

# **ANNUAL PLAN**

**WEST BENGAL**

**1994-95**

**Volume 2**



**सत्यमेव जयते**

**DEVELOPMENT AND PLANNING DEPARTMENT  
GOVERNMENT OF WEST BENGAL**

**JANUARY 1994**

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# ANNUAL PLAN

## WEST BENGAL

1994-95

### VOLUME 2

#### CONTENTS

Annexure	Particulars	Page
I	Progress of Expenditure during the Annual Plan 1993-94 and Proposed Outlay for the Annual Plan 1994-95	3
II	Physical Targets and Achievements during the Annual Plan 1993-94 and Proposals for the Annual Plan 1994-95	9
IIIA	Proposals for Spillover and Ongoing Programmes/Projects: A.1—Completed Schemes as on 31.3.1992	71
	A.2—Schemes Completed during 1992-93 and likely to be Completed during 1993-94 (Spillover liability, if any, for 1994-95 and beyond)	77
	A.3—Critical Ongoing Schemes as on 31.3.1994	85
IIIB	Proposals for Maximising Benefits of Completed Programmes/Projects (as on 31.3.1994)	201
IIIC	Proposals for Programmes/Projects—New Schemes of Eighth Plan	209
IIID	Summary Statement—Proposals for Programmes/Projects	223
IV	Statement Regarding Externally Aided Projects	229
V	Annual Plan 1994-95—Outlay by Head of Development (for District Plans)	239
VI	Centrally Sponsored Schemes	245
VIIA	Draft Annual Plan 1994-95—Minimum Needs Programme: Outlay and Expenditure	269
VIIB	Physical Targets and Achievements during the Annual Plans 1992-93, 1993-94 and Proposals for the Annual Plan 1994-95	273
TRIBAL SUB-PLAN		
VIIIA	TSP I: Financial Outlay : Proposals for TSP 1994-95	277
VIIIB	TSP II: Physical Targets : Proposals for TSP 1994-95	283
SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		
IXA	SCP I: Financial Outlay : Proposals for SCP 1994-95	293
IXB	SCP II: Physical Targets : Proposals for SCP 1994-95	299

**ANNEXURE I**

**Progress of Expenditure during the Annual Plan  
1993-94 and Proposed Outlay for the  
Annual Plan 1994-95**



**ANNEXURE I**

**Progress of Expenditure during the Annual Plan 1993-94 and Proposed Outlay for the Annual Plan 1994-95**

**STATE : WEST BENGAL**

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97 - Outlay			Annual Plan 1993-94						Annual Plan 1994-95					
		Total	Continuing Schemes	New Schemes	Budgeted Outlay			Anticipated Expenditure			Proposed Outlay			Of which Capital Content		
					Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>101000000</b>	<b>I. Agriculture and Allied Activities</b>															
101240100	Crop Husbandry	16691.00	13411.00	3250.00	1899.70	1291.70	608.00	1852.55	1244.55	608.00	1733.45	1406.45	327.00	339.50	27.50	312.00
101240200	Soil and Water Conservation	1800.00	1800.00	—	192.00	192.00	—	192.65	192.65	—	220.50	220.50	—	12.00	12.00	—
101240300	Animal Husbandry	5325.79	4846.95	478.84	565.00	501.50	63.50	565.00	501.50	63.50	621.50	621.50	—	—	—	—
101240400	Dairy Development	1874.21	1874.21	—	170.00	170.00	—	170.00	170.00	—	187.00	187.00	—	—	—	—
101240500	Fisheries	7917.00	7917.00	—	800.00	800.00	—	800.00	800.00	—	1300.00	1300.00	—	421.00	421.00	—
101240600	Forestry and Wildlife —Forestry	13911.19	13911.19	—	1407.70	1407.70	—	1407.70	1407.70	—	3547.00	3547.00	—	137.00	137.00	—
101240700	Environmental Forestry and Wildlife—Plantations	2200.00	2200.00	—	420.00	420.00	—	420.00	420.00	—	440.00	440.00	—	300.00	300.00	—
	Waste Land Development															
101240800	Food, Storage & Warehousing	680.00	680.00	—	83.40	83.40	—	83.40	83.40	—	92.50	92.50	—	—	—	—
101241500	Agricultural Research and Education	3500.00	3500.00	—	398.70	398.70	—	398.70	398.70	—	440.35	440.35	—	6.29	6.29	—
101241600	Agricultural Financial Institutions	373.75	373.75	—	52.50	52.50	—	52.50	52.50	—	66.25	66.25	—	66.25	66.25	—
101242500	Co-operation	6711.25	6711.25	—	665.00	665.00	—	665.00	665.00	—	741.25	729.25	12.00	464.78	453.78	11.00
<b>101243500</b>	<b>Other Agricultural Programme :</b>															
01	(a) Marketing & Quality Control	2000.00	1900.00	100.00	191.60	183.60	8.00	193.57	185.57	8.00	210.00	201.00	9.00	38.00	29.00	9.00
101000000	Total : I	62984.19	59155.35	3828.84	6845.60	6166.10	679.50	6801.07	6121.57	679.50	9599.80	9251.80	348.00	1784.82	1452.82	332.00
<b>102000000</b>	<b>II. Rural Development</b>															
102250100	Special Programme for Rural Development:															
01	(a) Integrated Rural Development Programme (IRDP)	26276.00	26276.00	—	3833.50	3833.50	—	3833.50	3833.50	—	4300.00	4300.00	—	466.00	466.00	—
02	(b) Drought Prone Area Dev. Programme (DPAP)	1660.00	1600.00	—	250.50	250.50	—	296.04	296.04	—	301.20	301.20	—	—	—	—
04	(c) Integrated Rural Energy Planning Programme	384.00	384.00	—	10.00	10.00	—	10.00	10.00	—	30.00	30.00	—	18.00	18.00	—

## ANNEXURE I (Contd.)

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97 - Outlay			Annual Plan 1993-94						Annual Plan 1994-95					
		Total	Continuing Schemes	New Schemes	Budgeted Outlay			Anticipated Expenditure			Proposed Outlay			Of which Capital Content		
					Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>102250500</b>	<b>Rural Employment</b>															
250501	(a) NREP/Jawahar Rozgar Yojna	31089.74	—	31089.74	4536.00	—	4536.00	4536.00	—	4536.00	7200.00	—	7200.00	5760.00	—	5760.00
102250600	Land Reforms	6510.00	4810.00	1700.00	608.00	565.00	43.00	608.00	565.00	43.00	668.00	668.00	—	—	—	—
102251500	Other Rural Dev. Programme (incl. CD & Panchayats)	2801.85	2781.30	20.55	281.00	276.00	5.00	316.00	316.00	—	595.49	585.49	10.00	415.00	410.00	5.00
102000000	Total: II	68661.59	35851.30	32810.29	9519.00	4935.00	4584.00	9599.54	5024.54	4579.00	13094.69	5884.69	7210.00	6659.00	894.00	5765.00
<b>103000000</b>	<b>III. Special Area Programmes</b>	14435.35	13581.28	854.07	1569.91	680.59	889.32	1569.91	647.56	922.35	1749.24	1166.27	582.97	389.60	81.60	308.00
<b>104000000</b>	<b>IV. Irrigation and Flood Control</b>															
104270100	Major & Medium Irrigation	53000.00	45670.00	73330.00	8200.00	7590.00	610.00	8200.00	7604.00	596.00	8500.00	8030.00	470.00	6977.00	6557.00	420.00
104270200	Minor Irrigation	37000.00	32968.00	4032.00	4114.00	4003.00	111.00	4114.00	4003.00	111.00	6425.00	6314.00	111.00	5875.00	5764.00	111.00
104270500	Command Area Development	1800.00	1800.00	—	150.00	150.00	—	150.00	150.00	—	75.00	75.00	—	—	—	—
104271100	Flood Control & Drainage	28000.00	16472.00	11528.00	2800.00	2107.50	692.50	2800.00	2134.50	665.50	3600.00	2710.00	890.00	3410.00	2520.00	890.00
104000000	Total: IV	119800.00	96910.00	22890.00	15264.00	13850.50	1413.50	15264.00	13891.50	1372.50	18600.00	17129.00	1471.00	16262.00	14841.00	1421.00
<b>105000000</b>	<b>V. Energy</b>															
105280100	Power	300284.51	300284.51	—	32125.00	32125.00	—	32125.00	32125.00	—	34000.00	34000.00	—	—	—	—
105281000	Non-Conventional Sources of Energy	488.00	488.00	—	65.00	65.00	—	65.00	65.00	—	71.50	—	71.50	—	—	—
105000000	Total: V	300772.51	300772.51	—	32190.00	32190.00	—	32190.00	32190.00	—	34071.50	34000.00	71.50	—	—	—
<b>106000000</b>	<b>VI. Industry &amp; Minerals</b>															
106285100	Village & Small Industries	22352.50	22352.50	—	2281.65	2189.25	92.35	3279.56	3196.21	83.35	2504.50	2492.00	12.50	881.50	881.50	—
106285200	Industries (Other than V&SI)	83086.24	83086.24	—	10418.93	10265.93	150.00	10418.93	10265.93	150.00	7789.63	7789.63	—	4947.30	4947.30	—
106285302	Mining	1655.00	1655.00	—	260.00	260.00	—	260.00	260.00	—	280.00	280.00	—	240.00	240.00	—
106000000	Total: VI	107093.74	107093.74	—	12660.53	12418.18	242.35	13958.49	13725.14	233.35	10574.13	10561.63	12.50	6068.80	6068.80	—

## ANNEXURE I (Contd.)

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97 - Outlay			Annual Plan - 1993-94						Annual Plan - 1994-95					
		Total	Continuing Schemes	New Schemes	Budgeted Outlay			Anticipated Expenditure			Proposed Outlay			Of which Capital Content		
					Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>107000000</b>	<b>VII. Transport</b>															
107305300	Civil Aviation	219.07	219.07	—	21.00	21.00	—	21.00	21.00	—	12.72	12.72	—	11.45	11.45	—
107305400	Roads & Bridges	28000.00	26000.00	2000.00	5342.00	4942.00	400.00	6242.00	5842.00	400.00	5928.42	5628.42	300.00	—	—	—
107305500	Road Transport	26657.16	26657.16	—	2754.50	2754.50	—	2754.50	2754.50	—	2999.08	2999.08	—	2691.72	2691.72	—
107305600	Inland Water Transport	2638.60	2638.60	—	234.50	234.50	—	234.50	234.50	—	299.20	299.20	—	262.51	262.51	—
107307500	Other Transport Services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
107000000	Total : VII	57514.83	55514.83	2000.00	8352.00	7952.00	400.00	9252.00	8852.00	400.00	9239.42	8939.42	300.00	2965.68	2965.68	—
<b>108000000</b>	<b>VIII. Communications</b>															
<b>109000000</b>	<b>IX. Science, Technology and Environment</b>															
198342500	Other Scientific Research	1842.46	30.46	1812.00	136.50	1.50	135.00	136.50	1.50	135.00	153.60	3.00	150.60	3.00	1.94	1.04
109343500	Ecology & Environment	401.73	401.73	—	37.30	37.30	—	37.30	37.30	—	41.00	41.00	—	—	—	—
109000000	Total : IX	2244.19	432.19	1812.00	173.80	38.80	135.00	173.80	38.80	135.00	194.60	44.00	150.60	3.00	1.94	1.04
<b>110000000</b>	<b>X. General Economic Services</b>															
110345100	Sectt. Economic Services	97.16	97.16	—	8.76	8.76	—	8.76	8.76	—	27.50	27.50	—	3.00	3.00	—
110345200	Tourism	1055.46	692.50	372.96	107.80	107.80	—	107.80	107.80	—	118.58	118.58	—	—	—	—
110345400	Survey & Statistics	36.01	36.01	—	1.00	1.00	—	1.00	1.00	—	1.52	1.52	—	1.20	1.20	—
110345600	Civil Supplies	90.00	90.00	—	11.40	11.40	—	11.40	11.40	—	12.54	12.54	—	—	—	—
110347500	Other General Economic Services :															
	i) Dist. Planning	7897.14	7897.14	—	34417.80	34417.80	—	34417.80	34417.80	—	803.50	803.50	—	—	—	—
	ii) Other (Dev. & Plng. Deptt.)	—	—	—	2400.00	2400.00	—	2400.00	2400.00	—	29600.00	29600.00	—	—	—	—
	iii) Weights & Measures	270.00	270.00	—	30.00	30.00	—	30.00	30.00	—	30.00	30.00	—	—	—	—
110000000	Total : X	9445.77	9072.81	372.96	36976.76	36976.76	—	36976.76	36976.76	—	30593.64	30593.64	—	4.20	4.20	—



## ANNEXURE I (Conld.)

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97 - Outlay			Annual Plan - 1993-94						Annual Plan - 1994-95					
		Total	Continuing Schemes	New Schemes	Budgeted Outlay			Anticipated Expenditure			Proposed Outlay			Of which Capital Content		
					Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>20000000</b>	<b>XI. Social Services</b>															
<b>22100000</b>	<b>Education</b>															
221220200	General Education	49706.00	49706.00	—	7179.65	7179.65	—	7179.65	7179.65	—	7894.30	7894.30	—	127.00	127.00	—
221220300	Technical Education	12600.00	12600.00	—	1550.80	1550.80	—	1550.80	1550.80	—	1650.80	639.80	1010.50	446.26	22.76	423.50
221220400	Sports & Youth Services	5492.19	5492.19	—	520.70	520.70	520.70	520.70	520.70	—	615.60	615.60	—	—	—	—
221220500	Art & Culture	3670.01	3670.01	—	419.85	419.85	—	419.85	419.85	—	535.30	535.30	—	—	—	—
222221000	Medical & Public Health	28100.00	28100.00	—	2877.00	2877.00	—	2849.00	2849.00	—	3163.90	3163.90	—	1916.06	1916.06	—
223221500	Water Supply & Sanitation	21600.00	9542.40	12057.60	2200.00	1431.12	768.88	3913.50	903.78	3009.72	3500.00	535.00	2965.00	2444.00	374.50	2069.50
223221600	Housing	10059.64	10059.64	—	921.98	411.98	510.00	1111.98	451.98	660.00	2541.51	781.51	1760.00	2433.95	673.95	1760.00
223221700	Urban Development	67995.00	59123.75	8871.25	9534.75	9534.73	—	9534.73	9534.73	—	16583.66	—	—	—	—	—
224222000	Information & Publicity	2500.69	2500.69	—	263.00	263.00	—	418.00	418.00	—	241.50	241.50	—	—	—	—
225222500	Welfare of Sch. Castes, Sch. Tribes and other Backward classes	12896.98	12896.98	—	2100.00	2100.00	—	2100.00	2100.00	—	2310.00	2185.00	125.00	738.60	663.60	75.00
226223000	Labour & Employment	9315.46	9315.46	—	1272.20	1269.90	2.30	880.20	879.20	1.00	1375.20	1372.95	2.25	94.00	94.00	—
227223500	Social Security & Welfare	3019.00	3019.00	—	346.30	346.30	—	461.56	461.56	—	380.00	376.00	4.00	6.00	6.00	—
227223600	Nutrition	12112.45	12112.45	—	685.91	685.91	—	685.91	685.91	—	744.50	744.50	—	—	—	—
228225200	Other Social Services	137.00	137.00	—	14.00	14.00	—	14.00	14.00	—	15.00	15.00	—	—	—	—
200000000	Total : XI	239204.42	218275.57	20928.85	29886.12	28084.24	1801.88	31639.88	25120.16	6519.72	41550.77	35684.02	5866.75	8205.87	3877.87	4328.00
<b>300000000</b>	<b>XII. General Services</b>															
342205600	Jails	3010.00	3010.00	—	325.07	325.07	—	325.07	325.07	—	357.07	357.07	—	—	—	—
205800	Stationery & Printing	400.00	400.00	—	30.00	30.00	—	30.00	30.00	—	30.00	30.00	—	—	—	—
205900	Public Works	6998.76	6998.76	—	845.63	485.63	360.00	845.63	485.63	360.00	877.44	574.44	303.00	253.72	54.72	199.00
207000	Other Administrative Services	434.65	434.65	—	61.58	61.58	—	61.58	61.58	—	67.70	67.70	—	—	—	—
300000000	Total : XII	10843.41	10843.41	—	1262.28	902.28	360.00	1262.28	902.28	360.00	1332.21	1029.21	303.00	253.72	54.72	199.00
<b>999999999</b>	<b>GRAND TOTAL :</b>	<b>993000.00</b>	<b>907502.99</b>	<b>85497.01</b>	<b>155000.00</b>	<b>144736.80</b>	<b>10263.20</b>	<b>144729.24</b>	<b>129761.17</b>	<b>14968.07</b>	<b>170600.00</b>	<b>154296.18</b>	<b>16303.82</b>	<b>36527.89</b>	<b>24173.85</b>	<b>12354.04</b>

**ANNEXURE II**

**Physical Targets and Achievements during the  
Annual Plan 1993-94 and Proposals  
for the Annual Plan 1994-95**



**ANNEXURE II**

**Physical Targets and Achievements during the Annual Plan 1993-94 and  
Proposals for the Annual Plan 1994-95**

**STATE : WEST BENGAL**

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>I. AGRICULTURE AND ALLIED ACTIVITIES</b>							
<b>Agriculture Department</b>							
<b>1. Production of Foodgrains :</b>							
	i) Rice	'000 tonnes	12081.00	10945.00	10945.00	11431.80	
	ii) Wheat	"	631.00	613.00	613.00	625.20	
	iii) Other Cereals	"	172.00	165.00	165.00	166.30	
	iv) Pulses	"	230.00	221.00	201.16	222.80	
	Production of Foodgrains	"	13113.00	11944.00	11924.16	12446.10	
<b>2. Commercial Crops :</b>							
	i) Oilseeds	"	700.00	536.50	501.69	561.30	
	ii) Sugarcane	"	1374.00	1155.00	1155.00	1120.00	
	iii) Jute	'000 bales	5400.00	5128.00	5037.00	5167.50	
<b>3. Major Horticultural Crops :</b>							
<b>A. Fruits</b>							
	i) Mango	'000 tonnes	212.00	453.00	453.46	207.93	
	ii) Pineapple	"	237.00	226.00	225.54	229.50	
	iii) Banana	"	205.00	189.00	189.42	195.00	
	iv) Other Fruits	"	381.00	341.00	340.88	357.36	
			1035.00	1209.00	1209.30	989.79	
<b>B. Vegetables</b>							
<b>4. Improved Seeds :</b>							
	i) Production	"	5644.40	4867.00	4866.50	5340.00	
	(a) Cereals	'000 tonnes	20.00	17.150	17.15	17.15	
	(b) Pulses	"	0.30	0.300	0.82	1.15	
	(c) Oilseeds	"	2.00	1.300	1.65	1.25	
	(d) Jute	"	0.05	0.020	0.05	0.03	
	<b>TOTAL :</b>		22.35	18.770	19.67	19.58	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Agriculture Department (Contd.)</b>							
ii) Distribution							
	(a) Cereals	'000 tonnes	27.00	24.200	29.60	31.65	
	(b) Pulses	"	1.00	0.890	0.04	1.14	
	(c) Oilseeds	"	2.00	1.299	1.4025	1.4525	
	(d) Jute	"	2.00	1.850	1.85	1.85	
	<b>TOTAL :</b>		<b>32.00</b>	<b>28.239</b>	<b>32.8925</b>	<b>36.0925</b>	
<b>5. Consumption of Chemical Fertiliser :</b>							
	i) Nitrogen (N)	'000 tonnes	700.00	465.3	460.80	499.00	
	ii) Phosphate (P)	"	325.00	235.30	226.20	246.50	
	iii) Potash (K)	"	210.00	144.00	111.20	158.00	
	<b>TOTAL : (N+P+K)</b>		<b>1235.00</b>	<b>844.60</b>	<b>798.20</b>	<b>903.50</b>	
<b>6. Plant Protection :</b>							
	i) Pesticides consumption (Technical grade/material)	'000 tonnes	6.70	6.17	4.800	6.344	
	ii) Area covered	'000 ha.	7600.00	7000.00	5454	7200	
<b>7. High-Yielding Varieties :</b>							
	i) Rice—Total area covered	'000 ha.	5815.00	5625.00	5625	5685.50	
	Area under HYV	"	3885.00	3476.25	3466.588	3838.73	
	ii) Wheat—Total area covered	"	300.00	300.00	300	300	
	Area under HYV	"	300.00	300.00	300	300	
	Total area under Rice & Wheat	"	6115.00	5925.00	5925	5985.50	
	Total area under HYV (Rice & Wheat)	"	6185.00	3776.25	3766.588	4138.73	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Agriculture Department (Contd.)</b>							
<b>8. Cropped Area :</b>							
	i) Net	'000 ha.	5400	5400	5400	5400	
	ii) Gross	'000 ha	8750	8600	8600	8650	
<b>Agriculture Programme of Sunderban Dev. Board :</b>							
	i) Composite custom service unit	No.	25	—	—	—	
	ii) Inputs to Growers	Beneficiaries	2,50,000	40,000	48,188	42,000	
	iii) Horticulture Demonstration plot (conconut seedlings)	Beneficiaries	32,300	16,000	6,580	6,500	
	iv) Mushroom cultivation	No. of Bottle	1,50,000	6,000	10,000	10,000	
	v) Land shaping & Land development	No. of schemes	3,100	—	—	—	
	vi) Soil Testing kits	No.	—	—	—	—	
	vii) Salinity Testing Meter	No.	—	3	3	—	
	viii) Minikit distribution for Kharif season (HYV paddy)	No.	80,500	8,000	8,370	—	
<b>Soil Conservation :</b>							
Area covered :							
	Forest Land	'000 ha.	3.600	0.590	0.590	0.620	
	Agricultural Land	12	12	12	12	14.50	
<b>1. Storage &amp; Warehousing :</b>							
	(a) Rural Godowns Programme WBSWC	M.T.	35290	7100	7100	4150	
	(b) Construction of Storage Capacity	M.T.	35290	7100	7100	4150	
	(c) Storage of Regulated Market Committee (Cumulative including rural godown)	'000 tonnes	112	70	68	71	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Animal Resources Development Department</b>							
1.	Artificial Insemination	In lakh	14.0	9.4	9.4	10.2	
2.	Milk	'000 M.T.	4000	3376	3400	3450	
3.	Eggs	Million (No.)	2835	2523	2550	2600	
4.	Broiler	Lakh (No.)	620	375	380	450	
5.	Meat —						
	a) Goat						
	b) Mutton	'000 M.T.	575	445	445	465	
	c) Pork						
6.	Wool	Lakh Kg.	3.30	3.15	—	—	
7.	i) <b>Attack on Rural Poverty :</b>						
	Special Livestock Breeding Programme	No. of families benefited	27000	2000	NR	NR	
	ii) <b>Justice to S.C. &amp; S.T. :</b>						
	a) Programme for the Welfare of Scheduled Caste Families	-do-	14000	2200	NR	NR	
	b) Programme for the Welfare of Scheduled Tribe Families	-do-	5500	1300	NR	NR	
<b>Animal Resources Dev. (Programme of Sunderban Dev. Board)</b>							
	i) Distribution of Cross breed Bull	No.	20	—	—	—	
	ii) Distribution of K.C. Ducks	No.	5,000	—	—	—	
	iii) Duck rearing Unit	No.	1,000	—	—	—	
	iv) Distribution of R.I.R. Cocks	No.	15,000	—	—	—	
	v) Distribution of Rams	No.	1,400	—	—	—	
	vi) Distribution of Ducks	No.	1,000	—	—	—	
	vii) Setting up of Model Duckery -cum-Fishery project	No.	—	1	—	—	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Animal Resources Development Department (Contd.)</b>							
<b>Veterinary Services</b>							
1.	Establishment of State Animal Health Centre	—	10	—	—	—	
2.	Establishment of Addl. Block Animal Health Centre	No	71	—	—	20	
3.	Establishment of A.D.H.C.	No	50	—	—	20	
4.	Establishment of A.I. Centre & adoption of F.S. Technology	No	3050	475	475	NR	
<b>A. Production of :</b>							
	i) Animal Feed	Lakh Kg.	6.30	6.15	6.15	6.20	
	ii) Vaccine	Core doses	17.0	3.0	3.0	3.0	
<b>B. Beneficiaries under Family Based A. H. Schemes</b>							
		No. of beneficiaries	46500	5500	5500	5500	
<b>C. Extension Service</b>							
	i) Vaccination	Core Nos.	10.0	1.5	1.5	2.0	
	ii) Treatment of Animals	Do	5.0	1.0	1.0	1.0	
<b>Veterinary Services (Sunderban Dev. Programme)</b>							
	i) Frozen Semen Sub-Depot	No.	1	—	—	—	
	ii) Frozen Semen Sub-Unit	No.	10	—	—	—	
	iii) Transport support for mobile veterinary unit	No.	10	2	2	—	
	iv) Setting up of A.I. Centre	No.	10	5	—	—	
<b>Dairy Development</b>							
1)	Dairy Development Staff	Nos.	Salary for the Staff and Officers at Project Cell.	To pay salary to the Staff and Officers at Project Cell.			
2)	Scheme for Utilisation of Surplus/Substandard Milk at H.F.	„	Salary to the Staff and Officers.	To pay salary to the Staff and Officers.			



**ANNEXURE II (Contd.)**

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Animal Resources Development Department (Contd.)</b>							
<b>Dairy Development (Contd.)</b>							
3)	Survey & Statistics	Nos.	Survey work in the Milk Shed Rural Areas.	Survey work in the Milk Shed Rural Areas.			
4)	Modernisation of existing Dairies under G.C.M.S.S.	..	5	5	5	5	
5)	Durgapur Milk Supply Scheme	..	Procurement of Machines and other Civil construction work.	i) Setting up of E.T. Plant. ii) Procurement of Pasteuriser.			
6)	Burdwan Milk Supply Scheme	..	Procurement of Machineries and other Civil construction work.	i) Construction of Staff Qrs. ii) Purchase of one Air Compressor.			
7)	Krishnanagar Milk Supply Scheme	..	Procurement of Machineries and other Civil constn. work.	i) Procurement of Air Compressor. ii) Procurement of Can Washer Machine.			
8)	Rural Dairy Extension	..	2	NR	NR	NR	
9)	Average collection of Milk per day under M.S.S.	'000 Liters	100	70	70	85	
10)	Average supply of Milk per day under M.S.S.	Do	300	200	200	250	
1)	Animal Husbandry (Resettlement of city kept animals)	a) M.T. of Milk b) No. of Animals (crores)	20,000 M.T. 6,000 Nos. (Capacity of housing milk in both Ganganagar and Garden Reach C.R.S. Project)	5000 M.T. 2500 Nos.	2500	2700	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8

**ARD Deptt. (Concltd.)**

- |    |   |                     |  |  |  |  |  |
|----|---|---------------------|--|--|--|--|--|
| 2. | Dairy Development (Initiation of work for Operation Flood-II) | a) Land & Buildings | a) Foundation stone for 3rd Meter Dairy has been laid at Barasat. It is expected that the Dairy will be completed in the Eighth Plan period.   |  |  |  |  |
|    |   |                     | b) Amount to be invested as share capital in Milk Federation cannot be forecast beforehand as it depends absolutely on the decision of the Govt. on consideration of achievement and viability of working of the Federation. |  |  |  |  |

**Fisheries Department**

1.	<b>Fish Production :</b>	'000 M.T.	1153	822	800	815
	a) Inland	—	978	655	655	670
	b) Marine	—	175	145	145	145
2.	<b>Fish Seed Production</b>	Millions	8400	8000	8000	8100
3.	<b>Fishery (Sunderban Prdg.) (Fish Production)</b>	Kg.	65000.00	7500.00	7500.00	7700.00

**Forest Department****Forestry :**

i)	Plantation of Quick Growing Species	'000 ha.	—	—		
ii)	Economic & Commercial Plantation	-do-	—	—		
iii)	Social Forestry Scheme (State Plan)	-do-	—	—		
iv)	Social Forestry Project (IDA)	-do-	—	—		
v)	West Bengal Forestry Project (IDA)	-do-	250.000	40.800	40.800	35.400

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Forestry (Contd.)</b>							
	vi) Afforestation :						
	a) Rural Fuelwood Pltn. (State Component)	'000 ha.	—	—	—	—	
	b) Area oriented Fuelwood & Pltn. (State Component)	-do-	15.000	3.000	3.000	3.510	
	c) Silvi-Pastural Farms (State Component)	-do-	—	—	—	—	
	vii) Communication :						
	a) New Roads	Km.	15.0	1.0	1.0	1.0	
	b) Improvement of existing roads	-do-	10.0	2.0	2.0	2.0	
	viii) Production of some selected Forest Products :						
	a) Timber Extraction	'000 Cull	180.000	15.000	15.000	24.000	
	b) Fuelwood Stacks	-do-	300.00	35.000	35.000	45.000	
<b>Programme of Sunderban Dev. Board</b>							
<b>Social Forestry (including biosphere activities)</b>							
	i) Mangrove plantation	Ha	2,500	100	—	100	
	ii) Toe line "	rkm	—	25	—	—	
	iii) Shelter Belt "	rkm	700	20	—	20	
	iv) Farm plantation	ha.	3,300	330	—	300	
	v) Fodder plantation	ha.	200	—	—	—	
	vi) No. of beneficiaries for fruits plants	No.	—	—	1,200	1000	
	vii) Smokeless chulha	No.	—	—	1,200	1000	
	viii) Apiary Box	No.	—	—	130	100	
<b>Co-operation Department</b>							
1.	Storage Godown						
	a) Pre-NCDC						
	b) NCDC	'000 tonnes	830	533	484.61	600	
	c) NCDC-III	(cumulative)					
	d) NCDC-IV						
2.	Co-operative Storages (Cold Storages)	Lakh tonnes (cumulative)	2.27	1.82	1.76	1.95	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Co-operation Department (Contd.)</b>							
3.	Processing Units						
	a) Organised	Nos. (cumulative)	50	37	35	45	
	b) Installed	-do-	47	36	33	43	
4.	Retail sale of fertilisers	Rs. crores	250.00	190.00	190.42	220.00	
5.	Agricultural produce marketed	-do-	50.00	40.00	38.30	45.00	
6.	Retail sale of consumer goods by urban consumers co-operatives	-do-	350.00	300.00	305.00	310.00	
7.	Retail sale of consumer goods by co-operatives in Rural Areas	-do-	90.00	70.00	73.00	80.00	
8.	Short Term Loan	-do-	200.00	135.00	130.00	150.00	
9.	Long Term Loan	-do-	25.00	18.90	16.00	23.00	
<b>Agricultural Marketing</b>							
	i) Total no. of markets at community level	cum.	170	170	170	170	
	ii) Regulated Market	No.	62	52	52	56	
	iii) Sub-Market	No.	530	455	440	480	
	iv) Sub-Market yard Development	No.	500	275	240	268	
<b>II. RURAL DEVELOPMENT</b>							
<b>Spl. Programme for Rural Development</b>							
	Jawahar Rozgar Yozana (JRY)	Lakh mandays	2920.00	563.81	563.81	569.92	
	Integrated Rural Development Programme (IRDP)	No. of beneficiaries	887500	182836	182836	182836	
<b>Integrated Rural Energy Programme (IREP)</b>							
1.	Improved Chulhas	No.	9000 (Cumulative)	100	100	200	
2.	Energy Plantation	ha.	500	100	100	250	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Integrated Rural Energy Programme (IREP) (Contd.)</b>							
3.	SPV Lighting Systems	No.	10	2	2	5	
4.	SPV operated Pump	No.	4	2	2	10	
5.	SPV operated TV	No.	4	2	2	2	
6.	Solar Desalination System	No.	5	2	2	2	
7.	SPV Power Plant	No.	—	—	1	2	
8.	Solar Timber Kiln	No.	—	—	1	2	
9.	Solar Fish Dryer	No.	—	—	1	2	
10.	Pressure Cooker	No.	—	—	5	5	
11.	Solar Water Heater	LPD	2500	400	400	500	
12.	Solar Crop Dryer	No.	4	2	1	2	
13.	Solar Cooker	No.	250	50	50	100	
14.	Biogas Plant	No.	5000	25	300	500	
15.	Biogas operated Water pump	No.	10	2	—	—	
16.	Solar Lantern	No.	20	5	—	5	
17.	Survey of Blocks and Project Documents	No.	30	3	4	5	
<b>Land &amp; Land Reforms Deptt.</b>							
<b>1. Land Reforms :</b>							
1. Ceiling Surplus Land							
a)	Area Declared surplus	ha.	4000	800	1000	700	
b)	Area taken possession	..	15000	2000	1500	1500	
c)	Area allotted	..	15000	1000	800	800	
d)	Area covered by litigation in Revenue, Courts & Civil Courts	..	No target can be fixed in this regard including Civil Courts.				
e)	Beneficiaries	Number	200000	30000	NA	NA	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Land &amp; Land Reforms Deptt. (Concl.)</b>							
2.	Consolidation of holdings						
<b>Other Rural Dev. Programme :</b>							
<b>Panchayat Department</b>							
1.	Strengthening of Implementation Machinery for Panchayat	1) Steel Almirah 2) Vehicle 3) Residential Quarters	800 20 30	100 2 2	40 1 2	40 2 8	
2.	Training for functionaries of Panchayats	No. of Trainees	100000	30000	30,000	41,122	
3.	Grants-in-aid to P.R. Bodies for augmentation of resources (Incentive grant)	No. of Gram Panchayats/ Panchayat Samiti/Zilla Parishad	2040	408			
4.	Grants for Construction of Panchayat Ghars	No. of Gram Panchayat	250	34	34	85	
5.	Grants for construction/expansion of Panchayat Samiti and Zilla Parishad Office Buildings	No. of Panchayat (Const.) Samiti/ Zilla Parishad (Exp.)	50 80	6 8	6 8	15 10	
6.	Grants for extension of existing Panchayat Ghars	No. of Gram Panchayat Ghars	500	68	68	150	
7.	Programme of visit for study and visualisation	Study tours, exhibitions and evaluation of working of Panchayat	Study tours, exhibitions & evaluation of works	Study tours, exhibitions & evaluations of works	Same as Column 5	Same as Column 5	
8.	Setting up of P.R.T.C. Buildings	No. of P.R.T.C.	Cooch Behar & Digha at a total cost of Rs. 90 lakhs	Part construction of 2 P.R.T.C. Buildings			

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Panchayat Department (Contd.)</b>							
9.	Re-construction of Panchayat Bhavan	Panchayat Bhavan	Re-construction of Panchayat Bhavan at an estimated cost of Rs. 3.00 crores—the 1st phase of 6 storied buildings at an estimated cost of Rs. 75.00 lakhs is likely to be completed within 1994-95. This scheme has been incorporated in the plan with the approval of State Planning Board.	Part construction of Panchayat Bhavan			
<b>Drought-Prone Area Programme (DPAP)</b>							
	Dryland/Rainfed farming in selected microwatershed	'000 ha.					
	i) (a) No. of watershed taken up	..	174	173	173	174	
	(b) Area covered under dryland/rainfed farming in selected watershed vide item (a)	..	4.0	3.5	3.5	3.6	
	(c) Area under land development including construction of water harvesting/storage structure	..	6.6	4.5	4.5	5.0	
	ii) Area covered outside the selected watershed/ dry farming practices	..	58	55	55	56	
	iii) Adoption of dry farming practices in and outside the selected watershed	..	62	58.5	58.5	59.6	
	(a) Distribution of Seed-cum-Fertilisers drill	No.	—	—	—	—	
	(b) Distribution of other improved implements	No.	2500	2200	2200	2300	
	(c) Distribution of improved drought resistant seeds	'000 ha.	2.4	2.4	2.4	2.4	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Drought-Prone Area Programme (DPAP) (Concl'd.)</b>							
	(d) Land shaping & Development, Soil Moisture conservation	ha.	1,50,000	32,000	32,000	32,000	
	(e) Water Resources Development	ha.	20,000	5,500	5,500	5,500	
	(f) Afforestation and Pasture Development.	ha.	30,000	7,500	7,500	7,500	
	(g) Minor sectors	ha.	600	150	150	150	
	(h) Beneficiaries assisted	ha.	5,50,000	1,00,000	1,00,000	1,00,000	
<b>III. SPECIAL AREA PROGRAMME</b>							
<b>Programme of Jhargram Dev.</b>							
1.	Minor Irrigation	hect.	3500	400	400	400	
2.	Road	Km.	250	30	30	35	
3.	Education (School & College)	No.	150	25	25	26	
4.	Cottage and Small Scale Industry	No.	10	2	2	3	
5.	Wasteland Development, Horticulture & Social Forestry	hect.	—	30	NR	NR	
6.	Miscellaneous Public Utility Schemes	No.	25	5	5	6	
<b>IV. IRRIGATION AND FLOOD CONTROL</b>							
<b>Irrigation &amp; Waterways Department</b>							
<b>1. Major and Medium Irrigation Projects</b>							
a)	Potential created	'000 ha.	552.40 *	69.93	28.23*	41.50*	
b)	Potential utilised	'000 ha.	474.85 *	56.86	30.20*	43.60*	
<b>2. Flood Control Projects</b>							
a)	Area provided with protection	'000 Ha.	$\frac{300.00}{430.00^{**}}$	$\frac{37.00^{**}}{65.00^{*}}$	$\frac{60^{**}}{84}$	$\frac{65^{**}}{89}$	
b)	Length of embankment constructed	Km.	130.00	16.50	75	$\frac{70^{**}}{90}$	
c)	Length of drainage channel constructed	Km.	175.00	20.00	34	$\frac{50^{**}}{62}$	
d)	Anti-sea erosion measures	Km.	$\frac{12.00}{16.00^{**}}$	$\frac{1.15}{1.55^{**}}$	$\frac{2^{**}}{3^{*}}$	$\frac{2.5^{**}}{3.5}$	



**ANNEXURE II (Contd.)**

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Irrigation &amp; Waterways Deptt. (Concltd.)</b>							
<b>Minor Irrigation</b>							
	i) Ground Water						
	a) Potential	'000 ha.	320.00	75.00	75.00	75.00	
	b) Utilisation	-do-	256.00	45.00	45.00	45.00	
	ii) Surface Water						
	a) Potential	-do-	130.00	25.00	25.00	25.00	
	b) Utilisation	-do-	91.00	15.00	15.00	15.00	
<b>Command Area Development Programme</b>							
	i) Area covered by Field Channels	-do-	105.00	6.00	6.00	9.00	
	ii) Area covered by Land Levelling	-do-	—	0.10	0.10	—	
<b>3. Irrigation &amp; Flood Control (Sunderban Programme)</b>							
	i) Re-excavation of Derelict Channel	Km.	150	5	—	5	
	ii) Re-excavation of Ponds & Jhills	No.	100	3	—	—	
	iii) Construction of Master sluice	No.	2	—	—	—	
	iv) Construction of H.P. sluice	No.	72	5	—	2	
<b>V. ENERGY</b>							
<b>Power Department (PDCL)</b>							
1.	Kolaghat TPP—Stage-II	IV, V & VI	2 × 210	1 × 210			
2.	Bakreswar TPP						
3.	Sagardighi TPP						
4.	Fly Ash Project				Commencement of Engineering Services		

\* Including Approved Additional Central Assistance.

\*\* Achievement if Additional Central Assistance sought for is made available.

ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8

V. ENERGY (Contd.)

DPL

Power Sector

1.	7th & 8th Unit of Power Plant (210/250 MW)	Power Plant	20020.00 (20%)	20.00	—	—	
2.	Renovation & Modernisation of Power Plant (I-V)	-do-	100%	38.7%	7.95%	21.45%	

Central Sector

3.	Renovation of Rly. Exchange Yard Ph-I	-do-	100%	20%	20%	—	* works completed
4.	Augmentation of Rly. Lines at Power Plant	-do-	60%	36%	—	*	
5.	Re-circulation of ashing and waste water for DPPS	-do-	100%	30%	—	10%	

Industry Sector

i)	Re-building of battery No. I & II	Coke Oven Group of Plants	5%	0.5%	0.5%	0.5%	
ii)	Renovation of Coal & Coke Handling Plant	-do-	60%	25%	25%	35%	
iii)	Renovation of By-product Plant	-do-	95%	18%	—	—	
iv)	Coke Over Effluent Treatment & Pollution Control Scheme	-do-	100%	2%	2%	20%	
v)	Renovation of Coal Washery	-do-	100%	5%	5%	40%	
vi)	Fly-ash Brick making Plant	-do-	100%	—	—	100%	
vii)	New Water Works—IOMED	Water	100%	—	—	—	
viii)	Renovation of DCOP Rly. Exchange Yard—3 Lines (New)	-do-	100%	65%	—	50%	
ix)	Augmentation of inside Rly. Yard for COP & Coal Washery (New)	-do-	100%	12%	—	10%	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97		Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target		Target	Anticipated Achievement	Target	
1	2	3	4		5	6	7	8
<b>VI. INDUSTRIES &amp; MINERALS</b>								
<b>Village &amp; Small Industry</b>								
<b>1. Handloom Industry :</b>								
	a) Production	M. Metre	2236.48	5 yrs. total	449.00	443.37	447.00	
	b) Employment	No. '000 (Cumu.)	487 (Terminal yr.)		405.00	365.00	385.00	
<b>2. Powerloom Industry :</b>								
	a) Production	M. Metre	864	5 yrs. total	159.00	159.00	160.00	
	b) Employment	No. '000 (Cumu.)	31 (Terminal yr.)		26.25	26.25	26.50	
1.	New Units set-up	Nos.	25,000		4,000	4,000	5,000	The revised target has been made based on target on SSI units only. Previously it was set for C&SSI, SEEUY, SESRU & KVI Inits.
2.	Bio-gas Plant set-up	Nos.	60,000		7,000	7,000	10,000	
3.	<b>Industrial Estate/ Areas functioning (Cumulative)</b>							
	a) No. of Estates/Areas	Nos. (Cumu.)	64		36	36	38	28 Indl. Estates are have been set up till 1992-93.
	b) No. of Units	Nos.	17,000		3500	32500	3960	Based on the figures supplied by WBSIC Ltd.
	c) Production	In lakhs	5,500		1000	800	1,100	
	d) Employment	Nos.	90,000		16,500	16,000	18,000	
4.	<b>Handicrafts Products (Cumulative)</b>							
	a) Production/Sales	Rs. in lakhs	3,640		600	600	625	Based on figures of MPEX Co-op/WBHDC and other handicrafts units.
	b) Employment/Benefited	Nos.	86,000		12,550	12,550	12,750	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8

**Industries & Minerals (Concl'd.)****Cottage & Small Scale Industries  
(Programme for Sunderban Dev.)**

## a) Promotion of units

## i) Artisans sector

No.	7,000	50	—	—
-----	-------	----	---	---

## ii) S.S.I. sector

No.	40	—	—	—
-----	----	---	---	---

b) Establishment of Training-cum-Production  
Centre of Tailoring/Weaving for women only

—	24	8	—	5
---	----	---	---	---

c) Construction of working sheds for T.C.P.C.  
for women only trained under DWCRA

No.	40	3	—	—
-----	----	---	---	---

**Sericulture of Mulberry**

1. Extension of Area	ha.	7500	1734	800	1800
2. Annual Raw Silk Production	Lakh Kg.	19.00	13.52	11.00	14.00
3. Additional Employment	1000 Nos.	150	26	16	36

**Non-Mulberry**

1. Extension of Area	ha.	1000	246	350	350
2. Annual Raw Silk Production	Lakh Kg.	0.24	0.20	0.21	0.22
3. Additional Employment	'000 Nos.	10.00	2.46	3.50	3.50

**Commerce & Industries Department****Industries (Other than Small &  
Village Industries)****Telecommunication and Electronics****Electronics**

West Bengal Electronics Industry Development Corpn. Ltd.	Production of Electronic Items	Value/ Rs. crores	500.00	90	
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## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Commerce &amp; Industries Deptt. (Contd.)</b>							
<b>Consumer Industries</b>							
<b>Others</b>							
West Bengal Pharmaceuticals & Phyto-chemicals Development Corporation Ltd.	Production of						
	i) 8-Hq. Di-iodo-hydroxy-quinoline at Kalyani, Dist. Nadia	MT	0.3 MT of 8-Hq. and 2.5 MT of Di-iodo Hq. per month	3 MT of 8-Hq. and 2 MT of Di-iodo Hq.			
	ii) Aspirin at Kalyani, Dist. Nadia	MT	Stabilisation of Aspirin production from phenol to produce 2.5 MT/month	3 MT/month			
	iii) a) Cultivation of Medicinal Plant and	acrs.	100 acres	100 acres			
	b) Extraction of essential oil at Dinnagunj, Dist. Jalpaiguri	MT	Improvement of recovery	75% capacity utilisation			
	iv) Phyto-chemical Complex at Toralpara, Dist. Jalpaiguri	MT	Completion of infra-structural facilities for the complex	7 Kg/month of N-Tri-acontanol and 50,000 bottles of phytonol			
	v) Fractionation at Telipara, Dist Jalpaiguri— Production of Citronella oil	Unit Kg.	Diversification and processing of 3 MT of essential oil	Second column of Fractionation unit will be installed to increase production of Geraniol, Citronellol etc.			
	vi) Household utility production	Litres	Augmentation of production of phytofresh and introduction of new products	7200 litres phytofresh and 2000 litres of phytospray per month			

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97		Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target		Target	Anticipated Achievement	Target	
1	2	3	4		5	6	7	8
<b>Commerce &amp; Industries Deptt. (Contd.)</b>								
	<b>West Bangal Industrial Development Corpn. Ltd.</b>	<b>Financial Assistance</b>						
	i) <b>Sanctioned</b>							
	Equity term loan	Rs. lakhs	32,600		6,300			
	Other loan							
	ii) <b>Disbursement</b>							
	Equity term loan	Rs. lakhs	30,661		6,140			
	Other loan							
	iii) <b>Incentive</b>							
	Dusbursement under the State Incentive Scheme	Rs. lakhs	100,000		1,800			
	<b>West Bengal Tea Development Corporation</b>	<b>Development of Tea Gardens</b>						
	i) New Plantation at Mahua Tea Estate	hect.	51.50 hect.		20 hect.			
	ii) Extension of plantation at Hilla and Pandan Tea Estate	hect.	45.00 hect.		15 hect.			
	iii) Replantation and Infilling of vacancies	hect.	62.50 hect.		20 hect.			
	iv) Plant protection and Nutrition	hect.	Entire area of 7 Gardens		Entire area of 7 Gardens			
	v) Raising of Nurseries	No. of Plants	10 lac Plants		4 lac Plants			
	vi) Drainage	hect.	340 hect.		200 hect.			
	vii) Irrigation	hect.	225.5 hect.		200 hect.			
	viii) Construction of Labour Houses	Nos.	465 houses		150 houses			
	ix) Fencing of Gardens	KM	10 Kms.		10 Kms.			

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Commerce &amp; Industries Deptt. (Contd.)</b>							
<b>Directorate of Cinchona &amp; Other Medicinal Plants</b>							
	Ipecac extension	Unit	11,250 Units and harvesting of 7500 Kgs. rots	2000 Units			
	Emetine Hydrochloride production	Kg.	250 Kg. Emetine per year	240			
	Dioscorea Cultivation	acre.	Extension 75 acres, maintenance 150 acres, harvests 60 acres	Extension 15 acres, Harvests 15 acres and maintenance of old blocks			
	Diosgenine products	Kg.	Production 1200-1500 Kg. Diosgenine/year	Production of 1200-1500 Kgs.			
	Downstream products	Kg.	Production of 500 Kg. 16-DPA/year	Production of 500 Kgs. 16-DPA			
	Cinchona Cultivation	acre.	Maintenance of 346 acres (Ph-I) and 1064 acres (Ph-II) Cinchona and harvesting of matured blocks	Maintenance of 346 acres (Ph-I) and 1064 acres (Ph-II) and harvesting of matured blocks			
	West Bengal Sugar Industries Development Corporation	MT	4,40,000 MT 35200 MT	80,000 MT 6400 MT			
<b>80-General</b>							
<b>800-Other Expenditure</b>							
	West Bengal Industrial Infrastructure Development Corporation						
	Setting up of Industrial Growth Centres						
	i) Dabgram, Dist. Jalpaiguri	—	—	—			
	ii) Uluberia Growth Centre	—	Completion	Full completion of the project			

**ANNEXURE II (Contd.)**

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Commerce &amp; Industries Deptt. (Contd.)</b>							
	iii) Bishnupur, Dist. Bankura	—	Completion of all on-going works of the Growth Centres under development and start of preliminary works for Mega Growth Centres				
	iv) Malda, Dist. Malda	—		Completion of the balance work			
	v) Cooch-Behar, Dist. Cooch-Behar	—		Completion of the residential work			
	vi) Kalyani (Ph-II), Dist. Nadia	—	—	Completion of the residual work			
	Export Processing Zone at Falta	—	Completion of all works relating to construction of road and infrastructural facilities for the Zone	Completion of all works			
	Schemes of the Directorate of Industries	—	—	—			
	Modernisation-cum-Rehabilitation of Sick Jute and Textile Units in the State	—	—	—			
	Greater Calcutta Gas Supply Corporation		Completion of the project	—			
	i) Land Acquisition	—					
	ii) Replacement of OGPU Main			—			
	iii) Industrial Main			Completion of the works			
	iv) ERW Main						
	v) Gas Holder						
	vi) Pressure Reducing Station						
	Haldia Petrochemicals Project		Implementation of the project	Implementation of the project			



**ANNEXURE II (Contd.)**

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8

**Commerce & Industries Deptt. (Contd.)**

**Industries (Other than V & SSI)**

**1. Assistance for Promotion of Food**

**Processing Industries Grants-in-aid**

i)	Establishment of F & V (Processing Units)	Number	—	2	1	1	
ii)	Establishment of P C Unit	-do-	1	1	1	—	
iii)	Feasibility Study	-do-	—	2	2	1	
iv)	Data collection & printing of Hand Books	-do-	—	1	2	—	
v)	Setting up of Q.C. Laboratory	-do-	1	1	1	—	
vi)	Development of infra-structure for mushroom cultivation & processing	-do-	—	2	—	—	
vii)	Popularising of lean-season (filler) crops like tomato etc.	-do-	—	—	—	—	
viii)	Incentive to small units for tie-up arrangement with farmers	-do-	—	20	—	20	
ix)	Development of alternative edible/ industrial oils like Akashmoni etc.	-do-	—	1	1	1	
x)	Development of Rice bran oil	-do-	—	—	—	—	
xi)	Assistance to registered technical societies etc. for development of new food products	-do-	—	1	1	1	
xii)	Development and introduction of low cost and hygienic packages for processed foods— to supplement central assistance	-do-	—	—	—	—	
xiii)	Development of new/existing traditional Bengali foods like sweetmeats etc. with prolonged shelf-life	-do-	—	—	—	—	
xiv)	Capital Assistance for establishment/upgrading of cottage and small units engaged in processing of cereals, fruits, vegetables, meat and fish	-do-	—	20	20	20	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Commerce &amp; Industries Deptt. (Contd.)</b>							
	xv) Training of :						
	(a) Entrepreneurs	Persons	—	80	80	80	
	(b) Technologists	-do-	—	5	—	—	
	xvi) Purchase of Technology	Number	—	29	17	12	
2.	Loans for promotion of Food Processing Industries. Margin money assistance to entre preneurs for setting up of Food Processing Units.	No	—	20	20	44	
<b>Other Various Schemes</b>							
<b>(C &amp; I Department)</b>							
<b>2853-Mining—Non-Ferrous Mining and Metallurgical Industries</b>							
<b>82-Regulation and Development of Mines</b>							
<b>Mineral Exploration</b>							
<b>West Bengal Mineral Development &amp; Trading Corporation</b>							
	Production of Minerals						
	i) Rock Phosphate	Tonnes	93,000	15,000			
	ii) Stone Materials	Cu. Mtr.	1,80,000	25,000			
	iii) Granite	-do-	Roughcut 10,000 processed 8,000	1000 1000			
	iv) Fire clay	Tonnes	31000	5000			
<b>Schemes of the Directorate of Mines &amp; Minerals</b>							
	Prospecting of						
	i) Base Metal	—	Targets for prospecting for each only minerals are fixed by the State Geological Programming Board for each year		Dealing 400M		

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8

## Commerce &amp; Industries Deptt. (Concl.)

ii) Sulphide Gold

iii) Bayrite, Graphite etc.

iv) Tungsten

This scheme envisages replacement and renovation of old machineries in a phased manner for improvement of working efficiencies of presses, decentralisation of Government Printing jobs and setting up of a DTP Press etc. No specific target is fixed for the scheme at present. A Technical Committee has been set up by the State Government to determine the programme and target in term of work out-put under the scheme.

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97		Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target		Target	Anticipated Achievement	Target	
1	2	3	4		5	6	7	8
<b>VII. TRANSPORT</b>								
<b>(A) Road Transport</b>								
1.	Calcutta State Transport Corpn.							
	Acquisition of new S.D. Buses with body building materials	NOS	6853.92		90	20		NR
	Re-building of old Buses	NOS			100	20		NR
	Acquisition of float unity				60	10		NR
2.	North Bengal State Transport Corpn.							
	Acquisition of new Buses	NOS	4112.35		75	10		NR
	Renovation of Buses							
	Spares etc.	NOS	—		100	20		NR
	Dev. of Depot & Terminus	% age			100	20		NR
3.	South Bengal State Transport Corpn.							
	Purchase of Bus	NOS	4112.35		63	10		NR
	Purchase of Midi Bus	NOS			—	10		NR
	Renovation of Bus	NOS			70	20		NR
	Dev. of Depot. and workshop	% age			—	10		NR
	Plant, Machinery & Spares	% age			—	30		NR
4.	Calcutta Tramways Co. (1978) Ltd.							
	Renovation of Tram Car	% age	6853.92		2 KM (in patches)	—		+
	Renewal of Tram Track	% age			2 KM (in patches)	—		-
	Purchase of Spares	% age			50	20		NR
	Civil Works	% age			—	25		NR
	Procurement Buses	NOS			20	6		NR
<b>(B) Water Transport</b>								
5.	West Bengal Surface Transport Corpn.							
	a) Acquisition of 200 passenger capacity vessels/passenger bus	NOS	2515.32		7 (Bus) 1 (vessel)	2		NR
	b) Construction of L.C.T.	NOS			1 (Spillover)	—		+
	c) Construction of Jetties at Hasnabad including consultancy service at Nebukhali/Dulduli	NOS			1	1		NR

**ANNEXURE II (Contd.)**

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
	d) Shifting of Jetty No. 4 of Calcutta & repair of existing two Jetties at Sagar	% age	—	—	—		
	e) Feasibility study & introduction of computer system	Nos.	—	—	10%		
	f) Construction of Bus Depots with total maintenance facilities	Nos.	—	1	10		
	g) Construction of Jetties under Centrally sponsored schemes (5 Nos.)	Nos.	—	3	1		
	h) Acquisition of Bus	Nos.	—	1	1		
	<b>Road Transport</b>						
6.	Re-organisation of P.V.D.	% age	68.49	Construction of	10		
7.	Setting up of Transport and Transit Depot in districts and sub-divisional H. Q. S. & creation of passenger facilities	% age	651.09	a new Building at Salt Lake	8		
8.	Transport operation and Improvement Programme Road Safety setting up of Check Posts	% age	1994.47	10	19		
9.	Re-organisation & expansion of Transportation Planning & Eng. Dte.	% age	119.15	1	—		
10.	Road Safety/setting up of Road Safety Division/ Rescue Aid Post etc.	% age	157.58	10	3		
11.	Creation of a Transport Dte. & Addl. Check Posts	% age	185.00	20	5		
12.	Computerisation of M. V. Data	% age	137.06	30	20		
13.	Re-organisation & strengthening of pool car office infrastructure	% age	34.20	50	50		
14.	Design and construction of vehicular fly over/ parking spaces/pedestrian walkways	% age	486.60	10	10		
15.	Inland Water Transport	% age	20.52	30	30		
16.	Hydrographic survey in Sunderban areas						
	I. W. T. Navigation Cell	% age	102.76	Estab. work 100E	—		
	<b>Civil Aviation</b>						
17.	Dev. of Flying Training Institute, Behala	% age	219.07	10	10		

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>1. Second Hooghly Bridge Project</b>							
	a) Calcutta side viaduct and Interchanges, under Section I	.18%	.05%	.05%		Nil	
	b) Howrah-side viaduct and Interchanges under Section II	2.70%	1.20%	1.20%		Nil	
	c) Main Bridge under Section III	4.10%	.20%	.20%		Nil	
	d) Supplementary works	100%	55%	55%		32%	
<b>P. W. D. (Roads)</b>							
1.	STATE HIGHWAYS		NIL	NIL			
2.	MAJOR DISTRICT ROADS		50	10			
3.	OTHER DISTRICT ROADS		100	20			
4.	VILLAGE ROADS		150	30			
<b>1. P. W. Department</b>							
	Roads & Bridges	Km.	1400	61			
<b>Programme under Sunderban Dev. Board</b>							
<b>Transport &amp; Communication</b>							
	i) B.P. Road including culverts (all types)	Km.	210	60.0	60	50	
	ii) Upgrading & remodelling B.P.Road	Km.	—	—	—	3	
	iii) Black topped Road	No	8	—	—	—	
	iv) Jetty (all type)	No	25	3	—	5	
	v) Village road canal crossing	No	65	10	—	—	
	vi) Building	No	36	—	—	—	
	vii) Bridge/multiple Culverts.	No	4	—	—	5	
<b>1. SOCIAL SERVICES</b>							
	i) Housing (Construction of quarters for the Officers and Staff of the P.W.D.)	M <sup>3</sup>	71700	3062			
	ii) Labour & Labour Welfare : Employment and Labour Welfare, Training of Engineering Graduates, Licenciates under the Apprentice Training Act	Person	1126	72			

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## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>2. GENERAL SERVICES</b>							
	i) Public Works (Construction of Office Building for P. W. D.)	M <sup>3</sup>	31276	43109			
	ii) Other (Research & Service Training)	Person	207	15			
<b>SCIENCE &amp; TECHNOLOGY</b>							
<b>Scientific Research (including S &amp; T)</b>							
	i) Science promotion including R & D Projects, Scientific Seminars and College Science Projects.	Cannot be quantified	—	—			
	ii) Science Popularisation :						
	a) Field Projects including National Day celebration & School Science Projects	Cannot be quantified	—	—			
	b) District Science Centre	Centre	4	2	—	2	
	c) Planetarium	Planetarium	16	2	—	—	
	d) Training on low cost toys and kits	—	900	—	—	—	
	e) Preparation of Film	Film	6	2	—	—	
	iii) EAC and EDP		1500	300	250	500	
	iv) S & T Programme for Socio-economic Development :						
	a) Housing	House	430	—	—	—	
	b) Pilot Plant for Paper Pulp and Fibre from Sisal & Pineapple Leaves and Water Hyacinth	Plant	2	—	—	—	
	c) Rural Technology Demonstration-cum-Production Centre	Centre	6	2	1	3	
	v) S & T Inputs for Waste Management Programme	Plant	3	—	—	—	
	vi) West Bengal Remote Sensing Centre	Cannot be quantified	—	—			
	vii) 35 point action/Technology Mission	Do	—	—			
	viii) S & T Manpower and other infrastructure studies	Do	—	—			
	ix) Special S & T Programme for Darjeeling	Do	—	—			
	x) S & T for women	Do	—	—			

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8

## S &amp; T (Contd.)

xi)	S & T for SCs and STs	Cannot be quantified	—	—			
xii)	Natural Resource Management	Do	—	—			
xiii)	Institute of Wetland Management & Ecological Design	Do	—	—	—	—	
xiv)	Disaster Management Programme	Centre	5	—	—	—	
xv)	S & T in Water Resources	Do	—	—	—	—	
xvi)	Bharat Jnan Vigyan Jhata	Do	—	—	—	—	
xvii)	District Science and Technology Programme	District	17	5	5	5	
xviii)	Ocean Development Programme	Cannot be quantified	—	—			
xix)	Direction and Administration	Do	—	—			
	Bio-gas Plants (2)	Nos.	10,000	10,000			10,000
	Latrine linked	Nos.	5,000	2,000			
	Bio-gas Plants Additional Funds for Capital Maintenance		10,000	2,000	2,000		NR
	Plants to be constructed under NPBD	Nos.	30,000	10,000	7,000		10,000
	Solar PV Pumps	Nos.	10	12	12		12
	Community SPV lights	Nos.	1,000	200	200		200
	Village Electrification through SPV	Nos.	50	10	10		20
	Solar Hot Water System	Litres/Day	100,000	300,000	3,00,000		3,00,000
	Wind Generator	Nos.	5	2	2		3
	Wind Pump	Nos.					
	Solar Cooker	Nos.	40	7	7		10
	Solar Still	Nos.	12,000	2,000	2,000		2,000
	Gasstifier	Nos.	2,000	500	500		1,000
	Urjagram	Nos.	250	50	50		200
	Mini/Micro Hydel	Nos.	17	5	5		7
	Improved Chullha	Nos.	300,000	100,000	1,00,000		1,25,000



## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>TOURISM</b>							
<b>General Economic Services</b>							
1.	Tourist Arrivals (Approximation)	Number	200 lakhs	39 lakhs	39 Lakhs	45 Lakhs	
2.	Tourist Accommodation	Beds	500	218	218	350	
3.	Wayside Facilities & Tourist Centres	Number	7	6	5	2	
4.	Tourist Launches	Number	3	2	2	2	
			(Overnight Accommodation-102)	(Overnight Accommodation-50)			
5.	Tent Complexes	Beds	140	40	40	40	
<b>Survey &amp; Statistics</b>							
	Strengthening of District. Statistical Offices of the Bureau		To up-grade 15 posts of D.S.O. from WBJSS to WBSS and 17 posts of A/c to the post of Computers and to provide D.S.Os with Duplicating Machines and Desk Calculators	To up-grade 15 posts of D.S.O.			
<b>SOCIAL SERVICES</b>							
<b>General Education</b>							
1.	<b>Elementary Education Classes I-V</b>						
	Age Group 5-11						
	a) (i) Total Enrolment						
	All Categories	Boys-	'000	5679	6267	5223	5543
		Girls-	'000	5343	5978	4982	5157
		Total-	'000	11040	12245	10205	10700

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>SOCIAL SERVICES (Contd.)</b>							
	ii) Percentage to Age Group						
	Boys-	%	103.05	102.19	85.41	88.46	
	Girls-	%	103.03	102.17	85.00	85.89	
	Total-	%	108.54	102.45	85.21	87.20	
	b) i) Enrolment of Scheduled Castes						
	Boys-	'000	1566	1340	1085	1130	
	Girls-	'000	1502	1274	1006	1044	
	Total-	'000	3068	2614	2091	2174	
	ii) Percentage to Age Group						
	Boys-	%	110.00	99.54	81.21	83.14	
	Girls-	%	110.00	99.05	78.59	80.18	
	Total-	%	110.00	99.23	79.93	81.69	
	c) i) Enrolment of Scheduled Tribes						
	Boys-	'000	415	352	285	297	
	Girls-	'000	341	337	266	276	
	Total-	'000	756	689	551	573	
	ii) Percentage to Age Group						
	Boys-	%	110.96	101.14	81.89	83.42	
	Girls-	%	110.00	100.12	80.60	80.93	
	Total-	%	110.05	100.16	81.26	82.20	
2.	<b>Class VI-VIII</b>						
	Age group 11-14						
	a) i) Total Enrolment all categories						
	Boys-	'000	4191	2734	2291	2325	
	Girls-	'000	3860	2586	2131	2184	
	Total-	'000	8051	5320	4422	4509	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>SOCIAL SERVICES (Contd.)</b>							
	ii) Percentage to Age Group						
	Boys-	%	105.01	102.44	85.45	84.04	
	Girls-	%	101.57	102.45	83.63	83.64	
	Total-	%	103.33	102.44	84.56	84.17	
	b) i) Enrolment of Scheduled Castes						
	Boys-	'000	914	586	445	469	
	Girls-	'000	852	557	406	423	
	Total-	'000	1766	1143	851	892	
	ii) Percentage to Age Group						
	Boys-	%	105.78	102.26	75.93	78.82	
	Girls-	%	103.64	102.38	72.89	74.73	
	Total-	%	104.74	102.38	74.45	76.83	
	c) i) Enrolment of Scheduled Tribes						
	Age Group 11-14						
	Boys-	'000	188	155	114	123	
	Girls-	'000	175	152	110	119	
	Total-	'000	363	307	224	342	
	ii) Percentage to Age Group						
	Boys-	%	115.33	101.30	74.50	76.87	
	Girls-	%	114.51	104.82	75.86	80.40	
	Total-	%	114.51	103.02	75.16	78.63	
<b>3. Secondary Education</b>							
	i) Classes IX-X						
	Age Group 14-16						
	Boys-	'000	935	565	565	637	
	Girls-	'000	886	304	304	428	
	Total-	'000	1821	869	869	1065	
	ii) Classes XI-XII						
	Total Enrolment						
	Boys-	'000	501	305	305	416	
	Girls-	'000	461	172	172	187	
	Total-	'000	962	477	477	503	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>SOCIAL SERVICES (Contd.)</b>							
<b>Health and Family Welfare</b>							
	i) Hospitals :						
	a) Urban	No.	4	—	—		
	b) Rural	No.	100	—	—		
	ii) Dispensaries :						
	a) Urban	No.	—	—	—		
	b) Rural	No.	—	—	—		
	iii) Beds :						
	a) Urban Hospitals & Dispensaries	No.	450	50	50		
	b) Rural Hospitals & Dispensaries	No.	600	12	12		
	iv) Health Centres :						NR
	a) Sub-Centres	No.	600 (Provisional)	600 (IPP-IV) (Provisional)	600 (Provisional)		
	b) Primary Health Centres	No.	75	2 (Tribal)	2		
	c) Community Health Centres	No.	100	Nil	—		
<b>Other Systems of Medicine</b>							
	i) Ayurvedic Dispensary (Rural)	—	—	12	12		
	ii) a) State Homoeopathy Dispensary	—	—	15	15		
	b) Homoeopathy College and Hospital	—	—	1	1		
	iii) State Unani Dispensary (Rural)	—	—	4	4		

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>SOCIAL SERVICES (Contd.)</b>							
<b>Water Supply &amp; Sanitation</b>							
<b>Rural Water Supply</b>							
i) Minimum Needs Programme (State Sector)							
a)	Piped Water Supply Village Covered	Number	1584	158	158	99	
	Population Covered	'000	2588	276	276	222	
b)	Spot Sources Village Covered	ZP Number	8352	856	856	1100	
		RBTW Number	980	219	219	400	
	Population Covered	ZP '000	3740	214	214	275	
		RBTW '000	427	55	55	100	
ii) Centrally Sponsored ARWSP							
a)	Piped Water Supply Village Covered	Number	3028	325	325	141	
	Population Covered	'000	3989	549	549	231	
b)	Spot Sources (RBTW) Village Covered	Number	1667	450	450	640	
	Population Covered	'000	750	112	112	160	
<b>Rural Sanitation</b>							
i) Minimum Needs Programme (State Sector)							
	Household Latrines	Number	8000	160	7040	160	
	Population Covered	'000	48	0.96	42.24	0.96	
ii) C R S P							
	Household Latrines	Number	390000	78000	7040	160	
	Population Covered	'000	2342	468.00	42.24	0.96	
<b>Rural Water Supply (Programme of Sundarban Dev.)</b>							
i)	Piped Water Supply	No.	30	—	—	—	
ii)	Rain Water Supply	No.	52	—	—	—	
iii)	Sinking of Tubewells	No.	100	50	32	35	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>SOCIAL SERVICES (Concl'd.)</b>							
<b>A. Urban Water Supply</b>							
a) Original Schemes—							
	Town Covered	Number	7 + Part of 2	1	1	—	
	Population Covered	'000	218	56	56	—	
b) Augmentation Schemes—							
	Town Covered	Number	11	1	1	3	
	Population Covered	'000	474	13	13	45	
<b>B. Urban Sanitation</b>							
<b>I. Sewerage Schemes</b>							
a) Original Schemes—							
	Town Covered	Number	1	—	—	—	
	Population Covered	'000	21	—	—	—	
<b>II. Latrine Conversion Programme</b>							
	a) Latrine Converted	Number	4000	40	40	40	
	Town Covered	Number	78	—	—	—	
	Population Covered	'000	24	0.24	0.24	0.24	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97		Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target		
1	2	3	4	5	6	7	8	
<b>HOUSING</b>								
<b>Housing Department</b>								
1.	Housing Scheme for Economically Weaker Section (Urban)	House/ Flat	Nil	19	19	—		
2.	Low Income Group Housing Scheme	..	300	87	81	100		
3.	Middle Income Group Housing Scheme	..	200	70	60	10		
4.	Cash Loan Scheme	..	400	—	—	800		
5.	Rental Housing Scheme for State Government Employees	..	1000	280	216	64		
6.	Rental Housing Scheme for Single working Women	..	300	200	48	48		
7.	Rental Housing Scheme for Aged	..	120	—	—	10		
8.	Land Acquisition & Development	Acre	100	16	16	20		
9.	Housing Scheme for State Govt. Employees (Ownership Flat)	House/Flat	300	85	85	40		
10.	Subsidised Housing Scheme for Plantation Workers	..	1700	40	40	40		
11.	Administrative Improvement Office-cum-Residential Buildings	..	30	5	2	4		
12.	Renovation and Replacement in Existing Housing Estates	..	Not in units	—	NR	NR		
13.	Shelter Upgradation	Not in unit	New projects will be taken in Eighth Plan	—	—	—		
14.	Housing Assistance Cell	..	Proposed to be taken up	—	—	—		
15.	Interest Subsidy	..	-do-	—	NR	NR		
16.	Purchase of Machinery	..	Nil	—	—	—		
17.	Night Shelter	Unit dormitory	80	—	—	—		
			4430 units + 100 Acres	786 units + 16 Acres				

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Housing Deptt. (Contd.)</b>							
<b>Rural Development (C.D.) Department</b>							
00.	Other Programmes—Housing/Construction of Administrative Buildings and Staff Quarters	No.	75	—	—	—	
03.	<b>Rural Housing</b>						
102	Provision of House-sites to the Landless Labourers						
1-01	i) Provision for House-sites	No.	6150	690.00	690.00	500.00	
1-02	ii) Provision of Construction Assistance	No.	24600	1808.00	N.A.	115.00	
800.	<b>Other Expenditure</b>						
	iii) N.B.O. Demonstration Housing Complex	No.	N.A.	N.A.	—	—	
<b>Home (Police) Department</b>							
1.	Construction of Quarters for Officers and Sub-ordinate Ranks and Other Housing Schemes	No.	* 8	—	—	—	* Funds to be utilised for completion of the 3922 spill over schemes of the upgradation programmes of the 8th & 9th Finance Commissions indifferent districts of the State. Target for new schemes, if, funds permit, will be finalised, in due course.
2.	Construction of Thana Bldgs., Administrative Bldgs., F.S.L. Bldgs., Water, Supply arrangements Sinking of Tube-wells, Land acquisition and other minor schemes	Number	200 (Revised)	59	59	62	



## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8

## XI. SOCIAL SERVICES (Contd.)

## Urban Development

1.	Construction of Northern By-pass & other Road Schemes	km.	8.5 km. (Pitching) with two Bridges on 2.5 km.	1.00 km. Earth work 1 km. Brick soling		Same as Col. No. 5	
2.	Forestry Scheme	Hectare	30 ha.	2 $\frac{1}{2}$ ha.			
3.	Strengthening of Sea Wall (Protection embankment with beach beautification)	Mts.	1500 m.	150 m.			
4.	Water Supply	—	2nd water works	2nd water works			
5.	Sewerage and Drainage Scheme		For entire Digha Township	1/20th of the Scheme			
6.	Electrification Schemes of different Streets and Sites	km.	6 km.	1 km.			

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8

**Urban Development (Contd.)****Municipal Affairs Department**

1.	Integrated Development of Small & Medium Towns		Cannot be quantified				
2.	Bustee Improvement Scheme in Municipal Areas Outside CMDA	No. of Slum-Dwellers	3,70,000	8,750	8,750	12,500	
3.	Development of Municipal Areas		Cannot be quantified				
4.	S.C.P. for Scheduled Castes Development of Municipal Areas		Cannot be quantified				
5.	S.C.P. for Scheduled Castes—Programme for Liberation of Scavengers by Conversion of Service Privies into Sanitary Latrines in Municipal Towns	No. of Service Privies	2,50,000	34,700	34,700	35,000	
6.	Development of Municipal Areas—Water Supply Facilities (Spot sources) to the Urban Local Bodies Outside CMDA		Cannot be quantified				
7.	Grants for Urban Basic Services		To be merged with WBSP				
8.	Nehru Rozgar Yojana		Target to be fixed				
9.	Urban Basic Services for the Poor						
10.	Drainage Scheme for Urban Local Bodies Outside CMDA		Target yet to be fixed				
11.	Establishment of an Institute of Local Government & Urban Studies						
12.	Grants to the Central Valuation Board, West Bengal						
13.	Directorate of Local Bodies, West Bengal						
14.	Setting up of a Training & Research Institute						
15.	Scheme for Setting up of a Training Centre and Upgradation of Fire Services						

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Urban Development Department</b>							
<b>A. Social Services &amp; Urban Development—State Capital Project—CMDA Schemes</b>							
i) Continuing CUDP III Schemes							
	Water Supply	No. of Scheme and percentage	3	25%			
	Sewerage & Drainage		3	2			
	Traffic & Transportation		6	2			
	Area Development		3	10% (av.)			
	Solid Waste Management		2	2			
ii) New 8th Plan Schemes							
	Water Supply	„	12	7% (av.)	7%	8%	
	Sewerage & Drainage	„	13	14% (av.)	14%	15%	
	Traffic & Transportation	„	12	10% (av.)	10%	12%	
	Areas Development	„	3	2% (av.)	2%	10%	
	Others	„	3	10% (av.)			
	iii) Calcutta Urban Improvement (ODA)	„	91.5%	10% (av.)			
<b>B. Social Services &amp; Urban Development—Excluding State Capital Project</b>							
i) Calcutta Area Development Scheme—CIT Projects Remunerative Schemes							
	a) Shop & Market Centre		250	30			
	b) Other Remunerative Schemes	Nos. Sq. ft.	1,50,000	4,000			
	c) Non-Remunerative Schemes	Area in No.	2	1			

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
ii)	Howrah Area Development Scheme—HIT Projects						
	a) Remunerative Schemes	Metre	500	100			
	b) Non-Remunerative Schemes	Area in Sq. metre	20,000	4,000			
iii)	Development of Kalyani Township						
	a) Construction of Community Hall-cum-Auditorium	No.	1	1			
	b) Installation of Water Lines in 'A', 'B' and 'D' Blocks	Km.	5	2			
	c) Construction of Roads in Kalyani Notified area	Km.	5	2			
	d) Construction of Surface Drains in 'B' & 'D' Blocks	Km.	5	2			
	e) Development of Parks in 'B' Block	—	—	—			
	f) Electrification of Non-electrified Roads	Km.	—	2			
	g) Sinking of Deep Tubewells and Reservoir for Drinking Water Supply	No.	—	2			
	h) Installation of Sewer Flashing Unit	No.	—	1			
	i) Construction of Markets	No.	—	1			
	j) Laying of Sewer Lines	Km.	—	2			
	k) Construction of Roads	Km.	—	5			
	l) Setting up of Burning Ghat	No.	—	1			
	m) Purchase of Sewer Cleaning Machine	No.	—	—			
	n) Beautification of Lake, Parks and Gardens	No.	—	1			
	o) Construction of Passenger Sheds	No.	—	2			
iv)	Reclamation and Development of New Salt Lake Area	Areas	237.44	237.44			
C.	Transport, Roads and Bridges						
	a) Calcutta Side Viaduct and Interchanges under Section I	%	0.18	—			

**ANNEXURE II (Contd.)**

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
	b) Howrah Side Viaduct and Interchanges under Section II	%	2.70	—			
	c) Main Bridge under Section III	%	4.10	—			
	d) Supplementary Works	%	100	68.352			
	<b>Urban Development (T&amp;CP) Department</b>						
1.	Preparation of Outline Development Plan for Jaigaon Area	1	20.00	6.00	6.00	6.00	
2.	Preparation of Outline Development Plan for Mirik Area	1	—	0.67	0.67	1.00	
3.	Loans to Jaigaon Development Authority	1	—	1.00	1.00	2.00	
4.	Development of Haldia	1	135.00	23.00	23.00	23.00	
5.	Grants to the Urban Planning/Development Authority	4	100.00	10.00	10.00	20.00	
6.	Preparation of Land Use Control Plan	5	25.00	3.73	3.73	3.00	
7.	Loans to Haldia Development Authority	1	3040.00	300.00	300.00	300.00	
8.	Loans to Asansol-Durgapur Development Authority	1	1915.00	100.00	100.00	110.00	
9.	Loans to Siliguri-Jalpaiguri Development Authority	1	1420.00	100.00	175.00	227.00	
10.	Loans to other Development Authorities	1	200.00	65.00	100.00	90.00	
11.	Integrated Development of Industrial Urban Complex and Township at Haldia	1	111.05	15.00	15.00	4.84	
	<b>Welfare of Sch. Castes. Sch. Tribes and other Backward Classes</b>						
	<b>Economic betterment</b>						
1.	Stipend to S.C. trainees in vocational training	Trainees	4,000	100	100	100	
2.	Grants to traditional Artisan	Persons	6,000	—	—	—	
3.	Modernisation of existing training centres.	TCPs	No Fixed Target	—	—	No Fixed Target	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>EDUCATION</b>							
1.	Book grants & Exam. fees		44,15,000	4,88,000	4,88,000	6,40,000	Enhancement in the rate of grant is the cause of expenditure plan plus 10% (approx. grants)
2.	Hostel charges		1,60,000	32,000	32,000	32,000	Expenditure in plan as due to 100% enhancement in the rate.
3.	Payment of maintenance charges		6,00,000	56,000	56,000	1,00,000	-do-
4.	Construction of hostel building for girls' students	No. of hostel students	17	5	5	5	Local offices failed to running with plan and estimate for lesser rate.
5.	Maintenance of ashramites of Ashram Hostel.	Ashram Hostel	No Fixed Target	Completion of Ashram Hostel taken up earlier	—	No Fixed target	Completion of building and upward revision in meal charges etc.
6.	Construction of Central Hostel for boys.	Hostel	14	2	2	2	
7.	Coaching arrangements	Centres					Already in existence will continue functioning.
8.	Award of pre-matric stipend for the children of those engaged in unclean occupation.	Student	290 awards	270 awards	270 awards	270 awards	
9.	Completion of hostels taken up earlier with Govt. grants.	No. of hostels/ Ashram Hostel etc.	—	—	—	—	Hostels/Ashram hostels started earlier will be completed.
10.	Improvement of working conditions of school buildings located in areas having S.C. concentration.	No. of schools	300	—	—	16	
<b>OTHER EXPENDITURE OTHER SCHEMES</b>							
a)	Grants-in-aid to voluntary agencies	No of organisation		Grants would be given to various orgns. Working the development of Sch. Castes.			
b)	Eradication of remnants of untouchability			Various schemes will be executed with the approval of govt. of India during the period.			
c)	Improvement of Living condition of Sweeper and Scavengers of different Municipal areas of West Bengal.	No. of families	8,000 families	—	—	—	Preliminaries would be completed.

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
	ϕ Rehabilitation of Scavengers	Families	The scheme is being executed by Municipalities	No Fixed Target	N.A.	—	Persons rendered unemployed will be trained up.
	e) Promotion of cultural activities	Orgn./Agencies etc.	Grants are sanctioned	Grants will be given to various orgns. at variable rates.			
	f) Roads, bridges and culverts	Roads (mileage)	Small roads will be constructed in S.C. concentrated areas.				
	g) Estt. of community halls in rural areas	Community halls	10 halls	—	—	—	The Scheme taken up to commemorate Dr. B. R. Ambedkar's Centenary.
<b>WELFARE OF SCHEDULED TRIBES ECONOMIC BETTERMENT</b>							
1.	Stipend to trainees in vocational trades	No. of trainees	3,200	270	270	650	
2.	Financial assistance to traditional artisans	No. of persons	2,000 persons	—	—	—	
3.	Modernization of existing training centres TCPCs		No Fixed Target			No Fixed Target	
<b>EDUCATION</b>							
1.	Book grants and Exam. fees	No. of awards	645,000	100,000	100,000	117,000	Plan expenditure is due to enhancement in the rate.
2.	Hostel charges	-do-	140,000 awards	28,000 awards	28,000 awards	28,000 awards	-do-
3.	Payment of maintenance charges today's scholars.	-do-	331,000 awards	23,000 awards	23,000 awards	32,000 awards	-do-
4.	Constn. of hostels for S.T. Girls	No. of hostels	—	4	4	5	Represent 50% matching grant to be borne by State Government.
5.	Constn. of improvement of ashram hostel.	No. of ashram hostel	—	No Fixed target			Ashram hostels started earlier will be completed and maintained.
6.	Completion of hostel taken up earlier.	-do-		Hostel taken up earlier will be completed.			
7.	Coaching arrangements for S.T. students reading in schools.	Centre		Will continue the functions.			
8.	Imp. for residential schools for girls at Belpahari	School					

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks	
			Target	Target	Anticipated Achievement	Target		
1	2	3	4	5	6	7	8	
9.	Payment of compulsory charges	Student	Compulsory charges for S.T. students will be given as per rates of D.P.I.					
10.	Constn. of Govt. hostels for boys	Hostels	13	4	4	—	4	
<b>HEALTH, HOUSING &amp; OTHER SCHEMES</b>								
1.	Aid to voluntary agencies	No. of Orgns.	—	Grants will be given to various organisations.				
2.	Roads, bridges & culverts	Roads	Roads will be taken up.					
3.	Asstt. to S.T. people for implementation of habiters	No. of houses	—	—	—	—	—	
4.	Tribal music and dance	No. of orgns.	Grants will be given to various organisations for cultural activities like music, dance etc.					
5.	Provision for dug-well	No. of sources	—	—	—	—	—	
6.	Tribal Research & Training	—	C.R.I. will continue functioning with larger volume of work.					
7.	Imp. of existing welfare centres	No. of centres	Existing welfare centres will be re-activated during the 8th Five-Year Plan.					
8.	Purchase of Tribal Land in suitable	No Fixed Target	Provision is for purchase of tribal land in order to distribute the same free of cost to deserving S.T. families.					
9.	Promotion of Tribal Literary and cultural activities.		Various tribal cultural and literary works will be performed.					
10.	Grant for inter-caste marriage	—	Grants will be given for tribal person for inter-caste marriage.					
11.	Development of Tribal culture through sports, games & other recreational activities.							
<b>OTHER EXPENDITURE</b>								
1.	Book Bank for S.C/S.T. students	No. of centres	Book banks will be established for the SC/ST students studying in medical & engineering colleges.					
2.	Pre-examination training centre	Centres	New centres will be opened along with maintenance of existing five centres. Rates of stipend to the trainees will be enhanced.					
3.	Imp. of working Hostel condition of hostels and girls hostels.	Hostel	Grants will be given for repair, renovation etc. of existing hostels/ashram hostels for SC/ST boys & girls.					
4.	Maintenance of Govt.-managed hostels.	Hostel	Hostels completed and running will be maintained along with staff attached thereto.					
5.	Grants for purchase of book and other necessary articles.	-do-	Grants will be given for purchase of classical literature and play materials for the hostellers residing in full-fledged Govt.-managed hostels.					
6.	Addl. financial benefit to meritorious SC/ST students reading in Class-IX to XII.	No. of awards.	3,150	350	350	550		
<b>Share Capital Assistance to Corporation :</b>								
1.	Welfare of S. Cs	No. of families	261,909	47,200	47,200	51,900		
2.	Welfare of S. Ts	-do-	127,597	25,803	25,803	28,385		



## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>SOCIAL SERVICES (Contd.)</b>							
<b>Labour &amp; Employment</b>							
<b>Employment</b>							
	Additional Employment Programme (A.E.P.)	No. of beneficiaries	11878	1000	1000	1000	
<b>Labour &amp; Labour Welfare</b>							
1.	Strengthening of Enforcement Machinery	—	Provision has been made for strengthening of the enforcement wing of the Labour. Directorate by creation of some posts.	Same as Column-'4'	Some posts are likely to be created.	Same as Column-'4'	
2.	Strengthening of State Labour Institute	—	Provision has been made for strengthening of the Training Institute in order to train prospective Labour Welfare Officer as well as new entrants to the Labour Service.	-do-	Purchase of some books and remodelling of the the Institute.	-do-	
3.	Grants to the Indian Institute of Social Welfare and Business Management for conducting Diploma Course for Labour Welfare Officers	—	Provision has been made for grants to the Indian Institute of Social Welfare & Business Management for conducting Diploma Course for Labour Welfare Officers.	-do-	Grant to be Sanctioned in full.	-do-	
4.	Strengthening of the Industrial Relations Machinery	—	(a) Maintaining good industrial relation in the Free-Trade Zone at Falta.	-do-	Some posts are likely to be created.	-do-	
			(b) Setting up of Regional Labour Office at Islampur and Mathabhanga.	-do-	-do-	-do-	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
5.	Bidi Workers' Welfare	—	There is proposal for creation of posts of Lady Inspector for improving working condition of domestic Bidi Workers.	Same as Column-'4'	Some posts are likely to be created.	Same as Column-'4'	
6.	Improvement in Working Conditions of Child/Women Labour	—	Same Column-'5'	There is Centrally Sponsored Scheme with proposal for creation of some posts to look after the welfare of Women & Child Labour.	-do-	-do-	
7.	Setting up of Tribunals and Labour Courts	—	Setting up of Tribunals and Labour Courts for strengthening of adjudications machinery.	Same as Column-'4'	There is a proposal for creation of poste	-do-	
8.	Opening of Branch Office of the Boilers Directorate	—	Provision has been made for running two branch offices of the Boilers Directorate one at Malda and other at Mecheda.	-do-	-do-	-do-	
9.	Opening of a Welders' Training Centre under Boilers Directorate	—	Provision has been made for opening of Welders' Training Course under Boilers Directorate.	-do-	Creation of posts & purchase of machinery expected.	-do-	
10.	Improvement of Labour Statistics	—	Provision has been made for strengthening of the Statistical Cell of the Labour Directorate.	-do-	Creation of posts & publication of Labour gazette expected.	-do-	
11.	Strengthening of the Planning Cell of the Labour Department	—	Provision has been made for strengthening of the Planning Cell of the Labour Department and creation of some posts.	Creation of some posts	Creation of some posts expected.	-do-	

**ANNEXURE II (Contd.)**

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
12.	Setting up of Research and Development Wing of the Factories Directorate	—	Provision has been made for strengthening of the Research and Development Wing of the Factories Directorate.	Creation of posts and purchase of some Modern Machinery.	-do-	-do-	
13.	Opening of the two Branch Offices of the Factories Directorate	—	Creation of some posts.	Creation of some posts.	Some posts are likely to be created.	-do-	
14.	Grants to the Indian Institute of Social Welfare & Business Management for Training of Safety Officer	—	Provision has been made for grants to the Indian Institute of Social Welfare and Business Management for conducting Certificate Course in Industrial Safety.	Same as Column-'4'	Grants sanctioned.	-do-	
15.	Model Labour Welfare Centre and Holiday Homes	—	Construction of New Holiday homes and renovation of existing L. W. Centres.	-do-	New constructions is in progress.	Same as Column-'5'	
16.	Testing Laboratory for Examination of Boilers	—	Provision has been made towards pay and allowances of the Officers and Staff. A suitably equipped Laboratory for analysis of various grades of coal is proposed.	-do-	Creation of some posts and purchase of modern equipment is expected.	-do-	
17.	Housing Scheme for Bidi	—	Provisions has been made for grants to Hill Workers for constuction of their houses.	-do-	Grants to the Bidi workers expected.	-do-	
18.	Extension of Employment Service	—	Provision has been made for opening of (1) 20 FIABX in 20 Blocks (2) Upgradation and strengthening of District Level position of the Employ-	There is a proposal for opening of Employment Exchanges.	New Employment Exchange is expected.	-do-	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
19.	Self-Employment for the Registered Unemployed in West Bengal	—	ment Exchanges (3) Opening of four Women Cells etc. (4) Setting up of Special Cell for the Physically Handicapped persons. 3,00,000 youths to get assistance.	60,000	50,000	Same as Coloum '5'	
20.	Opening of Employment Market Information	—	Provision has been made for opening of E.M.I. Unit for 2 Employment Exchanges and also for Statistical Cell of the Directorate of Employment.	Same as Coloum '4'	Same as Coloum '4'	-do-	
21.	Craftsmen Training	—	Provision has been made for accommodation and modernisation under Craftsmen Training Scheme and also for setting up of new ITI for Women, Physically Handicapped and Water Supply arrangement in ITIs.	(Creation of a good number of posts and purchase of modern machineries) ( Statement enclosed)	Same as Coloum '5'	Provision has been made for modernisation of machinery. constn. of Hostel Bldgs, constn. of Administrative Bldgs. for new ITIs, consn. of classroom, Staff quaters, water supply arrangements. Introduction of new modern Trades, Development of Electrical Sub-stations for introduction of P.P.O.T in ITIs.	
22.	National Apprenticeship Training	—	Strengthening of Apprenticeship wing of Training Directorate Improvement of Basic Training of freshers, increasing more quota of Apprentices in different Industrial Establishments.	(Statement enclosed)	Same as Coloum '5'	Constn. of Hostel Bldgs. at ITI Howrah Homes. Improvement of Basic Training Centre, increasing more quota of Apprentices in different organisation of passed out ITI Boys, engagement of fresher Apprentices in various group of Trades. Assesment of seats have been made for the first time in the following	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
							trades in Institute. 1) Leather 2) Footwear Maker 3) Finished Leather Makers 4) Ceramic Moulder 5) Ceramic caster 6) Ceramic kiln operator 7) Ceramic Decorator 8) Moulder (Refractory) 9) Beautician 10) House Dresser 11) Health slimming Asstt. 12) Refrigeration & Air-conditioning Trades in cold storages.
23.	Assistance to Darjeeling Gorkha Hill Council	—	Provision has been made for modernisation I.T.I. Training in the Darjeeling District.	Same as Coloum '4'			
<b>II. Employees' State Insurance</b>							
1.	Improvement of ESI (MB) Scheme	—	The scheme envisages the following (a) Extension of ESI Scheme to new area. (b) Opening of additional number of service dispensaries.(c) Extension of ESI Scheme to new categories of employees etc.	-do-			
2.	Improvement of Nurses' Training Centre	—	Strengthening of Nurses' Training Centre at Manicktola for imparting in G.N.N. Course.	-do-	Increase in the intake trainee Nurses is expected.	Same as Coloum '4'	
3.	Hospital Cost for the Insured Workers and their Families	—	The Scheme envisages the sanction of additional beds in the existing ISI Hospital at Kamarhati.	-do-	No of beds may be increased	-do-	
4.	Opening of Fleet of Vehicles under ESI (MB) Scheme	—	Additional number of vehicles for Directorate Office are necessary for improvement in the administration of the ESI Scheme	-do-	New ambulance is expected to be purchased.	-do-	

**ANNEXURE II (Contd.)**

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
5.	Opening of Family Welfare Centres and Implementation of Immunisation Programme	—	Family Welfare Centre will be opened in different ESI Hospitals for the interest of the beneficiaries. Immunisation programme will be implemented in each of the ESI Hospitals.	Same as Column-'4'	Opening of Family welfare centre is expected.	Same as Coloum '4'	
6.	Opening of Occupational Diseases Centres and Rehabilitation Centres	—	The Scheme envisages opening of an occupational therapy unit for complete treatment of accidental injury cases in ESI Scheme.	-do-	Opening of units as in the scheme	-do-	
<b>XI. SOCIAL SERVICES (Contd.)</b>							
<b>Social Security and Welfare</b>							
<b>Welfare of Handicapped</b>							
1.	Prosthetic Aid to Handicapped Persons in all Districts	—	—	—	—	—	
2.	Scholarship to Handicapped Students Studying below Class IX	No. of beneficiary	1650	1527	1527	1555	
3.	Expansion of capacity and Modernisation of Composite Home for Deaf, Dumb and Blind	—	—	—	—	—	
4.	Promotion of Establishment of Training Centres by Voluntary Organisations/Local Bodies/Government	—	—	—	—	—	
5.	Assistance to Physically Handicapped Persons (Disability pension)	No. of beneficiary	1150	1000	1167	1257	
6.	Awards to Outstanding Employers of Handicapped persons and Handicapped Employees	No. of beneficiary	—	—	—	—	
7.	Economic Rehabilitation Assistance to Physically Handicapped and Mentally Retarded Persons	—	5500	200	200	220	
8.	Incentive Award for marriage between a Normal and a Handicapped Person	—	—	—	—	—	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
9.	Grant-in-aid to Voluntary Organisations Working in the Field of Welfare of the Handicapped	—	—	—	—	—	
	<b>Child Welfare</b>						
1.	Establishment of Creches for Children of Working Women by Voluntary Organisations	—	—	—	—	—	
2.	Remodelling and Renovation of Cottages at Digha	—	—	—	—	—	
3.	Bravery Award to Children	—	—	—	—	—	
4.	Presentation of Trophies to the Best-Managed Home run by the State Government	—	—	—	—	—	
5.	Establishment of Child Guidance Clinics	—	—	—	—	—	
6.	Grant-in-aid to Voluntary Organisations for Welfare of Children in need of care and protection	No. of beneficiary	8000	2445	2445	2685	
7.	Grant-in-aid to Voluntary Organisation for Maintenance of Neglected and Destitute Children	No. of beneficiary	128	128	128	162	
8.	Introduction of Coaching System to Destitute Boys and Girls in Primary and Secondary Levels	—	—	—	—	—	
9.	Non-Institutional Care Scheme for Destitute Children	No. of beneficiary	7500	1195	1195	1236	
10.	Introduction of Vocational Training for Desititute Boys	—	—	—	—	—	
11.	Economic Rehabilitation Assistance to Destitute Boys disscarged from Government Homes	No. of beneficiary	1250	100	100	100	
12.	Upgradation of Schools up to Class IX at Sahid Bandana Mahila Smriti Abas, Cooch Behar, Vidyasagar Balika Bhavan, Midnapore and Anandamath, purulia	—	—	—	—	—	
13.	Establishment of ICDS Project	—	—	—	—	—	
	<b>Women's Welfare</b>						
1.	Strengtheing and Remodelling of Destitute Women's Home, Uttarpara with Residential Staff Quarters	—	—	—	—	—	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
2.	Assistance towards setting up of Working Women's Hostel	—	—	—	—	—	—
3.	Grant of Pension to Destitute Widows	No. of beneficiary	1200	1323	1323	1567	
4.	Vocational Training for Girls and Women in Government Homes	—	—	—	—	—	
5.	Assistance for Economic Rehabilitation of Girl Inmates of Homes	No. of beneficiary	1500	50	50	50	
6.	Training Programme for Women in Distress	—	—	—	—	—	
7.	Establishment of District Shelters	—	—	—	—	—	
8.	Establishment of Women's Development Corporation	—	—	—	—	—	
9.	Establishment of Cutting and Tailoring Centres	—	—	—	—	—	
10.	National Programme on Improved Chullas	—	—	—	—	—	
<b>Welfare of Aged, Infirm and Destitute</b>							
1.	Promotion of Establishment of Homes for Old Destitute	No. of beneficiary	—	—	—	—	
2.	Expansion/Renovation of Existing Vagrants' Homes and Establishment of Homes for Vagrants in Calcutta and Districts	—	—	—	—	—	
3.	Grant of Pension to Destitute Old People	—	1460	1300	1300	1568	
<b>Correctional Services</b>							
4.	Scheme for Prevention and Control of Juvenile Social Mal-Adjustment	—	—	—	—	—	
<b>Assistance to Voluntary Organisations</b>							
1.	Aid to Voluntary Organisation for Social Welfare Works	—	—	—	—	—	
<b>Assistance to Public Sector and other Undertakings</b>							
1.	Assistance to West Bengal Comprehensive Area Development Corporation for Social Welfare Works	—	—	—	—	—	



**ANNEXURE II (Contd.)**

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Nutrition</b>							
<b>Distribution of Nutritions Food and Beverages</b>							
<b>Special Nutrition Programmes</b>							
1.	Supplementary Nutrition for Children and Expectant and Nursing Mothers under ICDS Scheme	ICDS Block	181	71	61		Target fixed by Govt. of India. The same for 94-95 is not yet been informed
<b>Sports &amp; Youth Services Youth Welfare</b>							
<b>Programmes for Students</b>							
1.	Youth Centre Scheme	New Office	10	—			
2.	Setting up of Library & Information-cum-Employment Bureau at State Youth Centre	Library	250	10	10		
3.	Development of Rural Sports	Playground: Ball	125 50000	34 6000	19 12500	20 12000	
4.	Maintenance of Buildings	Buildings	60	4	2	—	
5.	Youth Centres at Block Level with Information-cum-Employment Assistance Bureau, Library, Reading Room, Science Centres etc.	Youth Centres	1850	300	875	200	
6.	Construction of Gymnasium and Distribution of Gymnastic Equipment	Equipment set.	250	30	30	34	
7.	Rural Sports Coaching Centres	Non-residential Camp Residential Camp	750 60	225 6	225 6	125 4	
8.	Setting up of Youth Hostels Inside & Outside the State	Youth Hostel	6	1	1	1	
9.	Multipurpose District Youth Centre	—	4	—			
10.	Annual Youth Festival at State Level	Block Festival Dist. State	2000 100 6	375 17 1	375 17 1	375 17 1	
11.	Socio-Economic Cultural Survey & Research on Youth Life	Tour grant	1500	125	125	30	
12.	Scheme of Ailing Youths	Youths	60	15	15	20	

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>Youth Welfare Programmes for Non-Students</b>							
1.	Open Air Stage	States	300	12	17	11	
2.	Monitoring & Data Collection	—	—	—	—	—	
3.	Vocational Training & Provision for purchase of Raw Materials for implementing Self-Employment Scheme	Youths	3 Lakhs	25,000	25,000	15,000	
4.	Construction of Permanent Office Building of District Youth Offices & Block Youth Offices	Office	4	Nil	Nil	Nil	
5.	Schemes Aiming at National Integation	Seminar	350	25	8	—	
6.	Promotion of Mountaineering including Formation of Working of West Bengal Mountaineering Foundation	(Matching Grants)	250	30	25	26	
7.	Promotion Science Club Activities	Fair: Block Dist. State	1500 90 7	50 — —			
8.	Promotion of Socio-Economic Activities of Youth Club	Clubs	250	25	25	50	
<b>102—Youth Welfare programme for Students— Special Component Plan for Scheduled Castes</b>							
1.	Development of Rural Sports	Playground Ball	36 10000	10 3000	3500	4000	
2.	Information Centre at Block Level & Dist. Level	Youth Centres	100	30	30	90	
3.	Rural Sports Coaching Centre	Coaching Camp	400	100	90	90	
4.	Gymnasium & Purchase of Equipment	Equipment	60	20	15	25	
5.	Multipurpose Dist. Youth Centre	—	—	—	—	—	
6.	Socio-Economic Cultural Research on Youth Life	Survey	15000	1000	800	1000	

**ANNEXURE II (Contd.)**

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
<b>103—Youth Welfare Programmes for Non-Students (SCP)</b>							
1.	Vocational Training & Self Employment Schemes.	Youths	60000	500	500	1000	
2.	Permanent Office Building	—	—	—	—	—	
3.	Open Air Stage	Stages	60	3	3	8	
<b>Sports &amp; Youth Services Tribal Area Sub-Plan</b>							
1.	Vocational Training & Self-Employment Schemes	Youths	60000	500			
2.	Development of Rural Sports	Playground	20	7			
		Ball	20000	4000			
3.	Vocational Training & Provision for Purchase of Raw Materials for implementing Self-Employment Scheme	Youths	25000	1500	1400	3000	
4.	Information Centres at Youth Centre—Block Levels with Employment Assistance Bureau, Library, Reading Room, Science Centres etc.	Youth Centres	150	11	10	20	
5.	District Youth Centres	Office	40	—	—	—	
6.	Construction of Gymnasium at Block Youth Centres	Equipment	30	8	5	8	
7.	Socio-Economic Cultural Survey and Research on Youth Life	Students	8000	750	600	1300	
8.	Rural Sports Coaching Centres	Residential	25	10	7	5	
		Non-Residential	100	50	30	25	
1)	Improvement of Sports & Games Including Sports School		80%	80%			
2)	Development & Maintenance of Kshudiram Stadium and Ranji Stadium		80%	80%			
3)	Campus Works, Stadium, Playgrounds, etc.	Number	70%	70%			
4)	Expansion of Games & Sports For Women		80%	80%			
5)	Schemes for Flood-Lighting System in the Grounds		60%	70%			
6)	Development & Maintenance of Netaji Indoor Stadium		90%	85%			
7)	Stadium Complex at Bidhannagar		70%	80%			
8)	Swimming Pool at Subhas Sarovar & Rabindra Sarovar Stadium		60%	70%			

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
9)	District Sports Council	Number	70%	80%			
10)	Sports Hostel	—	40%	40%			
	<b>Social Security &amp; Welfare Relief &amp; Welfare Deptt. (Relief)</b>						
	Social Service & Welfare-60-Other Social Security welfare Programme and Other Schemes (E. R. Grant)	3700 (b)	3700 (b)	350 (b)			
	Do—Do—200 Other Schemes (D.W.S.)	10	10	50			
	—Other Social Services		137	14	14	15	
	—Other Expenditure						
	—Construction of Muslim Girls' Hostels in the Districts						
<b>XII. GENERAL SERVICES PUBLIC WORKS</b>							
<b>Finance (Taxation) Deptt.</b>							
1.	Construction of Office Building at Durgapur, Dist. Burdwan		Completion of entire work and accommodating all C.T. Directorate Offices of Durgapur	Completion of all the works			
2.	Purchase of built-up accommodation at Behala from W.B.S.I.C. Ltd.		Acquiring the premises and accommodating some CT-Dir. Offices after making internal construction.	As in Column-'4'			
3.	Construction of Checkpost Building at Chichira, Dist. Midnapur		Completion of Second phase of the work.	Completion of Second phase of the work fully.			
4.	Construction of Checkpost Building at Orwo, Dist.-Medinipur		Construction of Checkpost building starting from earth work.	Completion of construction of the Checkpost Building substantially.			
5.	Construction of Checkpost Building at Berna, Dist, Purulia		Construction of Checkpost buildings starting from earth work.	Same as Column-'4'			
6.	Construction of Checkpost Building at Barobisha, Dist. Jalpaiguri		2nd. phase of the work.	Completion of construction of the Laybyes, extension of accommodation facilities & Purchase of generator.			
7.	Checkpost Building for CT Dte. at Dulrideh, Burdwan		Completion of entire scheme.	Completion of the work.			

## ANNEXURE II (Contd.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
8.	Checkpost Bldg. for CT Dte. at Buxirhat, Cooch Behar		Completion of work.	Completion of the work.			
9.	Construction of Administrative Office Building for CT Dte. at Salt Lake		Completion of spillover work.	Work in progress.			
10.	Construction of Office Bldg. for CT. Dte. at Cooch Behar		Completion of entire work.	Spillover work in progress.			
11.	Construction of Checkpost Bldg. for CT Dte. at Rupnarayanpur, Burdwan		-do-	Completion of work.			
12.	Checkpost Building build for CT Dte. at Dalkhola, Uttar Dinajpur		-do-	Plan as drawn by H.H.A. is awaiting approval of M.D.S.T.			
13.	Office Building for CT Dte. at Tangra, Calcutta		Completion of entire work.	Acquisition			
14.	Composite Checkpost for CT Dte. and Excise Dte. at jaigaon, Jalpaiguri		-do-	Plan & estimate as prepared is to be administratively approved.			
15.	Office Bldg. for CT Dte. at Malda		-do-	Estimate drawn, is under consideration for administrative approval.			
16.	Construction of Entry Tax Checkpost at Banitabla, Howrah		-do-	Progress of work.			
17.	Construction of E.T. Checkpost at Hansgara, Hooghly		Completion of entire scheme.	Spillover work will be started.			
18.	Construction of CT Dte. Checkpost at Keyagaria, Midnapur		-do-	Work will be started			
19.	Construction of E.T. Checkpost at Noapara, North 24-Pgs.		-do-	Completion of spillover work.			
20.	Construction E.T. Checkpost at Sikdeshpukuria, 24-Pgs. (North)		-do-	Meeting spillover liability.			
21.	Construction of E.T. Checkpost at Purba Ichhapur, North 24 -Pgs.		-do-	-do-			
22.	Construction of ET Checkpost at Dhirghangi, Hooghly		Completion of entire Scheme.	Meeting spillover liability.			
23.	Construction of E T Checkpost at Dhirghangi, Hooghly		-do-	Nil			
24.	Construction of composite administrative Bldg. for ET Dte. Head Office, Calcutta Zonal Office etc. at Salt Lake		-do-	Framing of plan & estimate and construction work will be started.			
25.	Purchase of built up accommodation for Office of C. T. Dte. at Behala, Calcutta		-do-	Payment of entire amount.			
26.	Hiring/purchase of a built up accommodation at 34A, Nirmal Chandra St. for CT Dte.		-do-	Another part of the residual amount will be made.			

## ANNEXURE II (Concluded.)

Sl. No.	Item	Unit	Eighth Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95	Remarks
			Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8
27.	Construction of residential accommodation for Officers & Staff of C T Dte. at Berhampur, Murshidabad		Completion of Construction work.	Estimate framed Construction work will be made.			
28.	Purchase of Office Building for C T Dte. at the Berhampur, Murshidabad		Completion of spillover work	Spillover work if any.			
29.	Construction of residential quarters for CT Dte. at Malda		Completion of work.	Framing of plan & estimate and commencement of scheme.			
30.	Installation of lift for C T Dte. Office at Howrah		Completion of work.	Completion of work.			
	<b>PUBLIC WORKS (contd.)</b>						
	<b>PUBLIC WORKS DEPTT.</b>						
	Office Buildings Construction of general office accommodation Relief Complex.	6 Storied Foundation 4 Storied Buildings	To complete the Bldgs.	To complete the foundation work with some brick work.	as said in Col. 5	NR	
	Other Buildings Construction of Flood Shelters	50	50	2	2	NR	
	Do-Do-101 Construction Relief Godown & Stores	50	50	2	2	NR	
	<b>Public Works</b>						
	Construction of Thana Buildings, Police Admn. Buildings, F.S.L. Buildings, Water Supply and other constructions	Number	100 (New Scheme)	10 (New Scheme)			
	<b>Public Works</b>						
1.	Construction of Urinals, Latrines attached to the office permises of W.B.N.V.F. Training Centre, Kalyani		120	5.88			
2.	Construction of Sweepers' Quarters at W.B.N.V.F. Training Centre, Halisahar						
3.	Construction of 17 Sweepers' Quarters at W.B.M.V.F. Training Centre, Kalyani						
4.	Construction of Barracks, Officers Quarters, Guest House, Office premises for the W.B.N.V.F. at Salt Lake.						
5.	2235-S.S. & Welfare-60- other social security & welfare programmes-200-other Schemes (E.R. Grant)	3700 * (6)	3700 (6)	500 (6)	500	NR	* Indicates beneficiaries
6.	-Do- -Do-200 other schemes (D.W.S)	10	10	2	2	NR	



### ANNEXURE IIIA

Annual Plan 1994-95—Proposals for Spillover and  
Ongoing Programmes/Projects

A.1- Completed Schemes as on 31.3.92  
(Spillover liability, if any for 1994-95 and beyond)





## ANNEXURE IIIA/1

Completed Schemes as on 31.3.1992

Proposals for Spillover and Ongoing Programmes/Projects

NAME OF STATE : WEST BENGAL

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan 1992-93 (Expenditure)	Eighth Plan 1992-97 (Actual Outlay)	Annual Plan (1993-94)		Annual Plan (1994-95) (Proposed Outlay)	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>IV. IRRIGATION &amp; FLOOD CONTROL—</b>	104															
<b>Major Irrigation (Commercial)</b>	4701															
	01										P/U	P/U	P/U	—	—	—
1. Outstanding liabilities of Completed Major Scheme (Mayurakshi Project)	101	Multipurpose—Birbhum Burdwan Murshidabad		290.00	330.00	8.23	50.00	5.00	5.00	5.00	0/0	0/0	0/0	0/0	—	—
<b>Medium Irrigation (Non-Commercial)</b>	04															
2. Land acquisition charges & other liabilities of Completed Medium Schemes	104	Irrigation—Purulia Bankura		205.00	205.00	6.43	142.00	14.00	10.00	5.00	0/0.63	0/0	0/0.02	0/0	—	—
				495.00	535.00	14.66	192.00	19.00	15.00	10.00						
<b>Flood Control</b>	4711	Embank-Bank Protection Anti-erosion etc.		80.00	80.00	7.71	70.00	8.00	8.00	8.00	—	0	0	0	—	—
1. Civil Works	01															
<b>Total :</b>	104			575.00	615.00	22.37	262.00	27.00	23.00	18.00						

ANNEXURE IIIA/1 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan 1992-93 (Expenditure)	Eighth Plan 1992-97 (Actual Outlay)	Annual Plan (1993-94)		Annual Plan (1994-95) (Proposed Outlay)	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>VII. TRANSPORT</b>	107															
<b>Roads &amp; Bridges</b>	2054	Construction of Roads & Bridges in different districts	Prior to 7th Five-Year Plan	8995.00	14578.00	400.00	1177.29	302.48	302.48	145.00	—	—	—	—	—	—
<b>X. GENERAL ECONOMIC SERVICES</b>	110	1345200														
<b>Tourism Tourist Infrastructure, Tourist Transport Service</b>		Accommodation-101 Tourist Centres SP-State Plan (Annual Plan and Eighth Plan)														
1. Tourist Transport including watercraft & Cruising Place on the Ganges	01	Tourist Launch		45.00	45.00	—	46.00	—	—	—	1	—	—	1	—	—
Motor Vehicles Replacement of Tourist Coaches	21 02	for Hooghly & Sunderbans, Tourist Coaches for Calcutta									1 Tourist Lunch					
<b>XI. SOCIAL SERVICES</b>	200															
<b>Water Supply &amp; Sanitation</b>	2215	101—Urban Water Supply														
		Commissioned Schemes as on 31.03.92—Spillover liability if any for 1994-95 and beyond														
		i) Ashoknagar Kalyan-garh	84-85	125.00	125.00		39.00			20.05	40	34	1	1	21	—

## ANNEXURE IIIA/1 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan 1992-93 (Expenditure)	Eighth Plan 1992-97 (Actual Outlay)	Annual Plan (1993-94)		Annual Plan (1994-95) (Proposed Outlay)	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgetted Outlay	Anticipated Expdr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		ii) Asansol	80-81	391.00	787.00	64.00	96.50	—	—	20.00	132	113	4	4	169	—
		iii) Haldia	78-79	4100.00	4575.00	72.50	622.25	125.00	125.00	100.00	57	50	2	2	51	—
		iv) Habra	84-85	139.00	139.00	—	67.00	—	—	30.00	98	90	2	2	15	—
		v) Bongaon	85-86	180.00	180.00	11.90	51.55	—	—	20.00	92	85	2	2	35	—
		vi) Tamruk	87-88	98.00	98.00	48.00	78.00	—	—	—	3	1	1	1	22	—
		vii) Kalna	87-88	65.14	65.14	33.00	36.95	—	—	3.95	46	43	1	1	15	—
		Total		5098.14	5969.14	229.40	961.25	125.00	125.00	194.00	468	416	13	13	328	—

102—RWS-MNP-PWS

Commissioned Schemes as on 31.03.92—Spillover liability for 01. 09. 94-95 and beyond

**Districts**

Koochbehar

Jalpaiguri

Darjeling

a) Plains

b) D. G. H. C.

Uttar Dinajpur

## ANNEXURE IIIA/1 (Concluded)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan 1992-93 (Expenditure)	Eighth Plan 1992-97 (Actual Outlay)	Annual Plan (1993-94)		Annual Plan (1994-95) (Proposed Outlay)	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Buegetted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Dakshin Dinajpur														
		Malda														
		Murshidabad														
		Nadia	84-85	29.00	61.56	3.48	11.88	6.40	6.40	—	1	—	1	—	—	—
		North 24-Parganas														
		South 24-Parganas														
		Haora	74-75	122.12	228.82	22.19	38.19	4.00	4.00	9.00	42	3	1	34	4	—
		Hugli														
		Medinipur														
		Bankura														
		Puruliya														
		Bardhaman	80-81	44.86	83.32	2.76	4.26	0.50	0.50	1.00	1	—	1	—	—	—
		Birbhum														
		<b>Total</b>		<b>195.98</b>	<b>373.70</b>	<b>28.43</b>	<b>54.33</b>	<b>10.90</b>	<b>10.90</b>	<b>10.00</b>	<b>44</b>	<b>3</b>	<b>3</b>	<b>34</b>	<b>4</b>	<b>—</b>
		Total-2215		5294.12	6342.84	257.83	1015.58	135.90	135.90	—	—	—	—	—	—	—
		<b>GRAND TOTAL:</b>		<b>14909.12</b>	<b>21580.84</b>	<b>680.20</b>	<b>2500.87</b>	<b>465.38</b>	<b>461.38</b>	<b>367.00</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

### ANNEXURE IIIA

Annual Plan 1994-95—Proposals for Spillover and  
Ongoing Programmes/Projects

A.2- Schemes Completed during 1992-93 and likely  
to be Completed during 1993-94  
(Spillover liability, if any, for 1994-95 and beyond)



**ANNEXURE IIIA/2**

**Schemes completed during 1992-93 & likely to be completed during 1993-94**

**Proposals for Spillover and Ongoing Programmes/Projects**

**NAME OF STATE : WEST BENGAL**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan 1992-93 (Expenditure)	Eighth Plan 1992-97 (Actual Outlay)	Annual Plan (1993-94)		Annual Plan (1994-95) (Proposed Outlay)	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>	104															
<b>Flood Control</b>	2711	Embarkment														
1. Civil Works	01	Bana Protection, Anti erosion etc.		34.00	34.00	—	30.00	4.00	4.00	4.00	0	0	0			
<b>VI. INDUSTRY &amp; MINERALS</b>	106															
Industries (other than V & SI)	285200															
General	80															
<b>Direction and Administration</b>	001															
1. Establishment cost of Secretariat Department				12.15	144.00	22.00	23.33									
<b>Other Expenditure</b>	800															
I. Grant Schemes				7.98	326.00	38.00	24.75									
II. Loan Schemes				—	30.00	1.00	3.42	69.20								
III. Investment in Teesta F & VP Ltd.				—	—	1.00	10.50									
1. Teesta Fruit & Vegetable Processing Ltd.				25.00	1.00	1.00										
<b>Total : 2852</b>				20.13		525.00	63.00	63.00	69.20							



## ANNEXURE IIIA/2 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan 1992-93 (Expenditure)	Eighth Plan 1992-97 (Actual Outlay)	Annual Plan (1993-94)		Annual Plan (1994-95) (Proposed Outlay)	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>VII. TRANSPORT</b>	107															
<b>Roads &amp; Bridges</b>	3054	Construction of the bridges with its Approaches on the Calcutta & Howrah sides	Inception in 1972, work started in January 1979.	4790.00	8950.00	875.55	1444.29	671.00	1333.31	790.42						
1. H.R.B. C. Projects	03															
<b>Roads &amp; Bridges</b>	102															
<b>Roads &amp; Bridges</b>	3054	Construction of Roads & Bridges in different districts	Prior 7th Five Year Plan	1395.00	2080.00	175.00	377.52	177.52	177.52	255.00						
<b>Total VII</b>	107			6185.00	11030.00	1050.55	1821.81	848.52	1510.83	1045.42						
<b>X. GENERAL ECONOMIC SERVICE</b>																
<b>Tourism</b>																
<b>Tourist Centres</b>																
		01--Tourist Accommodation 101—Tourist Centres—SP-State Plan (Annual Plan and Eighth Plan)														

## ANNEXURE IIIA/2 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan 1992-93 (Expenditure)	Eighth Plan 1992-97 (Actual Outlay)	Annual Plan (1993-94)		Annual Plan (1994-95) (Proposed Outlay)	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
(i) Wayside Facilities at National Highways Major works Other charges		Wayside Facilities at Durgapur (Dist. Burdwan)	1989	13.00	13.00	2.00	6.00	—	—	—	12 Rooms Restaurant, Bar & Lounge	12 Rooms Restaurant, Bar & Lounge	—	—	—	—
(ii) Construction of two Tourist Launches (for Sundarbans and Hooghly)	101-Tourist Centres	Tourist Launch for Sundarbans (South) 24-Pgs. and Calcutta	1990	17.00	17.00	7.03	15.00	16.00	16.00	17.60	2 Tourist Launches		2 Tourist Launches	—	—	—
(iii) Construction of a Tourist Lodge at Sagar Island	800— other Expenditure 0300	Tourist Lodge at Sagar Dist. 24-Pgs. (South)	1990	13.00	13.00	—	8.00	—	—	—	16 Rooms Restaurant Lounge		16 Rooms Restaurant Lounge	—	—	—
(iv) Tourist Accommodation and Trekkers Facilities in the Western tracts of Midnapur & Bankura	1100	Tourist Centres at Mukutmanipur (Dt. Bankura)	1991	7.00	7.00	—	5.00	—	—	—	One Tourist Centre		One Tourist Centre	—	—	—
Total—X :				50.00	50.00	9.03	34.00	16.00	16.00	17.60	38 Rooms 2 Launches 1 Tourist Centre	12 Rooms	2 Launch 1 Tourist Centre	—	—	—

## ANNEXURE IIIA/2 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan 1992-93 (Expenditure)	Eighth Plan 1992-97 (Actual Outlay)	Annual Plan (1993-94)		Annual Plan (1994-95) (Proposed Outlay)	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	

XI. SOCIAL SERVICES  
Water Supply & Sanitation

200  
2215

101 Urban Water Supply

Schemes Commissioned during 1992-93/Likely to be commissioned during 1993-94—Spillover liability for 1994-95 & beyond

(i) Sainthia	84-85	67.89	67.89	—	25.89	—	—	10.00	32	29	1	1	13	
(ii) Chandrakona	85-86	63.67	63.67	—	5.17	5.17	5.17	—	17	15	1	1	9	
(iii) English Bazar- (Int)	91-92	14.89	14.89	—	4.96	4.96	4.96	—	—	—	—	—	—	
(iv) Medinipur (Int)	91-92	42.35	42.35	—	19.15	19.15	19.15	—	—	—	—	—	—	
(v) Jangipur	81-82	117.00	186.92	—	92.06	12.29	17.29	30.00	58	—	55	3	8	93-94
(vi) Neorakhola	85-86	2245.00	3125.00	255.00	445.00	194.99	194.99	—	38	—	34	2	16	93-94
(vii) Sonamukhi (Int)	92-93	4.74*	4.74*	4.74*	4.74*									
(viii) Jhalda (Int)	92-93	5.30*	5.30*	5.00*	5.30*	0.30*	0.30*							
(ix) Jhargram (Int)	92-93	22.48	22.48	7.56	22.48	14.92	14.92							
(x) South Dum Dum (Int)	92-93	4.65	4.65	4.65	4.65									
(xi) Barakar (Int)	92-93	10.00*	10.00*	5.00*	10.00*	5.00*	5.00*							
(xii) Raniganj (int)	92-93	6.54*	6.54*	5.00*	6.54*	1.54*	1.54*							
(xiii) Tamluk (Int)	92-93	4.28	4.28	4.28	4.28									
<b>Total</b>		<b>2608.79</b>	<b>3558.71</b>	<b>291.23</b>	<b>650.22</b>	<b>258.32</b>	<b>258.32</b>	<b>40.00</b>	<b>145</b>	<b>44</b>	<b>91</b>	<b>7</b>	<b>46</b>	

## ANNEXURE IIIA/2 (Concluded)

Particulars	Code No. Major/ Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan 1992-93 (Expenditure)	Eighth Plan 1992-97 (Actual Outlay)	Annual Plan (1993-94)		Annual Plan (1994-95) (Proposed Outlay)	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>102—RWS-MNP-PWS</b>																
<b>Schemes Commissioned during 1992-93/Likely to be commissioned during 1993-94—Spillover liability for 1994-95 &amp; beyond</b>																
<b>Districts</b>																
		Kochbehar	90-91	99.65	99.65	9.25	35.22	8.00	8.00	10.00	17		16	1	1	
		Jalpaiguri	88-89	232.82	242.60	12.21	145.02	53.50	53.50	40.00	85		78	1	11	
		Darjiling														
	(a)	Plains	90-91	34.65	34.65		34.65	12.00	12.00	8.00	12		10	1		
	(b)	D.G.H.C.	89-90	7.54	8.27	1.00	5.00	3.00	3.00	1.00	2		2			
		Uttar Dinajpur														
		Dakshin Dinajpur														
		Malda														
		Murshidabad	85-86	359.85	385.12	67.69	199.01	55.50	55.50	39.00	132	50	74	5	11	
		Nadia	82-83	115.49	126.84	14.30	46.47	12.00	12.00	10.00	41	11	27	1	4	
		North 24-Pgs	89-90	334.56	334.56	54.55	244.21	75.00	75.00	45.00	89		82	3	11	
		South 24-Pgs	90-91	55.97	65.59	25.93	46.93	11.00	11.00	5.00	16		15	1	2	
		Haora	89-90	171.61	179.38	30.93	125.70	43.00	43.00	35.00	73		69	1	14	
		Hugli	89-90	228.27	317.52	54.69	134.94	31.25	31.25	39.00	67		60	3	8	
		Medinipur	88-89	366.98	445.95	74.99	194.49	58.50	58.50	45.00	112		93	3	13	
		Bankura	89-90	52.12	60.98	18.37	48.37	23.00	23.00	7.00	12		11		2	
		Puruliya														
		Bardhaman	74-75	37.18	82.85	10.19	20.99	4.80	4.80	6.00	21	11	8	1	1	
		Birbhum	77-78	28.19	86.36	0.24	3.00				16	15	1			
<b>TOTAL :</b>				2124.88	2470.32	374.34	1284.00	390.55	390.55	290.00	695	87	546	21	78	
Total : 2215				4733.67	6029.03	665.57	1934.22	648.87	648.87	330.00						
<b>GRAND TOTAL :</b>				11002.67	17143.03	1714.28	4345.03	1580.39	2242.70	1466.22						



**ANNEXURE III A**

**Annual Plan 1994-95—Proposals for Spillover and  
Ongoing Programmes/Projects**

**A.3. Critical Ongoing Schemes as on 31.3.94**



**ANNEXURE IIIA/3**

**Critical Ongoing Schemes as on 31.3.1994**

**Proposals for Spillover and Ongoing Programmes/Projects**

**STATE : WEST BENGAL**

(Outlay/Expenditure in Rs. lakhs and Physical  
Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
<b>I. AGRICULTURE AND ALLIED ACTIVITIES</b>	101																
	000000																
<b>Crop Husbandry</b>	2401																
Direction and Administration							590.00	22.50	22.50	32.50							
Seeds							1805.00	125.15	125.15	185.35							
Manures and fertiliser							960.00	112.00	112.00	95.15							
Plant Protection							900.00	64.70	64.70	96.00							
Commercial Crops							1970.00	227.15	227.15	245.00							
Agri. Deptt.																	
C. & S.S.I. (Lac)							181.00	28.40	28.40	36.50							
Extention and Training							4920.00	500.40	500.40	498.65							
Crop Insurance							350.00	22.00	22.00	22.00							
Agricultural Economics and Statistics							1035.00	133.90	133.90	141.80							
Agriculture and Engineer							130.00	6.00	6.00	7.50							
Small & Marginal Farmers							2930.00	586.00	586.00	300.00	190.00	30.00	30.00				
											('000ha.)	('000ha.)	('000ha.)				
Horticulture & Vegetable Development																	
Agri. Deptt.							600.00	49.50	49.50	51.00							
Minor Irrigation Deptt.																	
<b>TOTAL—Crop Husbandry</b>	2401						16371.00	1877.70	1877.70	1711.45							



**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Exptr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Soil and Water Conservation</b>	2402															
<b>Soil Conservation</b>	102															
1. Soil and Water Conservation (Agri. Deptt.)						—	1316.44	127.50	127.50	148.50						
2. Soil and Water Conservation (Forest Deptt.)						71.70	455.19	60.00	60.00	66.00						
3. State Land use Board (Development & Planning Deptt.)						5.50	28.37	4.50	5.51	6.00						
<b>TOTAL :</b>	2402					77.20	1800.00	192.00	193.01	220.50						
<b>Animal Husbandry</b>	2403															
Direction and Administration	001					0.12	68.00	10.00	10.00	11.00						
Vety. Services & Animal Health	101					78.29	1142.00	127.00	127.00	139.70						
Cattle & Buffalo Development	102					49.04	1223.40	196.00	196.00	215.60						
Poultry Development	103					22.60	439.25	25.00	25.00	27.50						
Sheep & Wool Development	104					1.00	130.60	12.00	12.00	13.20						
Piggery Development	105					12.00	31.10	12.00	12.00	13.20						
Other Livestock Development	106					—	—	—	—	—						
Fodder & Feed Development	107					28.76	490.48	77.00	77.00	84.70						
Investigation & Staticstics	113					5.00	42.97	5.00	5.00	5.50						
W. B. Livestock Development Corporation	190					4.50	50.00	12.00	12.00	13.20						
W. B. Dairy & Poultry Development Corporation	190					—	94.00	—	—	—						
Scheduled Castes Component Plan	800					17.45	1077.56	69.00	69.00	75.90						
Tribal Sub-Plan	800					29.00	337.43	15.00	15.00	16.50						
Other—Assistance to DGHC	800					3.00	199.00	5.00	5.00	5.50						
<b>TOTAL :</b>	2403					250.76	5325.79	565.00	565.00	621.50						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Dairy Development</b>	2404															
Dairy Development Project	102					50.14	1332.00	116.00	116.00	127.60						
Operation Flood						—	260.00	22.00	22.00	24.20						
Assistance to Cooperative	191					—	79.00	—	—	—						
Other Expenditure (W.B. Dairy s & Poultry Development Corporation)	800					17.60	203.21	32.00	32.00	35.20						
<b>TOTAL :</b>	2404					67.74	1874.21	170.00	170.00	187.00						
<b>Fisheries</b>	101 240500										Cost of 8000 Buildings	Cost of 5 Trg. Centres	Cost of 3 Trg. Centres	Cost of 2 Trg. Centres		This Scheme does not affect any environmental balance
Direction & Administration	001															
(a) Augmenting supervisory and administrative staff both in the field and at headquarters						1.03	70.00	2.00	2.00	2.00						
(b) Acquisition and management of properties for administrative units						25.48	300.00	36.00	36.00	35.00						
<b>TOTAL :</b>	001					26.51	370.00	38.00	38.00	37.00						
<b>Inland Fisheries</b>											1500 persons 500 ha.	18 persons 2 ha.	25 ha.			
(1) State Contribution in respect of Development of tank fisheries through institutional finance	101					0.08	20.00	1.00	—	1.00						
(2) Scheme for Development of Reservoir Fisheries, Sewage fed Fisheries and Air-breathing fish culture and cage culture						—	20.00	1.00	—	1.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
(3) Development of fisheries in hill areas of the State (Darjeeling Areas)						6.00	70.00	10.00	10.00	11.00							
(4) Distribution of minikits, water conditioners etc. and development of social fishery						7.41	145.00	12.00	15.00	15.00	1200 ha.	115 ha.	425 ha.	500 ha.			
(5) Promotion of integrated fish farming						—	35.00	1.00	1.00	1.00	200 ha.	—	6 ha.	6 ha.			
(6) Subsidy for fishing nets and fishery requisites in Inland Fisheries Sector						—	15.00	1.00	1.00	1.00	150 Gr.	—	13 Gr.	10 Gr.			
(7) Operation of fish farms for adoptive trials of new technology and Production of quality fish seed in Government Fish Farm						10.47	120.00	22.00	22.00	23.00							
(8) Scheme for construction and Management of Eco hatchery, setting up of bundh breeding fish farm and Portable and backyard hatcheries in different districts of the State						0.64	30.00	1.00	2.70	2.00							
(9) Studies on ecological and environmental condition in relation to fishes and on different cultural methods	160					—	—	3.00	3.00	1.00	4680 persons	—	200 persons	100 persons			
(10) Conservation of fishery resources						—	5.00	—	—	—							
(11) Insurance of fish pond, pond fish, fish seed etc.						—	10.00	1.00	—	1.00							
(12) Augmentation of fish seed production and distribution thereof in selected C.D. blocks						6.39	95.00	14.00	—	16.00							
(13) State Contribution towards subsidy/grants to State Fisheries Dev. Corporation & WRFC for Piscicultural operation						—	—	—	—	55.00							
<b>SUB-TOTAL :</b>						<b>30.99</b>	<b>565.00</b>	<b>67.00</b>	<b>54.70</b>	<b>128.00</b>							
<b>Formerly World Bank Aided</b>																	
<b>Inland Fisheries Project</b>																	
(a) Scheme on Development of aquaculture through FFDA and introduction on aerators and large-scale Polyculture for enhanced fish production						87.00	1100.00	70.00	80.00	135.00	27500 ha.	2175 ha.	2000 ha.	3500 ha.			

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
(b) Administrative cost to operate State Project Unit and Improvement and Management of Training Centres (World Bank)						—	25.00	1.00	—	1.00						
SUB-TOTAL :						87.00	1125.00	71.00	80.00	136.00						
<b>102—Estuarine/Brackish Water Fisheries</b>																
(a) Project for Brackish Water Fish Farming (to implement through Brackish Water Fish Farmers Development Agency)						6.03	200.00	10.00	10.00	20.00						
(b) Centrally Sponsored Plan schemes for development of brackish water fish farm at Digha (Renamed Centrally Sponsored Plan schemes for development of Brackish Water fish farm)						—	175.00	5.00	5.00	1.00						
(c) Assistance to seed collectors in Brackish Water Fisheries Sector (Old name—Scheme for assistance to set up Brackish Water Fish Farm in Private Sector)						—	10.00	1.0	1.00	—	25 Gr.					
(d) Shrimp and fish culture project under World Bank Assistance (Negotiated) (10% of the total project cost of Rs. 87.00 crores) to be borne by the State own budgetary provision & balance 90% from World Bank						—	870.00	138.00	138.00	500.00						
SUB-TOTAL :						6.03	1255.00	154.00	154.00	521.00						
<b>103—Marine Fisheries, Landing and Berthing facilities</b>																
<b>Machanisation of Fishing crafts</b>																
(a) Marine resources survey, standardisation of crafts and gears, training at different centres for operation of mechanised crafts and gears						1.14	85.00	5.00	5.00	5.00		140 batches	4 batches	10 batches	10 batches	

**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
(b) Subsidy for fishing nets and fishery requisites in marine fisheries sector						—	20.00	1.00	1.00	1.00				40 persons		
<b>SUB-TOTAL :</b>						1.14	105.00	6.00	6.00	6.00						
<b>Off-shore Fisheries</b>																
Scheme for subsidy for fishing nets and fishery requisites for off-shore fishing						—	5.00	—	—	—				500 persons		
<b>Deep-Sea Fisheries'</b>																
Construction of shore complex at Roychowk fishing harbour						—	10.00	—	—	—				10,000		
<b>SUB-TOTAL :</b>						—	15.00	—	—	—						
<b>105—Processing, Preservation &amp; Marketing</b>																
(a) Diversified production of fish by-products Establishment of backyard fish feed production units						—	80.00	5.00	6.00	10.00						
(b) Supply of insulated boxes for preservation of fish (Old name : Introduction of cold chain system for preservation of fish and improvement of transport)						—	10.00	1.00	—	1.00						
(c) Commercialisation of production from low-value and unconventional species of fish in domestic market						—	10.00	—	—	—						
<b>SUB-TOTAL :</b>						—	100.00	6.00	6.00	11.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>109—Extension and Training</b>																	
(a)	Expansion of extension wing rendering extension services including setting up of information units and publication of Journals					9.94	150.00	12.00	10.00	12.00	1170	18	20	Seminars Seminars Seminars			
(b)	Training of fish farmers, unemployed and fishermen, holding of farmers field day, educational tour etc.					4.62	120.00	8.00	12.65	10.00	10000	4200	10000	10000			
(c)	Training of Dte. officers within the country and abroad					—	20.00	3.00	2.00	2.00	100	—	10	10			
(d)	Promotion of study of fishery science in universities and institutes (Old name : Setting up of a institute for a Diploma course in fishery science					—	10.00	—	—	—	—	—	—	—			
SUB-TOTAL :						14.56	300.00	23.00	24.65	24.00							
<b>190—Assistance to Public Sector and Other Undertakings</b>																	
(a)	Share capital contribution to West Bengal Fisheries Corporation Ltd. (formerly World Bank Aided Inland Fisheries Project)					—	70.00	5.00	5.00	—							
(b)	Share capital contribution to State Fisheries Development Corporation Ltd.					20.00	70.00	10.00	10.00	—							
(c)	Assistance to W.B.F.C.					—	110.00	15.00	15.00	2.00							
(d)	Assistance to S.F.D.C.					—	—	35.00	37.50	3.00							
SUB-TOTAL :						20.00	250.00	65.00	67.50	5.00							
<b>800—Other Expenditure</b>																	
(a)	Survey and collection of Statistics of Fishery resources both in Inland and Marine Sectors					0.15	40.00	3.00	2.00	3.00							

**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Exptr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

(b) Expenditure in connection with Natural calamities like flood, drought, cyclone etc. — 5.00 1.00 1.00 1.00

(c) Scheme for old-age pension to actual fishermen — — — —

**SUB-TOTAL :** 0.15 45.00 4.00 3.00 4.00

**Tribal Areas Sub-Plan**

(a) Economic upliftment for Tribal people through operation of piscicultural development schemes in Tribal areas 10.00 370.00 42.00 42.00 43.00

(b) Scheme for development of aquaculture (FFDA) in Tribal areas (formerly World Bank Aided Inland Fisheries Project), including introduction of aerators for enhanced fish production 3.00 80.00 5.00 6.00 12.00 1000 persons 95 persons 200 persons 200 persons

(c) Scheme for development of aquaculture (FFDA) outside I.T.D.P. area — 30.00 2.00 1.00 — — — —

**SUB-TOTAL :** 13.00 480.00 49.00 49.00 55.00

**Spl. Component Plan for Scheduled Castes**

**101—Inland Fisheries**

1. Setting up of Bundh Breeding Fish Fram and portable hatcheries in different districts of the State — 10.00 1.00 1.00 — 1560 persons — 25 persons 25 persons

2. State contribution in respect of development of tank fisheries through institutional finance — 20.00 1.00 1.00 1.00 100 ha. 150 persons — 20 ha. 25 persons 20 ha. 30 persons

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3. Insurance of fish pond, pond fish, fish seed etc.						—	10.00	1.00	—	1.00						
4. Distribution of minikits, water conditioners and development of social fisheries						6.98	125.00	12.00	13.50	15.00	10000 ha.	245 ha.	470 ha.	500 ha.		
5. Subsidy for fishing nets and fishery requisites in Inland Fishery Sector						—	10.00	2.00	—	1.00	25 Gr.	—	—	10 Gr.		
6. Scheme for development of Aquaculture (FFDA) including introduction of aerators for enhanced fish production						10.00	200.00	25.00	34.00	68.00	5000 Pr.	2211 Pr.	3000 Pr.	4000 Pr.	450 ha.	
7. Project for reclamation of beel for enhancement of fish production						—	275.00	5.00	1.00	2.00	—	—	—			
8. Promotion of integrated fish farming						—	30.00	1.00	1.00	1.00						
<b>SUB-TOTAL :</b>						<b>16.98</b>	<b>680.00</b>	<b>48.00</b>	<b>51.50</b>	<b>89.00</b>						
<b>102—Estuarine/Brackish water Fisheries</b>																
1. Centrally sponsored plan scheme for development of brackish water fish farm						—	200.00	2.00	—	1.00						
2. Assistance to seed collectors in Brackish water Fisheries sector (Old name : Scheme for assistance to set up brackish water fish farm in private sector)						—	20.00	1.00	1.00	1.00	200 Pr.	—	—	20 Gr.		
3. Projects on brackish water fish farm						—	132.00	12.00	10.65	15.00	140000 persons	—	2100 persons	50 ha.		
<b>SUB-TOTAL :</b>						<b>—</b>	<b>352.00</b>	<b>15.00</b>	<b>11.65</b>	<b>17.00</b>						
<b>103—Marine Fisheries</b>																
<b>1. Landing and Berthing facilities</b>																
(a) Minor fishing harbour and fish landing centres						50.00	450.00	100.00	100.00	100.00	150000 persons	50000 persons	50000 persons	60000 persons		
<b>SUB-TOTAL :</b>						<b>50.00</b>	<b>450.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>						



**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>2. Mechanisation of fishing crafts</b>																
(a)	Share capital contribution to Fishermen's Coop. Societies for exploitation of Marine resources by mechanisation and improvement of craft and gear					—	40.00	3.00	3.00	3.00						
(b)	Marine resources survey standardisation of craft and gear, training at different centres for operation mechanised craft and gear					1.09	75.00	4.00	4.00	4.00	700 Pr.	120 Pr.	240 Pr.	240 Pr.		
(c)	Subsidy for fishing nets and fishery requisites in marine fisheries sector					—	10.00	1.00	1.00	1.00	20 Gr.	—	5 Gr.	4 Gr.		
SUB-TOTAL :						1.09	125.00	8.00	8.00	8.00						
<b>3. Off-shore Fisheries</b>																
State contribution as grant to Primary/Central Fishermen's Coop. Societies to avail NCDC assistance for exploitation of marine resources through off-shore fishing						—	25.00	5.00	5.00	4.00	750 Pr.	—	150 Pr.	200 Pr.		
SUB-TOTAL :						—	25.00	5.00	5.00	4.00						
<b>4. Deep-Sea Fisheries</b>																
<b>105—Processing, Preservation &amp; Marketing</b>																
(Old name : Supply of Insulated boxes for preservation of fish)																
(a)	Introduction of a cold chain system for preservation of fish and improvement of transport					—	40.00	2.00	2.00	2.00						
(b)	Development of transit and terminal market including retail outlet					—	75.00	6.00	6.00	6.00						
(c)	Regulation of fish markets and provision for required infrastructure						10.00	—	—	—						
SUB-TOTAL :						—	125.00	8.00	8.00	8.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>109—Extension &amp; Training</b>																
(a) Expansion of extension wing & rendering extension service including publication of journals and setting up of information units						—	15.00	1.00	—	1.00	117 Seminars	—				
(b) Training of fish farmers, unemployed, holding of fish farmers field day, educational tours etc.						—	35.00	1.00	0.05	1.00						
(c) Imparting training to fisher women in net making and repairing & ancillary skill development in fishermen families						1.49	35.00	4.00	3.95	4.00	7000 women	300 women	800 women	800 women		
SUB-TOTAL :						1.49	85.00	6.00	4.00	6.00						
<b>800—Other Expenditure</b>																
(a) Group personnel accident Insurance for active fishermen						5.99	40.00	7.00	7.0	8.00	250000 persons	110700 persons	120000 persons	150000 persons		
(b) State contribution towards scheme to be implemented with support from National Welfare Fund (Old name : Contribution to National Welfare Fund)						—	180.00	32.00	32.00	35.00	30 Villages	—	2 Villages	2 Model Villages		
(c) Scheme for housing of fishermen						—	10.00	—	—	—						
(d) Development of infrastructural facilities in Inland Fishing Villages						46.71	500.00	25.00	25.00	25.00	150000 persons	450000 persons	50000 persons	30000 persons		
(e) Development of infrastructural facilities in Marine Fishing Villages						41.70	500.00	25.00	25.00	25.00	250000 persons	50000 persons	50000 persons	40000 persons		

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
(f) Scheme for old-age pension to fishermen						—	—	—	—	—	—	—	—	—	—	—	
(g) Centrally sponsored scheme towards reimbursement of excise duty on diesel used by mechanised boats						—	20.00	3.00	5.00	5.00	—	—	1000 Pr.	1500 Pr.			
<b>TOTAL :</b>						94.40	1250.00	92.00	94.00	98.00							
<b>191—Fishermen's Co-operatives</b>																	
(a) Share Capital Contribution to W.B. State Fishermen's Co-operative Federation Ltd.						—	60.00	5.00	5.00	—							
(b) Share Capital contribution to primary/central fishermen's coop. societies						—	30.00	3.00	3.00	2.00							
(c) Share Capital Contribution to primary/central fishermen's co-operative societies to avail N.C.D.C. assistance						—	30.00	5.00	5.00	3.00							
(d) Loan for craft and gear fishery requisites to primary/central co-operative societies						—	30.00	8.00	8.00	5.00							
(e) Loans for fish stall						—	10.00	—	—	—							
(f) State Contribution as grant to primary/central co-operative societies to avail N.C.D.C. assistance						—	40.00	6.00	6.00	6.00							
(g) Grant and managerial subsidy to primary/central fishermen's co-op. societies						—	15.00	3.00	3.00	25.00							
<b>TOTAL—191—Fishermen's Co-op. Scheme under SCP</b>						—	215.00	30.00	30.00	41.00							
<b>2405—FISHERIES</b>																	
<b>00-195—Loans to Co-op.</b>																	
Loans under the scheme for exploitation of marine/coastal fishing with mechanised boats under N.C.D.C. assistance																	
						—	—	5.00	5.00	2.00	1550 ha.	—	200 ha.	500 ha.			
<b>TOTAL—Fisheries</b>	2405					363.34	7917.00	800.00	800.00	1300.00							

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Forestry and Wild Life</b>	2406															
<b>Forestry—</b>																
Direction and Administration																
Survey and utilisation of Forest Resources																
Statistics																
Communication and Building																
Assistance to Public Sector and Other Undertakings						1613.61	13559.00	1375.00	2741.72	3512.00						
Forest Conservation and Development																
Social and Farm Forestry																
Forest Produce																
Extension and Training																
<b>TOTAL-Forestry</b>						1613.61	13559.00	1375.00	2741.72	3512.00						
<b>Environmental Forestry and Wild Life</b>																
1. Alipore Zoo								15.20	15.20							
2. Padmaja Naidu Himalayan Zoological Park								14.50	14.50							
3. Lloyd Botanic Garden, Darjeeling							352.19	2.00	2.00	35.00						
4. Extension of Zoological Garden								1.00	1.00							
<b>TOTAL—Environmental Forestry &amp; Wild Life</b>							352.19	32.70	32.70							
<b>TOTAL—Forestry Wild Life :</b>	2406					1613.61	13911.19	1407.70	2774.42	3547.00						
<b>Plantations</b>	2407															
1. Scheme of the West Bengal Tea Development Corporation Ltd.		Dev. of Tea Industry in Jalpaiguri & Darjeeling Districts	Pre-7th 5-Yr. Plan			100.00	1000.00	230.00	230.00	250.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
2. Schemes of the Directorate of Cinchona & Other Medicinal Plants		Dev. of Cinchona & Other Medicinal Plants in Darjeeling Districts	Pre-7th 5-Yr. Plan			50.00	1200.00	190.00	190.00	190.00						
<b>TOTAL—Plantation</b>	2407					150.00	2200.00	420.00	420.00	440.00						
<b>Food Storage and Warehousing</b>	2408															
<b>Storage and Warehousing</b>	02															
1. Agriculture Deptt.							530.00	58.40	58.40	65.00						
2. Construction of Storage capacity (P.U. Deptt.)						10.00	150.00	25.00	25.00	27.50						
<b>TOTAL :</b>	2408					10.00	680.00	83.40	83.40	92.50						
<b>Agriculture Research and Education</b>	2415															
Research and Education							3500.00	398.70	398.70	440.35						
<b>Agricultural Financial Institutions</b>	2416															
Rural Banks in West Bengal Finance (IF) Deptt.							85.00	7.50	7.50	7.50						
Purchase of Debentures of Co-operation Deptt. (Co-operation Deptt.)						9.72	288.75	45.00	45.00	58.75						
<b>TOTAL :</b>	2416					9.72	373.75	52.50	52.50	66.25						
<b>Co-operation</b>	101															
	242500															
Direction and Administration	001					—	126.53	5.00	5.00	5.00						
Training	003					43.87	274.70	42.00	42.00	48.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
Research and Evaluation	004																
Audit Co-operatives	101					12.41	300.00	22.00	22.00	25.00							
Information and Publicity	105					0.14	10.00	3.00	3.00	2.00							
Assistance to Multipurpose Rural Co-op.	106					87.38	1964.66	127.26	116.94	128.00							
Assistance to Credit Co-operatives	107					37.70	1910.68	91.55	101.87	122.05							
Assistance to Other Co-operatives	108																
Co-operative Processing						16.47	890.43	111.00	111.00	109.00							
Marketing Co-operatives						2.77	829.25	229.94	229.94	223.25							
Consumers' Co-operatives						10.74*	275.00	30.00	30.00	75.00							
Agriculture Credit Stabilisation Fund	109					3.00	70.00	0.25	0.25	0.20							
Other Expenditure	800					0.10	60.00	3.00	3.00	3.75							
<b>TOTAL—CO-OPERATION</b>	<b>2425</b>					<b>214.58</b>	<b>6711.25</b>	<b>665.00</b>	<b>665.00</b>	<b>741.25</b>							
<b>Other Agricultural Programmes</b>	<b>2435</b>																
<b>Marketing Quality Control</b>	<b>01</b>																
Assistance to Public Sector & Other Undertakings	190																
West Bengal Marketing Corporation																	
Contribution to share capital							1950.00	191.60	191.60	201.00							
<b>TOTAL :</b>	<b>101</b>					<b>2756.98</b>	<b>62614.19</b>	<b>6823.60</b>	<b>8191.33</b>	<b>9568.80</b>							
	000000																

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>II. RURAL DEVELOPMENT</b>	102															
	000000															
<b>Special Programme for Rural Development</b>	2501															
<b>Drought-Prone Area Programme</b>	02															
Drought-Prone Area Programme							1600.00	250.50	250.50	301.20						
<b>Integrated Rural Energy Planning Programme</b>																
Integrated Rural Energy Planning Programme (Development & Plan. Deptt.)							384.00	10.00	10.00	30.00						
<b>Land Reforms</b>	2506															
Land Reforms						812.00	6510.00	608.00	608.00	668.00						
<b>Other Rural Development Programmes</b>	102															
251500																
<b>Direction and Administration</b>	001															
Strengthening of implementation machinery for Panchayats			80-81				102.00	10.25	10.25	40.00	800 Steel almirahs 20 vehicles 8 Residential quarters	One Residential quarter	100 Steel Almirahs 2 vehicles 2 Residential quarters			
<b>Training</b>	033															
1. Training of functionaries of Panchayats			80-81				136.00	20.00	55.00	90.00	80000 to be trained	400 trained	30000 to be trained			
2. Setting up of Training Centres							72.00	—	—	—	2 P.R.T.C. Bldgs. at Digha & Cooch-Bihar	—	Part of constr. of 2 P.R. T.C. Bldng.			
<b>TOTAL :</b>							208.00	20.00	55.00	90.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		Eighth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Panchayati Raj</b>	101		80-81													
1. Grants-in-aid to P.R. loaded for augmentation of resources (Incentive Grants) for development works							664.45	78.40	78.40	124.00	2040 P.R. Bodies	398 P.R. Bodies	408 P.R. Bodies			
2. Grants for construction of Panchayat Ghars Extention of existing Panchayat Ghars			85-86				205.00	20.40	25.40	51.00	500 Existing P. Ghars	53 Existing P. Ghars	68 Existing P. Ghars			
3. Construction/Expansion of Office Buildings of Panchayat Samities and Zilla Parishad			80-81				763.00	65.55	60.55	136.00	50 New Bldgs. 80 Exp. of existing Bldgs.	3 Constn. 1 Exp.	6 New Bldgs. 8 Exp. of existing Bldgs.			
4. Construction of Panchayat Ghars.			80-81				205.00	20.40	25.40	45.00	250 Panchayat Ghar	14	34 Panchayat Ghars			
<b>TOTAL :</b>	101						1837.45	184.75	189.75	356.00						
<b>Other Expenditure</b>	800															
1. Programme of visit for study and visualisation including exhibition and evaluation			80-81			1	17.00	3.00	3.00	4.00	Study tours & evaluation	Study tours	Study tours & evaluation			
<b>TOTAL :</b>	2515						2164.45	218.00	258.00	490.00						
<b>TOTAL :</b>	102 000000						812.00	10658.45	1086.50	1126.50	1489.20					



## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		Eighth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>III. Special Area Programme</b>	103															
	000000															
<b>HILL AREAS</b>	2501															
<b>Other Hill Areas</b>	60															
1. Preparation of O.D.P. for Jaigaon Area in Jalpaiguri Dist.							20.00	6.00	6.00	6.00						
2. Preparation of O.D.P. for Mirik Area in Darjeeling Dist.							—	0.67	0.67	0.67						
3. Loans to Jaigaon Development Authority							—	1.00	1.00	1.00						
4. Hill Area Development (Hill Affairs Deptt.)							—	971.50	91.24	91.24	91.24					
<b>TOTAL :—</b>	2501						991.50	98.91	98.91	98.91						
<b>Other Special Area Programmes</b>	2575															
1. Special Area Programme of Agriculture Deptt. (Agri Deptt.)							1450.00	188.00	188.00	188.00						
2. Dev. of Jhargram Areas of Midnapore Dist.							906.11	102.00	102.00	113.00						
3. Dev. of North Bengal							226.72	1.00	1.00	1.00						
4. Dev. of Sundarban Areas of South 24-Paraganas District							6436.00	580.00	580.00	638.00						
<b>TOTAL :</b>	2575						9018.83	871.00	871.00	940.00						
<b>Others</b>	60															
1. Comprehensive Area Development Corporation							4425.02	600.00	600.00	712.00						
<b>TOTAL :</b>	103						—	14435.35	1569.91	1569.91	1750.91					
	000000															

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		Eighth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>IV. Irrigation &amp; Flood Control</b>	104															
<b>Major &amp; Medium Irrigation</b>	4701															
<b>Major Irrigation (Commercial)</b>	01															
	000															
1. Kangsabati Reservoir Project	102	Multi-purpose Bankura Midnapur Hooghly	1956-57	2526.00	20541.40	720.00	5900.00	870.00	870.00	700.00	$\frac{3.56}{49.51}$	$\frac{0}{0}$	$\frac{0.10}{2}$	$\frac{0.10}{2.10}$	$\frac{3.36}{45.41}$	
2. Barrage & Irrigation System of D. V. C.	103	Multi-purpose Bankura Burdwan Hooghly Howrah	1952	3000.00	6000.00	211.39	1300.00	160.00	176.00	250.00	$\frac{37.38}{62.88}$	$\frac{2}{350}$	$\frac{1}{1}$	$\frac{1.20}{1.20}$	$\frac{33.18}{57.18}$	
3. Teesta Barrage Project (1st. Sub-stage).	104	Multi-purpose Darjeeling Cooch Behar West Dinajpur Malda	1975	6972.00	69500.00	2988.00	31500.00	5700.00	5700.00	6000.00	$\frac{506.74}{354.72}$	$\frac{7}{7}$	$\frac{27}{27}$	$\frac{40}{40}$	$\frac{432.74}{442.05}$	
4. Special Repair to existing Irrigation System of Mayurakshi Project		Stabilisation of Irrigation Birbhum Burdwan Murshidabad	1990	1000.00	1000.00	38.69	500.00	70.00	70.00	70.00	$\frac{0}{0}$	$\frac{0}{0}$	$\frac{0}{0}$	$\frac{0}{0}$		
5. Special Repair to Midnapur Canals		Stabilisation of Irrigation Midnapur	1991	100.00	150.00	15.50	120.00	20.00	20.00	25.00	$\frac{0}{0}$	$\frac{0}{0}$	$\frac{0}{0}$			

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		Eighth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Medium Irrigation (Commercial)</b>	104 4701 03 000															
1. Hinglow Irrigation Scheme.		Irrigation Birbhum	1971	112.48	877.05	43.08	180.00	41.00	41.00	65.00	$\frac{0}{0.38}$	$\frac{0}{0.05}$	$\frac{0}{0.05}$	$\frac{0}{0.10}$	$\frac{0}{0.17}$	
<b>Medium Irrigation (Non-commercial)</b>	104 4701 04 000															
1. Medium Irrigation Schemes.		Irrigation Purulia Bankura	—	1678.39	6267.05	387.77	2478.00	260.00	262.00	410.00	$\frac{4.71}{6.73}$	$\frac{0.08}{0.10}$	$\frac{0.13}{0.13}$			
<b>Major &amp; Medium Irrigation - General</b>	104 2701 00 80															
1. Water Development Services		Design, Plan- ing, Survey, Research etc.	—	5879.00	9904.00	378.60	3500.00	450.00	450.00	500.00	$\frac{0}{0}$	$\frac{0}{0}$	$\frac{0}{0}$			
<b>TOTAL - (A.3) :</b>						4783.03	45478.00	7571.00	7589.00	8020.00						
<b>Minor Irrigation</b>	104 2702 00															
Surface Water	01															
	103	Diversification Scheme as i) Surface, Drainage & Irrigation (West Bengal)	7th Plan			45.46	500.00	33.00	33.00	33.00	1.60	2.18	0.20	0.30		

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		Eighth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Ground-Water</b>	02															
	005	Investigation (W. B.)	7th Plan			26.16	265.00	33.00	33.00	33.00						Not Applicable
	052	Machinery and Equipment (W. B.)	-do-			1.60	35.00	2.00	2.00	2.00						-do-
	103	Tube well/ Wells	-do-													
		i) D.T.W. (W. B.)				60.01	2000.00	20.00	20.00	60.00	25.00		0.20			
		ii) S.T.W. (W. B.)	Pre-7th Plan			13.32	1500.00	4.00	4.00	1.00	24.00		0.05			
		iii) S.T.W. with Submersible pump (W. B.)	-do-			—	800.00	2.00	2.00	0.20	13.00		0.03			
		iv) D.T.W. conversion (W. B.)	-do-			—	2.00	1.00	1.00	1.00	—					
		v) Dugwell (W. B.)				—	678.00	0.20	0.20	1.00	6.00		0.05			
		vi) Seminar								2.00						
		vii) Training								3.00						
		viii) Monitoring Cell								0.50						
<b>TOTAL—02 :</b>						101.95	5280.00	62.20	62.20	103.70						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdr.		Eighth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	001	Direction & Administration (W. B.)	7th Plan	—	—	8.07	81.50	4.00	4.00	1.00						Not Applicable
	005	Investigation (W. B.)		—	—	2.04	15.00	3.00	3.00	4.00						-do-
	190	Assistance to Public Sector & other undertakings														
		i) Repayment of Institutional Finance	Pre 7th Plan			410.28	2878.00	420.00	420.00	500.00	20.00					-do-
		ii) Grants-in-aid (W. B.)														
	191	Assistance to Local Bodies Distribution of pump-sets etc. (W. B.)	7th Plan				5.00	0.30	0.30	0.30						-do-
	800	Other Expenditure														
		i) Scheme for Optimisation (W. B.)				1.96	102.00	2.00	2.00	4.00						-do-
		ii) Construction of Administrative Building, Inspection Bungalow (W. B.)				3.68	25.75	6.50	6.50	7.00						-do-

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		Eighth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		iii) Use of non-conventional energy by installation of wind mill etc. (W. B.)					21.70	5.00	5.00	4.00						Not Applicable
		Training						1.80	1.80							-do-
TOTAL—80 :						426.03	3128.95	442.60	442.60	520.30						
											'000 ha.	'000 ha.	'000 ha.	'000 ha.		
	102	Lift Irrigation Scheme (W. B.)	7th Plan	1417.30	2426.80	205.70	1178.30	200.00	200.00	168.00	17.00	6.24	4.45			Not Applicable
	02	HDTW	-do-													
	Ground Water	MDTW														
		LDTW														
		STW, DW & Redrilling (W. B.)		9981.92	17286.25	1678.91	11163.17	2385.10	2384.90	2663.00	197.08	36.91	45.55			-do-
	80	Direction & Administration	-do-													
	General	001 Strenthening M&E, R&D		115.00	308.00	94.50	195.18	31.00	31.00	240.00						-do-
	800	Other Expd. Construction of Store Extn. Service of Energisaiton	-do-	2735.21	6918.00	622.72	4522.40	607.10	607.10	2229.00						-do-
TOTAL—WBMIP :				14249.43	26939.05	2601.83	17659.05	3223.20	3223.00	5300.00	214.08	43.15	50.00			
Total—Minor Irrigation :						3177.29	26568.00	3761.00	3761.00	5957.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		Eighth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Flood Control Project</b>	2711															
1. Flood Control	01 103	Embankment, Bank Protection, Anti-erosion etc.		44951.27	49490.60	1210.36	7610.00	1029.50	1482.50	1447.00	86	29.30	25.80	28	5.4	
											(Th. Ha.)	(Th. Ha.)	(Th. Ha.)	(Th. Ha.)	(Th. Ha.)	
2. Anti-Sea Erosion Civil Works	02 103	Anti-Sea erosion		586.51	678.81	6.45	281.00	36.00	21.00	41.00	3.8	2.86	0.65	1.30		
											(Km.)	(Km.)	(Km.)	(Km.)		
3. Drainage Civil Works.	03 103	Drainage & Anti-Water logging		19894.74	31144.88	1135.31	7991.00	980.00	1291.00	1150.00	91	27.40	24	20	22.10	
											(Th. Ha.)	(Th. Ha.)	(Th. Ha.)	(Th. Ha.)	(Th. Ha.)	
<b>Flood Control General</b>																
<b>104 2711 80</b>																
1. Water Development services		Design, Planning, Survey, Research etc.			805.00	1092.00	30.49	490.00	50.00	50.00	60.00	0	0	0	0	0
<b>TOTAL : A.3 (Flood Control Sector)</b>						2382.61	16372.00	2095.50	2844.50	2698.00						
<b>TOTAL : IV—Irrigation &amp; Flood Control</b>	2711					10388.39	88418.00	13427.50	14194.50	16675.00						
<b>V. Energy</b>	105															
<b>Power</b>	2801															
<b>Hydel</b>	01															
1. Ramman H.E. Project St. II (4 × 12.75 MW)		Darjeeling		2419.11	10813.26	1037.63	2453.00	800.00	1200.00		51 MW	—	—	25.5 MW	25.5 MW	
2. Augmentation of Kurseong H.E. Project (Fazi) (1 × 1.2 MW)		-do-		93.53	368.03	6.04	16.00	30.00	47.54		1.2 MW			1.2 MW		
3. Augmentation of Rinchinton H.E. Project		-do-		81.00	113.56	—	7.00	—	—							1 MW

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		Eighth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
4. Teesta Canal Fall H.E. Project (3 X 3 x 7.5 MW)		-do-		8070.53	36627.14	7351.04	17883.00	7280.00	7280.00		67.5				67.5	
5. Micro Hydel				820.00		—	300.00	—								
6. Purulia Pumped Storage (4 x 22.5 MW)		Purulia		120000.00			10000.00	30.00	50.00							
7. Ramman H.E. Project St. I (3 Xx12 MW)		Darjeeling		7700.00		—	—	5.00	7.00							
8. Mangpoo H.E. Project (5 MW)				1000.00		—	—	—		9500.00						
9. Balason H.E. Project St. I (3 Xx4 MW)				2560.00		—	5000.00	—	—							
10. Ramman H.E. Project St. III (90 MW)				12000.00			—	—	—							
11. Lodhama Dilpa H.E. Project (4 Xx1 MW)				800.00			—	—	—							
12. Jaldhaka H.E. Project (1 x 9 MW)				1750.00			—	—	—							
13. Jaldhaka H.E. Project St. II Extn. (1 x 4 MW)				1720.00			—	—	—							
<b>TOTAL :</b>			01			8394.74	35659.00	8145.00	8584.54	9500.00						
<b>Thermal</b>			02													
1. Kolaghat Thermal Power Project Stage-II		Midnapore		28673.00	112000.59	26209.85	6854.00	9200.00	12809.35							
2. Barkreswar Thermal Power Project		Birbhum		68258.00	413190.00	900.00	130104.51	7100.00	2060.00	14000.00						
3. Fly-Ash Project							7800.00	250.00	425.00							
4. Sagardighi TPS		Murshidabad					4100.00	—								
5. Renovation and Modernisation of KTRP		Midnapore	1992			—	1726.00	550.00	150.00							
6. Gouripur TPS (2 x 67.5 MW)		24-Pgs.		22500.00			500.00	5.00	5.00							
<b>TOTAL :</b>			02			27109.85	151084.51	17105.00	15449.35	14000.00						



## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		Eighth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Transmission &amp; Distribution</b>	05															
1. Transmission						4284.12	54000.00	2000.00	5200.00							
2. Distribution							32500.00	2000.00		6500.00						
3. Kutirjyoti							1000.00	200.00	200.00							
<b>TOTAL :</b>	05					4284.12	87500.00	4200.00	5400.00	6500.00						
<b>Rural Electrification</b>	06															
1. State Plan							500.00	50.00								
2. REC Normal						1517.44	10430.00	850.00	1480.00	2500.00						
3. Minimum Needs Programme							5070.00	700.00								
<b>TOTAL :</b>	06					1517.44	16000.00	1600.00	1480.00	2500.00						
<b>General</b>	80															
1. Hydel Projects		Darjeeling		300.00			400.00	30.00	—							
2. Santaldih TPS Unit I to 4		Purulia		6174.00		228.60	54.00	104.00	221.17							
3. Bandel TPS Unit No. 1 to 4		Hooghly		6066.00			1698.00	16.00	10.00							
4. Santaldih TPS (Ph. II)						281.00	1267.00	110.00	91.78							
5. Bandel TPS (Ph. II)							—	10.00	—							
6. Load Despatched and Communication System							2500.00	80.00	—	900.00						
7. Purulia Pumped Storage							770.00	150.00	—							
8. Hydel Projects				135.00			392.00	20.00	9.70							
9. Testing & Research						4.34	610.00	20.00								
									54.50							
10. Feasibility Studies							350.00	10.00								
11. Durgapur Projects Ltd.						181.44	2000.00	525.00	350.00	600.00						
<b>TOTAL :</b>	80					695.38	10041.00	1075.00	737.15	1500.00						
<b>TOTAL :</b>	2801					42001.53	300284.51	32125.00	31651.04	34000.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		Eighth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Non-conventional Sources of Energy</b>	2810															
1. Bio Gas								11.00	11.00	12.10						
2. Solar								27.00	27.00	29.70						
							488.00									
3. Wind								2.00	2.00	2.20						
4. Other Programmes								25.00	25.00	27.50						
<b>TOTAL : 2810—NRSC</b>							488.00	65.00	65.00	71.50						
<b>TOTAL : 105—ENERGY</b>						42001.53	300772.51	32190.00	31716.04	34071.50						

**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan 1992-97 Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>VI. INDUSTRY AND MINERALS</b>	106															
	000000															
VILLAGE AND SMALL INDUSTRIES	2851															
<b>Direction and Administration</b>	001															
1. Strengthening of C & SSI Directorate							35.00	5.00	5.70							
2. District Industries Centres							600.00	222.75	264.77							
3. District Industries Centre, Calcutta							53.00	8.00	9.34	270.00						
4. Census of SSI Units							140.00	20.00	20.00							
5. S.I.D.A.							45.00	5.00	4.00							
<b>Total :</b>	001						873.00	260.75	303.81	270.00						
<b>Training</b>	003															
1. Training of officers of Dts. of C & SSI							10.00	1.00	0.50							
2. State level Institute for Entrepreneurship Development							80.00	5.00	5.00							
3. Entrepreneurship Development Programme							120.00	15.00	15.00	31.50						
4. Special Training Programme for women and Physically Handicapped							25.00	2.00	2.00							
5. Transfer of Skill Service Centre							34.00	2.00	—							
<b>Total :</b>	003						269.00	25.00	22.50	31.50						
<b>Research and Development</b>	004															
1. Research & Development and Quality Control							38.00	1.00	1.00							
2. Marketing Research & survey for promotion of S.S.I.							38.00	3.00	3.00	2.50						
3. Market Development							30.00	2.50	2.50							
4. Modernisation of S.S.I. Units							61.00	0.10	—							
<b>Total :</b>	004						167.00	6.60	6.50	2.50						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Small Scale Industries</b>			102													
1. Loan to V & SI under BSAI Act							212.00	20.00	20.00							
2. Loan for Margin Money for Industrial Development & Modernisation							134.00	2.00	—							
3. Financial Assistance to W.B.S.I.C. Ltd.							850.00	80.00	80.00							
4. Financial Assistance to W.B.S.L.I.D.C.							295.00	50.00	40.00							
5. Financial Assistance to Ceramic Development Corporation							125.00	16.00	10.00							
6. Financial assistanceto Silpa Barta Printing Press							60.00	8.00	8.00	523.40						
7. Financial assistance to Pulver Fly Ash Project Limited							123.00	10.85	10.85							
8. Financial assistance to W.B. Project Ltd.							113.00	—	—							
9. Common Service Facility Centre							120.00	5.00	5.00							
10. Assistance under BSAI Act, 1931/Grants/ Incentives							3611.00	221.20	200.00							
11. Sales Tax Loan to innovative units							390.00	20.40	20.00							
12. Publicity & Promotional activities including Seminars & campaigns							103.00	47.00	21.00							
13. Construction of D.I.C. Buildings							70.00	13.00	13.00							
14. Central Footwear Training Centre (New Scheme)							38.00	2.00	—							
<b>Total :</b>			102				6244.00	495.45	427.85	523.40						

**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Handloom Industries</b>	103															
1. State Participation in Share Capital of pry. Weavers' Coop. Societies						9.88	212.00	31.00	31.00							
2. State Participation in Share capital of Paschim Banga Resham Shilpi Samabay Mahasangha Limited						5.00	34.00	—	10.00							
3. State Participation in Share Capital of Coop. Spng. Mills at Serampore						10.00	225.00	30.00	30.00							
4. Equity Participation for New Spng. Mills (i.e. Kangsabati and Tamralipta Coop. Spng. Mills)						70.00	480.00	60.00	74.00							
5. State Participation in Share Capital of Hosiery Coop. Society						—	34.00	5.00	5.00							
6. State Participation in Share Capital of Ready-made Garments Coop. Society						—	20.50	3.00	3.00							
7. State participation in Share Capital of Powerloom Coop. Societies						—	64.00	3.00	3.00	847.00						
8. State Participation in Share Capital of West Bengal State Handloom Weavers' Coop. Society						—	80.00	4.00	30.00							
9. Working Capital Loan to Pry. Coop. Societies						19.60	250.00	30.00	30.00							
10. Share Capital Loan to Pry. Cooperatives						9.84	110.00	15.00	15.00							
11. Working Capital Loan to Powerloom Coop. Societies						—	85.00	5.00	5.00							
12. Share Capital Loan to Powerloom Coop. Society						—	10.00	0.50	0.50							
13. Working Capital Loan to Hosiery Coops						—	20.50	0.50	0.50							
14. Share Capital Loan to Readymade Garments Coops						—	—	—	—							

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15. Working Capital Loan to Readymade Garments Coops.						—	10.00	3.00	—							
16. Loans for Construction of Workshed for Pw. Powerloom weavers'						—	18.00	3.00	—							
17. Acquisition of Modern Looms & Accessories suitable for Polyester Weavers' Coop. societies						—	60.00	2.00	—							
18. Working Capital Loan to HL. Apex Societies and HL. & Powerloom Development Corpn. Ltd for production of Sp. type of Silk Fabrics						—	50.00	1.00	—							
19. Scheme for extension of Pension facilities to Weavers under Coop. fold						9.00	132.00	12.00	12.00							
20. Introduction of P.F./Thrift Fund Scheme for Handloom Weavers						10.00	75.00	10.00	10.00							
21. Scheme for Extension of Insurance Benefit to Weavers in collaboration with LIC							70.00	5.00	5.00							
22. Market Development Assistance Scheme for Marketing of Handloom Products						117.00	2573.50	345.55	345.55							
23. Relief on Interest charges on Working Capital Loan						90.00	750.00	90.00	90.00							
24. Subsidy on Sales of Handloom Cloth (Rebate)						17.50	435.00	40.50	40.50							
5. Extension of Medical facilities to Weavers						—	70.00	—	5							
6. Construction of House-cum-workshed for weavers						—	360.00	2.00	2.00							
7. Extension of Training Programme for Handloom						0.28	4.00	0.50	0.50							
8. Subsidy on Sales of Jute blended fabrics produced in Handloom Sector						—	6.00	0.50	0.50							

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
29. Construction of Showroom-cum-Godown of Apex Handloom Society						—	40.00	—	—							
30. Common Workshed-cum-Warehouse for Pry. Weavers' Coop. Socy. (Loomless)						1.50	30.00	5.00	5.00							
31. Supply of Looms to Loomless Weavers						2.00	12.00	2.00	2.00							
32. Supply of Improved Appliances						—	70.00	7.00	7.00							
33. Construction of Workshed for primary Powerloom Weavers' Coop. Socys.						—	18.00	0.25	0.25							
34. Acquisition of Modern Looms and Accessories suitable for Polyester Weaving-PI						—	30.00	0.25	0.25							
35. Common Workshed-cum-Warehouse for Py. Weavers' Coop. Socy. (Loomless)						1.50	30.00	5.00	5.00							
36. Supply of Looms to Loomless Weavers						4.00	24.00	4.00	4.00							
37. Supply of Improved Appliances						—	140.00	14.00	14.00							
38. Promotional activities including holding of Seminars and Exhibitions						—	6.00	8.75	8.75							
39. Publicity and Propaganda						—	105.00	5.00	5.00							
40. Award of Prizes						0.71	6.00	1.00	1.00							
41. Orientation Training & Study Tour by Technical Officers & Progressive Weavers						—	10.00	1.00	1.00							
42. Training Scheme for Hosiery Industries						—	8.00	3.00	3.00							
43. Extension of Training Programme for Powerloom						0.23	3.50	0.50	0.50							
44. Survey of Readymade Garments Units						—	3.00	0.50	0.50							
45. Technical Service Centre for Hosiery Industries						—	5.00	3.00	3.00							
46. Development Scheme for Tailoring Institute						—	—	0.10	0.10							

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
47. Design Development and Introduction of Computer in Textile Design						—	5.00	0.50	0.50							
48. Expansion of Directorate						—	100.00	2.00	2.00							
49. Short Term Interest free advance to Handloom Apex Society and Handloom & Poweloom Dev. Corpn. for smooth procurement of Handloom products						—	500.00	—	—							
50. State Participation in Share Capital of West Bengal Handloom & Powerloom Development Corpn. Ltd.						—	75.00	—	500.00							
51. Work Charges for construction and Repair of Building						—	75.00	5.00	5.00							
<b>Total :</b>	<b>103</b>						<b>378.04</b>	<b>7534.00</b>	<b>770.00</b>	<b>1310.90</b>	<b>847.00</b>					
<b>Handicrafts Industries</b>	<b>104</b>															
1. Design centre for Handicrafts including Infra-structural addition at Baruipur							10.00	1.00	0.50							
2. Estt. of Sales Depot & holding of Exhibition							17.00	3.00	3.00							
3. Awards, prizes, celebration of Handicrafty week, Publication of Brochures etc.							22.00	4.50	4.50							
4. Financial assistance Programme to Handicrafts Artisans & Co-ops. under BSAI Act, 1931							46.00	7.00	7.00	72.75						
5. Handicrafts Promotional Trg. Programme							38.00	5.00	5.00							
6. Financial Assistance to W.B.H.D.C.							150.00	20.00	20.00							
7. Rebate on Sales of Handicrafts							38.10	4.00	4.00							
8. Assistance to W. B. State-H' crafts-Coop. Society Ltd.							35.00	5.25	5.25							
9. Payment of Pension for Handicrafts Artisans							60.40	11.00	11.00							
<b>Total :</b>	<b>104</b>						<b>416.50</b>	<b>60.75</b>	<b>60.75</b>	<b>72.75</b>						



**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Khadi and Village Industries</b>		105														
1.	Strengthening of Administrative Infrastructure of W.B.K. & V.I. Board						125.00	15.00	15.00							
2.	Marketing Assistance Programme for K. & V.I.						823.00	40.00	140.00	117.00						
3.	Renovation of K & V. I. Board Buildings & Handmade Paper Mills						5.00	0.10	—							
<b>Total :</b>		105					953.00	55.10	155.00	117.00						
<b>Coir Industries</b>		106														
1.	Trg. Centre for Mfg. Coir Industries						60.00	15.50	15.50							
2.	Financial assistance Programme for Coir Industries—Assistance to tyny Coir Industries						5.00	0.70	0.70	20.35						
3.	Co-operativisation of Coir Co-opt.						15.00	1.50	1.50							
4.	State Participation in Share Capital investment in Coir Co-operatives						10.00	1.15	1.15							
<b>Total :</b>		106					90.00	18.85	18.85	20.35						
<b>Sericulture Industries</b>		107														
1.	Project for Development of Mulberry production						159.00	29.00	29.00	30.00						
2.	Project for Development of Minor Irrigation						63.00	2.50	2.50	2.50						
3.	Project for Instt. Finance for Development of Sericulture						407.00	35.00	35.00	36.00						
4.	Project for Development of Seed Organisation						86.00	4.00	4.00	5.60						
5.	Project for Dev. of quality raw silk and fabric Production						100.00	9.00	9.00	10.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
6. Project for Dev. of Marketing of cocoons and silk yarn							35.00	2.00	2.00	1.50						
7. Project for Dev. of Field Training and experiment							11.50	0.20	0.20	0.20						
8. Project for re-organisation and modernisation of Sericulture							495.50	71.00	71.00	86.00						
9. Project for Block Adoption for Econ. Dev. of the people belonging to S.C. Community							45.00	4.00	4.00	4.20						
10. Project for Area Dev. for Tribals for self-employment in Sericulture							80.00	12.75	12.75	12.00						
11. Project for Dev. of non-Mulberry Sericulture							101.00	12.00	12.00	12.00						
12. Project for Dev. of Sericulture Co-operative							40.00	0.30	0.30	3.00						
13. Project for Welfare of Sericulturists							16.00	0.25	0.25	5.00						
14. Project for publicity and publication on Sericulture							35.00	2.00	2.00	4.00						
15. Project for Dev. of Bi-voltine Cocoon Production							25.00	1.00	1.00	1.00						
16. National Sericulture Project							3496.00	345.00	345.00	370.00						
<b>Total :</b>	<b>107</b>						<b>5195.00</b>	<b>530.00</b>	<b>530.00</b>	<b>583.00</b>						
<b>Composite Village and Small Industries and Co-operatives</b>	<b>110</b>															
1. Rural Growth Centre							12.00	—	—	—						
2. Rural Trade sheds for Small Household Artisans							40.00	4.00	4.00	15.00						
3. Assistance to Industrial Co-opts.							254.00	15.00	15.00							
<b>Total :</b>	<b>110</b>						<b>306.00</b>	<b>19.00</b>	<b>19.00</b>	<b>15.00</b>						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Other Expenditure</b>	800															
1. Scientific Record Management & D.P.U.							14.00	0.10	0.10							
2. Other Programmes										22.00						
3. Urjagram Programme							154.00	20.00	20.00							
4. Estt. of Biogas Division							137.00	20.00	20.00							
<b>Total :</b>	800						305.00	40.10	40.10	22.00						
<b>Total : Village &amp; Small Industries</b>	2851						378.04	22352.50	2281.60	2895.26	2504.50					
<b>INDUSTRIES (OTHER THAN VILLAGE &amp; SMALL INDUSTRIES)</b>	2852															
<b>CHEMICAL AND PHARMACEUTICAL INDUSTRIES</b>																
<b>Chemicals and Pesticides</b>	05															
1. Durgapur Chemicals Ltd. Expansion/Modification/Rectification/Diversification Programme (P.U.Deptt.)							140.00	2469.18	230.00	230.00	254.20					
2. Sundarban Sugarbeet Processing Co. Ltd. Production of Alcohol and other Chemical derivatives—Diversification Programme (P.U. Deptt.)	206						128.00	155.80	1.00	1.00	1.10					
<b>Drugs and Pharmaceuticals</b>																
1. M/s. Ghuconate India Ltd. (I.R.Deptt.)							—	250.00	80.00	80.00	80.00					
2. Indian Health Pharmaceuticals. (I.R.Deptt.)							—	350.00	45.00	45.00	45.00					
3. West Bengal Chemical Industries (P.U.Deptt.)							—	—	30.00	30.00	33.00					
<b>Total :</b>	05						268.00	3224.98	386.00	386.00	413.30					

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Engineering Industries</b>	06															
<b>Other Industrial Machinery Industries</b>	101															
1. M/s. National Iron Steel (1984) Ltd. (I.R.Deptt.)						—	690.00	10.00	10.00	74.00						
2. M/s. Engel India Machin & Tools Ltd. (I.R.Deptt.)						17.60	550.00	30.00	30.00	15.00						
3. M/s. Neo Pipes & Tubes Ltd. (I.R.Deptt.)						10.00	265.00	30.00	30.00	—						
4. M/s. Carter Puller Engg. Co. Ltd. (I. R.Deptt.)						6.00	500.00	100.00	100.00	15.00						
5. M/s. Britannia Engg. Co. Ltd. (I.R.Deptt.)						—	78.00	20.00	20.00	49.00						
6. M/s. Shalimar Works Ltd. (Scheme for up gradation of Technology) (P.U.Deptt.)						20.00	—	50.00	50.00	55.00						
<b>Total :</b>	101					53.60	2083.00	240.00	240.00	208.00						
<b>Transport Equipment Industries</b>	102															
1. Westinghouse Saxby Farmer Ltd. Rehabilitation-cum-Modernisation Programme (P.U.Deptt.)						—	200.00	3.00	3.00	3.30						
<b>Other Engineering Industries</b>	103															
1. M/s. Appollo Zipper Co. Ltd. (I.R.Deptt.)						—	—	—	—	—						
2. Electro-Medical & Allied Industries Ltd. (P.U.Deptt.)						—	210.00	75.00	75.00	82.50						
<b>Electrical Engineering Industries</b>	203															
1. M/s. Bharat Electrical (I.R.Deptt.)						—	—	10.00	10.00	5.00						
2. Alcond (I.R.Deptt.)						—	—	—	—	—						
<b>Total :</b>	06					—	410.00	88.00	88.00	90.80						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>TELECOMMUNICATION AND ELECTRONIC</b>																
<b>Industries</b>	07															
<b>Electronics</b>	202															
1. Schemes of the West Bengal Electronics Industry Development Corporation (C & I Deptt.)		Promotion of Electronic Industry (Calcutta, Salt-Lake) South 24-Pgs. Jalpaiguri to be spread through-out rural areas of the State	Pre 7th 6-Year Plan			160.00	8000.00	800.00	800.00	850.00						
<b>Consumer industries</b>	08															
<b>Textile</b>	202															
1. West Bengal Agro Textile Corporation Ltd. (Running Bharat Jute Mills) (I.R.Deptt.)						29.13	250.00	30.00	30.00	30.00						
2. West Dinajpur Spining Mills Ltd. Expansion/Diversification Programmes (P.U.Deptt.)						—	85.00	2.00	2.00	2.20						
3. Kalyani Spining Mills Ltd. Rehabilitation-cum-Modernisation Programme-Cost —overrun (P.U. Deptt.)						—	25.00	3.00	2.00	2.20						
<b>Total :</b>	202					29.13	360.00	35.00	34.00	34.40						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Leather</b>																
1. M/s. National Tannery Ltd. (I.R.Deptt)	204					10.00	50.00	20.00	20.00	49.50						
<b>Distilleries</b>																
1. M/s. Eastern Distilleries & Chemicals Ltd. (P.U.Deptt.)	206					40.00	—	100.00	100.00	110.00						
<b>Paper and Newsprint</b>																
1. M/s. India Paper Pulp Co. Ltd. (I.R.Deptt.)	215					—	850.00	—	—	5.00						
2. M/s. Titagarh Paper Mills Ltd. (I.R.Deptt.)						—	—	—	—	35.00						
<b>Total :</b>	215					50.00	900.00	120.00	120.00	199.50						
<b>Others</b>																
1. M/s. Krishna Silicate & Glass Works (I.R.Deptt.)	600					—	90.00	—	—	—						
2. M/s. Lily Biscuit Co. Ltd. (I.R.Deptt.)						—	50.00	—	—	20.00						
3. M/s. India Belting & Cotton Mills Ltd. (I.R.Deptt.)						21.00	15.00	15.00	15.00	20.00						
4. West Bengal Ply wood Ltd. (I.R.Deptt.)						20.00	100.00	25.00	25.00	45.00						
5. Other Mills including Workers Industrial Co-operative (I.R.Deptt.)						—	750.00	20.50	20.50	20.50						
6. Legal Expenses (I.R.Deptt.)						—	—	1.00	1.00	1.65						
7. West Bengal Pharmaceutical & Photo-Chemical Development Corporation (C & I Deptt.)		Dev. of Photo chemical Industries in Jalpaiguri, Nadia & South 24-Pgs.				50.00	500.00	50.00	50.00	70.00						
8. West Bengal Chemical Industries (I.R.Deptt.)						—	175.00	—	—	—						
9. M/s. Shalimar Works Ltd. Scheme for upgratation of Technology (I.R.Deptt.)						—	250.00	—	—	—						
10. M/s. Eastern Distilleries & Chemicals Ltd. (I.R.Deptt.)						—	350.00	—	—	—						
11. Saraswati Prss Ltd. (I.R.Deptt.)						—	210.45	—	—	—						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/ Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
12. West Bengal Industrial Dev. Corporation (C & I Deptt.)		Promotion & Development of Industries throughout the State	Pre 7th 5-yr. Plan			942.00	21230.00	2800.00	2800.00	3100.00						
13. Saraswati Press Ltd. (P.U.Deptt.)							—	75.00	75.00	82.50						
14. West Bengal Sugar Industry Dev. Corporation (C & I Deptt.)		Promotion of Sugar Industry in Birbhum District	Pre 7th 5-yr. Plan			145.22	1370.00	150.00	150.00	200.00						
<b>Total :</b>	<b>600</b>					<b>1178.22</b>	<b>25090.45</b>	<b>3136.50</b>	<b>3136.50</b>	<b>3559.65</b>						
<b>GENERAL</b>	<b>80</b>															
<b>Direction and Administration</b>	<b>001</b>															
1. Set up of the Deptt. of Industrial Reconstruction (I.R.Deptt.)						6.06	70.00	13.50	10.25	12.85						
2. Darjeeling Ropeway Co. Ltd. (I.R.Deptt.)						—	5.00	5.00	5.00	5.00						
<b>Total :</b>	<b>80</b>					<b>6.06</b>	<b>75.00</b>	<b>18.50</b>	<b>15.25</b>	<b>17.85</b>						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Other Expenditure</b>	800															
1. Scheme of West Bengal Industrial Infrastructure Dev. Corporation (C & I Deptt.)		Dev. of Growth Centres and infrastructural facilities throughout the State	Pre 7th 5yr. Plan			115.00	3500.00	160.00	160.00	300.00						
2. Payment of compensation for Nationalisation/acquisition (I.R.Deptt.)						56.27	500.00	70.00	70.00	50.00						
3. Export Processing Zone at Falta (C & I Deptt.)		South 24-Pgs. Dist.	7th 5yr. Plan			15.00	500.00	50.00	50.00	50.00						
4. Scheme of the Directorate of Industries, West Bengal (C & I Deptt.)		Entrepreneurial guidance etc. throughout the State	Pre 7th 5-yr. Plan			2.00	250.00	50.00	50.00	50.00						
5. Scheme relating to Modernisation of sick Jute & Textile Units (C & I Deptt.)		Dev. of Textile units	7th Plan			41.00	1000.00	100.00	100.00	—						
6. Schemes of the Greater Calcutta Gas Supply Corporation (C & I Deptt.)		Supply of Gas for Industrial use in Calcutta, Howrah	-do-	3435.00	7185.00	202.00	1500.00	705.00	705.00	700.00						



## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
7. Setting up of Haldia Petro-chemical Complex (C & I Deptt.)		Dev. of Petro-chemical Project in Midnapore District	350000			2200.00	19200.00	3000.00	3000.00	—						
					(WBIDC's share of equity is 30400.00)											
2. Other Various Schemes (C & I Deptt.)						—	814.16	95.00	95.00	170.00						
9. Durgapur Projects Ltd. (Power Deptt.)						560.91	12296.00	975.00	834.34	700.00						
10. West Bengal Financial Corporation Investment Finance (IF) Deptt.						—	—	324.43	324.43	324.43						
11. Grants to West Bengal Financial Corporation for running Entrepreneurs' Assistance Cell Finance (IF) Deptt.							2857.65	2.50	2.50	2.50						
<b>Total :</b>	<b>800</b>					<b>3198.24</b>	<b>42417.81</b>	<b>5531.93</b>	<b>5391.27</b>	<b>2346.93</b>						
<b>Total : Industries</b>	<b>2852</b>					<b>4937.19</b>	<b>82561.24</b>	<b>10355.93</b>	<b>10211.02</b>	<b>7720.43</b>						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Mining Non-Ferrous</b>	2853															
<b>Mining and Metallurgical Industries</b>																
<b>Regulation and Development of Mines</b>																
<b>Assistance to public Sector and other undertakings for Mineral Exploration</b>	190															
1. West Bengal Mineral Dev. & Trading Corporation (C & I Deptt.)		Exploration and trading of minerals throughout the State	Pre 7th 5-yr. Plan			50.00	970.00	200.00	200.00	210.00						
<b>Other Expenditure</b>	800															
1. Schemes of the Directorate of Mines & Minerals (C & I Deptt.)		Prospecting of Mineral etc. throughout of State	Pre 7th 5-yr. Plan			34.10	685.00	60.00	60.00	70.00						
<b>Total : Mining</b>	2853					84.10	1655.00	260.00	260.00	280.00						
<b>TOTAL : VI. INDUSTRY &amp; MINERALS</b>	106 000000					5399.33	106568.74	12897.53	8546.53	10504.93						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>VII. TRANSPORT</b>	107															
<b>Civil Aviation</b>	3053															
1. Dev. of F.T.I., Behala						14.00	219.07	21.00	21.00	12.72						
<b>Roads &amp; Bridges</b>	3054															
Other Expenditure	800															
1. P.W. (Roads) Deptt.				24600.00	26500.00	1050.00	18890.00	3270.00	4170.00	3560.00						
2. P.W. Deptt.							1110.90	71.00	71.00	78.00						
<b>Total :</b>	3054					1050.00	20000.90	3341.00	4241.00	3638.00						
<b>Road Transport</b>	3055															
<b>Assistance to Public Sector and Other Undertakings</b>																
1. Calcutta State Transport Corporation			1990-91			425.00	6853.92	695.80	553.30	608.63						
2. North Bengal State Transport Corporation			1991-92			400.00	4112.35	577.50	702.50	772.75						
3. South Bengal State Transport Corporation			1991-92			318.00	4112.35	472.50	597.50	657.25						
4. Calcutta Tramways Co.			1990-91			350.00	6853.92	595.00	450.00	495.00						
<b>Total :</b>	3055					1493.00	21932.54	2340.80	2303.30	2533.63						

ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Other Expenditure</b>	800															
5. Setting up of New STCS/Annual Plan loan Constitution to them						—	890.98	0.70	0.70	0.70						
6. P.V.D.						7.19	68.49	7.00	4.00	4.40						
7. Creation of Transport Directorate and Additional Border Checkpost			1990-91			7.21	157.58	14.00	4.00	4.40						
8. Road Safety, Setting up of Road Safety diversions/ Rescue Aid posts, Road Safety Education			1990-91			6.51	185.00	14.00	1.00	1.00						
9. Computerisation of M.V. Data			1990-91			47.10	137.06	28.00	81.00	90.00						
10. Reorganisation & strengthening of pool car Computerisation of infrastructure						1.00	34.20	3.50	3.50	3.85						
11. Design and Construction of Vehicular Flyovers, parking spaces, Pedestrian Walkways/underpasses						—	486.60	49.00	24.00	4.00						
12. Setting up of Transfer & Transit depots in district HQ and Calcutta						32.39	651.09	70.00	70.00	80.00						
13. T.O.I.P.						134.27	1994.47	218.40	218.40	270.00						
14. Expansion of Transportation Planning Engineering Dte.						3.94	119.15	9.10	7.10	7.10						
15. Updating of Project Report for extension of Metro Railway						—	—	—	3.60	—						
<b>Total :</b>	800					239.61	4724.62	413.70	417.30	465.45						
<b>Total :</b>	3055					1732.61	26657.16	2754.50	2720.60	2999.08						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Inland Water Transport</b>	3056															
1. Hydrographic Survey in Sundarban Area	101					—	20.52	2.10	2.10	2.31						
2. Expansion of I.I.W. Navigation Cell	104					7.28	102.76	5.60	5.60	6.16						
3. Dev. of W.B. Surface Transport Corporation	190					142.00	2515.32	226.80	264.30	290.73						
<b>Total : 3056</b>						149.28	2638.60	234.50	272.00	299.20						
<b>Total : VII : Transport : 107</b>						2945.89	49515.93	6351.00	7254.60	6949.00						
<b>IX. SCIENCE, AND TECHNOLOGY ENVIRONMENT</b>	109															
<b>Other Scientific Research</b>	3425															
Science & Technology				1812.00	135.00	135.00	148.50									
<b>Ecology &amp; Environment</b>	3435															
<b>Environmental Research and Ecological Regeneration</b>	03															
1. Documentation								3.00	2.00	1.00						
2. Training								1.00	1.00	0.50						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
3		Environmental Awareness						4.00	7.00	7.00						
4		Common Effluent Treatment Plant						5.00	4.00	2.00						
5		Noise Pollution Survey & Environmental Park						1.00	1.00	1.00						
6		Environmental Park & Ecological Museums at Mourigram						2.00	1.00	1.00						
7		Management of Hazardous Chemical Wastes						5.00	5.00	1.00						
8		Research and Development						3.00	3.00	1.50						
9		International Co-operation						0.30	0.30	0.50						
<b>Prevention and Control of Pollution</b>		04														
10		Ganga Action Plan														401.73
11		Ganga Water Monitoring in four Stations						0.50	0.50	0.50						
12		Ambient Water Quality Monitoring						8.00	8.00	8.00						
13		Monitoring of Water Quality in important Rivers						0.50	0.50	1.00						
14		Strengthening of Technical & Scientific Wing & upgrading of Laboratory						1.00	1.00	1.00						
15		Environmental Impact Assessment Cell						2.00	2.00	1.00						
16		Land & Buildings						1.00	1.00	14.00						
<b>Sub-Total :</b>								37.30	37.30	41.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Other</b>	60															
1. National Informatics Centre							6.50	1.00	2.50	2.50						
2. Ocean Development							14.32	—	—	—						
3. Natural Resources Database Management System (NRDMS)							9.64	0.50	0.50	2.60						
<b>Total :</b>	60						30.46	1.50	3.00	5.10						
<b>Total : IX : Science, Technology and Environment</b>	109						2244.19	173.80	175.30	194.60						
<b>K. GENERAL ECONOMIC SERVICES</b>	110	000000														
<b>SECT. ECONOMIC SERVICES</b>	3451															
<b>Secretariat</b>	090															
1. Central Monitoring Cell							15.00	—	—	—						
2. Evaluation Machinery							15.00	—	—	—						
3. P.E. Cell							7.16	0.10	0.10	—						
							37.16	0.10	0.10	—						
<b>Planning Board</b>	101															
1. State Planning Organisation							14.66	60.00	8.66	8.66	27.50					
<b>District Planning Machinery</b>	102															
1. District Planning							594.62	7897.14	36817.80	36817.80	803.50					
											29600.00					
<b>Total :</b>							594.62	7897.14	36817.80	36817.80	30403.50					

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>TOURISM</b>	3452															
(i) Tourist Resort at Gadiara Major Works		Tourist Lodge in Gadiara (Dist. Howrah)	1989	5.00	5.00	—	3.00	—	—	—	24 Rooms	24 Rooms	—	—	—	—
(ii) Tourist Organisation including reorganisation of Tourist Information and Assistance Services		Reorganisation of Tourist Information & Assistance Services	1993-94	25.00	25.00	—	25.00	0.20	0.20	0.22	Rooms Reorganisation of Tourist Information and Assistance Services	Rooms Same as Col. 12	Same as Col. 12	Same as Col. 12	—	—
(iii) Construction of a Tourist Lodge at Sagar Island		Tourist Lodge at Sagar (Dist. South 24-Pgs.)	1990	13.00	13.00	—	8.00	—	—	—	16 Rooms	—	16 Rooms	—	—	—
(iv) Construction of Additional Tourist Accommodation at Santiniketan		Tourist Cottages at Santiniketan (Dist. Birbhum)	1989	14.00	100.00	—	100.00	—	—	—	20 Rooms	—	—	20 Rooms	—	—



## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
(v) Tourist Cottages at Ajodhya Hills— Major/Minor Works		Tourist Cottages at Ajodhya Hills (Dist. Purulia)	1986	1.25	1.25	—	1.00	—	—		8 Cottages	—	—	8 Cottages	—	—
vi) Development of Tourist facilities in the Sundarbans including Tourist Cottages at Piyali Closure/Tourist Complex at Kaikhali		Tourist Cottagesal Piyali & Tourist Lodge at Kaikhali (Dist. South 24-Pgs.)	1990	80.00	89.00	13.00	89.00				36 Rooms	—	—	36 Rooms	—	—
vii) Tourist Lodge and Beach Cottages at Digha		Tourist Lodge at Digha (Dist. Midnapur)	1988	83.00	116.00	10.00	100.00	—	—		60 Rooms	—	—	60 Rooms	—	—
viii) Tourist Accommodation and Trekker's facilities in the Western Tracts of Midnapore and Bankura		Tourist Centres at Mukut-manipur & Kankrajhore (Dist. Bankura & Midnapore)	1989	12.21	12.21	—	10.00	—	—		Two Tourist Cottages	—	One Tourist Centre	One Tourist Centre	—	—
ix) Organisation of Planning & Plan Monitoring Cell		Plan Monitoring Cell	1993-94	10.00	10.00	0.50	10.00	0.25	0.25	0.28	A Planning Cell	—	Setting up a Planning Cell	Same as Col. 14	Same as Col. 14	—

ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(x) Tourist Accommodation in the Dooars (including Teesta Barrage site and Jaldapara)		Tourist Lodge in Teesta Barrage & Jaldapara (Dist. Jalpaiguri)	1993-94	31.00	31.00	1.22	18.00	—	—		Tourist Lodge in Teesta Barrage & Jaldapara	—	—	Same as Col. 12	Same as Col. 12	—
(xi) Tourist activities of local authorities and voluntary organisation—Grant-in-aid to Educational Institutions etc.		Travel grants to Educational Institutions	1993-94	2.50	2.50	0.15	2.50	0.50	0.50	0.55	Travel Grants to Educational Institutions	Travel Grants to School	Same as Col. 12	Same as Col. 12	Same as Col. 12	—
(xii) Tourist Publicity (including festival, advertising, sales as publicity) expenses, production of Video Films, materials and supplies		Tourist Publicity	1993-94	114.00	114.00	20.50	114.00	20.00	20.00	22.00	Tourist publicity for promotion of tourism	Same as Col. 12	Same as Col. 12	Same as Col. 12	Same as Col. 12	—
(xiii) Training		Training of Officers and Staff	1993-94	2.50	2.50	—	2.50	0.20	0.20	0.22	Training of Officers & Staff	Same as Col. 12	Same as Col. 12	—	—	—
Total : 3452				393.46	521.46	45.37	483.00	21.15	21.15	23.27						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
<b>SURVEYS AND STATISTICS</b>	3454																
<b>Economic Advice and Statistics</b>	112																
1. Census Survey & Statistics							36.01	1.00	1.00	1.52							
<b>Civil supplies</b>	3456																
1. Modernisation of I & QC Laboratory at 11A, Mirza Galib Street, Calcutta and Setting up of two zonal Laboratories at Burdwan and Siliguri						—	25.00	1.00	1.00	1.10							
2. Implementation of Consumer Protection Act, 1986—Setting up of State Commission and District Forums						9.00	55.00	9.00	9.00	9.90							
3. Huller Subsidy Scheme						0.72	10.00	1.40	1.40	1.54							
<b>Total :</b>	3456					9.72	90.00	11.40	11.40	12.54							
<b>OTHER GENERAL ECONOMIC SERVICES</b>	3470																
Schemes of the Directorate of Weights and Measures						4.00	270.00	30.00	30.00	30.00							
<b>Total : X General Economic Services</b>	11000000					668.37	8873.31	36890.11	36890.11	30498.33							

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
<b>XI. SOCIAL SERVICES</b>	200																
1. <b>EDUCATION</b>	221																
2202-General Education-01-Elementary Education 104-Inspection State Plan (Annual Plan)																	
Strengthening of Administrative and Supervisory Staff (M.N.P.)								45.00	45.00	150.00							
101-Government Pry. Schools Dev. of Govt. Pry. Schools								2.00	2.00	2.00							
Free and Compulsory Pry. Education (Univ.) Improvement of Buildings of existing Pry. Schools (M.N.P.)								300.00	300.00	525.00							
<b>107—Teachers' Training</b>																	
Improvement of Teachers' Training facilities (M.N.P.)								25.00	25.00	10.00							
<b>800—Other Expenditure</b>																	
Establishment of a Board for Primary Education.								50.00	50.00	50.00							
Printing of Nationalised Text Books for Children at the Primary Stage (M.N.P.)								152.00	152.00	150.00							
Free & Compulsory Primary Education (Univ.) (M.N.P.)																	
Establishment of Primary Schools (Teachers and Non-Teachers and other cost)								472.55	472.55	361.00							
Provision for Incentive for Development of Elementary Education								200.00	200.00	318.64							
Development of District Primary School Councils Board								10.00	10.00	25.00							
Development of Primary Education with the assistance from ODA								—	—	500.00							
Health & home for student or Primary Schools								—	—	2.00							
<b>TOTAL :</b>								1256.55	1256.55	2093.64							

**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		Vllth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Special Component Plan for Scheduled Castes</b>																
Free & Compulsory Primary Education (Univ.) (M.N.P.) Health Scheme for Primary Students																
Establishment of Primary Schools (Teachers, Non-teachers and other cost)								270.00	270.00	130.00						
Improvement of Buildings of Existing Primary Schools								100.00	100.00	250.00						
Provision for Incentives for Development of Elementary Education (M.N.P.)								150.00	150.00	145.00						
Printing of Nationalised Text Book for Children at the Primary stage								30.00	30.00	30.00						
Improvement of Teachers Training								—	—	5.00						
<b>TOTAL : Primary (excluding TASP)</b>								1806.55	1806.55	2654.64						
<b>800—Other Expenditure</b>																
(1) Non-Formal Education for Children at Primary Stage (M.N.P.) Grants-in-aid/Contribution						40.00	435.14	82.00	82.00	93.00						
(2) Non-Formal Education for Children at Primary Stage (M.N.P.) Grants-in-aid/Contribution						—	132.95	24.00	24.00	26.00						
(3) Non-Formal Education for Children at Primary Stage (M.N.P.) Grants-in-aid/Contribution (TSP)							36.25	12.00	12.00	13.00						
<b>TOTAL :</b>						40.00	604.34	118.00	118.00	132.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)		
				Original	Revised			Budgeted Outlay	Anticipated Expdr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
Tribal Area Sub-Plan 01-Elementary Edn. Free & Compulsory Primary Schools Teacher Non-teacher Costs								103.00	103.00	30.00								
Improvement of Buildings of Existing Pry Schools								40.00	40.00	125.00								
Provision for Incentives for the development of Existing Pry. Schools								100.00	100.00	110.00								
Improvement of Teachers' Training								5.00	5.00	5.00								
Printing of Nationalised Text Books for Children at the Primary Stage								30.00	30.00	30.00								
Health Scheme for Student of Primary Schools								—	—	1.00								
Total : Primary TASP								278.00	278.00	301.00								
Total : 01								40.00	2202.55	2202.55	3087.64							
02—Secondary Education																		
<b>101—Inspection</b>																		
Strengthening of Administrative and Supervisory Staff								14.50	14.50	25.00								
Improvement of Teachers Training facilities								—	—	10.00								
<b>109—Govt. Secondary Schools</b>																		
Development of Govt. Secondary Schools								75.00	75.00	125.00								
<b>110—Assistance to Non-Govt. Secondary Schools</b>																		
Expansion of Teaching and Educational facilities for Children of age group 14-16								418.30	418.30	460.16								

ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
Strengthening of Science Laboratories in Secondary Schools								20.00	20.00	80.00						
Provision for Sainik School								2.00	2.00	50.00						
Reading Room etc. in Secondary Schools								20.00	20.00	20.00						
Establishment and Dev. of Junior Technical Schools								10.00	10.00	10.00						
Provision for incentives for Dev. of Secondary Education								—	—	25.00						
Assistance to Non-Govt. H.S. Institutions								390.00	390.00	352.00						
<b>Special Component Plan for Scheduled Castes</b>																
Expansion of Teaching and Educational facilities for Children of age group 14-16								275.50	275.50	180.00						
105—Teachers' Training Improvement of Teachers Training facilities								30.00	30.00	—						
<b>107—Scholarships</b>																
Award of prizes to the student of Secondary Schools on merit basis								3.40	3.40	5.00						
800—Other Expenditure Provision for Health																
Scheme for Children reading in Secondary Schools								2.00	2.00	3.00						
Provision for Tiffin facilities in Girls, High Schools								5.00	5.00	4.00						
Development of West Bengal Board of Secondary Education								250.00	250.00	100.00						
Establishment of S.C.E.R.T. West Bengal								2.00	2.00	7.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
Assistant to Messes & Hostels attached to Secondary Schools																	
Incentive for Vocational at H.S. Stage								100.00	100.00	40.00							
Development of H.S. Council								100.00	100.00	100.00							
Expansion of Teaching and Educational facilities for the Children of age group 11-14 Teacher and Non-teacher cost (M.N.P.)								425.00	425.00	328.30							
Improvement of Buildings of Secondary Schools								100.00	100.00	50.00							
Provision for incentive to the Development of Secondary Education (Classes VI to VII) (M.N.P.)																	
<b>Special Component for Scheduled Castes</b>																	
Expansion of Teaching and Educational facilities for the children of age group 11-14. Teacher and Non-Teacher Cost (M.N.P.)								308.00	308.00	136.00							
i) Improvement of Building of Secondary Schools								20.00	20.00	45.00							
Provision for Incentive to the Dev. of Secondary Education (Classes VI to VII) (M.N.P.)								20.00	20.00	20.00							
Assistance to Non-Govt. Higher Secondary Institutions								—	—	128.00							
Provision for Health Scheme for the Children of Secondary Schools								2.00	2.00	2.00							
<b>Total : Secondary Excluding TASP</b>								2592.70	2592.70	2305.46							



## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Non-Formal Education</b>																
1.																
1.							305.51	60.00	60.00	66.00						
2.							93.35	24.00	24.00	26.00						
3.							25.45	4.00	4.00	5.00						
Total :							424.31	88.00	88.00	97.00						
<b>Tribal Areas Sub Plan</b>																
1.																
i)									145.60	145.60	50.00					
ii)									14.15	14.15	20.00					
iii)									10.00	10.00	10.00					
iv)									145.70	145.70	50.00					
v)									1.30	1.30	1.00					
vi)									—	—	32.00					
TOTAL : 02							2997.45	2997.45	2566.36							

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>HIGHER EDUCATION</b>																	
<b>Special Education</b>																	
1.	Development of Regional Language					19.00		15.00	15.00	20.00							
2.	Promotion of Urdu					12.20		10.00	10.00	13.00							
3.	Development and Maintenance of State Book Board					21.00		21.00	21.00	25.00							
4.	Setting up of Hindi Academy					2.30		2.00	2.00	3.00							
Total : Promotion of Modern Indian Language of Literature						54.50		48.00	48.00	51.00							
<b>Commercial Institute</b>																	
1.	Development of Commercial Education					1.20		1.00	1.00	1.00							
TOTAL :						1.20		1.00	1.00	1.00							
<b>Other Expenditure</b>																	
1.	Publication of Rabindra Rachanabali					10.00		5.00	5.00	5.00							
2.	Financial Assistance to Sanskrit Pandits and for development of Sanskrit Education					5.50		4.00	4.00	4.00							
3.	Publication of works of Netaji Subhas Chandra Bose					1.10		1.00	1.00	1.00							
Total : Other Expenditure						16.60		10.00	10.00	10.00							
Total : Special Education						72.30		59.00	59.00	62.00							

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>University &amp; Other Higher Education</b>																
1.						306.20		300.00	300.00	300.00						
2.						74.00		70.00	70.00	95.00						
3.						—		1.00	1.00	1.00						
Total : Assistance to Universities						380.20		371.00	371.00	396.00						
<b>Govt. Colleges</b>																
1.						53.00		46.60	46.60	66.00						
2.						30.80		28.30	28.30	30.00						
3.						30.20		28.10	28.10	28.00						
4.						86.30		115.50	115.50	125.00						
Total : Govt. Colleges						200.30		300.50	300.50	384.00						
<b>Assistance to Non-Govt. Colleges &amp; Institutes</b>																
1.						7.80		5.00	5.00	5.00						
2.						109.60		90.00	90.00	90.00						
3.						11.20		10.00	10.00	10.00						
4.						28.60		25.00	25.00	25.00						
Total : Assistance to Non-Govt. Colleges						157.20		130.00	130.00	130.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Institute for Higher Learning</b>																
1.						3.15		3.00	3.00	5.00						
2.						38.00		37.00	37.00	70.00						
Total : Institute for Higher learning						41.15		40.00	40.00	75.00						
<b>Other Expenditure</b>																
1.						28.00		25.00	25.00	25.00						
2.						5.50		2.80	2.80	2.00						
3.						5.75		5.75	5.75	19.00						
4.						116.50		90.00	90.00	100.00						
5.						30.00		30.00	30.00	1.00						
Total : Other Expenditure						185.75		153.55	153.55	147.00						
Total : 03						1036.90		995.05	995.05	1132.00						
<b>Adult Education</b>																
1.						221.23	1787.63	286.00	286.00	314.00						
2.						—	74.96	12.00	12.00	13.00						
3.						50.00	817.03	126.00	126.00	138.00						
4.						18.00	376.97	56.00	56.00	61.00						
Total : 04						289.23	3056.59	480.00	480.00	526.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Language Development</b>	05															
1. Dev. of Institution for Education of Handicapped grants-in-aid/Contribution						15.05	678.56	63.00	63.00	69.00						
2. Development of Training mishfrutis for Handicapped grants-in-aid/Contribution						—	75.02	6.00	6.00	7.00						
B. Improvement & Development of Madrasah Education								55.00	55.00	100.00						
<b>Total : 05</b>						15.05	753.58	124.00	124.00	176.00						
<b>General</b>	80															
1. Setting up of Monitoring Unit grants-in-aid/Contribution						—	—	2.00	2.00	2.00						
2. Re-organisation of School Education Directorate						—	—	15.00	15.00	15.00						
3. Strengthening of Educational Administration						17.10		17.10	17.10	17.10						
4. Assistance to Messes & Hostels						49.50		49.50	49.50	49.50						
5. Publication of District Gazetteers						2.20		2.00	2.00	2.50						
6. Dev. & expansion of Literacy Services						77.13	2261.80	231.00	231.00	254.10						
<b>Total : 80</b>						145.93		316.60	316.60	340.20						
<b>Cultivator</b>	800															
Hill Areas Dev. for Mass Education						1.00	171.38	5.00	5.00	5.00						
<b>TOTAL : GENERAL EDUCATION</b>	2203					1528.11	49706.00*	7179.65	7179.65	7894.30						

\*Schemewise break up is not available.

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
<b>TECHNICAL EDUCATION</b>	2203																
	00																
<b>Technical Schools</b>	103																
1. Development of Regional Instt. of Printing Technology								12.00	12.00	13.20							
2. Junior Technical School Trade Course grants in Aid/Contribution								25.00	25.00	27.50							
3. Dev. of Vocational Courses in Jr. Technical Schools & other Institutions								25.00	25.00	27.50							
<b>Total : 103</b>								<b>62.00</b>	<b>62.00</b>	<b>68.20</b>							
<b>Polytechnics</b>	105																
1. Polytechnics Diploma Courses								115.00	115.00	126.50							
2. Polytechnics Trade Courses								5.00	5.00	5.50							
3. Polytechnic provision for facilities for Part-time Diploma Courses								5.00	5.00	5.50							
4. World Bank Assistance for strengthening & Technical (Polytechnic) Education in the State								400.00	400.00	440.00							
<b>Total : 105</b>								<b>525.00</b>	<b>525.00</b>	<b>577.50</b>							
<b>Scholarships</b>	107																
1. Scholarships for Polytechnic Students								2.00	2.00	2.20							
<b>Other Expenditure</b>																	
1. Strengthening of Tech. Edn. Service								5.00	5.00	5.50							

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
2. State Council for Engg. & Technical Education								10.00	10.00	11.00						
3. Assistance to messes & Hostels attached to Polytechnics & Junior Tech. Schools								45.00	45.00	49.50						
4. Quality/Improvement Programme for Polytechnics								1.00	1.00	1.10						
<b>Total : 800</b>								<b>61.00</b>	<b>61.00</b>	<b>67.10</b>						
<b>Engineering Colleges &amp; Institutes</b>	<b>112</b>															
1. Development of Engineering Colleges						219.50		60.00	60.00	35.00						
2. Development of the College of Textile Technology, Berhampore						19.00		19.00	19.00	18.00						
3. Development of the College of Textile Technology, Serampore						9.00		9.00	9.00	20.00						
4. Development of the College of Leather Technology						55.00		55.00	55.00	62.00						
5. Development of the College of Ceramic Technology Calcutta						13.00		13.00	13.00	16.00						
6. Development of the Non-Govt. Engineering College						5.00		5.00	5.00	5.00						
7. Establishment of a new Engineering College at Salt Lake City, Calcutta						260.00		160.00	160.00	152.50						
8. Establishment of a new Engineering College at Kalyani						—		1.00	1.00	6.00						
9. Development of B.E. College Deemed University grants-in-aid/Contributions						—		191.50	191.50	199.00						
<b>Total : 112</b>						<b>580.50</b>		<b>513.50</b>	<b>513.50</b>	<b>513.50</b>						

ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Training</b>	03															
Craftsman Training						177.00	2470.00	320.00	320.00	352.00						
National Apprenticeships Training						12.00	130.00	25.00	25.00	27.50						
<b>Total : 03</b>						189.00	2600.00	345.00	345.00	379.50						
<b>Scholarship</b>	107															
Scholarship for Students of Engineering Colleges, Technological Institute, etc. other than Polytechnics								1.00	1.00	1.00						
<b>Total : Scholarship</b>								1.00	1.00	1.00						
<b>Other Expenditure:</b>	800															
Assistance to Messes & Hostels attached to Govt. Engineering & Technological Institutions other than Polytechnics						65.00		41.30	41.30	41.30						
<b>Total : Other Expenditure</b>						65.00		41.30	41.30	41.30						
<b>TOTAL : TECHNICAL EDUCATION</b>	2203						12600.00*	1550.80	1550.80	1650.30						

Schemeswise break up is not available.



**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
<b>Sports &amp; Youth Services</b>	2204																
<b>Physical Education</b>	101																
1. Provision for Physical Education in Schools						30.00	30.00	30.00									
2. Purchase of Play fields in Districts						3.30	3.30	3.30									
3. Dev. of Playfields						3.30	3.30	3.30									
4. Construction of Swimming Platforms						2.20	2.20	2.20									
5. Basketball Project						1.10	1.10	1.10									
6. Construction of Gymnasium						3.30	3.30	3.30									
7. Grants to W.B. School Sports Association						1.60	1.60	1.60									
8. Grants to Districts School Sports Associations						1.60	1.60	1.60									
9. National School Games Participation in West Bengal State						6.60	6.60	6.60									
10. Development of Sports Activities in Darjeeling Hill Areas						2.20	2.20	2.20									
11. Holding of Coaching Camps in Districts						1.60	1.60	1.60									
12. Refresher Course for Physical Education Teachers						2.20	2.20	2.20									
13. Holding of two National Meets (All India Comptn.)						5.50	5.50	5.50									
14. Holding of Central Coaching Camps with talented boys and Girls						2.20	2.20	2.20									
15. Grants to Govt. Schools						3.30	3.30	3.30									
16. Maintenance of SAI Adopted Schools						9.50	9.50	9.50									

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
16(a) Reporter Course of Physical Education								2.20	2.20	1.60							
17. Strengthening of Physical Education Directorate and District H.O.								5.50	5.50	5.50							
17(a) Establishemnt of Sports Schools								—	—	50.00							
18. Improvement & Expansion of Teachers training facilities						6.90		6.90	6.90	6.90							
19. Provision for Physical Education facilities in Non-Govt. Colleges						6.60		6.60	6.60	6.60							
20. Teachers training facilities for Physical Education						25.00		25.00	25.00	30.00							
21. Phvision for National Cadet Crops						—		10.00	10.00	10.00							
22. Provision for Physical Education facilities in Govt. Colleges						—		—	—	2.00							
Total : 101						38.50	1722.50*	135.70	135.70	192.10							
<b>Sports &amp; Games</b>		104															
1. Improvement of Sports & Games including Sports Schools							400.00	50.00	50.00	55.00							
2. Development & Maintenance of Kshudiram Stadium and Ranji Stadium							76.00	1.50	1.50	3.50							
3. Campus Works, Stadium, Play-Grounds, etc.							951.00	76.00	76.00	85.00							
4. Expansion of Games & Sports for Women							9.28	2.50	2.50	2.50							

\*Schemewise break up is not available.

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	12
5. Schemes for flood-lighting System in the grounds							54.00	1.40	1.40	1.30							
6. Development & Maintenance of Netaji Indoor Stadium							200.00	32.00	32.00	35.00							
7. Stadium Complex at Bidhannagar							500.00	80.00	80.00	80.00							
8. Swimming Pool at Subhas Sarovar & Rabindra Sarobar Stadium							112.50	10.00	10.00	10.00							
9. District Sports Council							250.00	16.00	16.00	24.00							
10. Sports Hostel							86.00	0.10	0.10	0.15							
Total : 104							2638.78	269.50	269.50	296.45							
102 —Youth Welfare Programmes for Students							705.00	66.90	66.90	73.59							
103 —Youth Welfare Programmes for Non-Students							237.00	16.10	16.10	17.71							
00 —Sports & Youth Services (Tribal Area Sub-Plan)							88.91	7.00	7.00	7.70							
00 —Sports & Youth Services (Special Component Plan)							100.00	25.50	25.50	28.05							
Total : 102 & 103							1130.91	115.50	115.50	127.05							
Total : 2204							38.50	5492.19	520.70	520.70	615.60						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
<b>ART &amp; CULTURE</b>	221																
<b>Fine Arts Education</b>	101																
1. Development of an Education						5.25	63.00	5.25	5.25	7.50							
2. Improvement & Development of organisations devoted to music, dance, drama, etc.						1.05	7.00	1.05	1.05	1.05							
<b>Total : Fine Arts Education</b>	101					6.30	70.00	6.30	6.30	8.55							
<b>Promotion of Art &amp; Culture—</b>	102																
1. Improvement of organisation devoted to cultural & aesthetic Educational activites						120.75	828.00	100.00	100.00	135.20							
2. Development of cultural Halls						2.10	14.00	2.10	2.10	2.10							
3. Financial Assistance to distinguished persons of arts or letters							58.00	8.40	8.40	10.00							
<b>Total : Promotion of Arts &amp; Culture—102</b>						122.85	900.00	110.50	110.50	147.20							
<b>ARCHAEOLOGY</b>	103																
1. State Archaeological Gallery							—	—	—	—							
2. Exploration and Excavation							4.60	1.00	1.00	2.00							
3. Grants in aid to Archaeological Museums							10.00	0.50	0.50	1.00							

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Special environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
4. Preservation of Historical Monuments							24.69	2.50	2.50	4.50						
5. Publications							6.50	1.50	1.50	1.50						
<b>Total : Archaeology</b>	<b>103</b>						<b>45.79</b>	<b>5.50</b>	<b>5.50</b>	<b>9.00</b>						
<b>Archives and Museum</b>	<b>104</b>															
1. Dev. of State/Archives						115.00	621.50	100.00	100.00	110.00						
2. Setting up of Regional Museum							40.00	2.00	2.00	3.00						
3. State Archaeological Museums							126.57	9.80	9.80	31.00						
<b>Total : Archives and Museums</b>	<b>104</b>					<b>115.00</b>	<b>788.07</b>	<b>111.80</b>	<b>111.80</b>	<b>144.00</b>						
<b>Other Expenditure</b>	<b>800</b>															
1. Construction & Renovation of Public Hall							54.80	4.00	2.50	5.00						
2. Setting up of a Nepali Academy of Culture at Darjeeling							6.85	0.10	0.10	0.10						
3. Financial Assistance to distressed persons in the field to culture							25.00	2.00	2.00	3.00						
4. Financial Assistance to Cultural Institutions for promotion of Drama, Music and other Cultural activities							35.00	3.00	3.00	4.00						
5. Awards for Drama, Music etc.							8.00	1.00	1.00	1.00						
6. Printing & Publication							100.35	5.00	5.00	6.00						
7. Setting up of an Institute of Folk Culture							150.00	14.00	14.00	16.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)				Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target		Beyond 1994-95
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8. Setting up of tribunal Cultural Centre at Suri and Jhargram							35.00	3.50	3.50	5.00						
9. Setting up of an Art Gallery and Exhibition Hall							75.00	5.50	3.60	6.50						
10. Construction and Development of Rabindra Cultural Institution							126.04	10.00	9.00	13.00						
11. State Academy of Music							109.60	12.00	12.00	18.00						
12. Popular Theatre							360.00	38.00	51.00	43.40						
13. Eastern Zonal Cultural Centre							5.00	0.10	—	—						
14. Setting up of a Bangla Academy							180.00	27.00	27.00	35.00						
15. Natya Academy							135.00	15.00	15.00	23.00						
16. Sanskriti Bhavan							99.26	3.00	2.00	2.00						
17. Setting up of Children's Complex							50.00	1.00	—	—						
18. Promotion of cultural Activities at Panchayat Samity Level							—	15.00	10.00	10.00						
19. Group Insurance Scheme for Folk Artists							6.85	1.00	1.00	1.00						
20. Strengthening of cultural Wing of I. & CA							35.00	0.50	—	0.50						
21. Modernisation of Rabindra Sadan including developing of a cultural complex							13.00	1.00	—	—						
22. Setting up of a cultural complex at Rawdon Square							6.85	1.00	1.00	5.00						
23. Dissemination & Widening of performing Folk Art Forums							20.55	1.00	1.00	1.00						
24. Promotion of culture other than Folk culture at Panchayat Samity Level							—	—	5.00	5.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
25. Dev. of Folk Dance Forum						—	—	—	—	—						
26. Dev. of Sahitya Academy (Education)						1.05	7.00	1.05	1.05	1.05						
27. Constn. of a Building in Campus of Govt. Colleges of Art & Craft (Education)							21.00	3.15	3.15	2.50						
28. Netaji Institute for Asian Studies (Education)						17.85	201.00	17.85	17.85	19.50						
<b>Total : Other Expenditure</b>	800					18.90	1866.15	185.75	185.75	226.55						
<b>TOTAL—ART &amp; CULTURE</b>	2205					263.05	3670.01	419.85	419.85	535.30						
<b>TOTAL—EDUCATION</b>	201					2853.16	71468.20	9671.00	9671.00	10695.50						
<b>MEDICAL AND PUBLIC HEALTH</b>	222															
	2210															
	01															
<b>Direction &amp; Administration</b>	001															
1. Improvement of State Health Organisation							726.00	5.00	5.00	3.00						
2. Creation of a separate Directorate for Medical Education Services							100.00	8.92	—	9.00						
<b>Total :</b>	001						826.00	13.92	5.00	12.00						
<b>Employees State Insurance Scheme</b>	102															
1. Improvement of ESI (MB) Scheme							250.00	7.00	3.00	7.50						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2. Hospital Cost for the insured workers and their families							124.00	15.00	5.00	16.10						
3. Improvement of the Nurses Training Centre at Manicktala							10.00	1.50	1.00	1.60						
4. Strengthening of the fleet of vehicles under ESI (MB) Scheme							9.25	1.50	1.00	1.60						
5. Opening of Family Centre and implementation of immunisation Programme							10.00	1.50	—	1.60						
6. Opening of Occupational Disease Centre and Rehabilitation Centres							12.00	1.50	—	1.60						
Total :							215.25	28.00	10.00	30.00						
<b>Medical Stores Depot</b>																
1. Dev. of Storing Arrangements							83.00	6.00	6.00	26.00						
<b>School Health Schemes</b>							<b>28.00</b>	<b>2.05</b>	<b>2.05</b>	<b>2.00</b>						
<b>110—Hospitals and Dispensaries :</b>																
1. District and Sub-Divisional Hospitals							—	—	—	—						
2. Other General Hospitals							—	—	—	—						
3. District and Other Urban Hospitals							3010.00	194.50	170.77	190.00						
4. Special Hospital							280.00	32.72	55.06	60.00						
5. Establishment of Cancer Treatment Centre							420.00	34.51	52.58	38.00						
6. Development of Dental Care Services							12.30	2.00	2.00	10.00						



## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
7. Blood Transfusion Services							201.00	10.90	11.02	14.00						
8. T.B. Hospitals							33.75	30.00	30.00	15.00						
9. Grants to Non-Govt. Medical Institution							34.00	3.00	2.17	3.00						
10. Grant to Non-Govt. Special Hospitals							3.35	0.32	0.32	1.00						
11. Ambulance for Medical Care Services							74.75	10.00	10.00	15.00						
12. Assistance to Darjeeling Gorkha Hill Council for implementation of Medical Schemes							109.00	12.00	12.00	—						
13. Morgues with Air-Conditioning Arrangements							89.00	32.00	32.00	32.00						
14. Development of Diet in Health Units							—	6.00	45.00	109.00						
15. Taking over of Non-government Institutions							100.00	2.50	2.50	2.00						
16. Establishment of an Acupuncture Research Centre							6.85	1.00	1.00	2.00						
17. Contribution to IPP (VIII)							—	—	—	100.00						
Total :	110						4374.00	371.45	426.42	591.00						
Total :	01						5526.25	421.42	439.47	631.00						
02 —Urban Health Service— Other Systems of Medicines in Urban Areas																
101 —Ayurveda																
1. Development of treatment and teaching facilities in Ayurvedic System of Medicine in Urban Areas							67.00	14.35	14.35	15.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2. Drug Production and Research Centre							67.00	7.00	6.00	8.00						
Total : 101							134.00	16.35	20.35	23.00						
<b>102 —Homoeopathy</b>																
1. Dev. of Calcutta Homeopathic Medical College & Hospital							—	—	50.00	35.00						
2. Development of treatment and teaching facilities in Homoeopathic System of Medicine in Urban Areas							900.00	65.00	4.40	70.00						
3. Development of Midnapore Homoeopathic Medical College & Hospital							—	—	35.60	35.00						
Total : 102							900.00	65.00	90.00	140.00						
<b>103 —Unani</b>																
1. Development of treatment and teaching facilities in Unani System of Medicine in Urban Areas							34.00	2.50	2.50	30.00						
Total : 02							1068.00	87.85	112.85	166.00						
<b>03 —Rural Health Services-Allopathy</b>																
01 —Health Sub Centres																
02 —Subsidiary Health Centres																
03 —Primary Health Centres																
04 —Community Health Centres																
1. Primary Health Care Services (NMTP)							6956.80	635.92	507.24	585.00						

**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
2. Special Component Plan for Scheduled Castes— Establishment of Health Centres in S.C. areas under M.N.P.—							2503.93	250.00	250.00	200.00							
3. Primary Health Care Services in Tribal Areas Under M.N.P.							669.00	242.66	242.66	150.00							
4. Upgradation of State Rural Health Administration (M.B.P.)							500.00	10.00	10.00	20.00							
5. Assistance to Darjeeling Gorkha Hill Council for implementation of M.N.P.							527.50	48.52	48.52	66.00							
6. Contribution to I.P.P. VIII							—	10.00	—	—							
7. Contribution to I.P.P. IV (M.N.P.)							6312.00	184.35	259.64	—							
Total : 101 to 104							11469.23	1381.45	1318.06	1021.00							
<b>110 —Hospital and Dispensaries</b>																	
1. Development of Diet in Health Units							—	7.00	55.00	130.00							
2. Medical Care facilities for Rural Population							205.00	59.40	55.40	46.00							
3. Special Component Plan for S.Cs.—Creation of Medical Care facilities in areas resided by S.Cs.							545.00	20.00	20.00	25.00							
4. Creation of Medical Care facilities in Tribal Areas							148.62	7.65	7.65	10.00							
5. Dental Care Service in Rural Areas							6.85	1.00	1.00	2.00							
Total : 110							905.47	95.05	139.05	213.00							
Total : 03							12374.70	1476.50	1457.11	1235.00							

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>04—Rural Health Services—Other Systems of Medicines</b>																
<b>101—Ayurvedic</b>																
1. Development of treatment facilities in Ayurvedic System of Medicine in Rural areas (M.N.P.)							162.72	7.97	7.97	7.00						
2. Special Component Plan for S. Cs.—Development of Treatment facilities in Ayurvedic System of Medicine in S.C. areas (M.N.P.)							49.72	2.38	2.38	3.00						
3. Development of Treatment facilities in Ayurvedic System of Medicine in Tribal areas (M.N.P.)							13.56	0.45	0.91	1.00						
Total :	101						226.00	10.80	11.26	11.00						
<b>102—Homoeopathy</b>																
1. Development of Treatment facilities in Homoeopathic System of Medicine in Rural areas (M.N.P.)							56.30	16.00	16.00	55.00						
2. Special Component Plan for S. Cs.—Development of Treatment facilities in Homoeopathic System of Medicine in S.C. areas (M.N.P.)							221.95	21.00	21.00	15.00						
3. Development of treatment facilities in Homoeopathic System of Medicine in Tribal areas (M.N.P.)							30.00	5.00	4.54	5.00						
Total :	102						308.25	42.00	41.54	75.00						

**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>103 —Unani</b>																
1. Development of Treatment facilities in Unani System of Medicine in Rural areas (M.N.P.)							54.00	3.60	3.60	4.00						
<b>Total :</b>			04				588.25	56.40	56.40	90.00						
<b>05—Medical Education, Training and Research</b>																
<b>101—Ayurvedic</b>																
1. Development of Teaching facilities in Ayurvedic System of Medicine							167.00	10.00	10.00	10.00						
<b>102—Homoeopathy</b>																
1. Development of Teaching facilities in Homoeopathic System of Medicine							900.00	42.00	17.00	20.00						
<b>103—Unani</b>																
1. Development of Teaching facilities in Unani System of Medicine							113.00	8.60	8.60	9.00						
<b>105—Allopathy</b>																
1. Undergraduate Medical Education							2000.00	258.45	232.62	266.00						
2. Postgraduate Medical Education							330.00	39.20	39.20	140.00						
3. Dental Education							120.00	10.15	10.15	25.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
4. Improvement of Libraries in Teaching Institutions							27.00	3.25	3.25	5.00						
5. Research Programmes							40.00	3.57	3.57	3.00						
<b>Total :</b>	<b>105</b>						<b>2517.00</b>	<b>314.62</b>	<b>324.39</b>	<b>478.00</b>						
<b>Training Programme :</b>																
<b>105—Allopathy</b>																
1. Training of Doctors							45.00	4.20	4.20	4.00						
2. Training of Nurses							120.00	18.52	23.28	32.00						
3. Training of Health & Para-Medical Personnel							150.00	22.22	20.22	9.00						
4. Pharmacy Training							71.00	11.20	2.61	3.00						
<b>Total :</b>	<b>105</b>						<b>386.00</b>	<b>56.14</b>	<b>50.31</b>	<b>48.00</b>						
<b>Total :</b>	<b>05</b>						<b>4083.00</b>	<b>431.36</b>	<b>374.70</b>	<b>526.00</b>						
<b>Total—Medical</b>							<b>23640.20</b>	<b>2445.53</b>	<b>2450.53</b>	<b>2677.00</b>						
<b>06—Public Health</b>																
<b>101—Prevention and Control of Diseases</b>																
<b>Status share of Centrally Sponsored Schemes :</b>																
<b>(a) Tuberculosis :</b>																
1. Control of Tuberculosis							431.85	41.35	50.82	82.90						
2. SCP—Programme for Prevention & Control of Diseases in S. C. areas							132.00	12.79	18.49	30.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3. Control of Tuberculosis in Tribal areas (TASP)						36.15	3.57	5.69	21.00							
Total :						600.00	57.71	75.00	133.90							
<b>Filaria</b>																
1. Filaria Control Operation Unit						74.20	4.86	4.86	5.00							
2. S.C.P.—Programme for Prevention & Control of Filaria in S.C. areas						22.60	1.61	1.61	2.00							
3. Filaria Control Programme in Tribal areas (TASP)						6.20	0.60	0.60	1.00							
Total :						103.00	7.07	7.07	8.00							
<b>Malaria :</b>																
1. Malaria Eradication Programme						1199.10	121.88	121.88	126.00							
2. S.C.P.—Programme for Prevention & Control of Malaria in S.C. areas						366.20	30.44	30.44	36.00							
3. Malaria Eradication Programme in Tribal areas (TASP)						99.70	9.52	9.52	18.00							
Total :						1665.00	161.84	161.84	180.00							
<b>Japanese Encephalitis :</b>																
1. Control of Japanese Encephalitis						247.25	23.56	23.56	15.00							

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2	S.C.P.—Prevention and Control of Japanese Encephalitis in S.C. areas						75.35	7.14	7.14	7.00							
3	Japanese Encephalitis Control Programme in Tribal areas (T.S.P)						20.40	1.96	1.96	3.00							
Total :							343.00	32.66	32.66	25.00							
Total (a)							2711.00	259.28	276.57	346.90							
<b>(b) Other Control Programme :</b>																	
1.	Control of Gastroenteritis						197.26	18.86	18.86	18.00							
2.	S.C.P.—Control of Gastroenteritis in S.C. areas						60.30	5.77	5.77	5.00							
3.	Gastroenteritis Control Programme in Tribal areas						16.44	1.55	1.55	3.00							
4.	Control of Hepatitis						75.25	9.40	9.40	10.00							
5.	Emergency Squad to tackle Epidemics						34.25	3.27	2.00	5.00							
6.	Control of other diseases						281.55	20.85	13.65	16.00							
7.	S.C.P.—Control of other diseases in S.C. areas						85.80	7.21	5.01	6.00							
8.	Control of other diseases in Tribal areas (TASP)						23.35	1.97	1.37	3.00							
9.	Control of AIDS						25.00	1.00	—	—							
10.	Drug De-addiction Programme						400.00	17.85	17.85	25.00							
Total : (b)							1199.20	87.73	75.46	91.00							
Total :							3910.20	347.01	352.03	437.90							



## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>102—Prevention of Food Adulteration</b>																
1. Prevention of Food Adulteration							48.05	4.58	4.58	4.50						
2. S.C.P.—Prevention of Food Adulteration in S.C. areas							13.55	1.31	1.31	1.50						
<b>Total :</b>	<b>102</b>						<b>61.60</b>	<b>5.89</b>	<b>5.89</b>	<b>6.00</b>						
<b>104—Drugs Control :</b>																
1. Improvement of Drugs Control Organisation							144.40	7.50	7.50	—						
2. S.C.P.—Improvement of activities of the State Drugs Control Organisation in S.C. areas							40.60	4.00	4.00	4.00						
<b>Total :</b>	<b>104</b>						<b>185.00</b>	<b>11.50</b>	<b>11.50</b>	<b>18.00</b>						
<b>107—Public Health Laboratories</b>																
1. Improvement of Public Health Laboratories							120.00	20.80	20.80	10.00						
<b>112—Public Health Education</b>																
1. Health Education Programme							27.00	2.62	2.62	1.50						
<b>300—Other Expenditure</b>																
1. Improvement of Health Transport Organisation							30.00	3.75	8.75	4.00						
2. S.C.P.—Other Preventive Services in S.C. areas							89.00	8.33	4.83	5.00						
3. Other Preventive Programmes in Tribal areas (TASP)							30.00	2.97	1.45	3.00						
<b>Total :</b>	<b>800</b>						<b>149.00</b>	<b>15.05</b>	<b>15.03</b>	<b>12.00</b>						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

## 80—General

## 104—Health Statistics &amp; Evaluation

## 1. Management Information System

7.00 0.60 0.60 1.50

Total :	06	4459.80	403.47	408.47	486.90
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<b>Total Amedl. &amp; Public Health) :</b>	222-2210	28100.00	2877.00	2859.00	3163.90
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## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Water Supply &amp; Sanitation</b>	2215															
<b>101—Urban Water Supply</b>																
(i) Kharagpur			90-91	500.00	755.15*		585.30	179.35*	179.35*	125.87*	195				200	95-96
(ii) Kalimpong			90-91	100.00	100.00	23.00	63.00	12.00	12.00	10.00						Addl. Reservoir
(iii) Taki			91-92	200.19	200.19		180.59	25.00	25.00	25.00	32				48	95-96
(iv) Bankura (Int.)			93-94	19.15	19.15		19.15	10.00	10.00	9.15				40		94-95
(v) Jalpaiguri (Int.)			93-94	19.98	19.98		19.98	10.00	10.00	9.98				5		94-95
(vi) Siliguri			93-94	1622.55*	1622.55*		1622.55*		132.50*	300.00*	210				312	96-97
(vii) Durgapur			93-94	300.00*	300.00*		300.00*			120.00*	136				198	95-96
(viii) Darjeeling			92-93													M.A. Dept. Budget.
<b>Total</b>				2761.87	3017.02	23.00	2790.57	236.35	368.85	600.00	573			45	758	

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>102—RWS—MNP—PWS</b>																
<b>Districts</b>																
Kochbehar			90-91	261.46	366.04	9.44	319.01	16.00	16.00	50.00	47					50
Jalpaiguri			91-92	126.97	165.00	1.34	163.57			40.00	28					30
Darjiling			90-91	55.95	78.33		71.98	12.00	12.00	12.00	11					12
a) Plains																
b) D.G.H.C.																
Uttar Dinajpur			89-90	67.07	143.13	6.11	116.67	10.00	10.00	25.00	18			17		2
Dakshin Dinajpur			89-90	41.47	62.80	2.11	52.07	13.00	13.00	10.00	8			8		1
Malda			89-90	167.19	221.18	6.85	151.69	45.50	45.50	35.00	54			41		17
Murshidabad			89-90	92.02	114.07	9.12	84.45	20.00	20.00	20.00	44			41		6
Nadia																
North 24-Parganas			89-90	140.00	210.00	19.74	206.98	21.00	21.00	40.00	16					17
South 24-Parganas			88-89	218.28	286.52	7.45	199.03	33.00	33.00	35.00	57					61
Haora			88-89	39.69	46.69	5.00	16.69			6.00	9			9		1
Hugli			88-89	167.26	167.26	1.24	151.44	13.00	13.00	15.00	47			14		36
Medinipur			84-85	169.49	250.34	116.26	116.26			35.00	37					38
Bankura			88-89	355.09	405.09	6.29	365.21	15.00	15.00	65.00	79					83
Puruliya			88-89	134.05	212.64	12.16	105.77	22.00	22.00	32.00	27			9		20
Bardhaman			89-90	311.20	466.80	15.48	440.74	36.50	36.50	60.00	97					103
Birbhum			89-90	428.67	479.11	24.17	320.47	32.00	32.00	70.00	88			40		54
Total :	102			2775.86	3675.00	242.76	2882.03	289.00	289.00	550.00	667			179		531

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
107-Sewerage Services																	
Critical Ongoing Schemes																	
Ranaghat			78-79	28.07	109.75	—	50.00	1.00	1.00	1.00	21						
Total : 2215							265.76	5722.60	526.35	658.85	1151.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>HOUSING</b>		221600														
<b>Govt. Residential Buildings</b>																
<b>Police Housing</b>																
1.						338.01	2412.10	100.00	100.00	110.00						
<b>Other Housing</b>																
1.						120.00	120.00	5.88	5.88	6.40						
2.						1.12	60.00	11.00	11.00	12.10						
3.							30.00	2.10	2.10	2.30						
4.						23.72	342.50	23.00	23.00	25.30						
5.							164.49	15.00	15.00	16.40						
6.							5.00	10.00	10.00	—						
7.							240.00	35.00	35.00	220.00						
8.							65.00	10.00	10.00	10.00						
9.							200.00	—	—	800.00						
10.							1525.00	200.00	200.00	390.00						

**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Exptr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
11. Rental housing Scheme for Working women : Housing Deptt.							347.00	50.00	50.00	130.00						
12. Rental housing Scheme for Aged : Housing Deptt.							82.00	—	—	25.00						
13. Land Acquisition & Development : Housing Deptt.							600.00	120.00	120.00	330.00						
14. Housing Scheme for State Govt. Employees (Ownership flat) : Housing Deptt.							675.00	50.00	50.00	115.00						
15. Administrative Improvement (Office-cum-Residential Buildings) : Housing Deptt.							132.00	10.00	10.00	20.00						
16. Subsidised Housing Scheme for Plantation Workers : Housing Deptt.							107.00	15.00	15.00	15.00						
17. Renovation and Replacement in existing Housing Estates : Housing Deptt.							684.00	30.00	30.00	50.00						
18. Shelter Up-gradation : Housing Deptt.							50.00	—	—	—						
19. Housing Assistance Cell : Housing Deptt.							93.00	—	—	—						
20. Interest Subsidy : Housing Deptt.							30.00	—	—	—						
21. Purchase of Machinery : Housing Deptt.							34.00	—	—	—						
22. Night Shelter : Housing Deptt.							82.00	—	—	—						
23. Brick Production Dte : Housing Deptt.							800.00	70.00	70.00	95.00						
24. West Bengal housing Board : Housing Deptt.							500.00	100.00	100.00	100.00						
25. Construction of Residential quarters : Finance (Tax.) Deptt.						3.84	145.00	5.00	25.00	25.00						
26. Construction of quarters of officers on the land occupied by Excise Deptt. at Purano hatkhola Darjeeling. (Excise Deptt.)						4.44	20.50	3.00	3.00	3.00						
<b>Total : Housing</b>		221601				371.13	9545.59	864.98	884.98	2500.50						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
				5	6	7	8	9	10	11	12	13	14	15	16	17
<b>URBAN DEVELOPMENT</b>			2217													
State Capital Project (CMDA)						4146.24	43298.01	6410.00	6410.00	6300.00						
1. Grants to Calcutta Municipal Corporation for Development of Calcutta.								—	1000.00	1000.00						
<b>Integrated Development of Small &amp; Medium Towns</b>																
Integrated Development of Small & Medium Towns						68.04	1200.00	150.00	150.00	140.00						
<b>Slum Area Improvement</b>																
1. Bustee improvement scheme in Municipal Areas outside CMDA						265.26	3327.00	70.00	70.00	100.00						
<b>Other Urban Development</b>																
1. Development of Municipal Areas						313.00	2502.59	30.00	30.00	125.00						
2. SCP. for Scheduled Castes—Development of Municipal Areas.						—	100.00	—	—	10.00						
3. Dev. of Municipal Corporation.								—	—	175.00						
4. SCP. for Scheduled Castes—Programme for liberation of scavengers by Conversion of service privies into sanitary latrines in Municipal Towns.						109.21	2500.00	450.00	450.00	275.00						
5. Dev. of Municipal Areas-Water Supply Facilities (Spot Sources) to the U.L.B. outside CMDA						80.00	500.00	10.00	10.00	50.00						
6. Grants for Urban Basic Services.						—	10.00	5.00	5.00	1.00						
7. Nehru Rozgar Yojana.						93.80	1800.00	410.00	410.00	356.00						
8. Urban Basic Service for the poor						—	300.00	53.00	53.00	55.00						
9. Drainage Scheme for the Urban Local Bodies outside CMDA						—	100.00	10.00	10.00	—						
10. Establishment of an Institute of ILGUS						15.25	100.00	17.00	17.00	17.00						
11. Grants to the C V B, West Bengal						20.00	16.00	15.00	15.00	25.00						
12. Dte. of local bodies, West Bengal						—	10.00	1.00	1.00	1.00						



## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13. Setting up of a Training & Research Institute.						—	50.00	1.00	1.00	20.00						
14. Scheme for setting up of a training centre and upgradation of Fire Services.						30.00	771.25	140.00	140.00	150.00						
15. C.I.T. Projects						10.39	380.00	44.00	44.00	48.40						
16. H.I.T. Projects						—	377.00	44.00	44.00	48.40						
17. Dev. Works in Salt Lake (slrd)						—	3000.00	3.00	—	1.00						
18. Kalyani Projects						10.00	226.17	25.00	25.00	27.46						
19. Loans to HDA for Dev. of Haldia						271.35	3040.00	300.00	300.00	300.00						
20. Loans to SJDA for development of Siliguri-Jalpaiguri Area.						131.05	1420.00	100.00	175.00	100.00						
21. Dev. of Haldia						14.00	135.00	23.00	23.00	23.00						
22. Integrated dev. of Industrial Urban Complex and Township at Haldia.						—	111.45	15.00	15.00	15.00						
23. Preparation of Land Use Control Plan.						12.00	25.00	3.73	3.73	3.73						
24. Loans to Asansol Durgapur Dev. Authority for Dev. of Asansol Durgapur Area.						100.00	1915.00	100.00	100.00	100.00						
25. Grants to Urban Planning Development Authorities						10.00	100.00	10.00	10.00	10.00						
26. Loans to Dev. Authorities						26.00	200.00	65.00	100.00	65.00						
27. Development of Digha						41.07	480.53	30.00	30.00	40.00						
Total—05						1286.92	20169.99	1904.73	1976.73	2041.99						
<b>TOTAL : URBAN DEVELOPMENT</b>						5766.46	67995.00	9534.73	9606.73	8541.99						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>INFORMATION AND PUBLICITY</b>		224														
<b>Films</b>		222000														
1.	Modernisation of Studios and Laboratories.						313.04	25.00	25.00	45.00						
2.	Dev. of Film Production unit and Film Vault.						34.25	2.50	2.50	2.50						
3.	Loans for West Bengal Film Dev. Corporation						475.21	124.00	124.00	40.00						
4.	Construction of a Cinema Houses						171.25	12.00	12.00	15.00						
5.	Film Festivals.						27.40	2.00	157.00	4.00						
6.	Setting up of Film Archive and improvement of facilities of West Bengal Film Centre, Nandan						41.10	2.00	2.00	2.00						
7.	Video Complex in Calcutta						450.00	10.00	10.00	30.00						
8.	Training in Film Making						50.00	1.00	1.00	1.00						
9.	Setting up of a Colour Film Laboratory						—	—	—	—						
10.	Purchase of rare Rabindra Tagore manuscripts and memorabilia through the High Commission of India in London, United Kingdom.						—	—	—	—						
11.	Acquisition of Studios.						—	1.00	1.00	1.00						
<b>Total—Films</b>							1562.25	179.50	334.50	140.50						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

**Others****Direction and Administration**

1. Construction of Information & Cultural Complex

6.85 0.10 0.10 3.00

• **Information Centres**

1. Setting up of a State Level Information Centre at Siliguri

123.30 6.10 6.10 6.50

2. Setting up of Information Bureau in different States

13.70 1.00 1.00 1.00

3. Setting up of a State Information Centre at Durgapur

6.85 0.10 0.10 0.10

4. Setting up of an Institute for Mass Media Research and Training

13.70 1.00 1.00 2.00

5. Panchayat Information Centres

6.85 0.10 — 0.10

6. Setting up of Special Tribal Information Units

6.85 0.10 — —

Total :

171.25 8.40 8.20 9.70

**Press Information Services**

1. Setting up of Teleprinter Services linking Calcutta with Districts

6.85 0.10 — —

2. Modernisation of News Bureau

5.78 0.25 — 1.00

3. Modernisation of Teleprinter services

9.45 0.10 — —

Total :

22.08 0.45 — 1.00

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		Vllth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Field Publicity</b>																
1.		Appointment of Field Workers at Block level & Block Information Centres					184.95	28.00	32.00	35.00						
2.		Strengthening of Audio-visual units					20.55	1.00	—	—						
3.		Strengthening of Exhibition set up					54.80	3.00	3.00	3.00						
4.		Setting up of permanent pavillion at E.M. Bypass					86.85	0.10	—	—						
5.		Coverion of Fixed point A. V. units into relaile units					20.55	1.00	—	—						
6.		Setting up of Rural Video screening units					128.25	4.00	4.00	5.00						
7.		Strengthening of advertising wing					4.79	0.10	—	—						
8.		Modernisation of Distribution section					4.34	0.10	0.10	1.00						
9.		Modernisation and strengthening of Divissurse and Despatch section					3.88	0.10	—	—						
10.		Special Publicity units for Sundarban Areas					3.43	0.15	—	0.50						
<b>Total :</b>							512.39	37.55	39.10	44.50						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Song and Drama Service</b>																
1.		Setting up of F. E. Units at Siliguri					80.83	10.80	10.80	12.00						
2.		Setting up of a song unit and Jatra unit					65.07	8.00	8.00	8.80						
Total :							145.90	18.80	18.80	20.80						
<b>Photo Service</b>																
1.		Setting up of a Colour Photo Laboratory					6.55	0.10	—	—						
2.		Modernisation of Photo Section					3.42	0.10	0.10	2.00						
Total :							9.97	0.20	0.10	2.00						
<b>Publication</b>																
1.		Development of Basumati Corporation Ltd.					70.00	18.00	18.00	20.00						
Total :							70.00	18.00	18.00	20.00						
TOTAL : INFORMATION AND PUBLICITY		2220					2500.69	263.00	418.80	241.50						
<b>WELFARE OF SCHEDULED CASTES AND SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>		225 222500														
1.		Stipend to S. C. Trainees in vocational training					110.00	2.00	2.00	2.00						
2.		Grants to traditional artisans					30.00	—	—	—						
3.		Modernisation of existing training centres					25.00	8.00	8.00	1.00						
4.		Estt. of SC & ST working women's hostel in and around Calcutta					25.00	—	—	—						
Total :							190.00	10.00	10.00	3.00						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)		
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95			
																	1	2
<b>Assistance to Public Sector Undertakings</b>	190																	
1. Matching grants to W.B.S.C. & S.T. Dev. & Fin. Corpn. for promotional activities							230.00	9.00	9.00	9.00								
<b>Education</b>	227																	
1. Book grants and Exam. fees							2915.00	293.00	293.00	383.00								
2. Hostel charges							880.00	160.00	160.00	160.00								
3. Payment of maintenance charges to the students belonging to families having income not exceeding Rs. 3600 p.a.							1320.00	164.00	164.00	350.00								
4. Completion of hostel taken up earlier with Govt. grants							75.00	2.00	2.00	2.00								
5. Construction of hostel building for girl students (State's share)							210.00	67.00	67.00	67.00								
6. Maint. of Ashramities of Ashram hostel							145.00	15.00	15.00	52.00								
7. Const. of Central Hostel Buildings for boys (State's share)							165.00	22.36	22.36	25.00								
8. Coaching arrangement for SC students reading in schools							100.00	—	—	—								

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
9. Award of Pre-matric stipends for the children of those who are engaged in unclean occupation							2.85	8.00	8.00	8.00						
10. Imp. of working condition of school buildings located in areas having S. C. concentration							285.00	—	—	16.00						
11. Enhancement in the rate of meal charges of Ashramities							—	—	—	—						
<b>Total :</b>							<b>6097.85</b>	<b>731.36</b>	<b>731.36</b>	<b>1063.00</b>						
<b>Other Expenditure</b>	<b>800</b>															
1. Aid to Vol. agencies working for the Dev. of Sch. Castes							27.00	2.50	2.50	7.50						
2. Eradication of remnants of untouchability and implementation of P.C.R. Act (State's Share)							20.00	2.00	2.50	5.00						
3. Imp. of hiring condition of sweepers and scavengers residing in different Municipal areas of West Bengal							80.00	—	—	—						
4. Rehabilitation of scavengers							5.00	1.00	1.00	3.00						
5. Promotion of cultural activities							27.00	6.00	6.00	10.00						
6. Roads, bridges and culverts							270.00	1.00	1.00	25.00						
7. Estt. of community halls in rural areas							60.00	—	—	—						
8. Infrastructure Development in S. C. areas							—	600.00	6.00	—						
<b>Total :</b>							<b>489.00</b>	<b>612.50</b>	<b>612.50</b>	<b>50.50</b>						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

**WELFARE OF SCH. TRIBES**

2205-02

**Education**

1. Book grants and exam. fees							417.00	60.00	60.00	70.00						
2. Hostel charges							770.00	140.00	140.00	140.00						
3. Payment of maintenance charges to the students belonging to families—Rs. 3600 p.a.							450.00	70.00	70.00	110.00						
4. Completion of hostels taken up earlier with Govt. grants							50.00	2.00	2.00	5.00						
5. Const. of hostel for girls (State's share)							200.00	18.00	18.00	25.00						
6. Const., maint. and imp. of Ashram hostels							—	—	—	—						
7. Maint. of Ashramities							175.00	25.00	25.00	81.00						
8. Coaching arrangement for S. T. students reading in schools							75.00	—	—	—						
9. Imp. of residential school for girls as Belpahari							21.90	5.00	5.00	4.00						
10. Payment of compulsory charges							35.00	2.00	2.00	5.00						
11. Const. of Govt. hostels for boys (State's share)							145.00	17.00	17.00	17.00						
<b>Total :</b>							2338.90	339.00	339.00	457.00						



## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/ Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Economic Betterment</b>																
1. Stipend to S. T. Trainees in vocational training							79.50	2.00	2.00	5.00						
2. Fin. assistance to S. T. artisans in selected trades							10.00	—	—	—						
3. Modernisation of existing Training Centres							—	1.00	1.00	1.00						
4. Imp. of activities of existing welfare centres and estt. of new centres							—	—	—	—						
<b>Total :</b>							<b>89.50</b>	<b>3.00</b>	<b>3.00</b>	<b>6.00</b>						
<b>Other Schemes</b>																
1. Aid to Vol. agencies working for the dev. of S.Ts.							27.00	2.00	2.00	7.50						
2. Roads, bridges and culverts							210.00	1.00	1.00	25.00						
3. Tribal music and dance							5.00	1.00	1.00	2.00						
4. Tribal Research and Training							25.00	2.00	2.00	5.00						
5. Imp. of existing Welfare Centres							11.50	—	—	—						
6. Promotion of Tribal Literacy and Cultural activities							30.00	8.00	8.00	10.00						
7. Grant for inter-caste marriage							5.00	—	—	—						
8. Purchase of Tribal Land in suitable cases							5.00	—	—	—						
<b>Total :</b>							<b>318.50</b>	<b>14.00</b>	<b>14.00</b>	<b>49.50</b>						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Other Expenditure</b>	800															
<b>Education</b>	277															
1. Book Bank for S. C. & S. T. students reading in Medical & Engineering Colleges							10.50	20.00	20.00	25.00						
2. Pre-exam. Training Centre							46.00	5.00	5.00	5.00						
3. Imp. of working conditions of hostels and girls hostels							50.00	4.00	4.00	5.00						
4. Maint. of Govt. managed hostels							60.00	10.00	10.00	15.00						
5. Grants for purchase of books and other necessary articles for post-matric hostellers residing in Govt. managed hostels							12.00	2.00	2.00	2.00						
6. Additional fin. benefits to meritorious SC & ST students							189.00	21.00	21.00	45.00						
7. Participation of Melas, Seminars and Exhibitions							12.50	1.00	1.00	1.00						
8. Stipends to SC & ST Steno-Type Learners							31.00	—	—	—						
9. Constn. of New Ashram hostels for SC & ST students reading in Pry. & Jr. Basic level High School							—	—	—	75.00						
10. Payment of meal charges to Ashramities							150.00	30.00	30.10	48.00						
11. Additional benefit for post-matric hostellers reading in classes X & XII																
<b>Total :</b>							561.00	93.00	93.00	271.00						

**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdur.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Direction &amp; Administration</b>	800—001						350.00	13.00	13.00	25.00						
<b>Welfare of Sch. Castes</b>	4225															
1. Share Cap. Contribution to W.B.S.C. & S. T. Dev. & Fin. Corpn.							1646.23	215.14	215.14	266.00						
<b>Welfare of Sch. Tribes</b>																
1. Share Cap. contribution to W. B. S. C. & S. T. Dev. & Fin. Corpn.							450.00	60.00	60.00	60.00						
2. Const. of office premises in different districts							136.00	—	—	50.00						
<b>Total :</b>							2232.23	275.14	275.14	376.00						
<b>TOTAL :</b>	2225						12896.98	2100.00	2100.00	2310.00						
<b>LABOUR AND EMPLOYMENT</b>	226 2230															
<b>Labour</b>																
<b>Direction and Administration</b>																
1. Strengthening of enforcement machinery							35.00	3.40	2.00	3.00						
2. Strengthening of Labour Institute							11.00	2.00	2.00	2.00						
3. Grants to the Indian Institute of Social Welfare & Business Management for Conducting Diploma Course for Labour Welfare Officers							10.00	1.50	1.50	1.75						
<b>Total : 001</b>							56.00	6.90	5.50	6.75						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Research &amp; Statistics</b>																
1.							16.00	1.90	1.00	2.00						
2.							3.00	0.50	—	1.00						
3.							55.00	5.30	—	5.00						
4.							16.00	2.10	—	2.00						
5.							9.00	1.20	1.20	1.50						
6.							80.00	—	—	—						
Total : 004							179.00	11.00	2.20	11.50						
<b>Industrial Relation</b>																
1.							30.00	3.00	1.00	3.00						
2.							15.00	1.40	0.50	1.25						
3.							7.00	0.90	0.50	1.00						

**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
4. Setting up of Tribunals and Labour Courts							12.00	1.50	—	2.00						
<b>Total : 101</b>							<b>64.00</b>	<b>6.80</b>	<b>2.00</b>	<b>7.25</b>						
<b>Working Conditions and Safety</b>																
1. Setting up of a Testing Laboratory for Examination of Boiler							50.00	5.60	4.00	7.00						
2. Opening of a Welders' Training Centre under Boiler Directorate							50.00	9.10	7.00	7.00						
3. Opening of Branch Offices of the Boilers Directorate							25.00	2.80	—	3.00						
<b>Total : 102</b>							<b>125.00</b>	<b>17.50</b>	<b>11.00</b>	<b>17.00</b>						
<b>General Labour Welfare</b>																
1. Setting up of a Model Labour Welfare Centre and Holiday Home							356.00	35.00	30.00	50.50						
<b>Bidi Workers Welfare</b>																
1. Housing Scheme for Bidi Workers							24.00	3.50	0.50	3.50						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Employment</b>																
<b>Direction &amp; Administration</b>																
1.	Extension of Employment Service						232.00	25.00	10.00	25.00						
<b>Research, Survey and Statistics</b>																
1.	Opening of Employment Market Information						40.00	2.50	—	3.00						
2.	Self-Employment Scheme for the Registered unemployment in West Bengal						7625.00	1112.00	1112.00	1218.50						
<b>Total :</b>							8701.00	1220.50	1152.50	1343.00						
<b>Other Expenditure</b>																
1.	Additional Employment Programme (AEP)		1972-73			86.62	593.90	50.00	25.00	30.00						
<b>Training</b>																
<b>Training and Craftman and supervisor</b>																
1.	Training of Engineering Graduates Licenced under the Apprentice Training Act. (P. W. Deptt.)						20.56	2.00	2.00	2.20						
<b>Total :</b>							20.56	2.00	2.00	2.20						
<b>Total : Labour &amp; Employment</b>		226			223000	86.62	9315.46	1272.20	1179.50	1375.20						
<b>Social Security &amp; Welfare</b>		227			2235											

**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	

02—Social Welfare

001—Direction & Administration

1. Strengthening of District Set-up						—	137.00	3.00	4.00	3.00						
2. Planning, Monitoring and Evaluation Cells in the Deptt. and Dte. of Social Welfare and Controller of Vagrancy						—	8.00	—	0.50	—						
3. Training Scheme for different categories of Functionaries of Social Welfare Directorate and Department						2.00	10.00	0.50	2.00	0.50						
4. Implementation of the Recommendations of the Home Reforms Committee						6.50	25.00	2.00	7.00	2.50						
5. Establishment of Social Defence Planning Unit						2.00	10.00	1.00	2.00	1.00						
6. Creation of Public Awareness for different Social Welfare Programme						7.04	10.00	2.00	7.00	2.00						
<b>Total :</b>						17.54	200.00	8.50	22.50	9.00						

101—Welfare of Handicapped

1. Prosthetic Aid to Handicapped Persons in all Districts						10.00	60.00	12.00	16.00	13.20						
2. Scholarship to Handicapped Students Studying below Class IX						14.00	60.00	11.00	15.00	11.20						
3. Expansion of Capacity and Modernisation of Composite Home for Deaf & Dumb and Blind						0.50	20.00	0.50	0.50	0.50						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4. Promotion of Establishment of Training Centres by Voluntary Organisations/Local Bodies/Govt.						—	35.00	0.10	1.18	0.10						
5. Assistance to Physically Handicapped Persons (Disability Persons)						14.60	75.00	15.00	15.00	16.30						
6. Awards to Outstanding Employees of Handicapped Persons and Handicapped Employees						0.30	3.00	0.40	0.80	0.45						
7. Economic Rehabilitation Assistance to Physically Handicapped and Mentally Retarded Persons						10.00	55.00	2.00	12.10	2.20						
8. Incentive Award for Marriage between a Normal and Handicapped Persons						—	5.00	0.30	0.30	—						
9. Grant-in-aid to Voluntary Organisation working in the field of Welfare of Handicapped						0.40	23.50	2.00	5.00	2.20						
<b>Total :</b>						<b>49.80</b>	<b>336.50</b>	<b>43.30</b>	<b>65.88</b>	<b>46.15</b>						
<b>102—Child Welfare</b>																
1. Establishment of Creches for Children of Working Women by Voluntary Organisations						—	5.00	0.10	0.10	0.10						
2. Remodelling and Renovation of Cottages at Digha						0.50	25.00	2.00	3.00	2.00						
3. Bravery Award for Children						0.33	1.00	0.20	0.20	0.25						



## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
4. Presentation of Trophies to the best-managed Home run by State Government						—	2.50	0.50	0.50	0.50						
5. Establishment of Child Guidance Clinic						1.00	15.00	0.50	1.00	1.00						
6. Grant-in-aid to Voluntary Organisations for Welfare of Children in Need of Care and Protection						71.00	375.00	66.00	81.00	72.50						
7. Grant-in-aid to Voluntary Organisations for Maintenance of Neglected and Destitute Children						10.00	20.00	4.00	4.00	4.40						
8. Introduction of Coaching System to Destitute Boys and Girls in Primary and Secondary Levels						3.00	20.00	3.00	3.00	3.00						
9. Non-Institutional Care Scheme-for Destitute Children						7.69	54.00	8.60	8.60	8.90						
10. Introduction of Vocational Training for Destitute Boys						5.95	60.00	7.40	12.00	8.14						
11. Economic Rehabilitation Assistance to Destitute Boys discharged from Govt. Homes						1.00	12.50	1.00	1.00	1.00						
12. Upgradation of Schools up to Class X at Sahid Bandana Mahila Smriti Abas, Cooch Behar Vidyasagar Balika Bhawan, Midnapore and Anadamath, Purulia						—	80.00	0.10	2.50	0.11						
13. Establishment of ICDS Project						6.90	50.00	7.50	8.70	8.25						
<b>Total :</b>						<b>107.37</b>	<b>720.00</b>	<b>100.90</b>	<b>125.60</b>	<b>110.15</b>						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	

## 103—Women's Welfare

1. Strengthening and Remodelling of Destitute Women's Home, Uttara para with Residential Staff Quarters						—	12.00	0.10	3.00	0.10						
2. Assistance towards setting up of working Women's Hostels						2.71	25.00	2.00	4.00	4.00						
3. Grant of Pension to Destitute Widows						16.84	90.00	17.00	17.44	20.35						
4. Vocational Training for Girls and Women in Government Homes						1.00	5.00	1.00	1.00	1.00						
5. Assistance for Economic Rehabilitation of Girl Inmates of Homes						0.50	15.00	0.50	0.50	0.50						
6. Training Programme for Woman in Distress						—	30.00	1.00	2.00	1.00						
7. Establishment of District Shelters						—	10.00	—	1.00	—						
8. Establishment of Women's Development Corporation						0.39	45.00	3.00	4.50	3.30						
9. Establishment of Cutting and Tailoring Centres						—	50.00	2.00	2.00	0.50						
10. National Programme on Improved Chullha						—	—	—	9.00	1.00						
<b>Total :</b>						21.44	282.00	26.60	44.44	31.75						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>104—Welfare of Aged, Infirm and Destitute</b>																
1. Promotion of Establishment of Homes for Old Destitute						2.00	60.00	1.00	2.00	1.00						
2. Expansion/Renovation of existing Vagrants' Home and Establishment of Homes for Vagrants in Calcutta and Districts						2.61	130.00	4.00	15.00	4.00						
3. Grants of Pension to Destitute Old People						18.83	100.00	19.00	18.18	20.35						
Total :						23.44	290.00	24.00	37.08	25.35						
<b>106—Correctional Services</b>																
1. Scheme of Prevention and Control and Juvenile Social Maladjustment						72.76	350.00	40.00	53.00	50.00						
Total :						72.76	350.00	40.00	53.00	50.00						
<b>107—Assistance to Voluntary Organisations</b>																
1. Other Programmes						—	—	—	—	3.20						
2. Aid to Voluntary Organisations for Social Welfare Works						4.59	60.00	8.00	10.00	8.00						
Total :						4.59	60.00	8.00	10.00	11.20						
<b>190—Assistance to Public Undertakings</b>																
1. Assistance to West Bengal Comprehensive Area Development Corporation for Social Welfare Works						—	75.00	8.00	14.00	0.80						
Total :						—	75.00	8.00	14.00	0.80						

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
<b>Other Expenditure</b>																
1. Scheme for Rehabilitation of Families Rendered Destitute due to Socio-Economic Courses						0.95	34.29	4.00	4.00	4.30						
2. Hill Area Development Programme of Welfare Deptt.						5.06	34.50	3.00	5.06	3.30						
3. Dev. and Expansion of Social Welfare House (Mass Edn. Dev.)						72.40	636.71	80.00	80.00	88.00						
<b>Total :</b>						<b>78.41</b>	<b>705.50</b>	<b>87.00</b>	<b>89.06</b>	<b>95.60</b>						
<b>Total :</b>	<b>2235</b>					<b>357.81</b>	<b>3019.00</b>	<b>346.30</b>	<b>461.56</b>	<b>380.00</b>						
<b>Nutrition</b>	<b>227</b>															
<b>Distribution of Nutritious Food and Beverages</b>	<b>2236</b>															
<b>Special Nutrition Programme</b>																
1. Supplementary Nutrition for Children and Expectant and Nursing Mother under ICDS Schemes						640.60	2020.73	585.91	685.91	644.50						
<b>Mid-day Meals</b>	<b>102</b>															
Mid-day Meals for Children						132.10	10091.72	100.00	100.00	100.00						
<b>Total :</b>	<b>2236</b>					<b>772.70</b>	<b>12112.45</b>	<b>685.91</b>	<b>785.91</b>	<b>744.50</b>						

**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)	
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
																	5
<b>Other Social Services</b>	228																
<b>Other Expenditure</b>	2252																
1. Scheme for Construction of Muslim Girls Hostels, Home (Political) Deptt.	800					—	137.00	14.00	14.00	15.00							
<b>Total :</b>	2252					—	137.00	14.00	14.00	15.00							
<b>Total :</b>	XI.—200					7354.72	222812.97	34165.35	31159.09	28155.47							
<b>XII. General Services</b>	300																
Stationery & Printing	342					3010.00	325.07	325.07	357.07								
1. Modernisation of Government Presses	103					—	400.00	30.00	30.00	30.00							
<b>Total :</b>						—	3410.00	355.07	355.07	387.07							
<b>Public Works</b>	205900																
<b>Office Buildings</b>	01																
<b>Construction-General Post Office Accommodation</b>	101																
1. Construction/Reconstruction/Repair of Food Storage Godowns (Food & Supply Deptt)							241.00	19.00	19.00	20.90							

## ANNEXURE IIIA/3 (Contd.)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/ costs)
				Original	Revised			Budgeted Outlay	Anticipated Expdtr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
2. Acquisition of Land (Food & Supply Deptt.)						2.77	73.00	10.00	10.00	11.00						
3. Construction of Workshop Sheds						2.96	36.00	1.40	1.40	1.54						
4. Creation of Officers Accommodation at Districts & Sub-divisional Headquarters (Food & Supply Deptt.)						9.54	76.00	10.00	10.00	11.00						
5. Acquisition of Land & Premises (Home Police) Deptt.						80.15	1356.90	285.00	285.00	313.00						
6. Construction of Relief Godown and Stores in the District Level																
7. Construction of Flood/Cyclone Prone Districts of West Bengal R & W (Relief) Deptt.						3.00	41.11	3.70	3.70	4.17						
8. Construction of Relief Complex Godowns, Stores Ganga Dte. Offices & Sect. Office at 87 A & B, S. N. Banerjee Road, Calcutta, demolition of existing buildings R & W (Relief) Deptt.																
9. Construction of Sub-divisional Office Buildings etc.— Home Par Deptt.						145.93	1083.37	104.42	104.42	114.00						
10. Construction of Library Building within the Compound of the West Bengal Legislative Assembly Home P A Deptt.							120.00	8.40	8.40	9.20						
11. Construction of Court Buildings (Judicial Deptt)						32.81	392.00	35.20	35.20	38.72						

**ANNEXURE IIIA/3 (Contd.)**

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Exptr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
12. Construction of Office Buildings (P. W. Deptt)							95.96	56.00	55.60	61.40						
13. Upgradation of Bengal Survey Institute from 2 years Certificate Course to 3 years Diploma Course ( L & LR Deptt.)							1490.00	100.00	100.00	110.00						
14. Treasury and Administration Upgradation of Standard of Administration, Finance Audit Deptt.							342.00	35.00	35.00	35.00						
15. Construction of Chekpost and Office Buildings Finance (Tax) Deptt.						90.43	1449.46	157.79	137.79	137.79						
16. Construction of a Multistoried Office Buildings Accommodation of District Excise Office and Barrack Staff Quarter & Excise Complex at Salt Lake City including NDPS Headquarters (Excise Deptt.)						38.54	201.96	19.72	19.72	19.72						
<b>Total :</b>	2059					406.13	6998.76	845.63	825.23	887.44						
<b>Other Administrative Services</b>	342															
	207000															
<b>Training</b>																
1. Research and Inservice Training (P W Deptt.)									3.78							
2. Establishment of Administrative Training Institute at Bidhannagar Salt Lake, Calcutta Home' (Par) Deptt.																

## ANNEXURE IIIA/3 (Concluded)

Particulars	Code No. Major/Minor Head	Nature and location of the schemes	Commencement year	Estimated Cost		Annual Plan (1992-93) Expenditure	Eighth Plan (1992-97) Actual Outlay	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (Specially environmental measures/costs)
				Original	Revised			Budgeted Outlay	Anticipated Exptr.		VIIIth Plan 1992-97	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3. Establishment of Administrative Training Institute at Bidhannagar (Standard of Upgradation Scheme) Home (Par) Deptt.						35.82	430.87	61.58	61.58	67.70						
4. Establishment of an IAS Coaching Centre at ATI Home (Par) Deptt.																
5. Setting up of Regional Training Institute at Siliguri Home (Par) Deptt.																
<b>Total : Other Administrative Services</b>	342 207000					35.82	434.65	61.58	61.58	67.70						
<b>Total XII. General Services</b>	300 000000					441.95	10843.41	1262.28	1241.88	1342.21						
<b>Grand Total :</b>						72769.16	877756.85	140827.70	145072.05	144203.57						





**ANNEXURE IIIB**

**Proposals for Maximising Benefits on  
Completed Programmes/Projects  
(as on 31.3.94)**



**ANNEXURE IIIB**  
**PROPOSALS FOR MAXIMISING BENEFITS ON COMPLETED PROGRAMMES/PROJECTS**  
(as on 31.3.1994)

STATE : WEST BENGAL

(Outlay/Expenditure in Rs. lakhs and physical  
Targets/Benefits in relevant units of measurements)

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commen- cement year	Esti- mated cost	Existing		Targetted		Eighth Plan (1992-97) Outlay	Annual Plan 1992-93 Actual Expen- diture	Annual Plan 1993-94		Annual Plan 1994-95 Proposed Outlay	Anticipated Benefits (in units)					Remarks (specifically environmental measures/costs)
					Capacity (in units)	Utili- sation	Capacity (in units)	Utili- sation			Budget- ted outlay	Anti. Exp.		Eighth Plan	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>	104 270200 Minor Irrigation surface water 01 102	Lift Irrigation scheme (West Bengal)	Pre & 7th Plan		'000 ha		'000 ha												
		a) RLI. WTA		5.00 per unit	0.030	60%	0.080	68.50%	2400.00	66.00	58.00	58.00	207.00	20.00	1.68	1.00	5.90		
		b) RLI Conversion		1.90 per unit					4000.00	37.13	167.00	167.00	150.00						
<b>Total : 2702</b>									<b>6400.00</b>	<b>103.13</b>	<b>225.00</b>	<b>225.00</b>	<b>357.00</b>						

ANNEXURE IIIB (Contd.)

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commencement year	Estimated cost	Existing		Targetted		Eighth Plan 1992-97 Outlay	Annual Plan 1992-93 Actual Expenditure	Annual Plan 1993-94		Annual Plan 1994-95 Proposed Outlay	Anticipated Benefits (in units)					Remarks (specifically environmental measures/costs)
					Capacity (in units)	Utilisation	Capacity (in units)	Utilisation			Budgetted outlay	Anti-Exp.		Eighth Plan	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	270500 Command Area Development (A) Damodar valley command Area (B) Development Authority 001	Direction & Administration	Pre	—	—	—	—	—	205.00	17.14	17.00	17.00	20.00	—	—	—	—	—	Not applicable
	101	Construction of field Channel	7th Plan	—	—	—	—	—	310.00	30.43	27.00	27.00	1.00	35.00	1.57	2.00	—	—	-do-
	103	Construction of field Drainage		—	—	—	—	—	20.00	—	1.00	1.00	—	1.00	0.20	0.10	—	—	-do-
	800	Other Expenditure (West Bengal)		—	—	—	—	—	85.00	3.94	8.00	8.00	4.00	—	—	—	—	—	-do-
<b>Total :</b>									620.00	51.51	53.00	53.00	25.00						

## ANNEXURE IIIB (Contd.)

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commen- cement year	Esti- mated cost	Existing		Targetted		Eighth Plan 1992-97 Outlay	Annual Plan 1992-93 Actual Expen- diture	Annual Plan 1993-94		Annual Plan 1994-95 Proposed Outlay	Anticipated Benefits (in units)					Remarks (specifically environmental measures/costs)
					Capacity (in units)	Utili- sation	Capacity (in units)	Utili- sation			Budget- ted outlay	Anti. Exp.		Eighth Plan	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	270500 Command Area Deve- lopment B. Kangsa- bati Command Area Deve- lopment Authority 001	Direction & Admi- nistration	Pre	—	—	—	—	—	175.00	19.04	16.00	16.00	20.00	—	—	—	—	—	Not applicable
	101	Construc- tion of field Channel	7th Plan	—	—	—	—	—	410.00	18.84	33.00	33.00	1.00	40.00	1.00	2.50	—	—	-do-
	102	Land Shaping & Levelling		—	—	—	—	—	10.00	—	—	—	—	—	—	—	—	—	-do-
	103	Construc- tion of field Drainage		—	—	—	—	—	10.00	—	1.00	1.00	—	1.25	0.25	0.10	—	—	-do-
	800	Other Expendi- ture (West Bengal)		—	—	—	—	—	45.00	0.78	2.00	2.00	4.00	—	—	—	—	—	-do-
Total :									650.00	38.66	52.00	52.00	25.00						

## ANNEXURE IIIB (Contd.)

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commen- cement year	Esti- mated cost	Existing		Targetted		Eighth Plan 1992-97 Outlay	Annual Plan 1992-93 Actual Expen- diture	Annual Plan 1993-94		Annual Plan 1994-95 Proposed Outlay	Anticipated Benefits (in units)					Remarks (specifically environmental measures/costs)	
					Capacity (in units)	Utili- sation	Capacity (in units)	Utili- sation			Budget- ted outlay	Anti. Exp.		Eighth Plan	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	270500 Command Area Deve- lopment C. Mayur- akshi Command Area Deve- lopment Authority																			
	001	Direction & Admi- nistration	Pre	—	—	—	—	—	150.00	14.96	12.00	12.00	20.00	—	—	—	—	—	—	Not applicable
	101	Construc- tion of field																		
	102	Channel Land Shaping & Levelling	7th Plan	—	—	—	—	—	305.00	31.02	25.00	25.00	1.00	30.00	1.83	1.50	—	—	—	-do-
	103	Construc- tion of field Drainage																		-do-
	800	Other Expen- diture (West Bengal)																		-do-
Total :									530.00	50.53	45.00	45.00	25.00							
Total of CAD :					2705				1800.00	140.70	150.00	150.00	75.00							

Total : IV-104

8200.00 243.83 375.00 375.00 432.00

ANNEXURE IIIB (Contd.)

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commen- cement year	Esti- mated cost	Existing		Targetted		Eighth Plan 1992-97 Outlay	Annual Plan 1992-93 Actual Expenditure	Annual Plan 1993-94		Annual Plan 1994-95 Proposed Outlay	Anticipated Benefits (in units)					Remarks (specifically environmental measures/costs)
					Capacity (in units)	Utili- sation	Capacity (in units)	Utili- sation			Budget- ted outlay	Anti- Exp.		Eighth Plan	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

VII. TRANSPORT 107  
Roads & Bridges 3054  
Roads & Bridges

Widening & Strengthening of Roads in different districts.  
1991-92 14014.00 2.4 to 3.5 mtrs. width 11423 Kms. 5.5 mtrs. width 1345 Kms. 3000.00 250.00 450.00 450.00 600.00 100 Kms. 20 Kms. 15 Kms. 20 Kms. 1245 Kms.

X. GENERAL ECONOMIC SERVICES 110  
000000  
Tourism, 3452  
Tourist Infrastructure, 01  
Tourist Accommodation 102

Upgradation for 32 of Tourist Lodges in West Bengal 1993-94 120.00 32 Tourist Lodges 32 Tourist Lodges Expansion of 32 Tourist Lodges 32 Expanded Tourist Lodges 120.00 5.45 4.00 4.00 4.40 Expansion of 20 Tourist Lodges Expansion of 4 Tourist Lodges Same as Col. 16 Expansion of 16 Tourist Lodges  
Expansion, Improvement and upgradation of Tourist Lodges and ancillary infrastructure at Maithon, Mukutmanipur, Kankrajhore, Parmadam, Vishnupur, Malda, Berhampore, Diamond Harbour, Gadiara, Madarihat and other places in West Bengal



**TOTAL : X** 120.00 120.00 5.45 4.00 4.00 4.40

**ANNEXURE IIIB (Concluded)**

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commen- cement year	Esti- mated cost	Existing		Targetted		Eighth Plan 1992-97 Outlay	Annual Plan 1992-93 Actual Expen- diture	Annual Plan 1993-94		Annual Plan 1994-95 Proposed Outlay	Anticipated Benefits (in units)					Remarks (specifically environmental measures/costs)
					Capacity (in units)	Utili- sation	Capacity (in units)	Utili- sation			Budget- ted outlay	Anti. Exp.		Eighth Plan	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

**XI. SOCIAL SERVICES 200**

**Water Supply  
& Sanitation** 2215

**101—Urban Water  
Supply**

Urban Water Supply

1571.83 — — — 134.00 637 — — — 313

Total : 2215 1571.83 1571.83 — — — 134.00 637 313

**Grand Total :** 12891.83 499.28 829.00 829.00 1170.40

**ANNEXURE III C**  
**Proposals for Programmes/ Projects—New Schemes**  
**of Eighth Plan**



## ANNEXURE III C (Contd.)

Particulars	Code No. Major/ Minor Head	Nature and location of the schemes	Commen- cement year	Estimated cost	Eighth Plan (1992-97)	Annual Plan (1992-93)		Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (specifically Environmental Measures/Costs)
						Actual Expdr.	Budgeted Outlay	Ant. Expdr.	Eighth Plan		1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
															11	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Marketing facilities Development of terminal market in Howrah District.			101		50.00											
					50.00	—	—	—	9.00							
<b>Total : Agricultural Allied Activities</b>			101370.00		—	22.00	22.00	31.00								

## II. RURAL DEVELOPMENT 102000000

Special Programme  
for Rural  
development

2501

Integrated Rural  
Development

## Programme (IRDP)

01

Entire Rural  
Areas of  
West Bengal

1978-79

N.A.

26276.00

3277.32

3833.50

4360.15\*

4300.00

887500

182000

182836

182836\*

Rural Emp-  
loyment

2505

National Progra-  
mmes

01

1989-90

—

31089.74

3977.70

4536.00

5347.67

7200.00

2920.00  
Lakh  
Mandays

557.24

563.81  
Revised  
target

569.92

Jawahar Rozgar  
Yojana (JRY)

—Do—

Other Rural De-  
velopment Prog-  
ramme

2515

Community Deve-  
lopment Programmes

102

Other Rural Develop-  
ment Programmes

102251500

616.85

—

58.00

58.00

95.49

\* Since augmented due to GOI's financial allocation.

## ANNEXURE III C (Contd.)

Particulars	Code No. Major/ Minor Head	Nature and location of the schemes	Commen- cement year	Estimated cost	Eighth Plan (1992-97)	Annual Plan (1992-93)	Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefite (in units)					Remarks (specifically Environmental Measures/Costs)
							Actual Expdr.	Budgeted Outlay		Ant. Expdr.	Eighth Plan	1992-93 Actual Benefit	1993-94	1994-95 Target	
						7	8	9	10	11	12	13	14	15	
<b>Other Expenditure</b>		800													
1. Re-construction of Panchayat Bhavan				—	5.00	5.00	10.00		one 6 storeyed Bldg.						
<b>Total : II Rural Development</b>	102				58003.14	7255.02	8432.50	9770.82	11605.49						
<b>IV. Irrigation &amp; Flood Control</b>	104														
<b>Major Irrigation</b>	4701														
1. Subarnarekha Barrage project	109	Irrigation Midnapur	—	22682	5800.00	32.90	550.00	525.00	200.00	—	—	—	—		
2. Modernisation of Kangsabati Reservoir project	107	Stabilisa- tion of Irrigation	—	18607	850.00	17.51	25.00	15.00	—	—	—	—			
3. Improvement in Management of Kangsabati Reservoir project		Bankura Midnapur Hooghly	—	12500	—	—	—	—	250.00	—	—	—			
4. a. Land acquisition in Maithon & Phnchet reservoir area			—		10.00	—	—	—	—	—	—	—			
b. Capital component of Tanughat Dam															
5. Darakeswar Gandheswari Reservoir Project		Irrigation Bankura	—	12000	20.00	—	—	—	—	—	—	—			
5. Upper Kangsabati Project		Irrigation Bankura	—	4380	—	—	—	—	—	—	—	—			
7. Special Repairs to Kangsabati Project		Stabilisation of Irrign. Bankura, Midnapur. Hooghly	—	2000	—	—	—	—	—	—	—	—			
3. Dolong Irrigation Schemes		Stabilisation of Irrigation Midnapur	—	3500	20.00	—	—	—	—	—	—	—			

**ANNEXURE III C (Contd.)**

Particulars	Code No. Major/ Minor Head	Nature and location of the schemes	Commen- cement year	Estimated cost	Eighth Plan (1992-97)	Annual Plan (1992-93)		Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (specifically Environmental Measures/Costs)
						Actual Expdr.	Budgeted Outlay	Ant. Expdr.	Eighth Plan		1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
						7	8	9		11					12	
9. Modernisation of Mayurakshi Project		Stabilisation of Irrigation Birbhum Burdwan Murshidabad	—	6000	30.00	0.92	—	10.00	—	—	—	—	—	—		
10. Modernisation of Barrage and Irrigation system of DVC		Stabilisation of Irrigation Burdwan Bankura, Howrah Hooghly	—	10000	50.00	32.28	5.00	10.00	—	—	—	—	—	—		
11. Ajoy Reservoir Project		Irrigation Burdwan Birbhum	—	7000	—	—	—	—	—	—	—	—	—	—		
12. Sidheswari Noobbeel Reservoir Project		Irrigation Birbhum	—	5000	20.00	—	—	—	—	—	—	—	—	—		
13. Teesta Barrage Pro- ject (2nd sub-stage)		Irrigation Coochbehar West Dinajpur Malda	—	11160	—	—	—	—	—	—	—	—	—	—		
<b>II. MEDIUM IRRIGATION (NON-COMMERCIAL)</b>																
<b>104 4701 04 000</b>																
1. Medium Irrigation schemes				14059.4	530.00	4.76	30.00	36.00	20.00	—	—	—	—	—		
<b>Total :— Irrigation Sector</b>				<b>128888.4</b>	<b>7330.00</b>	<b>88.37</b>	<b>610.00</b>	<b>596.00</b>	<b>470.00</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>		
<b>Minor Irrigation</b>	<b>2702</b>															
Surface Water	01															
Water Tanks (Re-excavation)	101				32.00	5.00	5.00	5.00	5.00							
Diversion Schemes	103															
i) Surface Drainage & Irrigation Scheme					3500.00	2.02	40.00	40.00	40.00	11.60	0.69	0.16				
ii) Boro Bundhs					500.00	66.00	66.00	66.00	66.00							

## ANNEXURE III C (Contd.)

Particulars	Code No. Major/ Minor Head	Nature and location of the schemes	Commen- cement year	Estimated cost	Eighth Plan (1992-97)	Annual Plan (1992-93)		Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (specifically Environmental Measures/Costs)
						Actual Expdr.	Budgeted Outlay	Ant. Expdr.	Eighth Plan		1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
						8	9	10		11					12	
Others Assistance to DGHC							17.00	17.00	—							
					4032.00	73.02	128.00	128.00	111.00							
<b>Flood Control Projects 4711</b>																
1. Flood Control (Civil Works)	01103	Embankment Bank Protection Anti Erosion		26862.71	7973.00	129.66	551.00	629.50	725.00	90	3	13.50	11	62.50		
					+		+	+	+	+		+	+	+		
					10000.00		2000.00	2000.00	1600.00	130		24	10	96		
					CA		CA	CA	CA	(Th. Ha)	(Th.Ha)	(Th.Ha)	(Th.Ha)	(Th.Ha)		
2. Anti- Sea Erosion		Anti-sea		34109.00	608.00	—	44.00	44.00	50.00	8.2	—	1.35	1.20	5.65		
					+		+	+	+	+		+	+	+		
Civil Workes	02103	Erorion			1000.00		100.00	100.00	100.00	4		1	1.00	2		
					CA		CA	CA	CA	(km)		(km)	(km)	(km)		
3. Drainage civil works	03103	Drainage & Anti water Logging		17246.53	2947.00	17.09	97.50	70.00	115.00	33	0.40	1.70	6	24.9		
									+	(Th.Ha)	(Th.Ha)	(Th.Ha)	14			
									1300.00 CA				(Th.Ha)	(Th.Ha)		
Total : Flood Control		4711		11523.00	11528.00	146.75	692.50	743.50	890.00							
				+	+		+	+	+							
				11000 CA	11000.00 CA		2100.00 CA	2100.00 CA	3000.00 CA							
<b>IV. Total : Irrigation Flood Control</b>				104	22890.00	308.14	1430.50	1467.50	1471.00							
					+		+	+	+							
					11000.00 CA		2100.00 CA	2100.00 CA	3000.00 CA							
<b>VII. Transport</b>				107												
Roads & bridges	3054	Construction & Roads & Bridges in differ- ent districts.			2000.00	230.00	400.00	400.00	500.00	125 Km & Roads + Bridges	20 Kms + Bridges	15 Kms + Bridges	20 Kms + Bridges	45 Kms + Bridges		
Total :	107				2000.00	230.00	400.00	400.00	500.00							

**ANNEXURE III C (Contd.)**

Particulars	Code No. Major/ Minor Head	Nature and location of the schemes	Commen- cement year	Estimated cost	Eighth Plan (1992-97)	Annual Plan (1992-93)		Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (specifically Environmental Measures/Costs)
						Actual Expdr.	Budgeted Outlay	Ant. Expdr.	Eighth Plan		1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
						1	2	3	4	5	6	7	8	9	10	

**X. GENERAL ECONOMIC**

**SERVICES** 110

**TOURISM** 3452

i)	Provision of developed sites, construction, ancillary works, furniture, furnishing, equipment, commissioning and operation of Tourist Lodges, Tourist Centres, Way side facilities of Tourism Department and Tourism Development Corporation.	3452- Tourism-01-Tourist Accommodation-800-Other Expenditure S P. State Plan (Annual Plan and Eighth Plan)	Tourist Lodges, Cottages, Centres, Wayside facilities of the Districts—Darjeeling, Jalpaiguri, Malda, Murshidabad, Howrah, Bankura, Burdwan, North 24-Parganas, South 24 Parganas.	1993-94	47.00	82.00	—	40.65	40.65	44.71 Tourist	4 —Tourist Lodges, 4 Wayside Facilities, 2 Tourist Cottages, 2 Tourist Centres	Tourist	3 — — Lodges, 2 Wayside Facilities, 1 Tourist Cottage	1  Lodge, 2 Wayside Facilities, 1 Tourist Cottage, 2 Tourist Centres	—	—
ii)	Creation of facilities for adventure tourism including trekking, river rafting and other sports.	800	Trekking in the hills Rafting on Teesta River, Water sports on the rivers and lakes nearby Calcutta.	1993-94	50.00	50.00	0.14	—	—		Facilities of Trekking, River Rafting, kayaks and Canoes	Facilities to 14 adventure Clubs	Same as Col. 11	Same as Col. 11	—	—
iii)	Creation of infrastructure like approach roads, shore facilities like jetties, ramps, barges,	0500	Improvement of roads, construction of Jetties in Sunderbans and nearby places of	1994-95	90.00	90.00	1.64	—	—		Improvement of roads, construction of jetties, ramps, barges, toilet facilities etc.		Same as Col. 11	—	—	



## ANNEXURE III C (Contd.)

Particulars	Code No. Major/ Minor Head	Nature and location of the schemes	Commen- cement year	Estimated cost	Eighth Plan (1992-97)	Annual Plan (1992-93)	Annual Plan (1993-94)		Annual (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (specifically Environmental Measures/Costs)
							Actual Expdr.	Budgeted Outlay		Eighth Plan	1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
toilet facilities, booking office, Waiting Hall, Cafeteria on the bank of River Hooghly & Sunderbans		Calcutta													
iv) Contribution to Share Capital of the proposed West Bengal Tourism Development Corporation.	Capital Account of Economic Services Capital Account of General Economic Services	Share Capital to WBTD	1993-94	—	—	—	10.00	10.00	11.00	—	—	—	—	—	—
Grant to West Bengal Tourism Development Corporation Ltd. for equity participation in joint sector projects including creation of New Tourist Facilities and Additional Accommodation at Mainak Tourist Lodge, Siliguri, Construction of Tourist Cottages at Diamond Harbour.	5452- Capital outlay on Tourism Infrastructure SP- State Plan (Annual Plan & Eighth Plan)	Equity Contribution to share Capital of WBTD	1994	200.00	100.46	6.81	10.00	10.00	11.00	Health Club, Swimming Pool, Additional Accommodation at Mainak Tourist Lodge, Cottages at Diamond Harbour	—	—	Same as Col. 11	Same as Col. 11	—
<b>General—</b>	80														
<b>Direction &amp; Administration*</b>	001														
v) Grant-in aid to		Development	1994-95	60.00	50.00	—	6.00	6.00	6.60		—	Same as Col. 11	Same as Col. 11	—	—

## ANNEXURE III C (Contd.)

Particulars	Code No. Major/ Minor Head	Nature and location of the schemes	Commen- cement year	Estimated cost	Eighth Plan (1992-97)	Annual Plan (1992-93)		Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (specifically Environmental Measures/Costs)
						Actual Expdr.	Budgeted Outlay	Ant. Expdr.	Eighth Plan		1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
						7	8	9		10					11	
		Medinipur			750.00	62.00	44.00	106.00	71.00	773	56.00	44	70.00			
		Bankura			100.00	27.10	17.00	23.00	15.00	36	9.25	8	9.00			
		Purulia			100.00	17.15	10.00	13.00	9.00	24	4.50	3	4.50			
		Bardhaman			125.00	22.35	14.00	19.00	13.00	140	20.50	16	4.50			
		Birbhum			75.00	15.24	8.00	13.00	9.00	33	4.75	4	5.50			
		Non- Divisible				—	—	—	40.00	—	—	—	—			
		Laboratories/EAP			400.00	31.50	15.00	15.00	40.00	—	—	—	—			
		Water supply schemes				—	—	200.00	100.00	—	—	—	—			
		<b>Total</b>			<b>4800.00</b>	<b>424.50</b>	<b>280.00</b>	<b>755.00</b>	<b>540.00</b>	<b>3750</b>	<b>272</b>	<b>214</b>	<b>275.00</b>			
	<b>102-</b>															
	<b>RBWS</b>	<b>Districts :</b>														
	<b>MNP</b>	Coochbehar			11.00	0.80	3.00	3.00	2.26	3	0.50	1	1			
	<b>PWS</b>	Jalpaiguri			440.00	17.25	44.00	44.00	6.64	125	9.00	9	2			
		<b>Darjiling :</b>														
		a) Plains			94.00	3.20	6.00	6.00	4.60	27	2.00	2	2			
		b) D.G.H.C.														
		Uttar Dinajpur														
		Dakshin Dinajpur														
		Malda Murshidabad														
		Nadia														
		North 24-Parganas														
		South 24-Parganas														
		Haora														
		Hugli														
		Medinipur			696.00	23.00	36.00	67.00	63.70	198	7.75	9	26			
		Bankura			70.00	26.50	29.00	67.00	73.90	20	9.00	9	26			
		Purulia			56.00	24.50	33.00	64.00	81.40	16	9.00	10	40			
		Bardhaman			84.00	15.00	31.00	31.00	4.30	24	9.04	9	1			
		Birbhum			49.00	14.75	18.00	18.00	13.20	14	6.25	6	2			
		<b>Total</b>			<b>1500.00</b>	<b>125.00</b>	<b>200.00</b>	<b>300.00</b>	<b>250.00</b>	<b>427</b>	<b>52.54</b>	<b>55</b>	<b>100</b>			
		<b>Total : 102</b>			<b>10179.64</b>	<b>810.58</b>	<b>852.55</b>	<b>2201.55</b>	<b>1634.00</b>							

## ANNEXURE III C (Concluded)

Particulars	Code No. Major/ Minor Head	Nature and location of the schemes	Commen- cement year	Estimated cost	Eighth Plan (1992-97)	Annual Plan (1992-93)		Annual Plan (1993-94)		Annual Plan (1994-95) Proposed Outlay	Anticipated Benefits (in units)					Remarks (specifically Environmental Measures/Costs)
						Actual Expdr.	Budgeted Outlay	Ant. Expdr.	Eighth Plan		1992-93 Actual Benefit	1993-94	1994-95 Target	Beyond 1994-95		
						7	8	9		11					12	
105-																
Sanitation Services																
a) Rural Low Cost Sanitation																
	i) State Plan (MNP)				200.00	0.40	4.00	176.00	4.00	48	0.096	42.24	0.96			
B) Urban Low Cost Sanitation																
					100.00	10.00	1.00	1.00	1.00	24	2.40	0.24	0.24			
C) Direction & Administration																
					50.00	—	1.00	1.00	10.00							
Total : 105					350.00	10.40	6.00	178.00	15.00							
<b>Total : 2215</b>					<b>11355.77</b>	<b>832.48</b>	<b>888.88</b>	<b>2409.88</b>	<b>1681.00</b>							
<b>Housing</b> 223																
221600																
<b>Rural Housing</b> 03																
<b>Provision of house-sites to the Landless</b> 102																
	i) Allotment of sites				6.15	—	—	—	—							
	ii) Construction Assistance				501.03	—	57.00	57.00	31.01							
<b>Other Expenditure</b> 800																
N.B.O. demonstration on Housing Project																
					6.87	—	—	—	—							
Total : 2216					—	514.05	—	57.00	57.00	31.01						
<b>Urban Development</b> 2217																
<b>CMDA'S Scheme</b>																
	Institutionally Financed part of Megacity Programme				—	—	—	350.00	8000.00							
XI. Total. Social Services 200					11869.82	832.48	945.88	2816.88	9712.01							
<b>GRAND TOTAL</b>					<b>95505.42</b>	<b>8634.23</b>	<b>11297.53</b>	<b>14543.85</b>	<b>23392.81</b>							



**ANNEXURE IIID**  
**Summary Statement—Proposals for**  
**Programmes/Projects**



**ANNEXURE III D**  
**SUMMARY STATEMENT**  
**Proposals for Programmes/Projects**

**STATE : WEST BENGAL**

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure up-to end of 7th Plan	Annual Plan (1992-93)	Annual Plan (1993-94)		Eighth Plan (1992-97)	Annual Plan (1994-95)
				Actual Expenditure	Budgetted Outlay	Anticipated Expenditure	Outlay	Proposed Outlay
1	2	3	4	5	6	7	8	9
<b>Statement — IIIA/1</b>								
I. Agriculture & Allied Activities	101			—	—	—	—	—
II. Rural Development	102			—	—	—	—	—
III. Special Area Programmes	103			—	—	—	—	—
IV. Irrigation & Flood Control	104			22.37	27.00	23.00	262.00	18.00
V. Energy	105			—	—	—	—	—
VI. Industry & Minerals	106			—	—	—	—	—
VII. Transport	107			400.00	302.48	302.48	1177.29	145.00
XI. Science, Technology & Environment	109			—	—	—	—	—
X. General Economic Services	110			—	—	—	46.00	—
XI. Social Services	200			257.83	135.90	135.90	1015.58	204.00
XII. General Services	300			—	—	—	—	—
<b>Total : IIIA/1</b>				<b>680.20</b>	<b>465.38</b>	<b>461.38</b>	<b>2500.87</b>	<b>367.00</b>
<b>Statement — III A/2</b>								
I. Agriculture & Allied Activities	101			—	—	—	—	—
II. Rural Development	102			—	—	—	—	—
III. Special Area Programmes	103			—	—	—	—	—
IV. Irrigation & Flood Control	104			—	4.00	4.00	30.00	4.00
V. Energy	105			—	—	—	—	—
VI. Industry & Minerals	106			20.13	63.00	63.00	525.00	69.20
VII. Transport	107			1050.55	848.52	1510.83	1821.81	1045.42
XI. Science, Technology & Environment	109			—	—	—	—	—
X. General Economic Services	110			9.03	16.00	16.00	34.00	17.60
XI. Social Services	200			665.57	648.87	648.87	1934.22	330.00
XII. General Services	300			—	—	—	—	—
<b>Total : IIIA/2</b>				<b>1745.28</b>	<b>1580.39</b>	<b>2242.70</b>	<b>4345.03</b>	<b>1466.22</b>

## ANNEXURE III D (Contd.)

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure up-to end of 7th Plan	Annual Plan (1992-93)	Annual Plan (1993-94)		Eighth Plan (1992-97)	Annual Plan (1994-95)
				Actual Expenditure	Budgeted Outlay	Anticipated Expenditure	Outlay	Proposed Outlay.
1	2	3	4	5	6	7	8	9
<b>Statement — IIIA/3</b>								
I. Agriculture & Allied Activities	101			2756.98	6823.60	8191.33	62614.19	9568.80
II. Rural Development	102			812.00	1086.50	1126.50	10658.45	1489.20
III. Special Area Programmes	103			—	1569.91	1569.91	14435.35	1750.91
IV. Irrigation & Flood Control	104			10388.39	13427.50	14194.50	88418.00	16675.00
V. Energy	105			42001.53	32190.00	31716.04	300772.51	34071.50
VI. Industry & Minerals	106			5399.33	12897.53	8546.53	106568.74	10504.93
VII. Transport	107			2945.89	6351.00	7254.60	49515.73	6949.00
XI. Science, Technology & Environment	109			—	173.80	175.30	2244.19	194.60
X. General Economic Services	110			668.37	36890.11	36890.11	8873.31	30498.33
XI. Social Services	200			7354.72	28155.47	34165.35	222812.97	31159.09
XII. General Services	300			441.95	1262.28	1241.88	10843.41	1342.21
Total : IIIA/3				72769.16	140827.70	145072.05	877756.85	144203.57
<b>Statement — IIIB</b>								
I. Agriculture & Allied Activities	101			—	—	—	—	—
II. Rural Development	102			—	—	—	—	—
III. Special Area Programmes	103			—	—	—	—	—
IV. Irrigation & Flood Control	104			243.83	375.00	375.00	82.00.00	432.00
V. Energy	105			—	—	—	—	—
VI. Industry & Minerals	106			—	—	—	—	—
VII. Transport	107			250.00	450.00	450.00	3000.00	600.00
XI. Science, Technology & Environment	109			—	—	—	—	—
X. General Economic Services	110			5.45	4.00	4.00	120.00	4.40
XI. Social Services	200			—	—	—	1571.83	134.00
XII. General Services	300			—	—	—	—	—
Total : IIIB				499.28	829.00	829.00	128891.83	1170.40



## ANNEXURE IIID (Concluded.)

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure up-to end of 7th Plan	Annual Plan (1992-93)	Annual Plan (1993-94)		Eighth Plan (1992-97)	Annual Plan (1994-95)
				Actual Expenditure	Budgeted Outlay	Anticipated Expenditure	Outlay	Proposed Outlay
1	2	3	4	5	6	7	8	9
<b>Statement — IIIC</b>								
I. Agriculture & Allied Activities	101			—	22.00	22.00	370.00	31.00
II. Rural Development	102			7255.02	8432.50	9770.82	58003.14	11605.49
III. Special Area Programmes	103			—	—	—	—	—
IV. Irrigation & Flood Control	104			308.14	1430.50	1467.50	22890.00	1471.00
V. Energy	105			—	—	—	—	—
VI. Industry & Minerals	106			—	—	—	—	—
VII. Transport	107			230.00	400.00	400.00	2000.00	500.00
XI. Science, Technology & Environment	109			—	—	—	—	—
X. General Economic Services	110			8.59	66.65	66.65	372.46	73.31
XI. Social Services	200			832.48	945.88	2816.88	11869.82	9712.01
XII. General Services	300			—	—	—	—	—
Total : IIIC				8634.23	11297.53	14543.85	95505.42	23392.81
<b>GRAND TOTAL :</b>				84328.15*	155000.00	163148.98	993000.00	170600.00

(88123.05)\*\*

\* Figures based on repented figures.

\*\* Figures based on F.D's figures.



**ANNEXURE IV**  
**Statement Regarding Externally Aided Projects**



## ANNEXURE IV

### Statement Regarding Externally Aided Projects

STATE : WEST BENGAL

(Rs. in lakhs)

Sl. No.	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of commencement of work	Terminal date of disbursement of external aid :	Estimated cost		Pattern of funding	Cumulative Expenditure up to Annual Plan 1991-92	Provision necessary during the			
				a) Original	b) Revised (Latest)			VIIIth Plan	1992-93	1993-94	1994-95
				a) Original b) Revised				a) State's share b) Central c) Other	a) State's share b) Central c) Other sources (to be specified) Total	a) State's share b) Central c) Other sources (to be specified) Total	a) State's share b) Central c) Other sources (to be specified) Total
1	2	3	4	5	6	7	8	9	10	11	

**1. AGRICULTURE**

**Continuing Schemes**

i)	Indo-Dutch North Bengal Tarai Development Project.—Phase-II	Officially started on 1.7.88	a) 30.6.93 b) The programme is due to terminate within 1993-94	a) 1419.64 lakhs Netherland Govt.'s Share Rs. 1175.45 lakhs	Cumulative expenditure up to Annual Plan 1991-92 Rs. 966.05 lakhs	Rs. 1000.00 lakhs (Total)	255.00 lakhs (Total)	250.00 lakhs (Total)	Not yet finalised
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**Nature** :—Small Scale Irrigation, Soil Conservation & Soil improvement

**Location** :—North Bengal Tarai Division

(Jalpaiguri, Coochbehar and Siliguri Sub-Division of Darjeeling District)

**Agency** :—Netherland Govt. through Govt. of India

**New Scheme**

i)	North Bengal Tarai Development Project Phase-III		Not yet Finalised	Not yet Finalised		Not yet Finalised		Not yet Finalised	Not yet finalised
ii)	National Seed Project III—IDA Project Credit 1952- IN	It is a World Bank Project. The W.B.S.S.C. Ltd. will participate in the project from the State Govt. of West Bengal. The World Bank visited the office of W.B.S.S.C. Ltd. on 11.10.93 and the project would take off the ground once the formalities are over.							

## ANNEXURE IV (Contd.)

(Rs. in lakhs)

Sl. No.	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of commencement of work	Terminal date of disbursement of external aid :	Estimated cost		Pattern of funding	Cumulative Expenditure up to Annual Plan 1991-92	Provision necessary during the				
				a) Original	b) Revised (Latest)			VIIIth Plan	1992-93	1993-94	1994-95	
				a) Original	b) Revised			a) State's share	b) Central Assistance	c) Other	a) State's share	b) Central Assistance
1	2	3	4	5	6	7	8	9	10	11		

**2. ANIMAL RESOURCES DEVELOPMENT**

**Animal Husbandry**

West Bengal Forestry Project Credit No. 2341-IN—Fodder Development component	Agreement was signed on 25.3.92 with Govt. of India and Govt. of W.B. with I.D.A. April 1992	Closing date of I.D.A. Credit will expected to be at the end of 30th Sept. 1997	a) 410.00 b) 450.00	Entire provision is to be made in the plan Budget and 90% of the expenditure will be met out of the Credit available from I.D.A. vide Credit No. 2341-IN	—	450.00 Pattern of funding as per S.I. No. 6	14.00 Pattern of funding as per S.I. No. 6	60.00 Pattern of funding as per S.I. No. 6	200.00
South Bengal and plains of North Bengal									
International Development Association (I.D.A.)									

**3. FISHERIES**

i) Shrimp & Fish Culture Project with World Bank Assistance	Credit No. 2329-IN1998-99	7 years	Rs. 102.96 crores	10% State share of 90% Loan from World Bank	Nil	a) State share Rs. 10.29 crores b) World Bank Rs. 92.61 crores	Rs. 1.25 crores Rs. 3.179 crores	Rs. 1.38 crores Rs. 16.98 crores	Rs. 500.00 crores Rs. 25.00 crores
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**4. FOREST**

i) West Bengal Forestry Project Plantation & Allied Activities throughout the State Code No. 2341-IN	23.6.92	31.3.97	a) 89.23 crores b) 109.33 crores	Funded by State Govt.	a) — b) —	a) 109.33 crores b) —	a) 13.23 crores b) —	a) 8.18 crores b) —	a) 29.00 crores b) —
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Sl. No.	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of commencement of work	Terminal date of disbursement of external aid :	Estimated cost		Pattern of funding	Cumulative Expenditure up to Annual Plan 1991-92	Provision necessary during the			
				a) Original	b) Revised (Latest)			VIIIth Plan	1992-93	1993-94	1994-95
			a) Original b) Revised		a) State's share b) Central c) Other	a) State's share b) Central c) Other sources (to be specified) Total	a) State's share b) Central c) Other sources (to be specified) Total	a) State's share b) Central c) Other sources (to be specified) Total	a) State's share b) Central c) Other sources (to be specified) Total	a) State's share b) Central c) Other sources (to be specified) Total	
1	2	3	4	5	6	7	8	9	10	11	

**FOREST (Concl.)**

International Development Association (I.D.A.)

**Heads of Services**2406—Forestry & Wildlife  
2551—Hill Areas**5. IRRIGATION AND FLOOD CONTROL**  
**New Schemes of Eighth Plan**

i)	Modernisation of Kangsabati Reservoir Project	Project under negotiation with World Bank	a) 31107 b) 30500	Not yet finalised	a) 69.37 b) Nil c) Nil	a) 850 (to be negotiated) c) -do-	a) 17.51 c) to be negotiated	a) 25 (to be negotiated)	Not yet finalised
ii)	Improvement in Management Project of Kangsabati Reservoir Project	under negotiation with National Water Management Project Fund (World Bank)	a) 12500	Not yet finalised	—	—	—	—	—
iii)	System Study of Mayurakshi, Kangsabati & D.V.C. Project	Project under UNDP	a) 50	Not yet finalised	—	—	—	—	Not yet finalised

## ANNEXURE IV (Contd.)

(Rs. in lakhs)

Sl. No.	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of commencement of work	Terminal date of disbursement of external aid :	Estimated cost	Pattern of funding	Cumulative Expenditure up to Annual Plan 1991-92	Provision necessary during the			
							a) Original b) Revised (Latest)	a) State's share b) Central Assistance c) Other	VIIIth Plan	1992-93
				a) Original b) Revised	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	
1	2	3	4	5	6	7	8	9	10	11

## 6. MINOR IRRIGATION

West Bengal Minor Irrigation Project (Credit No. 1619-IN) with assistance of International Development Association (I.D.A.)	Date of agreement 27.9.85 Date from which project became effective— 20.11.85	a) 31.3.91 b) Revised date of completion 31.3.93. Further revision of date of completion proposed by Govt. of India—31.3.96.	a) 15596.70 b) 29300.00 as proposed in mid-term review July '89 c) 26478.00 proposed now due to revision of Credit limit from 101 million S.D.R. to 46.365 million S.D.R.	Entire outlay to be provided in State Budget. 70% of project cost to be re-imbursed by World Bank on preference of claims after incurring expenditure. 100% of re-imbursed amount to be advanced to State in local Currency as Plan assistance of which 70% will be loan and 30% grant disbursement up to 31.3.93 Rs. 5969 lakhs	Plan Expenditure —9280.22 Project Expenditure— 11079.40	Plan outlay— 14250.78 Project cost— 15398.40	Plan Expenditure — Project Expenditure —2982.60	—	6200.00
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## ANNEXURE IV (Contd.)

(Rs. in lakhs)

Sl. No.	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of commencement of work	Terminal date of disbursement of external aid :		Estimated cost a) Original b) Revised (Latest)	Pattern of funding a) State's share b) Central Assistance c) Other	Cumulative Expenditure up to Annual Plan 1991-92 a) State's share b) Central Assistance c) Other sources (to be specified) Total	Provision necessary during the			
			a) Original b) Revised					VIIIth Plan a) State's share b) Central Assistance c) Other sources (to be specified) Total	1992-93 a) State's share b) Central Assistance c) Other sources (to be specified) Total	1993-94 a) State's share b) Central Assistance c) Other sources (to be specified) Total	1994-95 a) State's share b) Central Assistance c) Other sources (to be specified) Total
1	2	3	4	5	6	7	8	9	10	11	
<b>7. POWER</b>											
i)	Teesta Canal Fall H.E. Project (9 × 7.5 MW) Hydro Electric. Dist. Darjeeling & West Dinajpur of W. Bengal IDP-40, IDP-72 OECF Japan Loan agreement No. IDP-40 & IDP-72	18th Dec. 1986 for IDP-40 & 23rd Jan. 1991 for IDP-72 for IDP-72	a) 18th Dec. 1993 for IDP-40 & 5th Feb. 1996 for IDP-40 and b) N.A.	a) 8070.60 b) 36627.14	a) Rs. 8627.14 b) OECF Loan amount 80.25 M₹  6222 M₹ for IDP-72 Rs. 28000.00 (Re. 1 = 4.56 ₹)	19273.80	17083.00	7351.04	7290.00	12100.00	
ii)	Purulia Pumped Sotrage Schemes (4 × 225 MW) Pumped Storage Hydro Electric Scheme Ayodhya Hills Purulia. IDP—44 OECF Japan	10.2.1988	a) 10.293 b) N.A.	a) State's share Rs. 181.24 OECF's share—628M₹ (Rs. 540.84; Re. 1 = 11.60₹ Total Rs. 722.08) b) State's share Rs. 181.24 OECF's Share—628 M₹ (Rs. 1109.34 lakhs) Total Rs. 1290.58 lakhs Exchange rate up to 1991-92 Re. 1 = 8.6₹ for 260 M₹ and beyond April '92 Re. 1 = 4.56₹ for 368 M₹.	a) Rs. 181.24 b) 628 M₹ (Rs. 1109.34 lakhs)	713.60	769.98	385.00	120.00	Not yet finalised	

## ANNEXURE IV (Contd.)

(Rs. in lakhs)

Sl. No.	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of commencement of work	Terminal date of disbursement of external aid :	Estimated cost	Pattern of funding	Cumulative Expenditure up to Annual Plan 1991-92	Provision necessary during the			
							a) Original b) Revised (Latest)	a) State's share b) Central Assistance c) Other	VIIIth Plan	1992-93
				a) Original b) Revised		a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total
1	2	3	4	5	6	7	8	9	10	11
ii.	KTPP Fly Ash Engineering Project Kolaghat	—	—	500 lakhs	—	—	500 lakhs	—	425 lakhs	70 lakhs
iv.	BKTPP (Bakreswar) (3 × 210 MW) Birbhum	1987	—	a) 68258 lakhs b) 413190 lakhs	—	—	167628.00	900.00	Budgeted 7100.08 Anticipated 2000.00	1940.00
<b>8.</b>	<b>URBAN DEVELOPMENT</b> Urban Development Deptt.									
1.	Continuing Scheme		December 1996	3197.00		372.36	4500.00	538.00	523.00	1600.00
i)	Calcutta Slum Improvement (U.K. Assisted)									
<b>9.</b>	<b>TRANSPORT</b> Public Works (Roads (Department))									
1.	Continuing Schemes									
	Improvement of Panagar Mourigram Road with the loan assistance (loan No. 102 INUD) of Asian Development Bank	Agreement Signed on 28.5.91	1996	a) 9200.00 b) 10,600.00	a) 20.1% b) Nil c) Nil	— — —	a) 2130.00 b) Nil c) 8490.00 of A.D.B.	a) 350.00 b) Nil c) Nil	a) 100.00 b) Nil c) 2500.00 of A.D.B.	a) 1562.00 b) Nil c) 4500.00 of A.D.B.

## ANNEXURE IV (Contd.)

(Rs. in lakhs)

Sl. No.	Name, nature & location of the project with project code and name of external funding agency	Date of Sanction/ Date of commencement of work	Terminal date of disbursement of external aid :	Estimated cost	Pattern of funding	Cumulative Expenditure up to Annual Plan 1991-92	Provision necessary during the					
							a) Original b) Revised (Latest)	a) State's share b) Central Assistance c) Other	VIIIth Plan	1992-93	1993-94	1994-95
									a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total	a) State's share b) Central Assistance c) Other sources (to be specified) Total
1	2	3	4	5	6	7	8	9	10	11		

**10. W.B. WATER SUPPLY (PIPE) (FRG)**

(Public Health Engineering Deptt.)

Composit Water Supply and Sanitation Schemes

i) Raghunathpur, Dist. Purulia	a) 1312.00 b) 1376.00		a) 4.43 (Part of MNP)	a) 300.00 (Part of MNP)	a) 31.50 (Part of MNP)	a) 13.00 (Part of MNP)	a) 400.00 (Part of MNP)
ii) Bolepur	a) 4286.00						
iii) Dist. Birbhum	b) 5704.00						

**11. COTTAGE & SMALL SCALE INDUSTRIES**

National Sericulture Project, 3065-IN

Dec. '89

64.25 crores

a) 3974.85 lakhs  
b) 3146.31 lakhs

391.46 lakhs

3583.39 lakhs  
3146.31 lakhs191.13 lakhs  
actuals.

335.00 lakhs

735.00

**12. TECHNICAL EDUCATION-II**

World Bank assistance for Strengthening of Technical Education (Poly technic) in the State. (2223-IN)

600.00

400.00

800.00



**ANNEXURE V**  
**Annual Plan-1994-95—Outlay by Head of**  
**Development (for District Plans)**



**ANNEXURE V**

**Annual Plan—1994-95—Outlays—By heads of Development (For District Plans)**

**STATE : WEST BENGAL**

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan—1992-97		Annual Plan—1992-93		Annual Plan—1993-94		Annual Plan—1994-95	
		Outlay	% age to Total	Actual Expenditure	% age to Total	Anti. Expenditure	% age to Total	Proposed outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
10100000	<b>I. Agriculture and Allied Activities</b>								
101240100	Crop. Husbandry	10670.60	64	1167.52	100	1328.89	72	1124.20	65
101240200	Soil and Water Conservation	1011.38	56	78.20	30	115.38	60	126.83	58
101240300	Animal Husbandry	4518.23	85	209.27	73	482.46	85	559.35	90
101240400	Dairy Development	801.71	43	19.89	31	36.00	21	89.76	48
101240500	Fisheries	7917.00	100	364.71	73	786.00	100	1300.00	100
101240600	<b>Forestry and Wild Life</b>	3118.00	36	412.36	37	340.00	35	1898.50	54
101240700	Plantation	2200.00	3100	150.00	100	420.00	100	440.00	100
101240800	Food, Storage & Warehousing	197.88	29	12.44	5	4.26	5	24.39	27
101241500	Agricultural Research and Education	—	—	—	—	—	—	—	—
101241600	Agricultural Financial Institutions	85.00	22	—	—	45.00	86	7.50	11
101242500	Co-operation	3660.00	55	111.72	51	481.00	72	574.95	78
101243500	<b>Other Agricultural Programme :</b>								
01	(a) Marketing & Quality Control	845.00	43	59.50	48	76.83	40	80.72	38
10100000	<b>Total : I :</b>	35024.80	56	2585.61	54	4115.82	61	6226.20	69
10200000	<b>II. Rural Development</b>								
102250100	<b>Special Programme for Rural Development :</b>								
01	(a) Integrated Rural Development Programme (IRDP)	26136.00	99	3277.32	84	4341.50	99	4340.00	99

## ANNEXURE-V (Contd.)

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan—1992-97		Annual Plan—1992-93		Annual Plan—1993-94		Annual Plan—1994-95	
		Outlay	% age to Total	Actual Expenditure	% age to Total	Anti. Expenditure	% age to Total	Proposed outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
02	(b) Drought Prone Area Development Programme (DPAP)	1600.00	100	126.60	100	296.04	100	301.20	100
04	(c) Integrated Rural Energy Planning Programme (IREP)	384.00	100	4.21	31	15.00	150	30.00	100
102250500	<b>Rural Employment</b>								
102250501	(a) NREP/Jawahar Rozgar Yojana (JRY)	31089.74	100	3977.70	100	7215.92	100	7200.00	100
102250600	Land Reforms	5273.10	81	386.25	83	522.88	98	605.44	99
102251500	Other Rural Dev. Programme (incl.) (C. D & Panchayat)	2575.72	98	94.88	79	316.00	100	592.57	100
102000000	Total : II :	67058.56	98	7866.96	92	12707.34	99	13069.21	99
103000000	<b>III. Special Area Programmes :</b>	9635.58	67	165.94	13	892.56	56	975.92	56
104000000	<b>IV. Irrigation and Flood Control :</b>								
104270100	Major & Medium Irrigation	45580.00	86	3614.29	100	8036.00	98	8330.00	98
104270200	Minor Irrigation	36260.00	98	3510.02	100	4004.28	98	6425.00	100
104270500	Command Area Development	1800.00	100	99.90	61	150.00	100	75.00	100
104271100	Flood Control & Drainage	23240.00	83	1852.01	73	2128.00	76	2808.00	78
104000000	Total : IV :	106880.00	89	9076.22	93	14318.28	94	17638.00	95
105000000	<b>V. Energy :</b>								
105280100	Power	90085.35	30	8491.82	30	9637.50	30	11900.00	35
105281000	Non-Conventional Sources of Energy	488.00	100	12.58	100	65.00	100	71.50	100
105000000	Total : V :	90573.35	30	8504.40	30	9702.50	30	11971.50	35
106000000	<b>VI. Industry &amp; Minerals :</b>								
106285100	Village & Small Industries	22352.50	100	1391.41	100	3279.56	100	2541.00	100
106285200	Industries (Other than V & S.I.)	53813.67	93	3407.55	76	6766.00	85	5329.50	85
106285302	Mining	1572.25	95	41.82	95	249.60	96	266.00	95
106000000	Total : VI :	77738.42	73	4840.78	82	10295.16	74	8136.50	60



## ANNEXURE-V (Contd.)

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan—1992-97		Annual Plan—1992-93		Annual Plan—1993-94		Annual Plan—1994-95	
		Outlay	% age to Total	Actual Expenditure	% age to Total	Anti. Expenditure	% age to Total	Proposed outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
107000000	<b>VII. Transport :</b>								
107305300	Civil Aviation	—	—	—	—	—	—	—	—
107305400	Roads & Bridges	5344.08	60	920.76	60	1080.00	60	1188.00	60
107305500	Road Transport	—	—	—	—	—	—	—	—
107305600	Inland Water Transport	—	—	—	—	—	—	—	—
107307500	Other Transport Services	—	—	—	—	—	—	—	—
107000000	Total : VII :	5344.08	60	920.76	60	1080.00	60	1188.00	60
108000000	<b>VIII. Communications :</b>	—	—	—	—	—	—	—	—
109000000	<b>IX. Science, Technology and Environment :</b>								
109342500	Scientific Research (including S + T)	906.00	50	—	—	64.80	48	74.25	50
109343500	Ecology & Environment	—	—	—	—	—	—	—	—
109000000	Total : IX :	906.00	50	—	—	64.80	48	74.25	50
110000000	<b>X. General Economic Services :</b>								
110345100	Sectt. Economic Services	—	—	—	—	—	—	—	—
110345200	Tourism	569.95	54	43.81	60	59.29	55	61.66	52
110345400	Survey & Statistics	36.01	100	2.88	100	1.00	100	0.10	6
110345600	Civil Supplies	—	—	—	—	—	—	—	—
110347500	<b>Other General Economic Services :</b>								
	i) Dist. Planning	7739.20	98	2074.75	99	36449.62	99	30099.47	99
	ii) Weights & Measures	135.00	50	2.00	50	12.00	40	12.00	40
110000000	Total : X :	8480.16	90	2123.44	97	36521.91	99	30173.23	99
200000000	<b>XI. Social Services :</b>								
221000000	Education								
221220200	General Education	38167.28	77	1604.93	60	4022.84	56	5318.94	67

## ANNEXURE-V (Concluded)

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan—1992-97		Annual Plan—1992-93		Annual Plan—1993-94		Annual Plan—1994-95	
		Outlay	% age to Total	Actual Expenditure	% age to Total	Anti. Expenditure	% age to Total	Proposed outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
221220300	Technical Education	—	—	—	—	—	—	—	—
221220400	Sports & Youth Services	2838.57	52	161.77	59	169.13	44	318.91	75
221220500	Art & Culture	—	—	—	—	—	—	—	—
222221000	Medical & Public Health	20077.02	72	792.00	31	2849.00	100	2507.12	80
223221500	Water Supply & Sanitation	21168.00	98	1525.57	100	3913.50	100	3500.00	100
223221600	Housing	3670.20	36	115.48	17	453.50	41	606.45	26
223221700	Urban Development	12536.23	27	979.26	16	1224.46	18	1315.60	20
224222000	Information & Publicity	—	—	—	—	—	—	—	—
227222500	Welfare of Sch. Castes, Sch. Tribes and other Backward Classes	12655.98	98	1706.75	100	2100.00	100	2310.00	100
226223000	Labour & Employment	—	—	—	—	—	—	—	—
227223500	Social Security & Welfare	273.82	12	21.66	6	17.83	5	126.2	43
227223600	Nutrition	12112.45	100	307.98	100	685.91	100	744.50	100
228225200	Other Social Services	137.00	100	19.81	100	14.00	100	15.00	100
200000000	Total : XI :	123636.55	52	7235.21	41	15450.17	49	16762.79	40
300000000	<b>XII. General Services :</b>								
342205600	Jails	—	—	—	—	—	—	—	—
342205800	Stationery & Printing	—	—	—	—	—	—	—	—
342205900	Public Works	283.10	19	43.75	25	14.00	25	90.00	82
342207000	Other Administrative Services	—	—	—	—	—	—	—	—
300000000	Total : XII :	9283.10	19	43.75	25	14.00	25	90.00	82
999999999	<b>Grand Total :</b>	525560.60	—	43363.07	—	105162.54	—	106305.60	—
	Percentage to Total Actual Expenditure/Anticipated Expenditure/Proposed outlay	993000.00	53	88123.05	49	144729.24	72	170600.00	62

**ANNEXURE VI**  
**Centrally Sponsored Schemes**



**ANNEXURE VI**  
**Centrally Sponsored Schemes**

**STATE : WEST BENGAL**

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
<b>Centrally Sponsored Schemes</b>									
Schemes to be transferred to the States.									
<b>(A) Already Transferred :—</b>									
<b>I. AGRICULTURE AND ALLIED ACTIVITIES</b>									
<b>a) Crop Husbandry</b>									
1. Scheme for assisting the Small and Marginal Farmers in increasing Agricultural Production									
	a) Minor Irrigation	50:50	2930.00	586.00	—	—	—	—	
<b>b) Animal Husbandry &amp; Veterinary Services</b>									
<b>Animal Husbandry</b>									
1. Special livestock breeding programme under Cattle & Buffalo Dev. Programme									
		50:50	143.45	20.00	—	8.00	8.00	—	
<b>c) Co-operation</b>									
1. Accelerated Development of Consumer Co-operation									
		100% Central	479.28	70.88	3.00	—	—	—	
<b>XI. SOCIAL SERVICES</b>									
<b>a) Relief and Welfare</b>									
<b>Social Welfare</b>									
1. Grants-in-aid to voluntary organisation for welfare of children in head of care and protection									
		50:50	375.00	71.00	71.00	66.00	81.00	72.50	
2. Training Programme for Women in distress									
		50:40:10	30.00	2.00	—	1.00	2.00	1.00	Central government her representy not been realine fund.

**ANNEXURE VI (Contd.)**

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10

**Centrally Sponsored Schemes**

**(B) Yet to be Transferred**

**I. AGRICULTURE AND ALLIED ACTIVITIES**

**a) Animal Husbandry & Veterinary Services**

**Animal Husbandry**

1.	Administrative Investigation and Statistics	50:50	30.97	5.00	5.00	5.00	5.00	—	
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**(c) Scheme Retained as C.S.S.**

**I. AGRICULTURE AND ALLIED ACTIVITIES**

**Soil & Water Conservation**

1.	Soil and Water Conservation State Land-use Board	100% Central	28.37	4.46	5.50	4.50	5.51	5.00	
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**b) Crop Husbandry**

1.	Intensive Jute District Programme	50 : 50	—	7.50	7.00	7.50	7.50	9.50	
2.	Oil Seed Production Programme								
	Normal		—	55.00	38.71	55.00	55.00	65.00	
	S.C.P.	75 : 25	—	6.00	13.40	6.00	6.00	8.00	
	T.S.P.		—	2.00	—	2.00	2.00	2.00	
3.	National Pulses Development Project	50 : 50	—	8.00	5.04	8.00	8.00	11.00	
4.	Development of Plantation Crops—S.C.P.	50 : 50	—	5.00	—	5.00	5.00	5.00	

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
5.	Integrated Programme (SRPP/SEPP)								
	Normal		—	130.00	71.91	100.00	100.00	100.00	
	S.C.P.	75 : 25	—	126.00	65.81	100.00	100.00	100.00	
	T.S.P.		—	14.00	3.75	10.00	10.00	10.00	
6.	Strengthening of Agricultural Information set-up	50 : 50	—	5.00	—	—	—	—	
7.	Scheme for reporting Agricultural Statistics in West Bengal	50 : 50	—	48.00	45.25	48.00	48.00	50.00	
8.	Construction of Rural Godowns								
	Normal		—	3.00	—	1.00	1.00	1.50	
	S.C.P.	50:50	—	1.50	—	1.00	1.00	1.50	
	<b>Animal Husbandry and Veterinary Services</b>								
a)	<b>Animal Husbandry</b>								
1.	Scheme for distribution of backyard poultry production unit for the poor women of backward areas	100% Central	70.00	10.00	—	—	—	—	
b)	<b>Veterinary Services</b>								
1.	F. M. D. Control Programme for vaccination of Cattle & Buffaloes	50:50	—	13.00	2.50	2.50	2.50	3.00	
2.	Systematic control of livestock diseases of National Importance								

## ANNEXURE VI (Contd.)

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed Outlay	
1	2	3	4	5	6	7	8	9	10
(i)	Tuberculosis and Burcelosis Control Unit	50:50	—	2.80					
(ii)	Swine Fever Control	50:50	45.00	0.20					
(iii)	Pullorum and Mearks Disease Control	50:50	—	1.50	11.20	11.20	11.20	12.00	
(iv)	Canine Rabies Control	50:50	—	2.00					
(v)	Poultry Disease Diagonistic Laboratory	50:50	—	2.20					
c)	<b>FISHERIES</b>								
1.	Reservoir Fisheries Project, Project for reclamation of beels for enhanced fish production and development of Air-breathing Fish Culture	50:50	25.00	5.00	—	—	—	1.00	
2.	Insurance of Fish Pond, Pond Fish, Fish Seeds etc.	50:50	20.00	3.00	—	2.00	1.00	1.00	
3.	Scheme for development for aquaculture through F. F. D. A. and introduction of aerators	50:50	1675.00	210.00	229.00	200.00	150.00	175.00	
4.	Project on Brackish Water Fish Farming	50:50	1450.00	160.00	—	68.00	68.00	70.00	
5.	Centrally sponsored plan schemes for dev. of Brackish Water Fish Farm	50:50	475.00	60.00	—	30.00	30.00	30.00	
6.	Minor Fishing Harbour and Small Fish Landing Centre	50:50	750.00	175.00	100.00	200.00	200.00	200.00	
7.	Major Fishing Harbour at Roychawk	50:50	10.00	1.00	—	1.00	—	1.00	
8.	Commercialisation of products from low value and unconventional species of fish in domestic markets		5.00	—	—	—	—	—	
9.	Dev. of transit and terminal markets including retail outlets	50:50	100.00	20.00	0.05	—	—	20.00	
10.	Regulation of fish markets & provision of required infrastructure	50:50	10.00	—	—	—	—	—	
11.	Contribution to National Welfare Fund	50:50	187.50	37.50	—	25.00	35.00	35.00	



## ANNEXURE VI (Contd.)

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
12.	Group Personal Accident Insurance Scheme for active fishermen	50:50	27.10	10.84	5.99	7.00	7.00	8.00	
13.	Mechanisation (Motorisation) of traditional fishing crafts	50:50 on 50% of the Project	10.00	1.00	—	10.00	10.00	10.00	
14.			60.00	12.00	—	—	—	—	
15.	Savings-cum-Relief Scheme for fishermen	50:50	50.00	1.00	—	2.00	2.00	2.00	
16.	Development of sewage-fed fisheries	100%	100.00	20.00	5.00	46.00	46.00	46.00	
17.	Cold chain for marketing of fish & fish products		40.00	—	—	—	—	—	
18.	Scheme for dev. of Inland Fisheries Statistics	100%	25.00	4.00	2.25	3.00	3.00	3.00	
19.	Conservation of Fisheries in lakes, reservoirs, rivers & game fishery waters	100%	5.00	—	—	—	—	—	
20.	Central Sector Scheme for development of Brackish Water Fish Farm	100%	200.00	30.00	—	25.00	25.00	25.00	
21.	Scheme for reimbursement of excise duty on HSD	100%	25.00	5.00	—	5.00	15.00	20.00	
22.	Strengthening of infrastructure for Inland Fish Marketing System	100%	138.00	—	22.00	40.00	65.00	100.00	
<b>d) FOREST</b>									
<b>Forestry &amp; Wild Life</b>									
<b>Soil &amp; Water Conservation (100%)</b>									
1.	Kangsabati RVP	100%	500.00	80.00	80.00	60.00	60.00	131.00	
		Central	275.00	45.00	45.00	50.00	50.00	54.00	
2.	Tessta RVP	-do-	—	—	—	—	—	—	
3.	Operation Soil Watch	-do-	—	—	—	—	—	—	
4.	Ganga Basin	-do-	525.00	85.00	85.00	100.00	100.00	96.00	
5.	National Waste Land Development Project	-do-	—	—	—	—	—	—	

## ANNEXURE VI (Contd.)

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
<b>Forestry &amp; Wild life 100%</b>									
1.	M. F. P. Medicinal Plants	100% Central	350.00	60.00	60.00	100.00	100.00	100.00	
2.	Seed Development Programme	-do-	160.00	35.00	35.00	40.00	40.00	45.00	
3.	Decentralised People's Nursery	-do-	750.00	180.00	180.00	100.00	100.00	—	
4.	Integrated Wasteland Development Project	-do-	2250.00	350.00	350.00	472.30	472.30	365.00	
5.	Raising Sewage Water Plantation	-do-	20.00	1.50	1.50	2.00	2.00	0.60	
6.	Garbage Dump Plantation	-do-	—	—	—	—	—	1.60	
<b>d) FOREST</b>									
<b>Forestry &amp; Wild life 50%</b>									
1.	Forest Protection Force (Central Share)	50%	196.00	20.00	20.00	20.00	20.00	—	
2.	Rural Fuel Wood Plantation (Central Share)	-do-	—	—	—	—	—	—	
3.	Slvi-Pastural Farms (Central Share)	-do-	—	—	—	—	—	—	
4.	Area-oriented F. W. and Fodder Project (Central Share)	-do-	710.00	130.00	130.00	150.00	150.00	165.00	
<b>Hill Areas Central Assistance 50</b>									
1.	Area-oriented F. W. and Fodder Project (Central Share)	50% Central	—	—	—	—	—	—	
<b>Hill Areas 100%</b>									
1.	Decentralised People's Nursery	Central	55.00	5.00	5.00	—	—	—	
<b>Forestry &amp; Wild Life (Central Component)</b>									
1.	Tiger Reserve in Sundarbans	100% & 50% Central	332.00	52.00	52.00	57.00	57.00	55.00	
2.	Tiger Reserve in Buxa	-do-	255.00	40.00	40.00	57.00	57.00	55.00	
3.	Jaldapara Sanctuary	-do-	15.00	5.00	5.00	5.00	5.00	12.00	

## ANNEXURE VI (Contd.)

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
4.	Crocodile Project	50% Central	—	—	—	—	—	—	
5.	Captive Breeding	-do-	17.00	—	—	—	—	—	
6.	Control of Poaching	-do-	20.00	3.00	3.00	3.00	3.00	—	
7.	Singalila Park	-do-	21.00	2.00	2.00	2.00	2.00	8.00	
8.	Nature Education	-do-	10.00	—	—	—	—	—	
9.	Neora Valley National Park	-do-	10.00	2.00	2.00	2.00	2.00	8.00	
10.	Mahananda Wild Life Sanctuary	50% Central	25.00	3.00	3.00	3.00	3.00	8.00	
11.	Wet Land Development	-do-	29.00	1.00	1.00	—	—	—	
12.	Marine National Park	-do-	20.00	1.00	1.00	—	—	—	
13.	Senchal Wild life Sanctuary	-do-	10.00	1.00	1.00	1.00	1.00	5.00	
14.	Elephant Project	100% Central	10.00	11.00	11.00	15.00	15.00	50.00	
15.	Eco. Development Programme around Tiger Reserve	-do-	10.00	30.00	30.00	50.00	50.00	120.00	
	<b>Forestry &amp; Wild life 100% Central Assistance</b>								
1.	Forest Village Development Scheme	100% Central	—	—	—	—	—	—	
2.	Aerial Seeding Programme	-do-	70.00	10.00	10.00	15.00	15.00	17.00	
e)	<b>CO-OPERATION</b>								
1.	Loan to Central Co-operative Banks for providing non-overdue cover in Co-Operatively under developed areas	50:50	300	60.00	—	25.00	50.00	25.00	
2.	Failed Well Compensation Scheme	50:50	5.00	1.00	—	—	—	—	
3.	Stabilisation arrangement for Agricultural credit	100% Central	370.00	70.00	—	10.00	—	10.00	

**ANNEXURE VI (Contd.)**

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
<b>Non-plan (Developmental) Schemes</b>									
<b>Central Sector Schemes</b>									
1.	Establishment of storage godown		619.10	128.17	143.90	128.17	128.17	147.82	
2.	Setting up of Baling Plants		31.70	8.52	—	8.52	8.52	9.51	
3.	Development of Co-operative Processing Societies and Cold Storage		1815.90	85.60	41.21	85.60	85.60	201.22	
<b>N C D C-Sponsored Schemes</b>									
1.	Loan to W. B. State Co-operative Marketing Federation		100.00	50.00	—	50.00	50.00	20.00	
2.	Promotional cell of Apex Marketing Society		20.00	3.00	—	3.00	3.00	4.00	
3.	Revitalisation of Marketing Societies		200.00	25.00	—	25.00	31.00	40.00	
4.	Investment in Shares of Co-operative Marketing Societies		—	—	—	—	—	—	
5.	Assistance for purchase of Trucks		—	6.00	—	6.00	—	—	
6.	Investment in Establishment Farmers Service Centre		50.00	—	—	—	—	10.00	
7.	Assistance for Seed Development Project		37.20	—	—	—	—	4.20	
8.	Margin money assistance to Primary Agricultural Credit Societies		252.00	—	—	—	—	100.00	
9.	Distribution of Consumer Articles in Rural Areas		765.00	141.50	32.08	141.50	141.50	49.57	
10.	Integrated Co-operative Development Project		330.12	120.01	74.53	120.01	120.01	141.29	
11.	Assistance for Purchase of TRucks		—	6.00	—	6.00	—	—	

## ANNEXURE VI (Contd.)

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
<b>II. RURAL DEVELOPMENT</b>									
1.	Special Programme for Rural Development (I. R. D. P)	50:50	26276.00	3833.50	3289.021	3833.50	4360.15°	4370.00	Sine augmented to match G.O.I s allocation
2.	National Rural Employment Programme -(N. R.E. P) 1985-89	50:50							
3.	J. R. Y (1989-90)								
a)	(1st stream)	20 State 80 Central	31089.74	4536.00	3977.70	4536.00	5347.67	5491.75	
b)	Intensified J.R.Y (2nd stream)	80:20	—	—	—	—	1103.25	1265.50	
c)	Employment Assuramce Scheme (EAS)	80 :20	—	—	—	—	640.00	2560.00	
d)	Special and Innovative J.R.Y.	80:20	—	—	—	—	125.00	125.00	
4.	Integrated Rural Energy Planning (IREP) Programme	100% grant	—	13.12	10.16	13.12	28.40	73.00	
<b>5. PANCHAYAT DEPARTMENT</b>									
1.	Development Schemes in Kuchlibari Anchal and Tin Bigha Area	Full Funding by Govt. of India	300.00	114.00	70.00	10.00	10.00	100.00	
<b>6. LAND REFORMS</b>									
1.	Centrally Sponsored Scheme for assistance to Allottees of Surplus land	50:50	200.00	30.00	—	35.00	—	—	Scheme temporarily suspended
2.	Centrally Sponsored Scheme for strengthening of Revenue administration and upgradation of Law Records	50:50	600.00	—	—	110.90	110.90	—	
3.	Centrally Sponsored schemes for upgradation of Survey institution	50:50	75.00	—	—	—	—	—	

**ANNEXURE VI (Contd.)**

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
<b>IV.</b>	<b>IRRIGATION &amp; FLOOD CONTROL (I &amp; W Deptt.)</b>								
	Research Scheme applied to River Valley Projects (M. I. Deptt.)	State Budget	50.00	3.70	1.25	4.50	1.00	20.00	
	Equipment for State Water Investigation Directorate	50:50	35.00	5.00	26.25	2.00	2.00	2.00	
	<b>Command Area Development</b>								
	Command Area Development Programme in selected areas in West Bengal	50:50	1800.00	200.00	140.70	150.00	150.00	75.00	
<b>V.</b>	<b>ENERGY</b>								
	<b>Power Scheme of S. E. B. 400 KV</b>								
1.	Kolaghat TPS-Rengali (West Bengal portion) 400 KV S/C line route length -133 KM.	—	4584.64	496.00	2294.87	96.00	50.00	300.00	
2.	One no. 400 KV line Bay with 63 MVA-Shunt Reactor at Kolaghat T. P. S.								
	<b>220 KV</b>								
1.	Santaldih (W. B) Chandil (Bihar) 220 KV S/C line including terminal bay & PLCC equipment at Santaldih	—	402.28	—	400.36	0.92	1.00	0.42	
2.	Terminal bay at Durgapur (W. B) S/S for Durgapur (W. B) Durgapur (DVC) 220 KV S/C line on D/C Tower including PLCC equipment	—	66.76	—	54.76	8.69	7.00	5.00	
3.	Terminal bay at Durgapur (W. B) S/S for 2nd Circuit of Durgapur (W. B) (DVC) 220 KV lines								

## ANNEXURE VI (Contd.)

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
4.	Terminal bay and PLCC equipment at Santaldihi (W. B) for Santaldihi (W. B) Chandrapur (Bihar) 220 K V S/C line	—	39.55	2.00	0.94	3.00	1.06	1.00	
	<b>Durgapur Projects Limited</b>								
1.	Renovation & Modernisation of Power Plant (I-V)	70% Central 30% State	3280.00	540.00	334.82	500.00	500.00	778.99	
<b>VI. INDUSTRY AND MINERALS</b>									
<b>Handloom Industries</b>									
	State participation in share capital of Pry. Weavers' Co-operative Societies	50:50	212.00	31.00	—	30.96	—	10.00	
2.	State participation in share capital of Paschim Banga Resham Samabaya Mahasangha Ltd.	50:50	34.00	5.00	—	5.00	53.50	58.50	
3.	State participation in share capital of W. B. State Handloom Weavers' Co-operative Society Ltd.	-do-	80.00	5.00	—	5.00	—	5.00	
4.	State participation in share capital of W. B. Handloom and Powerloom Dev. Corporation Ltd.	-do-	75.00	.05	—	0.05	0.05	0.05	
5.	Introduction of Provident/Thrift Fund Scheme for Handloom Weavers	-do-	75.00	10.00	—	10.00	10.00	10.00	
6.	Subsidy on Sales of Handloom cloth (Rebate)	-do-	435.00	105.00	105.00	105.00	105.00	60.00	
7.	Construction of House-cum-workshed for Weavers	-do-	360.00	48.00	28.52	48.00	48.00	48.00	
8.	Extension of Medical facilities to Weavers	-do-	70.00	8.00	—	7.00	—	0.01	

## ANNEXURE VI (Contd.)

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
9.	Market Development Assistance Scheme for marketing of Handloom products	-do-	2573.50	371.37	237.609	307.11	345.55	423.50	
10.	Scheme for extension of Insurance Benefits to the Weavers in collaboration with L. I. C.	-do-	70.00	5.00	—	8.00	8.00	6.00	
11.	Common Workshed-cum-warehouses for Primary Weavers Co-operative Societies (Loomless)	-do-	30.00	8.00	—	15.00	—	1.00	
12.	Supply of Looms to loomless Weavers	50:50	12.00	2.00	—	5.00	5.00	0.50	
13.	Supply of Improved Appliances	-do-	70.00	8.00	7.65	6.00	6.00	1.00	
14.	Schemes for extension of Pension facilities to Weavers under Co-operative fold	-do-	132.00	18.00	—	10.00	10.00	0.01	
15.	Common Workshed-cum-warehouse for Primary Weavers Co-operative Societies (Loomless)	-do-	30.00	8.00	—	8.00	—	1.00	
16.	Supply of looms to Loomless Weavers	-do-	24.00	4.00	—	4.00	4.00	1.00	
17.	Supply of Improved Appliances	-do-	140.00	16.00	15.28	16.00	16.00	2.00	
18.	Share Capital Loan	-do-	110.00	15.00	—	15.00	15.00	10.00	
19.	Subsidy on sales of Handloom cloth (Janata cloth)	100% Central	10500.00	1000.00	1314.435	1500.00	1500.00	1000.00	
20.	Integrated Handloom Village Development Scheme	Centrally 67% Central Spaired 33% State	—	—	—	—	2.00	10.00	
21.	Project Package Scheme	-do-	—	—	—	—	8.20	41.00	
22.	Integrated Handloom Village Development Scheme	100% Central	—	—	—	—	14.00	30.00	
23.	Project Package Scheme	-do-	—	—	—	—	2.00	10.00	
24.	Margin money for Destitute Handloom Weavers	-do-	—	—	—	—	13.00	15.00	



Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
25.	Enforcement Cell for Handloom Industries	—	—	—	—	—	8.00	8.00	
26.	Health Hackage Scheme	—	—	—	—	—	35.00	45.00	
27.	Setting up of Handloom Dev. Centre and quality dying units (2851-V251)	—	—	—	—	—	427.00	1063.00	
28.	Setting up of Handloom Dev. Centre and quality dyeing units (6851 Loans)	100%Central	—	—	—	—	22.00	50.00	
29.	District Industries Centre	50 : 50	600.00	85.00	64.57	222.75	264.77	230.00	
30.	Census cum Sample Survey	100%	110.00	15.00	10.56	20.00	20.00	20.00	
31.	Loans for DICs	50 : 50	290.00	42.00	5.68	—	—	—	
32.	Central Foot Wear training Centre	—	38.00	10.00	20.00	2.00	2.00	5.00	
33.	Financial assistance programmes to handicrafts artisans	100%	46.00	2.00	—	7.00	7.00	8.00	
34.	National Project on Biogas Development	100%	2200.00	321.00	278.58	321.00	321.00	400.00	
35.	Co-operativisation	100%	25.00	2.00	—	2.65	2.65	2.65	
<b>VII. TRANSPORT</b>									
<b>Road Transport</b>									
1.	Terminal facilities at selected sites on the river Hooghly	-do-	112.50*	75.00	37.05	37.05	37.05	37.05	
<b>Roads &amp; Bridges</b>									
1.	Bridge over river Hooghly at Kalyani under E & I Scheme	50:50	—	—	—	—	—	—	

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
2.	Bridge over river Mahananda at Alalghat (Malda) under E & I Scheme	100% Central	—	—	—	—	—	—	
3.	Bridges over river Kaya & mayurakshi under E & I Scheme	50:50	100.00	10.00	10.00	60.00	60.00	60.00	
4.	Magaity Project (New Scheme)	25% Central 25% States 50% Outside agency	125100.00	—	—	4000.00	4000.00	Not Settled	
5.	Road from Khairasale to Jamtara at Bihar Border under E & I Scheme	100%	—	—	—	—	—	—	
6.	Road from Habra to Jirat in North 24 Parganas under CRF (Reserve)	50:50	80.00	18.00	18.00	40.00	40.00	40.00	
<b>X.</b>	<b>GENERAL ECONOMIC SERVICES</b>								
	<b>Civil Supplies (Food and Supplies Deptt.)</b>								
1.	Huller Subsidy Scheme	50:50 *	10.00	2.00	N.A.	N.A.	N.A.	N.A.	
	Food Processing	Pattem Varies Scheme to Scheme	No outlay	19.01	0.84	—	21.45	—	These are Central Sector Scheme included in Annual Plan of the Ministry of Food Producessing Industries Govt. of India
	i) Setting up of Food Processing & Training centres in rural areas	Central assistance ranges from 25% to 67% of non-recurring cost in some cases and in some other cases lump sum Grant is given.	Fixed as Schemes are not Categorised as Centrally sponsored scheme	16.50	5.50	—	11.00	—	There is no prior commitment of flow of bands Funds are sanctioned as and when specific individual sheme are
	ii) Establishing or Entraging Food and vegetable Processin unit			11.00	14.80	—	0.20	—	
	iii) Development of Infra structure of Mushroom Cultivation & Processing								
	iv) Genel advertising on processed foods and for provding marketing assistance			9.22	1.00	—	—	—	

approved by the Govt. of

## ANNEXURE VI (Contd.)

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
	v) Research & Development in F & VP and associated fields			7.50	—	—	8.98	—	
	vi) Other Scheme			—	—	—	13.94	—	
<b>XL SOCIAL SERVICES</b>									
<b>Medical &amp; Public Health</b>									
<b>Health &amp; Family Welfare</b>									
1.	National School Health Schemes	Centre 100%	8.15	1.32	—	—	1.65	—	
2.	Prevention and control of visual Impairment of Blindness	-do-	181.60	29.15	—	—	40.00	—	
3.	Cancer Research and Treatment facilities	-do-	60.00	12.00	—	—	12.00	—	
4.	Upgradation of I. S. M. Post. Graduate Deptt.	Centre 100%	17.80	2.86	—	—	4.50	—	
5.	Malaria Eradication Programme	Centre 50% State 50%	1370.75	220.00	—	—	227.00	—	
		Total	2008.00	322.30					
6.	Filaria Control Programme	Centre 50% State 50%	3378.75	542.30	—	—	—	—	
		Centre	20.50	3.30					
		50%					13.82	—	
		State	103.00	16.50					
		50%							
7.	Control of Tuberculosis	Centre 50% State	600.00	97.00	—	—	200.00	—	
		50%							
		State	600.00	97.00					
8.	National Leprosy Control Programme	Centre 100%	685.00	110.00	—	—	110.00	—	

## ANNEXURE VI (Contd.)

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
9.	Goitre Control Programme	Centre 100%	17.15	2.75		3.50			
10.	Development of Health Infrastructure for the three primitive Tribal groups of West Bengal	100% Centrally Funded	—	—	—	—			
<b>Water Supply &amp; Sanitation</b>									
1.	Accelerated Rural Water Supply Scheme	Matching grant from state Sector including MNP M & I	14400.00	2100.00	1456.11 (MNP) 1350.33 (ARWSP)	1543.00 (MNP) Govt. 1824.00 Spt. Cent ASST. 1128.00	2952.00 (MNP) 2952.00 (ARWSP)	2484.00 (MNP) 2484.00 (ARSWP)	
2.	C.R.S.P Central Rural sanitation Programme	-do-	200.00 (MNP)	40.00(MNP) 100.97 (G.O.I) 59.06 (O.B)	0.40(MNP) — (CRSP)	4.00(MNP) — 151.29 (GOI)	17.60(MNP) — 176.00(CRSP)	4.00(MNP) — 4.00 (CRSP)	
<b>Urban Development</b>									
<b>MUNICIPAL AFFAIRS DEPARTMENT</b>									
1.	Integrated Development of Small & Medium Towns	50:50	1200.00	140.00	68.04	150.00	150.00	140.00	
2.	S. C. P. for Scheduled Castes-Programme for liberation of scavengers by conversion of Service Privies into sanitary latrines in Municipal Towns	45:50 5* * Started from 1992-93	2500.00	400.00	109.21	450.00	450.00	275.00	
3.	Grants for Urban Basic Services	50:50	10.00	5.00	—	5.00	5.00	1.00	
4.	Nehru Rozgar Yojana	60:40	1800.00	230.00	93.80	410.00	410.00	356.00	
5.	Urban Basic Services for the Poor	60:40	300.00	—	—	53.00	53.00	55.00	

## ANNEXURE VI (Contd.)

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
<b>Sports &amp; Youth Services</b>									
1.	Grants for Completion of Yuba Bharati Krirangans	—	—	—	—	—	—	—	
2.	Development of Stadium Swimming pool & play field, etc.	—	—	—	—	—	—	—	
3.	Coaching Camp Gymnasium	—	—	—	—	—	—	—	
4.	Sports Project Development Areas (SP DAS)	50:50	—	60.00	—	—	—	—	
<b>Labour &amp; Employment</b>									
<b>LABOUR</b>									
1.	World Bank Aided Skill Development Project Centrally Sponsored New Schemes—50% Centrally Sponsored	50:50	679.73	150.08 (State Share)	98.22	175.00	175.00	274.00	
2.	Centrally Sponsored Scheme-Central Assistance for the upgradation of I. T. I. in minority Concentration area (other than SC/ST)—15 Point Programme for Minority Welfare	Fully Funded Central Govt.	—	7.77	—	6.00	6.00	35.414	
3.	Labour & Employment Services Centrally Sponsored (New Schemes)	Fully Central Govt. Financed	—	4.20	3.40	4.66	4.66	51.2	
4.	Subsidised housing Schemes for Beedi Workers	50:50	24.00	5.00 (State Share)	—	3.50	0.50	—	
5.	Improvement in Working Condition of Child & Women labour	50:50	7.00	1.25 (State Share)	0.98	0.90	0.50	—	

## ANNEXURE VI (Contd.)

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
<b>Social Security &amp; Welfare</b>									
1.	Social Defence Planning Unit	50:50	10.00	2.00	2.00	1.00	1.00	1.00	
2.	Integrated Child Development Services Project Scheme	100%	16300.00	2683.79	2250.00	2900.00	3240.00	3600.00	
3.	Schemes for beggary prevention training Centre/Institutions for rehabilitation of women in distress	100%	15.00	—	—	6.00	4.00	8.00	
4.	National Programme on Improved Chullah	100%	250.00	50.00	72.00	55.00	55.00	70.00	
5.	Scheme of Prevention and Control of Juvenile Social maladjustment	50:50	350.00	53.00	72.76	40.00	75.00	50.00	
6.	Wheat based Supplementary Nutrition Programme for Pre-School Children and Nursing and Expectant Mothers	100%	—	5.00	—	—	—	—	
7.	Women's Development Corporation	51:49	45.00	4.50	0.40	3.00	3.00	3.30	
8.	Assisant towards setting up working Hostel.	75:25	20.00	4.00	2.71	2.00	2.00	4.00	

## ANNEXURE VI (Contd.)

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10

**Judicial Deptt.**

1.	Purchase of Plot of Lands from U. D. Deptt. on Construction of official Residential buildings for High Court Judges at Bidhannagar	50 : 50				273.00	273.00		The Centrally Sponsored scheme for providing infrastructural facilities to the Judiciary has been approved by the Planning Commission. The expenditure is to be shared between the Central and State Govt. on 50 : 50 basis. An amount of Rs. 273.00 lakhs has been earmarked as the Central Share for the financial year 1993-94.
2.	Construction of Judicial Complex at Bankshall Court premises.								
3.	Construction of Criminal Court Building at Alipore.								
4.	Construction of Court Building	50 : 50	556.43						
	(i) Calcutta 12 Units								
	(ii) Diamond Harbour Unit	Do	22.22						
	(iii) Khatra-3 Unit	50.50	51.81						
	(iv) Asansole Judicial Complex	Do	234.87						
	(v) Suri—4 Units	Do	31.70						
	(vi) Katula—3 Units	Do	21.34						
	(vii) Kalna—3 Units	Do	24.52						

## ANNEXURE VI (Contd.)

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
				Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan		
1	2	3	4	5	6	7	8	9	10

5.	Construction residential quarters for Judicials officers at.	50 : 50							
(i)	Alipurduar-I Unit	Do	7.55						
(ii)	Purulia-4 Units	Do	36.24						
(iii)	Raghunathpur-1 Unit	Do	5.66						
(iv)	Cooch Behar-2 Units	Do	9.36						
(v)	Raigunj-2 Units	Do	7.13						
(vi)	Kandi-1 Unit	Do	4.71						

Welfare of Scheduled Castes, Scheduled Castes, Scheduled Tribes and other Backward Classes.

1.	Post-matric Scholarships to S. C. Students reading in post Secondary	100% Central	600.00	250.00	246.56	250.00	250.00	340.00
2.	Construction of Hostel for Girls	50 : 50	210.00	30.00	34.38	50.00	50.00	67.00
3.	Construction of Hostel for Boys	50 : 50	165.00	20.00	16.18	20.00	20.00	25.00
4.	Pre-matric Stipends to the children of those engaged in unclean occupation	50 : 50	2.85	1.00	—	2.00	2.00	8.00
5.	Matching grant to S.C. & S. T. Dev. & Finance Corporation	49% Central 51% State	230.00	29.00	—	10.00	10.00	10.00



## ANNEXURE VI (Concluded)

(Rs. in lakhs)

Sl. No.	Name of the scheme	Pattern of funding	Eighth Plan (1992-97)	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan (1994-95)	Remarks
			Outlay	Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10
6.	Share Capital Contribution to W.B.S.C. & S. T. Dev. & Finance Corporation	49% Central 51% State	1535.65	400.00	399.66	400.00	400.00	—	
7.	Eradication of untouchability & strengthening of machinery of P.C.R. Act MSS.	50 : 50	20.00	4.00	2.90	4.00	4.00	5.00	
8.	National Scheme of Rehabilitation of Seavangers and their dependants	—	—	261.50	261.50	360.00	360.00	360.00	
	<b>Welfare of Schedule Tribes</b>								
9.	Scholarships to students	100% Central	100.00	6.00	18.52	20.00	20.00	30.00	
10.	Construction of Central Hostel for Boys	50 : 50	200.00	18.00	30.60	18.00	18.00	25.00	
11.	Construction of Central Hostel for Boys.	50 : 50	145.00	15.00	24.26	15.00	15.00	17.00	
12.	Tribal Research Training	50 : 50	25.00	3.00	0.35	3.00	3.00	5.00	
13.	Pre-examination Training Centre for S. C. & S. T. students appearing at the Comp. examination.	50 : 50	46.00	5.00	—	5.00	5.00	6.00	
14.	Book Banks for S. C. & S. T. Medical & Engineering students	50 : 50	10.50	1.00	—	1.00	1.00	25.00	



**ANNEXURE VIIA**  
**Draft Annual Plan 1994-95—Minimum Needs Programme**  
**Outlay and Expenditure**



**ANNEXURE VIIA**

**Draft Annual Plan 1994-95—Minimum Needs Programmes  
Outlay/Expenditure**

**STATE : WEST BENGAL**

(Rs. in lakhs)

Name of the Programmes	Eighth Plan	1992-93		1993-94		1994-95	
	1992-97 Outlay	Budgeted Outlay	Actual Expenditure	Budgeted Outlay	Actual Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8
1. Elementary Education	9911.69	3305.90	247.00	3100.30	N.A.	2703.40	—
2. Adult Education	3056.59	431.50	229.23	468.00	N.A.	526.00	—
3. Rural Health	13502.80	1836.00	196.50	1349.93	1513.51	1324.00	964.00
4. Rural Water Supply	14400.00	2042.10	1456.11	1477.00	2952.00	2484.00	1738.80
5. Rural Roads	7633.45	1706.50	960.00	1300.00	900.00	950.00	900.00
6. Rural Housing	514.05	79.00	0.85	54.75	N.A.	31.01	31.01
7. Rural Electrification	5070.00	1000.00	445.00	1000.00	700.00	1050.00	735.35
8. Environmental Improvement of Urban Slums	6754.00	950.00	565.26	570.00	470.00	500.00	N.A.
9. Nutrition	3019.76	2435.60	666.30	685.91	685.91	744.50	N.A.
10. Rural Domestic Cooking Energy							
i) Improved Chullas	250.00	50.00	72.00	55.00	55.00	70.00	—
ii) Rural Fuelwood Plantation	—	130.00	117.51	150.00	—	—	—
11. Rural Sanitation	200.00	22.50	0.40	20.00	176.00	4.00	2.80
12. Public Distribution System	90.00	14.00	N.A.	11.40	N.A.	N.A.	N.A.
	64402.34	14003.10	4956.16	10242.29	7452.42	10386.91	4371.96



**ANNEXURE VIIB**

**Physical Targets and Achievements during the Annual Plans 1992-93.  
1993-94 and Proposals for the Annual Plan 1994-95**





**ANNEXURE-VIIB**

**Physical Targets achievements during the Annual Plans 1992-93, 1993-94 and Proposals for the Annual Plan 1994-95**

**STATE : WEST BENGAL**

Sl. No.	MNP Component	Unit	1992-93 Eighth Plan Target	1992-93		1993-94		1994-95 Target	Remarks
				Target	Achievement	Target	Achievement		
1	2	3	4	5	6	7	8	9	10
1.	<b>Elementary Education</b> Class I to VIII (6-14 years) Additional Enrolment	'000 Nos.	NA	NA	NA	NA	NA	NA	
2.	<b>Adult Education</b> I) No. of participants (15-65 years) II) Centres to be set up	'000 Nos. Nos.	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	
3.	<b>Rural Health</b> i) Sub-Centres ii) OHCs iii) OHCs	Nos.	600 (Prov)	600 (Prov)	NA	NA	NA	10	
4.	Rural Water Supply (Villages covered)	Nos.	10916	2095	1322	1233	1233	1599	
5.	<b>Rural Roads</b> Villages Connected i) with population of 1000 to 1500 ii) with a population of 1500 and above	Nos.	125	25	15	25	25	25	
6.	Rural Electrification i) village electrified ii) pump sets energised	Nos.	NA	430	435	NA	NA	NA	
7.	<b>Rural Housing</b> i) Allotment of House sites ii) Construction Assistance	'000 Nos.	NA 3773	990 3960	NA	690 1808	690 NA	500 115	
8.	<b>Environments Improvement of Urban slums</b> i) Cities covered ii) Slum Dwellers covered	Nos. '000 Nos.	NA	104	59.40	45.75	45.75	45.00	

## ANNEXURE-VII B (Contd.)

Sl. No.	MNP Component	Unit	1992-93 Eighth Plan Target	1992-93		1993-94		1994-95 Target	Remarks
				Target	Achievement	Target	Achievement		
1	2	3	4	5	6	7	8	9	10
9.	<b>Nutrition</b>								
	I) Beneficiaries under Special Nutrition Programme								* Target is fixed by Govt. of India. which is not yet been received
	(a) Children 0-6 years	Nos.	12.80	3.60	3.60	3.60	3.60	*	
	(b) Women	Nos.	3.90	0.90	0.90	0.90	0.90	*	
	ii) Beneficiaries under Mid Day Meals								
	Xchildren 6-11 years	Nos.	NA	NA	NA	NA	NA	NA	
10.	<b>Rural Domestic Cooking Energy</b>								
	i) Improved Chulhas installed	'000 Nos.	2.50	0.50	0.68	0.75	0.75	*	
	ii) Rural Fuelwood plantation Scheme	'000 Hects.							
11.	<b>Rural Sanitation</b>								
	i) Community latrines constructed	Nos.	NA						
	ii) Household Latrines constructed	Nos.	8000	1600	16	160	7040	160	
	iii) Villages covered	Nos.	NA	NA	NA	NA	NA	NA	
12.	<b>Public Distribution System</b>								
	No. of Fair price shops opened								
	i) Rural	Nos.	NA	NA	NA	NA	NA	NA	
	ii) Urban	Nos.	NA	NA	NA	NA	NA	NA	
	iii) Total	Nos.	NA	NA	NA	NA	NA	NA	

**ANNEXURE VIIIA**  
**Tribal Sub-Plan**  
**TSP I**  
**Financial Outlay : Proposals for TSP**  
**1994-95**



**ANNEXURE VIIIA**  
**Tribal Sub-Plan (TSP)-I**  
**Financial Outlays : Proposals for TSP - 1994-95**

STATE : WEST BENGAL

(Rs. in crores)

Sl. No.	Programme	Eighth Plan 1992-97		Annual Plan 1992-93 (Actual)		Annual Plan 1993-94 Anticipated		Proposals for Annual Plan 1994-95	
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP
1	2	3	4	5	6	7	8	9	10
<b>I. AGRICULTURE AND ALLIED ACTIVITIES</b>									
	a) Crop Husbandry	165.20	7.89	11.68	0.01	12.23	0.97	3.45	0.44
	b) Soil and water Conservation	17.71	2.93	2.10	0.18	1.62	0.23	1.89	0.27
	c) Animal Husbandry	53.26	3.53	2.85	0.23	5.45	0.16	8.09	1.78
	d) Fisheries	79.17	4.80	4.98	0.13	8.00	0.49	9.00	0.55
	e) Forestry & Wild Life	135.59	41.92	16.61	5.59	13.75	3.17	36.85	7.80
	f) Food, Storage and Warehousing	10.30	0.42	2.53	N.R.	0.06	0.01	0.08	0.02
	g) Co-operation	70.00	3.26	2.21	0.08	7.10	0.38	8.00	0.42
	<b>Other Agricultural Programme</b>								
	Marketing & Quality Control								
	h) Agriculture Marketing	20.00	0.21	1.24	0.01	0.62	0.11	0.67	0.13
	<b>Total : I</b>	<b>551.48</b>	<b>64.96</b>	<b>44.20</b>	<b>6.23</b>	<b>48.83</b>	<b>5.52</b>	<b>68.03</b>	<b>11.41</b>
<b>II. RURAL DEVELOPMENT</b>									
	<b>Special Programme for Rural Development</b>								
	<b>Rural Development</b>								
1.	Integrated Rural Development Programme (IRDP)	262.76	39.41	38.90	4.51	43.60	5.66	43.60	6.54
2.	Drought Prone Area Development Programme (DPAP)	16.00	3.00	1.26	0.29	2.96	0.60	3.01	0.60
3.	Rural Employment (JRY)	310.90	21.76	39.78	2.97	72.16	5.05	94.33	6.61
4.	Land Reforms	80.00	11.71	4.64	0.33	7.08	0.42	7.78	0.46
	<b>Total : II</b>	<b>669.66</b>	<b>75.88</b>	<b>84.58</b>	<b>8.10</b>	<b>125.80</b>	<b>11.73</b>	<b>148.72</b>	<b>14.21</b>

## ANNEXURE VIIIA (Contd.)

(Rs. in crores)

Sl. No.	Programme	Eighth Plan 1992-97		Annual Plan 1992-93 (Actual)		Annual Plan 1993-94 Anticipated		Proposals for Annual Plan 1994-95	
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP
1	2	3	4	5	6	7	8	9	10
<b>III.</b>	<b>SPECIAL AREA PROGRAMME</b>	53.96	8.12	13.44	1.08	9.00	1.38	9.78	1.49
	TOTAL III	53.96	8.12	13.44	1.08	9.00	1.38	9.78	1.49
<b>IV.</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>								
	Major & Medium Irrigation	530.00	60.84	36.14	5.84	82.00	9.96	85.00	18.70
	Minor Irrigation	370.00	22.20	35.10	0.98	40.95	2.46	64.25	3.86
	Command Area Development	18.00	1.08	1.65	0.06	1.50	0.09	0.75	0.05
	Flood Control (Including Anti-Sea Erosion etc.)	280.00	14.57	24.99	1.18	28.00	1.59	36.00	2.09
	Total : IV	1198.00	98.69	97.88	8.06	152.45	14.10	186.00	24.70
<b>V.</b>	<b>ENERGY</b>								
	Rural Electrification	150.00	20.40	14.45	1.08	16.00	2.40	34.00	4.05
	TOTAL V	150.00	20.40	14.45	1.08	16.00	2.40	34.00	4.05
<b>VI.</b>	<b>INDUSTRY &amp; MINERAL</b>								
	<b>C&amp; S.S.I</b>								
1.	V& S.S.I and C& S.S.I	73.03	7.55	10.44	0.38	7.08	0.91	8.37	1.07
	<b>INDUSTRY</b>								
	(Other Than V& S.S.I)								
2.	Food Processubg	5.00	0.20	0.20	0.01	0.63	0.03	0.69	0.03
	TOTAL VI	78.03	7.75	10.64	0.39	7.71	0.94	9.06	1.10
<b>VII.</b>	<b>TRANSPORT</b>								
	Road and Bridges	257.68	9.16	65.59	2.54	46.10	2.62	50.60	1.98
	TOTAL VII	257.68	9.16	65.59	2.54	46.10	2.62	50.60	1.98

**ANNEXURE VIIIA (Concluded)**

(Rs. in crores)

Sl. No.	Programme	Eighth Plan 1992-97		Annual Plan 1992-93 (Actual)		Annual Plan 1993-94 Anticipated		Proposals for Annual Plan 1994-95	
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP
1	2	3	4	5	6	7	8	9	10
<b>X. GENERAL ECONOMIC SERVICES</b>									
	District Planning	78.97	4.74	20.96	0.69	8.00	0.48	8.04	0.50
<b>TOTAL X</b>		78.97	4.74	20.96	0.69	8.00	0.48	8.04	0.50
<b>XI. SOCIAL SERVICES</b>									
1.	General Education	346.94	22.14	26.75	9.29	46.45	6.27	42.17	4.68
2.	Sports & Youth Services	37.70	2.10	2.74	0.02	1.16	0.07	0.08	0.08
Sub. Total : Education :		384.64	24.24	29.49	9.31	47.61	6.34	42.25	4.76
3.	Medical & Public Health	278.85	10.93	25.94	0.20	28.49	2.78	31.34	2.18
4.	Water Supply and Sanitation	146.00	14.60	15.26	1.49	31.68	3.16	24.88	2.49
5.	Labour & Employment	115.16	4.60	5.98	—	11.12	0.67	12.18	0.75
6.	Welfare of Scheduled Tribes Backward Classes	38.92	38.92	17.07	5.31	5.22	4.41	9.19	7.10
7.	Social Security & Welfare	23.48	0.58	3.36	0.07	1.09	0.06	1.20	0.07
<b>Housing</b>									
8.	Rural Housing	5.01	0.25	0.17	0.04	0.57	0.02	0.31	0.01
9.	Nutrition	121.13	2.42	3.08	0.35	5.86	0.22	6.45	0.24
Total :		1113.19	96.54	100.18	16.73	131.07	17.64	127.49	17.59
Grand Total :		4150.97	386.24	451.92	44.90	544.96	56.81	641.72	77.03
Total State Plan Outlay Expenditure and their respective percentages flow to T.S.P.		9930.00	3.89	881.23	5.10	1447.29	3.93	1706.00	4.52





**ANNEXURE VIII B**  
**Tribal Sub-Plan**  
**TSP II**  
**Physical Targets : Proposals for TSP**  
**1994-95**



**ANNEXURE VIII B**  
**Tribal Sub-plan TSP II**  
**PHYSICAL TARGETS : PROPOSALS FOR TSP—1994-95**

**STATE : WEST BENGAL**

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan *1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
<b>I. AGRICULTURE AND ALLIED ACTIVITIES</b>						
a)	Crop Husbandry (Small & Marginal Farmers)	'000 ha	12.00	—	1 2.00	—
b)	Soil & Water Conservation					
i)	Soil Conservation Forest Land	'000 ha	0.770	0.145	0.110	0.050
ii)	West Bengal Forestry Project (IDA)	'000 ha	14.000	28.000	11.700	11.000
iii)	Grant & Loan Schemes	Persons	200	—	—	—
iv)	Area Oriented Fuel-wood & Fodder Plantation (State Component)	'000 ha	3.500	0.450	0.700	0.810
c)	Animal Husbandry and Veterinary Services					
1.	Beneficiary oriented Animal Husbandry Schemes for S.T. Families	No. of beneficiaries	5500	1054	1300	—
2.	Strengthening of existing A.I. Centres and adoption F.S. Technology in Tribas Areas	No. of Units	17	4	4	—
3.	Purchase of life saving and other essential drugs	Mrdicine WorthRs. in lakhs	15.00	8.00	3.00	—
4.	Animal Health Camp	Nos.	2500	500	500	—
5.	Prani Bikash Abhijan	No. of Blocks	250	50	100	—
6.	Training of unemployed youth	Nos. Cover	500	100	100	—

## ANNEXURE VIII B (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan *1993-94 Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
<b>I. AGRICULTURE AND ALLIED ACTIVITIES</b>						
1.	Subsidised Sale of quality seeds	H.T.	3300	379.173	340	340
2.	Distributed of Plant Protection equipments	No.	3500	—	600	650
3.	a) Oilseed Development including Sunflower	No. of D.C.	5600	1044	1125	1100
	b) Oilseed Production Programme	No. of D.C.+Minikit	50350 + 26500	7260 + 4600	9000 + 3750	9000 + 5200
4.	Farmers Study Tour withing and outside the state	No. of Participants	375	—	100	100
5.	Population of new varieties and Package of praactices through Minikit	No.	125000	29059	23382	23382
6.	Dryland and rainfed crop dewousshntion	ha	1500	657	500	700
7.	Integrated Programme for ricedevelopment					
	a) Distribution of paddy seeds	MT	1000	549	235	235
	b) Distribution micromutruaeats on subsidy	No. of packets	3000	—	153370	15370
	c) Coverage under Plant Protection Chemicals	ha	6500	3036	5124	5124
	d) Distribution of implements on subsidy	No	15000	742	1576	1576
	e) Laying out of D.C. at Farmers field	No.	1500	16	20	20
8.	Training of Farmers with maintenance of Pumping sets and other agril implements	No.	100	20	15	15
9.	Re-organisation of Horticultural Resseearch and developments	No. of Planting materials	125000	6500	6000	7000
10.	Potato and Vegetable Development	Maudaays	120000	26000	25000	25000
11.	Scheme for extension of Soil Conservation work on waterlands and agril. lands on watershed basis	ha	6200	1700	1250	1250
12.	Distribution of metallic bins	No.	350	—	—	—

## ANNEXURE VIII B (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan *1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
13.	Subsidy to small farmers for construction and improvement of storage structure	No.	375	—	40	40
14.	Market Development (Rural Primary Market)	No.	8	—	2	3
15.	Scheme for development of farm to market link road.	K.M.	—	5	25	10
16.	Subsidy to bullock cart and rickshaw users.	No.	50	30	270	30
17.	Drought Prone Area Development Programme	No. of beneficiaries	25000	28000	150000	30000
d	<b>Fisheries</b>					
	i) Economic Upliftment of Tribal People through Operation of Pisciculture Development Schemes in West Bengal	Persons	11000	1220	3000	3100 Persons
	ii) Scheme for Development of Aquaculture (Fish. Farmers Development Agency) in Tribal areas, Bank Aided Inland Fisheries Projects	Family	1250	195	250	200 Families
e)	<b>Forestry &amp; Wild Life</b>					
	i) Timber Extraction	'000 CM	80.000	25.000	7.000	6.000
	ii) Fuel-wood Stacks	'000 CM	30.000	15.000	15.000	10.000
f)	<b>Food, Storages &amp; Warehousing</b>					
g)	<b>Co-operation</b>					
	LAMPS (Cumulative)	No. (Cumulative)	177	115	125	135
	<b>Other Agricultural Programme</b>					
h)	<b>Marketing &amp; Quality Control (Agriculture Marketing Department)</b>					
	<b>Other Special Area Programme</b>					
	1. Minor Irrigation	Hect.	1750	307	300	350
	2. Road	Km.	125	12.1	20	25
	3. Education (School & Collage)	No.	75	6	12	20
	4. Waterland Development Horticultures & spl. forestry	Hect.	Nil	Nil	30	30

## ANNEXURE VIII B (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan *1993-94 Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
5.	Cottage & Small Scale industry	No.	5	Nil	2	5
6.	Misc. Public Utility Service	No.	25	2	5	5
<b>II. RURAL DEVELOPMENT</b>						
<b>Special Programme for Rural Development</b>						
1)	Integrated Rural Dev. Programme (IRDP) and Allied Programmes	No. of Beneficiaries	133125	9197	27425	27425
2)	Rural Employment (JRY) Madays	Lakh	204.40			
3)	Land Reforms					
i)	No. of Beneficiaries of Vested Agricultural Land	Persons	51000	15000	5000	—
ii)	No. of Bargadars Recorded	Persons	20000	4000	3000	—
iii)	No. of Beneficiaries of Homestead Land Households	No. of	15000	3000	2000	—
<b>III. SPECIAL AREA PROGRAMME</b>						
	Agricultural Development in Special Problem area like Kanksa, Budbad, Ausgram, Gopiballavpur, Ayodhya Hills	Ha	875	600	6000	800
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>						
	Major Irrigation	'000 ha	76.80	1.04	4.04	5.97
	Medium Irrigation	'000 ha	0.61	0.02	0.02	0.04
	Minor Irrigation	'000 ha	14.70	0.92	3.80	
	Command Area Development	'000 ha	7.00			
	Flood Control	'000 ha	11.95	2.40	4.67	5.06
a)	Anti-Sea Erosion	Km	0.26	0.06	4.67	5.06
b)	Drainage	Km	5.78	1.80	0.98	1.17

## ANNEXURE VIII B (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan *1993-94 Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
<b>V. ENERGY</b>						
	Rural Electrification	No.	750	45	96	150
<b>VI. INDUSTRY AND MINERALS</b>						
IV. & S.S.I and C& S.S.I						
1.	Composite Village & Small Industries and Co-operatives	Nos.	2,250	275	350	400
2.	Handicrafts Industries	Nos.	1,500	175	200	225
3.	Khadi & Village Industries	Nos.	4,500	—	700	800
4.	Coir Industries	Nos.	25	2	5	5
5.	lac Industries	Nos.	17,500	3665	3900	4000
6.	Beneficiary	Nos.	16,000	2804	2400	3000
<b>INDUSTRY (OTHER THAN V.&amp;S.S.I)</b>						
	Food Processing	Persons	5	2	25	—
<b>VII. TRANSPORT</b>						
	i) Roads	Km.	60			
	ii) Construction of Road & Bridges	Km.	25	5	5	5
<b>VIII. GENERAL ECONOMIC SERVICES</b>						
District Planning						
<b>IX. SOCIAL SERVICES EDUCATION</b>						
	General Education (School & Colleges)	No.	35			
	<b>Sports &amp; Youths Services</b>	Playgrounds	20	—	4	3
	<b>Youth Services</b>					
1.	Developments of Rural Sports	Balls	20000	—	5000	3500
2.	Vocational Training on Provisional for Purchase of Raw Materials for Implementation of Self-Employment Scheme	Youths	2500	—	1400	3000
3.	Information Centres at Block levels with Employment Asstt., Librery, Reading Rooms, Science Centre	Youth Centres	150	50	10	20
4.	District Youth Centres	Offices	40	—	NII	—

## ANNEXURE VIII B (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan *1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
5.	Construction of Gymnasium at Block Youth Centre	Equipment sets	30	2	5	8
6.	Excursion of Students & Social Economic Culture Survey & Research on Youth Life	Students	8000	—	600	1300
7.	Rural Sports Coaching Centre	Residential Camp,	25	4	7	5
		Non-Residential Camp	100	20	30	25
<b>X. SPORTS</b>						
	i) Expansion of Games & Sports Women	—	80%			
	ii) Stadium Complex at Bidhan Nagar	—	80%			
	iii) Improvements of Sports & Games including Sports Schools	—	70%			
	iv) Campus Works, Stadium Playgrounds etc.	No.	80%			
	v) Districts Sports Council	No.	80%			
<b>MEDICAL &amp; PUBLIC HEALTH</b>						
a)	Primary Health Centres	No.	5	—	2	2
b)	Community Health Centres	No.	6	—	—	1
c)	<b>Hospitals :</b>					
	1) Nos.	No.	1	—	—	—
	2) Beds	No.	100	—	10	20
d)	<b>Dispensaries :.</b>					
	1) Ayurvedic	No.	10	—	1	4
	2) Homoeopathic	No.	20	—	1	3
	3) Unani	No.	—	—	—	—
<b>LABOUR &amp; EMPLOYMENT</b>						
	Self Employment Scheme for Registered Unemployment	—	9200	—	1340	1500



## ANNEXURE VIII B (Concluded)

Sl No	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan *1993-94 Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
	<b>WELFARE OF SCHEDULED CASTES, TRIBES AND OTHER BACKWARD CLASSES</b>	—	—			
	<b>SOCIAL SECURITY &amp; WELFARE</b>					
1.	Assistant to Physically Handicapped in Districts (Disability Pension)	No. of Beneficiary	200	116	NIL	9
2.	Economic Rehabilitation Assistance to Physically Handicapped and Mentally Retarded persons	No. of Beneficiary	5500	60	NIL	2 (2)
	<b>CHILD WELFARE</b>					
1.	Grant-in-aid to Voluntary Organisations for Welfare of Children in need of care and protection	No. of Beneficiary	500	53	NIL	NIL
2.	Non-Institutional Care for Destitute Children	—do—	460	74	NIL	7
	<b>WOMEN'S WELFARE</b>					
1.	Grant of Pension to Destitute Widow (Widow Pension)	No. of Beneficiary	680	132	15	9
2.	Grant of Pension to Destitutes Old People (Oldage pension)	—do—	760	146	NIL	9
	<b>SHARE CAPITAL ASSISTANCE TO CORPORATION</b>					
	Welfare of Schedule Tribe	No. of Families	5500 Nos.			
1.	<b>WATER SUPPLY AND SANITATION</b>					
	Rural Water Supply (MNP)	Pop ('000)	506.63	29.97	40.88	44.78
	Rural Sanitation	Pop ('000)	4.80	—	4.22	0.10
2.	<b>HOUSING</b>					
a)	Provision of House Sites	No.	6150	NIL	NIL	30
b)	Provision of construction Assistance	No.	24600	NIL	25	7
3.	<b>Nutrition</b>					
	Supplementary Nutrition for Children & Expectant & Nursing Mother Under I.C.D.S. Scheme	No. of Beneficiaries	60000	25000	25000	—



**ANNEXURE IXA**  
**Special Component Plan for**  
**Scheduled Castes**  
**SCP I**  
**Financial Outlay : Proposals for SCP 1994-95**



**ANNEXURE IXA**

**Special Component Plan for Scheduled Castes (SCP-I)  
Financial Outlay : Proposals for SCP for Scheduled Castes 1994-95**

**STATE : WEST BENGAL**

(Rs. crores)

Sl. No.	Programme	Eighth Plan - 1992-97		Annual Plan - 1992-93 (Actual)		Annual Plan - 1993-94 (Anticipated)		Proposals for Annual Plan 1994-95	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>									
1.	Crop Husbandry	169.67	39.33	11.85	2.76	14.70	4.64	13.17	4.24
2.	Soil and Water Conservation	17.71	4.16	2.09	0.09	1.62	0.38	1.89	0.47
3.	Animal Husbandry	32.50	6.17		0.18	3.39	0.26	NA	NA
4.	Veterinary Services	21.67	4.38	2.88	0.32	2.06	0.46	NA	NA
5.	Fisheries	30.30	33.29	5.02	1.60	8.03	3.07	9.03	3.74
6.	Forestry & Wild Life	131.29	25.45	19.23	3.62	13.04	2.05	35.90	7.04
7.	Storage & Warehousing	5.30	0.52	2.53	—	0.09	0.03	0.12	0.05
8.	Agricultural Research & Education	0.82	Nil	2.36	—	0.06	—	0.06	—
9.	Co-operation	70.00	11.31	2.21	0.30	7.10	1.36	8.00	1.46
10.	Other Agricultural Programme Marketing & Quality Control	20.00	5.16	1.24	0.24	0.89	0.25	0.99	0.28
11.	Sunderban Development Board								
	i) Agriculture & Allied including Animal Husbandry	7.56		0.39		0.55		0.60	
	ii) Fishery	0.25	6.73	0.03	0.46	0.04	0.57	0.05	0.62
	iii) Social Forestry	3.41		0.30		0.32		0.36	
<b>TOTAL : I</b>		560.48	136.50	50.13	9.57	51.89	13.07	70.17	17.90
<b>II. RURAL DEVELOPMENT—SPECIAL PROGRAMME FOR RURAL DEVELOPMENT</b>									
1.	Integrated Rural Development Programme (IRDP) & Allied Programmes	262.76	91.97	38.90	10.52	43.60	13.20	43.60	15.26

## ANNEXURE IXA (Contd.)

(Rs. crores)

Sl. No.	Programme	Eighth Plan - 1992-97		Annual Plan - 1992-93 (Actual)		Annual Plan - 1993-94 (Anticipated)		Proposals for Annual Plan 1994-95	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10
2.	Drought Prone Area Development Programme (DPAP)	16.00	6.50	1.27	0.28	2.96	1.12	3.01	1.10
3.	Rural Employment (JRY)	310.90	93.26	39.78	12.75	72.16	21.65	94.42	28.33
4.	Land Reforms	65.10	17.25	4.64	1.13	6.08	1.33	6.88	1.51
<b>TOTAL : II</b>		654.76	208.98	84.59	24.68	124.80	37.30	147.91	46.20
<b>III. SPECIAL AREA PROGRAMME</b>		52.92	13.88	18.50	1.77	9.36	2.79	10.48	2.92
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>									
1.	Major & Medium Irrigation	530.00	134.91	36.14	12.77	82.00	22.26	85.00	23.35
2.	Minor Irrigation	370.00	81.40	35.10	4.31	40.95	9.01	64.25	14.14
3.	Command Area Development	18.00	3.96	1.65	0.31	1.50	0.33	0.75	0.16
4.	Flood Control & Drainage (including Anti Sea Erosion etc)	280.00+ 110.00 (C.A)	67.34+ 18.49 (C.A)	24.99	5.70	31.00+ 21.00 (C.A.)	7.52+ 3.36 (C.A.)	36.00+ 30.00 (C.A.)	8.73+ 5.98 (C.A.)
5.	Sunderban Board Irrigation & Flood Control including Transport & Communication and Tourism Barrel Water Supply	45.24	24.85	4.23	2.42	4.81	2.67	5.29	2.85
<b>TOTAL : IV</b>		1243.24	312.46	102.11	25.51	160.26	41.79	191.29	49.23
<b>V. ENERGY</b>									
	Power (RE)	160.00	9.84	20.00	0.94	16.00	1.15	34.00	2.16
<b>VI. INDUSTRY &amp; MINERALS</b>									
	Village & Small Industries	79.73	17.04	10.88	0.79	7.53	1.57	8.91	1.77
	Industry : Other than Village & Small Industries	5.00	0.23	0.22	0.01	0.63	0.03	0.69	0.04
<b>Total : VI</b>		84.73	17.27	11.10	0.80	8.16	1.60	9.60	1.81
<b>VII. TRANSPORT</b>									
	Roads & Bridges	148.45+ 106.00 for ADB Project	32.56	65.59	5.63	30.00+ 16.00 for ADB Project	6.60	33.90+ 16.70 for ADB Project	7.25

## ANNEXURE IXA (Concluded)

(Rs. in crores)

Sl. No.	Programme	Eighth Plan - 1992-97		Annual Plan - 1992-93 (Actual)		Annual Plan - 1993-94 (Anticipated)		Proposals for Annual Plan 1994-95	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10
<b>X. GENERAL ECONOMIC SERVICES</b>									
	District Planning	78.97	17.37	20.96	2.53	368.18	81.00	8.04	1.85
<b>XI. SOCIAL SERVICES</b>									
1. Education									
	i) General Education	346.94	25.27	26.75	17.52	35.35	11.95	37.06	9.59
	ii) Sports & Youth Services	37.70	5.43	2.74	0.17	1.16	0.26	0.30	0.30
	Sub-Total	384.64	30.70	29.49	17.69	36.51	12.21	37.36	9.89
2.	Medical & Public Health	278.85	44.69	25.94	0.69	28.49	3.72	31.34	3.40
3.	Water Supply & Sanitation	223.59	55.82	15.65	3.96	39.28	9.81	35.10	8.78
4.	Housing (Rural)	5.01	0.25	7.03	0.04	0.57	0.08	0.31	0.02
5.	Urban Development	132.87	42.64	60.68	2.42	5.20	5.20	3.85	3.25
6.	Welfare of Scheduled Castes, Scheduled Tribes & other Backward Classes	95.64	93.55	17.07	11.01	16.84	16.59	16.88	16.01
7.	Labour & Employment	121.10	16.14	5.99	0.13	11.62	2.27	12.48	2.57
8.	Social Security & Welfare	13.49	1.10	3.36	0.20	1.40	1.08	1.53	0.20
9.	Nutrition	30.20	5.44	3.08	0.80	5.86	0.63	6.45	0.69
<b>TOTAL : XI</b>		1285.39	290.33	168.29	36.94	145.77	51.59	145.30	44.81
<b>XII. GENERAL SERVICES</b>									
1.	Public Works	18.13	4.89	9.11	0.40	1.10	0.24	0.98	0.22
2.	Other Administrative Services	5.85	0.12	0.36	—	0.05	—	0.05	—
<b>TOTAL : XII</b>		23.98	5.01	9.47	0.40	1.15	0.24	1.03	0.22
<b>GRAND TOTAL</b>		4292.92	1044.20	550.74	108.77	915.57	237.13	651.72	174.35
<b>Total State Plan Outlay/Expenditure and their respective Percentages of flow to S.C.P.</b>		9930.00	10.52	881.23	12.34	1447.29	16.38	1706.00	10.22





**ANNEXURE IXB**  
**Special Component Plan for**  
**Scheduled Castes**  
**SCP II**  
**Physical Targets : Proposals for SCP 1994-95**



**ANNEXURE IXB**

**Special Component Plan for Scheduled Castes SCP—II  
Physical Targets : Proposals for SCP—1994-95**

**STATE : WEST BENGAL**

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
<b>I. AGRICULTURE AND ALLIED ACTIVITIES</b>						
<b>1. CROP HUSBANDRY.</b>						
A1.	Subsidised Sale of quality seeds	MT	12500	1821	155	1550
2.	Distribution of Fertilisers of Subsidised rate	Hh	48000	—	6099	7000
3.	Distribution of soil conditioners	MT	14000	—	635	920
4.	Scheme for strengthening of the plant protection organisation including quality control of pesticides	Hh	75000	9800	9500	9500
5.	Control of pest & disease of Agricultural importance	MT	12500	1500	1500	1500
6.	Oilseed Poduction programme	No. of DC	6500	2068	300	3200
7.	Oilseed Dev. including Sunflower	No. of DC + No. of Minikit	73500 & 140000	13950 & 41800	11500 & 42000	11500 & 44000
8.	Dev. of Cotton & other Fibre Crops.	No. of DC	3500	250	800	1000
9.	Pulses Development	No. of DC	125000	30500	5600	30000
10.	Dev. of plantation crops	No. of DC seedlings	150000	41000	—	35000
11.	Dev. of Tobacco	No. of DC	1000	160	180	200
12.	Sugarcane & Sugarbeat Development	No. of DC	3750	150	490	490
13.	National Oilseed Development		—	—	—	—
14.	National pulse Dev. project	1. Minikit No. 2. DC in ha	10900 1400	3570 300	1350 250	1200 250
15.	Farmers Study tour within & outside	No.	800	—	50	50
16.	Popularisation of new varieties and packages of practices through Minikit	No.	400000	164019	211616	211616

## ANNEXURE IXB (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
17.	Dryland/Rainfed Crop Demonstration	DC (ha)	4250	1472	500	1500
18.	<b>Intregated Programme for Rice Development :—</b>					
	a) Distribution of paddy seed on Subsidy	MT	15000	6835.42	2932.25	2932.25
	b) Distribution of Micronutrients on Subsidy	No. of PKT	330000	—	191357	191357
	c) Coverage under P.P. Chemicals	in ha	85000	37798.6	63783	63783
	d) Distribution of implements on Subsidy	No.	180000	254	6847	6847
	e) Larjing out of demonstration to the farm	No.	13500	189	460	460
	f) P.P. Equipments	No.	87000	8971	12760	12760
19.	Traning of farmers in the maintenance of pumping sets and other agril. implements	No.	250	—	50	75
20.	Farmers Training Centre	No. of farmers	7500	—	600	1200
21.	Scheme for introduction and popularisation of impoved Water lifts	No.	10000	651	Nil	1500
22.	Potato & Vegetable Development	Mandays	145000	24000	24000	24000
23.	Vegetable Development	No. of Minikit	18000	2800	2750	3000
24.	Farmer's Training in post harvest technology	No. of farmers	7500	—	1300	1600
25.	Distribution of Metallic Bins	No	3800	—	—	—
26.	Scheme for traning in Grading of Jute	No. of farmers	19000	350	1200	1500
27.	Subsidy to Bullock Cart and Rickshaw users	No.	170 + 190	16 + 6	10 + 15	30 + 50
1.	<b>Crop Husbandry (continued)</b>					
B)	Small & Marginal Farmer (M)	'000-ha	30.00	—	6.50	6.50
C.	<b>Sundarban Dev. Programme</b>					
a)	Composit-custom Service Unit	No.	15	—	—	—
b)	Inputs to Growers	No.	150000	266550	30360	25620
c)	Horticulture Demonstration Plot (Cocoonut Seedlings)	No.	19380	12155	4150	3970

## ANNEXURE IXB (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
d	Mushroom Cultivation	No. of Bottles	90000	3900	6000	6100
e)	Land Shaping & Land Development	No. of Schemes	1860	—	—	—
f)	Soil Testing Kits	No.	—	—	—	—
g)	Salinity Testing Metre	No.	—	—	2	—
	h) Minikit Distribution for Khariff Season (MTV Paddy)	No.	48300	5470	5280	—
<b>2.</b>	<b>Soil &amp; Water Conservation</b>					
	a) Area Covered. Forest land	'000 ha	0.620	0.135	0.090	0.010
	b) Schemes for extension of soil.....	ha	15000	3300	3000	3000
<b>3.</b>	<b>Animal Husbandry</b>					
a)	Programme for the Welfare of the Scheduled Caste families in the State of West Bengal	No. of families	14000	2042	2200	2420
b)	Other Expenditure					
	i) Strengthening of the Existing Artificial Insemination Centres and Adoption of Frozen Semen Technology	—	621 Units	15	15	16
	ii) Purchase of Life-Saving & Other Essential Drugs	—	Rs. 50 lacks	—	—	—
	iii) Animal Health Camp	—	621 Units	26	26	29
c)	<b>Sundarban Development Programme</b>					
	i) Distribution of Crossbreed bull	No.	12	—	—	—
	ii) Distribution of K. C. Ducks	No.	3000	—	—	—
	iii) Duck-rearing Unit	No.	600	—	—	—
	iv) Distribution of R. I. R. Cocks`	No.	9000	—	—	—
	v) Distribution of Rams	No.	840	—	—	—
	vi) Distribution of Bicks	No.	600	—	—	—
	vii) Settinhg up of Model Duckery-cum-Fishery Project	No.	—	—	—	—

## ANNEXURE IXB (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
4.	<b>Veterinary Services</b>					
	i) Frozen Semen Sub-Depot	No.	1	—	—	—
	ii) Frozen Semen Sub-Unit	No.	6	—	—	—
	iii) Transport Support for Mobile Veterinary Unit	No.	11	3	1	—
	iv) Setting up of A. I. Centre	No.	11	3	—	—
5.	<b>Fisheries</b>					
	<b>101—Inland Fisheries</b>					
1.	Setting up of Bundh Breeding Fish Farm & Potable Hatcheries in different districts of State	Persons	1560	—	40	25
2.	State contribution in respect of Development of Tank Fisheries through Institutional Finance	Ha, area R. D. C. N. D. C	100 150	—	25	20
3.	Insurance of Fishpond Fish, Fish Seed etc.	Ha	200	—	—	—
4.	Distribution of Minikits Water Conditioners and Development of Social Fisheries	Ha Water	10000	245	470	500
5.	Subsidy for Fishing Nets & Fishery Requisites in Inland Fishery Sector	Group	100	—	—	10
6.	Schemes for Development of Aquaculture ( FFDA) including Introduction of Aerators for Enhanced Fish Production	Persons	5000	2211	3000	4000
7.	Project for Reclamation of Beel for Enhancement of Fish Production	Ha	—	—	10	—
8.	Promotion of Integrated Fish Farming	Family	—	—	10	30
	<b>102—Estuarine Brackish water Fisheries</b>					
1.	Centrally Sponsored Plan Scheme for Development of Brackish water Fish Farms	Ha	25	—	—	—
2.	Assistance to Seed Collections in Brackish-water Fisheries Sector	Persons	200	—	—	40
3.	Project on Brackish water Fish Farming	Persons	140000	—	2100	2500

## ANNEXURE IXB (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
<b>Sundarban Dev. Programme</b>						
1.	Fishery (Fish Production)	Kg	39000	—	4725	5000
<b>103—Marine Fisheries</b>						
1.	<b>Landing and Berthing Facilities</b>	Common benefit	—			
a)	Minor Fishing Harbour and Fish Landing Centres	Person	150000	30,000	30,000	60,000
2.	<b>Mechanisation of Fishing Crafts</b>					
a)	Marine Resources Survey, standardisation of Crafts and Gears, Training at Different Centres for operation of Mechanical Crafts and Gears	Persons	700	120	240	240
b)	Study for Fishing nets and Fishery Requisites in Marine Fisheries Sector	Group	20	—	5	4
3.	Offshore Fisheries State Contribution as Grant to Primary/Central Fishermen's Co-operative Societies to avail NCDC Assistance for Exploitation to Marine Resources through Offshore Fishing	Persons	750	—	—	—
4.	<b>Deep Sea Fisheries 109—Extension &amp; Training</b>	Seminars	117	20	25	—
a)	Expansion of Extension Wing and Rendering Extension Services including publication of Journals and setting up of Information Units					
b)	Training of Fish Farmers, Unemployed Holding of Fish Farmers Field day, Educational Tours etc.	Persons	25000	—	100	—
c)	Imparting Training to Fisherwomen in Net-making and Repairing and Ancillary Skill Development in Fishermen Families	Persons	7000	300	800	800
<b>800—other Expenditure</b>						
a)	Group, Personnel Accident Insurance for Active Fishermen	Persons	250000	110700	120000	150000
b)	State Contribution towards Scheme to be implemented with support from National Welfare Fund	No.	30 Villages	—	2	2
c)	Scheme towards re-imburement of excise duty on firfd used by mechanised boats	Persons	—	—	1000	1500

## ANNEXURE IXB (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
5.	Scheme for Housing of Fishermen					
i)	a) Development of infrastructural facilities in Inland Fishing Villages	Persons	150000 (Common)	45000	50000	30000
	b) Development of infrastructural facilities in Marine Fishing Villages	Persons	250000 (Common)	50000	50000	40000
	<b>191—Fishermen's Co-operative</b>					
ii)	a) Share Capital Contribution to West Bengal State Fishermen's Co-operative Federation Ltd.	Persons	17,500	200	4000	—
	b) Share Capital Contribution to Primary/Central Fishermen's Co-operative Societies	—	—	—	—	—
	c) Share Capital Contribution to Primary/Central Fishermen's Co-operative Societies to avail NCDC Assistance	Persons	750	—	150	—
	d) Loan for Crafts and Gears Fishery Requisites to Primary/Central Co-operative Societies	Persons	300	—	—	—
	e) Loan for Fish Stall	—	—	—	—	—
	f) State Contribution as Grant to Primary/ Central Co-Operative Societies to avail NCDC Assistancess	Persons	—	—	—	—
	g) Loans under the Scheme for Exploitation of Marine Coastal Fishing with Mechanised Boats under NCDC Assistance	Persons	—	—	—	—
6.	<b>Forestry and Wild Life</b>					
	<b>1. Forestry</b>					
	i) Plantation of Quick Growing Specise	.000 ha	—	—	—	—
	ii) Economic and Commercial Plantation	.000 ha	—	—	—	—
	iii) Social Forestry Schemes (State Plan)	.000 ha	—	—	—	—
	iv) West Bengal Forestry Project (IDA)	.000 ha	85'000	17'000	7'900	7'850



## ANNEXURE IXB (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
<b>2. Afforestation</b>						
a)	Area-oriented Fuel-wood and Fodder Plantation (State Component)	.000 ha	2.500	0.325	0.500	0.700
b)	Integrated Area Development	.000 ha	0.400	0.100	—	—
c)	Coastal Shelter-Belt Plantation	.000 ha	0.375	0.125	—	—
<b>3. Programme of Sundarban Development Board</b>						
<b>Social Forestry (including Biosphere activities)</b>						
i)	Mangrove Plantation	Ha	1500	195	—	65
ii)	Toe Line Plantation	Km	—	—	—	—
iii)	Shelter Belt Plantation	Km	420	—	—	13
iv)	Farm Forestry	Ha	1980	325	—	185
v)	Fodder Plantation	Ha	120	33	—	—
vi)	Food Plantation	No. of Beneficiary	—	—	720	600
vii)	Smokeless chullah	-do-	—	—	730	600
viii)	Bee keeping	-do-	—	—	80	67
<b>7. Storage &amp; Warehousing Food</b>						
<b>103—Food Processing</b>						
1)	Grant Schemes					
2)	Loan Schemes	Number	230	20	45	50
<b>Warehousing</b>						
1)	Constructions of Rural godown	No	8	—	1	1
2)	Subsidy of Small formers for construction of storage structure	No	750	—	100	120
<b>8. Agricultural Research &amp; Education</b>						
1)	Reorganisation of Hort-cultural Research & Development	No. of planting materials	80000	14000	14000	15000
<b>9. Co-operation</b>						
		No. of families	240	32	150	165

## ANNEXURE IXB (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
10.	<b>Other Agricultural Programme, Marketing &amp; Quality Control</b>					
	1) Dev. of Rural & Primary Market	No.	120	1	5	10
	2) Dev. of Regulated Market	No.	10	—	1	1
11.	<b>Rural Development—Special Programme for Rural Development</b>					
	i) Integrated Rural Development Programme (IRDP) of Allied Programme	No. of beneficiaries	310625	60976	63992	63993
	ii) Drought-prone Area Development Programme (DPAP)	No. of beneficiaries	200000	38000	40000	42000
	iii) National Programmes: Jawahar Rozgar Yojana	Lakhs mandays	876.00 *	181.71	58.17	122.99
	iv) Rural Employment (JRY)	-do-	—	—	—	—
	v) <b>Land Reforms</b>					
	a) No. of Beneficiaries of vested Agricultural land	Persons	75000	2000	15000	16500
	b) No. of Bargadar Recorded	-do-	30000	6000	4000	4400
	c) No. of Beneficiaries of Homestead Land	Family	20000	5000	3000	3300
<b>III. SPECIAL AREA PROGRAMMES</b>						
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>						
1.	Major and medium Irrigation					
	a) major Irrigation (Commercial)	.000 ha	171.42 **	1.47	8.89 **	13.09**
	b) Medium Irrigation (Commercial)	-do-	—	—	—	—
	c) Medium Irrigation (Non-Commercial)	-do-	136	0.02	0.02	0.04

\* Benefit including additional Central Assistance

\*\* Mandays estimated against combined outlay of State and Central share.

## ANNEXURE IXB (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
2.	Minor Irrigation					
	i) (Jhargram)	Hect.	875	153	188	100
	ii) Minor Irrigation	'000 ha	88.00	5.90	8.20	8.20
3.	Command Area Development	'000 ha	26.00	0.97	3.40	3.40
4.	Flood Control & Drainage (including Anti-Sea Erosion etc.)					
a)	Re-excavation of Derelict Cannals	Km	81	17	—	2.60
b)	Re-excavation of Ponds of Jhills	No.	54	—	—	—
c)	Construction of Master Sluice	No.	1	—	—	—
d)	Construction of H. P. Sluice	No.	39	7	—	1
5.	Capital Outlay on Flood Control projects					
a)	Flood Control	'000 ha	35.61 +		14.77	16
			31.04*	7.12	1836++	1959++
b)	Anti-Sea Erosion (including Protection to Estuarine Rivers)	Km	2.31 +		0.48	0.59**
			3.08 **	.55	0.71++	0.83++
c)	Drainage	Km	40	13.73	8.42	12.38
						15.35++
d)	General (Water Development Service)	—	—			
V.	ENERGY					
	POWER (RE)					
	Village Electrification	No.	360	39	46	80
VI.	INDUSTRY & MINERALS					
	Cottage & Small Scale Industries					
a)	Cottage & Small Scale (Jhargram)	No.	5	0	1	1

\* Mandays estimated against combined outlay of State and Central share.

+ Benefit excluding additional Central Assistance

\* Benefit including Central Assistance.

++ Achievement of additional Central assistance sought for is made available.

## ANNEXURE IXB (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
b)	Promotion of Units (Sundarban Dev. Programme)					
	i) Artisans Sectors	No.	4550	—	—	—
	ii) S. S. I. Sectors	No.	26	—	—	—
c)	Establishment of Training-cum-production Centre of Tailoring for Women only (weaving)	—	16	—	—	3
d)	Construction of Working Sheds for T. C. P. C. for Women only Trained Under DWCRA	No.	26	—	—	—
e)	1. Training					
	2. Composit Village & Small Scale Industries and co-operatives	No.	6,500	1752	1300	1450
	3. Small Scale Industries					
	4. Handicrafts Industries	No.	10,000	1550	1400	1500
	5. Khadi & Village	Nos.	8,000	100	2500	3500
	6. Coir Industries	Nos.	100	12	15	15
	7. Lac Industries	Nos.	8,500	900	1000	1100
	8. Beneficiary (seri-culture)	No.	12,000	3,443	1,310	1,500
<b>VII. TRANSPORT</b>						
Roads and Bridges District & Other Roads						
1.	Construction of Roads & Bridges (Sundarban Dev. Programme)	Km	125	20	25	25
2.	i) B. P. Road including culverts	Km	113.4	—	33	28
	ii) Upgrading and Remodelling B. P. Road	Km	—	—	—	1.6
	iii) Black Topped Road	No.	4	—	—	—
	iv) Jetty (All Types)	No.	14	—	—	3
	vi) Village Road Canal Crossing	No.	35	—	—	—
	vi) Building	No.	19	—	—	—
	vii) Bridge & minor culvert	No.	2	—	—	2
	viii) Roads & Bridges ( Jhargram)	No.	35	—	—	—

## ANNEXURE IXB (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
3.	Dev. of Farm to Market link Road	Km	125	4	22	25
4.	Jhargram Dev. Programme (Road)	Km.	60	1	10	10
<b>XI. SOCIAL SERVICES</b>						
1. EDUCATION						
a)	Schools & Colleges (Jhargram)	No.	35	4	6	6
b)	Sports & Youth Services					
	102. Youth Welfare Programme for Students — special component plan for Scheduled Caste					
i)	Development of Rural sports	Playground Ball	36 10000	6 3000	5 3500	5 4000
ii)	Information Centre at Block Level and District Level	Youth Centre	100	40	30	90
iii)	Rural Sports Coaching Centre	Coaching camp	400	80	90	90
iv)	Gymnasium and purchase of Equipment	Equipment	60	4	15	25
v)	Multipurpose District Youth Centre	—	—	—	—	—
vi)	Socio-Economic Cultural Survey & Research on Youth life.	Students	15000	—	800	1000
103— Youth Welfare Programme for Non-Students (SCP)						
1)	Vocational Training & Self-Employment Scheme	Youth	60000	4000	500	1000
2)	Permanent Office Building	—	—	—	—	—
3)	Open Air Stage	Stages	60	20	3	8
2. Medical & Public Health						
1)	Primary Health Centres	No.	15	—	—	2
2)	Community Health Centres	No.	20	—	—	3
3)	Hospitals :					
a)	No.	No.	12	—	1	—
b)	Beds	No.	100	10	5	20

## ANNEXURE IXB (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
<b>4. Dispensaries:</b>						
a)	Ayurveda	No.	20	—	4	8
b)	Homeopathy		20	—	5	5
c)	Unani		5	—	1	1
<b>3. Water Supply and Sanitation</b>						
<b>A. Water Supply</b>						
1.	Urban Water Supply	Pop (000)	128	5	17.94	11.70
2.	Rural Water Supply	Pop (000)	1756.30	103.89	141.70	155.22
	MNP					
	ARP	Pop (000)	1232.14	72.18	145.86	101.66
<b>Sundarban Dev. Programme</b>						
<b>3. Rural Water Supply</b>						
i)	Pipe Water Supply	No.	19	—	—	—
ii)	Rain Water Supply	No.	32	—	—	—
iii)	Sinking of Tubewells	No.	62	55	18	20
<b>B. Sewerage and Sanitation</b>						
<b>Sanitation Service</b>						
a)	Rural	Pop (000)	12.00	0.024	10.56	0.24
	MNP	Pop (000)	585.50	—	10.56	0.24
	CRSP					
b)	Urban	Pop (000)	6.00	—	0.06	0.06
c)	Sewerage Service	Pop (000)	7			
d)	Programme for Liberation of Scavengers by Conversion of Service Privies into Sanitary Latrines in Municipal Towns	No. of Service Privies	250000	9900	34700	35000
4.	Housing (Rural)					
	102—Provision for Housesites to the Landless Labourers					

## ANNEXURE IXB (Contd.)

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
a)	Provision of Housesites	No.	6150	Nil	N.A.	110
b)	Provision of Construction Assistance	No.	24600	Nil	90	25
5.	Urban Development	Target cannot				
a)	Development of Municipal Areas	be qualified	—	—	—	—
b)	Bastee Improvement Scheme in Municipal Towns outside C. M. D. A. (50% of this grant is taken to go for the SCP)	No. of Slumdweller beneficiaries	185000	17700	4375	6250
6.	Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes	—	—	—	—	—
7.	Labour & Employment	No. of				
a)	Additional Employment Programme	beneficiaries	1780	260	150	—
b)	Self Employment Scheme for the Registered Unemployed in W. B.	—	30500	—	4,400	5,000
8.	Social Security & Welfare					
	<b>Social Welfare</b>					
	Welfare of Handicapped					
1)	Scholarship to Handicapped student Studying below IX	No. of beneficiaries	830	275	Nil	27
2)	Assistance to Physically Handicapped in all Districts (Disability persons)	No. of beneficiaries	1250	155	Nil	21
3)	Economic Rehabilitation Assistance to Physically Handicapped and Mentally Retarded Persons	-do-	1210	200	40	04

**ANNEXURE IXB (Concluded)**

Sl. No.	Items	Unit	Eighth Plan (1992-97) Target	Annual Plan (1992-93) Achievement	Annual Plan (1993-94) Anticipated Achievement	Annual Plan (1994-95) Target
1	2	3	4	5	6	7
<b>Child Welfare</b>						
1)	Grant-in-Aid to Voluntary Organisations for Welfare of Children in Need of Care and Protection	-do-	500	100	Nil	Nil
2)	Non-Institutional Care for Destitute Children	-do-	1000	148	Nil	7
<b>Women's Welfare</b>						
1)	Training Programme for Women in Distress	-do-	1000	100	50	50
2)	Grant of Pension to Destitute Widows (Widow Pension)	-do-	1500	287	33	23
<b>Welfare of Aged, Infirm and Destitute</b>						
1.	Grant of Pension to Destitute Old People (Old-age Pension)	-do-	1650	320	Nil	23
9.	Nutrition					
	Special Nutrition Programme					
1)	Supplementary Nutrition for Children and Expectant & Nursing Mothers Under ICDS-Scheme	-do-	225000	65000	65000	To be fixed by Govt. of India

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