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1986-87

VOL. II

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The Draft
Annual Plan 1986-87
is being presented
in two volumes.
This volume contains
general statistical information
in the proformae
prescribed by the
Planning Commission
as also the information
required by some of the
Central Ministries.

STATEMENT
Head of Development—

Head/Sub-head of Development	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)
A. ECONOMIC SERVICES				
I. Agriculture and Allied Services				
Crop Husbandry	3149	616	9692	1823
Soil and Water Conservation	1614	829	6637	3054
Animal Husbandry	1032	242	3149	774
Dairy Development	566	37	2822	90
Fisheries	203	10	843	27
Forestry and Wild Life	2220	508	8300	1770
Plantations	4	..	13	..
Food, Storage and Warehousing	18	2	149	22
Agricultural Research and Education	346	21	1907	168
Investment in Agricultural Financial Institutions	343	..	1602	..
<i>Other Agricultural Programmes,</i>				
Marketing and Quality Control	670	12	967	31
Co-operation	1952	91	8226	250
Total (I)	12117	2368	44307	8009
II. Rural Development				
<i>Special Programme for Rural Development</i>	4134	542	18084	2653
(a) Integrated Rural Development Programme (IRDP)	3823	536	16208	2642
(b) Drought Prone Area Programme (DPAP)	270	..	1820	..
(c) Integrated Rural Energy Programme (IREP)	41	6	56	11
<i>Rural Employment</i>	4160	347	13488	844
(a) National Rural Employment Programme (NREP)	4160	347	13488	844
(b) Other Programmes .. .. .	..	..	..	..

G.N. 1

Outlays and Expenditure

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total outlay	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total outlay			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
30114	5587	3466	4552	878	551	5373	972	503	5825	1125	652
14250	6750	727	1735	915	82	1885	1065	61	2700	1350	127
3525	1575	610	875	275	237	964	288	237	930	300	226
1840	200	264	455	35	104	455	35	104	485	45	87
1250	100	60	185	15	2	185	15	2	214	20	2
18995	4095	..	2821	683	..	2821	683	..	4369	882	..
35	..	..	9	..	..	9	..	..	7	..	..
1166	150	1166	91	20	91	138	20	138	263	35	263
2361	361	..	375	43	..	375	43	..	667	54	..
2450	..	2450	350	..	350	350	..	350	400	..	400
751	87	571	42	16	21	42	16	21	57	20	41
8412	777	4801	1125	136	820	2791	136	2486	1292	159	850
85149	19682	14115	12615	3016	2258	15388	3273	3902	17209	3990	2648
23350	5200	350	4684	1012	42	4684	1012	42	4746	1150	100
19000	3500	..	4000	700	..	4000	700	..	4004	800	..
4000	1500	..	642	300	..	642	300	..	642	300	..
350	200	350	42	12	42	42	12	42	100	50	100
19250	2250	..	3850	350	..	6267	626	..	3979	450	..
19250	2250	..	3850	350	..	3922	350	..	3979	450	..
..	..	..	..	..	..	2345	276	..	..	..	..

STATEMENT G. N. I—(Contd.)

Head/Sub-head of Development	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)
Land Reforms	1681	..	6636	..
<i>Other Rural Development Programmes:</i>				
Community Development and Panchayats	4167	413	7592	1116
Total (II)	14142	1302	45800	4613
III. Special Area Programmes	118	..	553	..
IV. Irrigation and Flood Control				
Major and Medium Irrigation	19476	16	92426	154
Minor Irrigation	8331	1106	31128	4206
Command Area Development	1692	..	7384	..
Flood Control Projects	2329	197	8644	440
Total (IV)	31828	1319	139582	4800
V. Energy				
Power	44055	1656	185886	5439
Non-conventional Sources of Energy	246	149	331	174
Total (V)	44301	1805	186217	5613
VI. Industry and Minerals				
Village and Small Industries	4282	660	11976	1243
<i>Industries (other than Village and Small Industries)</i>				
(a) Industry Department	8397	166	19490	554
(b) Electronics Department	1018	114	1503	124
(c) Sugar Industry	2323	..	8495	225
Sub-Total	11738	280	29488	903
Mining	528	80	1613	368
Total (VI)	16548	1020	43077	2514

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
9500	..	..	1750	..	..	1897	..	..	1850	..	..
10485	1400	1361	1643	203	244	1802	243	244	1987	266	270
62585	8850	1711	11927	1565	286	14650	1881	286	12562	1866	370
24406	..	23406	250	..	100	250	..	100	4842	..	4662
138600	100	138600	18510	10	18510	18510	10	18510	26510	10	26510
55400	6800	271	10628	1250	86	10628	1250	84	12545	1400	130
8000	..	..	1200	..	..	1952	..	..	1440	..	..
16450	450	16450	1470	70	1470	1470	70	1470	4600	100	4600
218450	7350	155321	31808	1330	20066	32560	1330	20064	45095	1510	31240
344000	12500	344000	59486	2075	59486	59486	2075	59486	71859	2650	71859
2050	1300	..	308	188	..	308	188	..	424	300	..
346050	13800	344000	59794	2263	59486	59794	2263	59486	72283	2950	71859
18650	2350	11063	2275	425	1414	2344	416	1430	2634	525	1630
34438	500	27683	4600	100	4094	4600	100	4094	7050	100	5445
4000	1000	4000	500	200	500	500	200	500	1450	250	1450
13500	..	13500	1850	..	1850	1850	..	1850	2225	..	2225
51938	1500	45183	6950	300	6444	6950	300	6444	10725	350	9120
3160	450	2440	625	75	500	625	75	500	1000	100	824
73748	4300	58686	9850	800	8358	9919	791	8374	14359	975	11574

STATEMENT G. N. I—(Contd.)

Head/Sub-head of Development	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)
VII. Transport				
Civil Aviation	5	..	7	..
Roads and Bridges	20303	4287	59878	15085
Road Transport	2379	..	7547	..
Inland Water Transport	--	--	--	--
Other Transport Services	90	90	358	358
Total (VII)	22777	4377	67790	15443
VIII. Science, Technology and Environment				
Scientific Research	56	..	292	7
Ecology and Environment	85	10	227	12
Total (VIII)	141	10	519	19
IX. General Economic Services				
Secretariat Economic Services	135	12	1498	36
Tourism	464	259	1687	829
Survey and Statistics	224	11	734	30
Civil Supplies	167	6	495	17
<i>Other General Economic Services :</i>				
Weights and Measures	15	2	31	2
Total (IX)	1005	290	4445	914
Total (A), Economic Services	142977	12491	532290	41925
B. SOCIAL SERVICES				
X. Education, Sports, Art and Culture				
General Education	6525	2091	20817	7051
Technical Education	1563	220	3325	481

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
190	..	10	5	..	..	23	..	..	12	..	..
96500	17500	96500	15950	2500	15950	16450	3000	16450	21300	3300	21300
18959	..	18640	3159	..	3129	3159	..	3129	4497	..	4425
100	..	100	10	..	10	10	..	10	18	..	18
100	100	100	15	15	15	15	15	15	35	35	35
115849	17600	115350	19139	2515	19104	19657	3015	19604	25862	3335	25778
1110	..	140	223	..	96	333	..	90	400	..	70
390	100	14	77	20	2	77	20	2	94	30	3
1500	100	154	300	20	98	410	20	92	494	30	73
1569	145	300	197	23	8	177	15	8	315	27	53
3650	1950	2798	580	300	448	580	300	448	706	400	552
1272	72	361	277	12	161	246	1	160	317	15	162
3856	67	750	107	16	89	109	16	89	182	19	148
80	10	..	32	2	..	32	2	..	33	3	..
10427	2244	4209	1193	353	706	1144	334	705	1553	464	915
938164	73926	716952	146876	11862	110462	153772	12507	112613	194259	15120	149119
26294	7476	2423	4285	1373	519	4286	1373	519	5984	1577	631
8650	1650	2736	1350	250	346	1350	250	346	1810	350	563

STATEMENT G. N. 1—(Contd.)

Head/Sub-head of Development	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)
Art and Culture	158	9	454	28
Sports and Youth Services	441	36	985	95
Total (X)	8687	2356	25581	7655
XI. Health				
Medical and Public Health	6786	661	19079	1761
XII. Water Supply, Housing and Urban Development				
Water Supply and Sanitation	7689	2651	33657	11927
Housing	5495	461	18154	1016
Urban Development	1328	28	5006	90
Total (XII)	14512	3140	56817	13033
XIII. Information and Publicity	307	19	651	26
XIV. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6105	286	19783	652
XV. Labour and Labour Welfare				
<i>Labour and Employment</i>				
(a) Labour	577	265	1234	622
<i>(b) Employment</i>				
(i) Employment Exchanges	34	3	86	6
(ii) Special Employment Schemes	..	..	..	..
Total (XV)	611	268	1320	628
XVI. Social Welfare and Nutrition				
Social Security and Welfare	596	51	1326	165
Nutrition	409	90	1314	271
Total (XVI)	1005	141	2640	436
Total (B), Social Services	38013	6871	125871	24191

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total outlay	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total outlay			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1110	224	253	163	49	24	197	49	58	242	50	68
2671	350	900	432	48	145	511	48	194	557	73	150
38725	9700	6312	6230	1720	1034	6344	1720	1117	8593	2050	1412
31410	3360	15943	5500	550	3342	6605	587	4004	6265	750	3488
33300	14500	33300	5818	2550	5818	6536	2690	6536	8265	2950	8265
23794	1336	23781	4606	175	4527	4605	175	4527	5149	330	5091
24700	200	19341	2030	30	1655	2394	30	1953	3540	40	2775
81794	16036	76422	12454	2755	12000	13535	2895	13016	16954	3320	16131
1250	50	..	161	5	..	161	5	..	260	10	..
10905	1430	10	5834	209	1	5834	209	1	6512	313	1
2896	1676	926	483	283	116	485	283	115	580	325	201
125	35	68	20	5	9	10	3	3	51	10	37
..
3021	1711	994	503	288	125	495	286	118	631	335	238
7013	413	1516	1125	75	..	1249	170	..	1360	110	90
4470	270	..	843	43	..	1102	176	..	920	70	..
11483	683	1516	1908	118	..	2351	346	..	2280	180	90
178588	32970	101197	32650	5645	16502	35325	6048	18256	41495	6958	21060

STATEMENT G. N. 1—(Concl'd.)

Head/Sub-head of Development	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)
C. GENERAL SERVICES				
XVII. General Services				
Jails .. .. .	..	..	..	..
Stationery and Printing	130	..	545	..
Public Works	357	3	723	8
<i>Total (C), General Services</i> ..	487	3	1268	8
Grand Total (A+B+C) ..	181477	19365	659429	66124
<i>Additionality on account of drought</i> .. .. .	..	..	..	..
<i>Additionality on account of floods</i> .. .. .	..	..	..	..
<i>Additionality on account of Special Component and Tribal Sub-Plan</i> ..	3930	8	14117	15
<i>Accelerated Programme for Development of Dacoity Prone Areas</i> ..	..	..	..	..
<i>Upgradation of administration under Eighth Finance Commission Award</i> ..	..	..	..	..
<i>State Plan</i>	177547	19357	645312	66109

*It is to be adjusted through the mechanism of annual plans as Seventh Plan has already been

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
1053	..	907	200	..	134	200	..	130	228	..	144
13550	604	13550	2349	193	2349	2349	193	2349	2776	132	2776
14603	604	14457	2549	193	2483	2549	193	2479	3004	132	2920
1131355	107500	832606	182075	17700	129447	191646	19148	133348	238758	22210	173099
..	..	..	..	..	..	4702	606	718	..	..	..
—	—	..	..	..	..	1160	..	1160	..	..	..
—	—	..	3827	..	..	3827	..	..	4019	..	..
22506*	..	22506*	..	..	..	..	..	..	4500	..	4500
8849	..	8849	3248	..	3248	3248	..	3248	2319	..	2319
1100000	107500	801251	175000	17700	126199	178709	18542	128222	227920	22210	166280

finalised and it is not feasible to disturb it at this stage.

STATEMENT
Development Schemes

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.01. Crop Husbandry

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Direction and Administration					
	(a) Agriculture Department	11.50	2.09	52.74	7.88
	(b) Horticulture and Fruit Utilization Department	12.44	1.02	75.55	1.16
	Sub-Total (1) ..	23.94	3.11	128.29	9.04
II—Seeds					
010102001	Establishment of seed processing plants	30.66	6.31	127.68	6.31
010102002	Establishment of Seed Certification Agencies ..	12.00	..	51.14	..
010102003	Quality control and enforcement of Seed Act in plains	..	..	..	..
	Sub-Total (2)	42.66	6.31	178.82	6.31
III—Agricultural Farms					
010103001	Multiplication, storage and distribution of quality seeds	342.24	12.58	1334.88	51.15
	Sub-Total (3) ..	342.24	12.58	1334.88	51.15
IV—Manures and Fertilizers					
<i>(a) Agriculture Department—</i>					
010104001	Construction of fertilizer-cum-pesticides godowns in the backward and in acesible areas of Jhansi, Jalaun, Banda, Hamirpur and Mirzapur	6.12	..	15.41	..
	Establishment of mobile soil testing laboratories	15.26	5.82	64.99	23.12

Major Head of Development—31. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—31.01. Crop Husbandry (contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
010104002	Laboratories quality control of fertilizers and insecticides.	7.85	..	31.15	..
	Intensification of soil testing programme in twenty districts	48.24	..	139.09	..
	Award of prizes to Gram Sewaks and Panchayat-Sewaks for installation of gobar gas plants	..	..	0.49	..
	Establishment of central controlling soil testing laboratories	2.64	..	9.41	..
	Establishment of soil testing laboratories in Jalaun and Pilibhit districts	4.53	..	12.06	..
	Expansion of soil testing laboratories in twenty eight districts of the plain	30.21	..	93.78	..
	Establishment of gobar gas plants	..	..	60.54	..
	Establishment of janta biogas plants	..	..	6.66	..
010104003	Establishment of Pesticides Testing Laboratories	2.13	..	7.55	..
010104004	Establishment of mobile soil testing Laboratories	6.58	..	21.81	..
	Award of Prizes to local bodies for best town compost works.	..	..	0.35	..
	Subsidy on phosphatic and potassic fertilizers to farmers other than small and marginal farmers.	..	..	198.04	..
010104005	Subsidy of fertilizers composite, fertilizer demonstration and provision of fertilizers in 10 kg. packets	14.90	14.90	48.94	48.94
010104006	Scheme for strengthening and analysis of quality control of fertilizers.	..	..	..	..
	Total (a)	138.46	20.72	710.38	72.06
	<i>(b) Housing and Urban Development Department—</i>				
	Sewage utilization	18.00	..	89.82	..
	Mechanical Compost Plant	..	..	11.04	..
	Total (b)	18.00	..	100.86	..
	Sub-Total (4)	156.46	20.72	811.24	72.06

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
40.00	9.00	9.00	9.00
--	--
--	--
--	--
--	--
--	--
--	--
12.50	--	..	3.00	3.00	3.00
40.00	8.85	8.85	8.95
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--	--
85.00	85.00	..	17.00	17.00	..	15.90	15.90	..	17.50	17.50	..
45.00	9.50
222.50	85.00	..	37.85	17.00	..	43.91	15.90	6.00	47.95	17.50	..
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222.50	85.00	..	37.85	17.00	..	43.91	15.90	6.00	47.95	17.50	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development— 0.01. Crop Husbandry (Contd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
V—Food grain crops					
010105001	Subsidy on high yielding varieties of seeds under Seed Exchange Programme in tribal blocks of the hills	5.11	5.11	18.42	18.42
010105002	Composite fertilizer demonstration in tribals blocks	2.07	2.07	8.15	8.15
010105003	Intensive cultivation programme of pulses	2.57	2.57	10.21	10.21
010105004	Production of pulses crops	30.82	..	150.33	..
010105005	Intensive and multiple cropping	..	..	..	..
010105006	Special programme for rice production	..	..	..	..
	Intensive cultivation of pulses	..	..	5.31	..
	Sub-Total (5)	40.57	9.75	192.42	36.78
VI—Commercial Crops					
<i>(a) Agriculture Department—</i>					
	Development of oil seeds	..	..	16.11	..
	Production of oil seeds, soyabean and sunflower in hills.	2.78	2.78	10.83	10.83
	Centrally sponsored scheme for development of Soyabean.	..	..	18.37	..
	Development of Virginia Tobacco	0.26	..	4.36	..
	Intensive Development of Sunflower	..	..	3.16	..
	Intensive Development of oil seeds ..	..	..	20.63	..
010106001	Production of nucleous and foundation of cotton seed.	2.03	..	5.94	..
	Payment to Agriculture Finance Corporation for preparation of Projects	1.00	1.00	2.00	2.00
	Soyabean Project in Hills	..	..	..	..
	Total (a)	6.07	3.78	81.40	12.83

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
33.00	33.00	..	6.00	6.00	..	6.00	6.00	..	6.30	6.30	..
15.00	15.00	..	3.00	3.00	..	3.00	3.00	..	3.20	3.20	..
20.00	20.00	..	3.00	3.00	..	3.00	3.00	..	3.00	3.00	..
210.00	..	..	27.75	..	..	43.76	..	..	49.00	..	..
150.00	150.00	..	20.00	20.00	..	12.00	12.00	..	35.00	35.00	..
3204.50	..	..	218.35	..	..	218.35	..	..	567.46	..	..
..
3632.50	218.00	..	278.10	32.00	..	286.11	24.00	..	663.96	47.50	..
..
..
..
..
..
10.50	..	..	2.38	..	..	2.38	..	..	2.43	..	..
..
..	..	..	..	..	..	..	..	..	50.00	50.00	..
10.50	..	..	2.38	..	..	2.38	..	..	52.43	50.00	..

Major Head of Development — 01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.01. Crop Husbandry (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
<i>(b) Cane Development Department—</i>					
010106031	Cane Development—				
	(i) Subsidies on transport of seed cane	2.30	0.08	8.92	0.76
	(ii) Production of Foundation Seed	23.80	0.98	102.89	9.04
	(iii) Intensive cane development around 10 kms radius of sugar factories.	38.86	2.39	151.21	14.49
	(iv) Field Demonstration programme	65.09	3.13	283.88	8.25
010106032	Control of sugar cane pests in reserved areas of sugar factories :				
	(i) Cane protection appliances to growers at subsidised rates	2.28	0.10	9.09	0.75
	(ii) Control of sugarcane pests through ground and aerial operations.	..	..	1.33	0.21
010106033	Cane development work in new sugar factory areas	33.19	4.75	132.80	14.86
010106034	U.P. Cane Growers Training Institute	3.00	..	14.74	..
010106035	Intensification of manuring facilities	0.55	..	5.84	..
010106036	Subsidy to U. P. Sugarcane Research Council	10.00	..	65.00	..
	Strengthening of plan cell in the office of Cane Commissioner .	0.64	..	2.60	..
	Establishment of regional offices of Deputy Cane Commissioners	1.64	..	2.42	..
	Central assistance on use of pesticides chemicals for improving cane yield	..	..	22.34	..
	Total (b)	181.35	11.43	803.00	48.36
	Sub-Total (6)	187.82	15.21	884.40	61.19
VII—Plant Protection					
010107001	Strengthening of plant protection services	45.67	25.69	187.65	83.26
	Control of white grub on groundnut crops	..	..	0.62	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.01. Crop Husbandry (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
010107002	Weed Control	38.13	..	94.03	..
	—Establishment of mobile team for control of epidemic of pests and diseases of crops	..	..	1.50	..
	—Plant protection training and demonstration	..	..	3.19	..
010107003	Surveillance of pests and disease	..	..	..	..
010107004	Centrally sponsored scheme for strengthening of pesticides quality control and their safe use	..	..	..	..
	Sub-Total (7)	83.80	25.69	286.99	83.26
VIII—Extension and Training					
010108001	Organisation of agricultural exhibitions and farmer fairs	13.85	..	37.26	..
	—Scheme for bringing Regional Agricultural Testing and Demonstration Station, Barabanki at par with rest of the station	2.23	..	13.27	..
	—Training of unemployed Technical personnel under the establishment of Agro service centre	..	..	1.55	..
	—Establishment of Regional Agricultural Testing and demonstration centre in Garhwal Division.	3.59	3.59	13.91	13.91
	Purchase of building for Bureau	..	..	5.50	..
010108002	Agriculture extension programme of Public Tube wells—Phase II(World Bank sponsored).	32.51	..	38.23	..
010108003	Reorganisation of Agriculture Extension Administration for Training and visit Programme	..	..	..	..
010108004	Modernisation of Agricultural Testing and Demonstration Centres in the hills.	..	..	..	..
	Sub-Total (8)	52.18	3.59	109.72	13.91
IX—Agriculture Engineering					
010109001	Strengthening of demonstration popularisation and distribution of improved agricultural implements	13.08	..	52.04	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
180.00	..	..	26.75	..	..	26.75	..	..	30.00	..	..
..
..
65.00	20.00	..	3.00	3.00	..	3.00	3.00	..	4.00	4.00	..
13.75	..	..	..	..	..	..	..	..	3.00	..	..
778.75	200.00	140.00	128.74	43.00	30.00	152.09	43.01	49.00	152.00	47.00	30.00
50.00	..	..	8.00	..	..	8.00	..	..	11.00	..	..
..
..
..
550.00	..	..	40.00	..	..	40.00	..	..	55.00	..	..
3525.00	..	250.00	182.30	..	65.00	180.00	..	..	453.73	..	70.00
35.00	35.00	10.00	5.00	5.00	2.00	5.00	5.00	2.00	4.00	4.00	..
4160.00	35.00	260.00	235.30	5.00	67.00	233.00	5.00	2.00	523.73	4.00	70.00
116.55	45.00	18.00	23.60	6.00	4.00	23.60	6.00	9.00	21.32	4.50	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.01. Crop Husbandry (Contd.)

Code No.	Name of the Scheme/Project	1984-85		Sixth Plan	
		Expenditure		(1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
010109002	Centrally sponsored scheme for demonstration, and distribution of improved agricultural implements.	8.65	..	8.65	..
	—Strengthening of Krishi Sewa Kendra	11.27	..	29.67	..
	—Establishment of wind mills for irrigation	..	..	0.20	..
	Sub-total (9)	33.00	..	90.56	..
X—Horticulture and Vegetable Crops					
<i>(a) Horticulture Department—</i>					
010110001	Strengthening of Horticulture Directorate, District and Block level offices and establishment of Planning Monitoring and Audit Cell	11.44	..	74.39	..
010110002	Establishment of Experiment and Training Centre	4.56	..	12.92	..
010110003	Strengthening of Fruit Preservation and Canning Institute	2.97	..	5.76	..
010110004	Mango and Guava Research	1.32	..	5.95	..
010110005	Potato cultivation and construction of cold storages	16.11	..	45.78	..
010110006	Bee-keeping	4.36	..	16.99	..
010110007	Improvement of existing gardens, nurseries and farms	18.38	..	98.85	..
010110008	Intensive development of horticulture in rare and backward areas	36.89	..	126.45	..
010110009	Horticulture development in Tribal areas of Gonda and Kheri district	1.02	..	1.96	..
010110010	Strengthening of Horticulture production and establishment of seed processing units	85.60	..	297.77	..
010110011	'Development of bete' cultivation	4.22	..	11.44	..
010110012	Development of ornamental gardens	0.84	..	2.39	..
010110013	Strengthening of Community & Canning services	46.20	..	150.8	..
010110014	Establishment of Fruit Craft institute	14.33	..	23.56	..
010110015	Horticulture development in Schedule Caste areas	15.85	..	15.85	..

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1986-87		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Proposed outlay		
			Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
55.00	..	5.00	22.95	..	..	22.95	..	3.00	28.69	..	..
..
..
171.55	45.00	23.00	46.55	6.00	4.00	46.55	6.00	12.00	50.01	4.50	..
62.00	10.40	..	..	10.40	..	..	20.00	..	..
40.00	3.16	..	..	3.16	..	..	3.40	..	..
18.00	2.00	..	..	2.00	..	..	2.50	..	..
15.00	1.80	..	..	1.80	..	..	2.00	..	..
210.00	..	40.00	17.09	..	6.35	22.09	..	6.35	26.00	..	10.00
40.00	3.24	..	..	3.24	..	..	3.50	..	..
85.00	..	60.00	38.19	..	31.26	38.19	..	31.26	40.00	..	30.00
250.00	..	110.00	47.82	..	5.67	47.82	..	5.67	36.60	..	10.00
14.00	1.26	..	..	1.26	..	..	2.00	..	..
800.00	..	200.00	90.63	..	21.78	90.63	..	21.78	90.60	..	20.00
25.00	..	10.00	9.50	..	4.36	9.50	..	4.36	10.00	..	2.00
21.00	4.23	..	1.50	4.23	..	1.50	4.40	..	..
320.00	..	10.00	54.74	..	..	54.74	..	..	60.00	..	5.00
50.00	..	2.00	13.63	..	..	13.63	..	..	14.00	..	..
100.00	12.31	..	..	17.31	..	..	25.00	..	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.01. Crop Husbandry (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	—Strengthening of Hotel Management and Fruit Craft Institute	2.89	..	27.49	..
	—Special scheme for Horticulture in Bahraich, Mainpuri, Fatehpur, Pratapgarh, Etah and Jaunpur	0.96	..	3.35	..
	—Development of Marketing of Fruits and Vegetables	0.97	..	3.10	..
	—Establishment of Kitchen gardens and ornamental gardens	1.83	..	8.21	..
	—Mango development	3.02	..	12.21	..
	—Applied research	..	..	0.50	..
	—Extension of horticulture in Domariaganj, Alampur and Jafrabad	..	..	2.26	..
	—Horticulture Development in I.R.D. Blocks	4.20	..	13.49	..
	Total (a)	277.96	..	961.35	..
	<i>(b) Fruit utilization—</i>				
010110051	Subsidy on transportation of fruit plants, vegetables, seeds, control of pests and diseases including of pests, and distribution of horticulture tools	26.18	26.18	98.67	98.67
010110052	Distribution of loans to growers for establishing new orchards, mushroom units and cool houses	166.70	166.70	619.72	619.72
010110053	Strengthening and expansion for horticulture plants protection services and co-ordination at block level	6.39	6.39	9.36	9.36
010110054	Intensification of potato cultivation and certification of potato and vegetables seeds	6.48	6.48	28.77	28.77
010110055	Encouragement for intensive fruit and vegetable development in Tribal blocks	0.69	0.69	2.73	2.73
010110056	Subsidy on transportation of fruit planting material like gardens, termaric gladiates etc.	11.04	11.04	39.58	39.58
010110057	Intensification of horticulture training and bee-keeping programme	5.73	5.73	23.60	23.60
010110058	Mushroom cultivation training research on virus tree plants and strengthening of horticulture research at Chaubatia	7.63	7.63	25.29	25.29

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
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..
..
2050.00	..	432.00	310.00	..	70.92	320.00	..	70.92	340.00	..	77.00
233.30	233.30	..	40.50	40.50	..	40.50	40.50	..	35.75	35.75	..
1071.00	1071.00	1071.00	145.00	145.00	145.00	145.00	145.00	145.00	173.50	173.50	173.50
150.00	150.00	..	25.00	25.00	..	25.00	25.00	..	50.50	50.50	..
132.95	132.95	..	18.55	18.55	..	18.55	18.55	..	22.20	22.20	..
250.00	250.00	..	30.95	30.95	..	30.95	30.95	..	80.90	80.90	..
94.10	94.10	..	13.00	13.00	..	13.00	13.00	..	15.40	15.40	..
60.00	60.00	..	12.00	12.00	..	12.00	12.00	..	12.00	12.00	..
99.69	99.69	..	15.33	15.33	..	15.33	15.33	..	17.39	17.39	..

*Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.01. Crop Husbandry (Contd.)*

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
010110059	Strengthening and expansion of food science and community canning centres	29.05	29.05	90.45	90.45
010110060	Improvement and maintenance of existing farms and nurseries and model orchards	28.79	28.79	131.01	131.01
010110061	Co-ordinated research on apple peach new varieties of flowers and Bee-keeping with assistance of India Council Agriculture Research	4.72	4.72	18.45	18.45
010110062	Building construction work ..	52.14	52.14	82.67	82.67
010110063	Strengthening of Central Directorate, Regional and district offices	1.02	1.02	1.16	1.16
010110064	Development of olive, walnut, hazalnut, alomond appricot etc. with the assistance of Government of Italy	10.00	10.00	10.00	10.00
010110065	World Bank Project of development of new compact areas under fruits and improvement of old orchards, marketing, transportation, storages, and processing	..	..	..	..
010110066	Scheme for market intellegence and export production publicity and proessing linkages	..	..	..	..
010110067	Horticulture development programme for scheduled castes	..	..	..	..
010110068	Control of mango shoot gall makers ..	..	..	..	..
010110069	Package programme on off-season vegetable crops and establishment of seeds processing plant	..	..	..	..
010110070	Development of horticulture ..	..	..	..	..
010110071	Centrally sponsored scheme on improved technology for quality apple production	4.60	4.60	15.55	15.55
	Scheme for walnut production for export purposes	..	..	4.94	4.94
010110072	Distribution of Fertilizer and pesticide for apple orchards	..	..	..	..
	—Package programme for apple plantation ..	0.72	0.72	3.24	3.24
	—Package programme of strawberry at Jeoli Kote..	0.04	0.04	1.29	1.29
	—Long-term loan to mushroom growers for purchas bailing	0.60	0.60	1.35	1.35
	—Strengthening and expansion of bee-keeping ..	..	..	1.60	1.50
	—Construction of residential building at Government farm. Koti Chamoli	3.81	3.81	3.81	3.81

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.01. Crop Husbandry—(Contd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	Establishment of model orchards for distribution to the growers	1.22	1.22	5.43	5.43
	Construction of staff quarters at Government farm Dhanaulty (Tehri)	..	..	0.74	0.74
	Construction of mushroom house at Chaubatia	..	..	1.63	1.63
	Strengthening fruit preservation and extension services for canning of canning mushroom cultivation	..	..	1.30	1.30
	Total (b) †	367.55	367.55	1222.34	1222.34
	Total (10)	645.51	367.55	2183.69	1222.34
	XI—Assistance to Farming Co-operatives.				
	<i>Co-operation department—</i>				
	(a) Co-operative Farming	0.56	..	2.81	..
	XII—Crop Insurance				
010112001	Crop Insurance programme	61.11	..	65.77	..
	XIII—Agricultural Economics and Statistics				
	Survey for studying the extent of cultivation production and estimation of fruit crops and estimation surveys in hilly area	6.42	6.42	26.51	26.51
	Integrated scheme of agricultural statistics	6.29	..	26.25	..
010113001	Re-organisation of existing system of reporting estimates of area and production of crops	8.26	..	32.77	..
010113002	Improvement of crops statistics	10.71	..	44.66	..
010113003	Preparation of design and study of computerisation in connection with Agricultural Statistics and Management	0.75	..	0.75	..
010113004	Collection of statistics relating to agricultural practices and horticultural crops in hills	..	..	..	..
	Intensification of crop estimation survey to provide estimates of productivity at block level of some important crops	..	..	..	..
	ICAR assisted co-ordinated scheme for sample survey for methodological investigation into high yielding varieties	..	..	0.11	..

Major Head or Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.01. Crop Husbandry—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	ICAR assisted sample Survey for estimating the incidence of pests and diseases on high yielding varieties of paddy and wheat	..	..	0.13	..
010113005	ICAR assisted Sample surveys for study of constraints in transfer of new agricultural technology under field conditions	0.11	..	0.11	..
010113006	ICAR assisted pilot studies on pre-harvest forecasting of crops yield on the basis of data on plant biometrical character wheather variables and agricultural inputs	0.01	..	0.01	..
	Sub-Total (13)	32.54	6.42	131.30	26.51
XIV—Small and Marginal Farmers					
<i>Rural Development department —</i>					
010114001	Assistance to small and marginal farmers programmes.	1388.85	115.60	2558.85	199.20
XV—Investment in Public Sector and other undertakings.					
	U.P. State Agro-Industrial Corporation (Share capital).	20.00	20.00	35.00	20.00
	Loan to U.P. State Horticulture Produce Marketing and Processing Corporation—	10.00	10.00	42.00	22.00
	(a) Agricultural department	..	..	20.00	..
	(b) Horticulture department	10.00	10.00	22.00	22.00
	U.P. State Horticulture Producing Marketing Processing Corporation Lucknow (Share capital)	30.00	..	122.67	..
	Sub-Total (15)	60.00	30.00	199.67	42.00
XVI—Other Expenditure					
	Construction of auditorium in the campus of Agricultural Directorate	..	..	30.80	..
	Financial assistance to surrendered dacoits of Chambal Valley and to the affected families.	..	..	0.73	..
	Establishment of Monitoring Cell in the Directorate of Agriculture in connection with National Commission on Agriculture.	0.61	..	2.90	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.01. Crop Husbandry (Concl'd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	Establishment of State Agriculture Research and Education Council.	0.08	..	0.98	..
	Strengthening of establishment sections of the Directorate of Agriculture.	6.37	..	37.24	..
	Scheme for accelerating the agricultural development programme	2.09	2.09	7.88	7.88
	Establishment of office of the Deputy Director of Agriculture Moradabad	2.26	..	6.29	..
010116001	Scheme for subsidy on agricultural inputs in the drought prone areas	..	..	554.58	..
	General establishment of the Directorate of Agriculture	..	..	0.19	..
	Creation of the post of Agriculture Advisor	..	..	0.36	..
	Construction of electric Sub-divisions in Agriculture Directorate	..	..	0.22	..
	Establishment of office of the District Agriculture Officer, Kanpur	0.78	..	1.33	..
010116002	Reorganisation of Agriculture Department	..	..	..	..
010116003	Strengthening of the accelerating Agricultural Development Programmes	..	..	..	..
	Financial Assistance to Bharat Krishak Samaj	..	..	2.00	..
010116004	Centrally sponsored scheme of Dry Land Farming.	9.82	..	14.89	..
	Sub-Total (16)	22.01	2.09	660.39	7.88
	Total, 01.01 Crop Husbandry	3148.91	615.51	9691.51	1822.59
	<i>Agricultural Department</i>	<i>874.64</i>	<i>110.93</i>	<i>3897.63</i>	<i>330.69</i>
	<i>Cane Development Department</i>	<i>181.35</i>	<i>11.43</i>	<i>803.00</i>	<i>48.36</i>
	<i>Horticulture Department</i>	<i>307.96</i>	..	<i>1084.02</i>	..
	<i>Fruit Utilization Department</i>	<i>377.55</i>	<i>377.55</i>	<i>1244.34</i>	<i>1244.34</i>
	<i>Assistance to Small and Marginal Farms (Rural Development Department)</i>	<i>1388.85</i>	<i>115.60</i>	<i>2558.85</i>	<i>199.20</i>
	<i>Housing and Urban Department</i>	<i>18.00</i>	..	<i>100.86</i>	..
	<i>Co-operative Department</i>	<i>0.56</i>	..	<i>2.81</i>	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated Expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
..
..
..
..	..	..	..	..	..	660.00	..	..	..	..	..
..
..
..
..
200.00	..	20.00	1.00	..	..	13.57	..	..	25.87	..	1.50
20.00	20.00	..	2.00	2.00	..	2.00	2.00	..	3.50	3.50	..
..
512.00	..	..	50.00	..	..	50.00	..	..	57.00	..	..
732.00	20.00	20.00	53.00	2.00	..	725.57	2.00	..	86.37	3.50	1.50
31014.05	5587.00	3465.55	4551.95	878.00	550.92	5373.38	971.91	502.67	5825.12	1125.00	652.19
12277.05	850.00	1378.00	1350.95	160.00	285.00	2062.38	153.91	236.75	2330.12	230.00	293.50
1275.00	125.00	..	195.00	20.00	..	195.00	20.00	..	229.00	22.00	..
2050.00	..	432.00	310.00	..	70.92	320.00	..	70.92	390.00	..	77.09
3500.00	3500.00	1655.55	475.00	475.00	195.00	575.00	575.00	195.00	650.00	650.00	281.69
11012.00	1112.00	..	2221.00	223.00	..	2221.00	223.00	..	2226.00	223.00	..
..
..

*Includes Rs.760 lakh on account of advance plan assistance for drought.

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.02 Soil and Water Conservation**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(i) Agriculture Department					
I.—Direction and Administration					
010201001	Strengthening and reorganisation of Soil conservation set up at headquarters	..	..	..	..
II.—Soil Survey and Testing					
010202001	Soil and Land Use Survey	29.24	..	122.06	..
010202002	Remote Sensing Soil Survey through Satellite Imaginery	2.69	..	14.67	..
Total (2)		31.93	..	136.73	..
III.—Extension and Training					
010203001	Strengthening of Soil conservation Training Centres	14.84	10.00	66.26	32.05
010203002	Establishment of Usar Reclamation Training Central at Rae Bareli	4.00	..	4.00	..
Total (3)		18.84	10.00	70.26	32.05
IV.—Soil Conservation					
010204001	Soil and Water Conservation	715.50	214.47	2917.19	821.43
010204002	Soil reclamation on usar and eroded farms and intensive cultivation.	17.03	..	90.85	..
010204003	Protection of table land and stabilization of ravines	81.24	..	321.54	..
	Centrally sponsored scheme of soil conservation in river Valley Project Matatila	..	..	9.84	..
	Centrally sponsored scheme of integrated water shed management in the catchment of flood prone river Gomti	..	..	5.00	..
	Centrally sponsored scheme of soil conservation in Ramganga River Valley Project	..	..	2.18	2.18
Total (4)		813.77	214.47	3346.60	823.61

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
75.00	..	..	..	..	..	..	..	..	15.00	..	..
55.00	..	..	8.00	..	..	8.00	..	..	10.00	..	..
100.00	..	..	3.00	..	..	3.00	..	..	16.00	..	..
155.00	..	..	11.00	..	..	11.00	..	..	26.00	..	..
120.00	40.00	50.00	5.50	0.50	..	5.50	0.50	..	30.00	16.00	23.00
20.00	..	5.00	3.00	..	..	3.00	..	..	7.00	..	5.00
140.00	40.00	55.00	8.50	0.50	..	8.50	0.50	..	37.00	16.00	28.00
4910.00	710.00	..	706.94	124.50	..	706.94	124.50	..	952.00	134.00	..
100.00	..	20.00	10.00	..	..	10.00	..	..	25.00	..	13.00
700.00	..	..	73.94	..	..	73.94	..	..	116.00	..	..
..	..	..	..	..	..	124.50	..	..	134.00	..	..
			Cent per cent Centrally Sponsored			Sub. National Systems Unit, National Institute of Educational Planning and Research 17, Connaught Place, New Delhi-110016					
			Cent per cent Centrally Sponsored			DCC No. 2854					
			Cent per cent Centrally Sponsored			Date 2/1/86					
5716.00	710.00	20.00	780.00	124.50	..	780.88	124.50	..	1093.00	134.00	13.00

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.02. Soil and Water Conservation (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
V.—Land Reclamation and Development					
010205001	Reclamation of alkaline land	94.13	..	375.36	..
010205002	Reclamation of usar land of allotees	16.06	..	56.10	..
010205003	Establishment of Land Development Corporation Ltd. (Share Capital)	..	..	15.00	..
	Total (5)	110.19	..	446.46	..
VI—Other Expenditure					
	Advance plan assistance in drought affected districts	..	..	217.57	..
	Bandhi Nirman Ki Yojana .. ..	..	..	31.90	..
	Soil and water conservation in irrigated areas ..	..	..	7.39	..
	Soil and water management for the welfare of Kabutras Janjati	..	..	4.00	..
	Contour bunding and check dam construction ..	..	..	4.75	..
	Strengthening of ravine reclamation scheme ..	..	..	3.98	..
	Sub Total .. ..	..	..	269.59	..
010206001	Comprehensive scheme for the reclamation of usar (Alkali) land	..	..	..	..
	Total, Agriculture Department	974.73	224.47	4269.64	855.66
(ii) Forest Department					
010206011	Development of Civil and Soyam Forests ..	440.33	440.33	1604.46	1604.46
	Reclamation/Afforestation of ravines ..	35.08	..	158.98	..
	Centrally sponsored scheme of River Valley Project in the catchment of Ramganga	..	..	62.77	62.77
	Centrally sponsored scheme of integrated soil water and tree Conservation in Himalayan Region.	..	..	172.84	172.84
	Centrally sponsored scheme of River Valley project in the catchment of Matatila.	..	..	10.01	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1300.00	121.12	..	..	121.12	..	..	300.00	..	..
140.00	13.50	..	..	13.50	..	..	24.00	..	..
55.00	..	55.00	..	..	..	..	..	..	5.00	..	5.00
1495.00	..	55.00	134.62	..	..	134.62	..	..	329.00	..	5.00
..
..
..
..
..
..
..
675.00
8250.00	750.00	75.00	945.00	125.00	..	945.00	125.00	..	1500.00	150.00	46.00
2500.00	2500.00	..	440.00	440.00	..	440.00	440.00	..	500.00	500.00	..
..

Cent per cent Centrally Sponsored

Cent per cent Centrally Sponsored

Cent per cent Centrally Sponsored

Major Head of Development —01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.02. Soil and Water Conservation (Concl.d.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure		
		Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	
	Centrally sponsored scheme of integrated Watershed Management in the catchment of flood prone river of Indo-Gangetic Basin.	..	..	3.73	3.73	
	Total, Forest Department	..	475.41	440.33	2012.79	1843.80
	<i>(iii) Hill Development Department</i>					
010208001	Watershed Management	..	163.93	163.93	354.78	354.78
	Total (6)	..	639.34	604.26	2637.16	2198.58
	Total, 01.02 Soil and Water Conservation	..	1614.07	828.73	6637.21	3054.24
	<i>Agriculture Department</i>	..	974.73	224.47	4269.64	855.66
	<i>Forest Department</i>	..	475.41	440.33	2012.79	1843.80
	<i>Hill Development Department</i>	..	163.93	163.93	354.78	354.78

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated Expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

Cent per cent Centrally Sponsored

2500.00	2500.00	..	440.00	440.00	..	440.00	440.00	..	500.00	500.00	..
3500.00	3500.00	652.30	350.00	350.00	81.96	500.18	500.18	61.34	700.00	700.00	80.80
6675.00	6000.00	652.30	790.00	790.00	81.96	940.18	940.18	61.34	1200.00	1200.00	80.80
14250.00	6750.00	727.30	1735.00	915.00	81.96	1885.18	1065.18	61.34	2700.00	1350.00	126.80
8250.00	750.00	75.00	945.00	125.00	..	945.00	125.00	..	1500.00	150.00	46.00
2500.00	2500.00	..	440.00	440.00	..	440.00	440.00	..	500.00	500.00	..
3500.00	3500.00	652.30	350.00	350.00	81.96	500.18	500.18	61.34	700.00	700.00	80.80

Major Head of Development—0.1 AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.03. Animal Husbandry

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Direction and Administration					
010301001	Strengthening and expansion of the departmental administrative set-up and ICDP Cell	14.52	5.99	34.95	27.81
	Total (1) ..	14.52	5.99	34.95	27.81
II—Expansion and Training					
010302001	Veterinary Education and Training ..	12.08	11.66	21.78	19.76
	Total (2) ..	12.08	11.66	21.78	19.76
III—Veterinary Services and Animal Health					
	Vigilance units and check posts	5.00	..	22.32	..
010303001	Establishment and Expansion of Biological Products Section	11.94	..	36.49	..
010303002	Expansion of Veterinary Diseases Investigation and Diagnostic Services	0.88	0.88	4.67	4.67
010303003	Rinderpest Surveillance and Containment Programme	0.18	..	1.44	..
010303004	Diseases of National importance ..	..	..	..	..
010303005	Animal Disease Surveillance establishment of Epidemological Cell	0.70	..	1.49	..
010303006	Expansion and Improvement Veterinary Health Services	381.90	62.03	928.59	120.71
010303007	Provincialisation and improvement of veterinary hospitals run by local bodies	44.55	1.77	80.67	4.17
010303008	Scheme for control of foot and mouth diseases ..	4.00	0.50	24.48	3.50
	Total (3) ..	449.15	65.18	1100.15	133.05
IV—Administrative Investigation and Statistics					
010304001	Electronic Data processing facility ..	..	..	..	..
010304002	Statistical survey of livestock products ..	7.49	0.77	30.46	4.72
	Total (4) ..	7.49	0.77	30.46	4.72

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
92.10	67.00	45.00	14.77	6.50	3.00	14.77	6.50	3.00	32.90	15.60	4.00
92.10	67.00	45.00	14.77	6.50	3.00	14.77	6.50	3.00	32.90	15.60	4.00
52.83	28.00	11.45	8.54	3.90	2.45	8.54	3.90	2.45	10.25	3.25	2.00
52.83	28.00	11.45	8.54	3.90	2.45	8.54	3.90	2.45	10.25	3.25	2.00
..
150.00	105.00	44.50	22.15	8.50	11.50	22.15	8.50	11.50	28.21	9.84	15.00
22.81	7.00	5.50	8.90	1.50	4.00	8.90	1.50	4.00	5.93	2.00	1.50
7.50	..	..	0.83	..	..	0.83	..	..	1.57	..	..
7.75	..	..	0.86	..	..	0.86	..	..	1.72	..	..
7.00	..	..	0.58	..	..	0.58	..	..	1.61	..	..
641.64	300.00	134.93	177.18	39.27	75.53	177.18	39.27	75.53	170.40	44.06	36.00
90.86	..	17.47	9.14	..	3.47	9.14	..	3.47	9.89	..	2.50
22.50	5.00	..	4.40	0.90	..	4.40	0.90	..	4.40	0.90	..
950.06	417.00	202.40	224.04	50.17	94.50	224.04	50.17	94.50	223.73	56.80	55.00
7.15	..	..	5.35	..	..	5.35	..	..	0.45	..	..
43.80	19.30	..	5.43	1.50	..	5.43	1.50	..	17.60	4.05	..
50.95	19.30	..	10.78	1.50	..	10.78	1.50	..	18.05	4.05	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.03. Animal Husbandry (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
V—Cattle and Buffalo Development					
010305001	Expansion and strengthening of artificial insemination programme through deep-frozen semen	80.74	36.28	254.81	99.19
010305002	Establishment and expansion of cattle breeding farms	23.46	6.53	100.30	32.75
010305003	Improvement of Gaushalas	1.94	..	3.12	0.43
010305004	Expansion and strengthening of artificial insemination programme through liquid semen	16.46	..	63.34	..
010305005	Breeding facilities in cattle through natural services	19.10	16.32	49.60	34.70
010305006	Income enhancement scheme for rural poor through cross breeding with the help of BAIF	26.64	..	26.64	..
010305007	Production of stud bull at livestock farms	31.53	16.57	150.49	76.35
010305008	Strengthening of artificial insemination infrastructure in the State	19.51	..	81.77	..
010305009	Cross breeding of cattle with exotic dairy breeds and improvement of buffaloes using frozen semen technology outside OF-II	15.32	..	19.31	..
010305010	Assistance to small/marginal farmers and agricultural labourers for rearing of cross-bred heifers and establishment of piggery, poultry and sheep unit and project cell at headquarters	48.29	..	157.34	..
	Assistance to small/marginal farmers and Agriculture labourers for rearing of cross bred heifers	1.08	1.03	11.23	7.00
	Establishment of Intensive Cattle Development Programme, Allahabad and Faizabad	13.31	..	52.26	..
	Additional facilities for Intensive Cattle Development at Meerut	22.77	..	98.42	..
	Establishment of Gausadan and construction of buildings at Allahabad and Gorakhpur	0.10	..	4.17	..
	Additional facilities and expansion of artificial insemination programme	27.85	..	111.04	..
010305011	Development of indigenous breeds of cattle and buffaloes	..	..	..	..
Total (5)		348.27	77.33	1183.83	250.42

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
416.47	125.75	50.19	119.91	26.56	9.35	119.94	26.56	9.35	125.27	15.27	12.00
160.60	135.60	35.97	39.15	24.15	10.77	39.15	24.15	10.77	43.00	30.00	12.00
12.50	2.50	..	6.62	0.50	..	6.62	0.50	..	2.54	0.50	..
18.53	..	2.50	10.00	..	2.50	10.00	..	2.50	1.30	..	..
112.80	99.85	5.00	22.93	20.21	1.80	22.93	20.21	1.80	24.55	21.00	2.44
191.34	..	..	29.60	..	..	29.60	..	..	41.36	..	..
126.38	24.25	47.27	43.81	11.16	13.22	43.81	11.16	13.22	33.95	2.10	11.60
94.28	15.55	25.28	29.28	10.03	21.98	49.28	10.03	21.98	39.58	8.64	15.60
47.46	..	..	6.57	..	..	6.57	..	..	14.70	..	7.00
175.00	25.00	..	53.95	5.00	..	48.95	..	..	45.76	..	..
..
..
..
..
..
25.00	..	3.53	5.00	..	3.53	5.00	..	3.53	5.00	..	..
1380.36	428.50	169.74	386.81	97.61	63.15	381.81	92.61	63.15	377.01	77.51	60.64

Major Head of Development— 01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development— 01.03. Animal Husbandry (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
VI—Poultry Development					
010306001	Establishment and expansion of poultry feed production centre and quality control	5.45	2.51	9.23	2.51
010306002	Expansion and re-organisation of poultry farms	26.05	..	35.18	9.13
010306003	Establishment of new poultry farms and strengthening existing poultry farms	22.68	17.62	51.94	39.81
010306004	Poultry production programme under applied Nutrition programme in collaboration with UNICEF	3.28	1.05	17.05	4.30
010306005	Establishment and strengthening of IPDP's marketing facilities	3.52	3.52	7.78	7.78
Total (6) ..		60.98	24.70	121.18	63.53
VII—Sheep and Wool Development					
010307001	Establishment strengthening and expansion of intensive sheep development project and sheep farms	25.09	25.09	101.92	101.92
010307002	Expansion of goat breeding facilities ..	8.00	..	31.57	..
010307003	Establishment expansion and strengthening of sheep and goat breeding farms	38.18	..	173.57	8.83
010307004	Expansion and strengthening of sheep breeding facilities and health cover	25.57	15.62	105.26	73.40
010307005	Strengthening and expansion of wool analysis and wool grading marketing centre	0.82	..	1.82	..
Total (7) ..		97.66	40.71	414.14	184.15
VIII—Piggery Development					
010308001	Strengthening and expansion of pig breeding facilities	4.75	..	52.57	4.00
Total (8) ..		4.75	..	52.57	4.00
IX—Other Livestock Development					
010309001	Expansion and establishment of carcass utilisation centre	..	..	16.48	..
010309002	Ad hoc provision for HADA/local scheme command area project etc.	1.91	1.91	6.38	6.38

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
15.35	7.50	3.00	2.57	1.00	0.75	2.57	1.00	0.75	2.98	1.00	0.50
117.91	72.36	19.45	11.11	4.35	5.00	11.11	4.35	5.00	15.29	4.50	6.50
161.01	80.00	30.61	57.75	22.00	22.76	57.75	22.00	22.76	70.40	32.13	25.51
20.60	4.60	..	4.12	0.92	..	4.12	0.92	..	4.12	0.92	..
36.24	20.25	4.25	10.03	6.50	1.50	10.03	6.50	1.50	10.04	6.50	2.00
351.11	184.71	57.36	85.58	34.77	30.01	85.58	34.77	30.01	102.82	45.05	34.51
230.78	200.28	51.15	34.50	25.50	8.00	34.00	25.50	8.00	43.26	33.26	30.80
12.95	..	..	5.96	..	..	5.96	..	..	4.72	..	..
34.37	20.00	..	2.87	..	..	2.87	..	..	3.38	..	..
110.18	40.00	..	28.14	11.21	..	28.14	11.21	..	28.55	10.79	2.50
22.50	15.00	8.00	7.70	5.70	5.00	7.70	5.70	5.00	10.14	8.00	3.50
410.78	275.28	59.15	79.17	42.41	13.00	79.17	42.41	13.00	90.05	52.05	36.80
51.21	17.21	8.65	18.65	7.00	6.72	18.65	7.00	6.72	15.91	3.91	6.43
51.21	17.21	8.65	18.65	7.00	6.72	18.65	7.00	6.72	15.91	3.91	6.48
60.24	50.00	24.35	11.00	8.00	11.00	11.00	8.00	11.00	13.32	10.32	13.32
12.00	12.00	..	2.38	2.38	..	2.38	2.38	..	2.40	2.40	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.03. Animal Husbandry (Concl'd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
010309003	Expansion of Equine breeding services ..	0.01	0.01	1.56	1.56
010309004	Control of menace of stray and wild cattle and creation of wild cattle catching parties with additional facilities ..	0.20	..	0.95	..
010309005	Establishment of Angora rabbit farms in hills ..	1.48	1.48	4.54	4.54
010309006	Publicity of Livestock development programme ..	1.70	1.32	16.95	5.93
010309007	Spill-over construction works ..	7.00	7.00	56.97	44.95
	Total (9) ..	12.30	11.72	103.83	63.36
	X—Fodder and Feed Development				
010310001	Feed fodder and pasture development ..	24.35	3.80	85.75	23.55
	—Measures to meet drought conditions ..	..	..	..	..
	Total, 01.03 Animal Husbandry ..	1031.65	241.86	3148.64	774.35

(Rupees in lakn)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
23.00	23.00	..	2.00	2.00	..	2.00	2.00	..	14.00	14.00	5.00
2.00	--	--	1.09	--	--	1.09	--	--	1.17	--	--
10.00	10.00	6.50	6.00	6.00	4.00	6.00	6.00	4.00	7.30	7.30	3.00
13.36	3.00	--	2.82	0.56	--	2.82	0.56	..	3.62	0.56	..
25.00	25.00	25.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	5.00
145.60	123.00	55.85	35.29	28.94	24.50	35.29	28.94	24.50	46.81	39.58	26.32
40.00	15.00	..	11.37	2.20	--	11.37	2.20	--	12.47	2.20	--
..	..	..	..	..	..	94.00	17.86	--	--	--	--
3525.00	1575.00	609.60	875.00	275.00	237.33	964.00	287.86	237.33	930.00	300.00	225.70

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.04. Dairy Development

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Direction and Administration					
010401001	Direction and Administration ..	33.02	3.66	129.90	13.59
II—Extension and Training					
010402001	Extension and Training ..	2.90	..	10.55	..
III—State Government Participation in OF—II					
010403001	Operational deficit to O.F-II Societies ..	..	..	..	..
010403002	Share Capital to PCDF and Unions ..	..	..	..	..
010403003	Pre-operative expenses on O.F-II ..	..	..	..	..
010403004	Land and Power for O.F.-II dairies and chilling plants ..	..	..	..	..
010403005	Strengthening the financial base of Milk Co-operative ..	..	..	..	..
Total (3) ..		..	..	..	..
IV—Assistance to Co-operative and other bodies					
010404001	Assistance to Co-operative and other bodies ..	530.08	33.12	2681.06	76.21
Total, 01.04—Dairy Development ..		566.00	36.78	2821.51	89.80

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
100.45	9.85	..	6.39	0.79	..	6.39	0.79	..	23.78	2.78	..
30.00	..	..	6.00	..	..	6.00	..	..	6.00	..	..
47.71	..	..	4.71	..	..	4.71	..	..	8.00	..	..
264.00	..	264.00	104.00	..	104.00	104.00	..	104.00	87.00	..	87.00
36.50	..	..	36.50	..	..	36.50	..	..	3.00	..	..
160.00	..	..	65.00	..	..	65.00	..	..	95.00	..	..
314.29	..	..	114.29	..	..	114.29	..	..	107.00	..	..
822.50	..	264.00	324.50	..	104.00	324.50	..	104.00	300.00	..	87.00
887.05	190.15	..	118.11	34.21	..	118.11	34.21	..	155.22	42.22	..
1840.00	200.00	264.00	455.00	35.00	104.00	455.00	35.00	104.00	485.00	45.00	87.00

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.05. Fisheries

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Direction and Administration					
010501001	Reorganisation of Fisheries Department	4.98	..	16.37	..
II—Extension and Training					
	Applied Nutrition Programme in Collaboration with UNICEF	..	..	5.47	..
	Intensive Fish Culture in small waters	..	..	5.27	..
010502001	Education and Training	0.08	..	0.64	..
	Establishment of Fisheries Training Centre at Pant Nagar	..	..	46.27	..
<i>ICAR Programme :</i>					
	(i) Co-ordinated Research at Rihand	0.23	..	1.29	..
	(ii) Co-ordinated Research Project at Gujartal	0.35	..	2.37	..
	(iii) Setting-up of units for analysing soil and water analysis in private sector	..	..	0.20	..
	Total (2)	0.66	..	61.51	..
III—Inland Fisheries					
010503001	Development of Fisheries Reservoirs	1.02	..	9.38	..
	Improvement of Departmental Waters	2.20	..	25.37	..
010503002	Fish Farmers Development Agency	167.03	..	540.72	..
	(a) World Bank F.F.D.A.	131.86	..	488.34	..
	(b) Centrally Sponsored F.F.D.A.	3.65	..	20.86	..
	(c) State run F.F.D.A.	31.52	..	31.52	..
010503003	Conservation of river fisheries	..	..	..	..
010503004	Development of cold water fisheries in hills	10.00	10.00	27.01	27.01
	Fish culture in rural areas	9.78	..	30.82	..
	Total (3)	190.03	10.00	633.30	27.01

(Rupees in lakh)

Seventh Plan (1980-85) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
50.00	5.33	..	..	5.33	..	..	9.00	..	..
..
..
2.00	0.40	..	..	0.40	..	..	0.40	..	..
..
..
..
..
2.00	0.40	..	..	0.40	..	..	0.40	..	..
60.00	1.00	..	..	1.00	..	..	2.00	..	..
..
828.00	155.00	..	..	155.00	..	..	162.60	..	..
595.00	119.51	..	..	119.51	..	..	129.00	..	..
30.00	4.45	..	..	4.45	..	..	6.10	..	..
203.00	31.04	..	..	31.04	..	..	27.50	..	..
25.00	1.00	..	..	1.00	..	..	2.00	..	..
100.00	100.00	60.00	15.00	15.00	2.00	15.00	15.00	2.00	20.00	20.00	2.00
..
1013.00	100.00	60.00	172.00	15.00	2.00	172.00	15.00	2.00	186.60	20.00	2.00

Major Head of Development —01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.05. Fisheries (concl'd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	IV—Assistance to Public Sector and other Undertakings				
	Establishment of Fisheries Development Corporation	0.30	..	80.01	..
	V—Fisheries Co-operatives				
010505001	Organisation of Fishermen Co-operative Societies through assistance of NCDC	0.49	..	0.94	..
	VI—Other Expenditure				
010506001	Development of sewage fed fisheries	..	..	..	..
010506002	Scheme for National Welfare of Fishermen	..	..	..	..
010506003	Group Insurance for fishermen	..	..	..	..
	Improvement of Fish Farms	..	..	51.25	..
	Total (6)	..	..	51.25	..
	Total, 01.05. Fisheries	..	10.00	843.38	27.01

(Rupees in lakh)

Seventh Plan (1985-90)			1985-86						1986-87 Proposed outlay		
Approved outlay			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
140.00	4.27	..	..	4.27	..	..	12.00	..	..
25.00	1.00	..	..	1.00	..	..	2.00	..	..
10.00	1.00	..	..	1.00	..	..	2.00	..	..
10.00	1.00	..	..	1.00	..	..	2.00	..	..
..
45.00	3.00	..	..	3.00	..	..	6.00	..	..
1250.00	100.00	60.00	185.00	15.00	2.00	185.00	15.00	2.00	214.00	20.00	2.00

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.06. Forestry and Wild Life**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
A—FORESTRY					
I—Direction and Administration					
010601001	Creation and strengthening of Chief Conservator of Forests (Hill) office	3.31	3.31	5.49	5.49
II—Statistics					
010602001	Forest Statistics and Monitoring	9.87	4.03	34.30	13.59
III—Extension and Training					
010603001	Training of Staff	8.36	—	36.69	—
IV—Survey of Forest Resources					
010604001	Forest Resources Survey	11.60	—	53.09	—
010604002	Development of Minor Forest Produce	4.05	4.05	9.58	9.58
	Total (4)	15.65	4.05	62.67	9.58
V—Forest Conservation and Development					
010605001	Fire Protection	14.03	3.99	46.90	19.65
010605002	Forest Protection	42.93	14.23	151.00	38.75
	Total (5)	56.96	18.22	197.90	58.40
VI—Social and Farm Forestry					
010606001	Industrial and Pulpwood Plantation	303.05	213.05	1193.05	810.56
010606002	Rehabilitation of Degraded Forests	—	—	—	—
010606003	Social Forestry	1242.37	—	4975.74	—
010606004	Rural Fuelwood Plantation	132.86	50.76	277.60	135.47
010606005	Roadside Plantation	66.07	30.87	237.59	125.68
010606006	Social forestry in urban areas	6.80	—	19.86	—
010606007	Fodder Development	—	—	—	—
	Total (6)	1751.15	294.68	6703.84	1072.11

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
40.00	40.00	..	5.00	5.00	..	5.00	5.00	..	7.00	7.00	..
60.00	40.00	..	8.00	6.00	..	6.50	6.00	..	8.50	6.50	..
100.00	50.00	..	4.00	..	..	4.00	..	..	5.00	..	..
50.00	..	..	6.00	..	..	6.00	..	..	8.00	..	..
40.00	40.00	..	6.50	6.50	..	6.50	6.50	..	7.00	7.00	..
90.00	40.00	..	12.50	6.50	..	12.50	6.50	..	15.00	7.00	..
440.00	290.00	..	33.00	25.00	..	33.00	25.00	..	131.50	86.00	..
310.00	110.00	..	42.00	18.00	..	42.00	18.00	..	47.00	20.00	..
750.00	400.00	..	75.00	43.00	..	75.00	43.00	..	178.50	106.00	* ..
2435.00	1435.00	..	335.70	235.00	..	332.10	235.00	..	443.00	278.00	..
100.00	50.00	..	..	..	..	..	..	..	..	..	..
11500.00	..	..	1649.72	..	..	1649.72	..	..	2710.00	..	..
1260.00	660.00	..	212.70	100.00	..	212.70	100.00	..	289.50	129.00	..
200.00	200.00	..	35.00	35.00	..	35.00	35.00	..	38.50	38.50	..
50.00	..	..	20.60	..	..	20.60	..	..	20.00	..	..
40.00	40.00	..	6.00	6.00	..	6.00	6.00	..	7.00	7.00	..
5585.00	2385.00	..	2259.72	376.00	..	2256.12	376.00	..	3508.00	452.50	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.06. Forestry and Wild Life (Contd.)**

Code No.	Name of the Scheme/Project	1984-85 expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
VII—Forest Produce					
	Forest Corporation	..	..	25.00	25.00
VIII—Communication and Buildings					
010608001	Communication	..	..	79.60	60.95
010608002	Buildings	..	..	65.37	34.84
	Total (8)	..	..	144.97	95.79
IX—Other Expenditure					
010609001	Project formulation	..	..	2.48	..
010609002	Revision and preparation of working plans	..	..	10.50	6.55
010609003	Drinking water and electricity facilities to subordinate staff of Forest Department and amenities to forest labourers including Food Programme	..	..	23.08	5.58
010609004	Coal Subsidy	..	..	5.00	5.00
010609005	Work undertaken against drought	..	..	..	..
	Total (9)	..	..	41.06	17.13
	Total (A)—Forestry	..	..	2031.33	437.21
B—ENVIRONMENTAL FORESTRY AND WILD LIFE					
X—Wild Life					
010610001	Intensive management of sanctuaries	..	..	54.74	30.74
	Development of Mangloor Deer Park	..	..	0.50	..
010610002	Corbett Park Tiger Reserve	..	..	11.68	..
010610003	Development of Dudhwa National Park	..	..	12.00	..
010610004	Rehabilitation/Regeneration of Magar/Ghariyal	..	..	5.59	..
010610005	National Chambal Sanctuary	..	..	10.48	..
010610006	Tiger Watch	..	..	1.35	..
010610007	Intensification of Wild Life Protection in areas outside sanctuaries	..	..	..	..

Major Head of Development—01 AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.06. Forestry and Wild Life (concl'd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
010610008	Establishment of new parks and sanctuaries and their development	..	—	..	..
010610009	Development of wetland sanctuaries	—	..	..	..
010610010	Captive breeding of endangered species	..	4.46	4.46	..
	Assistance to Wild Life Sanctuaries ..	..	23.73	23.73	23.73
010610011	Ecological Development in Mushabagh and Rasulpur (Lucknow)	..	—	..	..
010610012	Development of pakshi vihar in Nawabganj (Unnao)	..	..	..	..
010610013	Development of forest parks and vanchetna kendra	..	54.59	79.02	11.87
	Total, (10) ..	..	179.12	64.34	416.89
	XI—Zoological Parks				
010611001	Development of Zoo ..	..	3.57	..	3.57
	Establishment of High Altitude Zoo ..	..	6.00	6.00	25.78
	Total, (11) ..	..	9.57	6.00	29.35
	Total, (B)—Wild Life ..	..	188.69	70.34	446.24
	Total, (A) Forestry ..	..	2031.33	437.21	7854.01
	Total, 01.06—Forestry and Wild Life ..	..	2220.02	507.55	8300.25

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
50.00	..	..	..	..	..	..	..	..	..	..	..
10.00	..	..	..	..	..	..	..	..	..	..	..
40.00	10.00	..	5.00	..	..	5.00	..	..	10.00	..	..
..
..	..	..	..	..	..	4.00	..	..	5.00	..	..
..	..	..	..	..	..	3.10	..	..	4.00	..	..
200.00	100.00	..	82.85	26.20	..	82.85	26.20	..	85.00	30.00	..
910.00	360.00	..	181.45	61.20	..	188.55	61.20	..	230.50	68.00	..
25.00	..	..	4.00	..	..	4.00	..	..	11.00	..	..
..
25.00	..	..	4.00	..	..	4.00	..	..	11.00	..	..
935.00	360.00	..	185.45	61.20	..	192.55	61.20	..	241.50	68.00	..
18060.00	3735.00	..	2635.55	621.80	..	2628.45	621.80	..	4127.50	814.00	..
18595.00	4095.00	..	2821.00	683.00	..	2821.00	683.00	..	4369.00	882.00	..

*Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.07 Plantation*

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
<i>Others—</i>					
<i>Agriculture Department—</i>					
010701001	Package Scheme of Jute, Mesta and Sunhemp ..	3.61	..	13.33	
	Total 01.07—Plantation	3.61	..	13.33	—

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
34.95	9.05	..	..	9.05	..	..	6.88	..	..
34.95	9.05	..	..	9.05	..	..	6.88	..	..

Major-Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.08. Food, Storage and Warehousing**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
STORAGE AND WAREHOUSING					
I—Godowns Programme					
<i>Food and Civil Supplies Department</i>					
010801001	Construction of Godowns	5.90	1.58	42.81	21.18
II—Assistance to Public Sector and other Undertakings					
(a) <i>Agriculture Department</i> <i>Mandi Parishad</i>					
010802001	State contribution for construction of Rural Godowns for storage of agricultural products at national level	11.81	..	13.44	..
(b) <i>Co-operative Department</i> <i>U. P. State Ware-housing Corporation</i>					
010802002	Construction of warehouses .. ..	..	..	92.44	0.44
	Total (2) ..	11.81	..	105.88	0.44
	Total, 01.08 Food, Storage and Ware-housing ..	17.71	1.58	148.69	21.62

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
550.00	50.00	550.00	60.00	10.00	60.00	60.00	10.00	60.00	160.00	20.00	160.00
136.00	..	136.00	6.42	..	6.42	53.08	..	53.08	43.00	..	43.00
480.00	100.00	480.00	25.00	10.00	25.00	25.00	10.00	25.00	60.00	15.00	60.00
616.00	100.00	616.00	31.42	10.00	31.42	78.08	10.00	78.08	103.00	15.00	103.00
1166.00	150.00	1166.00	91.42	20.00	91.42	138.08	20.00	138.08	263.00	35.00	263.00

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.09. Agricultural Research and Education

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Research					
<i>(i) Agriculture Development</i>					
010901001	Grant-in-aid to Agriculture University, Pantnagar	73.98	5.00	655.05	118.35
010901002	Grant-in-aid to Agriculture University, Faizabad	193.00	..	789.08	..
010901003	Grant-in-aid to Agriculture University, Kanpur	42.00	..	334.00	..
	Grant-in-aid to Agriculture University of Faizabad and Kanpur for farm development and establishment of seed processing plants and cold storage under National Seed Programme	..	..	14.75	..
	Total, Agriculture Department	308.98	5.00	1792.88	118.35
<i>(ii) Forest Department</i>					
010901013	Forest Research	28.76	15.32	92.57	45.80
	Total (1)	337.74	20.32	1885.45	164.15
II—Education					
<i>Agriculture Department</i>					
	Grant-in-aid to private agricultural colleges for introducing three-year degree course	2.75	..	8.53	..
	.. Grant in-aid to private agricultural institutions	..	..	2.36	..
010902001	Stipend to the agriculture diploma students of Extension Training Centre, Hawalbagh, Almora.	0.78	0.78	4.04	4.04
010902002	Strengthening of Government Agricultural Schools and extension of Inservice Training Programme	4.71	..	6.62	..
	Total (2)	8.24	0.78	21.35	4.04
Total 01.09—Agriculture Research and Education		345.98	21.10	1906.80	168.19
	<i>Agricultural Department</i>	<i>317.22</i>	<i>5.78</i>	<i>1814.23</i>	<i>122.39</i>
	<i>Forest Department</i>	<i>28.76</i>	<i>15.32</i>	<i>92.57</i>	<i>45.80</i>

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed Outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
			110.00	25.00	..	110.00	25.00	..	169.00	35.00	..
2130.00	250.00	..	176.00	..	..	176.00	..	..	300.00	..	..
			55.00	..	..	55.00	..	..	157.00	..	..
..
2130.00	250.00	..	341.00	25.00	..	341.00	25.00	..	626.00	35.00	..
205.00	105.00	..	29.00	17.00	..	29.00	17.00	..	31.00	18.00	..
2335.00	355.00	..	370.00	42.00	..	370.00	42.00	..	657.00	53.00	..
..
..
6.00	6.00	..	1.00	1.00	..	1.00	1.00	..	1.00	1.00	..
20.00	..	..	4.00	..	..	4.00	..	..	9.00	..	..
26.00	6.00	..	5.00	1.00	..	5.00	1.00	..	10.00	1.00	..
2361.00	361.00	..	375.00	43.00	..	375.00	43.00	..	667.00	54.00	..
2156.00	256.00	..	346.00	26.00	..	346.00	26.00	..	636.00	36.00	..
205.00	105.00	..	29.00	17.00	..	29.00	17.00	..	31.00	18.00	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.10. Investment in Agricultural Financial Institutions**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	Investment in Public Sector and other undertakings.				
011001001	Investment in debentures of Land Development Bank for Horticulture, Dairy Development, Minor Irrigation and Farm Mechanisation	343.00	..	1602.00	..
	Total, 01.10 Investment in Agricultural Financial Institutions	343.00	..	1602.00	..

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1985-86 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
2450.00	..	2450.00	350.00	..	350.00	350.00	..	350.00	400.00	..	400.00
2450.00	..	2450.00	350.00	..	350.00	350.00	..	350.00	400.00	..	400.00

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.11. Other Agricultural Programmes**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
MARKETING AND QUALITY CONTROL :					
I—Marketing Facilities					
II—Grading and Quality Control Facilities					
011102001	Extension of commercial and 'Agmark' grading of Agricultural produce	..	..	..	..
III Assistance to Public Sector and other Undertakings					
011103001	Government contribution to Mandi Parishad for :				
	(a) Development and construction of market yards	667.01	12.00	746.99	31.00
	(b) Construction of culverts and brick pavements on link road by Mandi Samities	..	..	213.80	..
	(c) Construction of cool houses at assembling points	..	..	..	..
IV—Other expenditure					
011104001	Strengthening of Agricultural Marketing Training Centre	0.85	..	2.55	..
011104002	Establishment of regional and district offices	1.53	.. 0.15	2.34	0.15
011104003	Establishment of Directorate of Agricultural Marketing	0.27	..	1.06	..
Sub-Total (4)		2.65	0.15	5.95	0.15
Total, 01.11 Other Agricultural Programmes		669.66	12.15	966.74	31.15

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
100.10	5.00	..	9.35	0.30	..	9.35	0.30	..	6.67	2.00	..
536.00	37.00	536.00	15.58	7.00	15.58	15.58	7.00	15.58	40.00	13.00	40.00
..
35.00	35.00	35.00	5.00	5.00	5.00	5.00	5.00	5.00	1.00	1.00	1.00
5.23	..	..	1.03	..	..	1.03	..	..	1.03	..	..
18.35	9.08	..	5.37	3.70	..	5.37	3.70	..	5.75	4.00	..
56.32	0.92	..	5.25	..	..	5.25	..	..	2.55	..	..
79.90	10.00	..	11.65	3.70	..	11.65	3.70	..	9.33	4.00	..
751.00	87.00	571.00	41.58	16.00	20.58	41.58	16.00	20.58	57.00	20.00	41.00

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.12. Co-operation

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	I—Direction and Administration	₹ 3.80	..	15.89	..
	<i>Finance Department</i>				
	II—Audit of Co-operatives				
C11202C01	Audit of Co-operative organisations ..	36.66	1.86	134.70	7.31
	<i>Co-operative Department</i>				
	III—Training				
011203001	Education Training and Extension ..	25.86	2.32	135.79	2.32
	IV—Assistance to Credit Co-operatives				
011204001	Credit Cooperatives	544.75	45.69	3004.99	99.49
	V—Assistance to other Co-operatives				
011205001	Marketing and Storage	536.44	17.61	1147.86	45.43
011205002	Processing and Cold Storage ..	478.44	4.00	1708.25	60.50
	Rickshaw Puller's Co-operatives ..	..	..	2.29	..
	Fruit Marketing Co-operatives ..	..	..	1.50	1.50
011205003	Fruit Grower's Co-operatives ..	9.21	9.21	9.21	9.21
	Total (5) ..	1024.09	30.82	2869.11	116.64
	VI—Agricultural Credit Stabilization Fund				
011206001	Agricultural Credit Stabilization Fund ..	306.00	..	2046.68	..
	VII—Others				
011207001	Supply of Agricultural Inputs ..	2.00	2.00	4.92	4.92
011207002	Drugs/Herbs Development ..	8.35	8.35	8.59	8.59
	S.F.D.A. (Staff)	0.97	..	3.75	..
011207003	Tribal Development	1.17	0.12	13.26	10.71
	Strengthening of U.P. Co-operative .. Institutional Service Board	0.76	..	1.30	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
120.65	27.65	..	18.28	1.65	..	18.28	1.65	..	29.30	4.95	..
270.00	20.00	..	43.00	3.00	..	43.00	3.00	..	47.00	3.00	..
690.72	16.72	..	49.40	2.32	..	49.40	2.32	..	51.24	3.60	..
2230.24	174.84	914.76	361.77	31.95	236.66	361.77	31.95	236.66	258.58	36.55	94.31
2602.70	264.50	2387.93	407.90	55.46	395.71	407.90	55.46	395.71	468.77	43.77	457.37
1043.65	3.00	879.31	133.05	2.00	108.21	133.05	2.00	108.21	213.45	..	153.57
..
..
* 63.47	63.47	31.00	5.47	5.47	3.00	5.47	5.47	3.00	14.50	14.50	7.00
3709.82	330.97	3298.24	546.42	62.93	506.92	546.42	62.93	506.92	696.72	58.27	617.94
500.00	..	500.00	30.00	..	30.00	*1696.00	..	1696.00	50.00	..	50.00
188.96	12.00	70.00	44.50	2.00	37.50	44.50	2.00	37.50	85.58	2.50	80.00
166.27	166.27	18.25	24.04	24.04	9.00	24.04	24.04	9.00	50.08	50.08	7.25
..
17.00	17.00	..	..	..	..	..	..	..	..	..	..
..

1. Includes Rs. 506.00 Lakhs on account of drought—

*Includes Rs. 1160.00 Lakhs for conversion of short term loans into medium term loans on account of Flood—

*Major Head of Development —01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.12. Co-operation*

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
011207004	General Administration	1.11	..	3.20	..
011207005	Strengthening of Accounts Staff .. ..	..	..	..	:
	Total (7)	14.36	10.47	35.02	24.22
	Total, 01.12 Co-operation	1951.72	91.16	8226.29	249.98
	<i>Co-operative Department</i>	<i>1915.06</i>	<i>89.30</i>	<i>8091.59</i>	<i>242.67</i>
	<i>Finance Department</i>	<i>36.66</i>	<i>1.86</i>	<i>134.70</i>	<i>7.31</i>

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
538.95	38.95	..	11.39	9.45	..	11.39	9.45	..	28.20	4.95	..
100.00	..	..	14.69	..	..	14.69	..	..	24.35	..	..
1011.18	234.22	88.25	94.62	35.49	46.50	94.62	35.49	46.50	188.21	57.53	87.25
8411.96	776.75	4801.25	1125.21	135.69	820.08	2791.21	135.69	2486.08	1291.75	150.75	849.50
8141.96	756.75	4801.25	1082.21	132.69	820.08	2748.21	132.69	2486.08	1244.75	156.75	849.50
270.00	20.00	--	43.00	3.00	--	43.00	3.00	..	47.00	3.00	--

*Major Head of Development—02. RURAL DEVELOPMENT**Sub-Major Head of Développement—02.01 Special Programme for Rural Development*

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(a) INTEGRATED RURAL DEVELOPMENT PROGRAMME					
020101001	Integrated Rural Development Programme ¹ (IRDP)	.. 3822.98	₹ 535.63	16208.50	2642.23
(b) DROUGHT PRONE AREA PROGRAMME					
020102001	Drought Prone Area Programme	.. 270.00	..	1820.02	..
(c) INTEGRATED RURAL ENERGY PROGRAMME					
<i>Department of Additional Sources of Energy</i>					
020103001	Integrated Rural Energy Programme (IREP)	.. ₹ 41.00	6.00	55.75	10.73
Total, 02.01—Special Programme for Rural Development		₹ 4133.98	₹ 541.63	18084.27	2652.96

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
19000.00	3500.00	..	4000.00	700.00	..	4000.00	700.00	..	4004.00	800.00	..
4000.00	1500.00	..	642.00	300.00	..	642.00	300.00	..	642.00	300.00	..
350.00	200.00	350.00	42.00	12.00	42.00	42.00	12.00	42.00	100.00	50.00	100.00
23350.00	5200.00	350.00	4684.00	1012.00	42.00	4684.00	1012.00	42.00	4746.00	1150.00	100.00

Major Head of Development—02. RURAL DEVELOPMENT**Sub-Major Head of Development—02.02. Rural Employment**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
<i>(a) NATIONAL RURAL EMPLOYMENT PROGRAMME</i>					
020201001	National Rural Employment Programme (N.R.E.P.)	4160.49	346.92	13487.93	843.92
<i>(b) OTHER PROGRAMMES.</i>					
	Employment Programme in connection with drought relief works	..	..	..	..
Total, 02.02-Rural Employment		4160.49	346.92	13487.93	843.92

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total				Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
19250.00	2250.00	..	3850.00	350.00	..	3922.00	350.00	..	3979.00	450.00	..
..	..	..	..	..	..	2345.00	276.41	..	..	..	..
19250.00	2250.00	..	3850.00	350.00	..	6267.00	626.41	..	3979.00	450.00	..

Major Head of Development—02. RURAL DEVELOPMENT

Sub-Major Head of Development—02.03. Land Reforms

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	I—Direction and Administration	..	1628.30	..	6411.01
	II—Consolidation of Holdings				
020302001	Consolidation of holdings	..	1628.30	..	6411.01
	III—Assistance to Allottees of Surplus Land				
020303001	Financial assistance to allottees of surplus land		52.00	..	224.49
	IV—Other Expenditure				
020304001	Development of Survey Land Reforms Training Institute, Hardoi		11.00	..	..
	Total, 02.03—Land Reforms	..	1681.30	..	6635.50

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
8900.00	1652.96	..	..	1800.00	..	..	1740.93	..	..
8900.00	1652.96	..	..	1800.00	..	..	1740.93	..	..
545.00	88.00	..	..	88.00	..	..	100.00	..	..
55.00	9.04	..	..	9.04	..	..	9.07	..	..
9560.00	1750.00	..	..	1897.04	..	..	1850.00	..	..

Major Head of Development—02. RURAL DEVELOPMENT**Sub-Major Head of Development—02.04 Other Rural Development Programmes**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
PANCHAYAT RAJ					
I—Direction and Administration					
4201001	Strengthening of field staff	..	..	..	..
	Appointment of Staff of Vitta Paramarshdata in three boarder districts	1.83	1.83	1.83	1.83
020401002	Strengthening of field staff and purchase of vehicle	..	..	..	..
020401003	Strengthening of staff at headquarters	..	..	..	..
020401004	Construction of Panchayat Bhawan	..	..	..	..
020401005	Strengthening of field staff for tribal area	..	..	..	..
	Purchase of staff car and vehicles for headquarters	..	..	..	..
	Total (1)	1.83	1.83	1.83	1.83
II—Assistance to Panchayat Raj Institutions					
	Road construction under Food for Work Programme	..	..	800.00	..
020402001	Construction of workshop of panchayat udyogs	2.22	..	3.49	..
	Construction of pavements and culverts on link roads	..	..	6.22	..
020402002	Technical and Managerial Assistance to Panchayat Udyegs	8.90	0.38	45.98	4.15
020402003	Incentive to Gaon Sabhas for raising their own resources	3.24	0.48	12.21	2.14
020402004	Construction of village pavement and drains through people participation	194.61	1.05	363.62	173
020402005	Installation of I.C.P.P.F.W.S. Latrines	9.24	0.44	20.95	0.55
020402006	Construction of panchayat bhawan at Gaon Sabha level	55.32	1.30	101.00	3.76
020402007	Improvement of hat bazars and melas managed by Gaon Sabhas	4.22	0.15	11.74	0.28
020402008	Share contribution to U. P. Panchayat Raj Vitta Evam Vikas Nigam Limited	18.45	..	22.15	..
	Special grant to Kshettra Samities and Gaon Sabhas for their active implementation of work of public interests	2754.00	..	2754.00	..
	Panchsammelans/service conferences and publicity of departmental activities	..	..	..	..
	Total (2)	3050.20	3.80	4141.36	12.61
	Sub-Total (1) and (2)	3052.03	5.63	4143.19	14.44

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
54.20	15.90	..	4.15	0.90	..	4.15	0.90	..	16.86	1.90	..
..
7.98	7.98	..	2.08	2.08	..	2.08	2.08	..	2.58	2.58	..
5.00	..	..	1.00	..	..	1.00	..	..	2.30	..	..
200.00	..	..	..	..	..	..	..	..	1.00	..	..
5.00	..	..	1.00	..	..	1.00	..	..	0.44	..	..
..	..	..	..	..	..	..	..	..	1.00	..	..
272.18	23.88	..	8.23	2.98	..	8.23	2.98	..	24.18	4.48	..
..
216.00	20.08	..	32.00	4.00	..	32.00	4.00	..	34.00	4.00	..
..
62.13	2.39	..	10.12	0.39	..	10.12	0.39	..	10.54	0.39	..
17.10	2.40	..	3.48	0.48	..	3.48	0.48	..	3.48	0.48	..
1695.46	38.90	..	374.33	2.53	..	374.33	2.53	..	380.65	5.65	..
180.00	15.00	..	36.00	3.00	..	36.00	3.00	..	23.00	3.00	..
1004.73	34.48	..	118.28	4.47	..	118.28	4.47	..	135.58	4.47	..
167.83	2.73	..	30.79	0.13	..	30.79	0.13	..	31.25	0.51	..
5.00	..	5.00	1.00	..	1.00	1.00	..	1.00	2.00	..	2.00
..
..	..	..	..	..	..	..	..	..	1.00	..	..
3348.25	115.90	5.00	606.00	15.00	1.00	606.00	15.00	1.00	621.50	18.50	2.00
3620.43	139.78	5.00	614.23	17.98	1.00	614.23	17.98	1.00	645.63	22.98	2.00

Major Head of Development—02. RURAL DEVELOPMENT

Sub-Major Head of Development—02.04 Other Rural Development Programmes (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
<i>Hill Development Department</i>					
020403001	Grant to Zila Parishads	120.00	120.00	220.48	220.48
020403002	Grant to Blocks for development	178.00	178.00	537.00	537.00
	Sub-Total	298.00	298.00	757.48	757.48
	Total, Panchayat Raj	3350.03	303.63	4900.67	771.92
COMMUNITY DEVELOPMENT					
	Agriculture Extension	4.71	1.08	30.77	5.70
	Social Education	5.39	0.50	16.05	2.28
	Health and Sanitation	4.30	0.37	12.48	1.35
020402001	Construction of block buildings and electrification etc.	27.00	10.00	173.63	41.60
020402002	Purchase and Replacement of Jeeps for blocks	49.79	6.50	111.79	6.50
020402003	Direction and Administration	124.04	38.57	420.32	92.67
020402004	Publicity and Extension	..	..	..	..
	Total, Community Development	215.23	57.02	765.04	150.10
III—TRAINING					
<i>(a) Rural Development Department</i>					
020403001	Maintenance, strengthening and establishment of Agricultural Workshops and Instructional Agriculture Farms at Extension Training Centres	5.44	1.81	26.62	9.79
020403002	Maintenance of Production Units at Extension Training Centres under TRYSEM Programme in different trades	4.87	..	18.41	..
020403003	Replacement of condemned vehicles at Extension Training Centres	3.95	..	16.59	..
020403004	Training Reserve for B.D.Os and Village Development officers	0.99	..	30.58	..
020403005	Expansion and strengthening of Extension Training Centre Peoples College, Haldwani	4.04	..	21.39	3.92
020403006	Construction work at Extension Training Centres	8.00	3.00	23.00	3.00
020403007	Farmers' Training and Education in 21 districts and expansion in 10 other districts	45.85	..	188.73	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
100.00	100.00	..	16.00	16.00	..	16.00	16.00	..	24.00	24.00	..
445.00	445.00	..	45.00	45.00	..	45.00	45.00	..	89.00	89.00	..
545.00	545.00	..	61.00	61.00	..	61.00	61.00	..	113.00	113.00	..
4165.43	684.78	5.00	675.23	78.98	1.00	675.23	78.98	1.00	758.68	135.98	2.00
..
..
..
1194.75	253.55	1205.71	218.71	38.71	218.71	218.71	38.71	218.71	240.71	40.71	240.71
194.00	40.00	10.00	10.00	10.00	..	28.00	10.00	..	58.04	8.00	..
..	..	..	..	..	..	130.14	40.00	..	100.00	..	..
61.25	6.45	1.29	1.29	1.29	..	1.29	1.29	..	12.25	1.29	..
1450.00	300.00	1217.00	230.00	50.00	218.71	378.14	90.00	218.71	411.00	50.00	240.71
52.60	13.00	..	6.20	2.60	..	7.20	2.60	..	11.05	5.40	..
30.00	..	..	4.69	..	..	5.10	..	..	4.80	..	..
30.00	..	..	4.00	..	..	5.00	..	..	6.00	..	..
15.00	2.00	..	1.25	..	..	1.90	..	..	2.00	0.10	..
23.00	23.00	..	4.00	4.00	..	4.00	4.00	..	4.20	4.20	..
87.00	50.00	37.00	16.80	10.80	16.80	17.80	10.80	17.80	17.30	10.30	17.30
261.00	50.00	..	46.90	9.00	..	48.90	9.00	..	52.00	9.00	..

Major Head of Development—02. RURAL DEVELOPMENT

Sub-Major Head of Development—02.04. Other Rural Development Programmes (Contd.)

Code No.	Name of the Scheme/Project	1984-85 expenditure		Sixth Plan (1980—85) expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
020403008	Strengthening maintenance and upgrading of 2 Extension Training Centres in new contest of training demand of extension workers and provision of 6 buses	8.00	1.90	23.15	1.90
020403009	Strengthening of State Headquarter of Training Organisation	..	..	..	..
020403010	Training of officers ministerial staff of Zila Parishad and Rural Development Department in accounts Office procedure and inventory management	..	..	..	..
020403011	Establishment of Regional Training Institutes of Rural Development and Strengthening of 5 Upgraded Training Centres	..	..	..	..
020403012	Strengthening of all Extension Training Centres for intensive and effective training specially in the shape of books and libraries audio-visual aids and machines, tractors and other equipments	..	..	..	..
020403013	Expansion and strengthening of Agriculture Workshop attached to Extension Training Centres to take-up employment generating Training Programme more effectively under TRYSEM scheme for purchase of machine and equipment etc.	..	..	..	..
	Training of Pradhans, members of Block Kshettra Samiti and Adhayaksh and Upadhyaksh of Zila Parishad and members of Zila Consultative Committees	..	..	..	..
	Total, Rural Development Department (2)	81.14	6.71	348.47	18.61
	<i>State Institute of Rural Development (S.I.R.D.)</i>				
020403041	Establishment and maintenance of State Institute of Rural Development, Bakshi-ka-Talab, Lucknow	4.56	..	15.84	..
020403042	Maintenance of printing press at the State Institute of Rural Development, Bakshi-ka-Talab, Lucknow				
	Total, SIRD	4.56	..	15.84	..
	Total, Community Development and SIRD	85.70	6.71	364.31	18.61

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
98.40	17.00	..	11.16	3.60	..	13.76	3.60	..	16.00	4.00	..
5.00	..	..	..	..	..	..	..	..	..	..	..
3.00	..	..	..	..	..	..	..	..	..	..	..
15.00	..	..	..	..	..	..	..	..	1.00	..	..
25.00	..	..	..	..	..	..	..	..	3.00	..	..
20.00	..	..	..	..	..	..	..	..	1.00	..	..
..	..	..	..	..	..	..	..	..	24.65	..	..
665.00	155.00	87.00	95.00	30.00	16.80	103.66	30.00	17.80	143.00	33.00	17.30
92.50	..	50.00	13.70	..	7.00	13.70	..	7.00	18.60	..	9.60
7.50	..	1.50	1.30	..	0.20	1.30	..	0.20	1.40	..	0.40
100.00	..	51.50	15.00	..	7.20	15.00	..	7.20	20.00	..	10.00
765.00	155.00	138.50	110.00	30.00	24.00	118.66	30.00	24.00	163.00	33.00	27.30

Major Head of Development—02. RURAL DEVELOPMENT

Sub-Major Head of Development—02.04. Other Rural Development Programmes (Concl'd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
<i>Panchayat Raj Department</i>					
020403061	Training of office-bearers of Panchayat Raj Institutions	5.88	1.43	13.11	2.42
020403062	Training of Gram Panchayat Adhikaris	0.66	0.06	3.26	0.26
020403063	Training of Panchayat Udyog Managers ...	0.56	..	2.30	..
	Training of Kshetra Samities and Zila Parishad in Lucknow University	..	..	8.01	..
020403064	Training of newly appointed Assistant Development Officers (Panchayats)	..	..	..	..
	Total, Panchayati Raj Department	7.10	1.49	26.74	2.68
	Total, Training	92.79	8.20	391.05	21.29
OTHER EXPENDITURE					
020404001	Rural Engineering Services	508.54	43.82	1535.04	172.28
	Total, 02.04—Panchayat Raj and Community Development	4166.60	412.67	7591.80	1115.59
	<i>Panchayat Raj</i>	<i>3059.13</i>	<i>7.12</i>	<i>4169.93</i>	<i>17.12</i>
	<i>Community Development</i>	<i>215.23</i>	<i>57.02</i>	<i>765.04</i>	<i>150.10</i>
	<i>Rural Development Department including SIRD</i>	<i>85.70</i>	<i>6.71</i>	<i>364.31</i>	<i>18.61</i>
	<i>Hill Development</i>	<i>298.00</i>	<i>298.00</i>	<i>757.48</i>	<i>757.48</i>
	<i>R.E.S.</i>	<i>508.54</i>	<i>43.82</i>	<i>1535.04</i>	<i>172.28</i>

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
22.35	9.50	..	4.35	1.90	..	4.35	1.90	..	7.40	1.90	..
4.22	0.72	..	0.82	0.12	..	0.82	0.12	..	0.82	0.12	..
3.00	..	..	0.60	..	..	0.60	..	..	0.60	..	..
..
..	..	..	..	..	..	..	..	..	0.50	..	..
29.57	10.22	..	5.77	2.02	..	5.77	2.02	..	9.32	2.02	..
794.57	165.22	138.50	115.77	32.02	24.00	124.43	32.02	24.00	172.32	35.02	27.30
4075.00	250.00	..	622.00	42.00	..	624.21	42.00	..	645.00	45.00	..
10485.00	1400.00	1360.50	1643.00	203.00	243.71	1802.01	243.00	243.71	1987.00	266.00	270.01
3650.00	150.00	5.00	620.00	20.00	1.00	620.00	20.00	1.00	655.00	25.00	2.00
1450.00	300.00	1217.00	230.00	50.00	218.71	378.14	90.00	218.71	411.00	50.00	240.71
765.00	155.00	138.50	110.00	30.00	24.00	118.66	30.00	24.00	163.00	33.00	27.30
545.00	545.00	..	61.00	61.00	..	61.00	61.00	..	113.00	113.00	..
4075.00	250.00	..	622.00	42.00	..	624.21	42.00	..	645.00	45.00	..

Major Head of Development—03. SPECIAL AREA PROGRAMMES

Sub-Major Head of Development—03.01. Other Special Programmes

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(a) BACKWARD AREAS					
030101001	Divisional Development Corporations	.. 24.00	..	144.00	.. }
030101002	Bundelkhand Vikas Pradhikaran	.. 50.00	..	150.00	.. }
030101003	Planning Research and Action Institute	.. 44.34	..	259.34	..
	Sub-Total (a)	.. 118.34	..	553.34	:
(b) DEVELOPMENT OF DACOITY PRONE AREAS*					
030102001	Roads	..	..	..	..
030102002	Rural Electrification	..	..	..	..
	Sub-Total (b)	..	..	..	..
Total 03.01—Other Special Programmes		.. 118.34	..	553.34	..

*Ravine reclamation under programme of development of dacoity prone areas is 100 per cent centrally sponsored and as such outlays are included in G.N. 6.

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
450.00	..	450.00	30.00	..	30.00	30.00	..	30.00	72.00	..	72.00
450.00	..	450.00	70.00	..	70.00	70.00	..	70.00	90.00	..	90.00
1000.00	150.00	..	..	150.00	..	..	180.00	..	..
1900.00	..	900.00	250.00	..	100.00	250.00	..	100.00	342.00	..	162.00
7506.00	..	7506.00	..	..	..	..	..	..	1000.00	..	1000.00
15000.00	..	15000.00	..	..	..	..	..	..	3500.00	..	3500.00
22506.00	..	22506.00	..	..	..	..	..	..	4500.00	..	4500.00
24406.00	..	23406.00	250.00	..	100.00	250.00	..	100.00	4842.00	..	4662.00

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL

Sub-Major Head of Development—04.01 Major and Medium Irrigation

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Water Development					
040101001	Investigation and Survey of Natural Resources ..	495	..	3194	..
040101002	Expansion of Research Facilities ..	2	...	75	..
040101003	Expansion of Training Facilities ..	2	..	26	..
040101004	Upgrading of Technology ..	..	..	..	..
040101005	Field Hostel (Base Camp) ..	59	..	171	..
	Total (1)	558	..	3466	..
II—Major Irrigation					
<i>Pre-Sixth Plan Schemes</i>					
(a) MULTIPURPOSE PROJECTS					
040102001	Ramganga Dam ..	80	..	598	..
040102002	Tehri Dam ..	1850	..	10345	..
040102003	Lakhwar Vyasi Dam ..	243	..	2300	..
040102004	Kishau Dam ..	14	..	192	..
	Total (a)	2187	..	13435	..
(b) MAJOR IRRIGATION PROJECTS					
040103005	Gandak Canal ..	790	..	2957	..
040103006	Sarda Sahayak ..	3240	..	13792	..
040103007	Kosi Irrigation Scheme ..	65	..	433	..
040103008	Parallel Lower Ganga Canal ..	58	..	1666	..
040103009	Madhya Ganga Canal Stage-I ..	2044	..	10551	..
040103010	Sarju Nahar Pariyojna ..	2564	..	12439	..
040103011	Okhla Barrage ..	299	..	2193	..
040103012	Tajewala Barrage ..	..	..	..	..
040103013	Suheli Irrigation Scheme ..	24	..	263	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
4900	..	4900	548	..	548	566	10	566	} 1000	..	1000
1500	..	1500	10	..	10	10	..	10		..	..
..	10	..	10	10	..	10		..	..
500	..	500	2	..	2	..	..	..		..	..
..	50	..	50	50	..	50		..	..
6900	..	6900	620	..	620	636	10	636	1000	..	1000
2	..	2	..	..	..	..	..	..	2	..	2
6000	..	6000	500	..	500	500	..	500	1000	..	1000
7500	..	7500	500	..	500	500	..	500	1500	..	1500
100	..	100	10	..	10	10	..	10	20	..	20
13602	..	13602	1010	..	1010	1010	..	1010	2522	..	2522
3524	..	3524	300	..	300	300	..	300	650	..	650
17000	..	17000	2450	..	2450	2450	..	2450	3500	..	3500
140	..	340	100	..	100	100	..	100	40	..	40
..
7341	..	7341	2000	..	2000	2000	..	2000	2000	..	2000
21700	..	21700	2000	..	2000	2000	..	2000	3500	..	3500
593	..	593	100	..	100	100	..	100	325	..	325
10	..	10	3	..	3	3	..	3	3	..	3
132	..	132	40	..	40	40	..	40	92	..	92

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL

Sub-Major Head of Development—04.01. Major and Medium Irrigation—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
040103014	Eastern Ganga Canal	1363	..	3455	..
040103015	Bewar Feeder	198	..	1094	..
040103016	Madho Tanda Irrigation Scheme	34	..	227	..
040103017	Remodelling of Bhimgoda Head Works	225	..	1799	..
040103018	Adwa Dam	2	..	136	..
040103019	East Baigul Reservoir .. ..	..	..	167	..
040103020	Strengthening of Sarda Sagar .. ..	..	..	62	..
040103021	Raising Meja Dam	234	..	865	..
040103022	Rajghat—				
	(i) Dam	700	..	2700	..
	(ii) Canal (U. P.)	207	..	999	..
040103023	Shahzad Dam	297	..	1020	..
040103024	Jamrani Dam	40	..	344	..
040103025	Kanhar Irrigation Scheme	112	..	891	..
040103026	Maudha Dam	245	..	927	..
040103027	Bansagar—				
	(i) Dam	300	..	1298	..
	(ii) Conveyance System (M. P.)	19	..	50	..
	(iii) Conveyance System (U. P.)	10	..	19	..
040103028	Urmil Dam	125	..	470	..
040103029	Dohrihat Sahayak	4	..	163	..
040103030	Increasing Capacity of Narainpur Pump Canal	335	..	886	..
040103031	Sone Pump Canal	164	..	893	..
040103032	Increasing Capacity of Zamania Pump Canal	146	..	661	..
040103033	Increasing Capacity of Deokali Pump Canal	190	..	912	..
040103034	Gyanpur Pump Canal	582	..	1251	..
040103035	Chambal Lift Scheme —	67	..	167	..
040103036	Providing Paddy Channels in Hindon Krishna Doab .. ..	..	..	15	..
	Total (b)	14692	..	65765	..
	Total (a+b)	16879	..	79200	..

(Rupees in lakh)

Seventh Plan			1985-86						1986-87		
(1985-90) Approved outlay			Approved outlay			Anticipated expenditure			Proposed outlay		
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
9073	..	9073	1400	..	1400	1400	..	1400	1800	..	1800
652	..	652	100	..	100	100	..	100	200	..	200
36	..	36	32	..	32	32	..	32	4	..	4
697	..	697	450	..	450	450	..	450	100	..	100
..
..
..
1616	..	1616	250	..	250	250	..	250	350	..	350
3700	..	3700	700	..	700	700	..	700	1250	..	1250
700	..	700	150	..	150	150	..	150	350	..	350
917	..	917	350	..	350	350	..	350	400	..	400
1500	..	1500	100	..	100	100	..	100	50	..	50
468	..	468	100	..	100	100	..	100	100	..	100
2271	..	2271	300	..	300	300	..	300	500	..	500
1500	..	1500	300	..	300	300	..	300	300	..	300
200	..	200	5	..	5	5	..	5	5	..	5
800	..	800	10	..	10	10	..	10	95	..	95
769	..	769	200	..	200	200	..	200	150	..	150
..
1898	..	1898	300	..	300	300	..	300	300	..	300
1246	..	1246	300	..	300	300	..	300	300	..	300
1344	..	1344	400	..	400	400	..	400	350	..	350
1168	..	1168	227	..	227	227	..	227	200	..	200
3759	..	3759	500	..	500	500	..	500	700	..	700
940	..	940	70	..	70	70	..	70	150	..	150
450	..	450	5	..	5	5	..	5	100	..	100
86144	..	86144	13242	..	13242	13242	..	13242	17879	..	17879
99746	..	99746	14252	..	14252	14252	..	14252	20401	..	20401

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL

Sub-Major Head of Development—04.01. Major and Medium Irrigation—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
C—Major Irrigation Project					
<i>Sixth Plan Scheme</i>					
	Arjun Sahayak .. ..	..	..	2	..
	Total (2) ..	16879	..	79202	..
III—Medium Irrigation					
<i>Pre-Sixth Plan Schemes</i>					
(a) Medium Irrigation Projects					
040104001	Remodelling Ken Canal	13	..	36	..
040104002	Laster Valley	6	6	83	83
040104003	Aliganj Irrigation Scheme	26	..	207	..
040104004	Khatima Irrigation Scheme	10	10	71	71
040104005	Khara Canal .. ..	..	..	5	..
040104006	Hindon Barrage — .. ..	..	..	15	..
040104007	Belan Bakhar Diversion	90	..	90	..
040104008	Bakhar Marihan Feeder	30	..	30	..
040104009	Chittaurgarh Reservoir	112	..	410	..
040104010	Rohni Dam	26	..	240	..
040104011	Sajnam Dam	83	..	620	..
040104012	Dongri Dam	24	..	199	..
040104013	Dhenkwa Dam	25	..	144	..
040104014	Gunta Nala Dam	30	..	30	..
040104015	Dalmau Pump Canal .. ..	..	..	1	..
040104016	Chillimal Pump Canal .. ..	..	..	1	..
040104017	Sarju Pump Canal	87	..	289	..
040104018	Kishanpur Pump Canal	176	..	581	..
040104019	Augasi Pump Canal	13	..	80	..
040104020	Yamana Pump Canal	94	..	448	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
99746	..	99746	14252	..	14252	14252	..	14252	20401	..	20401
123	..	123	50	..	50	50	..	50	73	..	73
..
161	..	161	125	..	125	125	..	125	36	..	36
47	47	47	10	10	10	..	..	..	10	10	10
..
..
169	..	169	169	..	169	169	..	169	..	..	..
160	..	160	124	..	124	124	..	124	36	..	36
525	..	525	125	..	125	125	..	125	300	..	300
43	..	43	35	..	35	35	..	35	2	..	2
331	..	331	230	..	230	230	..	230	101	..	101
35	..	35	35	..	35	35	..	35	..	..	..
84	..	84	20	..	20	20	..	20	64	..	64
473	..	473	100	..	100	100	..	100	150	..	150
..
..
72	..	72	19	..	19	19	..	19	53	..	53
799	..	799	200	..	200	200	..	200	245	..	245
96	..	96	10	..	10	10	..	10	18	..	18
461	..	461	100	..	100	100	..	100	80	..	80

Major Head of Development—34. IRRIGATION AND FLOOD CONTROL

Sub-Major Head of Development—34.01 Major and Medium Irrigation (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
040104021	Umarhat Pump Canal	43	..	126	..
040104022	Revised Kwano Pump Canal	23	..	154	..
040104023	Revised Tons Pump Canal	49	..	170	..
040104024	Dhoba Pump Canal	30	..	30	..
	Total (a)	990	16	4060	154
(b) Modernisation Schemes					
040105001	Lining of Channels	1	..	249	..
040105002	Modernisation of Eastern Yamuna Canal	49	..	336	..
040105003	Modernisation of Agra Canal	59	..	586	..
040105004	Modernisation of Lachura Head Works	12	..	136	..
040105005	Modernisation of Mat Branch	68	..	331	..
040105005	Modernisation of Ghaggar Canal	53	..	209	..
040105007	Modernisation of Upper Sarda Canal	32	..	527	..
040105008	Modernisation of Upper Ganga Canal	81	..	772	..
040105009	Modernisation of Farrukhabad Branch	18	..	159	..
040105010	Modernisation of Bewar Branch	11	..	100	..
040105011	Modernisation of Anupshahr Branch	20	..	278	..
040105012	Modernisation of Bhognipur Branch	39	..	206	..
	Total (b)	443	..	3889	..
	Total 3 (a+b)	1433	16	7949	154
(c) Medium Irrigation Projects					
<i>Sixth Plan Schemes</i>					
040106013	Khaprar Dam	16	..	115	..
040106014	Pathrai Dam	..	..	..	..
040106015	Kurar Dam	..	..	..	..
040106016	Lakheri Dam	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
134	..	134	64	..	64	64	..	64	70	..	70
515	..	515	100	..	100	100	..	100	100	..	100
1127	..	1127	70	..	70	70	..	70	250	..	250
125	..	125	125	..	125	125	..	125	..	..	..
5480	47	5480	1711	10	1711	1701	..	1701	1588	10	1588
5	..	5	5	..	5	5	..	5	..	..	..
341	..	341	50	..	50	50	..	50	100	..	100
700	..	700	50	..	50	50	..	50	150	..	150
331	..	331	10	..	10	10	..	10	10	..	10
200	..	200	25	..	25	25	..	25	25	..	25
462	..	462	100	..	100	100	..	100	80	..	80
122	..	122	30	..	30	30	..	30	10	..	10
161	..	161	50	..	50	50	..	50	50	..	50
186	..	186	10	..	10	10	..	10	10	..	10
99	..	99	10	..	10	10	..	10	5	..	5
100	..	100	25	..	25	25	..	25	20	..	20
360	..	360	40	..	40	40	..	40	80	..	80
3067	..	3067	405	..	405	405	..	405	540	..	540
8547	47	8547	2116	10	2116	2106	..	2106	2128	10	2128
16	..	16	16	..	16	16	..	16	..	..	..
450	..	450	..	..	..	..	..	..	10	..	10
280	..	280	..	..	..	..	..	..	10	..	10
600	..	600	..	..	..	..	..	..	10	..	10

Major Head of Development —04. IRRIGATION AND FLOOD CONTROL

Sub-Major Head of Development—04.01. Major and Medium Irrigation— (Concl.d.)

Code No	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
040106017	Sizaro Dam .. ..	..	..	..	..
040106018	Vindhyachal Pump Canal .. ..	..	..	..	..
040106019	Resin Dam .. ..	..	..	..	..
040106020	Charkhari Dam .. ..	..	..	..	..
040106021	Increasing Capacity of Manda Canal ..	..	..	4	..
	Total (c)	16	..	119	..
<i>Schemes of Seventh Five Year Plan</i>					
	(d) Medium Irrigation Project ..	..	..	..	..
	Total (3)	1449	16	8068	154
IV—Crash Schemes					
040107001	Warbandi, structural improvement, Construction of Water Courses and field Channels	..	..	76	..
040107002	Constructing Water Courses and field channels (40 to 5/8ha)	45	..	541	..
040107003	Gul Crossing				
040107004	Modernisation of Tele-Communication system of Canals	..	..	..	..
040107005	Extension of Workshop	45	..	118	..
	Liabilities of Completed Schemes of Sixth Plan	..	..	..	..
	Major Irrigation Works indistress .. ..	..	..	455	..
	Total (4)	90	..	1190	..
V—World Bank Project					
040108001	Modernisation of Upper Ganga Canal ..	500	..	500	..
	Total, 04.01—Major and Medium Irrigation	19476	16	92426	154

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
25	..	25	..	..	..	..	..	..	..	..	..
25	..	25	..	..	..	..	..	..	..	..	..
340	..	340	..	..	..	..	..	..	10	..	10
690	..	690	..	..	..	..	..	..	10	..	10
25	..	25	..	..	..	..	..	..	..	..	..
2451	..	2451	16	..	16	16	..	16	50	..	50
53	53	53	..	..	..	..	..	..	..	..	..
11051	100	11051	2132	10	2132	2122	..	2122	2178	10	2178
..
..	175	..	175	175	..	175	..	..	..
3000	..	3000	175	..	175	175	..	175	..	..	..
..	646	..	646
..	50	..	50	50	..	50	..	..	..
..
..
3000	..	3000	400	..	400	400	..	400	646	..	646
17903	..	17903	1106	..	1106	1100	..	1100	2285	..	2285
138600	100	138600	18510	10	18510	18510	10	18510	26510	10	26510

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL

Sub-Major Head of Development—04.02. Minor Irrigation

Code No.	Name of the Scheme/Project			1984-85 Expenditure		Sixth Plan (1980—85) Expenditure		
				Total	Hills	Total	Hills	
(1)	(2)			(3)	(4)	(5)	(6)	
(A) SURFACE WATER								
I—Lift Irrigation Schemes								
040201001	Private Works	..	..	..	93.77	93.77	339.10	339.10
040201002	State Works	..	..	..	191.08	..	3040.08	2183.00
				Total (1)	284.85	93.77	3379.18	2522.10
II—Other Expenditure								
040202001	Private Works	..	..	..	57.22	57.22	256.29	256.29
				Total (A)	342.07	150.99	3635.47	2778.39
(B) GROUND WATER								
III—Investigation								
040203001	Investigation by Ground Water Organisation	..	..	..	171.69	..	620.53	..
IV—Tubewells								
040204001	Normal	..	..	..	4869.42	910.23	17460.42	1224.23
040204002	World Bank	..	..	..	2520.00	..	7201.00	..
040204003	Indo-Dutch Scheme	..	..	..	..	..	..	..
				Sub-Total	7389.42	910.23	24661.42	1224.23
040204010	Machinery and equipments	..	..	..	188.86	2.92	619.05	12.03
040204020	Subsidy	..	..	..	76.77	27.65	1000.76	136.58
				Total (4)	7655.05	940.80	26281.23	1372.84
V—Other Expenditure								
040205001	Establishment	..	..	..	112.70	13.99	396.45	54.76
040205002	Boring Godowns	..	..	..	49.69	..	94.59	..
				Total (5)	162.39	13.99	491.04	54.76
				Total (B)	7989.13	954.79	27392.80	1427.60
(C) GENERAL								
VI—Assistance to Public Sector and Other Undertaking								
State Tubewells Corporation		..	..	..	..	..	100.00	..
				Total, Ground Water Organisation	171.69	..	620.53	..
				Total, Private Minor Irrigation	579.01	195.55	2706.24	798.76
				Total, State Minor Irrigation	7580.50	910.23	27801.50	3407.23
				Total, 04.02—Minor Irrigation	8331.20	1105.78	31128.27	4205.99

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(5)	(16)	(17)	(18)
699.00	699.00	..	102.00	102.00	..	102.00	102.00	..	142.00	142.00	..
5550.00	5000.00	..	1650.00	1000.00	..	1050.00	1000.00	..	1150.00	1100.00	..
6249.00	5699.00	..	1152.00	1102.00	..	1152.00	1102.00	..	1292.00	1242.00	..
111.00	111.00	111.00	34.00	34.00	34.00	34.00	34.00	34.00	30.00	30.00	30.00
6360.00	5810.00	111.00	1186.00	1136.00	34.00	1186.00	1136.00	34.00	1322.00	1272.00	30.00
85.00	..	..	40.00	....	..	40.00	..	..	45.00	..	..
15700.00	800.00	..	4100.00	100.00	..	4100.00	100.00	..	5000.00	100.00	..
21965.00	..	..	4150.00	..	..	4150.00	..	..	4500.00	..	..
5100.00	..	..	..	..	..	..	..	..	..	..	..
42765.00	800.00	..	8250.00	100.00	..	8250.00	100.00	..	9500.00	100.00	..
1060.00	25.00	..	399.10	4.00	..	399.10	4.00	..	393.50	5.00	..
3676.00	61.00	..	451.50	..	..	451.50	..	..	872.50	..	..
47501.00	886.00	..	9100.60	104.00	..	9100.60	104.00	..	10766.00	105.00	..
1294.00	94.00	..	249.00	10.00	..	249.00	10.00	..	312.00	18.00	..
160.00	10.00	160.00	52.40	..	52.40	52.40	..	50.00	100.00	5.00	100.00
1454.00	104.00	160.00	301.40	10.00	52.40	301.40	10.00	50.00	412.00	23.00	100.00
49040.00	990.00	271.00	9442.00	114.00	52.40	9442.00	114.00	50.00	11223.00	128.00	100.00
..
85.00	..	..	40.00	..	..	40.00	..	..	45.00	..	..
7000.00	1000.00	271.00	1288.00	150.00	86.40	1288.00	150.00	84.00	1850.00	200.00	130.00
48315.00	5800.00	..	9300.00	1100.00	..	9300.00	1100.00	..	10650.00	1200.00	..
55400.00	6800.00	271.00	10628.00	1250.00	86.40	10628.00	1250.00	84.00	12545.00	1400.00	130.00

Major Head of Development—94. IRRIGATION AND FLOOD CONTROL

Sub-Major Head of Development—04.03. Command Area Development

Code No.	Name of Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Sharda Sahayak					
040301001	Direction and Administration	339.10	..	1470.91	..
040301002	Construction of field channels (OFD)	527.00	..	2278.00	..
	Land shaping and levelling .. ..	..	..	..	..
	Construction of field drains .. ..	..	..	..	..
040301003	Other Works (Infrastructure)	3.00	..	57.26	..
040301004	Other Expenditure	2.00	..	29.63	..
	Total (1)	871.10	..	3836.10	..
II—Ramganga					
040302001	Direction and Administration	224.97	..	956.61	..
040302002	Construction of field channels (OFD)	300.41	..	1396.51	..
	Land shaping and levelling ] .. ..	..	..	..	..
	Construction of field drains ] .. ..	..	..	..	..
040302003	Other works (Infrastructure)	46.58	..	83.82	..
040302004	Other expenditure	0.47	..	23.49	..
	Total (2)	572.34	..	2460.43	..
III—Gandak					
040303007	Direction and Administration	96.07	..	396.42	..
040303002	Construction of field channels (OFD)	152.75	..	652.05	..
	Land shaping and levelling .. ..	..	..	..	..
	Construction of field drains .. ..	..	..	..	..
040303003	Other works (Infrastructure) .. ..	..	..	34.00	..
040303004	Other expenditure .. ..	..	..	5.35	..
	Total (3)	248.82	..	1087.82	..

(Rupees in lakh)

Sixth Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
2000.00	335.00	..	..	390.00	..	..	380.50	..	..
1435.00	211.00	..	..	513.00	..	..	426.00	..	..
..
..
50.00	2.00	..	..	7.00	..	..	12.50	..	..
115.00	2.00	..	..	17.00	..	..	11.00	..	..
3600.00	570.00	..	..	927.00	..	..	830.00	..	..
1550.00	250.00	..	..	260.00	..	..	250.00	..	..
1685.00	196.00	..	..	405.00	..	..	212.00	..	..
..
..
150.00	2.00	..	..	50.00	..	..	5.00	..	..
115.00	2.00	..	..	17.00	..	..	13.00	..	..
3500.00	450.00	..	..	732.00	..	..	480.00	..	..
180.00	84.00	..	..	94.00	..	..	36.00	..	..
240.00	44.00	..	..	90.00	..	..	14.00	..	..
..
..
10.00	1.00	..	..	25.00	..	..	..	..	..
20.00	1.00	..	..	24.00	..	..	..	..	..
450.00	130.00	..	..	233.00	..	..	50.00	..	..

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL**Sub-Major Head of Development—04.03. Command Area Development (Concl'd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
IV—New Commands					
040304001	Direction and Administration .. ..	..	..	..	..
040304002	Construction of field channels (OFD)	..	..	..	..
	Land shaping and levelling .. ..	..	..	..	..
	Construction of field drains .. ..	..	..	..	..
040304003	Other works (Infrastructure) .. ..	..	..	..	..
040304004	Other expenditure .. ..	..	..	..	..
	Total (4)	..	..	..	..
Total, 04.03—Command Area Development		1692.35	..	7384.35	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay			
			Approved outlay			Anticipated expenditure						
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
180.00	25.50	..	..	10.00	..	..	..	30.00	..	..
200.00	24.50	..	..	45.00	..	..	..	40.00	..	..
..
..
10.00	5.00	..	..
60.00	5.00	..	..	..	5.00	..	..
450.00	50.00	..	..	60.00	..	..	..	80.00	..	..
8000.00	1200.00	..	..	1952.00	..	..	..	1440.00	..	..

Major Head of Development—04 . IRRIGATION AND FLOOD CONTROL**Sub-Major Head of Development—04.04. Flood Control**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
A. Flood Control Schemes					
<i>(a) Marginal Embankment</i>					
(I) CONTINUING SCHEMES					
04040001	Direction and Administration	226.60	—	726.30	—
040401002	Machinery and Equipment	10.30	—	33.10	—
040401003	Civil Works, Land, Suspense and other expenditure	1021.98	—	3275.58	—
	Total (1)	1258.88	—	4034.98	—
(II) NEW SCHEMES					
040401004	Direction and Administration	—	—	—	—
040401005	Machinery and Equipment	—	—	—	—
040401006	Civil Works, Land, Suspense and other expenditure	—	—	—	—
	Total (2)	—	—	—	—
	Total (a)	1258.88	—	4034.98	—
<i>(b) Town Protection</i>					
(I) CONTINUING SCHEMES					
040402001	Direction and Administration	22.50	—	154.80	—
040402002	Machinery and Equipment	1.00	—	7.00	—
040402003	Civil Works, Land, Suspense and other expenditure	101.58	—	698.02	—
	Total (1)	125.08	—	859.82	—
(II) NEW SCHEMES					
040402004	Direction and Administration	—	—	—	—
040402005	Machinery and Equipment	—	—	—	—
040402006	Civil Works, Land, Suspense and other Expenditure	—	—	—	—
	Total (2)	—	—	—	—
	Total (b)	125.08	—	859.82	—

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
612.00	..	612.00	100.40	..	100.40	100.40	..	100.40	216.00	..	216.00
27.90	..	27.90	4.60	..	4.60	4.60	..	4.60	9.80	..	9.80
2760.10	..	2760.10	453.00	..	453.00	453.00	..	453.00	974.20	..	974.20
3400.00	..	3400.00	558.00	..	558.00	558.00	..	558.00	1200.00	..	1200.00
396.00	..	396.00	41.00	..	41.00	41.00	..	41.00	79.20	..	79.20
18.00	..	18.00	1.90	..	1.90	1.90	..	1.90	3.60	..	3.50
1786.00	..	1786.00	185.10	..	185.10	185.10	..	185.10	357.20	..	357.20
2200.00	..	2200.00	228.00	..	228.00	228.00	..	228.00	440.00	..	440.00
5600.00	..	5600.00	786.00	..	786.00	786.00	..	786.00	1640.00	..	1640.00
405.00	..	405.00	21.60	..	21.60	21.60	..	21.60	108.00	..	108.00
18.50	..	18.50	1.00	..	1.00	1.00	..	1.00	4.50	..	4.50
1826.50	..	1826.50	97.54	..	97.40	97.40	..	97.40	487.10	..	487.10
2250.00	..	2250.00	120.00	..	120.00	120.00	..	120.00	600.00	..	600.00
108.00	9.00	108.00	..	..	..	..	..	..	28.80	1.80	28.80
4.90	0.40	4.90	..	..	..	..	..	..	1.30	0.10	1.30
487.10	40.60	487.10	..	..	..	..	..	..	129.90	8.10	129.90
600.00	50.00	600.00	..	..	..	..	..	..	160.00	10.00	160.00
2850.00	50.00	2850.00	120.00	..	120.00	120.00	..	120.00	760.00	10.00	760.00

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL**Sub-Major Head of Development—04.04 Flood Control—(Contd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(c) Anti-Erosion					
(1) Continuing Schemes					
040403001	Direction and Administration	113.10	35.50	438.30	78.20
040403002	Machinery and Equipment	5.10	1.60	20.00	3.60
040403003	Civil Works, Land, Suspense and other expenditure	510.30	159.90	1976.50	352.47
	Total (1)	628.50	197.00	2434.80	434.27
(2) New Schemes					
040403004	Direction and Administration .. ..	..	..	..	..
040403005	Machinery and Equipment .. ..	..	..	..	..
040403006	Civil Works, Land, Suspense and other expenditure	..	..	..	..
	Total (2) .. ..	..	..	..	..
	Total (c)	628.50	197.00	2434.80	434.27
	Total (A)	2012.46	197.00	7329.60	434.27
B. Drainage Schemes					
(1) Continuing Schemes					
040404001	Direction and Administration	57.00	..	236.00	1.00
040404002	Machinery and Equipment	2.60	..	10.80	0.05
040404003	Civil Works, Land, Suspense and other expenditure	356.94	..	1067.09	4.52
	Total (1)	316.54	..	1314.49	5.57
(2) New Schemes					
040404004	Direction and Administration .. ..	..	..	..	..
040404005	Machinery and Equipment .. ..	..	..	..	..
040404006	Civil Works, Land, Suspense and other expenditure	..	..	..	..
	Total (2) .. ..	..	..	..	..
	Total (B)	316.54	..	1314.49	5.57

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
104.40	27.00	104.40	52.20	12.60	52.20	52.20	12.60	52.20	36.00	9.00	36.00
4.80	1.20	4.80	2.40	0.60	2.40	2.40	0.60	2.40	1.60	0.40	1.60
470.80	121.80	470.80	235.40	56.80	235.40	235.40	56.80	235.40	162.40	40.60	162.40
580.00	150.00	580.00	290.00	70.00	290.00	290.00	70.00	290.00	200.00	50.00	200.00
327.60	45.00	327.60	9.00	..	9.00	9.00	..	9.00	28.80	7.20	28.80
14.90	2.00	14.90	0.40	..	0.40	0.40	..	0.40	3.10	0.30	3.10
1477.50	203.00	1477.50	40.60	..	40.60	40.60	..	40.00	308.10	32.50	308.10
1820.00	250.00	1820.00	50.00	..	50.00	50.00	..	50.00	340.00	40.00	340.00
2400.00	400.00	2400.00	340.00	70.00	340.00	340.00	70.00	340.00	540.00	90.00	540.00
10850.00	450.00	10850.00	1246.00	70.00	1246.00	1246.00	70.00	1246.00	2940.00	100.00	2940.00
756.00	..	756.00	27.00	..	27.00	27.00	..	27.00	234.00	..	234.00
34.40	..	34.40	1.20	..	1.20	1.20	..	1.20	10.70	..	10.70
3409.60	..	3409.60	121.80	..	121.80	121.80	..	121.80	1055.30	..	1055.30
4200.00	..	4200.00	150.00	..	150.00	150.00	..	150.00	1300.00	..	1300.00
108.00	..	108.00	4.00	..	4.00	4.00	..	4.00	36.00	..	36.00
4.90	..	4.90	0.20	..	0.20	0.20	..	0.20	1.60	..	1.60
487.10	..	487.10	17.80	..	17.80	17.80	..	17.80	162.40	..	162.40
600.00	..	600.00	22.00	..	22.00	22.00	..	22.00	200.00	..	200.00
4800.00	..	4800.00	172.00	..	172.00	172.00	..	172.00	1500.00	..	1500.00

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL

Sub-Major Head of Development—04.04. Flood ControlI—(Concl'd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
040405001	Survey and Investigation .. ..	..	..	..	..
040405010	Emergent and Unforeseen Schemes ..	..	..	..	..
040405020	Reservoir disaster, preparedness, Flood fighting, Flood forecasting etc. ..	..	..	..	..
	Sub-Total ..	..	..	..	..
	Total 04.04—Flood Control ..	2329.00	197.00	8644.09	439.84

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
200.00	..	200.00	..	..	..	..	..	..	50.00	..	50.00
200.00	..	200.00	52.00	..	52.00	52.00	..	52.00	60.00	..	60.00
400.00	..	400.00	..	..	..	..	..	..	50.00	..	50.00
800.00	..	800.00	52.00	..	52.00	52.00	..	52.00	160.00	..	160.00
6450.00	450.00	16450.00	1470.00	70.00	1470.00	1470.00	70.00	1470.00	4600.00	100.00	4600.00

Major Head of Development—05. ENERGY

Sub-Major Head of Development—05.01. Power

Code No.	Name of Scheme	Date of approval of Planning Commission	Estimated cost		Sixth Plan	
			Approved	Latest	Approved outlay	Actual expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I—Generation			..	607830	127072	112494
A—SCHEMES COMPLETED BY MARCH, 1985			49976	111234	21151	26548
<i>(a) Hydro</i>			18115	33543	4481	5601
050101001	Garhwal-Rishikesh Chilla	8/79	9776	10080	443	633
050101002	Yamuna, Stage II	7/64	6561	15497	1928	2447
050101003	Maneri Bhali I	5/68	1778	7966	2110	2500
Ram Ganga						21
<i>(b) Thermal</i>			31861	77691	16670	20947
050102001	Obra Stage II and III	6/72,9/73	15790	39210	5214	4839
050102002	Panki Extension	5/70	3520	8107	120	603
050102003	Harduaganj V and VI	5/70, 6/73	4179	11560	1150	514
050102004	Parichha	10/77	8372	18814	10186	14991
B—SCHEMES FOR BENEFIT IN SEVENTH PLAN				307826	91221	81812
<i>(i) Approved and On going</i>			66212	173749	64000	79252
<i>(a) Hydro</i>			8263	23177	4500	7047
050103001	Maneri Bhali II	1/81	8263	23177	4500	7047
<i>(b) Thermal</i>			57949	150572	59500	72205
050104001	Anpara 'A'	1/79	22719	65862	30000	43341
050104002	Tanda	3/79	15925	39658	17500	15312
050104003	Unchahar	12/80	19305	45052	12000	13552
<i>(ii) New schemes</i>				134077	27221	2560
<i>(a) Hydro</i>				29077	1	3386
050105001	Khara			11077	1	3386
050105002	Srinagar			18000		..
<i>(b) Thermal</i>			41610	105000	27220	(—)826
050106001	Anpara 'B'	9/81	41610	105000	27220	(—)826

(Rupees in lakh)

1984-85 Actual expendi- ture	Actual expendi- ture by 31-3-1985	Spillover beyond 31-3-1985	Approved outlay for Seventh Plan	1985-86		1986-87 Proposed outlay	Schedule of commissioning	
				Approved outlay	Anticipated expendi- ture		As per Annual Plan 1985-86	Latest
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
26454	199825	408076	198875	38559	37225	45075		
2699	104249	7006	5057	3225	3325	1975		
483	31937	1627	1150	675	675	475		
150	9617	463	150	125	125	25		
28	15098	399	300	150	150	150		
305	7201	765	700	400	400	300		
	21							
2216	72312	5379	3907	2550	2650	1500		
615	37627	1583	1275	875	1075	500		
55	7086	1021	500	300	200	200		
227	10273	1287	800	375	375	600		
1319	17326	1488	1332	1000	1000	200		
23474	88432	219394	162068	33734	31800	41000		
22696	84549	89200	89200	31800	30000	32000		
2593	7477	15700	15700	2500	2500	3000		
2593	7477	15700	15700	2500	2500	3000	3, 6, 9, 12/89	3, 6, 9, 12/90,
20103	77072	73500	73500	29300	27500	29000		
8477	45862	20000	20000	11000	10500	5000	9/85, 3, 9/86	3, 9/86, 3/87
4406	17658	22000	22000	6300	5000	8000	6, 12/86,	12/86, 6, 12/87,
7220	13552	31500	31500	12000	12000	16000	6, 12/87, 3, 12/86	8/88 10/87, 4/88
778	3883	130194	72868	1934	1800	9000		
778	3883	25194	17794	1700	1700	4000		
778	3883	7194	7194	1200	1600	2500	1988-89	3, 6, 9/89
..	..	18000	10600	500	100	1500	12/89, 3/90	6, 9, 12/90, 3/91
..	..	105000	55074	234	100	5000		
..	..	105000	55074	234	100	5000	11/89, 1/90	11/90, 8/91

Major Head of Development—05. ENERGY

Sub-Major Head of Development—05.01. Power (Contd.)

Code No.	Name of scheme	Date of approval of Planning Commission	Estimated cost		Sixth Plan	
			Approved	Latest	Approved outlay	Actual expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
C—SCHEMES FOR BENEFIT BEYOND SEVENTH PLAN				188770	14700	4134
(i) Approved and On going			37553	77144	14700	4029
(a) Multipurpose			27102	50480	11700	2829
050107001	Tehri Dam	6/72	13240	25080	7500	1543
050107002	Lakhwar Vyasi	1/72	13862	25400	4200	1286
(b) Hydro			10451	26664	3000	1200
050108001	Vishnu Prayag	7/78	10451	26664	3000	1200
(ii) New Schemes				111626	..	105
(a) Multipurpose Kishau Dam				..	..	50
					..	50
(b) Hydro				51626	..	55
Pala Maneri				32000	..	55
Rajghat				1900	..	..
Lohari Nag Pala				17726	..	..
(c) Thermal				60000	..	..
Unchahar Extension				60000	..	..
<i>Total, Approved and On going Schemes</i>			153741	362127	99851	109829
<i>Total, New Schemes</i>			..	245703	27221	2665
II Transmission and Distribution					63000	48371
A—TRANSMISSION WORKS					43200	28621
(i) Approved and On going					43200	28621
050109001	400 kV				12262	10305
050109002	200 kV				14168	8713
050109003	132 kV				16770	9603
(ii) New Schemes					..	..
400 kV					..	..
220 kV					..	..
132 kV					..	..

(Rupees in lakh)

1984-85 Actual expendi- ture	Actual expendi- ture by 31-3-1985	Spillover beyond 31-3-1985	Approved outlay for Seventh Plan	1985-86		1986-87 Proposed outlay	Schedule of commissioning	
				Approved outlay	Anticipated expendi- ture		As per Annual Plan 1985-86	Latest
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
281	7144	181676	31750	1600	2100	2100		
281	7039	70105	15000	1600	2100	1600		
224	5625	44855	13000	1500	2000	1500		
117	3694	21386	6000	1000	1500	500	1992-93	1992-93
107	1931	23469	7000	500	500	1000	1991-92	1991-92
57	1414	25250	2000	100	100	100		
57	1414	25250	2000	100	100	100	1993-94	1993-94
..	105	111571	16750	..	..	500		
..	50	..	..	..	..	..
..	50	..	..	..	..	..
..	55	51571	6750	..	..	..
..	55	31945	5000	..	..	..	1992-93	
..	..	1900	750	..	..	..
..	..	17726	1000	..	..	..
..	..	60000	10000	..	..	500		
..	..	60000	10000	..	..	500		
25676 778	195837 3986	166311 241765	109257 89618	36625 1934	35425 1800	35575 9500		
10557			98772	11656	14776	17550		
5811			52800	7500	7500	9000		
5811			..	6799	6799	4390		
1493				1251	1251	450		
2286				2538	2538	3120		
3032			52800	3010	3010	1020		
				701	701	4610		
..				138	138	3380		
..				73	73	800		
				490	490	430		

Major Head of Development—05. ENERGY

Sub-Major Head of Development—05.01, Power—(Contd.)

Code No.	Name of scheme	Date of approval of Planning Commission	Estimated cost		Sixth Plan	
			Approved	Latest	Approved outlay	Actual expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
B-DISTRIBUTION AND SECONDARY WORKS					19800	19395
050110001	66 kV				200	210
050110002	33 kV				} 19600	5286
050110003	11 kV					6291
050110004	LT					7608
C—RENOVATION WORKS						..	355
050110001	Transmission				..	1
050111002	Secondary and distribution				..	354
III—Rural Electrification					23728	16553
050112001	Normal				8400	4628
050112002	REC				6449	6680
050112003	MNP				8879	5245
IV—Renovation of Power Stations					21017	5717
(a) Hydro					2366	864
050113001	Rihand and Obra			73	..	73
050113002	Pathari			69	..	24
050113003	Khatima			103	..	103
050113004	Dalipur			355	..	6
050113005	Dhakrani			328	..	5
050113006	Kulhal			199	..	199
050113007	Chibro			432	..	395
030113008	Rishikesh—Chilla			389	..	..
050113009	Ramganga			50	..	..
050113010	Matatila			368	..	59

(Rupees in lakh)

1984-85 Actual expendi- ture	Actual expend- ture by 31-3-1985	Spillover beyond 31-3-1985	Approved outlay for Seventh Plan	1985-86		1986-87 Proposed outlay	Schedule of commissioning	
				Approved outlay	Anticipated expendi- ture		As per 1985-86 Annual Plan	Latest
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
4591			35972	4156	5276	5900		
88		}	35972	4156	5276	5900		
1512								
1303								
1688								
155			10000	2000	2000	2650		
1		}	10000	2000	2000	2650		
154								
3523			28453	5075	4903	5650		
615			6352	1073	1401	1100		
1384			10390	1702	1702	2050		
1524			11711	2300	1800	2500		
1515	5717	15300	9800	2636	1050	4000		
113	864	1502	1200	461	250	600		
2	73	..	..	50	..	..
9	24	45	45	15	14	30		
17	103	..	..	..	..	..
6	6	349	349	35	35	208		
5	5	323	323	45	45	149		
3	199	..	..	..	..	..
15	395	37	37	36	17	20		
..	..	389	389	50	50	120		
..	..	50	50	..	..	..
56	59	309	73*	230	89	78		

*Balance spill over cost has been assumed to be met from special assistance for floods.

Major Head of Development—05. ENERGY**Sub-Major Head of Development—05.01. Power—(Concl.d.)**

Code No.	Name of scheme	Date of approval of Planning Commission	Estimated Cost		Sixth Plan	
			Approved	Latest	Approved outlay	Actual expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	<i>(b) Thermal</i>			18643	..	4853
050114001	Obra 'A'			3766	..	947
050114002	Panki			3359	..	1510
050114003	Harduaganj			6018	..	2208
050114004	RPH Kanpur				..	131
050114005	Small Thermal Power Houses				..	57
	Additional Coal Handling Plant at Obra 'B'*			2500**	..	..
	Installation of New Boilers at Harduaganj 'A'*			3000**	..	..
	V—Restoration of Damaged Units			3657	..	2357
050115001	Obra 'B' Thermal			2746	..	1946
050115002	Harduaganj 'C' Thermal			911	..	411
	VI—Survey and Investigation			..	920	133
050116001	Ongoing Schemes			..	920	133
050816002	New Schemes				..	..
	VII—Others			..	580	261
050117001	Micro Hydel				500	261
050117002	Science and Technology component (R & D)				80	..
	Total, 05.01—Power				215300	185886

*Proposed as centrally sponsored scheme on 50:50 funding basis.

**Fifty percent cost as the states share.

(Rupees in lakh)

1984-85 Actual expendi- ture	Actual expendi- ture by 31-3-1985	Spillover beyond 31-3-1985	Approved outlay for Seventh Plan	1985-86		1986-87 Proposed outlay	Schedule of commissioning	
				Approved outlay	Anticipated expendi- ture		As per 1985-86 Annual Plan	Latest
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1402	4853	13978	8600	2175	800	3400		
57	947	2819	2819	185	185	235		
739	1510	1849	1849	477	176	473		
541	2208	3810	3810	615	315	1353		
17	131	}	122	197	124	239		
48	57			701				
..	..	2500	..	..	..	500		
..	..	3000	..	..	..	600		
1878	2357	1300	1300	1300	1272	28		
1467	1946	800	800	800	772	28		
411	411	500	500	500	500	..		
2			250	50	50	50		
2			} 250	50	50	50		
..								
126			1050	210	210	56		
126			1000	200	200	50		
..			50	10	10	6		
44055			344000	59486	59486	71859		

Major Head of Development—05. ENERGY**Sub-Major Head of Development—05.02 Non—Conventional Sources of Energy**

Code No.	Name of scheme	Date of approval of Planning Commission	Estimated cost		Sixth Plan	
			Approved	Latest	Approved outlay	Actual expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Department of Additional Sources of Energy						319
050201001	Setting-up of organisation of non-conventional Energy Development Agency (NEDA)					25
050201002	Alternate Energy Centre and Experimental Station, Chinhat					8
050201003	Energy complexes					68
050201004	Installation of Specific devices/systems in non-complex areas					64
050201005	Power generation					104
050201006	Installation of Sewage based community plants					10
050201007	Financial support to various users/motivators					16
050201003	Civil works of Department of Non-conventional Energy Sources (DNES), Government of India					12
050201009	Training, Survey, Symposia, Seminars and Publicity					10
050201010	Research and Development					2
(2) Planning Research and Action Division						23
050202001	Gobar Gas Experimental Service Cell					8
050202002	Gobar Gas Research Station					15
	Development of equipment run by Solar Energy					..
Total, 05.02—Non-Conventional Sources of Energy						23
						331

(Rupees in lakh)

1984-85 Actual expendi- ture	Actual expendi- ture by 31-3-1985	Spillover beyond 31-3-1985	Approved outlay for Seventh Plan	1985-86		1986-87 Proposed outlay	Schedule of Commissioning	
				Approved outlay	Anticipated expendi- ture		As per 1985-86 Annual Plan	Latest
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
244			2000	303	303	415		
15			190	30	30	34		
8			45	5	5	10		
57			160	30	30	56		
40			930	170	170	47		
93			370	25	25	230		
5			40	5	5	5		
11			122	17	17	20		
10			10	2	2	..		
3			72	10	10	11		
2			61	9	9	2		
2			50	5	5	9		
2			10	1	1	2		
..			32	3	3	6		
..			8	1	1	1		
246			2050	308	308	424		

Major Head of Development—06. INDUSTRY AND MINERALS**Sub-Major Head of Development—05.01. Village and Small Industries**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Direction and Administration					
060101001	Continuing Regional Staff of Industries Directorate.	6.47	..	20.82	..
060101002	Technical Assistance Programme	8.70	..	32.80	5.11
060101003	Statistical and Documentation Cell	4.97	..	18.89	..
060101004	Ancillary Development Cell/Sample Rooms ..	1.81	..	8.29	..
060101005	Re-organisation of Store Purchase Section ..	..	..	..	..
060101006	Supervisory Staff on new R. B. I. norms for Directorate of Hand-loom and Textiles	9.88	1.71	33.98	1.71
	Total (1)	31.83	1.71	114.78	6.82
II—Research and Development					
	(a) Nursery sheds/Engineering College/ Technical Institute	..	..	7.00	..
	(b) Productivity Studies through National Productivity Council	0.83	..	2.96	..
	Total, (2)	0.83	..	9.96	..
III—Training					
050103001	Entrepreneurial Development Training Programme	6.40	1.50	23.83	2.05
060103002	Carpet Training and Development Centre ..	19.75	..	342.33	56.96
060103003	Training through Master Craftsman	1.92	1.92	..	..
060103004	Carpet Training Centre for Scheduled Castes ..	..	..	1.57	..
060103005	Training Programme (Handloom)	4.22	0.10	38.02	0.50
050103006	Shawl Weaving and Training Centre at Pauri Garhwal (Handloom)	1.89	1.89	1.89	1.89
060103007	Carpet Weaving and Training Centre (Handloom)	7.68	7.68	7.68	7.68
060103008	Training Programme for Tribals of Gonda and Lakhimpur Districts (Handloom)	..	..	..	..
060103009	Training Centre for Staff and Farmers (Sericulture)	1.16	1.16	7.71	7.71
	Total (3)	43.02	14.25	423.03	76.79

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
30.00	..	..	6.50	..	..	6.50	..	..	6.50	..	..
45.00	..	..	9.00	..	..	9.00	..	..	8.50	..	..
20.00	..	..	5.50	..	..	5.50	..	..	6.00	..	..
10.00	..	..	2.00	..	..	2.00	..	..	2.00	..	..
50.00	..	..	..	..	..	..	..	..	..	..	..
175.00	20.00	..	13.50	4.00	..	13.50	4.00	..	20.00	4.00	..
330.00	20.00	..	36.50	4.00	..	36.50	4.00	..	43.00	4.00	..
..
..
..
175.00	15.00	..	6.65	2.80	..	6.65	2.80	..	35.00	3.00	..
200.00	100.00	200.00	24.75	17.25	24.75	24.75	17.25	24.75	33.50	17.50	33.50
50.00	15.00	50.00	3.58	1.58	3.58	3.58	1.58	3.58	3.50	1.50	3.50
50.00	..	50.00	17.50	..	17.50	17.50	..	17.50	8.00	..	8.00
75.00	0.75	..	9.30	0.15	..	4.30	0.15	..	5.00	0.15	..
15.00	15.00	..	2.00	2.00	..	2.00	2.00	..	2.50	2.50	..
50.00	50.00	..	8.80	8.80	..	9.00	9.00	..	10.00	10.00	..
25.00	..	..	..	..	..	5.00	..	..	5.00	..	..
10.00	10.00	..	2.00	2.00	..	1.35	1.35	..	2.00	2.00	..
650.00	205.75	300.00	74.58	34.58	45.83	74.13	34.13	45.83	104.50	36.65	45.00

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.01 Village and Small Industries (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
IV—Monitoring and Evaluation					
060104001	Monitoring and Planning Cell .. ..	..	..	..	..
V—Industrial Estates					
060105001	Construction of on-going Industrial Estates (State Sector)	73.05	73.05	} 692.98	} 193.46
060105002	Industrial Estates Feeder Lines and Staff maintenance and repairs (District Sector)	165.01	52.36		
060105003	Construction of new Industries Estates .. ..	..	..
Total (5)		238.06	125.41	692.98	193.46
VI.—Small Scale Industries					
060106001	<i>U. P. Small Industries Corporation</i>	20.00		160.42	..
	(a) Share Capital	} 20.00		} 160.42	
	(b) Loan for Hire Purchase				
	(c) Interest subsidy on Hire Purchase				
	(d) Marketing Scheme/Trade Centre				
	(e) Share Capital for U. P. Potteries				
	(f) Capital Participation in Joint Sector Projects				
	(g) C.G.C.R.I. Extension Centre				
	(h) Import Assistance to SSI				
	(i) Woollen Carpet Yarn				
060106002	<i>U. P. State Leather Development Corporation</i>	60.60		262.91	..
	(a) Design Development Centre	} 60.60		} 262.91	
	(b) Training Centre for Rural Artisans				
	(c) Micro Service Centre				
	(d) Common Facility Centre, Unnao				
	(e) Procurement and Marketing Assistance (Footwear Complex)				

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated Expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
10.00
400.00	190.00	400.00	182.55	44.50	182.55	182.56	44.50	182.56	15.00	..	15.00
400.00	..	400.00							40.00	10.00	40.00
700.00	..	700.00							..	42.00	145.00
1500.00	190.00	1500.00	182.55	44.50	182.55	182.56	44.50	182.56	200.00	52.00	200.00
500.00	..	500.00	50.00	..	50.00	50.00	..	50.00	75.00	..	75.00
165.00	..	165.00	30.00	..	30.00	30.00	..	30.00	75.00	..	75.00
60.00	..	60.00	20.00	..	20.00	20.00	..	20.00	..	..	..
..
75.00	..	75.00	..	..	..	..	..	..	..	..	..
100.00	..	100.00	..	..	..	..	..	..	..	..	..
..
..
50.00	..	50.00	..	..	..	..	..	..	..	..	..
50.00	..	50.00	..	..	..	..	..	..	..	..	..
600.00	..	600.00	41.00	..	41.00	41.00	..	41.00	100.00	..	100.00
10.00	..	10.00	1.00	..	1.00	1.00	..	1.00	5.00	..	5.00
54.00	..	54.00	3.00	..	3.00	3.00	..	3.00	10.00	..	10.00
15.00	..	15.00	3.00	..	3.00	3.00	..	3.00	3.00	..	3.00
10.00	..	10.00	1.00	..	1.00	1.00	..	1.00	2.00	..	2.00
54.00	..	54.00	6.00	..	6.00	6.00	..	6.00	10.00	..	10.00

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.01. Village and Small Industries (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	(f) Share Capital				
	(g) High Frequency Vulcanising Facility Centre				
	(h) Leather Complex, Raebareli				
	(i) Common Facility Centre (finished leather), Meerut and Basti				
	(j) Common Facility Centre for Training, at Banda, Meerut, Bahraich and Faizabad.	60.60	..	262.91	..
	(k) Functional Industrial Estate, Agra and Kanpur.				
	(l) Raw Material Depot				
	(m) Joint Sector Projects				
	(i) D.V.P. Plant, Jhansi				
	(ii) Canvas Shoe Plant				
	(iii) Polythene Sole unit				
	(n) Rubber Compounding Mill				
	<i>Glass and Pottery Centre</i>	6.53	..	28.35	..
060106003	Pottery Development Centre, Jhansi	1.27	..	14.00	..
060106004	Pottery Development Centre, Nizamabad (Azamgarh)	5.03	..	10.48	..
060106005	Pottery Development Centre, Chunar (Mirzapur)	0.23	..	3.87	..
060106006	Cut Glass Beeds Centre, Mirzapur .. ..	..	..	..	..
060106007	Glass Ceramics Complex, Mainpuri .. ..	..	..	..	..
	<i>District Industries Centre</i>	250.00	45.90	1029.59	107.28
060106008	Staff and Contingencies/Promotional Programme	198.24	28.00	776.07	50.62
060106009	Margin Money Loan	51.76	17.90	253.52	56.66
060106010	Purchase of Jeeps for DIC .. ..	..	..	..	..
	<i>Testing and Development Facilities</i>	11.71	0.32	46.80	1.22
060106011	Glass Testing Laboratory, Kanpur	0.38	..	1.60	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
55.00	..	55.00	15.00	..	15.00	15.00	..	15.00	15.00	..	15.00
35.00	..	35.00	6.00	..	6.00	6.00	..	6.00	7.00	..	7.00
35.00	..	35.00	6.00	..	6.00	6.00	..	6.00	6.00	..	6.00
10.00	..	10.00	..	..	..	..	..	..	..	..	..
105.00	..	105.00	..	..	..	..	..	..	20.00	..	20.00
170.00	..	170.00	..	..	..	..	..	..	22.00	..	22.00
30.00	..	30.00	..	..	..	..	..	..	..	..	..
1.00	..	1.00	..	..	..	..	..	..	..	..	..
1.00	..	1.00	..	..	..	..	..	..	..	..	..
1.00	..	1.00	..	..	..	..	..	..	..	..	..
14.00	..	14.00	..	..	..	..	..	..	..	..	..
72.00	..	20.00	25.25	..	10.00	25.25	..	10.00	15.00	..	..
20.00	5.00	..	..
17.00	5.00	..	..	5.00	..	..	5.00	..	..
10.00	9.50	..	..	9.50	..	..	5.00	..	..
5.00	0.75	..	..	0.75	..	..	..	..	..
20.00	..	20.00	10.00	..	10.00	10.00	..	10.00	..	..	..
1475.00	200.00	335.00	281.00	36.00	57.00	281.00	36.00	57.00	300.00	40.00	72.00
1140.00	160.00	..	224.00	28.00	..	224.00	28.00	..	228.00	32.00	..
285.00	40.00	285.00	57.00	8.00	57.00	57.00	8.00	57.00	57.00	8.00	57.00
50.00	..	50.00	..	..	..	..	..	..	15.00	..	15.00
580.00	5.00	580.00	9.23	0.48	9.23	9.23	0.48	9.23	50.00	1.00	50.00
3.00	..	3.00	0.50	..	0.50	0.50	..	0.50	0.50	..	0.50

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.01. Village and Small Industries (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
060106012	Leather Testing laboratory, Kanpur	0.13	..	0.50	..
060106013	Forged Heat Treatment Plant, Meerut	3.22	..	11.55	..
060106014	Quality Control/Testing/Marketing	3.69	0.32	14.77	1.22
060106015	Electronics Laboratory (UPLC), Kanpur	3.00	..	8.40	..
060106016	Diesel Engine Laboratory, Ghaziabad	1.29	..	7.98	..
060106017	Testing Laboratory for essential oil .. ..	..	..	..	..
060106018	Affluent Treatment Plant, Unnao .. ..	..	..	2.00	..
060106019	Setting up of laboratory with Association (New Scheme) Grant-in-aid to Forging Association.	..	..	..	..
	<i>Growth centre Assistance for small Scale Industries/ Tiny units</i>	92.58	26.65	922.12	120.56
	(a) Loan	57.58	16.65	717.47	110.56
	(b) Interest Subsidy .. ..	..	..	2.88	..
	(c) Consultancy Subsidy .. ..	..	..	1.07	..
	(d) Margin Money loan for Educated Unemployed	35.00	10.00	200.70	10.00
060106020	Fairs and Exhibition	48.51	9.80	128.57	9.80
	—Industrial Complexes/Development of 5 industries	16.00	..	32.01	..
	—Assistance to Small Scale Industries	418.91	8.93	999.12	33.17
	—Power Subsidy	1.39	0.46	6.66	0.94
	—Interest Subsidy	0.76	0.76	0.76	0.76
060106021	State Capital Subsidy	154.84	6.08	429.69	29.04
060106022	Subsidy on Generating Sets	260.00	1.00	550.00	1.00
	Stamp Duty Subsidy	1.92	0.63	12.01	1.43
60106023	Integrated Margin Money Loan Scheme (Re-organised)	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
3.00	..	3.00	0.50	..	0.50	0.50	..	0.50	0.50	..	0.50
15.00	..	15.00	2.75	..	2.75	2.75	..	2.75	2.75	..	2.75
524.00	5.00	524.00	4.48	0.48	4.48	4.48	0.48	4.48	45.25	1.00	45.25
..
15.00	..	15.00	1.00	..	1.00	1.00	..	1.00	1.00	..	1.00
10.00	..	10.00	..	..	..	..	..	..	..	..	..
5.00	..	5.00	..	..	..	..	..	..	..	..	..
5.00	..	5.00	..	..	..	..	..	..	..	..	..
These schemes now dropped.											
250.00	50.00	250.00	59.43	10.00	59.43	59.43	10.00	59.43	50.00	10.00	50.00
..
700.00	81.00	700.00	157.65	11.85	157.65	157.65	11.85	157.65	101.00	5.00	101.00
..
..
400.00	51.00	400.00	93.65	7.85	93.65	93.65	7.85	93.65	1.00	0.10	1.00
300.00	30.00	300.00	64.00	4.00	64.00	64.00	4.00	64.00	100.00	4.90	100.00
..
500.00	150.00	500.00	235.65	36.00	235.65	235.65	36.00	235.65	105.00	44.16	105.00

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.01. Village and Small Industries (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
060106024	Industrial Potentiality and Market Survey ..	6.70	1.70	22.15	5.90
060106025	Assistance for sick units .. ..	..	..	115.00	5.00
060106026	Export Incentives to 100 percent Export oriented units (Transport Subsidy) ..	..	..	7.00	..
060106027	Hill Area Schemes	96.92	96.92	138.19	138.19
060106028	New Schemes (District Sector) .. ..	..	..	16.79	..
060106029	Establishment of Development Centre for foundary with the help of UNDP ..	20.00	..	32.00	..
060106030	Tribal Sub-Plan Gonda/Lakhimpur .. ..	..	..	..	..
060106031	U. P. Minorities Finance and Development Corporation ..	25.00	..	25.00	..
060106032	Industrial Colony (Talanagri for lock and Charam Nagar for Leather) ..	..	..	..	..
	Total (6) ..	1073.46	190.22	3966.02	421.12
VII—Handloom					
060107001	R. B. I. Guarantee .. ..	..	..	..	..
060107002	R. B. I. Interest (Subsidy)	5.00	..	22.94	..
060107003	Production Programe	42.50	..	399.51	..
060107004	Modernisation of Handlooms	7.75	0.15	40.22	0.75
060107005	Design Development and Quality Control ..	12.92	5.28	51.40	16.66
060107006	Managerial Assistance	10.86	0.07	39.62	0.23
060107007	Marketing Programme	20.00	..	123.50	—
060107008	Rebate on sale of Handloom cloth ..	284.00	—	906.60	—
060107009	Publicity and Propoganda .. ..	..	—	34.93	—
060107010	Survey of Handloom and Powerloom ..	11.83	—	13.33	—
060107011	Assistance to Handloom Corporation ..	50.00	—	215.00	—
060107012	Assistance to UPICA .. ..	..	..	76.00	—
060107013	Assistance to Apex/Handloom Corporation for opening of Raw material sale depots ..	200.00	—	205.63	—
060107014	Common Facility Centres .. ..	..	..	18.50	—
060107015	Establishment of Process House (Mauranipur) ..	..	—	20.00	—

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
20.00	5.00	20.00	9.50	2.00	9.50	9.50	2.00	9.50	5.00	1.00	5.00
400.00	25.00	400.00	17.00	2.00	17.00	17.00	2.00	17.00	50.00	5.00	50.00
50.00	..	50.00	..	..	..	..	..	..	..	..	..
65.00	65.00	65.00	28.82	28.82	28.82	28.82	28.82	28.82	45.00	45.00	45.00
20.00	15.00	20.00	10.00	9.00	10.00	10.00	9.00	10.00	..	..	..
20.00	..	20.00	20.00	..	20.00	20.00	..	20.00	..	..	..
50.00	..	50.00	..	..	..	..	..	..	5.00	..	5.00
500.00	..	500.00	30.00	..	30.00	30.00	..	30.00	150.00	..	150.00
100.00	..	100.00	..	..	..	..	..	..	..	..	..
5902.00	596.00	4710.00	974.53	136.15	735.28	974.53	136.15	735.28	1051.00	151.16	808.00
1.00	..	..	..	..	..	..	..	..	..	..	..
300.00	..	..	29.50	..	..	30.00	..	..	40.00	..	..
875.00	..	644.25	43.00	..	42.00	43.00	..	42.00	70.00	..	40.00
400.00	6.00	300.00	49.50	..	37.50	49.50	0.33	37.50	40.00	1.40	26.00
110.00	52.00	5.00	17.74	7.44	..	17.74	7.44	..	20.50	9.50	..
60.00	2.00	..	8.23	0.27	..	8.26	0.27	..	10.00	0.40	..
325.00	2.50	137.50	2.50	0.50	..	21.50	..	9.75	25.00	..	10.00
540.00	..	..	180.00	..	..	240.00	..	..	140.00	..	..
103.00	4.00	..	3.00	..	..	3.00	..	..	8.00	..	..
5.00	..	..	..	..	..	..	..	..	..	..	..
300.00	..	300.00	25.00	..	25.00	25.00	..	25.00	40.00	..	40.00
200.00	..	200.00	15.00	..	15.00	15.00	..	15.00	30.00	..	30.00
255.00	..	250.00	35.54	..	35.54	35.54	..	35.54	33.25	..	27.63
112.50	..	100.00	6.80	..	..	6.80	..	..	5.00	..	..
28.00	..	28.00	..	..	..	..	..	..	1.00	..	1.00

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—Village and Small Industries—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
060107016	Incentive to Handloom weavers for exports ..	..	..	..	..
060107017	Steaming and Washing Plant, Farrukhabad ..	..	..	11.20	..
060107018	Development of Wollen Handloom in Hill Region	163.75	463.75	163.75	163.75
	(a) Integrated Wollen Development ..	..	..	..	..
	(b) Establishment of Wollen Intensive Development Project	163.75	163.75	163.75	163.75
060107019	Establishment of Process House for Woollen Handloom Industry in Kumaon and Garhwal divisions	..	..	..	..
060107020	Interest Subsidy to Handloom Corporation ..	..	..	..	..
060107021	Establishment of Fancy Yarn unit ..	..	..	..	..
060107022	Assistance to Women Weavers for Weaving ..	..	..	..	..
060107023	Establishment of Calendering Unit ..	..	..	..	..
060107024	Establishment of Mobile Quality Control Unit ..	..	..	..	..
060107025	Weavers Welfare Programme ..	100.00	..	100.00	..
060107026	Interest Subsidy to Technical Entrepreneurs ..	..	..	..	..
060107027	Weavers Federation at Varanasi ..	..	..	..	..
	Assistance to U. P. Printing Textile Corporation, Farrukhabad	..	..	5.00	..
	Setting-up of Co-operative Spinning Mills ..	1278.66	..	1817.66	..
	Total (7) ..	2187.27	169.25	4264.79	181.39
VIII—Powerloom Industries					
060108001	Powerloom Industries ..	..	..	..	..
IX—Handicraft Industries					
060109001	U. P. Export Corporation ..	44.88	..	281.09	..
	(a) Share Capital ..	..	..	119.18	..
	(b) Show Rooms and Marketing Overseas Publicity	..	..	44.10	..
	(c) Export Incentives and Awards ..	..	..	9.13	..
	(d) Air Cargo Complex ..	..	..	12.80	..
	(e) Advance Chikan Training Centre ..	..	..	0.30	..
	(f) Development of Wood Carving and Seasoning	44.88	..	45.88	..
	(g) Scheme of Loan Grant for purchase of Handicrafts directly from Artisans	..	..	10.20	..
	(h) Bhadohi Industrial Development Authority	..	..	39.50	..
060109002	U. P. Brassware Corporation ..	28.98	..	275.99	..
	(a) Share Capital for Electro-plating, Lacquering, Metal Testing and Common Facility Centre etc.	..	..	75.00	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
10.00	..	..	..	..	..	..	..	..	1.00	..	..
10.00	..	..	..	..	..	..	..	..	1.00	..	..
280.00	280.00	150.00	56.17	56.17	27.00	56.34	56.34	27.00	65.00	65.00	34.00
80.00	80.00	..	15.00	15.00	..	15.00	15.00	..	15.00	15.00	..
200.00	200.00	150.00	41.17	41.17	27.00	41.34	41.34	27.00	50.00	50.00	34.00
80.00	80.00	60.00	..	..	..	..	..	..	30.00	30.00	30.00
25.00	..	..	2.00	..	..	2.00	..	..	5.00	..	..
15.00	..	15.00	..	..	..	..	..	..	2.50	..	2.50
10.00	..	..	2.00	..	..	..	..	..	0.50	..	..
25.00	..	25.00	2.00	..	2.00	2.00	..	2.00	5.00	..	5.00
8.00	..	8.00	..	..	..	..	..	..	1.00	..	1.00
25.00	..	..	0.35	..	..	0.35	..	..	3.50	..	..
10.00	..	..	0.50	..	..	..	..	..	1.00	..	..
..	..	..	0.25	..	0.25	0.25	..	0.25	..	..	..
..
..
5112.50	426.50	2222.75	479.08	64.38	184.29	556.61	64.38	194.04	578.25	106.30	247.13
100.00	..	..	..	..	..	..	..	..	..	..	..
400.00	..	400.00	44.50	..	44.50	44.50	..	44.50	32.00	..	32.00
140.00	..	140.00	15.00	..	15.00	15.00	..	15.00	25.00	..	25.00
120.00	..	120.00	6.50	..	6.50	6.50	..	6.50	..	..	..
20.00	..	20.00	1.00	..	1.00	1.00	..	1.00	..	..	..
20.00	..	20.00	..	..	..	..	..	..	..	..	..
10.00	..	10.00	1.00	..	1.00	1.00	..	1.00	1.00	..	1.00
20.00	..	20.00	..	..	..	..	..	..	1.00	..	1.00
50.00	..	50.00	15.00	..	15.00	15.00	..	15.00	..	..	..
20.00	..	20.00	6.00	..	6.00	6.00	..	6.00	5.00	..	5.00
600.00	30.00	600.00	21.00	..	21.00	21.00	..	21.00	100.00	5.00	100.00
25.00	..	25.00	2.00	..	2.00	2.00	..	2.00	5.00	..	5.00

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.01. Village and Small Industries (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	(b) Functional Industrial Estates/Craft Complex	..	..	69.98	.
	(c) Product Development Training Centre	..	..	8.00	.
	(d) Brassware Design Centre	..	..	28.98	70.48
	(e) Management, Export, Documentation and Training	..	..	..	.
	(f) Raw Material Bank	..	..	..	.
	(g) Improved Tools	..	..	5.00	.
	(h) Marketing Assistance/Metal Market, Lucknow	..	..	1.00	.
	(i) Warehousing/Show Rooms	..	..	9.03	.
	(j) Non-Ferrous Rolling Mill, Moradabad (Expansion)	..	..	37.50	.
	(k) Pital Basti	..	..	..	.
	(l) Hire Purchase Scheme	..	..	..	.
	(m) Establishment of NFRM, Mirzapur	..	..	..	.
060109003	Promotional Programme for Handicraft Artisans	..	23.76	0.20	62.94 0.24
	(a) Common Facility Centre, Varanasi	..	1.13	..	
	(b) Craft Complex, Allahabad	..	..	..
	(c) Handicrafts Week	..	0.40	0.20	
	(d) Chikan Centre, Lucknow	..	..	..
	(e) Chiken Centre, Hardoi and Rae Bareli	..	5.13	..	
	(f) Rural Marketing Centre	..	1.44	..	
	(g) Handicrafts Award	..	2.04	..	62.94 0.24
	(h) Handicrafts Industrial Estates/Basti Nirman	..	13.46	..	
	(i) Srinagar Dhalai Yojana, Hamirpur	..	..	..
	(j) Sajar Vikas Yojana, Banda	..	106	..	
060109004	Wood Carving Complex and Pital Basti	..	..	..	..

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.01. Village and Small Industries—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
060109005	Hill Area Schemes	46.63	46.33	113.94	113.94
060109006	New Schemes-Hill Area (District Sector) ..	..	..	..	..
060109007	Rebate on Handicrafts .. .. .	..	..	..	..
	Total (9) ..	143.95	46.53	733.96	114.18
X—Khadi and Village Industries					
060110001	Hill Wool Scheme .. .. .	..	..	..	..
060110002	Blanket Production Scheme	280.00	..	635.38	82.83
	(a) Installation of 4 blanket factories ..	..	..	..	..
	(b) Assistance to blanket weavers ..	..	..	..	..
	(c) Modernisation of existing Blanket Factories ..	..	..	..	..
060110003	Rebate on sale of Khadi	280.00	..	635.38	..
060110004	Village Industries Marketing Federation of Cooperative Societies .. .. .	..	..	..	..
060110005	Technical Assistance Programme for Development of Village Industries	81.78	80.78	127.11	82.33
	(a) Continuing Schemes	81.78	80.78	127.11	82.83
	(b) New Schemes—				
	(i) Training-cum-Production Centre and Show Rooms .. .. .	..	..	..	..
	(ii) State Institution for rural technology ..	..	..	..	..
	(iii) Departmental Production Scheme ..	..	..	..	..
	(iv) Re-organisation of Khadi and Village Industries .. .. .	..	..	..	..
	Total (10) ..	361.78	80.78	762.49	82.83
XI—SERICULTURE INDUSTRIES					
060111001	Strengthening of Sericulture Staff	18.68	12.08	85.11	51.98
060111002	Establishment of Model Chawki Rearing and Demonstration Farms	8.03	3.50	104.22	27.25

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
280.00	280.00	280.00	32.15	32.15	32.15	32.15	32.15	32.15	43.44	43.44	43.44
25.00	25.00	7.00	3.37	3.37	..	3.38	3.38	..	4.00	4.00	..
100.00	..	100.00	..	..	..	..	..	..	..	..	..
1658.00	339.00	1640.00	128.45	35.92	125.08	128.46	43.93	125.08	213.00	52.84	209.00
80.00	80.00	..	20.00	20.00	..	20.00	20.00	..	30.00	30.00	..
700.00	50.00	..	20.50	16.50	..	20.50	16.50	..	28.00	} 35.00	..
60.00	10.00	..	2.00	2.00	..	2.00	2.00	..	12.00		
555.00	30.00	..	16.00	12.00	..	16.00	12.00	..	8.00		
85.00	10.00	..	2.50	2.50	..	2.50	2.50	..	8.00		
300.00	25.00	..	19.00	5.00	..	19.00	5.00	..	10.00		
90.00	15.00	..	2.48	2.48	..	2.48	2.48	..	8.00		
630.00	80.00	..	72.50	10.00	..	72.50	10.00	..	124.00		
315.00	40.00	..	27.00	5.00	..	27.00	5.00	..	27.00		
315.00	40.00	..	45.50	5.00	..	45.50	5.00	..	97.00		
45.00	5.00	..	} 45.50	} 5.00	} ..	} 45.50	} 5.00	} ..	} 97.00		
115.00	..	..							
45.00	..	..							
110.00	35.00	..	..	..	..	..	..	..	..	..	..
1800.00	250.00	..	134.48	53.98	..	134.48	53.98	..	200.00	65.00	..
100.00	45.00	..	16.00	9.00	..	16.00	9.00	..	19.00	9.00	..
220.00	50.00	..	42.05	11.67	..	36.00	4.00	..	30.00	10.00	..

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.01. Village and Small Industries.—(Concl'd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
060111003	Intensive Sericulture Development Project for Tarai Region	30.00	..	233.73	..
060111004	Oak Tassar Scheme for Staff	5.32	5.32	22.51	22.51
060111005	Oak Tassar Development Project for 8 Hill Districts	3.72	3.72	33.25	33.25
060111006	Tassar Development Project for Mirzapur ..	10.00	..	54.79	..
060111007	Tassar Development Project for Bundelkhand Region.	..	..	..	..
060111008	<i>Development of Sericulture Co-operatives</i> ..	..	..	18.00	18.00
	(a) Establishment of Grainages ..	..	..	12.80	12.80
	(b) Assistance to Resham Sangh, Dehradun ..	..	..	5.20	5.20
060111009	Cocoon and Silk Production and Marketing Organisation	..	..	..	..
	Total (11) ..	75.75	24.62	551.61	152.99
	XII—Co-operatives :				
060112001	<i>Industrial Cooperatives (Non-Textiles)</i> ..	20.17	5.89	73.49	11.09
	(a) Managerial Assistance/Workshed ..	5.11	1.20	..	..
	(b) Share capital	14.53	4.69	..	..
	(c) Special Societies for Weaker Section (Antodaya)	0.53	..	..	..
	(d) Marketing Centre for Apex Body ..	..	..	..	..
060112002	Assistance to Handicraft Co-operative Societies ..	16.98	0.97	46.62	1.63
060112003	Marketing Assistance through Handicraft Co-operatives, Allahabad and Bara Banki.	..	..	..	..
060112004	Share Capital Loan to Weavers' Co-operative Societies (Handloom)	72.88	0.35	280.38	1.15
060112005	Financial Assistance to Weavers Co-operative Societies—Workshed and Dye Houses (Handloom)	15.98	..	55.92	..
	Total (12) ..	126.01	7.21	456.41	13.87
	Total, 06.01—Village and Small Industries ..	4281.96	659.98	11976.03	1243.45

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
245.00	..	..	30.00	..	..	30.00	..	..	30.00	..	..
40.00	40.00	..	6.00	6.00	..	6.00	6.00	..	6.00	6.00	..
35.00	35.00	..	10.00	10.00	..	5.00	5.00	..	10.00	10.00	..
100.00	..	..	10.00	..	..	10.00	..	..	10.00	..	..
50.00	..	..	..	..	..	..	..	..	5.00	..	..
50.00	50.00	..	3.00	3.00	..	0.90	0.90	..	1.00	1.00	..
50.00	50.00	..	3.00	3.00	..	0.90	0.90	..	1.00	1.00	..
..
50.00	50.00	..	2.00	2.00	..	..	..	..	12.00	12.00	..
890.00	270.00	..	119.05	41.67	..	103.90	24.90	..	123.00	48.00	..
125.00	35.00	125.00	30.21	6.23	30.21	30.21	6.23	30.21	15.00	5.00	15.00
25.00	20.00	25.00	8.36	1.31	8.36	8.36	1.31	8.36	4.00	1.25	4.00
60.00		60.00	17.41	2.40	17.40	17.41	2.40	17.41	7.50	2.50	7.50
20.00	15.00	20.00	4.29	2.52	4.29	4.29	2.52	4.29	3.00	1.25	3.00
20.00		20.00	0.15	..	0.15	0.15	..	0.15	0.50	..	0.50
118.00	10.00	118.00	17.90	1.59	17.90	17.86	1.58	17.86	18.00	2.00	18.00
7.00	..	..	5.00	..	..	5.00	..	..	..	..	..
350.00	2.50	350.00	75.93	0.65	75.93	82.75	0.65	82.75	80.00	0.70	80.00
97.50	5.25	97.50	16.74	1.35	16.74	16.74	1.35	16.74	8.25	1.35	8.25
697.50	52.75	690.50	145.78	9.82	140.78	152.56	9.81	147.56	121.25	9.05	121.25
18650.00	2350.00	11063.25	2275.00	425.00	1413.18	2343.73	415.78	1430.35	2634.00	525.00	1630.38

Major Head of Development—06. INDUSTRY AND MINERALS**Sub-Major Head of Development—06.02. Industries**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—U.P. State Textile Corporation					
060201001	Setting up of 5 New Public Sector Spinning Mills (Spill over of Ballia and Jaunpur)	964.00	..	4930.54	195.54
060201002	Process House .. .. .	..	..	..	..
060201003	Completion of seven Co-operative Spinning Mills (Spill over)	..	..	..	..
060201004	Loan for various purposes .. .. .	..	..	..	..
060201005	Loan for purchase of cotton for Co-operative Spinning Mills	..	..	..	..
060201006	Modernisation of State Sector and Co-operative Spinning Mills	..	..	..	..
060201007	Sizing Plant .. .. .	..	..	..	..
060201008	High Weight Modulous/Polynosic Fibre Project	..	..	..	..
	Total (1)	964.00	..	4930.54	195.54
II—U.P. State Cement Corporation					
060202001	Modernisation of Churk Cement Factory	..	} 700.00	.. 1292.00	4.00
060202002	Installation of Precalculator in Kajrahat	..			
060202003	Establishment of New Cement Factory (Mandarsu at Dehra Dun)	..			
	Total (2)	700.00	..	1292.00	4.00
III—Pradeshya Industrial Investment Corporation of U.P. (PICUP)					
060203001	Share Capital (Joint Sector Project)	.. 3394.00	..	4099.00	..
060203002	Loan/Marketing Borrowing .. .. .	.. 100.00	..	1363.00	..
060203003	Sales Tax Loan .. .. .	.. 1083.25	..	1703.25	..
060203004	Subsidy on Feasibility Studies .. .. .	.. 10.00	..	20.00	..
060203005	Interest Subsidy on Debentures raised by PICUP	..	..	..	..
	Total (3)	4587.25	..	7185.25	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
700.00	..	700.00	400.00	..	400.00	400.00	..	400.00	375.00	..	375.00
..	1.00	..	1.00
900.00	..	900.00	200.00	..	200.00	200.00	..	200.00	300.00	..	300.00
1000.00	..	1000.00	400.00	..	400.00	400.00	..	400.00	..	..	..
400.00	..	400.00	200.00	..	200.00	200.00	..	200.00	62.00	..	62.00
2500.00	45.00	2500.00	15.00	15.00	15.00	15.00	15.00	15.00	610.00	24.00	610.00
..	1.00	1.00	1.00
..	1.00	..	1.00
5500.00	45.00	5500.00	1215.00	15.00	1215.00	1215.00	15.00	1215.00	1350.00	25.00	1350.00
2000.00	..	2000.00	200.00	..	200.00	200.00	..	200.00	300.00	..	300.00
2000.00	..	2000.00	200.00	..	200.00	200.00	..	200.00	300.00	..	300.00
6750.00	..	6750.00	260.00	..	260.00	260.00	..	260.00	1200.00	..	1200.00
2500.00	..	2500.00	500.00	..	500.00	500.00	..	500.00	450.00	..	450.00
500.00	..	500.00	250.00	..	250.00	250.00	..	250.00	200.00	..	200.00
250.00	11.00	..	..	11.00	..	..	50.00	..	..
500.00
10500.00	..	9750.00	1021.00	..	1010.00	1021.00	..	1010.00	1900.00	..	1850.00

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.02. Industries—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
IV—U.P. State Industrial Development Corporation					
060204001	Joint Sector Equity	63.00	..	354.28	52.16
060204002	Under-writing and Equity Participation ..	496.60	38.10	30.00	..
060204003	Land Subsidy (Backward District) ..			684.10	..
060204004	H.M.T. Expansion .. ..	..	..	23.00	23.00
	Total (4) ..	559.60	38.10	1091.38	75.16
V—U.P. Electronics Corporation					
060205001	Research and Development Promotional Programme	1017.93	113.73	1502.69	123.73
060205002	Joint Sector Project				
060205003	State Sector Project				
	Total (5) ..	1017.93	113.73	1502.69	123.73
VI—U.P. Financial Corporation					
060206001	Share Capital	400.00	..	1427.32	..
VII—Other Undertakings/Authorities					
060207001	Auto-Tractors Ltd.	250.00	..	1386.19	..
060207002	New Okhla Industrial Development Authority (NOIDA)	35.00	..	518.33	..
060207003	Kumaun and Garhwal Vikas Nigam—Hill Areas	128.00	128.00	279.60	279.60
	Total (7) ..	413.00	128.00	2184.12	279.60
VIII—Others					
060208001	Tool Room	50.55	..	192.50	..
060208002	Land Acquisition	6.00	..	26.31	..
060208003	Establishment of Industries in Central/Public Sector	85.38	..	235.82	..
040208004	Zero Industries Districts	35.00	..	35.00	..
060208005	Industrial Potentially and Feasibility Studies ..	8.90	..	44.35	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
500.00	..	500.00	115.00	..	115.00	115.00	..	115.00	140.00	..	140.00
300.00	..	300.00	25.00	..	25.00	25.00	..	25.00	50.00	..	50.00
4180.00	235.00	..	75.00	25.00	..	75.00	25.00	..	1300.00	30.00	..
20.00	20.00	20.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00
5000.00	255.00	820.00	220.00	30.00	145.00	220.00	30.00	145.00	1500.00	40.00	200.00
400.00	200.00	400.00	80.00	50.00	80.00	80.00	50.00	80.00	80.00	80.00	80.00
600.00	200.00	600.00	150.00	50.00	150.00	150.00	50.00	150.00	150.00	50.00	150.00
3000.00	600.00	3000.00	270.00	100.00	270.00	270.00	100.00	270.00	1220.00	120.00	1220.00
4000.00	1000.00	4000.00	500.00	200.00	500.00	500.00	200.00	500.00	1450.00	250.00	1450.00
4000.00	..	4000.00	400.00	..	400.00	400.00	..	400.00	800.00	..	800.00
2000.00	..	2000.00	300.00	..	300.00	300.00	..	300.00	350.00	..	350.00
900.00	..	900.00	100.00	..	100.00	100.00	..	100.00	100.00	..	100.00
150.00	150.00	150.00	45.00	45.00	45.00	45.00	45.00	45.00	25.00	25.00	* 25.00
3050.00	150.00	3050.00	445.00	45.00	445.00	445.00	45.00	445.00	475.00	25.00	475.00
200.00	..	200.00	70.00	..	70.00	70.00	..	70.00	70.00	..	70.00
200.00	..	200.00	50.00	..	50.00	50.00	..	50.00	50.00	..	50.00
2163.00	50.00	2163.00	160.00	10.00	160.00	160.00	10.00	160.00	350.00	10.00	350.00
			399.00	..	399.00	399.00	..	399.00			
100.00	..	..	15.00	..	..	15.00	..	..	15.00	..	..

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.02. Industries (Concl'd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
060208006	Subsidy on Generating Sets	584.00	..	834.00	..
060208007	Staff for Heavy Industries Section	2.93	..	11.26	..
060208008	Subsidy for Pioneer and Prestige Units in Backward Areas .. ..	..	..	..	..
	Total (8)	772.76	..	1379.24	..
	Total (1 to 8)	9414.54	279.83	20992.54	678.03
SUGAR INDUSTRY					
IX—U. P. Co-operative Sugar Factories Federation					
060209001	Establishment of New Sugar Factories	1037.49	..	3596.40	185.00
060209002	Modernisation and Expansion of Sugar Factories .. ..	..	..	675.00	..
060209003	Establishment of Biproduct Units .. ..	..	..	223.00	..
060209004	Expansion of Biproduct Units	100.00	..	140.00	40.00
060209005	Other Schemes	256.63	..	1365.63	..
	Total (9)	1394.12	..	6000.03	225.00
X—U. P. State Sugar Corporation Ltd.					
060210001	Modernisation, Rehabilitation and Expansion Programme	828.00	..	2359.00	..
060210002	Establishment of New Sugar Factories	101.40	..	136.40	..
060210003	Utilization of Bye Products .. ..	..	..	..	..
	Total (10)	929.40	..	2495.40	..
	Total, Sugar Industry (9 and 10)	2323.52	..	8495.43	225.00
	Total, 06.02—Industries	11738.06	279.83	29487.97	903.03

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1500.00	300.00	..	..	300.00	..	..	200.00	..	..
25.00	5.00	..	..	5.00	..	..	5.00	..	..
200.00	100.00	..	..	100.00	..	..	35.00	..	..
4388.00	50.00	2563.00	1099.00	10.00	679.00	1099.00	10.00	679.00	725.00	10.00	470.00
38438.00	1500.00	31683.00	5100.00	300.00	4594.00	5100.00	300.00	4594.00	8500.00	350.00	6895.00
2680.00	..	2680.00	450.00	..	450.00	450.00	..	450.00	295.00	..	295.00
1080.00	..	1080.00	..	..	..	..	..	..	270.00	..	270.00
1650.00	..	1650.00	100.00	..	100.00	100.00	..	100.00	..	..	..
250.00	..	250.00	..	..	..	..	..	..	100.00	..	100.00
840.00	..	840.00	300.00	..	300.00	300.00	..	300.00	360.00	..	360.00
6500.00	..	6500.00	850.00	..	850.00	850.00	..	850.00	1025.00	..	1025.00
6077.00	..	6077.00	607.00	..	607.00	607.00	..	607.00	1200.00	..	1200.00
393.00	..	393.00	393.00	..	393.00	393.00	..	393.00	..	..	..
530.00	..	530.00	..	..	..	..	..	..	..	..	..
7000.00	..	7000.00	1000.00	..	1000.00	1000.00	..	1000.00	1200.00	..	1200.00
13500.00	..	13500.00	1850.00	..	1850.00	1850.00	..	1850.00	2225.00	..	2225.00
51938.00	1500.00	45183.00	6950.00	300.00	6444.00	6950.00	300.00	6444.00	10725.00	350.00	9120.00

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.03. Mining

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Directorate of Geology and Mining					
060301001	Mining Administration in Plain Areas of the State	3.88	..	14.24	..
060301002	Mineral Investigation in Plain Areas of the State	28.43	..	164.27	..
060301003	Construction of the Functional Building of the Directorate	..	..	18.50	..
060301004	Mining Administration in Hill Areas of the State	0.20	0.20	0.43	0.43
060301005	Mineral Investigation in Hill Areas of the State	75.13	75.13	244.20	244.20
060301006	Engineering Geology Cell of the Directorate	..	4.60	4.60	4.60
060301007	Mineral and Mining Investigations	..	..	..	..
060301008	Science and Technology	..	..	..	..
	Totl (1)	112.24	79.93	446.24	249.23
II—U. P. State Mineral Development Corporation					
060302001	Lambidhar Mining Project, Mussoorie, District Dehra Dun	135.00	..	493.08	110.64
060302002	Calcium Carbide Project, Dehra Dun	..	181.00	326.33	8.36
060302003	Bhalua Mine, Obra, District Mirzapur	..	..	82.12	..
060302004	Bari Mine, Chopan, District Mirzapur	..	..	23.56	..
060302005	Ningha Mine, Obra, District Mirzapur	..	..	13.72	..
060302006	Rajahuan Bauxite Mine, Manikpur, District Banda	..	..	24.29	..
060302007	Silicasand Project, Shankergarh, Allahabad	..	..	21.26	..
060302008	Rock-Phosphate Project, Sonrai, Lalitpur	..	..	24.38	..
060302009	Synthetic Emery Project, Manikpur, District Banda	..	..	18.68	..
060302010	Research, Development and Test Work	..	..	38.96	..
060302011	Scheelite Mining and Beneficiation, District Almora	..	..	..	..
060302012	Float Glass Project, Bergarh District Banda	..	100.00	100.00	..
060302013	Magnesite Beneficiation, District Almora	..	..	..	..
060302014	Base Metal (Copper Mining) and Mineral Beneficiation, District Pithoragarh	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
36.10	..	..	5.35	..	..	5.26	..	..	9.55	..	..
199.90	..	..	29.65	..	..	29.41	..	..	36.30	..	..
..
5.75	5.75	..	0.85	0.85	..	0.62	0.62	..	0.75	0.75	..
289.55	289.55	..	42.95	42.95	..	41.18	41.18	..	52.35	52.35	..
29.90	29.90	..	4.45	4.45	..	4.25	4.25	..	4.90	4.90	..
80.30	56.30	..	26.75	18.75	..	29.28	20.95	..	53.15	19.00	..
78.50	18.50	..	15.00	3.00	..	15.00	3.00	..	19.00	3.00	..
720.00	400.00	..	125.00	70.00	..	125.00	70.00	..	176.00	80.00	..
335.00	50.00	335.00	90.00	5.00	90.00	90.00	5.00	90.00	110.00	20.00	110.00
200.00	..	200.00	..	..	..	..	..	..	40.00	..	40.00
100.00	..	100.00	100.00	..	100.00	100.00	..	100.00	50.00	..	50.00
74.00	..	74.00	50.00	..	50.00	50.00	..	50.00	4.00	..	4.00
16.00	..	16.00	10.00	..	10.00	..	..	..	..	..	..
40.00	..	40.00	20.00	..	20.00	..	..	..	..	..	..
90.00	..	90.00	30.00	..	30.00	30.00	..	30.00	48.00	..	48.00
60.00	..	60.00	20.00	..	20.00	20.00	..	20.00	35.00	..	35.00
..
25.00	..	25.00	15.00	..	15.00	15.00	..	15.00	3.00	..	3.00
20.00	..	20.00	..	..	..	..	..	..	5.00	..	5.00
1250.00	..	1250.00	100.00	..	100.00	100.00	..	100.00	300.00	..	300.00
10.00	..	10.00	..	..	..	..	..	..	2.00	..	2.00
10.00	..	10.00	..	..	..	..	..	..	3.00	..	3.00

Major Head of Development—06. INDUSTRY AND MINERALS**Sub-Major Head of Development—06.03. Mining—(Concl.d.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
060302015	Pyrophyllite and-Diaspore Processing, District Lalitpur	..	..	..	..
060302016	Desulphurisation Compound Project ..	..	..	..	..
060302017	Placer Gold Mining and Recovery, District Pauri-Garhwal	..	..	..	..
060302018	Mining Project of Aggregate Material (Ballast)..	..	..	..	..
060302019	Datajled Feasibility Studies on Scheelite, Magnesite, Refractories, Ceramics, Lime, H.G., Dolomite, Gold-Copper-Lead-Zinc and Elemental Phosphorus	..	..	..	..
060302020	Silica Sand Beneficiation Plant, Lalapur, Allahabad	..	..	..	..
060302021	Rock-Phosphate Beneficiation/Elemental Phosphorus Plant, Sonrai, Lalitpur	..	..	..	..
	Total (2)	..	416.00	..	1166.38
	Total, 06.03—Mining	..	528.24	79.93	1612.62
					368.23

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
10.00	..	10.00	..	..	..	..	..	..	3.00	..	3.00
30.00	..	30.00	..	..	..	..	..	..	5.00	..	5.00
20.00	..	20.00	..	..	..	..	..	..	6.00	..	6.00
100.00	..	100.00	50.00	..	50.00	50.00	..	50.00	50.00	..	50.00
50.00	..	50.00	15.00	..	15.00	15.00	..	15.00	10.00	..	10.00
..	..	..	..	..	..	20.00	..	20.00	75.00	..	75.00
..	..	..	..	..	..	10.00	..	10.00	75.00	..	75.00
2440.00	50.00	2440.00	500.00	5.00	500.00	500.00	5.00	500.00	824.00	20.00	824.00
3160.00	450.00	2440.00	625.00	75.00	500.00	625.00	75.00	500.00	1000.00	100.00	824.00

Major Head of Development—07. TRANSPORT**Sub-Major Head of Development—07.01. Civil Aviation**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Training and Education					
070101001	Training and Education	4.15	..	6.30	..
II—Other Expenditure					
070102001	Construction of petrol storage shed at Amausi	0.47	..	0.47	..
Total, 07.01—Civil Aviation		4.62	..	6.77	..

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
189.71	..	10.00	4.71	..	..	23.07	..	..	12.00	..	..
0.29	..	0.29	0.29	..	0.29	0.25	..	0.25	..	..	..
190.00	..	10.29	5.00	..	0.29	23.32	..	0.25	12.00	..	..

Major Head of Development—07. TRANSPORT

Sub-Major Head of Development—07.02. Roads and Bridges

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
A. STATE HIGHWAYS					
070201001	Roads	5880.00	1845.00	18182.00	3859.00
070201002	Bridges				
070201003	Machinery and equipment	837.00	225.00	1271.00	341.00
	Other expenditure				
070201010	Roads of economic importance	176.00	..	736.00	..
070201011	Other works .. .. .	..	..	234.00	250.00
	Sub-Total (A)	6893.00	2070.00	20423.00	4450.00
B. DISTRICT AND OTHER ROADS					
<i>Minimum Needs Programme</i>					
070202001	Roads	13354.00	2183.00	39158.00	10514.00
070202002	Bridges .. .. .	..	..	..	..
	Sub-Total (B)	13354.00	2183.00	39158.00	10514.00
C. GENERAL					
I—Direction and Administration					
070203001	Minimum Needs Programme	*	*	*	*
070203002	Other than Minimum Needs Programme	*	*	*	*
	Sub-Total (i)	*	*	*	*
II—Research and Development					
070204001	Research and Development	39.00	24.00	110.00	60.00
III—Other Expenditure					
070205001	Survey and Investigation	17.00	10.00	187.00	61.00
070205002	Site accommodation .. .. .	..	..	..	..
	Sub-Total (C)	56.00	34.00	297.00	121.00
	Total, 07.02—Roads and Bridges	20303.00	4287.00	59878.00	15085.00
	<i>Total, Minimum Needs Programme</i>	<i>13354.00</i>	<i>2183.00</i>	<i>39158.00</i>	<i>10514.00</i>
	<i>Total, Other than Minimum Needs Programme</i>	<i>6949.00</i>	<i>2104.00</i>	<i>20720.00</i>	<i>4571.00</i>

*Included in different groups.

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
20335.00	4495.00	20335.00	3249.00	480.00	3249.00	2547.00	570.00	2547.00	4693.00	793.00	4693.00
3790.00	120.00	3790.00	238.00	17.00	238.00	1115.00	20.00	1115.00	2173.00	23.00	2173.00
2020.00	120.00	2020.00	570.00	20.00	570.00	526.00	26.00	526.00	833.00	133.00	833.00
200.00	..	200.00	83.00	..	83.00	83.00	..	83.00	300.00	..	300.00
350.00	..	350.00	102.00	..	102.00	157.00	..	157.00	..	..	..
26695.00	4735.00	26695.00	4242.00	517.00	4242.00	4428.00	616.00	4428.00	7999.00	949.00	7999.00
40385.00	9225.00	40385.00	5735.00	1480.00	5735.00	7372.00	1748.00	7372.00	8861.00	1683.00	8861.00
15650.00	1120.00	15650.00	2885.00	158.00	2885.00	1547.00	187.00	1547.00	1444.00	213.00	1444.00
56035.00	10345.00	56035.00	8620.00	1638.00	8620.00	8919.00	1935.00	8919.00	10305.00	1896.00	10305.00
8965.00	1655.00	8965.00	1380.00	262.00	1380.00	1481.00	365.00	1481.00	1650.00	304.00	1650.00
4355.00	765.00	4355.00	1618.00	83.00	1618.00	1587.00	49.00	1587.00	1286.00	151.00	1286.00
13320.00	2420.00	13320.00	2200.00	345.00	2200.00	2270.00	414.00	2270.00	2936.00	455.00	2936.00
300.00	..	300.00	60.00	..	60.00	22.00	22.00	22.00	40.00	..	40.00
50.00	..	50.00	10.00	..	10.00	13.00	13.00	13.00	10.00	..	10.00
100.00	..	100.00	20.00	..	20.00	..	..	..	10.00	..	10.00
13770.00	2420.00	13770.00	2290.00	345.00	2290.00	2305.00	449.00	2305.00	2996.00	455.00	2996.00
96500.00	17500.00	96500.00	15950.00	2500.00	15950.00	16450.00	3000.00	16450.00	21300.00	3300.00	21300.00
65000.00	12000.00	65000.00	10000.00	1900.00	10000.00	10400.00	2300.00	10400.00	11955.00	2200.00	11955.00
31500.00	5500.00	31500.00	5950.00	600.00	5950.00	6050.00	700.00	6050.00	9345.00	1100.00	9345.00

Major Head of Development—07. TRANSPORT**Sub-Major Head of Development—07.03. Road Transport**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(1) Non Roadways					
I—Direction and Administration					
070301001	Strengthening and creation of Zonal and Regional Offices	22.75	..	75.80	..
070301002	Strengthening of enforcement machinery	.. 11.72	..	44.69	..
070301003	Creation of additional check posts	.. ..	..	..	..
070301004	Creation of nazir and cashier posts	.. ..	..	..	..
070301005	Appointment of full time officers at important check posts	.. ..	..	..	..
070301006	Strengthening of audit and accounts staff at headquarters and Regional offices	.. ..	..	..	..
070301007	Creation of Legal Cell	.. ..	..	..	..
070301008	Creation of traffic aid posts	.. ..	..	..	..
070301009	Computerization for preservation and maintenance of records	.. ..	..	..	..
Sub-Total (I)		34.47	..	120.49	..
II—Other Expenditure					
070302001	Purchase of land/building for head-quarter and regional offices	5.30	..	28.65	..
070302002	Purchase of machines, apparatus and equipment	.. ..	..	..	..
Sub-Total (2)		5.30	..	28.65	..
Total (I) Non Roadways		39.77	..	149.14	..
III—Roadways					
070303001	U.P. State Road Transport Corporation	2339.00	..	7397.90	..
Total, 07.03—Road Transport		2378.77	..	7547.04	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay ₹			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
100.35	3.25	..	..	3.25	..	..	10.84	..	..
50.62	8.61	..	..	8.61	..	..	18.10	..	..
40.06	5.06	..	..	5.06	..	..	17.45	..	..
2.62	0.28	..	..	0.28	..	..	0.73	..	..
3.06	0.39	..	..
23.78	3.30	..	..
25.88	1.33	..	..	1.33	..	..	4.27	..	..
29.47	3.41	..	..
30.42	5.50	..	..	5.50	..	..	8.60	..	..
306.26	24.03	..	..	24.03	..	..	67.09	..	..
81.06	..	81.06	..	..	..	..	..	..	20.00	..	20.00
12.68	5.97	..	..	5.97	..	..	4.91	..	..
93.74	..	81.06	5.97	..	..	5.97	..	..	24.91	..	20.00
400.00	..	81.06	30.00	..	..	30.00	..	..	92.00	..	20.00
18559.00	..	18559.00	3129.00	..	3129.00	3129.00	..	3129.00	4405.00	..	4405.00
18959.00	..	18640.06	3159.00	..	3129.00	3159.00	..	3129.00	4497.00	..	4425.00

Major Head of Development—07. TRANSPORT**Sub-Major Head of Development—07.04. Inland Water Transport**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
Direction and Administration					
070401001	Inland Water Transport	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital contents against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
100.00	..	100.00	10.00	..	10.00	10.00	..	10.00	18.00	..	18.00

*Major Head of Development—07. TRANSPORT**Sub-Major Head of Development—07.05. Other Transport Services*

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
070501001	Railways	10.00	10.00	72.84	72.84
070501002	Ropeways	80.00	80.00	285.00	285.00
Total, 07.05—Other Transport Services		90.00	90.00	357.84	357.84

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
50.00	50.00	50.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00
50.00	50.00	50.00	10.00	10.00	10.00	10.00	10.00	10.00	25.00	25.00	25.00
100.00	100.00	100.00	15.00	15.00	15.00	15.00	15.00	15.00	35.00	35.00	35.00

Major Head of Development—0.8 SCIENCE, TECHNOLOGY AND ENVIRONMENT

Sub-Major Head of Development.—08.01. Scientific Research

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
<i>(i) Science and Technology</i>					
080101001	Establishment of Council of Science and Technology	4.03	..	9.00	..
080101002	Supported and Contracted Research and Seminar/Symposium	2.26	..	14.00	2.00
080101003	Poly-technology Transfer Centre	..	..	3.00	..
080101004	Development of Appropriate Technology	1.22	..	51.00	5.00
080101005	Documentation Centre/Planetorium	0.02	..	0.50	..
080101006	Museum of Science and Technology	..	..	..	..
080101007	Establishment of Pilot Plant	..	..	..	..
080101008	Establishment of Research Cells Support for Centres of Excellence	..	..	..	..
080101009	Establishment of District Science Clubs	..	..	..	..
080101010	Techno Entrepreneur Development Programme	..	..	..	..
080101011	Library Services	..	..	..	..
080101012	Publication/Exhibition/Advertisemet	..	..	..	..
080101013	Grant-in-aid for organising seminars, symposium conference and workshops	..	..	..	..
080101014	Construction of office building, auditorium, and exhibition hall	..	..	..	..
Sub-Total (i)		7.53	..	77.50	7.00
<i>(ii) Remote Sensing</i>					
080102001	Remote Sensing Applications Centre, U.P.	40.00	..	129.52	..
<i>(iii) Observatory</i>					
080103001	Development and Consolidation of Research and Development activities of Uttar Pradesh State Observatory, Naini Tal	5.39	..	59.58	..
080103002	Establishment of Long Telescope in Uttar Pradesh State Observatory, Naini Tal	3.16	..	25.39	..
Sub-total (iii)		8.55	..	84.97	..
Total, 08.01—Scientific Research		56.08	..	292.09	7.00

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
30.00	5.00	..	..	5.00	..	..	..	..	..
100.00	15.00	..	..	15.00	..	..	25.00	..	..
5.00	0.50	..	..	0.50	..	..	1.00	..	..
100.00	15.00	..	..	15.00	..	..	25.00	..	..
200.00	50.00	..	35.00	50.00	..	35.00	35.00	..	..
0.50	0.10	..	0.10	0.10	..	0.10	2.00	..	..
10.00	5.00	..	5.00	5.00	..	5.00	11.00	..	..
50.00	10.00	..	10.00	10.00	..	10.00	10.00	..	..
7.00	1.00	..	..	1.00	..	..	1.00	..	..
30.00	9.00	..	6.00	9.00	..	6.00	10.00	..	..
4.00	0.50	..	..	0.50	..	..	0.50	..	..
10.00	2.00	..	..	2.00	..	..	1.50	..	..
10.00	1.40	..	..	1.40	..	..	1.50	..	..
13.50	..	13.50	0.50	..	0.50	0.50	..	0.50	0.50	..	0.50
570.00	..	13.50	115.00	..	56.60	115.00	..	56.60	124.00	..	0.50
280.00	56.00	..	..	166.00	..	..	205.00	..	20.00
200.00	..	111.75	27.00	..	24.50	47.00	..	31.70	41.00	..	34.25
60.00	..	14.65	25.00	..	14.40	5.00	..	1.50	30.00	..	15.00
260.00	..	126.40	52.00	..	38.90	52.00	..	33.20	71.00	..	49.25
110.00	..	139.90	223.00	..	95.50	333.00	..	89.80	400.00	..	69.75

Major Head of Development —08. SCIENCE, TECHNOLOGY AND ENVIRONMENT

Sub-Major Head of Development—08.02. Ecology and Environment

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(a) Ecology and Environmental Programmes					
080201001	Control of Environmental Degradation and Environmental Law	26.12	5.00	38.62	5.00
080201002	Environmental Impact Assessment	1.00	..	13.48	..
080201003	Eco-development	8.00	3.00	9.89	4.89
080201004	Conservation of natural living resources	2.00	2.00	2.77	2.00
080201005	Environmental education, awareness, training, research promotion and information system	1.61	..	20.21	..
080201006	Strengthening of Directorate	..	..	..	..
	Sub-total (a)	38.73	10.00	84.97	11.89
(b) Prevention and Control of Pollution					
080202001	Water Pollution Prevention and Control	41.22	..	130.96	..
080202002	Air Pollution Control	5.30	..	11.37	..
	Sub-Total (b)	46.52	..	142.33	..
	Total, 08.02—Ecology and Environment	85.25	10.00	227.30	11.89

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
22.00	10.00	..	5.00	2.00	..	5.00	2.00	..	5.00	2.00	..
25.00	4.00	..	5.00	..	..	5.00	..	..	6.00	2.00	..
103.00	30.00	..	22.00	6.00	..	22.00	6.00	..	24.00	6.00	..
17.00	4.00	..	3.00	..	..	3.00	..	..	6.00	3.00	..
50.00	12.00	..	12.00	4.00	..	12.00	4.00	..	16.00	6.00	..
103.00	40.00	..	18.00	8.00	..	18.00	8.00	..	23.00	11.00	..
320.00	100.00	..	65.00	20.00	..	65.00	20.00	..	80.00	30.00	..
50.00	..	10.00	9.00	..	2.00	9.00	..	2.00	10.00	..	2.00
20.00	..	4.00	3.00	..	0.50	3.00	..	0.50	4.00	..	1.00
70.00	..	14.00	12.00	..	2.50	12.00	..	2.50	14.00	..	3.00
390.00	100.00	14.00	77.00	20.00	2.50	77.00	20.00	2.50	94.00	30.00	3.00

Major Head of Development—09. GENERAL ECONOMIC SERVICES

Sub-Major Head of Development—09.01. Secretariat Economic Services

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure		
		Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	
I—Planning Commission						
090101001	State Planning Commission	..	23.88	..	76.67	..
090101002	Consultancy and Seminars	..	4.89	..	10.96	..
	Total (1)	..	28.77	..	87.63	..
II—Secretariat						
<i>(i) Language Department</i>						
090102001	Training of Typists and Stenographers under the scheme of employment to educated unemployed		0.95	..	4.67	..
	Bhasha Nidhi	..	..	..	1000.00	..
	Sub-Total (i)		0.95	..	1004.67	..
<i>(ii) Hill Development Department</i>						
090102011	Strengthening of planning cell at Secretariat level and establishment of a monitoring cell in Hill Development Department		2.00	2.00	3.97	3.97
<i>(iii) Secretariat Administration Department</i>						
090102021	Purchase of Stationery	..	1.00	..	3.00	..
	Total (2)	..	3.95	2.00	1011.64	3.97
III—Attached Offices						
<i>(i) Planning Research and Action Division</i>						
090103001	Inservice Training Programme	..	1.04	..	4.26	..
090103002	Research Activities of Planning Research and Action Division	..	2.50	..	11.12	..
090103003	Phulpur Pottery Project	..	1.86	..	11.15	..
090103004	Field Service Cell (Khandsari)	..	1.37	..	4.84	..
090103005	Design and Construction Cell	..	0.67	..	3.24	..
090103006	Co-operative Hospital	..	0.75	..	2.88	..
	Mini Dairy Programme	..	..	..	0.13	..
	Panchayat Samagra Vikas Yojna	..	..	..	0.75	..

Major Head of Development—09. GENERAL ECONOMIC SERVICES

Sub-Major Head of Development—09.01. Secretariat Economic Services (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
090103007	Ashmoh cement	0.41	..	1.57	
	Soyabean Surajmukhi oil expeller ..	0.36	..	1.60	
090103008	Minor Irrigation Cell	1.85	..	5.27	
	Oxidation Pond	0.27	..	0.74	
090103009	Stone-breaking Co-operative in Shankergarh ..	..	..	1.00	
090103010	Manufacture of Liquid Sugar from Khandsari molasses .. ..	..	..	..
	Sub-Total (1) ..	11.08	..	48.55	
	<i>(ii) State Planning Institute</i>				
090103021	State Planning Institute (New Division) ..	44.10	8.76	168.55	17.1
090103031	Evaluation Division	8.11	..	47.78	
090103041	Training Division	6.59	..	23.02	
	<i>(iii) Bureau of Public Enterprises</i>				
090103051	Bureau of Public Enterprises	8.78	..	31.04	
	<i>(iv) Planning Department</i>				
090103061	Uttar Pradesh Development Systems Corporation .. ..	..	..	1.00	
	Sub-Total (3) ..	78.66	8.76	319.94	17.1
	IV—Other Offices				
	<i>(i) Institutional Finance</i>				
090104001	Strengthening of Directorate .. ..	..	..	..
090104002	Establishment of Regional Offices of Institutional Finance with Recovery Officer	1.28	..	4.63	
090104003	Regional Rural Banks	15.00	11.25	52.50	15.1
	Sub-Total (i) ..	16.28	11.25	57.13	15.1
	<i>(ii) National Savings</i>				
090104011	Strengthening of National Savings Organisation	7.19	..	21.33	
	Sub-Total (4) ..	23.47	11.25	78.46	15.1
	Total, 09.01—Secretariat Economic Services ..	134.85	12.01	1497.67	36.1

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
3.00	0.50	..	..	0.50	..	..	1.00	..	..
..
15.00	2.50	..	..	2.50	..	..	3.00	..	..
..
5.00	0.75	..	..	0.75	..	..	1.00	..	..
6.50	0.75	..	..	..	..	..	..	..	..
84.00	15.00	..	..	14.25	..	..	17.00	..	..
35.00	75.00	..	50.00	10.00	..	53.90	12.40	..	61.00	14.00	..
60.00	12.00	..	..	9.00	..	..	14.00	..	..
80.00	2.00	..	..	..	..	..	14.00	..	4.00
00.00	..	300.00	5.00	..	2.42	5.00	..	2.42	72.00	..	44.00
40.00	40.00	..	..	40.00	..	..	..	..	..
99.00	75.00	300.00	124.00	10.00	2.42	122.15	12.40	2.42	178.00	14.00	48.00
3.48	12.66	..	..	0.40	..	..	13.63	..	..
21.52	5.59	..	..	5.59	..	..	16.62	..	..
15.00	3.75	..	..	3.75	..	..	3.75	..	..
90.00	22.00	..	..	9.74	..	..	34.00	..	..
90.00	16.00	..	6.00	15.83	..	6.00	18.00	..	4.60
90.00	38.00	..	6.00	25.57	..	6.00	52.00	..	4.60
99.00	145.00	300.00	197.00	23.00	8.42	177.12	15.40	8.42	315.00	27.00	52.60

Major Head of Development—09. GENERAL ECONOMIC SERVICES

Sub-Major Head of Development—09.02. Tourism

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure		
		Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	
A. TOURIST ACCOMMODATION						
I—Assistance to Public Sector and other Undertakings		..	..	..	..
II—Other Expenditure						
090202001	Construction of Tourist Bungalows	..	299.65	211.26	771.37	576.54
090202002	Yatri Niwas .. ..	..	15.67	..	86.10	..
090202003	Reception Centres .. ..	..	10.00	10.00	54.97	21.16
090202004	Wayside amenities .. ..	..	..	..	79.43	11.00
090202005	Motels .. ..	..	..	..	39.94	..
090202006	Tourist Spots .. ..	..	59.57	10.44	141.33	67.54
090202007	Land Acquisition .. ..	..	7.59	..	47.72	12.18
090202008	Wild Life .. ..	..	..	..	..	..
090202009	Youth Hostels .. ..	..	..	..	..	..
090202010	Holiday Homes .. ..	..	..	..	..	..
090202011	Auditoriums .. ..	..	..	..	..	..
090202012	Kiosks .. ..	..	..	..	..	..
090202013	Log Cabins .. ..	..	..	..	..	..
090202014	Development of travel circuits	..	..	..	163.23	..
Total (2)			392.48	231.70	1384.09	688.42
Sub-Total (A)			392.48	231.70	1384.09	688.42
B. GENERAL						
III—Direction and Administration						
090203001	Direction and Administration .. ..	..	13.39	..	46.73	..
IV—Tourist Centres						
090204001	Tourist Centres .. ..	..	21.35	7.66	89.30	23.30
V—Promotion and Publicity						
090205001	Promotion and Publicity .. ..	..	22.28	5.00	89.44	42.13
VI—Training						
090206001	Training .. ..	..	..	..	..	..

Major Head of Development—09. GENERAL ECONOMIC SERVICES

Sub-Major Head of Development—09.02 Tourism—(Concl'd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
VII—Other Expenditure					
090207001	Fairs and Festivals	4.47	4.22	19.99	17.86
090207002	Rin Upadan Yojna	10.00	10.00	50.00	50.00
090207003	Trekking .. .. .	..	..	6.25	6.25
090207004	Winter Sports .. .. .	..	..	..	..
090207005	Water Sports at Kalagarh .. .. .	..	..	..	..
	Boat House Club, Naini Tal	0.25	0.25	1.25	1.25
090207006	Guide Training Course .. .. .	..	..	..	..
090207007	Ropeway (Kedarnath to Rambara) .. .. .	..	..	..	..
090207008	Construction of office building .. .. .	..	..	..	..
090207009	Construction wing .. .. .	..	..	..	..
090207010	Direction and Administration	13.39	..	46.73	..
090207011	Furnishing of offices .. .. .	..	..	..	..
	Total (7)	28.11	14.47	124.22	75.36
	Total (B)	71.74	27.13	302.96	140.79
	Total, 09.02—Tourism	464.22	258.83	1687.05	829.21

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
25.00	25.00	..	9.00	5.00	..	9.00	5.00	..	} 87.00	82.00	..
50.00	50.00	..	10.00	10.00	..	10.00	10.00	..			
66.50	66.50	..	6.00	6.00	..	6.00	6.00	..			
..	..	..	5.00	5.00	..	5.00	5.00	..	
37.00	37.00	..	..	..	..	..	..	..
..			
9.54	9.54	..	3.54	3.54	..	..	..	..
80.00	80.00	..	..	..	..	..	..	..
50.00	..	..	..	..	..	..	..	..
21.00	..	..	..	..	..	..	..	..
92.00	..	..	20.00	..	..	20.00	..	..	
8.00	5.00	..	1.09	1.09	..	1.09	1.09	..			
439.04	273.04	..	54.63	30.63	..	54.63	30.63	..	87.00	82.00	..
852.00	561.00	..	132.33	83.33	..	132.33	83.33	..	154.30	139.00	..
3650.00	1950.00	2798.00	580.00	300.00	447.67	580.00	300.00	447.67	706.00	400.00	551.70

Major Head of Development—09. GENERAL ECONOMIC SERVICES

Sub-Major Head of Development—09.03. Survey and Statistics

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Computer Services					
090301001	Installation of Computer	34.39	..	117.20	..
II—State Statistical Organisation					
	Strengthening of Statistical and plan formulation machinery at the district level	29.13	11.02	97.36	30.12
	Creation of statistical and plan formulation machinery at the divisional headquarters	11.97	..	44.76	..
	Strengthening at headquarters	0.55	..	0.55	..
	Establishment of Data Bank and Economic Analysis of Statistical data	2.08	..	7.72	..
090302001	Construction of Yojna Bhawan ...	86.07	..	356.41	..
	Establishment of a training unit at the headquarters	..	..	0.83	..
	Strengthening of administrative machinery at the headquarters	0.62	..	0.81	..
	Strengthening of statistical and plan formulation machinery at the divisional headquarters	1.11	..	3.52	..
	Economics and Statistics Division (Creation of a separate cadre of punch verifiers/operators and punch supervisors)	36.52	..	41.60	..
090302002	Decentralisation of planning machinery	21.69	..	63.34	..
090302003	Improvement of industrial statistics	..	..	..	..
090302004	Creation of Regional Accounts and Capital Formation Cell at headquarters	..	..	..	..
090302005	Origin destination survey of goods traffic by road	..	..	..	..
090302006	Establishment of a cell for the Hill Development work	..	..	..	..
090302007	Strengthening of present state income-unit for rural and urban income estimates.	..	..	..	..
090302008	Strengthening of Housing Cell .. ..	..	..	..	..
090302009	Establishment of a research unit at the headquarters.	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
78.50	14.50	..	..	14.50	..	..	16.00	..	..
..
..
..
..
361.03	..	361.03	161.05	..	161.05	160.00	..	160.00	162.38	..	162.38
..
..
..
..
23.10	22.05	..	..	71.39	1.38	..	55.12	4.00	..
20.95	1.58	..	..	..	..	..	3.00	..	..
32.20	2.62	..	..	..	..	..	4.57	..	..
33.77	2.88	..	..	..	..	..	5.07	..	..
15.00	15.00	..	2.40	2.40	..	..	..	..	3.40	3.40	..
19.64	1.61	..	..	..	..	..	2.74	..	..
2.16	0.94	..	..	..	..	..	1.70	..	..
2.03	2.91	..	..	..	..	..	4.60	..	..

Major Head of Development—09. GENERAL ECONOMIC SERVICES

Sub-Major Head of Development—09.03. Survey and Statistics—(Concl.d.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
090302010	Improvement of social statistics .. .. .	..	..	..	..
090302011	Establishment of small printing press	..	..	..	..
090302012	Re-organisation and improvement at the headquarters level and strengthening according to administrative needs.	..	..	..	..
090302013	Re-organisation and improvement at the divisional level and strengthening according to administrative needs	..	..	..	..
090302014	Re-organisation and improvement at the district level and strengthening according to administrative needs.	..	..	..	..
090302015	Improvement of employees Statistics .. .. .	..	..	..	..
	Sub-Total, (2)	..	189.74	11.02	616.90
	Total, 09.03—Survey and Statistics .. .. .	..	224.13	11.02	734.10
				30.12	30.12

(Rupees in lakh)

Seventh Plan 1985-90 Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(17)	(17)	(18)
116.05	8.20	..	14.50	0.80	..	..	..	..	15.25	1.60	..
11.20	..	..	2.93	..	..	..	..	..	1.15	..	..
32.74	..	..	4.23	..	..	..	..	..	4.25	..	..
51.44	7.70	..	4.30	0.81	..	..	..	..	7.52	1.50	..
297.15	33.00	..	34.58	7.19	..	..	..	..	25.00	2.90	..
35.04	8.10	..	3.92	0.80	..	..	..	..	5.00	1.60	..
1193.50	72.00	361.03	262.50	12.00	161.05	231.39	1.38	160.00	301.00	15.00	162.38
1272.00	72.00	361.03	277.00	12.00	161.05	245.89	1.38	160.00	317.00	15.00	162.38

*Major Head of Development—09: GENERAL ECONOMIC SERVICES**Sub-Major Head of Development—09.04 Civil Supplies*

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	I—Assistant to Consumer Co-operatives				
090401001	Assistance to consumer Co-operatives (rural and urban areas).	164.68	6.26	486.51	17.02
	II—Assistance to Public Sector and other Undertakings				
090402001	State Employees Welfare Corporation	2.00	..	8.00	..
	Total, 09.04—Civil Supplies	166.68	6.26	494.51	17.02

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total				Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
3845.99	67.20	749.90	106.74	16.26	89.38	106.74	16.26	89.38	179.75	18.75	148.40
10.00	..	..	..	..	..	2.00	..	..	2.00	..	..
3855.99	67.20	749.90	106.74	16.26	89.38	108.74	16.26	89.38	181.75	18.75	148.40

Major Head of Development—09. GENERAL ECONOMIC SERVICES**Sub-Major Head of Development—09.05. Other General Economic Services**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
Regulation of Weights and Measures					
090501001	Metric Weights and Measures	15.02	1.63	30.57	2.07

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
₹ 80.00	10.00	..	32.00	2.00	..	₹ 32.00	₹ 2.00	..	₹ 33.00	3.00	..

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development—10.91 General Education

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(a) ELEMENTARY EDUCATION					
I—Direction and Administration					
100101001	Creation of the post for the work of basic education in the offices of the regional assistant directors (basic)	3.10	1.36	8.51	2.77
100101002	Establishment of the offices of the block education officers and assistant education officers	15.26	8.39	45.20	22.91
100101003	Creation of post of chaukidars and daftaries in the offices of the district basic education officers	..	..	..	..
	Creation of office of Basic Shiksha Adhikari, Kanpur (rural)	..	..	..	..
	Establishment of regional offices for population education centre	4.06	..	13.66	..
100101004	Establishment of population education cells/office at the regional level	..	..	..	..
	Sub-Total, (1)	22.42	9.75	67.37	25.68
II—Inspection					
	Reorganization of State Institute of Education and creation of non-formal and population education	3.03	..	14.46	..
100102001	Creation of the posts of additional district basic education officer (Women)	..	..	..	..
100102002	Creation of the posts of deputy inspectress of girls schools	..	..	..	..
	Creation of the posts of deputy inspector (Urdu Medium) in Pauri region	0.21	0.21	0.21	0.21
	Sub-Total, (2)	3.24	0.21	14.67	0.21
III—Formal Education					
100103001	Grant for opening of mixed junior basic schools in rural areas	469.68	169.79	1413.07	541.91
100103002	Grant for opening of mixed junior basic schools in urban areas	51.83	10.63	283.00	56.65

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1.43	1.43	..	0.21	0.21	..	0.21	0.21	..	0.56	0.56	..
270.00	100.00	..	..	..	..	..	..	..	24.96	24.96	..
4.28	4.28	..	0.34	0.34	..	0.34	0.34	..	0.98	0.98	..
..	..	..	..	..	..	..	..	..	5.00	..	..
..
5.00	5.00	..	..	..	..	..	..	..	..	..	..
280.71	110.71	..	0.55	0.55	..	0.55	0.55	..	31.50	26.50	..
..
9.85	9.85	..	0.97	0.97	..	0.97	0.97	..	1.94	1.94	..
5.04	5.04	..	0.37	0.37	..	0.37	0.37	..	1.00	0.75	..
..
14.89	14.89	..	1.34	1.34	..	1.34	1.34	..	2.94	2.69	..
2177.34	1008.67	..	397.70	159.72	..	397.70	159.72	..	274.20	218.20	..
81.46	23.13	..	13.66	6.48	..	13.66	6.48	..	15.91	7.20	..

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development—10.01 General Education—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expeniture		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
100103003	Grant for opening of senior basic schools for boys and girls in rural areas	530.82	243.88	1592.56	672.96
100103004	Formation of schools complexes ..	..	..	..	..
100103005	Grant for opening pre-primary schools ..	..	..	..	..
100103006	Grant for establishment of libraries in schools and apex schools	..	..	..	..
100103007	Special drives to enrol girls and children of weaker communities in the age-group 6—11	0.08	0.08	0.72	0.72
	Establishment of Government model schools in Tehri and border districts	59.04	59.04	178.15	178.15
100103008	Provision for socially useful production work in senior basic schools	..	..	..	..
100103009	Grant to unaided primary schools ..	170.40	..	170.40	..
	Sub-Total, (3) ..	1281.85	483.42	3637.90	1450.39
IV—Teachers and Other Services					
100104001	Efficiency awards to teachers of basic schools ..	1.63	..	5.08	..
100104002	Grant for appointment of additional teachers in senior basic schools of rural and urban areas to bring down the teacher-pupil ratio	116.81	116.81	364.71	364.71
100104003	Grant for the appointment of local teachers in connection with the expansion of girls education	..	..	..	..
100104004	Grant for travelling expenses to the staff of migrating schools of border districts	..	..	..	..
	Pension and gratuity	4.50	..	10.51	..
100104005	Grant for training of office assistants ..	..	..	..	..
	Sub-Total, (4) ..	122.94	116.81	380.30	364.71
V—Teachers Training					
100105001	Inservice training scheme for untrained lecturers in Government/non-Government training colleges	..	..	..	..
100105002	Refresher course to primary school teachers	..	..	..	..

(Rupees in 'lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1857.20	618.00	..	242.36	64.68	..	242.36	64.68	..	161.81	96.21	..
29.63	9.63	..	3.85	3.85	..	3.85	3.85	..	3.85	3.85	..
25.62	10.62	..	1.93	1.93	..	1.93	1.93	..	1.93	1.93	..
37.50	37.50	..	17.50	17.50	..	17.50	17.50	..	3.00	3.00	..
14.00	2.00	..	2.36	0.40	..	2.36	0.40	..	2.36	0.40	..
..
5.00	5.00	..	..	..	..	..	..	..	1.00	..	..
2897.35	..	..	524.38	..	..	524.38	..	..	582.15	..	..
7125.10	1714.55	..	1203.74	254.56	..	1203.74	254.56	..	1046.21	330.79	..
7.95	0.75	..	2.52	0.15	..	2.52	0.15	..	2.55	0.15	..
180.00	90.00	..	6.74	6.74	..	6.74	6.74	..	15.16	15.16	..
83.20	..	..	3.00	..	..	3.00	..	..	6.84	..	..
3.75	3.75	..	0.75	0.75	..	0.75	0.75	..	0.75	0.75	..
..
..	..	..	..	..	..	0.05	0.05	..	0.05	0.05	..
274.90	94.50	..	13.01	7.64	..	13.06	7.69	..	25.35	16.11	..
0.80	0.80	..	..	..	..	..	..	..	..	..	..
30.00	8.00	..	..	..	..	..	..	..	3.00	..	..

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development—10.01 General Education—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
100105003	Refresher course to middle school teachers ..	..	..	..	..
	Conversion of present girls B.T.C. units into full fledged normal schools	19.00	9.00	53.98	26.00
100105004	Strengthening of normal schools ..	..	..	..	..
100105005	Reorganisation of regional institutes of education ..	..	..	..	..
	Opening of refresher course centres in existing Government normal schools and inservice training cell	6.00	3.00	29.34	7.72
	Training in moral education to elementary, education teachers	..	..	..	..
	Sub-Total, (5) ..	25.00	12.00	83.32	33.72
VI—Scholarships and Incentives					
100106001	Incentive grant in the form of free text-books to girls and boys of weaker communities	.72	0.69	37.44	3.40
100106002	Grant for establishing book-bank in senior basic schools for free supply of text-books	1.54	2.66	64.66	12.77
100106003	Provision for supply of uniform to children of weaker sections	19.43	5.00	83.65	26.36
100106004	Grant for sanctioning merit scholarship in each district at the rate of Rs. 15 p.m. for three years from classes VI to VII students	25.72	2.63	95.06	10.10
	Grant for stipends and non-recurring financial assistance to pre-matric scheduled tribes boys/girls studying in classes I—V and VI—VIII	..	..	12.16	1.94
	Grant for stipends and non-recurring financial assistance to the pre-matric scheduled castes boys/girls	..	..	21.85	1.03
	Grant for stipends and non-recurring financial assistance to the children of backward communities reading at pre-matric stage	..	..	9.66	0.72
	Grant for stipends and non-recurring financial assistance to the children of denotified tribes studying at pre-matric stage	..	..	5.37	0.59
	Sub-Total, (6) ..	64.41	10.98	329.85	56.91

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
30.00	8.00	..	..	..	..	..	..	..	1.00	..	..
..
8.00	8.00	..	..	..	..	..	..	..	9.40	3.40	..
43.40	3.00	..	8.08	..	..	8.08	..	..	4.00	..	..
..
..	..	..	..	..	..	..	..	..	30.00	..	..
112.20	27.80	..	8.08	..	..	8.08	..	..	47.40	3.40	..
96.00	16.00	..	20.42	4.42	..	20.42	4.42	..	19.20	3.20	..
90.54	10.00	..	10.71	2.00	..	10.71	2.00	..	13.00	2.00	..
168.00	24.00	..	36.80	8.00	..	36.80	8.00	..	36.80	8.00	..
160.19	26.73	..	27.75	1.72	..	27.75	1.72	..	40.66	3.20	..
..
..
..
..
514.73	76.73	..	95.68	16.14	..	95.68	16.14	..	109.66	16.40	..

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE**Sub-Major Head of Development—10.01 General Education—(Contd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
VII—Buildings and Equipments					
100107001	Grant for the construction of junior basic school buildings in rural and urban areas which have no buildings	381.90	55.00	1141.92	161.93
100107002	Construction of buildings and hostels of existing Government senior basic schools	2.27	..	16.05	..
100107003	Grant for the construction of buildings for senior basid schools in rural and urban areas	327.99	36.00	856.58	156.50
100107004	Grant for improvement of Science teaching and supply of Science equipments to junior basic schools	7.56	1.20	41.81	16.97
100107005	Provision of ceiling fans in Government offices and institutions	0.31	..	2.46	..
100107006	Construction of buildings of the office complex of basic education officers in each district	0.50	..	12.94	..
100107007	Grant for equipments and teaching materil to senior basic schools	23.49	2.00	68.01	12.17
100107008	Grant for equipments and teaching material to junior basic schools	21.98	4.00	91.37	22.46
100107009	Building grant to aided senior basic schools	4.39	4.39	25.40	25.40
100107010	Grant for supply and up-keep of Science equipments for the improvement of Science teaching in senior basic schools	9.78	1.50	38.15	9.90
100107011	Grant for supply of first-aid box and weighing machine in junior basic schools	..	..	..	..
100107012	Grant for the construction of additional class room in junior basic schools	..	..	..	..
100107013	Grant for furniture/equipments and teaching material to aided senior basic schools	..	..	..	..
100107014	Construction of residential buildings for central school teachers	..	..	..	..
100107015	Grant for tailoring and embroidery to girls of senior basic schools	..	..	..	..
	Grant for the maintenance and repairs of existing primary schools buildings in rural and urban areas	6.00	6.00	109.48	109.48

Major Head of Development..10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development—10.01 General Education—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-86) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	Provision for the water facilities and electrification in Government normal schools	..	..	1.67	..
	Construction of buildings of Government normal schools in connection with the expansion of training facilities	2.20	..	29.56	..
100107016	Construction of conference hall and rooms in junior basic training college, Lucknow	..	..	..	..
	Sub-Total, (7)	788.37	110.09	2435.40	514.81
VIII—Other Expenditure					
100108001	Provincialization and upgrading of non-Government recognized senior basic schools in the State	59.58	59.58	209.30	209.30
100108002	Maintenance grant to unaided non-Government recognised senior basic schools	587.05	39.40	1397.35	129.86
100108003	Strengthening of the offices of the district basic education officers of each district	9.98	2.26	42.13	6.99
	Strengthening of the office of the Basic Shiksha Parishad, U.P.	1.72	..	2.85	..
100108004	Grant to Basic Shiksha Parishad for supplementing project schemes in Tribal areas and UNICEF assisted I.C.D.S. block areas	..	..	..	..
	Consolidated regional development funds	..	..	100.00	..
100108005	Bal-Bhawan	..	..	..	..
	Grant for expansion and publicity of education through mass media	..	..	..	..
	Sub-Total, (8)	658.33	101.24	1751.63	346.15
	Sub-Total, (a)	2966.56	844.50	8700.44	2792.58
(b) SECONDARY EDUCATION					
I—Direction and Administration					
100109001	Strengthening of Directorate of Secondary Education and creation of additional posts in view of increasing work load in the office	6.35	0.82	27.81	3.43
	Extension of P.B.X. and provision for furniture in the Directorate	0.45	..	1.10	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
..	..	..	..	..	..	..	..	..	1.00	..	..
14.00	..	14.00	..	..	..	..	..	..	..	..	..
5343.40	1064.21	112.01	956.59	338.97	28.68	956.59	338.97	28.68	1775.05	227.39	28.00
104.85	104.85	..	12.74	12.74	..	12.74	12.74	..	26.95	26.95	..
1754.28	184.28	..	303.80	21.20	..	303.80	21.20	..	335.40	36.10	..
32.17	2.17	..	8.17	0.19	..	8.17	0.19	..	9.72	0.55	..
..	..	..	..	..	..	..	..	..	1.00	..	..
20.85	5.00	..	2.00	..	..	2.00	..	..	5.00	..	..
..
15.00	..	15.00	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	2.17	0.50	..
1927.15	296.30	15.00	326.71	34.13	..	326.71	34.13	..	380.24	64.10	..
15593.08	3399.69	127.01	2605.70	653.33	28.68	2605.75	653.38	28.68	3419.35	687.38	28.00
50.00	50.00	..	..	..	..	..	..	..	16.79	11.00	..
..	..	..	..	..	..	..	..	..	0.65	..	..

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE**Sub-Major Head of Development—10.01. General Education—(Contd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	Strengthening of audit units at the Directorate and regional level	1.12	1.12	3.85	3.85
	Strengthening of the Planning and Monitoring Education Cell in the Directorate and creation of posts of the district and regional levels	1.12	..	5.59	..
	Sub-Total, (1)	9.04	1.94	38.35	7.28
	II—Inspection				
	Strengthening of the offices of the district inspector of schools	..	..	..	..
	Creation of the office of the district inspector of schools, Kanpur (rural)	..	..	..	..
100110001	Creation of the posts of district inspector of girls schools	6.20	..	22.84	..
100110002	Creation of the posts of associate inspector/ inspectress of girls schools	11.74	2.87	38.98	9.60
	Establishment of regional education office in Moradabad region with audit unit	3.38	..	12.98	..
	Sub-Total, (2)	21.32	2.87	74.80	9.60
	III—Non-Formal Education				
100111001	Grant for opening of non-formal part-time classes for children belonging to the age-group 6—14 in rural and urban areas	286.07	79.19	728.35	110.86
	IV—Teachers and Other Services				
100112001	Secondary Education Commission	4.00	..	29.49	..
	House rent allowance to non-teaching employees of the aided higher secondary schools	7.00	..	27.00	..
	Pension and gratuity	2.00	..	5.01	..
	Creation of the posts of noter and drafter in Government higher secondary schools	4.24	0.80	16.42	3.05
100112002	Strengthening of Government higher secondary schools including creation of the post of peons and noter and drafters in Government higher secondary schools	15.35	8.55	148.47	65.11
	Sub-Total, (4)	32.59	9.35	226.39	68.16

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
..
50.00	50.00	..	..	..	..	..	..	..	17.44	11.00	..
..	..	..	..	..	..	..	..	..	10.56	..	..
..	..	..	..	..	..	..	..	..	3.00	..	..
15.00	5.00	..	..	..	..	..	..	..	0.64	0.64	..
8.61	4.61	..	..	..	..	..	..	..	3.69	2.19	..
..
23.61	9.61	..	..	..	..	..	..	..	17.89	2.83	..
1834.85	220.00	..	376.74	48.01	..	376.74	48.01	..	376.74	48.01	..
5.00	..	..	..	..	..	..	..	..	2.00	..	..
..
..
..
102.00	37.00	..	5.00	5.00	..	5.00	5.00	..	5.20	5.20	..
107.00	37.00	..	5.00	5.00	..	5.00	5.00	..	7.20	5.20	..

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE**Sub-Major Head of Development—10.01 General Education—(Contd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
V—Teachers Training					
	Establishment of continuing education centre ..	9.75		39.13	
100113001	Refresher course to secondary school teachers	5.88	..	20.75	..
	Inservice training to Science teachers at the high school stage in the context of ten years curriculum	5.10	..	10.20	..
	Sub-Total, (5)	20.73	..	70.08	..
VI—Scholarships					
100114001	Merit scholarships to be awarded on the basis of high school examination	17.77	1.52	106.33	7.35
	Increase in the rate of scholarship in each higher secondary school and intermediate college	2.85	..	10.45	..
	National scholarship to the talented students ..	6.49	..	6.49	..
	Sub-Total, (6)	27.11	1.52	123.27	7.85
VII—Examinations					
	Strengthening of Board of High School and Intermediate Education	5.20	..	29.06	..
100115001	Establishment of regional office of the Board of High School and Intermediate Education	19.96	..	58.07	..
100115002	Creation of the posts of carrying out the Board's examination at the district level	..	..	..	..
	Sub-Total, (7)	25.16	..	87.13	..
VIII—Buildings and Equipments					
100116001	Provision of buses in Government girls higher secondary schools	3.57	0.35	23.27	5.70
100116002	Provision of electric fans in Government institution and offices	3.49	0.30	16.20	2.01
	Grant for the repair of buildings to the non-Government higher secondary schools	3.00	3.00	3.00	3.00
100116003	Construction of Science laboratories in Government higher secondary schools	6.18	5.18	81.50	45.47
100116004	Construction, extension, electrification and special repair of buildings of Government higher secondary schools	192.48	171.89	950.42	766.84

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
20.00	8.00	..	..	..	..	..	..	..	..	..	..
..
20.00	8.00	..	..	..	..	..	..	..	..	..	..
16.00	16.00	..	1.28	1.28	..	1.28	1.28	..	1.28	1.28	..
..
..
16.00	16.00	..	1.28	1.28	..	1.28	1.28	..	1.28	1.28	..
..
7.50	..	..	..	..	..	..	..	..	31.00	..	..
5.95	5.95	..	..	..	..	..	..	..	..	..	..
13.45	5.95	..	..	..	..	..	..	..	31.00	..	..
24.47	11.47	..	..	..	..	..	..	..	3.92	3.92	..
1.50	1.50	..	0.30	0.30	..	0.30	0.30	..	1.80	0.30	..
..
64.59	56.00	64.59	14.50	12.50	14.50	14.50	12.50	14.50	17.00	10.00	17.00
1237.78	951.15	1237.78	304.94	284.94	304.94	304.94	284.94	304.94	290.74	230.74	290.74

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development—10.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
100116005	Construction of educational office complexes and residential quarters for regional and district levels	11.54	6.54	115.70	31.45
100116006	Special repair of buildings of Government higher secondary schools	5.09	2.09	23.63	12.27
	Construction of residential quarters for district and regional level officers	2.00	..	71.09	..
100116007	Construction of Government higher secondary school buildings	37.87	30.61	358.26	306.29
100116008	Construction of hostels in the residential schools for talented students in higher secondary schools	..	..	..	..
100116009	Construction of hostels for teachers of Government girls higher secondary schools	0.42	0.42	22.07	22.07
100116010	Construction of buildings of Education Directorate at Lucknow/Allahabad	..	..	..	..
100116011	Extension of buildings of regional Board Offices of Meerut and Varanasi	..	..	..	..
	Strengthening of Board of Higher Secondary and Intermediate Education in connection with the construction of buildings	..	..	19.04	..
	Construction of field hostels at the Headquarter of the Education Directorate	3.00	..	17.45	..
	Provision for furniture, maintenance and generator for Varanasi, Meerut and Allahabad offices of the Board of High School and Intermediate Education	0.16	..	3.48	..
	Purchase of land for construction of Government higher secondary school buildings	..	..	..	..
	Construction of buildings of the upgraded Government Inter Colleges	..	..	..	..
	Sub-Total, (8)	268.80	220.38	1705.11	1195.10
IX—Government Secondary Schools					
100117001	Upgrading of Government senior basic schools to high school standard and opening of new Government high schools	321.64	231.89	916.41	697.34

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total				Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
57.00	20.70	57.00	11.00	6.00	11.00	11.00	6.00	11.00	10.00	3.00	10.00
17.26	..	17.26	3.00	..	3.00	3.00	..	3.00	3.00	..	3.00
..
42.15	..	42.15	16.60	..	16.60	16.60	..	16.60	16.60	..	16.60
77.17	..	77.17	10.00	..	10.00	10.00	..	10.00	10.00	..	10.00
5.00	5.00	5.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
123.00	..	123.00	10.00	..	10.00	10.00	..	10.00	10.00	..	10.00
56.60	..	56.60	7.00	..	7.00	7.00	..	7.00	10.00	..	10.00
..
..
..
..	..	..	..	..	..	0.46	0.46	0.46	..	..	..
..	..	..	..	..	..	..	..	..	15.00	..	..
1706.52	1045.82	1680.55	379.34	305.74	379.04	379.80	306.20	379.50	390.06	249.96	369.34
552.16	470.16	..	83.41	79.41	..	83.41	79.41	..	183.49	163.56	..

Major Head of Development . . 10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development 10.01 General Education (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
100117002	Opening of Government girls higher secondary schools and upgrading of Government girls junior high school to high school standard at tahsil level	..	..	..	..
100117003	Upgrading of Government higher secondary schools to inter standard	195.39	149.84	594.92	481.56
100117004	Opening of additional sections and introduction of new subjects in Government higher secondary schools	44.49	31.33	154.76	91.68
100117005	Provision for introduction of Science in secondary schools	146.47	104.29	409.43	276.62
	Provision of residential education for talented students in higher secondary schools	10.00	..	139.75	..
	Establishment of central schools by Kendriya Vidyalaya Sangthan, Lucknow	19.32	..	19.32	..
	Sub-Total, (9)	737.31	517.35	2234.59	1547.20
X—Assistance to Non-Government Secondary Schools					
100118001	Grant-in-aid to unaided higher secondary schools	738.17	86.52	1771.46	178.00
100118002	Grant to aided higher secondary schools for additional enrolment with sanitary and water facility	13.95	1.67	42.92	6.75
100118003	Development of libraries of aided higher secondary schools	2.47	0.39	16.43	2.52
100118004	Grant for new projects to aided higher secondary schools	0.50	..	4.90	..
100118005	Efficiency grant to aided higher secondary schools	0.30	..	1.50	0.04
100118006	Grant for recognition in Science group to aided higher secondary schools	17.70	1.37	73.31	6.92
100118007	Special facilities for girls studying in boys higher secondary schools in rural areas	2.70	0.75	11.73	2.93
100118008	Grant to aided higher secondary schools for recognition in additional subject/sections	66.10	6.00	129.82	9.72
100118009	Incentive grant to aided higher secondary schools for all round excellence	3.00	..	12.00	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
560.00	..	..	27.19	..	..	27.19	..	..	71.92	..	..
633.40	603.40	..	95.15	95.15	..	95.15	95.15	..	137.40	122.52	..
62.40	46.70	..	3.25	1.00	..	3.25	1.00	..	23.83	9.50	..
151.98	111.98	..	3.50	3.50	..	3.50	3.50	..	15.54	15.54	..
..
..
1959.94	1232.24	..	212.50	179.06	..	212.50	179.06	..	432.18	311.12	..
500.06	300.06	..	45.20	45.20	..	45.20	45.20	..	66.53	52.53	..
29.65	9.65	..	0.96	0.96	..	0.96	0.96	..	5.93	1.93	..
19.20	11.20	..	0.50	0.50	..	0.50	0.50	..	11.49	2.24	..
6.00	..	..	..	..	..	..	..	..	2.50	..	..
2.50	..	..	..	..	..	..	..	..	0.65	0.65	..
109.25	9.25	..	21.38	1.37	..	21.38	1.37	..	47.85	1.85	..
12.75	3.75	..	0.75	0.75	..	0.75	0.75	..	4.50	1.50	..
233.48	33.48	..	2.00	2.00	..	2.00	2.00	..	66.00	6.00	..
15.00	..	..	3.00	..	..	3.00	..	..	3.00	..	..

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE**Sub-Major Head of Development—10.01 General Education—(Contd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	Development grant to K.P. Inter College, Allahabad	..	..	0.50	..
	Grant to educational institutions	..	20.00	..	20.00
100118010	Grant for maintenance and construction of buildings to aided higher secondary schools	0.90	0.90	0.90	0.90
	Grant to Madhavendra Higher Secondary School, Allahabad	..	..	..	..
	Sub-Total, (10)	865.79	97.60	2085.47	207.78
XI— Other Expenditure					
100119001	Provincialization of the non-Government higher secondary schools	72.67	59.82	227.60	198.14
100119002	Strengthening of the Institute of Correspondence Courses	17.00	..	51.59	..
100119003	Expansion of education for girls studying in backward areas	3.35	..	18.75	..
100119004	Provision for vocational education in higher secondary schools	..	..	4.28	..
100119005	Reserve fund for petty and small works	..	20.56	20.20	63.20
100119006	Installation and maintenance of T.V. sets in educational institutions	..	..	..	..
	Provision of psychological services in residential schools	0.50	..	3.92	..
	Strengthening of Government College of Physical Education	0.99	..	5.71	..
	Development of Government College of Home Science, Allahabad	..	..	0.10	..
	Provision of exhibition	..	0.40	..	1.60
	Grant to the attached primary sections of girls higher secondary schools	..	..	..	..
	Sub-Total, (11)	..	115.47	80.02	376.75
	Sub-Total, (b)	..	2409.39	1010.22	7750.29
				3412.87	

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
..
20.00	..	..	..	..	..	..	..	..	..	..	..
..	..	..	1.50	..	..	1.50	..	..	1.50	..	..
947.89	367.39	..	75.29	50.78	..	75.29	50.78	..	209.95	66.70	..
67.17	47.17	..	..	..	..	..	..	..	15.06	15.06	..
30.00	..	..	..	..	..	..	..	..	5.00	..	..
35.00	..	..	7.00	..	..	7.00	..	..	7.00	..	..
87.73	14.78	..	16.65	..	..	16.65	..	..	18.65	2.00	..
16.65	15.00	1.65	3.36	3.00	0.36	3.36	3.00	0.36	3.36	3.00	0.36
7.00	3.00	..	..	..	..	..	..	..	4.20	1.20	..
..
..
..
..
..	..	..	..	..	..	..	..	..	18.00	..	..
243.55	79.95	1.65	27.01	3.00	0.36	27.01	3.00	0.36	71.27	21.26	0.36
6922.81	3071.96	1682.20	1077.16	592.87	379.40	1077.62	593.33	379.86	1555.01	717.36	369.70

Major Head of Development. 10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development. 10.01 General Education (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(c) UNIVERSITY AND HIGHER EDUCATION					
I—Direction and Administration					
	Strengthening of Directorate of Higher Education	4.37	..	16.34	..
100120001	Establishment of regional offices ..	5.22	..	19.27	..
	Sub-Total, (1) ..	9.59	..	35.61	..
II—Assistance to Universities					
100121001	Development grant and matching share to Universities	263.89	90.84	1210.13	254.26
	Grant to Sampurnanand Sanskrit Vishwa Vidyalaya, Varanasi ..	..	..	1.00	..
	Sub-Total, (2) ..	263.89	90.84	1211.13	254.26
III—Government Colleges and Institutions					
100122001	Opening of new Government Degree Colleges	77.41	38.71	256.47	135.38
100122002	Strengthening of existing Government Colleges	41.58	28.17	170.78	119.53
100122003	U.G.C. matching share and other developments of existing Government Colleges	..	..	..	..
	Campus development of existing Government Degree Colleges for the qualitative improvement of libraries, reading rooms and laboratories	8.50	3.00	30.39	14.15
	Completion of construction work of buildings of existing Government Colleges	10.52	10.52	118.28	118.28
100122004	Construction, extension, electrification of buildings and residences for the staff of Government Degree Colleges	59.53	38.53	149.20	105.00
100122005	Construction of hostels/extension of buildings and electrification of existing Government Degree Colleges	17.08	..	22.58	..
100122006	Purchase of land for Government Degree Colleges	..	..	..	..
	Provision of electric fans in Government Degree Colleges	0.75	0.25	3.27	1.18
	Sub-Total, (3)	215.37	119.18	750.97	493.52

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..	..	..	..	..	..	..	..	..	1.00	..	..
10.00	..	..	..	..	..	..	..	..	1.00	..	..
10.00	..	..	..	..	..	..	..	..	2.00	..	..
575.00	200.00	..	95.00	20.00	..	95.00	20.00	..	110.00	30.00	..
..
575.00	200.00	..	95.00	20.00	..	95.00	20.00	..	110.00	30.00	..
100.00	30.00	..	..	..	..	..	..	..	4.10	2.05	..
55.60	50.00	..	4.40	3.40	..	4.40	3.40	..	13.30	7.10	..
75.00	50.00	..	5.00	..	..	5.00	..	..	6.00	1.00	..
..
..
348.67	243.50	348.67	106.41	70.00	106.41	106.41	70.00	106.41	150.00	100.00	150.00
8.00	..	8.00	0.01	..	0.01	0.01	..	0.01	15.00	..	15.00
85.00	25.00	85.00	11.63	..	1.63	11.63	..	1.63	15.00	1.00	15.00
..
672.27	398.50	441.67	127.45	73.40	108.05	127.45	73.40	108.05	203.40	111.15	180.00

Major Head of Development--10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development--10.01. General Education (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
IV—Assistance to non-Government Colleges and Institutions					
100123001	Maintenance grant for expansion of aided colleges	..	..	..	..
100123002	Grant to aided colleges for matching contribution against U.G.C. grants and other development schemes	13.61	2.00	30.05	4.44
100123003	Maintenance grant for introduction of new faculties and subjects in degree and post graduate colleges	135.83	2.1	419.09	9.11
	Provision of physical education in non Government post graduate degree colleges	1.10	..	3.88	0.16
	Grant to degree colleges for development of campus and improvement of the hostels	22.50	..	28.50	..
	Sub-Total, (4)	173.04	4.13	481.52	13.71
V—Institutions of Higher Learning					
100124001	Grant to Govind Ballabh Pant Social Science Research Centre Allahabad	4.50	..	44.72	..
100124002	Grant to Mathematical Societies and Mathematical institutions	1.00	..	4.50	..
100124003	Grant to Giri Institute	38.07	..	102.13	..
	Grant to the Mothers Institute of Research, New Delhi	5.00	..	15.00	..
	Grant to the Indian Philosophical Research Council, Lucknow for the repair of Butler Palace	..	..	0.01	..
	Grant to all India Commission Trust	1.67	..	1.67	..
	Grant to the Institute of Gandhian Studies, Varanasi	1.14	..	1.14	..
	Grant to the Varanasi Vidyapith	7.50	..	7.50	..
	Establishment of Kendriya Vidyapith	16.34	..	16.34	..
	Sub-Total, (5)	75.22	..	193.01	..
VI—Scholarships					
100125001	Provision of scholarships to residential students of unserved areas for post-graduate classes	8.34	8.34	33.16	33.16
	Grant for additional bursaries/scholarships in degree and post-graduate degree colleges	8.39	0.35	41.31	1.56
	Scholarships to students pursuing higher studies in general technical education in Uttarakhand Division	4.00	4.00	15.66	15.66

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development—10.01. General Education (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	Reward to the meritorious students of degree classes	.. 0.30	..	0.47	..
	Sub-Total (6)	.. 21.03	12.69	90.60	50.38
VII—Other Expenditure					
100126001	Provision for petty works in Government Colleges	.. 2.00	1.00	10.47	5.16
100126002	Bringing non-aided colleges on grant in-aid list	.. 43.90	..	105.44	..
100126003	Grant for participation in conferences and seminars	.. 1.96	..	9.94	..
100126004	Implementation of National Service Scheme	.. 9.73	..	63.43	1.49
100126005	Provision for display of the development in higher education	0.10	..	0.15	..
100126006	Higher Education Service Commission	.. 11.50	..	24.30	..
100126007	Implementation of new education programme..	.. 10.00	..	10.00	..
100126008	Restructuring of courses	.. ..	..	..	..
100126009	Implementation of 5 years of Law Courses	.. ..	..	..	..
100126010	Implementation of 3-years degree courses	.. ..	..	..	..
	Grant for construction of new buildings in respect of development projects for Sainik Schools Ghorakhal, Nainital and Sainik School, Lucknow	.. ..	..	8.00	..
100126011	Grant to Sainik School Societies	.. ..	9.10	..	22.80
	Pension and gratuity	.. ..	1.00	..	2.01
100126012	Computer Training Degree Colleges	.. ..	..	..	..
100126013	Teaching through Television	.. ..	..	..	..
	Grant to Association of India	.. ..	2.00	..	2.00
100126014	Grant to Hindi Sansthan for construction of Yashpal Sabhagar	.. ..	..	..	..
	Provision for non-formal education in girls degree colleges	.. ..	..	..	..
	Sub-Total, (7)	.. 91.29	1.00	258.54	6.65
	Sub-Total, (C)	.. 849.43	227.84	3021.38	818.52

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
-	-	-	-	-	-	-	-	-	-	-	-
45.00	45.00	..	9.00	9.00	..	9.00	9.00	..	3.00	3.00	..
5.00	5.00	..	0.60	0.60	..	0.60	0.60	..	1.60	1.00	..
56.00	6.00	..	5.00	..	..	5.00	..	..	9.00	..	..
10.00	..	..	2.00	..	..	2.00	..	..	2.00	..	..
25.00	..	..	5.00	..	..	5.00	..	..	2.00	..	..
0.50	..	..	..	..	..	..	..	..	..	..	..
8.00	..	..	..	..	..	..	..	..	2.00	..	..
100.00	50.00	..	10.00	..	..	10.00	..	..	12.00	..	..
1.00	0.50	..	..	..	..	..	..	..	0.50	..	..
9.00	5.00	..	..	..	..	..	..	..	..	..	..
30.00	..	..	..	..	..	..	..	..	..	..	..
..
..
5.00	..	..	1.00	..	..	1.00	..	..	1.00	..	..
..
10.00	5.00	..	..	..	..	..	..	..	5.00	1.00	..
15.00	5.00	..	..	..	..	..	..	..	5.00	1.00	..
..
8.00	..	..	8.00	..	..	8.00	..	..	..	..	..
..	..	..	..	..	..	..	..	..	0.35	0.10	..
282.50	76.50	..	31.60	0.60	..	31.60	0.60	..	40.45	3.10	..
1824.97	760.00	441.67	292.05	105.00	108.05	292.05	105.00	108.05	407.39	149.79	180.00

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development—10.01. General Education (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(d) ADULT EDUCATION					
I—Direction and Administration					
100127001	Strengthening of administrative machinery for adult education of State level	18.28	1.46	72.75	4.34
100127002	Strengthening of adult education training cell ..	1.72	—	5.89	..
100127003	Establishment of regional resource centre .. ..	..	..	1.13	..
100127004	Establishment of State Adult Education Board ..	..	..	0.32	..
	Strengthening of project offices and adult literacy centres for implementation of functional literacy programme	2.71	..	7.70	..
100127005	Strengthening of State resource centre	0.60	..	1.96	..
	Sub-Total, (1) ..	23.31	1.46	89.75	4.34
II—Rural Functional Literacy Programme					
100128001	Extension of rural functional literacy scheme with State resources	83.30	2.58	208.75	9.32
III—Other Adult Education Programmes					
100129001	Continuing Education and Follow up programme ..	..	..	..	..
100129002	Provision of vocational training in selected women adult education centres	..	..	..	..
	Sub-Total, (3) ..	..	..	..	..
IV—Other Expenditure					
100130001	Extension of publicity and publication	1.58	..	4.90	..
100130002	Grant to Literacy Centre, Lucknow	3.20	..	23.54	..
	Sub-Total, (4) ..	4.78	..	28.44	..
	Sub-Total, (b) ..	111.39	4.04	326.94	13.66
(e) LANGUAGE DEVELOPMENT					
I—Direction and Administration					
	Strengthening of the Inspectorate of Sanskrit Pathshalas ..	0.30	0.30	1.05	1.05

Major Head of Development-10. EDUCATION, SPORTS AND ART AND CULTURE**Sub-Major Head of Development—10.01. General Education (Contd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
II—Promotion of Modern Indian Languages and Literature					
<i>(i) Education Department</i>					
	Grant for Third World Hindi Conference .. ..	..	..	10.00	..
100131001	Purchase of out-standing books in Hindi Literature ..	7.31	..	15.73	..
100131002	Grant to Hindi Sansthan for publication etc. ..	26.92	..	44.82	..
	Establishment of autonomus corporation of Hindi literature of University level	1.00	..	1.00	..
	Sub-Total, (i) ..	35.23	..	71.55	..
<i>(ii) National Integration Department</i>					
100132001	Purchase of land and construction of buildings for the Uttar Pradesh Urdu Academy ..	..	..	..	..
100132002	Establishment of photo composing offset process press ..	..	..	..	..
	Sub-Total, (ii) ..	..	..	..	..
	Sub-Total, (2) ..	35.23	..	71.55	..
III—Sanskrit Education					
100133001	Development grant to Sanskrit Pathshalas/Academies ..	0.86	0.23	18.97	1.98
100133002	Preliminary grant to Sanskrit Pathshalas	28.18	..	102.70	0.18
	Creation of posts of clerk and peon in aided and Government classified Ist category Sanskrit Pathshalas	12.31	2.45	29.81	2.45
100133003	Grant to International centre for Sanskrit	25.60	..	25.60	..
	Sub-Total, (3) ..	66.95	2.68	177.08	4.61
IV—Other Languages Education					
1001 34001	Development and preliminary grant to Arbic Madarsas ..	49.45	..	131.84	..
	Grant for Puranic and Vedic Studies and Research Institute Naimisharanya, Sitapur	7.00	..	10.00	..
	Sub-Total, (4) ..	56.45	..	141.84	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
16.00	1.00	..	..	1.00	..	..	1.00	..	..
25.00	10.17	..	..	10.17	..	..	15.00	..	..
..
41.00	11.17	..	..	11.17	..	..	16.00	..	..
70.00	..	70.00	..	..	..	..	..	..	17.00	..	17.00
25.00	..	25.00	..	..	..	..	..	..	..	..	..
95.00	..	95.00	..	..	..	..	..	..	17.00	..	17.00
136.00	..	95.00	11.17	..	..	11.17	..	..	33.00	..	17.00
67.96	2.96	..	18.40	0.64	..	18.40	0.64	..	18.28	0.52	..
4.00	1.00	..	0.01	0.01	..	0.01	0.01	..	0.01	0.01	..
..
25.00
96.96	3.96	..	18.41	0.65	..	18.41	0.65	..	18.29	0.53	..
123.70	21.81	..	..	21.81	..	..	21.81	..	..
..
123.70	21.81	..	..	21.81	..	..	21.81	..	..

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development—10.01 General Education—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
V—Other Expenditure					
100135001	Construction, extension and repair of buildings of Government Sanskrit Pathshalas	1.00	..	3.74	1.74
	Grant to Sarva Bhaum Prachar Karyalaya Varanasi	..	0.25	..	0.50
	Sub-Total, (5)	..	1.25	..	4.24
	Sub-Total, (e)		160.18	2.98	395.76
(f) GENERAL					
I—Direction and Administration					
100136001	Strengthening of State Council of Educational Research and Training	..	5.62	..	12.73
	State Educational Research Co-ordination Committee	..	..	..	..
100136002	Establishment of Text-Books Corporation	..	..	..	..
	Development of Bureau of Psychology	..	0.80	..	3.35
	Sub-Total, (1)	..	6.42	..	16.08
II—Training					
100137001	in service training to the promoted principals of Government Higher Secondary Schools under the auspices of SCERT	..	0.36	..	0.73
III—Other Expenditure					
	Establishment of regional psychological centre	..	4.21	1.81	17.01
100138001	Science exhibition at district, regional and state levels	..	..	..	..
100138002	Construction of buildings of regional psychological centre	..	..	..	..
	Strengthening of Educational Technology Cell	..	2.32	..	6.85
100138003	Establishment of the Educational Television Programme Production Centre	..	14.40	..	14.40
100138004	Establishment of Science Kits workshop	..	..	..	..
100138005	Tools and plants	..	..	..	48.12
	Establishment of students welfare fund	..	..	..	518.75

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE**Sub-Major Head of Development—10.01. General Education—(Concl.d.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	Grant to U. P. History Movement Academy, Lucknow .. .. .	..	..	..	..
	Sub-Total, (3) ..	20.93	1.81	605.13	6.09
	Sub-Total, (f) ..	27.71	1.81	621.94	6.09
	Total : 10.01—General Education ..	6524.66	2091.39	20816.75	7051.12
	<i>Minimum Needs Programme</i>	3364.02	927.73	9755.73	2917.10
	<i>Other than Minimum Needs Programme</i>				
	(a) <i>Education Department</i>	3160.64	1163.66	11061.02	4134.02
	(b) <i>National Integration Department</i> .. .. .	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..	..	..	0.87	..	..	0.87	..	..	1.00	..	..
227.27	9.20	58.22	37.04	..	1.50	37.04	..	1.50	72.83	0.34	35.65
344.27	9.20	58.22	37.04	..	1.50	37.04	..	1.50	89.83	0.34	35.65
26293.71	7475.81	2423.02	4285.29	1372.80	518.63	4285.80	1373.31	519.09	5983.50	1576.60	631.35
<i>18660.93</i>	<i>3847.69</i>	<i>127.01</i>	<i>3203.39</i>	<i>722.29</i>	<i>28.68</i>	<i>3203.44</i>	<i>722.34</i>	<i>28.68</i>	<i>4233.91</i>	<i>756.59</i>	<i>28.00</i>
<i>7537.78</i>	<i>3628.12</i>	<i>2201.01</i>	<i>1081.90</i>	<i>650.51</i>	<i>489.95</i>	<i>1082.36</i>	<i>650.97</i>	<i>490.41</i>	<i>1732.59</i>	<i>820.01</i>	<i>586.35</i>
<i>95.00</i>	..	<i>95.00</i>	..	..	..	..	..	..	<i>17.00</i>	..	<i>17.00</i>

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE**Sub-Major Head of Development—10.02. Technical Education**

Code. No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Direction and Administration					
100201001	Directorate of Technical Education	8.57	..	12.85	..
100201002	Regional Offices	1.85	0.53	3.44	2.12
	Sub-Total (1)	10.42	0.53	16.29	2.12
II—Assistance to Universities for Technical Education					
100202001	Roorkee University, Roorkee (including Institute of Paper Technology, Saharanpur)	25.00	..	140.66	..
100202002	Technological University	..	..	..	..
	Sub-Total (2)	25.00	..	140.66	..
III—Polytechnics (Government and Aided)					
100203001	N. R. P. T. Allahabad	2.00	..	16.24	..
100203002	Government Leather Institute Kanpur/Agra	..	..	..	..
100203003	Girls Polytechnics Kanpur, Mathura, Lucknow, Amethi and Gorakhpur	45.51	..	88.33	..
	Mahila Degree College, A. M. U., Aligarh	5.00	..	5.00	..
100203004	Strengthening of Institutes	837.05	219.36	1698.76	478.713
	(i) Consolidation of Polytechnics	781.50	187.31	1560.06	427.60
	(ii) Diversified Courses	50.44	32.05	121.61	51.13
	(iii) Replacement of equipment	..	..	..	..
	(iv) Building under expansion scheme	..	..	..	..
	(v) Modernisation of equipment	3.60	..	11.75	..
	(vi) Reorganisation of library	1.51	..	2.94	..
	(vii) Student amenities	..	..	2.09	..
	(viii) Staff quarters	..	..	0.31	..
100203005	Establishment of boys polytechnics	..	..	..	..
100203006	Establishment of girls polytechnics	..	..	..	..
100203007	Introduction of new diversified courses	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
80.00	..	70.00	24.00	..	20.00	24.00	..	20.00	30.00	..	25.00
65.00	15.00	..	7.00	2.00	..	7.00	2.00	..	15.00	5.00	5.00
145.00	15.00	70.00	31.00	2.00	20.00	31.00	2.00	20.00	45.00	5.00	30.00
200.00	..	..	70.00	..	..	70.00	..	..	70.00	..	..
50.00	..	..	..	..	..	..	..	..	1.00	..	..
250.00	..	..	70.00	..	..	70.00	..	..	71.00	..	..
10.00	..	5.00	1.00	..	1.00	1.00	..	1.00	10.00	..	5.00
40.00	..	20.00	4.00	..	..	4.00	..	..	20.00	..	5.00
100.00	..	50.00	43.00	..	30.00	43.00	..	20.00	64.00	..	40.00
..
2685.00	600.00	2025.00	383.00	120.00	190.00	383.00	120.00	190.00	714.00	184.65	367.00
2000.00	500.00	1500.00	300.00	90.00	165.00	300.00	90.00	165.00	500.00	135.00	280.00
125.00	50.00	75.00	25.00	20.00	..	5.00	20.00	..	0.00	26.65	20.00
50.00	..	..	15.00	..	..	5.00	..	..	25.00	3.00	..
50.00	..	50.00	5.00	..	5.00	5.00	..	5.00	25.00	5.00	25.00
40.00	..	..	10.00	..	..	0.00	..	..	35.00	..	..
10.00	..	..	4.00	..	..	4.00	..	..	27.00	2.00	..
0.00	..	..	4.00	..	..	4.00	..	..	12.00	..	12.00
400.00	50.00	400.00	20.00	10.00	20.00	20.00	10.00	0.00	30.00	10.00	30.00
600.00	80.00	300.00	160.00	10.00	60.00	60.00	10.00	60.00	60.00	..	40.00
200.00	..	100.00	20.00	..	15.00	20.00	..	15.00	40.00	10.00	30.00
150.00	55.00	50.00	40.00	17.50	15.00	40.00	17.50	15.00	50.00	10.00	25.00

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE**Sub-Major Head of Development—10.02 Technical Education—(Contd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure		
		Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	
100203008	Language and learning resource centre .. .. .	..	..	..	..
100203009	Rural Polytechnics in Hills .. .. .	..	..	..	..
100203010	Institute of Glass Technology .. .. .	..	..	..	..
	Institute of pulp and paper technology .. .. .	..	..	..	..
100203011	C. N. C. Machines .. .. .	..	..	..	..
	Sub-Total (3)	..	889.56	219.36	1808.33	478.73

IV—Engineering/Technical Colleges and Institutes

100204001	Government Central Textile Institute, Kanpur	24.00	..	42.60	..	
100204002	College of Architecture, Lucknow	17.37	..	17.37	..	
	Sub-Total (4)	..	41.37	..	59.97	..

V—Assistance to Non-Government Technical Colleges and Institutes

100205001	M. M. M. Engineering, College Gorakhpur	66.78	..	102.60	..	
100205002	Pant College of Engineering and Technology, Pantnagar	61.78	..	84.78	..	
100205003	M.L.N.R. Engineering College, Allahabad	7.00	..	33.74	..	
	Engineering College Dayalbagh, Agra .. .. .	..	..	7.21	..
100205004	K.N.I.T., Sultanpur	101.78	..	269.45	..	
100205005	H.B.T.I., Kanpur	77.15	..	152.41	..	
100205006	Institute of Engineering and Technology, Lucknow	250.00	..	545.00	..	
100205007	Engineering College at Moradabad/Jhansi, Bareilly, Dwarahat (Almora) and Pauri-Garhwal .. .. .	..	..	..	..
100205008	Degree Course in Printing Technology, Allahabad .. .. .	..	..	..	..
100205009	Degree Course for Diploma holders .. .. .	..	..	..	..
	Sub-Total (5)	..	564.49	..	1195.19	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86 Approved outlay			1985-86 Anticipated expenditure			1986-87 Proposed outlay		
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
60.00	..	..	..	..	..	..	..	..	..	..	..
50.00	50.00	20.00	20.00	20.00	15.00	20.00	20.00	15.00	15.00	15.00	..
20.00	..	10.00	4.00	..	..	4.00	..	..	10.00	..	8.00
..	..	..	..	..	..	..	..	..	10.00	..	8.00
30.00	30.00	..	12.00	12.00	..	12.00	12.00	..	..	..	..
3945.00	815.00	2580.00	687.00	179.50	316.00	687.00	179.50	316.00	993.00	219.65	528.00
100.00	..	50.00	14.00	..	10.00	14.00	..	10.00	15.00	..	..
100.00	..	..	18.00	..	..	18.00	..	..	20.00	..	..
200.00	..	50.00	32.00	..	10.00	32.00	..	10.00	35.00	..	..
300.00	..	..	40.00	..	..	40.00	..	..	40.00	..	..
300.00	300.00	..	40.00	40.00	..	40.00	40.00	..	20.00	20.00	..
100.00	..	..	..	..	..	..	..	..	..	..	..
..
665.00	..	..	100.00	..	..	100.00	..	..	150.00	..	..
400.00	..	..	43.00	..	..	43.00	..	..	50.00	..	..
1200.00	..	..	250.00	..	..	250.00	..	..	250.00	..	..
550.00	500.00	..	28.00	28.00	..	28.00	28.00	..	100.99	100.00	..
5.00	..	..	..	..	..	..	..	..	2.00	..	..
20.00	..	..	..	..	..	..	..	..	1.00	..	..
3540.00	800.00	..	501.00	68.00	..	501.00	68.00	..	613.99	120.00	..

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE**Sub-Major Head of Development—10.02 Technical Education—(Concl'd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
VI--Training					
100206001	Institute of Research Development Training, Kanpur	2.01	..	2.01	..
100206002	Faculty Development	0.28	..	1.30	..
	(i) Teachers Training Programme.. .. .	..	..	..	..
	(ii) Training and Placement Cell	0.28	..	1.16	..
	(iii) Teachers Training Reserve .. .. .	..	..	0.14	..
	Direct Central Assistance .. .. .	..	..	1.02	..
	Audiovisual Aids and Reprographic Services	0.08	..	0.23	..
	Campus Facilities	0.20	..	0.87	..
100206003	Quality Improvement Programmes (Increase in Training grant, staff structure, special coaching for weaker students, computer science, cocurricula activities)	..	..	..	..
	Sub-Total (6)	2.57	..	5.43	..
VII--Examinations					
100207001	Board of Technical Education, U.P.	30.00	..	91.09	..
100207002	Council of entrance examination .. .. .	..	..	..	..
	Sub-Total (7)	30.00	..	91.09	..
VIII--Other Expenditure					
	Technical Education Loan .. .. .	..	..	8.40	..
	Total, 10.02—Technical Education	1563.41	219.89	3325.36	480.85

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
70.00	..	36.00	2.00	..	..	2.00	..	..	10.00	..	5.00
15.00	..	..	1.00	..	..	1.00	..	..	..	..	..
5.00	..	..	0.20	..	..	0.20	..	..	..	..	..
5.00	..	..	0.30	..	..	0.30	..	..	..	..	..
5.00	..	..	0.50	..	..	0.50	..	..	..	..	..
..
..	..	..	..	..	..	..	..	..	5.00	0.35	..
..
465.00	20.00	..	15.00	0.50	..	15.00	0.50	..	35.00	5.00	..
550.00	20.00	36.00	18.00	0.50	..	18.00	0.50	..	50.00	5.35	5.00
10.00	..	..	1.00	..	..	1.00	..	..	2.00	..	..
10.00	..	..	10.00	..	..	10.00	..	..	0.01	..	..
10.00	..	..	11.00	..	..	11.00	..	..	2.01	..	..
..
8650.00	1650.00	2736.00	1350.00	250.00	346.00	1350.00	250.00	346.00	1810.00	350.00	563.00

Major Head of Development—10. EDUCATION, SPORTS, AND ART AND CULTURE

Sub-Major Head of Development—10.03 Art and Culture

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
<i>Cultural Affairs Department</i>					
I—Direction and Administration					
100301001	Staff, furniture and equipments for the Directorate of Cultural Affairs	3.06	..	7.97	..
100301002	Expansion of guest house and staff quarters for the department and allied offices	..	..	0.80	..
100301003	Conversion of Brahminical hall into mini-auditorium	....	..	..	..
100301004	Setting-up a library and conference hall in Kaiserbagh building	..	..	..	..
100301005	Setting-up a state cultural centre at Lucknow	..	....	....	..
	Sub-Total, (1)	..	3.06	..	8.77
II—Fine Arts Education					
(i) LINKING OF EDUCATION AND CULTURE					
100302001	Setting-up U.P. Cultural Resources and Training Centre	..	..	..	..
100302002	Creation of awareness of art heritage amongst the student community	..	..	..	..
100302003	Preparation of films for education and other purposes on art and culture	..	..	..	..
	Sub-Total, (i)	..	..	..	..
(ii) PROMOTION OF TEACHING, DOCUMENTATION AND RESEARCH IN ART AND CULTURE					
100303001	Strengthening of Bhatkhande Sangeet Mahavidyalaya	3.07	..	11.76	..
100303002	Extension of Bhatkhande Sangeet Mahavidyalaya building	..	..	..	..
100303003	Scholarship, fellowship, research grants, travel grants etc.	..	..	..	..
100303004	Opening of music teaching institute in hills and plains	..	..	..	..
100303005	Setting-up of institute of higher studies in music and dance	..	..	..	..

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development—10.03. Art and Culture (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
100303006	Scheme of financial assistance to music institutions	0.03	..	0.03	..
100303007	Setting-up of institute of folk arts college	..	..	..	..
	Sub-Total, (ii)	3.10	..	11.79	..
(c) ESTABLISHMENT OF A UNIVERSITY					
100304001	Establishment of a University of Art and Culture	..	..	..	..
	Sub-Total, (2)	3.10	..	11.79	..
III—Promotion of Art and Culture					
(a) DISSEMINATION AND PROMOTION OF ART AND CULTURE					
100305001	Culture festival in the State	..	..	..	..
100305002	Other cultural programmes	7.19	..	17.70	..
100305003	Cultural programme in rural areas	..	..	..	..
100305004	Promotion and support to publication art letters of culture	..	..	..	..
100305005	Establishment of cultural centre at divisional headquarters	..	..	..	..
	Sub-Total, (a)	7.19	..	17.70	..
(b) CREATION OF INFRA-STRUCTURE FOR DEVELOPMENT OF ART AND CULTURE					
100306001	Construction and maintenance of auditorium	..	..	..	..
100306002	Financial assistance for buildings and equipments to non-government and voluntary cultural organizations for buildings and equipments	..	..	..	..
100106003	Grant-in-aid to voluntary cultural organizations for specific performing and plastic art projects running of repertoires, etc.	4.35	..	30.60	0.48
100306004	Grant-in-aid to Ravindralaya	..	..	1.17	..
	Sub-Total, (b)	4.35	..	31.77	0.48

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total				Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
₹ 12.00	2.00	..	1.75	..	..	₹ 1.75	..	..	₹ 1.75	..	..
10.00	10.00	..	1.50	1.50	..	1.50	1.50	..	2.00	2.00	..
67.00	17.00	10.00	6.00	2.50	..	6.00	2.50	..	7.50	3.50	..
₹ 10.00	..	..	..	..	..	..	..	..	..	..	..
107.00	27.50	10.00	9.00	4.50	..	9.00	4.50	..	9.00	4.00	..
40.00	20.00	..	7.30	3.50	..	10.50	3.50	..	13.80	4.00	..
55.00	5.00	..	11.10	2.00	..	7.90	2.00	..	7.35	1.50	..
10.00	..	..	..	..	..	..	..	..	..	..	..
5.00	..	..	0.50	..	..	0.50	..	..	0.50	..	..
50.00	10.00	..	..	..	..	..	..	..	..	..	..
160.00	35.00	..	18.90	5.50	..	18.90	5.50	..	21.65	5.50	..
40.00	10.00	..	2.50	1.50	..	2.50	1.50	..	3.50	1.50	1.50
10.00	..	..	..	..	..	..	..	..	..	..	..
25.00	5.00	..	3.35	1.50	..	3.35	1.50	..	3.35	1.50	..
5.00	..	..	1.00	..	..	1.00	..	..	1.00	..	..
80.00	15.00	..	6.85	3.00	..	6.85	3.00	..	7.85	3.00	1.50

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development—10.03 Art and Culture—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(c) PROJECTION OF CLASSICAL AND FOLK ARTS OF UTTAR PRADESH AT NATIONAL AND INTERNATIONAL LEVEL					
100307001	U.P. festival at Delhi and Metropolitan cities ..	..	..	..	..
100307002	Subsidy to U. P. cultural troupes going abroad ..	..	..	..	..
100307003	International seminar on art and culture ..	..	..	..	..
	Sub-Total, (c) ..	..	..	..	..
(d) ACADEMIES FOR PROMOTION OF PERFORMING AND PLASTIC LITERARY ART AND CULTURE					
100308001	Strengthening of Sangeet Natak Academy ..	13.80	..	32.43	..
100308002	Strengthening of Lalit Kala Academy ..	5.08	..	29.61	..
100308003	Strengthening of Bhartendu Natya Academy ..	2.35	..	12.35	..
100308004	Establishment of repertory ..	..	..	..	..
100308005	Strengthening of Vrindavan Shodh Sansthan ..	6.96	..	27.26	..
100308006	Establishment of Ayodhya Shodh Sansthan ..	..	..	..	..
100308007	Establishment of Acharya Narendra Dev Research Institute of Buddhist Studies ..	..	..	..	..
100308008	Construction of buildings for Sangeet Natak Academy ..	3.67	..	3.67	..
100308009	Construction of buildings for Bhartendu Natak Academy ..	3.00	..	3.00	..
	Sub-Total, (d) ..	34.86	..	108.32	..
	Sub-Total, (3) ..	46.40	..	157.79	0.48
IV—Archives					
100309001	Strengthening of the existing state archival set-up ..	6.32	2.11	22.15	8.46
100309002	Establishment of new regional archives ..	..	..	..	..
100309003	Scheme of financial assistance to voluntary organizations, education, listing, cataloging, evaluation and protection etc. of manuscripts ..	..	..	..	..

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development—10.03. Art and Culture—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
100309004	Construction of buildings of regional archives at Dehradun	..	..	..	..
	Sub-Total, (4)	6.32	2.11	22.15	8.46
	V—Museums				
100310001	Strengthening of the existing Government Museums	16.86	3.88	46.10	11.38
	Lucknow	6.73	..	16.55	..
	Mathura	2.93	..	9.43	..
	Jhansi	3.32	..	8.74	..
	Almora	3.88	3.88	11.38	11.38
100310002	Establishment of new museums	..	..	..	..
100310003	Financial assistance for the reorganization and development of new Government museums	0.50	..	3.00	..
100310004	Completion of Jhansi museum building	7.50	..	37.50	..
100310005	Establishment of State Conservation Laboratory	..	..	..	..
100310006	Construction of building of Mathura museum	..	..	..	..
	Extension of Lucknow Museum building	..	..	5.55	..
100310007	Construction of building of Almora museum	..	..	..	..
	Sub-Total, (5)	24.86	3.88	92.15	11.38
	VI—Public Libraries				
	<i>(i) Education Department</i>				
100311001	Development of children libraries	1.00	..	1.00	..
100311002	Reference and standard book assistance to the public libraries	..	..	..	..
100311003	Grant to library science training centres	..	..	..	..
100311004	Recurring grant to the public libraries	..	..	..	..
	Development of library policy and system	2.25	..	6.50	..

Major Head of Development—10. EDUCATION, SPORTS, AND ART AND CULTURE

Sub-Major Head of Development—10.03 Art and Culture (contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
100311005	Non-recurring grant to public libraries ..	10.91	.	29.08	..
	Financial assistance to Amir-ud-daula Public Library, Lucknow	2.00	..	4.00	..
100311006	Establishment and development of divisional libraries	..	..	..	..
100311007	Establishment and development of Government district libraries	46.37	..	66.16	..
100311008	Establishment and development of Government district branch libraries	..	..	..	..
	Strengthening of Public Library, Allahabad ..	2.00	..	5.65	..
	Construction of buildings of Government Central Library, Allahabad	2.00	..	18.59	..
	Strengthening of Film Unit in the education expansion office	..	..	1.68	..
	Establishment and development of state centre for library and documentation services	..	..	..	..
	Sub-Total, (i) ..	66.53	..	132.66	..
	<i>(ii) Secretariat Administration Department</i>				
	Establishment of Documentation Centre in the Secretariat Library	..	..	2.00	..
	Sub-Total, (6) ..	66.53	..	134.66	..
	<i>Cultural Affairs Department</i>				
	VII—Archaeology and Archaeological Survey				
100312001	Strengthening of existing State Archaeological set up	7.64	3.38	25.67	7.87
100312002	District-wise village to village survey and documentation of sites, monuments and collection and preservation of surface finds	..	..	..	..
100312003	Establishment of additional regional units of archaeology	..	..	..	..
100312004	Financial assistance and guidance to universities ..	..	..	..	..
100312005	Special repairs of Roshanuddaulla Katchery building, Lucknow	..	..	..	..
	Sub-Total, (7) ..	7.64	3.38	25.67	7.87

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
52.25	5.00	..	10.00	0.50	..	10.00	0.50	..	10.00	0.50	..
..
15.99	15.99	..	..	..	..	..	..	..	..	..	..
130.25	30.00	41.25	61.84	21.00	9.50	61.84	21.00	9.50	60.50	15.00	10.00
15.00	15.00	..	2.00	2.00	..	2.00	2.00	..	10.00	4.00	..
..
..
..
..	..	..	1.50	..	..	1.50	..	..	2.50	..	0.50
230.54	74.54	41.25	77.59	24.25	9.50	77.59	24.25	9.50	87.20	20.45	10.50
..
230.54	74.54	41.25	77.59	24.25	9.50	77.59	24.25	9.50	87.20	20.45	10.50
20.00	10.00	..	3.90	2.40	..	3.90	2.40	..	4.30	2.80	..
5.00	..	..	..	..	..	..	..	..	..	..	..
5.00	..	..	..	..	..	..	..	..	..	..	..
5.00	1.00	..	..	..	..	..	..	..	..	..	..
10.00	..	10.00	2.00	..	2.00	2.00	..	2.00	2.00	..	2.00
45.00	11.00	10.00	5.90	2.40	2.00	5.90	2.40	2.00	6.30	2.80	2.00

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE

Sub--Major Head of Development—10.03.. Art and Culture (Concl'd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-86) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
VIII—Anthropological Survey					
100313001	Setting up of a museum of Amthropology and Ethnology	..	..	..	..
IX—Other Expenditure					
100314001	Monthly pension to aged artisits and writers in indeneuous circumstances	..	..	..	..
100314002	Non-recurring grant-in-aid to artists in indeneuous circumstances	0.30	..	1.50	..
Sub-Total, (9)		0.30	..	1.50	..
Total: 10.03—Art and Culture		158.21	9.37	454.48	28.19
<i>Cultural Affairs Department</i>		<i>91.68</i>	<i>9.37</i>	<i>319.82</i>	<i>28.19</i>
<i>Education Department</i>		<i>66.53</i>	<i>..</i>	<i>132.66</i>	<i>..</i>
<i>Secretariat Administration Department</i>		<i>..</i>	<i>..</i>	<i>2.00</i>	<i>..</i>

Major Head of Development—10. EDUCATION, SPORTS AND ART AND CULTURE**Sub-Major Head of Development—10.04. Sport and Youth Services**

Code No.	Name of the Scheme/Project	1984-85 Expenditure]		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Direction and Administration					
<i>Sports Department</i>					
100401001	Direction and administration	8.83	0.54	26.13	1.02
II—PHYSICAL EDUCATION AND YOUTH WELFARE PROGRAMMES FOR STUDENTS					
<i>Education Department</i>					
100402001	Development of scouting and girls guiding at elementary level	..	..	..	..
100402002	Promotion of sports and youth welfare activities at elementary stage	..	..	..	..
100402003	Grant for the purchase of games materials to basic schools	..	..	..	..
100402004	Development of play grounds of central schools in block headquarters	..	..	..	..
100402005	Promotion of sports and youth welfare activities of elementary stage	8.09	0.45	13.19	0.45

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
180.00	26.00	..	8.50	1.40	..	3.17	0.67	..	15.00	3.00	..
8.20	0.70	..	1.13	..	..	1.13	..	..	1.13	..	..
13.15	5.00	..	4.72	1.00	..	4.72	1.00	..	4.72	1.00	..
8.00	8.00	..	..	..	..	..	..	..	..	..	..
22.50	22.50	..	..	..	..	..	..	..	..	..	..
5.00	..	..	3.50	..	..	3.50	..	..	6.51	..	..

Major Head of Development—10. EDUCATION,, SPORTS AND ART AND CULTURE

Sub-Major Head of Development—10.04. Sports and Youth Services (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure		
		Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	
100402006	Grant for championship in games and sports to talented players at state, regional and district levels	..	..	..	..
100402007	Development of scouting and girls guiding schemes at secondary stage	2.00	..	6.40	..	
100402008	Provisions for development of cultural and other co-curricular activities	2.50	.	10.00	..	
100402009	Know your State and Country	1.20	0.20	5.51	0.80	
100402010	Scholarship to talented players	4.95	0.48	23.71	2.65	
100402011	Provision for N.C.C.	3.00	..	13.05	..	
100402012	Promotion of sports, youth welfare and other educational activities at secondary stage	10.00	0.30	21.39	1.35	
	Provision of training in leadership .. ..	..	..	1.85	..
100402013	Annual grant and subscription to School Games Federation of India	0.10	..	0.30	..	
	Intensive training to students to School Games Federation of India	1.25	..	2.68	..	
	Financial assistance to student athletes and players prior to their participation in international games and sports competition	0.35	..	0.53	..	
	Grant to Sainik School, Ghorakhal Nainital for construction of auditorium buildings	..	..	0.65	0.65
100402014	Establishment of Institute of School Sports	..	9.85	..	12.69	
	Sub-Total, (2)	..	43.29	1.43	111.95	5.90
	<i>Yuva Kalyan Vibhag</i>					
	III— Youth Welfare Programmes for Non-Students					
100403001	Pradeshik Vikas Dal	86.84	21.40	169.72	24.40
	IV—Sports and Games					
	<i>(Sports Department)</i>					
100404001	Coaching	7.70	1.29	25.07	2.11
100404002	Sports hostel	68.22	..	120.98	1.10

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1.25	1.25	..	0.25	0.25	..	0.25	0.25	..	0.25	0.25	..
8.20	0.70	..	1.00	..	..	1.00	..	..	1.00	..	..
12.50	..	..	2.50	..	..	2.50	..	..	2.50	..	..
5.00	1.00	..	0.20	0.20	..	0.20	0.20	..	0.20	0.20	..
24.85	2.50	..	4.97	0.50	..	4.97	0.50	..	4.97	0.50	..
38.00	3.00	..	7.60	..	..	7.60	..	..	7.60	..	..
13.15	5.00	..	4.72	1.00	..	4.72	1.00	..	4.72	1.00	..
..
0.50	..	..	0.10	..	..	0.10	..	..	0.10	..	..
..
..
..
..
10.45	..	..	6.43	..	4.43	6.43	..	4.43	12.60	..	..
170.75	49.65	..	37.12	2.95	4.43	37.12	2.95	4.43	46.30	2.95	..
850.00	150.00	..	170.00	20.00	..	175.00	20.00	..	201.00	30.00	..
110.00	10.00	..	13.90	1.90	..	13.90	1.90	..	17.00	2.00	..
60.00	15.00	10.00	8.00	2.00	..	114.50	2.00	..	22.00	9.30	..

Major Head of Development.. 10. EDUCATION, SPORTS AND ART AND CULTURE

Sub-Major Head of Development—10.04. Sports and Youth Services—(Concl'd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
100404003	Central Coaching camp	2.58	0.88	10.45	3.24
100404004	Physiotherapy conditioning	13.30	..	13.30	..
100404005	Sports College.. ..	30.02	..	35.52	..
100404006	Development of Sports centres in rural areas ..	0.37	..	0.85	..
100404007	Purchase of sports equipments and materials ..	12.78	0.15	22.22	2.17
100404008	Organisation of different tournaments.. ..	14.90	1.49	51.38	10.97
100404009	Construction of sport structure	151.33	8.04	366.70	41.09
	Sub-Total, (4)	301.20	11.85	646.47	60.68
V—Other Expenditure					
100405001	Financial assistance to ex-sports men	0.17	..	0.55	..
100405002	State award to outstanding states sportsmen ..	..	..	0.04	..
100405003	Financial assistance to mountaineering activities ..	0.50	0.50	2.50	2.50
100405004	Award of gold, silver, bronze medal winners State players in National and International tournaments	0.50	..	4.50	..
100405005	Grant to National championship and participates in International games	..	..	23.20	..
	Sub-total. (5)	1.17	0.50	30.79	2.50
Total 10.04—Sports and Youth Services		441.33	35.72	985.06	94.50
<i>Sports Department</i>		<i>311.20</i>	<i>12.89</i>	<i>703.39</i>	<i>64.20</i>
<i>Education Department</i>		<i>43.29</i>	<i>1.43</i>	<i>111.95</i>	<i>5.90</i>
<i>Yuva Kalyan Vibhag</i>		<i>86.84</i>	<i>21.40</i>	<i>169.72</i>	<i>24.40</i>

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay]			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total				Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
20.00	5.00	..	4.00	1.00	..	4.00	1.00	..	4.00	1.00	..
15.00	1.00	..	2.20	0.20	..	2.20	0.20	..	3.50	0.50	..
50.00	..	40.00	7.00	..	..	7.00	..	..	10.00	..	..
9.00	1.00	..	0.74	0.19	..	0.74	0.19	..	2.42	0.31	..
100.00	10.00	..	10.75	1.00	..	10.75	1.00	..	13.00	1.00	..
110.00	10.50	..	14.00	2.00	..	14.00	2.00	..	17.25	2.25	..
950.00	69.00	850.00	151.61	14.81	140.61	214.00	15.00	190.00	196.88	19.14	150.00
1424.00	121.50	900.00	212.20	23.10	140.61	281.09	23.29	190.00	286.05	35.50	150.00
2.00	..	..	0.10	..	..	0.10	..	..	0.20	..	..
1.50	..	..	0.20	..	..	0.20	..	..	0.25	..	..
2.50	2.50	..	0.50	0.50	..	1.30	1.30	..	1.50	1.50	..
10.00	..	..	0.50	..	..	10.50	..	..	2.00	..	..
30.00	..	..	3.00	..	..	3.00	..	..	5.00	..	..
46.00	2.50	..	4.30	0.50	..	15.10	1.30	..	8.95	1.50	..
2670.75	349.65	900.00	432.12	47.95	145.04	511.48	48.21	194.43	557.30	72.95	150.00
1650.00	150.00	900.00	225.00	25.09	140.61	299.36	25.26	190.00	310.00	40.00	150.00
170.75	49.65	..	37.12	2.95	4.43	37.12	2.95	4.43	46.30	2.95	..
850.00	150.00	..	170.00	20.00	..	175.00	20.00	..	201.00	30.00	..

Major Head of Development—11. HEALTH**Sub-Major Head of Development—11.01. Medical and Public Health**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(A) URBAN HEALTH SERVICES—ALLOPATHY					
I—Direction and Administration					
110101001	Integration, reorganization and strengthening of Health Directorate, Regional, District and other subordinate offices and construction of buildings and staff quarters	3.90	..	11.15	..
II—Hospitals/Dispensaries					
	Spill-over scheme	57.40	..	411.44	..
110102001	Increase in bed strength in the existing hospitals and dispensaries and commissioning of newly constructed hospitals/dispensaries	36.90	..	95.18	..
110102002	Provision of equipments and other essential inputs in hospitals/dispensaries	18.92	2.99	99.08	38.95
110102003	Creation of additional posts in hospitals/dispensaries	1.19	1.19	2.49	2.49
110102004	Introduction of full nursing scheme and construction of nurses home	54.43	19.47	201.82	41.09
110102005	Provision of specialities in hospitals/dispensaries	97.87	29.00	245.15	90.00
110102006	Establishment of cardiac centres and intensive coronary care units	18.08	..	31.77	..
110102007	Expansion, renovation, electrification, water supply etc. in urban hospitals/dispensaries	30.34	2.68	63.27	20.00
110102008	Construction of new combined hospitals and staff quarters at district headquarters	416.91	183.73	856.34	315.32
110102009	Provision for super specialist treatment facilities to V.V.I.P.	..	..	..	..
110102010	Construction of mortuaries	3.75	..	5.05	..
110102011	Expansion and construction of Balrampur, Hospital Lucknow	17.14	..	29.64	..
110102012	Establishment of medical care unit in big towns	0.30	..	0.30	..
110102013	Establishment of hospital at U. P. Niwas, Delhi	..	..	..	..
	Centage Charges	23.42	..	120.60	..

Major Head of Development—11. HEALTH**Sub-Major Head of Development—11.01. Medical and Public Health (Contd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
110102014	Establishment of hospitals for the employees of State Government and retired State Government servants	11.52	..	11.52	:
110102015	Construction and establishment of mini operation theatre at district level women hospitals	..	..	..	..
110102016	Expansion of Shivpur and Bhelupur Hospital and air-conditioning of I.C.C. Unit of Shiv Prasad Gupta Hospital, Varanasi	2.08	..	2.08	..
110102017	Creation of the posts of district medical officers	..	..	..	..
	Establishment of dialysis units at divisional headquarters	..	..	..	..
110102018	Establishment and construction of allopathic dispensaries and patient relation shed	42.62	42.62	162.87	162.87
110102019	Provincialization of non-State dispensaries	..	..	..	..
	Sub-Total (2)	832.87	281.68	2338.69	670.72
	III—Employees State Insurance Scheme				
	<i>Labour Department</i>				
110103001	Employees State Insurance Scheme	..	23.22	0.92	61.47
	IV—Other Health Scheme				
	National programme of prevention of blindness and visual impairment	..	..	22.31	..
	National programme of Leprosy control	..	..	15.59	..
110104001	Establishment of STD clinics	..	4.95	..	10.51
110104002	National T.B. control programme	..	72.02	8.00	208.10
110104003	Provision for Dr. M. P. Mehra award to the best specialist/worker in the field of eye relief programme	..	..	..	..
	Sub-Total (4)	76.97	8.00	256.51	8.00
	Sub-Total (A)	936.96	290.60	2667.82	681.03

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
250.00	..	..	10.81	..	..	10.81	..	..	12.60	..	..
35.85	..	30.00	3.00	..	3.00	..	..	..	3.00	..	3.00
12.25	..	..	2.48	..	..	2.48	..	..	2.70	..	..
100.00	..	..	20.00	..	..	20.00	..	..	25.00	..	..
..	..	..	..	..	..	..	..	..	35.00	..	10.00
250.00	250.00	250.00	26.00	26.00	26.00	26.00	26.00	26.00	30.00	30.00	30.00
3.25	3.25	..	0.25	0.25	..	0.25	0.25	..	0.34	0.34	..
7417.20	963.40	5970.35	816.30	169.05	594.09	837.15	169.05	591.09	1398.44	199.64	1070.68
..
6.00	5.00	..	1.50	1.00	..	14.83	1.00	..	16.00	1.00	..
..
..
20.00	..	..	3.11	..	..	3.11	..	..	3.00	..	..
738.00	13.00	..	80.07	1.00	..	140.00	8.00	..	108.00	8.00	..
6.50	..	..	1.30	..	..	1.30	..	..	1.30	..	..
764.50	13.00	..	84.48	1.00	..	144.41	8.00	..	112.30	8.00	..
8386.20	983.65	6070.35	916.11	171.30	594.09	1010.22	178.30	591.09	1567.20	209.10	1095.68

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(B) URBAN HEALTH SERVICES—(OTHER SYSTEMS OF MEDICINE					
V—Ayurvedic					
11010501	Establishment of Ayurvedic Hospitals ..	38.81	5.00	62.85	15.44
11010502	Construction of buildings and staff quarters of Ayurvedic Hospitals	..	..	..	..
11010503	Expansion and modernisation of existing State Pharmacies	1.90	..	9.90	..
11010504	Expansion and strengthening of drug control organisation of Pharmacies and Drug Analytical laboratory	1.30	..	4.21	..
11010505	Strengthening of Ayurvedic Sewa Nideshalaya and construction of buildings for Ayurvedic Nideshalaya	0.80	..	2.13	..
11010506	Establishment of offices of Ayurvedic Officers at district level and provision of jeep to Ayurvedic Officer	4.18	..	10.45	..
11010507	Establishment of Ayurvedic Hospitals with Ayurvedic specialities at zonal level	1.20	..	3.83	..
11010508	Grant-in-aid to Ayurvedic Dispensaries in hills	0.01	0.01	0.32	0.32
11010509	Establishment of Herbal Institute and Herbal Centres in hill districts	..	..	..	..
11010500	Establishment of Herbal Centres and zonal depot for collection and cultivation of herbs and drugs	..	..	..	..
11010501	Establishment of herbal garden in Ayurvedic Colleges	..	..	..	..
	Provision of fund for Silver Jubilee Celebration of State Ayurvedic College, Lucknow	..	..	..	..
	(Sub-Total (5) ..	48.20	5.01	93.69	15.76

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
380.00	..	..	65.00	..	..	65.00	..	..	115.90	0.90	..
30.00	..	30.00	..	..	..	..	..	..	17.00	2.00	17.00
15.00	..	..	3.00	..	..	3.00	..	..	4.00	..	..
20.00	1.00	15.00	1.00	..	..	1.00	..	..	7.70	1.00	5.00
15.00	..	5.00	0.50	..	..	0.50	..	..	1.30	..	..
35.00	10.00	..	5.15	..	..	5.15	..	..	13.95	5.00	..
8.00	..	..	..	..	..	..	..	..	1.00	..	..
0.50	0.50	..	0.10	0.10	..	0.10	0.10	..	0.10	0.10	..
15.00	15.00	..	3.00	3.00	..	3.00	3.00	..	2.00	2.00	..
6.00	..	..	1.00	..	..	1.00	..	..	2.00	1.00	..
8.00	..	..	..	..	..	..	..	..	1.00	..	..
..	..	..	..	..	..	25.00	..	..	..	..	..
532.50	26.50	50.00	78.75	3.10	..	103.75	3.10	..	165.95	12.00	22.00

*Major Head of Development—11. HEALTH**Sub-Major Head of Development—11.01 Medical and Public Health—(Contd.)*

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
VI—Homoeopathy					
110106001	Strengthening of Homoeopathic Directorate ..	2.91	..	7.93	..
110106002	Establishment of regional Homoeopathic offices	..	..	..	..
110106003	Establishment of offices of district Homoeopathic officers in such district where number of Homoeopathic dispensaries are more than 30	..	..	..	..
110106004	Establishment of State Homoeopathic dispensaries in urban areas and construction of buildings	22.80	3.00	102.90	7.00
110106005	Provision of additional equipments, medicine and contingencies to Homoeopathic dispensaries in urban areas	0.60	..	2.90	..
110106006	Establishment of homoeopathic pharmacy ..	..	..	..	..
110106007	Creation of additional posts of reserve duty homoeopathic medical officers	..	..	..	..
110106008	Establishment of temporary State Homoeopathic dispensaries in various melas	..	..	..	..
	Sub-Total (6)	26.31	3.00	113.73	7.00
VII—Unani					
110107001	Establishment of Unani hospitals ..	1.50	..	3.00	..
	Sub-Total (B)	76.01	8.01	210.42	22.76
(C) RURAL HEALTH SERVICES—ALLOPATHY					
VIII—Hospitals and Dispensaries					
110108001	Provision of specialities in rural hospitals and dispensaries	15.32	15.32	49.53	49.53
110108002	Provincialization of rural hospitals, dispensaries and primary health centres.	23.31	6.71	66.48	24.39
110108003	Establishment of rural male and female dispensaries and construction of buildings	132.23	99.71	452.46	329.40
110108004	Expansion, renovation, electrification, water supply etc. in rural hospitals/dispensaries	3.20	0.50	31.74	11.74
110108005	Establishment of dispensaries against donation	2.00	..	4.63	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
20.00	..	..	1.50	..	..	1.50	..	..	3.50	..	..
32.50	2.50	..	1.30	0.30	..	1.30	0.30	..	1.30	0.30	..
20.00	..	..	0.50	..	..	0.50	..	..	0.50	..	..
25.10	12.00	4.00	2.85	0.85	..	2.85	0.85	..	7.35	2.35	2.00
5.00	..	..	1.39	..	..	1.39	..	..	1.00	..	..
15.00	..	..	0.70	..	..	0.70	..	..	3.00	..	..
10.00	..	..	0.50	..	..	0.50	..	..	0.50	..	..
10.00	..	..	0.50	..	..	0.50	..	..	0.50	..	..
137.60	14.50	4.00	9.24	1.15	..	9.24	1.15	..	17.65	2.65	2.00
9.80	..	..	4.00	..	..	4.00	..	..	5.50	..	..
679.90	41.00	54.00	91.99	4.25	2.00	116.99	4.25	..	189.10	14.65	24.00
6.00	6.00	3.75	..	..	..	..	..	..	1.00	1.00	..
25.00	..	..	0.50	..	..	0.50	..	..	4.00	..	..
543.20	212.00	272.60	79.08	30.09	37.78	79.08	30.09	37.78	102.40	30.00	70.00
35.00	10.00	..	7.00	2.00	..	7.00	2.00	..	7.00	2.00	..
15.00	..	..	0.60	..	..	0.60	..	..	1.80	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure			
		Total	Hills	Total	Hills		
(1)	(2)	(3)	(4)	(5)	(6)		
110108005	Creation of additional posts in hospitals/dispensaries in hills	0.08	0.08	0.35	0.35		
110108007	Provision of equipments and other essential inputs in hospitals/dispensaries in hills	0.15	0.15	4.25	4.25		
	Construction of combined hospitals and staff quarters in tehsil headquarters	36.00	..	132.00	..		
	Upgrading of tehsil headquarters hospitals by providing medical and surgical facilities, X-Ray, water supply, vehicle etc.	17.51	..	62.23	..		
	Sub-Total (8)	..	229.80	122.47	803.67	419.66	
<i>Minimum Needs Programme</i>							
IX—Health Sub-Centres							
11010900	Health Sub-Centres	..	..	136.20	13.87	786.60	57.19
X—Subsidiary Health Centres							
11011000	Subsidiary Health Centres	..	..	109.87	..	168.71	..
XI—Primary Health Centres							
11011100	Establishment	..	..	73.76	57.11	208.50	179.47
11011100	Construction	..	..	386.55	30.77	1163.63	90.48
	Sub-Total (11)		460.31	87.88	1372.13	269.95	
XII—Community Health Centres							
11011200	Establishment	..	..	70.08	8.43	182.17	31.86
11011200	Construction	..	..	722.98	19.79	2807.43	86.70
	Sub-Total (12)		793.06	28.22	2989.60	118.56	
XIII—Other Expenditure							
	Community health volunteers scheme	..	..	..	..	685.09	..
11011300	Renovation, expansion, electrification, water supply in existing primary health centres	..	..	..	..	61.26	..
	Centage charges	..	..	9.60	..	278.39	..
	Spill-over item	..	..	4.25	..	192.95	..
110113002	I.P.P.—II Scheme	..	..	544.00	..	617.36	..
11011300	Strengthening of Engineering Cell	..	..	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
0.60	0.60	..	..	..	..	..	..	..	..	..	..
8.00	8.00	..	..	..	..	..	..	..	2.00	2.00	..
..
..
632.80	236.60	276.35	87.18	32.09	37.78	87.18	32.09	37.78	118.20	35.00	70.00
1001.38	532.00	1001.38	300.99	40.50	300.99	300.99	40.50	300.99	278.00	114.00	278.00
100.00	..	100.00	99.35	..	82.00	99.35	..	82.00	38.00	..	30.00
2586.05	156.00	..	111.53	10.50	..	111.53	10.50	..	193.00	23.00	..
2102.63	460.00	2102.63	774.23	140.00	774.23	774.23	140.00	774.23	318.00	68.00	318.00
4688.68	616.00	2102.63	885.76	150.50	774.23	885.76	150.50	774.23	511.00	91.00	318.00
983.60	76.00	..	211.19	..	..	237.19	..	..	261.00	7.00	..
3826.34	486.00	3826.34	234.69	106.00	234.69	882.69	106.00	882.69	1056.00	183.00	1056.00
4809.94	562.00	3826.34	445.88	106.00	234.69	1119.88	106.00	882.69	1317.00	190.00	1056.00
..
150.00	100.00	..	81.27	3.00	..	81.27	3.00	..	35.00	15.00	..
..
..
100.00	..	100.00	50.00	..	50.00	50.00	..	50.00	10.00	..	10.00
10.00	..	..	1.75	..	..	1.75	..	..	1.00	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
110113004	Provision for land acquisition for sub-centres, primary health centres and community health centres buildings	..	..	..	..
	Sub-Total (13)	557.85	..	1835.05	..
	Sub-Total (9-13) ..	2057.29	129.97	7152.09	445.70
	Sub-Total (C) ..	2287.09	252.44	7955.76	865.36
(D) RURAL HEALTH SERVICES—OTHER SYSTEMS OF MEDICINES					
XIV—Ayurvedic					
110114001	Establishment of Ayurvedic dispensaries	136.00	28.64	350.00	76.00
110114002	Upgrading of Ayurvedic dispensaries	20.23	..	58.77	..
110114003	Construction of buildings and staff quarters for Ayurvedic dispensaries	20.11	..	23.11	..
110114004	Establishment of centres for use of Folk medicines	..	..	..	..
110114005	Creation of posts of medical officers for reserve duty	..	..	..	..
110114006	Provincialization of non-state Ayurvedic dispensaries	..	..	..	..
	Sub-Total (14) ..	176.34	28.64	431.88	76.00
XV—Homoeopathic					
110115001	Establishment of State Homoeopathic dispensaries in rural areas and construction of buildings	92.43	4.26	130.48	10.98
110115002	Provision of additional equipments, medicines and contingencies for rural areas	1.90	..	6.29	..
110115003	Grant-in-aid to unemployed Homoeopathic doctors	..	..	..	..
	Sub-Total (15)	94.33	4.26	136.77	10.98
XVI—Unani					
110116001	Establishment of Unani dispensaries ..	30.00	..	50.00	..
110116002	Upgrading of Unani dispensaries ..	3.00	..	10.00	..
110116003	Construction of buildings and staff quarters for Unani dispensaries	6.00	..	6.00	..
	Sub-Total (16) ..	39.00	..	66.00	..
	Sub-Total (D)	309.67	32.90	634.65	86.98

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
100.00	..	..	25.00	..	..	25.00	..	..	10.00	..	..
360.00	100.00	100.00	158.02	3.00	50.00	158.02	3.00	50.00	56.00	15.00	10.00
10960.00	1810.00	7130.35	1890.00	300.00	1441.91	2564.00	300.00	2089.91	2200.00	410.00	1692.00
11592.80	2046.60	7406.70	1977.18	332.09	1479.69	2651.18	332.09	2127.69	2318.20	445.00	1762.00
407.60	20.00	..	42.00	1.00	..	42.00	1.00	..	90.50	0.50	..
55.50	6.90	..	30.78	..	..	30.78	..	..	10.00	..	..
145.00	30.00	145.00	8.50	..	88.50	88.50	..	88.50	54.00	4.00	54.00
1.00	..	..	..	..	..	..	..	..	..	..	..
1.00	..	..	0.20	..	..	0.20	..	..	0.20	..	..
10.00	4.00	..	1.20	0.20	..	1.20	0.20	..	2.70	1.00	..
620.10	60.90	145.00	162.68	1.20	88.50	162.68	1.20	88.50	157.40	5.50	54.00
95.00	8.10	13.10	28.54	..	0.30	28.54	..	..	43.00	1.00	1.00
25.00	..	..	5.00	..	..	5.00	..	..	2.00	..	..
10.00	..	..	0.50	..	..	0.50	..	..	0.50	..	..
130.00	8.10	13.10	34.04	..	0.30	34.04	..	..	45.50	1.00	1.00
56.00	..	..	10.00	..	..	10.00	..	..	15.00	..	..
12.00	..	..	9.00	..	..	9.00	..	..	2.00	..	..
25.00	..	25.00	15.00	..	15.00	15.00	..	15.00	10.00	..	10.00
93.00	..	25.00	34.00	..	15.00	34.00	..	15.00	27.00	..	10.00
843.10	69.00	183.10	230.72	1.20	103.80	230.72	1.20	103.50	229.90	6.50	65.00

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(E)—MEDICAL EDUCATION, TRAINING AND RESEARCH					
XVII—Allopathy					
	Spill over items	8.01	..	64.64	..
(i) S. N. Medical College, Agra					
11011701	Provision of additional staff for college and hospital	4.17	..	11.01	..
11011702	Provision of additional equipments for college and hospital	33.00	..	48.05	..
11011703	Provision of books and journals for central library	0.66	..	2.00	..
	Establishment of Urology unit	0.25	..	1.52	..
11011704	Provision for central laundry, sterilization and gas supply	..	..	..	..
11011705	Construction of 100-bedded emergency ward	7.50	..	21.01	..
	Establishment of new surgery unit	0.35	..	5.51	..
11011706	Strengthening of intensive care unit .. .. .	..	..	..	..
11011707	Strengthening of dialysis unit (artificial kidney unit) .. .. .	..	..	..	..
11011708	Strengthening of neuro-surgery unit .. .. .	..	..	..	..
11011709	Strengthening of plastic surgery and burn unit .. .. .	..	..	..	..
110117010	Strengthening of cardio-thoracic surgery unit .. .. .	..	..	..	..
110117011	Establishment of early cancer detection unit .. .. .	..	..	..	..
110117012	Upgrading of department of paediatrics and renovation of buildings	..	..	..	..
110117013	Establishment of paediatrics surgery unit in surgery department	..	..	..	..
110117014	Strengthening of upgrading department of pathology	..	..	..	..
110117015	Strengthening of microbiology department .. .. .	..	..	..	..
110117016	Strengthening of biochemistry department .. .. .	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
5.00	0.50	..	..	0.50	..	..	1.00	..	..
7.00	1.00	..	..	1.00	..	..	1.50	..	..
2.50	0.50	..	..	0.50	..	..	0.50	..	..
..
11.00	..	2.00	1.00	..	0.10	1.00	..	0.10	2.40	..	0.40
125.00	..	125.00	16.00	..	16.00	16.00	..	16.00	25.00	..	25.00
..
6.00	0.40	..	..	0.40	..	..	1.10	..	..
6.00	0.50	..	..	0.50	..	..	1.25	..	..
9.00	..	2.00	1.50	..	0.50	1.50	..	0.50	3.00	..	1.00
9.00	1.00	..	..	1.00	..	..	2.00	..	..
7.50	0.50	..	..	0.50	..	..	1.50	..	..
7.00	0.50	..	..	0.50	..	..	1.50	..	..
11.00	..	6.00	1.00	..	0.50	5.00	..	5.00	2.00	..	0.50
7.00	0.50	..	..	0.50	..	..	1.50	..	..
5.00	0.50	..	..	0.50	..	..	1.00	..	..
2.50	0.50	..	..	0.50	..	..	0.50	..	..
2.50	0.50	..	..	0.50	..	..	0.50	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.011. Medical and Public Health (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
110117017	Strengthening of urology unit in surgery department	..	..	..	..
110117018	Construction of 23 roomed and 25 roomed P.G. girls hostel and girls hostel respectively	..	..	..	..
110117019	Construction of a separate ward at S. N. Hospital, Agra for Septic Meningites patients	..	..	..	..
110117020	Strengthening of neurology unit	2.00	..	2.00	..
	Sub-Total, (1)	47.93	..	91.10	..
<i>(2) G.S.V.M. Medical Colliege, Kanpur</i>					
11011800	Provision of additional staff for college and hospital	4.79	..	14.35	..
11011800	Provision of additional equipments for college and hospital	4.15	..	7.64	..
11011800	Provision for books and journals for central library	0.70	..	2.00	..
	Establishment of dialysis centre in medicine department	1.00	..	18.69	..
	Expansion of cardiology unit	4.50	..	5.62	..
	Construction of 30-bedded emergency block at L.L.R. hospital	3.00	..	10.00	..
	Expansion of J. K. Cancer Institute	13.63	..	13.63	..
	Establishment of neuro surgery unit	0.35	..	5.51	..
11011800	Strengthening of central laundry, sterilization and gas supply	..	..	5.00	..
11011800	Establishment of intensive care unit .. ..	..	..	..	..
11011800	Strengthening of dialysis unit .. ..	..	..	..	..
11011800	Strengthening of neuro surgery unit .. ..	..	..	..	..
11011800	Strengthening of plastic surgery and burn unit .. ..	..	..	..	..
11011800	Strengthening of cardio thorasic surgery unit .. ..	..	..	..	..
11011801	Strengthening of micro biology department .. ..	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
7.00	..	1.20	1.20	..	0.20	1.20	..	0.20	2.80	..	1.00
18.00	..	18.00	2.00	..	2.00	2.00	..	2.00	6.00	..	6.00
1.00	..	1.00	0.40	..	0.40	0.40	..	0.40	0.50	..	0.50
7.00	2.00	..	..	2.00	..	..	1.50	..	..
256.00	..	155.20	32.00	..	19.70	36.00	..	24.20	57.05	..	34.40
5.00	0.50	..	..	0.50	..	..	1.00	..	..
7.00	1.00	..	..	1.00	..	..	1.20	..	..
2.50	0.50	..	..	0.50	..	..	0.50	..	..
..
..
..
..
..
11.00	..	2.00	1.00	..	0.10	1.00	..	0.10	2.40	..	0.40
6.00	0.40	..	..	0.40	..	..	1.10	..	..
6.00	0.50	..	..	0.50	..	..	1.25	..	..
9.00	..	2.00	1.50	..	0.50	1.50	..	0.50	3.00	..	1.00
9.00	1.00	..	..	1.00	..	..	2.00	..	..
7.50	0.50	..	..	0.50	..	..	1.50	..	..
2.50	0.50	..	..	0.50	..	..	0.50	..	..

Major Head of Development—11. HEALTH

Sub-Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	1984—85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
11011801	Strengthening of bio chemistry department ..	..	..	..	..
11011802	Upgrading of blood bank ..	..	..	..	..
11011803	Establishment of early cancer detection unit ..	..	..	..	..
11011804	Establishment of tumor biological unit in pathology department ..	..	..	..	..
11011805	Strengthening of the department of T. B. ..	..	..	..	..
11011806	Establishment of Immuno Haematology and special Haematology Laboratory in pathology department ..	..	..	..	..
11011807	Strengthening of Hospital Pharmacy Manufacturing unit ..	..	..	..	..
11011808	Construction of 50 bedded T. B. ward at chest hospital in transfer of T. B. Hospital, Kidwai Nagar and provision of staff etc. ..	..	..	..	..
11011809	Strengthening of neurology unit ..	2.00	..	2.00	..
	Sub-Total, (2) ..	36.12	..	84.44	..
(3) M.L.N. Medical College, Allahabad					
11011901	Provision of additional staff for college and hospital ..	1.50	..	7.57	..
11011902	Provision of additional equipments for college and hospital ..	13.10	..	73.26	..
11011903	Provision of books and journals for central library ..	0.70	..	2.80	..
11011904	Expansion of forensic medicine department ..	1.50	..	4.25	..
11011905	Provision of central laundry, sterilization and central gas supply ..	..	..	..	..
	Establishment of neuro surgery unit ..	0.35	..	5.51	..
11011906	Establishment of intensive care unit ..	..	..	..	..
11011907	Strengthening of neuro surgery unit ..	..	..	..	..
11011908	Strengthening of plastic surgery and burn unit ..	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
2.50	0.50	..	..	0.50	..	..	0.50	..	..
6.00	1.50	..	..	1.50	..	..	1.50	..	..
7.00	0.50	..	..	0.50	..	..	1.50	..	..
6.00	1.50	..	..	1.50	..	..	1.50	..	..
7.00	1.50	..	..	1.50	..	..	1.50	..	..
2.50	0.50	..	..	0.50	..	..	0.50	..	..
12.50	1.50	..	..	1.50	..	..	3.00	..	..
30.00	..	25.00	2.00	..	2.00	2.00	..	2.00	6.00	..	6.00
7.00	2.00	..	..	2.00	..	..	1.50	..	..
46.00	..	29.00	18.90	..	2.60	18.90	..	2.60	32.25	..	7.40
5.00	0.50	..	..	0.50	..	..	1.00	..	..
7.00	1.00	..	..	1.00	..	..	1.50	..	..
2.50	0.50	..	..	0.50	..	..	0.50	..	..
10.00	3.00	..	..	3.00	..	..	2.50	..	..
11.00	..	2.00	1.00	..	0.10	1.00	..	0.10	2.40	..	0.40
..
6.00	0.40	..	..	0.40	..	..	1.10	..	..
9.00	..	2.00	1.50	..	0.50	1.50	..	0.50	3.00	..	1.00
9.00	1.00	..	..	1.00	..	..	2.00	..	..

*Major Head of Development—11. HEALTH**Sub-Major Head of Development—11.01. Medical and Public Health (Contd.)*

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
11019009	Strengthening of T.B. and chest diseases ..	..	..	..	..
11019010	Strengthening of microbiology department ..	..	..	..	..
11019011	Strengthening of early cancer detection centre ..	..	..	..	..
11019012	Establishment of speech and auditory centre ..	..	..	..	..
11019013	Development of cardiology department ..	..	..	..	..
11019014	Strengthening of bio chemistry department ..	..	..	..	..
	Establishment of dialysis unit ..	5.60	..	5.60	..
11019015	Construction of buildings for State Bank in the .. College premises	..	..	..	..
11019016	Construction of boundary wall in the children .. hospital attached to Medical College, Allaha- bad	..	..	..	..
11019017	Strengthening of neurology unit ..	2.00	..	2.00	..
	Sub-total, (3) ..	24.75	..	100.99	..
	(4) <i>L.L.R. Medical College, Meerut</i>				
110120001	Provision of additional staff for college and .. hospital	2.00	..	13.40	..
110120002	Provision of additional equipments for college and .. hospital	4.53	..	9.61	..
110120003	Provision of books and journals for central .. library	0.70	..	2.00	..
110120004	Provision for central laundry, sterilization and .. gas supply	..	..	0.70	..
	Establishment of cobalt therapy unit ..	4.00	..	25.00	..
	Establishment of neuro surgery unit ..	0.35	..	5.51	..
110120005	Establishment of cardiology unit ..	3.44	..	3.44	..
110120006	Establishment of early cancer detection unit ..	..	..	..	..
110120007	Establishment of intensive care unit ..	..	..	..	..
110120008	Establishment of dialysis unit ..	5.60	..	5.60	..

(Rupees in lakhs)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
20.00	..	15.00	2.50	..	2.50	2.50	..	2.50	0.50	..	0.50
2.50	0.50	..	..	0.50	..	..	0.50	..	..
7.00	0.50	..	..	0.50	..	..	1.50	..	..
2.50	0.50	..	..	0.50	..	..	0.50	..	..
6.00	2.00	..	..	2.00	..	..	1.00	..	..
2.50	0.50	..	..	0.50	..	..	0.50	..	..
..
6.00	..	6.00	0.50	..	0.50	0.50	..	0.50	1.00	..	1.00
2.00	..	2.00	0.10	..	0.10	0.10	..	0.10	0.55	..	0.55
7.00	2.00	..	..	2.00	..	..	1.50	..	..
115.00	..	27.00	18.00	..	3.70	18.00	..	3.70	21.55	..	3.45
5.00	0.50	..	..	0.50	..	..	1.00	..	..
7.00	1.00	..	..	1.00	..	..	1.50	..	..
2.50	0.50	..	..	0.50	..	..	0.50	..	..
11.00	..	2.00	1.00	..	0.10	3.00	..	0.10	2.40	..	0.40
..
..
5.00	1.00	..	..	1.00	..	..	1.00	..	..
7.00	0.50	..	..	0.50	..	..	1.50	..	..
6.00	0.40	..	..	0.40	..	..	1.10	..	..
7.00	2.00	..	..	2.00	..	..	2.00	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
11012000 ^a	Strengthening of neuro surgery unit .. ..	..	..	..	..
11012001 ^b	Strengthening of plastic surgery and burn unit ..	..	..	..	..
11012001 ^c	Establishment of cardio thorasic surgery unit ..	..	..	..	..
11012001 ^d	Completion and commissioning of 50 private wards at S.V.B. P. hospital	..	..	..	..
11012001 ^e	Establishment of neurology unit	2.00	..	2.00	..
11012001 ^f	Strengthening of bio-chemistry department ..	..	..	..	..
11012001 ^g	Commissioning of 200 bedded fourth storied indoor ward of S.V.B.P. hospital	..	..	..	..
11012001 ^h	Strengthening of micro biology department ..	..	..	..	..
11012001 ⁱ	Strengthening of radio therapy unit (Cobalt unit) ..	..	..	..	..
11012001 ^j	Construction of major lecture theatre ..	..	..	..	..
	Sub-Total, (4) ..	22.62	..	67.26	..
(5) M.L.B. Medical College, Jhansi					
110121001	Provision of additional staff	3.99	..	13.81	..
110121002	Provision of additional equipments and apparatus	4.82	..	10.47	..
110121003	Provision of books and journals for central library	0.50	..	3.00	..
	Establishment of new operation theatre ...	4.45	..	12.38	..
	Strengthening of P.G. Course ... ..	..	..	2.00	..
	Establishment of I.C.C. Unit	1.00	..	4.11	..
110121004	Provision of central laundry, sterilization and gas supply	..	..	0.60	..
	Establishment of dialysis unit	0.50	..	3.66	..
	Establishment of neuro surgery unit	0.35	..	5.51	..
110121005	Establishment of early cancer detection unit ..	..	..	..	..
110121006	Establishment of intensive care unit ..	..	..	..	..
110121007	Strengthening of dialysis unit .. ..	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
9.00	..	2.00	1.50	..	0.50	1.50	..	0.50	3.00	..	1.00
9.00	2.00	..	..	2.00	..	..	2.00	..	..
7.00	2.00	..	..	2.00	..	..	1.50	..	..
54.00	..	54.00	9.00	..	9.00	9.00	..	9.00	18.00	..	18.00
7.00	2.00	..	..	2.00	..	..	1.50	..	..
7.00	2.00	..	..	2.00	..	..	1.50	..	..
20.00	7.00	..	..	8.50	..	..	4.00	..	..
2.50	0.50	..	..	0.50	..	..	0.50	..	..
9.00	2.00	..	..	2.00	..	..	2.00	..	..
47.00	..	47.00	5.00	..	5.00	5.00	..	55.00	20.00	..	20.00
222.00	..	105.00	39.90	..	14.60	43.40	..	144.60	65.00	..	39.40
5.00	0.50	..	..	0.50	..	..	1.00	..	..
7.00	1.00	..	..	1.00	..	..	1.50	..	..
2.50	0.50	..	..	0.50	..	..	0.50	..	..
..
..
..
11.00	..	2.00	1.00	..	0.10	1.00	..	0.10	2.40	..	0.40
..
..
7.00	0.50	..	..	0.50	..	..	1.50	..	..
6.00	0.40	..	..	0.40	..	..	1.10	..	..
6.00	0.50	..	..	0.50	..	..	1.25	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
110121008	Strengthening of neuro surgery unit ..	..	..	..	..
110121009	Strengthening of plastic surgery and burn unit ..	..	..	..	..
110121010	Establishment of cardio thorasic surgery unit ..	..	..	..	..
110121011	Construction of 40 private wards ... ..	..	..	..	..
110121012	Establishment of separate radio therapy department ..	..	..	..	..
110121013	Strengthening of bio-chemistry department ..	..	..	..	..
110121014	Strengthening of neurology unit	2.00	..	2.00	..
	Sub-Total, (5)	17.61	..	57.54	..
(6) B. R. D. Medical College, Gorakhpur					
110122001	Provision of additional staff for college and hospital ..	4.35	..	12.44	..
110122002	Provision of additional equipments for college and hospital ..	6.50	..	12.10	..
110122003	Provision of books and journals for central library ..	0.50	..	3.00	..
	Starting of P.G. course .. ..	..	..	0.15	..
	Construction of hostel for P.G. students ..	..	..	12.79	..
110122004	Provision of central laundry, sterilization and gas supply ..	..	..	0.60	..
	Establishment of I.C.C. unit	5.88	..	8.88	..
	Establishment of neuro surgery unit ..	0.35	..	5.51	..
	Establishment of rehabilitation centre ..	0.75	..	3.95	..
110122005	Strengthening of early cancer detection unit ..	..	..	..	..
110122006	Establishment of intensive care unit ..	..	..	..	..
110122007	Establishment of dialysis unit	5.60	..	5.60	..
110122008	Strengthening of neuro surgery unit ..	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved Outlay			1985-86						1986-87 Proposed outlay		
			Approved Outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
9.00	..	2.00	1.50	..	0.50	1.50	..	0.50	3.00	..	1.00
9.00	1.00	..	..	1.00	..	..	2.00	..	..
7.00	1.00	..	..	1.00	..	..	1.50	..	..
25.00	..	25.00	2.00	..	2.00	2.00	..	2.00	5.00	..	5.00
15.00	..	6.00	2.00	..	2.00	2.00	..	2.00	2.00	..	2.00
2.50	0.50	..	..	0.50	..	..	0.50	..	..
7.00	2.00	..	..	2.00	..	..	1.50	..	..
119.00	..	35.00	14.40	..	4.60	14.40	..	4.60	24.75	..	8.40
5.00	0.50	..	..	0.50	..	..	1.00	..	..
7.00	1.00	..	..	1.00	..	..	1.50	..	..
2.50	0.50	..	..	0.50	..	..	0.50	..	..
..
..
11.00	..	2.00	1.00	..	0.10	1.00	..	0.10	2.40	..	0.40
..
..
..
7.00	0.50	..	..	0.50	..	..	1.50	..	..
6.00	0.40	..	..	0.40	..	..	1.10	..	..
6.00	0.50	..	..	0.50	..	..	1.25	..	..
9.00	..	2.00	1.50	..	0.50	1.50	..	0.50	3.00	..	1.50

Major Head of Development —11. HEALTH

Sub-Major Head of Development—11.01 Medical and Public Health (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
110122009	Strengthening of plastic surgery and burn unit	..	..	..	..
110122010	Establishment of cardio therosic surgery unit	..	..	..	..
110122011	Strengthening of orthopaedic department	..	..	..	..
110122012	Strengthening of radiology department	..	..	..	..
110122013	Strengthening of microbiology department	..	..	..	..
110122014	Construction and commissioning of 50 private wards of Nehru Hospital, Gorakhpur	..	..	..	..
110122015	Strengthening of bio-chemistry department	..	..	..	..
110122016	Establishment of neurology unit	2.00	..	2.00	..
110122017	Construction of boundary wall	..	..	..	..
	Sub-Total, (6)	25.93	..	67.02	..
(7) K. G. Medical College, Lucknow					
110123001	Provision of additional staff	0.09	..	9.54	..
110123002	Provision of additional equipments and apparatus	5.41	..	24.71	..
110123003	Provision of books and journals for central library	1.20	..	2.00	..
	Establishment of centre for cancer diagnosis and research in pathology department	1.70	..	6.00	..
	Establishment of oncology unit in surgery department	..	..	0.50	..
	Establishment of endocrinology unit in medicine department	0.70	..	3.10	..
	Establishment of urology unit in surgery department	4.00	..	29.93	..
	Expansion of traumatic paraplygia unit	1.08	..	4.98	..
	Expansion of psychiatry department	1.08	..	4.43	..
	Construction and establishment of dialysis unit	8.50	..	10.50	..
	Establishment of applied nuclear medicine and endocrinal surgery unit in surgery department	1.00	..	1.60	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	Establishment of Cat-scan at K.G.M.C. Lucknow	6.97	..	60.97	..
	Establishment of rural psychiatry services in psychiatric department	..	..	2.00	..
110123004	Establishment of central laundry, sterilization and gas supply	..	..	5.00	..
110123005	Creation of department of bio-chemistry	..	..	..	..
110123006	Expansion of casualty and emergency services	..	..	..	..
110123007	Creation of department of radio therapy	55.00	..	55.00	..
110123008	Creation of micro biology and strengthening of virus and sub microscopic laboratory etc.	..	..	..	..
110123009	Improvement of blood group reference centre and Aemato Immunology unit	..	..	..	..
	Construction of 50 private wards in K.G.M.C., Lucknow.	..	..	..	..
110123010	Strengthening of pathology and bacteriology department including units of sub-microscopic, cytology, immunology and early cancer diagnosis	..	..	..	..
110123011	Strengthening of working in the department of radio diagnosis	..	..	..	..
110123012	Strengthening of department of medicine with intensive care unit	..	1..	1..	..
110123013	Expansion of nephrology and sudocrinology unit	..	..	..	..
110123014	Strengthening of dermatology section and creation of gastro entrology unit in medicine department	..	..	..	..
110123015	Strengthening of psychiatry department and establishment of biological psychiatry and expansion of rural forensic psychiatric unit	..	..	..	..
110123016	Strengthening of paediatric department and expansion of integrated paediatric centre	..	..	..	..
110123017	Strengthening of department of neurology	5.00	..	5.00	..
110123018	Strengthening of cardiology department	4.66	..	4.66	..
110123019	Strengthening of surgery department	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
..
5.00	2.20	..	..	2.20	..	..	1.00	..	..
2.50	1.00	..	..	1.00	..	..	0.30	..	..
2.50	1.00	..	..	1.00	..	..	0.30	..	..
2.50	1.00	..	..	1.00	..	..	0.30	..	..
2.50	1.00	..	..	1.00	..	..	0.30	..	..
2.50	1.00	..	..	1.00	..	..	0.30	..	..
..
2.50	1.00	..	..	1.00	..	..	0.30	..	..
3.00	1.00	..	..	1.00	..	..	0.50	..	..
3.00	1.00	..	..	1.00	..	..	0.50	..	..
3.00	1.00	..	..	1.00	..	..	0.50	..	..
3.00	1.00	..	..	1.00	..	..	0.50	..	..
3.00	1.00	..	..	1.00	..	..	0.50	..	..
3.00	1.00	..	..	1.00	..	..	0.50	..	..
2.50	1.00	..	..	1.00	..	..	0.30	..	..
2.50	1.00	..	..	1.00	..	..	0.30	..	..
2.50	1.00	..	..	1.00	..	..	0.30	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure ₹		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
11012300	Expansion of oncology, urology, nuclear and endocrinal surgery unit in surgery department	..	..	..	..
11012301	Expansion of cardio thorasic surgery department	..	..	..	..
11012302	Expansion of neuro surgery unit	10.00	..	10.00	..
11012303	Strengthening of orthopaedic surgery department	..	..	..	..
11012304	Strengthening of ophthalmology and ophthalmic pathology department	..	..	..	..
11012305	Strengthening of obstetrics and gynaecology department	..	..	..	..
11012306	Strengthening of the department of anaesthesiology	..	..	..	..
11012307	Strengthening of E.N.T. department .. ..	..	..	..	..
11012308	Strengthening of plastic surgery department and experimental burn unit and hand surgical unit	..	..	..	..
11012309	Strengthening of T.B. department, expansion of early clinic-palmonary function and intensive care unit	..	..	..	..
11012300	Strengthening of clinical pathology unit and creation of blood transfusion centre.	..	..	..	..
11012301	Establishment of clinical pharmacology unit in pharmacology department	..	..	..	..
11012302	Establishment of neuro-pharmacology unit in pharmacology department	..	..	..	..
	Sub-Total, (7)	120.39	..	239.92	..
	(8) Other Expenditure				
	Additional staff and equipments for Rehabilitation and Artificial Limb Centre	7.81	..	13.62	..
	Provision for participation in conference and seminars	2.00	..	3.68	..
	Re-orientation of Medical Education ..	10.10	..	59.95	..
	Establishment of early cancer detection centre at Medical College Meerut, Allahabad and Gorakhpur	3.00	..	3.00	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	Scholarship to post graduate students ..	30.00	..	91.60	..
	Construction of patients relation shed at Medical College Lucknow, Jhansi and Gorakhpur ..	1.76	..	1.76	..
110124001	Establishment of Dental College Varanasi ..	..	..	..	..
110124002	Expansion of Dental College Lucknow ..	..	..	..	..
110124003	Establishment of Urology Institute at Agra ..	..	..	..	..
110124004	Establishment of Mental Health Institute at Mental Hospital Agra ..	..	..	..	..
110124005	Strengthening of Directorate of Medical Education and Training, U. P.	5.50	..	18.10	..
110124006	Improvement of water supply, electricity, sanitary arrangements, renovation of drainage of the buildings of state medical colleges and attached hospitals	10.21	..	41.28	..
110124007	Additions and alterations and construction of buildings, increase in strength and staff quarters in medical colleges and attached hospitals	..	..	..	..
110124008	Construction of under-graduate and post graduate hostels in medical colleges	31.33	..	31.33	..
110124009	Strengthening of cardiology and J. K. Cancer Institute, Kanpur	..	..	..	..
110124010	Establishment of National Highway Accident Mobile Surgical team in the hospitals attached to all state medical colleges	..	..	..	..
	Grant to 44th International Surgical Association	3.00	..	3.00	..
	Establishment of rehabilitation centre of Medical College, Gorakhpur	0.75	..	3.95	..
	Provision of generator in Queen Merry's Hospital, Lucknow	..	..	1.18	..
	Pipe line for Solar Heater at Medical College, Meerut	..	..	..	..
110124011	Establishment of Sanjay Gandhi Post Graduate Institute of Medical Sciences	1650.00	..	2231.79	..
	Sub-Total, (8)	1755.46	..	2504.24	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
..
34.00	..	34.00	3.10	..	3.10	3.10	..	3.10	2.00	..	2.00
3.00	..	2.00	1.20	..	0.10	1.20	..	0.10	0.90	..	0.90
5.00	..	4.00	1.20	..	0.10	1.20	..	0.10	0.10	..	0.10
4.00	0.30	..	..	0.30	..	..	0.70	..	..
30.00	..	20.00	5.00	..	4.00	5.00	..	4.00	3.00	..	2.50
23.00	..	23.00	1.10	..	1.10	41.91	..	41.91	8.00	..	8.00
31.00	..	31.00	3.70	..	3.70	3.70	..	3.70	0.30	..	0.30
23.00	..	23.00	1.00	..	1.00	1.00	..	1.00	2.00	..	2.00
1.00	0.10	..	..	0.10	..	..	0.20	..	0.20
24.00	2.00	..	..	2.00	..	..	10.00	..	..
..
..
..
..	2.00	..	..	..	..	..
1500.00	..	1000.00	1000.00	..	1000.00	1000.00	..	1000.00	500.00	..	..
1678.00	..	1137.00	1018.70	..	1013.10	1061.71	..	1053.91	528.20	..	16.00

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(9) Training					
	Spillover item .. .. .	..	..	31.81	..
11012501	Expansion of degree course in Pharmacy at Medical College, Kanpur and improvement of Diploma Pharmacy Centre at Kanpur, Agra, Allahabad and Meerut	..	..	0.72	..
11012502	Establishment of general nurses training centres	1.81	0.81	3.06	2.06
11012503	Strengthening of college of nursing, Kanpur and starting of B. Sc. nursing course	0.25	..	0.85	..
11012504	Orientation training of officers of the department	..	..	..	..
	Sub-Total, (9) ..	2.06	0.81	36.44	2.06
(10) Research and Evaluation					
	Research and Evaluation	1.00	..	3.77	..
	Sub-Total (17) ...	2061.88	0.81	3317.36	2.06
XVIII—Ayurvedic					
(1) Education					
11012701	Expansion of Ayurvedic college and attached hospitals	30.00	..	71.05	..
11012702	Development of Pharmacy Department ..	..	..	..	..
11012703	Supply of furniture and equipments of Ayurvedic colleges	..	..	..	..
11012704	Construction of buildings of colleges including hostels, class rooms, laboratories, libraries and staff quarters and attached hospitals	18.21	..	75.11	..
11012705	Establishment of Institute of Indian Systems of Medicine	..	..	..	..
11012706	Introduction of primary health care unit in each Ayurvedic College	..	..	..	..
	Sub-Total, (1) ..	48.21	..	146.16	..
(2) Training					
11012801	Training of the teachers of Ayurvedic Colleges	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
20.00	..	10.00	2.00	..	0.50	2.00	..	0.50	2.00	..	0.50
15.00	1.50	..	..	1.50	..	..	1.50	..	..
10.00	1.00	..	..	1.00	..	..	1.00	..	..
5.00	0.50	..	..	0.50	..	..	0.50	..	..
50.00	..	10.00	5.00	..	0.50	5.00	..	0.50	5.00	..	0.50
..	1.00	..	..
2800.00	..	1510.70	1203.00	..	1060.40	1253.51	..	1105.71	775.00	..	112.45
12.00	0.80	..	..	0.80	..	..	3.50	..	..
10.00	1.50	..	..
42.00	3.50	..	..	3.50	..	..	5.00	..	..
180.00	..	180.00	27.65	..	27.65	27.65	..	27.65	60.00	..	60.00
5.00	1.00	..	..	1.00	..	..	1.00	..	..
5.00	1.00	..	..
254.00	..	180.00	32.95	..	27.65	32.95	..	27.65	72.00	..	60.00
2.00	0.50	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.011. Medical and Public Health—(Contd.)

Cce No	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
11012002	Training of nurses	..	..	..	..
11012003	Establishment of Ayurvedic ((Swasthya Vratt) health education mobile units of indian systems of medicine	..	..	..	..
11012004	Training of medical officers in national health programme	..	..	..	..
11012005	Refresher course for medical officers under national health programme	..	..	..	..
	Sub-Total, (2)	..	..	..	..
	(3) <i>Research and Evaluation</i>				
11012901	Establishment of State Council for Research and introduction of research programme in indian systems of medicine	..	..	..	..
11012902	Construction of buildings for regional Ayurvedic Research Institute	1.20	..	1.20	..
	Sub-Total, (3)	1.20	..	1.20	..
	(4) <i>Other Expenditure</i>				
11013001	Provision of funds for organising seminars and lectures	..	..	..	..
11013002	Grant-in-aid to the Ayurvedic/Tibbi Academy B.I.M. and to the colleges running pharmacy course	0.20	..	1.00	..
11013003	Grant-in-aid to non-Government Yoga and naturopathy education centres	..	..	..	..
11013004	Provision for additional D.A.	..	..	..	..
	Sub-Total, (4)	0.20	..	1.00	..
	Sub-Total (18)	49.61	..	148.36	..
	XIX—Homoeopathy				
	(1) <i>Education</i>				
11013001	Provision for teaching and non-teaching staff in State Homoeopathic Medical Colleges and hospitals	..	..	..	..

(Rupees in 'akh)

Seventh Plan (1985-90) Approved outlay†			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
5.00	0.50	..	..	0.50	..	..	1.00	..	..
5.00	1.00	..	..
2.00	0.25	..	..
2.00	0.50	..	..	0.50	..	..	0.25	..	..
16.00	1.00	..	..	1.00	..	..	3.00	..	..
8.00	1.00	..	..
1.00
9.00	1.00	..	..
2.00	0.25	..	..
5.00	0.50	..	..	0.50	..	..	0.90	..	..
5.00	1.00	..	..
5.00
17.00	0.50	..	..	0.50	..	..	2.15	..	..
296.00	..	180.00	34.45	..	27.65	34.45	..	27.65	78.15	..	60.00
80.00	1.30	..	..	1.30	..	..	4.50	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
11013102	Provision and replacement of equipments/furniture for Medical Colleges and hospitals	..	..	..	..
11013103	Compulsory internship in State Homoeopathic Medical Colleges and hospitals	..	..	..	..
11013104	Addition/alterations in the buildings of the State Homoeopathic Medical Colleges and hospitals	..	..	..	..
11013105	Construction of buildings of State Homoeopathic Medical Colleges and hospitals	6.75	..	8.75	..
	Expansion of National Homoeopathic Medical College, Lucknow	0.58	..	1.77	..
	Provincialisation of non-state Homoeopathic Medical Colleges	35.27	..	96.39	..
	Sub-Total, (1)	..	42.60	..	106.91
	(2) Training				
	Training of Pharmacist (Homoeopathic)	..	0.60	..	1.91
	Sub-Total, (19)	..	43.20	..	108.82
	XX—Unani				
11013301	Expansion of unani colleges and attached hospitals	10.00	..	50.00	..
11013302	Supply of furniture and equipments to Unani Colleges	..	..	..	..
11013303	Construction of buildings of colleges and attached hospitals including hostels, class rooms, laboratories and staff quarters	..	..	..	..
	Sub-Total, (20)	..	10.00	..	50.00
	Sub-Total, (E)	..	2164.69	0.81	3624.54
	(F) PUBLIC HEALTH				
	XXI—Direction and Administration				
11013401	Creation of posts of health officer for control of diseases	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
35.00	0.50	..	..	0.50	..	..	2.50	..	..
10.00	0.50	..	..	0.50	..	..	2.50	..	..
30.00	..	30.00	0.50	..	0.50	0.50	..	0.50	0.50	..	..
100.00	..	100.00	12.00	..	12.00	12.00	..	12.00	10.00	..	10.00
..
..
255.00	..	130.00	14.80	..	12.50	14.80	..	12.50	20.00	..	10.00
..	0.50	..	..
255.00	..	130.00	14.80	..	12.50	14.80	..	12.50	20.50	..	10.00
3.00	0.20	..	..	0.20	..	..	0.50	..	..
8.00	0.50	..	..	0.50	..	..	1.00	..	..
25.00	..	25.00	3.00	..	3.00	3.00	..	3.00	5.00	..	5.00
36.00	..	25.00	3.70	..	3.00	3.70	..	3.00	6.50	..	5.00
3387.00	..	1845.70	1255.95	..	1103.55	1306.46	..	1148.86	880.15	..	186.45
4.00	0.50	..	..	0.50	..	..	0.55	..	..

Major Head of Development—11. HEALTH

Sub--Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
XXII—Prevention and Control of Diseases					
National malaria eradication programme—					
110135001	Rural	709.70	53.00	2912.84	53.00
110135002	Urban	60.00	..	258.65	..
110135003	National filaria control programme ..	15.65	..	48.35	..
110135004	Sanitation and medical facilities on pilgrim routes Pithoragarh, Uttarkashi and Chamoli	19.68	19.68	31.24	31.24
110135005	Strengthening of Industrial Health organization, Kanpur ..	..	..	..	..
	Environmental sanitation scheme in rural areas	..	..	4.34	..
110135006	Expansion and strengthening of State Health Institute, Lucknow.	..	..	..	..
	Measures to meet draught conditions	..	..	..	..
	Sub-Total (22) ..	805.03	72.68	3255.42	84.24
XXIII—Prevention of Food Adulteration					
110136001	Strengthening of food adulteration organization ..	..	..	..	..
110136002	Expansion and construction of combined food and drug laboratories including public analyst laboratory, Lucknow	20.01	..	38.95	..
	Sub-Total, (23) ..	20.01	..	38.95	..
XXIV—Drug Control					
110137001	Strengthening of drug organization ..	2.50	..	4.59	..
XXV—Training					
110138001	Multipurpose Workers Scheme ..	15.00	..	90.10	..
XXVI—Public Health Education					
110139001	Strengthening of health education bureau ..	..	..	..	..
	National School Health Programme ..	3.14	..	14.58	..
	Sub-Total, (26) ..	3.14	..	14.58	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
4130.41	125.41	..	789.29	13.79	..	830.50	55.00	..	831.00	56.00	..
300.00	50.00	..	..	50.00	..	..	50.00	..	..
50.00	27.40	..	..	15.00	..	..	15.00	..	..
45.00	45.00	38.00	25.00	25.00	24.00	..	..	..	15.00	15.00	14.00
5.00	0.20	..	..	..	..	..	1.00	..	..
..
156.00	..	50.80	2.00	..	2.00	2.00	..	..	2.00	..	..
..	95.00	14.00	..	..	..	..
4686.41	170.41	88.80	893.89	38.79	26.00	992.50	69.00	..	914.00	71.00	14.00
20.80	1.72	..	..	1.72	..	..	0.80	..	..
275.00	..	129.00	29.00	..	29.00	29.00	..	29.00	41.35	..	41.35
295.80	..	129.00	30.72	..	29.00	30.72	..	20.00	42.15	..	41.35
172.70	0.45	..	..	0.45	..	..	5.00	..	..
450.00	10.00	..	..	10.00	..	..	10.00	..	..
5.00	0.50	..	..
..
5.00	0.50	..	..

Major Head of Development—11. HEALTH**Sub-Major Head of Development—11.01. Medical and Public Health—(Concl'd)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure		
		Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	
	XXVII—Manufacture of Seera/Vaccine					
11014001	Strengthening of State Vaccine Institute Patwadangar, Nainital	..	..	..	..
	XXVIII—Public Health Laboratories					
110141001	Expansion and strengthening of Public Health Laboratories	..	..	..	..
	XXIX—Other Expenditure					
	Centage Charges .. .. .	..	..	4.04	..
110142001	Expansion and strengthening of health transport organization	..	..	..	..
	Spill over scheme .. .. .	..	..	40.03	..
	Sub-Total, (29)	..	..	44.07	..
	Sub-Total (F)	..	845.68	72.68	3447.71	84.24
	(G) GENERAL					
	XXX—Health, Statistics and Evaluation					
110143001	Establishment of Monitoring and Evaluation Cell	0.73	..	1.36	..	
110143002	Strengthening of vital statistics section	..	..	..	..
	Sub-Total, (30)	..	0.73	..	1.36	
	XXXI—Other Expenditure					
110144001	Provision for incentive under Family Planning programme	135.00	..	377.53	..	
110144002	Provision for expenses to procure UNICEF aid	0.49	0.49	1.32	1.32	
110144003	Provision for additional dearness allowance for staff under plan schemes	..	..	..	..
110144004	Grant-in-aid to non Government Medical Institutions	29.41	3.16	157.53	17.43	
	Sub-Total, (31)	..	164.90	3.65	536.38	18.75
	Sub-Total (G)	..	165.63	3.65	537.74	18.75
	Total, 11.01—Medical and Public Health		6785.73	661.09	19078.64	1761.18
	<i>M.N.P.</i>	..	2072.29	129.97	7242.19	445.70
	<i>Other than M.N.P.</i>	..	4713.44	531.12	11836.45	1315.48

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
245.00	..	121.90	4.00	..	4.00	4.00	..	4.00	4.00	..	..
26.59	13.59	..	0.32	0.12	..	0.32	0.12	..	1.75	1.25	..
..
63.00	23.75	43.00	..	..	..	..	..	..	..	..	..
..
63.00	23.75	43.00	..	..	..	..	..	..	..	..	..
5945.50	207.75	382.70	939.88	38.91	59.00	1038.49	69.12	33.00	977.95	72.25	55.35
1.50	..	..	0.25	..	..	0.25	..	..	0.25	..	..
5.00	..	..	0.62	..	..	0.62	..	..	0.50	..	..
6.50	..	..	0.87	..	..	0.87	..	..	0.75	..	..
302.00	..	..	56.40	..	..	219.50	..	..	60.00	..	..
7.00	2.00	..	0.25	0.25	..	0.25	0.25	..	0.50	0.50	..
100.00	..	..	20.00	..	..	20.00	..	..	24.25	..	..
160.00	10.00	..	10.65	2.00	..	10.65	2.00	..	17.00	2.00	..
569.00	12.00	..	87.30	2.25	..	250.40	2.25	..	101.75	2.50	..
575.50	12.00	..	88.17	2.25	..	251.27	2.25	..	102.50	2.50	..
31410.60	3360.60	15942.55	5500.00	550.00	3342.13	6605.33	587.21	4004.14	6265.00	750.00	3188.48
11410.00	1810.00	7130.35	1900.00	300.00	1441.91	2574.00	300.00	2089.91	2210.00	410.00	1692.00
20000.00	1550.00	8812.20	3600.00	250.00	1900.22	4031.33	287.21	1914.23	4055.00	340.00	1496.48

Major Head of Development—12. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT

Sub-Major Head of Development—12.01. Water Supply and Sanitation

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
A—WATER SUPPLY					
<i>Jal Nigam</i>					
120101001	Direction and Administration	1569.05	554.32	5495.35	2075.53
120102001	Survey and Investigation	17.83	6.30	80.81	30.51
120103001	Research	0.71	0.25	2.99	1.13
120104001	Training	4.27	1.51	8.98	3.39
120105001	Machinery and Equipment	90.57	31.99	341.21	128.86
120105001	Spares (Material)	287.42	101.54	2086.19	787.87
120107001	Urban Water Supply	1439.18	69.98	6202.16	331.26
120108001	Rural Water Supply	3523.01	1653.76	*16513.41	**7995.31
120109001	Rejuvenation of Defunct Rural Schemes	100.00	100.00	100.00	100.00
Total, Jal Nigam		7132.04	2519.65	30831.10	11453.68
<i>Rural Development Department</i>					
120110001	Harijan Drinking Water Supply in rural areas (Wells/Hand Pumps/Diggins) (M.N.P.)	311.00	65.00	1391.55	250.85
Total (A), Water Supply		7443.04	2584.65	*32222.65	**11704.53
<i>Programme-wise-Details</i>					
<i>I. Urban Water Supply</i>		1998.89	98.43	9542.11	732.85
<i>II. Rural Water Supply</i>		5444.15	2486.22	22680.54	10971.68
(i) Minimum Needs Programme (Jal Nigam)		5033.15	2321.22	20288.99	10470.83
(ii) Minimum Needs Programme (Rural Development Department)		311.00	65.00	1391.55	250.85
Total, Minimum Needs Programme		5344.15	2386.22	21680.54	10721.68
(iii) Other than Minimum Needs Programme		100.00	100.00	100.00	100.00
(iv) Advance Plan Assistance .. ..		..	..	900.00	150.00

* Includes Rs. 900.00 lakh of Advance Plan Assistance

** Includes Rs. 150.00 lakh of Advance Plan Assistance.

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
6380.00	3030.00	6380.00	1119.36	539.00	1119.36	1119.36	539.00	1119.36	1569.70	618.20	1569.70
72.50	35.00	72.50	12.72	6.12	12.72	12.72	6.12	12.72	17.84	7.02	17.84
2.90	1.40	2.90	0.51	0.24	0.51	0.51	0.24	0.51	0.71	0.28	0.71
17.40	8.40	17.40	3.05	1.47	3.05	3.05	1.47	3.05	4.28	1.69	4.28
368.30	177.80	368.30	64.62	31.11	64.62	64.62	31.11	64.62	90.61	35.69	90.61
1168.70	564.20	1168.70	205.05	98.73	205.05	205.05	98.73	205.05	287.54	113.24	287.54
5910.55	493.28	5910.65	1032.77	69.97	1032.77	*1222.77	69.97	*1222.77	1455.42	80.75	1455.42
14879.55	9529.92	14879.55	2599.92	1653.36	2599.92	**3127.92	††1793.36	**3127.92	3663.90	1908.13	3663.90
200.00	200.00	200.00	50.00	50.00	50.00	50.00	50.00	50.00	45.00	45.00	45.00
29000.00	14000.00	29000.00	5088.00	2450.00	5088.00	5806.00	2590.00	5806.00	7135.00	2810.00	7135.00
1700.00	200.00	1700.00	280.00	50.00	280.00	280.00	50.00	280.00	300.00	50.00	300.00
30700.00	14200.00	30700.00	5368.00	2500.00	5368.00	†6086.00	††2640.00	†6086.00	7435.00	2860.00	7435.00
6800.00	800.00	6800.00	1100.00	100.00	1100.00	1290.00	100.00	1290.00	2765.00	265.00	2765.00
23900.00	13400.00	23900.00	4268.00	2400.00	4268.00	4796.00	2540.00	4796.00	4670.00	2595.00	4670.00
22000.00	13000.00	22000.00	3938.00	2300.00	3938.00	3938.00	2300.00	3938.00	4325.00	2500.00	4325.00
1700.00	200.00	1700.00	280.00	50.00	280.00	280.00	50.00	280.00	300.00	50.00	300.00
23700.00	13200.00	23700.00	4218.00	2350.00	4218.00	4218.00	2350.00	4218.00	4625.00	2550.00	4625.00
200.00	200.00	200.00	50.00	50.00	50.00	50.00	50.00	50.00	45.00	45.00	45.00
..	..	..	..	..	..	528.00	140.00	528.00	..	..	..

* Includes Rs. 190.00 lakh of Advance Plan Assistance on account of drought

** Includes Rs. 528.00 lakh of Advance Plan Assistance on account of drought.

†† Includes Rs. 140.00 lakh of Advance Plan Assistance on account of drought

† Includes Rs. 718.00 lakh of Advance Plan Assistance on account of drought.

Major Head of Development—12. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT

Sub-major Head of Development —12.01 Water Supply and Sanitation— (Concl'd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
B—SEWERAGE AND SANITATION					
120111001	Direction and Administration	54.15	14.52	263.28	40.83
120112001	Survey and Investigation	0.62	0.16	3.87	0.60
120113001	Research	0.03	0.01	0.14	0.02
120114001	Training	0.15	0.03	0.43	0.07
<i>Sanitation Services:</i>					
120115001	Urban (Low Cost) sanitation	69.19	..	310.47	29.77
120116001	Rural Sanitation	..	..	..	..
120117001	Sewerage Services	118.88	50.43	839.44	148.54
120118001	Machinery and Equipment	3.13	0.84	16.35	2.53
Total (B), Sewerage and Sanitation		246.15	65.99	1433.98	222.36
<i>Programme-wise Details :</i>					
I—Sanitation Services		90.57	..	390.90	32.00
II—Sewerage Services		155.58	65.99	1043.08	190.36
Total, 12.01—Water Supply and Sanitation		7689.19	2650.64	*33656.63	**11926.89

*Includes Rs. 900.00 lakh of Advance Plan Assistance.

**Includes Rs. 150.00 lakh of Advance Plan Assistance.

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total				Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
572.00	66.00	572.00	99.00	11.00	99.00	99.00	11.00	99.00	182.60	19.80	182.60
6.50	0.75	6.50	1.12	0.12	1.12	1.12	0.12	1.12	2.08	0.23	2.08
0.26	0.03	0.26	0.04	0.01	0.04	0.04	0.01	0.04	0.08	0.01	0.08
1.56	0.18	1.56	0.27	0.03	0.27	0.27	0.03	0.27	0.50	0.05	0.50
1024.12	45.00	1024.12	201.56	4.15	201.56	201.56	4.15	201.56	214.93	2.93	214.93
150.00	50.00	150.00	25.00	5.00	25.00	25.00	5.00	25.00	50.00	10.00	50.00
812.54	135.01	812.54	117.30	29.06	117.30	117.30	29.06	117.30	369.27	55.84	369.27
33.02	3.03	33.02	5.71	0.63	5.71	5.71	0.63	5.71	10.54	1.14	10.54
2600.00	300.00	2600.00	450.00	50.00	450.00	450.00	50.00	450.00	830.00	90.00	830.00
1600.00	100.00	1600.00	260.00	10.00	260.00	260.00	10.00	260.00	305.00	15.00	305.00
1000.00	200.00	1000.00	190.00	40.00	190.00	190.00	40.00	190.00	525.00	75.00	525.00
33300.00	14500.00	33300.00	5818.00	2550.00	5818.00	*6536.00	**2690.00	*6536.00	8265.00	2950.00	8265.00

* Includes Rs. 718.00 lakh of Advance Plan Assistance on account of drought

** Includes Rs. 140.00 lakh of Advance Plan Assistance on account of drought

Major Head of Development—12. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT

Sub-Major Head of Development—12.02. Housing

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
A—GOVERNMENT RESIDENTIAL BUILDINGS					
I—General Pool Accommodation					
12020001	Public Works Department .. .. .	..	..	..	..
II—Police Housing					
120202001	Police Housing	705.80	24.41	2579.83	101.17
III—Other Housing					
120203001	Judicial	607.00	14.00	1787.00	61.00
120203011	Revenue	289.00	..	383.00	..
120203021	Estate Department	418.58	..	1249.16	56.76
120203031	Public Works Department	627.00	55.00	1595.57	216.57
120203041	Finance Department (Loans to Government servants)	819.21	20.00	1848.90	44.93
120203051	Karmik	69.00	..	249.00	..
	Civil Defence .. .. .	..	..	4.00	..
	U.P. Government Employee Avas Nidhi .. .. .	..	..	400.00	..
120203061	Legislature .. .. .	..	..	..	..
	Total (3)	2829.79	89.00	7516.63	379.26
IV—Upgradation of Administration under Eighth Finance Commission Award					
	Total(A)	3535.59	113.41	10096.46	480.43
B—URBAN HOUSING					
I—Assistance to Public Sector and other Undertakings and Local Bodies					
120204001	Sites and Service .. .. .	..	..	..	..
120204002	House building loan .. .. .	..	..	..	..

NOTE—The expenditure for the year 1984-85 and for the Sixth Plan 1980—85 for Group II—Police include expenditure on non-residential buildings also. Under these groups breakup between

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1146.00	..	1146.00	..	..	..	..	..	..	260.00	..	260.00
890.00	18.00	890.00	124.00	3.00	124.00	124.00	3.00	124.00	178.00	4.00	178.00
180.00	19.00	180.00	70.63	6.00	70.63	70.63	6.00	70.63	80.00	7.50	80.00
44.00	15.00	44.00	9.50	4.00	9.50	9.50	4.00	9.50	22.00	5.00	22.00
827.00	64.00	827.00	163.45	20.00	163.45	163.45	20.00	163.45	479.00	100.00	479.00
304.00	70.00	304.00	52.00	26.00	52.00	52.00	26.00	52.00	46.00	21.00	46.00
2940.00	150.00	2940.00	340.00	40.00	340.00	340.00	40.00	340.00	500.00	50.00	500.00
30.00	..	30.00	7.40	..	7.40	7.40	..	7.40	5.50	..	5.50
..
..
10.00	..	10.00	1.00	..	1.00	1.00	..	1.00	..	..	..
4335.00	318.00	4335.00	643.98	96.00	643.98	643.98	96.00	643.98	1132.50	183.50	1132.50
5518.47	..	5618.47	2078.95	..	2078.95	2078.95	..	2078.95	1474.92	..	1474.92
11989.47	336.00	11989.47	2846.93	99.00	2846.93	2846.93	99.00	2846.93	3045.42	187.50	3045.42
225.00	..	225.00	22.50	..	22.50	22.50	..	22.50	25.00	..	25.00
25.00	..	25.00	2.50	..	2.50	2.50	..	2.50	3.00	..	3.00

Housing and Group III—(Judicial, Revenue, Estate, P.W.D., Karmik and Civil Defence)
residential and non-residential components for previous years is not available.

Major Head of Development —12. WATER SUPPLY, HOUSING AND URBAN DEPARTMENT

Sub-Major Head of Development—12.02. Housing—(Contd.)

Code No.	Name of the Scheme/Projects	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
120204003	Economically weaker section housing including housing for industrial workers	267.00	..	1848.77	..
120204004	Subsidies industrial housing spillover projects ..	..	..	..	..
120204005	Low income group housing	90.00	..	653.66	1.00
120204006	Middle income group housing	35.00	..	263.25	..
120204007	Seed Capital	350.00	..	905.00	..
120204008	Land acquisition and development	300.00	..	1996.35	..
	Total, (1) ..	1042.00	..	5667.03	1.00
	II—Housing Cooperatives				
120205001	Share Capital to U. P. Co-operative Housing Federation.	..	..	15.00	..
	Total, (B) Urban Housing ..	1042.00	..	5682.03	1.00
	C—RURAL HOUSING				
	I—Provision of House Sites to the landless				
	<i>Revenue Department</i>				
120206001	Allotment and development of-house sites for rural weaker sections.	18.57	5.00	67.53	13.85
	II—Assistance to Public Sector and other undertakings				
	<i>U. P. Harijan and Nirbal Varg Avas Nigam Ltd.</i>				
120207001	Scheduled castes	324.12	7.12	502.92	24.42
120207002	Denotified Tribes	4.00	..	34.00	..
120207003	Scheduled Tribes	39.54	36.44	63.54	98.44
	Total, (2) ..	367.66	43.56	600.46	122.86
	III—Other Expenditure				
	<i>Rural Development</i>				
120208001	Construction Assistance	531.09	298.98	1707.47	398.13
	Total (C)— Rural housing ..	917.32	347.54	2375.46	534.84
	Total 12.02 ..	5494.91	460.95	18153.95	1016.27

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1985-86 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1810.00	10.00	1810.00	305.00	5.00	305.00	305.00	5.00	305.00	350.00	..	350.00
10.00	..	2.00	10.00	..	2.00	10.00	..	2.00	2.00	..	1.00
1000.00	..	1000.00	100.00	..	100.00	100.00	..	100.00	150.00	..	150.00
340.00	..	340.00	40.00	..	40.00	40.00	..	40.00	50.00	..	50.00
1520.00	20.00	1520.00	250.00	..	250.00	250.00	..	250.00	320.00	..	320.00
2520.00	20.00	2520.00	400.00	..	400.00	400.00	..	400.00	460.00	10.00	460.00
7450.00	50.00	7442.00	1130.00	5.00	1122.00	1130.00	5.00	1122.00	1360.00	10.00	1359.00
100.00	..	100.00	25.00	..	25.00	25.00	..	25.00	..	..	..
7550.00	50.00	7542.00	1155.00	5.00	1147.00	1155.00	5.00	1147.00	1360.00	10.00	1359.00
550.00	50.00	550.00	16.00	5.00	16.00	16.00	5.00	16.00	55.00	10.00	55.00
1580.00	80.00	1580.00	282.90	12.00	212.00	282.00	12.00	212.00	319.00	12.00	262.00
20.00	..	20.00	1.35	..	1.35	1.55	..	1.55			
25.00	20.00	20.00	4.00	4.00	4.00	4.00	4.00	4.00	10.00	10.00	10.00
1625.00	100.00	1620.00	288.25	16.00	217.35	287.55	16.00	217.55	329.00	22.00	272.00
2080.00	800.00	2080.00	300.00	50.00	300.00	300.00	50.00	300.00	360.00	100.00	360.00
4255.00	950.00	4250.00	604.25	71.00	533.35	603.55	71.00	533.55	744.00	132.00	687.00
23794.47	1336.00	23781.47	4606.18	175.00	4527.28	4605.48	175.00	4527.28	5149.42	329.50	5091.42

Major Head of Development—12. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT

Sub-Major Head of Development—12.03 Urban Development

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
A—STATE CAPITAL DEVELOPMENT					
B—NATIONAL CAPITAL REGION					
I. Assistance to Local Bodies, Corporations, Urban Development Boards, Towns Improvement Boards, etc.					
120302001	Development of National Capital Region ..	55.00	..	205.00	—
C—INTEGRATED DEVELOPMENT OF SMALL AND MARGINAL TOWNS					
I. Assistance to Local Bodies, Corporation, Urban Development Authorities, Town Improvement Boards, etc.					
120303001	Integrated Development of 50 Small and Marginal Towns	80.00	..	449.55	—
D—SLUM AREA DEVELOPMENT					
I. Assistance to Local Bodies, Corporations, Urban Development Authorities, Town, Improvement Boards, etc.					
120304001	Environmental Improvement of Slums ..	319.37	19.37	1284.61	61.61
E—OTHER URBAN DEVELOPMENT					
I. Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.					
120305001	Nagar Vikas Yojna ..	21.50	2.50	280.60	2.50
120305002	U.P. Urban Development Water Supply Project	..	..	..	..
120305003	Kanpur Urban Development Project ..	820.00	..	2671.05	..
120305004	Ganga Barrage ..	..	..	..	..
120305005	Urban Basic Services ..	..	..	..	..
120305006	Urban Transport ..	..	..	..	..
Total, (E)		841.50	2.50	2951.65	2.50
F. GENERAL					
120305001	I. Direction and Administration..	32.30	6.39	115.27	26.32

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1000.00	..	1000.00	200.00	..	200.00	200.00	..	200.00	400.00	..	400.00
1000.00	..	1000.00	140.00	..	140.00	140.00	..	140.00	255.00	5.00	245.00
3700.00	200.00	..	330.00	30.00	..	330.00	30.00	..	535.00	35.00	..
100.00	..	100.00	19.00	..	19.00	19.00	..	19.00	24.00	..	24.00
15140.00	..	13626.00	150.00	..	135.00	150.00	..	135.00	1750.00	..	1575.00
1100.00	..	1100.00	1100.00	..	1100.00	1463.95	..	1397.51	200.00	..	200.00
1000.00	..	1000.00	..	..	..	..	..	..	5.00	..	5.00
..	50.00	..	45.00
..	35.00	..	30.00
17340.00	..	15826.00	1269.00	..	1254.00	1632.95	..	1551.51	2064.00	..	1879.00
145.00	30.00	..	..	30.00	..	..	35.00	..	..

Major Head of Development—12. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT**Sub-Major Head of Development—12.03. Urban Development (concl'd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure		
		Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	
II. Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.						
120307001	Construction of Composite Art Gallery in memory of late Prime Minister Mrs. Indira Gandhi	..	..	..	..
III Other Expenditure						
120308001	Regional Centre Lucknow University	..	..	..	..
	Total (F)	..	32.30	6.39	115.27	26.32
	Total. 12.03—Urban Development	..	1328.17	28.26	5006.08	90.43

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1500.00	..	1500.00	51.00	..	51.00	51.00	..	51.00	250.00	..	250.00
15.00	..	15.00	10.00	..	10.00	10.00	..	10.00	1.00	..	1.00
1660.00	..	1515.00	91.00	..	61.00	91.00	..	61.00	286.00	..	251.00
24700.00	200.00	19341.00	2030.00	30.00	1655.00	2393.95	30.00	1952.51	3540.00	40.00	2775.00

Major Head of Development—13. INFORMATION AND PUBLICITY

Sub-Major Head of Development—13.01. Information and Publicity

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	I—Direction and Administration	17.71	..	34.20	..
	A. FILMS				
	II—Production of Films				
130102001	Newsreel	27.65	..	34.47	..
130102002	Film Unit	1.80	..	10.90	..
	Sub-Total	29.45	..	45.37	..
	III—Investment in Public Sector and other Undertakings				
	—U.P.Chalchitra Nigam	131.00	..	371.50	..
	Sub-Total (A) Films	160.45	..	416.87	..
	B. OTHERS				
	IV—Advertising and Visual Publicity				
130104001	Advertisement	15.00	..	17.38	..
	V—Information Centre				
	—District Information Centre	1.85	0.80	6.80	0.80
	—State Information Centre	0.23	..	0.95	..
	—Delhi Information Centre	0.57	..	1.04	..
	Sub-Total	2.65	0.80	8.79	0.80
	VI—Press Information Services				
	—Patra Soochna (Nikasi)	0.66	..	2.45	..
	—Patra Soochna (Mukhya Mantri)	0.25	..	1.10	..
130106001	Installation of Teleprinter	0.90	..	4.34	..
	—Reference Section	0.33	..	1.44	..
	—Scrutiny Section	1.24	..	4.84	..
130106002	Strengthening of Urdu cell	..	..	..	..
	Sub-Total	3.38	..	14.17	..
	VII—Field Publicity				
130107001	Kisan melas and exhibitions	0.54	..	1.86	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
34.48	3.49	..	..	3.49	..	..	4.97	..	..
92.08	8.41	..	..	8.41	..	..	27.14	..	..
64.45	3.16	..	..	3.16	..	..	18.28	..	..
156.53	11.57	..	..	11.57	..	..	45.42	..	..
..
156.63	11.57	..	..	11.57	..	..	45.42	..	..
32.25	4.40	..	..	4.40	..	..	11.25	..	..
..
..
..
..
..
..
..
87.92	2.66	..	..	2.66	..	..	9.85	..	..
..
..
2.75	0.35	..	..	0.35	..	..	0.40	..	..
90.67	3.01	..	..	3.01	..	..	10.25	..	..
93.55	5.95	..	..	5.95	..	..	15.15	..	..

Major Head of Development—13. INFORMATION AND PUBLICITY

Sub-Major Head of Development—13.01. Information and Publicity (Concl'd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	—Microphone Station	0.28	..	1.03	..
130107002	Divisional Publicity Organization	6.73	..	35.60	..
130107003	Tehsil Information Offices	3.91	0.71	14.69	0.71
	Sub-Total	11.46	0.71	53.18	0.71
VIII—Song and Drama Services					
130108001	Song and Drama	3.50	..	10.32	..
IX—Photo Services					
130109001	Photography	0.59	..	2.37	..
X—Publications					
130110001	Publications	89.90	..	93.55	..
XI—Photo Services					
130111001	Training of Departmental Officers .. ..	..	..	..	..
XII—Community Radio and Television					
130112001	Community Listening Scheme	17.95	17.95	24.80	24.80
130112002	Installation of Televisions	0.95	..	6.84	..
	Sub-Total	18.90	17.95	31.64	24.80
XIII—Other Expenditure					
	—Central Workshop	0.13	..	0.77	..
130113001	Evaluation Scheme .. ..	..	..	0.06	..
130113002	Plan Cell	0.28	..	1.01	..
	—Strengthening of Accounts Section	0.40	..	0.49	..
130113003	Strengthening of headquarters .. ..	..	..	..	..
130113004	Strengthening of District Information Offices .. ..	..	..	..	..
	Sub-Total	0.81	..	2.33	..
	Sub-Total (B)others	156.90	19.46	233.73	26.31
Total, 13.01—Information and Publicity		306.64	19.46	650.60	26.31

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
101.75	..	..	6.61	..	..	6.61	..	..	34.00	..	..
205.50	..	..	6.00	..	..	6.00	..	..	10.00	..	..
400.80	..	..	18.56	..	..	18.56	..	..	59.15	..	..
88.35	..	..	6.80	..	..	6.80	..	..	9.70	..	..
14.65	..	..	4.33	..	..	4.33	..	..	7.42	..	..
88.85	..	..	68.00	..	..	68.00	..	..	11.50	..	..
15.75	..	..	1.30	..	..	1.30	..	..	2.60	..	..
50.00	50.00	..	5.00	5.00	..	5.00	5.00	..	10.00	10.00	..
207.30	..	..	24.56	..	..	27.82	..	..	78.17	..	..
257.30	50.00	..	29.56	5.00	..	32.82	5.00	..	88.17	10.00	..
..	..	..	3.26	..	..	..	..	..	..	..	..
9.75	..	..	0.23	..	..	0.23	..	..	0.30	..	..
..
25.55	..	..	1.17	..	..	1.17	..	..	1.34	..	..
69.55	..	..	8.81	..	..	8.81	..	..	12.90	..	..
104.85	..	..	13.47	..	..	10.21	..	..	14.54	..	..
1089.55	50.00	..	149.43	5.00	..	149.43	5.00	..	214.58	10.00	..
1250.00	50.00	..	161.00	5.00	..	161.00	5.00	..	260.00	10.00	..

Major Head of Development —14. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Sub-Major Head of Development—14.01. Welfare of Scheduled Castes, Scheduled Tribes, and other Backward Classes

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
(A) WELFARE OF SCHEDULED CASTES					
I—Direction and Administration					
	Strengthening of Administrative Set-up	41.39	3.48	185.53	13.93
II—Education					
140102001	Establishment, construction, expansion and maintenance charges of Ashram Type Schools	30.88	1.55	96.75	21.67
140102002	Establishment of hostel for boys	51.11	6.00	345.00	15.00
140102003	Grant of scholarship and non-recurring assistance for purchase of books/appliances to students of classes :				
	I to V				
	VI to VII				
	IX to X				
		721.85	24.85	1526.44	47.93
140102004	Merit scholarships to the students securing highest marks in classes IV to V	91.66	7.96	411.05	31.99
140102005	Reimbursement of fees in pre-matric classes to Non-Govt. recognised educational institutions	264.07	0.99	397.99	4.02
140102006	Non-recurring assistance for purchase of books and other appliances to the students studying in medical, engineering and other technical subjects	12.25	0.75	61.21	3.41
140102007	Maintenance grant for expansion/improvement of hostels, libraries and schools aided by the Department	45.78	0.80	109.59	3.19
140102008	Stipend to meritorious students studying in Public Schools	1.85	0.50	4.69	2.99
140102009	Special prize award to the students who secured 1st division, in their high school and post-matric final classes	6.54	0.15	32.83	0.54
140102010	Hostels for girls	72.12	..	87.97	..
140102011	Establishment for book banks	2.74	..	6.49	..
140102012	Maintenance of centres under coaching and allied services.	2.50	..	9.38	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total				Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
332.00	32.00	10.00	61.00	1.00	1.00	61.00	1.00	1.00	6.80	0.90	1.00
399.00	24.00	..	38.93	1.00	..	38.93	1.00	..	90.00	1.00	..
1250.00	30.00	..	174.25	1.00	..	174.25	1.00	..	200.00	6.00	..
3871.00	154.00	}	76.69	15.00	..	76.69	15.00	..	99.00	15.00	..
			129.58	25.00	..	129.58	25.00	..	140.00	25.00	..
			436.08	4.50	..	436.08	4.50	..	460.00	6.00	..
784.00	34.00	..	183.00	2.00	..	183.00	2.00	183.00	8.00	..	
755.00	5.00	..	251.00	0.50	..	251.00	0.50	..	280.50	0.50	..
105.00	5.00	..	21.00	0.50	..	21.00	0.50	..	25.50	0.50	..
245.00	10.00	..	23.90	2.50	..	23.90	2.50	..	56.00	5.00	..
18.50	6.00	..	1.72	1.00	..	1.72	1.00	..	2.00	1.00	..
33.50	6.00	..	5.84	1.00	..	5.84	1.00	..	10.00	1.00	..
60.00	..	..	12.00	..	..	12.00	..	..	24.00	..	..
10.00	..	..	1.86	..	..	1.86	..	..	4.00	..	..
30.00	..	..	6.00	..	..	6.00	..	..	6.00	..	..

Major Head of Development —14. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Sub-Major Head of Development—14.01. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
140102013	Scholarship to the students whose parents are engaged in unclean profession in pre-matric classes	4.76	..	18.37	..
140102014	Grant of opportunity cost for the scheduled caste girl students	7.75	2.00	25.75	4.00
140102015	Coaching to the students studying in classes X to XII	12.46	..	38.05	..
140102016	Book aid to the students of primary classes	..	..	..	..
140102017	Compulsory uniform to the girl students of primary classes	..	..	..	..
140102018	Grant for construction of primary school buildings run by the Department	..	..	..	..
Sub-Total (2)		1328.32	45.55	3162.06	135.34
III—Economic Development					
140103001	Subsidy to trained graduate in Medical, Law and Engineering for establishing their profession with registration fee and margin money	1.20	..	13.20	..
140103002	Subsidy for development of agriculture/Horticulture	13.11	5.11	85.90	16.61
140103003	Subsidy for development of small scale and cottage industries	14.25	6.25	123.79	24.75
140103004	Expansion/improvement of technical training centres and polytechnic with common facilities centres run by the department	1.97	0.47	16.37	2.32
140103005	<i>Pre-examination Training Centres:</i>				
	(i) P.M.T. Coaching for Engineering/Medical Classes	7.60	..	20.37	..
	(ii) Coaching for Judicial Services	2.17	..	6.70	..
	Purchase of agriculture land for landless labourers	14.35	2.35	64.80	11.85
	Construction of shops	14.60	2.30	46.57	7.80
	Harijan Conference	..	..	3.14	..
140103006	Descriptionary grant for marriage of the daughters and treatment of persons suffering from severe diseases	3.00	..	8.00	..
Sub-Total (3)		72.25	16.48	388.84	63.33

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
50.00	..	..	3.51	..	..	3.51	..	..	5.00	..	..
92.00	30.00	..	24.23	15.50	..	24.23	15.50	..	30.00	16.00	..
102.00	18.00	..	19.50	0.50	..	19.50	0.50	..	25.00	3.00	..
5.00	..	..	..	..	..	..	..	..	..	..	..
10.00	..	..	..	..	..	..	..	..	..	..	..
10.00	..	..	..	..	..	..	..	..	..	..	..
7830.00	322.00	..	1409.09	70.00	..	1409.09	70.00	..	1640.00	88.00	..
5.00	..	..	..	..	..	..	..	..	..	..	..
31.00	16.00	..	..	..	..	..	..	..	..	..	..
33.00	19.00	..	..	..	..	..	..	..	..	..	..
81.00	21.00	..	16.00	0.57	..	16.00	0.57	..	14.00	0.60	..
22.50	..	..	4.50	..	..	4.50	..	..	4.50	..	..
7.50	..	..	1.50	..	..	1.50	..	..	1.50	..	..
..
..
..
35.00	10.00	..	7.00	0.43	..	7.00	0.43	..	8.00	0.50	..
215.00	66.00	..	29.00	1.00	..	29.00	1.00	..	28.00	1.10	..

Major Head of Development—14. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Sub-Major Head of Development—14.01 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
IV—Housing					
140104001	Subsidy for construction/improvement of houses	324.12	7.12	502.92	24.42
	Construction of houses for Scheduled Castes and Scheduled Tribes through Harijan Evam Nirbal Verg Avas Nigam Ltd.	..	..	..	..
	Repayment of Loans	..	..	..	..
	House sites	..	..	..	..
	Sub-Total (4)	324.12	7.12	502.92	24.42
V—Assistance of Public Sector and other undertakings					
140105001	U.P. Scheduled Caste Finance and Development Corporation	..	..	149.00	..
VI—Special Central Assistance for Scheduled Castes Component Plan**					
140106001	Special Component Plan for scheduled castes	3895.00	..	14053.00	..
VII—Other Expenditure					
140107001	Travel allowance for interview in connection with employment	0.10	..	0.56	..
140107002	Around Development of Cole	11.16	..	48.74	..
	Integrated Development Project (7 Blocks of Mirzapur District)	..	..	3.23	..
140107003	<i>Schemes Under Civil Right Protection Act</i>	12.49	..	67.10	..
	(1) Establishment of Monitoring, Research, Survey and Evaluation Cell	2.49	..	14.10	..
	(2) Publicity-cum-Teaching Programme	..	..	2.26	..
	(3) Grant-in-aid to families suffered from atrocities	10.00	..	30.74	..
	Sub-Total (7)	23.75	..	99.63	..
	Sub-Total (A)	5684.83	72.63	4487.98	237.07

**Special Central assistance for Scheduled Caste component plan is over and above the State Plan Ceiling.

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

Transferred to major head of development "12—Housing"

..
..
..	..	..	..	..	..	..	..	..	150.00	..	..
Not decided		..	3809.52	..	..	3809.52	..	..	4000.00	..	..
1.00	..	..	0.20	..	..	0.20	..	..	0.20	..	..
60.00	..	..	0.71	..	..	0.71	..	..	12.00	..	..
..
155.00	..	..	46.00	..	..	46.00	..	..	38.00	..	..
30.00	..	..	6.00	..	..	6.00	..	..	6.00	..	..
..
125.00	..	..	40.00	..	..	40.00	..	..	32.00	..	..
216.00	..	..	46.91	..	..	46.91	..	..	50.20	..	..
8593.00	420.00	10.00	5355.52	72.00	1.00	5355.52	72.00	1.00	5875.00	9.00	1.00

Major Head of Development—14. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Sub-Major Head of Development—14.01. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
B—WELFARE OF SCHEDULED TRIBES					
(1) Scheduled Tribes :					
I—Direction and Administration					
	
	Sub-Total (1)	..	..	..	..
II—Education					
140108001	Establishment, construction and maintenance of Hostels for boys	7.70	7.70	17.20	17.20
140108002	Grant of scholarships and non-recurring assistance for purchase of books and appliances to the students of classes I to X	2.37	1.46	6.57	3.81
140108003	Re-imburement of fees to non-Government recognised educational institutions of pre-matric classes I to X	1.56	1.40	3.42	2.81
140108004	Non-recurring assistance to the post-matric students studying in medical, engineering and other technical subjects	0.25	..	0.89	..
140108005	Maintenance grant to voluntary agencies, libraries, hostels and schools aided by the department	4.38	..	14.40	..
140108006	Establishment of construction, expention and maintenance of students of Ashram-Type Schools	10.52	8.68	19.80	12.27
140108007	Hostels for Girls	0.15	..	2.32	..
140108008	Stipend to meritorious students studying in public schools	..	..	..	..
140108009	Special prize award to the students who secured 1st division in the Higher Secondary and Post Matric final classes	..	..	..	..
140108010	Special prize award to the Ashram Type School teachers on the basis of final class results	..	..	..	..
	Sub-Total (2)	26.93	19.24	64.60	36.09
III—Economic Development					
140109001	Subsidy for development of Agriculture/Horticulture	10.32	2.31	24.02	6.81
140109002	Subsidy for development of small scale and cottage industries	12.50	4.00	39.80	20.50

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
5.00	1.00	..	0.50	0.20	..	0.50	0.20	..	6.00	..	..
5.00	1.00	..	0.50	0.20	..	0.50	0.20	..	6.00	..	..
43.50	10.00	..	26.00	..	..	26.00	..	..	17.00	..	..
88.50	70.00	..	20.00	15.00	..	20.00	15.00	..	24.00	15.00	..
6.00	2.00	..	2.00	0.50	..	2.00	0.50	..	2.00	1.50	..
4.00	2.00	..	1.00	0.40	..	1.00	0.40	..	1.00	0.40	..
20.00	12.00	..	2.58	1.60	..	2.58	1.60	..	3.00	1.50	..
35.00	24.00	..	10.00	6.00	..	10.00	6.00	..	33.00	10.00	..
30.00	..	..	10.00	..	..	10.00	..	..	15.00	4.00	..
..	..	..	..	..	..	..	..	..	0.40	0.25	..
..	..	..	..	..	..	..	..	..	0.50	0.25	..
..	..	..	..	..	..	..	..	..	1.00	0.50	..
227.00	120.00	..	71.58	23.50	..	71.58	23.50	..	96.90	33.40	..
5.00	1.00	..	0.75	..	..	0.75	..	..	..	..	..
5.00	1.00	..	0.65	..	..	0.65	..	..	..	..	..

Major Head of Development—14. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Sub-Major-Head of Development—14.01. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
140109003	Rehabilitation of Scheduled Tribes	3.47	1.75	13.47	7.25
140109004	Tribal Development Blocks	19.94	19.94	100.61	100.61
140109005	Co-operation	..	..	1.00	..
140109006	Risk fund	..	..	5.00	5.00
140109007	Special cell for training to backward Jaunsaries	0.34	0.34	2.05	2.05
140109008	Cash crops	1.00	..	13.00	..
	Sub-Total (3)	41.57	28.34	198.95	142.22
	IV—Housing				
140110001	Subsidy for construction of houses/repairs	39.54	36.54	63.54	48.44
	V—Assistance to Public sector and other undertakings				
	Share Capital to Scheduled Tribe Development Corporation.	1.50	1.50	30.00	..
	Sub-Total (5)	1.50	1.50	30.00	..
	VI—Special Central Assistance for Tribal Sub-Plan*				
140112001	Integrated Tribal Development Programme Kheri	12.53	..	36.06	..
140112002	Pocket Plan Gonda	4.40	..	10.41	..
	Primitive Tribes	8.57	7.57	17.14	15.14
	Under Article 275 (1) of Constitution	10.00	..	..	..
	Sub-Total (6)	35.50	7.57	63.61	15.14
	VII—Assistance to Voluntary Organisations				
140113001	Grant to voluntary agencies	1.75	..	9.07	..
	VIII—Other Expenditure				
140114001	Development of Bhotias	7.80	7.80	38.83	38.83
140114002	Travelling allowance for interview to Schedule Tribe candidates	0.02	..	0.02	..

*Special Central assistance for tribal Plan is over and above the plan ceiling.

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
27.50	18.00	..	4.24	3.50	..	4.24	3.50	..	7.00	3.50	..
30.00	30.00	..	7.00	7.00	..	7.00	7.00	..	5.00	5.00	..
30.00	2.50	..	0.90	0.50	..	0.90	0.50	..	2.00	1.00	..
2.50	2.50	..	0.50	0.50	..	0.50	0.50	..	1.00	0.50	..
3.00	3.00	..	0.50	0.50	..	0.50	0.50	..	0.50	0.50	..
35.00	..	..	0.40	..	..	0.40	..	..	0.40	..	..
138.00	58.00	..	14.95	12.00	..	14.95	12.00	..	15.90	10.50	..

Transferred to major head of development "12-Housing"

..
..
..	..	..	13.35	..	..	13.35	..	..	14.00	..	..
..	..	..	4.00	..	..	4.00	..	..	4.50	..	..
..
..
..	..	..	17.35	..	..	17.35	..	..	18.50	..	..
10.00	..	..	2.66	..	..	2.66	..	..	3.00	2.00	..
50.00	50.00	..	8.29	8.29	..	8.29	8.29	..	5.00	5.00	..
0.25	..	..	0.04	..	..	0.04	0.04	..	0.20	0.10	..

Major Head of Development—14. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Sub-Major Head of Development—14.01 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
140114003	Cultural Programmes	0.25	..	0.50	..
140114004	Integrated Tribal Development Programme,, Kheri	27.12	..	147.02	..
140114005	Tribal Development Pocket, Gonda	20.39	..	58.67	..
140114006	Integrated Tribal Development Programme, Bijnore	1.00	..	1.00	..
140114007	Tribal Sub-Plan (various Integrated Tribal Development Programmes)	109.49	109.49	121.48	121.48
	Development of dispersed Tribals	..	..	..	..
	<i>Training and Research ;</i>				
140114009	(a) Existing Schemes for training and research	2.33	..	7.44	..
	(b) Establishment of T.R.I. for the development of Schedule Castes,/Schedule Tribes, Denotified Tribes and other Backward communities	..	..	..	..
	Sub-Total (8)	168.40	117.29	374.96	160.31
	<i>(ii) Welfare of Denotified Tribes</i>				
	I—EDUCATION				
140115001	Grant of scholarships and non-recurring assistance for purchase of books and appliances to the students of Denotified/Non Schedule Tribes	4.00	..	14.41	..
	(i) Primary level classes I to V	4.00	..	14.41	..
	(ii) Junior High School level VI to VIII				
	(ii) IX to X classes (compulsory)				
140115002	Establishment construction and improvement of Ashram Type Schools and Sahariya etc.	3.44	..	48.47	..
140115003	Establishment, construction and maintenance of hostels established by the Department/Voluntary agencies	9.72	..	19.35	..
	Sub-Total (1)	17.16	..	82.23	..

Proposed under Special programme for Rural Development

(Rupees in lak h)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1.25	0.25	..	..	0.25	..	..	0.50	..	..
40.00	32.00	..	..	32.00	..	..	32.00	..	..
53.00	18.00	..	..	18.00	..	..	18.00	..	..
19.00	5.27	..	..	5.27	..	..	3.00	..	..
705.00	701.00	..	75.01	75.01	..	75.01	75.01	..	1.50	..	..
..	12.00	4.00	..
8.50	2.75	..	..	2.75	..	..	2.50	..	..
..	5.00	..	..
877.00	751.00	..	141.61	83.30	..	141.61	83.30	..	228.20	159.10	..
40.00	28.62	..	..	28.62	..	..	30.00	..	..
40.00	3.34	..	..	3.34	..	..	4.00	..	..
..	7.65	..	..	7.65	..	..	8.00	..	..
..	17.63	..	..	17.63	..	..	18.00	..	..
105.00	21.00	..	..	21.00	..	..	21.00	..	..
70.00	14.00	..	..	14.00	..	..	15.00	..	..
215.00	63.62	..	..	63.62	..	..	66.00	..	..

as Integrated Tribal Development Programme.

Major Head of Development—14. **WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES**

Sub-Major Head of Development—14.01. **Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (Concl.d.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
II—Economic Development					
140116001	Subsidy for development of agriculture/horticulture	3.65	..	14.03	..
140116002	Subsidy for development of small scale cottage industries.	5.00	..	14.87	..
140116003	Grant for rehabilitation of Denotified Tribes	6.00	..	26.00	..
140116004	Economic development of Denotified Tribes included in the list of Schedule Castes	6.00	..	30.00	..
140116005	Around development of Mushars	8.45	..	40.55	..
140116006	Grant to Tarai Anusuchit Jan Jati Nigam for Non-Schedule Tribes	17.02	..	45.02	..
	Sub-Total, (2)	46.12	..	170.47	..
3—Housing					
140117001	Subsidy for construction/improvement of Houses	4.00	..	34.00	..
	Sub-Total, (ii)	67.28	..	286.70	..
	Sub-Total, (B)	388.47	210.38	109.43	402.20
C. WELFARE OF OTHER BACKWARD CLASSES					
I—Education					
140118001	Grant of scholarship and non-recurring assistance for purchase of books and appliances to students of classes I to X :	32.08	3.08	150.48	12.98
	(i) Primary classes	32.08	3.08	150.48	12.98
	(ii) Junior High School classes				
	(iii) IX to X classes				
	Sub-Total, (1)	32.08	3.08	150.48	12.98
	Sub-Total, (C)	32.08	3.08	150.48	12.98
	Total, (A+B+C)	2174.88	278.52	666.28	637.06
	Special component and Tribal Sub-Plan (Special Central assistance)	3930.50	7.57	14116.61	15.14
	Total, 14.01—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	6105.38	286.09	19782.89	652.20

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
15.00	..	..	3.69	..	..	3.69	..	..	4.00	..	..
15.00	..	..	3.81	..	..	3.81	..	..	4.00	..	..
20.00	..	..	5.42	..	..	5.42	..	..	6.00	..	..
19.00	..	..	1.52	..	..	1.52	..	..	6.00	..	..
50.00	..	..	3.39	..	..	3.39	..	..	14.00	..	..
40.00	..	..	8.00	..	..	8.00	..	..	8.00	..	..
159.00	..	..	25.83	..	..	25.83	..	..	42.00	..	..
Transferred to major head of development '12 Housing'											
374.00	..	..	89.45	..	..	89.45	..	..	108.00	..	..
1631.00	930.00	..	338.119	119.00	..	338.10	119.00	..	476.00	205.00	..
681.00	80.00	..	140.00	18.00	..	140.00	18.00	..	160.00	18.00	..
			18.58	7.00	..	18.58	7.00	..	30.00	5.00	..
681.00	80.00	..	51.06	9.00	..	51.06	9.00	..	52.00	7.00	..
			70.36	2.00	..	70.36	2.00	..	78.00	6.00	..
681.00	80.00	..	140.00	18.00	..	140.00	18.00	..	160.00	18.00	..
681.00	80.00	..	140.00	18.00	..	140.00	18.00	..	160.00	18.00	..
10905.00	1430.00	10.00	2006.75	209.00	1.00	2006.75	209.00	1.00	2493.00	313.00	1.00
..	..	..	3826.87	..	..	3826.87	..	..	4018.50	..	..
10905.00	1430.00	10.00	5833.62	209.00	1.00	5833.62	209.00	1.00	6511.50	313.00	1.00

Major Head of Development—15. LABOUR AND LABOUR WELFARE

Sub-Major Head of Development—15.01 Labour and Employment

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
A—LABOUR					
I—Direction and Administration					
	Provision of a post of blind weaver to provide employment to the blind person	0.07	..	0.16	..
II—Industrial Relations					
150102001	Creation of additional Labour Courts	5.44	..	18.53	..
150102002	Strengthening of Head Quarters of Labour Courts and industrial tribunals				
	Creation of posts of Deputy Labour Commissioners for Regional Offices of Mirzapur and Ghaziabad	1.13	..	4.02	..
	Creation of Participative Management Cell at the Head Quarter	0.43	..	1.80	..
150102003	Setting-up of the Offices of Conciliation Officers at District level	..	..	..	..
150102004	Provision of Jeeps for Regional Offices	..	..	..	..
	Sub-Total, (2)	7.00	..	24.35	..
III—Working Conditions and Safety					
	Introduction of Cardex System for streamlining registration and records of Shops and Commercial establishments	..	..	1.27	0.68
	Setting-up of a Women Cell in the Labour Commissioner's Organisation	0.72	..	2.06	..
150103001	Strengthening and further decentralisation of labour enforcement machinery :				
	(a) Additional Staff for Regional Offices	0.27	0.27	0.97	0.97
	(b) Strengthening and reorganisation of Industrial Employment (Standing orders) machinery	2.78	0.27	9.89	0.38
	(c) Setting-up of Labour Inspector's Offices at Pithoragarh and Tanakpur	0.62	0.62	0.79	0.75

Major Head of Development—15. LABOUR AND LABOUR WELFARE

Sub-Major Head of Development—15.01. Labour and Employment (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
	(d) Setting-up of Labour Inspector's Offices at Tehsil level to ensure minimum wages to agricultural labour under 20 point programme	0.27	..	0.43	..
	(e) Setting-up of the offices of Labour Inspector's and Conciliation Officers for effective enforcement of welfare and other provisions of Motor Transport workers Act, 1961	..	..	..	..
	(f) Creation of Separate Authority for wages, gratuity and Workmen's Compensation Claims	0.64	..	2.11	..
150103002	Organisation of rural camps for rural and unorganised workers	..	..	..	..
150103003	Decentralisation and strengthening of Trade Union Section	..	..	..	..
	Establishment of Industrial Hygiene Laboratory in the Office of Director of Factories at Kanpur	..	..	..	..
	Sub-Total, (3)	5.30	1.16	17.52	2.82
	IV—General Labour Welfare				
150104001	Creation of new Labour Welfare Centres and provision of additional facilities to the existing centres/purchase of land/construction of buildings	8.57	1.37	23.46	3.66
	Provision of additional beds in T.B. Clinic, Baboopurwa, Kanpur	0.19	..	1.05	..
	Provision of adult education in Government Labour Welfare Centres	0.07	0.04	0.13	0.08
	Sub-Total, (4)	8.83	1.41	24.64	3.74
	V—Rehabilitation of Bonded Labour				
150105001	Rehabilitation of Bonded Labour	..	74.91	66.50	191.09
	VI—Assistance to Labour Co-operatives				
150106001	Labour Co-operatives	..	6.04	5.90	25.45

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
40.55	..	..	5.05	..	..	5.05	..	..	17.21	..	..
12.05	12.05	..	0.70	0.70	..	0.70	0.70	..	1.64	1.64	..
2.80	..	..	0.25	..	..	0.25	..	..	0.93	..	..
2.52	1.62	..	0.54	0.54	..	0.54	0.54	..	3.78	0.27	..
2.00	2.00	..	0.10	0.10	..	0.10	0.10	..	0.35	0.35	..
..	..	..	..	..	..	2.00	..	..	1.00	..	..
59.92	15.67	..	6.64	1.34	..	8.64	1.34	..	24.91	2.26	..
26.43	20.68	21.00	4.96	1.66	3.75	4.96	1.66	3.75	9.89	2.64	4.75
..
..
26.43	20.68	21.00	4.96	1.66	3.75	4.96	1.66	3.75	9.89	2.64	4.75
114.15	82.45	..	57.15	25.45	..	57.15	25.45	..	27.00	20.00	..
26.05	26.05	14.00	1.05	1.05	..	1.05	1.05	..	0.50	0.50	..

Major Head of Development—15. LABOUR AND LABOUR WELFARE

Sub-Major Head of Development—15.01. Labour and Employment (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
VII—Other Expenditure					
150107001	Construction of buildings for Regional Offices	..	..	..	..
150107002	Construction of building for labour courts at Kanpur	..	..	..	..
150107003	Construction of residential quarters for staff and officers	..	..	..	..
Sub-Total, (7)		..	..	..	..
VIII—Research and Statistics					
150108001	Strengthening of Statistics, Research and Planning Wing and its decentralisation	1.41	0.30	4.87	0.89
150108002	Expansion of libraries at the Headquarters of the Labour Commissioner's Organisation and Regional Offices	0.19	0.12	1.26	0.47
	Strengthening and expansion of publicity	..	..	0.42	..
Sub-Total, (8)		1.60	0.42	6.55	1.36
Total, Labour Commissioner		97.71	69.49	264.31	179.40
Total, Co-operative Department		6.04	5.90	25.45	15.25
Total, (A)—Labour		103.75	75.39	289.76	194.65
B—TRAINING					
I—Direction and Administration					
II—Industrial Training Institute					
150109001	Establishment of new I.T.Is.	75.84	8.61	96.33	11.42
150109002	Expansion and Strengthening of existing I.T.Is.	386.49	178.79	808.55	411.09
Total, (2)		462.33	187.40	904.88	422.51
III—Training of Craftsmen and Supervisors					
150110001	Training and re-training of instructional staff..	0.02	0.02	0.04	0.04
IV—Apprenticeship Training					
150111001	Stipend and examination charges	8.00	1.64	25.11	4.15
150111002	Creation of posts	1.69	0.42	6.73	1.10
Total, (4)		9.69	2.06	31.84	5.25

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
26.00	20.00	26.00	5.50	2.50	5.50	5.50	2.50	5.50	8.00	5.00	8.00
10.00	..	10.00	5.65	..	5.65	5.65	..	5.65	6.35	..	6.35
5.00	5.00	5.00	0.75	0.75	0.75	0.75	0.75	0.75	7.00	3.00	7.00
41.00	25.00	41.00	11.90	3.25	11.90	11.90	3.25	11.90	21.35	8.00	21.35
3.50	..	..	0.28	..	..	0.28	..	..	1.05	..	..
0.80	..	..	0.15	..	..	0.15	..	..	0.15	..	..
..
4.30	..	..	0.43	..	..	0.43	..	..	1.20	..	..
270.00	150.00	62.00	82.00	32.00	15.65	84.00	32.00	15.65	92.00	35.00	26.10
26.05	26.05	14.00	1.05	1.05	..	1.05	1.05	..	0.50	0.50	..
296.05	176.05	76.00	83.05	33.05	15.65	85.05	33.05	15.65	92.50	35.50	26.10
350.00	100.00	50.00	..	..	..	98.62	98.62	..	80.0	50.00	..
2064.00	1355.00	800.00	368.26	242.80	100.00	269.38	144.38	100.00	367.00	232.00	175.00
2414.00	1455.00	850.00	368.26	242.80	100.00	368.00	243.00	100.00	447.00	282.00	175.00
30.00	8.00	..	6.00	1.50	..	6.00	1.50	..	7.00	1.75	..
60.00	15.00	..	6.00	1.50	..	6.00	1.50	..	10.00	2.00	..
30.00	8.00	..	..	..	..	17.25	4.00	..	20.00	4.00	..
90.00	23.00	..	6.00	1.50	..	23.25	5.50	..	30.00	6.00	..

Major Head of Development—15. LABOUR AND LABOUR WELFARE

Sub-Major Head of Development—15.01. Labour and Employment (Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
V—Research and Training					
150112001	Research and Development Programme ..	1.18	..	8.01	..
VI—Other Expenditure					
150113001	Strengthening of Directorate .. ..	..	..	..	..
150113002	Establishment of examination cell at the Directorate ..	..	..	..	..
Total, (6) ..		..	..	..	..
Total (B)—Training ..		473.22	189.48	944.77	427.80
Sub-Total, (A+B)		576.97	264.87	1234.53	622.45
C—EMPLOYMENT					
<i>Employment Services</i>					
I—Direction and Administration					
II—Employment Service					
150114001	Installation of Computer in Employment Exchanges ..	..	..	..	..
150114002	Coaching-cum-guidance centre	21.59	1.09	52.64	2.31
	Establishment of Employment Exchange at Duddhi ..	0.71	..	2.73	..
	Establishment of Vocational Guidance Unit ..	0.68	..	2.42	..
	Strengthening of Employment Exchanges ..	0.26	..	0.82	..
	University Employment Information and Guidance Bureaux ..	1.89	0.80	2.48	0.98
	Town Employment Exchanges ..	2.95	0.56	5.73	1.41
150114003	Mobile Employment Exchange	0.76	..	4.40	..
Total, (2) ..		28.84	2.45	71.22	4.70
III—Research Survey and Statistics					
150115001	Establishment of Evaluation, Inspection and Vigilance Cell ..	..	..	..	..
	Establishment of Employment Market Information Unit ..	..	..	..	..
Total, (3) ..		..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	Hills	Capital content against total	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
			Total	Hills	Capital content against total	Total	Hills	Capital content against total			
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
6.00	2.00	..	0.75	0.20	..	0.75	..	..	1.00	0.25	..
60.00	12.00	..	18.99	4.00	..	..	..	..	..	..	..
..	..	..	..	..	..	2.00	..	..	3.00	..	..
60.00	12.00	..	18.99	4.00	..	2.00	..	..	3.00	..	..
2600.00	1500.00	850.00	400.00	250.00	100.00	400.00	250.00	100.00	488.00	290.00	175.00
2896.05	1676.05	926.00	483.05	283.05	115.65	485.05	283.05	115.65	580.50	325.50	201.10
33.00	5.50	68.00	9.75	0.40	9.00	2.40	1.62	2.83	10.60	3.00	37.00
19.00	..	8.00	8.00	..	0.80	..	..	..	24.00	..	23.00
40.00	8.00	..	2.75	2.70	..	2.73	1.18	..	5.50	1.60	..
..
..
..	..	..	..	..	..	1.49	0.44	..	3.60	0.90	..
..
..
..	..	..	..	..	..	4.47	1.47	..	0.50	0.50	..
59.00	8.00	8.00	10.75	2.70	0.80	5.69	3.09	..	33.60	3.00	23.00
2.00	..	..	0.40	..	..	0.61	..	..	1.50	..	..
..	..	..	..	..	..	0.14	0.14	..	0.40	0.40	..
2.00	..	..	0.40	..	..	0.75	0.14	..	1.90	0.40	..

*Major Head of Development—15. LABOUR AND LABOUR WELFARE**Sub-Major Head of Development—15.01. Labour and Employment (Concl.d.)*

Code No	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
IV—Other Expenditure					
15015001	Publication of Rozgar Patrika	..	0.30	..	1.50
15015002	Construction of Buildings for Employment Exchanges	..	2.44	..	4.62
15015003	Purchase of Furniture	..	2.15	0.45	8.32
	Total (4)	..	4.89	0.45	14.44
	Total, (C)—Employment	..	33.73	2.90	85.66
	Total, 15.01—Labour and Labour Welfare		610.70	267.77	1320.19
	Co-operative Department	..	6.04	5.94	25.45
	Labour Department	..	604.66	261.87	1294.74
		..			612.95

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
3.20	..	..	0.40	...	..	0.40	..	..	1.50	..	..
60.00	26.75	60.00	8.20	2.25	8.20	2.83	..	2.83	14.00	6.60	14.00
0.80	0.25	..	0.25	0.05	..	..	..	..	..	..	..
64.00	27.00	60.00	8.85	2.30	8.20	3.23	..	2.83	15.50	6.60	14.00
125.00	35.00	68.00	20.00	5.00	9.00	9.67	3.23	2.83	51.00	10.00	37.00
3021.05	1711.05	994.00	503.05	288.05	124.65	494.72	286.28	118.48	631.50	335.50	238.10
26.05	26.05	14.00	1.05	1.05	..	1.05	1.05	..	0.50	0.50	..
2995.00	1685.00	980.00	502.00	287.00	124.65	493.67	285.23	118.48	631.00	335.00	238.10

Major Head of Development—16. SOCIAL WELFARE AND NUTRITION

Sub-Major Head of Development—16.01. Social security and Welfare

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
SOCIAL WELFARE DEPARTMENT					
I—Direction and Administration					
160101001	Strengthening of Monitoring Cell	..	..	..	..
160101002	Establishment of Training Institution	..	..	..	..
160101003	Publicity	..	..	..	..
160101004	Additional staff for the implementation of social welfare schemes at district level	..	..	..	—
Sub-Total, (1)		..	..	..	..
II—Welfare of Handicapped					
160102001	Establishment of home for mentally retarded women	..	..	..	..
160102002	Scholarships to physically and mentally handicapped students up to class VIII	2.00	..	7.42	..
160102003	Scholarships to children of physically handicapped person	0.20	..	0.72	..
160102004	Scholarships to the hostellers of Government. deaf, dumb and blind schools	0.30	..	12.30	—
160102005	Grant to physically handicapped for purchase of artificial limbs	1.50	..	8.29	..
160102006	Grant in-aid for maintenance of destitute physically and mentally handicapped persons	69.64	..	104.86	..
160102007	Free travelling facilities to blind and physically handicapped persons in UPSRTC buses	0.50	..	2.50	..
160102008	State award to physically handicapped employees and their employers	0.17	..	0.47	..
160102009	Construction of building of departmental institution for education and welfare of handicapped	..	..	..	—
160102010	Establishment of multipurpose production centre for deaf, dumb, blind and physically handicapped persons	3.17	3.17	4.39	4.39
Sub-Total, (2)		77.48	3.17	141.75	4.39

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
25.00	..	..	4.00	..	..	4.00	..	..	4.00	..	..
25.00	..	..	4.00	..	..	4.00	..	..	4.00	..	..
25.00	..	..	3.50	..	..	3.50	..	..	3.00	..	..
208.82	..	..	31.74	..	..	31.74	..	..	31.74	..	..
283.82	..	..	43.24	..	..	43.24	..	..	42.74	..	..
5.00	..	..	..	..	..	..	..	..	1.25	..	..
24.00	2.00	..	4.60	0.20	..	4.60	0.20	..	4.60	0.20	..
25.20	1.00	..	4.89	0.05	..	4.89	0.05	..	4.89	0.05	..
3.20	..	..	0.40	..	..	0.40	..	..	0.70	..	..
25.25	1.00	..	5.15	0.10	..	5.15	0.10	..	5.15	0.10	..
719.60	113.00	..	162.00	22.68	..	162.00	22.68	..	162.00	22.68	..
8.50	..	..	0.50	..	..	0.50	..	..	2.00	..	..
1.25	..	..	0.25	..	..	0.25	..	..	0.25	..	..
100.00	..	100.00	..	..	..	..	..	..	40.00	..	40.00
32.00	32.00	..	4.00	4.00	..	6.98	6.98	..	7.00	7.00	..
944.00	149.00	100.00	181.79	27.03	..	184.77	30.01	..	227.84	30.03	40.00

Major Head of Development—16. SOCIAL WELFARE AND NUTRITION

Sub-Major Head of Development—16.01. Social Security and Welfare—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
III—Women's Welfare					
160103001	Establishment of training-cum-production centre in Government protective home, Almora	0.46	0.46	0.83	0.83
160103002	Grant-in-aid for rehabilitation of poor destitute women for purchase of sewing, knitting, weaving machines	1.00	1.00	4.78	4.78
160103003	Grant-in-aid to destitute widows	342.06	6.80	450.44	8.26
160103004	Establishment of training centre for destitute women	1.77	..	3.07	..
160103005	Establishment of training-cum-production centre for indigent women	..	..	..	..
160103006	Subsidy to destitute women under I.R.D. programme	..	..	..	..
160103007	Constructin of buildings of departemntal institutions for women welfare	..	..	..	..
Sub-Total, (3)		345.29	8.26	459.12	13.87
IV—Child Welfare					
160104001	Shishu Shala in sweeper colonies and slum areas	9.97	..	42.10	..
160104002	I.C.D.S Projects	43.88	14.96	201.59	61.82
160104003	Miscellaneous expenditure on children's day and construction of Bal Bhawan	2.00	..	16.55	..
160104004	Construction of buildings of departmental insitutions for child welfare programme	..	..	..	..
160104005	Establishment of Ashram Type Schools for grils	1.77	1.77	7.79	7.79
Sub-Total, (4)		57.62	16.73	268.03	69.61
V—Welfare of Aged, Infirm and Destitute					
160105001	Home for aged and infirm	0.99	0.99	1.39	1.39
160105002	Grant-in-aid for rehabilitation of inmates discharged from various departmental institution	3.00	..	11.97	..
160105003	Wages to inmates of departmental institutions	0.51	..	2.22	..
160105004	Construction of building for departmental institu-tion for welfare of poor and destitute	..	..	..	..
160105005	Grant for the burial and cremation of paupers	..	..	..	..
Sub-Total, (5)		4.50	0.99	15.58	1.39

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total				Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
3.00	3.00	..	0.42	0.42	..	0.42	0.42	..	0.42	0.42	..
7.50	7.50	..	0.48	0.48	..	1.50	1.50	..	1.50	1.50	..
3641.70	15.50	..	714.64	3.50	..	830.68	90.96	..	825.12	25.40	..
7.50	..	..	1.50	..	..	1.50	..	..	..	..	..
4.00	4.00	..	..	..	..	..	..	..	..	..	..
5.00	5.00	..	..	..	..	..	..	..	..	..	..
40.00	..	40.00	..	..	..	..	..	..	..	..	..
3708.70	35.00	40.00	717.04	4.40	..	717.04	4.40	..	827.04	27.32	..
35.00	2.00	..	5.00	..	..	5.00	..	..	5.00	..	..
216.50	49.00	..	41.32	12.57	..	41.32	12.57	..	42.96	13.17	..
5.00	..	..	0.70	..	..	0.70	..	..	1.00	..	..
130.00	..	130.00	..	..	..	..	..	..	..	..	..
12.00	12.00	..	1.50	1.50	..	2.18	2.18	..	2.28	2.28	..
398.50	63.00	130.00	48.52	14.07	..	49.20	14.75	..	51.24	15.45	..
8.00	8.00	..	1.00	1.00	..	1.68	1.68	..	1.70	1.70	..
24.07	..	..	3.00	..	..	3.00	..	..	4.00	..	..
12.60	..	..	0.60	..	..	0.60	..	..	2.00	..	..
10.00	..	10.00	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	1.75	..	..	1.75	..	..
54.67	8.00	10.00	4.60	1.00	..	7.03	1.68	..	9.45	1.70	..

Major Head of Development—16. SOCIAL WELFARE AND NUTRITION

Sub-Major Head of Development—16.01. Social Security and Welfare—(Contd.)

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
VI—Correctional Services					
160106001	Implementation of Central Probation Act	10.40	1.57	39.79	4.28
160106002	Establishment of Juvenile Courts	4.43	..	14.86	..
160106003	Establishment of observation home	3.24	2.34	3.24	2.34
160106004	Construction of building for departmental institutions for welfare of poor and destitute	..	..	..	..
Sub-Total, (6)		18.07	3.91	57.89	6.62
VII—Assistance to Voluntary Organisations					
160107001	Grant to voluntary organisations for child welfare work	1.00	..	5.00	..
160107002	Grant to voluntary organisations for running Shishushalas and Balbaries	1.00	..	8.23	..
160107003	Grant to voluntary organisations for maintenance of destitute children	2.09	..	17.06	..
160107004	Grant to voluntary organisations for construction of hostels working women	1.00	..	4.36	..
160107005	Grant to voluntary organisations for rehabilitation and training of destitute women	2.07	..	5.57	..
160107006	Grant to voluntary organisations for eradication of dowry	..	..	..	..
160107007	Grant to voluntary organisations for welfare of mentally and physically handicapped	1.50	..	1.50	..
Sub-Total, (7)		8.66	..	41.72	..
VIII—Other Programmes					
160108001	Rationalisation of enhanced cost of maintenance	21.68	..	85.96	..
160108002	Strengthening of continuing schemes	4.90	..	12.50	..
Sub-Total, (8)		26.58	..	98.46	..
IX—Other expenditure					
Other expenditure		44.02	4.15	194.48	20.68
Total, Social Welfare Department		582.22	37.21	1277.03	116.14

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
8.00	8.00	..	1.50	1.50	..	2.12	2.12	..	2.20	2.20	..
10.00	2.00	..	..	..	..	..	..	..	2.25	..	..
10.00	10.00	..	2.00	2.00	..	3.14	3.14	..	3.30	3.30	..
600.00	..	600.00	..	..	..	..	..	..	50.00	..	50.00
628.00	20.00	600.00	3.50	3.50	..	5.26	5.26	..	57.75	5.50	50.00
17.00	..	..	1.00	..	..	1.00	..	..	4.00	..	..
22.00	..	..	2.00	..	..	2.00	..	..	4.00	..	..
25.00	..	..	5.00	..	..	2.50	..	..	5.00	..	..
21.00	..	..	1.00	..	..	1.00	..	..	5.00	..	..
17.00	..	..	1.00	..	..	0.50	..	..	2.00	..	..
5.00	..	..	..	..	..	..	..	..	1.00	..	..
18.00	..	..	2.00	..	..	4.00	..	..	2.00	..	..
125.00	..	..	12.00	..	..	11.00	..	..	23.00	..	..
188.31	..	..	35.31	..	..	35.31	..	..	36.94	..	..
44.00	..	..	4.00	..	..	4.00	..	..	4.00	..	..
232.31	..	..	39.31	..	..	39.31	..	..	40.94	..	..
..
6375.00	275.00	880.00	1050.00	50.00	..	1173.91	144.58	..	1280.00	80.00	90.00

Major Head of Development—16. SOCIAL WELFARE AND NUTRITION**Sub-Major Head of Development—16.01 Social Security and Welfare—(Concl'd.)**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
<i>Sainik Kalyan Department</i>					
160109001	Sainik Kalyan	13.67	₹ 13.67	48.95	48.95
Total, 16.01 Social Security and Welfare		595.89	50.88	1325.98	165.09

(Rupees in 'lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
638.00	138.00	636.25	75.00	25.00	..	75.00	25.00	..	80.00	30.00	..
7013.00	413.00	1516.25	1125.00	75.00	..	1248.91	169.58	..	1360.00	110.00	90.00

Major Head of Development—16. SOCIAL WELFARE AND NUTRITION**Sub-Major Head of Development,—16.02 Nutrition**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
DISTRIBUTION OF NUTRITIONS FOOD BEVERAGES					
I—Special Nutrition Programme					
160201001	Education Department	13.17	5.00	30.53	12.16
160201002	Rural Development Department	46.00	20.00	199.55	57.00
160201003	Social Welfare Department	294.00	50.00	865.97	150.00
	Total (1)	353.17	75.00	1096.05	219.16
II—Mid-day meals					
	Education Department	26.06	..	87.65	..
III—Applied Nutrition Programme					
	Rural Development Department	30.00	15.00	130.75	52.11
IV—Central assistance for Drought relief					
160204001	Social Welfare Department	..	—	..	..
160204002	Rural Development Department	..	..	..	..
	Total (4)	..	..	..	..
	Total, 16.02 Nutrition	409.23	90.00	1314.45	271.27

(Rupees in lakh)

Seventh Plan (1985-90) Approved Outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
20.00	20.00	..	3.00	3.00	..	3.00	3.00	..	5.00	5.00	..
..
4450.00	250.00	..	840.00	40.00	..	915.00	11.5.00	..	915.00	65.00	..
4470.00	270.00	..	843.00	43.00	..	918.00	11.8.00	..	920.00	70.00	..
..
..
..	..	..	..	..	..	92.00	20.73	..	..	..	..
..	..	..	..	..	..	92.00	37.48	..	..	..	..
..	..	..	..	..	..	134.00	58.21	..	..	..	..
4470.00	270.00	..	843.00	43.00	..	1102.00	176.21	..	920.00	70.00	..

*Major Head of Development—17. GENERAL SERVICES**Sub-Major Head of Development—17.01 Stationery and Printing.*

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
170101001	Government Press, Rampur	55.35	..	173.93	..
170101002	Government Press, Varanasi	41.46	..	180.23	..
170101003	Government Photo Litho Press, Roorkee (Saharanpur)	25.44	..	131.73	..
170101004	Government Branch Press, Hazratganj, Lucknow	3.38	..	51.80	..
170101005	Modernization of Government Presses and Miscellaneous work.	3.98	..	6.96	..
Total 18.02—Stationery and Printing ..		129.61	..	544.65	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
150.00	..	80.00	51.00	..	17.82	51.00	..	15.07	64.00	..	23.25
160.00	..	105.00	39.80	..	15.07	39.80	..	15.07	64.35	..	33.15
141.00	..	130.00	49.20	..	46.50	49.20	..	44.86	38.65	..	32.97
10.00	5.00	..	..	5.00	..	..	6.00	..	..
592.00	..	592.00	55.00	..	55.00	55.08	..	55.08	55.00	..	55.00
1053.00	..	907.00	200.00	..	134.39	200.08	..	130.08	228.00	..	144.37

Major Head of Development—17. GENERAL SERVICES**Sub-major Head of Development—17.02 Public Works**

Code No.	Name of the Scheme/Project	1984-85 Expenditure		Sixth Plan (1980—85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Office and other Buildings					
170201001	Pooled Housing .. .. .	..	..	..	..
170201011	Police .. .. .	..	..	..	..
170201021	Judicial .. .. .	..	..	..	..
170201031	Revenue .. .. .	..	..	..	..
170201041	Estate .. .. .	..	..	..	..
170201051	Public Works Department .. .. .	..	..	..	..
170201061	Finance (Sales Tax) .. .. .	..	289.00	383.46	..
170201071	Home (Jails) .. .. .	..	17.42	235.31	8.20
170201081	Karmik .. .. .	..	..	..	..
170201091	Finance (Stamp and Registration) .. .. .	..	5.00	32.00	..
170201101	Excise .. .. .	..	46.00	72.00	..
Sub-Total (1)			357.42	722.77	8.20
II. Upgradation of Administration under Eighth Finance Commission.			..	..	..
Total 17.02—Public Works			357.42	722.77	8.20

NOTE—Figures of expenditure in 1984-85 and in Sixth Plan (1980—85) have been depicted categorys (A) Government residential and office buildings and other buildings is not

(Rupees in lakh)

Seventh Plan (1980-85) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
854.00	..	854.00	..	..	..	..	..	..	100.00	..	100.00
4210.00	82.00	4210.00	403.00	24.00	403.00	403.00	24.00	403.00	1052.00	26.00	1052.00
380.00	41.00	380.00	149.37	14.00	149.37	149.37	14.00	149.37	170.00	17.50	170.00
256.00	85.00	256.00	55.50	21.00	55.50	55.50	21.00	55.50	128.00	27.00	128.00
3723.00	286.00	3723.00	386.55	80.00	386.55	386.55	80.00	386.55	271.00	..	271.00
346.00	80.00	346.00	98.00	49.00	98.00	98.00	49.00	98.00	119.00	54.00	119.00
100.00	..	100.00	10.00	..	10.00	10.00	..	10.00	18.00	..	18.00
80.00	30.00	80.00	5.00	5.00	5.00	5.00	5.00	5.00	8.00	8.00	8.00
220.00	..	220.00	52.60	..	52.60	52.60	..	52.60	39.50	..	39.50
50.00	..	50.00	5.00	..	5.00	5.00	..	5.00	9.00	..	9.00
100.00	..	100.00	15.00	..	15.00	15.00	..	15.00	18.00	..	18.00
10319.00	604.00	10319.00	1180.02	193.00	1180.02	1180.02	193.00	1180.02	1932.50	132.50	1932.50
3230.75	..	3230.75	1169.05	..	1169.05	1169.05	..	1169.05	843.88	..	843.88
13549.75	604.00	13549.75	2349.07	193.00	2349.07	2349.07	193.00	2349.07	2776.38	132.50	2776.38

under sub-major head of Development 12.02—Housing. Breakup of expenditure for these items under the available for previous years.

STATEMENT G.N.—3
Physical Targets and Achievements

Serial no.	Item	Code no.	Unit	Sixth Five-Year Plan (1980—85)		Seventh Plan (1985—90)	1985-86		1986-87
				Target	Achievement	Target	Target	Anticipated achievement	Target proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I. Agriculture and Allied Services									
1 PRODUCTION OF FOODGRAINS									
(i) Rice									
	Irrigated	.. .. .	'000 tonnes	7700	7179	11000	7500	7000	8000
	Unirrigated	.. .. .	'000 tonnes	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .
	Total	.. .. .	'000 tonnes	7700	7179	11000	7500	7000	8000
(ii) Wheat									
	Irrigated	.. .. .	'000 tonnes	13000	15974	24000	17500	17500	18450
	Unirrigated	.. .. .	'000 tonnes	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .
	Total	.. .. .	'000 tonnes	13000	15974	24000	17500	17500	18450
(iii) Jowar									
	Irrigated	.. .. .	'000 tonnes	550	573	600	520	500	540
	Unirrigated	.. .. .	'000 tonnes	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .
	Total	.. .. .	'000 tonnes	550	573	600	520	500	540
(iv) Bajra									
	Irrigated	.. .. .	'000 tonnes	850	955	1000	920	900	950
	Unirrigated	.. .. .	'000 tonnes	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .
	Total	.. .. .	'000 tonnes	850	955	1000	920	900	950

(v) Maize												
Irrigated	..	..	..	..	0130 '000 tonnes	}	1100	1781	1200	1140	1200	1160
Unirrigated	...	...	..	..	0140 '000 tonnes		..	..	..	..	..	..
Total	..			..	0150 '000 tonnes		1100	1781	1200	1140	1200	1160
(vi) Other Cereals												
Irrigated	..	..	..	..	0160 '000 tonnes	}	1040	1060	1150	1170	1000	1160
Unirrigated	..	..	..	..	0170 '000 tonnes		..	..	..	..	..	..
Total	..			..	0180 '000 tonnes		1040	1060	1150	1170	1000	1160
(vii) Pulses												
Irrigated	..	..	..	..	0190 '000 tonnes	}	3750	2770	3500	3050 R	3000	3140
Unirrigated	..	..	..	..	0200 '000 tonnes		..	..	..	..	..	..
Total	..			..	0210 '000 tonnes		3750	2770	3500	3050 R	3000	3140
Total—Foodgrains												
Irrigated	..	..	..	..	0220 '000 tonnes	}	27990	30292	42450	31800	31100	33400
Unirrigated	..	..	..	..	0230 '000 tonnes		..	..	..	..	..	..
Total	..			..	0240 '000 tonnes		27990	30292	42450	31800	31100	33400
2 Commercial Crops												
(i) Oilseeds												
(a) Major Oilseeds												
Groundnut	..	..	..	..	0250 '000 tonnes		400	89	350	150	150	160
Caster seed	..	..	..	..	0260 '000 tonnes		5	..	5	2	1	1
Sesamum	..	..	..	..	0270 '000 tonnes		155	18	120	78	50	80
Rapeseed and mustard	..	..	..	..	0280 '000 tonnes		1812	820	1500	1180	1100	1240
Linseed	0290 '000 tonnes		300	82	130	110	110	115
Total (a)	0300 '000 tonnes		2672	1009	2105	1520	1411	1596

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STATEMENT G.N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986-87 Target Proposed
				Target	Achievement		Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<i>(b) Others</i>								
	Soyabean	0310	'000 tonnes	300	150	300	160	160	180
	Sunflower	0320	'000 tonnes	10	4	20	10	6	8
	Safflower	0330	'000 tonnes	18	10	25	20	10	16
	Niger seed	0340	'000 tonnes	..	..	..	..	..	..
	Total (b)	0350	'000 tonnes	328	164	345	190	176	204
	Total all oil seeds (a+b)	0360	'000 tonnes	3000	1173	2450	1710	1587	1800
	(ii) Sugarcane (Cane)	0370	'000 tonnes	75400	67805	99000	75000	75000	86400
	(iii) Cotton	0380	'000 bales	50	23	95	38	38	40
	(iv) Jute and Mesta	0390	'000 bales	150	75	100	90	80	92
3	<i>Major Horticulture Crops</i>								
	(i) Apple	0400	'000 tonnes	155	155	200	165	165	170
	(ii) Banana	0410	'000 tonnes	4	4	9	5	5	6
	(iii) Orange	0420	'000 tonnes	200	220	270	230	230	240
	(iv) Mango	0430	'000 tonnes	2375	2680	3780	2426	2426	2467
	(v) Grapes	0440	'000 tonnes	1.00	1.00	1.50	1.10	1.10	1.20
	(vi) Others	0450	'000 tonnes						
	(1) Guava	0451	'000 tonnes	30	32	35	32	32	33

(2) Aonia	0452 '000 tonnes	58	142	110	36	36	88
(3) Vegetable	0453 '000 tonnes	9122	9122	11475	9515	9515	9929
(4) Miscellaneous (Peach, Pear, Plum, Apricot, Walnut, Litchi Citrus)	0454 '000 tonnes	1245	1446	1740	1375	1375	1490
(vii) Potato	0455 '000 tonnes	5230	5984	7360	6620	6320	6580
Total, Horticulture Crops	0460 '000 tonnes.	18420.00	19786.00	24980.50	20405.10	20105.10	21004.20

4 IMPROVED SEEDS

(i) Production of Seeds

(a) Cereals	0470 '000 Qtls.	205.30	148.95	223.10	209.80	156.40	168.80	
(b) Pulses	0480 '000 Qtls.	13.72	3.41	17.86	13.62	3.58	27.50	
(c) Oil seeds	0490 '000 Qtls.	5.43	3.56	7.69	5.50	3.74	11.42	
(d) Cotton	0500 '000 Qtls.	0.12	0.10	0.21	0.18	0.11	0.35	
(e) Jute and Mesta	0510 '000 Qtls.	0.36	0.05	0.04	0.04	0.05	..	
(f) Other	'000 Qtls.	..	4.95	6.00	5.20	5.20	5.60	
..	Total (i)	0520 '000 Qtls.	224.93	161.02	254.90	234.34	169.08	213.67

(ii) Distribution of seeds

(a) Cereals	0530 '000 Qtls.	652.60	498.90	1089.10	991.75	572.90	1454.10	
(b) Pulses	0540 '000 Qtls.	41.37	44.20	83.10	48.70	43.00	49.50	
(c) Oil Seed	0550 '000 Qtls.	21.39	18.25	27.62	20.40	15.00	20.67	
(d) Cotton	0560 '000 Qtls.	0.65	0.56	0.66	0.52	0.62	0.70	
(e) Jute and Mesta	0570 '000 Qtls.	0.23	0.22	0.23	0.10	0.22	0.23	
..	Total (ii)	0580 '000 Qtls.	716.24	562.13	1200.71	1061.47	631.74	1525.20

STATEMENT G. N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986 Target propo
				Target	Achievement		Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5 CHEMICAL FERTILISERS									
	(i) Nitrogenous (N)	0590	'000 tonnes	1400	1240	2000	1600	1500	1700
	(ii) Phosphatic (P)	0600	'000 tonnes	350	288	700	400	400	450
	(iii) Potassic (K)	0610	'000 tonnes	150	85	500	250	200	300
	Total (NPK)	0620	'000 tonnes	1900	1613	3200	2250	2100	2450
6 PLAN PROTECTION									
	(i) Pesticides consumption (Technical Grade material) ..	0630	'000 tonnes	5.00	4.67	10.00	6.00	6.00	7.00
	(ii) Area coverage	0640	'000 Hects.	25000	26462	26000	25200	25200	25400
7 AREA UNDER DISTRIBUTION OF									
	(i) Fertilizers	0650	'000 Hect.	..	..	..	..	..	..
	(ii) Pesticides	0660	'000 Hect.	25000	26462	26000	25200	25200	25400
8 HIGH YIELDING VARIETIES									
	(i) Rice—Total area cropped Area under HYV ..	0670	'000 Hect.	5300	5536	5500	5350	5350	5400
	Area under HYV	0680	„	3750	3512	4000	3600	3637	3800
	(ii) Wheat—Total area cropped	0690	'000 Hect.	8200	8548	8500	8350	8350	8400
	Area under HYV	0700	„	6800	7100	7800	7100	7100	7300
	(iii) Jowar —Total area cropped	0710	'000 Hect.	600	654	600	520	520	540
	Area under HYV	0720	„	25	2	20	8	..	—
	(iv) Bajra —Total area cropped	0730	'000 Hect.	1000	954	1000	910	910	930
	Area under HYV	0740	„	100	197	180	100	184	120

(v) Maize —Total area cropped	0750	'000 Hect.	1200	1190	1000	1100	1100	1120
Area under HYV	0760	,,	125	105	60	52	139	150
Total area cropped under the above five cereals ..	0770	'000 Hect.	16300	16882	16600	16230	16230	16390
Total area under the HYV of the above five Cereals ..	0780	,,	10800	10916	12060	10860	11060	11370

9 DRYLAND/RAINFED FARMING

(i) Development of selected Micro-Watersheds

(a) No. of watersheds taken up	0790	Nos.	898	898	898	898	898	898
(b) Area covered under watersheds	0800	'000Hect.	1800	1817	3850	650	650	700
(c) Area under land development	0810	,,	29.96	23.24	111.25	22.25	22.00	23.00
(d) Construction of water harvesting storage structures	0820	Nos.	2048	2329	4490	898	850	898
(ii) Area covered outside the selected watershed by Dry Farming practices	0830	'000 Hect.	2138	1777	4500	900	900	900

(iii) Adoption of Dry Farming Practices in and outside the selected watersheds

(a) Distribution of seed-cum-fertilizers drills	0840	Nos.	9000	7338	15000	3000	3000	3000
(b) Distribution of other improved agricultural implements.	0850	Nos.	275000	661004	750000	150000	150000	150000
(c) Distribution of Chemical Fertilizers	0860	'000 tonnes	93.00	117.91	225.00	45.00	45.00	45.00
(d) Distribution of improved/drought resistant seeds ..	0870	,,	35.00	46.89	100.00	20.00	20.00	20.00
(e) Seedlings planted under Afforestation	0880	Lakh No.	8000.0	11082.51	17000.0	3350.0	3350.0	3400.0
(f) Area covered under Social Forestry	0890	'000 Hect.	177.4R	184.2	230.0	53.3	53.3	45.7
(g) Other measures (specify)	0900	'000 Hect.	..	..	..	..	..	..

10 LAND STOCK IMPROVEMENT

(i) Reclamation of Alkaline areas	0910	'000 Hect.	100R	72	110R	10R	10	20
(ii) Reclamation of Saline Areas	0920	,,

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STATEMENT G. N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90) target	1985-86		1986-87 Target proposed
				Target	Achievement		Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	(iii) Development of Culturable Waste land and old fallow land for productive uses	0930	'000 Hect.	..	..	10.0	..	..	2.5
	(iv) Development of flood prone/coastal saline area	.. 0940	..	37	44	180R	18R	18	40
11	SOIL CONSERVATION								
	Area Coverage								
	(i) Agricultural land	.. .. .. 0950	'000 ha. (cum.)	2487	2503	2859R	2556	2556	2626
	(ii) Forest Land	.. .. .. 0960	"	100.9	100.4	164.1	117.0	117.0	127.8
	(iii) Others (specify)	.. .. .. 0970	"						
12	CROPPED AREA (CUMULATIVE)								
	(i) Net	.. .. .. 0980	'000 Hect.	17800	17280	17500	17300	17300	17350
	(ii) Gross	.. .. .. 0990	'000 Hect.	27500	25200	28500	26500	25600	26000
13	AGRICULTURAL MARKETING								
	(i) Total No. of markets at mand' level	.. .. 01000	Nos. (cum)	248	255	255R	255R	255	255
	(ii) Regulated market (Constructed)	.. .. 1010	..	123	98	178	114	114	123
	(iii) Sub-market yards (constructed)	.. .. 1020	..	125	39	439	119	119	135
	(iv) Sub-market yards developed (Shifting of trade)	.. .. 1030	..	71	59	178	114	114	123
	(v) Regulated Markets (Shifting of Trades)	.. .. ..	Nos.	..	12	439	119	119	135
	(vi) Construction of culverts	.. .. ..	Nos.	7000	4704	Scheme dropped			
	(vii) Pavement of bricks of Link Roads	.. .. ..	Kms.	1727	798	Scheme dropped			
	(viii) Establishment of grading units in regulated markets	.. .. ..	Nos.	..	..	203	50	2	22
	(ix) Establishment of Supervisory grading centres	.. .. ..	"	..	..	7	1	..	2
	(x) Establishment of 'Agmark'	.. .. ..	"	..	..	5	1	..	2

14 STORAGE

Owned capacity with

(i) State Warehousing Corporation	..	..	1040 '000 tonnes (cum)	1074.00	975.16	1100.00	995.16	995.16	1020.16
(iii) Cooperatives	..	..	1050 ,,	1100.00	1063.00	1680.00	1200.00	1200.00	1250.00
(iii) State Government (Mandi Parishad)	..	..	1060 ,,	17	10	95	27	27	44
(iv) Construction of Rural Godowns	..	..	.. Nos.	41	15	215	55	55	95
(v) Godowns of Food and Civil Supply Department	..	..	.. Nos.	19	16	57	11	10	12

15 ANIMAL HUSBANDARY AND DAIRY PRODUCTS

(i) Milk	..	..	..	1070 '000 tonnes	6830	6720	9210	7157	7157	765
(ii) Eggs	..	..	..	1080 Million	357	357	524	386	386	394
(iii) Wool	..	..	..	1090 lakh kgs.	21.83	15.43	18.77	16.05	16.05	16.69

16 ANIMAL HUSBANDARY

(i) Intensive Cattle Development Projects	..	..	1100 Nos.(cum)	8	8	8	8	8	8
(ii) No. of frozen semen (bull) stations	..	..	1110 Nos.(cum)	6	6	6	6	6	6
(iii) No. of inseminations performed with exotic bull semen per annum.	..	..	1120 In lakhs	10.73	8.21	50.57	8.50	8.50	10.00
(iv) No. of cross breed animals	..	..	1130 ..	5.29	1.21	2.10	1.31	1.31	1.40
(v) Establishment of sheep breeding farms	..	..	1140 Nos. (cum)	19	19	19	19	19	19
(vi) Sheep and Wool Extension centres	..	..	1150 ,,	228	270	308	281	281	288
(vii) Intensive Sheep Development Projects	..	..	1160 Nos (cum)	3	3	3	3	3	3
(viii) Intensive Egg and Poultry Production-cum-marketing centres.	..	..	1170 ,,	13	10	14	10R	10	10
(ix) Establishment of fodder seed production farms	..	..	1180 ,,	1	..	3	1	1	2
(x) Veterinary hospitals	1190 ,,	1319	1363	1530	1485R	1485	1493
(xi) Veterinary dispensaries	1200 ,,	2421	2552	2772	2644	2644	2676

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STATEMENT G. N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth five Year Plan (1980—85)		Seventh Plan (1985—90)	1985-86		1986-87 Target proposed
				Target	Achievement	Target	Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
17 DAIRY PROGRAMMES									
	(i) Fluid Milk Plants in operation (including composite and feeder/balancing milk plants)	1210	Nos. (cum.)	23	26	28R	26R	26	26
	(ii) Milk products factories including creameries in operations.	1220	„	1	1	1	1	1	1
	(iii) Dairy Co-operative Unions	1230	„	37	44	44	44	44	44
18 FISHERIES									
(i) Fish Production									
	(a) Inland	1240	'000 Tonnes	50.00	50.00	80.00	55.00	55.00	70.00
	(b) Marine	1250	„	Not applicable					
	Total	1260	„	50.00	50.00	80.00	55.00	55.00	70.00
	(ii) Mechanised boats	1270	Nos. }	Not applicable					
	(iii) Deep sea fishing vessels	1280	„ }	Not applicable					
(iv) Fish seed produced									
	(a) Fry	1290	Million	..	..	..	..	..	..
	(b) Fingerlings	1300	„	130.00	106.00	200.00	120.00	120.00	140.00

(v) Farms and Nurseries											
	(a) Fish seed farms	..	..	..	1310 Nos.	114	114	116	114	114	116
	(b) Nursery area	..	..	..	1320 Hect.	320	320	322	320	320	322
	(vi) No. of Hatcheries	..	..	..	1330 Nos.	..	..	..	..	..	..
19	FORESTRY										
	(i) Plantation of quick growing species	..	..	..	1340 '000 hect.	11.0	12.3*	37.0	3.5	3.5	5.8
	(ii) Economic and Commercial Plantations	..	..	..	1350 ,,	37.0	59.6**	38.0	2.7	2.7	4.9
	(iii) <i>Social Forestry</i>				1360 ,,						
	(a) Plantation	..	..	..	.. ,,	76.5	88.9	63.5	13.5	13.5	14.0
	(b) Farm Forestry	..	..	..	.. ,,	..	..	134.5	18.2	22.0	30.00
	(iv) <i>Afforestation</i>										
	(a) Trees planted	..	..	..	1370 '000 Nos.	222260	220810	492470R	74420R	74420	99406
	(b) Trees survived	..	..	..	1380 ,,	..	112798	..	..	..	..
	(v) <i>Communications</i>										
	(a) New Roads	..	..	..	1390 Kms.	230	286	..	..	..	..
	(b) Improvement of existing roads	..	..	..	1400 Kms.	1500	1106	1375	250	250	150
	(vi) <i>Production of some selected forests products</i>										
	(a) Timber (in round)	..	..	..	1410 '000 Cu. metre	..	2435.3				
	(b) Fuelwood	..	..	..	1420 ,,	..	5182.7				
	(c) Bamboo	..	..	..	1430 '000 Notional@ Tonnes	..	36439.0				
	Commercial	..	..	..	1440 ,,	..	..		
	Industrial	1450 ,,				

*Includes 6000 hectares under NRFP.

**Includes 37000 hectares under NREP.

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@—One Notional Tonne is equivalent to 2400 running metres of bamboo length.

NOTE—During Seventh Plan period NREP Component is included under Social Forestry and not under Fast Growing Species and Industrial plantation.

STATEMENT G. N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986-87 Target proposed				
				Target	Achievement		Target	Anticipated achievement					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)				
<i>(d) Minor forest Product</i>													
	Tendu Leaves	..	..	..	..	1460	'000*£ Standard Bags.	..	585.90				
	Sal Seed	..	..	..	..	1470	'000 Quintals						
	Others												
	Kulu Gum	..	..	..	..	1480	„	}					
	Other Gums	..	..	..	..	1490	„		..	4.4			
	HARRA	..	..	..	..	1500	„						
II. Rural Development													
20 Integrated Rural Development Programme													
	(i) Beneficiaries Identified	..	..	..	..	1510	In Lakh	26.28	34.33	31.60*	6.72	6.72	8.95
	(ii) Beneficiaries Assisted	..	..	..	..	1520	„	26.28	34.33	31.60*	6.72	6.72	8.95
	(iii) Scheduled Caste/Scheduled Tribes beneficiaries			..	..	1530	„	7.88	12.72	10.50	2.24	2.24	4.48
	(iv) Beneficiaries assisted under Industries services and Business (ISB)			..	..	1540	„	..	9.69	10.50	2.24	2.24	2.98
	(v) Youths trained/being trained under TRYSEM	..	..	..	..	1550	„	1.77	2.58	1.77	0.36	0.36	0.84
	(vi) Youths self-employment scheme for strengthening of Administration	..	..	..	..	1560	„	1.77	0.72	1.77	0.36	0.36	0.84
	(a) No. of posts sanctioned	..	..	..	..	1570	„	..	..	..	..	..	..

(b) No. of posts filled	..	..	..	1580	..	..	..	..	..	..	..
<i>(viii) Development of Women and Children in Rural Areas (DWCRA)</i>											
Number of Groups organised/strengthened	..	..	..	1590	Nos.	..	..	..	..	..	200
21 NATIONAL RURAL EMPLOYMENT PROGRAMME											
(i) Employment generated	..	..	..	1600	Lakh Mandays	..	1916.01	2500.00**	427.00	427.00	346.00**
(ii) Details of Physical assets created (with descriptive notes indicating expenditure on different categories of assets created)	..	..	..	1610	..	..	..	..	..	..	..
A. Social Forestry											
(a) Area covered	..	..	..	..	Hect.	..	42874	100000	20000	20000	20000
(b) Tress planted	..	..	..	..	Lakh Nos.	..	1193	2000	400	400	400
B. Construction of village tanks	..	..	..	..	Nos.	..	568	1000	200	200	200
C. Minor Irrigation											
(a) Irrigation Wells	..	..	..	..	Nos.	..	213	1000	200	200	200
(b) Field channels	..	..	..	..	Nos.	..	504	1500	300	300	300
(c) Intermediate main drains	..	..	..	..	Nos.	..	316	1000	200	200	200
(d) Flood Protection Works	..	..	..	..	Nos.	..	156	500	100	100	100
(e) Anti water logging	..	..	..	..	Nos.	..	163	500	100	100	100
D. Soil conservation and land reclamation	..	..	..	..	Hect	..	41967	50000	10000	10000	10000
E. Provision of drilling water wells, water resources and cattle ponds	..	..	..	..	Nos.	..	2284	2500	500	500	500
F. Rural Roads	..	..	..	..	Kms.	..	8732	10000	2000	2000	2000

*Due to revision of wages

£—One standard bag is equivalent to 1000 gaddies of Fifty Tendu leaves each.

**Provisional

STATEMENT GN-3—(contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85)		Seventh Plan (1985-90) Target	1985-86		1986-87 Target proposed	
				Target	Achievement		Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
G	School building	..	Nos.	..	427	2000	400	400	400	
H	Dispensary building	..	Nos.	..	3	100	20	20	2	
I	Development of House-sites	..	Nos.	..	68	10000	2000	2000	2000	
J	Construction of group houses	..	Nos.	..	1221	1 00 000	20 000	20 000	20 000	
K	Construction of Panchayatghar Community centres etc.	..	Nos.	..	565	600	120	120	120	
L	Other miscellaneous works	..	Nos.	..	5754	10000	2000	2000	2000	
22 DROUGHT PRONE AREA PROGRAMME										
	(i) Blocks covered	1620	Nos. (level)	63	63	87	87	87
	(ii) Minor Irrigation (Area covered)	1630	'000 hect.	20.00	11.93	25.00	5.00	5.00
	(iii) Soil and Water conservation	1640	'000 hect.	125.00	104.27	150.00	30.00	30.00
	(iv) Afforestation	1650	'000 hect.	40.00	19.86	50.00	10.00	10.00
	(v) Pasture development	1660	'000 hect.	15.00	7.52	25.00	5.00	5.00
	(vi) Beneficiaries identified**	1670	Nos.	..	59000	400000	80000	80000
	(vii) Beneficiaries assisted**	1680	Nos.	..	59000	400000	80000	80000

23 DESERT DEVELOPMENT PROGRAMME (DDP)

(i) Blocks covered	..	..	..	1690	Nos.	..	..	..	..	..	..
(ii) Minor Irrigation (Area covered)	..	..	..	1700	Hect. (Cum)	..	..	..	..	..	..
(iii) Soil and Water conservation	..	..	..	1710	Hect. (Cum.)	..	..	..	..	..	..
(iv) Afforestation	..	..	..	1720	Hect. (Cum.)	..	..	..	..	..	..
(v) Pasture development	..	..	..	1730	Hect. (Cum.)	..	..	..	..	..	..
(vi) Beneficiaries Identified	..	..	..	1740	Nos.	..	..	..	..	..	..
(vii) Beneficiaries assisted	..	..	..	1750	Nos.	..	..	..	..	..	..

24 LAND REFORMS

(1) Ceiling of surplus land@

(i) Area declared surplus	..	..	..	1760	Hect. (Cum.)	..	9296	..	400	900	..
(ii) Area taken possession	..	..	..	1770	Hect. (Cum.)	..	10440	..	..	642	..
(iii) Area allotted	..	..	..	1780	Hect. (Cum.)	..	8556	..	..	557	..
(iv) Area covered by litigation in revenue courts and in civil courts				1790	Hect. (Cum.)	..	..	..	..	39608	..
(v) Beneficiaries	..	..	..	1800	Nos.	..	27258	..	..	2000	..
(ii) Consolidation of holdings											
Area consolidated	..	..	..	1810	Lakh Hect.	19.50	18.20	16.00	3.00	3.00	3.25

@The work of ceiling of land is of such nature that fixation of target is not possible.

**Provisional

STATEMENT—G.N. 3 (Contd.)

Serial no.	Item	Code No.	Unit	Sixth Five Year Plan (1980-85)		Seventh Plan (1985-90) Target	1985-86		1986-87 Target Proposed
				Target	Achievement		Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
III. Cooperation									
(i)	Short-term loans	1820	Rs. crore	385.00	232.46	600.00	400.00	400.00	450.00
(ii)	Medium-term loans	1830	Rs. crore	43.00	30.98	100.00	50.00	50.00	60.00
(iii)	Long-term loans	1840	Rs. crore	90.00	70.00	160.00	80.00	80.00	100.00
(iv)	Retail sale of fertilisers	1850	Rs. crore	375.00	211.18	800.00R	400.00R	400.00	500.00
(v)	Agricultural Produce marketed	1860	Rs. crore	200.00	156.51	500.00R	370.00R	370.00	415.00
(vi)	Retail sale of consumer goods by urban consumer co-operative	1870	Rs. crore	120.00	113.24	300.00	200.00	200.00	225.00
(vii)	Retail sale of consumer goods through co-operative in rural areas	1880	Rs. crore	150.00	208.69	400.00	300.00	300.00	325.00
(viii)	Co-operative storage	1890	Lakh tonnes (Cum.)	11.00	10.63	16.00	12.00	12.00	12.50
<i>(ix) Processing Units</i>									
(a)	Organised	1900	Nos. (Cum.)	118	108	118R	110R	110	112
(b)	Installed	1910	Nos. (Cum.)	118	93	118R	95R	95	97

(x) *Cold Storage*

(a) Organised

Nos.
(Cum.)

175

93

118R

93R

93

93

(b) Installed

Nos.
(Cum.)

100

60

118R

90R

90

93

IV. Irrigation and Flood Control

25 MINOR IRRIGATION

I. Ground Water

(a) *Potential*

1920

(i) Cumulative

'000 hect.

12379

12884

16946

13664

13664

14453

(ii) Additional

'000 hect.

4017

4525

4062

780

780

789

(1) Private Works

(i) Cumulative

'000 hect.

9495

10079

13466

10739

10739

11408

(ii) Additional

'000 hect.

3227

3813

3387

660

660

669

(2) State Works

(i) Cumulative

'000 hect.

2884

2805

3480

2925

2925

3046

(ii) Additional

'000 hect.

790

712

675

120

120

120

(b) *Utilization*

1930

(i) Cumulative

'000 hect.

10703

10448

13208

10943

10943

11436

(ii) Additional

'000 hect.

3135

2899

2760

495

495

493

R=Revised

STATEMENT G.N.—3 (contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90)	1985-86		1986-87 Target proposed
				Target	Achievement	Target	Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	(1) Private Works	..	'000 hect.						
	(i) Cumulative	..	'000 hect.	8603	9148	11301	9583	9583	10016
	(ii) Additional	..	'000 hect.	2335	2899	2158	435	435	433
	(2) State Works—								
	(i) Cumulative	..	'000 hect.	2100	1300	1907	1360	1360	1420
	(ii) Additional	..	'000 hect.	800	..	607	60	60	60
	II. Surface Water								
	(a) Potential		1940						
	(i) Cumulative	..	'000 hect.	749	723	864	748	748	774
	(ii) Additional	..	'000 hect.	177	146	141	25	25	26
	(1) Private Works	..							
	(i) Cumulative	..	'000 hect.	153	122	235	142	142	163
	(ii) Additional	..	'000 hect.	152	120	113	20	20	21
	(2) State Works	..							
	(i) Cumulative	..	'000 hect.	597	601	629	606	606	611
	(ii) Additional	..	'000 hect.	25		28	5	5	

STATEMENT G.N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five-Year Plan (1980-85)		Seventh Plan (1985-90)	1985-86		1986-87			
				Targets	Achievement	Target	Target	Anticipated achievement	Target proposed			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)			
V. Power												
<i>I. Installed Capacity</i>												
			MW									
			(Cum.)									
A—STATE SECTOR												
<i>(a) Public Sector :</i>												
	(i) Hydel	..	..	..	..	1422	1422	1570	1422	1422	1422
	(ii) Thermal	..	..	..	..	3976	2806	4296	3016	3016	3226
	Retirement	..	..	..	..	..	(—)92	(—)92	(—)92	(—)92	(—)107
	Net Thermal	..	..	..	..	3976	2714	4204	2924	2924	3119
	Sub-Total, (a) Installed Capacity	..	..	..	2010	5398	4136	5774	4346	4346	4541
	<i>(b) Private Sector (Renusagar)</i>	..	..	..	..	125	260	260	260	260	260
	Total (A)					5523	4396	6034	4606	4606	4801	
	<i>Hydel</i>					1422	1422	1570	1422	1422	1422	
	<i>Thermal</i>					4101	2974	4464	3184	3184	3379	
B—SHARE IN CENTRAL SECTOR PROJECTS												
	(i) Capacity in Central Sector	..	..	..	..	1050	1050	3640	1050	1050	1050
	(ii) State's Share	..	..	..	..	350	350	1535	350	350	350
	Total, I (A+B)					5873	4746	7569	4956	4956	5151	
II—Energy Generation (Public Sector)												
<i>1. Peaking</i>												
	(i) Capability	MW	3332	2293	4662	2817	2758	3498

(ii) Demand	..	..	..	..		4452	3526	6052	4470	4206	4626
(iii) Shortage	..	..	..	..		1120	1233	1390	1653	1448	1128
2 Electricity Generated (Gross)				2020	MU	20651	11331	25047	13554	12829	17338
(i) Hydel	..	..	..	..		4525	4545	6026	4906	4122	4716
(ii) Thermal	..	..	..	..		16126	6786	19021	8648	8707	12622
3. Energy at Busbar					MU						
(i) Availability	..	..	..	..		18993	15458	30688	14381	15807	19162
Net Generation	..	..	..	..		17462	10421	23920	12448	11807	15862
Imports	..	..	..	..		1531	5037	7668	1933	4000	3300
(ii) Requirement	..	..	..	..		22638	22638	35655	23503	21369	23505
(iii) Shortage	..	..	..	..		3645	9385	4967	9122	5562	4343
4. Electricity Sold	..	..	..	2030	MU	15574	12314	25164	11721	12962	15904
<i>III—Transmission and Distribution</i>											
					Km. (Ckt.)						
(i) 400 kV lines	..	..	..	..		1884	863	2139	258	258	..
(ii) 220 kV lines	..	..	..	..		5636	1347	1589	314	314	309
			Sub, Total (i+ii)	2040		7520	2210	3728	572	572	309
(iii) 132 kV lines	..	..	..	..		11119	1596	1882	234	234	229
			Total, III	..		18639	3806	5610	806	806	538
<i>IV—Rural Electrification</i>											
					No. (Cum.)						
(1) Electrification of villages											
(a) By C E A definition	..	..	..	2050		66627	63075	88245	67675	67675	72675
(b) By LT mains	..	..	..	..		*	30864	*	35159	35159	*
2 (2) Electrification of Harijan Bastis	..	..	..	..		29464	29601	48531	33971	33971	37428

*Target not fixed.

N.B.—Sixth Plan Targets and Achievements under Transmission and Distribution lines indicate the levels at the end of 1984-85.

STATEMENT G.N.—3 (contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986-87 Target proposed			
				Target	Achievement		Target	Anticipated achievement				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)			
(3)	Energisation of Private pumpsets	..	..	..	2060	} No. (Cum.)	622005	484509	7324.59	524509	515509	565509
(4)	Energisation of Private Tubewells	..	..	..	2070		25403	24415	31165	25515	25515	26615
(5)	Energisation of State Tubewells	..	..	..					
VI—Industry and Minerals												
29 VILLAGE AND SMALL INDUSTRIES												
(i) Small Scale Industries												
	(a) Units functioning	--	--	..	2080	'000 No. (Cum.)	108.037	110.710	210.710	126.710	126.710	144.710
	(b) Production	--	--	..	2090	Lakh Rs. (Cum.)	211500	214300	406000	244100	245000	280100
	(c) Persons employed	...	...	..	2100	'000 No. (Cum.)	905	921	1420	1030	1001	1091
(ii) Industrial Estates/Areas												
	(a) Estates/Area functioning	..	..	..	2110	Nos. (Cum.)	90	91	391	147	147	207
	(b) No. of Units	--	--	..	2120	'000 No. (Cum.)	2.625	2.640	4.450	3.080	3.080	4.080
	(c) Production	--	--	...	2130	Lakh Rs. (Cum.)	9000	9500	28500	14500	14500	17500
	(d) Employment	--	--	...	2140	'000 No. (Cum.)	24.00	18.79	45.50	23.10	20.10	23.10

(iii) *Handloom Industry*

(a) Production	..	..	2150	Million metres (Cum.)	600.00	615.45	700.00	620.00	620.00	640.00
(b) Employment	..	..	2160	'000 No. (Cum.)	980.00	972.00	1100.00	996.00	996.00	1020.00

(iv) *Powerloom Industry*

(a) Production	..	..	2170	Million Metres (Cum.)	..	..	..	..	..	..
(b) Employment	..	..	2180	'000 No. (Cum.)	..	..	..	..	..	..

(v) *Seri-culture*

(a) Production of raw-silk	..	..	2190	'000 Kgs. (Cum.)	30.06	20.00	30.00	22.00	22.00	24.00
(b) Employment	..	..	2200	'000 Nos.	12.00	10.20	20.00	12.20R	12.20	14.20

(vi) *Coir Industry*

(a) Production of Yarn	..	..	2210	'000 At tonnes (Cum.)	..	..	..	..	..	..
(b) Production of other items	..	..	2220	'000 tonnes (Cum.)	..	..	..	..	..	..
(c) Employment	..	..	2230	'000 No.	..	..	..	..	..	..

(vii) *Handicrafts*

(a) Production	..	..	2240	Lakh Rs. (Cum.)	23000	23000	27000	23000	24000	25000
(b) Employment	..	..	2250	'000 No. (Cum.)	620	600	773	613	630	660

(viii) *Khadi and Village Industries*

(a) Within the purview of KVIC	..	..	..				
Production	..	..	2260	Lakh Rs. (Cum.)	..	..	..	..	..	..
Employment	..	..	2270	'000 Nos. (Cum.)	..	..	..	..	..	..

R = Revised

STATEMENT GN.—3 (contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85)		Seventh Plan (1985-90) Target	1985-86		1986-87 Target proposed	
				Target	Achievement		Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<i>(b) Outside the purview of KVIC</i>										
	Production	.. ..	2280	Lakh Rs. (Cum.)	..	..	..	..	..
	Employment	.. ..	2290	'000 Nos. (Cum.)	..	..	..	..	..
<i>(ix) District Industries Centres</i>										
	(a) Units registered	2300	Nos.	28000	62767	100000	16000	16000	34000
	(b) No. of artisans assisted	— ..	2310	'000 No.	20.00	37.08	150.00	30.00	30.00	60.00
	(c) Financial assistance obtained from the financial institutions including banks		2320	Lakh Rs.	300.00	557.00	1125.00	225.00	292.65	482.00
<i>(d) Staff in position (as on date)</i>										
	General Manager	2330	Nos.	56	56	57	57	56	57
	Functional Managers	2340	Nos.	283	227	228	228	227	227
	Project Managers	2350	Nos.	97	97	114	97	97	97
VII—Transport										
30. ROADS										
	1. National Highways		Kms. (Cum.)	2474	2744@	2744	2744	2744	2744
<i>(i) State Highways</i>										
	(a) Surfaced	2360	Kms. (Cum.)	7976	7692	8950	7942	7942	8192

				Total	..	2380		7976	7692	8950	7942	7942	8192
(ii) Major District Roads													
				(a) Surfaced	..	2390	Kms. (Cum.)	10172	10225	8967	9975	9975	9725
				(b) Unsurfaced	..	2400	Kms.(Cum.)	..	..	..	..	..	..
				Total	..	2410	Kms. (Cum.)	10172	10225	8967	9975	9975	9725
(iii) Other District Roads													
				(a) Surfaced	..	2420	Kms. (Cum.)	17659	21439	23049	21439	21439	21439
				(b) Unsurfaced	..	2430	Kms.	128	640	1255	980	980	1340
				Total	..	2440	Kms. (Cum.)	17787	22079	24304	22419	22419	22779
(IV) Village Roads													
				(a) Surfaced	..	2450	Kms. (Cum.)	16738	12623	18487	13235	13235	14185
				(b) Unsurfaced	..	2460	Kms. (Cum.)	17785	20587	21448	23284	23284	22693
				Total	..	2470	Kms. (Cum.)	34523	33210*	39935	36519	36519	36878
(v) Total Roads													
				(a) Surfaced	..	2480	Kms. (Cum.)	52545	51979	59453	52591	52591	53541
				(b) Unsurfaced	..	2490	Kms. (Cum.)	17913	21227	22703	24264	24264	24033
				Total	..	2500	Kms. (Cum.)	70458	73206*	82156	76855	76855	77574

*These figures include road construction under district RLGEF and NREP Schemes as well,
 @Due to Conversion of State Highways into National High ways

STATEMENT G.N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85)		Seventh Plan (1985-90) Target	1985-86		1986-87 Target proposed
				Target	Achievement		Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
31	MINOR PORTS								
	Traffic handled (Portwise)	2510	'000 tonnes	..	..	..	..	..	..
32	TOURISM								
	(i) International tourist arrivals*	2520	Nos.	..	..	..	..	..	..
	(ii) Domestic tourist arrivals	2530	Nos. in lakhs.	..	1319	1605	2905	2905	3050
	(iii) Accommodation available	2540	Beds	2792	1766	N.F.	1000	1000	700
	VIII Scientific Services and Research	2550	..	..	..	..	..	..	..
	IX Social and Community Services								
	Education								
33	ELEMENTARY EDUCATION								
	(i) Classes I—V—(age—group 6—11)								
	(a) Total enrolment								
	Boys	2560	'000 Nos.	7092	7930	8687	7984	7984	8165
	Girls	2570	'000 Nos.	4025	3777	6029	4080	4080	4491
	Total	2580	'000 Nos	11117	11707	14716	12064	12064	12656
	Percentage to age—group								
	Boys	2590	Percent	84	98	100	97	97	98
	Girls	2600	Percent	52	50	75	53	53	58

			Total	... 2610	Percent	69	75	88	76	76	79
<i>(b) Enrolment of Scheduled Castes</i>											
Boys	..	...	..	.. 2620	'000 Nos.	1485	1611	1737	1634	1634	1659
Girls	..	..	..	.. 2630	'000 Nos.	550	649	1024	710	710	787
			Total	.. 2640	'000Nos	2035	2260	2761	2344	2344	24 46
<i>(c) Percentage to age-group</i>											
Boys	..	..	..	.. 2650	Per cent	84	94	95	94	94	94
Girls	..	..	..	.. 2660	Per cent	34	40	61	44	44	48
			Total	2670	Per cent	60	68	78	70	70	72
<i>(d) Enrolment of Scheduled Tribes</i>											
Boys	..	..	..	.. 2680	'000 Nos.	18	18	19	18	18	18
Girls	..	..	..	.. 2690	'000 Nos.	12	10	13	12	12	12
			Total	.. 2700	'000 Nos.	30	28	32	30	30	30
<i>Percentage of age-group</i>											
Boys	..	..	..	.. 2710	Per cent	111	111	109	109	109	100
Girls	..	..	..	.. 2720	Per cent	80	73	81	79	79	78
			Total	.. 2730	Per cent	96	93	96	91	91	93

N.F. Not fixed.

Figures in respect of this item included in those in Domestic Tourist arrivals

STATEMENT G.N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986-87 Target proposed			
				Target	Achievement		Target	Anticipated achievement				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)			
<i>(ii) Classes VI—VIII (age group 11—14) Enrolment</i>												
	Boys	..	..	..	2740	'000 Nos.	2540	2821	3222	2898	2898	3054
	Girls	..	..	..	2750	'000 Nos.	1132	857	1098	930	930	1038
	Total	..	..	..	2760	'000 Nos.	3672	3678	4320	3828	3828	4092
<i>Percentage to age-group</i>												
	Boys	..	..	..	2770	Per cent	53	61	65	62	62	64
	Girls	..	..	..	2780	Per cent	27	21	25	22	22	25
	Total	..	..	..	2790	Per cent	41	42	46	43	43	46
<i>Enrolment of Scheduled Castes</i>												
	Boys	..	..	..	2800	'000 Nos.	430	442	515	463	463	476
	Girls	..	..	..	2810	'000Nos.	110	132	186	162	162	168
	Total	..	..	..	2820	'000 Nos.	540	574	701	625	625	644
<i>Percentage to age-group</i>												
	Boys	..	..	..	2830	Per cent	43	45	50	47	47	48
	Girls	..	..	..	2840	Per cent	12	15	20	18	18	19
	Total	..	..	..	2850	Per cent	29	31	36	34	34	34
<i>Enrolment of Scheduled Tribes</i>												
	Boys	..	..	..	2860	'000 Nos.	6	6	7	6	6	6
	Girls	..	..	..	2870	'000 Nos.	2	2	2	2	2	3
	Total	..	..	..	2880	'000 Nos.	8	8	9	8	8	9

Percentage of age-group

Boys	..	[..	..	..	2890	Per cent	55	55	72	64	64	64
Girls	..	..	..	..	2900	Per cent	22	22	24	24	24	24
					Total	..	2910	Per cent	40	40	49	45	45	45

34 SECONDARY EDUCATION

*(i) Classes IX—X
Enrolment*

Boys	..	[..	..	..	2920	'000 Nos.	1297	1297	1436	1319	1319	1353
Girls	..	..	..	..	2930	'000 Nos.	359	359	426	380	380	393
					Total	..	2940	'000 Nos.	1656	1656	1862	1699	1699	1746

*(ii) Classes XI—XII
(General Classes)
Enrolment*

Boys	..	...	...	..	2950	'000Nos.	696	696	772	710	710	726
Girls	...	...	...	...	2960	'000 Nos.	206	206	247	214	214	222
					Total	...	2970	'000 Nos.	902	902	1019	924	924	948

35 ENROLMENT IN VOCATIONAL COURSES

(i) Post-elementary stage

Total	...	...	...	...	2980	'000 Nos.	..	..	..	..	..	..
Girls	...	...	...	...	2990	'000 Nos.	..	..	..	..	..	..

(ii) Post-High School Stage

Total	..	...	...	...	3000	'000 Nos.	..	..	..	..	..	..
Girls	...	...	...	...	3010	'000 Nos.	..	...	..	..	..	...

STATEMENT G.N. 3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986-87 Target proposed			
				Target	Achievement		Target	Anticipated achievement				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)			
86 ENROLMENT IN NON-FORMAL (PART TIME/CONTINUATION) CLASSES												
	<i>(i) Age-group 6—11</i>											
	Total	..	..	..	3020	'000 Nos.	700	642	1720	760	760	1177
	Girls	..	..	..	3030	'000 Nos.	350	252	782	347	347	615
	<i>(ii) Age-group 11—14</i>											
	Total	..	..	..	3040	'000 Nos.	100	83	170	98	98	116
	Girls	..	..	..	3050	'000 Nos.	30	24	68	39	39	46
87 ADULT EDUCATION												
	<i>(i) Number of participants (age-group 15—35)</i>											
					3060	'000 Nos.	3207	2336	3915	900	900	1000
	<i>(ii) No. of Centres opened under</i>											
	<i>(a) Central Programme</i>	..	..	..	3070	Nos.	76800	58435	94500	18900	18900	20000
	<i>(b) State's Programme</i>	..	..	..	3080	Nos.	17100	11952	20000	9000 R	9000 R	10000
	<i>(c) Voluntary Agencies</i>	..	..	..	3090	Nos.	13000	8126	10000 R	4000 R	4000 R	4000
	<i>(d) Other Programmes</i>	..	..	..	3100							
88 TEACHERS												
	<i>(i) Primary Classes I—V</i>	..	..	..	3110	'000 Nos.	259	255	264	259	259	259
	<i>(ii) Middle Classes VI—VIII</i>	..	..	..	3120	'000 Nos.	94	93	97	94	94	94
	<i>(iii) Secondary Classes IX—X</i>	..	..	..	3130	'000 Nos.	108	92	95	94	94	94
	<i>(iv) Higher Secondary Classes XI—XII</i>	..	..	..	3140	'000 Nos.						

Schools/Collges											
(i) Junior Basic School	..	..	..	.. Nos. (cum.)	77248	72962	75702	73483	73483	73733	
(ii) Senior Basic School	..	..	..	.. Nos. (cum.)	13559	14112	14812	14219	14219	14249	
(iii) Higher Secondary School	..	..	..	.. Nos. (cum.)	5700	5654	5850	5712	5712	5741	
TECHNICAL EDUCATION											
(1) Degree Level Institutions											
(i) No. of Institutions	..	..	..	Nos.	10	10	13	13	13	13	
(ii) Intake	..	..	..	Nos.	1800	1762	3000	2100	2100	2100	
(2) Diploma Level Institutions											
(i) No. of Institutions	..	..	..	Nos.	70	70	83	80	74	84	
(ii) Intake	..	..	..	Nos.	9000	8533	11310	9935	9665	10385	
(3) Certificate Level Institutions											
(i) No. of institutions	..	..	..	Nos.	12	12	12	12	12	12	
(ii) Intake	..	..	..	Nos.	700	708	700	700	700	700	
39 HEALTH AND FAMILY WELFARE											
(1) Hospitals/Dispensaries											
(a) Urban				3150 and 3170	1187	1257	1398 R	1394	1394	1405	
(i) Allopathic..	..	..	..	Nos. (cum.)	951	969	979	979	979	979	
(ii) Ayurvedic/Unani	..	..	..	Nos. (cum.)	145	167	227	273	273	278	
(iii) Homoeopathic	..	..	..	Nos. (cum.)	91	121	192	142	142	148	

STATEMENT G.N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986-87 Target proposed	
				Target	Achievement		Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	<i>(b) Rural</i>	.. .. .	..	3160 and 3180	3938	4172	5167	4912	4912	5015
	(i) Allopathic	.. .. .	..	Nos. (cum.)	1359	1493	1508	1511	1511	1514
	(ii) Ayurvedic/Unani	.. .. .	..	Nos. (cum.)	1955	2025	2325	2495	2495	2544
	(iii) Homoeopathic	.. .. .	..	Nos. (cum.)	624	654	1334	906	906	957
	<i>(iii) Beds</i>									
	(a) Urban Hospitals and Dispensaries	.. .. .	..	3190 Nos. (cum.)	44360	44062	47454	45662	45412	45737
	(b) Rural Hospitals and Dispensaries	.. .. .	..	3200 Nos. (cum.)	18518	18456	23602	20396	20150	20670
	(c) Bed Population Ratio	.. .. .	..	3210 (Nos. per thousand)	0.58	0.55	0.55	0.55	0.54	0.54
	(iv) Nurse—Doctor Ratio	.. .. .	..	3220 No. (per 3 doctors)	1.90	1.86	2.00	1.86	1.86	1.86
	(v) Doctor—Population Ratio	.. .. .	..	3230 No. (per 1000 population)	0.22	0.24	0.24	0.24	0.24	0.24
	<i>(vi) Health Centres</i>									
	(a) Sub-Centre	.. .. .	..	3240 Nos. (Cum.)	15540	15653	22212	16653	16653	18043
	(b) Primary Health Centre	.. .. .	..	3250 Nos. (Cum.)	1087	1005	2596	1222	1377	1592
	(c) Subsidiary Health Centre (New PHC)	.. .. .	..	3260 Nos. (cum.)	340	164	164	164	164	164
	(d) Community Health Centre (upgraded P.H.C.)	.. .. .	..	3270 Nos. (cum.)	84	74	201	126	113	135

(vii) *Training of Auxiliary Nurse-Midwives*

(a) Institutes	3280 Nos. (cum.)	52	46	46	46	46	46
(b) Annual Intake	3290 Nos. (cum.)	2510	2355	2355	2355	2355	2355
(c) Annual Outturn	3300 Nos. (cum.)	2000	2000	2300	2000	2000	2000

(viii) *Control of Diseases*

(a) T.B. Clinics	3310 Nos. (cum.)	19	19	29	21	19	21
(b) Leprosy control units	3320 Nos. (cum.)	37	32	*	47	47	*
(c) Filaria Units	3330 Nos. (cum.)	26	22	32	24	24	26
(d) SET Centres	3340 Nos. (cum.)	1055	990	*	990	990	*
(e) District T.B. Centres	3350 Nos. (cum.)	56	56	57	56	56	57
(f) T.B. Isolation Beds	3360 Nos. (cum.)	3687	3437	3437	3437	3437	3437
(g) Cholera Combat Teams	3370 Nos. (cum.)	2	2	2	2	2	2
(h) STD Clinics	3380 Nos. (cum.)	23	29	49	32	35	35
(i) Urban Malaria Control Units	3390 Nos. (cum.)	17	14	24	16	16	18
(j) National Scheme for Prevention of blindness							
(a) Mobile Units set up	3400 Nos. (cum.)	14	17	*	17	17	*
(b) P.H.Cs assisted	3410 Nos. (cum.)	875	175	*	375	375	*
(c) Ophthalmic Departments assisted	3420 Nos. (cum.)	56	55	*	55	55	*

(ix) *Maternity and Child Welfare Centres (other than PHCs, SHCs, and SCs)*

(a) Rural	3430 Nos. (Cum.)	..	..	..	..	..	..
(b) Urban	3440 Nos. (cum.)	..	..	..	..	..	..

(x) *Training and Employment of Multipurpose Workers*

(a) Districts covered	3450 Nos. (cum.)	56	56	56	56	56	56
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*To be indicated by the Government of India.

STATEMENT G.N. —3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986-87 Target proposed
				Target	Achievement		Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	(b) Trainees trained*	.. 3460	Nos. (cum.)	9975	7952	8052	8112	8112	8152
	(c) Workers trained*	.. 3470	Nos. (cum.)	22966	22860	44424	23860	23860	25250
	(xi) Village Health Guides Scheme								
	(a) Village Health Guides selected	.. 3480	Nos. (cum.)	130000	82855	98000	87855	85855	90855
	(b) Village Health Guides trained	.. 3490	Nos. (cum.)	130000	82855	98000	87855	85855	90855
	(c) Village Health Guides working in the field	3500	Nos. (cum.)	130000	82855	98000	87855	85855	90855
	(d) No. of Primary Health Centres covered	3510	Nos. (cum.)	875	907	907	907	907	907
	(xii) Family Welfare								
	(a) Rural Family Welfare Centres	.. 3520	Nos. (cum.)	946	907	907	907	907	907
	(b) District Family Welfare Bureau	.. 3530	Nos. (cum.)	56	56	57	57	56	57
	(c) City Family Welfare Centres .. ..	.. 3540	Nos. (cum.)	5	5	5	5	5	5
	(d) Urban Family Welfare Centres	.. 3550	Nos. (cum.)	204	254	254	254	254	254
	(e) Post partum Centres .. ..	.. 3560	Nos. (cum.)	74	130	130	130	130	130
	(f) Regional Family Welfare Training Centres.	.. 3570	Nos. (cum.)	7	7	7	7	7	7
	(g) Auxiliary Nurses and Midwives Training Schools.	3580	Nos. (cum.)	52	46	47	47	46	46

40 SEWERAGE AND WATER SUPPLY

A. Urban Water Supply

(i) Corporation Towns

(a) Augmentation of Water Supply	..	..	3590 Mld.(Cum.)	1500.00	1480.80	1580.80	1500.80	1500.80	1520.80
(b) Population covered	..	..	3600 Lakhs(Cum.)	55.50	65.35	73.35	66.95	66.95	68.55

(ii) Other Towns

(a) Original Schemes

Towns covered (659) (excluding 8 Corporation towns)			3610 Nos. (Cum.)	504	548	639	564	564	584
Population covered	..	..	3620 Lakhs (Cum)	145.00	136.48	143.23	137.68	137.68	139.18

(b) Augmentation Schemes

Towns covered	..	..	3630 Nos. (Cum)	60	82	150	95	95	111
Population covered	..	..	3640 Lakhs (Cum)	21.80	15.49	35.89	19.39	19.39	23.54

B. Urban Sanitation

(i) Sewerage Schemes—Corporation Towns (Town wise)

(a) Augmentation capacity	..	..	3650 MLD. (Cum)	750.00	635.00	645.00	637.00	637.00	639.00
(b) Population covered	..	..	3660 Lakhs (Cum)	55.50	52.00	53.15	52.57	52.57	53.14

(ii) Other Towns

(a) Original Schemes

Towns covered (excluding 8 Corporation towns)	..		3670 Nos.(Cum)	48	46	57	48	48	50
Population covered	..	..	3680 Lakhs (Cum)	45.01	44.00	48.45	44.80	44.80	45.60

(b) Augmentation Schemes

Towns covered	..	..	3690 Nos. (Cum)	10	11	21	13	13	15
Population covered	..	..	3700 Lakhs (Cum)	9.00	4.74	8.04	5.40	5.40	6.06

* Figures revised.

STATEMENT G.N. 3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986-87 Target proposed		
				Target	Achievement		Target	Anticipated achievement			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
<i>(iii) Drainage Schemes</i>											
<i>(a) Original Schemes</i>											
	Towns covered	3710	Nos. (Cum.)	
	Population covered	3720	Lakhs (Cum.)	
<i>(b) Augmentation Schemes</i>											
	Town covered	3730	Nos. (Cum.)	
	Population covered	3740	Lakhs (Cum.)	
<i>(iv) Latrines Conversion Programme</i>											
	(a) Latrines converted	3750	Nos. (Cum.)	108800	63800	N.A.	78800	78800	98800
	(b) Towns covered	3760	Nos. (Cum.)	544	105	N.A.	165	165	165
	(c) Population covered	3770	Lakhs (Cum.)	10.88	6.58	N.A.	8.08	8.08	8.08
<i>(v) Urban Low Cost Sanitation</i>											
	(a) Latrines constructed	3780	Nos. (Cum.)	18750	3120	3120	3120
	(b) Towns covered	3790	Nos. (Cum.)	200	30	30	30
	(c) Population covered	3800	Lakhs (Cum.)	4.70	0.78	0.78	0.78
C. RURAL WATER SUPPLY											
Minimum Needs Programme (State Sector)											
<i>(a) Piped Water Supply</i>											
	Villages covered	3810	Nos. (Cum.)	19056	17083	22717	18027	18027	19027

(i) Problem villages	..	..	..	Nos. (Cum.)	12101	11985	15511	12570	12570	13320
(ii) Non-problem villages	..	..	..	Nos. (Cum.)	6955	5098	7206	5457	5457	5707
Population covered	..	..	3820	Lakhs (Cum.)	97.88	84.80	108.04	89.40	89.40	92.78
(i) Problem villages	..	..	..	Lakhs (Cum.)	58.58	57.65	74.04	60.15	60.15	61.89
(ii) Non-problem villages	..	..	..	Lakhs (Cum.)	39.30	27.15	34.00	29.25	29.25	30.89
<i>(b) Power Pumps/Tube-wells</i>										
Villages covered	..	..	3830	Nos. (Cum.)	..	..	..	..	..	..
(i) Problem villages	..	..	..	Nos. (Cum.)	..	..	..	..	..	..
(ii) Non-problem villages	..	..	..	Nos.(Cum.)	..	..	..	..	..	..
Population covered	..	..	3840	Lakhs (Cum.)	..	..	..	..	..	..
(i) Problem villages	..	..	..	Lakhs (Cum.)	..	..	..	..	..	..
(ii) Non-problem villages	..	..	..	Lakhs (Cum.)	..	..	..	..	..	..
<i>(c) Hand Pumps/Tube-wells</i>										
Villages covered	..	..	3850	Nos. (Cum.)	2000	2001	8251	3878	3878	5378
(i) Problem villages	..	..	..	Nos. (Cum.)	2000	1978	8228	3855	3855	5355
(ii) Non-problem villages	..	..	..	Nos. (Cum.)	..	23	23	23	23	23
Population covered	..	..	3860	Lakhs (Cum.)	15.00	31.31	87.06	48.05	48.05	61.43
(i) Problem villages	..	..	..	Lakhs (Cum.)	15.00	31.15	86.90	47.89	47.89	61.27
(ii) Non-Problem villages	..	..	..	Lakhs (Cum.)	..	0.16	0.16	0.16	0.16	0.16
<i>(a) Sanitary Wells</i>										
Villages covered	..	..	3870	Nos. (Cum.)	..	..	..	..	..	..
(i) Problem villages	..	..	..	Nos. (Cum.)	..	..	..	..	..	..
(ii) Non-problem villages	..	..	..	Nos. (Cum.)	..	..	..	..	..	..

STATEMENT G. N. 3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986-87 Target proposed	
				Target	Achievement		Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	Population covered	3880	Lakh (Cum.)	..	..	..	..	..	..
	(i) Problem villages		Lakh (Cum.)	..	..	..	..	..	..
	(ii) Non-problem villages		Lakh (Cum.)	..	..	..	..	..	..
	<i>(e) Open Dug Wells</i>									
	Villages covered	3890	Nos. (Cum.)	..	..	..	..	..	..
	(i) Problem villages		Nos. (Cum.)	..	..	..	..	..	..
	(ii) Non-problem villages		Nos. (Cum.)	..	..	..	..	..	..
	Population covered	3900	Lakhs (Cum.)	..	..	..	..	..	..
	(i) Problem villages		Lakhs (Cum.)	..	..	..	..	..	..
	(ii) Non-Problem villages		Lakhs (Cum.)	..	..	..	..	..	..
	Total villages covered... .. .		Nos. (Cum.)	21056	19084	30968	21905	21905	24405	
	(i) Problem villages		Nos. (Cum.)	14101	13963	23739	16425	16425	18675	
	(ii) Non-problem villages		Nos. (Cum.)	6955	5121	7229	5480	5480	5730	
	Total Population covered		Lakhs (Cum.)	112.88	116.11	195.10	137.45	137.45	154.21	
	(i) Problem villages		Lakhs (Cum.)	73.58	88.8)	160.94	108.04	108.04	123.16	
	(ii) Non-problem villages		Lakhs (Cum.)	39.30	27.31	34.16	29.41	29.41	31.05	

CENTRAL SECTOR (ARP)

(a) Piped Water Supply

Villages covered	..	..	..	3910	Nos. (Cum.)	7550	3199	9462	3440	3440	4975
(i) Problem villages	..	..	..		Nos. (Cum.)	5500	2402	7563	2605	2605	3870
(ii) Non-problem villages	..	..	..		Nos. (Cum.)	2050	797	1899	835	835	1105
Population covered	..	..	..	3920	Lakhs (Cum.)	54.02	19.79	67.68	21.46	21.46	32.44
(i) Problem villages	..	..	..		Lakhs (Cum.)	38.64	15.59	57.03	17.06	17.06	26.58
(ii) Non-Problem villages	..	..	..		Lakhs (Cum.)	15.38	4.20	10.65	4.40	4.40	6.86

(b) Power Pumps/Tube-wells

Villages covered	..	..	..	3930	Nos. (Cum.)	..	..	..	..	..	..
(i) Problem villages	..	..	..		Nos. (Cum.)	..	..	..	..	..	..
(ii) Non-problem villeges	..	..	..		Nos. (Cum.)	..	..	..	..	..	..
Population covered	..	..	..	3940	Lakhs (Cum.)	..	..	..	..	..	..
(i) Problem villages	..	..	..		Lakhs (Cum.)	..	..	..	..	..	..
(ii) Non-Problem villages	..	..	..		Lakhs (Cum.)	..	..	..	..	..	..

(c) Hand Pumps/Tube-wells

Villages covered	..	..	..	3950	Nos. (Cum.)	..	17787	29037	18976	18976	20976
(i) Problem villages	..	..	..		Nos. (Cum.)	..	17779	29029	18968	18968	20968
(ii) Non-problem villages	..	..	..		Nos. (Cum.)	..	8	8	8	8	8
Population covered	..	..	..	3960	Lakhs (Cum.)	..	138.15	238.50	148.76	148.76	166.60
(i) Problem villages	..	..	..		Lakhs (Cum.)	..	138.11	238.46	148.72	148.72	166.56
(ii) Non-problem villages	..	..	..		Lakhs (Cum.)	..	0.04	0.04	0.04	0.04	0.04

STATEMENT G.N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90)	1985-86		1986-87 Target proposed	
				Target	Achievement	Target	Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<i>(d) Sanitary Wells</i>										
	Villages covered	..	..	..	..	3970	Nos. (Cum.)	..	..	..
	(i) Problem villages	..	..	..	..		Nos. (Cum.)	..	..	..
	(i) Non-Problem villages	..	..	..	..		Nos. (Cum.)	..	..	..
	Population covered	..	..	..	..	3980	Lakhs (Cum.)	..	..	..
	(i) Problem villages	..	..	..	..		Lakhs (Cum.)	..	..	..
	(ii) Non-problem villages	..	..	..	..		Lakhs (Cum.)	..	..	..
<i>(e) Open Dug Wells :</i>										
	Villages covered	..	..	..	..	3990	Nos. (Cum.)	..	..	..
	(i) Problem villages	..	..	..	..		Nos. (Cum.)	..	..	..
	(ii) Non-problem villages	..	..	..	..		(Nos.) (Cum.)	..	..	..
	Population covered	..	..	..	..	4000	Lakhs (Cum.)	..	..	..
	(i) Problem villages	..	..	..	..		Lakhs (Cum.)	..	..	..
	(ii) Non-problem villages	..	..	..	..		<u>Lakhs</u> (Cum.)	..	..	..

Total villages covered	..	..	..	Nos. (Cum.)	7550	20986	38499	22416	22416	2595
(i) Problem villages	..	..	..	Nos. (Cum.)	5500	20181	36592	21573	21573	24838
(ii) Non-Problem villages	..	..	-	Nos. (Cum.)	2050	805	1907	843	843	1113
Total population covered	..	..	..	Lakhs (Cum.)	54.02	157.94	306.28	170.22	170.22	199.04
(i) Problem villages	..	..	..	Lakhs (Cum.)	38.64	153.70	295.49	165.78	165.78	193.14
(ii) Non-problem villages	..	..	..	Lakhs (Cum.)	15.38	4.24	10.79	4.44	4.44	5.90
Other Rural Water Supply Programme (Dutch credit Programme)										
<i>(a) Piped water Supply</i>										
Villages covered	..	..	..	4010	Nos. (Cum.)	..	..	150	..	..
(i) Problem villages	..	..	..	..	Nos. (Cum.)	..	..	150	..	..
(i) Non-problem villages	..	..	..	..	Nos. (Cum.)	..	..	..	..	..
Population covered	..	..	..	4020	Lakhs (Cum.)	..	..	1.34	..	..
(i) Problem villages	..	..	..	..	Lakhs (Cum.)	..	..	1.34	..	..
(ii) Non-Problem villages	..	..	..	..	Lakhs (Cum.)	..	..	..	..	..
<i>(b) Power-Pumps/Tube-wells</i>										
Villages covered	..	..	..	4030	Nos. (Cum.)	..	..	..	..	..
(i) Problem villages	..	..	..	..	(Nos.) (Cum.)	..	..	..	..	..

STATEMENT G.N. 3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980—85)		Seventh Plan (1985—90)	1985-86		1986-87	
				Target	Achievement	Target	Target	Anticipated achievement	Target proposed	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	(ii) Non-problem villages	..	..	..	Nos. (Cum.)	..	..	..	..	..
	Population covered	..	..	..	4040	Lakhs (Cum.)	..	..	..	..
	(i) Problem villages	..	..	..	Lakhs (Cum.)	..	..	..	..	..
	(ii) Non-problem villages	..	..	..	Lakhs (Cum.)	..	..	..	..	..
	<i>(c) Hand Pumps/Tube-wells</i>									
	Villages covered	..	..	..	4050	Nos. (Cum.)	..	..	..	..
	(i) Problem villages	..	..	..	Nos. (Cum.)	..	..	..	..	..
	(ii) Non-problem villages	..	..	..	Nos. (Cum.)	..	..	..	..	..
	Population covered	..	..	..	4060	Lakhs No.	..	..	..	..
	(i) Problem villages	..	..	..	Lakhs No.	..	..	..	..	..
	(ii) Non-problem villages	..	..	..	lakhs No.	..	..	..	..	..
	<i>(a) Sanitary Wells</i>									
	Villages covered	..	..	..	4070	Nos. (Cum.)	..	..	..	..
	(i) Problem villages	..	..	..	Nos. (Cum.)	..	..	..	..	..

(ii) Non-problem villages	..	..	..		Nos. (Cum.)	..	..	..	..	..	..
Population covered	..	..	..	4080	Lakhs (Cum.)	..	..	..	..	..	..
(i) Problem villages	..	..	..		Lakhs (Cum.)	..	..	..	..	..	..
(ii) Non-Problem villages	..	..	..		Lakhs (Cum.)	..	..	..	..	..	..
<i>(e) Open Dug Wells</i>											
Villages covered	..	..	..	4090	Nos.(Cum.)	..	..	..	..	..	..
(i) Problem villages	..	..	..		Nos.(Cum.)	..	..	..	..	..	..
(ii) Non-Problem villages	..	..	..		Nos.(Cum.)	..	..	..	..	..	..
Population covered	..	..	..	4100	Lakhs (Cum.)	..	..	..	..	..	..
(i) Problem Villages	..	..	..		Lakhs (Cum.)	..	..	..	..	..	..
(ii) Non-Problem villages	..	..	..		Lakhs (Cum.)	..	..	..	..	..	..
Total Villages covered	..	..	..		Nos. (Cum.)	..	..	150	..	..	..
(i) Problem villages	..	..	..		Nos. (Cum.)	..	..	150	..	..	..
(ii) Non-Problem villages	..	..	..		Nos. (Cum.)	..	..	..	..	..	..
Population covered	..	..	..		Lakhs (Cum.)	..	..	1.34	..	..	..
(i) Problem villages	..	..	..		Lakhs (Cum.)	..	..	1.34	..	..	..
(ii) Non-Problem villages	..	..	..		Lakhs (Cum.)	..	..	..	..	..	..

STATEMENT G.N. 3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85)		Seventh Plan (1985-90)	1985-86		1986-87	
				Target	Achievement	Target	Target	Anticipated achievement	Target Proposed	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	Total villages covered (1, 12, 568) ..	..	Nos. (Cum.)	28606	40070	69617	44321	44321	50356
	(i) Problem villages ..	..	Nos. (Cum.)	19601	34144	60481	37998	37998	43513
	(ii) Non-Problems villages ..	..	Nos. (Cum.)	9005	5926	9136	6323	6323	6843
	Population covered ..	..	Lakhs (Cum.)	166.90	274.05	502.62	307.67	307.67	353.25
	(i) Problem villages ..	..	Lakhs (cum.)	122.22	242.50	457.77	273.82	273.82	316.30
	(ii) Non-Problem villages ..	..	Lakhs (Cum.)	54.68	31.55	44.85	33.85	33.55	36.95
	OTHERS									
	(Rural Water Supply in Harijan Bastis)									
	Villages covered ..	..	Nos (Cum.)	4110	..	..	..	..	..
	(i) Wells ..	..	Nos. (Cum.)	50310	50402	50492	50492	50492	50492
	(ii) Hand pumps ..	..	Nos. (Cum.)	13608	10545	10545	10545	10545	10545
	(iii) Diggis ..	..	Nos (Cum.)	3742	3786	4786	4036	4036	4286
	Population covered ..	..	Lakhs (Cum.)	1120	..	..	..	..	..

(i) Wells	..	..	..	Lakhs (Cum.)	..	..	..	..	..	..
(ii) Hand Pumps	..	..	..	Lakhs (Cum.)	..	..	..	..	..	..
(iii) Diggis	..	..	..	Lakhs (Cum.)	..	..	..	..	..	..
D. Rural Sanitation :										
(i) Latrines constructed	..	..	.. 4130	Nos.	..	..	26000	5000	5000	10,000
(ii) Villages covered	..	..	.. 4140	Nos. (Cum.)	..	..	520	100	100	225
(iii) Population covered	..	..	.. 4150	Lakhs (Cum.)	..	..	1.30	0.25	0.25	0.56
41 HOUSING										
<i>Rural Housing</i>										
(i) Provision of House-sites-cum-Construction Scheme for rural landless workers :										
(a) Allotment of sites	..	..	.. 4160	Nos. (Cum.)	1286545	1794919	2044919	1834919	1834919	1884919
(b) Construction assistance	..	..	.. 4170	Nos (Cum)	Included in Code no. 4180					
(c) Village Housing Project (Rural Development Department)	..	..	.. 4180	Nos. (Cum)	76000	91,387	158049	104395	104395	119546
<i>Harijan Welfare Department :</i>										
				Nos.	7440	14327	100000	10000	10000	15500
(1) Scheduled Castes	..	..	..	Nos.	5860	10074	10,0000	10,900	10,000	15500
(2) Scheduled Tribes	..	..	..	Nos.	740	2177				
(3) Denotified Tribes	..	..	..	Nos.	840	2176				
(i) Urban Housing										
(a) Subsidised Industrial Housing Schemes	..	..	.. 4190							
(1) EWS Housing including houses for Industrial Workers	..	..	.. 4191	Nos. (Cum.)	47031	61819	129819	71819	71819	85819
(i) Under Plan				Nos. (Cum.)	47031	61819	76819	64819	64819	68219

STATEMENT G.N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five-Year Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986-87 Target proposed
				Target	Achievement		Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	(i) Other Sources	.. .. .	Nos. (Cum.)	N. A.	N. A.	53000	7000	7000	17600
	(2) Sites and Services	.. .. .	4192 Nos. (Cum.)	N. A.	N. A.	132000	20000	20000	38000
	(i) Under Plan	.. .. .	Nos. (Cum.)	..	..	3000	300	300	630
	(ii) Other Sources	.. .. .	Nos. (Cum.)	N. A.	N. A.	129000	19700	19700	37370
	(b) Low Income Group Housing Schemes	.. .. .	4200 Nos. (Cum.)	19382	17838	21838	18338	18338	19088
	(c) Middle Income Group Housing Scheme	.. .. .	4210 Nos. (Cum.)	5334	4582	5282	4732	4732	4920
	(d) High Income Group Housing Scheme	.. .. .	4220 Nos. (Cum.)	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.
	(e) Rental Housing Scheme	.. .. .	4230 Nos. (Cum.)	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.
	(f) Land Acquisition	.. .. .	4240 (Hect.) (Cum.)	4760	4852	5952	5052	5052	5282
	(g) Development (Area Developed)	.. .. .	4250 Nos. (Cum.)	9138	8799	Scheme dropped.			
	(h) House Building Advance to Government Servant	.. .. .	4260 Nos. (Cum.)	N. A.	N.A.	N.A.	N.A.	N.A.	N.A.
	(i) Police Housing—		4270 Nos. (Cum.)						
	(i) Residential	.. .. .	Nos. (Cum.)	10255	9855	13936	10320	10320	11070
	(ii) Non-Residential	.. .. .	Nos. (Cum.)	337	307	482	329	329	379
	(j) Others (Specify)	.. .. .	4280 Nos. (Cum.)	..	..	..	..	..	..

378

42 URBAN DEVELOPMENT

(i) Financial Assistance to Local Bodies—Remunerative Schemes

(a) Remunerative Schemes

	Shops and Market Centres	4290 Nos. (Cum.)	1094	722	1247	822	822	872
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(ii) Offices	4291	Nos (Cum)	38	59	84	64	64	69
(iii) Auditorium	4292	Nos. (Cum.)	1	1+1*	2	1+1*	1+1*	2
(iv) Guest House	....	..	..	4293	Nos. (Cum.)	2	2	2	2	2	2
(b) Other remunerative Schemes	..	..	..	4300	No.s (Cum.)						
<i>Non-Remuneration Schemes</i>											
Construction of Roads	..	..	..	4310	Kms. (Cum.)	N. A.	N.A.	N.A.	N.A.	N.A.	N.A.
Construction of Parks	..	..	..	4320	Sq. Metres	6	3	8	4	4	4
Beautification Scheme	..	..	..	4330	Nos.	3	2+1*	3	2+1@	2+1@	2+1@
<i>(ii) Town and Regional Planning</i>											
(a) Master Plans prepared	..	..	..	4340	Nos. (Cum.)	60	93	128R	98R	98	110
(b) Regional Plans prepared	..	..	..	4350	Nos. (Cum.)	17	8+7@	17+7@	8+7@	8+7@	9+8@
<i>(iii) Environmental Improvement of Slums (MNP)</i>											
Persons benefitted	..	..	..	4360	Nos. (Cum.)	1347600	1534459	3034459	1734460	1684459	1899459
(iv) Others (Specify)				4370	Nos. (Cum.)						
(i) Integrated Development of Small and Medium Towns				4371	Nos. (Cum.)	20	23*	23+27*	26*	26*	2+29*
<i>(ii) Kanpur Urban Development Project—</i>											
(a) Sites and Services (Plots)	..	..	..	4372	Nos. (Cum.)	15000	11693	14777	14777	14777	14777
<i>(b) Slum Upgradation—</i>											
House holder benefitted	..	..	..	4373	Nos. (Cum.)	12000	5459	Merged with Scheme Code no. 4360 since 1983-84.			
43 LABOUR AND LABOUR WELFARE											
<i>(i) Craftsmen Training</i>											
(a) Number of Industrial Training Institutes (ITIs)	..	..	..	4380	Nos. (Cum.)	68	74	82	74	74	75
(b) Intake capacity	..	..	..	4390	Nos. (Cum.)	27420	37714	44114	38126	40106	41080

*Under construction
 @Under Progress.
 R—Revised figures.

STATEMENT G. N.—3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five-Year Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986-87 Target proposed	
				Target	Achievement		Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	(c) Number of persons undergoing training	4400	Nos. (Cum.)	27420	35170	44114	38126	40106	41060	
	(d) Outturn	4410	Nos. (Cum.)	16000	22800	34000	30750	30750	31500	
	(ii) <i>Apprenticeship Training</i>									
	(a) Training places located	4420	Nos. (Cum.)	18000	19150	25000	23000	23000	23500	
	(b) Training places utilised	4430	Nos. (Cum.)	18000	17150	25000	23000	23000	23500	
	(c) Apprentices trained	4440	Nos. (Cum.)	16000	16300	22000	20000	20000	20300	
	(iii) Number of Employment Exchanges	4445	Nos. (Cum.)	120R	97	101	98R	98	100	
	(iv) Coaching-cum-Guidance Centre		Nos.	9	38	11	3	3	2	
	(v) University Employment Information and Guidance Bureau.		Nos.	11	3	..	..	..	..
	(vi) Mobile Employment Exchange		Nos.	4	3	..	..	..	..
	(vii) Establishment of E.M.I. Unit		Nos.	54	..	..	..	..	..
	(VIII) LABOUR WELFARE									
	(a) Number of Labour Welfare Centres	4450	Nos. (Cum.)	89	89	90	90	90	94	
	(b) <i>Bonded Labour—</i>									
	Identified	4460	No. of persons	8728	8394	8318	4000	4000	1350	
	Released	4470	No. of persons	8701	8394	8318	4000	4000	1350	
	<i>Rehabilitated</i>									
	Under on-going programmes	4480	No. of persons	68	75	..	..	..	..

Under the Centrally Sponsored Schemes of Rehabilitation of Bonded Labour.				4490	No. of persons	10959	10848	8350	4000	4000	1350
44.	WELFARE OF BACKWARD CLASSES										
	<i>Pre-matric Education incentives</i>										
	(a) <i>Scholarship/Stipends</i>			4500	No. of Students	1180740	1696930	2082866	400823	400823	415464
	(1) Scheduled Castes				No. of Students	334000	872986	1290400	215950	215950	225666
	(2) Scheduled Tribes				No. of Students	1400	2516	29500	6666	6666	6666
	(3) Denotified Tribes				No. of Students	5340	9614	13300	9540	9540	11166
	(4) Other Backward Classes				No. of Students	90000	104177	227000	46667	46667	66633
	(5) In Primary Classes (IV-V)				No. of Students	750000	707637	522666	12200	122000	105333
	(b) <i>Non-recurring assistance for purchase of books and other appliances</i>			4510	No. of students						
	(i) <i>Pre-matric classes</i>										
	(1) Scheduled Castes				"	83400	76165	85000	Scheme dropped		
	(2) Scheduled Tribes				"	2000	1982	2500	Scheme dropped		
	Total (i)				"	85400	78147	87500	Scheme dropped		
	(ii) <i>Post-matric Scholarship</i>										
	(1) Scheduled Castes				No. of Students	12000	59059	21000	4200	4200	5100
	(2) Scheduled Tribes				No. of Students	200	332	2500	500	500	500
	Total (ii)				"	12200	62391	23500	4700	4700	5600
	(c) Ashram Type Schools			4520	Nos.	10 Maintenance		35	4	4	4
	<i>Economic Aid</i>										
	(a) Agriculture/Horticulture			4530	No. of families	12500	11919	3285	Scheme dropped		

STATEMENT G.N.—3 (Concl'd.)

Serial no.	Item	Code no.	Unit	Sixth Five-Year Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986-87 Target proposed	
				Target	Achievement		Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	(1) Scheduled Castes	..	..	No. of families	10000	7951	1555	Scheme dropped		
	(2) Scheduled Tribes	..	..	No. of families	1000	1646	980	Scheme dropped.		
	(3) Denotified Tribes	..	..	No. of families	1500	2322	750	168	168	200
	(b) Animal Husbandry	..	..	4540 No. of families	..	..	..	..	..	..
	(c) Cottage Industries	..	..	4550 No. of families	6700	5646	2400	76	76	80
	(1) Scheduled Castes	..	..	No. of families	5100	4009	600	Scheme dropped		
	(2) Scheduled Tribes	..	..	No. of families	600	978	1500	Scheme dropped		
	(3) Denotified Tribes	..	..	No. of families	1000	659	300	76	76	80
	<i>Others—</i>									
	(a) House Sites	..	..	4560 Nos.	..	..	..	..	..	..
	(b) Drinking water Wells/Tanks	..	..	4570 Nos.	..	..	..	..	..	..
	<i>Hostels—</i>									
	(a) Hostels started	..	..	4580 Nos.	58	46	100	26	26	8
	(b) Hostel building constructed	..	..	4590 Nos.	58	45	100	11	11	7
45	SOCIAL WELFARE									
	(i) Child Welfare									
	(a) ICDS—Units	..	..	4600 Nos.	151	151	336	176	176	216
	Beneficiaries	..	..	4610 Total (Cum.)	395000	1346422	2688000	1408000	1408000	1728000
	(b) Balwadis—Units	..	..	4620 Nos.	27	27	25	20	20	20
	Beneficiaries	..	..	4630 Total (Cum.)	42770	8554	2625R	500R	500	500

(c) Creches—Units	..	..	..	4640	Nos.	8	8					Scheme dropped
Beneficiaries	..	..	..	4650	Total (Cum.)	6500	1300					Scheme dropped
<i>(ii) Women Welfare</i>												
(a) Training-cum-Production Centres—Units	..	..	..	4660	No. of units	2	2	2	1	1	1	
Beneficiaries	..	..	..	4670	Total (Cum.)	150	150	175	75	75	75	
(b) Hostels for Working Women—Units	..	..	..	4680	No. of units	5	5	50	5	5	25	
Beneficiaries	..	..	..	4690	Total (Cum.)	1000	2000	2000	200	200	1000	
<i>(iii) Welfare of the Handicapped</i>												
(a) Programmes for the Blind—Units	..	..	..	4700	Nos.	1	1	..	..	..	..
Beneficiaries	..	..	..	4710	Total (Cum.)	700	700	3500	700	700	2500	
(b) Programmes for the Deaf—Units	..	..	..	4720	Nos.	..	..	..	..	..	..
Beneficiaries	..	..	..	4730	Total (Cum.)	3250	625	..	..	..	..
(c) Programmes for the Orthopaedically handicapped Units.	..	..	..	4740	Nos.	..	..	3	3	3	3	
Beneficiaries	..	..	..	4750	Total (Cum.)	3380	650	4100	1000	1000	2800	
(d) Programmes for the mentally retarded—Units	..	..	..	4760	Nos.	..	..	1	..	..	1	
Beneficiaries	..	..	..	4770	Total (Cum.)	300	60	50	..	..	50	
(e) Scholarships (Beneficiaries)	..	..	..	4780	Total (Cum.)	800	250	21000	4000	4000	4000	
(f) Supply of prosthetic aids—Beneficiaries	..	..	..	4790	Total (Cum.)	..	..	5050	1030	1030	1030	
(g) Grants to destitute, Physically handicapped (Beneficiaries).	..	..	..		Total (Cum.)	7776	22500	22500	22500	22500	22500	
<i>(iv) Welfare of destitute and poor</i>												
(a) Financial assistance to—												
Women (beneficiaries)	..	..	..	4800	Total (Cum.)	19348	118476	112256	112256	112256	112256	
Children (beneficiaries)	..	..	..	4810	Total (Cum.)	1500	1500	500	100	100	200	
(b) Old age pension (beneficiaries)	..	..	..	4820	Total (Cum.)	..	..	..	..	..	..

STATEMENT

Minimum
Outlay

Name of the Programme/Scheme	Code No.	1984-85 Expenditure		(1980-85) Sixth Plan Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
I—Power					
Rural Electrification	01	1524.00	738.43	5245.00	2259.13
II—Roads and Bridges					
Rural Roads	02	13354.00	2183.00	39158.00	10514.00
III—Education					
(a) Elementary Education	03				
(i) Formal		2966.56	844.50	8700.44	2792.58
(ii) Non Formal (Secondary Education) ..		286.07	79.19	728.35	110.86
(b) Adult Education	04	111.39	4.04	326.94	13.66
Sub-total (3)		3364.02	927.73	9755.73	2917.10
IV—Health					
Rural Health	05	2072.29	129.97	7242.19	445.7
V—Water Supply					
Rural Water Supply					
(a) Jal Nigam	06	5033.15	2321.22	20288.99	10470.83
(b) Rural Development Department ..	07	311.00	65.00	1391.55	250.85
Sub-total (5)		5344.15	2386.22	21680.54	10721.68
VI—Housing					
Rural Housing					
(a) Allotment of House sites	08	18.57	5.00	67.53	13.85
(b) House construction :					
(i) Rural Development Department ..	09	531.09	298.98	1707.47	398.13
(ii) Harijan and Social Welfare Department	10	367.66	43.56	600.46	122.86
Sub-total (b) ..		898.75	342.54	2307.93	520.99
Sub-total (6)		917.32	347.54	2375.46	534.84

G.N.—4

Needs Programme
and Expenditure

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
11711.00	7900.00	11711.00	2300.00	1000.00	2300.00	1800.00	1000.00	1800.00	2500.00	1450.00	2500.00
65000.00	12000.00	65000.00	10000.00	1900.00	10000.00	10400.00	2300.00	10400.00	11955.00	2200.00	11955.00
15593.08	3399.69	127.01	2605.70	653.33	28.68	2605.75	653.38	28.68	3419.35	687.38	28.00
1834.85	220.00	..	376.74	48.01	..	376.74	48.01	..	376.74	48.01	..
1233.00	228.00	..	220.95	20.95	..	220.95	20.95	..	437.82	21.20	..
18660.93	3847.69	127.01	3203.39	722.29	28.68	3203.44	722.34	28.68	4233.91	756.59	28.00
11410.00	1810.00	7130.35	1900.00	300.00	1441.91	2574.00	300.00	2089.91	2210.00	410.00	1692.00
22000.00	13000.00	22000.00	3938.00	2300.00	3938.00	3938.00	2300.00	3938.00	4325.00	2500.00	4325.00
1700.00	200.00	1700.00	280.00	50.00	280.00	280.00	50.00	280.00	300.00	50.00	300.00
23700.00	13200.00	23700.00	4218.00	2350.00	4218.00	4218.00	2350.00	4218.00	4625.00	2550.00	4625.00
550.00	50.00	550.00	16.00	5.00	16.00	16.00	5.00	16.00	55.00	10.00	55.00
2080.00	800.00	2080.00	300.00	50.00	300.00	300.00	50.00	300.00	360.00	100.00	360.00
1625.00	100.00	1620.00	288.25	16.00	217.35	287.55	16.00	217.55	329.00	22.00	272.00
3705.00	900.00	3700.00	588.25	66.00	517.35	587.55	66.00	517.55	689.00	122.00	632.00
4255.00	950.00	4250.00	604.25	71.00	533.35	603.55	71.00	533.55	744.00	132.00	687.00

STATEMENT G. N.—4—(Concl'd.)

Name of the Programme/Scheme	Code No.	1984-85 Expenditure		Sixth Plan (1980-85) Expenditure	
		Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)
VII—Urban Development					
Environmental Improvement of Slums	.. 11	319.37	19.37	1284.61	61.61
VIII—Nutrition					
(a) Education Department	.. 12	39.23	5.00	118.18	12.16
(b) Rural Development Department	.. 13	46.00	20.00	199.55	57.00
(c) Harijan and Social Welfare Department	.. 14	294.00	50.00	865.97	150.00
Sub-total (8)	..	379.23	75.00	1183.70	219.16
Total (1-8)	..	27274.38	6807.26	87925.23	27673.22

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total	Total	Hills	Capital content against total
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
3700.00	200.00	..	330.00	30.00	..	330.00	30.00	..	535.00	35.00	..
20.00	20.00	..	3.00	3.00	..	3.00	3.00	..	5.00	5.00	..
..	..	..	..	..	..	..	..	..	.. Transferred to Non-Plan		
4450.00	250.00	..	840.00	40.00	..	915.00	115.00	..	915.00	65.00	..
4470.00	270.00	..	843.00	43.00	..	918.00	118.00	..	920.00	70.00	..
42906.93	40177.69	111918.36	23398.64	6416.29	18521.94	24046.99	6891.34	19070.14	27722.91	7603.59	21487.00

STATEMENT G.N. 5

Physical Targets and Achievements

Head of Development/Item	Unit	Base year level 1979-80	Sixth Plan (1980-85)		Seventh Plan (1985-90) Target	1985-86		1986-87 Proposed target
			Target	Achievement		Target	Achievement anticipated	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I—Rural Electrification								
Villages electrified	.. Nos.	1652	28050	24498	19800	4600	4660	3660
II—Rural Roads								
1. Length—								
(i) Earth work	.. Kms.	16749	8502	7908	6725	3309	3309	359
(ii) Sclring	.. Kms.							
(iii) Inter-c at and above	.. Kms.							
2. VILLAGES CONNECTED								
(i) With population of 1,500 and above	.. Nos.	5625	2632	2106	3149	633	633	629
(ii) With population of 1,000 to 1499	.. Nos.	2868	1415	2718	2155	160	160	498
III—Education								
1. Elementary Education Enrolment								
(a) Class I—V age-group (6—11 years)	.. '000 Nos.	9317	11117	11707	14716	12064	12064	12656
(b) Class VI—VIII age-group (11-14 years)	.. '000 Nos.	2792	3672	3678	4320	3828	3828	4092
2. Adult Education								
(a) Participants (15—35 years)	.. '000 Nos.	150	3207	2336	3915	900	900	1000

<i>(b) Centres</i>												
(i) Central	..	..	..	.. Nos.	3655	76800	58435	94500	18900	18900	20000	
(ii) State	..	..	..	.. Nos.	..	17100	11952	20000	9000	9000	10000	
(iii) Voluntary agencies	..	..	..	.. Nos.	1301	13000	8126	10000	4000	4000	4000	
IV—Rural Health												
1. Sub-centres	..	..	..	.. Nos.	7640	7900	8013	6559	1000	1000	1390	
2. Primary Health Centres			..	.. Nos.	907	180	98	1591	217	372	215	
3. Subsidiary Health Centres	..		..	.. Nos.	..	340	164	..	..	..	..
4. Community Health Centres			..	.. Nos.	9	75	65	127	52	39	22	
5. P.H.Cs. covered under "Village Health Guide Scheme"				.. Nos.	542	333	365	..	..	..	..
V—Rural Water Supply												
A. JAL NIGAM												
1. State Sector :												
<i>Coverage</i>												
(a) Problem Villages	..	..	..	.. Nos.	6251	7850	7712	9926	2462	2462	2250	
(b) Population	..	..	..	.. '000 Nos.	2895	4463	5985	7348	1924	1924	1512	
(c) Other Villages	..	..	..	.. Nos.	2651	4304	2470	2108	359	359	250	
(d) Population	..	..	..	.. '000 Nos.	1505	2425	1226	685	210	210	164	
(e) Villages covered under :												
(i) Piped Water Supply	..		..	.. Nos.	8902	10154	8181	5784	944	944	1000	
(ii) Hand Pump/Tube-wells		..	..	.. Nos.	..	2000	2001	6250	1877	1877	1500	
Sub-Total (i+ii)					.. Nos.	8902	12154	10182	12034	2821	2821	2500
B. RURAL DEVELOPMENT DEPARTMENT												
(a) Wells	..	..	..	.. Nos.	34294	16016	16198	N. A.	N. A.	N. A.	N. A.	
(b) Hand Pumps		..	..	.. Nos.	3608	10000	6937	N. A.	N. A.	N. A.	N. A.	
(c) Diggis	..	..	..	.. Nos.	1242	2500	2544	1000	250	250	50	

STATEMENT G. N.—5 (Concl'd.)

Head of Development/Item	Unit	Base year level 1979-80	Sixth Plan (1980—85)		Seventh Plan (1985—90) Target	1985-86		1986-87 Proposed Target	
			Target	Achieve- ment		Target	Achieve- ment antici- pated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
2. Central Sector (A. R. P.)									
<i>Coverage :</i>									
(a) Problem Vilages	-- Nos.	750	4750	19431	16411	1392	1392	3265	
(b) Population	-- '000 Nos.	551	3313	14819	14179	1208	1208	2736	
(c) Other vilages	-- Nos.	404	1646	401	1102	38	38	270	
(d) Population	-- '000 Nos.	200	1338	224	655	20	20	146	
<i>(e) Villages covered under—</i>									
(i) Piped Water Supply	-- Nos.	1154	6396	2045	6263	241	241	1535	
(ii) Hand Pump/Tube-wells	-- Nos.	...	...	17787	11250	1189	1189	2000
Total (i+ii)		-- Nos.	1154	6396	19832	17513	1430	1430	3535
VI—Rural Housing									
<i>Rural house-sites -cum-construction scheme</i>									
(i) Allotment of house-sites	-- '000 Nos.	1237	50	558	250	40	40	50	
<i>(ii) Construction assistance—</i>									
(a) Rural Development Department	-- Nos.	1793	76000	91387	66662	13008	13008	15151	
(b) Harijan and Social Welfare Department	-- Nos.	...	7440	14327	1,00,000	23008	10,000	15000	
		Nos.	1793	83440	105714	1,66,662	23008	23008	30651

VII—Environmental Improvement of Slums

(a) Cities covered	--	--	-- Nos.	7	38	51	27*	5*	5	8*
(b) Persons benefited	--	--	-- '000 Nos.	678	670	857	150	150	150	215

VIII—Nutrition—

1. *Education Department*

(i) Beneficiaries under Special Nutrition Programme ICDS—

(a) Children (0—6 years)	...	...	.. '000 Nos.	137	} 12.7	12.7	4.4	2.2	2.2	3.3
(b) Women	..	..	.. '000 Nos.	15						
(ii) Beneficiaries under mid-day meal programme	..	..	.. '000 Nos.	470	125	125	..	..	..	..

2. *Rural Development Department*

(a) Children (0—6 years) '000 Nos.	17.0	187.3	213.2	} Transferred to Non-Plan
(b) Women '000 Nos.	8.5	38.5	86.2	

3. *Social Welfare Department*

Special Nutrition Programme—

Women/Children	..	--	.. '000 Nos.	63.8	395.0	1346.4	2688.0	1408.0	1408.0	1728.0
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*New

STATEMENT

Summary Statement of Outlays and

Head/Sub-Head of Development	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure			Seventh Plan (1985-90) Approved outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. ECONOMIC SERVICES									
I. Agriculture and Allied Services									
Crop Husbandry	3412.19	1567.82	1844.37	347.35	3619.94	4727.41	33249.42	15663.36	17586.06
Soil and Water Conservation	804.70	..	804.70	2505.94	266.37	2239.57	14831.00	675.00	14156.00
Animal Husbandry	179.38	77.31	102.07	521.66	209.15	312.51	622.10	311.05	311.05
Fisheries	176.29	135.51	40.78	631.83	509.20	122.63	1078.55	755.00	323.55
Forestry and Wild Life	322.20	172.61	149.59	790.23	434.28	355.95	2820.00	1410.00	1410.00
Plantations	7.23	3.61	3.62	26.67	13.33	13.34	69.90	34.95	34.95
Food, Storage and Warehousing	23.62	11.81	11.81	211.76	105.88	105.88	1232.00	616.00	616.00
<i>Other Agricultural Programmes—</i>									
Marketing and Quality Control	26.00	..	26.00	109.91	..	109.91	750.00	..	750.00
Co-operation	686.54	205.77	480.77	3025.42	1298.17	1727.25	2304.00	652.00	1652.00
Total (I)	5638.15	2174.44	3463.71	16170.77	6456.32	9714.45	56956.97	20117.36	36839.61
II. Rural Development									
SPECIAL PROGRAMME FOR RURAL DEVELOPMENT									
(a) Integrated Rural Development Programme (IRDP)	7455.35	3822.98	3632.37	30628.88	16208.50	14420.38	38000.00	19000.00	19000.00
(b) Drought Prone Area Programme (DPAP)	540.00	270.00	270.00	3539.24	1820.02	1819.22	8000.00	4000.00	4000.00
(c) Integrated Rural Energy Programme (IREP)	..	..	..	..	..	..	..	..	..
RURAL EMPLOYMENT									
(a) National Rural Employment Programme (NREP)	8320.98	4160.49	4160.49	29349.25	13487.93	15861.32	43193.00	19250.00	23543.00
(b) Rural landless Employment Guarantee Scheme	6946.00	..	6946.00	10230.00	..	10230.00	..	..	..
Land Reforms	104.00	52.00	52.00	448.96	224.48	224.48	1090.00	545.00	545.00
OTHER RURAL DEVELOPMENT PROGRAMMES									
<i>Community Development and Panchayats—</i>									
Training Programme	5.56	4.56	1.00	22.44	15.84	6.60	185.00	92.50	92.50
Total (2)	23371.89	8310.03	15061.86	74318.77	31756.77	42562.00	50468.00	42887.50	47580.50

G.N.—6

Expenditure under Central Sponsored Schemes

(Rupees in Lakh)

1985-86						1986-87 Proposed outlay		
Outlay			Anticipated expenditure			Total	State share	Central share
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
5692.57	2623.54	3069.03	5615.75	2640.29	2975.46	6834.78	3170.45	3664.33
896.00	..	896.00	855.00	..	855.00	3121.00	324.00	2797.00
155.33	77.66	77.67	145.33	72.66	72.67	160.50	80.25	80.25
215.96	128.96	87.00	215.96	128.96	87.00	238.50	145.10	93.40
485.24	245.50	239.74	485.24	245.50	239.74	652.50	332.00	320.50
18.10	9.05	9.05	18.10	9.05	9.05	13.76	6.88	6.88
62.84	31.42	31.42	156.16	78.08	78.08	206.00	103.00	103.00
100.00	..	100.00	108.00	..	108.00	150.00	..	150.00
348.34	224.17	124.17	348.34	224.17	124.17	260.40	80.20	180.20
7974.38	3340.30	4634.08	7947.88	3398.71	4549.17	11637.44	4241.88	7395.56
7413.62	4000.00	3413.62	7413.62	4000.00	3413.62	7417.62	4004.00	3413.62
1284.00	642.00	642.00	1284.00	642.00	642.00	1284.00	642.00	642.00
..	..	..	..	..	..	84.00	42.00	42.00
7772.00	3850.00	3922.00	7844.00	3922.00	3922.00	8293.00	3979.00	4314.00
6630.97	..	6630.97	6630.97	..	6630.97	N. A.	..	N. A.
176.00	88.00	88.00	176.00	88.00	88.00	200.00	100.00	100.00
28.70	13.70	15.00	28.70	13.70	15.00	38.60	18.60	20.00
23305.29	8593.70	14711.59	23377.29	8665.70	14711.59	17317.22	8785.60	8531.62

STATEMENT G. N.—6 (Contd.)

Head/Sub-Head of Development	1984-85 Expenditure			Sixth Plan (1980—85) Expenditure			Seventh Plan (1985—90) Approved outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
III. Special Area Programme									
Dacoit Prone Area Programme	..	..	..	..	..	..	29652.00	22506.00	7146.00
IV. Irrigation and Flood Control									
Minor Irrigation	168.02	84.26	83.76	204.06	108.93	95.13	1747.12	844.81	902.31
Command Area Development	3334.83	1692.35	1642.48	15127.83	7384.35	7743.48	16000.00	8000.00	8000.00
Total (4)	3502.85	1776.61	1726.24	15331.89	7493.28	7838.61	17747.12	8844.81	8902.31
V. Energy									
Power	1337.00	1337.00	..	1337.00	1337.0	..	24355.00	13973.00	10378.00
VI. Industry and Minerals									
Village and Small Industries	1092.16	391.49	700.67	4518.03	1795.81	2722.22	12760.00	3185.00	9575.00
VII. Transport									
Roads and Bridges	456.00	176.00	280.00	1619.00	736.00	883.00	464.00	232.00	232.00
Inland Water Transport	..	..	..	..	..	..	200.00	100.00	100.00
Total (7)	456.00	176.00	280.00	1619.00	736.00	883.00	664.00	332.00	332.00
VIII. Science, Technology and Environment									
Ganga Pollution Control	..	..	..	..	..	..	11630.00	..	11630.00
IX. General Economic Services									
Secretariat Economic Services	..	..	..	50.72	12.67	38.05	..	..	..
Survey and Statistics	..	..	..	14.88	..	14.88	..	..	..
Civil Supplies	36.69	..	36.69	124.67	7.46	117.21	337.50	21.25	316.25
Total (9)	36.69	..	36.69	190.27	20.13	170.14	337.50	21.25	316.25
(B) SOCIAL SERVICES									
X. Education, Sports and Art Culture									
General Education	939.00	318.75	620.25	2540.02	815.50	1724.52	7842.10	2121.25	5720.85
XI. Health									
Medical and Public Health	8254.21	882.47	7371.74	31488.09	4300.98	27187.11	44933.25	5668.41	39264.84
XII. Water Supply, Housing and Urban Development									
Water Supply	2738.11	..	2738.11	6916.84	..	6916.84	22000.00	..	22000.00
Urban Development	307.03	135.00	172.03	1404.64	654.55	750.09	4000.00	2000.00	2000.00
Total (12)	3045.14	135.00	2910.14	8321.48	654.55	7565.93	26000.00	2000.00	24000.00

1985-86						1986-87 Proposed outlay		
Outlay			Anticipated expenditure			Total	State share	Central share
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
..	..	..	..	..	..	6005.00	4500.00	1505.00
637.44	307.97	329.47	637.44	307.97	329.47	330.08	160.54	169.54
2395.00	1200.00	1195.00	3904.00	1952.00	1952.00	2880.00	1440.00	1440.00
3032.44	1507.97	1524.47	4541.44	2259.97	2281.47	3210.08	1600.54	1609.54
2898.00	1277.00	1621.00	2436.00	676.00	1760.00	6357.00	3161.00	3196.00
1321.32	471.66	849.66	1335.02	478.51	856.51	4218.00	550.00	3668.00
424.00	96.00	328.00	424.00	96.00	328.00	936.00	348.00	588.00
20.00	10.00	10.00	20.00	10.00	10.00	36.00	18.00	18.00
444.00	106.00	338.00	444.00	106.00	338.00	972.00	366.00	606.00
870.00	..	870.00	870.00	..	870.00	3217.00	..	3217.00
..
..
62.00	3.75	58.25	62.00	3.75	58.25	91.75	4.00	87.75
62.00	3.75	58.25	62.00	3.75	58.25	91.75	4.00	87.75
1627.29	420.24	1207.05	1627.29	420.24	1207.05	1607.49	418.58	1188.91
8008.65	956.76	7051.89	9264.52	1045.70	8218.82	9930.73	1014.00	8916.73
4000.00	..	4000.00	4000.00	..	4000.00	6000.00	..	6000.00
580.00	340.00	340.00	680.00	340.00	340.00	1310.00	655.00	655.00
4680.00	340.00	4340.00	4680.00	340.00	4340.00	7310.00	655.00	6655.00

STATEMENT G. N.—6 (concl.)

Head/Sub-Head of Development	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure			Seventh Plan (1985-90) Approved outlay		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
XIII. Information and Publicity	..	..	..	8.00	4.00	4.00	..	..	..
XIV. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	963.13	87.09	876.04	2573.01	296.20	2276.81	8037.00	218.50	7818.50
XV. Labour and Labour Welfare	159.61	74.91	84.70	404.87	191.09	213.78	253.69	114.15	139.54
XVI. Social Welfare and Nutrition	533.63	4.16	529.47	1937.85	22.63	1915.22	9864.00	42.00	9822.00
GRAND TOTAL	49329.46	15667.95	33661.51	160759.05	55880.26	104878.79	341001.63	122036.23	218965.40

(Rupees in lakh)

1985-86						1986-87 Proposed outlay		
Outlay			Anticipated Expenditure					
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
..
1629.00	42.12	1586.88	1629.00	42.12	1586.88	1974.00	217.50	1756.50
120.49	57.15	63.34	122.31	57.15	65.16	57.66	27.00	30.66
1176.00	6.00	1170.00	611.95	3.00	608.95	938.60	7.00	931.60
57148.86	17122.65	40026.21	58948.70	17496.85	41451.85	75343.97	25548.10	49795.87

STATEMENT
Scheme-wise Outlays and Expenditure under

Code no.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Agriculture and Allied Services								
01.01 CROP HUSBANDRY								
(i) Foodgrains Crop								
010105004	Production of Pulses Crops	50 : 50 (Except in few items in which 100% share of Govt. of India)	128.01	30.82	97.19	526.25	150.33	375.92
010105006	Special Programme for Rice Production in Eastern U.P.	Cent per cent in 1984-85 and 50 : 50 in Seventh Plan except on staff in which 100% State Share.	100.02	..	100.02	100.02	..	100.02
Total (1)			228.03	30.82	197.21	626.27	150.33	475.94
(ii) Commercial Crops—								
(a) Agriculture Department —								
1.	Development of Soyabean	50 : 50 (except in few items in which 100% Central share up to 1983-84)	178.26	..	178.26	509.88	42.16	467.72
2.	Intensive Development of Sunflowers	"						
3.	Intensive Development of Oil seeds	50 : 50 (except in few items in which 100% Central share)						
010106001	Production of Nucleous and Foundation Seed of Cotton	[50 : 50	4.06	2.03	2.03	11.87	5.94	5.93
(b) Cane Development Department—								
	Utilization of pesticides and chemicals for improving cane yield	50 : 50	..	..	..	44.68	22.34	22.34
Total (2)			182.32	2.03	180.29	566.43	70.44	495.99
(iii) Plant Protection								
010107002	Weed Control	12.50% Central share and 87.50% State share upto 1982-83 thereafter 50 : 50	76.26	38.13	38.13	157.12	94.03	63.09
010107003	Surveillance of pests and diseases	75% Central share staff etc. and rest 25% by State Government.	..	..	..	..	..	..
010107004	Strengthening of Pesticides Quality Control and their safe use	100% Central share on cost of Lab. equipment and safety diseases and on other terms by State Govt.	..	..	..	..	..	..

S. N.—6(a)

Centrally Sponsored Schemes

Seventh Plan (1985—90) Approved outlay			1985-86						(Rupees in lakh) 1986-87 Proposed outlay		
Total	State share	Central share	Outlay			Anticipated expenditure			Total	State share	Central share
			Total	State share	Central share	Total	State share	Central share			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1039.60	210.00	829.60	179.02	27.75	151.27	179.02	43.76	135.26	204.00	49.00	155.00
8754.50	3204.50	2550.00	433.45	218.35	215.10	433.45	218.35	215.10	1080.01	567.46	512.55
6794.10	3414.50	3379.60	612.47	246.10	366.37	612.47	262.11	350.36	1284.01	616.46	667.55

Merged with National Oilseed Development Project

50.49	10.50	39.99	9.60	2.38	7.22	9.60	2.38	7.22	10.11	2.43	7.68
..
50.49	10.50	39.99	9.60	2.38	7.22	9.60	2.38	7.22	10.11	2.43	7.68
340.00	180.00	180.00	53.50	26.75	26.75	53.50	26.75	26.75	60.00	30.00	30.00
132.00	35.00	97.00	..	..	..	..	..	..	..	..	..
102.75	13.75	89.00	..	..	..	..	..	..	92.00	3.00	89.00

STATEMENT G. N.—6 (Contd.)

Code no.	Name of Scheme]	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Control of White Grubs on Groundnut Crops	50 : 50	..	..	..	0.62	0.62	..
		Total (3)	75.25	33.13	33.13	157.74	71.55	63.09
	<i>(iv) Agriculture Engineering</i>							
010109002	Demonstration, distribution and sale of Improved Agricultural Implements	50 : 50	17.29	8.65	8.64	17.29	8.65	8.64
		Total (4)	17.29	8.65	8.64	17.29	8.65	8.64
	<i>(v) Horticulture and Vegetable Crops</i>							
	<i>(a) Horticulture (Plain)—</i>							
010101	Estimation of Survey on fruits and vegetables	100	1.92	..	1.92	6.65	..	6.65
	<i>(b) Fruit utilisation (Hills)</i>							
010110061	Co-ordination research on apple, peach, new varieties of flowers and Bee-keeping	50 : 50 and 25 : 75	7.65	4.72	2.93	30.12	18.45	11.67
010110071	Improve technique for quality apple production	50 : 50	6.90	4.60	2.30	21.33	15.55	7.78
		Total (5)	16.47	9.32	7.15	69.10	34.00	26.10
	<i>(vi) Crop Insurance</i>							
010112001	Crop Insurance Programme	On subsidy 33.33% Govt. of India share 66.67% by State and on other items 100% by State Government	91.92	61.11	30.81	97.80	65.77	32.03
		Total (6)	91.92	61.11	30.81	97.80	65.77	32.03
	<i>(vii) Agriculture Economics and Statistics</i>							
010113001	Scheme for reorganisation of existing system of timely reporting of estimates, area and production of crops	50 : 50	16.51	8.26	8.25	65.55	32.77	32.78
010113002	Scheme for Improvement of Crop Statistics	50 : 50	21.42	10.71	10.71	89.32	44.66	44.66
	Coordinated Scheme for Sample Survey for Methodological Investigation into high yielding varieties programme	25 : 75	..	..	..	0.44	0.11	0.33
	Sample survey to estimate the incidence of pests and diseases on high yielding varieties of paddy and wheat	25 : 75	..	..	..	0.51	0.13	0.38

STATEMENT G. N —6 (Contd.)

Code no.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
010113005	Sample Survey for study of constraints of transfer of new technology under field condition	50 : 50	0.21	0.11	0.10	0.21	0.11	0.10
010113006	Pilot studies on pre-harvest forecasting of crops yield on the basis of data on plant biometrical character whether fiables and agricultural inputs	50 : 50	0.01	0.01	..	0.01	0.01	..
Total (7) ..			38.15	19.09	19.06	156.04	77.79	78.25
(viii) <i>Small and Marginal Farmers</i>								
010114001	Assistance to Small and Marginal Farmers Programmes	50 : 50	2583.79	1388.85	1194.94	5117.69	2558.84	2558.85
Total (8) ..			2583.79	1388.85	1194.94	5117.69	2558.84	2558.85
(ix) <i>Others</i>								
	Grant for subsidy on agricultural inputs in the Drought Prone Areas of the State	50 : 50	..	..	..	1089.17	544.58	544.59
010116004	Dry Land Farming ..	50 : 50	19.64	9.82	9.82	29.77	14.89	14.88
010102	Scheme for Supply of Grain Storage Bins in U.P.	100	..	..	..	4.85	..	4.85
	Provision of improved types of Storage Structure of Farmers (Loan)	100	..	..	..	40.00	..	40.00
010103	Establishment of community nurseries of rice	100	32.02	..	32.02	103.29	..	103.29
	Storage pesticides to farmers	100	..	..	..	15.40	..	15.40
010104	Lac development	100	0.87	..	0.87	4.50	..	4.50
	Supply of inputs free of costs to the farmers for improvement on non-Metal Storage Structure	100	..	..	..	14.24	..	14.24
010105	Improvement of Irrigation Statistics	100	2.86	..	2.86	8.97	..	8.97
	Setting-up of Bio-gas plants	100	..	..	..	102.19	..	102.19
	Grant for agricultural inputs in the Drought Prone Areas	100	109.01	..	100.01	113.05	..	113.05
010106	Strengthening of State Seed Certification Organisation and Quality Control of seed	100	8.58	..	8.58	8.58	..	8.58

(Report in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	State share	Central share	Outlay			Anticipated expenditure			Total	State share	Central share
			Total	State share	Central share	Total	State share	Central share			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
7.50	3.75	3.75	1.70	0.85	0.85	1.70	0.85	0.85	1.85	0.93	0.92
..	..	..	..	..	..	1.48	0.74	0.74	1.50	0.75	0.75
199.50	99.75	99.75	42.99	21.49	21.50	44.47	22.23	22.24	47.39	23.70	23.69
22024.00	11012.00	11012.00	4442.00	2221.00	2221.00	4438.50	2221.00	2217.50	4443.50	2226.00	2217.50
22024.00	11012.00	11012.00	4442.00	2221.00	2221.00	4438.50	2221.00	2217.50	4443.50	2226.00	2217.50
..
1024.00	512.00	512.00	103.00	50.00	50.00	100.00	50.00	50.00	114.00	57.00	57.00
3.00	..	3.00	1.50	..	1.50	1.50	..	1.50	1.50	..	1.50
..
199.00	..	199.00	35.00	..	35.00	35.00	..	35.00	37.00	..	37.00
..
8.00	..	8.00	1.50	..	1.50	1.50	..	1.50	1.55	..	1.55
..
14.56	..	14.56	2.75	..	2.75	2.75	..	2.75	2.86	..	2.86
..
..
10.00	..	10.00	1.00	..	1.00	1.00	..	1.00	1.50	..	1.50

Code no.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
010107	National Oilseeds Development Project	100	..	..	..	..	..	..
010108	Rice Minikits Demonstration Programme	100	11.25	..	11.25	11.25	..	11.25
010109	Scheme for Millet demonstration and special minikits distribution	100	2.73	..	2.73	2.73	..	2.73
010110	Pulses Minikits Demonstration	100	..	..	..	..	..	..
Total (9)			177.96	9.82	168.14	1547.99	559.47	988.52
Total, 01.01 Crop Husbandry			3412.19	1567.82	1844.37	8347.35	3619.94	4727.41
01.02 SOIL AND WATER CONSERVATION								
(i) Agricultural department								
Scheme of integrated watershed management in the catchment of			309.05	..	309.05	719.31	5.00	714.31
010201	Gomti River	100	218.06	..	218.06	586.18	5.00	581.18
010202	Sone River	100	49.99	..	49.99	72.63	..	72.63
010203	Upper Ganga	100	21.00	..	21.00	30.75	..	30.75
010204	Upper Jamuna	100	20.00	..	20.00	29.75	..	29.75
Scheme of Soil Conservation in the catchment of river Valley Project :			51.27	..	51.27	171.21	12.02	159.19
010205	Matatilla	100	30.76	..	30.76	106.70	9.54	96.86
010206	Ramganga	100	20.51	..	20.51	64.51	2.18	62.33
010207	Pilot Project for the propagation of water conservation/harvesting technology in dry farming areas	100	28.87	..	28.87	40.23	..	40.23
010208	Survey categorisation and restoration of long fallow and waste land		..	..	..	..	..	..
01020601	Comprehensive scheme of reclamation of usar and alkali land		..	..	..	..	..	..
010209	Integrated watershed management for the ravinous watershed of Chambal river		..	..	..	..	..	..
Total, Agriculture Department			389.19	..	389.19	930.75	17.02	913.73
(ii) Forest department								
010211	River Valley Project in the catchment of Matatilla	100	13.00	..	13.00	53.96	10.01	43.95
010212	River Valley Project in the catchment of Ramganga	100	81.34	..	1.34	344.97	62.77	282.20
010213	Integrated soil, tree and water conservation in Himalayan Region	100	219.43	..	219.43	885.91	172.84	713.07

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	State share	Central share	Outlay			Anticipated expenditure			Total	State share	Central share
			Total	State share	Central share	Total	State share	Central share			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1594.00	..	1594.00	272.97	..	272.97	180.51	..	180.51	298.73	..	298.73
63.00	..	63.00	11.65	..	11.65	11.65	..	11.65	12.35	..	12.35
18.40	..	18.40	3.67	..	3.67	3.90	..	3.90	3.67	..	3.67
..	16.13	..	16.13	24.00	..	24.00
2933.96	512.00	2421.96	430.04	50.00	380.04	353.94	50.00	330.94	497.16	57.000	440.16
13249.42	15663.36	17586.06	5692.57	2623.54	3069.03	5615.75	2640.29	2975.46	6834.78	3170.45	3664.33
3858.00	..	3858.00	305.00	..	305.00	305.00	..	305.00	758.00	..	758.00
2435.00	..	2435.00	205.00	..	205.00	205.00	..	205.00	480.00	..	480.00
550.00	..	550.00	50.00	..	50.00	50.00	..	50.00	110.00	..	110.00
303.00	..	303.00	25.00	..	25.00	25.00	..	25.00	58.00	..	58.00
570.00	..	570.00	25.00	..	25.00	25.00	..	25.00	110.00	..	110.00
939.00	..	939.00	62.00	..	62.00	62.00	..	62.00	183.00	..	183.00
469.00	..	469.00	40.00	..	40.00	40.00	..	40.00	93.00	..	93.00
470.00	..	470.00	22.00	..	22.00	22.00	..	22.00	90.00	..	90.00
225.00	..	225.00	35.00	..	35.00	35.00	..	35.00	40.00	..	40.00
270.00	..	270.00	..	..	..	..	..	..	60.00	..	60.00
1350.00	675.00	675.00	..	..	..	..	..	..	648.00	324.00	324.00
296.00	..	3296.00	..	..	..	..	..	..	906.00	..	906.00
138.00	675.00	9263.00	402.00	..	402.00	402.00	..	402.00	2595.00	324.00	2271.00
208.00	..	208.00	15.00	..	15.00	15.00	..	15.00	17.00	..	17.00
195.00	..	995.00	93.00	..	93.00	88.00	..	88.00	12.00	..	102.00
115.00	..	2215.00	266.00	..	266.00	250.00	..	250.00	275.00	..	275.00

Code no.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
010214	Integrated watersheed management in the catchment of flood prones river of Indo-Gangetic Basin	100	101.74	..	101.74	290.35	3.73	286.62
	Total, Forest. Department ..		415.51	..	415.51	1575.19	249.35	1325.84
	Total 01.02, Soil and water Conservation		804.70	..	804.70	2505.94	266.37	2239.57
	01.03 Animal Husbandry							
010303004	Rinderpest surveillance and containment programme	50 : 50	0.35	0.17	0.18	2.87	1.43	1.44
010303006	Animal disease surveillance establishment of Epidemiological Cell	50 : 50	1.40	0.70	0.70	2.98	1.49	1.49
010303008	Control of Foot and Mouth Disease	50 : 50	8.00	4.00	4.00	..	..	..
010303005	Disease of National Importance	..	..	..	..	..	..	..
010304002	Statistical Survey of Live-stock Products	50 : 50	..	..	..	60.92	30.46	30.46
010305003	Improvement of Gaushalas	50 : 50	3.8	1.93	1.94	6.23	3.11	3.11
010305009	Cross breeding of Cattle with exotic dairy breeds and improvement of buffaloes using frozen semen outside OF-II	75 : 25	62.38	15.32	47.06	133.98	15.32	118.66
010305010	Assistance to Small* Marginal Farmers and agricultural labourers for rearing of cross breed heifers and establishment of sheep piggery and poultry units and establishment of project cell at Headquarters	50 : 50	96.38	48.19	48.19	314.68	157.34	157.34
010305018	Scheme for expansion of indogenous breeding facilities of cows and buffaloes	50 : 50	..	..	..	..	..	..
	Total 01.03—Animal Husbandry		179.38	77.31	102.07	521.66	209.15	312
	01.15 FISHERIES							
010503001	Development of Fisheries Reservoirs	50 : 50	..	..	..	..	..	..
010503002	Fish Farmers Development Agency	..	175.61	135.51	40.10	631.08	509.20	127.88
	(a) World Bank F.F.D.A.	50 : 50 (except subsidy for Pond development and 100% State share on base staff salary)	170.91	131.86	39.05	603.35	488.34	114.01
	(b) Centrally Sponsored F.F.D.A.	50 : 50	4.70	3.65	1.05	27.73	20.86	13.87

*Central share for years 1985-86 and 1986-87 only.

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	State share	Central share	Outlay			Anticipated expenditure			Total	State share	Central share
			Total	State share	Central share	Total	State share	Central share			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1475.00	..	1475.00	120.00	..	120.00	100.00	..	100.00	132.00	..	132.00
4893.00	..	4893.00	494.00	..	494.00	453.00	..	453.00	526.00	..	526.00
14831.00	675.00	14156.00	896.00	..	896.00	855.00	..	855.00	3121.00	324.00	2797.00
15.00	7.50	7.50	1.66	0.83	0.83	1.66	0.83	0.83	3.14	1.57	1.57
14.00	7.00	7.00	1.15	0.57	0.58	1.15	0.57	0.58	3.22	1.61	1.61
45.00	22.50	22.50	8.80	4.40	4.40	8.80	4.40	4.40	8.80	4.40	4.40
15.50	7.75	7.75	1.72	0.86	0.86	1.72	0.86	0.86	3.54	1.72	1.72
87.60	43.80	43.80	10.86	5.43	5.43	10.86	5.43	5.43	35.20	17.60	17.60
25.00	12.50	12.50	13.24	6.62	6.62	13.24	6.62	6.62	5.08	2.54	2.54
..
370.00	185.00	185.00	107.90	53.95	53.95	97.90	48.95	48.95	91.51	45.76	45.75
50.00	25.00	25.00	10.00	5.00	5.00	10.00	5.00	5.00	10.00	5.00	5.00
622.10	311.05	311.05	155.33	77.66	77.67	145.33	72.66	72.67	160.50	80.25	80.25
120.00	60.00	60.00	2.00	1.00	1.00	2.00	1.00	1.00	4.00	2.00	2.00
108.55	625.00	183.55	203.96	123.96	80.00	203.96	123.96	80.00	216.50	135.10	81.40
148.55	595.00	153.55*	95.06	119.51	75.55	195.06	119.51	75.55	207.00	129.00	78.00
60.00	30.00	30.00	8.90	4.45	4.45	8.90	4.45	4.45	9.50	6.10	3.40

STATEMENT G N.—6 (Contd.)

Code No.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
010503003	Conservation of river fisheries	50 : 50	..	..	..	..	..	..
010506001	Development of Sewage fed Fisheries	50 : 50	..	..	..	..	..	..
010506002	National Welfare for Fishermen	50 : 50	..	..	..	..	..	..
010506003	Group insurance against accident for active fishermen	50 : 50	..	..	..	..	..	..
010501	Development of Inland Fisheries Statistics	50 : 50	0.68	..	0.68	0.75	..	0.75
Total 01.05—Fisheries			176.29	135.51	40.78	631.83	509.20	122.63
01.06 FORESTRY AND WILD LIFE								
010606004	Rural fuelwood plantation	50% of total expenditure or Rs. 1000 ha. which ever is less.	265.72	132.86	132.86	550.77	277.60	273.17
010610002	Corbett Park Tiger Reserve	50 : 50	23.36	11.68	11.68	85.36	42.68	42.68
010510003	Dudhwa National Park	50% of non-recurring expenditure	16.46	12.00	4.46	96.74	2.78	33.96
010610004	Rehabilitation/regeneration of Magar/Ghariyal	Ditto	5.79	5.59	0.20	23.95	20.65	3.30
010610005	National Chambal Sanctuary	Ditto	10.87	10.48	0.39	33.41	30.57	2.84
Total 01.06—Forestry and Wild Life			322.20	172.61	149.59	790.23	434.28	355.95
01.07 PLANTATION AGRICULTURE DEPARTMENT								
010701001	Package scheme of Jute, Mesta and Sun-hemp	50 : 50	7.23	3.61	3.62	26.67	13.33	13.34
01.08 FOOD STORAGES AND WAREHOUSING								
010801001	Construction of Rural Godowns <i>U. P. State Warehousing Corporations</i>	50 : 50	23.62	11.81	11.81	26.88	13.44	13.44
010802001	Construction of Warehouses.	50 : 50	..	..	..	184.88	92.44	92.44
Total 01.08—Food Storages and Warehousing			23.62	11.81	11.81	211.76	105.88	105.88
01.10 OTHER AGRICULTURAL PROGRAMMES								
Agriculture Marketing—								
011001	Grant-in-aid to Rajaya Krishi utpadan Mandi Parishad for development of Market yards	100	26.00	..	26.00	109.91	..	109.91
0.12 CO-OPERATION								
011206	Agricultural Credit stabilization fund	100	75.00	..	75.00	894.00	..	894.00
011204001	Co-operative Credit and Banking		611.54	205.77	405.77	2131.42	1298.17	832.25
	I. Risk fund for Consumption credit	50 : 50	7.88	3.94	3.94	61.36	30.68	30.68

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	State share	Central share	outlay			Anticipated expenditure			Total	State share	Central share
			Total	State share	Central share	Total	State share	Central share			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
50.00	25.00	25.00	2.00	1.00	1.00	2.00	1.00	1.00	4.00	2.00	2.00
50.00	25.00	25.00	2.00	1.00	1.00	2.00	1.00	1.00	4.00	2.00	2.00
20.00	10.00	10.00	2.00	1.00	1.00	2.00	1.00	1.00	4.00	2.00	2.00
20.00	10.00	10.00	2.00	1.00	1.00	2.00	1.00	1.00	4.00	2.00	2.00
10.00	..	10.00	2.00	..	2.00	2.00	..	2.00	2.00	..	2.00
1078.55	755.00	323.55	215.96	128.96	87.00	215.96	128.96	87.00	238.50	145.10	93.40
2520.00	1260.00	1260.00	425.40	212.70	212.70	425.40	212.70	212.70	579.00	289.50	289.50
120.00	60.00	60.00	22.60	11.30	11.30	22.60	11.30	11.30	26.00	13.00	13.00
60.00	30.00	30.00	21.50	12.00	9.50	21.50	12.00	9.50	22.50	12.50	10.00
50.00	25.00	25.00	7.00	4.50	2.50	7.00	4.50	2.50	11.00	7.00	4.00
70.00	35.00	35.00	8.74	5.00	3.74	8.74	5.00	3.74	14.00	10.00	4.00
2820.00	1410.00	1410.00	485.24	245.50	239.74	485.24	245.50	239.74	652.50	332.00	320.50
69.90	34.95	34.95	18.10	9.05	9.05	18.10	9.05	9.05	13.76	6.88	6.88
272.00	136.00	136.00	12.84	6.42	6.42	106.16	53.08	53.08	86.00	43.00	43.00
960.00	480.00	480.00	50.00	25.00	25.00	50.00	25.00	25.00	120.00	60.00	60.00
1232.00	616.00	616.00	62.84	31.42	31.42	156.16	78.08	78.08	206.00	103.00	103.00
750.00	..	750.00	100.00	..	100.00	108.00	..	108.00	150.00	..	150.00
1000.00	..	1000.00	100.00	..	100.00	100.00	..	100.00	100.00	..	100.00
1304.00	652.00	652.00	248.34	224.17	24.17	248.34	224.17	24.17	160.40	80.20	80.20
64.00	32.00	32.00	8.34	4.17	4.17	8.34	4.17	4.17	10.40	5.20	5.20

STATEMENT G. N.—6—(Contd.)

Code no.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	2. Non-over-dues cover to District Co-operative Banks	50 : 50 ..	600.00	200.00	400.00	1900.00	1195.00	707.50
	3. Contribution to State Cadre fund for MDS in Farmers Service Society (FSS)	50 : 50	3.66	1.83	1.83	60.00	30.01	29.99
	4. Contribution to State Cadre Fund for Secretaries for (PACS) Primary Agriculture Credit Societies	50 : 50	..	..	..	110.06	44.98	65.08
	Total, 01.12—Co-operation	..	686.54	205.77	480.77	3025.42	1298.17	1727.2
	Total (1)		5638.15	2174.44	3463.71	16170.77	6456.32	9714.45
II. Rural Development.								
02.01 SPECIAL PROGRAMME FOR RURAL DEVELOPMENT								
020101001	Integrated Rural Development	50 : 50 ..	7455.35	13822.98	3632.37	30628.88	16208.50	14420.38
020102001	Drought Prone Area Programme	50 : 50 50 : 50	540.00	270.00	270.00	3639.24	1820.02	1819.22
<i>Department of additional sources of Energy</i>								
020103001	Integrated Rural Energy Programme (IREP)	50 : 50	..	..	..	..	..	..
	Total 02.01—Special Programme for Rural Development		7995.35	4092.98	3902.37	34268.12	18028.52	16231.60
02.02 RURAL EMPLOYMENT								
020201001	National Rural Employment Programme	50:50	1320.98	1160.49	4160.49	29349.25	13487.93	15861.32
020201002	Rural Landless Employment Guarantee Scheme	100	6946.00	..	6946.00	10230.00	..	10230.00
	Total, 02.02 Rural Employment		15266.98	4160.49	11106.49	39519.25	13487.93	26091.32
02.03 LAND REFORMS								
020301001	Financial assistance to Celling land allottees	50:50	104.00	52.00	52.00	448.96	224.48	224.48
02.04 OTHER RURAL DEVELOPMENT PROGRAMMES								
<i>Training</i>								
	State Institute of Rural Development Research and Training, Bakshi-Ka-Talab, Lucknow.	50 : 50	5.56	4.56	1.00	22.44	15.84	6.60
	Total (2)	..	23371.89	8310.03	15061.86	74318.77	31756.77	42562.00
III. Special Area Programme								
03.01 ACCELERATED PROGRAMME FOR DEVELOPMENT OF DACOITY PRONE AREAS.								
030102001	Construction of Roads	.. 50:50	..	..	..	..	..	..

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Outlay			Anticipated expenditure					
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1240.00	620.00	620.00	240.00	220.00	20.00	240.00	220.00	20.00	150.00	75.00	75.00
..
..
2304.00	632.00	1652.00	343.34	224.17	124.17	348.34	224.17	124.17	260.40	80.20	180.20
56956.97	20117.36	36839.61	7974.38	3340.30	4634.08	7947.88	3398.71	4549.17	11637.44	4241.88	7395.56
38000.00	19000.00	19000.00	7413.62	4000.00	3413.62	7413.62	4000.00	3413.62	7417.62	4004.00	3413.62
8000.00	4000.00	4000.00	1284.00	642.00	642.00	1284.00	642.00	642.00	1284.00	642.00	642.00
..	..	..	..	..	..	..	..	..	100.00	50.00	50.00
46000.00	23000.00	23000.00	8697.62	4642.00	4055.62	18697.62	4642.62	4055.62	8801.62	4606.00	4105.62
43193.00	19250.00	23943.00	7772.00	3850.00	3922.00	7844.00	3922.00	3922.00	8293.00	3979.00	4314.00
N.A.	..	N.A.	6630.97	..	6630.97	6630.97	..	6630.97	N.A.	..	N.A.
43193.00	19250.00	23943.00	14402.97	3850.00	10552.97	14474.97	3922.00	10552.97	8293.00	3979.00	4314.00
1090.00	545.00	545.00	176.00	88.00	88.00	176.00	88.00	88.00	200.00	100.00	100.00
185.00	92.50	92.50	28.70	13.70	15.00	28.70	13.70	15.00	38.60	18.60	20.00
90468.00	42887.50	47580.50	23305.29	8593.70	14711.59	23377.29	8665.70	14711.59	17317.22	8785.60	8531.62
12327.00	7506.00	4821.00	..	..	..	..	..	..	2000.00	1000.00	1000.00

STATEMENT G. N.—6—(Contd.)

Code no.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
030102002	Rural electrification	50:50	..	..	..	..	..	..
030103	Ravine Reclamation	100	..	..	..	..	..	..
	Total (3) ..		..	..	..	..	..	..
IV. Irrigation and flood control								
04.02 MINOR IRRIGATION								
<i>(A) Ground Water Organization</i>								
	1. Strengthening of Ground Water Investigation Organisation.	50 : 50	..	..	..	36.04	24.67	11.37
	Total (A)		..	..	..	36.04	24.67	11.37
<i>(B) Private Minor Irrigation</i>								
040201	Rectification of Pump sets	(a) 100	..	..	..	..	..	..
	Rectification of Pump sets	(b) 50 : 50	..	..	..	..	..	..
040202	Rationalization of Statitics	100	..	..	..	..	..	..
	Purchase of special equipment	50 : 50	168.02	84.26	83.76	168.02	84.26	83.76
	Workshops	50 : 50	..	..	..	..	..	..
	Stipend for Degree/Diploma's branch	50 : 50	..	..	..	..	..	..
	Total (B)		168.02	84.26	83.76	168.08	84.26	83.76
	Total 04.02—Minor Irrigation		168.02	84.26	83.76	204.06	108.93	95.13
04.03 COMMAND AREA DEVELOPMENT								
040301001	Command Area Development	50 : 50	3334.83	1692.35	1642.48	15127.83	7384.35	7743.48
	Total (4)		3502.85	1776.61	1726.24	15331.89	7493.28	7838.61
V—Energy								
05.01 POWER								
<i>Renovation and Modernisation of thermal power Stations</i>								
050114001	Obra 'A'	..	57.00	57.00	..	57.00	57.00	..
050114002	Panki	..	739.00	739.00	..	739.00	739.00	..
050114003	Harduaganj	..	541.00	541.00	..	541.00	541.00	..
	Installation of Boiler at Harduaganj*	50 : 50	..	..	..	..	..	..
	Additional Coal Handling Plant at Obra†	50 : 50	..	..	..	..	..	..
	Total (5)		1337.00	1337.00	..	1337.00	1337.00	..

†New Scheme proposed during 1986-87.

*Includes R. E. C. Contribution of Rs. 500 Lakh

**Includes R. E. C. Contribution of Rs. 2059 Lakh

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	State share	Central share	Outlay			Anticipated expenditure			Total	State share	Central share
			Total	State share	Central share	Total	State share	Central share			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
15000.00	15000.00**	..	..	..	..	..	..	..	3500.00	3500.00*	..
2325.00	..	2325.00	..	..	..	..	..	..	505.00	..	505.00
29652.00	22506.00	7146.00	..	..	..	..	..	..	6005.00	4500.00	1505.00
..
..
12.50	..	12.50	12.50	..	12.50	12.50	..	12.50	..	..	..
675.50	337.00	337.50	75.00	37.50	37.50	75.00	37.50	37.50	150.00	75.00	75.00
45.00	..	45.00	9.00	..	9.00	9.00	..	9.00	9.00	..	9.00
975.40	487.70	487.70	525.76	262.88	262.88	527.76	262.88	262.88	165.68	82.84	82.84
27.76	10.88	13.88	13.72	6.86	6.86	13.72	6.86	6.86	2.90	1.45	1.45
11.46	5.76	5.73	1.46	0.73	0.73	1.46	0.73	0.73	2.50	1.25	1.25
1747.12	844.81	902.31	637.44	307.97	329.47	637.44	307.97	329.47	330.08	160.54	169.54
1747.12	844.81	902.31	637.44	307.97	329.47	637.44	307.97	329.47	330.08	160.54	169.54
16000.00	8000.00	8000.00	2395.00	1200.00	1195.00	3904.00	1952.00	1952.00	2880.00	1440.00	1440.00
17747.12	8844.81	8902.31	3032.44	1507.97	1524.47	4541.44	2259.97	2281.47	3210.08	1600.54	1609.54
4538.00	2819.00	1719.00	692.00	185.00	507.00	608.00	185.00	423.00	945.00	235.00	710.00
2964.00	1849.00	1115.00	985.00	477.00	508.00	780.00	176.00	604.00	847.00	473.00	374.00
5854.00	3810.00	2044.00	1221.00	615.00	606.00	1048.00	315.00	733.00	2365.00	1353.00	1012.00
6000.00	3000.00	3000.00	..	..	..	..	..	..	1200.00	600.00	600.00
5000.00	2500.00	2500.00	..	..	..	..	..	..	1000.00	500.00	500.00
..
24356.00	13978.00	10378.00	2898.00	1277.00	1621.00	2436.00	676.00	1760.00	6357.00	3161.00	3196.00

STATEMENT G. N.—6—(Contd.)

Code no.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VI—Industry and Minerals								
06.01 VILLAGE AND SMALL INDUSTRIES								
060106008	District Industries Centre to 060106010	50 : 50	500.00	250.00	250.00	2059.18	1029.59	1029.59
060106025	Margin Money loan for sick units	50 : 50	..	..	..	230.00	115.00	115.00
060107004	Modernisation of Hand-looms	50 : 50	14.62	7.75	6.87	68.76	40.22	28.54
060107006	Managerial Assistance	50 : 50	16.26	10.86	5.40	77.82	39.62	38.20
060107011	Assistance to Handloom Corporation	50 : 50	50.00	50.00	..	420.00	215.00	205.00
060107012	Assistance to 'UPICA'	50 : 50	..	..	..	152.00	76.00	76.00
060112004	Share Capital loan to Weavers Co-operative Societies	50 : 50	122.88	172.88	50.00	578.33	280.38	297.95
	Sub-Total	..	703.76	391.49	312.27	3586.09	1795.81	1790.28
060101	Central Capital Subsidy	100	330.00	..	330.00	787.50	..	787.50
060102	Transport Subsidy	100	46.83	..	46.83	108.75	..	108.75
060103	Collection of statistics census-cum-sample survey of SSI	100	6.54	..	6.54	9.66	..	9.66
060104	Interest Subsidy	100	1.22	..	1.22	22.22	..	22.22
060105	Rural Industries Programme	100	3.81	..	3.81	3.81	..	3.81
	Sub-Total	..	388.40	..	388.40	931.94	..	931.94
	Total (6)	..	1092.16	391.49	700.67	4518.03	1795.81	2722.22
VII—Transport								
07.02 ROADS AND BRIDGES								
070201004	Roads of Economic Importance	50 : 50	352.00	176.00	176.00	1472.00	736.00	736.00
070201	Roads of Inter-State importance	100	104.00	..	104.00	147.00	..	147.00
	Total, 07.02—Roads and Bridges	..	456.00	176.00	280.00	1619.00	736.00	883.00
07.04 INLAND WATER TRANSPORT								
070401001	Inland Water Transport	50 : 50	..	..	..	..	..	..
	Total (7)	..	456.00	176.00	280.00	1619.00	736.00	883.00
VIII—Science and Technology and Environment								
PREVENTION AND CONTROL OF POLLUTION								
080101	Ganga Pollution Control	100	..	..	..	..	..	..

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	State share	Central share	Outlay			Anticipated expenditure			Total	State share	Central share
			Total	State share	Central share	Total	State share	Central share			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
2950.00	1475.00	1475.00	1562.00	281.00	281.00	562.00	281.00	281.00	600.00	300.00	300.00
800.00	400.00	400.00	34.00	17.00	17.00	34.00	17.00	17.00	100.00	50.00	50.00
800.00	400.00	400.00	99.00	49.50	49.50	99.00	49.50	49.50	80.00	40.00	40.00
120.00	60.00	60.00	16.46	8.23	8.23	16.52	8.26	8.26	20.00	10.00	10.00
600.00	300.00	300.00	50.00	25.00	25.00	50.00	25.00	25.00	80.00	40.00	40.00
400.00	200.00	200.00	30.00	15.00	15.00	30.00	15.00	15.00	60.00	30.00	30.00
700.00	350.00	350.00	151.86	75.93	75.93	165.50	82.75	82.75	160.00	80.00	80.00
6370.00	3185.00	3185.00	943.32	471.66	471.66	957.02	478.51	478.51	1100.00	550.00	550.00
6000.00	..	6000.00	300.00	..	300.00	300.00	..	300.00	3000.00	..	3000.00
300.00	..	300.00	60.00	..	60.00	60.00	..	60.00	100.00	..	100.00
35.00	..	35.00	7.00	..	7.00	7.00	..	7.00	7.00	..	7.00
35.00	..	35.00	7.00	..	7.00	7.00	..	7.00	7.00	..	7.00
20.00	..	20.00	4.00	..	4.00	4.00	..	4.00	4.00	..	4.00
6390.00	..	6390.00	378.00	..	378.00	378.00	..	378.00	3118.00	..	3118.00
12760.00	3185.00	9575.00	1321.32	471.66	471.66	1335.02	478.51	478.51	4218.00	550.00	550.00
464.00	232.00	232.00	192.00	96.00	96.00	192.00	96.00	96.00	696.00	348.00	348.00
N. A.	..	N. A.	232.00	..	232.00	232.00	..	232.00	240.00	..	240.00
464.00	232.00	232.00	424.00	96.00	328.00	424.00	96.00	328.00	936.00	348.00	588.00
200.00	100.00	100.00	20.00	10.00	10.00	20.00	10.00	10.00	36.00	18.00	18.00
664.00	332.00	332.00	444.00	106.00	338.00	444.00	106.00	338.00	972.00	366.00	606.00
11630.00	..	11630.00	870.00	..	870.00	870.00	..	870.00	3217.00	..	3217.00

STATEMENT G. N.—6—(Contd.)

Code no.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IX. General Economic Services								
09.01 SECRETARIAT ECONOMIC SERVICES								
	State Planning Institute	..	..	..	..	50.72	12.67	38.05
09.03 SURVEY AND STATISTICS								
	Economic Census and Survey	..	..	..	..	14.88	..	14.88
090401001	Consumer's Co-operatives	..	..	..	..	..	..	..
	1. Janata shops	100	..	..	..	7.96	..	7.96
	2. Small branches	100	19.44	..	19.44	35.94	..	35.94
	3. Large sized retail outlet	100	6.30	..	6.30	16.70	..	16.70
	4. Mini-departmental stores	100	10.95	..	10.95	33.76	..	33.76
	5. Consumers Industries (Non-agricultural)	..	..	..	..	7.31	1.71	5.60
	6. Rehabilitation of weak wholesale central consumer stores	75:25	..	..	..	23.00	5.75	17.25
	Sub-Total	..	36.69	..	36.69	124.67	7.46	117.21
	Total (9)	..	36.69	..	36.69	190.27	20.13	170.14
X. Education, Sports and Art and Culture								
10.01 EDUCATION								
100104003	Grant for the appointment of local teachers in connection with the expansion of girls education	20 : 50	..	..	..	..	..	..
100111001	Grant for opening of non-formal part-time classes for children belonging to the age X group 6-14 in rural and urban areas	50 : 50	572.14	286.07	286.07	1355.16	728.35	626.81
100127001	Strengthening of the administrative machinery for adult education at State level	50 : 50	46.60	18.28	28.32	176.23	72.75	103.48
100136003	Establishment of the Educational Television Programme Production Centre	50:50	14.40	14.40	..	14.40	14.40	..
	Extension of rural functional literacy scheme	100	302.36	..	302.36	984.73	..	984.73
	Grant to literacy house for the establishment of Shramik Vidyapith, Kanpur	100	3.50	..	3.50	9.50	..	9.50
	Total (10)	..	939.00	318.75	620.25	2540.02	815.50	1724.5

(Rupees in lakh)

Seventh Plan (1985-90) Approved Outlay			1985-86						1986-87 Proposed outlay		
			Outlay			Anticipated expenditure					
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..
..
..
72.00	..	72.00	14.40	..	14.40	14.40	..	14.40	36.00	..	36.00
90.00	..	90.00	18.00	..	18.00	18.00	..	18.00	18.00	..	18.00
73.00	..	73.00	14.60	..	14.60	14.60	..	14.60	18.25	..	18.25
47.50	7.50	40.00	..	..	..	..	..	..	9.50	1.50	8.00
55.00	13.75	41.25	15.00	3.75	11.25	15.00	3.75	11.25	10.00	2.50	7.50
137.50	21.25	316.25	62.00	3.75	58.25	62.00	3.75	58.25	91.75	4.00	87.75
137.50	21.25	316.25	62.00	3.75	58.25	62.00	3.75	58.25	91.75	4.00	87.75
416.00	83.20	332.80	15.00	3.00	12.00	15.00	3.00	12.00	34.20	6.84	27.36
1837.70	1834.85	2002.85	896.75	376.74	520.01	896.75	376.74	520.01	878.75	376.74	502.01
403.20	118.20	285.00	79.00	24.00	55.00	79.00	24.00	55.00	90.00	35.00	55.00
162.50	85.00	77.50	32.00	16.50	15.50	32.00	16.50	15.50	..	..	..
3005.20	..	3005.20	601.04	..	601.04	601.04	..	601.04	601.04	..	601.04
17.50	..	17.50	3.50	..	3.50	3.50	..	3.50	3.50	..	3.50
17842.10	2121.25	5720.85	1627.29	420.24	1207.05	1627.29	420.24	1207.05	1607.49	418.58	1188.91

STATEMENT G. N.—5—(Contd.)

Code no.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
XI. Health								
11.01 MEDICAL AND PUBLIC HEALTH								
(A) Minimum Needs Programme								
	Village health guide scheme	50 : 50	Cent percent centrally sponsored from 1981-82 onward.			1370.18	685.09	685.09
1 10138001	Training of multi-purpose workers	50 : 50	30.00	15.00	15.00	180.20	90.10	90.10
110101	Training and employment of MPW (Male)	100	..	..	..	..	..	..
	Sub-Total, (A)	..	30.00	15.00	15.00	1550.38	775.19	775.19
(B) Hospitals and Dispensaries								
110102	Establishment of Blood Bank	100	..	..	..	..	..	..
110103	National school health service	100	..	..	..	..	..	..
	Sub-Total, (B)	..	..	..	..	..	..	..
(C) Medical Education and Training								
	Reorientation of medical education	50 : 50	20.20	10.10	10.10	119.90	59.95	59.95
110104	Training of specialists and paramedical staff	100	..	..	..	..	..	..
110105	Continuing education of P.H.C. staff	100	..	..	..	..	..	..
	Sub-Total, (C)	..	20.20	10.10	10.10	119.90	59.95	59.95
(D) Control/Eradication of Communicable Diseases								
110104002	National T.B. Control Programme	50 : 50	144.04	72.02	72.02	416.20	208.10	208.10
National Malaria Eradication Programme—								
110135001	Rural	50 : 50	1419.40	709.70	709.70	5825.68	2912.84	2912.8
110135002	Urban	50 : 50	120.00	60.00	60.00	517.30	258.65	258.6
110135003	National Filariasis Control Programme	50 : 50	31.30	15.65	15.65	96.70	48.35	48.3
110106	National Goiter Control Programme	100	..	..	..	..	..	..
110107	Leprosy Control Programme	100	113.21	..	113.21	424.63	15.59	409.0
110108	Prevention of blindness	100	90.13	..	90.13	327.81	22.31	305.5
	Sub-Total, (D)	..	1918.08	857.37	1060.71	7608.32	3465.84	4142.0

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	State share	Central share	Outlay			Anticipated expenditure			Total	State share	Central share
			Total	State share	Central share	Total	State share	Central share			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)

Details given under Family Planning Programme

900.00	450.00	450.00	20.00	10.00	10.00	20.00	10.00	10.00	20.00	10.00	10.00
..	..	..	38.25	..	38.25	38.25	..	38.25	100.00	..	100.00
900.00	450.00	450.00	58.25	10.00	48.25	58.25	10.00	48.25	120.00	10.00	110.00
295.94	..	295.94	71.00	..	71.00	..	..	..	71.00	..	71.00
..	..	..	5.94	..	5.94	5.94	..	5.94	10.00	..	10.00
295.94	..	295.94	76.94	..	76.94	5.94	..	5.94	81.00	..	81.00
..	..	..	..	..	..	0.40	0.20	0.20	..	..	..
73.82	..	73.82	44.82	..	44.82	16.00	..	16.00	25.00	..	25.00
..	..	..	16.00	..	16.00	16.00	..	16.00	20.00	..	20.00
73.82	..	73.82	60.82	..	60.82	32.40	0.20	32.20	45.00	..	45.00
1476.00	738.00	738.00	160.14	80.07	80.07	280.00	140.00	140.00	216.00	108.00	108.00
8260.82	4130.41	4130.41	1578.58	789.29	789.29	1661.00	830.50	830.50	1662.00	831.00	831.00
600.00	300.00	300.00	100.00	50.00	50.00	100.00	50.00	50.00	100.00	50.00	50.00
100.00	50.00	50.00	54.80	27.40	27.40	30.00	15.00	15.00	30.00	15.00	15.00
9.00	..	9.00	2.50	..	2.50	..	..	..	2.50	..	2.50
1463.00	..	1463.00	172.61	..	172.61	324.27	..	324.27	238.66	..	238.66
614.18	..	614.18	92.30	..	92.30	105.18	..	105.18	113.88	..	113.88
12523.00	5218.41	7304.59	2160.93	946.76	1214.17	2500.45	1035.50	1464.95	2363.04	1004.00	1359.04

STATEMENT G. N.—6—(Contd.)

Code no.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(E) Indigenous systems of medicine</i>								
<i>Ayurvedic/Unani</i>								
110109	Post graduate medical education under Indian systems of medicine	100	10.00	..	10.00	36.59	..	36.59
110110	Development of I.S.M. Pharmacy and Drug analytical laboratory	100	..	..	..	..	..	..
110111	Grand-in-aid to Ayurvedic/Unani Undergraduate Colleges	100	..	..	..	..	..	..
110112	Upgrading of P.G. Department and construction of hostel	100	..	..	..	..	..	..
Sub-Total (E)			10.00	..	10.00	36.59	..	36.59
<i>(F) FAMILY WELFARE</i>								
110113	State Secretariat Cell	100	2.59	..	2.59	9.34	..	9.34
110114	State Family Welfare Bureau	100	22.06	..	22.06	84.77	..	84.77
110115	Divisional level organisation	100	6.95	..	6.95	34.54	..	34.54
110116	City Family Welfare Bureau	100	5.53	..	5.53	21.60	..	21.60
110117	District Family Welfare Bureau	100	138.30	..	138.30	633.72	..	633.72
110118	Rural Family Welfare Centres/Sub-centres	100	2084.72	..	2084.72	7456.88	..	7456.88
110119	Construction of family welfare centres	100	30.00	..	30.00	329.15	..	329.15
110120	Urban family welfare centres run by State Government	100	81.19	..	81.19	296.03	..	296.03
110121	Urban centres run by local bodies/voluntary organisations	100	13.00	..	13.00	83.14	..	83.14
110122	Immunisation programme	100	78.06	..	78.06	234.89	..	234.89
110123	Scheme for prophylaxis against nutritional anaemia among mothers and children	100	..	..	..	41.01	..	41.01
110124	Nutritional programme for control of blindness among children due to deficiency	100	24.09	..	24.09	60.39	..	60.39
110125	Rural family welfare vehicles	100	172.95	..	172.95	519.52	..	519.52
110126	District family welfare vehicles	100	13.13	..	13.13	51.92	..	51.92
110127	State family welfare vehicles	100	0.60	..	0.60	3.91	..	3.91

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	State share	Central share	Outlay			Anticipated expenditure			Total	State share	Central share
			Total	State share	Central share	Total	State share	Central share			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
105.00	..	105.00	7.00	..	7.00	..	..	..	16.00	..	16.00
15.00	..	15.00	2.00	..	2.00	..	..	..	2.00	..	2.00
100.00	..	100.00	18.00	..	18.00	..	..	..	..	..	..
80.00	..	80.00	10.00	..	10.00	..	..	..	..	..	..
300.00	..	300.00	37.00	..	37.00	..	..	..	18.00	..	18.00
16.04	..	16.04	2.28	..	2.28	3.07	..	3.07	3.78	..	3.78
148.27	..	148.27	24.97	..	24.97	31.01	..	31.01	31.41	..	31.41
39.98	..	39.98	7.50	..	7.50	7.25	..	7.25	9.07	..	9.07
29.48	..	29.48	7.00	..	7.00	5.45	..	5.45	6.40	..	6.40
808.65	..	808.65	156.66	..	156.66	153.06	..	153.06	181.39	..	181.39
1407.51	..	11407.51	2070.35	..	2070.35	2607.77	..	2607.77	2797.45	..	2797.45
800.00	..	800.00	89.40	..	89.40	191.62	..	191.62	360.00	..	360.00
372.67	..	372.67	80.00	..	80.00	96.22	..	96.22	121.62	..	121.62
75.00	..	75.00	28.00	..	28.00	14.00	..	14.00	20.68	..	20.68
10.00	..	10.00	6.25	..	6.25	78.06	..	78.06	78.06	..	78.06
..	42.09	..	42.09	42.09	..	42.09
448.00	..	448.00	101.00	..	101.00	116.93	..	116.93	116.93	..	116.93
67.20	..	67.20	13.44	..	13.44	15.68	..	15.68	15.68	..	15.68
10.20	..	10.20	0.50	..	0.50	0.70	..	0.70	0.70	..	0.70
12.60	..	12.60	1.58	..	1.58	2.94	..	2.94	2.94	..	2.94

STATEMENT G. N.—6—(Contd.)

Code no.	Name of Scheme	Patterning of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure			
			Total	State share	Central share	Total	State share	Central share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
110128	Health and family welfare training centres vehicles	100	2.37	..	2.37	9.71	..	9.71	
110129	A.N.M./L.H.V. schools vehicles	100	8.77	..	8.77	16.11	..	16.11	
110130	Procurement of PHC vehicles	100	..	..	..	32.08	..	32.08
110131	Compensation ..	100	813.64	..	813.64	2790.17	..	2790.17	
110132	Supply of surgical equipment	100	25.31	..	25.31	49.32	..	49.32	
110133	Sterilisation beds ..	100	3.02	..	3.02	11.77	..	11.77	
110134	Conventional contraceptives	100	214.90	..	214.90	653.74	..	653.74	
110135	Post partum scheme ..	100	119.32	..	119.32	455.68	..	455.68	
110136	Sub-divisional post partum centres	100	30.00	..	30.00	30.00	..	30.00	
110137	Involvement of trained dais	100	..	..	..	11.20	..	11.20
110138	Mass education ..	100	53.70	..	53.70	191.09	..	191.09	
110139	Health and family welfare training centres	100	31.98	..	31.98	135.25	..	135.25	
110140	Buildings for health and family welfare training centres	100	..	..	..	24.76	..	24.76
110141	Training of auxiliary nurse/midwife/lady health visitor/dais and construction	100	106.85	..	106.85	666.17	..	666.17	
110142	Training of medical officers in maternity and child health	100	0.25	..	0.25	1.24	..	1.24	
110143	Award	100	..	..	..	14.80	..	14.80
110144	India Population Project (I)	100	68.87	..	68.87	368.30	..	368.30	
110145	India Population Project (II)	100	1024.99	..	1024.99	3933.24	..	3933.24	
110146	Maintenance and extension of health guide scheme	100	1092.51	..	1092.51	2911.18	..	2911.18	
110147	Multi-media campaign	100	2.34	..	2.34	2.34	..	2.34	
110148	Regional Public Health Nursing School, Varanasi	000	3.94	..	3.94	3.94	..	3.94	
Sub-Total (F) ..			6275.93	..	6275.93	22172.90	..	22172.90	
Total (II)			8254.21	882.47	7371.74	31488.09	4300.98	27187.11	
XII. Water Supply, Housing and Urban Development									
12.01 Water Supply and Sanitation									
A—WATER SUPPLY									
120101	Accelerated Rural Water Supply	100	..	2738.11	..	2738.11	6916.84	..	6916.84

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Outlay			Anticipated expenditure			Total	State share	Central share
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share				Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	6.16	..	6.16	6.16	..	6.16
..
..
6480.00	..	6480.00	670.65	..	670.65	1374.75	..	1374.75	1405.50	..	1405.50
..	46.01	..	46.01	54.01	..	54.01
15.00	..	15.00	2.00	..	2.00	1.32	..	1.32	1.32	..	1.32
1210.46	..	1210.46	147.20	..	147.20	214.90	..	214.90	214.90	..	214.90
..	111.46	..	111.46	119.43	..	119.43
..	94.58	..	94.58	102.87	..	102.87
282.20	..	282.20	51.44	..	51.44	51.16	..	51.16	51.22	..	51.22
193.18	..	193.18	34.95	..	34.95	33.28	..	33.28	38.30	..	38.30
..
90.00	..	90.00	5.49	..	5.49	..	..	..	..	..	..
1437.35	..	1437.35	115.50	..	115.50	167.22	..	167.22	305.94	..	305.94
2.10	..	2.10	..	..	..	0.42	..	0.42	0.42	..	0.42
..
..
..	1180.00	..	1180.00	..	..	..	..	..	..
6863.93	..	6863.93	818.55	..	818.55	1196.92	..	1196.92	1196.92	..	1196.92
..
20.67	..	20.67	..	..	..	3.45	..	3.45	18.50	..	18.50
10840.49	..	30840.49	5614.71	..	5614.71	6667.48	..	6667.48	7303.69	..	7303.69
14933.25	5668.41	39264.84	8008.65	956.76	7051.89	9264.52	1045.70	8218.82	9930.73	1014.00	8916.73
2000.00	..	22000.00	4000.00	..	4000.00	4000.00	..	4000.00	6000.00	..	6000.00

STATEMENT G. N.—6—(Concl'd.)

Code no.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980—85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12.02 URBAN DEVELOPMENT								
02001	National Capital Region	50 : 50	150.00	55.00	95.00	505.00	205.00	300.00
03001	Integrated Development of Small and Medium Towns	50 : 50	157.03	80.00	77.03	899.64	449.55	450.09
Total (12.02)			307.03	135.00	172.03	1404.64	654.55	750.09
Total(12)			3045.14	135.00	2910.14	8321.48	654.55	7666.93
XIII. Information and Publicity								
	Production of Film on the condition of Harijans by U.P. Chalchitra Nigam	50 : 50	...	...	..	8.00	4.00	4.00
XIV. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
(A) WELFARE OF SCHEDULED CASTES								
(i) Education								
140102010	Hostel for girls	.. 50 : 50	144.24	72.12	72.12	175.94	87.97	87.97
140102011	Book Bank	.. 50 : 50	5.48	2.74	2.74	12.98	6.49	6.49
140102012	Maintenance of Coaching and Allied Services	50 : 50	5.00	2.50	2.50	18.76	9.38	9.38
140102013	Pre-matric Scholarships to the students whose parents are engaged in unclean profession	50 : 50	9.52	4.76	4.76	36.74	18.37	18.37
140101	Post-matric Scholarships	.. 100	750.00	..	750.00	1881.34	..	1881.34
140102	Post-matric Scholarships to the students whose parents are engaged in unclean profession	100	5.00	..	5.00	7.16	..	7.16
Total, (1)			919.24	82.12	837.12	2132.92	122.21	2010.71
(ii) Economic Development								
140105001	Share Capital to U.P. Scheduled Caste Financial Development Corporation	51 : 49	..	..	..	298.00	149.00	149.00
Total, (2)			..	..	..	298.00	149.00	149.00
(iii) Health, Housing and Other Services								
140107003	Scheme under Civil Right Protection Act—							
	(1) Establishment of Monitoring Research Survey and Evaluation Cell	50 : 50	4.49	2.49	2.00	23.70	14.10	9.60
	(2) Free Legal Aid	.. 50 : 50	..	..	..	2.26	1.13	1.13
Total, (3)			4.49	2.49	2.00	25.96	15.23	10.73
Total, (A)			923.73	84.61	839.12	2456.88	286.44	2170.44

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	State share	Central share	Outlay			Anticipated expenditure			Total	State share	Central share
			Total	State share	Central share	Total	State share	Central share			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
2000.00	1000.00	1000.00	400.00	200.00	200.00	400.00	200.00	200.00	800.00	400.00	400.00
2000.00	1000.00	1000.00	280.00	140.00	140.00	280.00	140.00	140.00	510.00	255.00	255.00
4000.00	2000.00	2000.00	680.00	340.00	340.00	680.00	340.00	340.00	1310.00	655.00	655.00
26000.00	2000.00	24400.00	4680.00	340.00	4340.00	4680.00	340.00	4340.00	7310.00	655.00	6650.00
..
120.00	60.00	60.00	24.00	12.00	12.00	24.00	12.00	12.00	48.00	24.00	24.00
20.00	10.00	10.00	3.72	1.86	1.86	3.72	1.86	1.86	8.00	4.00	4.00
60.00	30.00	30.00	12.00	6.00	6.00	12.00	6.00	6.00	12.00	6.00	6.00
100.00	50.00	50.00	7.02	3.51	3.51	7.02	3.51	3.51	10.00	5.00	5.00
4500.00	..	4500.00	800.00	..	800.00	800.00	..	800.00	800.00	..	800.00
125.00	..	125.00	25.00	..	25.00	25.00	..	25.00	4.00	..	4.00
4925.00	150.00	4795.00	871.74	23.37	848.37	871.74	23.37	848.37	882.00	39.00	843.00
..	..	..	..	..	..	..	..	..	295.00	150.00	145.00
..	..	..	..	..	..	..	..	..	295.00	150.00	145.00
60.00	30.00	30.00	12.00	6.00	6.00	12.00	6.00	6.00	12.00	6.00	6.00
..
60.00	30.00	30.00	12.00	6.00	6.00	12.00	6.00	6.00	12.00	6.00	6.00
4985.00	180.00	4805.00	883.74	29.37	854.37	883.74	29.37	854.37	1189.00	195.00	994.00

STATEMENT G. N.—6—(Contd.)

Code no.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(B) SCHEDULED TRIBES								
<i>(i) Education</i>								
140108007	Girls Hostel	50 : 50	0.30	0.15	0.15	4.64	2.32	2.32
140103	Post-matric Scholarships	100	20.00	..	20.00	71.17	..	71.17
Total, (1) ..			20.30	0.15	20.15	75.81	2.32	37.49
<i>(ii) Special Central Assistance</i>								
140104	Development of Raji tribe	100	3.29	..	3.29	14.29	..	14.29
140105	Development of Buxa tribe	100	11.15	..	11.15	11.15	..	11.15
Total, (2) ..			14.44	..	14.44	25.44	..	25.44
<i>(iii) Other Expenditure</i>								
140114009 Research and Training—								
	(1) Existing Scheme for Training and research	50 : 50	4.66	2.33	2.33	14.88	7.44	7.44
	(2) Establishment of Research and Training Institute for Scheduled Caste/Scheduled Tribes and Denotified Tribes	..	..	..	..	..	..	..
Total, (3) ..			4.66	2.33	2.33	14.88	7.44	7.44
Total, (B) ..			39.40	2.48	36.92	116.13	9.76	106.37
C—OTHER SCHEMES								
140106	Scholarships to the Economically Backward Students in Post-matric Classes	100	..	..	..	..	..	..
140107	Harijan Hostels	100	..	..	..	..	..	..
140108	Residential Hostel for the students studying in Post-matric class	100	..	..	..	..	..	..
140109	Grant of opportunity cost to Scheduled Caste Girl students	100	..	..	..	..	..	..
Total, (C) ..			..	..	..	..	..	..
Total, (14)			963.13	87.09	876.04	2573.01	296.20	2274.81
XV. Labour and Labour Welfare								
15.01 LABOUR AND EMPLOYMENT								
150101	Establishment of special cells in employment exchanges for physically handicap	100	0.84	..	0.84	0.84	..	0.84

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	State share	Central share	Outlay			Anticipated expenditure			Total	State share	Central share
			Total	State share	Central share	Total	State share	Central share			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
60.00	30.00	30.00	20.00	10.00	10.00	20.00	10.00	10.00	30.00	15.00	15.00
25.00	..	25.00	4.76	..	4.76	4.76	..	4.76	25.00	..	25.00
85.00	30.00	55.00	24.76	10.00	14.76	24.76	10.00	14.76	55.00	15.00	40.00
25.00	..	25.00	5.00	..	5.00	5.00	..	5.00	5.00	..	5.00
60.00	..	60.00	10.00	..	10.00	10.00	..	10.00	10.00	..	10.00
85.00	..	85.00	15.00	..	15.00	15.00	..	15.00	15.00	..	15.00
17.00	8.50	8.50	5.50	2.75	2.75	5.50	2.75	2.75	5.00	2.50	2.50
..	..	..	..	..	..	..	..	..	10.00	5.00	5.00
17.00	8.50	8.50	5.50	2.75	2.75	5.50	2.75	2.75	15.00	7.50	7.50
187.00	38.50	148.50	45.26	12.75	32.51	45.26	12.75	32.51	85.00	22.50	62.50
2000.00	..	2000.00	500.00	..	500.00	500.00	..	500.00	500.00	..	500.00
15.00	..	15.00	100.00	..	100.00	100.00	..	100.00	100.00	..	100.00
300.00	..	300.00	90.00	..	90.00	90.00	..	90.00	90.00	..	90.00
50.00	..	50.00	10.00	..	10.00	10.00	..	10.00	10.00	..	10.00
2865.00	..	2865.00	700.00	..	700.00	700.00	..	700.00	700.00	..	700.00
8037.00	218.50	7818.50	1629.00	42.12	1586.88	1629.00	42.12	1586.88	1974.00	217.50	1756.50
..	..	..	..	..	..	0.90	..	0.90	..	..	..

STATEMENT G. N.—6—(Concl.)

Code no.	Name of Scheme	Pattern of sharing expenditure	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
150102	Establishment of Self employment cells in employment exchange	100 ..	0.87	..	0.87	0.87	..	0.87
		Sub-Total	1.71	..	1.71	1.71	..	1.71
150103	Scheme to organise the unorganised agricultural labour	100 ..	3.01	..	3.01	4.74	..	4.74
150105001	Rehabilitation of Bonded Labour	50 : 50 ..	154.69	74.91	79.98	398.42	191.09	207.33
		Sub-Total	157.70	74.91	82.99	403.16	191.09	212.07
	Total (15), Labour and Labour Welfare		159.61	74.91	84.70	404.87	191.09	213.78
	XVI. Social Welfare and Nutrition							
	16.01 SOCIAL WELFARE							
160101	Integrated child development projects	100 ..	425.85	..	425.85	1608.20	..	1608.20
160102	Functional literacy for adult women	100 ..	49.02	..	49.02	207.40	..	207.40
160103	Grant-in-aid to voluntary organisation engaged in educational activities and other physically handicapped persons	100 ..	10.00	..	10.00	..	..	..
160104	World Food Programme	100 ..	2.74	..	2.74	2.74	..	2.74
160105	Training for Aganbadi ..	100 ..	37.70	..	37.70	74.25	..	74.25
160107003	Home for destitute children	50 : 50 ..	4.18	2.09	2.09	34.12	17.06	17.06
160107005	Training of destitute women	50 : 50 ..	4.14	2.07	2.07	11.14	5.57	5.57
	Total (16) Social Welfare and Nutrition		533.63	4.16	529.47	1937.85	22.63	1915.22

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
Total	State share	Central share	Outlay			Anticipated expenditure			Total	State share	Central share
			Total	State share	Central share	Total	State share	Central share			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	..	..	..	..	0.92	..	0.92	..	..	..
..	..	..	..	..	..	1.82	..	1.82	..	..	..
22.86	..	22.86	3.66	..	3.66	3.66	..	3.66	3.66	..	3.66
230.83	114.15	116.68	116.83	57.15	59.68	116.83	57.15	59.68	54.00	27.00	27.00
253.69	114.15	139.54	120.49	57.15	63.34	120.49	57.15	63.34	57.66	27.00	30.66
253.69	114.15	139.54	120.49	57.15	63.34	122.31	57.15	65.16	57.66	27.00	30.66
8400.00	..	8400.00	840.00	..	840.00	538.95	..	538.95	848.00	..	848.00
500.00	..	500.00	257.00	..	257.00	..	..	..	..	..	..
10.00	..	10.00	2.00	..	2.00	2.00	..	2.00	2.00	..	2.00
670.00	..	670.00	25.00	..	25.00	25.00	..	25.00	22.00	..	22.00
200.00	..	200.00	40.00	..	40.00	40.00	..	40.00	52.60	..	52.60
50.00	25.00	25.00	10.00	5.00	5.00	5.00	2.50	2.50	10.00	5.00	5.00
34.00	17.00	17.00	2.00	1.00	1.00	1.00	0.50	0.50	4.00	2.00	2.00
9864.00	42.00	9822.00	1176.00	6.00	1170.00	611.95	3.00	608.95	938.60	7.00	931.60

STATEMENT
Tribal Sub-Plan

Head of Development	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
	State Plan expenditure	Flow to tribal Sub-Plan	Percentage to total expenditure	State Plan expenditure	Flow to tribal Sub-Plan	Percentage to total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. Agriculture and Allied Services						
Agriculture	632.45	0.50	0.07	1614.73	1.18	0.07
Horticulture	235.00	0.53	0.22	..	1.96	..
Soil Conservation	836.44	1.95	0.23	1917.96	3.07	0.16
Animal Husbandry	1031.00	3.53	0.34	1379.00	9.56	0.69
Fisheries	203.00	1.70	0.84	843.00	1.70	0.20
Agriculture Marketing Storage (Mandi Parishad) .. ..	..	..	..	..	..	..
Forestry	2220.00	1.87	0.01	8300.00	5.07	0.05
Co-operation	447.36	2.82	0.63	2855.66	2.80	0.09
Total, (1)	5605.25	12.91	0.23	16910.35	25.36	0.15
II. Rural Development						
SPECIAL PROGRAMME FOR RURAL DEVELOPMENT						
Rural Development Programme	3823.00	1.70	0.04	16293.00	1.70	0.01
National Rural Employment Programme	3922.00	6.00	0.15	1249.43	6.00	0.04
Panchayat Raj .. ..	..	..	..	..	..	..
Total, (2)	7745.00	7.70	0.10	29457.43	7.70	0.03
III. Special Area Programme						
Development of Tribals .. ..	..	..	..	..	..	..
IV. Irrigation and Flood Control						
Minor Irrigation	7626.00	7.00	0.09	13187.00	11.31	0.08
V. Energy						
Power (Electrification)	3870.00	8.00	0.21	18321.00	8.00	0.04
VI. Industry and Minerals						
Village and Small Industries	1354.32	1.20	0.08	1354.32	1.20	0.08
Directorate of Handloom/Sericulture .. ..	..	..	..	..	..	..
Total, (6)	1354.32	1.20	0.03	1354.32	1.20	0.08

TSP—I

Outlay and Expenditure

(Rupees in lakh)

Seventh Plan (1985—90) Approved outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
State Plan outlay	Flow to tribal Sub-Plan	Percen- tage to total outlay	State Plan outlay	Flow to tribal Sub-Plan	Percen- tage to total outlay	State Plan ex- penditure	Flow to tribal Sub-Plan	Percen- tage to total expenditure	State Plan outlay	Flow to tribal Sub-Plan	Percen- tage to total outlay
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
5763.00	8.00	0.14	735.41	1.44	0.19	735.41	1.44	0.19	1900.00	1.56	0.08
..	14.00	..	..	2.10	..	..	2.10	..	340.00	2.20	0.65
9000.00	20.00	0.22	1400.00	4.00	0.28	1400.00	4.00	0.28	1350.00	4.50	0.33
8140.00	1.97	0.02	1135.00	0.39	0.03	1135.00	0.39	0.03	630.00	0.50	0.08
1250.00	10.00	0.80	185.00	2.00	1.08	185.00	2.00	1.08	194.00	2.30	1.19
703.00	21.00	2.99	113.00	5.00	4.42	113.00	5.00	4.42	80.00	6.00	7.50
18995.00	24.00	0.13	2821.00	4.80	0.17	2821.00	4.80	0.17	2365.00	5.00	0.21
3880.12	27.35	0.70	253.06	3.27	1.29	253.06	3.27	1.29	1250.00	3.50	0.28
47731.12	126.32	0.26	6642.47	23.00	0.35	6642.47	23.00	0.35	8109.00	25.56	0.32
19000.00	10.03	0.05	4000.00	2.47	0.06	4000.00	2.47	0.06	3204.00	2.60	0.08
34000.00	75.00	0.22	5115.00	15.00	0.29	5115.00	15.00	0.29	3529.00	16.00	0.45
3650.00	13.00	2.00	600.05	13.00	2.17	600.05	13.00	2.17	630.00	14.00	2.22
58650.00	158.03	0.27	9715.05	30.47	0.31	9715.05	30.47	0.31	7363.00	32.60	0.44
—	—	—	—	—	—	—	—	—	—	—	—
52100.00	25.00	0.05	7700.00	5.00	0.06	7700.00	5.00	0.06	11043.00	6.00	0.05
60000.00	75.00	0.12	10500.00	15.00	0.14	10500.00	15.00	0.14	69209.00	16.00	0.02
17600.00	10.00	0.06	2675.00	..	..	2675.00	..	..	2109.00	2.00	0.09
2000.00	25.00	1.25	280.00	5.00	1.79	280.00	5.00	1.79	5500.00	5.50	0.10
19600.00	35.00	0.18	2955.00	5.00	0.17	2955.00	5.00	0.17	7609.00	7.50	0.10

STATEMENT—T.S.P. 1 (Concl'd.)

Head of Development	1984-85 Expenditure			Sixth Plan (1980—85) Expenditure		
	State Plan expenditure	Flow to tribal Sub-Plan	Percentage to total expenditure	State Plan expenditure	Flow to tribal Sub-Plan	Percentage to total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VII. Transport						
Roads and Bridges	20303.00	13.71	10.07	59878.00	33.73	0.06
VIII. Education, Sports and Art and Culture						
Education and Adult Education .. ..	..	..	..	21483.50	3.33	0.02
IX. Health						
Medical and Health	1072.53	12.08	1.13	3730.83	12.08	0.32
X. Water Supply, Housing and Urban Development						
Jal Nigam	1.91	..	..	..	..	..
Weaker Section Housing Programme	532.00	0.80	0.15	1409.34	0.80	0.06
Total, (10)	532.00	0.80	0.15	1409.34	0.80	0.06
XI. Social Welfare and Nutrition						
Social Welfare (I.C.D.S.) .. ..	..	..	..	..	..	..
Nutrition .. ..	..	..	..	..	..	..
Total, (11)	..	..	..	..	..	..
Total ..	48108.10	49.69	0.10	165731.77	69.78	0.04

NOTE—The expenditure and outlays of those programmes from which there is no flow to Tribal Sub-Plan have been excluded.

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
State Plan outlay	Flow to tribal Sub-Plan	Percen- tage to total outlay	Approved outlay			Anticipated expenditure			State Plan outlay	Flow to tribal Sub-Plan	Percen- tage to total outlay
			State Plan outlay	Flow to tribal Sub-Plan	Percen- tage to total outlay	State Plan ex- penditure	Flow to tribal Sub-Plan	Percen- tage to total expendi- ture			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
96500.00	733.00	0.8	15950.00	146.60	0.9	16450.00	146.60	0.89	21300.00	156.00	0.73
50622.53	175.00	0.35	6378.50	50.72	0.80	6378.50	50.72	0.80	3420.00	50.00	1.64
20303.29	79.00	0.39	2252.49	42.50	1.90	2252.49	42.50	1.90	5500.00	45.00	0.82
29000.00	28.35	0.10	5088.00	5.65	0.11	5806.00	5.65	0.10	7135.00	6.00	0.08
1280.00	6.40	0.50	250.00	1.25	0.50	250.00	1.25	0.50	200.00	1.50	0.58
30280.00	34.75	0.11	5338.60	6.90	0.13	6056.00	6.90	0.11	7395.00	7.50	0.10
330.00	28.20	8.55	60.00	5.52	9.20	60.00	5.52	9.20	1190.00	6.00	0.50
4470.00	180.00	4.03	720.00	37.92	5.27	720.00	39.92	5.27	850.00	38.00	4.47
4800.00	208.20	4.34	780.00	43.44	5.57	780.00	43.44	5.57	2040.00	44.00	2.16
440586.94	1649.20	0.37	68211.51	369.03	0.54	69429.51	368.43	0.53	142988.00	396.16	0.28

(c) Tribal farmers benefited through

1. State Tribal Grant	.. No.	1850	1650	2559	2183	2685	2670	740	740	740	740	740	740
2. Quantified	.. No.	1500	1500	550	760	1550	1550	350	350	350	350	350	50

Horticulture

(a) Area of existing holding covered under inputs and extension services	co- Hect.	40	30	32	27	50	40	10	8	10	8	10	8
(b) Additional area brought under Horticulture	Hect.	20	20	28	27	25	25	5	5	5	5	5	5
(c) Distribution of Vegetable Seeds and fruit plants	Hect.	..	..	36	38	..	..	..	..	..	..	..	..
(d) Tribal farmers benefited through	No.	1120	800	1180	994	1000	1000	200	200	200	200	200	200
1. State Tribal Grant	.. No.	..	..	..	..	..	..	..	..	..	..	..	..
2. Quantified	.. No.	..	..	110	105	1000	1000	150	150	150	10	150	150

Soil Conservation

Area treatment	.. Hect.	80	130	500	500	100	100	100	100	100	100
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Animal Husbandry

(a) Animal Distribution	.. Unit/No.	250	250	294	181	1460	630	183	116	183	116	180	110
(b) Opening of Stockmen Centre	Unit/No.	..	..	..	..	..	..	..	..	..	..	..	..
(c) Opening of A.I. Centre	.. Unit/No.	..	..	..	..	..	..	..	..	..	..	..	..
(d) Distribution of poultry unit	Unit/No.	..	..	..	..	20	20	10	10	10	10	10	10
(e) Cattle treatment	.. No.	..	..	2000	2800	2000	2000	400	400	400	400	400	400
(f) Cattle vaccination	.. No.	..	..	200	250	2000	2000	400	400	400	400	400	400
(g) Distribution of stud rum	.. No.	..	..	9	10	5	5	1	1	1	1	1	1
(h) Distribution of stud buck	.. No.	..	..	10	12	5	5	1	1	1	1	1	1
(i) Distribution of stud boar	.. No.	..	..	5	7	5	10	1	2	1	2	1	2
(j) Distribution fodder seeds	No.	..	..	337	400	10	10	2	2	2	2	2	2

STATEMENT T.S.P.—2 (Contd.)

Heads of Development	Unit	Sixth Plan 1980—85				Seventh Plan 1985—90		1985-86				1986-87	
		Target		Achievement		Target		Target		Anticipated achievement		Target proposed	
		Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
(k) Purchase and distribution of bullocks	No.	..	..	..	..	5	5	1	1	1	1	1	1
(l) Artificial insemination programme	No.	..	..	300	335	1000	1000	200	200	200	200	200	200
(m) Tribal families benefited through state tribal grant	No.	250	250	294	181	225	237	38	98	38	98	40	100
<i>Minor Irrigation</i>													
(a) Additional area brought under irrigation	Hect.	800	1004	1900	250	2000	500	650	..	650	..	600	..
(b) Installation of big tube-wells	No.	..	..	4	..	5	..	1	..	1	..	2	..
(c) Tribal families benefited	No.	200	300	380	80	4400	200	1450	..	1450	..	460	..
<i>Fisheries Development</i>													
(a) Reclamation of water area	Hect.	30	30	2	1.62	80	80	16	16	16	16	16	16
(b) Training to fish farmer	No.	3	30	11	11	80	80	16	16	16	16	16	16
(c) Supply of finger lings	Lacs	0.50	0.50	0.32	0.33	4.00	4.00	0.80	0.80	0.80	0.80	0.80	0.80
(d) Subsidy for fish farmers for ponds improvement and inputs	Hect.	30	30	15	15	80	80	16	16	16	16	16	16
<i>Agriculture Marketing</i>													
(a) Construction of principal market yard	No.	..	..	..	..	5	5	1	1	1	1	1	1
(b) Construction of sub-market yard	No.	..	..	..	..	6	5	2	1	2	1	2	1
(c) Brick pavement link roads	Km.	..	..	..	..	..	..	..	..	..	..	1	..

(a) Schemes for Industrial Pulp wood plantation	Hect.	--	--	9	6	100	700	20	140	20	140	20	140
(b) Schemes for Extensive plantation	Hect.	--	--	8	8	5000	--	1000	--	1000	--	1000	--
(c) Plantation in Km.	-- Km.	--	--	--	--	40	--	--	--	--	--	--	--
II. CO-OPERATION													
Re-organisation of LAMPS	-- No.	--	--	14	14	27	26	5	15	5	15	5	15
<i>Rural Development</i>													
(a) I.R.D.P.	-- Indi.	--	--	60	196	250	150	50	50	50	50	50	50
<i>N.R.E.P.</i>													
Employment Generation in mandays	No. in laks	--	--	7.07	7.07	4.69	4.68	0.93	0.94	0.93	0.94	0.95	0.94
Weaker section Housing construction of houses	No.	--	--	20	20	100	99	19	20	19	20	20	20
<i>Panchayat Raj</i>													
(i) Training of officials	-- No.	--	--	--	--	116	116	28	28	28	28	70	70
(ii) Construction of culverts	-- No.	--	--	--	--	37	37	7	7	7	7	17	16
(iii) Construction of Panchayat Raj Bhavan	No.	--	--	--	--	16	16	3	3	3	3	7	7
(iv) Improvement in hats and melas	No.	--	--	--	--	4	4	1	1	1	1	3	3
III. ENERGY													
Electrification of Tribal Villages	No.	--	--	14	14	27	26	5	15	5	15	5	15
IV. INDUSTRY AND MINERALS													
<i>Villages and Small Industries including tertiary sector</i>													
<i>(a) Tribal families benefited—</i>													
1. Tribal State Plan	No.	600	600	535	436	470	400	390	285	390	285	400	300

STATEMENT T.S.P—2 (Concl.d.)

Heads of Development	Unit	Sixth Plan 1980—85		Seventh Plan 1985—90		1985-86		1986-87					
		Target		Achievement		Target		Anticipated achievement					
		Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2. Quantified	.. No.	--	--	--	--	350	350	70	70	70	70	70	70
(b) Sericulture (Directorate of Handloom)—													
Arrangement of Mulberry farms for Tribal and Training	No.	--	--	--	--	20	20	20	20	20	20	20	20
V. TRANSPORT													
1. Construction of Road	.. Km.	--	--	6	--	--	40	..	--	--	8	..	8
2. Construction of Link Road	Km.	--	..	..	9	76	150	14	32	14	32	15	30
3. Completion of spill-over work (Gaurifunta—Belarayan Road)	..	..	..	..	--	..	--	..	..	--	..	..	..
VI. EDUCATION, SPORTS AND ART AND CULTURE													
<i>Education</i>													
(a) Opening of Primary and Junior High School	--	--	--	..	--	--	--	--	--	--	--	--	--
(b) Construction of Primary, Junior and Senior School buildings.	No.	--	--	..	2	--	--	..	--	--	--	..	--
(c) Opening of non-formal clubs	..	--	--	--	--	--	--	..	..	--	--	..	--
(d) Incentive scheme such as free text books and uniforms	..	..	--	--	..	--	--	..	..	--	--	--	--
.. Adult Education	No.	--	..	--	2	--	--	..	..	--	--	--	--

VII. HEALTH

(a) Upgradation of Primary Centre and construction of building	No.	--	--	--	--	1	--	1	--	1	--	1	--
(b) Construction of sub-centre buildings	No.	--	--	2	2	2	2	2	2	2	2	2	2
(c) Establishment of New PHC and construction of buildings	No.	--	--	1	--	1	--	1	--	1	--	1	--
(d) Establishment of Dispensary													
(i) Ayurvedic	No.	--	--	--	--	5	5	1	1	1	1	1	1
(ii) Homoeopathic	No.	--	--	--	--	3	2	1	--	1	--	--	--

VIII. SOIL WELFARE AND NUTRITION

(a) Nutrition Programmes	No.	--	--	--	--	3	2	3	2	3	2	3	2
(b) Integrated Child Development Project	No.	--	--	--	--	3	2	3	2	3	2	3	2

IX. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT

Safe Drinking Water

Installation of Hand Pump (Jal Nigam)	No.	--	--	9	8	40	36	12	8	12	8	9	6
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Housing

Tribal family benefited	No.	--	--	386	102	64	32	20	10	20	10	20	8
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X. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD AREAS

Development of Human Resources

Tribal Family benefited	No.	--	--	269	52	374	336	150	112	150	112	150	110
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STATEMENT EMP—I

Employment Content of Sectoral Programmes—Outlays and Expenditure

(Rupees in lakh)

Name of the Sector	1984-85 Expenditure	Sixth Plan (1980—85) Expen- diture	Seventh Plan (1985—90) Approved outlay	1985-86		1986-87 Proposed outlay
(1)	(2)	(3)	(4)	Approved outlay	Anticipated expenditure	(7)
A. ECONOMIC SERVICES						
I. Agriculture and Allied Services						
Crop Husbandry ..	3149	9692	30114	4552	5373	5825
Soil and Water Conservation	1614	6637	14250	1735	1885	2700
Animal Husbandry ..	1032	3149	3525	875	964	930
Dairy Development ..	566	2822	1840	455	455	485
Fisheries ..	203	843	1250	185	185	214
Forestry and Wild Life ..	2220	8300	18995	2821	2821	4369
Plantations	4	13	35	9	9	7
Food, Storage and Warehousing ..	18	149	1166	91	138	263
Agricultural Research and Education	346	1907	2361	375	375	667
<i>Other Agricultural Programmes :</i>						
Marketing and Quality Control	670	967	751	42	42	57
Co-operation	1952	8226	8412	1125	2791	1292
Total (I)	11774	42705	82699	12265	15038	16809
II. Rural Development						
<i>Special Programme for Rural Development—</i>						
(a) Integrated Rural Development Programme (IRDP)	3823	16208	19000	4000	4000	4004
(b) Drought Prone Area Programme (DPAP)	270	1820	4000	642	642	642
Rural Employment						
(a) National Rural Employment Programme (NREP)	4160	13488	19250	3850	3922	3979
(b) Other Programmes	..	..	..	..	2345	..
Land Reforms ..	1681	6636	9500	1750	1897	1850
<i>Other Rural Development Programmes</i>						
Community Development and Panchayats.	4167	7592	10485	1643	1802	1987
Total (2)	14101	45744	62235	11885	14608	12462

STATEMENT EMP—I (Contd.)

(Rupees in lakh)

Name of the Sector	1984-85 Expenditure	Sixth Plan (1980-85) Expen- diture	Seventh Plan (1985-90) Approved outlay	1985-86 Approved outlay	1985-86 Anticipated expenditure	1986-87 Proposed outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
III. Irrigation and Flood Control						
Major and Medium Irrigation	19476	92426	138600	18510	18510	26510
Minor Irrigation	8331	31128	55400	10628	10628	12545
Command Area Development	1692	7384	8000	1200	1952	1440
Flood Control	2329	8644	16450	1470	1470	4600
Total (3)	31828	139582	218450	31808	32560	45095
IV. Energy						
Power	44055	185886	344000	59486	59486	71859
V. Industry and Minerals						
Village and Small Industries	4282	11976	18650	2275	2344	2634
Industries						
(a) Industries Department	8397	19490	34438	4600	4600	7050
(b) Sugar Industry	2323	8495	13500	1850	1850	2225
Mining	528	1613	3160	625	625	1000
Total (5)	15530	41574	69748	9350	9419	12909
VI. Transport						
Roads and Bridges	20303	59878	96500	15950	16450	21300
Road Transport	2379	7547	18959	3159	3159	4497
Total (6)	22682	67425	115459	19109	19609	25797
VII. Science, Technology and Environ- ment						
Scientific Research	56	292	1110	223	333	400
VIII. General Economic Services						
Tourism	464	1687	3650	580	580	706
Survey and Statistics	224	734	1272	277	246	317
Other General Economic Services	15	31	80	32	32	33
Weight and Measures						
Total (8)	703	2452	5002	889	858	1056
Total, (A), Economic Services	140729	525660	898703	145015	151911	186387

STATEMENT EMP—I (Contd.)

(Rupees in lakh)

Name of the Sector	1984-85 Expenditure	Sixth Plan (1980—85) Expen- diture	Seventh Plan (1985—90) Approved outlay	1985-86 Approved outlay	1985-86 Anticipated expenditure	1986-87 Proposed outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
B. Social Services						
IX. Education, Sports, Art and Cultures						
General Education	6525	20817	26294	4285	4286	5984
Technical Education	1563	3325	8650	1350	1350	1810
Art and Culture	158	454	1110	163	197	242
Sports and Youth Services ..	441	985	2671	432	511	557
Total (9) ..	8687	25581	38725	6230	6344	8593
X. Health						
Medical and Public Health ..	6786	19079	31410	5500	6605	6265
XI. Water Supply, Housing and Urban Development						
Water Supply and Sanitation ..	7689	33657	33300	5818	6536	8265
Housing ..	5495	18154	23794	4606	4605	5149
Urban Development	1328	5006	24700	2030	2394	3540
Total (11) ..	14512	56817	81794	12454	13535	16954
XII. Information and Publicity						
Information and Publicity ..	307	651	1250	161	161	260
XIII. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6105	19783	10905	5834	5834	6512
XIV. Labour and Labour Welfare						
LABOUR AND EMPLOYMENT						
(a) Labour	577	1234	2896	483	485	580
(b) Employment Exchanges	34	86	125	20	10	51
Total (14)	611	1320	3021	503	495	631
Total (B), Social Services	37008	123231	167105	30682	32974	39214

STATEMENT EMP—I (Concl.d.)

(Rupees in lakh)

Name of the Sector	1984-85 Expenditure	Sixth Plan (1980—85) Expen- diture	Seventh Plan (1985—90) Approved outlay	1985-86		1986-87 Proposed outlay
				Approved outlay	Anticipated expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
C. GENERAL SERVICES						
XV. General Services						
Stationery and Printing ..	130	545	1053	200	200	228
Grand Total	177867	649436	1066861	175897	185085	225830

Note—Information of outlays and expenditure relates to only those programmes against which employment figures are available.

STATEMENT EMP—II

Employment Contents of Sectoral Programmes—Targets and Achievement

Name of the Sector	1984-85		1980—85		Seventh Plan		1985-86				1986-87		
	Additional direct employment generated		Achievement		Target (1985—90)		Additional direct employment				Proposed target		
							Target		Anticipated				
	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
A. ECONOMIC SERVICES													
I. Agriculture and Allied Services													
Crop Husbandry	1.40	269	6.66	4111	49.73	16450	8.49	4019	8.49	4079	9.50	2981	
Soil and Water Conservation	104.31	56	445.03	1406	676.78	1975	545.58	..	93.38	..	108.07	1737	
Animal Husbandry	..	375	..	1560	..	1450	..	908	..	908	..	183	
Dairy Development	—	—	—	—	..	218	—	128	..	54	—	72	
Fisheries	..	1.80	..	9.40	58	6.00	4000	0.20	300	0.20	300	0.20	300
Forestry and Wild Life	122.28	125	448.97	4082	945.37	9617	141.23	821	141.23	821	170.20	1767	
Food, Storage and Warehousing*	..	..	1.95	..	3.30	..	0.83	..	0.83	..	0.75	..
Agriculture Re- search and Education	..	..	..	..	0.34	123	0.17	62	0.17	62	0.15	54
Other Agricultural Programmes	1.93	19	9.59	38	36.02	520	0.84	100	0.84	4	1.16	16	
Co-operation]	..	3.84	2220	28.80	20220	23.24	10430	10.12	5133	7.24	1272	6.99	2191
Total, (1) ..	235.56	3064	950.40	31475	1740.78	44783	707.46	11471	252.38	7500	297.02	9301	

II. Rural Development

Special Programme for Rural Deve- lopment

(a) Integrated Rural Development Programme (IRDP)	..	48	..	2538	..	..	..	..	..	..	..	..
(b) Drought Prone Area Programme (DPAP)	10.00	..	50.00	..	80.00	..	16.00	..	16.00	..	16.00	..

Rural Development

(a) National Rural Employment Programme (NREP)	516.70	387	1916.01	387	2500.00	195	427.00	195	427.00	195	346.00	..
(b) Rural Landless Employment Guarantee Scheme (RLEGP)	562.99	..	574.91	..	2100.00	..	385.00	..	385.00	..	467.00	..

Land Reforms

Community Development and Panchayats	55.08	1752	61.55	2240	69.62	1163	11.91	302	11.91	241	12.11	380
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Total, (2) ..	1144.77	2187	2602.47	5165	4799.62	1358	839.91	497	839.91	436	841.11	380
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III. Irrigation and Flood Control

Major and Medium Irrigation	641.81	942	3023.21	1921	4629.13	..	610.58	..	610.58	..	874.46	..
Minor Irrigation	7.72	117	15.02	117	19.06	2139	2.96	2028	2.96	2028	4.12	63
Command Area Development	4.53	..	25.22	..	22.53	..	3.51	..	3.51	..	4.22	..
Flood Control	28.00	540	153.25	3000	315.00	6300	28.00	540	28.00	540	85.20	1662
Total, (3) ..	682.06	1599	3216.70	5038	4985.72	8439	645.05	2568	645.05	2568	968.00	1725

STATEMENT EMP—II (Contd.)

Name of the Sector	1984-85 Additional direct employment generated		1980-85 Achievement		Seventh Plan (1985-90) Target		1985-86 Additional direct employment				1986-87 Proposed target	
							Target		Anticipated			
	Construc- tion (Person days in lakhs)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
IV. Energy												
Power ..	0.20	..	1.10	2000	1.30	..	0.60	..	0.40	..	0.50	..
Total, (4) ..	0.20	..	1.10	2000	1.30	..	0.60	..	0.40	..	0.50	..
V. Industries and Minerals												
Village and Small Industries**	..	4282	..	11976	..	18650	..	2275	..	2344	..	2634
<i>Industries—</i>												
(i) Industries De- partment**	..	8496	..	19490	..	35920	..	7287	..	7287	..	9130
(ii) Sugar Industries	2.91	5540	9.64	11700	7.02	8350	3.03	2700	3.03	2700	1.74	1140
Mining ..	..	237	..	2419	..	2711	..	251	..	188	..	245
Total (5) ..	2.91	18555	9.64	45585	7.02	65631	3.03	12513	3.03	13519	1.74	13149
VI. Transport												
Roads and Bridges	812.00	500	2395.00	5786	3860.00	3665	638.00	383	638.00	1109	714.00	1109
Road Transport ..	..	8	..	322	..	10297	..	109	..	109	..	351
Total (6) ..	812.00	508	2395.00	6108	3860.00	13962	638.00	492	638.00	1218	714.00	1460

VII. Science, Technology and Environment

Water and Air Pollution Control	..	59	..	213	..	246	..	78	..	78	..	100
Total, (7) ..	..	59	..	213	..	246	..	78	..	78	..	100

VIII. General Economic Services

Tourism	..	4.49	237	25.23	1334	50.69	1346	8.38	443	8.38	443	10.33	103
Survey and Statistics	..	32	..	265	..	710	..	710	..	96	..	1.62	614
Weights and Measures	..	60	..	136	..	230	..	144	..	138	..	..	91
Total, (8) ..	4.49	329	25.23	1735	50.69	2286	8.38	1297	8.38	677	11.95	808	

Total (A), Economic Services	2881.99	26301	9200.54	97319	15395.13	136705	2842.43	28916	2387.15	24996	2834.32	26923
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B. SOCIAL SERVICES

IX. Education, Sports, Art and Culture

General Education*	5.94	11534	13.93	40951	39.78	42446	8.92	20699	8.92	20699	9.96	3032
Technical Education	..	376	..	1423	..	1091	..	413	..	413	..	250
Art and Culture	..	40	..	181	..	250	..	140	..	126	..	52
Sports and Youth Services	0.01	3	0.02	57	0.85	1401	0.01	314	0.01	78	0.01	236
Total, (9)	5.95	11953	13.95	42612	40.63	45188	8.93	21566	8.93	21316	9.97	3570

X. Health

Medical and Public Health	142.30	2343	412.42	13072	389.29	26750	112.88	7093	112.88	6872	96.43	3653
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STATEMENT EMP—II (Concl'd.)

Name of the Sector	1984-85 Additional direct employment generation		1980—85 Achievement		Seventh Plan (1985—90) Target		1985-86 Additional direct employment				1986-87 Proposed target	
							Target		Anticipated			
	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)	Construc- tion (Person days in lakh)	Continu- ing (Person year)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
XI. Water Supply, Housing and Urban Development												
Water Supply and Sanitation	70.67	184	333.62	869	346.94	564	38.00	98	38.00	98	53.63	138
Housing ..	18.00	..	102.60	..	132.00	..	20.00	..	20.00	..	24.00	..
Urban Development	27.00	..	97.21	..	484.00	..	40.00	..	47.00	..	50.00	..
Total, (11)..	115.67	184	533.43	869	962.94	564	98.00	98	105.00	98	127.63	138
XII. Information and publicity	..	..	..	81	..	1129	..	255	..	255	..	142
XIII. Welfare of Sched- uled Castes/Scheduled Tribes and Other Backward Classes*	2.57	207	9.06	207	54.81	1042	8.45	760	8.45	760	5.43	13
XIV. Labour and Labour Welfare												
<i>Labour and Employment</i>												
(a) Labour (includes welfare and training)	..	787	..	1514	..	2297	..	948	..	473	..	351

(b) Employment

1. Employment Exchanges

2. Special Employment Schemes

..	31	..	266	..	187	..	55	..	43
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Total, (14)	818	..	1780	..	2484	..	1003	..	516	..	351

Total (B) Social Services 266.49 15505 968.86 58621 1447.67 77157 228.26 30775 235.26 29817 239.46 7867

C. GENRAL SERVICES

XV. Stationary and Printing

.. 456 .. 470 .. 220 .. 220 .. 100

GRAND TOTAL .. 3148.48 41806 10169.40 156396 16842.80 214332 3070.69 59911 2622.41 55033 3073.78 33890

*Construction employment is estimated.

**Information of Department of Industries is estimated except for U. P. Co-operative Spinning Mills Federation Limited.

State Plan Outlays under

Head of Development	1984-85			Sixth Plan (1980-85)		
	State Plan expenditure	Flow to Special Component Plan	Percentage to total expenditure	State Plan expenditure	Flow to Special Component Plan	Percentage to total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I—Agricultural and Allied Services						
CROP HUSBANDRY						
1. Agriculture including Plantations	878.25	40.90	4.65	3910.96	178.46	4.56
2. Fruit Utilization	377.55	50.00	13.24	1244.34	136.02	10.93
3. Horticulture	307.96	23.71	7.69	1084.02	20.42	1.88
4. Cane Development	181.35	8.42	4.64	803.00	36.98	4.60
5. Assistance to Small and Marginal Farmers ..	1388.85	416.65	29.99	2558.85	767.65	29.99
SOIL CONSERVATION						
1. Agriculture Department	1416.00	26.61	4.71	6637.00	165.77	4.66
2. Forest Department		40.18			143.59	
ANIMAL HUSBANDRY						
Animal Husbandry	1032.00	97.94	9.49	3149.00	301.34	9.56
DAIRY AND MILK SUPPLY						
Dairy and Milk Supply	566.00	3.77	0.66	2822.00	11.22	0.39
FISHERIES						
Fisheries	203.00	10.77	5.30	843.00	28.20	3.34
FORESTRY AND WILD LIFE						
Forestry	2220.00	352.53	15.87	8300.00	946.73	11.40
FOOD, STORAGE AND WAREHOUSING						
WAREHOUSING CORPORATION	18.00	3.00	16.66	149.00	31.00	20.80
Co-operation	1952.00	115.64	5.92	8226.00	260.52	3.16
Total, (1)	10540.96	1190.12	11.29	39727.17	3027.90	7.62
II. Rural Development						
1. Integrated Rural Development Programme ..	3643.35	2041.62	56.03	14920.56	5492.58	36.81
2. National Rural Employment Programme ..	4160.49	899.08	21.60	13487.93	2050.06	15.19
3. Drought Prone Area Programme ..	270.00	74.04	27.42	1820.02	301.51	16.56
4. Panchayati Raj	4166.59	31.29	0.75	7591.80	58.19	0.76
5. Pradeshik Vikas Dal	86.84	15.63	17.99	169.72	30.54	17.99
6. Land Reforms	1681.30	61.20	3.64	6635.50	137.73	2.07
Total, (2)	14008.57	3122.86	22.29	29854.17	8070.61	27.03

S. C. P-1

Special Component Plan for Scheduled Castes

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
State Plan outlay	Flow to Special Component Plan	Percentage to total outlay	Approved outlay			Anticipated expenditure			State Plan outlay	Flow to Special Component Plan	Percentage to total outlay
			State Plan outlay	Flow to Special Component Plan	Percentage to total outlay	State Plan expendi- ture	Flow to Special Component Plan	Percentage to total expendi- ture			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
12312.00	412.25	7.62	1360.00	46.39	3.41	2062.38	42.09	2.04	237.00	94.65	39.93
3500.00	353.00	10.08	475.00	51.00	10.73	475.00	51.00	10.73	650.00	57.29	8.81
2050.00	242.00	11.80	310.00	46.50	15.00	320.00	46.50	14.53	390.00	51.00	13.07
1275.00	51.84	4.06	195.00	10.30	5.28	195.00	10.30	5.28	229.00	10.30	4.49
11012.00	3303.60	30.00	2221.00	666.30	30.00	2221.00	666.30	30.00	2226.00	667.80	30.00
14250.00	{ 488.00 375.00	6.05	1735.00	{ 47.00 61.17	6.23	1735.00	{ 47.00 61.17	6.23	1350.00	{ 86.00 75.00	11.92
3525.00	528.75	15.00	875.00	131.25	15.00	964.00	131.25	13.61	930.00	139.50	15.00
1840.00	124.63	6.77	455.00	16.71	3.67	455.00	16.71	3.67	485.00	20.73	4.27
1250.00	88.40	7.07	185.00	15.60	8.43	185.00	15.60	8.43	214.00	18.12	8.46
18995.00	3131.00	16.48	2821.00	431.44	15.29	2821.00	431.44	15.29	4369.00	619.70	14.18
1166.00	127.20	10.90	91.00	5.00	5.49	138.00	5.00	3.62	263.00	10.00	3.80
8412.00	329.10	3.91	1125.00	82.73	7.35	2791.00	82.73	2.96	2486.00	62.49	2.51
71175.00	9225.67	12.96	10723.00	1611.39	15.02	14362.38	1067.09	11.18	13829.00	1912.58	13.83
19000.00	12784.00	67.28	4000.00	1250.20	31.25	4000.00	1250.20	31.25	4004.00	1252.00	31.26
19250.00	9625.00	50.00	3850.00	1025.00	26.62	3922.00	1025.00	26.13	3979.00	994.75	23.74
4000.00	652.50	16.30	642.00	130.50	20.32	642.00	130.50	20.32	642.00	130.50	20.32
10485.00	547.00	5.22	1643.00	93.00	5.66	1802.00	93.00	5.16	1887.00	100.00	5.29
850.00	158.52	18.64	170.00	32.27	18.98	175.00	32.27	18.44	201.00	36.18	18.00
9500.00	381.50	4.01	1750.00	61.50	3.51	1897.04	61.50	3.24	1850.00	70.00	3.78
53085.00	24148.52	38.27	19905.00	2592.47	13.02	12438.04	2592.47	20.84	12563.00	2577.43	20.51

STATEMENT S.C.P.—I (Contd.)

Head of Development	1984-85			Sixth Plan (1980—85)		
	State Plan expenditure	Flow to Special Component Plan	Percentage to total expenditure	State Plan expenditure	Flow to Special Component Plan	Percentage to total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
III. Special Area Programmes—						
Bundelkhand Authority/Mandilaya Vikas Nigam ..	24.00	..	..	144.00	17.82	12.37
IV. Irrigation and Flood Control—						
1. Private Minor Irrigation	579.01	12.20	2.10	2706.24	195.41	7.22
2. State Minor Irrigation	7580.00	551.40	7.27	27801.50	1643.40	5.91
3. Command Area Development	1692.35	71.20	4.20	7384.35	619.17	8.38
Total, (4) ..	9851.36	634.80	6.44	37892.09	2457.98	6.48
V. Energy						
Electrification	3523.00	1599.02	45.38	16553.00	5012.52	30.28
VI. Industry and Minerals						
Village and Small Industries, Handloom and Sericulture	4281.96	232.92	5.43	11976.03	1183.56	9.88
VII. Transport						
Roads and Bridges	20303.00	2554.00	12.57	59878.00	9257.00	15.45
VIII. Education, Sports and Art & Culture						
1. Education	6524.66	1049.54	16.08	20816.75	3617.26	17.37
2. Technical Education	1563.41	242.58	15.51	3325.36	556.19	16.72
Total (8) ..	8088.07	1292.12	15.97	24142.11	4173.45	17.28
IX. Health						
Medical and Public Health	6785.73	538.85	7.94	19078.64	1338.36	7.01
X. Water Supply, Housing and Urban Development						
1. Jal Nigam/Jal Sansthan	7378.19	1462.25	19.81	32264.88	6338.23	19.64
2. Rural Development Department	311.00	311.00	100.00	1391.55	1391.55	100.00
Sub-Total ..	7689.19	1773.25	23.05	33656.43	7729.78	22.96
3. Housing						
(i) Housing	1042.00	208.00	20.00	5602.03	1128.84	19.87
(ii) House sites/houses to landless/rural workers ..	18.57	10.85	58.42	67.03	42.84	63.91
(iii) Rural Development Department	531.09	337.71	63.58	1707.47	1189.59	69.66
(iv) Urban Development	1328.17	405.19	30.50	5006.08	1519.43	30.35
Total, (10) ..	2919.83	961.75	32.93	12462.61	3880.70	31.13
XI. Labour and Labour Welfare						
1. Labour Welfare	97.71	26.66	27.28	264.31	116.56	44.05
2. Employment Exchange	20.21	10.43	51.60	48.63	26.75	55.00
3. Craftsman Training	473.22	85.18	18.00	944.77	183.59	19.43
Total, (11) ..	591.14	122.27	20.68	1257.71	326.90	25.99

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
State Plan outlay	Flow to Special Component Plan	Percentage to total outlay	Approved outlay			Anticipated expenditure			State Plan outlay	Flow to Special Component Plan	Per- centage to total outlay
			State Plan outlay	Flow to Special Component Plan	Percentage to total Outlay	State Plan expendi- ture	Flow to Special Component Plan	Percentage to total expendi- ture			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
900.00	187.00	20.83	100.00	82.73	82.73	100.00	82.73	82.73	162.00	62.49	38.59
7000.00	818.64	11.69	1288.00	47.72	3.71	1288.00	47.72	3.31	1850.00	333.00	18.00
48315.00	2355.00	4.83	9377.00	577.00	5.45	9377.00	507.00	5.45	10650.00	750.00	7.04
8000.00	800.00	10.00	1200.00	96.00	8.00	1952.00	96.00	4.91	1440.00	144.00	10.00
63315.00	3973.64	6.27	11788.00	650.72	5.52	12540.00	650.72	5.18	13940.00	1227.00	8.80
28453.00	6000.00	21.08	5075.00	900.00	17.73	4903.00	900.00	18.35	5650.00	1200.00	21.20
18650.00	2325.00	12.46	2275.00	306.65	13.47	2343.73	306.65	13.08	2634.00	340.00	12.90
96500.00	20265.00	21.00	15950.00	3349.00	20.99	16450.00	3349.00	20.35	21300.00	4473.00	21.00
26198.71	5320.00	20.30	4285.29	1048.00	24.45	4285.80	1048.00	24.45	5966.50	976.00	16.35
8650.00	1551.00	17.93	1350.00	242.10	17.93	1350.00	242.10	17.93	1810.00	326.00	18.01
34848.71	6871.00	19.71	5635.29	1290.10	22.89	5598.80	1290.10	23.04	7776.50	1302.00	16.74
1410.00	2751.84	8.12	5590.00	649.57	11.64	6695.33	540.57	9.69	6265.00	627.00	10.00
31600.00	5120.00	19.36	5538.00	1077.10	19.44	5538.00	1077.10	19.44	8965.00	2713.00	30.26
1700.00	1700.00	100.00	280.00	280.00	100.00	280.00	280.00	100.00	300.00	300.00	100.00
33300.00	7820.00	23.48	5818.00	1357.10	23.32	5818.00	1357.10	23.32	9265.00	3013.00	32.52
7550.00	1490.00	19.73	1155.00	231.00	20.00	1155.00	231.00	22.00	1360.00	271.00	20.00
11550.00	243.75	44.31	11.00	8.80	80.00	11.00	8.80	80.00	45.00	27.00	60.00
2080.00	1664.00	80.00	380.00	240.00	30.00	300.00	240.00	80.00	360.00	288.00	80.00
24700.00	6088.00	24.64	2030.00	519.80	25.60	2393.95	519.80	21.71	3540.00	856.80	24.20
34880.00	9485.75	27.19	3496.00	999.60	28.59	5325.95	999.60	18.76	5305.00	1442.80	27.19
270.00	50.86	18.83	82.00	34.36	41.90	84.00	34.36	40.90	92.00	11.60	13.00
45.00	34.00	75.55	1.05	0.58	75.00	1.05	0.58	75.00	2.40	1.80	75.00
2600.00	468.00	18.00	400.00	72.00	18.00	400.00	72.00	18.00	488.00	87.84	18.00
2915.00	552.86	18.96	783.05	106.94	13.65	485.05	106.94	22.04	582.40	101.24	17.38

STATEMENT S C P-1 (Concl'd.)

Head of Development	1984-85			Sixth Plan (1980-85)		
	State Plan expenditure	Flow to Special Component Plan	Percentage to total expenditure	State Plan expenditure	Flow to Special Component Plan	Percentage to total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
XII. Welfare of Scheduled Castes/Tribes and Other Backward Classes	6105.38	1857.11	30.41	19782.89	4774.68	49.40
XIII. Social Welfare and Nutrition						
1. Social security and Welfare	582.22	27.00	4.63	1277.03	92.42	7.23
2. Nutrition (Social Welfare Department) ..	294.00	177.00	60.20	865.97	462.88	53.45
3. Nutrition (Education Department)	32.78	16.39	50.00	112.18	56.94	50.00
Total, (13) ..	6981.60	2061.11	29.52	21955.89	10329.98	47.11
GRAND TOTAL ..	95621.19	16099.46	16.83	308860.03	56863.50	18.41

Note—The expenditure and outlays of those programmes from which there is no flow to Special Component Plan have been excluded.

(Rupees in lakh)

Seventh Plan (1985-90) Approved outlay			1985-86						1986-87 Proposed outlay		
State Plan outlay	Flow to Special Com- ponent Plan	Percentage to total outlay	Approved outlay			Anticipated expenditure			State Plan outlay	Flow to Special Com- ponent Plan	Percentage to total outlay
			State Plan outlay	Flow to Special Com- ponent Plan	Percentage to total outlay	State Plan expendi- ture	Flow to Special Com- ponent Plan	Percentage to total expendi- ture			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
0905.00	10567.00	96.90	5833.62	1919.00	32.89	5833.62	1919.00	32.89	6511.50	1768.00	26.23
6375.00	1078.84	16.92	1050.00	214.56	20.43	1173.91	214.56	18.27	1280.00	227.18	17.74
4450.00	2175.00	48.87	840.00	412.00	49.04	915.00	412.00	45.02	915.00	457.50	50.00
20.00	10.00	50.00	3.00	1.50	50.00	3.00	1.50	50.00	5.00	2.50	50.00
21730.00	13816.84	63.58	7723.62	2545.56	32.95	7922.53	2545.56	32.13	8706.50	2392.68	27.48
368264.31	106974.62	29.04	82886.96	16351.60	19.72	94795.81	15807.40	16.67	107821.40	20611.23	19.11

STATEMENT SCP 2

Physical Targets and Achievement under Special Component Plan

Item	Unit	1984-85 Achieve- ment	Sixth Plan (1980-85) Achieve- ment	Seventh Plan (1985-90) Target	1985-86		1986-87 Proposed target
					Target	Antici- pated achieve- ment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I—Agriculture and Allied Services							
AGRICULTURE							
1. Multiplication and Distribution of Improved Seed	No.	398771	1821451	Scheme dropped			
2. Centrally sponsored scheme of production of Pulses	No.	4219	12796	20000	4000	4000	8000
3. Centrally sponsored scheme of weed control	No.	2160	9264	100000	15000	15000	17500
4. Scheme for development of oilseeds	No.	1620	3905	..	..	..	..
5. Centrally sponsored scheme for development of soyabean.	No.	1530	2796	..	..	..	..
6. Centrally sponsored scheme for development of Sun-flower	No.	50	264	..	..	..	..
7. Centrally sponsored scheme of intensive development of oilseeds	No.	4388	11301	..	..	..	..
8. Plant Protection Service	No.	336	634	5500	900	900	1125
9. Scheme for increasing Rice Production	No.	..	..	8000	2000	2000	4025
10. Centrally sponsored package scheme of Jute, Mesta and Sunhemp	No.	..	..	5500	1000	1000	800
11. Centrally sponsored scheme of dry lana farming	No.	2500	2500	22000	1480	1480	1550
12. Centrally sponsored scheme of establishment of Krishak Krishi Sewa Kendra and demonstration of improved agricultural implements	No.	..	..	625	125	125	150
13. Scheme of State Tube wells sponsored by World Bank	No.	..	..	5500	..	..	1375
14. Crop Insurance Scheme	No.	..	..	6400	..	..	1600
FRUIT UTILISATION							
1. Plantation of orchards	No.	440	1725	2000	400	400	400
2. Vegetable production programme	No.	290	1240	1500	300	300	300
3. Potato production programme	No.	230	1040	1250	250	250	250

STATEMENT SCP 2—(Contd.)

Item	Unit	1984-85 Achieve- ment (1985-90)	Sixth Plan Achieve- ment	Seventh Plan (1985—90) Target	1986-87 Target	1986-87 Antici- pated achieve- ment	1986-87 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HORTICULTURE							
1. Distribution of fruit plants	.. Nos.	63837	345653	40,000	120,000	120,000	120,000
2. Additional area to be developed under vegetables and spices cultivation	Hect.	247	2072	4,740	600	600	600
3. Additional area to be covered under potato cultivation	Hect.	186	1483	3,800	480	480	480
4. Training	.. Nos.	1200	15754	23,700	3000	3000	3000
5. Total No. of beneficiaries	.. Nos.	..	65367	..	..	..	..
CANE DEVELOPMENT							
1. Distribution of cane protection appliances	No.]	412	1687	2525	760	760	760
2. Transport of seed materials	.. Qtl.	20000	143000	150000	32130	32130	32130
3. Layout of seed nurseries :							
(i) Foundation	.. Hect.	15	70	125	20.69	20	20
(ii) Primary	.. Hect.	75	825	500	103.40	103	103
(iii) Secondary	.. Hect.	653	2962	4300	863.80	865	865
4. Area to be treated :							
(i) Seed treatment	.. Hect.	1120	25614	15000	4079	4080	4080
(ii) Soil treatment	.. Hect.	1120	26560	15000	4079	4080	4080
(iii) Foliar Spray of urea on ration crops	Hect.	8220	27040	20200	9467	9465	9465
5. Area under field demonstrations	Hect.	369	1623	3250	450	450	450
Assistance to Small and Marginal Farmers for increasing Agricultural Production Programme]	No.	..	699916	1163400	232680	53951	232680
SOIL CONSERVATION							
(A) State Plan Scheme (Plains)							
1. Soil and water conservation	No. of families benefitted	2029	12817	16000	3950	3950	6000
2. Stabilization of Ravines	No.	151	984	4000	800	800	1200

STATEMENT SCP 2—(Contd.)

Item	Unit	1984-85 Achieve- ment (1980—85)	Sixth Plan Achieve- ment (1980—85)	Seventh Plan Target (1985—90)	1985-86 Target	1986-87 Anticipated achievement	Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3. Reclamation of Alkaline land	No.	N.A.	3079	12200	1200	1200	3000
4. Reclamation of usar land of allottees	No.	25	175	1000	100	100	200
5. Comprehensive scheme for the reclamation of alkaline (usar) land in U. P.	No.	..	..	5300	..	..	..
<i>(B) State Plan Schemes (Hills)</i>							
Soil and water conservation	No.	1373	7034	..	..	..	..
Afforestation/Pasture development (Forest Department)	Hect.	1337	2834	4000	800	800	800
ANIMAL HUSBANDRY							
1. Veterinary Education and Training	No.	24	120	125	25	..	25
2. <i>Veterinary Services and Health</i>							
(a) Establishment of Veterinary Hospital	No.	5	15	15	3	..	3
(b) Establishment of Stockman Centre	No.	7	25	25	7	..	7
(c) Treatment	.. No	70000	300000	300000	60000	..	60000
(d) Inoculations	.. No.	70000	300000	300000	60000	..	60000
3. <i>Cattle Development</i>							
(a) Artificial Insemination	No.	30000	100000	150000	25000	..	25000
(b) Distribution of Bulls	No.	100	400	400	80	..	80
(c) Establishment of cross breed beefreading poultry, sheep and piggery unit	No.	2000	8000	8073	1830	..	1830
(d) Cortration	.. No.	10000	30000	100000	15000	..	15000
4. Poultry development training	No.	5000	2500	2500	5000	..	5000
5. <i>Sheep and Goat Development</i>							
(i) Buck distribution	.. No.	200	900	1500	500	..	400
(ii) Drenching of sheep	.. No.	15000	70000	100000	50000	..	50000
(iii) Bucks kept at veterinary hospitals for Breeding	No.	11	100	36	27	..	4
6. Purchase and distribution of Boars	No.	33	733	1000	200	..	200
7. Location of Boars at veterinary hospitals	No.	14	117	206	40	..	40

STATEMENT SCP 2—(Contd.)

Item	Unit	1984-85 Achieve- ment (1980—85)	Sixth Plan Achieve- ment	Seventh Plan Target (1985—90)	1985-86 Target	1986-87 Proposed Anticipated achievement	1986-87 target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8. Fodder	.. Hect.	200	800	800	130	..	130
DAIRY AND MILK SUPPLY							
(1) Identification of milk Societies with majority of the members of the Scheduled Castes	No.	10	40	35	7	7	7
(2) Assistance to Scheduled Caste members of their milk producers' co-operative societies	Societies	..	..	5180	2500	2500	3000
FISHERIES							
1. Reclamation of water area	Hect.	720.60	1508.18	2639	466	466	541
2. Persons to be trained	.. No.	866	2821	2639	466	466	541
3. Fingerlings to be supplied	Lakhs	56.96	138.51	131.95	23.30	23.30	27.00
FORESTRY							
1. Industrial and Pulpwood Plantation	Hect.	795	1899	..	..	..	..
2. Management of Road-side Plantations	R. Km.	267	520	1000	177	177	180
3. <i>Rural Fuelwood Plantation</i>							
(i) Plantation	.. Hect.	2262	3266	7000	1224	1224	1570
(ii) Distribution of seedlings	Lakh No.	..	..	400	80.00	80.00	80.00
4. <i>Social Forestry</i>							
Plantation (including Farm forestry)	.. Hect.	4226	9040	13000	2900	2900	2900
5. Construction of hutments	No.	26	55 Work as approved by District Committee will be taken.				
MARKETING							
1. Construction of principal market yards	No.	..	1	11	3	5	3
2. Construction of sub-markets yards	No.	2	2	82	3	3	4
3. Brickpavements on link roads	Km.	21	..	..	..	..	..
4. Construction of Rural Godowns	No.	..	..	40	4	4	8
CO-OPERATION							
1. Short-term loan	.. Rs.in lakhs	40.44	40.44	85.00	65.00	65.00	70.00

STATEMENT SCP 2—(Contd.)

Item	Unit	1984-85 Achieve- ment	Sixth Plan (1980—85) Achieve- ment	Seventh Plan (1985—90) Target	1985-86 Target	1986-87 Antici- pated achieve- ment	1986-87 Propos- ed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2. Medium term loan	Rs. in lakhs	10.04	10.04	14.00	10.00	10.00	11.00
3. Long term loan	Rs. in lakhs	8.58	8.58	19.00	15.00	15.00	16.00
II Rural Development							
1. Integrated Rural Development Programme	Lakh No. of families	3.32	12.72	15.80	3.36	3.36	2.66
2. National Rural Employment Programme	Mandays Lakh	235.68	722.53	625.00	106.75	106.75	86.50
3. Drought Prone Area Programme	No. of families	3527	4500	20000	5000	5000	5000
4. Panchayat Raj							
(i) Construction of village pavements	Gaon Sabha	304	639	1284	208	208	275
(ii) Training of Panchayati Raj Officials	Office bearers	..	..	1651	325	325	418
(iii) Construction of Panchayat Bhawan	No.	..	..	1651	325	325	418
(iv) L.C.P.W.S. Latrines	No.	..	..	5484	1097	1097	667
5. Pradeshik Vikas Dai							
(i) Supply of Uniform	Sets.	750	1545	10620	2728	2724	2880
(ii) Trainees	Sets.	750	1545	10620	2728	2724	2880
4. Encouragement to Yuwak Mangal Dal	No. of families	182	364	3352	731	744	966
5. Vocational Training							
(a) Centre	No.	14	16	245	17	17	20
(b) Trainees	No.	145	204	441	91	91	108
6. Seminar in district	No.	29	64	200	40	40	42
7. Training in swimming	No.	1	32	50	10	10	10
8. Games and sports	No.	932	4660	4770	954	954	954
LAND REFORMS							
Financial assistance to ceiling land allottees	No.	15371	18765	54500	6150	6150	7000

STATEMENT SCP 2—(Contd.)

Item	Unit	1984-85 Achievement	Sixth Plan (1980-85) Achievement	Seventh Plan (1985-90) Target	1985-86 Target	1986-87 Proposed Anticipated achievement	1986-87 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
III—Irrigation and Flood Control							
1. Irrigation Potential	.. Hect.	891	1864	630000	122400	122400	122400
2. Command Area Development	No. of beneficiaries	106580	504055	500000	100000	100000	100000
3. State Minor Irrigation	.. No.	36	518	1013	32	..	..
IV—Energy							
1. Energisation of PTW/Pump sets	.. Nos.	9211	1744	3100	887	887	300
2. Electrification of Harijan Basties	.. Nos. ..	15450	15587	18930	4420	4420	3457
V—Industry and Minerals							
1. Industrial Estates	.. No. of Industry	..	5	..	..	..	..
2. Small Scale Industries							
(i) U. P. Small Industry Corporation	No. of units	3	3	..	..	..	..
(ii) U. P. Leather Development and Marketing Corporation	No. of persons	994	5000	..	..	..	..
(iii) Industrial Co-operatives	.. No. of societies	24	41	10	2	2	2
(iv) Distribution margin money loan	No. of person	30	279	500	100	100	100
(v) Growth Centre margin money	No. of person	7	424	..	..	..	..
(vi) Interpreneurial Development Programme	No. of person	90	305	..	..	..	..
(vii) Other mill area scheme	.. No. of families	5	12	..	..	..	..
3. Handicrafts Scheme							
(i) Carpet Training Centre	.. No. of trainers	173	4010	5000	1000	1000	1000
(ii) Assistance to Handicrafts Corporation/Societies	.. No. of societies	11	39	50	10	10	10
(iii) Brassware Corporation	No. of families	..	645	600	120	120	120
(iv) Mill Area Scheme	.. No. of families	35	140	..	..	..	..

STATEMENT SCP 2—(Contd.)

Item	Unit	1984-85	Sixth	Seventh	1985-86		1986-87
		Achievement (1980—85)	Plan Achievement	Plan Target (1985—90)	Target	Anticipated achievement	Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(v) Khadi and Village Industries Scheme—Societies benefited	No.	20	85	100	20	20	20
<i>Handloom</i>							
1. Share capital (loan Assistance to Co-operative societies)	No.	117	839	575	150	150	210
2. Workshed Assistance to Co-operative Societies	No.	5	12	10	6	6	5
3. Training Programme by UPICA	No.	6	28	30	6	6	6
4. Managerial Assistance to Co-operative Societies	No.	40	154	154	50	50	56
5. Training Programme of SC/ST by Handloom Corporation	No.	N.A.	200	1000	100	100	100
6. Modernisation of Handlooms	Nos.	159	1069	1600	200	200	120
7. Assistance for Dye Houses to Weavers Cooperative Societies	No.	3	9	39	2	2	2
8. Construction of weavers colonies	No.	..	1	5	1	1	1
9. Organisation of weavers tours	No.	14	51	135	20	20	40
10. Organisation of weavers Seminars Weavers trained	No.	746	2479	3000	850	850	850
11. Sericulture Development Scheme Production of Mulberry Silk cocoon	Lakh Kgs.	1.66	6.644	12.00	1.75	1.75	1.70
12. Tussar Development Scheme Production of Tussar Cocoon	Lakh Kgs.	20.188	73.026	200.00	30.00	30.00	55.00
VI—Transport							
<i>No. of villages connected to Road</i>							
(a) Population 1500 and above	No.	139	139	251	161	161	183
(b) Population 1000 to 1499	„	162	162	417	212	212	263
(c) Population 999 of below	„	1884	1884	2654	1941	1941	2000
VII—Education, Sports and Art and Culture							
1. Enrolement in classes I—V							
(a) Total	'000 No.	2060	2060	2261	2344	2344	2445
(b) Girls	'000 No.	649	649	1024	710	710	787

STATEMENT SCP 2—(Contd.)

Item	Unit	1984-85 Achieve- ment	Sixth Plan (1980—85) Achieve- ment	Seventh Plan (1985—90) Target	1985-86 Target	1986-87 Anticipated achievement	Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2. Enrolment in classes VI—VIII							
(a) Total	'000 No.	574	574	701	625	625	644
(b) Girls	'000 No.	132	132	186	162	162	168
TECHNICAL EDUCATION							
(1) Degree level	No.	306	306	531	369	369	369
(2) Diploma level	No.	1536	1536	2036	1788	1788	1869
(3) Certificate level	No.	127	127	126	126	126	126
VII—Medical and Public Health							
1. Establishment of Subsidiary Health Centre	No.	29	164	91	60	60	N.A.
2. Establishment of Sub-centre	No.	105	957	1000	200	200	N.A.
3. Construction of Sub-centre	No.	73	260	311	115	115	N.A.
4. Establishment of P. H. Cs.	No.	16	27	317	43	43	N.A.
5. Construction of P. H. Cs.	No.	1	33	41	3	3	N.A.
6. Establishment of New Male and Female Dispensaries	No.	27	90	..	..	..	N.A.
7. Establishment of Allopathic Dispensaries	No.	6	8	10	4	4	N.A.
8. Establishment and construction of Homoeopathic Dispensaries :							
(i) Establishment	No.	55	55	376	135	135	N.A.
(ii) Construction	No.	..	..	2	1	1	N.A.
9. Establishment and construction of Ayurvedic Dispensaries							
(i) Establishment	No.	12	77	150	80	80	N.A.
(ii) Construction	No.	..	..	32	6	6	N.A.
10. Upgrading P. H. C.s.							
(i) Establishment Phase	No.	..	..	2	2	2	N.A.
(ii) Construction-Phase	No.	1	1	1	..	..	N.A.
11. Provincialisation of Non State Dispensaries	No.	..	..	..	..	..	N.A.

STATEMENT SCP 2—(Contd.)

Item	Unit	1984-85	Sixth	Seventh	1985-86		1986-87
		Achieve- ment (1980—85)	Plan Achieve- ment	Plan Target	Target	Anticipated achievement	Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
IX—Water Supply, Housing and Urban Development							
1. Jal Nigam-Population covered ..	000' No.	879.73	3246.80	5252.47	804.69	804.69	856.90
2. Rural Development Department :							
(i) Wells*	No.	..	16016	..	..	..	..
(ii) Hand Pumps*	No.	1640	10000	..	..	..	..
(iii) Diggis	No.	325	2500	1000	250	250	250
HOUSING—							
1. Construction of Houses by Rural Development Department	No.	16931	79434	53331	10422	10422	12120
2. Allotment and Development of House sites	No. of families	57752	374696	150000	36365	36365	30000
3. EWS Housing Scheme ..	No. of families	854	4608	3600	660	660	740
4. Low Inome Housing Scheme ..	„	176	691	800	100	100	150
5. Middle Income Housing Scheme ..	No. of families	67	252	140	30	30	30
6. Slum Clearance Scheme ..	No. of families	..	31	..	..	..	..
URBAN DEVELOPMENT							
1. Environmental Improvement of Slums	Persons benefited	142795	487806	900000	90000	90000	129000
2. Kanpur Urban Development Project—							
Sites and Services (Plots) ..	No.	1020	2338	617	617	617	..
X. Labour and Labour Welfare							
1. Rehabilitation of Bonded Labour	No.	1256	6338	4475	2450	2450	5000
(a) <i>Employment Exchange and Craftsmen Training—</i>							
(i) Number of Industrial Training Institutes (I.T.I.)	No. (Cumulative)	..	..	..	..	..	..

*Under process of finalization.

STATEMENT SCP. 2—(Contd.)

Item	Unit	1984-85 Achieve- ment (1980—85) Achieve ment	Sixth Plan (1980—85) Achieve ment	Seventh Plan (1985— 90) Target	1985-86 Target	1986-87 Antici- pated achieve- ment	1986-87 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(ii) Intake Capacity	No. (Cumulative)	7071	7071	8271	7149	7515	7696
(ii) Number of persons under going Training	..	6100	6100	8271	7149	7515	7696
(iv) Out-turn	..	4000	4000	6600	5700	5700	6150
(b) Apprenticeship Training—							
(i) Training places located	No. (Cumulative)	3384	3384	4520	4140	3500	3800
(ii) Training places utilized	..	3087	3087	4500	4140	3500	3800
(iii) Apprentices trained	..	2850	2850	3600	3300	3000	3200
XI. Welfare of Scheduled Castes/ Scheduled Tribes and Other Back- ward Classes							
1. Educational Activities students benefited	.. No.	636480	1666402	1911366	961200	361200	342165
2. Economic Development families benefited	.. No.	2318	14282	2755	..	..	..
3. Health, Housing and other Schemes	.. No. of Persons	..	7.452	80.000	12675	12675	10700
XII. Social Welfare and Nutrition							
1. Balbaries	.. No. of beneficiaries	200	1000	1837	350	350	350
2. Creches	..	1425	7125	..	..	..	..
3. Handicapped persons	..	200	890	4500	4500	4500	4500
4. Women	..	2252	3652	28064	28064	28064	28064
5. Nutrition	.. Women/ Children	495000	842843	1344000	704000	704000	864000
6. Nutrition (Pregoing School Children)	Lakh Nos.	0.023	0.023	0.022	0.011	0.011	0.016

STATEMENT TPP-I

20—Point Programme : Outlays and Expenditure.

(Rupees in crore)

Point no. (Code)	Item	1984-85 Expenditure	Sixth Plan (1980—85) Expenditure	Seventh Plan (1985—90) Outlay	1985-86		1986-87 Proposed outlay
					Approved outlay	Anticipated expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	Irrigation (Major, Medium and Minor) and Dry Land Farming	276.45	1229.49	1944.28	291.52	291.48	390.67
02	Production of Pulses and Oil Seeds	0.41	2.30	2.30	0.31	0.47	0.52
03	Integrated Rural Development and National Rural Employment and Rural Landless employment Guarantee Programme	189.10	443.72	1134.54	184.75	184.75	207.97
04	Land Reforms	1.04	4.52	5.45	0.88	0.88	1.00
05	Enforcement of minimum wages for Agricultural Labour	..	..	0.4	0.05	0.05	0.15
06	Rehabilitation of Bonded Labour	0.75	1.91	1.14	0.57	0.57	0.27
07	Accelerated programme for development of Scheduled Castes and Tribes	159.09	537.10	1093.23	176.82	176.82	134.22
08	Supply of drinking water to problem villages	80.82	285.98	457.00	82.18	82.18	106.25
09	Rural House-sites-cum-House Construction	5.50	17.75	42.55	6.04	3.16	4.15
10	Environmental Improvement of Slums	14.06	58.04	220.00	19.15	22.79	28.65
11	Power	470.26	1830.75	3440.00	594.86	594.86	718.59
12	Afforestation, Social and Farm Forestry and Development of Bio-gas	57.32	174.41	532.48	65.50	65.47	80.04
13	Family Planning	62.76	221.73	308.40	56.15	66.67	73.04

14	Universal Primary Health Care-Control of Leprosy, T. B. and Blindness	23.23	84.10	149.63	23.25	26.26	32.29
15	Accelerated Programme of Welfare for Women and Children and Nutrition	7.97	26.16	129.87	13.09	14.83	18.11
16	Elementary Education for age groups 6—14 and removal of adult illiteracy	23.64	97.56	186.61	32.03	32.03	42.3
17	Public distribution system	..	..	..	..	..	..
18	Village and small Industries	8.60	29.42	64.95	8.47	9.13	8.60
19	Action against smuggling, hoarding and Tax evading etc.*	..	..	..	..	..	..
20	Improvement in the working of public enterprises*	..	..	..	..	..	..
Total		1381.00	5044.94	9712.84	1555.62	1572.40	1846.86

*Financed from non plan budget

STATEMENT TPP—2

20—Point Programme : Physical Targets and Achievements

Point no.	Item	Unit	1984-85 Achievement	Sixth Plan (1980-85) Achievement	Seventh Plan (1985-90) Target	1985-86		1986-87 Proposed target
						Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
01	Irrigation (Major, Medium and Minor) and Dry Land Farming							
	A—INCREASE IN IRRIGATION POTENTIAL							
	1. Major and Medium Irrigation	Lakh Hect.	0.31	7.80	6.97	0.30	0.30	0.74
	2. State Minor Irrigation	Lakh Hect.	1.37	7.38	7.03	1.25	1.25	1.25
	3. Private Minor Irrigation	Lakh Hect.	7.73	39.33	35.00	6.80	6.80	6.90
	4. State Tube-wells	Nos.	1301	6604	6750	1200	1200	1200
	B—DRY LAND FARMING							
	1. No. of Water-sheds taken up	Nos.	898	898	898	898	898	898
	2. Area covered under water-sheds	'000 Hect.	629	617	3850	650	650	700
	3. Area covered outside the selected water-sheds	'000 Hect.	898	879	4500	900	900	900
02	Production of Pulses and Oilseeds							
	A—PULSES DEVELOPMENT							
	Production	'000 Ton.	2770	2770	3500	3050	3000	3140
	B—OIL SEEDS DEVELOPMENT							
	Production	'000 Ton.	1173	1173	2450	1710	1587	1800
03	Integrated Rural Development and National Rural Employment							
	A—I.R.D.P.							
	1. Beneficiaries assisted	Lakh No.	6.95	34.33	31.60	6.72	6.72	8.95
	2. Beneficiaries of Scheduled Castes/Scheduled Tribes	Lakh No.	3.00	12.72	10.50	2.24	2.24	4.48

	3. Beneficiaries assisted under I. S. B.	.. Lakh No.	..	9.69	10.50	2.24	2.24	2.98
	4. Youths trained under Trysem	.. Lakh No.	..	2.58	1.77	0.36	0.36	0.84
	B—N. R. E. P.							
	Employment created	Lakh Mandays	516.70	1916.01	2500.00	427.00	427.00	346.00
	C—R. L. E. G. P.							
	Employment created							
04	Land Reforms	Lakh Mandays	505.62	574.91	1850.00	385.00	385.00	370.00
	CEILING OF SURPLUS LAND							
	1. Area declared surplus	Hect.	1845	9296	..	400	900	..
	2. Area taken possession	Hect.	1845	10440	..	..	642	..
	3. Area allotted	Hect.	2023	8556	..	..	557	..
	4. Area under litigation	Hect.	..	..	..	..	39608	..
	5. Financial assistance to ceiling land allottees	No. of Beneficiaries	21705	103137	63300	8800	244	20000
	6. Ceiling land distribution	'000 Acres	4.556	26.071	..	1.000	2.250	—
05	Enforcement of Minimum Wages for Agriculture Labour							
	Number of labour Inspector Offices	No.	..	2	68	28	28	40
06	Rehabilitation of Bonded Labour							
	Beneficiaries	No.	3896	10848	8350	4000	4000	1370
07	Accelerated programme for development of Scheduled Castes and Tribes							
	A—SPECIAL COMPONENT PLAN							
	Beneficiaries of Scheduled Castes	No.	478538	1947932	800000	300000	300000	300000
	B—TRIBAL DEVELOPMENT PLAN							
	Beneficiaries of Scheduled Tribes	No.	3155	7000	16000	3200	3200	3200
08	Supply of drinking water in problem villages							
	A—DRINKING WATER SUPPLY TO PROBLEM VILLAGES							
	By Jal Nigam	No.	8188	27143	26337	3854	3854	5515

STATEMENT TPP—2 (Contd.)

Point no.	Item	Unit	1984-85 Achievement	Sixth Plan (1980—85) Achievement	Seventh Plan (1985—90) Target	1985-86		1986-87
						Target	Achievement	Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B—DRINKING WATER SUPPLY IN HARIJAN BASTIES BY RURAL DEVELOPMENT DEPARTMENT								
	1. Wells	No.	..	16016	..	..	..	..
	2. Hand Pumps	No.	1640	10000	..	..	..	..
	3. Diggis	No.	325	254	1000	250	250	250
09	Rural House sites-cum-house constructions							
	A—Allotment of House-sites	No. of families	87302	558374	250000	50000	50000	50000
	B—Avas by Rural Development Department	No.	20217	91387	66662	13008	13008	15151
	C—Avas by Harijan and Nirbal Varg Avas Nigam	No.	2564	8633	100000	10000	10000	15500
10	Environmental Improvement of Slums							
	A—Persons benefited	No.	237991	856859	1500000	150000	150000	215000
	B—E. W. S. Houses	No.	25224	89372	200000	30000	30000	32000
11	Power							
	(a) Installed capacity	M. W.	200	974	1638	210	210	420
	(b) Electricity generated	M. U.	11331	57089	98626	13258	13554	17338
	(c) Rural electrification							
	(i) Electrification of villages	No.	5046	24498	19800	4600	4600	3660
	(ii) Electrification of harijan basties	No.	4022	15587	18930	4370	4370	3457
	(iii) Energisation of private tube-wells and pump sets	No.	23366	140374	172000	31000	31000	30000
	(iv) Private Tube-wells/Pump-sets belonging to Scheduled Castes and Scheduled Tribes	No.	..	..	3100	887	887	300

12. Afforestation, Social and Farm Forestry and Development of Bio-gas

1. Social Forestry	'000 Hect.	52.9	184.2	230.0	53.3	53.3	45.7
2. Production Forestry	"	15.9	81.1	75.0	6.2	6.2	10.3
3. Farm Forestry	"	125.2	354.7	784.5	142.0	142.0	150.0
4. Total Plantation	Lakh No.	3443.5	11082.5	17000.0	3350.7	3350.7	3400.0
B. ALTERNATIVE SOURCE OF ENERGY							
Bio-gas/Gobar-gas Plants	No.	30413	105000	100000	20000	20000	20000
3 Family Planning							
1. Sterilization	Lakh No.	3.21	13.61	43.72	6.00	6.00	8.02
2. I. U. C. D.	Lakh No.	4.77	14.55	30.80	6.65	6.65	5.70
14 Universal Primary Health Care, Control of Leprosy, T. B. and blindness							
A. PRIMARY HEALTH CENTRES							
(i) Primary Health Centres	No.	35	98	1591	217	217	215
(ii) Sub-centres	No.	1054	7106	6559	1000	1000	1390
(iii) Subsidiary Health Centres	No.	29	164	..	..	..	..
(iv) Community Health Centres	No.	48	65	121	52	30	22
B. PREVENTION OF BLINDNESS							
(i) Mobile Units set up	No.	..	8	..	..	6	..
(ii) P. H. C. Assisted	No.	50	175	445	90	90	90
(iii) Ophthalmic Department of District Hospitals assisted	No.	10	40	..	..	..	..
C. LEPROSY							
(i) Leprosy Control Unit	No.	3	5	15	3	3	3
(ii) SET Centres	No.	..	5	630	126	126	126

STATEMENT TPP 2 (Concl'd.)

Point no.	Item	Unit	1984-85 Achievement	Sixth Plan (1980-85) Achievement	Seventh Plan (1985-90) Target	1985-86		1986-87 Proposed target
						Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15	A. Accelerated Programme of Welfare for Women and Children (Education Department)							
	A. WELFARE OF WOMEN, CHILDREN AND NUTRITION							
	1. Nutrition—Beneficiaries	'000 No.	12.70	12.70	4.40	2.20	2.20	3.30
	2.. Mid Day Meals	'000 No.	125	125	..	..	..	..
	B. I. C.D. S. PROJECTS							
	(i) State Project	No.	8	8	8	8	8	8
	(ii) Centrally Sponsored Project	No.	143	143	328	168	168	208
	(iii) Nutrition—Beneficiaries	No (Cumulative)	875139	1346422	2688000	1408000	1408000	1728 000
	C. CHILD AND WOMAN WELFARE (Health Department)							
	(i) Immunisation of Children by D. P. T.	Lakh No.	15.50	51.00	163.10	25.00	25.00	20.40
	(ii) Immunisation of Children by D. T.	Lakh No.	15.05	55.22	131.40	20.00	20.00	25.50
	(iii) Immunisation of expected mothers against Tetanus with T. T.	Lakh No.	12.91	31.65	203.00	20.00	20.00	34.00
	(iv) Prophylaxes against nutrition anaemic among—							
	(i) Children	Lakh No.	12.75	51.48	N.A.	11.00	11.00	N.A.
	(ii) Mothers	Lakh No.	13.64	53.35	N.A.	11.00	11.00	N.A.
16	Education							
	(i) Formal Education—Enrolement (6—14 age group)	'000 No.	15385	15385	19036	15892	15892	16748

(ii) Non-Formal Education—Enrolement (6—14 age group)	'000 No.	725	725	1890	1058	1058	1293
(iii) Adult Education—Enrolement	'000 No.	615	2336	3915	900	900	1000
17 Public Distribution System							
Increase in fair price shops	No.	4119	9199	..	4000	4000	4000
18 Village and Small Industries							
A. SMALL SCALE INDUSTRIES							
1. Small Scale units established	No.	14516	110710	100000	16000	16000	18000
2. Village Industries units set-up	No.	32500	163949	150000	30000	30000	30000
3. Employment generated	No.	70607	820607	650000	110000	110000	110000
4. Units assisted under I.R.D. and Trysem schemes (Service and Business Component)	No.	240000	571413	885000	88500	88500	88500
5. Training under Trysem Schemes	No.	24388	68450	120625	22125	22125	22125
6. Units set-up by families of Scheduled Castes and Scheduled Tribes	No.	23000	39455	75000	15000	15000	15000
7. Employment generated for families of Scheduled Castes and Scheduled Tribes	No.	37500	63772	150000	30000	30000	30000
B. HANDLOOM INDUSTRY							
1. Production of Handloom clothes	Million metre	615.45	615.45	700.00	620.00	620.00	640.00
2. Employment Beneficiaries	'000 No.	26.81	236.43	120.00	24.00	24.00	24.00
3. Looms brought under cooperative fold	'000 No.	7.19	51.64	25.00	5.00	5.00	5.00
C. SERICULTURE							
Production of raw silk	'000 Kg.	20.00	20.00	30.00	22.00	22.00	24.00

STATEMENT
District Sector

Head of Development (1)	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
	State Sector	District Sector	Total	State Sector	District Sector	Total
	(2)	(3)	(4)	(5)	(6)	(7)
A. ECONOMIC SERVICES						
I. Agriculture and Allied Services						
Crop Husbandry	630	2519	3149	3649	6043	9692
Soil and Water Conservation	728	886	1614	2877	3760	6637
Animal Husbandry	239	793	1032	1294	1855	3149
Dairy Development	533	33	566	2743	79	2822
Fisheries	14	189	203	327	516	843
Forestry and Wild Life	450	1770	2220	4570	3730	8300
Plantations .. .. .	..	4	4	..	13	13
Food, Storage and Warehousing	18	..	18	149	..	149
Agricultural Research and Education	346	..	346	1907	..	1907
Investment in Agricultural Financial Institutions	343	..	343	1602	..	1602
Marketing and Quality Control	670	..	670	967	..	967
Co-operation	1667	285	1952	5734	2492	8226
Total (I)	5638	6479	12117	25819	18488	44307
II. Rural Development						
<i>Special Programme for Rural Development</i>						
(A) Integrated Rural Development Programme (IRDP)	..	3823	3823	..	16208	16208
(B) Drought Prone Area Programme (DPAP)	..	270	270	..	1820	1820
(C) Integrated Rural Energy Programme (IREP)	41	..	41	56	..	56
<i>Rural Employment</i>						
(a) National Rural Employment Programme (NREP)	..	4160	4160	..	13488	13488
(b) Other Programmes	..	..	..	..	..	..
Land Reforms	1629	52	1681	6412	224	6636
<i>Other Rural Development Programmes:</i>						
Community Development and Panchayats	768	3399	4167	2515	5077	7592
Total II	2438	11704	14142	8983	36817	45800

D.P.—I.

Outlay and Expenditure

(Rupees in lakh)

Seventh Plan (1985—90) Outlay			1985-86						1986-87 Proposed outlay		
State Sector	District Sector	Total	Approved outlay			Anticipated Expenditure			State Sector	District Sector	Total
			State Sector	District Sector	Total	State Sector	District Sector	Total			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
11188	18926	30114	933	3619	4552	1760	3613	5373	2067	3758	5825
7005	7245	14250	860	875	1735	1010	875	1885	1496	1204	2700
1035	2490	3525	217	658	875	311	653	964	269	661	930
1840	..	1840	455	..	455	455	..	455	485	..	485
322	928	1250	15	170	185	15	170	185	34	180	214
6046	12949	18995	751	2070	2821	751	2070	2821	1345	3024	4369
..	35	35	..	9	9	..	9	9	..	7	7
566	600	1166	64	27	91	64	74	138	179	84	263
2361	..	2361	375	..	375	375	..	375	667	..	667
2450	..	2450	350	..	350	350	..	350	400	..	400
751	..	751	42	..	42	42	..	42	57	..	57
6031	2381	8412	859	266	1125	2525	266	2791	981	311	1292
39595	45554	85149	4921	7694	12615	7658	7730	15388	7980	9229	17209
..	19000	19000	..	4000	4000	..	4000	4000	..	4004	4004
..	4000	4000	..	642	642	..	642	642	..	642	642
350	..	350	42	..	42	42	..	42	100	..	100
..	19250	19250	..	3850	3850	..	3922	3922	..	3979	3979
..	..	..	..	..	..	..	2345	2345	..	..	..
8955	545	9500	1662	88	1750	1809	88	1897	1750	100	1850
5343	5142	10485	757	886	1643	1008	794	1802	1047	940	1987
14648	47937	62585	2461	9466	11927	2859	11791	14650	2897	9665	12562

STATEMENT D.P. I. (Contd.)

Head of Development	1984-85 Expenditure			Sixth Plan (1980—85) Expenditure		
	State Sector	District Sector	Total	State Sector	District Sector	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
III. Special Area Programmes	118	..	118	553	..	553
IV. Irrigation and Flood Control						
Major and Medium Irrigation	19476	..	19476	92426	..	92426
Minor Irrigation	3143	5188	8331	11828	19300	31128
Command Area Development	1692	..	1692	7384	..	7384
Flood Control Projects	2329	..	2329	8644	..	8644
Total (IV)	26640	5188	31828	120282	19300	139582
V. Energy						
Power	43440	615	44055	181258	4628	185886
Non-conventional Sources of Energy	246	..	246	331	..	331
Total (V)	43686	615	44301	181589	4628	186217
VI. Industry and Minerals						
Village and Small Industries	3447	835	4282	10137	1839	11976
Industries	11738	..	11738	29448	..	29488
Mining	528	..	528	1613	..	1613
Total (VI)	15713	835	16548	41238	1839	43077
VII. Transport						
Civil Aviation	5	..	5	7	..	7
Roads and Bridges	13680	6623	20303	44096	15782	59878
Road Transport	2379	..	2379	7547	..	7547
Inland Water Transport .. .. .	..	..	..	..	..	..
Other Transport Services						
(i) Ropeways	80	..	80	285	..	285
(ii) Railways	10	..	10	73	..	73
Total (VII)	16154	6623	22777	52008	15782	67790

(Rupees in lakh)

Seventh Plan (1985-90) outlay			1985-86						1986-87 Proposed outlay		
State Sector	District Sector	Total	Approved outlay			Anticipated Expenditure			State Sector	District Sector	Total
			State Sector	Distict Sector	Total	State Sector	District Sector	Total			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
24406	..	24406	250	..	250	250	..	250	4842	..	4842
138600	..	138600	18510	..	18510	18510	..	18510	26510	..	26510
34200	21200	55400	4668	5960	10628	5668	4960	10628	6230	6315	12545
8000	..	8000	1200	..	1200	1952	..	1952	1440	..	1440
16450	..	16450	1470	..	1470	1470	..	1470	4600	..	4600
197250	21200	218450	25848	5960	31808	27600	4960	32560	38780	6315	45095
337648	6352	344000	57647	1839	59486	57647	1839	59486	70759	1100	71859
2050	..	2050	308	..	308	308	..	308	424	..	424
339698	6352	346050	57955	1839	59794	58393	1401	59794	71183	1100	72283
13625	5025	18650	1314	961	2275	1383	961	2344	1747	887	2634
51938	..	51938	6950	..	6950	6950	..	6950	10725	..	10725
3160	..	3160	625	..	625	625	..	625	1000	..	1000
68723	5025	73748	8889	961	9850	8958	961	9919	13472	887	14359
190	..	190	5	..	5	23	..	23	12	..	12
58680	37820	96500	8950	7000	15950	9450	7000	16450	12300	9000	21500
18959	..	18959	3159	..	3159	3159	..	3159	4497	..	4497
100	..	100	10	..	10	10	..	10	18	..	18
50	..	50	10	..	10	10	..	10	25	..	25
50	..	50	5	..	5	5	..	5	10	..	10
78029	37820	115849	12139	7000	19139	12657	7000	19657	16882	9000	25882

STATEMENT D.P. I (Contd.)

Head of Development	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
	State Sector	District Sector	Total	State Sector	District Sector	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VIII. Science, Technology and Environment						
Scientific Research	56	..	56	292	..	292
Ecology and Environment	85	..	85	227	..	227
Total (VIII)	141	..	141	519	..	519
IX. General Economic Services						
Secretariat Economic Services	135	..	135	1498	..	1498
Tourism	365	99	464	1495	192	1687
Survey and Statistics	224	..	224	734	..	734
Civil Supplies	155	12	167	294	201	495
Other General Economic Services :						
Weight and Measures	15	..	15	31	..	31
Total (IX)	894	111	1005	4052	393	4445
Total (A), Economic Services	111422	31555	142977	435043	97247	532290
B. SOCIAL SERVICES						
X. Education, Sports, Art and Culture						
General Education	3538	2987	6525	14847	5970	20817
Technical Education	720	843	1563	1618	1707	3325
Art and Culture	158	..	158	454	..	454
Sports and Youth Services	177	264	441	394	591	985
Total (X)	4593	4094	8687	17313	8268	25581
XI. Health						
Medical and Public Health	3663	3123	6786	8308	10771	19079
XII. Water Supply, Housing and Urban Development						
Water Supply and Sanitation	2154	5535	7689	10848	22809	33657
Housing (including Police Housing)	5145	350	5495	16379	1775	18154
Urban Development	1328	..	1328	5006	..	5006
Total (XII)	8627	5885	14512	32233	24584	56817

(Rupees in lakh)

Seventh Plan (1985-90) Outlay			1985-86						1986-87 Proposed Outlay		
State Sector	District Sector	Total	Approved outlay			Anticipated expenditure			State Sector	District Sector	Total
			State Sector	District Sector	Total	State Sector	District Sector	Total			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
1110	..	1110	223	..	223	333	..	333	400	..	400
390	..	390	77	..	77	77	..	77	94	..	94
1500	..	1500	300	..	300	410	..	410	494	..	494
1569	..	1569	197	..	197	177	..	177	315	..	315
3650	..	3650	540	40	580	540	40	580	696	10	706
1272	..	1272	277	..	277	246	..	246	317	..	317
1258	2593	3856	34	73	107	36	73	109	54	128	182
80	..	80	32	..	32	32	..	32	33	..	33
7829	2598	10427	1080	113	1193	1031	113	1144	1415	138	1553
771678	166486	938164	113843	33033	146876	119816	33956	153772	157925	36334	194259
10899	15395	26294	1775	2510	4285	1776	2510	4286	2419	3565	5984
4410	4240	8650	700	650	1350	720	630	1350	951	859	1810
1110	..	1110	163	..	163	197	..	197	242	..	242
610	2061	2671	159	273	432	77	434	511	111	446	557
17029	21696	38725	2797	3433	6230	2770	3574	6344	3723	4870	8593
11855	19555	31410	2443	3057	5500	3498	3107	6605	2326	3939	6265
11100	22200	33300	1700	4118	5818	1700	4836	6536	3840	4425	8265
19530	4255	23794	4002	604	4606	4001	604	4605	4405	744	5149
24700	..	24700	2030	..	2030	2394	..	2394	3540	..	3540
55339	26455	81794	7732	4722	12454	8095	5440	13535	11785	5169	16954

STATEMENT D.P. 1 (concl'd.)

Head of Development (1)	1984-85 Expenditure			Sixth Plan (1980-85) Expenditure		
	State Sector (2)	District Sector (3)	Total (4)	State Sector (5)	District Sector (6)	Total (7)
XIII. Information and Publicity	283	24	307	616	35	651
XIV. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4597	1508	6105	16618	3165	19783
XV. Labour and Labour Welfare						
<i>Labour and Employment :</i>						
(a) Labour (includes Welfare and Training)	32	545	577	102	1132	1234
(b) Employment :						
Employment Exchanges ..	6	28	34	14	72	86
Total, (XV) ..	38	573	611	116	1204	1320
XVI. Social Welfare and Nutrition						
Social Security and Welfare	202	394	596	828	498	1326
Nutrition .. .. .	..	409	409	..	1314	1314
Total, (XVI) ..	202	803	1005	828	1812	2640
Total (B) Social Services	22003	16010	38013	76032	49839	125871
C. GENERAL SERVICES						
XVIII. General Services						
Jails .. .. .	..	..	..	..	..	..
Stationery and Printing	130	..	130	545	..	545
Public Works	357	..	357	723	..	723
Total (C), General Services ..	487	..	487	1268	..	1268
Grand Total (A+B+C) ..	133912	47565	181477	512343	147086	659429

(Rupees in lakh)

Seventh Plan (1985-90) Outlay			1985-86						1986-87 Proposed outlay		
			Approved outlay			Anticipated expenditure					
State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
994	256	1250	150	11	161	150	11	161	250	10	260
6075	4830	10905	5139	695	5834	5139	695	5834	5521	991	6512
349	2547	2896	56	427	483	58	427	485	101	479	580
55	70	125	7	13	20	2	8	10	38	13	51
404	2617	3021	63	440	503	60	435	495	139	492	631
2308	4705	7013	185	940	1125	192	1057	1249	368	992	1360
..	4470	4470	..	843	843	..	1102	1102	..	920	920
2308	9175	11483	185	1783	1968	192	2159	2351	368	1912	2280
94004	84584	178588	18509	14141	32650	19904	15421	35325	24112	17383	41495
..
1053	..	1053	200	..	200	200	..	200	228	..	228
13550	..	13550	2349	..	2349	2349	..	2349	2776	..	2776
14603	..	14603	2549	..	2549	2549	..	2549	3004	..	3004
880285	251070	1131355	124501	47174	182075	142269	49377	191646	15041	53717	238758

ANNEXURE—1

Componentwise outlay under Major and Medium Irrigation Projects during 1986-87

(Rupees in lakh)

Name of Project	1986-87 Proposed Outlay						
	Direction and Administration	Survey, Investigation and Data Collection	Consultancy	Machinery and Equipment	Other expenditure	Works	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A. Water Development							
1. Investigation survey of natural resources							
2. Research							
3. Training	500	300	10	25	65	..	1000
4. Use scientific upgrade technology							
5. Field Hostel (Base Camp)							
6. Building at Headquarters							
Total (A) ..	500	300	10	25	65	..	1000
Outlay for research and Training is Rs.100 lakh.							
B. Pre-Sixth Plan Schemes							
<i>Multi-Purpose Projects</i>							
1. Ramganga Dam .. .. .	..	..	..	..	..	2	2
2. Tehri Dam	220	5	10	100	80	585	1000
3. Lakhwar Vyasi Dam ..	330	5	15	150	150	850	1500
4. Kishau Dam	4	14	..	1	1	..	20
Total (B) ..	554	24	25	251	231	1437	2522

(a) Major irrigation projects

1. Gandak Canal Phase-I	..	140	..	..	..	20	490	650
2. Sarda Sahayak	.. ..	770	..	10	20	125	2575	3500
3. Kosi Irrigation Scheme	..	10	..	..	..	10	20	40
4. Madhya Ganga Canal, Stage-I	..	375	20	5	..	100	1500	2000
5. Sarju Nahar Pariyojna	..	770	5	10	100	245	2370	3500
6. Okhla Barrage	.. ..	70	..	..	..	100	155	325
7. Tajewala Barrage	.. ..	..	..	..	..	..	3	3
8. Suheli Irrigation Scheme	.. ..	20	..	..	..	30	42	92
9. Eastern Ganga Canal	.. ..	336	20	5	..	100	1339	1800
10. Bewar Feeder	.. ..	46	..	..	..	30	124	200
11. Madho Tanda Irrigation Scheme	..	0.50	..	..	..	..	3.50	4
12. Remodelling Bhimgoda Head-works	..	22	..	..	..	..	78	100
13. Raising Meja Dam	.. ..	75	7	..	5	25	244	350
14. Rajghat (i) Dam	.. ..	Being constructed by Rajghat Betwa Board.						1250
(ii) Canal (U.P.)	.. ..	75	2	..	50	50	173	350
15. Shahzad Dam	.. ..	90	2	..	20	50	238	400
16. Zamrani Dam	.. ..	10	10	5	5	5	15	50
17. Maudha Dam	.. ..	110	..	2	10	40	338	500
19. Bansagar (i) Dam	.. ..	Being constructed by Bansagar Board						300
(ii) Conveyance system for M.P.	Being constructed by Bansagar Board						25	
(iii) Conveyance system for (U.P.)	20	10	5	..	15	40	90	

ANNEXURE—I— (contd.)

(Rupees in lakh)

Name of Project	1986-87 Proposed Outlay							Total
	Direction and Administration	Survey Investigation and Data Collection	Consultancy	Machinery and Equipment	Other Expenditure	Works		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
20. Urmil Dam	33	..	..	..	20	95	150
21. Increasing capacity of Narainpur Pump Canal.	65	2	..	40	30	163	300	
22. Sone Pump Canal	65	..	..	40	32	163	300
23. Increasing capacity of Zamania Pump Canal	80	2	..	50	30	188	350	
24. Increasing capacity of Deokali Pump Canal	45	1	..	10	10	134	200	
25. Gyanpur Pump Canal	155	..	..	200	110	235	700
26. Chambal Lift Schemes	30	2	..	20	10	88	150	
27. Providing Paddy Channels in Hindon Krishna Doab.	20	4	10	66	300	
Total (a)	3452.50	78	47	570	1227	10929.50	17879	

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(b) Medium Irrigation projects

1. Remodelling Ken Canal	16	57	73
2. Aliganj Irrigation Scheme	10	35	36
3. Khatima Irrigation Feeder	2	..	..	..	..	8	10
4. Bakhar Mariha Scheme	8	..	..	..	..	28	36
5. Chittaurgarh Reservoir	70	2	..	10	50	168	300

6. Rohini Dam	..	..	..	..	..	..	..	..	2	2
7. Sajnam Dam	..	..	..	22	1	..	..	10	68	101
8. Dhekwa Dam	..	..	..	14	..	..	..	5	45	64
9. Gunta Nala Dam	..	..	..	35	1	..	10	20	84	150
10. Sarju Pump Canal	..	..	..	12	..	..	..	5	36	53
11. Kishanpur Pump Canal	..	..	..	56	..	..	60	..	129	245
12. Augasi Pump Canal	..	..	..	4	..	..	..	..	14	18
13. Yamuna Pump Canal	..	..	..	18	..	..	..	10	52	80
14. Umarhat Pump Canal	..	..	..	16	..	..	20	..	34	70
15. Revised Kwano Pump Canal	22	10	68	100
16. Revised Tons Pump Canal	55	25	170	250
Total (b)	351	4	..	100	135	998	1588

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(c) Modernisation Schemes

1. Eastern Yamuna Canal	22	78	100
2. Agra Canal	33	10	107	150
3. Lachura Headworks	..	..	..	2	..	..	..	..	8	
4. Mat Branch	..	..	..	6	..	..	..	..	19	25
5. Ghaggar Canal	..	..	..	18	..	..	..	10	52	80
6. Upper Sarda Canal	..	..	..	1	..	..	..	..	9	10
7. Upper Ganga Canal	..	..	..	11	..	..	..	..	39	50
8. Farrukhabad Branch	..	..	..	2	..	..	..	..	8	10
9. Bewar Branch	..	..	..	1	..	..	..	..	4	5
10. Anupshahr Branch	..	..	..	4	..	..	..	..	16	20

Name of Project	1986-87 Proposed outlay							Total outlay 1986-87
	Direction and Administration	Survey, Investigation and Data collection	Consultancy	Machinery and Equipment	Other Expenditure	Works		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
11. Bhognipur Branch ..	18	..	..	..	35	27	80
Total (c)	118	..	..	..	55	367	540
Total (C) ..	3921.50	82	47	670	1417	12294.50	20007	
Total (B+C) ..	4475.50	106	72	921	1648	13731.50	22529	
D. New Schemes of Sixth Five Year Plan								
<i>Medium Irrigation Projects</i>								
1. Pathrai Dam	2	1	..	..	..	7	10
2. Kurar Dam	2	1	..	..	..	7	10
3. Lakheri Dam	2	1	..	..	..	7	10
4. Resin Dam	2	1	..	..	..	7	10
5. Charkhari Dam	2	1	..	..	..	7	10
Total (D) ..	10	5	..	..	..	35	50

E. Crash Schemes

1. Warbandi, structural improvement, construction of water courses and field channels.								
2. Constructing water courses and field channels (40 to 5/8 ha.)								
3. Gul Crossing	130	10	..	100	50	356	646	
4. Modernisation of Tele-communication system of canals.								
5. Extension of workshops								
6. Liabilities of completed schemes in Seventh Plan.								
7. Major irrigation works in distress								
Total (E) ..	130	10	..	100	50	356	646	

F. World Bank Projects

1. Modernisation of Upper Ganga Canal System.	500	..	..	..	500	1285	2285
GRAND TOTAL (A+B+C+D+E+F) ..	5615.50	421	82	1046	2263	15407.50	2610

ANNEXURE—2

Upgradation of Administration under Eighth Finance Commission Award—Physical Targets and Outlays

(Outlay: Rupees in lakh)

Sector	1985—89		1985-86		1986-87		1987-88		1988-89	
	Physical targets	Outlay	Physical targets	Outlay	Physical targets	Outlay	Physical targets	Outlay	Physical targets	Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RESIDENTIAL										
(1) Police										
1. Housing Units										
(a) Lower Subordinate	..	14559	2184	5096	5096	2183	4466.50	1652.68	1172.80	468.22
(b) Upper Subordinate	..	1353	203	474	474	202	4466.50	1652.68	1172.80	468.22
Total	..						4466.50	1652.68	1172.80	468.22
(2) Jails										
1. Housing Units (Capacity)—										
(a) Upper subordinates	..	77	11	27	27	12	220.70	81.41	57.93	23.43
(b) Lower subordinates	..	692	104	242	242	104	220.70	81.41	57.93	23.43
Total	..						220.70	81.41	57.93	23.43
(3) Health										
(1) Housing Units	..	1398	210	489	489	210	929.67	344.14	243.89	97.75
(4) Tribal Areas										
(1) Housing Unit	..	4	1	1	1	1	1.60	0.72	0.30	0.28
Total, Residential							5618.47	2078.95	1474.92	589.66

NON-RESIDENTIAL

(1) Police

1. Buildings for Police Stations—

(a) Category—I	..	..	209	}	506.93	31	}	187.63	73	}	133.33	73	}	133.33	32	}	52.64
(b) Category—II	..	..	105	}		16	}		37	}		37	}		15	}	
Total	..	..			506.93			187.63			133.33			133.33			52.64

(2) Jail

1. Buildings for sub-jails (capacity)			356		178.00	53		65.70	125		46.88	125		46.88	53		18.54
2. Amenities in Jails	..	..	13965	}	1073.50	2095	}	397.19	4888	}	281.80	4888	}	281.80	2094	}	112.71
Capacity increase in Jails	..	..	15010	}		2251	}		5253	}		5253	}		2253	}	
3. Jail buildings for young offenders	..	..	404	}	302.80	61	}	112.14	141	}	79.46	141	}	79.46	61	}	31.74
Capacity increase	..	..	807	}		121	}		283	}		283	}		120	}	
4. Jail buildings for women jail/annexes (Capacity increase)			95		47.50	14		17.48	33		12.37	33		12.37	15		5.28
Total			1601.80			592.51			420.51			420.51			168.27

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(3) Tribal Areas

1. Capital outlay for villages	1		5.00	..		1.25	1		3.75
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(4) Judicial

Amenities in Courts	325		325.00	49		120.45	114		85.50	114		85.50	48		33.55
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ANNEXURE-2--(Concl.d.)

(Rupees in lakh)

Sector	1985-89		1985-86		1986-87		1987-88		1988-89	
	Physical target	Outlay	Physical targets	Outlay	Physical targets	Outlay	Physical targets	Outlay	Physical targets	Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(5) District/Revenue Administration										
1. Buildings at Sub-Division/Tehsil Offices	11	44.00	2	17.40	3	9.00	4	12.00	2	5.60
2. Buildings at Kanungo/Circle Offices	200	200.00	30	74.00	70	52.50	70	52.50	30	21.00
3. Buildings at village level offices	274	68.50	41	25.32	96	18.00	96	18.00	41	7.18
4. Amenities at Sub-Division/Tahsil Offices	24	24.00	4	9.20	8	6.00	8	6.00	4	2.81
5. Amenities at Firka/Kanungo/Circle Offices	399	99.75	60	36.94	140	26.25	140	26.25	59	10.30
6. Amenities at village level offices	1367	68.35	205	25.29	478	17.93	478	17.93	206	7.20
Total		504.60		188.15		129.68		132.68		54.09
(6) Training										
Training Institutions		214.42		53.61		53.61		53.60		53.60
(7) Treasury and Accounts										
1. Buildings for existing treasuries	14	28.00	2	10.20	4	6.00	5	7.50	3	4.30
2. Amenities in existing treasuries	29	29.00	5	11.25	10	7.50	10	7.50	4	2.75

3. Training	..	..	16.00	4.00	4.00	4.00	4.00
	Total	..	73.00	25.45	17.50	19.00	11.05
Total, Non-residential		..	3230.75	1169.05	843.88	844.62	373.20
GRAND TOTAL, Residential and Non-residential			8849.22	3248.00	2318.80	2319.54	962.88

EXTERNALLY AIDED PROJECTS

A. PROJECTS INVOLVING ADDITIONALITY TO STATE PLAN RESOURCES

1. U. P. Public Tubewells-II (World Bank)
2. Social Forestry Phase-II (World Bank)
3. Anpara 'A' Thermal Power Project (Kuwait Fund)
4. Kanpur Urban Development Project (World Bank)
5. Modernization of Upper Ganga Canal Project (World Bank)
6. Himalayan Watershed Management Project (World Bank)
7. South of Bhagirathi Watershed Management Project (EEC)
8. Training and Visit System (World Bank)
9. U. P. Urban Development and Water Supply Project (World Bank)
10. Anpara 'B' Thermal Power Project (Yen Credit)
11. U. P. Roads Project (World Bank)

B. DIRECTLY ASSISTED EXTERNALLY AIDED PROJECTS

12. India Population Project-II (World Bank)
13. Inland Fisheries Project (World Bank)
14. Cold Storage (NCDC-II) Project (World Bank)
15. Rural Godowns (NCDC-III) Project (World Bank)
16. Modern Forest Fire Control (UNDP)
17. Watershed Development and Afforestation (World Food Programme)
18. Development of Temperate Climate Fruit Crops (Italian Government)
19. Horticulture Development in Hills (World Bank)

1. U. P. PUBLIC TUBE-WELLS PROJECT-II

CREDIT CODE NO. :	1332-IN
YEAR OF COMMENCEMENT :	1983
TERMINAL DRAWAL YEAR :	1988

Based on the experience of U. P. Public Tubewells Phase-I a larger programme of ground water development has been taken up under U. P. Public Tubewells Phase-II at a total cost of Rs.1750.6 million. This project is being co-financed by IDA and IFAD credits. The pattern of assistance of the project is (i) 100 per cent on equipment and (ii) 75 per cent on completed tubewells.

The project comprises the following main activities:

(1) Construction of 2000 tubewells of 150M³/hr. capacity with command area of 100 hectares each and 200 tubewells of 300 M³/hr. capacity with a command area of 200 hectares each. The tubewells would be located in clusters of about 20-25 units and connected to the power supply system by a 11 KV independent feeder line service only for public tubewells. Subsequently on account of problems large size tubewells have been converted to 260 tubewells of 150 M³/hr.

(2) Modernisation of about 100 old standard tubewells falling within the cluster area.

(3) Connecting 650 old standard tubewells located inside or in the proximity of the new public tubewell clusters with independent power line.

The following improvements are envisaged under the project :

(i) It is proposed to lay 4 km. PVC pipe and 7 km. field channels for 150 M³/hr. tubewells and double this length for 300 M³/hr. tubewells. The water losses in the system will thus become negligible.

(ii) Provision of facilities for automatic operation of the system

thus obviating the permanent need of a pump attendant.

(iii) Improvement in water allocation procedure by providing special type of 'warbandi' to ensure reliable water supply to each individual cultivator.

The project also provides for research and development, quality control, training, monitoring and evaluation. An agricultural development service directly under the Directorate of Agriculture, U. P. has also been provided as an essential feature of the project. The project will cover 45 out of 56 districts of the State leaving only hilly areas or those where underground water is unsuitable for irrigation. With reliable irrigation the incremental agricultural production due to the project is expected to be as follows :—

	('000 tonnes)
(a) Foodgrains	260.94
(b) Oil seeds	9.07
(c) Sugar cane	440.74

The investment cost per hectare benefited for a 150 M³/hr. tubewell works out to Rs.4790 per hectare and Rs.4055 per hectare for 300 M³/hr. tubewell. Assuming four years period for full build up of benefits, the economic rate of return of the project works out to 51.53 per cent and benefit cost ratio is expected to be 2.92.

Till the end of 1984-85, an amount of Rs.42.76 crore was spent on this project. Against this the reimbursement claims due were Rs.32.07 crore but only Rs.8.54 crore worth of reimbursement claims could be submitted mainly due to delay in energisation of tube-wells. During 1985-86 against an outlay of Rs.41.50 crore, Rs.8.496 crore were spent till 30th September. Against the outlay of 1985-86

reimbursement due is Rs.25.25 crore and with backlog of Rs.16.79 crore of 1984-85, the aggregate for 1985-86 comes to Rs.42.04 crore. For the year 1986-87 an outlay of Rs.45.00 crore has been proposed.

FINANCIAL PROGRESS

	(Rs. in crore)		(Rs. in crore)
1. Original cost ..	173.06	8. Reimbursement claims due against Seventh Plan outlay (including backlog)	117.28
2. Reimbursement claims involved	136.3 M. \$	9. Outlay for 1985-86	41.50
3. Cumulative expenditure incurred upto the end of 1984-85	42.76	10. Reimbursement claims due against serial no. 9	25.25
4. Reimbursement claims due against serial no. 3	32.07	11. Expenditure during 1985-86 (Upto September 1985)	8.49
5. Reimbursement claims submitted against serial no. 4 upto March 1985	8.54	12. Reimbursement claims submitted in 1985-86	17.82
6. Backlog in submission of reimbursement claims	23.53	13. Outlay for 1986-87	45.00
7. Outlay for Seventh Plan	125.00		

PHYSICAL PROGRESS

Item	Unit	Total target involved in the Project	Cumulative achievement upto 31-3-85	Seventh Plan (1985-90) Target	1985-86		1986-87 Proposed Target
					Target	Achievement upto September 1985	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>Construction of Tubewells</i>							
(a) Drilling ..	No.	2200	843	1357	743	228	614
(b) Energisation ..	No.	2200	324	1876	810	6	500
(c) Operation ..	No.	2200	143	2057	970	115	521

Against the total project target of construction of 2200 tubewells till September 1985, 1071 tubewells were drilled, 330 tubewells were energised and 258 were made operational.

2. SOCIAL FORESTRY PHASE-II

YEAR OF COMMENCEMENT:

January, 1985

TERMINAL DRAWAL YEAR:

1989-90

National Social Forestry Project is spread over four participating States of Uttar Pradesh, Gujarat, Rajasthan and Himachal Pradesh, project of each State being treated as a sub-project. The U. P. sub-project area is for 49 plain districts of the State. It is a five year project and its base cost is estimated as Rs.1200 million and cost with contingencies as Rs.1610 million (134 million US dollars). The World Bank (IDA) would reimburse about 55 million US dollars and USAID about 29 million US dollars, totalling 84 million dollars.

Social forestry in addition to being an energy or environmental programme, is also a powerful vehicle for promoting rural growth. Farm forestry, which will be the main element of this project can be carried out on pieces of land around households on field boundaries and on lands which are unfit for agriculture as such. The project will provide additional sources of income to poorer rural families through farm forestry. It will provide small widely dispersed nurseries for distributing seedlings coupled with agricultural extension service to advise on agro-forestry as part of its regular training and visit (T and V) system. The project will help development of an effective government and private sector

capacities in the State for carrying out alternative social forestry programmes and also assist in building up capabilities of the State to evaluate the effectiveness of the different social forestry programmes and develop policies and government and private sector initiatives to meet country's long term forestry needs.

In the project, funds will be provided to carry out several types of plantation programmes including farm forestry, tree tenure schemes targeted at landless persons and marginal farmers, community managed plantations on waste lands which will largely be managed by the State Forest Department. Most of the targeted area included in the project will be planted by the private sector, either by private farmers or by private landless households. Institutional development funds will be provided to expand staff, develop research, extension and training facilities.

During Seventh Plan period Rs.115.00 crore will be spent. For the year 1985-86 an outlay of Rs.16.90 crore has been provided against which Rs.9.29 crore was spent till September, 1985. The position of reimbursement claims is not yet final but it is likely to be Rs.10.00 crore in 1985-86. An outlay of Rs.27.10 crore has been provided for the year 1986-87.

(Rupees in crore)

FINANCIAL PROGRESS:

1. Original cost	..	..	..	..		161.00
2. Reimbursement claims involved	..	..	..	..	IDA	55.0 M. \$
					IFAD	29.0 M. \$
3. Cumulative expenditure upto the end of 1984-85	..	..	..	..		5.0
4. Reimbursement claims due against serial no. 3	..	..	..	..		..
5. Reimbursement claims submitted against serial no. 4			..	..		..
6. Backlog in submission of reimbursement claims			..	..		..
7. Outlay for Seventh Plan	..	..	..	..		115.00
8. Reimbursement claims due in Seventh Plan			..	..		100.00
9. Outlay for 1985-86	..	..	..	..		16.90
10. Reimbursement claims due against serial no. 9			..	..		10.00
1. Expenditure incurred in 1985-86 (Upto September, 1985)	..	..	..	..		9.79
2. Reimbursement claims submitted in 1985-86 (Upto September, 1985)			..	..		..
3. Outlay for 1986-87	..	..	..	..		27.10

PHYSICAL PROGRESS :

Item	Unit	Total target involved in the project	Achievement upto 1984-85	Seventh Plan Target	Achievement during April—June, 1985
(1)	(2)	(3)	(4)	(5)	(6)
<i>Farm Forestry</i>					
Department Nursery	No.	30	..	30	..
Department Kishan/Small Nursery	No.	3645	..	3645	..
School Nursery	No.	290	..	290	..
Plant Distribution	Million no.	201	..	201	..
<i>Tree Tenure</i>					
Strip plantation	No.	1210	..	1210	..
Group Farm Forestry	No.	11000	..	11000	..
Group Farm Agriculture Plantation	No.	1000	..	1000	..
<i>Community Plantation:</i>					
Department Waste-land Plantation	No.	600	..	600	..
Department Strip Plantation	No.	140	..	140	..
<i>Training :</i>					
Establishment of Rangers College	No.	1	..	1	..
Establishment of Foresters School	No.	5	..	5	..
Establishment of Guards School	No.	5	..	5	..
<i>Overseas Training :</i>					
Organisation and Management Establishment—					
1. Block units (Ranges)	No.	647	..	647	..
2. District units (D. F. Dir)	No.	20	..	20	..
3. Regional units (G. F.)	No.	5	..	5	..
4. Functional units	No.	4	..	4	..

3. ANPARA 'A' THERMAL POWER PROJECT

YEAR OF COMMENCEMENT : 1978-79.
 TERMINAL DRAWAL YEAR: 1986-87.

Anpara 'A' Thermal Power Project is situated near village Anpara on the left bank of Rihand reservoir near Renuagar Thermal Power Station, being 24 km. from Rihand Dam on Pipri-Singrauli Road in district Mirzapur.

The project envisages a power house of 630 MW capacity with three units of 210 MW each. The project is in advanced stage of construction and one machine is likely to be commissioned in 1985-86 and the other two in 1986-87. The project would generate on an average 3150 million units annually.

For financing the project two loan agreements were signed with the Kuwait Fund

Authority. The first agreement, No. 182 is for supply of turbo generators and boilers and the other, No. 196 for development of the facilities for coal transportation and handling. Turbo generator sets and boilers have been ordered on M/s. BHEL under the concerned loan agreement amounting to 16 million K.D. (about Rs.40 crore). The other agreement amounting to 9 million K.D. (about Rs.27 crore) includes the work of construction of railway system for coal transportation facilities.

For the years 1985-86 and 1986-87 outlay of Rs.110.0 crore and Rs.50.00 crore have been provided in the State Plan for this project.

FINANCIAL PROGRESS

	<i>(Rs. in crore)</i>		<i>(Rs. in crore)</i>
1. Original cost	657.74	7. Outlay for Seventh Plan	200.00
2. Reimbursement claims involved	25 MKD*	8. Reimbursement claims due in the Seventh Plan	8.6 MKD
3. Cumulative expenditure upto the end of 1984-85	458.72	9. Outlay for 1985-86 ..	110.00
4. Reimbursement claims due against sl. no.-3	19.59 MKD	10. Reimbursement claims due against sl. no.-9	5.41 MKD
5. Reimbursement claims submitted against sl. no.-4	19.59 MKD	11. Expenditure incurred in 1985-86 (upto July, 1985)	11.58
6. Backlog in submission of reimbursement claims	..	12. Reimbursement claims submitted in 1985-86 upto July, 1985	..
		13. Outlay for 1986-87 ..	50.00

*One Kuwait Dinar=Rs 40.00 approximately.

4. KANPUR URBAN DEVELOPMENT PROJECT

Credit Code No. 1185—IN

DATE OF COMMENCEMENT : April 1, 1981

TERMINAL DRAWAL YEAR : June 30, 1986

The Rs.41.35 crore Kanpur Urban Development Project is being implemented jointly by Kanpur Development Authority, Kanpur Nagar Mahapalika and Kanpur Jal Sansthan with the support of the State Town and Country Planning Department. Fifty percent of the total cost will be reimbursed by the World Bank.

The main objective of the project is to increase the supply of serviced land to the poor through the provision of low cost serviced residential and business plots and to minimise the worst environmental conditions prevailing in the slum areas in and around the central core of the city. Transfer of land ownership to beneficiaries and the phased construction of dwellings is a corner stone of this approach. The second objective of the project is institutional strengthening of key urban institutions in the city, particularly management and financing of service delivery. The third objective of the project is to develop a strategy for State-wide urban development and management.

The main project components are :—

(a) *Sites and Services*—Development of 14777 residential plots totalling about 2000 hectares, core housing shelters, loans, community facilities and 540 serviced small business plots benefiting about 83,000 residents.

(b) *Slum Upgrading*—Upgrading of slums comprising about 12,000 households including grant of tenure, improved infrastructural services, sanitary core loans, community facilities and small business support services benefiting about 60,000 residents.

The environmental sanitation, maintenance and traffic management component comprises of :—

(i) Water supply, sewerage and drainage,

(ii) Solid waste management,

(iii) *Maintenance*—To provide for equipment and tools for improving the cleaning, repair and maintenance of roads, sewers and drains.

(iv) *Traffic management measures* : Against the total project cost of Rs.41.35 crore, Rs.25.18 crore were spent upto March, 1985. Against this expenditure, reimbursement claims due were Rs.11.53 crore out of which Rs.10.39 crore were submitted to the Government of India. During Seventh Five-Year Plan an outlay of Rs.14.00 crore is provided. For the year 1985-86 an outlay of Rs.11.00 crore has been provided. Till September, 1985 Rs.5.03 crore were spent. For the year 1986-87 an outlay of Rs.3.00 crore has been proposed.

(Rs. in crore)

		(Rs. in crore)			
1.	Original cost	41.35	7.	Outlay for Seventh Plan ..	14.00
2.	Reimbursement claims involved	20.00	8.	Reimbursement claims due against Seventh Plan outlay (including backlog)	8.05
3.	Cumulative expenditure incurred up to the end of 1984-85	25.18	9.	Outlay for 1985-86	11.00
4.	Reimbursement claims due against sl. no. 3	11.53	10.	Reimbursement claims due against sl. no. 9 including backlog	6.65
5.	Reimbursement claims submitted against sl. no. 4	10.39	11.	Expenditure during 1985-86 (upto September, 1985)	5.13
6.	Backlog in submission of reimbursement claims	1.14	12.	Reimbursement claims submitted against sl. no. 11	1.03
			13.	Outlay for 1986-87 ..	3.00

PHYSICAL PROGRESS :

Item	Unit	Total target involved in the project	Cumulative achievement upto 31-3-85	Seventh Plan Target	1985-86 Target	1986-87 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Sites and services	No.	14777	11693	3084	3084	1097
2. Slum upgradation (Families benefited)	No.	12000	7543	4457	4457	100

5. MODERNISATION OF UPPER GANGA CANAL PROJECT

CREDIT CODE NO. :	1483—IN
YEAR OF COMMENCEMENT :	1984-85
TERMINAL DRAWAL YEAR :	1990-91

The Project with an estimated cost of Rs.13130 million has been prepared for modernisation of the Upper Ganga Canal System. It is proposed to implement this project in two phases. The first phase of twenty four years duration has been divided into four time slices of six years each. The first time slice which starts from October 1984 is for works estimated to cost Rs.173.00 crore and the assistance amount is 117.5 M. \$.

The works proposed under the first time slice include :—

(a) Partial works of construction of Parallel Upper Ganga Canal including four major cross drainage works lying in this reach

(b) Construction of parallel Upper Ganga Canal from mile 118 to mile 148.

(c) Modernisation of Bulandshahr and Harduaganj distributaries including modernisation of water courses.

(d) Advance action on construction of Parallel Upper Ganga Canal from mile 143 to mile 181.

(e) Advance action for modernisation of Machawa distributary.

(f) Construction of 33 augmentation tubewells in the commands of the two distributaries.

(g) Construction of Palra hydro-electric station and Partial works of Pathari hydel Station.

(h) Establishment of Water and Land Management Institute at Okhla, New Delhi.

The project also provides for :—

(i) Provision of adequate drainage system in the command of the distributaries.

(ii) Preparation of comprehensive drainage plan for the entire Upper Ganga Canal system command.

(iii) Modernisation of canal communication system.

In the Seventh Plan an outlay of Rs.179.03 crore is provided against which Rs.96 crore will be reimbursed. By the end of the year 1984-85 an amount of Rs.5.00 crore had been spent against which reimbursement claims have not yet been sent. In the year 1985-86 against an outlay of Rs.11.00 crore an expenditure upto September 1985 was Rs.3.53 crore. An outlay of Rs.22.85 crore has been provided in the year 1986-87. The progress on the project has been hampered in view of sanction of the Ministry of Forests, Government of India, not being available, as yet, on certain matters pertaining to forest land.

FINANCIAL PROGRESS :

	(Rs. in crore)		(Rupees in crore)
1. Original Total cost	250.00	7. Reimbursement claims due against Seventh Plan outlay (including backlog)	96 M. \$
2. Reimbursement claims involved	117.50 M.	8. Outlay for 1985-86	11.00
3. Cumulative expenditure incurred upto the end of 1984-85	5.0	9. Reimbursement claims due against sl. no. 8 including backlog	1.3 M.\$
4. Reimbursement claims due against sl. no. 3	..	10. Expenditure during 1985-86 (upto September, 1985)	3.53
5. Reimbursement claims submitted against sl. no. 4	..	11. Reimbursement claims submitted against sl. no. 10	..
6. Outlay for Seventh Plan	179.03	12. Outlay for 1986-87	2.85

PHYSICAL PROGRESS :

Item	Unit	Total target involved in the Project	Cumulative achievement upto 31-3-85	Seventh Plan (1985-90) Target	1985-86		1986-87 Proposed target
					Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A—MAIN CANAL							
<i>(a) Mile 3 to 22—</i>							
(i) Earth work ..	'000 cu.m.	4250	50	4000	675	675	700
(ii) Cross drainage works	%	100	..	75	15	15	15
<i>(b) Mile 118 to 148</i>							
(i) Earth work	'000 cu. m.	3350	..	3350	200	200	1200
<i>(c) Other</i>							
(i) Khatauli escape ..	%	100	..	100	10	10	35
(ii) Bhola bypass ..	%	100	..	100	10	10	45
B—MODERNISATION OF DISTRIBUTION SYSTEM							
<i>(a) Bulandshahar DV.</i>							
(i) Earth work ..	'000 cu. m.	207	..	207	30	30	65
(ii) Lining ..	'000 sq. m.	549	..	524	40	40	80
<i>(b) Harduaganj DV.</i>							
(i) Earth work ..	'000 cu.m.	263	..	263	35	35	70
(ii) Lining ..	'000 sq. m.	827	..	747	57	57	150
c) Water Course Modernisation.	Km.	1615	..	1550	150	150	350
C—COMPLETED ATWs							
No.		33	..	33	..	..	..
D—DRAINAGE IMPROVEMENT							
'000ha.		64	..	63	6	6	15
E—HYDEL STATIONS							
%		100	..	98	2	2	15
F—CANAL COMMUNICATION SYSTEM							
%		100	..	70	..	..	..
G—WALMI							
%		100	..	99	10	1	30
H—RESIDENTIAL BUILDINGS							
%		100	..	98	23	23	23

6. HIMALAYAN WATERSHED MANAGEMENT PROJECT

CREDIT CODE No. : 2295 IN
 YEAR OF COMMENCEMENT : 1983-84
 TERMINAL DRAWAL YEAR : 1989-90

In order to maintain the environmental and ecological balance in the Himalayan region, Nayar-Sarju Watershed Project is being implemented in Almora, Chamoli and Pauri Garhwal districts. The total area to be treated under the project is 3120 sq. km. at a cost of Rs.63.5 crore. The two watersheds of Nayar and Sarju consist of nine sub-watersheds and eighty-

three micro-watersheds. Total expenditure up to March, 1985 was Rs.2.3 crore against which Rs.1.75 crore worth of reimbursement claims were submitted. In the year 1985-86 against an outlay of Rs.4.25 crore only Rs.0.07 crore were spent till September, 1985. An outlay of Rs.5.50 crore has been proposed for the year 1986-87.

FINANCIAL PROGRESS :

	(Rs. in crore)		(Rs. in crore)
1. Estimated cost ..	63.58	7. Outlay for Seventh Plan	23.48
2. Reimbursement claims involved	46.2 M\$	8. Reimbursement claims due against Seventh Plan outlay	23.07
3. Cumulative expenditure incurred upto the end of 1984-85.	2.33	9. Outlay for 1985-86 ..	4.25
4. Reimbursement claims due against sl. no. 3	1.78	10. Reimbursement claims due against sl. no. 9	2.98
5. Reimbursement claims submitted against sl. no. 4	1.75	11. Expenditure during 1985-86 (till September, 1985)	0.09
6. Backlog in submission of reimbursement claims	0.03	12. Reimbursement claims submitted in 1985-86	..
		13. Outlay for 1986-87 ..	5.50

PHYSICAL PROGRESS :

Items		Unit	Total target involved in the project	Cumulative achievement upto 31-3-85	Seventh Plan (1985-90) Target	Achievement upto October, 1985
(1)		(2)	(3)	(4)	(5)	(6)
A - Forestry						
(i) Fuelwood plantation ..	..	Ha.	59000	454	28000	849
(ii) Fodder plantation ..	..	Ha.	27800	100	17400	464
(iii) Farm forestry ..	..	Ha.	81000	1100	35100	1954
B - Soil Conservation						
(i) Check dam ..	..	Nos.	1650	63	1250	..
(ii) Orate wire dam ..	..	"	1300	58	1000	..
(iii) Drop structure ..	..	"	700	11	310	..
(iv) Improved terraces ..	..	Ha.	6000	..	3406	..

Item	Unit	Total target involved in the project	Achievement upto 31-3-85	Seventh Plan (1985-90) Target	Achievement during April-October, 1985
(1)	(2)	(3)	(4)	(5)	(6)
<i>C—Animal Husbandry</i>					
(i) Cattle exchange	.. No.	10500	250	5900	..
(ii) Dispensary	.. No.	40	..	29	..
<i>D—Horticulture</i>					
(i) Top working of fruit trees	.. Ha.	3900	73	1340	..
(ii) Fruit orchards	.. Ha.	1500	43	1041	..
<i>E—Minor Irrigation</i>					
(i) Irrigation channel	.. Km.	250	3.42	73	..
(ii) Storage tank	.. No.	650	10	410	..
<i>F—Agriculture</i>					
(i) Seed exchange	.. No. (minikit)	55000	1300	36000	2375
(ii) Storage tank	.. No.	20000	465	14000	795

7. SOUTH OF BHAGIRATHI WATERSHED MANAGEMENT PROJECT

YEAR OF COMMENCEMENT : 1982-83

TERMINAL DRAWAL YEAR : 1987-88

The eco-system of Himalayan region has been greatly impaired due to denudation of forests, indiscriminate grazing, unscientific land use practices, uncontrolled mining, road construction etc. EEC has approved the first phase of the project for an area of 192 sq. kms. covering mostly Chandabhan, Ghargaon and Chamba micro-watersheds. The thrust of the programme is on integrating various developmental activities having a bearing on ecological balance in the hills viz: afforestation and soil conservation, agriculture and horticulture, animal husbandry and minor irrigation on micro-water-

shed basis, with a multi-disciplinary approach under one umbrella, to ensure optimum utilization of land water and plant resources on the one hand and human and animal resources on the other.

The cost of the project has been estimated to be Rs.4.90 crore. The project is in operation since August 1983. During the Sixth Five Year Plan an amount of 1.22 crore was spent on different activities. For the Seventh Plan an outlay of Rs.2.04 crore has been provided for the project. An outlay of Rs.5.50 crore has been proposed for the year 1986-87.

FINANCIAL PROGRESS :

	(Rs. in crore)		(Rs. in crore)
1. Estimated cost ..	4.90	8. Reimbursement claims due in Seventh Plan	2.04
2. Reimbursement claims involved ..	4.58	9. Outlay provided for 1985-86 ..	1.27
3. Cumulative expenditure upto the end of 1984-85	1.22	10. Reimbursement claims due against sl. no: 9	1.27
4. Reimbursement claims against sl. no. 3	1.22	11. Expenditure incurred in 1985-86 upto September, 1985	0.22
5. Reimbursement claims submitted against Sl. no. 4	1.22	12. Reimbursement claims submitted in 1985-86	..
6. Backlog in submission of reimbursement claims	..	13. Outlay proposed for 1986-87	1.39
7. Outlay for Seventh Plan ..	2.04		

PHYSICAL PROGRESS :

Item	Unit	Total target involved in the project	Achievement upto 31-3-85	Seventh Plan (1985-90) Target	Achievement during April-October, 1985
(1)	(2)	(3)	(4)	(5)	(6)
1. Forestry—					
1. Afforestation of denuded forests	ha.	2850	224	1536	327
2. Fodder and pasture development	ha.	1000	200	800	192
3. Forest rehabilitation	ha.	2000	400	950	280
4. Roadside plantations	RKM	8	4	4	2
5. Vegetative rehabilitation of bench terraces (50% subsidy)	ha.	1000	..	400	..

Item	Unit	Total target involved in the project	Achievement upto (31-3-85)	Seventh Plan target (1985—90)	Achievement during April-October, 1985
(1)	(2)	(3)	(4)	(5)	(6)
<i>2. Soil and Water Conservation</i>					
(i) Stabilization road cutting	Kn..	10	3.2	..	..
(ii) Gully and ravine erosion/nala control	Work amounting (worth in lakh Rs. Rs. lakh)	L. S.	9.57	3.43	0.4
(iii) Land shaping	ha.	750	130	861	5
<i>3. Animal Husbandry</i>					
(i) Provision of stall feeding	Work amounting in lakh Rs.	2.0	..	2.0	..
(ii) Castration of low yielding cattle	Work amounting in lakh Rs.	0.4	0.22	0.18	..
(ii) Improved cattle breeding	Work amounting in lakh Rs.	0.4	0.21	0.19	..
(iv) Establishment of veterinary care centres	Nos.	2	1	1	..
<i>4. Horticulture</i>					
(i) Pest and disease control	Work amounting in lakh Rs.	2.01	1.0	1.01	..
(ii) Orchard Development	ha.	750	187.5	562.5	..
<i>5. Minor Irrigation</i>					
Construction and lining of irrigation channels.	Work amounting in lakh Rs.	2.00	0.5 km Irrigation channel	9.00	..
Storage Tanks	.. .. No.	1	1	..	..

8. TRAINING AND VISIT SYSTEM

YEAR OF COMMENCEMENT	: 1985-86
TERMINAL DRAWAL YEAR	: 1987-88

This project was conceived with the objective of increasing agricultural productivity particularly of small farmers through an effective agricultural extension system, a system in which the agricultural focus of the village level extension workers is not diluted by giving them responsibilities of other rural development activities. The village level functionaries efforts will be concentrated on 10 per cent of farmers selected as contact farmers; their extension messages will be related to agricultural topics only and each visit to a contact farmer will concentrate on a few important time specific points related to the agricultural cycle. In effect, an 'intensive' extension process is the methodology as well as the content.

The project with an estimated total cost of Rs.55.29 crore will be implemented in

four divisions of the State, *viz.* Gorakhpur, Varanasi, Faizabad and Lucknow covering 21 districts in the State. The key to the T and V system is the kisan sahayak or the village level extension worker. His area of operation will be 1200 farm families, divided into 8 circles of about 150 families each.

A substantial back up organisation including that by Agricultural Universities is part of the system, which includes agricultural extension officers and subject matter specialists at various administrative levels.

An outlay of Rs.1.82 crore has been provided for the year 1985-86 against which expenditure of Rs.0.16 crore has been reported so far. For the year 1986-87 an outlay of Rs.4.54 crore has been proposed.

9. U. P. URBAN DEVELOPMENT AND WATER SUPPLY PROJECT

YEAR OF COMMENCEMENT :	1985-86
TERMINAL DRAWAL YEAR :	1989-80

The basic objectives of the proposed project is to improve urban management, finance and resource mobilisation by way of strengthening of key urban institutions in the project towns, particularly management and financing of services through a programme of physical works designed to reduce the existing serious defects in urban services like Shelter, Water Supply, Sanitation, Drainage, Solid Waste Management, Traffic Management. etc.

The following towns have been tentatively selected for inclusion in the project :

- (i) Group A : KAVAL towns, of Kanpur, Agra, Varanasi, Allahabad and Lucknow
- (ii) Group B : Bareilly, Moradabad, Aligarh, Gorakhpur, Saharanpur and Ghaziabad
- (iii) Group C : Shaktinagar (District Mirzapur)

The cost of the project is tentatively fixed at Rs.227.00 crore out of which Rs.82.87 crore will be reimbursed by the World Bank. In the Seventh Plan an outlay of Rs.151.40 crore has been provided. In 1985-86 against an outlay of Rs.1.50 crore, no expenditure has been incurred so far due to non-finalization of agreements. For 1986-87 an outlay of Rs.17.50 crore has been proposed.

While the physical components for each town are being specifically identified,

investments in Group 'A' and 'B' towns would include some or all of the following programmes :

- (i) Low cost housing
- (ii) Slum upgrading
- (iii) Area development
- (iv) Traffic management
- (v) Maintenance equipment
- (vi) Roads and road construction equipment
- (vii) Solid waste management
- (ix) Pollution control
- (x) Water supply
- (xi) Sewerage and Sewage treatment
- (xii) Low cost sanitation
- (xiii) Technical assistance
- (xiv) Institutions strengthening
- (xv) Training equipment and training

The project components are envisaged to be implemented primarily by the local authorities i.e. Municipal Corporations/Municipal Boards; and Jal Sansthan/Municipal Water Undertakings.

For supervision, a two tier system has been evolved. At the project town level, a local Co-ordination and Monitoring Committee has been established to co-ordinate as well as implement the project through the participating local agencies. At the State level a Project Co-ordinating and Monitoring Committee has been constituted which would be responsible for co-ordinating the participation of State and local agencies, monitoring and evaluation to ensure effective implementation of the project.

10. ANPARA 'B' THERMAL POWER PROJECT

The thermal power units in the State are at present limited to 210 MW size. In order to take advantage of higher efficiency and lower operation cost of larger capacity machines, Anpara 'B' Thermal Power Project having two machines of 500 MW has been proposed on the bank of Rihand Reservoir in District Mirzapur. The project will be linked and have some common facilities with Anpara 'A' project (3×210 MW) which is now nearing completion. The project will be assisted by the Government of Japan.

The OECF (Japan) has extended Yen credit to the extent of 100 Billion Yen for first unit of 500 MW and common auxiliaries for both units. The Exim Bank (Japan) loan is envisaged for the second unit of 500 MW to the extent of 40 Billion Yen. Loan agreement between OECF Japan and Government of India has al-

ready been signed in December, 1984. The project has been tied up with Khadia Coal Mines for coal supply by "merry-go-round" System (MGR). The cooling water will be available from Rihand lake. The MGR is already under construction and part of cooling water works have been completed under Anpara 'A' Project.

The Central Electricity Authority is the principal consultant for Anpara 'B' Project and in addition Japanese Retainer Consultants have also been appointed. In the current year 1985-86 a provision of Rs.1 crore has been made while in 1986-87 a provision of Rs.50 crores has been made. The total cost of the project at the exchange rate of August 1984 is Rs.1050 crore. The first unit of 500 MW is planned to be commissioned in November 1990 and the second unit nine months thereafter.

11. U. P. ROADS PROJECT

The U. P. Roads Project at an estimated cost of Rs.640.00 crore is proposed to be implemented with the assistance of World Bank. The project covers the four revenue divisions of Varanasi, Gorakhpur, Lucknow and Faizabad with 21 districts, which cumulatively account for 114 thousand square kilometers area and comprise nearly 50 per cent of the States population. The Programme implementation will extend over six years. With the successful completion of this project the State would complete the first phase activities of providing 100 per cent linkage to large villages.

The road improvement project comprises three sub-components that is (a) upgrading of the roads constructed under the minimum needs programme (b) upgrading of major district roads including construction of missing bridges and re-

construction of weak bridges and (c) upgrading of important State highways including bridges. The work to be undertaken under the project includes the following :

<i>Roads</i>	<i>Length (Km.)</i>
(a) Rural Roads	14,500
(b) Major district roads	1135
(c) State highways	1169
Total	<u>16,804</u>

The first year of the project period will be devoted to preparatory works of surveys, investigation and detailing the project. The second, third, fourth and fifth years would be devoted for project implementation and the last year would be devoted to the winding up activities of the project. The phasing of the project outlay is as follows :

<i>Financial Year</i>	<i>Activity</i>	<i>(Rs. in crore)</i>	<i>Outlay</i>
1. 1986-87 .. .. .	.. .. . Planning investigation	.. .. .	23.2
2. 1987-88 .. .. .	.. .. . Procurement and detailing	.. .. .	92.8
3. 1988-89 .. .. .	.. .. . Execution	.. .. .	116.0
4. 1989-90 .. .. .	.. .. . Execution	.. .. .	140.0
5. 1990-91 .. .. .	.. .. . Execution	.. .. .	176.0
6. 1991-92 .. .. .	.. .. . Winding up	.. .. .	92.0
	Total .. .. .	.. .. .	<u>640.0</u>

12. INDIA POPULATION PROJECT II

CREDIT CODE No.	985-IN
YEAR OF COMMENCEMENT :	1980-81
TERMINAL DRAWAL YEAR :	1985-86

U. P. was one of the two States to implement the World Bank assisted First India Population Project between 1973 and 1980. In six selected districts the programme performance improved but not in proportion to the inputs provided. One of the lessons of this project was that infrastructure alone was not sufficient to give better performance. Improvements were also needed in management, training, monitoring and evaluation to strengthen the capacity of the local level to utilize that infrastructure. To achieve this objective Second India population project was taken up for implemented in economically and socially backward six populous eastern districts different from the TPP-I viz., Azamgarh, Basti, Deoria, Ghazipur, Mirzapur and Varanasi of the State. The project period was co-terminus with the Sixth Plan period but extension of the project period up to March, 1986 has been sought.

The Project is being implemented through three units viz. construction, project implementation and population centre.

(i) During the project period construction of buildings of different types viz. sub-centres, primary health centres, rural family welfare centres, and operation theatres is envisaged.

(ii) The project implementation unit is charged with the responsibility of procuring equipments for making various types of service centres functional. This unit also carries out information, education and communication activities in the project areas and organises training programmes.

(iii) The research, evaluation and monitoring activities under the project areas have been entrusted to the population Centre, Lucknow. The Centre has directed its activities to the following areas :

- (a) Surveys.
- (b) Fact finding and analytical studies
- (c) Evaluation studies
- (d) Action research
- (e) Management information and evaluation system
- (f) Collaborative studies.

The management information and evaluation system is in operation in 12 districts. Management training cell established in the project has been imparting training which hitherto was being provided in IIM Ahmedabad.

The total cost for the project was Rs.58.24 crore including a ceiling of Rs.11.20 crore for innovative schemes. The total IDA credit was fixed at 32.20 million dollar. Reimbursement claims amounting to Rs.20.63 crore have been submitted to the Government of India against an expenditure of about Rs.43.17 crore. During the year 1985-86, against an outlay of Rs.12.72 crore, Rs.2.69 crore were spent and reimbursement claims worth Rs.1.34 crore were sent to the Government of India till September 1985. An outlay of Rs.1.08 crore is proposed for the year 1986-87 mainly for completion and accounting for remaining work which are expected to be completed by end of June, 1986

FINANCIAL PROGRESS :

	(Rs. in crore)	
1. Original cost	58.24	(Rs. in crore)
2. Reimbursement claims involved	32.20 M \$	
3. Cumulative expenditure incurred upto the end of 1984-85		43.17

(Rs. in crore)		(Rs. in crore)	
4. Reimbursement claims due against sl. no. 3.	20.63	9. Outlay for 1985-86	12.72
5. Reimbursement claims submitted against sl. no. 4.	20.63	10. Reimbursement claims due against sl. no. 9.	6.12
6. Backlog in submission of reimbursement claims.	..	11. Expenditure during 1985-86 (till September, 1985)	2.69
7. Outlay for the Seventh Plan	12.72	12. Reimbursement claims submitted in 1985-86.	1.34
8. Reimbursement claims due against Seventh Plan Outlay.	6.12	13. Outlay for 1986-87	1.08

PHYSICAL PROGRESS :

Item	Unit	Total target involved in the project	Cumulative achievement upto 31-3-85	Seventh Plan (1985-90) target	1985-86	
					Target	Anticipated achievement
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Establishment of sub-centres	No.	1775	1775	..	..	..
2. Appointment of CNG's	No.	5805	5805	..	..	..
3. Training of dais	No.	2802	2801	..	..	..
4. Upgradation of PHC	No.	34	23	11	11	11
5. Addition of operation theatres in existing PHCs.	No.	26	26	..	..	..
6. Establishment of mobile film units	No.	35	35	..	..	..
<i>Construction of :</i>						
1. Sub-centres	No.	925	741	184	184	184
2. Sub-centres with LHV	No.	635	477	158	158	158
3. Upgraded PHC	No.	34	18	16	16	16
4. PHC+RWC	No.	26	14	12	12	12
5. RWC's	No.	34	13	21	21	21
6. PHCs	No.	16	8	8	8	8
7. Operation theatres	No.	26	19	7	7	7
8. Maternity homes	No.	2	1	1	1	1
9. Approach roads in PHCs	No.	38	19	19	19	19
10. Water supply and overhead tanks	No.	113	2	111	111	111

13. INLAND FISHERIES PROJECT

CREDIT CODE No. :	963-IN
YEAR OF COMMENCEMENT :	1980-81
TERMINAL DRAWAL YEAR :	1984-85

The World Bank Inland Fisheries Project has two basic aims :

(a) Induce accelerated growth in fish production from non-riverine sources through modernised fish farming.

(b) Raise income levels of the socially backward and economically weak fishermen community in rural areas.

At present a very large area under confined water is available which is suitable for fish farming. The potential of fish production in this area is largely un-utilised or unscientifically utilised with consequent low yields. There is potential for increase in fish production up to 500 per cent or even more of present levels leading to generation of income for the socially backward and economically weaker sections of rural fishermen. The extension effort and institutional support thus far has been weak and better support to private pisciculturists for scientific fish culture will increase fish production and fish farmers incomes considerably.

The project with total cost of Rs.4.67 crore is operating in twenty-four districts of the State and it envisages :

(a) Establishment of a Fisheries Development Corporation to provide technical and financial assistance to construct and commercially manage five highly sophisticated fish seed production hatcheries covering an area of 55 hectares. The corporation has been established.

(b) Creation of autonomous district level fish farmers Development agencies, equipped with an adequate strength of gross-root extension workers and providing them with adequate facilities to ensure deserved mobility of field workers.

(c) Establishment of a sophisticated training centre to provide high quality training to extension officers and extension workers. Extension of the project period up to the year 1986-87 has been sought so as to complete the works in hand.

FINANCIAL PROGRESS :

	(Rs. in lakh)		(Rs. in lakh)
1. Original cost	467.0	7. Outlay for Seventh Plan ..	5.95
2. Reimbursement claims involved ..	250.0	8. Reimbursement claims due in Seventh Plan.	12.99
3. Cumulative expenditure till the end of 1984-85	488.0	9. Outlay for 1985-86 ..	1.19
4. Reimbursement claims due against sl. no. 3.	103.46	10. Reimbursement claims due against sl. no. 9.	..
5. Reimbursement claims submitted against sl. no. 4.	90.47	11. Expenditure incurred in 1985-86 (upto September, 1985)	..
6. Backlog in submission of reimbursement claims.	12.99	12. Reimbursement claims submitted in 1985-86 (up to September, 1985)	..
		13. Outlay for 1986-87 ..	1.29

PHYSICAL PROGRESS :

Item	Unit	Total target involved in the project	Cumulative achievement upto 31-3-85	Seventh Plan (1985-90) target	1985-86		Remarks
					target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Long Lease of Ponds :							
(A) Number	.. No.	..	14985	..	..	..	Extension for two years 1985-86 and 1986-87 is awaited.
(B) Area	.... Ha.	..	14619.15	..	..	..
2. Water area brought under fish culture.	Ha.	16000	13122.48	..	..	..
3. Proposal sent to Bank for pond development :							
(A) Number	.. No.	..	12803	..	..	..
(B) Area	.. Ha.	..	13257.66	..	..	..
(C) Amount	.. Lakh Rs.	..	989.067	..	..	..
4. Proposal sanctioned by Bank for pond development.							
(A) Number	.. No.	..	8735	..	..	..
(B) Area	.. Ha.	12000	9122.48	..	4200	4200	
(C) Loan	.. Lakh Rs.	..	425.492	..	..	..
(D) Subsidy	.. ,,	..	125.302	..	..	..
5. Pond development work completed							
(A) Number	.. No.	..	2422	..	..	..
(B) Area	.. Ha.	..	2325.01	..	..	..
6. Proposal sanctioned by Bank for first year inputs							
(A) Number	.. No.	..	7409	..	..	..
(B) Area	.. Ha.	..	7624.84	..	..	..
(C) Loan	.. Lakh Rs.	..	91.203	..	..	..
(D) Subsidy	.. ,,	..	28.966	..	..	..
7. Supply of fingerlings	Lakh	..	597.522	..	61.63	..	
8. Fish Farmers trained	.. No.	10000	12850	..	2460	..	

14. COLD STORAGE—(N.C.D.C.-II) PROJECT

YEAR OF COMMENCEMENT : 1982-83
 TERMINAL DRAWAL YEAR : 1984-85

The Cold Storage (NCDC-II) Project envisaged the construction of 55 cold storages consisting of 48 cold storages of 4,000 MT capacity and 7 cold storages of 2,000 MT capacity each. Excluding 6 cold storages, cancelled on account of different reasons 42 cold storages of 4,000 MT and 7 cold storages of 2,000 MT capacity each, i.e. a total of 49 cold storages with a capacity of 1.74 lakh tonnes, are to be constructed under the project.

U. P. Co-operative Bank Ltd., the implementing and on-lending agency in consultation with the National Co-operative Development Corporation/World Bank, has approved the following agencies for construction of these cold storages :

- (1) U. P. Co-operative Federation Ltd. (PCF)
- (2) U. P. Co-operative Processing and Cold Storage Federation Ltd. (PACSFED)
- (3) U. P. Co-operative Shram and Nirman Sangh Ltd. (Labour Federation)
- (4) World Bank Project Division, U. P. Co-operative Bank Ltd. (U.P.C.B.)

Normally 18 to 24 months are assumed as period of commissioning a cold storage from the date of sanction. All the above cold storages were sanctioned by the NCDC during the period 1979-80 to 1983-84. There has been some problems about the progress due to short supply of steel and availability of sal seed from Forest Department. Besides the supply of plant and machinery has also been a monopoly item of few agencies involved in refrigeration work. Sanction of power supply from

the State Electricity Board has also been delayed.

FINANCIAL PROGRESS

Up to 30th September 1985 a sum of Rs.16.058 crore has been sanctioned by the UP CB to the concerned co-operative agencies as ways and means advance, based on the physical progress. The UP CB has so far received a sum of Rs.9.6369 crore from NCDC as reimbursement of loan under the project.

FINANCING PATTERN :

Loan from NCDC to UP CB for on-lending.	60%
Loan from NCDC to State Government for share capital investment.	15%
Share capital by State Government from its own plan resources.	20%
Share by concerned Co-operatives ..	5%
Total Project Cost	Rs. 38.7 crores

PHYSICAL PROGRESS :

Sanction of Rs.143.43 million for all 49 cold storages has been received over a period of 5 years including the pre-project year 1979-80. The progress of construction up to 30th September, 1985 is as follows :

Agency	Number of cold storages		
	Allotted	Under construction	Completed
1. P. C. F.	12	5	7
2. PACSFED	26	19	7
3. Labour Federation	7	4	3
4. UP CB	4	4	..
Total	49	32	17

15. RURAL GODOWNS (N.C.D.C.-III) PROJECT

YEAR OF COMMENCEMENT : 1984-85
 TERMINAL DRAWAL YEAR : 1987-88

The objective of the project is the creation of the additional storage facilities within the co-operative sector at the village, market and strategic point levels to enable primary agricultural credit societies and primary agricultural marketing societies to provide the package of services such as credit, farm inputs, grading, storage, marketing of agricultural produce and supply of essential consumer articles under one roof as also to contribute to multi-purpose and multi-functional integrated rural development.

The pattern of financial assistance is as follows :

	Percentage of cost
(a) Loan from NCDC	50
(b) Share Capital Assistance by State Government	45
(c) Societies own contribution ..	5

The construction of rural godowns is being done by the U. P. Co-operative

Bank through its World Bank Project Division while marketing godowns are being constructed by the U. P. Co-operative Federation.

In the Seventh Plan an outlay of Rs.3.60 crore has been provided.

Out of 1597 rural godowns, by the end of March, 1985, 375 godowns were at different stages of construction and 181 had been completed. Efforts are being made by implementing agencies to complete all the godowns within the stipulated time schedule i.e. by the end of June, 1987.

A training programme has also been formulated as a component of NCDC-III project to provide necessary support to its attempt to strengthen the agricultural co-operative structure at primary level.

FINANCIAL PROGRESS :

	(Rs. in crore)		(Rs. in crore)
1. Original cost ..	31.32	8. Reimbursement claims due in Seventh Plan.	4.50
2. Reimbursement claims involved	15.6 IDA 7.85 NCDC	9. Outlay for 1985-86 ..	2.08*
3. Cumulative expenditure upto the end of 1984-85	4.03*	10. Reimbursement claims due against sl. no. 9	2.60
4. Reimbursement claims due against sl. no. 3	5.51	11. Expenditure incurred in 1985-86	3.67*
5. Reimbursement claims submitted against sl. no. 4	5.51	12. Reimbursement claims submitted in 1985-86	0.39
6. Backlog in submission of reimbursement claims	..	13. Outlay for 1986-87	2.08*
7. Outlay for Seventh Plan	3.60*		

*State Govt. contribution

PHYSICAL PROGRESS

Item	Unit	Total target involved in the project	Cumulative achievement upto 31-3-85	Seventh Plan (1985-90) target	1985-86		1986-87 Target proposed
					target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Rural Godowns ..	No.	1597	181	1416	797	797	619
2. Marketing Godowns (PCF)	No.	46	..	46	46	30	16

16. MODERN FOREST FIRE CONTROL

DATE OF COMMENCEMENT : 1984-85

TERMINAL DRAWAL YEAR: 1988-89

Uttar Pradesh has about 51,000 sq. kms. of forest area with valuable forests of Chir, Sal etc. Approximately 10 lakh hectares of the Chir and Sal forests, miscellaneous forests of Southern U. P. and Tarai plantations suffer annually from fire. On an average the fire incidences are of common occurrence every year.

Therefore this project with the assistance of UNDP is being implemented to safeguard high value forests from high fire incidence, through the development of an improved fire control programme utilising modern fire fighting equipments.

The project will cover the whole valuable forests of U. P. in two phases. The details of the area which will be covered

under first phase are as under :

<i>Name of Circle</i>	<i>Area in Hect.</i>
Kumaon	3,50,473
Western	3,57,664
Central	2,16,256

The project is estimated to cost Rs.27.50 crore. The assistance from UNDP is limited to training and supply of fire fighting equipments.

Against the total cost of Rs.27.50 crore only a small amount had been spent till September, 1985. No reimbursement claims have been sent so far. The project is provided with an outlay of Rs.0.33 crore in 1985-86 and Rs.4.40 crore in the Seventh Plan. For the year 1986-87 an outlay of Rs.0.70 crore has been proposed.

17. WATERSHED DEVELOPMENT AND AFFORESTATION

The main objective of this project is to accelerate the pace of implementation of on-going schemes of Integrated Watershed Management in the State and to enable start of work in some small catchments of the hill areas.

The main activities of the project are as under :

1. To improve the nutritional level of forestry labourers..
2. To accelerate the tempo of plantation works in the State.
3. To augment resources for community development works in the State.
4. To accelerate the development activity of watershed management and afforestation.
5. To provide regular employment to about 46600 workers.
6. To provide self-sustaining income generating opportunities for landless workers through tassar culture and other vocational trainings.
7. To increase the productivity of the forestry workers by providing nutritious food.

The project will cover all the on-going labour intensive forestry activities in 22 districts. The forest labour employed in these districts will get the food aid given

under World Food Programme. Each labourer will get a family ration comprising of 2 kg. wheat or 200 grams pulses and 200 gms vegetable oil per working day. This ration will be in addition to cash payments. A token deduction will be made from their wages. If more than one family member is working, only one member will be entitled for the food aid.

The food articles will be provided free of cost by the World Food Programme. The State Government will have to meet the costs of local transport, storage and distribution.

The money received from the token deduction will be kept in a separate interest bearing account. The operation of this account will be governed by a specified committee. This fund will be utilized for enhancing the forestry activities such as watershed management creation of storage facilities. "Van Chetna Kendras" and labour and employees welfare activities such as subsidy for motor-cycle purchase, creation of drinking water facilities, medical aid etc.

The State's share of the total project cost is estimated to be Rs.7.35 crore. In the Seventh Plan an outlay of Rs.5.00 crore has been provided which includes Rs.0.42 lakh for 1985-86. An outlay of Rs.1.52 crore has been proposed for 1986-87.

18. DEVELOPMENT OF TEMPERATE CLIMATE FRUIT CROPS

YEAR OF COMMENCEMENT : 1984-85

TERMINAL DRAWAL YEAR : 1989-90

A project for development of olive citrus, almond, hazelnut, walnut apricot etc. costing Rs.2.41 crore with the assistance of Italian Republic is under implementation from 1984-85 in the hill region of U. P.

The project envisages :—

(1) Establishment of nurseries, at Dhakarant (Dehra Dun) and Jeolikote (Naini Tal) for propagating genetically pure young olive plants for supply to growers.

(2) Establishment of two demonstration plots on modern scientific technique for the benefit of the growers.

(3) Import of germplasm and rootstock of selected fruit varieties for multiplication.

(4) Establishment of units for extraction of olive oil, shelling machine for almonds and hazelnuts.

(5) Establishment of fruit pre-processing units for utilization of second grade fruits.

(6) Training of departmental staff in Italy on various aspects of olive and other fruit production.

(7) To provide irrigation equipment for improving irrigation facilities.

During the project period it is proposed to produce 1,88,500 plants of improved varieties of aforesaid fruits out of which 1,46,500 plants will be distributed among the growers.

During the year 1984-85 a sum of Rs. 10 lakh was spent on various preliminary arrangements for starting the project. During the current year (1985-86) 2,430 olive plants have been imported from Italy and are being planted as mother plants under the supervision of Italian experts for multiplication and distribution.

All the programmes are being implemented as per agreement of the project.

As a result of planting olive orchards with improved technology it is expected that the growers will earn about Rs. 25,000 to 30,000 per hectare from the fifth year of the plantation.

FINANCIAL PROGRESS

	(Rs. in crore)		(Rs. in crore)
1 Estimated cost ..	2.41	6 Reimbursement claims due against sl. no. 5	..
2 Total loan/credit involved	1.794	7 Outlay for 1985-86	0.10
3 Cumulative expenditure incurred up to the end of 1984-85	0.10	8 Reimbursement claims due against sl. no. 7	..
4 Reimbursement claims due against sl. no. 3	..	9 Expenditure incurred during the year 1985-86 upto 31-10-1985	0.45
5 Outlay for Seventh Plan	0.41		

19. HORTICULTURE DEVELOPMENT IN HILLS

For the intensive horticulture development in the hills of Uttar Pradesh, a project costing Rs.57.04 crore was submitted to Government of India in October 1983 for obtaining World Bank assistance. The project is under negotiation. The programmes proposed under the project are :

1. Establishment of Elite gardens
2. Plantation of new orchards
3. Improvement of old and unproductive orchards
4. Construction of grading-cum-packing centres and transhipment centres
5. Construction of fruit collection centres
6. Establishment of fruit processing factories
7. Construction of cold storages
8. Construction of mushroom production unit.

Project works will be taken up for implementation after formal approval of Government of India regarding external assistance.

GUIDE LINES

STATEMENT I.F.—1

Status of Major and Medium Irrigation Projects

(Rupees in lakh)

(1)	Latest estimated cost (2)	Expenditure to end of Sixth Plan (3)	Spill-over cost to seventh Plan (4)	Approved Seventh Plan outlay (1985-90) (5)	1984-85 (Actual) expenditure (6)	1985-86		1986-87 Proposed outlay (9)	Remarks (10)
						Approved outlay (7)	Anticipated expenditure (8)		
A. World Bank Project									
1. Modernisation of Upper Ganga Canal	131330	500	130830	17903	500	1106	1100	2285	Project under examination in C.W.C.
PRE-SIXTH PLAN SCHEMES									
B. Multi-purpose Projects									
1. Ramganga Project (Irrigation Share)	13724	13722			80	..	..		..
2. Tehri Dam (Irrigation Share)	25000	13321	11679	6000	1850	500	500	1000	Revised Project for Rs. 1065.87 crore submitted to Central Water Commission in January, 1984.
3. Lakhwar Vyasi Dam (Irrigation Share)	17000	2685	14315	7500	243	500	500	1500	Revised Project for Rs. 276.42 crore submitted to C.W. C. in 1980.
4. Kishau Dam	39500	406	39094	100	14	10	10	20	Project submitted to C.W.C. for Rs. 259.84 crore.
Total (B) ..	95224	30134	15090	13602	2187	1010	1010	2522	..
C. Irrigation Major and Medium Scheme									
<i>(a) Major Irrigation Projects</i>									
1. Gandak Canal	13947	10423	352+	3524	790	300	300	650	Submitted to C. W. C. in July, 1985.

(2)

2.	Sarda Sahayak	..	77500	44144	33356	17000	3240	2450	2450	3500	Revised Project submitted to C.W.C. for Rs. 314.85 crore in 1976. Project being updated for Rs. 775.00 crore.
3.	Kosi Irrigation Scheme	..	1732	1592	140	140	65	100	100	40	Submitted to C.W.C. in January, 1984.
4.	Parallel Lower Ganga Canal		4943	4942	..	..	58	..	..	..	..
5.	Madhya Ganga Canal, Stage-I		20622	13281	7341	341	2044	2000	2000	2000	Revised Project submitted to C.W.C. in February, 1985.
6.	Sarju Nahar Pariyojna		69600	15532	54068	21700	2564	2000	2000	3500	Revised Project for Rs. 696.00 crore. Submitted to C.W.C. in October, 1985.
7.	Okhla Barrage	..	3900	3307	593	593	299	100	100	325	Revised Project being prepared
8.	Taje Wala Barrage (Irrigation Share)		2000	..	2000	10	..	3	3	3	Project to be submitted by Haryana Government
9.	Suheli Irrigation Scheme		763	631	132	132	24	40	40	92	Project submitted to C.W.C.
10.	Eastern Ganga Canal	..	12647	3574	9073	9073	1363	1400	1400	1800	Revised Project submitted to C.W.C. in February, 1985.
11.	Bewar Feeder	..	1810	1158	652	652	198	100	100	200	Project submitted to C.W.C. in September, 1984.
12.	Madho Tanda Irrigation Scheme		298	262	36	36	34	32	32	4	Updated project for Rs. 280.00 crore submitted to C.W.C. in March, 1984.
13.	Remodelling Bhimgoda Headworks		3240	2543	697	697	225	450	450	100	Revised Project submitted to C.W.C. in January, 1985.
14.	Adwa Dam	..	810	804	..	..	..	..	..	..	Updated Project being framed.
15.	East Baigul Reservoir	..	767	701	..	..	..	..	..	..	Revised Project submitted to C.W.C.
16.	Strengthening Sarda Sagar		636	637	..	..	..	..	..	..	Cleared by C.W.C (Rs. 648.00 crore in 1982).
17.	Raising Meja Dam	..	2969	1353	1616	1616	234	250	250	350	Cleared by C.W.C.

STATEMENT IF-1.—(contd.)

(Rupees in Lakh)

Name of Schemes	Latest estimated cost	Expenditure to end of Sixth Plan	Spill-over cost to Seventh Plan	Approved Seventh Plan outlay (1985—90)	1984-85 (Actual) expenditure	1985-86		1986-87 Proposed outlay	Remarks
						Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
18. Rajghat—									
(i) Dam ..	8021	3821	4200	3700	700	700	700	1250	..
(ii) Canal (UP.) ..	4500	1399	3101	700	207	150	150	350	Revised Project under preparation.
19. Shahzad Dam ..	2500	1583	917	917	297	350	350	400	Revised Project submitted to C.W.C. in June, 1985.
20. Jarmani Dam ..	16400	968	15432	1500	40	100	100	50	Revised Project for Rs. 136.91 crore. Submitted to C.W.C. in 1983. Revised project under preparation.
21. Kanhar Irrigation Scheme	10744	2186	85588	468	112	100	100	100	Project being updated for Rs. 107.44 crores.
22. Maudaha Dam ..	3744	1473	2271	2271	245	300	300	500	Revised Project submitted to C.W.C. in June, 1985.
23. Bansagar—									
(i) Dam ..	6500	1797	4703	1500	300	300	300	300	Project to be submitted by M.P. Government.
(ii) Conveyance system for (M.P.)	2500	50	2450	200	19	5	5	25	
(iii) Conveyance system for (U.P.)	10276	19	10257	800	10	10	10	90	Updated project for Rs.102.76 crore under scrutiny.
24. Urmil Dam ..	1398	629	769	769	125	200	200	150	Revised Project submitted to C.W.C. in January, 1985.

25. Dohrihat Sahayak	--	1117	1121	..	..	4	..	..	..	Original sanctioned, revised project being framed on actual work basis.
26. Increasing capacity of Narainpur Pump Canal.		3375	1977	1398	1898	335	300	300	300	Original sanctioned, Revised project under preparation.
27. Soue Pump Canal	--	3100	1854	1246	1246	164	300	300	300	Updated project being prepared. (Revised project for Rs. 28.47 crore. Submitted to C.W.C. in August, 1983).
28. Increasing capacity of Zamania Pump Canal.		2200	856	1344	1344	146	400	400	350	Updated Project being prepared, Revised Project for Rs. 19.49 crore. Submitted to C.W.C. in August, 1983.
29. Increasing capacity of Deokali Pump Canal.		3172	2004	1168	1168	190	227	227	200	Revised Project submitted to C.W.C. in July, 1985.
30. Gyanpur Pump Canal	..	7339	1698	5641	3759	582	500	500	700	Checked by C.W.C. in January, 1985.
31. Chambal Lift Schemes	..	1142	202	940	1940	67	70	70	150	Re-cost project submitted to C.W.C. in February, 1984.
32. Providing Paddy Channels in Hindon Krishna Doab.		1837	26	1811	450	..	5	5	100	Re-cost project under checking
Total (a)		308549	128547	179934	86144	14692	13242	13242	17879	--

(b) Medium Irrigation Schemes

1. Remodelling Ken Canal	..	245	122	123	123	13	50	50	73	Revised Project for Rs. 2.45 crore under submission to C.W.C.
2. Laster Valley	--	178	181	..	..	6	..	..	..	Original sanctioned Project to be revised.
3. Aliganj Irrigation Scheme		657	496	161	161	26	125	125	36	Revised Project for Rs. 6.57 crore under checking.
4. Khatima Irrigation Scheme		225	178	47	47	10	10	..	10	Updated project submitted to C.W.C.

STATEMENT I.F.—1—(Contd.)

(Rupees in lakh)

Name of Scheme	Latest estimated cost	Expenditure to end of Sixth Plan	Spillover cost to Seventh Plan	Approved Seventh Plan outlay (1985—90)	1984-85 Actual expenditure	1985-86		1986-87 Proposed outlay	Remarks
						Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5. Khara Canal	.. 459	455	..	..	..	..	..	..	Original sanctioned Project to be revised.
6. Hindon Barrage	.. 537	473	..	..	..	..	..	..	Original sanctioned. Project to be revised.
7. Belan Bakhar Diversion	.. 168	90	78	169	90	169	169	..	Revised project for Rs. 5.04 crore under check ing.
8. Bakhar Marihan Feeder	.. 190	30	160	160	30	124	124	36	Revised Project for Rs. 2.35 crore under checking.
9. Chittaurgarh Reservoir	.. 1150	625	525	525	112	125	125	300	Updated project under checking.
10. Rohini Dam	.. 332	289	43	43	26	35	35	2	Revised Project submitted to C.W.C. in June, 1985.
11. Sajnam Dam	.. 1266	935	331	331	83	230	230	101	Revised Project submitted to C.W.C. in June, 1985.
12. Dongri Dam	.. 256	221	35	35	24	35	35	..	Revised Project under examination.
13. Dhenkwa Dam	.. 277	193	84	84	25	20	20	64	Revised Project under checking.
14. Gunta Nala Dam	.. 503	30	473	473	30	100	100	150	Revised Project for Rs. 7.82 crore. Submitted to C.W.C. in August, 1985.
15. Dalmau Pump Canal	.. 370	230	..	..	..	..	..	..
16. Chillimal Pump Canal	.. 176	171	..	..	..	..	..	..

C.W.C. in September, 1985.										
18.	Kishanpur Pump Canal ..	1644	845	799	799	176	200	200	245	Revised project under checking
19.	Augasi Pump Canal ..	327	231	96	96	13	10	10	18	Revised project submitted to C.W.C. in September, 1985.
20.	Yamuna Pump Canal	1554	1093	461	461	94	100	100	80	Revised Project under submission to C.W.C.
21.	Umahat Pump Canal ..	294	160	134	134	43	64	64	70	Revised Project under preparation.
22.	Revised Kwano Pump Canal	725	210	515	515	23	100	100	100	Revised Project submitted to C.W.C.
23.	Revised Tons Pump Canal	1479	352	1127	1127	49	70	70	250	Revised Project under checking
24.	Dhoba Pump Canal ..	125	30	95	125	30	125	125	..	Revised Project under checking
	Total (b) ..	13962	8393	5359	5480	990	1711	1701	1588	

(c) *Modernisation Schemes :*

1.	Lining of Channels ..	1200	607	593	5	1	5	5	..	Revised project being prepared.
2.	Modernisation of Eastern Yamuna Canal.	931	590	341	341	49	50	50	100	Project submitted to C.W.C.
3.	Modernisation of Agra Canal	1721	907	814	700	59	50	50	150	Revised Project under checking.
4.	Modernisation of Lachura Head Works.	1000	230	770	331	12	10	10	10	Revised Project being prepared.
5.	Modernisation of Mat Branch	965	578	387	200	68	25	25	25	Re-cost project under checking
6.	Modernisation of Ghaggar Canal	1382	361	1021	462	53	100	100	80	Re-cost project under checking
7.	Modernisation of Upper Sarda Canal.	1140	1018	122	122	32	30	30	10	Re-cost project under checking
8.	Modernisation of Upper Ganga Canal.	1290	1129	161	161	81	50	50	50	Re-cost project under checking

STATEMENT I.F.—1—(Contd.)

(Rupees in lakh)

Name of Scheme	Latest estimated cost	Expenditure to end of Sixth Plan	Spill-over cost to Seventh Plan	Approved Seventh Plan outlay (1985—90)	1984-85 (Actual) expenditure	1985-86		1986-87 Proposed outlay	Remarks
						Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9. Modernisation of Farrukhabad Branch.	400	214	186	186	18	10	10	10	Updated project under checking
10. Modernisation of Bewar Branch.	250	151	99	99	11	10	10	5	Re-cost project on actual works basis under checking.
11. Modernisation of Anupshahr Branch.	1250	380	870	100	20	25	25	20	Updated project under checking
12. Modernisation of Bhognipur Branch.	617	257	360	360	39	40	40	80	Re-cost project under checking
Total (c) ..	12146	6422	5724	3067	443	405	405	540	..
Total (C) ..	334657	143352	191015	94691	16125	15358	15348	20007	..
Total (B+C)	429881	173496	256107	108293	18312	16368	16358	22529	..

D. New Schemes of sixth Five-Year Plan**(a) Major Irrigation Projects :**

Arjun Sahayak ..	4140	2	4138	Revised Project under preparation.
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(b) Medium Irrigation Projects :

1. Khaprar Dam ..	130	115	15	16	16	16	16	..	Revised Project is under consideration.
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3. Kurar Dam	..	280	..	280	280	10	Revised project is under consideration.
4. Lakheri Dam	..	600	..	600	600	10	Submitted to C. W. C.
5. Sizaro Dam	..	165	..	165	25	..	..	..	..	Original sanctioned. Revised Project under preparation.
6. Vindhyachal Pump Canal	..	270	..	270	25	..	..	..	..	Project under preparation
7. Resin Dam	..	340	..	340	340	..	..	..	10	Submitted to C.W.C.
8. Charkhari Dam	..	690	..	690	690	..	..	..	10	Project under preparation
9. Increasing capacity of Manda Pump Canal.	..	467	4	463	25	..	..	..	..	Project under preparation.
Total (b) ..		3392	119	3273	2451	16	16	16	50	..
Total (D)		7532	121	7411	2451	16	16	16	50	..

E. New Schemes of Seventh Five-Year Plan

(a) Medium Irrigation Schemes :

New Schemes of hill area	N. A.	..	N. A.	53	..	..	..	..	..
Total (E) ..	N. A.	..	N. A.	53	..	..	..	..	..

F. Water Development

1. Investigation and Survey of Natural Resources.	..	3194	..	4900	495	548	566	} 1000	..
2. Expansion of Research facilities.	..	75	..	1500	2	10	10		..
3. Expansion of Training facilities.	..	26	..	..	2	10	10		..
4. Upgrading Technology	..	..	..	500	..	2	..		..
5. Field Hostel (Base Camp)	..	171	..	..	59	50	50		..

STATEMENT I.F.—1—(Concl'd.)

(Rupees in lakh)

Name of Scheme	Latest estimated cost	Expenditure to end of Sixth Plan	Spill over cost to Seventh Plan	Approved Seventh Plan outlay (1985-90)	1984-85	1985-86		1986-87	Remarks
					(Actual) expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6. Buildings at Headquarters Organisation.	..	..	..	..	..	..	..	..	..
Total (F)	..	3466	..	6900	558	620	636	1000	
G. Crash Schemes									
1. Warbandi, structural improvement, construction of water courses and field channels.	2500	76	2424	} 3000	..	175	175	} 646	..
2. Construction Water course and field channels for (40 to 5/8 hectares).	..	..	..		..	175	175		..
3. Gul crossing	..	814	..		45	175	175		..
4. Modernization of Tele-communication system of canal.	..	..	..		..	..	..		..
5. Extension of workshop	..	118	..		45	50	50		..
6. Liabilities of completed Schemes of Seventh Plan.	..	..	..		..	..	..		..
7. Major Irrigation works in distress.	19800	455	19345		..	..	..		..
Total (G)	22300	1463	21769	3000	90	400	400	646	..
GRAND TOTAL	591043	179046	416117	138600	19476	18510	18510	26510	..

STATEMENT I.F.—2

Phasing of Outlays — Major and Medium Irrigation Projects

(Rupees in lakh)

Name of Projects (1)	Seventh Plan (1985—90) Approved outlay (2)	Phasing of outlays				
		1985-86 (3)	1986-87 (4)	1987-88 (5)	1988-89 (6)	1989-90 (7)
A. Water Development :						
1 Investigation Survey and Natural Resources.	4900	548	..	..	..	..
2 Research	1500	10	1000	1400	1750	2130
3 Training .. ..	..	10	..	..	..	..
4 Use Science Upgrade technology	500	2	..	..	..	..
5 Field Hostel (Base Camp) ..	..	50	..	..	..	..
6 Buildings at Head quarters ..	..	..	..	..	..	..
Total (A) ..	6900	620	1000	1400	1750	2130
B. Pre-Sixth Plan Schemes :						
<i>(a) Multipurpose Project :</i>						
1 Ramganga Dam	2	..	2	..	..	..
2 Tehri Dam	6000	500	1000	1200	1500	1800
3 Lakhwar Vyasi Dam	7500	500	1500	1650	1850	2000
4 Kishau Dam	100	10	20	20	20	30
Total (a) ..	13602	1010	2522	2870	3370	3830
<i>(b) Major Irrigation Projects :</i>						
1 Gandak Canal	3524	300	650	900	900	774
2 Sarda Sahayak	17000	2450	3500	3600	3700	3750
3 Kosi Irrigation Scheme ..	140	100	40	..	..	..
4 Madhya Ganga Canal Stage—I ..	7341	2000	2000	1720	1200	421
5 Sarju Nahar Pariyojna	21700	2000	3500	4500	5000	6700
6 Okhla Barrage	593	100	325	168	..	..
7 Tajewala Barrage	10	3	3	1	1	2
8 Suheli Irrigation Scheme ..	132	40	92	..	..	..
9 Eastern Ganga Canal	9073	1400	1800	1800	2100	1973
10 Bewar Feeder	652	100	200	200	100	52
11 Madho Tanda Irrigation Scheme ..	36	32	4	..	..	..

STATEMENT I.F.—2 (Contd.)

(Rupees in lakh)

Name of Projects	Seventh Plan (1985—90) Approved outlay	Phasing of outlay				
		1985-86	1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
12 Remodelling of Bhimgoda Head works	697	450	100	100	47	..
13 Raising Meja Dam	1616	250	350	450	350	216
14 Rajghat (i) Dam	3700	700	1250	900	500	350
(ii) Canal (U.P.)	700	150	350	100	50	50
15 Shahzad Dam	917	350	400	100	67	..
16 Jamrani Dam	1500	100	50	250	400	700
17 Kanhar Irrigation Scheme ..	468	100	100	100	100	68
18 Maudaha Dam	2271	300	500	600	500	371
19 Bansagar Dam	1500	300	300	300	300	300
(ii) Conveyance system for (M.P.)	200	5	25	50	60	60
(iii) ,, ,, ,, (U.P.)	800	10	90	200	250	250
20 Urmil Dam	769	200	150	150	150	119
20 Increasing capacity of Narainpur Pump Canal	1898	300	300	400	500	398
21 Sone Pump Canal.	1246	300	300	300	200	146
22 Increasing capacity of Zamania Pump Canal.	1344	400	350	250	200	144
23 Increasing capacity of Deokali Pump Canal	1168	227	200	300	250	191
24 Gyanpur Pump Canal	3759	500	700	700	900	959
25 Chambal Lift Scheme	940	70	150	300	250	170
26 Providing Paddy Channels in Hindon Krishni Doab	450	5	100	100	100	145
Total (b)	86144	13242	17879	18539	18175	18305
<i>(c) Medium Irrigation Projects ;</i>						
1. Remodelling Ken Canal	123	50	73	..	..	..
2. Aliganj Irrigation Scheme ..	161	125	36	..	..	..
3. Khatima Irrigation Scheme ..	47	10	10	17	10	..
4. Belan Bakhar Diversion	169	169	..	..	..	..
5. Bakhar Marihan Feeder	160	124	36	..	..	..

STATEMENT I.F.—2 (Contd.)

(Rupees in lakh)

Name of Projects	Seventh Plan (1985—90) Approved outlay	Phasing of outlays				
		1985-86	1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6. Chittaurgarh Reservoir ..	525	125	300	100	..	..
7. Rohini Dam	43	35	2	6	..	..
8. Sajnam Dam	331	230	101	..	..	..
9. Dongri Dam	35	35	..	..	..	..
10. Dhekwa Dam	84	20	64	..	..	..
11. Gunta Nala Dam	473	100	150	125	98	..
12. Sarju Pump Canal	72	19	53	..	..	..
13. Kishanpur Pump Canal	799	200	245	200	100	54
14. Augasi Pump Canal	96	10	18	25	25	18
15. Yamuna Pump Canal	461	100	80	100	100	81
16. Umarhat Pump Canal	134	64	70	..	..	..
17. Revised Kwano Pump Canal	515	100	100	150	100	65
18. Revised Tons Pump Canal	1127	70	250	350	250	207
19. Dhoba Pump Canal	125	125	..	..	..	..
Total (c) ..	5480	1711	1588	1073	683	425
<i>(d) Modernisation Schemes :</i>						
1. Lining of Channels	5	5	..	..	..	..
2. Modernisation of Eastern Yamuna Canal.	341	50	100	75	61	55
3. Modernisation of Agra Canal	700	50	150	200	150	150
4. Modernisation of Lachura Head works	331	10	10	100	150	61
5. Modernisation of Mat Branch	200	25	25	50	50	50
6. Modernisation of Ghaggar Canal	462	100	80	100	100	82
7. Modernisation of Upper Sarda Canal	122	30	10	20	40	22
8. Modernisation of Upper Ganga Canal	161	50	50	50	11	..
9. Modernisation of Farrukhabad Branch	186	10	10	40	75	51
10. Modernisation of Bewar Branch..	99	10	5	20	40	24

STATEMENT I.F.—2—(Contd.)

(Rupees in lakh)

Name of Projects	Seventh Plan (1985—90) Approved outlay	Phasing of outlays				
		1985-86	1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
11. Modernisation of Anupshahr Branch	100	25	20	20	20	15
12. Modernisation of Bhognipur Branch	360	40	80	100	80	60
Total (d) ..	3067	405	540	775	777	570
Total (b+c+d) ...	94691	15358	20007	20378	19635	19304
Total (B) ..	108293	16368	22529	23257	23005	23134

. New Schemes of Sixth Five Year Plan

(a) Medium Irrigation Projects ;

1. Khaprar Dam	16	16	..	..	..	..
2. Pathrai Dam	450	..	10	100	150	110
3. Kurar Dam	280	..	10	60	100	110
4. Lakheri Dam	600	..	10	100	200	290
5. Sizaro Dam	25	..	..	..	5	20
6. Vindhyachal Pump Canal	25	..	..	..	5	20
7. Rasin Dam	340	..	10	100	90	140
8. Charkhari Dam	690	..	10	150	250	280
9. Irrigation capacity of Manda Pump Canal	25	..	..	..	5	20
Total (a) ..	2451	16	50	510	805	1070

D. New Schemes of Seventh Five Year Plan

Medium Irrigation Project :

New Schemes of Hill Area	53	3	20	30
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E. Crash Schemes

1. Warbandi, structural improvement? construction of water courses and field Channels
2. Constructing Water courses and Field Channels (40 to 5/8 ha.)	3000	175	646	650	650	..
3. Gul Crossing .. ..	..	175	..	..	..	658
4. Modernisation of Tele-Communication system of canal.	..	..	..	..	..	..

STATEMENT I.F.—2—(Concl.d.)

(Rupees in lakh)

Name of Projects	Seventh Plan (1985—90) Approved outlay	Phasing of outlays				
		1985-86	1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5. Extension of Workshop ...	..	50	..	..	..	..
6. L.I.B. Com. Schemes of Sixth Plan	..	..	..	..	..	..
7. Major Irrigation works in distress	..	..	..	..	..	..
Total (E) ..	3000	400	646	650	650	658
F. World Bank Project						
1. Modernisation of Upper Ganga canal system.	17903	1106	2285	3700	4800	6008
Total (F) ..	17903	1106	2285	3700	4800	6008
GRAND TOTAL ..	138600	18510	26510	29520	31030	33030

STATEMENT I.F.—3

Major and Medium Irrigation Projects—Benefits, Targets and Achievements

(000' hectares)

Name of Scheme	Districts to be benefitted	Cultural Command Area	Ultimate Irrigation Potential	Benefits to the end of		Additional Targets during Seventh Plan		Anticipated achievement to end of 1985-86		Additional Target during 1986-87	
				1984-85	Actual	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
A. Benefits from Pre-Plan Schemes											
1. Upper Ganga Canal	699.09	699.09	699.09	..	..	699.09	699.09	..	..
2. Lower Ganga Canal	527.74	527.74	527.74	..	..	527.74	527.74	..	..
3. Eastern Yamuna Canal	191.34	191.34	191.34	..	..	191.34	191.34	..	..
4. Agra Canal	138.30	138.30	138.30	..	..	138.30	138.30	..	..
5. Bijnor Canal	16.59	16.59	16.59	..	..	16.59	16.59	..	..
6. Ramganga Pumped Canal	19.51	19.51	19.51	..	..	19.51	19.51	..	..
7. Rohilkhand Canals	64.53	64.53	64.53	..	..	64.53	64.53	..	..
8. Betwa Canal	98.65	98.65	98.65	..	..	98.65	98.65	..	..
9. Canals	10.92	10.92	10.92	..	..	10.92	10.92	..	..
10. Dhasan Canal	24.28	24.28	24.28	..	..	24.28	24.28	..	..
11. Ken Canal	75.22	75.22	75.22	..	..	75.22	75.22	..	..
12. Rampur Canal	17.63	17.63	17.63	..	..	17.63	17.63	..	..
13. Ghagra Pump Canal	17.66	17.66	17.66	..	..	17.66	17.66	..	..
14. Sarda Canal	612.22	612.22	612.22	..	..	612.22	612.22	..	..
15. Ghaggar and Garrai Canals	39.28	39.28	39.28	..	..	39.28	39.28	..	..
Total (A)	2552.96	2552.96	2552.96	..	..	2552.96	2552.96	..	..

(16)

B. Completed Schemes

I. Major Schemes :

1. Matatila Dam	.. Jhansi, Jalaun and Hamirpur.	..	165.75	165.75	165.75	..	..	165.75	165.75	..	..
2. Sarda Sagar Stage II	.. Pilibhit, Shahjahan- pur, Kheri, Hardoi, Sitapur, Unnao, Lucknow and Bareilly.	..	74.93	74.93	74.93	..	..	74.93	74.93	..	..
3. Haripur Reservoir	.. Nainital and Rampur.	..	19.99	19.99	19.99	..	..	19.99	19.99	..	..
4. Ramganga Dam	.. Saharanpur, 1201.90 Muzaffar- nagar, Mee- rut, Gha- ziabad, Buland- shahr, Aligarh, Mathura, Agra, Etah Etawah, Mainpuri, Farrukha- bad, Mora- dabad, Bijnor, Kan- pur, Fateh- pur and Allahabad.	..	591.11	591.11	560.00	..	25.00	591.11	563.00	..	5.00
5. Parallel Lower Ganga Canal	Etah, Farrukhabad, Mainpuri, Etawah, Kanpur, Fatehpur, and Allaha- bad.	2201.25	90.00	90.00	20.00	..	50.00	90.00	26.00	..	10.00

STATEMENT I.F.—3—(Contd.)

(000' hectares)

Name of Schemes	District to be benefited	Culturable Command area	Ultimate Irrigation Potential	Benefits to the end of 1984-85		Additional Targets during Seventh Plan		Anticipated Achievement to end of 1985-86		Additional Target during 1986-87	
				Potential	Utilization	Potential	Utilization	Potential	Utilization	Potential	Utilization
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
6. Adwa Dam ..	Mirzapur and Allahabad	21.77	16.98	16.98	10.60	..	5.00	16.98	11.60	..	1.00
7. East Baigul Reservoir ..	Nainital, Bareilly, Pilibhit, Shahjahanpur, and Hardoi	..	15.35	15.35	4.50	..	8.00	15.35	5.00	..	1.00
8. Dohrihat Sahayak ..	Azamgarh and Ballia	57.30	45.81	45.81	20.00	..	20.00	45.81	20.50	..	2.50
Total I, ..			1019.92	1019.92	857.77	..	108.00	1019.92	886.77	..	19.50
<i>II. Medium Projects :</i>											
1. Ahraara Dam ..	Mirzapur	..	8.87	8.87	8.87	....	..	8.87	8.87	..	..
2. Transklyani Schemes ..	Barabanki, Sultanpur and Azamgarh.	..	19.06	19.06	19.06	..	..	19.06	19.06	..	..
3. Nagwa Dam ..	Mirzapur	..	27.23	27.23	27.23	..	..	27.23	27.23	..	..
4. Rangawan Dam ..	Banda	..	37.63	37.63	37.63	..	..	37.63	37.63	..	..
5. Shahganj Distributory ..	Mirzapur	..	8.07	8.07	8.07	..	..	8.07	8.07	..	..
6. Arjun Dam ..	Hamirpur	..	10.76	10.76	10.76	..	..	10.76	10.76	..	..
7. Sanrar Dam ..	Jhansi	..	17.00	17.00	17.00	..	..	17.00	17.00	..	..

Increasing capacity of Upper Ganga Canal.			36.02	36.02	36.02	..	..	36.02	36.02	..	..
10.	Kabrai Lake	.. Hamirpur	..	1.94	1.94	1.94	..	..	1.94	1.94	..	..
11.	Naugarh Dam	.. Varanasi	..	34.80	34.80	34.80	..	..	34.80	34.80	..	..
12.	Pratapgarh Branch	.. Pratapgarh	..	19.19	19.19	19.19	..	..	19.19	19.19	..	..
13.	Belan and Tons Canal	.. Mirzapur and Allahabad	..	41.08	41.08	41.08	..	..	41.08	41.08	..	..
14.	Banganga Canal	.. Basti	..	8.90	8.90	8.90	....	..	8.90	8.90	..	..
15.	Lalitpur Dam	.. Jhansi	..	7.58	7.58	7.58	..	..	7.58	7.58	..	..
16.	Sarda Sagar, Stage-I	.. ..	..	67.74	67.74	67.74	..	..	67.74	67.74	..	..
17.	Chandra Brabha Dam	.. Varanasi	..	14.16	14.16	14.16	..	..	14.16	14.16	..	..
18.	Remodernisation of Agra Canal.	Agra and Mathura.	..	8.25	8.25	8.25	..	..	8.25	8.25	..	..
19.	Tanda Pump Canal	.. Faizabad	..	27.48	27.48	27.48	..	..	27.48	27.48	..	..
20.	Dohrighat Pump Canal	.. Azamgarh and Ballia.	..	48.07	48.07	48.07	..	..	48.07	48.07	..	..
21.	Remodernisation Eastern Yamuna Canal.	Saharanpur, Muzaffarnagar and Meerut.	..	8.90	8.90	8.90	..	..	8.90	8.90	..	..
22.	Upper Khajuri Reservoir	.. Mirzapur	..	7.28	7.28	7.28	..	..	7.28	7.28	..	..
23.	Kwano Pumps Canal	.. Basti	..	8.59	8.59	8.59	..	..	8.59	8.59	..	..
24.	Jirgo Reservoir	.. Mirzapur	..	15.90	15.90	15.90	..	..	15.90	15.90	..	..
25.	Tumaria Dam Reservoir	Nainital and Moradabad.	..	16.19	16.19	16.19	..	..	16.19	16.19	..	..
26.	Nanak Sagar Dam	.. Bareilly, Pilibhit and Nainital.	..	53.71	53.71	53.71	..	..	53.71	53.71	..	..

STATEMENT I.F.—3 (Contd.)

(000' hectares)

Name of Schemes	Districts to be benefited	Culturable command area	Ultimate Irrigation Potential	Benefits to the end of 1984-85		Additional Target during Seventh Plan		Anticipated Achievement to end of 1985-86		Additional Target during 1986-87	
				Potential Utilization	Actual	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization		
				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
27. Meja Reservoir	.. Mirzapur and Allahabad.	..	21.21	21.21	21.21	..	..	21.21	21.21	..	..
28. Project of 5 miles channels on Ohen Canal.	Banda	..	0.34	0.34	0.34	..	..	0.34	0.34	..	..
29. Balmiki Ohen Sarovar	.. Banda	..	6.27	6.27	6.27	..	..	6.27	6.27	..	..
30. Project of 78 miles channels on Ken Canal	Banda	..	4.28	4.28	4.28	..	..	4.28	4.28	..	..
31. Constuction of 40 miles channels	Mirzapur	..	5.70	5.70	5.70	..	..	5.70	5.70	..	..
32. Koelari Dam	Hamirpur	..	1.46	1.46	1.46	..	..	1.46	1.46	..	..
33. Gularia Dam	Allahabad	..	1.28	1.28	1.28	..	..	1.28	1.28	..	..
34. Jahangirganj Barriage	Faizabad	..	13.81	13.81	13.81	..	..	13.81	13.81	..	..
35. Tumarja Extension	Nainital and Moradabad	..	18.21	18.21	18.21	..	..	18.21	18.21	..	..
36. Pili Dam	Nainital and Bijnor	..	11.48	11.48	11.48	..	..	11.48	11.48	..	..
37. Barwa Dam	Banda	..	5.46	5.46	5.46	..	..	5.46	5.46	..	..
38. Baur Reservoir	Rampur, Nainital	..	18.93	18.93	18.93	..	..	18.93	18.93	..	..
39. Mooskhand Dam	Varanasi	..	22.29	22.29	22.29	..	..	22.29	22.29	..	..

40. East Bagur Reservoir	Naini Tal Bareilly and Pilibhit	..	17.24	17.24	17.24	..	..	17.24	17.24	..	-
41. Naraini Gandak Canal	Gorakhpur, Deoria	..	23.86	23.86	23.86	..	..	23.86	23.86	..	..
42. Jamni Dam	Jhansi	..	12.48	12.48	12.48	..	..	12.48	12.48	..	..
43. Chandrawal Dam	Hamirpur	..	4.31	4.31	4.31	..	..	4.31	4.31	..	..
44. Dalmau Pump Canal	Varanasi	..	30.35	30.35	30.35	..	..	30.35	30.35	..	..
45. Bhopauli Pump Canal	Varanasi	..	24.28	24.28	24.28	..	..	24.28	24.28	..	..
46. Zamania Pump Canal	Ghayipur	..	24.28	24.28	24.28	..	..	24.28	24.28	..	..
47. Tons Pump Canal	Allahabad	..	33.14	33.14	33.14	..	..	33.14	33.14	..	..
48. Narayanpur Pump Canal	Mirzapur Varanasi	..	24.28	24.28	24.28	..	..	24.28	24.28	..	..
49. Increasing capacity of Dhorighat Pump Canal	Azamgarh and Ballia	..	21.85	21.85	21.85	..	..	21.85	21.85	..	..
50. Kosi Valley	Naini Tal	..	0.59	0.59	0.59	..	..	0.59	0.59	..	..
51. Ramganga Valley	Almora	1.15	1.15	1.15	0.90	..	0.10	1.15	0.90	..	0.10
52. Laster Valley	Tehri- Garhwal	0.83	0.63	0.63	0.30	..	0.33	0.63	0.40	..	0.10
53. Khara Canal	Saharanpur	12.47	7.00	7.00	5.00	..	2.00	7.00	5.50	..	0.50
54. Dalmau Pump Canal Stage II	Raebareli, Pratapgarh	73.88	81.99	81.99	65.00	..	8.00	81.99	65.00	..	0.50
55. Chillimal Pump Canal	Banda	81.29	7.77	7.77	6.00	..	0.76	7.77	6.06	..	0.10
Sub-Total (II)	..		1004.37	1004.37	983.03	..	11.19	1004.37	983.69	..	1.30
Total (B)	..		2024.29	2024.29	1858.80	..	119.19	2024.29	1970.46	..	20.80

STATEMENT I.F. 3—(Contd.)

(000' hectares)

Name of Schemes	District to be benefited	Culturable Cammand area	Ultimate Irrigation Potential	Benefits to the end of 1984-85		Additional Target during Seventh Plan		Anticipated Achievement to end of 1985-86		Additional Target during 1986-87	
				Potential Utilization	Actual	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(11)
C—Externally Aided Projects											
<i>World Bank Scheme</i>											
Modernisation of Upper Ganga Canal			..	..	..	..	..	..	..	..	..
D—Pre-Sixth Plan Schemes											
<i>(I) Major Projects</i>											
1. Tehri Dam	Saharanpur Muzaffarnagar, Meerut. Ghaziabad. Bulandshahr, Aligarh, Mathura, Agra, Etah, Etawah, Mainpuri, Farrukhabad, Moradabad, Bijnor, Kanpur, Fatehpur. Allahabad.	N.A.	270.00	..	..	..	..	..	..	..	..
2. Lakhwar Vyasi Dam	Saharanpur, Muzaffar- nagar, Meerut, Ghaziabad	N.A.	49.57	..	..	..	..	..	..	..	..

3. Kishau Dam	Saharanpur N.A. Muzaffar-nagar, Meerut, Mathura, Agra.	271.00	..	..	..	..	..	..	..	..	..
4. Gandak Canal	Deoria. Gorakhpur	443.12	308.39	308.39	280.00	..	20.00	308.39	283.00	..	3.00
5. Sarda Sahayak	Faizabad, Sultanpur, Jaunpur, Azamgarh, Ghazipur, Pratapgarh. Allahabad. Barabanki, Ballia, Lakhimpur, Sitapur, Lucknow. Rae Bareli, Varanasi.	2000.00	1582.00	1526.00	650.00	56.00	513.00	1526.00	690.00	10.00	50.00
6. Kosi Irrigation Scheme	Nainital Rampur, Moradabad.	130.46	48.80	48.80	45.80	..	2.00	48.80	46.30	..	0.50
7. Madhya Ganga Canal Stage I	Buland- shahr, Aligarh, Mathura, Agra, Etah, Mainpuri.	1388.00	178.00	6.00	..	130.00	40.00	18.00	5.00	20.00	5.00
8. Sarju Nahar Pariyojna	Bahraich, Gonda, Basti and Gorakhpur	1200.00	1404.00	..	..	156.00	75.00	..	..	11.00	..
9. Saheli Irrigation Scheme	Lakhimpur- Kheri	36.42	17.50	17.50	6.60	..	10.00	17.50	7.10	..	1.65

STATEMENT I.F. 3—(Contd.)

Name of Schemes	District to be benefited	Culturable Command area	Ultimate Irrigation potential	(000' hectares)							
				Benefits to the end of 1984-85 Actual		Additional Target during Seventh Plan		Anticipated achievement to end of 1985-86		Additional Target during 1986-87	
				Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
10. Eastern Ganga Canal	Bijnore	233.00	105.00	..	..	68.0	18.00	..	..	..	..
11. Bewar Feeder	Mainpuri, Farrukhabad	81.51	7.79	..	..	7.79	2.90	..	..	..	..
12. Madho Tanda Irrigation Scheme	Pilibhit	32.00	17.60	17.00	5.00	0.60	10.00	17.00	7.00	..	2.00
13. Raising Meja Dam	Mirzapur, Allahabad	71.78	14.70	..	..	14.70	2.50	..	..	..	..
14. Rajghat Dam	Lalitpur, Jalaun, Jhansi and Hamirpur.	593.27	142.00	..	..	..	..	..	..	..	..
15. Shahzad Dam	Lalitpur	20.24	20.24	..	..	16.00	5.00	..	..	..	..
16. Jamrani Dam	Nainital, Wampur and Bareilly.	150.30	62.57	21.00	15.00	..	6.00	21.00	15.50	..	1.00
17. Kanhar Irrigation Scheme	Mirzapur	26.09	32.00	..	..	..	..	..	..	..	..
18. Maudaha Dam	Hamirpur	41.12	27.70	..	..	10.80	..	..	..	..	..
19. Bansagar Dam	Allahabad and Mirzapur.	204.00	134.00	..	..	..	..	..	..	..	..

21	Increasing Capacity of Narainpur Pump Canal	Faranasi, Mirzapur and Ghazipur.	69.97	72.92	10.00	2.50	40.00	10.00	18.00	4.50	1.50	1.50
22	Sone Pump Canal	Mirzapur	90.00	30.06	1.00	..	29.06	5.0	1.00	1.00	6.00	2.50
23	Increasing Capacity of Zamania Pump Canal	Ghazipur	21.46	25.72	13.00	..	12.72	13.50	13.00	..	..	..
24	Increasing capacity of Deokali Pump Canal	Ghazipur	108.04	73.60	43.30	20.00	25.25	20.00	45.30	24.90	2.00	4.00
25	Gyanpur Pump Canal	Mirzapur	62.30	65.42	6.00	..	20.00	..	6.00	..	..	..
26	Chambal Lift Scheme	Etawah, Agra.	62.00	55.40	..	..	..	..	..	..	..	..
27	Providing paddy Channels in Hindon Krishna Doab	Meerut, Muzaffarnagar.	31.40	8.50	..	..	..	..	..	..	..	..
Total, I			..	5029.25	2017.99	1024.90	591.69	753.00	2039.99	1083.30	50.50	71.15

II—Medium Irrigation Projects

1.	Paisuni Diversion	Banda	36.90	3.30	..	..	..	..	..	..	..	..
2.	Aliganj Irrigation Scheme	Lakhimpur-Kheri.	84.80	38.70	36.00	12.00	2.70	15.00	36.00	12.50	..	2.00
3.	Khatima Irrigation Scheme	Nainital	16.21	9.33	9.33	5.00	..	4.33	9.33	6.00	..	1.00
4.	Belan Bakhar Diversion	Mirzapur	9.67	5.70	..	..	5.70	1.50	..	..	2.70	..
5.	Bakhar Marihan Feeder	Mirzapur	11.67	2.06	..	..	2.06	0.50	..	..	2.06	..
6.	Chittaurgarh Reservoir	Banda	22.85	13.79	..	..	13.70	4.00	..	..	..	..
7.	Rohini Dam	Lalitpur	2.42	1.78	1.00	0.10	0.31	1.00	1.00	0.30	0.31	0.20
8.	Sajnam Dam	Lalitpur	10.21	7.27	3.00	0.80	4.27	4.00	6.00	1.80	1.27	0.75
9.	Dongri Dam	Jhansi	1.92	1.00	..	..	1.00	1.00	..	..	1.00	0.20
10.	Dhenkwa Dam	Mirzapur	1.57	1.31	1.31	0.50	..	0.81	1.31	0.60	..	0.20

STATEMENT I.F. 3—(Contd.)

(000' hectares)

Name of Schemes	District to be benefited	Cultural Camand area	Ultimate Irrigation Potential	Benefits to the end of 1984-85		Additional Target during Seventh Plan		Anticipated Achievement to end of 1985-86		Additional Target during 1986-87	
				Actual	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
11. Gunta Nala Dam	Banda	9.80	7.42	..	..	3.88	2.00	..	..	..	..
12. Sarju Pump Canal	Baharaich	24.40	24.40	14.00	2.800	10.40	13.00	19.00	3.80	4.85	0.50
13. Kishanpur Pump Canal	Allahabad	38.64	42.30	28.64	25.00	13.66	4.00	28.64	25.00	..	0.50
14. Augasi Pump Canal	Banda	12.70	12.70	12.70	5.00	..	7.70	12.70	5.50	..	0.70
15. Yamuna Pump Canal	Allahabad	31.27	37.16	37.10	12.00	0.06	15.00	37.10	12.00	..	2.00
16. Umarhat Pump Canal	Kanpur	4.86	3.90	..	..	3.90	3.90	..	..	3.90	1.00
17. Revised Kwano Pump Canal	Basti, Gorakhpur	20.21	10.60	..	..	10.60	..	..	..	..	..
18. Dhoba Pump Canal	Mirzapur	6.40	4.05	..	..	4.05	1.00	..	..	2.05	..
	Total, II		226.68	143.08	63.20	76.29	78.74	151.08	67.50	18.14	9.05

II—Modernization Schemes

1. Lining of Channels	Varanasi, Allahabad, Mirzapur, Banda, Hamirpur, Jhansi and Lalitpur.	N.A.	14.70	4.82	1.20	..	3.50	4.82	1.70	..	0.50
2. Modernisation of Eastern Yamuna Canal	Saharanpur, Muzaffarnagar, Meerut.	..	..	..	..	..	..	..	..	..	..

4.	Modernisation of Mat Branch	Bulandshahar, Aligarh, Mathura, and Agra	..	..	..	..	..	..	..	..	..
5.	Modernisation of Ghaggar Canal	Mirzapur Canal	..	..	..	..	..	..	..	..	..
6.	Modernisation of Upper Sarda Canal	Bareilly, Shahjahanpur Pilibhit, Lakhimpur-Kheri, Sitapur, Hardoi, Unnao, Lucknow.	N.A.	69.00	61.00	12.00	8.00	40.00	61.00	17.00	4.00	7.50
7.	Modernisation of Upper Ganga Canal	Saharanpur, Muzaffarnagar, Bulandshahar, Mathura, Agra, Etah, Mainpuri, Aligarh and Meerut	..	..	..	..	..	..	..	..	..	..
8.	Modernisation of Farrukhabad Branch	Etah, Farrukhabad.	..	..	..	..	..	..	..	..	..	..
9.	Modernisation of Bewar Branch	Etah, Mainpuri, Farrukhabad.	..	..	..	..	..	..	..	..	..	..

STATEMENT I.F.—3 (Concl'd.)

(000' hectares)

Name of Schemes	District to be benefited	Cultural command area	Ultimate Irrigation Potential	Benefits to the end of 1984-85 Actual		Additional Target during Seventh Plan		Anticipated Achievement to end of 1985-86		Additional Target during 1986-87		
				Potential	Utilization	Potential	Utilization	Potential	Utilization	Potential	Utilization	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
10. Modernisation of Anupshahr Branch	Meerut, Bulandshahr, Etah, Muzaffarnagar, Aligarh.	..	..	..	..	..	..	..	..	..	..
1. Modernisation of Bhognipur Branch	Etawah, Kanpur.	..	..	..	..	..	..	..	..	..	..
	Total—III			147.70	70.82	17.20	18.00	48.50	70.82	23.70	5.00	8.00
	Total (I+II+III)			5403.63	2131.89	1105.23	685.98	880.24	2261.89	1174.50	73.64	88.20

(28)

E—New Schemes of Sixth Five Year Plan

(a) Medium Irrigation Projects

1. Khaprar Dam	Jhansi	1.20	0.57	..	..	0.57	0.57	..	..	0.57	0.10
2. Pathrai Dam	Jhansi	N.A.	2.11	..	..	2.11	..	..	..	..	..
3. Kurar Dam	Jhansi	N.A.	0.90	..	..	0.90	..	..	..	..	..
4. Lakheri Dam	Jhansi	"	2.23	..	..	2.23	..	..	..	..	..
5. Resin Dam	Banda	"	2.63	..	..	2.63	..	..	..	..	..
6. Charkhari Dam	Hamirpur	"	3.12	..	..	3.12	..	..	..	..	..
	Total (E)		11.56	..	..	11.56	0.57	..	..	0.57	0.10
	Total (D+E)		5415.19	2131.89	1105.23	697.54	880.81	2261.89	1174.50	74.21	88.30
	Grand Total		9992.44	6809.14	5517.06	697.54	1000.00	6839.14	5597.92	74.21	109.10

STATEMENT IF.—4

Major Irrigation Projects—Costing more than Rs.30.00 crore

1. MODERNISATION OF GANGA CANAL

1. Brief discription, location and districts benefited.

The project envisages modernisation of existing Upper Ganga Canal System in Western U. P. covering about 40.0 lakh hectares. The total cost of the project is Rs.1313.30 crores. It shall create additional potential of 2.83 lakh hectares by Augmentation tubewells in Districts of Saharanpur, Muzaffarnagar, Meerut, Ghaziabad, Bulandshahr, Aligarh, Agra Mathura, Etah and Hamirpur.

The total direct cost in the first time slice of about six years would be about Rs.2.50 crore of which the proposed credit from World Bank would be 117.50 million dollers which is approximately 12.37 crore.

The first time slice (1984-85 to 1990-91) of the project envisages replacement of existing main canal (from mile 3 to mile 22) by a parallel linked channel and construction of a lined channel parallel to the existing main canal common to both Upper Ganga Canal and Madhya Ganga Canal between from mile 118 to 148. The work shall include replacement of old structure namely Manipur supper passage, Pathri and Dharauli level crossing and Solani Acuaduct. In addition to above installation of 33 Augmentation tubewells to avoid water logging and two way radio system to improve canal communication is also proposed. Lining and improvement of water courses pilot work programme for drainage in Command Area and replacement of one hydel station on parallel main canal is also proposed under first time slice.

Status of Project—Project is under examination in C. W. C.

1984-85.

2. Date of commencement.

3. Target date of completion.

1990-91 (for first time slice).

4. Various Main Components of the project completed upto 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for 1986-87 are indicated as below :—

Preliminary works are in progress

Part—I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85	Anticipated expenditure during 1985-86	Proposed outlay for 1986-87
A—Preliminary				
2. B—Land				
3. Canals				
4. K—Buildings				
5. R—Communication	..	131330	500	1100
6. Special T. and P.				
7. Establishment				
8. O—miscellaneous				
9. Other items, if any				
Total	..	131330	500	1100

Part—II—Physical progress and programme
(First time slice 1984-85 to 1980-91)

Item	Unit	Total estimated quantity	Percentage of works/ done to end of 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 (Targets) (%)
1. Main Canal					
A—Mile 3 to 28 :					
(i) Earth work	Lakh M ³	42.50	1.18	15.84	16.47
(ii) Cross drainage works		100	..	15.00	15.00
B—Mile 118 to 148 :					
(i) Earth works	Lakh M ³	33.50	..	5.97	35.82
(ii) Other items	%				
(a) Khatauli Escape	%	100	..	10.00	35.00
(b) Bhola by-pass		100	..	10.00	45.00
2. Modernisation of Distribution System					
A—Bulandshahr distributory					
(i) Earth work	Lakh M ³	2.07	..	14.49	31.40
(ii) Lining	Lakh Sq. M.	5.49	..	7.29	14.57
B—Harduaganj distributory :					
(i) Earth work	Lakh M ³	2.63	..	13.31	26.62
(ii) Lining	Lakh Sq. M	8.27	..	6.87	18.14
3. Water Course Modernisation	Kms.	1615	..	9.29	21.67
4. Augmentation tubewells	Nos.	33	..	..	..
5. Drainage improvement	Lakh Hects	0.64	..	9.37	23.44
6. Hydle Station	%	100	..	2.00	15.00
7. Canal communication system	%	100	..	..	..
8. WALMI	%	100	..	10.00	30.00
9. Residential Buildings	%	100	..	23.00	23.00
10. Man Power Requirement					
(i) un-skilled	Mandays				5972000
(ii) Skilled	"				1229000
(iii) Engineer :					
(a) Diploma holders	"				239000
(b) Graduates	"				95000

STATEMENT IF-4 (Contd.)

Not applicable

5. Reasons for lag in utilisation of the potential created to end of 1984-85.

6. Yearwise phasing of shares cost to be provided in the Plan as per programme approved by the Control Board as per Appraisal Report of World Bank.

(Rupees in crore)

1985-86	1986-87	1987-88	1988-89	1989-90
20.11	34.74	44.03	48.57	59.28

7. Amounts actually proposed by the state Government :

1985-86	1986-87	1987-88	1988-89	1989-90
11.06	22.85	37.00	48.00	60.08

2. TEHRI DAM.

1. Brief description, location and districts benefited.

260.5 metre high earth and rockfill Tehri Dam will be located on river Bhagirathi in district Tehri (U. P.), 1.5 km. d/s of confluence of Bhilangana and Bhagirathi river. It is a multipurpose project. The reservoir will have 2615 million C. M. storage at F.S.L. (R. L. 830 M.) and storage at D. S. L. 925 million C.M. (R. L. 740 M.). The installed capacity for power generation will be 1000 MW. in stage-I and other 1000 MW. in stage-II. Annual additional irrigation potential will be 2.70 lakh hectares on completion of the project. The revised cost of the project is estimated to be Rs.1250.00 crore. Sharing of this cost between irrigation and power will be Rs.250.00 and Rs.1000.00 crore respectively. Districts of Saharanpur, Meerut, Muzaffarnagar, Bulandshahr, Aligarh, Agra, Mathura, Mainpuri, Farrukhabad, Etawah, Etah, Moradabad, Bijnor, Kanpur, Fatehpur and Allahabad will be benefited from this project.

2. Date of commencement.

Status of Project :—Revised Project submitted to C. W. C. in January, 1984 for Rs.1065.87 crore.

1970-71.

3. Target of completion.

Eighth Plan.

4. Various main components of the project completed upto 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for Annual Plan 1986-87 are indicated as below :

Work of land acquisition and rehabilitation, infrastructural works and works pertaining to main dam viz. : diversion tunnels, approach adits to Power House, stripping for dam and steel supports for head race tunnel were in progress during the year 1984-85. The samework are to be carried out during 1985-86 and 1986-87 also.

STATEMENT IF-4(Contd.)

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85 (Actual)	Anticipated expenditure during 1985-86	Proposed outlay for 1986-87
1. A—Preliminary				
2. B—Land				
3. M & D in all apartment works				
4. K—Buildings	25000	13321	500	1000
5. R—Communication				
6. Special T & P.				
7. Establishment				
8. O—Miscellaneous				
9. Other items if any				
Total, Irrigation	25000	13321	500	1000
Total, Power	100000	3694	1500	500
GRAND TOTAL	125000	17015	2000	1500

Part—II—Physical progress and programme

Item	Unit	Total estimated quantity	Percentage for works done to end of 1984-85	During 1985-86 (Anticipated) (%)	1986-87 Target (%)
(1)	(2)	(3)	(4)	(5)	(6)

A—Land Acquisition and Rehabilitation

1. Acquisition of private Lands

(a) For project works and Colonies	Hects.	250	67.3	32.7	..
(b) For New Tehri Town	..	116	79.7	20.3	..
(c) For 1st stage submergence	..	500	63.2	36.8	..

2. Rural Rehabilitation

(a) Development of Forest land	..	1700	61.8	..	20.0
(b) Irrigation Facilities	..	1775	45.8	20.5	33.7
(c) Rehabilitation of displaced persons	Nos.	1800	67.2	..	15.5
(d) Community buildings	.. Nos.	37	72.29	14.2	13.51

Part—II—Physical Progress and Programme

STATEMENT IF-4 (Contd.)

Item	Unit	Total estimated quantity	Percentage of works done to end of 1984-85	During 1985-86 (Anticipated) (%)	1986-87 Target (%)
(1)	(2)	(3)	(4)	(5)	(6)
3. Procurement of lands					
(a) For rural rehabilitation	.. Hects.	1800	72.8	..	15.00
(b) For new Tehri Town	.. ,,	50	100.00	..	..
4. New Tehri Town					
(a) Approach Roads (Metalling and painting)	Kms	24	79.2	20.8	..
(b) Terracing	.. .. Hects	120	4.0	62.5	33.5
(c) Internal Roads	.. .. Kms.	25	17.4	20.0	40.0
(d) Government office, Building blocks	Sq. M.	25000	27.6	..	20.0
(e) Government quarters	.. .. ,,	45000	5.8	..	10.0
(f) Development of plots	.. .. Nos.	.. 4000	0.7	12.5	25.00
5. Aquisition of buildings					
(a) In villages	.. .. Nos.	2000	83.5	16.5	..
(b) In Tehri Town	.. .. ,,	1000	2.00	..	..
B—Infrastructural works					
1. Project Colonies					
(a) Non-residential buildings	.. Nos.	570	36.6	10.33	20.00
(b) Residential buildings	.. .. ,,	11940	18.2	2.7	5.00
2. Workshops	.. .. Job.	Job.	33.7	..	..
3. Main store	.. .. Nos.	80.0	34.00	..	..
4. Approach Roads of the projects	.. Kms.	56.00	40.00	..	..
C—Main Works					
1. Left Bank Diversion Tunnel					
(a) Excavation	.. .. (M3X103)	533.00	85.00	15.00	..
(b) Concreting	.. .. ,,	189.00	{ 76.7	20.3	..
2. Right Bank Diversion Tunnel					
(a) Excavation	.. .. ,,	303.00	35.0	20.1	20.00
(b) Concreting	.. .. ,,	47.00	31.7	8.17	15.00
3. Stripping of Dam site	.. .. ,,	2000.00	24.7	25.7	30.00

Part—II—Physical Progress and Programme

STATEMENT IF-4—(contd.)

Item	Unit	Total estimated quantity	Percentage of works done to end of 1984-85	During 1985-86 (Anticipated) (%)	1986-87 Target (%)
(1)	(2)	(3)	(4)	(5)	(6)
5. Spillway excavation	„	6965.00	7.4	8.6	15.00
6. <i>Head Race Tunnel</i>					
(a) Under ground excavation	„	410.0/	52.8	23.9	23.3
(b) Concreting	„	155.00	17.0	27.58	45.0
(D) Man Power Requirement	Peak Nos./Mandays				
(i) Un-skilled	„			36260/9900000	
(ii) Skilled	„			4840/1320000	
(iii) Engineers :					
(a) Diploma holders	„			1540/420000	
(b) Graduates	„			610/168000	
5. Reason for lag in utilisation of the potentials created to the end of 1984-85				Not applicable	

3. LAKHWAR VYASI DAM

1. Brief description, location and districts benefitted.

It is a multipurpose project on river Yamuna. It envisages construction of:—

(i) 192 m. high concrete gravity dam at Lakhwar with a 300 MW. underground power station in the right abutment of the dam. It is 20 kms. upstream of Kalsi in district Dehradun.

(ii) 80 m. high concrete dam at Vyasi (5. kms. d/s of Lakhwar) with a 7 m. diameter 2.7 kms. long tunnel to carry water to a 120 MW. power station at its terminal at Hathiari. The Lakhwar Reservoir will have a gross storage of 0.47 maft and live storage of 0.27 maft.

(iii) A balancing barrage at Katapathar d/s of Hathiari power house.

It will provide an additional irrigation benefit to 49570 hectares of districts Saharanpur, Muzaffarnagar, Meerut, Mathura and Agra.

The revised cost of the project is estimated to be Rs.42400 lakh. Sharing of this cost between irrigation and power will be Rs.17000 lakh and Rs.25400 lakh respectively.

2. Date of commencement.

Status of Project :—Revised Project for Rs.276.42 crore submitted to CWC. 1972-73.

3. Target date of completion.

Eighth Plan.

4. Various main components of the project completed up to the end of 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for the Annual Plan may be indicated as below :

Infrastructural works like construction of building for irrigation department and U. P. S. E. B., approach roads and concreting of diversion tunnel of Lakhwar Vyasi Dam were in progress during 1984-85. Works of concreting of diversion tunnel of Lakhwar and Vyasi Dam, diversion tunnel and adits of Vyasi head race tunnel will be carried out during 1985-86 and 1986-87.

Part I—Expenditure

Statement—I. F —4 (Contd.)

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85 (Actual)	Anticipated expenditure during 1985-86	Proposed outlay for 1986-87
1. A—Preliminary				
2. B—Hand				
3. Main Dam and appurtenant works				
4. K—Buildings				
5. R—Communication	17000	2685	500	1500
6. Special T & P				
7. Establishment				
8. O—Miscellaneous				
9. Other items, if any				
Total, Irrigation ..	17000	2685	500	1500
Total, Power ..	25400	1931	500	1000
GRAND TOTAL ..	42400	4616	1000	2500

Part II—Physical progress and Programme

Item	Unit	Total estimated quantity	Percentage of works done to end of Sixth Plan 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 (Target) (%)
1. Pre-construction Works					
(a) Surveying works	Job.	Job.	94.00	} 10	} 10
(b) Land Acquisition	Hects.	1627	43.8		
(c) Approach Road, including submerged road	Kms.	78.5	97.00		
(d) Buildings for irrigation Department (Dehradun, Dakpathar and site)	Nos.	943 (Ph. I) 302 (Ph. II)	76.5		
(e) Buildings for Electricity Board (Dehradun, Dakpathara and site)	Nos.	1646	10.5		

Item	Unit	Total es imated quantity	Percentage of work done to end of 1984-85	During 1985-86 (Anticipated) (%)	1986-87 Target (%)
(1)	(2)	(3)	(4)	(5)	(6)
2. Main Works					
(a) Diversion Tunnel and Coffe Dam	.. Job.	..	100	..	..
(b) Lakhwar Dam	.. .. Job.	..	2	..	..
(c) Lakhwar intake/penstock	.. ..	..	..	..	..
(d) Lakhwar Power House	.. ..	..	..	..	..
(e) Vyasi Dam	.. ..	..	..	..	..
(f) Vyasi intake/Penstock	.. ..	..	..	..	..
(g) Vyasi Hathiari Tunnel	.. ..	..	..	..	..
(h) Hathiari surge tank/power house	.. ..	..	..	..	..
(i) Katapathar Barrage	.. ..	..	..	..	..
3. Man Power Requirement					
(i) Un-skilled	.. .. Mendays	..	..	..	658,500
(ii) Skilled	.. ..	..	..	..	309,00
(iii) Engineers :					
(a) Diploma Holders	.. ..	..	..	..	42,00
(b) Graduates	.. ..	..	..	..	18,00
5. Reasons for lag in utilisation of the potential created to end of 1984-85.			Not applicable		

4. KISHAU DAM

1. **Brief description, location and districts benefited.**

The project envisages construction of 253 metre high rockfill dam and power house of 600 MW. capacity near Kishau, 32 km. d/s of Kalsi on river Tous, a major tributary of river Yamuna in district Dehradun. Out of gross storage of 2400 m. cum. created by Kishau Reservoir the live storage of 1230 m. cum. is proposed to be utilised for irrigation purpose and power generation. The power house will have an installed capacity of 600 MW. It would also provide irrigation to 271139 hectares annually in districts of Saharanpur, Meerut, Muzaffarnagar, besides providing better service to existing area. It would also give protection from flood to an area of 80.000 hectares.

The project costing Rs.1067.00 crore is an inter-State project between U. P. and Himachal Pradesh. The sharing of cost between beneficiaries remains to be fixed. Out of Rs.1067.00 crore, irrigation share is Rs.395.00 crore.

Status of Project :—Project submitted to C. W. C. for Rs.259.84 crore.

1978-79.

2. **Date of commencement.**

Ninth Plan.

3. **Target date of completion.**

4. **Various main components of the project completed up to the end of 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for the Annual Plan 1986-87 may be indicated as below :**

Preliminary works like construction of buildings, roads etc. has been taken up and will be carried out during 1985-86 and 1986-87.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85 (Actual)	Expenditure during 1985-86 (Anticipated)	Proposed outlay for 1986-87
(1)	(2)	(3)	(4)	(5)
1 A. Preliminary				
2 B Land				
3 Main Dam and Appurtenant works				
4 K Buildings				
5 R. Communication	..	39500	406	10
6. Special T. & P.				
7. Establishment				
8. O—Miscellaneous				
9. Other items, if any	..			
Total, Irrigation	..	39500	406	10
Total, Power	..	67200	50	..
GRAND TOTAL	..	106700	456	10

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Percentage of works done to end of Sixth Plan 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 (Target) (%)
(1)	(2)	(3)	(4)	(5)	(6)
1. A. Preliminary	.. Job.	Job.	55.00	5.00	10.00
2. B. Land	.. Hectares	4600	6.00	10.00	20.00
3. K. Buildings	.. Job.	Job.	10.00	5.00	10.00
4. Dam spillway and appurtenant works	.. Job.	Job.	..	—	..
5. Power House and Appurtenant works	.. Job.	Job.	..	—	..
6. Canal System	.. Job.	Job.	..	—	..
7. Roads and Bridges	.. Job.	Job.	16.00	5.00	10.00
8. Miscellaneous works and special T. & P.	.. Job.	Job.	5.00	5.00	10.00
9. Man Power requirements—					
(i) Unskilled	.. Peak Nos./Mandays				900/247500
(ii) Skilled	.. ..				120/33000
(iii) Engineers—					
(a) Diploma holders	.. ..				30/10500
(b) Graduates	.. ..				15/42000

5. Reasons for lag in utilisation of potential created to end of 1984-85.

Not applicable.

5. SARJU NAHAR PARIYOJNA

1. Brief description, location and districts benefited.

The project envisages extension of irrigation facilities to Bahraich, Gonda, Basti and Gorakhpur districts by utilising the surplus supplies of the river Ghaghra, Sarju and Rapti in Ghaghra-Rapti-Rohini Doab. A link channel of 360 cumecs capacity will take off from left bank of river Ghaghra upstream of Girja Barrage and will join Sarju river Main Canal with 360 cumecs capacity will take off. For Trans-Rapti region a link canal of 95 cumecs capacity will take off from Sarju Main Canal and join Rapti river near Lakshmanghat where another barrage is proposed. Rapti Main canal will take off from this barrage to feed Rapti-Rohini Doab. Four pumped canals to use regenerated water and 1000 augmentation tube-wells are also proposed to help in controlling the sub-soil water level. The project will create an irrigation potential of 14.04 lakh hectares in backward Eastern Region.

Status of Project :—Revised project submitted to C. W. C. for Rs.696.0 crore in October, 1985.

2. Date of commencement.

1977-78.

3. Target date of completion.

Eighth Plan.

4. Various main components of the project completed upto 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for Annual Plan 1986-87 may be indicated as below :

Work of Sarju Barrage has been completed. About 91 per cent earth work on Sarju Link Canal with 80 per cent masonry works completed upto 1984-85. The work on Rapti Barrage, Guide Bund, Rapti Main Canal, Branches and pump canals were also in progress during 1984-85. Work of Sarju Link Canal, Sarju Guide Bund, Sarju Main Canal, Branches, Rapti Link Channel, Rapti-Barrage, Rapti Guide Bund, Rapti Aflux Bund and pump canals will continue during 1985-86 and 1986-87.

Part I—Expenditure

Statement—I. F.—4 (Contd.)

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85 (Actual)	Anticipated expenditure during 1985-86	Proposed outlay for 1986-87
(1)	(2)	(3)	(4)	(5)
1. A. Preliminary				
2. B. Land				
3. Barrage and Appurtenant works				
4. Buildings	69600	15532	2000	3500
5. R. Communication				
6. Special T. & P.				
7. Establishment				
8. C. Miscellaneous				
9. Other items, if any.				
Total	69600	15532	2000	3500

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Per centage of Works done to end of 1984-85 (%)	During 1985-86 (Anticipated) (%)	1986-87 Target (%)
(1)	(2)	(3)	(4)	(5)	(6)
1. Land Acquisition	Hectares	18000	34.01	2.00	10.00
2. Sarju Barrage		—Completed—			
3. Sarju Link Canal					
(a) Earth Work	Lakh M ³	175.53	91.02	0.50	0.70
(b) Pucca Works					
(i) Additional Head regulator .. Nos.	Nos.	1	85.00	..	..
(ii) Bridge .. ..	..	16	90.00	5.00	5.00
(iii) Railway Bridge .. ..	..	2	50.00	..	..
(iv) Silt Ejector .. ..	..	1	90.00	10.00	..
(v) Cross Regulator .. ..	..	1	35.00	20.00	45.00
(vi) Drainage crossing .. ..	..	7	70.00	10.00	15.00
4. Sarju Guide bund					
(i) Earth work	Lakh M ³	2.06	94.56	5.44	..
(ii) Bolder pitching .. ..	..	0.79	97.40	2.60	..
(iii) Concreting .. ..	..	0.91	—Completed—		

Part II—Physical Progress and Programme—(Contd.)

Item	Unit	Total estimated quantity	Percentage of works done to end of 1984-85	During 1985-86 (Anticipated) (%)	1986-87 Target (%)
(1)	(2)	(3)	(4)	(5)	(6)
5. Sarju Main Canal					
<i>A—From Kms. 0.00 to 11.00</i>					
(i) Earth work	.. ..	54.00	93.00	4.00	3.00
(ii) Pucca work	.. Nos.	9.00	36.00	20.00	30.00
<i>B. From Kms. 11.00 to 22.00</i>					
(i) Earth Work	.. Lakh M ³	93.00	90.00	1.00	1.50
(ii) Pucca work	.. Nos.	4	25.00	40.00	25.00
<i>C. From Kms. 22.00 to 63.15</i>					
(i) Earth work	.. Lakh M ³	162.00	55.00	5.00	10.00
(ii) Pucca work	.. Nos.]	28.00	54.00	11.00	16.00
6. Branches					
<i>A. Emamganj Branch (From Kms. 0.00 to 58.00)</i>					
(i) Earth Work	.. Lakh M ³	38.00	61.00	13.00	20.00
(ii) Pucca work	.. Nos.	50.00	23.00	32.00	45.00
(iii) Distributory System	.. Kms.	550.00	6.00	32.00	45.00
<i>B. Ganda Branch—(Km. 0.00 to 26.00)</i>					
(i) Earth work	.. Lakh M ³	16.00	81.00	3.00	4.00
(ii) Pucca work	.. Nos.	17.00	29.00	24.00	35.00
(iii) Distribution system (Km. 26.0 to 50.00)	.. Nos.	250.00	..	..	..
(i) Earth work	.. Lakh M ³	11.00	45.00	36.00	19.00
(ii) Pucca work	.. Nos.	16.00	16.00	56.00	28.00
(iii) Distribution System (Km. 50.00 to tail)	Kms.	350.00	..	..	..
(i) Earth work	.. Lakh M ³	47.00	7.00	..	..
(ii) Pucca work	.. Nos.	69.00	..	..	..
(iii) Distribution system	.. Kms.	640.00	..	..	..
<i>C. Iarabganj Branch (Km. 0.00 to 40.00)</i>					
(i) Earth work	.. Lakh M ³	15.00	18.00	22.00	33.00
(ii) Pucca work	.. Nos.	50.00	32.00	8.00	12.00
(iii) Distribution system (Km. 40.00 to tail).	Kms.	182.00	..	..	..
(i) Earth work	.. Lakh M ³	17.00	18.00	..	..
(ii) Pucca work	.. Nos.	57.00	5.00	..	..
(iii) Distribution system	.. Kms.	410.00	..	..	..
<i>D. Basti Branch (Km. 0.00 to 64.00)</i>					
(i) Earth work	.. Lakh M ³	49.00	39.00	21.00	40.00
(ii) Pucca work	.. Nos.	39.00	8.00	25.00	35.00
(iii) Distribution System (Km. 64.00 to 95.00)	Kms.	480.00	..	..	..
(i) Earth work	.. Lakh M ³	18.00	5.00	..	..
(ii) Pucca work	.. Nos.	20.00	..	..	..
(iii) Distribution system (Km. 95.00 to tail)	Kms.	163.00	..	..	..

Part II—Physical Progress and programme—(Contd.)

STATEMENT—I. F.—4 (Contd.)

Item	Unit	Total estimated quantity	Percentage of works done to end of 1984-85	During 1985-86 (Anticipated) (%)	1986-87 Target (%)
(1)	(2)	(3)	(4)	(5)	(6)
(i) Earth work	.. Lakh M3	20.00	4.00	..	..
(ii) Pucca work	.. Nos.	30.00	..	..	..
(iii) Distribution System	.. Kms.	413.00	..	..	..
<i>E. Khalilabad Branch</i>					
(i) Earth work	.. Lakh M3	30.00	..	..	..
(ii) Pucca work	.. Nos.	23.00	..	..	..
(iii) Distribution system	.. Kms.	903.00	..	..	..
<i>F. Bansi Branch</i>					
(i) Earth work	.. Lakh M3	30.00	..	..	..
(ii) Pucca work	.. Nos.	20.00	..	..	..
(iii) Distribution system	.. Kms.	413.00	..	..	..
7. <i>Rapti Link Channel</i>					
(i) Earth work	.. Lakh M3	62.00	10.00	0.50	0.70
(ii) Pucca work	.. Nos.	11.00	18.00	..	..
8. <i>Rapti Barrage</i>					
(i) Earth work	.. Lakh M3	2.75	97.00	3.00	..
(ii) Concreting	.. "	0.55	94.00	6.00	..
(iii) Bolder pitching	.. "	0.235	98.00	2.00	..
(iv) Gate	.. Nos.	26.00	..	23.00	38.00
(v) Bridge	.. Span	26.00	38.00	32.00	30.00
9. <i>Rapti Guide Bund</i>					
(i) Earth work	.. Lakh M3	1.50	72.00	7.00	15.00
(ii) Bolder Pitching	.. "	0.43	81.00	3.00	5.00
(iii) Concreting	.. "	0.035	69.00	3.00	4.50
10. <i>Rapti Aflux Bunds</i>					
(i) Earth work	.. "	3.00	22.00	0.30	0.50
(ii) Bolder Pitching	.. "	0.20	40.00	2.50	3.75
11. <i>Rapti Main Bund</i>					
(i) Earth work	.. Lakh M3	191.40	6.22	..	..
(ii) Pucca work	.. Nos.	99.00	..	..	..
12. <i>A. Ayodhya Pump Canal</i>					
(i) Pump house	.. Nos.	1	39.00	8.00	12.00
(ii) Distribution system	.. Kms.	340.00	2.80	2.2	3.3
<i>B. Utraula Pump Canal</i>					
(i) Pump House	.. Nos.	1	60.00	2.00	3.00
(ii) Distribution system	.. Kms.	587.00	6.00	4.00	6.00
<i>C. Dumariaganj Pump Canal</i>					
(i) Pump House	.. Nos.	1	40.00	24.00	36.00
(ii) Distribution system	.. Kms.	500.00	15.00	5.00	7.00
<i>D. Gola Pump Canal</i>					
(i) Pump House	.. Nos.	1	14.00	5.00	7.00
(ii) Distribution system	.. Kms.	130.00	..	25.00	35.00

STATEMENT—I. F.—4 (Contd.)

Part II—Physical Progress and Programme—(Concl'd.)

Item	Unit	Total estimated quantity	Percentage of works done to end of 1984-85	During 1985-86 Anticipated (%)	1986-87 Target (%)
(1)	(2)	(3)	(4)	(5)	(6)
13. Man Power Requirement—					
(i) Unskilled ..	Mandays	..	..		9148000
(ii) Skilled					1883000
(iii) Engineers—					
(a) Diploma holders ..					367000
(b) Graduates ..					146000
5. Reasons for lag in utilisation of the potential created to end of 1984-85.			Not applicable.		

6. MAUDAHA DAM

1. Brief description, location and districts benefited.

Maudaha Dam project in river Birma is an irrigation project. The project will provide irrigation facilities to an area of 27699 hectares in district Hamirpur. The length and maximum height of the dam are 3.48 km. and 21.0 km. respectively. The reservoir will have gross storage of 200.0 m. cum. at F. R. L. 147.80 m. and dead storage of 21.0 m. cum. at D. S. L. 139.70 M. The total length of main canal is 48.0 km.

Status of Project :—Revised project submitted to C. W. C. in June, 1985.

2. Date of commencement.

1975-76.

3. Target date of completion.

Eighth Plan.

4. Various components of the project completed upto the end of 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for the Annual Plan may be indicated as below :

The land needed for the construction of project has been fully acquired and work of temporary buildings and approach road has been completed. Work of dam like cut off trench and filling off trench has been completed. Work of earth work on dam and filter toe is in progress. 59.2 per cent earthwork on dam and 70 per cent work of filter toe have been completed. The project is scheduled for completion by the end of 1989-90. During 1986-87 work of dam, spillway and canal system shall continue.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85 (Actual)	Expenditure 1984-85 (Anticipated)	Outlay proposed for 1986-87
(1)	(2)	(3)	(4)	(6)
1. A. Preliminary				
2. B. Land				
3. Main Canal and Appurtenant works		3744	1473	300
4. K. Buildings				500
5. R. Communication				
6. Special T. & P.				
7. Establishment				
8. O—Miscellaneous				
9. Other items, if any				
Total ..		3744	1473	300
				500

Item	Unit	Total estimated quantity	Percentage of works done to end of 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 (Targets) (%)
(1)	(2)	(3)	(4)	(5)	(6)
1. Preliminary works					
(a) Diamond drilling	Metre	1500	100.00	..	..
(b) Surveying	Job.	Job	100.00	..	..
2. Land Acquisition					
(a) Submerged Area	Hectares	6500	100.00	..	..
(b) Un-submerged area	„	250	100.00	..	..
3. Buildings					
Temporary	Rs. in lakh	44.247	100.00	..	..
4. Dam					
(a) Cut off Trench	Lakh M ³	1.36	100.00	..	..
(b) Earth work	„	21.9	59.2	8.6	10.00
(c) Filter Toe	„	2.5	70.00	10.4	12.00
(d) Stone pitching	„	1.2	..	..	..
5. Spillway					
(a) Excavation	„	3.0	64.5	5.00	5.00
(b) Rock Blasting	„	1.60	..	..	..
(c) Masonry and Concreting	„	1.43	..	..	..
6. Approach Roads					
.. ..	Kms.	17.16	100.00	..	..
7. Main Canal—					
(a) Earth work	Lakh M ³	34.5	54.3	4.4	5.00
(b) Pucca works	Nos.	135.00	66.6	5.8	7.0
8. Distribution system—					
(a) Earth work	Lakh M ³	19.5	25.7	1.6	2.0
(b) Pucca work	Nos.	940.00	19.5	5.0	2.0
9. Man Power Requirements—					
(i) Unskilled		Mandays			1306000
(ii) Skilled		„			269000
(iii) Engineers—					
(a) Diploma holders		„			52000
(b) Graduates		„			20000

5 Reasons for lag in utilisation of the potential created to the end of 1984-85.

Not applicable.

7. REMODELLING BHIMGODA HEAD WORKS

1. Brief description, location and districts benefited.

Bhimgoda Head Works was constructed in 1920 and is now unsafe. The project envisages construction of a new Barrage, 150 metre downstream of existing weir and dismantling the existing weir. The length of barrage is 453.5 metre.

Status of Project—Revised project submitted to C. W. C. in June, 1985.

2. Date of commencement.

1972-73.

3. Target date of completion.

Eighth Plan.

4. Various main components of the project completed upto the end of 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for the Annual Plan may be indicated as below :—

The work of barrage has been almost completed along with Guide Bund and link canal. Centpercent excavation of Haridwar dam and 18 per cent work of dismantling of existing weir has been completed. The remaining work shall continue during 1985-86 and 1986-87.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85 (Actual)	Expenditure 1985-86 (Anticipated)	Outlay proposed for 1986-87
1	(2)	(3)	(4)	(5)
1. A—Preliminary				
2. B—Land				
3. Barrage and Appurtenant works				
4. K—Buildings	3240	2543	450	100
5. R—Communication ..				
6. Special T and P ..				
7. Establishment				
8. Dismantling of existing weir				
9. Other items, if any				
Total ..	3240	2543	450	100

Items	Unit	Total estimated quantity	Percentage of works done to end of Sixth Plan 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 (Target) (%)
1	2	3	4	5	6
1. Preliminary work .. ..	.. Job			Completed	
2. Barrage and other works ;					
(i) Excavation .. ..	.. Lakh M3	5.16	100	..	..
(ii) Concreting .. ..	.. M3	250000	100	..	..
(iii) Bridge .. ..	.. M	456	100	..	..
(iv) Dismantling of existing weir	.. M3	25400	18	42	40
(v) Construction of Gates :					
(a) Fabrication .. ..	.. Nos.	22	91	9	..
(b) Erection .. ..	.. Nos.	22	50	25	25
(vi) Right Head Regulator .. ..	.. Nos.	1	100	..	..
(vii) Left Head Regulator .. ..	.. No.	1	100	100	..
(viii) Guide Bund :	Job	..	100	..	..
(ix) Link Canal .. ..	.. Job	..	100	..	..
(x) Haridwar Dam :					
(a) Excavation .. ..	.. M3	30000	100	..	..
(b) Concreting (Foundation)	.. M3	7600	95	5.0	..
(c) Concreting (pier and abutment)	.. M3	3000	73	20	7.0
(d) Gate .. ..	.. Sq. M.	360	67	20	3.0
3. Man Power Requirement ;					
(i) Un-skilled .. ..	.. Mandays	..	..	..	261000
(ii) Skilled .. ..	.. "	..	..	..	53000
(iii) Engineers :					
(a) Diploma holders .. ..	.. "	..	..	..	10000
(b) Graduates .. ..	.. "	..	..	..	4000
5. Reasons for lag in utilisation of the potential created to end of 1984-85.					Not applicable.

1. Brief description, location and districts benefited.

The project envisages construction of a pump house on river Ganga near village Kehuni in district Allahabad. 1350 cusecs water will be pumped from river Ganga. It is proposed to instal 10 numbers pumps of 150 cusecs capacity each with one number as stand bye. 72.0 km. of main canal and branches and 526.0 km. of distribution system are to be constructed under this project. 65415 hectares area of district Allahabad, Mirzapur and Varanasi will be benefitted by the scheme.

Status of Project :—Checked by C. W. C. in January, 1985.

2. Date of commencement.

1976-77.

3. Target date of completion.

Seventh Plan.

4. Various main components of the project completed up to 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for Annual Plan 1986-87 may be indicated as below :

Eighty per cent work of sub-structure and 20 per cent work of superstructure of pump house, 100 per cent work of trough concreting and Trough Masonry, 60 per cent work of Approach Bridge Foundation, 70 per cent work of Anchor well, 70 per cent work of slope protection, 100 per cent work of delivery tank, 30 per cent work of Main Canal and distribution system and 12 per cent work of drains were completed by the end of 1984-85. All the remaining work shall continue during 1985-86 and 1986-87. The work proposed to be completed by the end of 1992-93.

Part—I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85 (Actual)	Anticipated expenditure 1985-86	Proposed outlay for 1986-87
1	2	3	4	5
<i>I. Head Works ;</i>				
1. A—Preliminary				
2. B—Land				
3. C—Wrok				
4. River Training works ..	7339	1698	500	700
5. Buildings				
6. Miscellaneous				
<i>II. Main Canal and Distribution system ;</i>				
A—Preliminary				
B—Land				
C—Works				
L—Earth work				
K—Buildings				
O—Miscellaneous				
Total	7339	1698	500	700

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Percentage work done to end of 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 Target (%)
1	2	3	4	5	6
<i>1. Pump House ;</i>					
Foundation Work			Completed		
2. Pump House Sub Structure	.. Job	..	80.00	20.00	..
3. Pump House Super Structure	.. Job.	..	20.00	40.00	40.00
4. Through Concreting ...	.. M3	2200	}	completed	
5. Through Masonry ..	.. M3	850			

STATEMENT IF-4 (Contd.)

Item	Unit	Total estimated quantity	Percentage of works done to end of 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 Target (%)
(1)	(2)	(3)	(4)	(5)	(6)
6. Approach Bridge Foundation ..	.. M3	900	60.00	40.00	..
7. Anchor Well .. ..	.. M3	2200	70.00	30.00	..
8. Slope protection .. ..	.. Job.	Job.	70.00	30.00	..
9. Delivery Tank .. ..	..	Completed			
10. Buildings ;					
(i) Permanent .. ..	.. Job	..	60.00	10.00	15.00
(ii) Temporary .. ..	.. Job	..	85.00	10.00	5.00
11. Main Canal and distribution system ;					
(i) Earth work .. ..	.. Lakh M3	100	38.00	5.00	7.00
(ii) Pucca work .. ..	.. Nos.	800	28.00	10.00	14.00
(iii) Drains .. ..	.. Kms.	350	12.00	2.00	3.00
12. Manpower requirements ;					
(i) Unskilled .. ..	..	..	..	..	1829000
(ii) Skilled .. ..	..	..	..	..	..
(iii) Engineers .. ..	..	..	..	..	376000
(a) Diplom Holders .. ..	..	..	..	..	73000
(b) Graduates .. ..	..	..	..	..	29000

5. Reasons for lag in utilisation of the potential created upto 1984-85.

(i) Shortage of field channels,
(ii) Cultivators have still not taken to paddy irrigation.

9. SONE PUMP CANAL

1. Brief description, location and districts benefited.

The project envisages the construction of a Pump House at the left bank of River Sone in Tehsil Robertsganj in District Mirzapur. It is proposed to lift 660 cusecs of water through 12 pumps including 1 number as stand by of 60 cusecs each to 160 m. in four stages. It shall provide additional irrigation to an area of 30.06 thousand hectares in District Mirzapur.

Status of Project :—Revised project for Rs.28.47 crore submitted to C. W. C. in August, 1983. Updated project being prepared.

2. Date of commencement.

1973-74.

3. Target date of completion.

Eighth Plan.

4. Various main components of the project completed up to the end of 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for the Annual Plan may be indicated as below :

All civil works except slope pitching of stages I and II has almost been completed. In the first stage two pumps have been installed. Remaining installation works of stages I and II are in progress. Works of pump house of stages III and IV are in progress and the same work shall continue during 1986-87.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85 (Actual)	Expenditure 1985-86 (Anticipated)	Outlay proposed for 1986-87
(1)	(2)	(3)	(4)	(5)
1. A—Preliminary				
2. B—Land				
3. Pump House and Appurtenant works				
4. K—Buildings	.. .. 3100	1854	300	300
5. R—Communication				
6. Establishment				
7. O—Miscellaneous				
8. Other items, if any				
Total	.. .. 3100	1854	300	300

Items	Unit	Total estimated quantity	Percentage of works done to end of 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 (Target) (%)
1	2	3	4	5	6
1. Preliminary	.. Job.			completed	
2. Stage—I					
(i) Civil work	.. Job.	1 No.	92.00	8.00	..
(ii) Pipe Line	.. Metre	110	50.00	..	25.00
(iii) Pumping set	.. Nos.	12	16.66	16.66	16.66
(iv) Delivery Tank	.. Nos.	1	90.00	10.00	..
3. Stage—II					
(i) Civil work	.. Job.	1 No.	95.00	5.00	..
(ii) Pipe Line	.. Metre	90	25.00	25.00	25.00
(iii) Pumping set	.. Nos.	12	16.66	16.66	16.66
(iv) Delivery Tank	.. Nos.	1		completed	
4. Stage—III :					
(i) Excavation for foundation	.. Lakh M ³	0.940	91.80	8.20	..
(ii) Concreting	.. "	0.077	53.25	25.97	20.00
5. Stage—IV.					
(i) Excavation for foundation	.. "	0.08	75.00	25.00	..
(ii) Concreting	.. "	0.024	..	58.33	10.00
6. Ghaghar Barrange					
(i) Concreting	.. "	0.27	58.00	33.00	9.00
(ii) Approach Channel	.. "	2.435	69.00	12.00	19.00
(iii) Aflux Bund	.. "	1.30	77.00	12.32	10.00
7. Main Canal and Pucca works					
(i) Masonry Canal	.. Metre	185	32.43	67.57	..
(ii) Railway Crossing	.. Nos.	2	50.00	..	..
(iii) Lining	.. Kms	19.15	80.52	19.48	..
8. Distributors :					
(i) Earth work	.. Lakh M ³	1.40	55.00	45.00	..
(ii) Pucca work	.. Nos.	20.00	35.00	65.00	..
9. Buildings	.. Nos.	180	18.89	22.22	20.00
10. Service Roads :	Km	23	39.13	52.17	8.00
11. Main Power Requirement :					
(i) Un Skilled	.. Mandays				78400
(ii) Skilled	.. "				16100
(iii) Engineers :					
(a) Diploma holders	.. "				31,00
(b) Graduates	.. "				1200

5. Reasons for lag in utilisation of the potential created to end of 1984-85.

- (i) Shortage of field channels.
(ii) Cultivators have still not taken to paddy irrigation.

10. RAJGHAT DAM AND CANAL

1. Name of projects with brief description, location and districts benefited.

The project envisages construction of a 37 metre high and 10.79 kms long dam on river Betwa upstream of Matatila as per inter-State agreement between U. P. and M. P. On completion of the project 1.42 lakh hectare area in districts Jhansi, Lalitpur, Jalaun and Hamirpur will be benefited in U.P. The dam will be constructed through the Betwa River Control Board which has been constituted under an act of Parliament. The revised estimated cost of the project is Rs.160.42 crore. 50 per cent cost of the dam will be borne by U. P. A separate project for Rajghat Canal in U. P. amounting to Rs.45.00 crore is under clearance in C. W. C.

Status of Project—Revised project of canal (U. P.) under preparation.

2. Date of Commencement.

1974-75.

3. Target date of completion.

Eighth Plan

4. Various components of the Project completed upto the end of 1984-85 and proposed for 1986-87. The details of expenditure and outlay for the Annual Plan may be indicated as below :

Bada Gaon Pump Canal and 80 per cent work of modernisation of canals has been completed. The work of Jakhlaun Pump Canal is nearly completion. More than 70 per cent work of the Upper Rajghat Canal has been completed. All the remaining work except the work of Lower Rajghat Canal shall continue during 1985-86 and 1986-87.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85 (Actual)	Expenditure 1985-86 (Anticipated)	Proposed outlay for 1986-87
1. A—Preliminary	..			
2. B—Land	..			
3. Rajghat				
(i) Dam (U. P. Share) ..	8021	3821	700	1250
(ii) Canal	4500	1399	150	350
4. K—Buildings				
5. R—Communication				
6. Special T and P				
7. Establishment				
8. O—Miscellaneous				
9. Other items if any				
Total	12521	5220	850	1600

Item	Unit	Total estimated quantity	Percentage of works done to end of 1984-85	During 1985-86 (Anticipated) %	Proposed for 1986-87 (Target) %
1. Upper Rajghat Canal					
(a) C—Works	Nos.	41	83.0	6.5	5.0
(b) L—Earth Works	Kms.	24.34	64.0	8.5	12.0
(c) Distributories and Minors..	Kms.	30.0	13.0	14.5	27.0
(d) Others	Job.	85.0	4.0	2.0	4.0
2. Lower Rajghat Canal					
(a) C—Works	Nos.	137.0	..	..	..
(b) L—Earth Works	Kms.	56.0	..	..	..
(c) Distributories and Minors ..	Kms.	202.0	..	..	..
3. Jakhlaun Pump Canal					
(a) Head work (Pump house Delivery Tank, Pump moters and electrification)	Job.	Job.	18.0	7.5	27.0
(b) Canal System					
(i) Earth Work	Lakh M3	18.0	89.0	6.0	5.0
(ii) Mesonary Works	Nos.	494.0	68.0	3.5	25.0
(iii) Building and Land etc.	Job.	Job.	33.0	3.5	11.0
4. Remodelling of Betwa and Gursarai Canal System and New Channels.					
(a) Remodelling of Mesonry Works	Nos.	196.0	57.0	4.7	9.0
(b) Earth work and remodelling channels	Lakh M3	109.0	57.0	4.0	7.0
(c) Construction of new channels	Kms.	62.0	66.0	4.7	14.0
(d) Steelgates and Regulators	Sq. M	1400.0	57.0	5.0	19.0
(e) Bada Gaon Pump Canal	Job.	Job.	97.0	..	3.0
5. Man Power Requirements					
(i) Un-skilled	Peak Nos/ Mandays	..	..	..	..
(ii) Skilled .. ..	..	..	..	..	..
(iii) Engineers—					
(a) Diploma Holder .. ..	..	..	..	..	..
(b) Graduate .. ..	..	..	..	..	..

5. Reasons for lag in utilisation of the potential created to end of 1984-85.

Not applicable.

11. GANDAK CANAL

1. Name of projects with brief description, location and districts benefited.

This is a joint venture of Uttar Pradesh and Bihar. It envisages construction of a barrage (by Government of Bihar) across the river Gandak in Nepal Territory near 19 kms away from the U. P. —Nepal border. The State of Uttar Pradesh is concerned with the construction of main Western Gandak Canal in Uttar Pradesh from 18.9 km to 131.4 km along with its distribution system. The head discharge of the main Gandak Canal is 15,800 cusecs out of which U. P. share is about 7300 cusecs. The project will provide irrigation facilities to an area of 3.08 lakh hectares annually in District Deoria and Gorakhpur.

Status of Project—Submitted to C. W. C. in July, 1985.

2. Date of commencement.

1960-61.

3. Target date of completion.

1989-90.

4. Various main components of the project completed upto the end of 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for the Annual Plan may be indicated as below :

The river training work in Nepal has been completed except the work of permanent building, metalling and painting of roads and remodelling of spurs and bunds. The river training work in U. P. has also been completed except the metalling and painting of roads. The work of main canal has been completed except the work of Telecommunication, lining and some work on Sukhpura escape. 3015 kms length of canal out of 3256 km and 5157 number of pucca work out of 5612 number on distribution system has been completed upto 3/85. 2382 km drains out of 2857 km and 1159 numbers of pucca work out of 1604 number on drains have been completed upto 3/85. The work of improvement of little Gandak River is also in last stage. The remaining work will continue during 1985-86 and 1986-87.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85	Anticipated expenditure during 1985-86	Proposed outlay for 1986-87
1. A—Preliminary				
2. B—Land				
3. Main Canal and Appurtenement work				
4. K—Buildings				
5. R—Communication	..	13947	10423	300
6. Special T and P				650
7. Establishment				
8. O—Miscellaneous				
9. Other items, if any	..			
Total	..	13947	10423	300
				650

Part II—Physical Progress and Programme

STATEMENT I.F. 4—(Contd.)

Item	Unit	Total estimated quantity	Percentage of works done to end of 1984-85	During 1985-86 (Anticipated) %	Proposed for 1986-87 (Target) %
1. River Training Works					
(i) Nepal	Kms.	27.98	100	..	..
(ii) Uttar Pradesh	Kms.	13.45	100	..	..
2. Main Canal					
	Kms.	112.50	100	..	..
3. Distribution System					
(i) Length	Kms.	3256	92.6	1.4	3.0
(ii) Pucca Works	Kms.	5612	91.9	2.3	5.0
4. Drains					
(i) Length	Kms.	2857	83.4	1.6	3.0
(ii) Pucca Works	Nos.	1604	72.3	2.8	5.0
5. Little Gandak Improvement Works					
(i) Bridge on river	Metre	835	100	..	..
(ii) Bunds	Kms.	114	98.2	1.1	0.7
(iii) Pucca works (Regulators)	Nos.	87	90.8	2.9	7.0
(iv) Anti erosion works	Nos.	86	74.4	3.5	7.0
(v) Soling	Kms.	50	80.0	..	..
(vi) Work on khajaria Branch	Nos.	1	..	..	..
6. Augmentation Control Tubewells					
	No.	226	22.1	..	..
7. Man Power Requirement					
(i) Unskilled	Peak No./mandays				5580/1522000 740/202950
(ii) Skilled .. ..	.. ..				.. ..
(iii) Engineers					
(a) Diploma Holders .. ..	.. ..				236/64575
(b) Graduates .. ..	.. ..				95/25830

5. Reasons for lag in utilisation of the potential created to end of 1984-85.

(a) Shortage of field channels.

(b) Cultivators have still not taken to paddy irrigation.

12. SARDA SHAYAK PARIYOJNA

1. Name of project with brief description, location and districts benefited.

The project envisages construction of a 716 metre long barrage on River Ghaghra at Katarniaghat about 10 km below Indo-Nepal border and another barrage 408 metre long on river Sarda, both linked by a link canal. The available discharge of river Ghaghra and Sarda will be conveyed through a feeder canal to different branches of Sarda Canal System for intensifying irrigation thereon and taking up new areas. The project estimated to cost Rs.77500 lakh will provide irrigation benefit to about 15.82 lakh hectares in Allahabad, Varanasi, Kheri, Sitapur, Lucknow, Barabanki, Ghazipur, Raebareli, Sultanpur, Jaunpur, Azamgarh, Pratapgarh, Farrukhabad and Ballia Districts.

Status of Project—Project being updated for Rs.775.00 crore.

2. Date of commencement.

1968-69.

3. Target date of completion.

Eighth Plan

4. Various main components of the project completed upto the end of 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlays for the Annual Plan may be indicated as below :

The work of Girja Barrage, Sarda Barrage, Linked channels and Feeder channels except few masonry work has been completed. Nearly 83 per cent earth work on distribution system is completed along with 69 per cent pucca work. 75.15 per cent earth work and 65.91 per cent pucca work on drainage systems have been completed. The remaining works will continue during 1985-86 and 1986-87.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85	Anticipated expenditure during 1985-86	Proposed Outlay for 1986-87
A—Preliminary				
B—Land				
Barrage and Appurtenant work				
K—Buildings	77500	44144	2450	3500
R—Communication				
Special T and P				
Establishment				
O—Miscellaneous				
Other items, if any				
Total	77500	44144	2450	3500

Part II—Physical Progress and Programme

STATEMENT I. F.—(Contd.)

Item	Unit	Total estimated quantity	Percentage of work done to end of 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 (Target) (%)
1. Girja Barrage (Ghaghra Barrage)	.. No.	1	100	..	..
2. Sarda Barragē	.. No.	1	100	..	..
3. Link Channel	.. Km.	28.4	100	..	..
4. Feeder Channel	.. Km.	258.8	100	..	..
5. New Canals and Gaps—					
(i) Length	.. Km.	16673	82.64	2.63	4.0
(ii) Pucca Work	.. No.	20916	69.06	4.02	6.0
6. Drains—					
(i) Length	.. Km.	12600	75.15	6.55	10.0
(ii) Pucca Work	.. Nos.	5029	65.91	5.17	7.5
7. Man Power Requirement—					
(i) Un-skilled	.. Peak No./Mandays.				25390/6930000
(ii) Skilled	.. ”				3390/924000
(iii) Engineers—					
(a) Diploma Holders	.. ”				1080/294000
(b) Graduates	.. ”				430/117600

5. Reasons for lag in utilisation of the potential created to end of 1984-85.

(a) Shortage of field channels.

(b) Cultivators have still not taken to paddy irrigation.

13. MADHYA GANGA CANAL STAGE-I

1. Name of projects with brief description, location and districts benefited.

Under this project a barrage across river Ganga in District Bijnor is under construction which will divert additional monsoon supplies of river Ganga into the Upper Ganga Canal through feeder on the right bank of the barrage. The scheme will provide irrigation facilities to additional area of 1.78 lakh hectares for *kharif* crop in district Aligarh, Bulandshahr, Mathura and Etah.

Status of Project—Revised project submitted to C. W. C. in February, 1985.

2. Date of commencement.

1976-77.

3. Target date of completion.

Seventh Plan.

4. Various main components of the project completed upto the end of 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlays for the Annual Plan may be indicated as below :

(i) Main works completed upto 1984-85 : Barrage, Head Regulators, River Training Works, 95 per cent of work of Main Canal, some work of distribution system.

(ii) Work to be done during 1985-86 and 1986-87 : All remaining works.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85 (Actual)	Anticipated expenditure during 1985-86	Proposed outlay for 1986-87
1. A—Preliminary				
2. B—Land				
3. Main Canal and Appurtenant works				
4. K—Buildings	20622	13281	2000	2000
5. R—Communication				
6. Special T & P				
7. Establishment				
8. O—Miscellaneous				
9. Other items, if any				
Total	20622	13281	2000	2000

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Percentage of works done to end of Sixth Plan 1984-85	During 1985-86 (Anticipated) (%)	Proposed for Target 1986-87 (%)
1. <i>Head Works</i>					Completed
2. <i>Main Canal</i>					Completed
(i) Land	Job.				
(ii) Earth work (Ph. I)	Lakh M ³	250	99.14	0.86	..
(iii) Pucca work (Ph. I)	Nos.	103	91.30	8.70	..
3. <i>Lakhaoti Branch</i>					
A—Main Canal					
(i) Land	Hect.	430	61.73	33.00	5.27
(ii) Earth work	Lakh M ³	30	49.94	32.00	18.06
(iii) Pucca work	Nos.	68	54.65	34.00	11.35
B—Distribution system of Lakhaoti Branch					
(i) Land	Hect.	1808	3.28	25.00	30.00
(ii) Earth work	Lakh M ³	77	4.47	12.00	20.70
(iii) Pucca work	Nos.	1627	6.65	11.00	28.00
4. <i>Mat Feeder</i>					
A—Main Feeder—					
(i) Land	Hect.	660	92.39	1.00	6.61
(ii) Earth work	Lakh M ³	44	69.20	18.00	11.40
(iii) Pucca work	Nos.	50	83.32	11.00	5.68
B—Distribution system of Mat Feeder—					
(i) Land	Hect.	565	15.40	4.00	22.60
(ii) Earth work	Lakh M ³	24.30	15.58	4.00	17.70
(iii) Pucca work	Nos.	498	5.02	6.00	30.00
5. <i>Works of Upper Ganga Canal System</i>					
(i) Upper Ganga Canal	%	100	74.00	9.00	9.00
(ii) Parallel Feeder Channels—					
(i) Land	Hect.	72	100.00	..	..
(ii) Masonry works	Nos.	9	38.89	50.00	11.10
(iii) Earth work	Lakh M ³	8.30	57.83	42.17	..

STATEMENT I. F.—4 (contd.)

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Percentage of works done to end of Sixth Plan 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 (Target) (%)
(III) Anupshahr Branch					
(i) Land	Hect.	8	..	62.5	37.50
(ii) Works	%	100	21.00	15.00	16.00
(IV) Mat Branch—					
(i) Land	Hect.	115	..	..	52.20
(ii) length works	%	100	..	2	18.00
(V) Hathras Branch—					
(i) Land	Hect.	206	..	..	48.50
(ii) Works	%	100	..	..	20.00
6. Man Power Requirement					
(i) Un-skilled	Mandays				5227000
(ii) Skilled	"				1076000
(iii) Engineers—					
(a) Diploma Holders	"				209000
(b) Graduates	"				83000

5. Reasons for lag in utilisation of the potential created to end of 1984-85.

Not applicable.

14. INCREASING CAPACITY OF DEOKALI PUMP CANAL

1. Name of projects with brief description, location and districts benefited.

The project provides for increasing discharge of the existing Main Canal from 200 cusecs to 1080 cusecs. It is proposed to replace floating barrage system with a permanent pump house and to install 8 pumps of 150 cusecs capacity including one standby to avoid closure of pumps on barge due to fluctuation in the river water level. The pump house is situated at left bank of river Ganga near Saidpur town in District Ghazipur. The project will provide irrigation benefits to an area of 73,600 hectare in district Ghazipur.

Status of Project : Revised project submitted to C. W. C. in July, 1985.

2. Date of commencement.

1973-74.

3. Target date of completion.

Seventh Plan.

4. Various main components of the project completed upto the end of 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for the Annual Plan may be indicated as below :

Pump House except some work of bank protection has been completed. About 91 per cent earth work and 50 per cent pucca work of main canal, and 81 per cent earth work and 51 per cent pucca work of distribution system has been completed upto 1984-85. The work of bank protection, main canal and distribution system shall continue during 1985-86 and 1986-87.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85 (Actual)	Expenditure during 1985-86 (Anticipated)	Proposed outlay for 1986-87	Remarks
1. A—Preliminary	} 3172	2004	227	200	
2. B—Land					
3. Pump House					
4. Main Canal and distribution system					
5. K—Buildings					
6. R—Communication					
7. Special T & P					
8. Establishment					
9. O—Miscellaneous					
10. Other item, if any					
Total ..	3172	2004	227	200	

STATEMENT I.F-4 (Contd.)

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Percentage of works done to end of Sixth Plan 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 (Target) (%)	Remarks
1. Land Aquisition	.. Hect.	1349	61.75	0.75	5.00	
2. Head Works						
(i) Pump House	..		Completed			
(ii) Bank Protection	.. Metres ³	2600	57.70	42.30	..	
3. Main Canals						
(i) Earth work	.. Lakh M ³	30.60	90.85	1.63	1.50	
(ii) Pucca work	.. Nos.	62	50.00	41.93	8.07	
4. Scape	.. Nos.	2	..	50.00	50.00	
5. Distribution System						
(i) Earth work	.. Lakh M ³	62.00	80.64	5.64	5.00	
(ii) Pucca work	.. Nos.	959	50.47	8.34	8.00	
6. Man-power requirement						
(i) Un-skilled	.. Mandays				522000	
(ii) Skilled	.. "				107000	
(iii) Engineers—						
(a) Diploma holders	.. "				20000	
(b) Graduates	.. "				8000	

5. Reasons for lag in utilisation of the potential created to end of 1984-85.

(a) Shortage of field channels.

(b) Cultivators have still not taken to paddy irrigation.

15. INCREASING CAPACITY OF NARAINPUR PUMP CANAL

1. Name of project with brief description, location and districts benefited.

The present capacity of Pump Canal shall be increased from 360 cusecs to 1800 cusecs. It envisages construction of pucca Pump House on the right bank of river Ganga near village Narainpur in Tehsil Chunar of District Mirzapur. Fourteen numbers pumps of 150 cusecs capacity each with two stand by shall be installed to pump the water to a lift of 20 metre. The project involves the construction of 37.2 kms. Main Canal and 211.72 kms. of distribution system and 285.0 kms. of drains. The project estimated to cost Rs.3875 lakh will provide irrigation facilities to about 72.92 thousand hectares in Varanasi, Mirzapur and Ghazipur districts.

Status of Project—Revised project under preparation.

2. Date of commencement.

1973-74.

3. Target date of completion.

Eighth Plan

4. Various main components of the project completed upto the end 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for the Annual Plan may be indicated as below :

The works of pump house, main canal distribution system were in progress during 1984-85. The work of pump house is likely to be completed by the end of 1985-86. Rest work shall continue during 1985-86 and 1986-87.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85 (Actual)	Expenditure during 1985-86 (Anticipated)	Outlay proposed for 1986-87
1. A—Preliminary				
2. B—Land				
3. Pump House				
4. Main Canal and distribution system				
5. K—Buildings				
6. U—Communication				
7. Special T and P				
8. Establishment				
9. O—Miscellaneous				
10. Other items, if any				
Total ..	3875	1977	300	300

Part II—Physical progress and Programme

Item	Unit	Total estimated quantity	Percentage of works done to the end of Sixth Plan 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 (Target) (%)
1. Land Acquisition	.. Hects.	412.438	48.28	7.03	10.00
2. Pump house					
(i) Coffor Dam	.. Metre	430.00	96.49	3.51	..
(ii) Sub-structure	.. Cu. M.	27820	96.49	3.51	..
(ii) Super structure	.. ..	7000	71.43	28.57	..
(iv) Approach Bridge					
Super structure	.. ..	350	41.42	58.58	..
(v) Anchor Well					
Support Beam	.. ..	800	58.75	41.25	..
(vi) Bank protection	.. ..	5000	80	20.00	..
3. Main Canal					
(i) Earth work	.. Lakh M ³	25.31	82.47	8.29	..
(ii) Pucca work	.. Nos.	91	96.70	2.20	..
4. Distribution System					
(i) Earth work	.. Lakh M ³	31.70	61.43	12.93	15.00
(ii) Pucca work	.. Nos.	957.00	56.21	3.97	5.00
5. Man Power Requirement					
(i) Un-skilled	.. Mandays			..	784000
(ii) Skilled	.. ..			..	161000
(iii) Engineers :					
(a) Diploma holders	.. ..			..	31000
(b) Graduates	.. ..			..	12000

5. Reasons for lag in utilisation of the potential created to end of 1984-85.

- (a) Shortage of field channels.
(b) Cultivators have still not taken to paddy irrigation.

16. EASTERN GANGA CANAL

1. Name of project with brief description, location and districts benefited.

The scheme envisages diversion of 5800 cusecs including 950 cusecs for silt ejector, net 4850 cusecs (137.4 cusecs) supplies during monsoon from the left bank of Ganga at Bhingoda head works to benefit 1.05 lakh hectares of Bijnor and Moradabad districts. The length of main canal, branches, and distribution system is 48.55 kms, 149 kms and 1434 kms respectively. Five Branches namely : Chandok Branch, Nagina Branch, Nazibabad Branch, Nahtaour Branch and Alawalpur Branch are to be constructed under this project.

Status of Project—Revised project submitted to C. W. C. in February, 1985.

2. Date of commencement.

1980-81.

3. Target date of completion.

Seventh Plan.

4. Various main components of the project completed upto the end of 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for the Annual Plan may be indicated as below :

Nearly 67 per cent earth work of main canal, 80 per cent of Chandok Branch, 74 per cent of Nazibabad Branch, 6 per cent of Nahtaour Branch, 11 per cent of Chandok Distribution System and 20 per cent of Nazibabad distribution system were completed up to 1984-85 together with some masonry work. All these works shall continue during 1985-86 and 1986-87.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85	Anticipated expenditure during 1985-86	Proposed outlay for 1986-87
1. A : Preliminary				
2. B : Land				
3. Main Canal and Appurtenant works				
4. K-Buildings				
5. R-Communication	12647	3574	1400	1800
6. Special T and P				
7. Establishment				
8. O-Miscellaneous				
9. Other items, if any				
Total ..	12647	3574	1400	1800

Part II—Physical Progress and Programme

Statement—I. F.—4 (Contd.)

Item	Unit	Total estimated quantity	percentage of works done to end of sixth Plan 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 86-87 (Target) (%)
1. Head Works :					
A : Silt Ejector	Job.			Completed	
B : Head Regulator	Job.			Completed	
2. Main Canal					
A : Land	Job			Completed	
B : Earth Work	LakhM3	57.87	66.55	9.0	10.0
C : Cut and cover section	Job.			Completed	
D : Tunnel	Job			Completed	
E : Lining	Km.	31.73	3.0	3.00	37.80
F : Pacca Works :					
(i) Silt Ejector	No.	1	..	30.00	70.00
(ii) Bridge	No.	18	38.90	11.10	30.50
(iii) Railway Crossing	No.	2	50.00	..	25.00
(iv) Cross Drainage Works :					
A. Major cross drainage works :					
(a) Sidhnot syphon	No.	1	19	30	31
(b) Pili Aqueduct	No.	1	97	30	..
(c) Rawasan Super Passage	No.	1	43	25	27
(d) Kotawali Aqueduct	No.	1	35	20	30
(e) Ratnal Aqueduct	No.	1	31.5	35	23.4
(f) Malin Aqueduct	No.	1	26	40	24
B. Small cross Drainage works					
(a) Head Regulator	No.	4	10	12.5	12.5
(b) Escape	No.	2	..	..	10
3. Branches :					
A : Chadok Branch					
(i) Land	Hects.	146.0	89.59	10.41	..
(ii) Earth Work	LakhM3	7.12	80.30	9.70	10.00
(iii) Masonary Works	No.	30.00	21.70	41.60	19.90

Part II—Physical Progress and Programme

STATEMENT I.F—4 (Contd.)

Item	Unit	Total estimated quantity	percentage of works done to end of sixth Plan 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 (Target) (%)
B : Nazibabad Branch :					
(i) Land	Hects.	119.28	84.70	15.30	..
(ii) Pacca Works	No.	44	1.14	21.60	50.00
(iii) Earth Works	Lakh M ³	6.47	74.00	9.60	9.30
C : Nahtaur Branch					
(i) Land	Hects	370.00	29.83	..	51.35
(ii) Earth Works	Lakh M ³	19.61	5.90	14.50	25.50
(iii) Pacca Works	No.	51	..	3.82	5.80
D : Nagina Branch					
(i) Land	Hects.	130.20	..	..	53.70
(ii) Earth Work	Lakh M ³	5.93	..	..	..
(iii) Pacca Work	No.	24.00	..	..	..
E : Alwapur Branch :					
(i) Land	Hects.	120.40	..	..	49.80
(ii) Earth Works	Lakh M ³	4.00	..	..	17.50
(iii) Pacca Work	No.	34.0	..	..	23.50
4. Distribution System :					
A : Chandok					
(i) Land	Hects	379.55	27.40	13.00	59.60
(ii) Earth Work	Lakh M ³	18.84	10.50	12.85	24.40
(iii) Pucca Work	os.	472.00	1.06	7.50	23.84
B : Nazibabad Branch					
(i) Land	Hects.	362.91	25.63	4.68	69.69
(ii) Earth Work	Lakh M ³	18.09	19.30	2.70	8.30
(iii) Masonry Work	Nos.	406	..	3.00	8.00
C : Nehtuar :					
(i) Land	Hects.	1221.54	..	..	16.30
(ii) Earth work	Lakh M ³	57.40	..	..	4.30
(iii) Masonry Work	Nos.	1278.00	..	..	..

Part II—Physical Progress and Programme

STATEMENT IF.4—(Contd)

Item	Unit	Total estimated quantity	Percentage of works done to end of sixth Plan 1984-85	During 1985-86 (Anticipated) (%)	Proposed for 1986-87 (Target) (%)
D : Nagina :					
(i) Land	Hects.	359.00	..	..	..
(ii) Earth Work	Lakh Mt	18.58	..	..	..
(iii) Masonry Work	Nos.	420.0	..	..	..
E : Atowalpur					
(i) Land	Hects.	343.0	..	..	17.49
(ii) Earth Work	Lakh M ³	17.24	..	..	4.64
(iii) Masonry Work	Nos.	425.00	..	..	..
5. Man Power requirement :					
(i) Unskilled	Mandays				4704000
(ii) Skilled	Mandays				968000
(iii) Engineers :					
(a) Diploma Holders	Mandays				188000
(b) Graduates	Mandays				75000

5. Reasons for lag in utilisation of the potential created to end of 1984-85.

Not applicable.

17. MAUDAHA DAM

1. Name of projects with brief description, location and districts benefited.

Maudaha Dam project in river Birma is an irrigation project. The project will provide irrigation facilities to an area of 27699 hectares in District Hamirpur. The length and maximum height of the dam are 3.48 km and 21.0 metre respectively. The reservoir will have gross storage of 200.0 m. cum. at F. R. L. 147.80 metre and dead storage of 21.0 metre cm. at D. S. L. 139.70 metre. The total length of main canal is 48.0 km.

Status of Project—Revised project submitted to C. W. C. in June, 1985.

2. Date of commencement.

1975-76.

3. Target date of completion.

Eighth Plan.

4. Various components of the project completed up to the end of Sixth Plan 1984-85 and proposed for 1985-86 and 1986-87. The details of expenditure and outlay for the Seventh Plan may be indicated as below :

The land needed for the construction of project has been fully acquired and work of temporary buildings and approach road has been completed. Work of dam like cut of trench and filling of trench has been completed. Work of earth work on dam and filter toe is in progress. 59.2 per cent earth work on dam and 70 per cent work of filter toe have been completed. The project is scheduled for completion by the end of 1989-90. During 1986-87 work of dam, spillway and canal system shall continue.

(Rupees in lakhs)

Part I—Expenditure

Item	Latest Cost	Expenditure up to 1984-85 (Actual)	Expenditure 1985-86 (Anticipated)	Outlay proposed for 1986-87
1. A : Preliminary
2. B : Land
3. Main Canal and Appurtenant works ..	3744	1473	300	500
4. K : Building
5. R : Communication
6. Special T and P
7. Establishment
8. C : Miscellaneous
9. Other items, if any
Total	3744	1473	300	500

Part II—Physical Progress and Programme (Contd.)

STATEMENT I.F. 4—(Concl'd.)

Item	Unit	Total estimated quantity	Percentage of works done to end of Sixth plan 1984-85	During 1985-96 (Anticipated) %	Proposed for 1986-87 (Targets) %
1. Preliminary works :					
(a) Diamond drilling	Metre	1500	100.00	..	..
(b) Surveying	Job	Job	100.00	..	..
2. Land Acquisition					
(a) Submerged Area	Hects.	6500	100.00	..	..
(b) Un-submerged area	Hects.	250	100.00	..	..
3. Buildings :					
Temporary	Rs. in lakhs	44.247	100.00	..	..
4. Dam :					
(a) Out off Trench	Lakh M ³	1.36	100.00	..	..
(b) Earth work	Lakh M ³	21.9	56.60	9.64	16.0
(c) Filter Toe	Lakh M ³	2.5	70.00	10.4	12.00
(d) Stone Pitching	Lakh M ³	1.2	..	..	..
5. Spillway :					
(a) Excavation	Lakh M ³	3.0	45.6	11.0	18.7
(b) Rock Blasting	Lakh M ³	1.60			
(c) Masonary and concreting	Lakh M ³	1.43	..	12.5	35.0
6. Approach Roads					
.. ..	Kms.	17.16	100.00	..	..
7. Main Canal					
(a) Earth work	Lakh M ³	34.5	54.3	6.3	7.5
(b) Pacca Work	Nos.	135.00	66.6	7.0	7.3
8. Distribution System :					
(a) Earth Work	Lakh M ³	39.5	25.7	3.0	5.0
(b) Pacca Work	Nos.	940.0	19.5	4.0	8.5
9. Man Power Requirements :					
(i) Un-skilled	Mandays				1306000
(ii) Skilled	Mandays				269000
(iii) Engineers					
(a) Diplloma holders	Mandays				52000
(b) Graduates	Mandays				20000

5. Reasons for lag in utilisation of the potential created to the end of 1984-85.

Not applicable

STATEMENT I.F.—5

*Flood Control, Drainage, Anti-sea Erosion and Water Logging Projects
outlays and expenditure*

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) approved Outlay	1985-86		1986-87 proposed Outlay	Remarks
						Approved Outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A—PRE-SIXTH PLAN SCHEME									
Flood Control Schemes									
<i>(a) Marginal Embankment Schemes</i>									
Western Zone									
1. Flood Protection Works of Noida area (T—54)	Ghaziabad	1004.00	1004.00	713.93	290.07	12.30	12.30	60.00	
2. Constructing Alipur Bund (T—55)	.. Meerut/ Ghaziabad	181.19	181.19	180.19	1.00	1.00	1.00	..	
Total, Marginal embankment—Western Zone		1185.19	1185.19	894.12	291.07	13.30	13.30	60.00	
Central Zone									
3. Constructing bund upper side of Harding Bridge T—2 (84)	Lucknow	364.41	652.00	324.41	327.59	36.00	36.00	80.00	
Total, Marginal embankment—Central Zone		364.41	652.00	324.41	327.59	36.00	36.00	80.00	
Eastern Zone									
4. Protection of railway embankment (T—52)	Deoria	247.43	247.43	237.36	10.07	10.07	10.07	..	
5. Strengthening of Chhitauni bund and Birbhar spur (T—52)	Deoria	231.57	231.57	215.08	16.49	10.00	10.00	6.49	
6. Turtipar Churia bund (T—58)	.. Deoria	39.52	39.62	22.85	16.77	4.00	4.00	12.77	
7. Extension and Strengthening of Pipraghat Ahirauli dam bund (T—52)	Deoria	62.35	62.35	54.56	7.79	5.40	5.40	2.39	

8. Kharagpur—Shahpur Supai bund (T—58) .. Gorakhpur	48.60	48.60	41.61	6.99	3.00	3.00	3.99
Total, Marginal embankment—Eastern Zone	629.57	629.57	571.46	58.11	32.47	32.47	25.64
Total, Marginal embankment Schemes ..	2179.17	2466.76	1789.99	676.77	81.77	81.77	165.64

(b) Town Protection Schemes

Western Zone

1. Master Plan of Bulandshahr (T—73) — Bulandshahr	62.00	111.56	55.63	55.93	6.25	6.25	25.00
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Central Zone

2. Constructing Gomti Barrage Lucknow	459.78	550.00	469.90	80.10	2.50	2.50	25.00
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Eastern Zone

3. Constructing Tons river advance bund and strengthening of existing bund for protection of Azamgarh (T—64) Azamgarh	157.62	319.43	130.91	188.52	51.92	51.92	80.00
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Total, Town Protection Schemes ..	879.40	980.99	656.44	324.55	60.67	60.67	130.00
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(c) Anti-Erosion Schemes

Central Zone

1. Protection of Dalmaughat (T—54) .. Raebareli	17.58	17.58	15.84	1.74	1.74	1.74	..
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Total, Flood Control Schemes —	3076.15	3465.33	2462.27	1003.06	144.18	144.18	295.64
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Drainage Schemes

Western Zone

1. Remodelling Hulwana drain/Goverdhan drain Mathura	1515.00	2423.00	466.21	500.00	100.00
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2. Remodelling Jamau/Pirsua drain and construction of other new drain (T—74) Mathura/Aligarh	143.45	143.45	111.29	32.10	15.00	15.00	17.10
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3. Remodelling of Raya, Biyohi and Bijhari drain (T—59) Mathura	88.10	89.63	85.63	4.00	4.00	4.00	..
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Total, Drainage Schemes, Western Zone ..	1746.55	2656.08	663.13	536.10	19.00	19.00	117.10
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STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) approved outlay	1985-86		1986-87 proposed Outlay	Remarks
						Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Central Zone									
4. Remodelling at Kalyani nadi	Barabanki	49.40	49.40	24.03	25.37	..	..	25.37	
Eastern Zone									
5. Constructing Yamuna drain (T—53)	.. Ballia	25.10	25.10	11.65	13.45	4.00	4.00	9.45	
6. Remodelling, Bheri drain (T—53)	.. Do.	40.22	40.22	26.00	14.22	4.72	4.72	9.50	
7. Constructing Tulsital drain (T—53)	.. Do.	22.18	22.18	21.22	0.96	0.96	0.96	..	
8. Constructing Pandahtal drain (T—53)	.. Do.	17.84	17.84	10.68	7.16	1.00	1.00	6.16	
9. Remodelling Narnital drain (T—53)	.. Do.	6.00	6.00	2.64	3.36	3.36	3.36	..	
10. Remodelling Garhtal drain (T—53)	.. Do.	10.36	10.36	7.26	3.10	3.10	3.10	..	
Total, Eastern Zone	..	121.70	121.70	79.45	42.25	17.14	17.14	25.11	
Total, Drainage Schemes	..	1917.65	2827.18	766.61	603.72	36.14	36.14	167.58	
Total, Pre-Sixth Plan Schemes	..	4793.80	6292.51	3228.88	1606.78	180.32	180.32	463.22	

B. NEW SCHEMES OF SIXTH PLAN

Flood Control Schemes

(a) Marginal Embankment Schemes

Western Zone

1. Construction of studs from km. 6.00 to 6.40 for the protection of Hasanpur bund at km. 1.4 (T—74)	Moradabad	46.06	46.06	33.30	12.76	12.76	12.76	..	
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2.	Second extension of Usait bund (T-64)	.. Badaun	61.29	61.29	55.29	6.00	6.00	6.00	..
3.	Constructing Allabans Hindon bund (F-67)	Bulandshahr/ Ghaziabad	149.54	149.54	19.68	129.86	1.20	1.20	40.00
4.	Providing protection bund for villages Yamuna Hindon Doab (T-64)	Ghaziabad	135.96	200.00	126.94	73.06	10.00	10.00	30.00
Total, Marginal embankment—Western Zone			392.85	456.89	235.21	221.68	29.96	29.96	70.00
Central Zone									
5.	Constructing Marginal embankment of right bank of Ghaghra and down stream of Elgin Bridge (T-64)	Barabanki	72.38	72.38	27.23	45.15	18.00	18.00	40.00
6.	Constructing left bunds on Kukrail nala (T-70)	Lucknow	192.78	192.78	98.73	94.05	25.00	25.00	50.00
7.	Constructing Marginal embankment to protect Gomtinagar (T-73)	Do.	396.00	396.00	17.89	178.11	20.00	20.00	40.00
8.	Constructing Pariar bund (T-63)	.. Unnao	78.21	78.21	39.10	39.11	4.00	4.00	10.00
9.	Extension of Mahmoodabad—Sitapur bund in Mahmoodabad tahsil (T-70)	Sitapur	26.04	26.04	1.43	24.61	..	..	5.00
10.	Constructing Marginal embankment of right of Ghagra/Chuks u/s stream of Elgin Bridge (T-68)	Barabanki	104.00	104.00	1.00	103.00	..	..	25.00
Total, Marginal embankment central Zone			869.41	869.41	185.30	484.03	67.00	67.00	170.00
Eastern Zone									
11.	Constructing Maniram Domingarh bund (T-66)	Gorakhpur	54.97	54.97	3.64	51.33	15.00	15.00	25.00
12.	Constructing Regauli—Barhya bund (T-66)	Do.	33.95	33.95	19.24	14.71	9.00	9.00	5.71
13.	Constructing Makhnana bund (Chief Engineer Meeting)	Do.	30.00	41.67	37.67	4.00	4.00	40.00	..
14.	Strengthening of Banaraha bund (Chief Engineer Meeting)	Do.	16.82	16.82	7.21	9.61	3.00	3.00	6.61

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) approved outlay	1985-86		1986-87 proposed outlay	Remarks
						Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
15. Constructing Maniram Madhopur—bund (T—66)	Gorakhpur	50.44	50.44	5.51	44.93	7.00	7.00	15.00	
16. Strengthening of Hobert bund (Chief Engineers Meeting)	Do.	48.06	48.06	34.23	13.83	11.00	11.00	2.83	
17. Chorma retirement bund (T—75)	Do.	13.50	13.50	4.55	8.95	5.00	5.00	4.95	
18. Strengthening of Madhopur bund (Chief Engineer Meeting)	Do.	44.93	44.93	36.29	8.64	3.00	3.00	5.64	
19. Retirement of Kheragpur—Shahpur Supai bund (T—70)	Do.	8.12	8.12	2.65	5.47	3.50	3.50	1.97	
20. Strengthening of Malauli bund (Chief Engineers Meeting)	Do.	55.82	55.82	25.24	30.50	7.00	7.00	15.00	
21. Constructing Ramgarhtal bund (T—68)	Do.	45.07	45.07	33.90	11.99	9.00	9.00	2.99	
22. Nakwar—Bahawar bund (T—68)	Do.	48.30	48.30	24.00	24.30	3.00	3.00	10.00	
23. Strengthening Aswanpur—Gahiraghat bund (Chief Engineers Meeting)	Do.	11.11	11.10	2.78	8.32	4.00	4.00	4.32	
24. Strengthening Baria Dadri—Semra bund (Chief Engineers Meeting)	Do.	21.90	21.90	2.39	19.51	6.00	6.00	13.51	
25. Strengthening Panghatia—Karmaini bund (Chief Engineers Meeting)	Do.	16.50	16.50	14.88	1.62	1.62	1.62	..	
26. Constructing Regulator on Belsar—Regauli bund (T—72)	Do.	42.96	42.96	5.68	37.28	5.00	5.00	13.89	
27. Madaria bund (T—71)	Do.	3.94	3.94	1.60	3.34	0.50	0.50	2.84	
28. Extension of Mukhlispur—Belhara bund	Do.	10.00	10.00	8.70	9.30	3.00	3.00	6.30	

29.	Extersion of Faraha bund (T-71)	..	Gerakpur	28.97	28.97	0.10	28.86	..	..	10.00
30.	Nakail—Madanpur bund (T-74)	..	Deoria	25.00	25.00	1.80	23.80	10.00	10.00	13.20
31.	Nagwa—Chhara bund (T-75)	..	Do.	47.84	47.84	3.21	44.53	10.00	10.00	20.00
32.	Tighra—Marachi bund (Chief Engineers Meeting)		Do.	11.53	11.53	2.56	9.03	4.00	4.00	5.03
33.	Kewataliya—Mahen bund (T-68)	..	Do.	11.63	11.63	5.04	6.59	4.50	4.50	2.09
34.	Retirement of Madanpur—Kewataliya bund (Chief Engineer Meeting)		Do.	3.89	3.89	1.71	2.18	2.10	.10	..
35.	Retirement of Pindra—Taranpur bund (Chief Engineers Meeting)		Do.	5.31	5.31	1.41	3.90	3.90	3.90	..
36.	Retirement of Bhuswal Pindra bund (Chief Engineers Meeting)		Do.	4.71	4.71	0.39	4.32	3.00	3.00	1.32
37.	Retirement of Ratanpur Pachlari bund (Chief Engineer's Meeting)		Do.	8.28	8.28	1.86	6.34	4.00	4.00	2.34
38.	Constructing 4 no. hours on Amwakhas bund (T-69)		Do.	322.44	322.44	206.51	115.93	20.00	20.00	60.00
39.	Constructing 2 no. additional spurs and extension of spur no. 4 on Amwakhas bund (T-75)		Do.	144.23	144.23	50.54	93.78	50.00	50.00	43.70
40.	Strengthening spurs at chainage 3100M 4700 and 4941 M on railway embankment (T-77)		Do.	120.82	120.82	14.30	106.44	39.71	39.71	60.00
41.	Strengthening Chhitauni Piprasi spurs (T-69)		Do.	103.00	103.00	89.58	13.42	4.00	4.00	9.42
42.	Baidaulia Bhandaria bund (T-62)	..	Basti	29.56	29.56	28.20	1.36	1.36	1.36	..
43.	Baidaulia Lakhanapar, bund (T-65)	..	..	103.20	300.88	61.00	139.59	30.00	30.00	60.00
44.	Constructing Marginal embankment from Banshi to Dumariaganj on left bank of river Rapti (T-60)		..	103.40	327.34	21.84	205.50	25.00	25.00	60.00
45.	Strengthening Karmaini Bilauli bund (Chief Engineer's Meeting)		..	48.20	48.20	18.27	29.93	1.50	1.50	10.00

STATEMENT I.F.—5 (Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) approved outlay	1985-86		1986-87 Proposed outlay	Remarks
						Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
46. Constructing marginal embankment from Bansi to Dumariaganj on right bank of river Rapti (T-67)	Basti	57.60	57.60	41.40	16.20	5.00	5.00	11.20	
47. Constructing Vikramjot Dhuswa bund (T—67)	„	29.70	29.70	14.70	15.00	8.00	8.00	7.00	
48. Ashogawa Nagwa bund (Chief Engineer's meeting)	„	21.70	21.70	15.13	6.57	..	..	6.57	
49. Kakrahi Gonaha bund (Chief Engineer's meeting)	„	28.70	28.70	26.43	2.27	..	..	2.27	
50. Supa Advance bund (Chief Engineer's meeting)	„	25.41	25.41	24.22	1.19	..	..	1.19	
51. Constructing Beria Sansar Tola bund (T—59)	Ballia	295.00	313.40	311.40	2.80	2.00	2.00	..	
52. Raising Ballia Beria bund (Chief Engineer's meeting)	„	104.51	104.51	69.44	35.87	10.00	10.00	20.00	
53. Raising and Strengthening Inderpur Thampur bund (T—67)	„	20.00	35.77	14.74	21.03	8.00	8.00	13.03	
54. Strengthening Bakulaha Sansartola bund (T—68)	Ballia	27.99	27.99	17.86	10.93	..	..	10.93	
55. Constructing Dubey Chhapra Tengarhi bund (T-67)	„	20.97	20.97	7.62	13.35	..	..	13.35	
56. Constructing Ballia Mahmoodabad bund (T-64)	„	502.50	502.50	32.05	170.45	..	..	50.00	
57. Constructing Bibipur Bilauli bund (T—66)	Azamgarh	23.06	23.06	4.44	18.63	8.50	8.50	10.13	
58. Constructing Para Shahroj Khwaza Jahanpur bund (T—68)	„	64.97	64.97	4.30	60.67	..	..	20.00	
59. Constructing Hathani bund (T—66)	„	148.59	148.59	3.70	144.81	..	..	40.00	
60. Constructing Goojarpar Mahamdabad (T—69)	„	107.62	107.62	2.57	105.05	..	..	30.00	

61. Constructing Ayodhya Bifarighat bund (T—68)	Faizabad	42.00	42.00	27.44	14.56	10.00	10.00	4.56
62. Constructing Marginal embankment on Ronani headworks (T—72)	Faizabad/ Barabanki	54.68	54.68	0.08	54.60	11.00	11.00	20.00
63. Raising and Strengthening of Rewali Adampur bund (T—74)	Bahraich	14.85	14.85	10.46	4.39	4.00	4.00	0.39
64. Constructing Bhakhla Materia bund (T—69)	Gonda/ Bahriach	359.02	359.02	2.00	157.02	..	..	30.00
Total, Marginal embankment Eastern Zone ..		3627.98	4093.76	1398.85	1995.50	379.27	379.27	784.36
Bundelkhand Zone								
65. Bund on Nimminala for protection of Banda Town (T—73)	Banda	24.42	24.42	2.40	22.82	..	..	10.00
Total, Marginal embankment Schemes ..		4914.66	5440.40	1821.84	2723.23	476.23	476.23	1034.36
<i>(b) Town Protection Works</i>								
Central Zone								
1. Raising and Strengthening of Gomti bund ..	Lucknow	125.00	125.00	33.30	90.62	10.00	10.00	20.00
2. Protection of Raebareli town (Constructing Sai bund) (T—66)	Raebareli	80.12	80.12	17.28	62.84	6.30	6.30	10.00
3. Neemsar town protection (T—63)	.. Sitapur	94.90	39.00	134.20	4.80	4.80	4.80	..
4. Flood protection work, Lucknow town (T—71)	Lucknow	666.00	666.00	10.00	250.00	..	..	60.00
Total, Town Protection Central Zone ..		966.02	1010.12	195.86	408.26	21.10	21.10	90.00
Eastern Zone								
5. Allanabad town protection works stage-II (T—65)	Allahabad	370.00	370.00	55.40	314.60	16.50	16.50	60.00
6. Protection of Jaunpur town (T—63)	.. Jaunpur	2393.00	2390.00	36.00	552.77	..	..	100.00
7. Pumping of storm water in Gorakhpur (T—68)	Gorakhpur	63.77	63.77	0.10	62.67	..	..	25.00
8. Pumping of Ramgarhtal area in Gorakhpur town (T—69)	..	82.45	82.45	0.10	82.35	..	..	25.00

STATEMENT I.F.—5 (Contd.)

(Rupees in lakh)

Name of Schemes	District	Approved estimated cost	Latest estimated Cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) Approved outlay	1985-86		1986-87	Remarks
						Approved outlay	Anticipated expenditure	Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9. Vindhyachal town protection works (T—73) ..	Mirzapur	185.00	185.00	1.00	184.00	..	..	40.93	
10. Mirzapur town protection works (T—71) ..	..	666.00	660.00	10.00	250.00	..	..	60.00	
11. Mohammdabad town protection bund Azamgarh (T—68)	Azamgarh	34.01	104.81	34.81	70.86	21.73	21.73	49.07	
Total, Town Protection Eastern Zone		3783.23	3894.83	136.61	1517.19	38.23	538.23	300.00	
Total, Town Protection Schemes ..		4759.25	4874.15	332.47	1935.45	59.33	59.33	470.00	

(C) Anti Erosion Schemes

Western Zone

1. Flood Protection Works near village Vishanpur Kundi along river Ganga and Banganga (T—65)	Saharanpur	59.70	59.70	58.70	1.00	1.00	1.00	..	
2. Flood protection works Ghaj Mohammadabad Syedpur (T—71)	..	2.85	2.26	1.76	0.50	0.50	0.50	..	
3. Flood Protection Works upper side of Dabkaura (T—76)	..	2.22	2.20	0.59	1.61	1.61	1.61	..	
4. Flood Protection Works of Ransura (T—76)	..	3.31	3.31	1.39	1.92	1.92	1.92	..	
5. Flood Protection Works near Bankheri Dabkaura (T—77)	..	5.13	5.13	1.00	3.33	3.33	3.33	..	
6. Flood Protection Works, Alampura and Beribag coloby (T—74)	..	11.86	11.86	1.40	10.30	10.30	10.30	..	
7. Flood Protection Works Kotra Kashbagarh (T—69)	..	5.30	5.30	4.49	0.01	0.81	0.81	..	

8.	Flood Protection Works Kasimpur Mazara Padali (T-69)	Saharanpur	1.94	1.94	0.33	1.61	1.61	1.61	..
9.	Flood Protection Works near Vrindavan (T-75)	Mathura	6.80	6.80	5.19	1.61	1.61	1.61	..
10.	Anti Erosion Works of village Uthasani (T-74)	Aligarh	13.50	13.50	11.15	2.35	2.35	2.35	..
11.	Flood Protection Works below Nagla Raj (T-71)	Muzaffargarh	9.25	9.25	5.15	4.10	4.10	4.10	..
12.	Flood Protection Works below Village Kaker (T-69)	..	16.00	16.00	15.31	1.49	1.49	1.49	..
13.	Flood Protection Works village Mukari (T-76)	Meerut	5.15	5.15	4.11	1.84	1.84	1.84	..
14.	Flood Protection Works village Rajpur Khom-pur (T-70)	Meerut	5.95	5.95	4.74	1.21	1.21	1.21	..
15.	Flood Protection Works upper side of village Jagos (T-72)	..	5.72	5.72	3.03	2.69	2.69	2.69	..
16.	Flood Protection Works below Anupshahr (T-67)	Bulandshahr	4.20	4.20	3.91	0.29	0.29	0.29	..
17.	Flood Protection Works of village Belakalan (T-76)	..	28.45	28.45	24.00	4.45	4.45	4.45	..
18.	Flood Protection Works of Sikandarpur (T-76)	..	32.62	32.62	2.34	30.28	..	..	10.00
19.	Flood Protection works village Tilwara (T-76)	Bulandshahr	4.50	4.50	4.20	8.30	..	..	0.30
Total Anti erosion (Western Zone) ..			224.43	224.64	153.67	70.97	40.39	40.39	10.30
Eastern Zone									
20.	Protection of village Gariyasol (T-70)	.. Gorakhpur	11.62	11.62	9.54	2.00	1.00	1.00	1.00
21.	Anti erosion works of village Mirpur (T-74)	..	8.53	8.53	1.87	6.66	2.00	2.00	4.66
22.	Anti erosion works of village Lachchichak (T-75)	..	22.97	22.97	11.20	11.77	8.00	8.00	3.77
23.	Anti erosion works of village Pakarghat (T-75)	..	4.00	4.00	1.49	2.51	1.00	1.00	1.5
24.	Anti erosion works of village Jairam (T-75)	..	7.50	7.50	5.00	2.50	2.50	2.50	..
25.	Protection of village Kamaraha Kalan (T-66)	..	5.70	5.70	0.25	4.45	2.00	2.00	2.45
26.	Protection of Kotha Rajghat bund Near Newada (T-76)	..	17.16	17.16	12.09	5.07	5.07	5.07	..

STATEMENT I. F.—5 (Contd.)

(Rupees in lakh)

Name of Schemes	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) Approved outlay	1985-86		1986-87	Remarks
						Approved outlay	Anticipated expenditure	Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
27. Anti erosion works of village Nauwa Dumri (T-76)	Gorakhpur	7.20	7.20	4.07	2.41	2.41	2.41	..	
28. Anti erosion works of village semre (T-76) ..	..	10.06	11.06	.12	6.94	3.00	3.00	3.94	
29. Anti erosion of village Gajpur (T-71) ..	..	14.12	14.12	2.30	11.82	9.00	9.00	2.02	
30. Anti erosion works of village Saran (T-74) ..	..	26.30	26.30	11.74	14.56	10.00	10.00	4.56	
31. Protection of Gola town (T-72) ..	..	5.92	5.92	3.10	2.82	2.82	2.82	..	
32. Protection of village Rajdhani (T-72) ..	..	10.40	10.40	5.15	5.25	1.00	1.00	4.25	
33. Anti erosion works of village Sarar Majhgawan (T-74)	..	10.10	18.10	9.00	9.10	4.00	4.00	5.10	
34. Protection of village Gaighat (T-74) ..	..	2.94	2.94	0.15	2.79	..	..	2.79	
35. Anti erosion Works of village Khutbhar (T-71)	..	10.16	10.16	6.69	3.47	..	..	3.47	
36. Anti-erosion works of village Paliya (T-76)	Deoria	10.45	10.45	1.05	9.40	4.00	4.00	5.40	
37. Anti-erosion works of village Banepur, Ranjeetpur and Pipiya (T-73)	[Basti	22.94	22.94	9.00	13.94	13.94	13.94	..	
38. Protection of village Kaithwalia (T-71) ..	..	10.61	10.61	9.73	0.88	0.75	0.75	0.13	
39. Anti-erosion works of village Methawal Semra (T-72)	..	16.42	16.42	3.03	3.39	1.50	1.50	1.89	
40. Protection of Narkateha town (T-72) ..	..	6.98	6.90	0.58	6.32	2.52	2.50	3.82	
41. Protection of Kakrahi Gonaha bund (T-76)	..	8.80	8.80	2.50	5.50	2.50	2.50	3.00	
42. Protection of Sonkhar Tediya bund (T-76)	Basti	9.63	9.63	1.17	0.46	3.50	3.50	4.95	
43. Protection of Bansi Panghatia bund (T-76)	..	7.74	7.74	0.60	7.14	3.00	3.00	4.14	

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44.	Anti-erosion works between thokar no. 228 and 258 (T-75)	„	3.49	3.49	2.96	0.53	0.53	0.53	..
45.	Reducing distance between thokar no. 6A and 10A (T-75)	„	10.50	10.50	3.03	6.67	3.00	3.00	3.67
46.	Anti-erosion works of village Kishanpur Kharika bari (T-74)	„	7.27	7.27	5.16	2.11	2.11	2.11	..
47.	Protection of village Bairapal tola (T-75)	„	3.44	3.44	0.21	3.23	3.23	3.23	..
48.	Anti-erosion works of village Mehpurwa (T-76)	„	4.18	4.18	1.50	2.68	..	..	2.68
49.	Anti-erosion works of Jagehhapra (T-75)	Ballia	11.39	11.39	3.17	0.22	2.30	2.36	5.86
50.	Anti-erosion works of Pachrukhiya (T-75)	„	16.38	16.38	0.62	15.76	10.00	10.00	5.76
51.	Anti-erosion works of Nardara, Gadariya, Bhusaula Jagdishpur (T-75)	„	17.36	17.36	2.35	15.01	12.00	12.00	3.01
52.	Flood Protection Works of Rampur Chit (T-68)	„	10.96	10.96	10.46	0.50	0.50	0.50	..
53.	Anti-erosion works of village Nemchhapra Tanda (T-75)	„	23.50	23.50	9.09	4.41	..	..	6.00
54.	Anti-erosion works of village Nasirpur (T-76)	„	4.66	4.66	0.65	4.01	..	..	4.01
55.	Protection of village Naipura in Tahsil Tanda (T-72)	Faizabad	4.76	4.76	2.60	2.16	2.16	2.16	—
56.	Anti-erosion works of village Sherwa gha (T-75)	„	0.85	0.85	0.83	0.82	7.80	7.00	1.82
57.	Anti-erosion works of village Munalasia (T-74)	„	10.20	10.20	0.05	2.15	2.15	2.15	—
58.	Anti-erosion of village Gustarghat (T-76)	„	7.84	7.04	0.50	4.34	4.00	4.00	0.34
59.	Anti-erosion works of village Rajghat Tanda (T-76)	„	18.77	18.77	1.70	9.07	7.13	7.13	1.94
60.	Protection of Gosaiganj town (T-68)	„	17.10	17.10	0.29	16.89	12.00	12.00	4.89
61.	Anti-erosion works of village Burelal Khand (T-76)	„	4.43	4.43	0.87	4.36	..	..	4.36

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost year)	Expenditure to end of 1984-85	Seventh Plan (1985-90) Approved outlay	1985-86		1985-87	Remarks
						Approved outlay	Anticipated expenditure	Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
62. Anti-Erosion works of village Beldaha Ismailpur (T-76)	Faizabad	12.55	12.55	0.02	12.53	3.00	3.00	6.80	
63. Anti-erosion works of Chachar nala (T-76)	Allahabad	12.00	12.00	7.20	4.00	4.88	4.88	..	
64. Flood Protection work of village Umapur (T. 77)	..	35.00	35.00	5.00	30.00	13.19	13.19	6.04	
65. Protection of Rajendra Prasadghat (T-71)	.. Varanasi	28.50	28.50	10.47	10.83	2.50	2.50	6.00	
66. Practical schemes for the protection of Mirzapur ghats (T-73)	Mirzapur	24.50	24.50	15.67	0.83	..	..	5.00	
67. Protection of Badlighat (T-76)	.. ..	4.25	4.25	1.67	2.58	..	..	2.58	
68. Anti-erosion works of village Sherpur Vishwasurpur and Bagheli (T-71)	.. ..	25.27	25.27	7.90	17.37	..	..	6.00	
Total, Anti-erosion—Eastern Zone	..	594.68	594.68	237.39	357.29	177.87	177.87	139.70	

Hill Zone :

69. Gopal Nagar flood protection schemes (T-76)	Naini Tal	7.94	7.94	4.20	3.74	2.50	2.50	1.24	
70. Alikhan flood protection scheme (T-76)	..	6.92	6.92	5.43	1.49	1.24	1.24	0.25	
71. Raipur Khurd flood protection schemes (T-76)	..	3.65	3.65	2.64	1.01	0.84	0.84	0.17	
72. Banskheram flood protection scheme (T-76)	..	2.30	2.30	2.12	0.18	0.18	0.18	..	
73. Terhagra flood protection schemes (T-76)	..	4.47	4.47	3.06	1.41	1.17	1.17	0.24	
74. Saveldhah Khalia flood protection schemes (T-76)	..	5.20	5.20	3.26	1.94	1.62	1.62	0.32	
75. Kishanpur flood protection schemes (T-76)	..	3.50	3.50	1.79	1.71	1.45	1.45	0.26	
76. Itawa flood protection schemes (T-76)	.. ..	7.37	7.37	2.91	4.46	2.00	2.00	2.46	

77.	Strengthening Sukhi bandh (T—76)	..	Nainital	..	27.19	27.19	20.32	5.87	5.00	5.00	1.87
78.	Chandni flood protection schemes (T—76)	..	..	..	14.15	14.15	9.56	4.59	1.50	1.50	3.09
79.	Jogipura flood protection schemes (T—76)	..	..	..	2.20	2.20	1.22	0.90	0.40	0.40	0.50
80.	Gobra flood protection schemes (T—76)	..	..	..	5.49	5.49	4.49	1.00	1.00	1.00	..
81.	Kalakhara flood protection schemes (T—76)	..	..	..	0.89	0.89	0.65	0.24	0.20	0.20	0.04
82.	Hariipur market flood protection schemes (T—76)	..	..	..	10.06	10.86	9.86	1.00	1.00	1.00	..
83.	Jalalia ganja flood protection schemes (T—76)	..	..	..	4.54	4.54	4.22	0.32	0.30	0.30	0.02
84.	Newar Harijan Basti flood protection schemes, (T—76)	..	..	..	1.76	1.76	1.15	0.61	0.50	0.50	0.11
85.	Dhanda flood protection schemes (T—77)	..	..	..	4.92	4.92	3.50	1.42	1.00	1.00	0.44
86.	Jhumaria—Bahalla flood protection schemes (T—77)	..	..	..	5.80	5.80	3.40	2.40	1.40	1.40	1.00
87.	Protection of Baur bandh from river Baur (T—77)	..	..	..	5.71	5.71	4.71	1.00	1.00	1.00	..
88.	Madanpur—Choi flood protection schemes (T—76)	..	..	..	9.51	9.51	4.70	4.01	3.00	3.00	1.81
89.	Dhalagram from Dhela river flood protection schemes (T—76)	..	..	..	4.29	4.29	2.77	1.52	0.60	0.60	0.92
90.	Gularia flood protection scheme (—76)	..	..	..	5.57	5.57	4.81	0.76	0.10	0.10	0.66
91.	Gonai flood protection schemes	..	Almora	..	3.96	3.96	2.46	1.50	1.59	1.50	..
92.	Timiyal flood protection scheme (T—65)	..	Pithoragarh	..	4.99	4.99	1.97	3.92	0.50	0.50	3.42
93.	Gangotri flood protection scheme (T—71)	..	Uttarkashi	..	2.67	2.67	2.27	0.40	0.20	0.20	0.20
94.	Gangotri flood protection Schemes (T—74)	..	..	..	17.08	17.08	5.56	11.52	7.00	7.00	4.52
95.	Trivenihat flood protection schemes (T—76)	..	Dehra Dun	..	29.23	29.23	21.52	7.71	4.00	4.00	3.71
96.	Chandreshwar flood protection schemes (T—74)	..	..	..	23.50	23.50	10.36	13.14	10.50	10.50	2.64

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) Approved outlay	1985—86		1986-87	Remarks
						Approved outlay	Anticipated expenditure	Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
97. Tayuni flood protection schemes (T—75) ..	Dohra Dun	16.46	16.46	11.31	5.09	3.30	3.30	1.79	
98. Sidhwali flood protection schemes (T—76) ..	Pauri	21.05	21.05	4.00	17.05	5.00	5.00	5.92	
99. Anti and Launch work of Sri Badrinathdham (T—73)	Chamoli	64.18	64.18	23.11	41.07	8.00	8.00	10.00	
100. Nararyan flood protection schemes (T—77)	Chamoli	6.08	6.08	1.74	4.34	2.00	2.00	2.34	
Total, Hill Zone	--	334.17	334.17	104.17	15.00	70.00	70.00	50.00	
Total, Anti Erosion Schemes	--	1141.02	1141.23	575.23	570.26	288.26	288.26	200.0	
Total, Flood Control Schemes	--	10814.93	11459.86	2729.54	5226.94	823.82	823.82	1704.36	

Drainage Schemes

Western Zone

1. Constructing Lavar drain (T—59) ..	Meerut	15.90	15.90	10.60	5.30	5.30	4.30	..	
2. Remodelling Sisoli drain (T—71) ..	Meerut	3.00	3.00	2.40	0.60	0.60	0.60	--	
3. Remodelling Kirthal drain (T—69) ..	Meerut	23.75	23.75	3.52	20.23	5.00	5.00	15.23	
4. Improving drainage system in District Meerut	Meerut	516.50	516.50	1.00	200.00	..	..	50.00	
5. Remodelling of Syana drain (T—60) ..	Bulandshahr/ Ghaziabad	9.55	9.55	5.76	3.79	3.79	3.79	--	
6. Constructing Baral Chhaprawat drain (T—65) ..	..	23.50	23.50	18.59	4.91	4.91	4.91	..	
7. Channelisation of Choiya drain (T—65) ..	..	36.20	36.20	24.80	11.40	6.85	6.85	4.55	
8. Constructing Chandera drain (T—64) ..	..	10.24	10.24	9.74	0.50	0.50	0.50	..	
9. Constructing Mirzapur drain (T—64) ..	..	6.95	6.95	3.59	3.36	3.36	3.36	..	

10.	Improvement of internal section of Goverdhan drain (T-75).	Mathura	45.46	45.46	8.81	36.65	20.00	20.00	16.65
11.	Constructing Biruni Khanda drain (T-71) ..	Mathura	46.85	46.85	17.74	29.11	7.25	7.25	21.86
12.	Improving drainage system in district Mathura	Do.	300.00	300.00	1.00	150.00	..	..	40.00
13.	Constructing Lakhanu Japrabad drain (T-68)	Aligarh/ Mathura	4.50	4.50	0.27	4.23	4.23	4.23	..
14.	Remodelling Khandeha Zattari drain (T-55)	..	9.40	9.40	3.34	6.06	6.06	6.06	..
15.	Improving drainage system in District Mathura	Mathura	300.00	300.00	1.00	150.00	..	..	40.00
16.	Improving drainage system in District Aligarh	Aligarh	500.00	500.00	1.00	200.00	..	..	50.00
17.	Constructing Bharkaya drain (T-71) ..	Bulandshahr/ Ghaziabad	16.11	16.11	0.26	15.85	..	..	15.85
18.	Improving drainage capacity of Katha Nala (T-69).	Saharanpur	92.07	92.07	1.50	90.57	..	..	25.00
19.	Improving drainage system in District Agra ..	Agra	313.24	313.24	1.00	150.00	..	..	40.00
20.	Channelisation of Ahraiya Nala (T-66) ..	Mainpuri/ Etawah	58.08	98.46	52.54	35.92	3.80	3.80	32.12
21.	Increasing capacity of Baigul escape (T-73)	Bareilly	24.75	24.75	2.00	22.75	..	..	22.75
Total, drainage Western Zone ..			2356.05	2396.43	180.46	1141.23	71.65	71.65	374.01

Central Zone :

1.	Pipri drain system (T-70) ..	Sitapur	22.62	22.62	13.14	9.40	6.30	6.30	3.18
2.	Improving drainage system in district Sitapur	Do.	272.85	282.95	1.00	150.00	22.94	22.94	40.00
3.	Constructing Jarkha drain (T-68) ..	Barabanki	29.77	29.77	2.67	27.10	..	..	27.10
4.	Increasing capacity of Ravi Nala (T-68) ..	Do.	50.40	50.40	10.57	39.83	..	..	25.00
5.	Improving drainage system in District Barabanki.	Barabanki	682.00	682.00	1.00	250.00	..	..	70.00
6.	Channelisation of Choiya drain (dated 9-8-76)	Hardoi	22.12	22.12	17.50	4.62	..	..	4.62

STATEMENT I.F.—5 (Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated Cost	Latest estimated Cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) Approved outlay	1985-86		1986-87	Remarks
						Approved outlay	Anticipated expenditure	Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
7. Remodelling of Bharayal Ahrauri drain (dated 24-12-75)	Hardoi	15.85	15.85	10.00	5.85	..	..	5.85	
8. Improving drainage system in District Hardoi	Do.	347.65	347.65	1.00	150.00	..	..	40.00	
9. Remodelling and extension of Satauti Gajmochan Nath drain (T—64)	Kheri	29.99	29.99	26.25	3.74	..	..	3.74	
10. Improving drainage system in District Kheri	Kheri	500.00	500.00	1.00	200.00	..	..	50.00	
11. Improving drainage system in District Rae Bareli	Rae Bareli	407.00	407.00	1.00	150.00	..	..	45.00	
12. Improving drainage system in District Unnao	Unnao	360.18	360.18	1.00	150.00	..	..	40.00	
Total, drainage Central Zone ..		2740.43	2740.43	86.13	1140.62	29.24	29.24	354.49	
Eastern Zone :									
1. Remodelling of Lakra drain (T—65)	.. Ballia	13.26	13.26	3.74	9.52	2.50	2.50	7.02	
2. Remodelling of Naraw drain (T—73)	.. Do.	10.24	10.24	7.35	2.89	2.89	2.89	..	
3. Remodelling of Rasra drain (T—67)	.. Do.	10.00	10.00	9.06	0.94	0.94	0.94	..	
4. Remodelling of Sisotar drain (T—67)	.. Do.	13.39	13.39	9.85	3.54	2.00	2.00	1.54	
5. Remodelling of Bhagipur drain (T—67)	.. Do.	8.30	8.30	4.65	3.65	3.65	3.65	..	
6. Remodelling of Pakri drain (T—67)	.. Do.	6.32	6.32	5.33	0.99	0.99	0.99	..	
7. Channelisation of Garai Nadi (T—65)	.. Mirzapur	39.00	39.00	3.67	35.33	..	..	25.00	
8. Comprehensive drainage Plan Sector-8 (T—68)	Pratapgarh	43.05	43.05	21.63	21.42	..	..	21.42	
9. Improving drainage system in District Pratapgarh.	Do.	385.00	385.00	1.00	200.00	..	..	40.00	

10. Improving drainage capacity of Kader Nala (T—68)	Sultanpur	29.64	29.64	25.31	4.33	...	..	4.33
11. Improving drainage system in District Sultanpur	Do.	522.00	522.00	1.00	228.38	...	..	50.00
12. Increasing capacity of Tondi Nala (T—65)	.. Faizabad	21.43	21.43	4.73	16.70	...	..	16.70
13. Increasing capacity of Darbantal drain (T—65)	Do.	30.43	30.43	9.25	21.18	...	..	21.18
14. Increasing capacity of Kadipur drain (T—68)	Do.	18.42	18.42	4.21	14.21	...	..	14.21
15. Increasing capacity of Kohrosa drain (T—68)	Do.	3.00	3.00	1.65	1.35	...	..	1.35
16. Improving drainage system in District Faizabad	Do.	596.20	596.20	1.00	250.00	...	..	60.00
17. Improving drainage System in District Gonda	Gonda	300.00	300.00	1.00	150.00	...	..	40.00
18. Improving drainage system in District Jaunpur	Jaunpur	394.00	394.00	1.00	150.00	...	..	45.00
19. Improving drainage system in District Gorakhpur.	Gorakhpur	468.00	468.00	467.00	200.00	..	..	56.17
Total, drainage Eastern Zone ..		2911.68	2911.68	582.43	1314.43	12.97	12.97	403.92
Total, drainage schemes ..		8008.16	8048.54	849.02	3596.28	113.86	113.86	1132.42
Total, New Schemes of Sixth Plan --		18823.09	19508.40	3578.56	8823.22	937.68	937.68	2836.78

C. NEW SCHEMES OF SEVENTH PLAN

Flood Control Schemes

(a) Marginal Embankment Schemes

Western Zone

1. Raising Noida bund ..	Ghaziabad	550.00	550.00	..	100.00	..	..	20.00
2. Alamnagar bund on river Ganga at Garhmukteshwar.	Do.	227.00	227.00	..	50.00	..	..	10.00
3. Amnabad bund on river Hindon ..	Do.	250.00	250.00	..	59.92	..	..	10.00
4. Aliabad bund	Bulandshahr	250.00	250.00	..	50.00	..	..	10.00
5. Shahjahanpur Benali bund	Meerut	300.00	300.00	..	100.00	..	..	20.00
6. Raising Sankara Mankara bund (Chief Engineers Rampur Meeting).		10.17	18.17	..	18.17	5.00	5.00	13.17
Total, Marginal embankment Western Zone		1595.17	1595.17	..	378.09	5.00	5.00	83.17

STATEMENT I.F.—5 (Contd.)

(Rupees in lakh)

Name of Schemes	District	Approved estimated Cost	Latest estimated Cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) Approved Outlay	1985-86		1986-87 Proposed outlay	Remarks
						Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Central Zone]									
7. Constructing Marginal embankment for the protection of Sitapur from river Sarayan.	Sitapur	200.00	200.00	..	50.00	..	..	10.00	
8. Marginal embankment along right Banks of river Ghagra and Sarda.	Sitapur, Kheri	499.00	499.00	..	50.00	..	..	10.00	
9. Marginal embankment along both banks of river Gomti from Neemsar to Bhatpurwa.	Sitapur	750.00	750.00	..	100.00	..	..	20.00	
10. Extension of Kukrail bund	Lucknow	200.00	200.00	..	100.00	..	..	20.00	
11. Raising Kukrail bund	Do.	150.00	150.00	..	50.00	..	..	10.00	
12. Raising and strengthening of Gomti bund	Lucknow	250.00	250.00	..	50.00	..	..	10.00	
Total, Marginal embankment Central Zone		2049.00	2049.00	..	400.00	..	..	80.00	
Eastern Zone									
13. Semra Chainpur bund (T—75)	Gorakhpur	45.20	45.20	..	45.2	2.00	2.00	10.00	
14. Nausar Kalani bund (T—66)	Do.	9.00	9.00	..	9.00	..	..	9.00	
15. Strengthening Majhwalia bund (Chief Engineer's Meeting)	Do.	8.21	8.21	..	8.21	..	..	8.21	
16. Gagha Rakh bund (Chief Engineer's Meeting)	Do.	9.55	9.55	..	9.55	..	..	9.55	
17. Constructing Marginal embankment both banks of river Ami from village Padoriya to Kaudiram (T—94)	Do.	410.13	410.13	..	100.00	..	..	21.45	
18. Extension of Banaraha bund (T—71)	Do.	29.87	29.87	..	29.87	3.00	3.00	5.00	

	strengthening of spur no. 4 on Amwakhas bund	Deoria	37.53	37.53	..	37.53	23.00	23.00	14.53
20.	Anti erosion works of Turtipur Srinagar bund from km. 61.28 to 64.35 (highlevel Committee)	Ballia	190.00	190.00	..	190.00	190.00	190.00	..
21.	Constructing Bahuara Shivpur Dayar ring bund (T.67)	Do.	18.50	18.50	..	10.00	..	..	10.00
22.	Strengthening Turtipur Srinagar bund	.. Do.	500.00	500.00	..	150.00	..	..	30.00
23.	Protection of Rewali Adampur bund against parallel flow (T—78)	Bahraich	24.05	24.05	..	24.05	5.00	.00	19.05
24.	Constructing Gaigat Makhura bund on right bank of river Burhi Rapti and left bank of river Rapti	Basti	200.00	200.00	..	50.00	..	..	20.00
25.	Chunar Ami Dharpur marginal embankment schemes on right bank of river Ganga	Mirzapur	250.00	2750.00	..	50.00	..	..	20.00
26.	Constructing bund in Eastern district in U.P.	Eastern district	500.00	500.00	..	100.00	..	..	20.00
27.	Constructing Marginal embankment on river Rapti and its tributaries	Eastern district	7000.00	7000.00	..	400.00	..	..	50.00
28.	Construction of bunds on river Sai	.. ..	700.00	700.00	..	200.00	..	..	30.00
Total Marginal embankment—Eastern Zone			9932.04	9932.04	..	1421.91	223.00	223.00	276.03
Total Marginal embankment Schemes			13576.21	13576.21	..	2200.00	228.00	228.00	440.00
(b) Town Protection Schemes									
Western Zone :									
1.	Mathura town protection works	.. Mathura	400.00	400.00	..	75.00	..	..	20.00
2.	Vrindavan town protection works	.. ..	300.00	300.00	..	75.00	..	..	20.00
Total, Town Protection Schemes—Western Zone			700.00	700.00	..	150.00	..	..	40.00
Central Zone :									
3.	Sitapur town protection Stage-I (T—74)	.. Sitapur	50.82	50.82	..	50.82	..	..	10.00

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Name of Schemes	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) Approved outlay	1985-86		1986-87 Proposed outlay	Remarks
						Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4. Providing additional pumping capacity along Gomti bund	Lucknow	500.00	500.00	..	99.18	..	..	20.00	
5. Providing additional pumping capacity along Kukrail bund	..	80.00	80.00	..	50.00	..	..	18.00	
Total, Town Protection—Central Zone	..	630.82	630.82	..	200.00	..	..	40.00	
Bundelkhand Zone :									
6. Banda town protection works	.. Banda	500.00	500.00	..	75.00	..	..	25.00	
7. Hamirpur town protection works	.. Hamirpur	600.00	600.00	..	75.00	..	..	25.00	
Total, Town Protection Bundelkhand Zone	..	1100.00	1100.00	..	150.00	..	..	50.00	
Eastern Zone:									
8. Town protection schemes of Gorakhpur town Phase-II	.. Gorakhpur	200.00	200.00	..	50.00	..	..	20.00	
Hill Zone :									
9. Protection of Dehra Dun city town from floods of river Raspana (T—78)	.. Dehra Dun	13.22	13.22	..	18.00	..	..	2.00	
10. Protection of Tehri farm river Song	.. ..	5.00	5.00	..	5.00	..	..	1.00	
11. Protection of Palwal town from river Asem	.. ..	5.00	5.00	..	5.00	..	..	1.00	
12. Someshwar town protection works	.. Almora	6.00	6.00	..	6.00	..	..	1.00	
13. Ganai town protection works	.. Almora	10.00	10.00	..	5.00	..	..	1.00	
14. Dohiyas town protection works	.. ..	6.00	6.00	..	6.00	..	..	1.00	

Total, Town protection—Hill Zone	...	75.22	75.22	..	50.00	..	..	10.00
Total, Town protection Schemes	..	2506.04	2506.04	..	600.00	..	..	160.00

(c) Anti Erosion Schemes

Western Zone

1. Surana flood protection works (T—76)	..	Bulandshahr	3.57	3.57	..	3.57	3.57	3.57	..
2. Flood protection works Km. 15.90 of left Pili-khar Nahar and near village Hardua	..	Rampur	11.06	11.06	..	11.06	5.00	5.00	6.06
3. Flood protection works of Bagpat (T. 77)	..	Meerut	38.42	38.42	..	38.42	..	..	5.00
4. Flood protection works of Alipur bund	..	Meerut	75.00	75.00	..	75.00	..	..	10.00
5. Flood protection works of village Sikandarpur	..	..	75.00	75.00	..	75.00	..	..	10.00
6. Protection works on Shuktracal town in M. Nagar in Solari Khadar area	..	M. Nagar	100.00	100.00	..	100.00	..	..	10.00
7. Flood Protection Works of Dabal (T. 77)	..	M. Nagar	2.58	2.58	..	2.58	..	..	2.58
8. Flood protection works of Nyamu (T. 77)	..	..	5.04	5.04	..	5.04	..	..	5.04
9. Flood protection works of village Kukari Khera (T. 73)	..	Pilibhit	1.95	1.95	..	1.95	1.95	1.95	..
10. Protection of Nababganj town on river Pengoli (T. 78)	..	Bareilly	6.65	6.65	..	6.75	..	..	6.65
11. Protection of Rajghat village from river Banganga	..	Saharanpur	45.00	45.00	..	45.00	..	..	5.00
Total, Anti Erosion Western Zone			364.27	364.27	..	364.27	10.52	10.52	60.33

Central Zone

12. Protection of banks of river Ganga at Dalmaughat in district Rae Bareli	..	Raebareli	50.00	60.00	..	60.00	..	..	10.00
13. Protection of banks of Ganga river in district Unnao	..	Unnao	300.00	300.00	..	200.00	..	..	40.00
Total—Anti erosion Central Zone			360.00	360.00	..	260.00	..	..	50.00

STATEMENT—I.F. 5 (Contd.)

(Rupees in lakh)

Name of Schemes	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) Approved outlay	1985-86		1986-87 Proposed outlay	Remarks
						Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Eastern Zone									
14. Anti erosion works of village Banjarha (T-74)	Gorakhpur	7.04	7.04	..	7.04	2.00	2.00	5.04	
15. Protection of Thumwa Bankata bund (T-78)	..	15.52	15.52	..	15.52	..	..	4.00	
16. Anti erosion works of B. P. bund from km. 17.4 (T-78))	..	7.74	7.74	..	7.74	..	..	4.00	
17. Protection of village Jagdishpur (T-74)	..	11.59	11.59	..	11.59	..	..	5.00	
18. Protection of village Kahrauli (T-74)	..	4.66	4.66	..	4.66	..	..	4.66	
19. Protection of village Kudariya (T-74)	..	5.55	5.55	..	5.55	..	..	5.55	
20. Protection of village Lal Barhara (T-76)	..	4.00	4.00	..	4.00	..	..	4.00	
21. Protection of village Lakarith (T-76)	..	3.20	3.20	..	3.20	..	..	3.20	
22. Anti erosion works of village Dadri (T-76),	..	5.40	5.40	..	5.40	..	..	5.40	
23. Anti erosion works along river Rohin, Rapti etc. in district Gorakhpur	..	200.00	200.00	..	100.00	..	..	10.00	
24. Anti erosion works of village Silhata Pandey (T-75)	Basti	9.18	9.18	..	9.18	6.00	6.00	3.18	
25. Protection of Supa Advance bund (T-76)	..	4.10	4.10	..	4.10	1.50	1.50	2.60	
26. Protection of village Jankinagar Sahabganj (T-71)	..	3.85	3.85	..	3.85	2.74	2.74	1.11	

		Basti	12.75	12.75	..	12.74	1.00	1.00	4.00
28.	Protection works at km. 25.30 of B. P. bund (T-78)	..	10.80	10.80	..	10.80	..	..	4.00
29.	Protection at km. 31.65 of B. P. bund (T-78)	..	8.93	8.93	..	8.93	..	..	4.00
30.	Anti erosion works of village Paraspurgrant (T-78)	..	7.40	7.40	..	7.40	..	..	7.40
31.	Anti erosion works at km. 7.00 of Madharwa Asogawa right bank of Burhi Rapti (T-78)	Basti	7.65	7.65	..	7.65	..	..	4.00
32.	Anti erosion works of village Barikacha (T-76)	Basti	7.14	7.14	..	7.14	..	..	5.00
33.	Protection of village Bharkam Uska P. D. Road (T-76)	..	10.00	10.00	..	10.00	..	..	5.00
34.	Protection of village Nakayal (T-76)	..	10.43	10.43	..	10.43	..	..	5.00
35.	Protection of village Mahen (T-76)	..	18.55	18.55	..	18.55	..	..	5.00
36.	Protection of Barhaj town (T-76)	..	15.09	15.09	..	15.09	..	..	5.00
37.	Anti erosion works of village Karampur (T-75)	..	3.52	3.52	..	3.52	..	..	3.52
38.	Anti erosion works of village Gaura Patti (T-78) Faizabad	..	16.90	16.90	..	16.90	7.63	7.63	7.65
39.	Anti erosion works of right bank of Ghaghra	Faizaad	200.00	200.00	..	100.00	..	..	10.00
40.	Anti erosion works of village Haipur Dhuswa (T-76)	Azamgarh	16.03	16.03	..	16.03	3.40	3.40	4.00
41.	Anti erosion works of village Gagepur Mathiya (T-76)	..	9.47	9.47	..	9.47	[4.71	[4.71	4.76
42.	Anti erosion works of village Rasulpur Imamdipur (T-77)	..	20.96	20.96	..	20.96	[7.50	7.50	4.00
43.	Anti erosion works near village Modhani (T-78)	..	16.22	16.22	..	[16.22	..	..	4.00
44.	Anti erosion works left bank of Ghaghra	.. Azamgarh Ballia	250.00	250.00	..	146.16	..	..	15.00
45.	Anti erosion works left bank of river Ganga	Ballia	200.00	200.00	..	100.00	..	..	10.00

STATEMENT—I.F. 5 (Contd.)

(Rupees in lakh)

Name of Schemes	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) Approved outlay	1985-86		1986-87 Proposed outlay	Remarks
						Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
46. Protection of Chithari thunni bund near village Sarar Majghawan (T-78)	Deoria	25.90	25.90	..	25.90	..	..	4.00	
47. Providing protection to the Banks of Gomti river in district Jaunpur	Jaunpur	100.00	100.00	..	100.00	..	..	10.00	
48. Providing protection to the banks of Gomti river in district Sultanpur	Sultanpur	100.00	100.00	..	100.00	..	..	10.00	
Total—Anti erosion Eastern Zone		..	1362.12	1362.12	..	945.73	39.48	39.48	189.67
<i>Hill zone</i>									
49. Isainagar, Lama-Chaur etc. village Flood protection scheme(T-78)	Naini Tal	7.03	7.03	..	7.03	..	..	2.00	
50. Chandrapuri Flood protection scheme (T-78)	..	2.20	2.20	..	2.20	..	..	1.00	
51. Strengthening of Bazpur bund (T-78)	..	2.20	2.20	..	2.20	..	..	1.00	
52. Flood protection works along river Gola	..	25.00	25.00	..	18.38	..	..	2.00	
53. Flood protection works along river Kosi	..	25.00	25.00	..	20.00	..	..	2.00	
54. Flood protection works Bhagirathi basin	.. Dehra Dun	30.00	30.00	..	20.00	..	..	2.00	
55. Flood protection works in Ganga basin	..	30.00	30.00	..	20.00	..	..	2.00	
56. Flood protection works Yamuna basin	..	30.00	30.00	..	20.00	..	..	2.00	
57. Flood protection works in Kosi basin	.. Almora	20.00	20.00	..	15.00	..	..	2.00	
58. Flood protection works of Ramganga basin	..	20.00	20.00	..	15.00	..	..	2.00	
59. Khiroli Flood protection works	..	10.00	10.00	..	10.00	..	..	2.00	

60.	Khatipanday Flood protection works	Almora	10.00	10.00	..	10.00	..	..	2.00
61.	Binu river Flood protection works	..	25.00	25.00	..	20.00	..	..	2.00
62.	Gohantal Flood protection works	Pauri	10.00	10.00	..	10.00	..	..	2.00
63.	Flood protection works river Alaknanda basin	..	15.00	15.00	..	10.00	..	..	2.00
64.	Flood protection works on river Malin	..	15.00	15.00	..	10.00	..	..	2.00
65.	Flood protection works of village Tejan	Pithoragarh	3.40	3.40	..	3.40	..	..	1.00
66.	Flood protection works of village Nachini	..	5.00	5.00	..	5.00	..	..	2.00
67.	Flood protection works of village Thal	..	5.00	5.00	..	5.00	..	..	1.00
68.	Estadunga Flood protection works	..	10.00	10.00	..	10.00	..	..	2.00
69.	Assi Ganga flood protection works	Uttarkashi	9.26	9.26	..	9.26	..	..	2.00
70.	Protection of Augustmuni from Mandakini (T-78)	Chamoli	7.53	7.53	..	7.53	..	..	2.00
Total, Anti erosion Hill Zone			316.62	316.62	..	250.00	..	..	40.00
Total, Anti erosion Schemes			2403.01	2403.01	..	1820.00	50.00	50.00	340.00
Total, Flood Control Schemes			18485.26	18485.26	..	4620.00	278.00	278.00	940.00

Drainage Schemes

Western Zone

1.	Constructing Surajpur Sampark Nala (T-74)	Bulandshahr	3.48	3.48	..	3.48	3.48	3.48	..
2.	Constructing Hawalia Nala (T-75)	Bulandshahr/ Ghaziabad	51.70	51.70	..	29.26	..	..	10.00
3.	Improving drainage system in district M. Nagar and Saharanpur	M. Nagar/ Saharanpur	800.00	800.00	..	100.00	..	..	40.00
4.	Constructing link drains in district Meerut	Meerut	200.00	200.00	..	50.00	..	..	20.00
5.	Remodelling of Western Deperation drain	Agra	400.00	400.00	..	50.00	..	..	20.00
Total, Drainage Western Zone			1455.18	1455.18	..	232.74	3.48	3.48	90.00

STATEMENT—I.F. 5 (Concl.d.)

(Rupees in lakh)

Name of Schemes	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) Approved outlay	1985-86		1986-87 Proposed outlay	Remarks
						Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Central Zone</i>									
1. Increasing Capacity of Behta Nala (T-63) ..	Hardoi	48.97	48.97	..	48.97	..	..	20.00	
2. Master Plan for remodelling of old drains above 8 km. in length (T-71)	Sitapur	20.28	20.28	..	20.28	..	..	10.00	
3. Constructing Jarkha drain (T-68) ..	Barabanki	29.77	29.77	..	29.77	..	..	10.00	
Total—Drainage Central Zone ..		99.02	99.02	..	99.02	..	..	40.00	
<i>Eastern Zone</i>									
1. Improving drainage system of Varuna Nadi (T-72)	Allahabad	33.27	33.27	..	33.27	..	..	10.00	
2. Comprehensive drainage plan between Amethi and Jais distributary (T-70)	Sultanpur	43.62	43.62	..	43.62	..	..	20.00	
3. Improving drainage Capacity of Biswi Nadi (T-68)	Faizabad	29.35	29.35	..	29.35	..	..	10.00	
4. Improvement of Madha Nadi ..	..	150.00	150.00	..	50.00	..	..	10.00	
5. Improvement of Majohi Nadi ..	..	180.00	180.00	..	50.00	..	..	10.00	
6. Drainage works of Deoria Town ..	Deoria	12.00	12.00	..	12.00	12.00	12.00	..	
7. Loop cutting of Bakulahi Nadi ..	Pratapgarh	136.00	136.00	..	50.00	6.52	6.52	10.00	
Total, Drainage Eastern Zone ..		584.24	584.24	..	268.24	18.52	18.52	70.00	
Total, Drainage Schemes ..		2138.44	2138.44	..	600.00	22.00	22.00	200.00	

(100)

Other Works

1. Survey and Investigation Schemes	..	200.00	200.00	..	200.00	..	..	50.00
2. Emergent and Unforeseen Schemes	..	200.00	200.00	..	200.00	52.00	52.00	60.00
3. Reservoir schemes, Disaster preparedness and flood fighting, flood forecasting, flood plain regulations, flood brood shelters, hydrological analysis, preparation of Master Plan Monitoring evaluation etc.		400.00	400.00	..	400.00	..	..	50.00
Total, Other Works	..	800.00	800.00	..	800.00	52.00	52.00	160.00
Total, New Schemes of Seventh Plan		21423.70	21423.70	..	6020.00	352.00	352.00	1300.00
Total, (A+B+C)	..	45040.59	47224.61	6807.44	16450.00	1470.00	1470.00	4600.00
Expenditure on Completed Schemes	..	..	..	13852.65	..	..	..	..
GRAND TOTAL	..	..	..	20660.09	16450.00	1470.00	1470.00	4600.00

STATEMENT I.F. 6

Flood Control Projects—Targets and Achievements

Item	Achievement to end of 1984-85	Achievement during 1984-85	Seventh Plan (1985-90) Target	1985-86	1986-87	
				Target	Anticipated	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Volume of Flood storage created (m.cu.m.)	--	--	--	--	--	
2. Length of embankments (Km.) ..	1666	45	250	20	20	5
3. Town protection works (numbers)	64	--	5	--	--	
4. Raising of villages (numbers) ..	4500	--	--	--	--	
5. Length of drainage channels (Km.)	12748	45	400	40	40	8
6. Area to be benefitted (Lakh hect.)						
(i) Flood control drainage and anti-water logging measures	13.67	0.35	3.00	0.20	0.20	0.7
(ii) Anti-sea erosion measures	..	..	..	..	..
7. Length of sea well (Km.) ..	..	..	..	..	..

STATEMENT I.F. 7

Requirements of Scarce Materials

Item	Unit	Seventh Plan (1985-90)		1985-86 (Anticipated)		1986-87	
		Major and Medium Irrigation Project	Flood Control	Major and Medium Irrigation Project	Flood Control	Major and Medium Irrigation Project	Flood Control
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Cement	(Metric Tonnes)	1150000	53,600	2,36,500	5000	2,37,500	15,000
Steel	.. (Metric Tonnes)	1280000	10,700	22,550	1,000	23,400	3,000
Coal	.. (Metric Tonnes)	160000	8,000	32,950	700	33,650	2,000
Diesel	.. .. (Litres)	36000000	21,00,000	74,60,000	1,87,000	74,85,000	5,87,000
Explosives :							
(i) Ordinary	No.	230000	..	46,000	..	46000	..
(ii) Gelectine	Kg.	160000	..	32,000	..	32000	..
(iii) Fuse Coil	No.	180000	..	36,000	..	36000	..
(iv) Electric	No.	180000	..	36,000	..	36000	-

STATEMENT I.F.—8

Employment

(Absolute No. of mandays)

Item	Major and Medium Irrigation			
	1984-85 Actual (As per norms)	Seventh Plan (Target)	1985-86 Anticipated	1986-87 Target
(1)	(2)	(3)	(4)	(5)
Engineers				
(a) Graduates	813300	5793500	773700	1108100
(b) Diploma holders	2042000	20339500	1942600	2782200
Skilled workmen and skilled labour	10470300	74584100	9960700	14265700
Un-skilled labourers	50855700	362265800	48380500	69290500

STATEMENT I.F.—11

Water rates for the principal crops

Name of Crop	Water rates in Rs/ha.	Date of reinforce- ment	Proposals if any, under consideration regarding revision of water rates
(1)	(2)	(3)	(4)
1. Sugarcane	237.20	1-7-1983	No proposal for the revision of water rates is under consideration
2. Rice	143.00		
3. Potato	177.90		
4. Tobacco	153.20		
5. Garden Vegetables	143.30		
6. Wheat	143.30		
7. Cotton	56.80		
8. Fodder	49.40		
9. Green manure	34.50		
10. Other Rabi Crops	106.30		
11. Other Kharif Crops	86.50		

STATEMENT I.F.—12

Maintenance of Major and Medium Irrigation and Flood Control Projects

Year	Major and Medium Irrigation		Flood Control
	Total area Irrigated (Million ha.)	Maintenance grant excluding establishment (Rs. lakh)	Maintenance Grant (Rs. lakh)
(1)	(2)	(3)	(4)
1. 1984-85 (Actual)	4.50	1441.20	139.15
2. 1985-90 (Proposed)	5.50	9700	7500.00
3. 1985-86 (Anticipated)	4.58	1660	143.15
4. 1986-87 (Proposed)	4.69	1695	1150.00

STATEMENT I.F.—13

Minor Irrigation Programme

(Rupees in lakh)

Name of the Project	Latest estimated cost (wherever available)	Expenditure by the end of 1984-85	Seventh Plan outlay	1985-86		1986-87
				Approved outlay	Anticipated Expenditure	Proposed outly
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. Surface Water Schemes						
(i) Lift Irrigation Schemes	200	20	20	20
(ii) Other surface water schemes	5350	1030	1030	1130
B. Ground Water Schemes						
State Tube weells						
(i) State Tubewell	70117	15700	4100	4100	5000
(ii) World Bank	21965	4150	4150	4500
(iii) Indodutch	5100	..	..	..
C. Other Minor Irrigation Schemes						
Share capital contributin Minor Irrigation Corporation.
Total (A+B+C) ..		70117	48315	9300	9300	10650

STATEMENT I.F.—14

Selected Physical targets for Minor Irrigation Programme

(000, hectares)

Item	Achievement to end of 1984-85	Seventh Plan Target	1985-86		1986-87 Target
			Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)
I. Potential created from :					
(a) Surface Water Schemes of Irrigation	29	28	5	5	5
(b) Ground Water Schemes of Irrigation	3375	675	120	120	120
Total (a+b)	3404	703	125	125	125
Utilisation from :					
(a) Surface Water Schemes of Irrigation	200	26	2	2	2
(b) Ground Water Schemes of Irrigation	1300	607	60	60	60
Total (a+b)	1500	633	62	62	62

STATEMENT I.F.—15

Maintenance of State Minor Irrigation Works

₹(Rupees in lakh)

Period	Total area irrigated (Million Hectares)	Maintenance grant		
		Surface water schemes	Ground water schemes	Total
(1)	(2)	(3)	(4)	(5)
(i) 1984-85 (Actual)	0.78	1294.64	3082.76	4377.40
(ii) Seventh Plan (target)	1.00	7000.00	20000.00	27000.00
(iii) 1985-86 (Anticipated)	0.82	975.56	2921.33	3896.89
(iv) 1986-87 (Target)	0.86	1300.00	3500.00	4800.00

STATEMENT I.F.—16

Minor Irrigation Programme

I. Requirement of Materials and Energy

Period	(Metric Tonnes)		
	Cement	Steel	Coal
(1)	(2)	(3)	(4)
(i) 1984-85 (Actual)	40,000	7,000	..
(ii) Seventh Plan (Target)	40,000	40,000	..
(iii) 1985-86 (Anticipated)	45,000	7,500	..
(iv) 1986-87 (Target)	40,000	7,500	..

II. Requirement of Electrical power for pumping

	Load in KW	Consumption of electricity in Million Units/year
(i) 1984-85 (Actual)	500	N.A.
(ii) Seventh Plan (Target)	800	N.A.
(iii) 1985-86 (Anticipated)	520	N.A.
(iv) 1986-87 (Target)	540	N.A.

STATEMENT I.F.—17

Minor Irrigation Programme

Employment potential

(Lakh Mandays)

Item	1985--90 (Target)	1985-86 (Anticipated)	1986-87 Proposed*
(1)	(2)	(3)	(4)
1. Engineers :			
(a) Graduates	2.5	0.5	0.6
(b) Diploma Holders	9.0	2.0	2.0
2. Skilled workmen	5.0	1.2	1.2
3. Unskilled workmen	2.0	0.5	0.6

STATEMENT I.F.—18

Selected Physical Achievements and Targets

Item	1984-85 Actual	Seventh Plan Target	1985-86		1986-87 Target proposed
			Target	Anticipated Achieve- ment	
(1)	(2)	(3)	(4)	(5)	(6)
State Tubewells (Deep.)					
1. Drilled	942	7000	866	926	900
2. Energised	1345	6750	1200	1200	1200
3. Operating	23226	29300	24400	24400	25600

STATEMENT-CAD-1

Outlays and Expenditure in State Sector

(Rupees in lakh)

Name of the Project	Estimated cost	Expenditure to the end of 1979-80	Expenditure during Sixth Plan	Seventh Five Year Plan Approved outlay	1984-85 Actual expenditure	1985-86		1986-87 Proposed outlay			
						Approved outlay	Anticipated expenditure				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			
PRE SIXTH PLAN											
(a) Sharda Sahayak	N.A.	3836.10	3600.00	871.10	570.00	927.00	830.00
(b) Ramganga	N.A.	2460.43	3500.00	572.43	450.00	732.00	480.00
(c) Gandak	N.A.	1087.82	450.00	248.82	130.00	293.00	130.00
(d) New Commands	N.A.	..	450.00	..	50.00		
Total	7384.35	8000.00	1692.35	1200.00	1952.00	1440.00		

STATEMENT CAD—2

*Expenditure/Outlays for various activities of Command Area Development Programme***(Rupees in lakh)**

Item of works	1980-84	1984-85	1985-86		Proposed
	Actual expenditure	Actual expenditure	Approved outlays	Anticipated expenditure	outlay 1986-87
(1)	(2)	(3)	(4)	(5)	(6)
1. Establishment of Command Area Development authorities both at state and Project level	2065.49	660.14	714.50	754.00	696.50
2. Survey, Planning designing and Supervision of OFD works					
3. Construction of field channels and related structures	3316.50	980.16	475.50	1053.00	692.00
4. Other OFD works	30.20	..	..	..	..
5. Construction of roads	31.75	..	..	..	..
6. Any other activity—					
(a) Infrastructure	125.50	49.58	5.00	82.00	22.50
(b) Training	13.25	0.68	3.00	3.00	15.00
(c) Osrabandi	98.31	Included in item no. 1			
(d) Land clinic	..	..	..	..	..
(e) Adaptive trial	11.00	..	2.00	2.00	14.00
(f) Others	..	1.79	..	58.00	..
Total	5692.00	1692.35	1200.00	1952.00	1440.00

STATEMENT CAD—3

Achievements and Targets for Various Activities of Command Area Development Programme

Item of works	Unit of work	1984-85 Actual achievement	Seventh Plan target	1985-86		1986-87 Target
				Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Preparation of plans and designs ..	000 Ha.	367.15	2253.00	430.00	430.00	430.00
2. Construction of field channels ..	„	452.68	2253.00	351.00	351.00	422.00
3. Other OFD works—						
(a) Land levelling ..	Ha.	454.00	..	..	250.00	..
(b) Construction of field drains	Km.	3186.84	11265.00	1755.00	1755.00	2110.00
(c) Lining of field channels ..	„	2073.52	11265.00	1755.00	1755.00	2110.00
4. Construction of roads in Command areas	Kms.	5278.41	11265.00	1755.00	1755.00	2120.00
5. Other activities :						
(a) Soil survey ..	000 ha.	451.54	2700	540	540	540
(b) Construction of water control structures	No.	62194	225300	35100	35100	42200
(c) Osrabandi ..	000 ha.	128.93	3415.00	495.00	340.00	680.00

STATEMENT CAD—4

Project-wise targets and achievements in respect of construction of field channels (OFD), land levelling and warabandi under Command Area Development Programme

(In thousand hectares)

Name of Project/Item	Cumulative achievements to end of 1984-85	Actual achievement during 1984-85	Seventh Plan target (Additional)	1985-86		1986-87 Target (Additional)
				Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Sharda Sahayak						
(a) Construction of field channels (OFD)	1537.17	218.84	1002	171	171	243
(b) Land levelling*	1229.00	..	..	..	..	..
(c) Warabandi	193.07	69.31	1780	230	140	350
2. Ramganga						
(a) Construction of filed channels (OFD)	1368.75	206.33	1006	135	135	141
(b) Land levelling*	8.58	..	..	..	..	..
(c) Warabandi	138.49	37.59	1300	210	160	260
3. Gandak						
(a) Construction of field Channels (OFD)	380.96	27.51	30	30	30	..
(b) Land levelling*	8.58	0.45	..	0.25	0.25	..
(c) Warabandi	70.43	21.63	335	55	40	70
4. New Command						
(a) Construction of field channels (OFD)	..	..	215	15	15	38
(b) Land levelling .. ..	..	..	..	..	..	..
(c) Warabandi .. ..	..	..	..	..	..	..

*No problem of land levelling as the area is flat.

STATEMENT CAD—5

Progress of Creation and Utilisation Potential of Command Area Development Programme

Name of Irrigation Project	Districts benefited	Ultimate irrigation potential	Cumulative benefits to end of						
			1984-85 Potential Utilisation	Seventh Plan Potential Utilisation (target)	1985-86 Potential Utilisation (Anticipated)	1986-87 Potential Utilisation (Target)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Sahrad Sahayak ..	1. Lucknow 2. Rae Bareli 3. Sitapur 4. Kheri 5. Faizabad 6. Sultanpur 7. Pratapgarh 8. Barabanki 9. Varanasi 10. Jaunpur 11. Ghazipur 12. Ballia 13. Azamgarh 14. Allahabad	.. 19.23	13.50	8.04	Not finalised by Irrigation Department.		14.08	9.00	Not finalised by Irrigation Department.
2. Ramganga ..	1. Aligarh 2. Mathura 3. Agra 4. Hamirpur 5. Etah 6. Farrukhabad 7. Etawah 8. Kanpur City 9. Kanpur Dehat 10. Fatehpur 11. Allahabad	.. 18.97	13.72	10.67	Do.		13.72	11.00	Do.
3. Gandak ..	1. Gorakhpur 2. Deoria	.. 4.11	2.87	1.92	Do.		3.00	2.20	Do.

STATEMENT CAD-6

Command Area Development Programme Outlays and Expenditure

(RuRu) (Rupee)

Source of Finance		1984-85 Anticipated expenditure	Seventh Five Year Plan outlay	1985-86	
				Approved outlay	Anticipated expenditure
(1)		(2)	(3)	(4)	(5)
1. State	.. ..	1692.35	8000.00	1200.00	1952.00
2. Centre					
(a) Grants	.. ..	1290.32	10700.00	1025.00	1450.50
(b) Loans	.. ..	352.16		170.00	150.50
(c) Equity					
Capital support to I.D.Bs, etc.		..	..	..	..
Total (1+2)	.. ..	3334.83	18700.00	2395.00	3804.00
3. Institutional	.. ..	..	..	..	..
GRAND TOTAL(1+2+3)		3334.83	18700.00	2395.00	3804.00

STATEMENT CAD-7

Command Area Development Programme

(Quintal)

		Improved in yield/Ha. achieved from the programme	
		Kharif	Rabi (Still not available)
1984-85	(Anticipated)	13.00	19.00
1985-86	(Anticipated)	13.25	19.50
1986-87	(Proposed)	13.50	20.00
1985-90	(Proposed)	15.00	21.00

STATEMENT CAD—8

*Estimate of employment potential likely to be generated
from the programme during the Plan period*

<i>Year</i>		<i>lakh man days</i>
1984-85 (Actual)	...	4.53
1985-86 (Anticipated)	--	3.51
1986-87 (Proposed)		4.50
1985-90 (Proposed)	--	26.00

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