022081.00	105296108.00	111318189.00	47.64	7097093.00	112879700.00	119976793.00	46.75
26	A. & N. ISLANDS	48148.00	212347.00	260495.00	89.96	82507.00	264676.00	347183.00	91.04	46855.00	258725.00	305580.00	89.94
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	8174.00	53457.00	61631.00	99.81	8185.00	59174.00	67359.00	99.79	4236.00	3750.00	7986.00	100.00
32	PONDICHERY	17.00	305499.00	305516.00	84.07	184.00	355773.00	355957.00	84.38	539.00	324496.00	325035.00	78.52
TOTAL U.T.		56339.00	571303.00	627642.00	26.32	90876.00	679623.00	770499.00	27.30	51630.00	586971.00	638601.00	21.67
TOTAL (STATE & UTs)		5195369.00	78580859.00	83776228.00	46.14	6112957.00	105975731.00	112088688.00	47.40	7148723.00	113466671.00	120615394.00	46.46

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	66238.00	662620.00	728858.00	7.73	0.00	759288.00	759288.00	6.41	0.00	759288.00	759288.00	5.24
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	30012.00	30012.00	.44	0.00	48049.00	48049.00	.46	0.00	51919.00	51919.00	.44
4	BIHAR	0.00	150000.00	150000.00	.92	0.00	190000.00	190000.00	.82	0.00	200000.00	200000.00	.71
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	47666.00	47666.00	1.26	0.00	66339.00	66339.00	1.20	0.00	53050.00	53050.00	1.21
8	HIMACHAL PRADESH	20217.00	0.00	20217.00	.72	5100.00	0.00	5100.00	.17	7180.00	0.00	7180.00	.19
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	32.00	55.00	87.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
11	KERALA	0.00	4721009.00	4721009.00	58.50	0.00	6113500.00	6113500.00	57.35	0.00	7921170.00	7921170.00	55.89
12	MADHYA PRADESH	20172.00	343716.00	363888.00	2.92	19300.00	553475.00	572775.00	3.94	19300.00	388823.00	408123.00	2.83
13	MAHARASHTRA	0.00	14567.00	14567.00	.07	0.00	16656.00	16656.00	.07	0.00	17850.00	17850.00	.07
14	MANIPUR	27570.00	40000.00	67570.00	6.88	30000.00	40000.00	70000.00	6.06	31327.00	40000.00	71327.00	6.02
15	MEGHALAYA	187698.00	75604.00	263302.00	29.46	263700.00	221894.00	485594.00	46.90	265850.00	274930.00	540780.00	47.15
16	MIZORAM	47502.00	50679.00	98181.00	18.04	55800.00	54450.00	110250.00	18.76	56000.00	56100.00	112100.00	18.54
17	NAGALAND	1000.00	0.00	1000.00	.14	800.00	0.00	800.00	.10	800.00	0.00	800.00	.08
18	ORISSA	53838.00	42668.00	96506.00	1.41	55044.00	45560.00	100604.00	1.11	64341.00	47244.00	111585.00	1.08
19	PUNJAB	0.00	22909.00	22909.00	.63	0.00	34100.00	34100.00	.73	0.00	32300.00	32300.00	.77
20	RAJASTHAN	4230.00	254549.00	258779.00	2.21	800.00	323646.00	324446.00	2.05	0.00	323645.00	323645.00	1.89
21	SIKKIM	5000.00	0.00	5000.00	1.42	5000.00	0.00	5000.00	1.03	5000.00	0.00	5000.00	.76
22	TAMIL NADU	8537.00	4031715.00	4040252.00	29.90	49518.00	5010000.00	5059518.00	28.80	81780.00	5100000.00	5181780.00	29.51
23	TRIPURA	200.00	23500.00	23700.00	2.16	200.00	26041.00	26241.00	2.13	100.00	35060.00	35160.00	2.03
24	UTTAR PRADESH	681416.00	18928864.00	19610280.00	87.07	1232231.00	28440799.00	29673030.00	89.46	1174117.00	27856798.00	29030915.00	86.81
25	WEST BENGAL	0.00	7364833.00	7364833.00	88.92	0.00	8401150.00	8401150.00	84.63	0.00	10281360.00	10281360.00	85.01
TOTAL STATES		1123650.00	36804966.00	37928616.00	21.17	1717493.00	50344947.00	52062440.00	22.28	1705795.00	53439537.00	55145332.00	21.49
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	6391.00	6391.00	2.88	0.00	6832.00	6832.00	2.67	0.00	7000.00	7000.00	2.71
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	6391.00	6391.00	.27	0.00	6832.00	6832.00	.24	0.00	7000.00	7000.00	.24
TOTAL (STATE & UTS)		1123650.00	36811357.00	37935007.00	20.89	1717493.00	50351779.00	52069272.00	22.02	1705795.00	53446537.00	55152332.00	21.24

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	22796.00	6990271.00	7013067.00	74.40	180727.00	9468061.00	9648788.00	81.47	270886.00	10744269.00	11015155.00	76.05
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	428.00	428.00	.01	0.00	1480.00	1480.00	.03	0.00	480.00	480.00	.01
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	876631.00	9212072.00	10088703.00	91.37	1260727.00	10768814.00	12029541.00	90.32	2149371.00	12353040.00	14502411.00	93.19
11	KERALA	7093.00	274777.00	281870.00	3.49	0.00	322566.00	322566.00	3.03	0.00	322616.00	322616.00	2.28
12	MADHYA PRADESH	385294.00	168660.00	553954.00	4.45	356504.00	440700.00	797204.00	5.48	286200.00	460100.00	746300.00	5.17
13	MAHARASHTRA	660118.00	19967162.00	20627280.00	96.08	808804.00	21747769.00	22556573.00	96.76	622027.00	25686487.00	26308514.00	97.05
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	400.00	2744.00	3144.00	.35	200.00	1872.00	2072.00	.20	500.00	540.00	1040.00	.09
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	.00	0.00	20.00	20.00	.00	0.00	19.00	19.00	.00
20	RAJASTHAN	412491.00	3692073.00	4104564.00	35.13	388980.00	4629693.00	5018673.00	31.69	610014.00	5163204.00	5773218.00	33.68
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	74304.00	74304.00	.55	0.00	80000.00	80000.00	.46	0.00	80000.00	80000.00	.46
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		2364823.00	40382491.00	42747314.00	23.86	2995942.00	47460975.00	50456917.00	21.59	3938998.00	54810755.00	58749753.00	22.89
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	600.00	299.00	899.00	1.28	700.00	400.00	1100.00	1.45	700.00	400.00	1100.00	1.35
29	DAMAN & DIU	50.00	0.00	50.00	.11	200.00	200.00	400.00	.73	200.00	200.00	400.00	.65
30	DELHI	508958.00	767169.00	1276127.00	95.88	628900.00	847900.00	1476800.00	94.38	819700.00	847900.00	1667600.00	93.45
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		509608.00	767468.00	1277076.00	53.56	629800.00	848500.00	1478300.00	52.38	820600.00	848500.00	1669100.00	56.63
TOTAL (STATE & Uts)		2874431.00	41149959.00	44024390.00	24.25	3625742.00	48309475.00	51935217.00	21.96	4759598.00	55659255.00	60418853.00	23.27

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	15407.00	46100.00	61507.00	.65	90490.00	1776.00	92266.00	.78	90490.00	2454.00	92944.00	.64
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	151.00	151.00	.00	0.00	147.00	147.00	.00	0.00	147.00	147.00	.00
4	BIHAR	0.00	49754.00	49754.00	.30	0.00	76729.00	76729.00	.33	0.00	110265.00	110265.00	.39
5	GOA	0.00	1621.00	1621.00	.35	0.00	2100.00	2100.00	.38	0.00	1900.00	1900.00	.38
6	GUJARAT	0.00	72133.00	72133.00	.57	0.00	101708.00	101708.00	.58	0.00	88500.00	88500.00	.52
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	70983.00	0.00	70983.00	2.52	6048.00	0.00	6048.00	.20	25401.00	0.00	25401.00	.67
9	JAMMU & KASHMIR	16478.00	92642.00	109120.00	5.23	20316.00	139998.00	160314.00	4.91	29849.00	160025.00	189874.00	5.47
10	KARNATAKA	524.00	67830.00	68354.00	.62	400.00	135690.00	136090.00	1.02	700.00	144016.00	144716.00	.93
11	KERALA	38460.00	0.00	38460.00	.48	26000.00	0.00	26000.00	.24	41000.00	0.00	41000.00	.29
12	MADHYA PRADESH	0.00	31771.00	31771.00	.26	0.00	8403.00	8403.00	.06	0.00	9245.00	9245.00	.06
13	MAHARASHTRA	6988.00	146872.00	153860.00	.72	1442.00	163207.00	164649.00	.71	3000.00	196434.00	199434.00	.74
14	MANIPUR	157.00	0.00	157.00	.02	200.00	0.00	200.00	.02	200.00	0.00	200.00	.02
15	MEGHALAYA	16250.00	11698.00	27948.00	3.13	0.00	800.00	800.00	.08	0.00	0.00	0.00	.00
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	1000.00	4727.00	5727.00	.78	935.00	5350.00	6285.00	.76	1000.00	5332.00	6332.00	.66
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	1790.00	2597.00	4387.00	1.25	1770.00	2570.00	4340.00	.89	12700.00	4550.00	17250.00	2.61
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	11065.00	6719.00	17784.00	1.62	100.00	7442.00	7542.00	.61	1110.00	10509.00	11619.00	.67
24	UTTAR PRADESH	1054.00	120063.00	121117.00	.54	1.00	107860.00	107861.00	.33	0.00	143256.00	143256.00	.43
25	WEST BENGAL	13780.00	34843.00	48623.00	.59	27500.00	47070.00	74570.00	.75	28500.00	68290.00	96790.00	.80
TOTAL STATES		193936.00	689521.00	883457.00	.49	175202.00	800850.00	976052.00	.42	233950.00	944923.00	1178873.00	.46
26	A. & N. ISLANDS	2276.00	3697.00	5973.00	2.06	3550.00	4435.00	7985.00	2.09	3292.00	4131.00	7423.00	2.18
27	CHANDIGARH	130.00	5214.00	5344.00	2.41	279.00	6040.00	6319.00	2.47	379.00	6420.00	6799.00	2.63
28	DADRA & NAGAR HAVELI	30.00	0.00	30.00	.04	30.00	0.00	30.00	.04	30.00	0.00	30.00	.04
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	39926.00	0.00	39926.00	3.00	61700.00	0.00	61700.00	3.94	72700.00	0.00	72700.00	4.07
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		42362.00	8911.00	51273.00	2.15	65559.00	10475.00	76034.00	2.69	76401.00	10551.00	86952.00	2.95
TOTAL (STATE & UTs)		236298.00	698432.00	934730.00	.51	240761.00	811325.00	1052086.00	.44	310351.00	955474.00	1265825.00	.49

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	189954.00	668.00	190622.00	2.02	400417.00	0.00	400417.00	3.38	388159.00	0.00	388159.00	2.68
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	0.00	0.00	0.00	.00	0.00	380.00	380.00	.00	0.00	0.00	0.00	.00
4	BIHAR	38469.00	2729.00	41198.00	.25	154534.00	3301.00	157835.00	.68	130503.00	5758.00	136261.00	.49
5	GOA	---	---	---	---	---	---	---	---	---	---	---	---
6	GUJARAT	---	---	---	---	---	---	---	---	---	---	---	---
7	HARYANA	---	---	---	---	---	---	---	---	---	---	---	---
8	HIMACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
9	JAMMU & KASHMIR	2638.00	14833.00	17471.00	.84	3252.00	22415.00	25667.00	.79	4228.00	22665.00	26893.00	.77
10	KARNATAKA	---	---	---	---	---	---	---	---	---	---	---	---
11	KERALA	---	---	---	---	---	---	---	---	---	---	---	---
12	MADHYA PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
13	MAHARASHTRA	---	---	---	---	---	---	---	---	---	---	---	---
14	MANIPUR	4400.00	0.00	4400.00	.45	4400.00	0.00	4400.00	.38	31994.00	0.00	31994.00	2.70
15	MEGHALAYA	2300.00	0.00	2300.00	.26	1000.00	0.00	1000.00	.10	1000.00	0.00	1000.00	.09
16	MIZORAM	---	---	---	---	---	---	---	---	---	---	---	---
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	81717.00	0.00	81717.00	1.20	126210.00	0.00	126210.00	1.40	104230.00	0.00	104230.00	1.01
19	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
20	RAJASTHAN	104593.00	4956.00	109549.00	.94	125251.00	7127.00	132378.00	.84	141091.00	7127.00	148218.00	.86
21	SIKKIM	2373.00	0.00	2373.00	.68	0.00	0.00	0.00	.00	100.00	0.00	100.00	.02
22	TAMIL NADU	---	---	---	---	---	---	---	---	---	---	---	---
23	TRIPURA	---	---	---	---	---	---	---	---	---	---	---	---
24	UTTAR PRADESH	444494.00	0.00	444494.00	1.97	685536.00	0.00	685536.00	2.07	568714.00	0.00	568714.00	1.70
25	WEST BENGAL	6960.00	1443.00	8403.00	.10	25682.00	18773.00	44455.00	.45	15300.00	18780.00	34080.00	.28
TOTAL STATES		877898.00	24629.00	902527.00	.50	1526282.00	51996.00	1578278.00	.68	1385319.00	54330.00	1439649.00	.56
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	50.00	0.00	50.00	.07	50.00	0.00	50.00	.06
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL U.T.		0.00	0.00	0.00	.00	50.00	0.00	50.00	.00	50.00	0.00	50.00	.00
TOTAL (STATE & UTs)		877898.00	24629.00	902527.00	.50	1526332.00	51996.00	1578328.00	.67	1385369.00	54330.00	1439699.00	.55

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	0.00	6633.00	6633.00	.07	0.00	10000.00	10000.00	.08	0.00	11000.00	11000.00	.08
2	ARUNACHAL PRADESH	25429.00	0.00	25429.00	4.28	23677.00	0.00	23677.00	3.39	0.00	0.00	0.00	.00
3	ASSAM	0.00	1158.00	1158.00	.02	0.00	1550.00	1550.00	.01	0.00	2025.00	2025.00	.02
4	BIHAR	---	---	---	---	---	---	---	---	---	---	---	---
5	GOA	---	---	---	---	---	---	---	---	---	---	---	---
6	GUJARAT	4179.00	0.00	4179.00	.03	2293.00	0.00	2293.00	.01	13758.00	0.00	13758.00	.08
7	HARYANA	45846.00	3844.00	49690.00	1.31	45860.00	3844.00	49704.00	.90	53360.00	3844.00	57204.00	1.30
8	HIMACHAL PRADESH	40296.00	840.00	41136.00	1.46	37100.00	440.00	37540.00	1.24	37300.00	850.00	38150.00	1.01
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	163935.00	0.00	163935.00	1.48	197750.00	0.00	197750.00	1.48	142500.00	0.00	142500.00	.92
11	KERALA	0.00	2.00	2.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
12	MADHYA PRADESH	9000.00	3115.00	12115.00	.10	15000.00	700.00	15100.00	.10	14800.00	110.00	14910.00	.10
13	MAHARASHTRA	---	---	---	---	---	---	---	---	---	---	---	---
14	MANIPUR	14.00	0.00	14.00	.00	15.00	0.00	15.00	.00	15.00	0.00	15.00	.00
15	MEGHALAYA	500.00	776.00	1276.00	.14	500.00	1803.00	2303.00	.22	300.00	1747.00	2047.00	.18
16	MIZORAM	---	---	---	---	---	---	---	---	---	---	---	---
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	0.00	2506.00	2506.00	.04	0.00	2640.00	2640.00	.03	0.00	2640.00	2640.00	.03
19	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
20	RAJASTHAN	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	5331.00	32144.00	37475.00	.22
21	SIKKIM	45.00	0.00	45.00	.01	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
22	TAMIL NADU	---	---	---	---	---	---	---	---	---	---	---	---
23	TRIPURA	---	---	---	---	---	---	---	---	---	---	---	---
24	UTTAR PRADESH	0.00	162.00	162.00	.00	0.00	7158.00	7158.00	.02	0.00	7147.00	7147.00	.02
25	WEST BENGAL	1901.00	28887.00	30788.00	.37	51000.00	10500.00	61500.00	.62	46000.00	10500.00	56500.00	.47
TOTAL STATES		291145.00	47923.00	339068.00	.19	373195.00	38035.00	411230.00	.18	313364.00	72007.00	385371.00	.15
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	24.00	0.00	24.00	.03	1000.00	0.00	1000.00	1.32	1000.00	0.00	1000.00	1.23
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERY	0.00	10.00	10.00	.00	0.00	9.00	9.00	.00	0.00	12.00	12.00	.00
TOTAL U.T.		24.00	10.00	34.00	.00	1000.00	9.00	1009.00	.04	1000.00	12.00	1012.00	.03
TOTAL (STATE & UTs)		291169.00	47933.00	339102.00	.19	374195.00	38044.00	412239.00	.17	314364.00	72019.00	386383.00	.15

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
2	ARUNACHAL PRADESH	31281.00	0.00	31281.00	5.27	16000.00	0.00	16000.00	2.29	0.00	0.00	0.00	.00
3	ASSAM	101956.00	0.00	101956.00	1.49	21200.00	370.00	21570.00	.20	20008.00	370.00	20378.00	.17
4	BIHAR	---	---	---	---	---	---	---	---	---	---	---	---
5	GOA	---	---	---	---	---	---	---	---	---	---	---	---
6	GUJARAT	168900.00	0.00	168900.00	1.33	182686.00	0.00	182686.00	1.03	203000.00	0.00	203000.00	1.18
7	HARYANA	1700.00	77508.00	79208.00	2.09	2169.00	164991.00	167160.00	3.03	2600.00	138004.00	140604.00	3.20
8	HIMACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	---	---	---	---	---	---	---	---	---	---	---	---
11	KERALA	---	---	---	---	---	---	---	---	---	---	---	---
12	MADHYA PRADESH	34696.00	0.00	34696.00	.28	40000.00	0.00	40000.00	.28	75000.00	0.00	75000.00	.52
13	MAHARASHTRA	---	---	---	---	---	---	---	---	---	---	---	---
14	MANIPUR	272.00	0.00	272.00	.03	345.00	0.00	345.00	.03	345.00	0.00	345.00	.03
15	MEGHALAYA	---	---	---	---	---	---	---	---	---	---	---	---
16	MIZORAM	---	---	---	---	---	---	---	---	---	---	---	---
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	2404.00	143629.00	146033.00	2.14	3519.00	100140.00	103659.00	1.15	3520.00	99448.00	102968.00	1.00
19	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
20	RAJASTHAN	---	---	---	---	---	---	---	---	---	---	---	---
21	SIKKIM	4644.00	0.00	4644.00	1.32	4220.00	0.00	4220.00	.87	100.00	0.00	100.00	.02
22	TAMIL NADU	177031.00	0.00	177031.00	1.31	175626.00	0.00	175626.00	1.00	175626.00	0.00	175626.00	1.00
23	TRIPURA	403.00	36.00	439.00	.04	425.00	35.00	460.00	.04	300.00	45.00	345.00	.02
24	UTTAR PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
25	WEST BENGAL	181735.00	89803.00	271538.00	3.28	29500.00	120000.00	149500.00	1.51	52315.00	121500.00	173815.00	1.44
TOTAL STATES		705022.00	310976.00	1015998.00	.57	475690.00	385536.00	861226.00	.37	532814.00	359367.00	892181.00	.35
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	1304.00	0.00	1304.00	.10	3000.00	0.00	3000.00	.19	13500.00	0.00	13500.00	.76
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	23395.00	0.00	23395.00	6.44	21249.00	0.00	21249.00	5.04	25000.00	0.00	25000.00	6.04
TOTAL U.T.		24699.00	0.00	24699.00	1.04	24249.00	0.00	24249.00	.86	38500.00	0.00	38500.00	1.31
TOTAL (STATE & UTs)		729721.00	310976.00	1040697.00	.57	499939.00	385536.00	885475.00	.37	571314.00	359367.00	930681.00	.36

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	229889.00	497487.00	727376.00	7.72	386903.00	18842.00	405745.00	3.43	1116234.00	19257.00	1135491.00	7.84
2	ARUNACHAL PRADESH	***	***	***	***	***	***	***	***	***	***	***	***
3	ASSAM	533054.00	100.00	533154.00	7.81	751892.00	214.00	752106.00	7.12	735492.00	214.00	735706.00	6.29
4	BIHAR	103640.00	0.00	103640.00	.63	369612.00	0.00	369612.00	1.59	970335.00	0.00	970335.00	3.46
5	GOA	12576.00	71131.00	83707.00	18.03	15450.00	85450.00	100900.00	18.28	12250.00	75000.00	87250.00	17.37
6	GUJARAT	760151.00	225737.00	985888.00	7.74	958586.00	277180.00	1235766.00	6.99	1111552.00	273070.00	1384622.00	8.07
7	HARYANA	17058.00	0.00	17058.00	.45	15600.00	0.00	15600.00	.28	25600.00	0.00	25600.00	.58
8	HIMACHAL PRADESH	45623.00	73091.00	118714.00	4.22	49261.00	82477.00	131738.00	4.35	58001.00	85109.00	143110.00	3.78
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	202800.00	0.00	202800.00	6.21	202400.00	70062.00	272462.00	7.85
10	KARNATAKA	657980.00	17222.00	675202.00	6.11	580800.00	26958.00	607758.00	4.56	663500.00	28420.00	691920.00	4.45
11	KERALA	9791.00	3634.00	13425.00	.17	5000.00	13635.00	18635.00	.17	5000.00	19136.00	24136.00	.17
12	MADHYA PRADESH	0.00	3161.00	3161.00	.03	0.00	52000.00	52000.00	.36	0.00	14201.00	14201.00	.10
13	MAHARASHTRA	273825.00	0.00	273825.00	1.28	195327.00	0.00	195327.00	.84	120087.00	0.00	120087.00	.44
14	MANIPUR	41728.00	145000.00	186728.00	19.00	46434.00	159500.00	205934.00	17.81	18200.00	175450.00	193650.00	16.34
15	MEGHALAYA	19550.00	16.00	19566.00	2.19	20100.00	124.00	20224.00	1.95	42800.00	155.00	42955.00	3.75
16	MIZORAM	430.00	3972.00	4402.00	.81	2300.00	4800.00	7100.00	1.21	2500.00	5500.00	8000.00	1.32
17	NAGALAND	1000.00	0.00	1000.00	.14	7150.00	0.00	7150.00	.87	1000.00	0.00	1000.00	.10
18	ORISSA	352821.00	836.00	353657.00	5.19	266886.00	827.00	267713.00	2.97	397201.00	833.00	398034.00	3.85
19	PUNJAB	0.00	1704.00	1704.00	.05	41270.00	452.00	41722.00	.90	41270.00	429.00	41699.00	1.00
20	RAJASTHAN	326715.00	520880.00	847595.00	7.25	902003.00	720903.00	1622906.00	10.25	1119075.00	720853.00	1839928.00	10.74
21	SIKKIM	3399.00	0.00	3399.00	.97	700.00	0.00	700.00	.14	1200.00	0.00	1200.00	.18
22	TAMIL NADU	527893.00	0.00	527893.00	3.91	562394.00	0.00	562394.00	3.20	539219.00	0.00	539219.00	3.07
23	TRIPURA	0.00	0.00	0.00	.00	1000.00	0.00	1000.00	.08	1000.00	0.00	1000.00	.06
24	UTTAR PRADESH	1776434.00	46863.00	1823297.00	8.10	1871514.00	234875.00	2106389.00	6.35	2704886.00	304845.00	3009731.00	9.00
25	WEST BENGAL	223575.00	185192.00	408767.00	4.94	866685.00	155073.00	1021758.00	10.29	985185.00	216205.00	1201390.00	9.93
	TOTAL STATES	5917132.00	1796026.00	7713158.00	4.31	8119667.00	1833310.00	9952977.00	4.26	10873987.00	2008739.00	12882726.00	5.02
26	A. & N. ISLANDS	10447.00	12641.00	23088.00	7.97	11308.00	14873.00	26181.00	6.87	12328.00	14447.00	26775.00	7.88
27	CHANDIGARH	0.00	708.00	708.00	.32	0.00	850.00	850.00	.33	0.00	860.00	860.00	.33
28	DADRA & NAGAR HAVELI	9059.00	4916.00	13975.00	19.94	11911.00	3369.00	15280.00	20.14	7911.00	3360.00	11271.00	13.87
29	DAMAN & DIU	***	***	***	***	***	***	***	***	***	***	***	***
30	DELHI	13616.00	0.00	13616.00	1.02	23303.00	0.00	23303.00	1.49	30700.00	0.00	30700.00	1.72
31	LAKSHADWEEP	***	***	***	***	***	***	***	***	***	***	***	***
32	PONDICHERRY	24374.00	10106.00	34480.00	9.49	31894.00	12717.00	44611.00	10.58	49694.00	14225.00	63919.00	15.44
	TOTAL U.T.	57496.00	28371.00	85867.00	3.60	78416.00	31809.00	110225.00	3.91	100633.00	32892.00	133525.00	4.53
	TOTAL (STATE & UTs)	5974628.00	1824397.00	7799025.00	4.30	8198083.00	1865119.00	10063202.00	4.26	10974620.00	2041631.00	13016251.00	5.01

STATEMENT NO. (9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	41914.00	6528303.00	6570217.00	30.36	304009.00	7759322.00	8063331.00	30.51	322579.00	7827789.00	8150368.00	26.49
2	ARUNACHAL PRADESH	105841.00	116487.00	222328.00	22.09	98533.00	142866.00	241399.00	21.04	80228.00	148855.00	229083.00	20.17
3	ASSAM	1055560.00	1668447.00	2724007.00	23.89	992500.00	2986357.00	3978857.00	22.94	1114000.00	3162420.00	4276420.00	22.43
4	BIHAR	0.00	4972690.00	4972690.00	19.98	0.00	6623934.00	6623934.00	19.55	55800.00	7580654.00	7636454.00	19.29
5	GOA	26439.00	855003.00	881442.00	51.83	23917.00	1002912.00	1026829.00	52.93	17700.00	864775.00	882475.00	51.46
6	GUJARAT	41073.00	7178674.00	7219747.00	31.99	208251.00	10359358.00	10567609.00	33.63	485429.00	8561804.00	9047233.00	30.92
7	HARYANA	410212.00	2644766.00	3054978.00	36.54	679111.00	4573190.00	5252301.00	39.23	591947.00	3748549.00	4340496.00	37.99
8	HIMACHAL PRADESH	678044.00	977932.00	1655976.00	31.84	615352.00	912353.00	1527705.00	29.05	793491.00	1042076.00	1835567.00	28.86
9	JAMMU & KASHMIR	238287.00	1340460.00	1578747.00	36.33	599865.00	1969380.00	2569245.00	36.05	692014.00	2043821.00	2735835.00	35.96
10	KARNATAKA	753716.00	5718253.00	6471969.00	30.55	717437.00	7112689.00	7830126.00	30.57	789658.00	8388745.00	9178403.00	31.06
11	KERALA	229766.00	5153545.00	5383311.00	31.25	246175.00	6802761.00	7048936.00	32.01	197000.00	8532626.00	8729626.00	31.60
12	MADHYA PRADESH	1002413.00	2950127.00	3952540.00	20.20	1126592.00	3226015.00	4352607.00	19.09	1111772.00	2854641.00	3966413.00	17.77
13	MAHARASHTRA	256007.00	18344152.00	18600159.00	40.05	599992.00	19704557.00	20304549.00	39.45	679256.00	22725714.00	23404970.00	39.38
14	MANIPUR	50816.00	487880.00	538696.00	28.54	38085.00	580155.00	618240.00	28.44	49763.00	584752.00	634515.00	27.76
15	MEGHALAYA	85850.00	127979.00	213829.00	16.14	121920.00	320299.00	442219.00	23.66	128070.00	371454.00	499524.00	24.19
16	MIZORAM	65154.00	186609.00	251763.00	24.61	68798.00	212515.00	281313.00	23.92	69210.00	219870.00	289080.00	25.85
17	NAGALAND	37828.00	228454.00	266282.00	23.35	48713.00	257380.00	306093.00	24.02	23754.00	306093.00	282273.00	20.11
18	ORISSA	2214656.00	757416.00	2972072.00	24.88	3339896.00	977538.00	4317434.00	27.20	1711072.00	951462.00	2662534.00	17.16
19	PUNJAB	1108653.00	6142668.00	7251321.00	57.19	1752920.00	6980442.00	8733362.00	54.46	1960008.00	5967954.00	7927962.00	54.71
20	RAJASTHAN	501735.00	6778123.00	7279858.00	34.28	748627.00	8932676.00	9681303.00	34.13	749797.00	9083998.00	9833795.00	31.90
21	SIKKIM	79576.00	127662.00	207238.00	35.59	137245.00	129037.00	266282.00	23.92	105880.00	232130.00	338010.00	31.04
22	TAMIL NADU	412571.00	9995408.00	10407979.00	36.69	660034.00	13000722.00	13660756.00	37.01	665070.00	12451586.00	13116656.00	32.43
23	TRIPURA	153429.00	688730.00	842159.00	37.72	225865.00	711281.00	937146.00	36.48	260598.00	1044470.00	1305068.00	36.96
24	UTTAR PRADESH	220788.00	13277338.00	13498126.00	32.62	554214.00	17591307.00	18145521.00	31.05	435766.00	18232595.00	18668361.00	30.60
25	WEST BENGAL	208214.00	12261186.00	12469400.00	50.00	505824.00	13310834.00	13816658.00	44.89	506080.00	15496385.00	16002465.00	32.50
TOTAL STATES		9978542.00	109508292.00	119486834.00	33.73	14413875.00	136179880.00	150593755.00	32.99	13595942.00	142377644.00	155973586.00	30.65
26	A. & N. ISLANDS	23424.00	156235.00	179659.00	33.11	42899.00	179338.00	222237.00	31.67	47200.00	178984.00	226184.00	33.91
27	CHANDIGARH	48553.00	116345.00	164898.00	13.60	7885.00	185924.00	193809.00	16.92	8685.00	184120.00	192805.00	17.86
28	DADRA & NAGAR HAVELI	6599.00	16596.00	23195.00	21.81	8300.00	18199.00	26499.00	22.49	11300.00	20638.00	31938.00	24.72
29	DAMAN & DIU	6449.00	35613.00	42062.00	38.34	10400.00	43622.00	54022.00	40.86	8000.00	45900.00	53900.00	38.97
30	DELHI	110203.00	5327085.00	5437288.00	71.57	239100.00	6774832.00	7013932.00	72.50	441400.00	7283490.00	7724890.00	70.50
31	LAKSHADWEEP	3540.00	36790.00	40330.00	32.09	14239.00	41704.00	55943.00	36.71	16064.00	43512.00	59576.00	34.21
32	PONDICHERRY	43069.00	235047.00	278116.00	31.15	70775.00	275000.00	345775.00	33.41	80103.00	256233.00	336336.00	29.94
TOTAL U.T.		241837.00	5923711.00	6165548.00	58.24	393598.00	7518619.00	7912217.00	61.06	612752.00	8012877.00	8625629.00	60.45
TOTAL (STATE & UTs)		10220379.00	115432003.00	125652382.00	34.44	14807473.00	143698499.00	158505972.00	33.77	14208694.00	150390521.00	164599215.00	31.46
CENTRE TOTAL		2458000.00	4514100.00	6972100.00	15.08	4327800.00	5603700.00	9931500.00	15.53	5581500.00	5785400.00	11366900.00	14.32
GRAND TOTAL		12678379.00	119946103.00	132624482.00	32.26	19135273.00	149302199.00	168437472.00	31.58	19790194.00	156175921.00	175966115.00	29.20

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	23009.00	42083.00	65092.00	.99	66560.00	49323.00	115883.00	1.44	66560.00	59647.00	126207.00	1.55
2	ARUNACHAL PRADESH	71567.00	116487.00	188054.00	84.58	69229.00	141866.00	211095.00	87.45	80228.00	147855.00	228083.00	99.56
3	ASSAM	16313.00	25759.00	42072.00	1.54	19280.00	62542.00	81822.00	2.06	20100.00	67576.00	87676.00	2.05
4	BIHAR	0.00	132478.00	132478.00	2.66	0.00	149259.00	149259.00	2.25	0.00	167892.00	167892.00	2.20
5	GOA	0.00	206.00	206.00	.02	0.00	300.00	300.00	.03	0.00	250.00	250.00	.03
6	GUJARAT	5024.00	22555.00	27579.00	.38	3000.00	30780.00	33780.00	.32	2000.00	31373.00	33373.00	.37
7	HARYANA	9585.00	45504.00	55089.00	1.80	16589.00	154327.00	170916.00	3.25	9100.00	119965.00	129065.00	2.97
8	HIMACHAL PRADESH	1858.00	20450.00	22308.00	1.35	1350.00	24285.00	25635.00	1.68	2488.00	26241.00	28729.00	1.57
9	JAMMU & KASHMIR	10226.00	57523.00	67749.00	4.29	25742.00	84512.00	110254.00	4.29	30078.00	88834.00	118912.00	4.35
10	KARNATAKA	25308.00	55756.00	81064.00	1.25	15200.00	87235.00	102435.00	1.31	22000.00	106447.00	128447.00	1.40
11	KERALA	9148.00	145617.00	154765.00	2.87	15000.00	188325.00	203325.00	2.88	15000.00	259977.00	274977.00	3.15
12	MADHYA PRADESH	0.00	41608.00	41608.00	1.05	0.00	37584.00	37584.00	.86	0.00	41345.00	41345.00	1.04
13	MAHARASHTRA	86.00	105901.00	105987.00	.57	0.00	102821.00	102821.00	.51	0.00	123449.00	123449.00	.53
14	MANIPUR	250.00	2230.00	2480.00	.46	250.00	2666.00	2916.00	.47	170.00	2607.00	2777.00	.44
15	MEGHALAYA	800.00	5268.00	6068.00	2.84	1250.00	15104.00	16354.00	3.70	1200.00	17436.00	18636.00	3.73
16	MIZORAM	0.00	6251.00	6251.00	2.48	50.00	6850.00	6900.00	2.45	50.00	7350.00	7400.00	2.56
17	NAGALAND	8350.00	48832.00	57182.00	21.47	6950.00	56808.00	63758.00	20.83	8639.00	56262.00	64901.00	22.99
18	ORISSA	3507.00	35684.00	39191.00	1.32	4653.00	49655.00	54308.00	1.26	5358.00	54338.00	59696.00	2.24
19	PUNJAB	5050.00	84679.00	89729.00	1.24	5000.00	99876.00	104876.00	1.20	6500.00	84816.00	91316.00	1.15
20	RAJASTHAN	10128.00	278261.00	288389.00	3.96	14145.00	227301.00	241446.00	2.49	12436.00	213484.00	225920.00	2.30
21	SIKKIM	10000.00	24769.00	34769.00	16.78	16100.00	25690.00	41790.00	15.69	3980.00	15450.00	19430.00	5.75
22	TAMIL NADU	8063.00	393175.00	401238.00	3.86	14444.00	319958.00	334402.00	2.45	12509.00	317346.00	329855.00	2.51
23	TRIPURA	3200.00	2304.00	5504.00	.65	2771.00	2615.00	5386.00	.57	1920.00	4030.00	5950.00	.46
24	UTTAR PRADESH	8592.00	238015.00	246607.00	1.83	25801.00	240355.00	266156.00	1.47	11088.00	276982.00	288070.00	1.54
25	WEST BENGAL	0.00	140310.00	140310.00	1.13	8460.00	135999.00	144459.00	1.05	10145.00	196800.00	206945.00	1.29
TOTAL STATES		230064.00	2071705.00	2301769.00	1.93	331824.00	2296036.00	2627860.00	1.74	321549.00	2487752.00	2809301.00	1.80
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	135.00	3165.00	3300.00	2.00	0.00	3605.00	3605.00	1.86	100.00	3560.00	3660.00	1.90
28	DADRA & NAGAR HAVELI	3856.00	14978.00	18834.00	81.20	4189.00	16399.00	20588.00	77.69	7189.00	18688.00	25877.00	81.02
29	DAMAN & DIU	5519.00	17258.00	22777.00	54.15	9250.00	20322.00	29572.00	54.74	7530.00	23800.00	31330.00	58.13
30	DELHI	120.00	26010.00	26130.00	.48	1000.00	32515.00	33515.00	.48	6000.00	33374.00	39374.00	.51
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	219.00	13230.00	13449.00	4.84	1294.00	14509.00	15803.00	4.57	2460.00	14334.00	16794.00	4.99
TOTAL U.T.		9849.00	74641.00	84490.00	1.37	15733.00	87350.00	103083.00	1.30	23279.00	93756.00	117035.00	1.36
TOTAL (STATE & UTs)		239913.00	2146346.00	2386259.00	1.90	347557.00	2383386.00	2730943.00	1.72	344828.00	2581508.00	2926336.00	1.78

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	9050.00	551066.00	560116.00	8.53	17878.00	640087.00	657965.00	8.16	17878.00	793749.00	811627.00	9.96
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	4901.00	41542.00	46443.00	1.70	10500.00	178386.00	188886.00	4.75	10500.00	197179.00	207679.00	4.86
4	BIHAR	0.00	4666698.00	4666698.00	93.85	0.00	6252594.00	6252594.00	94.39	42500.00	7189771.00	7232271.00	94.71
5	GOA	3530.00	101090.00	104620.00	11.87	3800.00	119300.00	123100.00	11.99	2000.00	110700.00	112700.00	12.77
6	GUJARAT	3268.00	279550.00	282818.00	3.92	6000.00	402239.00	408239.00	3.86	44096.00	359175.00	403271.00	4.46
7	HARYANA	361115.00	2475957.00	2837072.00	92.87	607473.00	4059215.00	4666688.00	88.85	515486.00	3413683.00	3929169.00	90.52
8	HIMACHAL PRADESH	570528.00	880441.00	1450969.00	87.62	505518.00	838409.00	1343927.00	87.97	652309.00	952834.00	1605143.00	87.45
9	JAMMU & KASHMIR	148622.00	836060.00	984682.00	62.37	374143.00	1228325.00	1602468.00	62.37	431519.00	1274466.00	1705985.00	62.36
10	KARNATAKA	178041.00	519053.00	697094.00	10.77	171000.00	752027.00	923027.00	11.79	185000.00	1072296.00	1257296.00	13.70
11	KERALA	88562.00	1748295.00	1836857.00	34.12	158400.00	2401353.00	2559753.00	36.31	150000.00	3281654.00	3431654.00	39.31
12	MADHYA PRADESH	709895.00	2485610.00	3195505.00	80.85	555547.00	2691930.00	3247477.00	74.61	660628.00	2267922.00	2928550.00	73.83
13	MAHARASHTRA	42.00	39705.00	39747.00	.21	500.00	44146.00	44646.00	.22	500.00	50347.00	50847.00	.22
14	MANIPUR	35316.00	459550.00	494866.00	91.86	23485.00	551140.00	574625.00	92.95	30785.00	550871.00	581656.00	91.67
15	MEGHALAYA	26615.00	20797.00	47412.00	22.17	24330.00	66023.00	90353.00	20.43	32770.00	73740.00	106510.00	21.32
16	MIZORAM	32717.00	135510.00	168227.00	66.82	33730.00	154190.00	187920.00	66.80	32860.00	157790.00	190650.00	65.95
17	NAGALAND	9900.00	161609.00	171509.00	64.41	2824.00	183607.00	186431.00	60.91	2450.00	184848.00	187298.00	66.35
18	ORISSA	1551965.00	603764.00	2155729.00	72.53	2343266.00	812021.00	3155287.00	73.08	1260796.00	773141.00	2033937.00	76.39
19	PUNJAB	1070472.00	5430597.00	6501069.00	89.65	1679270.00	6102270.00	7781540.00	89.10	1871258.00	5314538.00	7185796.00	90.64
20	RAJASTHAN	313785.00	5700497.00	6014282.00	82.62	662182.00	7747494.00	8409676.00	86.87	671273.00	7903362.00	8574635.00	87.20
21	SIKKIM	53959.00	102893.00	156852.00	75.69	107395.00	103347.00	210742.00	79.14	93450.00	216680.00	310130.00	91.75
22	TAMIL NADU	63139.00	5767481.00	5830620.00	56.02	100922.00	7893799.00	7994721.00	58.52	34151.00	7518594.00	7552745.00	57.58
23	TRIPURA	145141.00	567148.00	712289.00	84.58	210562.00	581043.00	791605.00	84.47	255713.00	876735.00	1132448.00	86.77
24	UTTAR PRADESH	33023.00	2780866.00	2813889.00	20.85	170557.00	2580154.00	2750711.00	15.16	138977.00	3027797.00	3166774.00	16.96
25	WEST BENGAL	3621.00	140585.00	144206.00	1.16	10110.00	216525.00	226635.00	1.64	11765.00	326540.00	338305.00	2.11
	TOTAL STATES	5417207.00	36496364.00	41913571.00	35.08	7779392.00	46599624.00	54379016.00	36.11	7148664.00	47888412.00	55037076.00	35.29
26	A. & N. ISLANDS	19217.00	143703.00	162920.00	90.68	38667.00	163631.00	202298.00	91.03	41430.00	164160.00	205590.00	90.90
27	CHANDIGARH	43063.00	102450.00	145513.00	88.24	1185.00	166525.00	167710.00	86.53	1885.00	166565.00	168450.00	87.37
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	0.00	1487428.00	1487428.00	27.36	0.00	1846382.00	1846382.00	26.32	0.00	1946400.00	1946400.00	25.20
31	LAKSHADWEEP	3540.00	36790.00	40330.00	100.00	14239.00	41704.00	55943.00	100.00	16064.00	43512.00	59576.00	100.00
32	PONDICHERRY	39715.00	182548.00	222263.00	79.92	64118.00	205461.00	269579.00	77.96	73733.00	184722.00	258455.00	76.84
	TOTAL U.T.	105535.00	1952919.00	2058454.00	33.39	118209.00	2423703.00	2541912.00	32.13	133112.00	2505359.00	2638471.00	30.59
	TOTAL (STATE & UTs)	5522742.00	38449283.00	43972025.00	34.99	7897601.00	49023327.00	56920928.00	35.91	7281776.00	50393771.00	57675547.00	35.04

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	496.00	1191643.00	1192139.00	18.14	1185.00	1370641.00	1371826.00	17.01	1185.00	1370641.00	1371826.00	16.83
2	ARUNACHAL PRADESH	----	----	----	----	----	----	----	----	----	----	----	----
3	ASSAM	925504.00	1590582.00	2516086.00	92.37	703920.00	2714143.00	3418063.00	85.91	796960.00	2866870.00	3663830.00	85.68
4	BIHAR	0.00	164500.00	164500.00	3.31	0.00	182155.00	182155.00	2.75	0.00	200055.00	200055.00	2.62
5	GOA	1251.00	725337.00	726588.00	82.43	1500.00	840500.00	842000.00	82.00	1300.00	725000.00	726300.00	82.30
6	GUJARAT	14969.00	6213187.00	6228156.00	86.27	177942.00	9121125.00	9299067.00	88.00	390203.00	7503800.00	7894003.00	87.25
7	HARYANA	0.00	102718.00	102718.00	3.36	0.00	315739.00	315739.00	6.01	0.00	181516.00	181516.00	4.18
8	HIMACHAL PRADESH	21051.00	2860.00	23911.00	1.44	13900.00	3100.00	17000.00	1.11	10000.00	3100.00	13100.00	.71
9	JAMMU & KASHMIR	1634.00	9189.00	10823.00	.69	4112.00	13500.00	17612.00	.69	4571.00	13500.00	18071.00	.66
10	KARNATAKA	73458.00	596684.00	670142.00	10.35	57000.00	683162.00	740162.00	9.45	64000.00	784317.00	848317.00	9.24
11	KERALA	0.00	2907900.00	2907900.00	54.02	0.00	3701864.00	3701864.00	52.52	0.00	4404059.00	4404059.00	50.45
12	MADHYA PRADESH	25499.00	382819.00	408318.00	10.33	123000.00	402755.00	525755.00	12.08	23000.00	443031.00	466031.00	11.75
13	MAHARASHTRA	239480.00	16775230.00	17014710.00	91.48	578887.00	17971549.00	18550436.00	91.36	663195.00	20668172.00	21331367.00	91.14
14	MANIPUR	2500.00	21000.00	23500.00	4.36	1500.00	21000.00	22500.00	3.64	3500.00	25712.00	29212.00	4.60
15	MEGHALAYA	54450.00	90799.00	145249.00	67.93	95050.00	233628.00	328678.00	74.32	92760.00	274724.00	367484.00	73.57
16	MIZORAM	24145.00	18887.00	43032.00	17.09	23668.00	24865.00	48533.00	17.25	25000.00	26450.00	51450.00	17.80
17	NAGALAND	1000.00	0.00	1000.00	.38	940.00	0.00	940.00	.31	940.00	0.00	940.00	.33
18	ORISSA	219762.00	59010.00	278772.00	9.38	366800.00	38818.00	405618.00	9.39	146956.00	39849.00	186805.00	7.02
19	PUNJAB	0.00	497660.00	497660.00	6.86	0.00	714054.00	714054.00	8.18	0.00	508240.00	508240.00	6.41
20	RAJASTHAN	6800.00	337530.00	344330.00	4.73	8000.00	350647.00	358647.00	3.70	2.00	386176.00	386178.00	3.93
21	SIKKIM	9956.00	0.00	9956.00	4.80	9000.00	0.00	9000.00	3.38	5000.00	0.00	5000.00	1.48
22	TAMIL NADU	26931.00	3650762.00	3677693.00	35.34	126369.00	4547747.00	4674116.00	34.22	145951.00	4374431.00	4520382.00	34.46
23	TRIPURA	3458.00	99855.00	103313.00	12.27	7917.00	107883.00	115800.00	12.36	1000.00	142200.00	143200.00	10.97
24	UTTAR PRADESH	165083.00	9894085.00	10059168.00	74.52	296184.00	14137183.00	14433367.00	79.54	280701.00	14369875.00	14650576.00	78.48
25	WEST BENGAL	49843.00	11724455.00	11774298.00	94.43	122904.00	12792900.00	12915804.00	93.48	115100.00	14746800.00	14861900.00	92.87
	TOTAL STATES	1867270.00	57056692.00	58923962.00	49.31	2719778.00	70288958.00	73008736.00	48.48	2771324.00	74058518.00	76829842.00	49.26
26	A. & N. ISLANDS	875.00	4739.00	5614.00	3.12	1100.00	6000.00	7100.00	3.19	1400.00	5500.00	6900.00	3.05
27	CHANDIGARH	0.00	10376.00	10376.00	6.29	0.00	15419.00	15419.00	7.96	0.00	13600.00	13600.00	7.05
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	500.00	500.00	1000.00	3.77	500.00	400.00	900.00	2.82
29	DAMAN & DIU	930.00	18355.00	19285.00	45.85	1150.00	23300.00	24450.00	45.26	470.00	22100.00	22570.00	41.87
30	DELHI	0.00	862327.00	862327.00	15.86	0.00	1078500.00	1078500.00	15.38	0.00	1181500.00	1181500.00	15.29
31	LAKSHADWEEP	----	----	----	----	----	----	----	----	----	----	----	----
32	PONDICHERRY	0.00	38628.00	38628.00	13.89	0.00	54300.00	54300.00	15.70	0.00	56500.00	56500.00	16.80
	TOTAL U.T.	1805.00	934425.00	936230.00	15.18	2750.00	1178019.00	1180769.00	14.92	2370.00	1279600.00	1281970.00	14.86
	TOTAL (STATE & UTs)	1869075.00	57991117.00	59860192.00	47.64	2722528.00	71466977.00	74189505.00	46.81	2773694.00	75338118.00	78111812.00	47.46

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	30.00	4194286.00	4194316.00	63.84	12852.00	4765637.00	4778489.00	59.26	21122.00	4765637.00	4786759.00	58.73
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	370025.00	370025.00	5.13	0.00	481000.00	481000.00	4.55	0.00	400000.00	400000.00	4.42
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	352368.00	4342771.00	4695139.00	72.55	232038.00	5348944.00	5580982.00	71.28	334158.00	6161176.00	6495334.00	70.77
11	KERALA	19275.00	28450.00	47725.00	.89	0.00	29780.00	29780.00	.42	0.00	29780.00	29780.00	.34
12	MADHYA PRADESH	0.00	20688.00	20688.00	.52	0.00	69672.00	69672.00	1.60	0.00	75850.00	75850.00	1.91
13	MAHARASHTRA	14561.00	1356402.00	1370963.00	7.37	20605.00	1479958.00	1500563.00	7.39	15561.00	1746957.00	1762518.00	7.53
14	MANIPUR	5290.00	200.00	5490.00	1.02	5300.00	200.00	5500.00	.89	6500.00	200.00	6700.00	1.06
15	MEGHALAYA	1500.00	6920.00	8420.00	3.94	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	.00	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2865.00	0.00	2865.00	.03	3402.00	0.00	3402.00	.02	3400.00	0.00	3400.00	.03
23	TRIPURA	1000.00	5709.00	6709.00	.80	1000.00	5708.00	6708.00	.72	1000.00	5710.00	6710.00	.51
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	396889.00	10325451.00	10722340.00	8.97	275197.00	12180905.00	12456102.00	8.27	381741.00	13185316.00	13567057.00	8.70
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	500.00	30740.00	31240.00	.57	500.00	37000.00	37500.00	.53	300.00	37000.00	37300.00	.48
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	500.00	30740.00	31240.00	.51	500.00	37000.00	37500.00	.47	300.00	37000.00	37300.00	.43
	TOTAL (STATE & UTs)	397389.00	10356191.00	10753580.00	8.56	275697.00	12217905.00	12493602.00	7.88	382041.00	13222316.00	13604357.00	8.27

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	56.00	4605.00	4661.00	.07	0.00	5700.00	5700.00	.07	0.00	5700.00	5700.00	.07
2	ARUNACHAL PRADESH	25049.00	0.00	25049.00	11.27	25073.00	0.00	25073.00	10.39	0.00	0.00	0.00	.00
3	ASSAM	1.00	2204.00	2205.00	.08	275.00	4295.00	4570.00	.11	275.00	6000.00	6275.00	.15
4	BIHAR	0.00	2051.00	2051.00	.04	0.00	29753.00	29753.00	.45	0.00	10000.00	10000.00	.13
5	GOA	0.00	2077.00	2077.00	.24	0.00	2100.00	2100.00	.20	0.00	1100.00	1100.00	.12
6	GUJARAT	385.00	0.00	385.00	.01	456.00	0.00	456.00	.00	360.00	0.00	360.00	.00
7	HARYANA	4129.00	1985.00	6114.00	.20	4225.00	2130.00	6355.00	.12	4725.00	2130.00	6855.00	.16
8	HIMACHAL PRADESH	11809.00	1600.00	13409.00	.81	10963.00	1500.00	12463.00	.82	22400.00	1600.00	24000.00	1.31
9	JAMMU & KASHMIR	3949.00	22216.00	26165.00	1.66	9942.00	32640.00	42582.00	1.66	11052.00	32640.00	43692.00	1.60
10	KARNATAKA	0.00	6720.00	6720.00	.10	0.00	15679.00	15679.00	.20	0.00	9683.00	9683.00	.11
11	KERALA	-15.00	4648.00	4633.00	.09	0.00	5600.00	5600.00	.08	0.00	6000.00	6000.00	.07
12	MADHYA PRADESH	1070.00	1735.00	2805.00	.07	7000.00	5275.00	12275.00	.28	7000.00	5803.00	12803.00	.32
13	MAHARASHTRA	120.00	15107.00	15227.00	.08	0.00	14369.00	14369.00	.07	0.00	14909.00	14909.00	.06
14	MANIPUR	0.00	3624.00	3624.00	.67	0.00	3624.00	3624.00	.59	0.00	3624.00	3624.00	.57
15	MEGHALAYA	110.00	1210.00	1320.00	.62	615.00	2149.00	2764.00	.63	615.00	2149.00	2764.00	.55
16	MIZORAM	2186.00	8054.00	10240.00	4.07	2800.00	8080.00	10880.00	3.87	2800.00	8580.00	11380.00	3.94
	NAGALAND	571.00	1874.00	2445.00	.92	300.00	1874.00	2174.00	.71	300.00	1874.00	2174.00	.77
	ORISSA	0.00	3672.00	3672.00	.12	548.00	3860.00	4408.00	.10	548.00	3860.00	4408.00	.17
19	PUNJAB	4283.00	2245.00	6528.00	.09	0.00	3130.00	3130.00	.04	0.00	2974.00	2974.00	.04
20	RAJASTHAN	7533.00	110108.00	117641.00	1.62	11353.00	110431.00	121784.00	1.26	5854.00	80431.00	86285.00	.88
21	SIKKIM	501.00	0.00	501.00	.24	50.00	0.00	50.00	.02	150.00	0.00	150.00	.04
22	TAMIL NADU	9326.00	0.00	9326.00	.09	3898.00	10112.00	14010.00	.10	3900.00	10712.00	14612.00	.11
23	TRIPURA	550.00	9422.00	9972.00	1.18	30.00	9282.00	9312.00	.99	420.00	10200.00	10620.00	.81
24	UTTAR PRADESH	28.00	13727.00	13755.00	.10	0.00	22576.00	22576.00	.12	0.00	21142.00	21142.00	.11
25	WEST BENGAL	20.00	2165.00	2185.00	.02	200.00	2120.00	2320.00	.02	200.00	2220.00	2420.00	.02
TOTAL STATES		71661.00	221049.00	292710.00	.24	77728.00	296279.00	374007.00	.25	60599.00	243331.00	303930.00	.19
26	A. & N. ISLANDS	294.00	88.00	382.00	.21	350.00	100.00	450.00	.20	400.00	100.00	500.00	.22
27	CHANDIGARH	0.00	12.00	12.00	.01	0.00	25.00	25.00	.01	0.00	30.00	30.00	.02
28	DADRA & NAGAR HAVELI	150.00	0.00	150.00	.65	150.00	0.00	150.00	.57	150.00	0.00	150.00	.47
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	2268.00	0.00	2268.00	.82	2375.00	0.00	2375.00	.69	2401.00	0.00	2401.00	.71
TOTAL U.T.		2712.00	100.00	2812.00	.05	2875.00	125.00	3000.00	.04	2951.00	130.00	3081.00	.04
TOTAL (STATE & UTs)		74373.00	221149.00	295522.00	.24	80603.00	296404.00	377007.00	.24	63550.00	243461.00	307011.00	.19

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

L. O.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	6400.00	57522.00	63922.00	.97	83710.00	59481.00	143191.00	1.78	79760.00	66248.00	146008.00	1.79
2	ARUNACHAL PRADESH	190.00	0.00	190.00	.09	231.00	0.00	231.00	.10	0.00	0.00	0.00	.00
3	ASSAM	337.00	8297.00	8634.00	.32	4200.00	20077.00	24277.00	.61	4000.00	23106.00	27106.00	.63
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	4915.00	4915.00	.07	0.00	5220.00	5220.00	.05	0.00	5689.00	5689.00	.06
7	HARYANA	35219.00	8428.00	43647.00	1.43	50660.00	17989.00	68649.00	1.31	62404.00	16245.00	78649.00	1.81
8	HIMACHAL PRADESH	46.00	0.00	46.00	.00	711.00	0.00	711.00	.05	70.00	0.00	70.00	.00
9	JAMMU & KASHMIR	70577.00	397024.00	467601.00	29.62	177671.00	583300.00	760971.00	29.62	205225.00	606119.00	811344.00	29.66
10	KARNATAKA	0.00	2291.00	2291.00	.04	0.00	1580.00	1580.00	.02	0.00	1580.00	1580.00	.02
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	2518.00	15924.00	18442.00	.47	31642.00	14799.00	46441.00	1.07	11684.00	16290.00	27974.00	.71
13	MAHARASHTRA	1718.00	51807.00	53525.00	.29	0.00	91714.00	91714.00	.45	0.00	121880.00	121880.00	.52
14	MANIPUR	309.00	1276.00	1585.00	.29	65.00	1525.00	1590.00	.26	65.00	1738.00	1803.00	.28
15	MEGHALAYA	1575.00	2715.00	4290.00	2.01	75.00	2715.00	2790.00	.63	125.00	2715.00	2840.00	.57
16	MIZORAM	886.00	5871.00	6757.00	2.68	2700.00	6870.00	9570.00	3.40	2600.00	7070.00	9670.00	3.35
17	NAGALAND	14273.00	3940.00	18213.00	6.84	30719.00	7168.00	37887.00	12.38	4575.00	7643.00	12218.00	4.33
18	ORISSA	4692.00	50380.00	55072.00	1.85	10030.00	66637.00	76667.00	1.78	7608.00	73727.00	81335.00	3.05
19	PUNJAB	28848.00	5887.00	34735.00	.48	68650.00	6106.00	74756.00	.86	82250.00	5130.00	87380.00	1.10
20	RAJASTHAN	0.00	49360.00	49360.00	.68	0.00	49107.00	49107.00	.51	0.00	62222.00	62222.00	.63
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	89111.00	20132.00	109243.00	1.05	109040.00	25862.00	134902.00	.99	88341.00	25359.00	113700.00	.87
23	TRIPURA	80.00	4292.00	4372.00	.52	3545.00	4750.00	8295.00	.89	45.00	5595.00	5640.00	.43
24	UTTAR PRADESH	0.00	3726.00	3726.00	.03	0.00	9851.00	9851.00	.05	0.00	8460.00	8460.00	.05
25	WEST BENGAL	0.00	23595.00	23595.00	.19	0.00	53815.00	53815.00	.39	0.00	75320.00	75320.00	.47
TOTAL STATES		256779.00	717382.00	974161.00	.82	573649.00	1028566.00	1602215.00	1.06	548752.00	1132136.00	1680888.00	1.08
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	50.00	0.00	50.00	.19	50.00	0.00	50.00	.16
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	6752.00	12841.00	19593.00	.36	17000.00	17150.00	34150.00	.49	21000.00	18865.00	39865.00	.52
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	0.00	0.00	.00	2001.00	0.00	2001.00	.58	2.00	0.00	2.00	.00
TOTAL U.T.		6752.00	12841.00	19593.00	.32	19051.00	17150.00	36201.00	.46	21052.00	18865.00	39917.00	.46
TOTAL (STATE & UTs)		263531.00	730223.00	993754.00	.79	592700.00	1045716.00	1638416.00	1.03	569804.00	1151001.00	1720805.00	1.05

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	346679.00	346679.00	5.28	0.00	745031.00	745031.00	9.24	0.00	615723.00	615723.00	7.55
2	ARUNACHAL PRADESH	8235.00	0.00	8235.00	3.70	4000.00	0.00	4000.00	1.66	0.00	0.00	0.00	.00
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	6600.00	0.00	6600.00	.09	5000.00	0.00	5000.00	.05	13800.00	0.00	13800.00	.15
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	10.00	10.00	.00	0.00	11.00	11.00	.00	0.00	11.00	11.00	.00
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	25.00	109038.00	109063.00	1.69	2000.00	106395.00	108395.00	1.38	4500.00	118900.00	123400.00	1.34
11	KERALA	0.00	190958.00	190958.00	3.55	0.00	263229.00	263229.00	3.73	0.00	269810.00	269810.00	3.09
12	MADHYA PRADESH	5320.00	0.00	5320.00	.13	11000.00	0.00	11000.00	.25	11000.00	0.00	11000.00	.28
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	5.00	0.00	5.00	.00	135.00	0.00	135.00	.02	135.00	0.00	135.00	.02
15	MEGHALAYA	0.00	45.00	45.00	.02	0.00	235.00	235.00	.05	0.00	245.00	245.00	.05
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	1050.00	2907.00	3957.00	1.49	4100.00	3262.00	7362.00	2.41	4050.00	3281.00	7331.00	2.60
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	2573.00	0.00	2573.00	1.24	1000.00	0.00	1000.00	.38	1000.00	0.00	1000.00	.30
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	166.00	166.00	.00	0.00	1830.00	1830.00	.01	0.00	2695.00	2695.00	.02
	TOTAL STATES	23808.00	649803.00	673611.00	.56	27235.00	1119993.00	1147228.00	.76	34485.00	1010665.00	1045150.00	.67
26	A. & N. ISLANDS	849.00	1007.00	1856.00	1.03	1075.00	1247.00	2322.00	1.04	1170.00	1207.00	2377.00	1.05
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	1002.00	195.00	1197.00	.02	1000.00	205.00	1205.00	.02	10000.00	244.00	10244.00	.13
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	118.00	0.00	118.00	.04	618.00	0.00	618.00	.18	616.00	0.00	616.00	.18
	TOTAL U.T.	1969.00	1202.00	3171.00	.05	2693.00	1452.00	4145.00	.05	11786.00	1451.00	13237.00	.15
	TOTAL (STATE & UTs)	25777.00	651005.00	676782.00	.54	29928.00	1121445.00	1151373.00	.73	46271.00	1012116.00	1058387.00	.64

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11-04-2002

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	249932.00	0.00	249932.00	6.32	385903.00	0.00	385903.00	8.87	385960.00	0.00	385960.00	9.73
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	0.00	365.00	365.00	.14	0.00	420.00	420.00	.15	0.00	420.00	420.00	.15
17	NAGALAND	2634.00	0.00	2634.00	.99	1880.00	0.00	1880.00	.61	1800.00	0.00	1800.00	.64
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		252566.00	365.00	252931.00	.21	387783.00	420.00	388203.00	.26	387760.00	420.00	388180.00	.25
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	0.00	0.00	.00	600.00	0.00	600.00	.01	1500.00	0.00	1500.00	.02
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	600.00	0.00	600.00	.01	1500.00	0.00	1500.00	.02
TOTAL (STATE & UTs)		252566.00	365.00	252931.00	.20	388383.00	420.00	388803.00	.25	389260.00	420.00	389680.00	.24

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	2873.00	140419.00	143292.00	2.18	121824.00	123422.00	245246.00	3.04	136074.00	150444.00	286518.00	3.52
2	ARUNACHAL PRADESH	800.00	0.00	800.00	.36	0.00	1000.00	1000.00	.41	0.00	1000.00	1000.00	.44
3	ASSAM	108504.00	63.00	108567.00	3.99	254325.00	6914.00	261239.00	6.57	282165.00	1689.00	283854.00	6.64
4	BIHAR	0.00	6963.00	6963.00	.14	0.00	10173.00	10173.00	.15	13300.00	12936.00	26236.00	.34
5	GOA	21658.00	26293.00	47951.00	5.44	18617.00	40712.00	59329.00	5.78	14400.00	27725.00	42125.00	4.77
6	GUJARAT	10827.00	288442.00	299269.00	4.15	15853.00	318994.00	334847.00	3.17	34970.00	261767.00	296737.00	3.28
7	HARYANA	164.00	10174.00	10338.00	.34	164.00	23790.00	23954.00	.46	232.00	15010.00	15242.00	.35
8	HIMACHAL PRADESH	72752.00	72571.00	145323.00	8.78	82910.00	45048.00	127958.00	8.38	106224.00	58290.00	164514.00	8.96
9	JAMMU & KASHMIR	3279.00	18448.00	21727.00	1.38	8255.00	27103.00	35358.00	1.38	9569.00	28262.00	37831.00	1.38
10	KARNATAKA	124516.00	85940.00	210456.00	3.25	240199.00	117667.00	357866.00	4.57	180000.00	134346.00	314346.00	3.42
11	KERALA	112796.00	127677.00	240473.00	4.47	72775.00	212610.00	285385.00	4.05	32000.00	281346.00	313346.00	3.59
12	MADHYA PRADESH	8179.00	1743.00	9922.00	.25	12500.00	4000.00	16500.00	.38	12500.00	4400.00	16900.00	.43
13	MAHARASHTRA	---	---	---	---	---	---	---	---	---	---	---	---
14	MANIPUR	7146.00	0.00	7146.00	1.33	7350.00	0.00	7350.00	1.19	8608.00	0.00	8608.00	1.36
15	MEGHALAYA	800.00	225.00	1025.00	.48	600.00	445.00	1045.00	.24	600.00	445.00	1045.00	.21
	MIZORAM	5220.00	11671.00	16891.00	6.71	5850.00	11240.00	17090.00	6.08	5900.00	12210.00	18110.00	6.26
	NAGALAND	50.00	9292.00	9342.00	3.51	1000.00	4661.00	5661.00	1.85	1000.00	4611.00	5611.00	1.99
18	ORISSA	434730.00	4906.00	439636.00	14.79	614599.00	6547.00	621146.00	14.39	289806.00	6547.00	296353.00	11.13
19	PUNJAB	0.00	121600.00	121600.00	1.68	0.00	55000.00	55000.00	.63	0.00	52250.00	52250.00	.66
20	RAJASTHAN	163489.00	302367.00	465856.00	6.40	52947.00	447696.00	500643.00	5.17	60232.00	438323.00	498555.00	5.07
21	SIKKIM	2587.00	0.00	2587.00	1.25	3700.00	0.00	3700.00	1.39	2300.00	0.00	2300.00	.68
22	TAMIL NADU	213136.00	163858.00	376994.00	3.62	301959.00	203244.00	505203.00	3.70	376818.00	205144.00	581962.00	4.44
23	TRIPURA	0.00	0.00	0.00	.00	40.00	0.00	40.00	.00	500.00	0.00	500.00	.04
24	UTTAR PRADESH	14062.00	346919.00	360981.00	2.67	61672.00	601188.00	662860.00	3.65	5000.00	528339.00	533339.00	2.86
25	WEST BENGAL	154730.00	229910.00	384640.00	3.08	364150.00	107645.00	471795.00	3.41	368870.00	146010.00	514880.00	3.22
	TOTAL STATES	1462298.00	1969481.00	3431779.00	2.87	2241289.00	2369099.00	4610388.00	3.06	1941068.00	2371094.00	4312162.00	2.76
26	A. & N. ISLANDS	2189.00	6698.00	8887.00	4.95	1707.00	8360.00	10067.00	4.53	2800.00	8017.00	10817.00	4.78
27	CHANDIGARH	5355.00	342.00	5697.00	3.45	6700.00	350.00	7050.00	3.64	6700.00	365.00	7065.00	3.66
28	DADRA & NAGAR HAVELI	2593.00	1618.00	4211.00	18.15	3411.00	1300.00	4711.00	17.78	3411.00	1550.00	4961.00	15.53
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	101829.00	2907544.00	3009373.00	55.35	219000.00	3763080.00	3982080.00	56.77	402600.00	4066107.00	4468707.00	57.85
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	749.00	641.00	1390.00	.50	369.00	730.00	1099.00	.32	891.00	677.00	1568.00	.47
	TOTAL U.T.	112715.00	2916843.00	3029558.00	49.14	231187.00	3773820.00	4005007.00	50.62	416402.00	4076716.00	4493118.00	52.09
	TOTAL (STATE & UTs)	1575013.00	4886324.00	6461337.00	5.14	2472476.00	6142919.00	8615395.00	5.44	2357470.00	6447810.00	8805280.00	5.35

STATEMENT NO. (11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	220766.00	110.00	220876.00	1.02	225000.00	0.00	225000.00	.85	225000.00	0.00	225000.00	.73
2	ARUNACHAL PRADESH	31574.00	7400.00	38974.00	3.87	49239.00	7430.00	56669.00	4.94	7623.00	7167.00	14790.00	1.30
3	ASSAM	10225.00	20267.00	30492.00	.27	38200.00	24861.00	63061.00	.36	38200.00	23336.00	61536.00	.32
4	BIHAR	48053.00	0.00	48053.00	.19	11735.00	0.00	11735.00	.03	40000.00	0.00	40000.00	.10
5	GOA	318.00	4093.00	4411.00	.26	280.00	5450.00	5730.00	.30	380.00	4500.00	4880.00	.28
6	GUJARAT	10577.00	7738.00	18315.00	.08	605.00	51064.00	51669.00	.16	5925.00	70917.00	76842.00	.26
7	HARYANA	5083.00	6526.00	11609.00	.14	6101.00	5255.00	11356.00	.08	6767.00	4752.00	11519.00	.10
2	HIMACHAL PRADESH	8404.00	2717.00	11121.00	.21	10236.00	4398.00	14634.00	.28	10161.00	4033.00	14194.00	.22
9	JAMMU & KASHMIR	1964.00	11047.00	13011.00	.30	9065.00	14493.00	23558.00	.33	10303.00	14920.00	25223.00	.33
10	KARNATAKA	34882.00	21778.00	56660.00	.27	36067.00	24038.00	60105.00	.23	34389.00	28194.00	62583.00	.21
11	KERALA	6915.00	0.00	6915.00	.04	59000.00	0.00	59000.00	.27	5000.00	0.00	5000.00	.02
12	MADHYA PRADESH	95476.00	42080.00	137556.00	.70	107957.00	58147.00	166104.00	.73	96854.00	9040.00	105894.00	.47
13	MAHARASHTRA	6951.00	76979.00	83930.00	.18	32620.00	83532.00	116152.00	.23	20000.00	99015.00	119015.00	.20
14	MANIPUR	14148.00	3683.00	17831.00	.94	6091.00	4410.00	10501.00	.48	9671.00	4979.00	14650.00	.64
15	MEGHALAYA	16550.00	10416.00	26966.00	2.04	16200.00	12985.00	29185.00	1.56	16200.00	13826.00	30026.00	1.45
	MIZORAM	2481.00	7877.00	10358.00	1.01	2600.00	10250.00	12850.00	1.09	2600.00	10760.00	13360.00	1.19
	NAGALAND	5730.00	2880.00	8610.00	.76	8630.00	3231.00	11861.00	.93	8630.00	3198.00	11828.00	.84
18	ORISSA	21034.00	0.00	21034.00	.18	18311.00	0.00	18311.00	.12	18930.00	0.00	18930.00	.12
19	PUNJAB	3550.00	13030.00	16580.00	.13	30000.00	7360.00	37360.00	.23	60000.00	6992.00	66992.00	.46
20	RAJASTHAN	40673.00	6677.00	47350.00	.22	38000.00	0.00	38000.00	.13	17500.00	0.00	17500.00	.06
21	SIKKIM	957.00	-26.00	931.00	.16	150.00	0.00	150.00	.01	100.00	0.00	100.00	.01
22	TAMIL NADU	39613.00	3116.00	42729.00	.15	46654.00	4401.00	51055.00	.14	49482.00	4393.00	53875.00	.13
23	TRIPURA	10680.00	99757.00	110437.00	4.95	8922.00	118496.00	127418.00	4.96	11199.00	139799.00	150998.00	4.28
24	UTTAR PRADESH	89504.00	6437.00	95941.00	.23	99952.00	15865.00	115817.00	.20	0.00	0.00	0.00	.00
25	WEST BENGAL	54598.00	12339.00	66937.00	.27	72580.00	38395.00	110975.00	.36	78320.00	49310.00	127630.00	.26
TOTAL STATES		780706.00	366921.00	1147627.00	.32	934195.00	494061.00	1428256.00	.31	773234.00	499131.00	1272365.00	.25
26	A. & N. ISLANDS	785.00	1609.00	2394.00	.44	990.00	2082.00	3072.00	.44	725.00	1982.00	2707.00	.41
27	CHANDIGARH	1062.00	377.00	1439.00	.12	1800.00	300.00	2100.00	.18	1800.00	300.00	2100.00	.19
28	DADRA & NAGAR HAVELI	0.00	180.00	180.00	.17	0.00	175.00	175.00	.15	0.00	215.00	215.00	.17
29	DAMAN & DIU	233.00	279.00	512.00	.47	200.00	200.00	400.00	.30	200.00	300.00	500.00	.36
30	DELHI	4851.00	122695.00	127546.00	1.68	27900.00	168746.00	196646.00	2.03	38400.00	267654.00	306054.00	2.79
31	LAKSHADWEEP	154.00	541.00	695.00	.55	685.00	1120.00	1805.00	1.18	165.00	0.00	165.00	.09
32	PONDICHERRY	50.00	1470.00	1520.00	.17	50.00	1618.00	1668.00	.16	50.00	1681.00	1731.00	.15
TOTAL U.T.		7135.00	127151.00	134286.00	1.27	31625.00	174241.00	205866.00	1.59	41340.00	272132.00	313472.00	2.20
TOTAL (STATE & UTs)		787841.00	494072.00	1281913.00	.35	965820.00	668302.00	1634122.00	.35	814574.00	771263.00	1585837.00	.30
CENTRE TOTAL		788500.00	27600.00	816100.00	1.77	770500.00	31600.00	802100.00	1.25	1100000.00	34200.00	1134200.00	1.43
GRAND TOTAL		1576341.00	521672.00	2098013.00	.51	1736320.00	699902.00	2436222.00	.46	1914574.00	805463.00	2720037.00	.45

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	42721.00	110.00	42831.00	19.39	66781.00	0.00	66781.00	29.68	60800.00	0.00	60800.00	27.02
2	ARUNACHAL PRADESH	7662.00	7400.00	15062.00	38.65	6947.00	7430.00	14377.00	25.37	7623.00	7167.00	14790.00	100.00
3	ASSAM	10225.00	19955.00	30180.00	98.98	24770.00	24481.00	49251.00	78.10	25860.00	22989.00	48849.00	79.38
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	24.00	410.00	434.00	2.37	5.00	450.00	455.00	.88	25.00	660.00	685.00	.89
7	HARYANA	1288.00	2485.00	3773.00	32.50	2266.00	0.00	2266.00	19.95	2686.00	0.00	2686.00	23.32
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	1838.00	0.00	1838.00	7.80	2050.00	0.00	2050.00	8.13
10	KARNATAKA	25010.00	0.00	25010.00	44.14	27700.00	0.00	27700.00	46.09	22000.00	0.00	22000.00	35.15
11	KERALA	6915.00	0.00	6915.00	100.00	59000.00	0.00	59000.00	100.00	5000.00	0.00	5000.00	100.00
12	MADHYA PRADESH	34795.00	7065.00	41860.00	30.43	35613.00	10894.00	46507.00	28.00	24610.00	5030.00	29640.00	27.99
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	11688.00	3683.00	15371.00	86.20	6088.00	4410.00	10498.00	99.97	7600.00	4979.00	12579.00	85.86
15	MEGHALAYA	400.00	739.00	1139.00	4.22	800.00	950.00	1750.00	6.00	800.00	1043.00	1843.00	6.14
16	MIZORAM	2481.00	6142.00	8623.00	83.25	2600.00	7950.00	10550.00	82.10	2600.00	8290.00	10890.00	81.51
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	6072.00	0.00	6072.00	28.87	6392.00	0.00	6392.00	34.91	7506.00	0.00	7506.00	39.65
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	1202.00	1202.00	2.81	0.00	1807.00	1807.00	3.54	0.00	1823.00	1823.00	3.38
23	TRIPURA	9424.00	0.00	9424.00	8.53	8672.00	0.00	8672.00	6.81	10749.00	0.00	10749.00	7.12
24	UTTAR PRADESH	19582.00	5634.00	25216.00	26.28	26.00	15098.00	15124.00	13.06	0.00	0.00	0.00	.00
25	WEST BENGAL	3284.00	0.00	3284.00	4.91	6000.00	0.00	6000.00	5.41	8000.00	0.00	8000.00	6.27
TOTAL STATES		181571.00	54825.00	236396.00	20.60	255498.00	73470.00	328968.00	23.03	187909.00	51981.00	239890.00	18.85
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	6509.00	6509.00	5.10	0.00	3621.00	3621.00	1.84	0.00	5069.00	5069.00	1.66
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	6509.00	6509.00	4.85	0.00	3621.00	3621.00	1.76	0.00	5069.00	5069.00	1.62
TOTAL (STATE & UTs)		181571.00	61334.00	242905.00	18.95	255498.00	77091.00	332589.00	20.35	187909.00	57050.00	244959.00	15.45

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	99293.00	0.00	99293.00	44.95	134487.00	0.00	134487.00	59.77	139570.00	0.00	139570.00	62.03
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	42292.00	0.00	42292.00	74.63	0.00	0.00	0.00	.00
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	6228.00	6228.00	34.00	0.00	7214.00	7214.00	13.96	0.00	8157.00	8157.00	10.62
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	2817.00	0.00	2817.00	25.33	3902.00	0.00	3902.00	26.66	3837.00	0.00	3837.00	27.03
9	JAMMU & KASHMIR	1859.00	10457.00	12316.00	94.66	0.00	13719.00	13719.00	58.23	0.00	14194.00	14194.00	56.27
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	371.00	0.00	371.00	.27	723.00	0.00	723.00	.44	10.00	0.00	10.00	.01
13	MAHARASHTRA	0.00	44940.00	44940.00	53.54	20.00	0.00	20.00	.02	0.00	0.00	0.00	.00
14	MANIPUR	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	2071.00	0.00	2071.00	14.14
15	MEGHALAYA	0.00	180.00	180.00	.67	0.00	180.00	180.00	.62	0.00	180.00	180.00	.60
16	MIZORAM	0.00	1162.00	1162.00	11.22	0.00	1500.00	1500.00	11.67	0.00	1600.00	1600.00	11.98
17	NAGALAND	5630.00	2298.00	7928.00	92.08	8530.00	2584.00	11114.00	93.70	8530.00	2550.00	11080.00	93.68
18	ORISSA	309.00	0.00	309.00	1.47	323.00	0.00	323.00	1.76	469.00	0.00	469.00	2.48
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		110279.00	65265.00	175544.00	15.30	190277.00	25197.00	215474.00	15.09	154487.00	26681.00	181168.00	14.24
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		110279.00	65265.00	175544.00	13.69	190277.00	25197.00	215474.00	13.19	154487.00	26681.00	181168.00	11.42

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
ANDHRA PRADESH
ARUNACHAL PRADESH	23912.00	0.00	23912.00	61.35	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
ASSAM
BIHAR
GOA
GUJARAT
HARYANA
HIMACHAL PRADESH
JAMMU & KASHMIR
KARNATAKA
KERALA
MADHYA PRADESH	6679.00	5417.00	12096.00	8.79	37077.00	6125.00	43202.00	26.01	37790.00	4010.00	41800.00	39.47
MAHARASHTRA
MANIPUR
MEGHALAYA	10850.00	9497.00	20347.00	75.45	15100.00	11855.00	26955.00	92.36	15100.00	12603.00	27703.00	92.26
MIZORAM
NAGALAND
ORISSA
PUNJAB
RAJASTHAN
SIKKIM
TAMIL NADU	34553.00	1914.00	36467.00	85.34	41410.00	2594.00	44004.00	86.19	44568.00	2570.00	47138.00	87.50
TRIPURA
UTTAR PRADESH
WEST BENGAL
TOTAL STATES	75994.00	16828.00	92822.00	8.09	93587.00	20574.00	114161.00	7.99	97458.00	19183.00	116641.00	9.17
A. & N. ISLANDS
CHANDIGARH
DADRA & NAGAR HAVELI
DAMAN & DIU
DELHI
LAKSHADWEEP
PONDICHERY
TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)	75994.00	16828.00	92822.00	7.24	93587.00	20574.00	114161.00	6.99	97458.00	19183.00	116641.00	7.36

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	78752.00	0.00	78752.00	35.65	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	0.00	312.00	312.00	1.02	2180.00	380.00	2560.00	4.06	2290.00	347.00	2637.00	4.29
4	BIHAR	---	---	---	---	---	---	---	---	---	---	---	---
5	GOA	189.00	4093.00	4282.00	97.08	100.00	5450.00	5550.00	96.86	200.00	4500.00	4700.00	96.31
6	GUJARAT	5620.00	0.00	5620.00	30.69	300.00	37600.00	37900.00	73.35	2500.00	47900.00	50400.00	65.59
7	HARYANA	2500.00	4041.00	6541.00	56.34	2500.00	5255.00	7755.00	68.29	2500.00	4752.00	7252.00	62.96
8	HIMACHAL PRADESH	5087.00	2343.00	7430.00	66.81	5834.00	3191.00	9025.00	61.67	5824.00	3742.00	9566.00	67.39
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	9872.00	21778.00	31650.00	55.86	8367.00	24038.00	32405.00	53.91	12389.00	28194.00	40583.00	64.85
11	KERALA	---	---	---	---	---	---	---	---	---	---	---	---
12	MADHYA PRADESH	53631.00	29598.00	83229.00	60.51	34544.00	41128.00	75672.00	45.56	34444.00	0.00	34444.00	32.53
13	MAHARASHTRA	6951.00	31898.00	38849.00	46.29	32600.00	83435.00	116035.00	99.90	20000.00	98935.00	118935.00	99.93
14	MANIPUR	---	---	---	---	---	---	---	---	---	---	---	---
15	MEGHALAYA	---	---	---	---	---	---	---	---	---	---	---	---
16	MIZORAM	0.00	573.00	573.00	5.53	0.00	800.00	800.00	6.23	0.00	870.00	870.00	6.51
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	12587.00	0.00	12587.00	59.84	7098.00	0.00	7098.00	38.76	6585.00	0.00	6585.00	34.79
19	PUNJAB	0.00	6515.00	6515.00	39.29	0.00	7360.00	7360.00	19.70	0.00	6992.00	6992.00	10.44
20	RAJASTHAN	40673.00	5681.00	46354.00	97.90	37110.00	0.00	37110.00	97.66	16040.00	0.00	16040.00	91.66
21	SIKKIM	957.00	-26.00	931.00	100.00	150.00	0.00	150.00	100.00	100.00	0.00	100.00	100.00
22	TAMIL NADU	5060.00	0.00	5060.00	11.84	5244.00	0.00	5244.00	10.27	4914.00	0.00	4914.00	9.12
23	TRIPURA	999.00	99757.00	100756.00	91.23	0.00	118496.00	118496.00	93.00	200.00	139799.00	139999.00	92.72
24	UTTAR PRADESH	465.00	0.00	465.00	.48	2.00	0.00	2.00	.00	0.00	0.00	0.00	.00
25	WEST BENGAL	0.00	11016.00	11016.00	16.46	1000.00	30740.00	31740.00	28.60	1000.00	37830.00	38830.00	30.42
	TOTAL STATES	223343.00	217579.00	440922.00	38.42	137029.00	357873.00	494902.00	34.65	108986.00	373861.00	482847.00	37.95
26	A. & N. ISLANDS	743.00	1269.00	2012.00	84.04	940.00	1650.00	2590.00	84.31	685.00	1550.00	2235.00	82.56
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	0.00	180.00	180.00	100.00	0.00	175.00	175.00	100.00	0.00	215.00	215.00	100.00
29	DAMAN & DIU	233.00	279.00	512.00	100.00	200.00	200.00	400.00	100.00	200.00	300.00	500.00	100.00
30	DELHI	682.00	0.00	682.00	.53	900.00	0.00	900.00	.46	900.00	0.00	900.00	.29
31	LAKSHADWEEP	154.00	541.00	695.00	100.00	685.00	1120.00	1805.00	100.00	165.00	0.00	165.00	100.00
32	PONDICHERRY	50.00	1470.00	1520.00	100.00	50.00	1618.00	1668.00	100.00	50.00	1681.00	1731.00	100.00
	TOTAL U.T.	1862.00	3739.00	5601.00	4.17	2775.00	4763.00	7538.00	3.66	2000.00	3746.00	5746.00	1.83
	TOTAL (STATE & UTs)	225205.00	221318.00	446523.00	34.83	139804.00	362636.00	502440.00	30.75	110986.00	377607.00	488593.00	30.81

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	23732.00	0.00	23732.00	10.55	24630.00	0.00	24630.00	10.95
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	0.00	0.00	0.00	.00	11250.00	0.00	11250.00	17.84	10050.00	0.00	10050.00	16.33
4	BIHAR	48053.00	0.00	48053.00	100.00	11735.00	0.00	11735.00	100.00	40000.00	0.00	40000.00	100.00
5	GOA	129.00	0.00	129.00	2.92	180.00	0.00	180.00	3.14	180.00	0.00	180.00	3.69
6	GUJARAT	4933.00	1100.00	6033.00	32.94	300.00	5800.00	6100.00	11.81	3400.00	14200.00	17600.00	22.90
7	HARYANA	1295.00	0.00	1295.00	11.16	1335.00	0.00	1335.00	11.76	1581.00	0.00	1581.00	13.73
8	HIMACHAL PRADESH	500.00	374.00	874.00	7.86	500.00	1207.00	1707.00	11.66	500.00	291.00	791.00	5.57
9	JAMMU & KASHMIR	105.00	590.00	695.00	5.34	7227.00	774.00	8001.00	33.96	8253.00	726.00	8979.00	35.60
10	KARNATAKA	---	---	---	---	---	---	---	---	---	---	---	---
11	KERALA	---	---	---	---	---	---	---	---	---	---	---	---
12	MADHYA PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
13	MAHARASHTRA	0.00	141.00	141.00	.17	0.00	97.00	97.00	.08	0.00	80.00	80.00	.07
14	MANIPUR	2460.00	0.00	2460.00	13.80	3.00	0.00	3.00	.03	0.00	0.00	0.00	.00
15	MEGHALAYA	5300.00	0.00	5300.00	19.65	300.00	0.00	300.00	1.03	300.00	0.00	300.00	1.00
16	MIZORAM	---	---	---	---	---	---	---	---	---	---	---	---
17	NAGALAND	100.00	582.00	682.00	7.92	100.00	647.00	747.00	6.30	100.00	648.00	748.00	6.32
18	ORISSA	2066.00	0.00	2066.00	9.82	4498.00	0.00	4498.00	24.56	4370.00	0.00	4370.00	23.09
19	PUNJAB	3550.00	6515.00	10065.00	60.71	30000.00	0.00	30000.00	80.30	60000.00	0.00	60000.00	89.56
20	RAJASTHAN	0.00	996.00	996.00	2.10	890.00	0.00	890.00	2.34	1460.00	0.00	1460.00	8.34
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	---	---	---	---	---	---	---	---	---	---	---	---
23	TRIPURA	257.00	0.00	257.00	.23	250.00	0.00	250.00	.20	250.00	0.00	250.00	.17
24	UTTAR PRADESH	69457.00	803.00	70260.00	73.23	99924.00	767.00	100691.00	86.94	0.00	0.00	0.00	.00
25	WEST BENGAL	51314.00	1323.00	52637.00	78.64	65580.00	7655.00	73235.00	65.99	69320.00	11480.00	80800.00	63.31
	TOTAL STATES	189519.00	12424.00	201943.00	17.60	257804.00	16947.00	274751.00	19.24	224394.00	27425.00	251819.00	19.79
26	A. & N. ISLANDS	42.00	340.00	382.00	15.96	50.00	432.00	482.00	15.69	40.00	432.00	472.00	17.44
27	CHANDIGARH	1062.00	377.00	1439.00	100.00	1800.00	300.00	2100.00	100.00	1800.00	300.00	2100.00	100.00
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	4169.00	116186.00	120355.00	94.36	27000.00	165125.00	192125.00	97.70	37500.00	262585.00	300085.00	98.05
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERY	---	---	---	---	---	---	---	---	---	---	---	---
	TOTAL U.T.	5273.00	116903.00	122176.00	90.98	28850.00	165857.00	194707.00	94.58	39340.00	263317.00	302657.00	96.55
	TOTAL (STATE & UTs)	194792.00	129327.00	324119.00	25.28	286654.00	182804.00	469458.00	28.73	263734.00	290742.00	554476.00	34.96

STATEMENT NO. (13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	33381.00	4538135.00	4571516.00	21.13	36650.00	5100105.00	5136755.00	19.44	39800.00	5534050.00	5573850.00	18.11
2	ARUNACHAL PRADESH	32020.00	24678.00	56698.00	5.63	71040.00	27206.00	98246.00	8.56	71600.00	27801.00	99401.00	8.75
3	ASSAM	320589.00	700362.00	1020951.00	8.95	368000.00	864705.00	1232705.00	7.11	420850.00	866003.00	1286853.00	6.75
4	BIHAR	28128.00	2656677.00	2684805.00	10.79	18788.00	2976824.00	2995612.00	8.84	50000.00	2990358.00	3040358.00	7.68
5	GOA	37664.00	159589.00	197253.00	11.60	52585.00	136700.00	189285.00	9.76	40002.00	145600.00	185602.00	10.82
6	GUJARAT	42040.00	1717237.00	1759277.00	7.79	64752.00	1870980.00	1935732.00	6.16	172505.00	1472746.00	1645251.00	5.62
7	HARYANA	89612.00	1069366.00	1158978.00	13.86	93052.00	1843887.00	1936939.00	14.47	86524.00	1696831.00	1783355.00	15.61
8	HIMACHAL PRADESH	197104.00	216630.00	413734.00	7.95	143163.00	265970.00	409133.00	7.78	210332.00	282246.00	492578.00	7.74
9	JAMMU & KASHMIR	82121.00	461964.00	544085.00	12.52	87291.00	658387.00	745678.00	10.46	109433.00	722023.00	831456.00	10.93
10	KARNATAKA	155557.00	2516540.00	2672097.00	12.61	220070.00	3022168.00	3242238.00	12.66	202600.00	3310827.00	3513427.00	11.89
11	KERALA	190225.00	2646626.00	2836851.00	16.47	231100.00	2821993.00	3053093.00	13.87	255700.00	3111852.00	3367552.00	12.19
12	MADHYA PRADESH	259870.00	2010979.00	2270849.00	11.61	291253.00	2397106.00	2688359.00	11.79	231664.00	2468490.00	2700154.00	12.10
13	MAHARASHTRA	84398.00	3290566.00	3374964.00	7.27	93090.00	4332972.00	4426062.00	8.60	67676.00	5658362.00	5726038.00	9.63
14	MANIPUR	67945.00	225382.00	293327.00	15.54	57946.00	267702.00	325648.00	14.98	58350.00	276744.00	335094.00	14.66
15	MEGHALAYA	38662.00	110275.00	148937.00	11.24	86860.00	153931.00	240791.00	12.88	97560.00	167265.00	264825.00	12.82
16	MIZORAM	40367.00	62738.00	103105.00	10.08	79724.00	58210.00	137934.00	11.73	28388.00	68555.00	96943.00	8.67
17	NAGALAND	22601.00	55589.00	78190.00	6.86	17500.00	52449.00	69949.00	5.49	23189.00	61019.00	84208.00	6.00
18	ORISSA	501742.00	1240039.00	1741781.00	14.58	589785.00	1436246.00	2026031.00	12.76	550383.00	1512887.00	2063270.00	13.30
19	PUNJAB	3092.00	1356383.00	1359475.00	10.72	6551.00	1757273.00	1763824.00	11.00	15320.00	1477804.00	1493124.00	10.30
20	RAJASTHAN	99038.00	1465453.00	1564491.00	7.37	146876.00	1817179.00	1964055.00	6.92	236712.00	1901695.00	2138407.00	6.94
21	SIKKIM	11283.00	5661.00	16944.00	2.91	11595.00	6488.00	18083.00	1.62	12500.00	10075.00	22575.00	2.07
22	TAMIL NADU	57078.00	2775226.00	2832304.00	9.98	151047.00	3225018.00	3376065.00	9.15	114542.00	7035670.00	7150212.00	17.68
23	TRIPURA	15901.00	88337.00	104238.00	4.67	21482.00	106652.00	128134.00	4.99	25880.00	121331.00	147211.00	4.17
24	UTTAR PRADESH	143457.00	3171675.00	3315132.00	8.01	182556.00	4384662.00	4567218.00	7.82	181921.00	6501942.00	6683863.00	10.95
25	WEST BENGAL	50979.00	3049407.00	3100386.00	12.43	173800.00	3330930.00	3504730.00	11.39	274440.00	4103935.00	4378375.00	8.89
TOTAL STATES		2604854.00	35615514.00	38220368.00	10.79	3296556.00	42915743.00	46212299.00	10.12	3577871.00	51526111.00	55103982.00	10.83
26	A. & N. ISLANDS	14860.00	18785.00	33645.00	6.20	21986.00	20995.00	42981.00	6.12	23591.00	21319.00	44910.00	6.73
27	CHANDIGARH	7801.00	679269.00	687070.00	56.68	2791.00	531269.00	534060.00	46.62	3391.00	444017.00	447408.00	41.44
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	100.00	0.00	100.00	.08	100.00	0.00	100.00	.08
29	DAHANU & DIU	1041.00	5967.00	7008.00	6.39	1000.00	6500.00	7500.00	5.67	600.00	7700.00	8300.00	6.00
30	DELHI	65987.00	74208.00	140195.00	1.85	62000.00	120000.00	182000.00	1.88	56000.00	150000.00	206000.00	1.88
31	LAKSHADWEEP	1260.00	14290.00	15550.00	12.37	2255.00	16995.00	19250.00	12.63	2692.00	17070.00	19762.00	11.35
32	PONDICHERRY	24640.00	81499.00	106139.00	11.89	30893.00	91993.00	122886.00	11.87	78113.00	127123.00	205236.00	18.27
TOTAL U.T.		115589.00	874018.00	989607.00	9.35	121025.00	787752.00	908777.00	7.01	164487.00	767229.00	931716.00	6.53
TOTAL (STATE & UTs)		2720443.00	36489532.00	39209975.00	10.75	3417581.00	43703495.00	47121076.00	10.04	3742358.00	52293340.00	56035698.00	10.71
CENTRE TOTAL		3760000.00	5641400.00	9381400.00	20.29	3925300.00	12100100.00	16025400.00	25.05	4459400.00	19470400.00	23929800.00	30.15
GRAND TOTAL		6460443.00	42130932.00	48591375.00	11.82	7342881.00	55803595.00	63146476.00	11.84	8201758.00	71763740.00	79965498.00	13.27

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	1187.00	35082.00	36269.00	.79	1400.00	38572.00	39972.00	.78	1165.00	47245.00	48410.00	.87
2	ARUNACHAL PRADESH	23056.00	24678.00	47734.00	84.19	30240.00	27206.00	57446.00	58.47	29600.00	27801.00	57401.00	57.75
3	ASSAM	2728.00	4580.00	7308.00	.72	2820.00	6199.00	9019.00	.73	3510.00	6179.00	9689.00	.75
4	BIHAR	0.00	3838.00	3838.00	.14	0.00	6955.00	6955.00	.23	0.00	7605.00	7605.00	.25
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	4010.00	4010.00	.23	0.00	4400.00	4400.00	.23	125.00	2325.00	2450.00	.15
7	HARYANA	2837.00	53823.00	56660.00	4.89	5552.00	102819.00	108371.00	5.59	7065.00	141240.00	148305.00	8.32
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	10107.00	2231.00	12338.00	.46	8000.00	16653.00	24653.00	.76	8000.00	21188.00	29188.00	.83
11	KERALA	0.00	27902.00	27902.00	.98	2000.00	35325.00	37325.00	1.22	1500.00	50557.00	52057.00	1.55
12	MADHYA PRADESH	10761.00	37009.00	47770.00	2.10	20460.00	30975.00	51435.00	1.91	27810.00	29460.00	57270.00	2.12
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	950.00	4458.00	5408.00	1.84	667.00	5327.00	5994.00	1.84	630.00	5882.00	6512.00	1.94
15	MFGHALAYA	200.00	0.00	200.00	.13	500.00	1964.00	2464.00	1.02	500.00	2059.00	2559.00	.97
16	MIZORAM	395.00	3419.00	3814.00	3.70	485.00	4390.00	4875.00	3.53	650.00	4500.00	5150.00	5.31
17	NAGALAND	3600.00	3482.00	7082.00	9.06	1730.00	3870.00	5600.00	8.01	3091.00	11585.00	14676.00	17.43
18	ORISSA	10668.00	12912.00	23580.00	1.35	18156.00	17994.00	36150.00	1.78	19133.00	15957.00	35090.00	1.70
19	PUNJAB	0.00	4116.00	4116.00	.30	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	RAJASTHAN	784.00	16164.00	16948.00	1.08	785.00	23411.00	24196.00	1.23	797.00	23261.00	24058.00	1.13
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	1236.00	38708.00	39944.00	1.41	526.00	58266.00	58792.00	1.74	826.00	60153.00	60979.00	.85
23	TRIPURA	1013.00	5585.00	6598.00	6.33	998.00	6435.00	7433.00	5.80	1331.00	8331.00	9662.00	6.56
24	UTTAR PRADESH	203.00	16275.00	16478.00	.50	710.00	37964.00	38674.00	.85	0.00	38917.00	38917.00	.58
25	WEST BENGAL	0.00	27777.00	27777.00	.90	0.00	40920.00	40920.00	1.17	0.00	60000.00	60000.00	1.37
TOTAL STATES		69725.00	326049.00	395774.00	1.04	95029.00	469645.00	564674.00	1.22	105733.00	564245.00	669978.00	1.22
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	100.00	0.00	100.00	100.00	100.00	0.00	100.00	100.00
29	DAMAN & DIU	1041.00	5967.00	7008.00	100.00	1000.00	6500.00	7500.00	100.00	600.00	7700.00	8300.00	100.00
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		1041.00	5967.00	7008.00	.71	1100.00	6500.00	7600.00	.84	700.00	7700.00	8400.00	.90
TOTAL (STATE & Uts)		70766.00	332016.00	402782.00	1.03	96129.00	476145.00	572274.00	1.21	106433.00	571945.00	678378.00	1.21

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	16989.00	1488400.00	1505389.00	32.93	29400.00	1594487.00	1623887.00	31.61	27600.00	1590136.00	1617736.00	29.02
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	15078.00	62482.00	77560.00	7.60	27500.00	174900.00	202400.00	16.42	30000.00	174900.00	204900.00	15.92
4	BIHAR	8240.00	2582904.00	2591144.00	96.51	0.00	2850079.00	2850079.00	95.14	0.00	2847406.00	2847406.00	93.65
5	GOA	16530.00	28798.00	45328.00	22.98	30375.00	28300.00	58675.00	31.00	17050.00	30000.00	47050.00	25.35
6	GUJARAT	24975.00	559147.00	584122.00	33.20	40785.00	750000.00	790785.00	40.85	46700.00	663100.00	709800.00	43.14
7	HARYANA	63900.00	277026.00	340926.00	29.42	58039.00	379627.00	437666.00	22.60	43000.00	244000.00	287000.00	16.09
8	HIMACHAL PRADESH	74324.00	99000.00	173324.00	41.89	32500.00	128700.00	161200.00	39.40	39000.00	141578.00	180578.00	36.66
9	JAMMU & KASHMIR	41365.00	232694.00	274059.00	50.37	0.00	363226.00	363226.00	48.71	0.00	391205.00	391205.00	47.05
10	KARNATAKA	92131.00	678100.00	770231.00	28.82	114070.00	728102.00	842172.00	25.98	83500.00	770862.00	854362.00	24.32
11	KERALA	156500.00	416475.00	572975.00	20.20	160000.00	570525.00	730525.00	23.93	188500.00	655525.00	844025.00	25.06
12	MADHYA PRADESH	45215.00	408690.00	453905.00	19.99	66155.00	464480.00	530635.00	19.74	21600.00	537020.00	558620.00	20.69
13	MAHARASHTRA	49928.00	554842.00	604770.00	17.92	37100.00	619050.00	656150.00	14.82	29000.00	795045.00	824045.00	14.39
14	MANIPUR	15000.00	27500.00	42500.00	14.49	15000.00	32500.00	47500.00	14.59	10000.00	33000.00	43000.00	12.83
15	MEGHALAYA	200.00	13000.00	13200.00	8.86	200.00	32650.00	32850.00	13.64	200.00	0.00	200.00	.08
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	18001.00	49704.00	67705.00	86.59	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
18	ORISSA	23792.00	249708.00	273500.00	15.70	34813.00	278064.00	312877.00	15.44	56055.00	293378.00	349433.00	16.94
19	PUNJAB	2770.00	574757.00	577527.00	42.48	3581.00	677350.00	680931.00	38.61	7000.00	591836.00	598836.00	40.11
20	RAJASTHAN	27969.00	619385.00	647354.00	41.38	39280.00	764078.00	803358.00	40.90	79700.00	770356.00	850056.00	39.75
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	16307.00	240653.00	256960.00	9.07	16800.00	170630.00	187430.00	5.55	16500.00	3790606.00	3807106.00	53.24
23	TRIPURA	5050.00	8612.00	13662.00	13.11	8300.00	11000.00	19300.00	15.06	11000.00	13000.00	24000.00	16.30
24	UTTAR PRADESH	114756.00	777148.00	891904.00	26.90	92806.00	1178749.00	1271555.00	27.84	72017.00	1509044.00	1581061.00	23.65
25	WEST BENGAL	23496.00	1010032.00	1033528.00	33.34	66600.00	1054800.00	1121400.00	32.00	63100.00	1325100.00	1388200.00	31.71
	TOTAL STATES	852516.00	10959057.00	11811573.00	30.90	873304.00	12851297.00	13724601.00	29.70	841522.00	17167097.00	18008619.00	32.68
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	261254.00	261254.00	38.02	0.00	337400.00	337400.00	63.18	0.00	230000.00	230000.00	51.41
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	0.00	0.00	.00	20000.00	0.00	20000.00	10.99	25000.00	0.00	25000.00	12.14
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	261254.00	261254.00	26.40	20000.00	337400.00	357400.00	39.33	25000.00	230000.00	255000.00	27.37
	TOTAL (STATE & UTs)	852516.00	11220311.00	12072827.00	30.79	893304.00	13188697.00	14082001.00	29.88	866522.00	17397097.00	18263619.00	32.59

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	12329.00	1685258.00	1697587.00	37.13	3250.00	1804356.00	1807606.00	35.19	8535.00	2250834.00	2259369.00	40.54
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	10074.00	30199.00	40273.00	3.94	12800.00	54487.00	67287.00	5.46	12350.00	35446.00	47796.00	3.71
4	BIHAR	17733.00	61616.00	79349.00	2.96	0.00	97190.00	97190.00	3.24	33033.00	124647.00	157680.00	5.19
5	GOA	17323.00	13171.00	30494.00	15.46	17450.00	14300.00	31750.00	16.77	18385.00	18075.00	36460.00	19.64
6	GUJARAT	6155.00	116061.00	122216.00	6.95	6793.00	179500.00	186293.00	9.62	107400.00	158565.00	265965.00	16.17
7	HARYANA	20761.00	316162.00	336923.00	29.07	26499.00	681571.00	708070.00	36.56	33459.00	788171.00	821630.00	46.07
8	HIMACHAL PRADESH	75865.00	113563.00	189428.00	45.78	77443.00	133102.00	210545.00	51.46	122832.00	136500.00	259332.00	52.65
9	JAMMU & KASHMIR	35750.00	201110.00	236860.00	43.53	0.00	254046.00	254046.00	34.07	0.00	269414.00	269414.00	32.40
10	KARNATAKA	20781.00	412981.00	433762.00	16.23	40500.00	558380.00	598880.00	18.47	55000.00	669155.00	724155.00	20.61
11	KERALA	12506.00	395247.00	407753.00	14.37	26500.00	487401.00	513901.00	16.83	28000.00	574856.00	602856.00	17.90
12	MADHYA PRADESH	180616.00	1312463.00	1493079.00	65.75	195773.00	1625486.00	1821259.00	67.75	171654.00	1595610.00	1767264.00	65.45
13	MAHARASHTRA	8621.00	184833.00	193454.00	5.73	15131.00	194712.00	209843.00	4.74	14625.00	240474.00	255099.00	4.46
14	MANIPUR	46478.00	177500.00	223978.00	76.36	37008.00	212630.00	249638.00	76.66	42300.00	219938.00	262238.00	78.26
15	MEGHALAYA	9562.00	20682.00	30244.00	20.31	7100.00	22726.00	29826.00	12.39	10120.00	29307.00	39427.00	14.89
16	MIZORAM	21364.00	50312.00	71676.00	69.52	26339.00	44875.00	71214.00	51.63	26538.00	55190.00	81728.00	84.31
17	NAGALAND	500.00	2000.00	2500.00	3.20	14270.00	46273.00	60543.00	86.55	18598.00	47128.00	65726.00	78.05
18	ORISSA	58154.00	542705.00	600859.00	34.50	75283.00	633287.00	708570.00	34.97	88844.00	69784.00	786685.00	38.13
19	PUNJAB	209.00	346180.00	346389.00	25.48	2650.00	396837.00	399487.00	22.65	8000.00	351037.00	359037.00	24.05
20	RAJASTHAN	50212.00	588350.00	638562.00	40.82	84360.00	728577.00	812937.00	41.39	127338.00	804590.00	931928.00	43.58
21	SIKKIM	11283.00	5661.00	16944.00	100.00	11595.00	6488.00	18083.00	100.00	12500.00	10075.00	22575.00	100.00
22	TAMIL NADU	32733.00	818715.00	851448.00	30.06	121306.00	1153409.00	1274715.00	37.76	83531.00	1192221.00	1275752.00	17.84
23	TRIPURA	9244.00	67640.00	76884.00	73.76	11184.00	82277.00	93461.00	72.94	12534.00	91800.00	104334.00	70.87
24	UTTAR PRADESH	17539.00	256778.00	274317.00	8.27	52568.00	490771.00	543339.00	11.90	65902.00	1131908.00	1197810.00	17.92
25	WEST BENGAL	7238.00	234245.00	241483.00	7.79	31840.00	411845.00	443685.00	12.66	31640.00	591780.00	623420.00	14.24
	TOTAL STATES	683030.00	7953432.00	8636462.00	22.60	897642.00	10314526.00	11212168.00	24.26	1133118.00	12084562.00	13217680.00	23.99
26	A. & N. ISLANDS	14860.00	15851.00	30711.00	91.28	21886.00	17995.00	39881.00	92.79	23491.00	18319.00	41810.00	93.10
27	CHANDIGARH	7687.00	356460.00	364147.00	53.00	1191.00	112104.00	113295.00	21.21	1791.00	123207.00	124998.00	27.94
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	754.00	8792.00	9546.00	61.39	1419.00	11145.00	12564.00	65.27	2116.00	11270.00	13386.00	67.74
32	PONDICHERRY	23908.00	81390.00	105298.00	99.21	29895.00	91873.00	121768.00	99.09	76680.00	126917.00	203597.00	99.20
	TOTAL U.T.	47209.00	462493.00	509702.00	51.51	54391.00	233117.00	287508.00	31.64	104078.00	279713.00	383791.00	41.19
	TOTAL (STATE & UTs)	730239.00	8415925.00	9146164.00	23.33	952033.00	10547643.00	11499676.00	24.40	1237196.00	12364275.00	13601471.00	24.27

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	324.00	1320970.00	1321294.00	28.90	0.00	1651478.00	1651478.00	32.15	0.00	1633833.00	1633833.00	29.31
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	275809.00	596780.00	872589.00	85.47	273620.00	594700.00	868320.00	70.44	320758.00	615511.00	936269.00	72.76
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	3811.00	117620.00	121431.00	61.56	4100.00	93700.00	97800.00	51.67	3975.00	97000.00	100975.00	54.40
6	GUJARAT	7845.00	1031555.00	1039400.00	59.08	10100.00	929837.00	939937.00	48.56	10050.00	642646.00	652696.00	39.67
7	HARYANA	0.00	418500.00	418500.00	36.11	0.00	676450.00	676450.00	34.92	0.00	520000.00	520000.00	29.16
8	HIMACHAL PRADESH	41300.00	0.00	41300.00	9.98	26000.00	0.00	26000.00	6.35	39200.00	0.00	39200.00	7.96
9	JAMMU & KASHMIR	4897.00	27549.00	32446.00	5.96	0.00	40375.00	40375.00	5.41	0.00	60664.00	60664.00	7.30
10	KARNATAKA	18116.00	1403658.00	1421774.00	53.21	31500.00	1689061.00	1720561.00	53.07	29500.00	1807637.00	1837137.00	52.29
11	KERALA	0.00	1787356.00	1787356.00	63.00	0.00	1703000.00	1703000.00	55.78	400.00	1803500.00	1803900.00	53.57
12	MADHYA PRADESH	22512.00	247300.00	269812.00	11.88	8165.00	271200.00	279365.00	10.39	9700.00	301200.00	310900.00	11.51
13	MAHARASHTRA	25849.00	2548216.00	2574065.00	76.27	40859.00	3516610.00	3557469.00	80.38	24051.00	4620458.00	4644509.00	81.11
14	MANIPUR	50.00	13134.00	13184.00	4.49	200.00	14000.00	14200.00	4.36	200.00	14037.00	14237.00	4.25
15	MEGHALAYA	28200.00	66233.00	94433.00	63.40	25660.00	84545.00	110705.00	45.77	33340.00	118898.00	152238.00	57.49
	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
	NAGALAND	500.00	403.00	903.00	1.15	500.00	1500.00	2000.00	2.86	500.00	1500.00	2000.00	2.38
18	ORISSA	302985.00	425146.00	728131.00	41.80	337944.00	491151.00	829095.00	40.92	271512.00	494961.00	766473.00	37.15
19	PUNJAB	0.00	429316.00	429316.00	31.58	0.00	678071.00	678071.00	38.44	0.00	530167.00	530167.00	35.51
20	RAJASTHAN	12243.00	208055.00	220298.00	14.08	10406.00	258832.00	269238.00	13.71	11200.00	258832.00	270032.00	12.63
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	700.00	1659744.00	1660444.00	58.63	701.00	1821896.00	1822597.00	53.99	2701.00	1971752.00	1974453.00	27.61
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	9452.00	2109464.00	2118916.00	63.92	35502.00	2658304.00	2693806.00	58.98	44002.00	3808118.00	3852120.00	57.63
25	WEST BENGAL	2668.00	1764379.00	1767047.00	56.99	23200.00	1768555.00	1791755.00	51.12	23000.00	2053755.00	2076755.00	47.43
	TOTAL STATES	757261.00	16175378.00	16932639.00	44.30	828457.00	18943265.00	19771722.00	42.78	824089.00	21354469.00	22178558.00	40.25
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	114.00	60000.00	60114.00	8.75	1600.00	81000.00	82600.00	15.47	1600.00	90000.00	91600.00	20.47
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	65000.00	74208.00	139208.00	99.30	40000.00	120000.00	160000.00	87.91	28500.00	150000.00	178500.00	86.65
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	65114.00	134208.00	199322.00	20.14	41600.00	201000.00	242600.00	26.70	30100.00	240000.00	270100.00	28.99
	TOTAL (STATE & UTs)	822375.00	16309586.00	17131961.00	43.69	870057.00	19144265.00	20014322.00	42.47	854189.00	21594469.00	22448658.00	40.06

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	1.00	6927.00	6928.00	.15	100.00	8800.00	8900.00	.17	0.00	8800.00	8800.00	.16
2	ARUNACHAL PRADESH	8964.00	0.00	8964.00	15.81	32000.00	0.00	32000.00	32.57	42000.00	0.00	42000.00	42.25
3	ASSAM	0.00	1950.00	1950.00	.19	250.00	5646.00	5896.00	.48	450.00	4892.00	5342.00	.42
4	BIHAR	0.00	0.00	0.00	.00	0.00	12500.00	12500.00	.42	0.00	2000.00	2000.00	.07
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	987.00	3420.00	4407.00	.38	1900.00	3420.00	5320.00	.27	1900.00	3420.00	5320.00	.30
8	HIMACHAL PRADESH	1445.00	4067.00	5512.00	1.33	2000.00	4168.00	6168.00	1.51	2300.00	4168.00	6468.00	1.31
9	JAMMU & KASHMIR	109.00	611.00	720.00	.13	0.00	740.00	740.00	.10	0.00	740.00	740.00	.09
10	KARNATAKA	1705.00	2457.00	4162.00	.16	7500.00	6220.00	13720.00	.42	3000.00	7244.00	10244.00	.29
11	KERALA	239.00	5655.00	5894.00	.21	300.00	8240.00	8540.00	.28	300.00	8240.00	8540.00	.25
12	MADHYA PRADESH	166.00	3021.00	3187.00	.14	100.00	2850.00	2950.00	.11	300.00	3000.00	3300.00	.12
13	MAHARASHTRA	0.00	2675.00	2675.00	.08	0.00	2600.00	2600.00	.06	0.00	2385.00	2385.00	.04
14	MANIPUR	7.00	750.00	757.00	.26	20.00	800.00	820.00	.25	20.00	800.00	820.00	.24
15	MEGHALAYA	400.00	10078.00	10478.00	7.04	53300.00	11758.00	65058.00	27.02	53300.00	16758.00	70058.00	26.45
16	MIZORAM	17081.00	9007.00	26088.00	25.30	596.00	8945.00	9541.00	6.92	1000.00	8865.00	9865.00	10.18
17	NAGALAND	0.00	0.00	0.00	.00	1000.00	806.00	1806.00	2.58	1000.00	806.00	1806.00	2.14
18	ORISSA	0.00	9068.00	9068.00	.52	1675.00	10250.00	11925.00	.59	1175.00	10250.00	11425.00	.55
19	PUNJAB	113.00	2014.00	2127.00	.16	320.00	5015.00	5335.00	.30	320.00	4764.00	5084.00	.34
20	RAJASTHAN	300.00	1593.00	1893.00	.12	501.00	2456.00	2957.00	.15	501.00	2956.00	3457.00	.16
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	4358.00	14233.00	18591.00	.66	7220.00	16541.00	23761.00	.70	7940.00	16541.00	24481.00	.34
23	TRIPURA	579.00	6500.00	7079.00	6.79	990.00	6940.00	7930.00	6.19	1000.00	8200.00	9200.00	6.25
24	UTTAR PRADESH	757.00	6344.00	7101.00	.21	970.00	7696.00	8666.00	.19	0.00	7450.00	7450.00	.11
25	WEST BENGAL	0.00	479.00	479.00	.02	0.00	10.00	10.00	.00	0.00	10.00	10.00	.00
TOTAL STATES		37211.00	90849.00	128060.00	.34	110742.00	126401.00	237143.00	.51	116506.00	122289.00	238795.00	.43
26	A. & N. ISLANDS	0.00	2934.00	2934.00	8.72	100.00	3000.00	3100.00	7.21	100.00	3000.00	3100.00	6.90
27	CHANDIGARH	0.00	123.00	123.00	.02	0.00	65.00	65.00	.01	0.00	70.00	70.00	.02
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	24.00	3014.00	3038.00	19.54	60.00	3350.00	3410.00	17.71	68.00	3300.00	3368.00	17.04
32	PONDICHERRY	518.00	109.00	627.00	.59	744.00	120.00	864.00	.70	723.00	206.00	929.00	.45
TOTAL U.T.		542.00	6180.00	6722.00	.68	904.00	6535.00	7439.00	.82	891.00	6576.00	7467.00	.80
TOTAL (STATE & UTs)		37753.00	97029.00	134782.00	.34	111646.00	132936.00	244582.00	.52	117397.00	128865.00	246262.00	.44

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	2551.00	1498.00	4049.00	.09	2500.00	2412.00	4912.00	.10	2500.00	3202.00	5702.00	.10
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	8800.00	0.00	8800.00	8.96	0.00	0.00	0.00	.00
3	ASSAM	16900.00	4371.00	21271.00	2.08	51010.00	28773.00	79783.00	6.47	53782.00	29075.00	82857.00	6.44
4	BIHAR	2155.00	8319.00	10474.00	.39	18788.00	10100.00	28888.00	.96	16967.00	8700.00	25667.00	.84
5	GOA	0.00	0.00	0.00	.00	660.00	400.00	1060.00	.56	592.00	525.00	1117.00	.60
6	GUJARAT	3065.00	6464.00	9529.00	.54	7074.00	7243.00	14317.00	.74	8230.00	6110.00	14340.00	.87
7	HARYANA	1127.00	435.00	1562.00	.13	1062.00	0.00	1062.00	.05	1100.00	0.00	1100.00	.06
8	HIMACHAL PRADESH	4170.00	0.00	4170.00	1.01	5220.00	0.00	5220.00	1.28	7000.00	0.00	7000.00	1.42
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	87291.00	0.00	87291.00	11.71	109433.00	0.00	109433.00	13.16
10	KARNATAKA	12717.00	17113.00	29830.00	1.12	18500.00	23752.00	42252.00	1.30	23600.00	34741.00	58341.00	1.66
11	KERALA	20980.00	13991.00	34971.00	1.23	42300.00	17502.00	59802.00	1.96	37000.00	19174.00	56174.00	1.67
12	MADHYA PRADESH	600.00	2496.00	3096.00	.14	600.00	2115.00	2715.00	.10	600.00	2200.00	2800.00	.10
13	MAHARASHTRA	---	---	---	---	---	---	---	---	---	---	---	---
14	MANIPUR	5460.00	2040.00	7500.00	2.56	5051.00	2445.00	7496.00	2.30	5200.00	3087.00	8287.00	2.47
15	MEGHALAYA	100.00	282.00	382.00	.26	100.00	288.00	388.00	.16	100.00	243.00	343.00	.13
16	MIZORAM	1527.00	0.00	1527.00	1.48	52304.00	0.00	52304.00	37.92	200.00	0.00	200.00	.21
---	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
---	ORISSA	106143.00	500.00	106643.00	6.12	121914.00	5500.00	127414.00	6.29	113664.00	500.00	114164.00	5.53
19	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
20	RAJASTHAN	7530.00	31906.00	39436.00	2.52	11544.00	39825.00	51369.00	2.62	17176.00	41700.00	58876.00	2.75
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	1744.00	3173.00	4917.00	.17	4494.00	4276.00	8770.00	.26	3044.00	4397.00	7441.00	.10
23	TRIPURA	15.00	0.00	15.00	.01	10.00	0.00	10.00	.01	15.00	0.00	15.00	.01
24	UTTAR PRADESH	750.00	5666.00	6416.00	.19	0.00	11178.00	11178.00	.24	0.00	6505.00	6505.00	.10
25	WEST BENGAL	17577.00	12495.00	30072.00	.97	52160.00	54800.00	106960.00	3.05	156700.00	73290.00	229990.00	5.25
TOTAL STATES		205111.00	110749.00	315860.00	.83	491382.00	210609.00	701991.00	1.52	556903.00	233449.00	790352.00	1.43
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	0.00	1432.00	1432.00	.21	0.00	700.00	700.00	.13	0.00	740.00	740.00	.17
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	987.00	0.00	987.00	.70	2000.00	0.00	2000.00	1.10	2500.00	0.00	2500.00	1.21
31	LAKSHADWEEP	482.00	2484.00	2966.00	19.07	776.00	2500.00	3276.00	17.02	508.00	2500.00	3008.00	15.22
32	PONDICHERY	214.00	0.00	214.00	.20	254.00	0.00	254.00	.21	710.00	0.00	710.00	.35
TOTAL U.T.		1683.00	3916.00	5599.00	.57	3030.00	3200.00	6230.00	.69	3718.00	3240.00	6958.00	.75
TOTAL (STATE & UTS)		206794.00	114665.00	321459.00	.82	494412.00	213809.00	708221.00	1.50	560621.00	236689.00	797310.00	1.42

STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	111210.00	519036.00	630246.00	2.91	262010.00	621447.00	883457.00	3.34	30550.00	737171.00	767721.00	2.49
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	79461.00	78720.00	158181.00	1.39	138900.00	122368.00	261268.00	1.51	138900.00	147468.00	286368.00	1.50
4	BIHAR	36769.00	243644.00	280413.00	1.13	70434.00	310025.00	380459.00	1.12	36000.00	344517.00	380517.00	.96
5	GOA	79578.00	41078.00	120656.00	7.09	70453.00	50497.00	120950.00	6.23	46835.00	49600.00	96435.00	5.62
6	GUJARAT	154276.00	467634.00	621910.00	2.76	222377.00	641103.00	863480.00	2.75	261220.00	674753.00	935973.00	3.20
7	HARYANA	160139.00	116577.00	276716.00	3.31	346900.00	206793.00	553693.00	4.14	633200.00	161400.00	794600.00	6.95
8	HIMACHAL PRADESH	46539.00	18397.00	64936.00	1.25	130698.00	27140.00	157838.00	3.00	66001.00	35976.00	101977.00	1.60
9	JAMMU & KASHMIR	23635.00	100072.00	123707.00	2.85	0.00	147688.00	147688.00	2.07	0.00	152003.00	152003.00	2.00
10	KARNATAKA	265570.00	339261.00	604831.00	2.85	258959.00	415572.00	674531.00	2.63	106150.00	524987.00	631137.00	2.14
11	KERALA	265392.00	495581.00	760973.00	4.42	335501.00	593611.00	929112.00	4.22	312800.00	757789.00	1070589.00	3.88
12	MADHYA PRADESH	164404.00	512419.00	676823.00	3.46	259250.00	697584.00	956834.00	4.20	229721.00	782970.00	1012691.00	4.54
13	MAHARASHTRA	395705.00	1625849.00	2021554.00	4.35	814811.00	1674356.00	2489167.00	4.84	171306.00	2079222.00	2250528.00	3.79
14	MANIPUR	9750.00	3566.00	13316.00	.71	10682.00	4005.00	14687.00	.68	11000.00	4708.00	15708.00	.69
15	MEGHALAYA	2850.00	8772.00	11622.00	.88	15000.00	8790.00	23790.00	1.27	4000.00	11120.00	15120.00	.73
16	MIZORAM	5734.00	3738.00	9472.00	.95	6000.00	4100.00	10100.00	.86	6000.00	4600.00	10600.00	.95
17	NAGALAND	9000.00	7439.00	16439.00	1.44	8447.00	9523.00	17970.00	1.41	8854.00	9658.00	18512.00	1.32
18	ORISSA	162333.00	100109.00	262442.00	2.20	166865.00	112390.00	279255.00	1.76	94176.00	121823.00	215999.00	1.39
19	PUNJAB	165307.00	132383.00	297690.00	2.35	444352.00	261983.00	706335.00	4.40	568700.00	134634.00	703334.00	4.85
20	RAJASTHAN	116430.00	151981.00	268411.00	1.26	121544.00	194907.00	316451.00	1.12	162184.00	199788.00	361972.00	1.17
21	SIKKIM	0.00	0.00	0.00	.00	930.00	0.00	930.00	.08	1400.00	0.00	1400.00	.13
22	TAMIL NADU	116484.00	781108.00	897592.00	3.16	321464.00	858444.00	1179908.00	3.20	207703.00	1390725.00	1598428.00	3.95
23	TRIPURA	686.00	21670.00	22356.00	1.00	598.00	23784.00	24382.00	.95	903.00	30338.00	31241.00	.88
24	UTTAR PRADESH	258679.00	694729.00	953408.00	2.30	144440.00	1085948.00	1230388.00	2.11	173758.00	967676.00	1141434.00	1.87
25	WEST BENGAL	203986.00	355611.00	559597.00	2.24	315760.00	624660.00	940420.00	3.06	431660.00	552740.00	984400.00	2.00
	TOTAL STATES	2833917.00	6819374.00	9653291.00	2.72	4466375.00	8696718.00	13163093.00	2.88	3703021.00	9875666.00	13578687.00	2.67
26	A. & N. ISLANDS	10656.00	6336.00	16992.00	3.13	21100.00	7600.00	28700.00	4.09	21100.00	7800.00	28900.00	4.33
27	CHANDIGARH	16610.00	95919.00	112529.00	9.28	8108.00	122265.00	130373.00	11.38	8300.00	141200.00	149500.00	13.85
28	DADRA & NAGAR HAVELI	6584.00	0.00	6584.00	6.19	7800.00	0.00	7800.00	6.62	7600.00	0.00	7600.00	5.88
29	DAMAN & DIU	6918.00	2224.00	9142.00	8.33	8300.00	2600.00	10900.00	8.25	7400.00	2900.00	10300.00	7.45
30	DELHI	226117.00	176848.00	402965.00	5.30	251700.00	232652.00	484352.00	5.01	411500.00	261427.00	672927.00	6.14
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	110645.00	10894.00	121539.00	13.61	99342.00	12150.00	111492.00	10.77	123001.00	12419.00	135420.00	12.05
	TOTAL U.T.	377530.00	292221.00	669751.00	6.33	396350.00	377267.00	773617.00	5.97	578901.00	425746.00	1004647.00	7.04
	TOTAL (STATE & UTs)	3211447.00	7111595.00	10323042.00	2.83	4862725.00	9073985.00	13936710.00	2.97	4281922.00	10301412.00	14583334.00	2.79
	CENTRE TOTAL	2982300.00	2920300.00	5902600.00	12.77	3440200.00	5230400.00	8670600.00	13.55	4521800.00	6536800.00	11058600.00	13.93
	GRAND TOTAL	6193747.00	10031895.00	16225642.00	3.95	8302925.00	14304385.00	22607310.00	4.24	8803722.00	16838212.00	25641934.00	4.26

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	168.00	16184.00	16352.00	2.59	1300.00	16353.00	17653.00	2.00	1100.00	51326.00	52426.00	6.83
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	14238.00	3696.00	17934.00	11.34	53880.00	5062.00	58942.00	22.56	53880.00	6890.00	60770.00	21.22
4	BIHAR	17392.00	8383.00	25775.00	9.19	0.00	10647.00	10647.00	2.80	27500.00	13456.00	40956.00	10.76
5	GOA	---	---	---	---	---	---	---	---	---	---	---	---
6	GUJARAT	13887.00	19768.00	33655.00	5.41	18983.00	21704.00	40687.00	4.71	27184.00	16750.00	43934.00	4.69
7	HARYANA	5794.00	5002.00	10796.00	3.90	15008.00	7628.00	22636.00	4.09	27660.00	6111.00	33771.00	4.25
8	HIMACHAL PRADESH	1668.00	1594.00	3262.00	5.02	2955.00	2930.00	5885.00	3.73	2200.00	3328.00	5528.00	5.42
9	JAMMU & KASHMIR	443.00	1876.00	2319.00	1.87	0.00	1325.00	1325.00	.90	0.00	1564.00	1564.00	1.03
10	KARNATAKA	0.00	18291.00	18291.00	3.02	2250.00	19238.00	21488.00	3.19	4500.00	24229.00	28929.00	4.58
11	KERALA	1261.00	13529.00	14790.00	1.94	5100.00	14884.00	19984.00	2.15	2100.00	19687.00	21787.00	2.04
12	MADHYA PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
13	MAHARASHTRA	15376.00	61749.00	77125.00	3.82	28249.00	66466.00	94715.00	3.81	11150.00	78939.00	90089.00	4.00
14	MANIPUR	1350.00	198.00	1548.00	11.63	1500.00	235.00	1735.00	11.81	1475.00	270.00	1745.00	11.11
15	MEGHALAYA	900.00	480.00	1380.00	11.87	500.00	711.00	1211.00	5.09	500.00	841.00	1341.00	8.87
16	MIZORAM	1292.00	0.00	1292.00	13.64	956.00	0.00	956.00	9.47	1156.00	0.00	1156.00	10.91
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	83214.00	6546.00	89760.00	34.20	83968.00	7460.00	91428.00	32.74	9975.00	8339.00	18314.00	8.48
19	PUNJAB	0.00	4235.00	4235.00	1.42	13724.00	5128.00	18852.00	2.67	14480.00	4262.00	18742.00	2.66
20	RAJASTHAN	7948.00	6378.00	14326.00	5.34	10609.00	8724.00	19333.00	6.11	10423.00	8524.00	18947.00	5.23
21	SIKKIM	0.00	0.00	0.00	.00	100.00	0.00	100.00	10.75	200.00	0.00	200.00	14.29
22	TAMIL NADU	206.00	71569.00	71775.00	8.00	150.00	88645.00	88795.00	7.53	200.00	92509.00	92709.00	5.80
23	TRIPURA	0.00	1.00	1.00	.00	0.00	1.00	1.00	.00	0.00	1.00	1.00	.00
24	UTTAR PRADESH	17775.00	13601.00	31376.00	3.29	12337.00	20784.00	33121.00	2.69	0.00	25084.00	25084.00	2.20
25	WEST BENGAL	0.00	3949.00	3949.00	.71	0.00	5635.00	5635.00	.60	0.00	8540.00	8540.00	.87
	TOTAL STATES	182912.00	257029.00	439941.00	4.56	251569.00	303560.00	555129.00	4.22	195683.00	370850.00	566533.00	4.17
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	0.00	2861.00	2861.00	2.54	0.00	3628.00	3628.00	2.78	0.00	3796.00	3796.00	2.54
28	DADRA & NAGAR HAVELI	6584.00	0.00	6584.00	100.00	7800.00	0.00	7800.00	100.00	7600.00	0.00	7600.00	100.00
29	DAMAN & DIU	1551.00	2224.00	3775.00	41.29	1600.00	2600.00	4200.00	38.53	1690.00	2900.00	4590.00	44.56
30	DELHI	6141.00	10129.00	16270.00	4.04	7450.00	16097.00	23547.00	4.86	8700.00	17594.00	26294.00	3.91
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
	TOTAL U.T.	14276.00	15214.00	29490.00	4.40	16850.00	22325.00	39175.00	5.06	17990.00	24290.00	42280.00	4.21
	TOTAL (STATE & UTs)	197188.00	272243.00	469431.00	4.55	268419.00	325885.00	594304.00	4.26	213673.00	395140.00	608813.00	4.17

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	717.00	8427.00	9144.00	5.78	560.00	9651.00	10211.00	3.91	560.00	10773.00	11333.00	3.96
4	BIHAR	54.00	6164.00	6218.00	2.22	0.00	3834.00	3834.00	1.01	50.00	4654.00	4704.00	1.24
5	GOA	59937.00	7130.00	67067.00	55.59	48506.00	8775.00	57281.00	47.36	26800.00	8100.00	34900.00	36.19
6	GUJARAT	6060.00	76356.00	82416.00	13.25	8295.00	108435.00	116730.00	13.52	14127.00	102850.00	116977.00	12.50
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	11469.00	11469.00	1.90	0.00	12164.00	12164.00	1.80	0.00	19964.00	19964.00	3.16
11	KERALA	965.00	68994.00	69959.00	9.19	2500.00	85218.00	87718.00	9.44	2500.00	128062.00	130562.00	12.20
12	MADHYA PRADESH	0.00	29089.00	29089.00	4.30	0.00	38005.00	38005.00	3.97	0.00	53125.00	53125.00	5.25
13	MAHARASHTRA	21225.00	157663.00	178888.00	8.85	36914.00	167857.00	204771.00	8.23	21896.00	212902.00	234798.00	10.43
14	MANIPUR	0.00	0.00	0.00	.00	550.00	0.00	550.00	3.74	0.00	0.00	0.00	.00
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	0.00	0.00	.00	3000.00	0.00	3000.00	.24	3000.00	0.00	3000.00	.26
25	WEST BENGAL	2387.00	40986.00	43373.00	7.75	4000.00	47230.00	51230.00	5.45	5400.00	64230.00	69630.00	7.07
TOTAL STATES		91345.00	406278.00	497623.00	5.15	104325.00	481169.00	585494.00	4.45	74333.00	604660.00	678993.00	5.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	0.00	2760.00	2760.00	2.27	0.00	2965.00	2965.00	2.66	0.00	2987.00	2987.00	2.21
TOTAL U.T.		0.00	2760.00	2760.00	.41	0.00	2965.00	2965.00	.38	0.00	2987.00	2987.00	.30
TOTAL (STATE & UTs)		91345.00	409038.00	500383.00	4.85	104325.00	484134.00	588459.00	4.22	74333.00	607647.00	681980.00	4.68

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: POLYTECHNICS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	109667.00	325803.00	435470.00	69.10	226860.00	382339.00	609199.00	68.96	22850.00	461880.00	484730.00	63.14
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	44332.00	36505.00	80837.00	51.10	51000.00	63454.00	114454.00	43.81	51000.00	70911.00	121911.00	42.57
4	BIHAR	7164.00	97667.00	104831.00	37.38	0.00	121575.00	121575.00	31.95	0.00	143758.00	143758.00	37.78
5	GOA	7958.00	15605.00	23563.00	19.53	10622.00	19205.00	29827.00	24.66	11835.00	17900.00	29735.00	30.83
6	GUJARAT	96771.00	210478.00	307249.00	49.40	131617.00	289780.00	421397.00	48.80	137449.00	275243.00	412692.00	44.09
7	HARYANA	79790.00	48612.00	128402.00	46.40	163511.00	86815.00	250326.00	45.21	488964.00	66874.00	555838.00	69.95
8	HIMACHAL PRADESH	33931.00	16177.00	50108.00	77.17	110143.00	23380.00	133523.00	84.59	43401.00	31818.00	75219.00	73.76
9	JAMMU & KASHMIR	5167.00	21879.00	27046.00	21.86	0.00	36274.00	36274.00	24.56	0.00	38126.00	38126.00	25.08
10	KARNATAKA	8004.00	153135.00	161139.00	26.64	48100.00	174945.00	223045.00	33.07	70000.00	234557.00	304557.00	48.26
11	KERALA	85162.00	117592.00	202754.00	26.64	102501.00	154300.00	256801.00	27.64	63000.00	203306.00	266306.00	24.87
12	MADHYA PRADESH	115679.00	154125.00	269804.00	39.86	153540.00	241925.00	395465.00	41.33	133959.00	235240.00	369199.00	36.46
13	MAHARASHTRA	202908.00	275275.00	478183.00	23.65	671746.00	279660.00	951406.00	38.22	102240.00	299662.00	401902.00	17.86
14	MANIPUR	8400.00	3018.00	11418.00	85.75	8632.00	3420.00	12052.00	82.06	9325.00	4088.00	13413.00	85.39
15	MEGHALAYA	1600.00	8292.00	9892.00	85.11	13500.00	7869.00	21369.00	89.82	2500.00	10069.00	12569.00	83.13
16	MIZORAM	4442.00	3738.00	8180.00	86.36	5044.00	4100.00	9144.00	90.53	4844.00	4600.00	9444.00	89.09
17	NAGALAND	4420.00	6039.00	10459.00	63.62	4447.00	6723.00	11170.00	62.16	4754.00	6858.00	11612.00	62.73
18	ORISSA	21425.00	28431.00	49856.00	19.00	25440.00	33512.00	58952.00	21.11	35829.00	34538.00	70367.00	32.58
19	PUNJAB	27758.00	77738.00	105496.00	35.44	245828.00	105156.00	350984.00	49.69	355220.00	82480.00	437700.00	62.23
20	RAJASTHAN	55328.00	57567.00	112895.00	42.06	68949.00	83646.00	152595.00	48.22	88100.00	88027.00	176127.00	48.66
21	SIKKIM	0.00	0.00	0.00	.00	830.00	0.00	830.00	89.25	1200.00	0.00	1200.00	85.71
22	TAMIL NADU	96562.00	342675.00	439237.00	48.94	297715.00	357171.00	654886.00	55.50	167002.00	645122.00	812124.00	50.81
23	TRIPURA	105.00	7352.00	7457.00	33.36	138.00	7653.00	7791.00	31.95	188.00	9915.00	10103.00	32.34
24	UTTAR PRADESH	70999.00	182025.00	253024.00	26.54	55811.00	422544.00	478355.00	38.88	1258.00	312237.00	313495.00	27.47
25	WEST BENGAL	145769.00	155268.00	301037.00	53.80	216090.00	177580.00	393670.00	41.86	338620.00	239700.00	578320.00	58.75
	TOTAL STATES	1233341.00	2344996.00	3578337.00	37.07	2612064.00	3083026.00	5695090.00	43.27	2133538.00	3516909.00	5650447.00	41.61
26	A. & N. ISLANDS	10656.00	6336.00	16992.00	100.00	21100.00	7600.00	28700.00	100.00	21100.00	7800.00	28900.00	100.00
27	CHANDIGARH	5661.00	16853.00	22514.00	20.01	1338.00	25552.00	26890.00	20.63	1500.00	23625.00	25125.00	16.81
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	4783.00	0.00	4783.00	52.32	6000.00	0.00	6000.00	55.05	5010.00	0.00	5010.00	48.64
30	DELHI	30626.00	73659.00	104285.00	25.88	45507.00	97202.00	142709.00	29.46	58200.00	106907.00	165107.00	24.54
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	72645.00	7395.00	80040.00	65.86	54342.00	8356.00	62698.00	56.24	73001.00	8982.00	81983.00	60.54
	TOTAL U.T.	124371.00	104243.00	228614.00	34.13	128287.00	138710.00	266997.00	34.51	158811.00	147314.00	306125.00	30.47
	TOTAL (STATE & UTs)	1357712.00	2449239.00	3806951.00	36.88	2740351.00	3221736.00	5962087.00	42.78	2292349.00	3664223.00	5956572.00	40.85

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES)

STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (R		
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL
1 ANDHRA PRADESH	0.00	131135.00	131135.00	20.81	2000.00	162168.00	164168.00	18.58	519.00	162168.00	162687.00
2 ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...
3 ASSAM	...	...	...	...	...	...	...	...	...	...	...
4 BIHAR	0.00	17500.00	17500.00	6.24	0.00	17500.00	17500.00	4.60	0.00	24779.00	24779.00
5 GOA	...	...	...	...	...	...	...	...	...	...	...
6 GUJARAT	...	...	...	...	...	...	...	...	...	...	...
7 HARYANA	...	...	...	...	...	...	...	...	...	...	...
8 HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...
9 JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...
10 KARNATAKA	...	...	...	...	...	...	...	...	...	...	...
11 KERALA	30000.00	77400.00	107400.00	14.11	30000.00	90000.00	120000.00	12.92	40000.00	103500.00	143500.00
12 MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...
13 MAHARASHTRA	50551.00	15899.00	66450.00	3.29	0.00	18450.00	18450.00	.74	0.00	19367.00	19367.00
14 MANIPUR	...	...	...	...	...	...	...	...	...	...	...
15 MEGHALAYA	0.00	0.00	0.00	.00	20.00	0.00	20.00	.08	20.00	0.00	20.00
16 MIZORAM	...	...	...	...	...	...	...	...	...	...	...
17 NAGALAND	...	...	...	...	...	...	...	...	...	...	...
18 ORISSA	...	...	...	...	...	...	...	...	...	...	...
19 PUNJAB	0.00	15610.00	15610.00	5.24	0.00	15170.00	15170.00	2.15	0.00	11182.00	11182.00
20 RAJASTHAN	13000.00	16950.00	29950.00	11.16	16500.00	22940.00	39440.00	12.46	12000.00	23840.00	35840.00
21 SIKKIM	...	...	...	...	...	...	...	...	...	...	...
22 TAMIL NADU	5488.00	103584.00	109072.00	12.15	10730.00	137533.00	148263.00	12.57	9130.00	191144.00	200274.00
23 TRIPURA	...	...	...	...	...	...	...	...	...	...	...
24 UTTAR PRADESH	6825.00	217362.00	224187.00	23.51	8000.00	204065.00	212065.00	17.24	26000.00	234675.00	260675.00
25 WEST BENGAL	20063.00	55827.00	75890.00	13.56	22500.00	75000.00	97500.00	10.37	25000.00	94000.00	119000.00
TOTAL STATES	125927.00	651267.00	777194.00	8.05	89750.00	742826.00	832576.00	6.33	112669.00	864655.00	977324.00
26 A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...
27 CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...
28 DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...
29 DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...
30 DELHI	...	...	...	...	...	...	...	...	...	...	...
31 LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...
32 PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
TOTAL (STATE & UTs)	125927.00	651267.00	777194.00	7.53	89750.00	742826.00	832576.00	5.97	112669.00	864655.00	977324.00

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES)

STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.F)		
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	931.00	40335.00	41266.00	6.55	4700.00	54151.00	58851.00	6.66	4100.00	54151.00	58251.00
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...
ASSAM	...	...	...	...	...	...	...	...	...	...	...
BIHAR	0.00	17870.00	17870.00	6.37	0.00	19370.00	19370.00	5.09	0.00	25370.00	25370.00
GOA	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	...	...	...	...	...	...	...	...	...	...	...
HARYANA	48181.00	35500.00	83681.00	30.24	126351.00	70755.00	197106.00	35.60	72438.00	54622.00	127060.00
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...
KARNATAKA	4669.00	143125.00	147794.00	24.44	6000.00	181543.00	187543.00	27.80	17500.00	208629.00	226129.00
KERALA	14645.00	132791.00	147436.00	19.37	16900.00	139950.00	156850.00	16.88	16900.00	157410.00	174310.00
MADHYA PRADESH	36166.00	153553.00	189719.00	28.03	85100.00	227350.00	312450.00	32.65	73902.00	305000.00	378902.00
MAHARASHTRA	42633.00	972387.00	1015020.00	50.21	42861.00	996086.00	1038947.00	41.74	16990.00	1303406.00	1320396.00
MANIPUR	...	...	...	...	...	...	...	...	...	...	...
MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...
MIZORAM	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...
ORISSA	...	...	...	...	...	...	...	...	...	...	...
PUNJAB	933.00	14730.00	15663.00	5.26	3600.00	19357.00	22957.00	3.25	8000.00	15158.00	23158.00
RAJASTHAN	40154.00	71086.00	111240.00	41.44	25485.00	79597.00	105082.00	33.21	51660.00	79397.00	131057.00
SIKKIM	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	0.00	62716.00	62716.00	6.99	0.00	63104.00	63104.00	5.35	0.00	69642.00	69642.00
TRIPURA	512.00	12416.00	12928.00	57.83	370.00	14750.00	15120.00	62.01	485.00	18827.00	19312.00
UTTAR PRADESH	103357.00	114141.00	217498.00	22.81	27292.00	149192.00	176484.00	14.34	5500.00	146260.00	151760.00
WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES	292181.00	1770650.00	2062831.00	21.37	338659.00	2015205.00	2353864.00	17.88	267475.00	2437872.00	2705347.00
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...
DELHI	0.00	1184.00	1184.00	.29	0.00	1800.00	1800.00	.37	500.00	2000.00	2500.00
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	0.00	1184.00	1184.00	.18	0.00	1800.00	1800.00	.23	500.00	2000.00	2500.00
TOTAL (STATE & UTs)	292181.00	1771834.00	2064015.00	19.99	338659.00	2017005.00	2355664.00	16.90	267975.00	2439872.00	2707847.00

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES)

STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (R)		
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	228.00	4439.00	4667.00	.74	750.00	5025.00	5775.00	.65	300.00	6235.00	6535.00
ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---
ASSAM	14714.00	28298.00	43012.00	27.19	16620.00	41361.00	57981.00	22.19	16620.00	55749.00	72369.00
BIHAR	95.00	95957.00	96052.00	34.25	2864.00	136349.00	139213.00	36.59	200.00	131729.00	131929.00
GOA	11683.00	18343.00	30026.00	24.89	11325.00	22517.00	33842.00	27.98	8200.00	23600.00	31800.00
GUJARAT	33091.00	143371.00	176462.00	28.37	52033.00	194464.00	246497.00	28.55	52030.00	255982.00	308012.00
HARYANA	26374.00	23890.00	50264.00	18.16	42030.00	37465.00	79495.00	14.36	44138.00	29679.00	73817.00
HIMACHAL PRADESH	9800.00	0.00	9800.00	15.09	16000.00	0.00	16000.00	10.14	18000.00	0.00	18000.00
JAMMU & KASHMIR	7904.00	33465.00	41369.00	33.44	0.00	49275.00	49275.00	33.36	0.00	48544.00	48544.00
KARNATAKA	0.00	5665.00	5665.00	.94	1500.00	6592.00	8092.00	1.20	1100.00	9253.00	10353.00
KERALA	49494.00	69016.00	118510.00	15.57	93000.00	90317.00	183317.00	19.73	113500.00	121081.00	234581.00
MADHYA PRADESH	5967.00	151976.00	157943.00	23.34	8650.00	161019.00	169669.00	17.73	8150.00	156750.00	164900.00
MAHARASHTRA	53771.00	116927.00	170698.00	8.44	21700.00	117824.00	139524.00	5.61	7000.00	138123.00	145123.00
MANIPUR	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	200.00	0.00	200.00
MEGHALAYA	---	---	---	---	---	---	---	---	---	---	---
MIZORAM	---	---	---	---	---	---	---	---	---	---	---
NAGALAND	---	---	---	---	---	---	---	---	---	---	---
ORISSA	41800.00	65103.00	106903.00	40.73	39781.00	71353.00	111134.00	39.80	25874.00	78946.00	104820.00
PUNJAB	136616.00	5800.00	142416.00	47.84	181200.00	7000.00	188200.00	26.64	191000.00	6650.00	197650.00
RAJASTHAN	---	---	---	---	---	---	---	---	---	---	---
SIKKIM	---	---	---	---	---	---	---	---	---	---	---
TAMIL NADU	12851.00	144171.00	157022.00	17.49	11311.00	176068.00	187379.00	15.88	30306.00	356432.00	386738.00
TRIPURA	---	---	---	---	---	---	---	---	---	---	---
UTTAR PRADESH	59723.00	159031.00	218754.00	22.94	38000.00	279424.00	317424.00	25.80	38000.00	237682.00	275682.00
WEST BENGAL	31908.00	83615.00	115523.00	20.64	45795.00	85640.00	131435.00	13.98	43590.00	125020.00	168610.00
TOTAL STATES	496019.00	1149067.00	1645086.00	17.04	582559.00	1481693.00	2064252.00	15.68	598208.00	1781455.00	2379663.00
A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---
CHANDIGARH	10949.00	75805.00	86754.00	77.09	6770.00	92585.00	99355.00	76.21	6800.00	113179.00	119979.00
DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---
DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---
DELHI	185784.00	91876.00	277660.00	68.90	195466.00	117553.00	313019.00	64.63	340700.00	134926.00	475626.00
LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---
PONDICHERRY	38000.00	500.00	38500.00	31.68	45000.00	500.00	45500.00	40.81	50000.00	0.00	50000.00
TOTAL U.T.	234733.00	168181.00	402914.00	60.16	247236.00	210638.00	457874.00	59.19	397500.00	248105.00	645605.00
TOTAL (STATE & UTs)	730752.00	1317248.00	2048000.00	19.84	829795.00	1692331.00	2522126.00	18.10	995708.00	2029560.00	3025268.00

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN

STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E)		
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	35.00	1140.00	1175.00	.19	1000.00	1411.00	2411.00	.27	700.00	1411.00	2111.00
ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---
ASSAM	652.00	1794.00	2446.00	1.55	1140.00	2840.00	3980.00	1.52	1140.00	3145.00	4285.00
BIHAR	0.00	0.00	0.00	.00	200.00	250.00	450.00	.12	0.00	250.00	250.00
GOA	---	---	---	---	---	---	---	---	---	---	---
GUJARAT	0.00	9.00	9.00	.00	8.00	30.00	38.00	.00	5.00	20.00	25.00
HARYANA	0.00	148.00	148.00	.05	0.00	200.00	200.00	.04	0.00	284.00	284.00
HIMACHAL PRADESH	1140.00	626.00	1766.00	2.72	1600.00	830.00	2430.00	1.54	2400.00	830.00	3230.00
JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---
KARNATAKA	0.00	2884.00	2884.00	.48	0.00	3443.00	3443.00	.51	0.00	4716.00	4716.00
KERALA	0.00	35.00	35.00	.00	0.00	100.00	100.00	.01	0.00	100.00	100.00
MADHYA PRADESH	163.00	2299.00	2462.00	.36	2200.00	2510.00	4710.00	.49	2200.00	3000.00	5200.00
MAHARASHTRA	0.00	1656.00	1656.00	.08	0.00	387.00	387.00	.02	0.00	1028.00	1028.00
MANIPUR	0.00	350.00	350.00	2.63	0.00	350.00	350.00	2.38	0.00	350.00	350.00
MEGHALAYA	0.00	0.00	0.00	.00	500.00	200.00	700.00	2.94	500.00	200.00	700.00
MIZORAM	---	---	---	---	---	---	---	---	---	---	---
NAGALAND	3100.00	1400.00	4500.00	27.37	3000.00	2800.00	5800.00	32.28	3000.00	2800.00	5800.00
ORISSA	0.00	29.00	29.00	.01	0.00	65.00	65.00	.02	0.00	0.00	0.00
PUNJAB	0.00	29.00	29.00	.01	0.00	39.00	39.00	.01	0.00	47.00	47.00
RAJASTHAN	---	---	---	---	---	---	---	---	---	---	---
SIKKIM	---	---	---	---	---	---	---	---	---	---	---
TAMIL NADU	0.00	5.00	5.00	.00	0.00	48.00	48.00	.00	0.00	51.00	51.00
TRIPURA	0.00	1001.00	1001.00	4.48	0.00	570.00	570.00	2.34	0.00	570.00	570.00
UTTAR PRADESH	---	---	---	---	---	---	---	---	---	---	---
WEST BENGAL	0.00	33.00	33.00	.01	500.00	640.00	1140.00	.12	550.00	0.00	550.00
TOTAL STATES	5090.00	13438.00	18528.00	.19	10148.00	16713.00	26861.00	.20	10495.00	18802.00	29297.00
A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---
CHANDIGARH	0.00	400.00	400.00	.36	0.00	500.00	500.00	.38	0.00	600.00	600.00
DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---
DAMAN & DIU	2.00	0.00	2.00	.02	100.00	0.00	100.00	.92	100.00	0.00	100.00
DELHI	---	---	---	---	---	---	---	---	---	---	---
LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---
PONDICHERRY	0.00	239.00	239.00	.20	0.00	329.00	329.00	.30	0.00	450.00	450.00
TOTAL U.T.	2.00	639.00	641.00	.10	100.00	829.00	929.00	.12	100.00	1050.00	1150.00
TOTAL (STATE & UTs)	5092.00	14077.00	19169.00	.19	10248.00	17542.00	27790.00	.20	10595.00	19852.00	30447.00

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES)

STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.F.)		
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	181.00	0.00	181.00	.03	2000.00	0.00	2000.00	.23	731.00	0.00	731.00
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...
ASSAM	...	...	...	...	...	...	...	...	...	...	...
BIHAR	...	...	...	...	...	...	...	...	...	...	...
GOA	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	0.00	0.00	0.00	.00	584.00	30.00	614.00	.07	7399.00	10.00	7409.00
HARYANA	...	...	...	...	...	...	...	...	...	...	...
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	9987.00	42287.00	52274.00	42.26	0.00	60249.00	60249.00	40.79	0.00	63239.00	63239.00
KARNATAKA	...	...	...	...	...	...	...	...	...	...	...
KERALA	5532.00	6447.00	11979.00	1.57	11800.00	7727.00	19527.00	2.10	10500.00	11345.00	21845.00
MADHYA PRADESH	0.00	8276.00	8276.00	1.22	0.00	13005.00	13005.00	1.36	0.00	14830.00	14830.00
MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...
MANIPUR	...	...	...	...	...	...	...	...	...	...	...
MEGHALAYA	0.00	0.00	0.00	.00	0.00	3.00	3.00	.01	0.00	3.00	3.00
MIZORAM	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	...	...	...	...	...	...	...	...	...	...	...
ORISSA	...	...	...	...	...	...	...	...	...	...	...
PUNJAB	...	...	...	...	...	...	...	...	...	...	...
RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...
SIKKIM	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	520.00	0.00	520.00	.06	828.00	0.00	828.00	.07	330.00	0.00	330.00
TRIPURA	...	...	...	...	...	...	...	...	...	...	...
UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...
WEST BENGAL	0.00	1972.00	1972.00	.35	0.00	4685.00	4685.00	.50	0.00	7120.00	7120.00
TOTAL STATES	16220.00	58982.00	75202.00	.78	15212.00	85699.00	100911.00	.77	18960.00	96547.00	115507.00
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...
DELHI	...	...	...	...	...	...	...	...	...	...	...
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
TOTAL (STATE & UTs)	16220.00	58982.00	75202.00	.73	15212.00	85699.00	100911.00	.72	18960.00	96547.00	115507.00

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES !!!)

STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)		
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	0.00	0.00	0.00	.00	23400.00	0.00	23400.00	2.65	250.00	0.00	250.00
ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...
ASSAM	4808.00	0.00	4808.00	3.04	15700.00	9.00	15700.00	6.01	15700.00	0.00	15700.00
BIHAR	12064.00	103.00	12167.00	4.34	67370.00	500.00	67870.00	17.84	8250.00	521.00	8771.00
GOA	...	...	...	...	...	...	...	...	...	...	...
GUJARAT	4467.00	17652.00	22119.00	3.56	10857.00	26660.00	37517.00	4.34	23026.00	23898.00	46924.00
HARYANA	0.00	3425.00	3425.00	1.24	0.00	3930.00	3930.00	.71	0.00	3830.00	3830.00
HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...
JAMMU & KASHMIR	134.00	565.00	699.00	.57	0.00	565.00	565.00	.38	0.00	530.00	530.00
KARNATAKA	252897.00	4692.00	257589.00	42.59	201109.00	17647.00	218756.00	32.43	13050.00	23439.00	36489.00
KERALA	78333.00	9777.00	88110.00	11.58	73700.00	11115.00	84815.00	9.13	64300.00	13298.00	77598.00
MADHYA PRADESH	6429.00	13101.00	19530.00	2.89	9760.00	13770.00	23530.00	2.46	11510.00	15025.00	26535.00
MAHARASHTRA	9241.00	24293.00	33534.00	1.66	13341.00	27626.00	40967.00	1.65	12030.00	25795.00	37825.00
MANIPUR	...	...	...	...	...	...	...	...	...	...	...
MEGHALAYA	350.00	0.00	350.00	3.01	480.00	7.00	487.00	2.05	480.00	7.00	487.00
MIZORAM	...	...	...	...	...	...	...	...	...	...	...
NAGALAND	1480.00	0.00	1480.00	9.00	1000.00	0.00	1000.00	5.56	1100.00	0.00	1100.00
ORISSA	15894.00	0.00	15894.00	6.06	17676.00	0.00	17676.00	6.33	22498.00	0.00	22498.00
PUNJAB	0.00	14241.00	14241.00	4.78	0.00	110133.00	110133.00	15.59	0.00	14855.00	14855.00
RAJASTHAN	0.00	0.00	0.00	.00	1.00	0.00	1.00	.00	1.00	0.00	1.00
SIKKIM	...	...	...	...	...	...	...	...	...	...	...
TAMIL NADU	857.00	56388.00	57245.00	6.38	730.00	35875.00	36605.00	3.10	735.00	35825.00	36560.00
TRIPURA	69.00	900.00	969.00	4.33	90.00	810.00	900.00	3.69	230.00	1025.00	1255.00
UTTAR PRADESH	0.00	8569.00	8569.00	.90	0.00	9939.00	9939.00	.81	100000.00	11738.00	111738.00
WEST BENGAL	3859.00	13961.00	17820.00	3.18	26875.00	228250.00	255125.00	27.13	18500.00	14130.00	32630.00
TOTAL STATES	390882.00	167667.00	558549.00	5.79	462089.00	486827.00	948916.00	7.21	291660.00	183916.00	475576.00
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...
CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...
DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...
DAMAN & DIU	582.00	0.00	582.00	6.37	600.00	0.00	600.00	5.50	600.00	0.00	600.00
DELHI	3566.00	0.00	3566.00	.88	3277.00	0.00	3277.00	.68	3400.00	0.00	3400.00
LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...
PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.	4148.00	0.00	4148.00	.62	3877.00	0.00	3877.00	.50	4000.00	0.00	4000.00
TOTAL (STATE & UTs)	395030.00	167667.00	562697.00	5.45	465966.00	486827.00	952793.00	6.84	295660.00	183916.00	479576.00

STATEMENT NO. (17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	602.00	8098.00	8700.00	.04	1185.00	5597.00	6782.00	.03	1185.00	6547.00	7732.00	.03
2	ARUNACHAL PRADESH	3699.00	0.00	3699.00	.37	0.00	0.00	0.00	.00	0.00	3699.00	3699.00	.33
3	ASSAM	3881.00	18121.00	22002.00	.19	9130.00	25226.00	34356.00	.20	12805.00	24360.00	37165.00	.19
4	BIHAR	0.00	11658.00	11658.00	.05	0.00	16008.00	16008.00	.05	0.00	20018.00	20018.00	.05
5	GOA	4771.00	9443.00	14214.00	.84	3330.00	17100.00	20430.00	1.05	4300.00	16140.00	20440.00	1.19
6	GUJARAT	0.00	10703.00	10703.00	.05	0.00	11000.00	11000.00	.04	0.00	9375.00	9375.00	.03
7	HARYANA	---	---	---	---	---	---	---	---	---	---	---	---
8	HIMACHAL PRADESH	0.00	1043.00	1043.00	.02	0.00	1600.00	1600.00	.03	0.00	1022.00	1022.00	.02
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	25911.00	25911.00	.36	0.00	31581.00	31581.00	.42
10	KARNATAKA	0.00	1378.00	1378.00	.01	0.00	1708.00	1708.00	.01	0.00	1887.00	1887.00	.01
11	KERALA	10027.00	2243.00	12270.00	.07	12500.00	3320.00	15820.00	.07	11500.00	3776.00	15276.00	.06
12	MADHYA PRADESH	0.00	5700.00	5700.00	.03	0.00	6230.00	6230.00	.03	0.00	6855.00	6855.00	.03
13	MAHARASHTRA	0.00	56410.00	56410.00	.12	0.00	53004.00	53004.00	.10	0.00	59772.00	59772.00	.10
14	MANIPUR	218.00	0.00	218.00	.01	0.00	0.00	0.00	.00	30527.00	1565.00	32092.00	1.40
15	MEGHALAYA	19.00	30.00	49.00	.00	50.00	35.00	85.00	.00	50.00	20.00	70.00	.00
16	MIZORAM	1217.00	1315.00	2532.00	.25	3400.00	2000.00	5400.00	.46	3400.00	2000.00	5400.00	.48
17	NAGALAND	350.00	0.00	350.00	.03	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
18	ORISSA	3282.00	11091.00	14373.00	.12	9100.00	1791.00	10891.00	.07	8500.00	1969.00	10469.00	.07
19	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
20	RAJASTHAN	1658.00	10576.00	12234.00	.06	2500.00	13794.00	16294.00	.06	3340.00	14503.00	17843.00	.06
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	0.00	6498.00	6498.00	.02	0.00	9182.00	9182.00	.02	0.00	9155.00	9155.00	.02
23	TRIPURA	3061.00	1059.00	4120.00	.18	556.00	70435.00	70991.00	2.76	1120.00	86991.00	88111.00	2.50
24	UTTAR PRADESH	0.00	0.00	0.00	.00	0.00	501.00	501.00	.00	0.00	500.00	500.00	.00
25	WEST BENGAL	7736.00	11514.00	19250.00	.08	17000.00	12030.00	29030.00	.09	16100.00	17755.00	33855.00	.07
TOTAL STATES		40521.00	166880.00	207401.00	.06	58751.00	276472.00	335223.00	.07	92827.00	319490.00	412317.00	.08
26	A. & N. ISLANDS	1377.00	0.00	1377.00	.25	2000.00	0.00	2000.00	.28	2609.00	0.00	2609.00	.39
27	CHANDIGARH	3719.00	10191.00	13910.00	1.15	3612.00	13997.00	17609.00	1.54	3760.00	13743.00	17503.00	1.62
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	1716.00	1022.00	2738.00	.04	3000.00	1639.00	4639.00	.05	1000.00	3679.00	4679.00	.04
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	1860.00	2596.00	4456.00	.50	6127.00	2895.00	9022.00	.87	5296.00	2863.00	8159.00	.73
TOTAL U.T.		8672.00	13809.00	22481.00	.21	14739.00	18531.00	33270.00	.26	12665.00	20285.00	32950.00	.23
TOTAL (STATE & UTS)		49193.00	180689.00	229882.00	.06	73490.00	295003.00	368493.00	.08	105492.00	339775.00	445267.00	.09
CENTRE TOTAL		500.00	3000.00	3500.00	.01	1000.00	3000.00	4000.00	.01	3000.00	3500.00	6500.00	.01
GRAND TOTAL		49693.00	183689.00	233382.00	.06	74490.00	298003.00	372493.00	.07	108492.00	343275.00	451767.00	.07

STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	602.00	8098.00	8700.00	100.00	1185.00	5597.00	6782.00	100.00	1185.00	6547.00	7732.00	100.00
2	ARUNACHAL PRADESH	3699.00	0.00	3699.00	100.00	0.00	0.00	0.00	0.00	0.00	3699.00	3699.00	100.00
3	ASSAM	3881.00	18121.00	22002.00	100.00	9130.00	25226.00	34356.00	100.00	12805.00	24360.00	37165.00	100.00
4	BIHAR	0.00	11658.00	11658.00	100.00	0.00	16008.00	16008.00	100.00	0.00	20018.00	20018.00	100.00
5	GOA	4771.00	9443.00	14214.00	100.00	3330.00	17100.00	20430.00	100.00	4300.00	16140.00	20440.00	100.00
6	GUJARAT	0.00	10703.00	10703.00	100.00	0.00	11000.00	11000.00	100.00	0.00	9375.00	9375.00	100.00
7	HARYANA	---	---	---	---	---	---	---	---	---	---	---	---
8	HIMACHAL PRADESH	0.00	1043.00	1043.00	100.00	0.00	1600.00	1600.00	100.00	0.00	1022.00	1022.00	100.00
9	JAMMU & KASHMIR	0.00	0.00	0.00	0.00	0.00	25911.00	25911.00	100.00	0.00	31581.00	31581.00	100.00
10	KARNATAKA	0.00	1378.00	1378.00	100.00	0.00	1708.00	1708.00	100.00	0.00	1887.00	1887.00	100.00
11	KERALA	10027.00	2243.00	12270.00	100.00	12500.00	3320.00	15820.00	100.00	11500.00	3776.00	15276.00	100.00
12	MADHYA PRADESH	0.00	5700.00	5700.00	100.00	0.00	6230.00	6230.00	100.00	0.00	6855.00	6855.00	100.00
13	MAHARASHTRA	0.00	56410.00	56410.00	100.00	0.00	53004.00	53004.00	100.00	0.00	59772.00	59772.00	100.00
14	MANIPUR	218.00	0.00	218.00	100.00	0.00	0.00	0.00	0.00	30527.00	1565.00	32092.00	100.00
15	MEGHALAYA	19.00	30.00	49.00	100.00	50.00	35.00	85.00	100.00	50.00	20.00	70.00	100.00
16	MIZORAM	1217.00	1315.00	2532.00	100.00	3400.00	2000.00	5400.00	100.00	3400.00	2000.00	5400.00	100.00
17	NAGALAND	350.00	0.00	350.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	ORISSA	3282.00	11091.00	14373.00	100.00	9100.00	1791.00	10891.00	100.00	8500.00	1969.00	10469.00	100.00
19	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
20	RAJASTHAN	1658.00	10576.00	12234.00	100.00	2500.00	13794.00	16294.00	100.00	3340.00	14503.00	17843.00	100.00
21	SIKKIM	---	---	---	---	---	---	---	---	---	---	---	---
22	TAMIL NADU	0.00	6498.00	6498.00	100.00	0.00	9182.00	9182.00	100.00	0.00	9155.00	9155.00	100.00
23	TRIPURA	3061.00	1059.00	4120.00	100.00	556.00	70435.00	70991.00	100.00	1120.00	86991.00	88111.00	100.00
24	UTTAR PRADESH	0.00	0.00	0.00	0.00	0.00	501.00	501.00	100.00	0.00	500.00	500.00	100.00
25	WEST BENGAL	7736.00	11514.00	19250.00	100.00	17000.00	12030.00	29030.00	100.00	16100.00	17755.00	33855.00	100.00
TOTAL STATES		40521.00	166880.00	207401.00	100.00	58751.00	276472.00	335223.00	100.00	92827.00	319490.00	412317.00	100.00
26	A. & N. ISLANDS	1377.00	0.00	1377.00	100.00	2000.00	0.00	2000.00	100.00	2609.00	0.00	2609.00	100.00
27	CHANDIGARH	3719.00	10191.00	13910.00	100.00	3612.00	13997.00	17609.00	100.00	3760.00	13743.00	17503.00	100.00
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	1716.00	1022.00	2738.00	100.00	3000.00	1639.00	4639.00	100.00	1000.00	3679.00	4679.00	100.00
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	1860.00	2596.00	4456.00	100.00	6127.00	2895.00	9022.00	100.00	5296.00	2863.00	8159.00	100.00
TOTAL U.T.		8672.00	13809.00	22481.00	100.00	14739.00	18531.00	33270.00	100.00	12665.00	20285.00	32950.00	100.00
TOTAL (STATE & UTs)		49193.00	180689.00	229882.00	100.00	73490.00	295003.00	368493.00	100.00	105492.00	339775.00	445267.00	100.00

STATEMENT NO. (19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	14781.00	120673.00	135454.00	.63	55230.00	133591.00	188821.00	.71	53685.00	1428903.00	1482588.00	4.82
2	ARUNACHAL PRADESH	77981.00	13032.00	91013.00	9.04	39048.00	13383.00	52431.00	4.57	1429.00	13713.00	15142.00	1.33
3	ASSAM	363338.00	185558.00	548896.00	4.81	745061.00	360211.00	1105272.00	6.37	852161.00	386951.00	1239112.00	6.50
4	BIHAR	47637.00	55427.00	103064.00	.41	248354.00	88258.00	336612.00	.99	28863.00	97255.00	126118.00	.32
5	GOA	1400.00	13862.00	15262.00	.90	1500.00	19825.00	21325.00	1.10	1000.00	18075.00	19075.00	1.11
6	GUJARAT	5995.00	174205.00	180200.00	.80	42221.00	237836.00	280057.00	.89	140771.00	226574.00	367345.00	1.26
7	HARYANA	749.00	67534.00	68283.00	.82	1598.00	104842.00	106440.00	.80	3576.00	99946.00	103522.00	.91
8	HIMACHAL PRADESH	14809.00	210775.00	225584.00	4.34	15269.00	85184.00	100453.00	1.91	19566.00	91677.00	111243.00	1.75
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	347129.00	347129.00	4.87	0.00	359988.00	359988.00	4.73
10	KARNATAKA	215697.00	22215.00	237912.00	1.12	355415.00	23529.00	378944.00	1.48	415596.00	34249.00	449845.00	1.52
11	KERALA	35799.00	30599.00	66398.00	.39	96106.00	36186.00	132292.00	.60	64600.00	44041.00	108641.00	.39
12	MADHYA PRADESH	2903.00	30539.00	33442.00	.17	10346.00	37779.00	48125.00	.21	10853.00	43868.00	54721.00	.25
13	MAHARASHTRA	389561.00	450353.00	839914.00	1.81	349926.00	421030.00	770956.00	1.50	321396.00	440245.00	761641.00	1.28
14	MANIPUR	4907.00	34530.00	39437.00	2.09	4595.00	41380.00	45975.00	2.11	11689.00	45417.00	57106.00	2.50
15	MEGHALAYA	6879.00	12632.00	19511.00	1.47	59000.00	38437.00	97437.00	5.21	57900.00	50654.00	108554.00	5.26
16	MIZORAM	30374.00	13131.00	43505.00	4.25	54836.00	15420.00	70256.00	5.97	9480.00	16450.00	25930.00	2.32
17	NAGALAND	----	----	----	----	----	----	----	----	----	----	----	----
18	ORISSA	34500.00	8042.00	42542.00	.36	92129.00	10302.00	102431.00	.65	103139.00	12060.00	115199.00	.74
19	PUNJAB	1402.00	67929.00	69331.00	.55	300.00	103204.00	103504.00	.65	300.00	81351.00	81651.00	.56
20	RAJASTHAN	105684.00	61562.00	167246.00	.79	151572.00	93923.00	245495.00	.87	942426.00	84264.00	1026690.00	3.33
21	SIKKIM	4974.00	0.00	4974.00	.85	14830.00	325700.00	340530.00	30.59	46334.00	19760.00	66094.00	6.07
22	TAMIL NADU	1906.00	568677.00	570583.00	2.01	0.00	917400.00	917400.00	2.49	0.00	800000.00	800000.00	1.98
23	TRIPURA	4550.00	37602.00	42152.00	1.89	1655.00	39287.00	40942.00	1.59	2820.00	59294.00	62114.00	1.76
24	UTTAR PRADESH	417084.00	298567.00	715651.00	1.73	501229.00	274879.00	776108.00	1.33	418828.00	338860.00	757688.00	1.24
25	WEST BENGAL	43550.00	280607.00	324157.00	1.30	69030.00	2293485.00	2362515.00	7.68	76665.00	15431735.00	15508400.00	31.49
TOTAL STATES		1826460.00	2758051.00	4584511.00	1.29	2909250.00	6062200.00	8971450.00	1.97	3583077.00	20225330.00	23808407.00	4.68
26	A. & N. ISLANDS	6996.00	11153.00	18149.00	3.34	6460.00	13971.00	20431.00	2.91	7275.00	13582.00	20857.00	3.13
27	CHANDIGARH	404.00	7002.00	7406.00	.61	212.00	8505.00	8717.00	.76	312.00	8532.00	8844.00	.82
28	DADRA & NAGAR HAVELI	3811.00	2510.00	6321.00	5.94	3890.00	3512.00	7402.00	6.28	4462.00	3642.00	8104.00	6.27
29	DAMAN & DIU	4357.00	119.00	4476.00	4.08	4400.00	100.00	4500.00	3.40	3700.00	100.00	3800.00	2.75
30	DELHI	19967.00	135944.00	155911.00	2.05	77530.00	150225.00	227755.00	2.35	86800.00	170981.00	257781.00	2.35
31	LAKSHADWEEP	4040.00	3314.00	7354.00	5.85	3150.00	4759.00	7909.00	5.19	12353.00	74295.00	86648.00	49.76
32	PONDICHERRY	1525.00	16220.00	17745.00	1.99	4390.00	17785.00	22175.00	2.14	4207.00	18390.00	22597.00	2.01
TOTAL U.T.		41100.00	176262.00	217362.00	2.05	100032.00	198857.00	298889.00	2.31	119109.00	289522.00	408631.00	2.86
TOTAL (STATE & UTs)		1867560.00	2934313.00	4801873.00	1.32	3009282.00	6261057.00	9270339.00	1.97	3702186.00	20514852.00	24217038.00	4.63
CENTRE TOTAL		186100.00	258700.00	444800.00	.96	196400.00	336100.00	532500.00	.83	344400.00	348200.00	692600.00	.87
GRAND TOTAL		2053660.00	3193013.00	5246673.00	1.28	3205682.00	6597157.00	9802839.00	1.84	4046586.00	20863052.00	24909638.00	4.13

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	3228.00	102455.00	105683.00	78.02	9901.00	116062.00	125963.00	66.71	9901.00	141948.00	151849.00	10.24
2	ARUNACHAL PRADESH	1634.00	13032.00	14666.00	16.11	1333.00	13383.00	14716.00	28.07	1429.00	13713.00	15142.00	100.00
3	ASSAM	2437.00	2074.00	4511.00	.82	6590.00	5197.00	11787.00	1.07	7723.00	6086.00	13809.00	1.11
4	BIHAR	0.00	26557.00	26557.00	25.77	0.00	32291.00	32291.00	9.59	0.00	40598.00	40598.00	32.19
5	GOA	1400.00	13835.00	15235.00	99.82	1500.00	19800.00	21300.00	99.88	1000.00	18050.00	19050.00	99.87
6	GUJARAT	5941.00	108291.00	114232.00	63.39	41821.00	147684.00	189505.00	67.67	50796.00	136234.00	187030.00	50.91
7	HARYANA	649.00	64495.00	65144.00	95.40	1348.00	101537.00	102885.00	96.66	3476.00	99896.00	103372.00	99.86
8	HIMACHAL PRADESH	3622.00	21173.00	24795.00	10.99	4016.00	22716.00	26732.00	26.61	4727.00	24991.00	29718.00	26.71
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1869.00	1869.00	.79	0.00	2205.00	2205.00	.58	0.00	2395.00	2395.00	.53
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	2903.00	26891.00	29794.00	89.09	4496.00	29481.00	33977.00	70.60	5003.00	34434.00	39437.00	72.07
13	MAHARASHTRA	114939.00	94099.00	209038.00	24.89	130814.00	101170.00	231984.00	30.09	97182.00	124706.00	221888.00	29.13
14	MANIPUR	214.00	16830.00	17044.00	43.22	247.00	20175.00	20422.00	44.42	166.00	20241.00	20407.00	35.74
15	MEGHALAYA	1249.00	1113.00	2362.00	12.11	600.00	0.00	600.00	.62	600.00	0.00	600.00	.55
16	MIZORAM	547.00	7024.00	7571.00	17.40	2340.00	8550.00	10890.00	15.50	2340.00	9000.00	11340.00	43.73
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	2408.00	5933.00	8341.00	19.61	1855.00	6995.00	8850.00	8.64	1890.00	8997.00	10887.00	9.45
19	PUNJAB	1300.00	67504.00	68804.00	99.24	200.00	90851.00	91051.00	87.97	200.00	78989.00	79189.00	96.98
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	7990.00	19760.00	27750.00	41.99
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	4550.00	37602.00	42152.00	100.00	1655.00	39287.00	40942.00	100.00	2820.00	59294.00	62114.00	100.00
24	UTTAR PRADESH	0.00	3273.00	3273.00	.46	0.00	3608.00	3608.00	.46	0.00	4369.00	4369.00	.58
25	WEST BENGAL	840.00	9705.00	10545.00	3.25	10255.00	8830.00	19085.00	.81	7940.00	12765.00	20705.00	.13
TOTAL STATES		147861.00	623755.00	771616.00	16.83	218971.00	769822.00	988793.00	11.02	205183.00	856466.00	1061649.00	4.46
26	A. & N. ISLANDS	4244.00	10706.00	14950.00	82.37	3180.00	13416.00	16596.00	81.23	3895.00	13127.00	17022.00	81.61
27	CHANDIGARH	404.00	6997.00	7401.00	99.93	212.00	8500.00	8712.00	99.94	312.00	8520.00	8832.00	99.86
28	DADRA & NAGAR HAVELI	3762.00	2510.00	6272.00	99.22	3040.00	2862.00	5902.00	79.74	3642.00	2992.00	6634.00	81.86
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	32021.00	32021.00	20.54	0.00	37457.00	37457.00	16.45	0.00	38689.00	38689.00	15.01
31	LAKSHADWEEP	130.00	2504.00	2634.00	35.82	550.00	3559.00	4109.00	51.95	1143.00	3215.00	4358.00	5.03
32	PONDICHERRY	629.00	13690.00	14319.00	80.69	1177.00	14956.00	16133.00	72.75	1189.00	15081.00	16270.00	72.00
TOTAL U.T.		9169.00	68428.00	77597.00	35.70	8159.00	80750.00	88909.00	29.75	10181.00	81624.00	91805.00	22.47
TOTAL (STATE & UTs)		157030.00	692183.00	849213.00	17.69	227130.00	850572.00	1077702.00	11.63	215364.00	938090.00	1153454.00	4.76

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/JUNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	1883.00	1883.00	1.83	0.00	500.00	500.00	.15	0.00	500.00	500.00	.40
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	9762.00	9762.00	5.42	0.00	9935.00	9935.00	3.55	0.00	9940.00	9940.00	2.71
7	HARYANA	0.00	3014.00	3014.00	4.41	0.00	3255.00	3255.00	3.06	0.00	0.00	0.00	.00
8	HIMACHAL PRADESH	3312.00	1427.00	4739.00	2.10	2102.00	1460.00	3562.00	3.55	2602.00	1470.00	4072.00	3.66
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	11.00	11.00	.00	1000.00	71.00	1071.00	.28	0.00	173.00	173.00	.04
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	0.00	48.00	48.00	.14	0.00	4025.00	4025.00	8.36	0.00	4428.00	4428.00	8.09
13	MAHARASHTRA	0.00	31180.00	31180.00	3.71	0.00	31533.00	31533.00	4.09	0.00	29751.00	29751.00	3.91
14	MANIPUR	0.00	100.00	100.00	.25	0.00	100.00	100.00	.22	0.00	100.00	100.00	.18
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	.00	0.00	18.00	18.00	.02	0.00	18.00	18.00	.02
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	4974.00	0.00	4974.00	100.00	6600.00	0.00	6600.00	1.94	5600.00	0.00	5600.00	8.47
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	987.00	6097.00	7084.00	2.19	5500.00	6945.00	12445.00	.53	5500.00	8285.00	13785.00	.09
TOTAL STATES		9273.00	53522.00	62795.00	1.37	15202.00	57842.00	73044.00	.81	13702.00	54665.00	68367.00	.29
26	A. & N. ISLANDS	0.00	100.00	100.00	.55	0.00	100.00	100.00	.49	0.00	100.00	100.00	.48
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	5.00	5.00	.06	0.00	5.00	5.00	.06
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	750.00	600.00	1350.00	18.24	720.00	600.00	1320.00	16.29
29	DAMAN & DIU	30.00	119.00	149.00	3.33	300.00	100.00	400.00	8.89	200.00	100.00	300.00	7.89
30	DELHI	15123.00	16650.00	31773.00	20.38	23300.00	17800.00	41100.00	18.05	43300.00	17500.00	60800.00	23.59
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	60.00	121.00	181.00	1.02	89.00	194.00	283.00	1.28	104.00	305.00	409.00	1.81
TOTAL U.T.		15213.00	16990.00	32203.00	14.82	24439.00	18799.00	43238.00	14.47	44324.00	18610.00	62934.00	15.40
TOTAL (STATE & UTs)		24486.00	70512.00	94998.00	1.98	39641.00	76641.00	116282.00	1.25	58026.00	73275.00	131301.00	.54

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	0.00	100.00	100.00	.07	0.00	100.00	100.00	.05	0.00	100.00	100.00	.01
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2298.00	0.00	2298.00	.42	100.00	0.00	100.00	.01	25.00	0.00	25.00	.00
4	BIHAR	100.00	26025.00	26125.00	25.35	100.00	54804.00	54904.00	16.31	0.00	55473.00	55473.00	43.98
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	229.00	229.00	.13	0.00	217.00	217.00	.08	0.00	400.00	400.00	.11
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	348.00	146.00	494.00	.22	368.00	0.00	368.00	.37	368.00	0.00	368.00	.33
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	6915.00	6915.00	1.99	0.00	7165.00	7165.00	1.99
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	18466.00	9988.00	28454.00	42.85	25500.00	12300.00	37800.00	28.57	25500.00	12300.00	37800.00	34.79
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	20.00	0.00	20.00	.05	10.00	0.00	10.00	.02	10.00	0.00	10.00	.02
15	MEGHALAYA	2350.00	10929.00	13279.00	68.06	11800.00	30872.00	42672.00	43.79	12200.00	40812.00	53012.00	48.83
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	2401.00	19277.00	21678.00	12.96	1626.00	32874.00	34500.00	14.05	1765.00	25635.00	27400.00	2.67
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	14517.00	10986.00	25503.00	3.56	3.00	11367.00	11370.00	1.47	5001.00	13504.00	18505.00	2.44
25	WEST BENGAL	0.00	927.00	927.00	.29	0.00	1245.00	1245.00	.05	0.00	1330.00	1330.00	.01
	TOTAL STATES	40500.00	78607.00	119107.00	2.60	39507.00	150694.00	190201.00	2.12	44869.00	156719.00	201588.00	.85
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	343.00	725.00	1068.00	6.02	450.00	811.00	1261.00	5.69	900.00	838.00	1738.00	7.69
	TOTAL U.T.	343.00	725.00	1068.00	.49	450.00	811.00	1261.00	.42	900.00	838.00	1738.00	.43
	TOTAL (STATE & UTs)	40843.00	79332.00	120175.00	2.50	39957.00	151505.00	191462.00	2.07	45769.00	157557.00	203326.00	.84

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	4622.00	7030.00	11652.00	8.60	23884.00	6847.00	30731.00	16.28	23516.00	8386.00	31902.00	2.15
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1754.00	49781.00	51535.00	9.39	6410.00	45084.00	51494.00	4.66	5352.00	52515.00	57867.00	4.67
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	55923.00	55923.00	31.03	0.00	80000.00	80000.00	28.57	0.00	80000.00	80000.00	21.78
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	10960.00	10960.00	3.16	0.00	11444.00	11444.00	3.18
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	0.00	15681.00	15681.00	23.62	0.00	19086.00	19086.00	14.43	0.00	26865.00	26865.00	24.73
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	180189.00	48341.00	228530.00	27.21	112481.00	37290.00	149771.00	19.43	104585.00	42644.00	147229.00	19.33
14	MANIPUR	4193.00	12600.00	16793.00	42.58	4204.00	15105.00	19309.00	42.00	2530.00	18097.00	20627.00	36.12
15	MEGHALAYA	2380.00	0.00	2380.00	12.20	42300.00	0.00	42300.00	43.41	42300.00	0.00	42300.00	38.97
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	23348.00	881.00	24229.00	56.95	67247.00	1129.00	68376.00	66.75	71365.00	1164.00	72529.00	62.96
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	99846.00	38480.00	138326.00	82.71	145390.00	57076.00	202466.00	82.47	147678.00	53256.00	200934.00	19.57
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	153371.00	277157.00	430528.00	60.16	158052.00	259904.00	417956.00	53.85	177002.00	320118.00	497120.00	65.61
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	469703.00	505874.00	975577.00	21.28	559968.00	532481.00	1092449.00	12.18	574328.00	614489.00	1188817.00	4.99
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	209.00	209.00	.13	0.00	300.00	300.00	.13	0.00	590.00	590.00	.23
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	209.00	209.00	.10	0.00	300.00	300.00	.10	0.00	590.00	590.00	.14
	TOTAL (STATE & UTs)	469703.00	506083.00	975786.00	20.32	559968.00	532781.00	1092749.00	11.79	574328.00	615079.00	1189407.00	4.91

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	6931.00	11088.00	18019.00	13.30	21445.00	10582.00	32027.00	16.96	20268.00	1278469.00	1298737.00	87.60
2	ARUNACHAL PRADESH	76347.00	0.00	76347.00	83.89	37715.00	0.00	37715.00	71.93	0.00	0.00	0.00	.00
3	ASSAM	356849.00	133703.00	490552.00	89.37	731961.00	309930.00	1041891.00	94.27	839061.00	328350.00	1167411.00	94.21
4	BIHAR	47537.00	962.00	48499.00	47.06	248254.00	663.00	248917.00	73.95	28863.00	684.00	29547.00	23.43
5	GOA	0.00	27.00	27.00	.18	0.00	25.00	25.00	.12	0.00	25.00	25.00	.13
6	GUJARAT	54.00	0.00	54.00	.03	400.00	0.00	400.00	.14	89975.00	0.00	89975.00	24.49
7	HARYANA	100.00	25.00	125.00	.18	250.00	50.00	300.00	.28	100.00	50.00	150.00	.14
8	HIMACHAL PRADESH	7527.00	188029.00	195556.00	86.69	8783.00	61008.00	69791.00	69.48	11869.00	65216.00	77085.00	69.29
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	329254.00	329254.00	94.85	0.00	341379.00	341379.00	94.83
10	KARNATAKA	215697.00	20335.00	236032.00	99.21	354415.00	21253.00	375668.00	99.14	415596.00	31681.00	447277.00	99.43
11	KERALA	17333.00	4930.00	22263.00	33.53	70606.00	4800.00	75406.00	57.00	39100.00	4876.00	43976.00	40.48
12	MADHYA PRADESH	0.00	3600.00	3600.00	10.76	5850.00	4273.00	10123.00	21.03	5850.00	5006.00	10856.00	19.84
13	MAHARASHTRA	94433.00	276733.00	371166.00	44.19	106631.00	251037.00	357668.00	46.39	119629.00	243144.00	362773.00	47.63
14	MANIPUR	480.00	5000.00	5480.00	13.90	134.00	6000.00	6134.00	13.34	8983.00	6979.00	15962.00	27.95
15	MEGHALAYA	900.00	590.00	1490.00	7.64	4300.00	7565.00	11865.00	12.18	2800.00	9842.00	12642.00	11.65
16	MIZORAM	29827.00	6107.00	35934.00	82.60	52496.00	6870.00	59366.00	84.50	7140.00	7450.00	14590.00	56.27
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	8744.00	1228.00	9972.00	23.44	23027.00	2178.00	25205.00	24.61	29884.00	1899.00	31783.00	27.59
19	PUNJAB	102.00	425.00	527.00	.76	100.00	12335.00	12435.00	12.01	100.00	2344.00	2444.00	2.99
20	RAJASTHAN	3437.00	3805.00	7242.00	4.33	4556.00	3973.00	8529.00	3.47	792983.00	5373.00	798356.00	77.76
21	SIKKIM	0.00	0.00	0.00	.00	8230.00	325700.00	333930.00	98.06	32744.00	0.00	32744.00	49.54
22	TAMIL NADU	1906.00	568677.00	570583.00	100.00	0.00	917400.00	917400.00	100.00	0.00	800000.00	800000.00	100.00
23	TRIPURA	---	---	---	---	---	---	---	---	---	---	---	---
24	UTTAR PRADESH	249196.00	7151.00	256347.00	35.82	343174.00	0.00	343174.00	44.22	236825.00	869.00	237694.00	31.37
25	WEST BENGAL	41723.00	263878.00	305601.00	94.28	53275.00	2276465.00	2329740.00	98.61	63225.00	15409355.00	15472580.00	99.77
	TOTAL STATES	1159123.00	1496293.00	2655416.00	57.92	2075602.00	4551361.00	6626963.00	73.87	2744995.00	18542991.00	21287986.00	89.41
26	A. & N. ISLANDS	2752.00	347.00	3099.00	17.08	3280.00	455.00	3735.00	18.28	3380.00	355.00	3735.00	17.91
27	CHANDIGARH	0.00	5.00	5.00	.07	0.00	0.00	0.00	.00	0.00	7.00	7.00	.08
28	DADRA & NAGAR HAVELI	49.00	0.00	49.00	.78	100.00	50.00	150.00	2.03	100.00	50.00	150.00	1.85
29	DAMAN & DIU	4327.00	0.00	4327.00	96.67	4100.00	0.00	4100.00	91.11	3500.00	0.00	3500.00	92.11
30	DELHI	4844.00	87064.00	91908.00	58.95	54230.00	94668.00	148898.00	65.38	43500.00	114202.00	157702.00	61.18
31	LAKSHADWEEP	3910.00	810.00	4720.00	64.18	2600.00	1200.00	3800.00	48.05	11210.00	71080.00	82290.00	94.97
32	PONDICHERRY	493.00	1684.00	2177.00	12.27	2674.00	1824.00	4498.00	20.28	2014.00	2166.00	4180.00	18.50
	TOTAL U.T.	16375.00	89910.00	106285.00	48.90	66984.00	98197.00	165181.00	55.26	63704.00	187860.00	251564.00	61.56
	TOTAL (STATE & UTs)	1175498.00	1586203.00	2761701.00	57.51	2142586.00	4649558.00	6792144.00	73.27	2808699.00	18730851.00	21539550.00	88.94

STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	206.00	75564.00	75770.00	.35	601.00	78424.00	79025.00	.30	601.00	79639.00	80240.00	.26
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	25751.00	43525.00	69276.00	.61	41000.00	73414.00	114414.00	.66	46650.00	123099.00	169749.00	.89
4	BIHAR	200.00	453642.00	453842.00	1.82	1908.00	330247.00	332155.00	.98	0.00	275687.00	275687.00	.70
5	GOA	3235.00	0.00	3235.00	.19	3359.00	100.00	3459.00	.18	3405.00	100.00	3505.00	.20
6	GUJARAT	3544.00	15553.00	19097.00	.08	14218.00	13062.00	27280.00	.09	14550.00	12011.00	26561.00	.09
7	HARYANA	6500.00	0.00	6500.00	.08	5900.00	0.00	5900.00	.04	4500.00	0.00	4500.00	.04
8	HIMACHAL PRADESH	5026.00	10017.00	15043.00	.29	5584.00	11781.00	17365.00	.33	6086.00	12361.00	18447.00	.29
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	12776.00	86175.00	98951.00	.47	10191.00	94895.00	105086.00	.41	37411.00	117006.00	154417.00	.52
11	KERALA	18062.00	72441.00	90503.00	.53	23025.00	97203.00	120228.00	.55	27000.00	126143.00	153143.00	.55
12	MADHYA PRADESH	5010.00	41902.00	46912.00	.24	2425.00	44872.00	47297.00	.21	2427.00	41286.00	43713.00	.20
13	MAHARASHTRA	0.00	488.00	488.00	.00	0.00	483.00	483.00	.00	0.00	483.00	483.00	.00
14	MANIPUR	733.00	1591.00	2324.00	.12	1206.00	1871.00	3077.00	.14	9675.00	1988.00	11663.00	.51
15	MEGHALAYA	10050.00	70.00	10120.00	.76	250.00	73.00	323.00	.02	250.00	3.00	253.00	.01
16	MIZORAM	3070.00	54788.00	57858.00	5.66	7604.00	62940.00	70544.00	6.00	7316.00	65045.00	72361.00	6.47
17	NAGALAND	3000.00	30914.00	33914.00	2.97	7400.00	35213.00	42613.00	3.34	5000.00	35467.00	40467.00	2.88
18	ORISSA	17846.00	51955.00	69801.00	.58	31076.00	58196.00	89272.00	.56	31974.00	60784.00	92758.00	.60
19	PUNJAB	5278.00	31776.00	37054.00	.29	7620.00	42079.00	49699.00	.31	11500.00	33385.00	44885.00	.31
20	RAJASTHAN	13890.00	195509.00	209399.00	.99	22207.00	242351.00	264558.00	.93	38641.00	255052.00	293693.00	.95
21	SIKKIM	1204.00	0.00	1204.00	.21	500.00	0.00	500.00	.04	500.00	0.00	500.00	.05
22	TAMIL NADU	19039.00	82751.00	101790.00	.36	16780.00	136103.00	152883.00	.41	17635.00	142773.00	160408.00	.40
23	TRIPURA	4497.00	6590.00	11087.00	.50	745.00	8054.00	8799.00	.34	1823.00	10592.00	12415.00	.35
24	UTTAR PRADESH	120.00	275158.00	275278.00	.67	50.00	429108.00	429158.00	.73	0.00	319197.00	319197.00	.52
25	WEST BENGAL	28004.00	90189.00	118193.00	.47	43900.00	46135.00	90035.00	.29	51250.00	62690.00	113940.00	.23
TOTAL STATES		187041.00	1620598.00	1807639.00	.51	247549.00	1806604.00	2054153.00	.45	318194.00	1774791.00	2092985.00	.41
26	A. & N. ISLANDS	781.00	30.00	811.00	.15	1000.00	30.00	1030.00	.15	1025.00	30.00	1055.00	.16
27	CHANDIGARH	353.00	2527.00	2880.00	.24	0.00	2850.00	2850.00	.25	0.00	3087.00	3087.00	.29
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	1.00	0.00	1.00	.00	50.00	0.00	50.00	.00	0.00	0.00	0.00	.00
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL U.T.		1135.00	2557.00	3692.00	.03	1050.00	2880.00	3930.00	.03	1025.00	3117.00	4142.00	.03
TOTAL (STATE & UTs)		188176.00	1623155.00	1811331.00	.50	248599.00	1809484.00	2058083.00	.44	319219.00	1777908.00	2097127.00	.40
CENTRE TOTAL		190000.00	157100.00	347100.00	.75	367200.00	204000.00	571200.00	.89	629000.00	178400.00	807400.00	1.02
GRAND TOTAL		378176.00	1780255.00	2158431.00	.53	615799.00	2013484.00	2629283.00	.49	948219.00	1956308.00	2904527.00	.48

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	75.00	145.00	220.00	3.32	2800.00	570.00	3370.00	2.95	3000.00	641.00	3641.00	2.14
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	3488.00	3046.00	6534.00	43.44	3850.00	4295.00	8145.00	46.90	4268.00	4853.00	9121.00	49.44
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	20.00	405.00	425.00	18.29	25.00	475.00	500.00	16.25	25.00	419.00	444.00	3.81
15	MEGHALAYA	20.00	0.00	20.00	.20	50.00	0.00	50.00	15.48	50.00	0.00	50.00	19.76
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	28210.00	28210.00	76.13	0.00	37918.00	37918.00	76.30	0.00	29992.00	29992.00	66.82
20	RAJASTHAN	2.00	2230.00	2232.00	1.07	0.00	4397.00	4397.00	1.66	0.00	3567.00	3567.00	1.21
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	1520.00	11364.00	12884.00	12.66	3271.00	17686.00	20957.00	13.71	3030.00	17530.00	20560.00	12.82
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	530.00	530.00	.19	0.00	1118.00	1118.00	.26	0.00	617.00	617.00	.19
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		5125.00	45930.00	51055.00	2.82	9996.00	66459.00	76455.00	3.72	10373.00	57619.00	67992.00	3.25
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		5125.00	45930.00	51055.00	2.82	9996.00	66459.00	76455.00	3.71	10373.00	57619.00	67992.00	3.24

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	1978.00	1978.00	2.61	316.00	1720.00	2036.00	2.58	316.00	1720.00	2036.00	2.54
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	0.00	1115.00	1115.00	1.61	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
4	BIHAR	200.00	174.00	374.00	.08	0.00	174.00	174.00	.05	0.00	174.00	174.00	.06
5	GOA	---	---	---	---	---	---	---	---	---	---	---	---
6	GUJARAT	3073.00	4438.00	7511.00	39.33	13976.00	4340.00	18316.00	67.14	13850.00	3286.00	17136.00	64.52
7	HARYANA	6500.00	0.00	6500.00	100.00	5900.00	0.00	5900.00	100.00	4500.00	0.00	4500.00	100.00
8	HIMACHAL PRADESH	0.00	1428.00	1428.00	9.49	0.00	1473.00	1473.00	8.48	0.00	1542.00	1542.00	8.36
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	0.00	1837.00	1837.00	1.86	0.00	2684.00	2684.00	2.55	25000.00	3160.00	28160.00	18.24
11	KERALA	17317.00	14237.00	31554.00	34.87	22000.00	13775.00	35775.00	29.76	25500.00	15903.00	41403.00	27.04
12	MADHYA PRADESH	0.00	24103.00	24103.00	51.38	0.00	20025.00	20025.00	42.34	0.00	16447.00	16447.00	37.62
13	MAHARASHTRA	0.00	8.00	8.00	1.64	0.00	23.00	23.00	4.76	0.00	23.00	23.00	4.76
14	MANIPUR	670.00	430.00	1100.00	47.33	1140.00	510.00	1650.00	53.62	9526.00	685.00	10211.00	87.55
15	MEGHALAYA	10000.00	10.00	10010.00	98.91	100.00	13.00	113.00	34.98	100.00	3.00	103.00	40.71
16	MIZORAM	1500.00	48903.00	50403.00	87.12	5516.00	56250.00	61766.00	87.56	5516.00	58200.00	63716.00	88.05
17	NAGALAND	3000.00	30914.00	33914.00	100.00	7400.00	35213.00	42613.00	100.00	5000.00	35467.00	40467.00	100.00
18	ORISSA	2206.00	11066.00	13272.00	19.01	2103.00	11658.00	13761.00	15.41	2714.00	12274.00	14988.00	16.16
19	PUNJAB	5278.00	0.00	5278.00	14.24	7620.00	0.00	7620.00	15.33	11500.00	0.00	11500.00	25.62
20	RAJASTHAN	1708.00	6107.00	7815.00	3.73	4075.00	3688.00	7763.00	2.93	5700.00	3551.00	9251.00	3.15
21	SIKKIM	1200.00	0.00	1200.00	99.67	400.00	0.00	400.00	80.00	400.00	0.00	400.00	80.00
22	TAMIL NADU	30.00	16607.00	16637.00	16.34	33.00	18050.00	18083.00	11.83	1004.00	18050.00	19054.00	11.88
23	TRIPURA	4198.00	2978.00	7176.00	64.72	530.00	3275.00	3805.00	43.24	1020.00	4790.00	5810.00	46.80
24	UTTAR PRADESH	0.00	14993.00	14993.00	5.45	0.00	20281.00	20281.00	4.73	0.00	18851.00	18851.00	5.91
25	WEST BENGAL	8264.00	857.00	9121.00	7.72	12400.00	2310.00	14710.00	16.34	14100.00	2505.00	16605.00	14.57
	TOTAL STATES	65144.00	182183.00	247327.00	13.68	83509.00	195462.00	278971.00	13.58	125746.00	196631.00	322377.00	15.40
26	A. & N. ISLANDS	781.00	30.00	811.00	100.00	1000.00	30.00	1030.00	100.00	1025.00	30.00	1055.00	100.00
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	---	---	---	---	---	---	---	---	---	---	---	---
	TOTAL U.T.	781.00	30.00	811.00	21.97	1000.00	30.00	1030.00	26.21	1025.00	30.00	1055.00	25.47
	TOTAL (STATE & UTs)	65925.00	182213.00	248138.00	13.70	84509.00	195492.00	280001.00	13.60	126771.00	196661.00	323432.00	15.42

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	206.00	63524.00	63730.00	84.11	225.00	65948.00	66173.00	83.74	225.00	67163.00	67388.00	83.98
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	9325.00	26024.00	35349.00	51.03	7800.00	14082.00	21882.00	19.13	11250.00	59961.00	71211.00	41.95
4	BIHAR	0.00	283242.00	283242.00	62.41	1836.00	158174.00	160010.00	48.17	0.00	103414.00	103414.00	37.51
5	GOA	0.00	0.00	0.00	.00	9.00	0.00	9.00	.26	5.00	0.00	5.00	.14
6	GUJARAT	471.00	11115.00	11586.00	60.67	242.00	8547.00	8789.00	32.22	700.00	8550.00	9250.00	34.83
7	HARYANA	---	---	---	---	---	---	---	---	---	---	---	---
8	HIMACHAL PRADESH	443.00	5138.00	5581.00	37.10	139.00	5513.00	5652.00	32.55	148.00	5342.00	5490.00	29.76
9	JAMMU & KASHMIR	---	---	---	---	---	---	---	---	---	---	---	---
10	KARNATAKA	6131.00	38977.00	45108.00	45.59	5100.00	37591.00	42691.00	40.62	6400.00	47750.00	54150.00	35.07
11	KERALA	245.00	129.00	374.00	.41	525.00	0.00	525.00	.44	1000.00	0.00	1000.00	.65
12	MADHYA PRADESH	5010.00	17431.00	22441.00	47.84	2425.00	24332.00	26757.00	56.57	2427.00	24272.00	26699.00	61.08
13	MAHARASHTRA	0.00	480.00	480.00	98.36	0.00	460.00	460.00	95.24	0.00	460.00	460.00	95.24
14	MANIPUR	9.00	756.00	765.00	32.92	10.00	886.00	896.00	29.12	109.00	884.00	993.00	8.51
15	MEGHALAYA	30.00	60.00	90.00	.89	100.00	60.00	160.00	49.54	100.00	0.00	100.00	39.53
16	MIZORAM	---	---	---	---	---	---	---	---	---	---	---	---
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	12853.00	39263.00	52116.00	74.66	26080.00	44743.00	70823.00	79.33	24410.00	46646.00	71056.00	76.60
19	PUNJAB	---	---	---	---	---	---	---	---	---	---	---	---
20	RAJASTHAN	10868.00	179258.00	190126.00	90.80	16678.00	225731.00	242409.00	91.63	29592.00	239469.00	269061.00	91.61
21	SIKKIM	4.00	0.00	4.00	.33	100.00	0.00	100.00	20.00	100.00	0.00	100.00	20.00
22	TAMIL NADU	726.00	9705.00	10431.00	10.25	76.00	13108.00	13184.00	8.62	76.00	18443.00	18519.00	11.54
23	TRIPURA	261.00	650.00	911.00	8.22	215.00	697.00	912.00	10.36	603.00	992.00	1595.00	12.85
24	UTTAR PRADESH	120.00	259635.00	259755.00	94.36	50.00	407209.00	407259.00	94.90	0.00	299139.00	299139.00	93.72
25	WEST BENGAL	927.00	16605.00	17532.00	14.83	1500.00	23930.00	25430.00	28.24	1500.00	33735.00	35235.00	30.92
TOTAL STATES		47629.00	951992.00	999621.00	55.30	63110.00	1031011.00	1094121.00	53.26	78645.00	956220.00	1034865.00	49.44
26	A. & N. ISLANDS	---	---	---	---	---	---	---	---	---	---	---	---
27	CHANDIGARH	---	---	---	---	---	---	---	---	---	---	---	---
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	1.00	0.00	1.00	100.00	50.00	0.00	50.00	100.00	0.00	0.00	0.00	.00
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERY	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL U.T.		1.00	0.00	1.00	.03	50.00	0.00	50.00	1.27	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		47630.00	951992.00	999622.00	55.19	63160.00	1031011.00	1094171.00	53.16	78645.00	956220.00	1034865.00	49.35

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTS)		...	...	0.00	.00	...	...	0.00	.00	...	...	0.00	.00

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1997-98 (ACTUALS)				1998-99 (R.E.)				1999-00 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	10062.00	10062.00	13.28	60.00	10756.00	10816.00	13.69	60.00	10756.00	10816.00	13.48
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	16351.00	16241.00	32592.00	47.05	30400.00	58762.00	89162.00	77.93	32400.00	62497.00	94897.00	55.90
4	BIHAR	0.00	170226.00	170226.00	37.51	72.00	171899.00	171971.00	51.77	0.00	172099.00	172099.00	62.43
5	GOA	3235.00	0.00	3235.00	100.00	3350.00	100.00	3450.00	99.74	3400.00	100.00	3500.00	99.86
6	GUJARAT	0.00	0.00	0.00	.00	0.00	175.00	175.00	.64	0.00	175.00	175.00	.66
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	1095.00	405.00	1500.00	9.97	1595.00	500.00	2095.00	12.06	1670.00	624.00	2294.00	12.44
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	6645.00	45361.00	52006.00	52.56	5091.00	54620.00	59711.00	56.82	6011.00	66096.00	72107.00	46.70
11	KERALA	500.00	58075.00	58575.00	64.72	500.00	83428.00	83928.00	69.81	500.00	110240.00	110740.00	72.31
12	MADHYA PRADESH	0.00	368.00	368.00	.78	0.00	515.00	515.00	1.09	0.00	567.00	567.00	1.30
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	34.00	0.00	34.00	1.46	31.00	0.00	31.00	1.01	15.00	0.00	15.00	.13
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	1570.00	5885.00	7455.00	12.88	2088.00	6690.00	8778.00	12.44	1800.00	6845.00	8645.00	11.95
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	2787.00	1626.00	4413.00	6.32	2893.00	1795.00	4688.00	5.25	4850.00	1864.00	6714.00	7.24
19	PUNJAB	0.00	3566.00	3566.00	9.62	0.00	4161.00	4161.00	8.37	0.00	3393.00	3393.00	7.56
20	RAJASTHAN	1312.00	7914.00	9226.00	4.41	1454.00	8535.00	9989.00	3.78	3349.00	8465.00	11814.00	4.02
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	16763.00	45075.00	61838.00	60.75	13400.00	87259.00	100659.00	65.84	13525.00	88750.00	102275.00	63.76
23	TRIPURA	38.00	2962.00	3000.00	27.06	0.00	4082.00	4082.00	46.39	200.00	4810.00	5010.00	40.35
24	UTTAR PRADESH	0.00	0.00	0.00	.00	0.00	500.00	500.00	.12	0.00	590.00	590.00	.18
25	WEST BENGAL	18813.00	72727.00	91540.00	77.45	30000.00	19895.00	49895.00	55.42	35650.00	26450.00	62100.00	54.50
TOTAL STATES		69143.00	440493.00	509636.00	28.19	90934.00	513672.00	604606.00	29.43	103430.00	564321.00	667751.00	31.90
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	353.00	2527.00	2880.00	100.00	0.00	2850.00	2850.00	100.00	0.00	3087.00	3087.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		353.00	2527.00	2880.00	78.01	0.00	2850.00	2850.00	72.52	0.00	3087.00	3087.00	74.53
TOTAL (STATE & UTs)		69496.00	443020.00	512516.00	28.29	90934.00	516522.00	607456.00	29.52	103430.00	567408.00	670838.00	31.99

STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1997-98 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV.& HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T O T A L
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	9426573.00	43.56	6570217.00	30.36	220876.00	1.02	4571516.00	21.13	630246.00	2.91	8700.00	.04	135454.00	.63	75770.00	.35	21639352.00
ARUNACHAL PRADESH	593788.00	59.00	222328.00	22.09	38974.00	3.87	56698.00	5.63	.00	...	3699.00	.37	91013.00	9.04	.00	...	1006500.00
ASSAM	6828670.00	59.89	2724007.00	23.89	30492.00	.27	1020951.00	8.95	158181.00	1.39	22002.00	.19	548896.00	4.81	69276.00	.61	11402475.00
BIHAR	16332882.00	65.63	4972690.00	19.98	48053.00	.19	2684805.00	10.79	280413.00	1.13	11658.00	.05	103064.00	.41	453842.00	1.82	24887407.00
GOA	464257.00	27.30	881442.00	51.83	4411.00	.26	197253.00	11.60	120656.00	7.09	14214.00	.84	15262.00	.90	3235.00	.19	1700737.00
GUJARAT	12742854.00	56.75	7219747.00	31.99	18315.00	.08	1759277.00	7.79	621910.00	2.76	10703.00	.05	180200.00	.80	19097.00	.08	22572103.00
HARYANA	3784087.00	45.26	3054978.00	36.54	11609.00	.14	1158978.00	13.86	276716.00	3.31	.00	...	68283.00	.82	6500.00	.08	8361151.00
HIMACHAL PRADESH	2813758.00	54.10	1655976.00	31.84	11121.00	.21	413734.00	7.95	64936.00	1.25	1043.00	.02	225584.00	4.34	15043.00	.29	5201195.00
JAMMU & KASHMIR	2085874.00	48.00	1578747.00	36.33	13011.00	.30	544085.00	12.52	123707.00	2.85	.00	...	.00	...	.00	...	4345424.00
KARNATAKA	11041995.00	52.12	6471969.00	30.55	56660.00	.27	2672097.00	12.61	604831.00	2.85	1378.00	.01	237912.00	1.12	98951.00	.47	21185793.00
KERALA	8069707.00	46.84	5383311.00	31.25	6915.00	.04	2836851.00	16.47	760973.00	4.42	12270.00	.07	66398.00	.39	90503.00	.53	17226928.00
MADHYA PRADESH	12442044.00	63.59	3952540.00	20.20	137556.00	.70	2270849.00	11.61	676823.00	3.35	5700.00	.03	33442.00	.17	46912.00	.24	19565866.00
MAHARASHTRA	21489249.00	46.22	18600159.00	40.05	83930.00	.18	3374964.00	7.27	2021554.00	4.36	56410.00	.12	839914.00	1.81	488.00	.00	46446668.00
MANIPUR	982577.00	52.05	538696.00	28.54	17831.00	.94	293327.00	15.54	13316.00	.71	218.00	.01	39437.00	2.09	2324.00	.12	1887726.00
MIZORAM	893694.00	67.46	213829.00	16.14	26966.00	2.04	148937.00	11.24	11622.00	.88	49.00	.00	19511.00	1.47	10120.00	.76	1324728.00
NEGALAYA	544269.00	53.21	251763.00	24.61	10358.00	1.01	103105.00	10.08	9472.00	.93	2532.00	.25	43505.00	4.25	57858.00	5.66	1022862.00
NAGALAND	736407.00	64.59	266282.00	23.35	8610.00	.76	78190.00	6.86	16439.00	1.44	350.00	.03	.00	...	33914.00	2.97	1140192.00
ORISSA	6820450.00	57.10	2972072.00	24.88	21034.00	.18	1741781.00	14.58	262442.00	2.20	14373.00	.12	42542.00	.36	69801.00	.58	11944495.00
PUNJAB	3647301.00	28.77	7251321.00	57.19	16580.00	.13	1359475.00	10.72	297690.00	2.35	.00	...	69331.00	.55	37054.00	.29	12678752.00
RAJASTHAN	11684416.00	55.03	7279858.00	34.28	47350.00	.22	1564491.00	7.37	268411.00	1.26	12234.00	.06	167246.00	.79	209399.00	.99	21233405.00
SIKKIM	351048.00	60.28	207238.00	35.59	931.00	.16	16944.00	2.91	.00	...	.00	...	4974.00	.85	1204.00	.21	582339.00
TAMIL NADU	13510913.00	47.62	10407979.00	36.69	42729.00	.15	2832304.00	9.98	897592.00	3.16	6498.00	.02	570583.00	2.01	101790.00	.36	28370388.00
TAMIL NADU	1096205.00	49.10	842159.00	37.72	110437.00	4.95	104238.00	4.67	22356.00	1.00	4120.00	.18	42152.00	1.89	11087.00	.50	2232754.00
JHARKHAND	22521587.00	54.43	13498126.00	32.62	95941.00	.23	3315132.00	8.01	953408.00	2.30	.00	...	715651.00	1.73	275278.00	.67	41375123.00
WEST BENGAL	8282530.00	33.21	12469400.00	50.00	66937.00	.27	3100386.00	12.43	559597.00	2.24	19250.00	.08	324157.00	1.30	118193.00	.47	24940450.00
TOTAL STATES	179167135.00	50.57	119486834.00	33.73	1347627.00	.32	38220368.00	10.79	9653291.00	2.72	207401.00	.06	4584511.00	1.29	1807639.00	.51	354274806.00
A. & N. ISLANDS	289556.00	53.37	179659.00	33.11	2394.00	.44	33645.00	6.20	16992.00	3.13	1377.00	.15	18149.00	3.34	811.00	.15	542583.00
CHANDIGARH	222078.00	18.32	164898.00	13.60	1439.00	.12	687070.00	56.68	112529.00	9.28	13910.00	1.15	7406.00	.61	2880.00	.24	1212210.00
INDIA & NAGAR HAVELI	70081.00	65.89	23195.00	21.81	180.00	.17	.00	...	6584.00	6.19	.00	...	6321.00	5.94	.00	...	106361.00
JAMNAB & DIU	46499.00	42.39	42062.00	38.34	512.00	.47	7008.00	6.39	9142.00	8.33	.00	...	4476.00	4.08	.00	...	109699.00
JHARKHAND	1330973.00	17.52	5437288.00	71.57	127546.00	1.68	140195.00	1.85	402965.00	5.30	2738.00	.04	155911.00	2.05	1.00	.00	7597617.00
AKSHADWEEP	61751.00	49.13	40330.00	32.09	695.00	.55	15550.00	12.37	.00	...	.00	...	7354.00	5.85	.00	...	125680.00
ANDHRA PRADESH	363401.00	40.70	278116.00	31.15	1520.00	.17	106139.00	11.89	121539.00	13.61	4456.00	.50	17745.00	1.99	.00	...	892916.00
TOTAL U.T.s	2384339.00	22.52	6165548.00	58.24	134286.00	1.27	989607.00	9.35	669751.00	6.33	22481.00	.21	217362.00	2.05	3692.00	.03	10587066.00
TOTAL (STATES & UTs)	1815151474.00	49.76	125652382.00	34.44	1281913.00	.35	39209975.00	10.75	10323042.00	2.83	229882.00	.06	4801873.00	1.32	1811331.00	.50	364861872.00
TOTAL CENTRE	22363800.00	48.37	6972100.00	15.08	816100.00	1.77	9381400.00	20.29	5902600.00	12.77	3500.00	.01	444800.00	.96	347100.00	.75	46231400.00
GRAND TOTAL	203915274.00	49.60	132624482.00	32.26	2098013.00	.51	48591375.00	11.82	16225642.00	3.95	233382.00	.06	5246673.00	1.28	2158431.00	.53	411093272.00

STATEMENT NO. (23 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1997-98 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	14188.00	16951.00	.00	3211.00	50069.00	.00	.00	.00	84419.00
ARUNACHAL PRADESH	69251.00	.00	.00	.00	.00	.00	.00	.00	69251.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	.00	.00	.00	61078.00	.00	.00	.00	.00
GOA	8712.00	9185.00	.00	1714.00	49670.00	.00	.00	.00	69281.00
GUJARAT	11823.00	611.00	.00	1962.00	77130.00	.00	4703.00	.00	109173.00
HARYANA	10.00	.00	.00	14240.00	101465.00	.00	4949.00	.00	121275.00
HIMACHAL PRADESH	54817.00	19612.00	.00	28444.00	57997.00	.00	.00	.00	160870.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	28341.00	.00	29756.00	9232.00	.00	8091.00	.00	75420.00
KERALA	19698.00	35985.00	.00	29326.00	147540.00	.00	26136.00	.00	258685.00
MADHYA PRADESH	167931.00	38043.00	.00	42674.00	128253.00	.00	.00	.00	376901.00
MAHARASHTRA	.00	.00	.00	22975.00	290792.00	.00	.00	.00	313767.00
MANIPUR	16900.00	700.00	.00	1000.00	10982.00	.00	19250.00	.00	48832.00
MEGHALAYA	10958.00	9431.00	.00	4094.00	.00	.00	.00	.00	26016.00
MIZORAM	1400.00	.00	.00	.00	.00	.00	.00	.00	1400.00
MIZORAM	28000.00	.00	6450.00	.00	2000.00	.00	.00	.00	36450.00
MORISSA	.00	.00	.00	11105.00	1472.00	.00	774.00	.00	11803.00
MUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAJASTHAN	64801.00	5877.00	.00	7321.00	46646.00	.00	328.00	388.00	125361.00
MIZKIM	18379.00	18100.00	.00	4560.00	1171.00	.00	.00	.00	42210.00
TAMIL NADU	1257.00	156760.00	.00	29878.00	70492.00	.00	.00	.00	258387.00
TRIPURA	.00	45.00	.00	2513.00	386.00	.00	1200.00	.00	4144.00
UTTAR PRADESH	15239.00	132379.00	.00	191979.00	84641.00	.00	12496.00	.00	436734.00
WEST BENGAL	2942.00	2843.00	.00	23612.00	93037.00	.00	.00	.00	122434.00
TOTAL STATES	506306.00	488418.00	6450.00	450364.00	1285586.00	.00	77927.00	388.00	2752813.00
ANDAMAN & N. ISLANDS	59808.00	38289.00	.00	22303.00	5998.00	.00	29834.00	.00	156232.00
HANDIGARH	12215.00	11301.00	.00	6055.00	6074.00	.00	.00	.00	35645.00
CHANDRA PRADESH & NAGAR HAVELI	18528.00	5500.00	.00	.00	.00	.00	.00	.00	24028.00
CHANDRA PRADESH & DIU	.00	.00	.00	.00	.00	.00	28025.00	.00	28025.00
DELHI	151839.00	434517.00	.00	.00	228886.00	.00	.00	.00	815242.00
ANDHRA PRADESH	.00	2838.00	.00	6953.00	.00	.00	.00	.00	9791.00
ANDHRA PRADESH	877.00	14181.00	.00	5509.00	9.00	.00	.00	.00	20576.00
TOTAL U.T.s	243267.00	506626.00	.00	40820.00	240967.00	.00	57859.00	.00	1089539.00
TOTAL (STATES & UT)	749573.00	995044.00	6450.00	491184.00	1526553.00	.00	135786.00	388.00	3842352.00

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STATEMENT NO. (23 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1997-98 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	128900.00	.00	.00	.00	.00	.00	.00	.00	128900.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHHATTISGARH	.00	175.00	.00	.00	.00	.00	.00	.00	175.00
GUJARAT	.00	.00	.00	38.00	.00	.00	.00	.00	38.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	416.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	3970.00	.00	.00	.00	.00	3970.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	.00	.00	.00	.00	.00	.00	.00	.00
GUJARAT	.00	.00	.00	1220.00	.00	.00	.00	.00	1220.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00	.00
JHARKHAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	1500.00	49199.00	.00	.00	.00	50699.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	128900.00	175.00	.00	6728.00	49199.00	.00	.00	.00	185418.00
ANDAMAN & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
INDIA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	.00	.00	.00	.00	.00	.00	.00	.00
GUJARAT	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	128900.00	175.00	.00	6728.00	49199.00	.00	.00	.00	185418.00

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STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1998-99 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T O T A L
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	11843490.00	44.82	8063331.00	30.51	225000.00	.85	5136755.00	19.44	883457.00	3.34	6782.00	.03	188821.00	.71	79025.00	.30	26426661.00
ARUNACHAL PRADESH	698814.00	60.90	241399.00	21.04	56669.00	4.94	98246.00	8.56	.00	...	.00	...	52431.00	4.57	.00	...	1147559.00
ASSAM	10557897.00	60.86	3978857.00	22.94	63061.00	.36	1232705.00	7.11	261268.00	1.51	34356.00	.20	1105272.00	6.37	114414.00	.66	17347830.00
BIHAR	23192187.00	68.44	6623934.00	19.55	11735.00	.03	2995612.00	8.84	380459.00	1.12	16008.00	.05	336612.00	.99	332155.00	.98	33888702.00
CHHATTISGARH	551990.00	28.45	1026829.00	52.93	5730.00	.30	189285.00	9.76	120950.00	6.23	20430.00	1.05	21325.00	1.10	3459.00	.18	1939998.00
GUJARAT	17682032.00	56.28	10567609.00	33.63	51669.00	.16	1935732.00	6.16	863480.00	2.75	11000.00	.04	280057.00	.89	27280.00	.09	31418859.00
HARYANA	5520913.00	41.24	5252301.00	39.23	11356.00	.08	1936939.00	14.47	553693.00	4.14	.00	...	106440.00	.80	5900.00	.04	13387542.00
HIMACHAL PRADESH	3030310.00	57.62	1527705.00	29.05	14634.00	.28	409133.00	7.78	157838.00	3.00	1600.00	.03	100453.00	1.91	17365.00	.33	5259038.00
JAMMU & KASHMIR	3267285.00	45.85	2569245.00	36.05	23558.00	.33	745678.00	10.46	147688.00	2.07	25911.00	.36	347129.00	4.87	.00	...	7126494.00
KARNATAKA	13318579.00	52.00	7830126.00	30.57	60105.00	.23	3242238.00	12.66	674531.00	2.63	1708.00	.01	378944.00	1.48	105086.00	.41	25611317.00
KERALA	10660127.00	48.41	7048936.00	32.01	59000.00	.27	3053093.00	13.87	929112.00	4.22	15820.00	.07	132292.00	.60	120228.00	.55	22018608.00
MADHYA PRADESH	14539282.00	63.76	4352607.00	19.09	166104.00	.73	2688359.00	11.79	956834.00	4.20	6230.00	.03	48125.00	.21	47297.00	.21	22804838.00
MAHARASHTRA	23312954.00	45.29	20304549.00	39.45	116152.00	.23	4426062.00	8.60	2489167.00	4.84	53004.00	.10	770956.00	1.50	483.00	.00	51743327.00
MANIPUR	1156025.00	53.17	618240.00	28.44	10501.00	.48	325648.00	14.98	14687.00	.68	.00	...	45975.00	2.11	3077.00	.14	2174153.00
MEGHALAYA	1035295.00	55.39	442219.00	23.66	29185.00	1.56	442791.00	12.88	23790.00	1.27	85.00	.00	97437.00	5.21	323.00	.02	1869125.00
MIZORAM	587837.00	49.98	281313.00	23.92	12850.00	1.09	137934.00	11.73	10100.00	.86	5400.00	.46	70256.00	5.97	70544.00	6.00	1176234.00
NAGALAND	825911.00	64.81	306093.00	24.02	11861.00	.93	69949.00	5.49	17970.00	1.41	.00	...	.00	...	42613.00	3.34	1274397.00
ORISSA	9028986.00	56.88	4317434.00	27.20	18311.00	.12	2026031.00	12.76	279255.00	1.76	10891.00	.07	102431.00	.65	89272.00	.56	15872611.00
PUNJAB	4640936.00	28.94	8733362.00	54.46	37360.00	.23	1763824.00	11.00	706335.00	4.40	.00	...	103504.00	.65	49699.00	.31	16035020.00
RAJASTHAN	15837577.00	55.84	9681303.00	34.13	38000.00	.13	1964055.00	6.92	316451.00	1.12	16294.00	.06	245495.00	.87	264558.00	.93	28363733.00
SIKKIM	486727.00	43.72	266282.00	23.92	150.00	.01	18083.00	1.62	930.00	.08	.00	...	340530.00	30.59	500.00	.04	1113202.00
TAMIL NADU	17566783.00	47.59	13660756.00	37.01	51055.00	.14	3376065.00	9.15	1179908.00	3.20	9182.00	.02	917400.00	2.49	152883.00	.41	36914032.00
TRIPURA	1230836.00	47.92	937146.00	36.48	127418.00	4.96	128134.00	4.99	24382.00	.95	70991.00	2.76	40942.00	1.59	8799.00	.34	2568648.00
UTTAR PRADESH	33168060.00	56.76	18145521.00	31.05	115817.00	.20	4567218.00	7.82	1230388.00	2.11	501.00	.00	776108.00	1.33	429158.00	.73	58432771.00
WEST BENGAL	9926518.00	32.25	13816658.00	44.89	110975.00	.36	3504730.00	11.39	940420.00	3.06	29030.00	.09	2362515.00	7.68	90035.00	.29	30780881.00
TOTAL STATES	233667351.00	51.20	150593755.00	32.99	1428256.00	.31	46212299.00	10.12	13163093.00	2.88	335223.00	.07	8971450.00	1.97	2054153.00	.45	456425580.00
ANDAMAN & N. ISLANDS	381349.00	54.34	222237.00	31.67	3072.00	.44	42981.00	6.12	28700.00	4.09	2000.00	.28	20431.00	2.91	1030.00	.15	701800.00
CHANDIGARH	255961.00	22.35	193809.00	16.92	2100.00	.18	534060.00	46.62	130373.00	11.38	17609.00	1.54	8717.00	.76	2850.00	.25	1145479.00
DELHI	75872.00	64.38	26499.00	22.49	175.00	.15	100.00	.08	7800.00	6.62	.00	...	7402.00	6.28	.00	...	117848.00
JAMSHEDPUR	54878.00	41.51	54022.00	40.86	400.00	.30	7500.00	5.67	10900.00	8.25	.00	...	4500.00	3.40	.00	...	132200.00
LADAKH	1564803.00	16.18	7013932.00	72.50	196646.00	2.03	182000.00	1.88	484352.00	5.01	4639.00	.05	227755.00	2.35	50.00	.00	9674177.00
LEH	67500.00	44.29	55943.00	36.71	1805.00	1.18	19250.00	12.63	.00	...	.00	...	7909.00	5.19	.00	...	152407.00
POCHAMAR	421826.00	40.76	345775.00	33.41	1668.00	.16	122886.00	11.87	111492.00	10.77	9022.00	.87	22175.00	2.14	.00	...	1034844.00
TOTAL U.T.s	2822189.00	21.78	7912217.00	61.06	205866.00	1.59	908777.00	7.01	773617.00	5.97	33270.00	.26	298889.00	2.31	3930.00	.03	12958755.00
TOTAL (STATES & U.Ts)	236489540.00	50.38	158505972.00	33.77	1634122.00	.35	47121076.00	10.04	13936710.00	2.97	368493.00	.08	9270339.00	1.97	2058083.00	.44	469384335.00
TOTAL CENTRE	27430800.00	42.88	99315000.00	15.53	802100.00	1.25	16025400.00	25.05	8670600.00	13.55	4000.00	.01	532500.00	.83	571200.00	.89	63968100.00
GRAND TOTAL	263920340.00	49.48	168437472.00	31.58	2436222.00	.46	63146476.00	11.84	22607310.00	4.24	372493.00	.07	9802839.00	1.84	2629283.00	.49	533352435.00

STATEMENT NO. (24 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1998-99 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	11150.00	.00	1500.00	92390.00	.00	5575.00	.00	110615.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	2500.00	.00	6400.00	8900.00	.00	.00	.00	17800.00
BIHAR	.00	.00	.00	.00	1220.00	.00	.00	.00	.00
GOA	14207.00	13365.00	.00	10728.00	33843.00	.00	.00	.00	72143.00
GUJARAT	20815.00	.00	.00	3400.00	115500.00	.00	8965.00	.00	166635.00
HARYANA	.00	.00	.00	135000.00	275200.00	.00	7500.00	.00	417700.00
HIMACHAL PRADESH	11001.00	15000.00	.00	14208.00	59400.00	.00	.00	.00	99609.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	545157.00
KARNATAKA	.00	36500.00	.00	30000.00	22000.00	.00	.00	.00	88500.00
KERALA	17000.00	56816.00	.00	27901.00	155500.00	.00	45000.00	.00	302217.00
MADHYA PRADESH	263316.00	16284.00	.00	12565.00	17900.00	.00	.00	.00	310065.00
MAHARASHTRA	.00	.00	.00	27242.00	437025.00	.00	.00	.00	464267.00
MANIPUR	16000.00	700.00	.00	1000.00	50.00	.00	18351.00	.00	36101.00
MEGHALAYA	10000.00	8000.00	.00	4000.00	1000.00	.00	.00	.00	24000.00
MIZORAM	2000.00	.00	.00	700.00	.00	.00	.00	.00	3700.00
MIZORAM	32055.00	.00	.00	.00	.00	.00	1850.00	.00	44450.00
MIZORAM	.00	3900.00	.00	37100.00	.00	.00	9200.00	.00	50200.00
MIZORAM	.00	.00	.00	23200.00	61000.00	.00	.00	.00	84200.00
RAJASTHAN	159901.00	7500.00	.00	4250.00	30805.00	.00	.00	.00	202456.00
SIKKIM	21050.00	15500.00	.00	10950.00	3270.00	.00	.00	.00	50770.00
TAMIL NADU	4995.00	271320.00	.00	31513.00	111200.00	.00	.00	.00	419028.00
TAMIL NADU	.00	25.00	.00	2005.00	750.00	.00	2800.00	.00	5580.00
UTTAR PRADESH	19241.00	85745.00	.00	130284.00	48115.00	.00	1500.00	.00	284885.00
WEST BENGAL	15000.00	15000.00	.00	18500.00	173000.00	.00	.00	.00	221500.00
TOTAL STATES	606581.00	577260.00	.00	532446.00	1650068.00	.00	100741.00	.00	4021578.00
ANDAMAN & N. ISLANDS	72000.00	44000.00	.00	19000.00	9000.00	.00	18500.00	.00	162500.00
CHANDIGARH	16700.00	17000.00	.00	6500.00	4860.00	.00	.00	.00	45060.00
CHANDIGARH	19905.00	6167.00	.00	.00	9500.00	.00	.00	.00	35572.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	28100.00	.00	28100.00
DELHI	200000.00	400000.00	.00	693000.00	223300.00	.00	40000.00	.00	1556300.00
DELHI	.00	2210.00	.00	3090.00	.00	.00	.00	.00	5300.00
PONDICHERY	3250.00	18850.00	.00	7600.00	.00	.00	.00	.00	29700.00
TOTAL U.T.s	311855.00	488227.00	.00	729190.00	246660.00	.00	86600.00	.00	1862532.00
TOTAL (STATES & UT)	918436.00	1065487.00	.00	1261636.00	1896728.00	.00	187341.00	.00	5884110.00

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STATEMENT NO. (24 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1998-99 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION ERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	65000.00	.00	.00	.00	.00	.00	.00	.00	65000.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	101.00	.00	.00	.00	.00	.00	.00	100.00
GUJARAT	.00	.00	.00	80.00	.00	.00	.00	.00	80.00
HARYANA	.00	.00	.00	20.00	.00	.00	.00	.00	20.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	700.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	400.00	.00	.00	.00	.00	400.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	4010.00	.00	.00	.00	.00	4010.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	1200.00	59001.00	.00	.00	.00	60201.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
TOTAL STATES	65000.00	101.00	.00	6212.00	59001.00	.00	500.00	.00	131513.00
ANDAMAN & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	2.00	.00	.00	.00	2.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	2.00	.00	.00	.00	2.00
TOTAL (STATES & UT)	65000.00	101.00	.00	6212.00	59003.00	.00	500.00	.00	131515.00

STATEMENT NO. (25): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1999-00 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T O T
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	1448384.00	47.07	8150368.00	26.49	225000.00	.73	5573850.00	18.11	767721.00	2.49	7732.00	.03	1482588.00	4.82	80240.00	.26	30771397
ARUNACHAL PRADESH	773379.00	68.11	229083.00	20.17	14790.00	1.30	99401.00	8.75	.00	.00	3699.00	.33	15142.00	1.33	.00	.00	1135494
ASSAM	11705360.00	61.40	4276420.00	22.43	61536.00	.32	1286853.00	6.75	286368.00	1.50	37165.00	.19	1239112.00	6.50	169749.00	.89	19062563.
BHARAT CHHATTISGARH	28077397.00	70.91	7636454.00	19.29	40000.00	.10	3040358.00	7.68	380517.00	.96	20018.00	.05	126118.00	.32	275687.00	.70	39596549.
BIHAR	502400.00	29.30	882475.00	51.46	4880.00	.28	185602.00	10.82	96435.00	5.62	20440.00	1.19	19075.00	1.11	3505.00	.20	1714817
CHHATTISGARH	17147952.00	58.61	9047233.00	30.92	76842.00	.26	1645251.00	5.62	935973.00	3.20	9375.00	.03	367345.00	1.26	26561.00	.09	29256537
GOA	4388320.00	38.41	4340496.00	37.99	11519.00	.10	1783355.00	15.61	794600.00	6.95	.00	.00	103522.00	.91	4500.00	.04	11426312.
GUJARAT	3785695.00	59.52	1835567.00	28.86	14194.00	.22	492578.00	7.74	101977.00	1.60	1022.00	.02	111243.00	1.75	18447.00	.29	6360723.
JAMMU & KASHMIR	3471360.00	45.63	2735835.00	35.96	25223.00	.33	831456.00	10.93	152003.00	2.00	31581.00	.42	359988.00	4.73	.00	.00	7607446.
KARNATAKA	15562091.00	52.66	9178403.00	31.06	62583.00	.21	3513427.00	11.89	631137.00	2.14	1887.00	.01	449845.00	1.52	154417.00	.52	29553790.
KERALA	14172022.00	51.31	8729626.00	31.60	5000.00	.02	3367552.00	12.19	1070589.00	3.88	15276.00	.06	108641.00	.39	153143.00	.55	27621849.
MADHYA PRADESH	14433909.00	64.66	3966413.00	17.77	105894.00	.47	2700154.00	12.10	1012691.00	4.54	6855.00	.03	54721.00	.25	43713.00	.20	22324350.
MADHYA PRADESH	27107738.00	45.61	23404970.00	39.38	119015.00	.20	5726038.00	9.63	2250528.00	3.79	59772.00	.19	761641.00	1.28	483.00	.00	59430185.
MIZORAM	1184855.00	51.84	634515.00	27.76	14650.00	.64	335094.00	14.66	15708.00	.69	32092.00	1.40	57106.00	2.50	11663.00	.51	2285663.
NAGALAND	1146948.00	55.53	499524.00	24.19	30226.00	1.45	264825.00	12.82	15120.00	.73	70.00	.00	108554.00	5.26	253.00	.01	2065320.
ODISHA	604500.00	54.06	289080.00	25.85	13360.00	1.19	96943.00	8.67	10600.00	.95	5400.00	.48	25930.00	2.32	72361.00	6.47	1118174.
PUNJAB	966615.00	68.85	282273.00	20.11	11828.00	.84	84208.00	6.00	18512.00	1.32	.00	.00	.00	.00	40467.00	2.88	1403903.
RAJASTHAN	10336692.00	66.62	2662534.00	17.16	18930.00	.12	2063270.00	13.30	215999.00	1.39	10469.00	.07	115199.00	.74	92758.00	.60	15515851.
TAMIL NADU	4172612.00	28.80	7927962.00	54.71	66992.00	.46	1493124.00	10.30	703334.00	4.85	.00	.00	81651.00	.56	44885.00	.31	14490560.
WEST BENGAL	17139147.00	55.59	9833795.00	31.90	17500.00	.06	2138407.00	6.94	361972.00	1.17	17843.00	.06	1026690.00	3.33	293693.00	.95	30829047.
WEST BENGAL	660150.00	60.63	338010.00	31.04	100.00	.01	22575.00	2.07	1400.00	.13	.00	.00	66094.00	6.07	500.00	.05	1088829.
ANDHRA PRADESH	17561890.00	43.42	13116656.00	32.43	53875.00	.13	7150212.00	17.68	1598428.00	3.95	9155.00	.02	800000.00	1.98	160408.00	.40	40450624.
ANDHRA PRADESH	1733605.00	49.10	1305068.00	36.96	150998.00	4.28	147211.00	4.17	31241.00	.88	88111.00	2.50	62114.00	1.76	12415.00	.35	3530763.
ANDHRA PRADESH	33442735.00	54.81	18668361.00	30.60	.00	.00	6683863.00	10.95	1141434.00	1.87	500.00	.00	757688.00	1.24	319197.00	.52	61013778.
ANDHRA PRADESH	12093725.00	24.56	16002465.00	32.50	127630.00	.26	4378375.00	8.89	984400.00	2.00	33855.00	.07	15508400.00	31.49	113940.00	.23	49242790.
ALL INDIA STATES	256654971.00	50.43	155973586.00	30.65	1272365.00	.25	55103982.00	10.83	13578687.00	2.67	412317.00	.08	23808407.00	4.68	2092985.00	.41	508897300
ANDAMAN & N. ISLANDS	339778.00	50.94	226184.00	33.91	2707.00	.41	44910.00	6.73	28900.00	4.33	2609.00	.39	20857.00	3.13	1055.00	.16	667000.
ARUNACHAL PRADESH	258456.00	23.94	192805.00	17.86	2100.00	.19	447408.00	41.44	149500.00	13.85	17503.00	1.62	8844.00	.82	3087.00	.29	1079703
CHHATTISGARH & NAGAR HAVELI	81243.00	62.88	31938.00	24.72	215.00	.17	100.00	.08	7600.00	5.88	.00	.00	8104.00	6.27	.00	.00	199200
DIU & DADRA	61500.00	44.47	53900.00	38.97	500.00	.36	8300.00	6.00	10300.00	7.45	.00	.00	3800.00	2.75	.00	.00	138300.
GOA	1784500.00	16.29	7724890.00	70.50	306054.00	2.79	206000.00	1.88	672927.00	6.14	4679.00	.04	257781.00	2.35	.00	.00	10956831
JAMMU & KASHMIR	7986.00	4.59	59576.00	34.21	165.00	.09	15762.00	11.35	.00	.00	.00	.00	86648.00	49.76	.00	.00	174137
MIZORAM	413966.00	36.85	336336.00	29.94	1731.00	.15	205236.00	18.27	135420.00	12.05	8159.00	.73	22597.00	2.01	.00	.00	1123445.
INDIA U.T.s	2947429.00	20.66	8625629.00	60.45	313472.00	2.20	931716.00	6.53	1004647.00	7.04	32950.00	.23	408631.00	2.86	4142.00	.03	14268616.
INDIA (STATES & UTs)	259602400.00	49.62	164599215.00	31.46	1585837.00	.30	56035698.00	10.71	14583334.00	2.79	445267.00	.09	24217038.00	4.63	2097127.00	.40	523165916.00
INDIA CENTRE	30369500.00	38.27	11366900.00	14.32	1134200.00	1.43	23929800.00	30.15	11058600.00	13.93	6500.00	.01	692600.00	.87	807400.00	1.02	79365500.00
INDIA TOTAL	289971900.00	48.13	175966115.00	29.20	2720037.00	.45	79965498.00	13.27	25641934.00	4.26	451767.00	.07	24909638.00	4.13	2904527.00	.48	602531416.00

STATEMENT NO. (25 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1999-00 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	2054218.00	11368.00	.00	500.00	8300.00	.00	3925.00	.00	2078311.00
ARUNACHAL PRADESH	175547.00	.00	.00	.00	.00	.00	.00	.00	175547.00
ASSAM	.00	2500.00	.00	6400.00	8900.00	.00	35431.00	.00	53231.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	6730.00	2000.00	.00	500.00	6650.00	.00	.00	.00	15880.00
GUJARAT	58925.00	.00	.00	8500.00	131400.00	.00	20500.00	.00	226325.00
HARYANA	.00	.00	.00	10000.00	61800.00	.00	5000.00	.00	76800.00
HIMACHAL PRADESH	1.00	15000.00	.00	22500.00	23429.00	.00	.00	.00	60930.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	42124.00
KARNATAKA	.00	36500.00	.00	5000.00	3850.00	.00	.00	.00	45350.00
KERALA	.00	.00	.00	29000.00	146000.00	.00	30000.00	.00	205000.00
MADHYA PRADESH	261316.00	16284.00	.00	12565.00	27900.00	.00	.00	.00	318065.00
MAHARASHTRA	.00	.00	.00	13698.00	179223.00	.00	.00	.00	192921.00
MANIPUR	3000.00	900.00	.00	500.00	59.00	.00	350.00	.00	4809.00
MEGHALAYA	10000.00	8000.00	.00	4000.00	1000.00	.00	.00	.00	24000.00
MIZORAM	100.00	.00	.00	.00	.00	.00	.00	.00	100.00
MADHARASHTRA	23000.00	.00	.00	.00	.00	.00	6775.00	.00	34775.00
MORISSA	.00	2500.00	.00	34100.00	193.00	.00	6000.00	.00	42793.00
PUNJAB	.00	.00	.00	27500.00	111200.00	.00	.00	.00	138700.00
RAJASTHAN	135171.00	15800.00	2500.00	7820.00	16124.00	.00	.00	.00	177415.00
SIKKIM	15200.00	260.00	.00	10100.00	102800.00	.00	.00	.00	128360.00
TAMIL NADU	2592.00	332804.00	.00	32855.00	74437.00	.00	.00	.00	442688.00
TRIPURA	35000.00	40020.00	.00	2868.00	180.00	.00	.00	.00	78068.00
UTTAR PRADESH	.00	75000.00	.00	104706.00	3400.00	.00	.00	.00	183106.00
WEST BENGAL	15000.00	15000.00	.00	19000.00	146700.00	.00	.00	.00	195700.00
TOTAL STATES	2795800.00	580936.00	2500.00	352112.00	1055545.00	.00	107981.00	.00	5321115.00
ANDAMAN & N. ISLANDS	52500.00	40000.00	.00	20000.00	10000.00	.00	37400.00	.00	159900.00
CHANDIGARH	16700.00	17000.00	.00	6500.00	4300.00	.00	.00	.00	44500.00
CHADRA & NAGAR HAVELI	19500.00	6100.00	.00	.00	9500.00	.00	.00	.00	35100.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	12500.00	.00	12500.00
DELHI	300000.00	600000.00	.00	240000.00	258500.00	.00	64000.00	.00	1462500.00
LAKSHADWEEP	.00	2210.00	.00	1559.00	.00	.00	.00	.00	3769.00
PONDICHERRY	11000.00	12750.00	.00	5600.00	.00	.00	.00	.00	29350.00
TOTAL U.T.s	399700.00	678060.00	.00	273659.00	282300.00	.00	113900.00	.00	1747619.00
TOTAL (STATES & UT)	3195500.00	1258996.00	2500.00	625771.00	1337845.00	.00	221881.00	.00	7068734.00

STATEMENT NO. (25 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
 (LOAN AND ADVANCES ACCOUNT) FOR 1999-00 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	100.00	.00	.00	.00	.00	.00	.00	100.00
GUJARAT	.00	.00	.00	220.00	.00	.00	.00	.00	220.00
HARYANA	.00	.00	.00	20.00	.00	.00	.00	.00	20.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	750.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	400.00	.00	.00	.00	.00	400.00
KHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
MADRASSA	.00	.00	.00	4001.00	.00	.00	.00	.00	4001.00
MUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAJASTHAN	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
FAMIL NADU	.00	.00	.00	1200.00	1.00	.00	.00	.00	1201.00
RIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
TOTAL STATES	.00	100.00	.00	6342.00	1.00	.00	500.00	.00	7693.00
ANDAMAN & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
AKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	.00	100.00	.00	6342.00	1.00	.00	500.00	.00	7693.00

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STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1997-98.
(ACTUALS)

(RUPEES IN CRORES)

S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL EXP.
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	1857.32	2234.94	4092.26	16297.83	1.44	16299.27	18155.15	2236.38	20391.53	58.20	47.83	49.60
2	SECONDARY EDUCATION	1022.04	245.80	1267.84	11543.20	451.41	11994.61	12565.24	697.21	13262.45	18.03	35.20	32.26
3	PHYSICAL EDUCATION	4.92	.05	4.97	18.07	.30	18.37	22.99	.35	23.34	.07	.05	.06
4	UNIVERSITY & OTHER HIGHER EDUCATION	272.04	374.00	646.04	3648.95	564.14	4213.09	3920.99	938.14	4859.13	9.19	12.36	11.82
5	ADULT EDUCATION	78.78	78.85	157.63	49.41	2.76	52.17	128.19	81.61	209.80	2.24	.15	.51
6	LANGUAGE DEVELOPMENT	18.82	19.00	37.82	162.32	15.71	178.03	181.14	34.71	215.85	.54	.52	.53
7	TECHNICAL EDUCATION	321.14	298.23	619.37	711.16	292.03	1003.19	1032.30	590.26	1622.56	8.81	2.94	3.95
8	GENERAL	186.76	18.61	205.37	293.43	25.87	319.30	480.19	44.48	524.67	2.92	.94	1.28
	TOTAL	3761.82	3269.48	7031.30	32724.37	1353.66	34078.03	36486.19	4623.14	41109.33	100.00	100.00	100.00

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STATEMENT NO.(27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1998-99.
(REVISED ESTIMATES)

(RUPEES IN CRORES)

S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- -PLAN EXP.	%AGE OF TOTAL
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	2333.61	2741.33	5074.94	21315.35	1.75	21317.10	23648.96	2743.08	26392.04	55.67	48.21	49.48
2	SECONDARY EDUCATION	1480.75	432.78	1913.53	14369.85	560.37	14930.22	15850.60	993.15	16843.75	20.99	33.76	31.58
3	PHYSICAL EDUCATION	7.35	.10	7.45	29.50	.30	29.80	36.85	.40	37.25	.08	.07	.07
4	UNIVERSITY & OTHER HIGHER EDUCATION	341.76	392.53	734.29	4370.35	1210.01	5580.36	4712.11	1602.54	6314.65	8.05	12.62	11.84
5	ADULT EDUCATION	96.58	77.05	173.63	66.83	3.16	69.99	163.41	80.21	243.62	1.90	.16	.46
6	LANGUAGE DEVELOPMENT	24.86	36.72	61.58	180.95	20.40	201.35	205.81	57.12	262.93	.68	.46	.49
7	TECHNICAL EDUCATION	486.27	344.02	830.29	907.40	523.04	1430.44	1393.67	867.06	2260.73	9.11	3.23	4.24
8	GENERAL	300.93	19.64	320.57	626.11	33.61	659.72	927.04	53.25	980.29	3.52	1.49	1.84
	TOTAL	5072.11	4044.17	9116.28	41866.34	2352.64	44218.98	46938.45	6396.81	53335.26	100.00	100.00	100.00

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STATEMENT NO.(28): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1999-00
(BUDGET STIMATES)

(RUPEES IN CRORES)

S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- -PLAN EXP.	%AGE OF TOTAL
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	2885.62	3035.13	5920.75	23074.62	1.82	23076.44	25960.24	3036.95	28997.19	57.47	46.20	48.13
2	SECONDARY EDUCATION	1420.87	558.15	1979.02	15039.05	578.54	15617.59	16459.92	1136.69	17596.61	19.21	31.27	29.20
3	PHYSICAL EDUCATION	10.55	.30	10.85	33.98	.35	34.33	44.53	.65	45.18	.11	.07	.07
4	UNIVERSITY & OTHER HIGHER EDUCATION	374.24	445.94	820.18	5229.33	1947.04	7176.37	5603.57	2392.98	7996.55	7.96	14.37	13.27
5	ADULT EDUCATION	81.46	110.00	191.46	77.13	3.42	80.55	158.59	113.42	272.01	1.86	.16	.45
6	LANGUAGE DEVELOPMENT	31.92	62.90	94.82	177.79	17.84	195.63	209.71	80.74	290.45	.92	.39	.48
7	TECHNICAL EDUCATION	428.19	452.18	880.37	1030.14	653.68	1683.82	1458.33	1105.86	2564.19	8.55	3.37	4.26
8	GENERAL	370.22	34.44	404.66	2051.49	34.82	2086.31	2421.71	69.26	2490.97	3.93	4.18	4.13
	TOTAL	5603.07	4699.04	10302.11	46713.53	3237.51	49951.04	52316.60	7936.55	60253.15	100.00	100.00	100.00

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STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1997-98 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	84419.00	10860100.00	.78	128900.00	23177300.00	.56
2	ARUNACHAL PRADESH	69251.00	2935700.00	2.36	...	10500.00	.00
3	ASSAM	...	3293100.00	.00	...	1090100.00	.00
4	BIHAR	...	2265500.00	.00	...	61078.00	.00
5	GOA	69281.00	1142600.00	6.06	175.00	22900.00	.76
6	GUJARAT	109173.00	18592000.00	.59	38.00	4268300.00	.00
7	HARYANA	121275.00	4922100.00	2.46	...	4382900.00	.00
8	HIMACHAL PRADESH	160870.00	5407300.00	2.98	...	1510400.00	.00
9	JAMMU & KASHMIR	...	12049000.00	.00	416.00	493700.00	.08
10	KARNATAKA	75420.00	12099500.00	.62	...	1930800.00	.00
11	KERALA	258685.00	7388700.00	3.50	3970.00	5883600.00	.07
12	MADHYA PRADESH	376901.00	16777900.00	2.25	...	4675100.00	.00
13	MAHARASHTRA	313767.00	32117900.00	.98	...	8439100.00	.00
14	MANIPUR	48832.00	2480300.00	1.97	...	53400.00	.00
15	MEGHALAYA	26016.00	1258800.00	2.07	...	172500.00	.00
16	MIZORAM	1400.00	1673400.00	.08	...	223700.00	.00
17	NAGALAND	36450.00	1853600.00	1.97	...	151100.00	.00
18	ORISSA	11803.00	8566000.00	.14	1220.00	1656400.00	.07
19	PUNJAB	...	9698200.00	.00	...	1187200.00	.00
20	RAJASTHAN	125361.00	25069900.00	.50	...	3510300.00	.00
21	SIKKIM	42210.00	1072300.00	3.94	...	18100.00	.00
22	TAMIL NADU	258387.00	14677900.00	1.76	50699.00	5069400.00	1.00
23	TRIPURA	4144.00	2152700.00	.19	...	32800.00	.00
24	UTTAR PRADESH	436734.00	16676300.00	2.62	...	16116000.00	.00
25	WEST BENGAL	122434.00	6338000.00	1.93	...	11398700.00	.00
TOTAL (STATES)		2752813.00	221368800.00	1.24	185418.00	95535378.00	.19
26	A. & N. ISLANDS	156232.00	1680315.00	9.30	...	13657.00	.00
27	CHANDIGARH	35645.00	618548.00	5.76	...	...	.00
28	DADRA & NAGAR HAVELI	24028.00	235401.00	10.21	...	1630.00	.00
29	DAMAN & DIU	28025.00	182703.00	15.34	...	2865.00	.00
30	DELHI	815242.00	6651200.00	12.26	...	12236700.00	.00
31	LAKSHADWEEP	9791.00	168556.00	5.81	...	2225.00	.00
32	PONDICHERRY	20576.00	1168686.00	1.76	...	113287.00	.00
TOTAL (U.T.s)		1089539.00	10705409.00	10.18	...	12370364.00	.00
TOTAL (STATES & U.T.)		3842352.00	232074209.00	1.66	185418.00	107905742.00	.17

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STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1998-99 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	110615.00	14524300.00	.76	65000.00	13232300.00	.49
2	ARUNACHAL PRADESH	...	2673600.00	.00	...	17400.00	.00
3	ASSAM	17800.00	5488700.00	.32	500.00	1717800.00	.03
4	BIHAR	...	9720500.00	.00	...	1220.00	.00
5	GOA	72143.00	1357600.00	5.31	100.00	65600.00	.15
6	GUJARAT	166635.00	23266000.00	.72	80.00	6376200.00	.00
7	HARYANA	417700.00	9958800.00	4.19	20.00	2744300.00	.00
8	HIMACHAL PRADESH	99609.00	5274000.00	1.89	...	766300.00	.00
9	JAMMU & KASHMIR	545157.00	11798200.00	4.62	700.00	591000.00	.12
10	KARNATAKA	88500.00	15411800.00	.57	...	2275500.00	.00
11	KERALA	302217.00	8343200.00	3.62	400.00	3897400.00	.01
12	MADHYA PRADESH	310065.00	13421600.00	2.31	...	3259900.00	.00
13	MAHARASHTRA	464267.00	36278600.00	1.28	...	8207100.00	.00
14	MANIPUR	36101.00	2767800.00	1.30	...	77100.00	.00
15	MEGHALAYA	24000.00	2071300.00	1.16	...	345900.00	.00
16	MIZORAM	3700.00	1422000.00	.26	...	408900.00	.00
17	NAGALAND	44450.00	2174900.00	2.04	...	164000.00	.00
18	ORISSA	50200.00	9747500.00	.52	4010.00	2483400.00	.16
19	PUNJAB	84200.00	10584900.00	.80	...	7595000.00	.00
20	RAJASTHAN	202456.00	19153100.00	1.06	1.00	4698900.00	.00
21	SIKKIM	50770.00	1304000.00	3.89	...	12200.00	.00
22	TAMIL NADU	419028.00	11816500.00	3.55	60201.00	5146500.00	1.17
23	TRIPURA	5580.00	2004200.00	.28	...	61600.00	.00
24	UTTAR PRADESH	284885.00	24095700.00	1.18	1.00	17144200.00	.00
25	WEST BENGAL	221500.00	8425800.00	2.63	500.00	18572100.00	.00
TOTAL (STATES)		4021578.00	253084600.00	1.59	131513.00	99861820.00	.13
26	A. & N. ISLANDS	162500.00	2082024.00	7.80	...	20100.00	.00
27	CHANDIGARH	45060.00	844100.00	5.34	...	...	.00
28	DADRA & NAGAR HAVELI	35572.00	312528.00	11.38	2.00	3772.00	.05
29	DAMAN & DIU	28100.00	203000.00	13.84	...	3200.00	.00
30	DELHI	1556300.00	6965000.00	22.34	...	15620800.00	.00
31	LAKSHADWEEP	5300.00	223760.00	2.37	...	4740.00	.00
32	PONDICHERRY	29700.00	1580118.00	1.88	...	111755.00	.00
TOTAL (U.T.s)		1862532.00	12210530.00	15.25	2.00	15764367.00	.00
TOTAL (STATES & U.T.)		5884110.00	265295130.00	2.22	131515.00	115626187.00	.11

STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1999-00 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	2078311.00	18076100.00	11.50	...	9885100.00	.00
2	ARUNACHAL PRADESH	175547.00	3005900.00	5.84	...	1219900.00	.00
3	ASSAM	53231.00	6284500.00	.85	500.00	2592300.00	.02
4	BIHAR	...	15976300.00	.00	...	...	.00
5	GOA	15880.00	1511800.00	1.05	100.00	52300.00	.19
6	GUJARAT	226325.00	26666600.00	.85	220.00	5732600.00	.00
7	HARYANA	76800.00	12190000.00	.63	20.00	2558500.00	.00
8	HIMACHAL PRADESH	60930.00	6023800.00	1.01	...	533300.00	.00
9	JAMMU & KASHMIR	421241.00	10693000.00	3.94	750.00	591000.00	.13
10	KARNATAKA	45350.00	17745600.00	.26	...	2380200.00	.00
11	KERALA	205000.00	6749400.00	3.04	400.00	2593500.00	.02
12	MADHYA PRADESH	318065.00	10755600.00	2.96	...	3078800.00	.00
13	MAHARASHTRA	192921.00	32678400.00	.59	...	7415000.00	.00
14	MANIPUR	4809.00	2427200.00	.20	...	69000.00	.00
15	MEGHALAYA	24000.00	2333000.00	1.03	...	868900.00	.00
16	MIZORAM	1100.00	1141400.00	.10	...	327800.00	.00
17	NAGALAND	34775.00	1503400.00	2.31	...	101000.00	.00
18	ORISSA	42793.00	10836300.00	.39	4001.00	7112600.00	.06
19	PUNJAB	138700.00	8030100.00	1.73	...	2388400.00	.00
20	RAJASTHAN	177415.00	23401600.00	.76	1.00	3390000.00	.00
21	SIKKIM	128360.00	1563200.00	8.21	...	12100.00	.00
22	TAMIL NADU	442688.00	14632200.00	3.03	1201.00	3883000.00	.03
23	TRIPURA	78068.00	2821400.00	2.77	...	123300.00	.00
24	UTTAR PRADESH	183106.00	27197600.00	.67	...	17303100.00	.00
25	WEST BENGAL	195700.00	12214600.00	1.60	500.00	21857100.00	.00
TOTAL (STATES)		5321115.00	276459000.00	1.92	7693.00	96068800.00	.01
26	A. & N. ISLANDS	159900.00	2054308.00	7.78	...	20200.00	.00
27	CHANDIGARH	44500.00	958000.00	4.65	...	...	.00
28	DADRA & NAGAR HAVELI	35100.00	315100.00	11.14	...	3000.00	.00
29	DAMAN & DIU	12500.00	254900.00	4.90	...	2000.00	.00
30	DELHI	1462500.00	10368600.00	14.11	...	11774000.00	.00
31	LAKSHADWEEP	3769.00	243051.00	1.55	...	5549.00	.00
32	PONDICHERRY	29350.00	1342529.00	2.19	...	55985.00	.00
TOTAL (U.T.s)		1747619.00	15536488.00	11.25	...	11860734.00	.00
TOTAL (STATES & U.T.)		7068734.00	291995488.00	2.42	7693.00	107929534.00	.01

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1999-00 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	201572100.00	30771393.00	15.27	18076100.00	2078311.00	11.50
2	ARUNACHAL PRADESH	7721700.00	1135494.00	14.71	3005900.00	175547.00	5.84
3	ASSAM	66865100.00	19062563.00	28.51	6284500.00	53231.00	.85
4	BIHAR	157643700.00	39596549.00	25.12	15976300.00	---	.00
5	GOA	14889300.00	1714812.00	11.52	1511800.00	15880.00	1.05
6	GUJARAT	153939500.00	29256532.00	19.01	26666600.00	226325.00	.85
7	HARYANA	75198200.00	11426312.00	15.19	12190000.00	76800.00	.63
8	HIMACHAL PRADESH	36512400.00	6360723.00	17.42	6023800.00	60930.00	1.01
9	JAMMU & KASHMIR	49259800.00	7607446.00	15.44	10693000.00	421241.00	3.94
10	KARNATAKA	153909700.00	29553790.00	19.20	17745600.00	45350.00	.26
11	KERALA	116863700.00	27621849.00	23.64	6749400.00	205000.00	3.04
12	MADHYA PRADESH	155970600.00	22324350.00	14.31	10755600.00	318065.00	2.96
13	MAHARASHTRA	322090800.00	59430185.00	18.45	32678400.00	192921.00	.59
14	MANIPUR	9388500.00	2285663.00	24.35	2427200.00	4809.00	.20
15	MEGHALAYA	10757200.00	2065320.00	19.20	2333000.00	24000.00	1.03
16	MIZORAM	7173900.00	1118174.00	15.59	1141400.00	1100.00	.10
17	NAGALAND	10808800.00	1403903.00	12.99	1503400.00	34775.00	2.31
18	ORISSA	80618800.00	15515851.00	19.25	10836300.00	42793.00	.39
19	PUNJAB	102829300.00	14490560.00	14.09	8030100.00	138700.00	1.73
20	RAJASTHAN	135567600.00	30829047.00	22.74	23401600.00	177415.00	.76
21	SIKKIM	15219600.00	1088829.00	7.15	1563200.00	128360.00	8.21
22	TAMIL NADU	185003200.00	40450624.00	21.86	14632200.00	442688.00	3.03
23	TRIPURA	14981000.00	3530763.00	23.57	2821400.00	78068.00	2.77
24	UTTAR PRADESH	297618800.00	61013778.00	20.50	27197600.00	183106.00	.67
25	WEST BENGAL	189763900.00	49242790.00	25.95	12214600.00	195700.00	1.60
	TOTAL (STATES)	2572167200.00	508897300.00	19.78	276459000.00	5321115.00	1.92
26	A. & N. ISLANDS	4920600.00	667000.00	13.56	2054308.00	159900.00	7.78
27	CHANDIGARH	6368400.00	1079703.00	16.95	958000.00	44500.00	4.65
28	DADRA & NAGAR HAVELI	1972200.00	129200.00	6.55	315100.00	35100.00	11.14
29	DAMAN & DIU	1833700.00	138300.00	7.54	254900.00	12500.00	4.90
30	DELHI	36610400.00	10956831.00	29.93	10368600.00	1462500.00	14.11
31	LAKSHADWEEP	1609100.00	174137.00	10.82	243051.00	3769.00	1.55
32	PONDICHERRY	6891751.00	1123445.00	16.30	1342529.00	29350.00	2.19
	TOTAL (U.T.s)	60206151.00	14268616.00	23.70	15536488.00	1747619.00	11.25
	TOTAL (STATES & U.T.)	2632373351.00	523165916.00	19.87	291995488.00	7068734.00	2.42
	TOTAL CENTRE	2369870000.00	79365500.00	3.35	306652900.00	200.00	.00
	GRAND TOTAL	5002243351.00	602531416.00	12.05	598648388.00	7068934.00	1.18

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1999-00 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
1		8	9	10	11	12	13
1	ANDHRA PRADESH	9885100.00	...	.00	229533300.00	32849704.00	14.31
2	ARUNACHAL PRADESH	1219900.00	...	.00	11547500.00	1311041.00	10.97
3	ASSAM	2592300.00	500.00	.02	75741900.00	19116294.00	25.24
4	BIHAR	...	...	.00	178092500.00	39596549.00	22.23
5	GOA	52300.00	100.00	.19	16453400.00	1730792.00	10.52
6	GUJARAT	5732600.00	220.00	.00	186338700.00	29483077.00	15.82
7	HARYANA	2558500.00	20.00	.00	89546700.00	11503132.00	12.79
8	HIMACHAL PRADESH	533300.00	...	.00	43069500.00	6421653.00	14.91
9	JAMMU & KASHMIR	591000.00	750.00	.13	60543800.00	8029437.00	13.26
10	KARNATAKA	2380200.00	...	.00	174035500.00	29599140.00	17.01
11	KERALA	2593500.00	400.00	.02	126206600.00	27827249.00	22.05
12	MADHYA PRADESH	3078800.00	...	.00	169405000.00	22642415.00	13.33
13	MAHARASHTRA	7415000.00	...	.00	362184200.00	59623106.00	16.46
14	MANIPUR	69000.00	...	.00	11884700.00	2290472.00	19.27
15	MEGHALAYA	868900.00	...	.00	13959100.00	2089320.00	14.97
16	MIZORAM	327800.00	...	.00	8643100.00	1119274.00	12.95
17	NAGALAND	101000.00	...	.00	12413200.00	1438678.00	11.59
18	ORISSA	7112600.00	4001.00	.06	98567700.00	15562645.00	15.79
19	PUNJAB	2388400.00	...	.00	113247800.00	14629260.00	12.92
20	RAJASTHAN	3390000.00	1.00	.00	162359200.00	31006463.00	19.10
21	SIKKIM	12100.00	...	.00	16794900.00	1217189.00	7.25
22	TAMIL NADU	3883000.00	1201.00	.03	203518400.00	40894513.00	20.09
23	TRIPURA	123300.00	...	.00	17925700.00	3608831.00	20.13
24	UTTAR PRADESH	17303100.00	...	.00	342119500.00	61196884.00	17.89
25	WEST BENGAL	21857100.00	500.00	.00	223835600.00	49634690.00	22.17
	TOTAL (STATES)	96068800.00	7693.00	.01	2949167500.00	514421808.00	17.44
26	A. & N. ISLANDS	20200.00	...	.00	6995108.00	826900.00	11.82
27	CHANDIGARH	...	...	.00	7326400.00	1124203.00	15.34
28	DADRA & NAGAR HAVELI	3000.00	...	.00	2290300.00	164300.00	7.17
29	DAMAN & DIU	2000.00	...	.00	2090600.00	150800.00	7.21
30	DELHI	11774000.00	...	.00	58253000.00	12419331.00	21.14
31	LAKSHADWEEP	5549.00	...	.00	1857700.00	177906.00	9.58
32	PONDICHERRY	55985.00	...	.00	8290265.00	1152795.00	13.91
	TOTAL (U.T.s)	11860734.00	...	.00	82603373.00	16016235.00	18.28
	TOTAL (STATES & U.T.)	107929534.00	7693.00	.01	3032770873.00	530438043.00	17.47
	TOTAL CENTRE	247453400.0000	2923976300.00	79365700.00	2.71
	GRAND TOTAL	355382934.00	7693.00	.00	596747173.00	609803743.00	10.23

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STATEMENT NO. (33): PLAN AND NON-PLAN TOTAL BUDGET (CENTRE AND STATE)

(Rupees in Thousands)

STATE/UNION TERRITORY	1997-98(ACTUAL)			1998-99(R.E.)			1999-00(B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	23490600	121952300	145442900	30965500	136318100	167283600	35493100	166079000	201572100
ARUNACHAL PRADESH	2597300	4051600	6648900	3031900	4613100	7645000	2633100	5088600	7721700
ASSAM	9856200	30529300	40385500	14567500	46391200	60958700	14957200	51907900	66865100
BIHAR	11134300	78430300	89564600	19283900	114928900	134212800	20529400	137114300	157643700
GOA	970500	10248700	11219200	1139000	12088700	13227700	980000	13909300	14889300
GUJARAT	14997500	106433900	121431400	22976500	127545900	150522400	27909400	126030100	153939500
HARYANA	6450000	59721700	66171700	9821400	66237300	76058700	11765700	63432500	75198200
HIMACHAL PRADESH	8376800	18614600	26991400	9431100	23194700	32625800	10157400	26355000	36512400
JAMMU & KASHMIR	6234400	28562000	34796400	7525400	37303700	44829100	8588200	40671600	49259800
KARNATAKA	22967000	85935100	108902100	29864900	105784200	135649100	33398800	120510900	153909700
KERALA	17866500	64544700	82411200	21985100	75801500	97786600	22924900	93938800	116863700
MADHYA PRADESH	22829500	94434900	117264400	28048400	114484400	142532800	33298200	122672400	155970600
MAHARASHTRA	37066700	191898400	228965100	43335700	205387800	248723500	43910300	278180500	322090800
MANIPUR	1891200	6085900	7977100	2225500	6161900	8387400	2380200	7083300	9388500
MEGHALAYA	1666900	5184200	6851100	2717400	6435000	9152400	3255900	7501300	10757200
MIZORAM	1919300	4696400	6615700	2423700	4819300	7243000	2124800	5049100	7173900
NAGALAND	2216400	7822400	10038800	2706100	7784900	10491000	2225800	8583000	10808800
ORISSA	17734500	37630300	55364800	19025100	54157700	73182800	18239600	62379200	80618800
PUNJAB	5511600	72840400	78352000	11973700	80594200	92567900	15492700	87336600	102829300
RAJASTHAN	10759700	79100900	89860600	15496100	102219400	117715500	21884600	113683000	135567600
SIKKIM	1249800	11331200	12581000	1795100	13520600	15315700	1676600	13543000	15219600
TAMIL NADU	21321400	128187100	149508500	23698000	148141400	171839400	22469400	162533800	185003200
TRIPURA	3064700	7539100	10603800	3535100	8880000	12415100	3546200	11434800	14981000
UTTAR PRADESH	32626200	189324100	221950300	44629800	230029100	274658900	45994800	251624000	297618800
WEST BENGAL	13629500	99589200	113218700	23665400	135119700	158785100	30093300	159670600	189763900
TOTAL (STATES)	298428500	1544688700	1843117200	395867300	1867942700	2263810000	435929600	2136237600	2572167200
A. & N. ISLANDS	779202	3230270	4009472	1039200	4037500	5076700	1066500	3854100	4920600
CHANDIGARH	627670	4814060	5441730	533500	5835600	6369100	538400	5830000	6368400
DADRA & NAGAR HAVELI	121549	1035247	1156796	136800	1436600	1573200	142300	1829900	1972200
DAMAN & DIU	86425	944309	1030734	102600	1234500	1337100	83800	1749900	1833700
DELHI	6335800	16884200	23220000	9127000	23154000	32281000	10863500	25746900	36610400
LAKSHADWEEP	272536	995900	1268436	320700	1196200	1516900	318100	1291000	1609100
PONDICHERRY	1450204	4190265	5640469	1770997	5147379	6918376	2245238	4646513	6891751
TOTAL (U.T.s)	9673386	32094251	41767637	13030797	42041579	55072376	15257838	44948313	60206151
TOTAL (STATES & U.T.s)	308101886	1576782951	1884884837	408898097	1909984279	2318882376	451187438	2181185913	2632373351
TOTAL CENTRE	351740000	1471760000	1823500000	414480000	1766910000	2181390000	466560000	1903310000	2369870000
GRAND TOTAL	659841886	3048542951	3708384837	823378097	3676894279	4500272376	917747438	4084495913	5002243351

