

DRAFT
EIGHTH
FIVE YEAR PLAN
(1990-95)
AND
ANNUAL PLAN
1991-92

STATEMENTS

NIEPA DC



D05862

GOVT OF UTTAR PRADESH
PLANNING DEPARTMENT

NOVEMBER, 1990

- 542
309.25
UTT-D

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
E. B. S. Road, Connaught Place, Delhi-110016
DOC. No. D-5862
Date 26-2-91

This draft-plan is presented in three volumes..

Volume-I consists of general reviews,,

Volume-II is of sectoral reviews and

Volume-III of statements

1989-90												TOTAL SEVENTH FIVE YEAR PLAN (1985-90)																		
OUTLAY ALLOCATED BY STATE GOVERNMENT						EXPENDITURE						EXPENDITURE																		
NORMAL		SPECIAL HILL ASST.		TOTAL OUTLAY		NORMAL		SPECIAL HILL ASST.		ANNUAL PLAN OUTLAYS ALLOCATED BY STATE GOVERNMENT																				
TOTAL	PLAINS	HILLS	ASST.	TOTAL	HILLS	TOTAL	PLAINS	HILLS	ASST.	TOTAL EXPENDITURE	ANNUAL PLAN OUTLAYS ORIGINALLY APPVD. BY P.C.				ANNUAL PLAN REVISED OUTLAYS APPVD. BY P.C.		TOTAL						TOTAL EXPENDITURE							
32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62
10685	10291	9827	464	900	11191	1364	10886	10505	381	890	11776	1271	34834	3374	38208	34340	3364	37704	34432	32250	2482	3374	37806	5556	38524	36769	1755	3364	41888	5119
5197	3862	2812	1050	1415	5277	2465	3775	3595	180	1644	5419	1824	10994	5600	16594	10528	5756	16284	11185	7409	3776	5600	16785	9376	11698	9684	2014	5756	17454	7770
1821	1592	1476	116	450	2042	566	1573	1450	123	465	2038	588	5714	1375	7089	5086	1490	6576	5770	5199	571	1375	7145	1946	6606	6004	602	1490	8096	2092
665	421	300	121	550	971	671	531	423	108	250	781	358	2454	610	3064	2223	405	2628	2454	2160	294	610	3064	904	2734	2434	300	405	3139	705
305	348	313	35	0	348	35	315	280	35	0	315	35	1488	0	1488	1205	0	1205	1473	1347	126	0	1473	126	1360	1242	118	0	1360	118
6355	6483	6283	200	1050	7533	1250	5369	5230	139	1000	6369	1139	18670	3950	22620	18722	3785	22507	20435	19565	870	3950	24385	4820	18325	17737	588	3785	22110	4373
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	0	0	9	0	0	0	0	0	0	0
226	95	50	45	55	150	100	145	100	45	55	200	100	892	55	947	731	55	786	854	557	297	55	909	352	726	549	177	55	781	232
736	686	686	0	180	866	180	817	817	0	130	947	130	2881	410	3291	2658	432	3090	2924	2820	104	410	3334	514	3129	3075	54	432	3561	486
550	350	350	0	0	350	0	550	550	0	0	350	0	1750	0	1750	1774	0	1774	1750	1750	0	0	1750	0	1999	1999	0	0	1999	0
2195	2235	2115	120	106	2341	226	5079	4935	144	85	5164	229	9584	471	10055	8995	365	9360	9598	9104	494	471	10069	965	20536	20017	519	365	20901	884
18	43	25	18	0	43	18	18	9	9	0	18	9	224	0	224	112	0	112	237	165	72	0	237	72	275	228	47	0	275	47
28753	28406	24237	2169	4706	31112	6875	29058	27894	1164	4519	33577	5683	89485	15845	105330	86374	15652	102026	91121	82335	8786	15845	106966	24431	105912	99738	6174	15652	121564	21826
7841	7805	7205	600	0	7805	600	8149	7491	658	0	8149	658	29417	350	29767	29590	350	29940	30518	27738	2780	350	30868	3130	30870	28158	2712	350	31220	3062
693	693	458	235	0	693	235	664	431	233	0	664	233	3247	0	3247	2942	0	2942	3247	2022	1225	0	3247	1225	3084	2175	709	0	3084	909
135	135	85	50	0	135	50	135	85	50	0	135	50	594	0	594	530	13	543	561	349	212	0	561	212	635	423	212	13	648	225
10341	10024	9697	327	0	10024	327	10341	9697	644	0	10341	644	26203	0	26203	32576	0	32576	30174	28661	1513	0	30174	1513	34015	32430	1585	0	34015	1585
0	0	0	0	0	0	0	0	0	0	0	0	0	59	0	59	68	0	68	35	0	35	0	35	35	9818	9519	299	0	9818	299
3550	3000	3000	0	0	3000	0	3724	3724	0	0	3724	0	11606	0	11606	12644	0	12644	11806	11800	6	0	11806	6	13174	13174	0	0	13174	0
3598	2777	2623	154	280	3057	434	3188	3205	-17	440	3628	423	12554	715	13269	12001	1088	13089	12339	11616	723	715	13054	1438	13164	12644	520	1088	14252	1608
26158	24434	23068	1366	280	24714	1646	26201	24633	1568	440	26641	2008	83680	1065	84745	90351	1451	91802	88680	82186	6494	1065	89745	7559	104760	98523	6237	1451	106211	7688
824	1100	1050	50	0	1100	50	828	824	4	0	828	4	4801	0	4801	3418	0	3418	4746	4696	50	0	4746	50	3549	3545	4	0	3549	4
25305	25305	25300	5	0	25305	5	25331	25323	8	0	25331	8	122883	0	122883	116826	0	116826	119606	119576	30	0	119606	30	124501	124424	77	0	124501	77
15458	14360	14198	162	1575	15935	1737	14330	14199	131	1425	15755	1556	56012	6250	62262	56212	6333	62545	57313	56006	1307	6250	63563	7557	58921	57498	1423	6333	63254	7756
1094	1630	1630	0	0	1630	0	1286	1286	0	0	1286	0	10655	0	10655	9191	0	9191	10010	10010	0	0	10010	0	9126	9126	0	0	9126	0
1825	1725	1700	25	100	1825	125	2086	1992	14	100	2106	114	11275	325	11600	10059	367	10426	10675	10550	125	325	11000	450	10216	10111	105	367	10583	472
43682	43020	42828	192	1675	44695	1867	42933	42800	153	1525	44478	1678	200825	6575	207400	192288	6700	198988	197604	196142	1462	6575	204179	8037	202764	201159	1605	6700	209464	8305

CODE NO	MAJOR/MINOR HEAD OF DEVELOPMENT	SEVENTH PLAN (1985-90) AGREED OUTLAY						TOTAL 1985-89						TOTAL 1985-89						ANNUAL PLAN OUTLAYS									
		NORMAL PLAN			SPECIAL HILL ASST.	TOTAL OUTLAY		ANNUAL PLAN OUTLAYS ORIGINALLY APPVD. BY P.C.			ANNUAL PLAN REVISED OUTLAYS APPVD. BY P.C.			OUTLAYS ALLOCATED BY STATE GOVERNMENT			EXPENDITURE			ANNUAL PLAN OUTLAYS ORIGINALLY APPVD. BY P.C.		ANNUAL OUTLAY							
		TOTAL	PLAINS	HILLS		TOTAL	HILLS	NORMAL	S.H.A	TOTAL	NORMAL	S.H.A	TOTAL	TOTAL	PLAINS	HILLS	SPECIAL HILL ASST.	TOTAL	HILLS	TOTAL	PLAINS	HILLS	ASST.	TOTAL	HILLS	NORMAL	S.H.A	TOTAL	NORMAL
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
105000000	V-ENERGY																												
105280100	Power	339500	331500	8000	4500	344000	12500	293027	4460	297487	243076	3575	216651	269999	264184	5815	4460	274459	10275	210999	206238	4761	3575	214574	8336	87005	1400	88405	46706
105281000	Non-conventional Sources Of Energy	800	600	200	1000	1800	1200	1326	300	1626	1080	497	1577	1359	971	388	300	1659	688	1367	1025	342	497	1864	839	282	100	382	282
105000000	TOTAL-V	340300	332100	8200	5500	345800	13700	294353	4760	299113	214156	4072	218228	271358	265155	6203	4760	276118	10963	212366	207263	5103	4072	216438	9175	87287	1500	88787	46988
106000000	VI-INDUSTRY & MINERALS																												
106285100	Village & Small Industries	17150	16300	850	1500	18650	2350	11887	1191	13078	11394	1090	12484	11871	11179	692	1191	13062	1883	12725	12076	649	1090	13815	1739	3289	425	3714	3247
106285200	Industries (Other Than VSI)	39963	39363	600	900	40863	1500	30493	735	31228	29765	1194	30959	30074	29659	415	735	30809	1190	36725	36125	600	1194	37919	1794	7580	340	7920	8665
106285302	Mining	2860	2710	150	300	3160	450	2451	251	2702	2206	245	2451	2345	2256	89	251	2596	340	2730	2634	96	245	2975	341	546	80	626	509
106000000	TOTAL-VI	59973	58373	1600	2700	62673	4300	44831	2177	47008	43365	2529	45894	44290	43094	1196	2177	46467	3373	52180	50835	1345	2529	54709	3874	11415	845	12260	12421
107000000	VII-TRANSPORT																												
107305300	Civil Aviation	190	190	0	0	190	0	251	100	351	154	0	154	251	125	126	100	351	226	294	237	57	0	294	57	90	100	190	59
107305400	Roads & Bridges	86000	79000	7000	10500	96500	17500	65381	9742	75123	63961	10914	74875	65484	62651	2833	9742	75226	12575	66875	63825	3050	10914	77789	13964	17800	3500	21300	16861
107305500	Road Transport	18959	18959	0	0	18959	0	13906	0	13906	15181	0	15181	13998	13998	0	0	13998	0	21582	21582	0	0	21582	0	3200	0	3200	2939
107305600	Inland water Transport	100	100	0	0	100	0	40	0	40	12	0	12	40	40	0	0	40	0	6	6	0	0	6	0	10	0	10	1
107307500	Other Transport	100	0	100	0	100	100	33	0	33	40	0	40	33	0	33	0	33	33	33	0	33	0	33	33	2	0	2	0
107000000	TOTAL-VII	105349	98249	7100	10500	115849	17600	79611	9842	89453	79348	10914	90262	79806	76814	2992	9842	89648	12894	88790	85650	3140	10914	99704	14054	21102	3600	24702	19860
108000000	VIII-COMMUNICATIONS																												
109000000	IX-SCIENCE, TECHNOLOGY & ENVIRONMENT																												
109342500	Other Scientific Research (Including S&T)	1110	1110	0	0	1110	0	1004	0	1004	776	0	776	869	869	0	0	869	0	1051	1051	0	0	1051	0	235	0	235	186
109343500	Ecology & Environment	390	290	100	0	390	100	598	0	598	573	0	573	653	533	120	0	653	120	847	807	40	0	847	40	230	0	230	180
109000000	TOTAL-IX	1500	1400	100	0	1500	100	1602	0	1602	1349	0	1349	1522	1402	120	0	1522	120	1898	1858	40	0	1898	40	465	0	465	366
110000000	X-GENERAL ECONOMIC SERVICES																												
110345100	Secretariate Economic Services	1569	1424	145	0	1569	145	2092	0	2092	1457	0	1457	1955	1784	171	0	1955	171	476	409	67	0	476	67	830	0	830	721
110345200	Tourism	2450	1700	750	1200	3650	1950	2302	1200	3502	2070	1785	3855	2563	1748	815	1200	3763	2015	2573	2337	236	1785	4358	2021	565	625	1190	614
110345400	Survey & Statistics	1272	1200	72	0	1272	78	1464	0	1464	606	0	606	1461	1447	14	0	1461	14	761	750	11	0	761	11	533	0	533	187
110345600	Civil Supplies	10	10	0	0	10	0	16	0	16	9	0	9	95	95	0	0	95	0	17	17	0	0	17	0	52	0	52	27
110347500	Other General Eco. Services	80	70	10	0	80	10	145	0	145	112	0	112	145	124	21	0	145	21	128	111	17	0	128	17	48	0	48	50
	United Fund for District Plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2919	0	2919	60
110000000	TOTAL-X	5381	4404	977	1200	6581	2177	6019	1200	7219	4254	1785	6039	6219	5198	1021	1200	7419	2221	3955	3624	331	1785	5740	2116	4947	625	5572	1659

1989-90

TOTAL SEVENTH PLAN (1985-90)

OUTLAY ALLOCATED BY STATE GOVERNMENT											TOTAL SEVENTH PLAN (1985-90)																			
EXPENDITURE											ANNUAL PLAN OUTLAYS ORIGINALLY APPVD. BY P.C.		ANNUAL PLAN REVISED OUTLAYS APPVD. BY P.C.		ANNUAL PLAN OUTLAYS ALLOCATED BY STATE GOVERNMENT						EXPENDITURE									
NORMAL			SPECIAL HILL ASST.		TOTAL OUTLAY		NORMAL			SPECIAL HILL ASST.	TOTAL EXPENDITURE		NORMAL		SPECIAL HILL ASST.		TOTAL OUTLAY		NORMAL			SPECIAL HILL ASST.			TOTAL EXPENDITURE					
TOTAL	PLAINS	HILLS	TOTAL	HILLS	TOTAL	HILLS	TOTAL	PLAINS	HILLS	TOTAL	HILLS	TOTAL	S.H.A	TOTAL	NORMAL	S.H.A	TOTAL	TOTAL	PLAINS	HILLS	SPECIAL HILL ASST.	TOTAL	HILLS	TOTAL	PLAINS	HILLS	SPECIAL HILL ASST.	TOTAL	HILLS	
32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62
47646	84605	82770	1835	1400	86005	3235	65308	64411	897	940	66248	1837	380032	5860	385892	259782	4515	264297	354604	346954	7650	5860	360464	13510	276307	270649	3658	4515	280822	10173
382	282	232	50	100	382	150	283	233	50	100	383	150	1608	400	2008	1362	597	1959	1641	1203	438	400	2041	838	1650	1258	392	597	2247	989
48028	84887	83002	1885	1500	86387	3385	65591	64644	947	1040	66631	1987	381640	6260	387900	261144	5112	266256	356245	348157	8088	6260	362505	14348	277957	271907	6050	5112	283069	11162
3507	3289	3014	275	425	3714	700	3516	3299	217	260	3776	477	15176	1616	16792	14641	1350	15991	15160	14193	967	1616	16776	2583	16241	15375	866	1350	17591	2216
9140	7580	7530	50	340	7920	390	9892	9854	38	475	10367	513	38073	1075	39148	38430	1669	40099	37654	37189	465	1075	38729	1540	46617	45979	638	1669	48286	2307
594	546	515	31	80	626	111	533	488	45	85	618	130	2997	331	3328	2715	330	3045	2891	2771	120	331	3222	451	3263	3122	141	330	3593	471
13241	11415	11059	356	845	12260	1201	13941	13641	300	820	14761	1120	56246	3022	59268	55786	3349	59135	55705	54153	1532	3022	58727	4574	66121	64476	1645	3349	69470	4994
59	90	40	50	100	190	150	58	58	0	0	58	0	341	200	541	213	0	213	341	165	176	200	541	376	352	295	57	0	352	57
20461	17900	16900	1000	3500	21400	4500	19230	18252	978	3600	22830	4578	83181	13242	96423	80822	14514	95336	83384	79551	3833	13242	96626	17075	86105	82077	4028	14514	100619	18542
2939	3200	3200	0	0	3200	0	5215	5215	0	0	5215	0	17106	0	17106	18120	0	18120	17198	17198	0	0	17198	0	26797	26797	0	0	26797	0
1	10	10	0	0	10	0	9	9	0	0	9	0	50	0	50	13	0	13	50	50	0	0	50	0	15	15	0	0	15	0
0	2	0	2	0	2	2	2	0	2	0	2	2	35	0	35	40	0	40	35	0	35	0	35	35	35	0	35	0	35	35
23460	21202	20150	1052	3600	24802	4652	24514	23534	980	3600	28114	4580	100713	13442	114155	99208	14514	113722	101008	96964	4044	13442	114450	17486	113304	109184	4120	14514	127818	18634
186	235	235	0	0	235	0	229	229	0	0	229	0	1239	0	1239	962	0	962	1104	1104	0	0	1104	0	1280	1280	0	0	1280	0
180	230	180	50	0	230	50	179	167	12	0	179	12	828	0	828	753	0	753	883	713	170	0	883	170	1026	974	52	0	1026	52
366	465	415	50	0	465	50	408	396	12	0	408	12	2067	0	2067	1715	0	1715	1987	1817	170	0	1987	170	2306	2254	52	0	2306	52
721	857	759	98	0	857	98	840	763	77	0	840	77	2922	0	2922	2178	0	2178	2812	2543	269	0	2812	269	1316	1172	144	0	1316	144
1389	565	415	150	625	1190	775	597	443	154	775	1372	929	2867	1825	4692	2684	2560	5244	3128	2163	965	1825	4953	2790	3170	2780	390	2560	5730	2950
187	526	500	26	0	526	26	192	188	4	0	192	4	1997	0	1997	793	0	793	1987	1947	40	0	1987	40	953	938	15	0	953	15
27	52	52	0	0	52	0	30	28	2	0	30	2	68	0	68	36	0	36	147	147	0	0	147	0	47	45	2	0	47	2
50	48	40	8	0	48	8	61	52	9	0	61	9	193	0	193	162	0	162	193	164	29	0	193	29	189	163	26	0	189	26
160	1783	1783	0	0	1783	0	60	0	60	100	160	160	2919	0	2919	60	100	160	1783	1783	0	0	1783	0	60	0	60	100	160	160
2534	3831	3549	282	625	4456	907	1780	1474	306	875	2655	1181	10966	1825	12791	5913	2660	8573	10050	8747	1303	1825	11875	3128	5735	5098	637	2660	8395	3297

CODE NO	MAJOR/MINOR HEAD OF DEVELOPMENT	SEVENTH PLAN (1985-90) AGREED OUTLAY							TOTAL 1985-89							TOTAL 1985-89													
		NORMAL PLAN			SPECIAL HILL ASST.	TOTAL OUTLAY		ANNUAL PLAN OUTLAYS ORIGINALLY APPVD. BY P.C.			ANNUAL PLAN REVISED OUTLAYS APPVD. BY P.C.			OUTLAYS ALLOCATED BY STATE GOVERNMENT				EXPENDITURE				ANNUAL PLAN OUTLAYS ORIGINALLY APPVD. BY P.C.			ANNUAL OUTLAYS				
		TOTAL	PLAINS	HILLS		TOTAL	HILLS	NORMAL	S.H.A	TOTAL	NORMAL	S.H.A	TOTAL	TOTAL OUTLAY			TOTAL EXPENDITURE			NORMAL	S.H.A	TOTAL							
					TOTAL									PLAINS	HILLS	TOTAL	PLAINS	HILLS	ASST.				TOTAL	HILLS	TOTAL	PLAINS	HILLS	ASST.	TOTAL	HILLS
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
200000000 XI-SOCIAL SERVICES																													
221000000 Education																													
221220200	General Education	22694	18818	3876	3600	26294	7876	21789	3350	25139	21512	3875	25387	21635	18105	3530	3350	24985	6880	22830	19233	3597	3875	26705	7472	14354	1250	15604	15918
221220300	Technical Education	7600	7000	600	1050	8650	1650	6185	975	7160	6064	905	6969	6260	5885	375	975	7235	1350	6467	5888	279	905	7072	1184	1821	550	2371	1542
221220400	Sport & Youth Services	2671	2321	350	0	2671	350	3261	0	3261	2960	100	3060	3347	3040	307	0	3347	307	3784	3402	382	100	3884	482	1113	75	1188	1049
221220500	Art & Culture	1110	886	224	0	1110	224	1063	0	1063	1448	0	1448	1067	879	188	0	1067	188	1724	1518	206	0	1724	206	402	0	402	536
221000000	Sub-Total(Education)	34075	29025	5050	4650	38725	9700	32298	4325	36623	31984	4880	36864	32309	27909	4400	4325	36634	8725	34505	30041	4464	4880	39385	9344	17690	1875	19565	19065
222221000	Medical & Public Health	30080	28050	2030	1330	31410	3360	31386	1215	32601	30118	1330	31448	31402	29867	1535	1215	32617	2750	34286	32622	1664	1330	35616	2994	9096	400	9496	8972
223221500	Water Supply & Sanitation	33800	28700	5100	9400	43200	14500	24553	7225	31778	27152	5810	32962	24810	20243	4567	7225	32035	11792	28283	22666	5617	5810	34093	11427	11060	450	11510	10015
223221600	Housing(incl. Police Housing)	17464	16840	624	712	18176	1336	21168	557	21725	22120	407	22527	20432	19935	697	557	21189	1254	26523	25867	656	407	26930	1063	8123	280	8403	7786
223221700	Urban Development	24700	24500	200	0	24700	200	14848	90	14938	14743	174	14917	14938	14768	170	90	15028	260	15375	15088	287	174	15349	461	7550	100	7650	5552
224222000	Information & Publicity	1250	1200	50	0	1250	50	1351	0	1351	977	0	977	1242	1206	36	0	1242	36	1200	1149	51	0	1200	51	295	0	295	411
225222500	Welfare of SC,ST & BC	10480	9475	1005	425	10905	1430	9638	500	10138	10620	640	11260	10929	10344	585	500	11429	1085	10113	9703	410	640	10753	1050	3791	320	4111	3875
226223000	Labour & Employment	2021	1310	711	1000	3021	1711	2710	650	3360	2386	602	2988	2721	2251	470	650	3371	1120	2587	2092	495	602	3189	1097	887	250	1137	564
227223500	Social Security & Welfare	2000	1675	325	88	2088	413	3878	280	4158	4308	290	4598	4658	4331	327	280	4938	607	4578	4225	353	290	4868	643	1330	125	1455	2153
227223600	Nutrition	4470	4200	270	0	4470	270	4506	0	4506	4302	0	4302	4506	4253	253	0	4506	253	4747	4480	267	0	4747	267	2020	0	2020	1584
228225200	Other Social Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200000000	TOTAL-XI	160340	144975	15365	17605	177945	32970	146336	14842	161178	148710	14133	162843	148147	135107	13040	14842	162989	27882	162197	147933	14264	14133	176330	28397	61842	3800	65642	59977
300000000 XII-GENERAL SERVICES																													
342205600	Jails	80	50	30	0	80	30	374	0	374	348	0	348	379	354	25	0	379	25	377	360	17	0	377	17	150	0	150	135
342205800	Stationery & Printing	1053	1053	0	0	1053	0	943	0	943	638	0	638	756	756	0	0	756	0	510	510	0	0	510	0	125	0	125	131
342205900	Public Works	10239	9665	574	0	10239	574	8767	145	8912	7751	145	7896	8529	8231	298	145	8674	443	10905	10779	126	145	11050	271	2240	50	2290	2030
342207000	Other Administrative Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300000000	TOTAL-XII	11372	10768	604	0	11372	604	10084	145	10229	8737	145	8882	9664	9341	323	145	9809	468	11792	11649	143	145	11937	288	2515	50	2565	2296
999999999	GRAND TOTAL	1044700	992500	52200	55300	1100000	107500	871200	49790	920990	779417	50897	830314	848197	810287	37910	49790	877987	87700	851123	815626	35497	50897	902020	86394	280000	17081	297081	236500

1989-90		1989-90												TOTAL SEVENTH PLAN (1985-90)																		
AN REVISED APPVD. P.C.		OUTLAY ALLOCATED BY STATE GOVERNMENT						EXPENDITURE						ANNUAL PLAN OUTLAYS ORIGINALLY APPVD. BY P.C.			ANNUAL PLAN REVISED OUTLAYS APPVD. BY P.C.			ANNUAL PLAN OUTLAYS ALLOCATED BY STATE GOVERNMENT						EXPENDITURE						
S.H.A		NORMAL		SPECIAL HILL ASST.		TOTAL OUTLAY		NORMAL		SPECIAL HILL ASST.		TOTAL EXPENDITURE		NORMAL	S.H.A	TOTAL	NORMAL	S.H.A	TOTAL	NORMAL		SPECIAL HILL ASST.		TOTAL OUTLAY		NORMAL		SPECIAL HILL ASST.		TOTAL EXPENDITURE		
31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	
1586	17504	15827	14571	1256	1250	17077	2506	17255	15647	1608	1586	18841	3194	36143	4600	40743	37430	5461	42891	37462	32676	4786	4600	42062	9386	40085	34880	5205	5461	45546	10666	
490	2032	1721	1621	100	550	2271	650	1585	1510	75	490	2075	565	8006	1525	9531	7606	1395	9001	7981	7506	475	1525	9506	2000	7752	7398	354	1395	9147	1749	
71	1140	1113	1020	93	75	1188	168	1295	1208	87	71	1366	158	4374	75	4449	4029	171	4200	4460	4060	400	75	4535	475	5079	4610	469	171	5250	640	
0	536	402	332	70	0	402	70	633	581	52	0	633	52	1465	0	1465	1984	0	1984	1469	1211	258	0	1469	258	2357	2099	258	0	2357	258	
2147	21212	19063	17544	1519	1875	20938	3394	20768	18946	1822	2147	22915	3969	49988	6200	56188	51049	7027	58076	51372	45453	5919	6200	57572	12119	55273	48987	6286	7027	62300	13313	
390	9362	9596	9096	500	400	9996	900	9727	9304	423	390	10117	813	40482	1615	42097	39090	1720	40810	40998	38963	2035	1615	42613	3650	44013	41926	2087	1720	45733	3807	
450	10465	10080	7225	2855	450	10530	3305	11024	7639	3385	450	11474	3835	35613	7675	43288	37167	6260	43427	34890	27468	7422	7675	42565	15097	39307	30305	9002	6260	45367	15262	
143	7929	8123	7524	599	280	8403	879	8825	8267	568	143	8968	701	29291	837	30128	29906	550	30456	28755	27459	1296	837	29592	2133	35948	34134	1214	550	35898	1764	
400	5952	5550	5500	50	100	5650	150	5720	5508	212	400	6120	612	22398	190	22588	20295	574	20869	20488	20268	220	190	20678	410	21095	20596	499	574	21669	1073	
0	411	295	270	25	0	295	25	400	383	17	0	400	17	1646	0	1646	1388	0	1388	1537	1476	61	0	1537	61	1600	1532	68	0	1600	68	
310	4185	3791	3681	110	320	4111	430	3887	3849	38	310	4197	348	13429	820	14249	14495	950	15445	14720	14025	695	820	15540	1515	14000	13552	448	950	14950	1398	
200	764	887	754	133	250	1137	383	1015	890	125	200	1215	325	3597	900	4497	2950	802	3752	3608	3005	603	900	4508	1503	3602	2982	620	802	4404	1422	
150	2303	1330	1230	100	125	1455	225	2380	2346	34	150	2530	184	5208	405	5613	6461	440	6901	5988	5561	427	405	6393	832	6958	6571	387	440	7398	827	
0	1584	2020	1934	86	0	2020	86	1210	1145	65	0	1210	65	6526	0	6526	5886	0	5886	6526	6187	339	0	6526	339	5957	5625	332	0	5957	332	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4190	64167	60735	54758	5977	3800	64535	9777	64956	58277	6679	4190	69146	10869	208178	18642	226820	208687	18323	227010	208882	189865	19017	18642	227524	37659	227153	206210	20942	18323	245476	39266	
0	135	135	115	20	0	135	20	151	110	41	0	151	41	524	0	524	483	0	483	514	469	45	0	514	45	528	470	58	0	528	58	
0	131	150	150	0	0	150	0	189	189	0	0	189	0	1068	0	1068	769	0	769	906	906	0	0	906	0	699	699	0	0	699	0	
72	2102	2220	2200	20	50	2270	70	5201	5179	22	72	5273	94	11007	195	11202	9781	217	9998	10749	10431	318	195	10944	513	16106	15958	148	217	16323	365	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	2368	2505	2465	40	50	2555	90	5541	5478	63	72	5613	135	12599	195	12794	11033	217	11250	12169	11806	363	195	12364	558	17333	17127	206	217	17550	423	
17081	253581	280000	266581	13419	17081	297081	30500	275771	263595	12176	17081	292852	29257	1151200	66871	1218071	1015917	67978	1083895	1128197	1076868	51329	66871	1195068	118200	1126894	1079221	47673	67978	1194872	115651	

C O N T E N T S

	<u>Page No.</u>
STATEMENT : Summary Statement of Major-headwise Outlays and Expenditure during Seventh Five Year Plan	i
STATEMENT : Summary Statement of Major-headwise Outlays during Eighth Five Year Plan	iv
STATEMENT-I : Sub-Major-headwise Outlays and Expenditure	1:2
STATEMENT-II : Physical Targets and Achievements	2:2
STATEMENT-IV-A Minimum Needs Programme-Outlays and Expenditure	4A:2
STATEMENT-IV-B Minimum Needs Programme-Physical Targets	4B:2
STATEMENT-V-A Externally Aided Projects-Outlays and Expenditure	5A:2
STATEMENT-V-B Externally Aided Projects-Physical Targets and Achievement	5B:2
STATEMENT-VI Centrally Sponsored Schemes-Summary Statement of Outlays & Expenditure	6A:2
STATEMENT-VI-A Centrally Sponsored Schemes-Outlays and Expenditure	6A:9
STATEMENT-VII Employment in the Seventh Plan/Eighth Plan with the corresponding figures of expenditure/outlay	7:2

SUMMARY STATEMENT OF MAJOR HEADWISE OUTLAYS DURING

CODE NO	MAJOR/MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN (1990-95) PROPOSED OUTLAY							1990-91						
		NORMAL PLAN			SPECIAL HILL ASST.	TOTAL OUTLAY		CAPITAL CONTENT IN TOTAL OUTLAY	ANNUAL PLAN OUTLAY ORIGINALLY APPVD. BY P.C.			OUTLAY ALLOCATED BY STATE GOVERNMENT			
		TOTAL	PLAINS	HILLS		TOTAL	HILLS		NORMAL	S.H.A	TOTAL	TOTAL	PLAINS	HILLS	SPECIAL HILL ASST.
		3	4	5	6	7	8	9	10	11	12	13	14	15	16
100000000	ECONOMIC SERVICES														
101000000	I. AGRICULTURE AND ALLIED ACTIVITIES														
101240100	Crop Husbandry	85601	81136	4465	4800	90401	9265	4150	13448	650	14098	13448	12655	793	650
101240200	Soil & Water Conservation	33650	27900	5750	14250	47900	20000	465	6950	2432	9382	7100	5900	1200	2432
101240300	Animal Husbandry	13350	12000	1350	2650	16000	4000	6120	1118	450	1568	1118	1018	100	450
101240400	Dairy Development	8500	7500	1000	2000	10500	3000	0	695	295	990	755	600	155	295
101240500	Fisheries	2700	2000	700	0	2700	700	408	300	0	300	300	265	35	0
101240600	Forestry & Wild Life	36500	35000	1500	7500	44000	9000	0	5600	1050	6650	5600	5400	200	1050
101240700	Plantations														
101240800	Food, Storage & Warehousing	18290	17340	950	800	19090	1750	19090	136	150	286	136	50	86	150
101241500	Agri. Research & Education	4100	3650	450	1250	5350	1700	0	700	150	850	700	625	75	150
101241600	Agri. Financial Institutions	3250	3250	0	0	3250	0	3250	625	0	625	625	625	0	0
101242500	Co-operation	15382	14170	1212	1000	16382	2212	6166	2276	80	2356	2276	2125	151	80
101243500	Other Agri. Programmes	125	50	75	0	125	75	0	20	0	20	20	10	10	0
101000000	TOTAL-I	221448	203996	17452	34250	25698	51702	39649	31868	5257	37125	32078	29273	2805	5257
102000000	II. RURAL DEVELOPMENT														
102250100	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT														
01-	I.R.D.P	42000	37500	4500	0	42000	4500	0	8118	0	8118	8118	7418	700	0
02-	D.P.A.P.	4000	2500	1500	0	4000	1500	0	693	0	693	693	458	235	0
04-	I.R.E.P.	600	600	0	400	1000	400	1000	70	30	100	70	70	0	30
102250500	Rural Employment														
01-	N.R.E.P./J.R.Y.	57000	52500	4500	0	57000	4500	0	11275	0	11275	11275	10471	804	0
60-	Other Programmes	14400	13400	1000	0	14400	1000	0	0	0	0	150	0	150	0
102250600	Land Reforms	20500	20000	500	0	20500	500	0	3610	0	3610	3610	3590	20	0
102251500	Other R.D. Programmes	13800	12950	850	2600	16400	3450	8950	1178	370	1548	1178	1066	112	370
102000000	TOTAL-II	152300	139450	12850	3000	155300	15850	9950	24944	400	25344	25094	23073	2021	400
103000000	III. SPECIAL AREA PROGRAMMES	35231	35231	0	0	35231	0	14500	2016	0	2016	2016	2015	1	0
104000000	IV. IRRIGATION & FLOOD CONTROL														
2701	Major & Medium Irrigation	200100	200000	100	0	200100	100	200100	30405	0	30405	30405	30400	5	0
2702	Minor Irrigation	62500	60500	2000	9500	72000	11500	65532	14692	12934	15985	14692	14522	170	1293
2705	Command Area Development	10000	10000	0	0	10000	0	0	1200	0	1200	1200	1200	0	0
2711	Flood Control and Drainage	17500	17500	0	1500	19000	1500	19000	1550	100	1650	1550	1500	50	100
104000000	TOTAL-IV	290100	288000	2100	11000	301100	13100	284632	47847	1393	49240	47847	47622	225	1393

										1991-92						
			ANTICIPATED EXPENDITURE							PROPOSED OUTLAY						
L. OUTLAY		CAPITAL CONTENT IN TOTAL	NORMAL			SPECIAL HILL ASST.	TOTAL OUTLAY		CAPITAL CONTENT IN TOTAL	NORMAL			SPECIAL HILL ASST.	TOTAL OUTLAY		CAPITAL CONTENT IN TOTAL
TOTAL	HILLS	TOTAL	TOTAL	PLAINS	HILLS	ASST.	TOTAL	HILLS	TOTAL	TOTAL	PLAINS	HILLS	ASST.	TOTAL	HILLS	TOTAL
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
098	1443	710	11816	11023	793	650	12466	1443	592	16517	15847	670	975	17492	1645	668
532	3632	108	7100	5900	1200	2432	9532	3632	108	8612	7387	1225	2700	11312	3925	0
568	550	561	1202	1027	175	450	1652	625	561	1939	1809	130	520	2459	650	675
050	450	0	755	600	155	295	1050	450	0	1575	1500	75	450	2025	525	0
300	35	36	303	268	35		303	35	37	410	350	60	0	410	60	48
650	1250	0	5600	5400	200	1050	6650	1250	0	6150	5800	350	1150	7300	1500	0
286	236	286	136	50	86	150	286	236	286	4183	4020	163	150	4333	313	4333
850	225	0	700	625	75	150	850	225	0	720	640	80	200	920	280	0
625	0	625	625	625	0	0	625	0	625	650	650	0	0	650	0	650
2356	231	1436	2356	2125	231	0	2356	231	1436	2727	2600	127	175	2902	302	957
20	10	0	20	10	10	0	20	10	0	22	10	12	0	22	12	0
7335	8062	3762	30613	27653	2960	5177	35790	8137	3645	43505	40613	2892	6320	49825	9212	7331
118	700	0	8118	7418	700	0	8118	700	0	8575	7775	800	0	8575	800	0
693	235	0	693	458	235	0	693	235	0	700	465	235	0	700	235	0
100	30	100	70	70	0	30	100	30	100	100	100	0	50	150	50	150
275	804	0	11275	10471	804	0	11275	804	0	10800	9800	1000	0	10800	1000	0
150	150	0	0	0	0	0	0	0	0	2200	2000	200	0	2200	200	0
3610	20	0	3610	3590	20	0	3610	20	0	3850	3800	50	0	3850	50	0
1548	482	1075	1278	1166	112	370	1648	482	1075	2580	2432	148	401	2981	549	2082
1494	2421	1175	25044	23173	1871	400	25444	2271	1175	28805	26372	2433	451	29256	2884	2232
2016	1	1800	2015	2015	0	0	2015	0	1800	4510	4510	0	0	4510	0	2000
0405	5	30405	30405	30400	5	0	30405	5	30405	34508	34500	8	0	34508	8	34508
0985	1463	14927	11292	11122	170	1293	12585	1463	11527	13160	12810	350	1400	14560	1750	13330
200	0	0	1688	1688	0	0	1688	0	0	1200	1200	0	0	1200	0	0
1650	150	1650	1550	1500	50	100	1650	150	1650	1800	1800	0	200	2000	200	2000
240	1618	46982	44935	44710	225	1393	46328	1618	43582	50668	50310	358	1600	52268	1958	38

CODE NO	MAJOR/MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN (1990-95) PROPOSED OUTLAY							1990-91								
		NORMAL PLAN			SPECIAL HILL ASST.	TOTAL OUTLAY		CAPITAL CONTENT IN TOTAL OUTLAY	ANNUAL PLAN OUTLAY ORIGINALLY APPVD. BY P.C.			OUTLAY ALLOCATED BY STATE GOVERNMENT					
		TOTAL	PLAINS	HILLS		TOTAL	HILLS		NORMAL	S.H.A	TOTAL	TOTAL	PLAINS	HILLS	SPECIAL HILL ASST.	TOTAL OUTLAY	
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
105000000	V-ENERGY																
105280100	Power	701068	686568	14500	13000	714068	27500	714068	94875	1800	96675	94875	93375	1500	1800	96675	
105281000	Non-conventional Sources Of Energy	2065	1565	500	1000	3065	1500	2944	215	120	335	215	215	0	120	335	
105000000	TOTAL-V	703133	688133	15000	14000	717133	29000	717012	95090	1920	97010	95090	93590	1500	1920	97010	
106000000	VI-INDUSTRY & MINERALS																
106285100	Village & Small Industries	55950	54300	1650	2850	58800	4500	8579	4059	240	4299	4059	3799	260	240	4299	
106285200	Industries (Other Than VSI)	67250	66500	750	3750	71000	4500	61400	7200	500	7700	7200	7000	200	500	7700	
106285302	Mining	4700	4350	350	300	5000	650	4220	231	60	291	231	200	31	60	291	
106000000	TOTAL-VI	127900	125150	2750	6900	134800	9650	74199	11490	800	12290	11490	10999	491	800	12290	
107000000	VII-TRANSPORT																
107305300	Civil Aviation	550	300	250	750	1300	1000	1115	25	150	175	25	25	0	150	175	
107305400	Roads & Bridges	208750	200000	8750	28250	237000	37000	237000	26771	3450	30221	26771	25571	1200	3450	30221	
107305500	Road Transport	33000	32500	500	0	33000	500	29671	4285	0	4285	4285	4235	50	0	4285	
107305600	Inland Water Transport	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	
107307500	Other Transport	150	0	150	0	150	150	0	0	0	0	1	0	1	0	1	
107000000	TOTAL-VII	242450	232800	9650	29000	271450	38650	267786	31082	3600	34682	31082	29831	1251	3600	34682	
108000000	VIII-COMMUNICATIONS	0									0	0					
109000000	IX-SCIENCE, TECHNOLOGY & ENVIRONMENT																
109342500	Other Scientific Research (Including S&T)	1800	1800	0	0	1800	0	955	175	0	175	175	175	0	0	175	
109343500	Ecology & Environment	2622	1622	1000	0	2622	1000	700	197	0	197	297	162	135	0	297	
109000000	TOTAL-IX	4422	3422	1000	0	4422	1000	1655	372	0	372	472	337	135	0	472	
110000000	X-GENERAL ECONOMIC SERVICES																
110345100	Secretariate Economic Services	3598	3153	445	300	3898	745	89	554	30	584	1449	1390	59	30	1479	
110345200	Tourism	8500	7000	1500	5000	13500	6500	9495	535	600	1135	535	385	150	600	1135	
110345400	Survey & Statistics	2119	2019	100	0	2119	100	30	173	0	173	165	163	2	0	165	
110345600	Civil Supplies	550	450	100	0	550	100	0	74	0	74	74	50	24	0	74	
110347500	Other General Eco. Services	170	150	20	0	170	20	0	2	0	2	2	0	2	0	2	
	Untied Fund for District Plan	0	0	0	800	800	800	0	2220	160	2380	0	0	0	160	160	
110000000	TOTAL-X	14937	12772	2165	6100	21037	8265	9614	3558	790	4348	2225	1988	237	790	3015	

(Rs. in Lakh)

CAPITAL CONTENT IN TOTAL	ANTICIPATED EXPENDITURE							1991-92 PROPOSED OUTLAY							CAPITAL CONTENT IN TOTAL
	NORMAL			SPECIAL	TOTAL OUTLAY		CAPITAL CONTENT IN TOTAL	NORMAL			SPECIAL	TOTAL OUTLAY			
	TOTAL	PLAINS	HILLS	HILL	TOTAL	HILLS		TOTAL	TOTAL	PLAINS	HILLS	HILL	TOTAL	HILLS	
				ASST.								ASST.			
19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
96675	89875	88375	1500	1800	91675	3300	91675	140000	138000	2000	1800	141800	3800	141800	
326	221	221	0	120	341	120	326	367	317	50	150	517	200	502	
97001	90096	88596	1500	1920	92016	3420	92001	140367	138317	2050	1950	142317	4000	142302	
1870	4059	3799	260	240	4299	500	1870	6346	6000	346	429	6775	775	1101	
7530	7200	7000	200	500	7700	700	7530	9650	9500	150	700	10350	850	9090	
196	231	200	31	60	291	91	196	542	500	42	60	600	102	477	
9596	11490	10999	491	800	12290	1291	9596	16538	16000	538	1189	17727	1727	10668	
150	25	25	0	150	175	150	150	90	40	50	150	240	200	240	
30221	26771	25571	1200	3450	30221	1650	30221	31050	29500	1550	4150	35200	5700	35200	
4270	4285	4235	50	0	4285	50	4270	6158	6058	100	0	6158	100	5516	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	1	0	1	0	1	1	0	5	0	5	0	5	5	0	
34641	31082	29831	1251	3600	34682	4851	34641	37303	35598	1705	4300	41603	6005	40956	
72	175	175	0	0	175	0	72	473	473	0	0	473	0	312	
100	297	162	135	0	297	135	100	400	250	150	0	400	150	100	
172	472	337	135	0	472	135	172	873	723	150	0	873	150	412	
14	537	478	59	30	567	89	14	636	588	48	50	686	98	75	
863	535	385	150	600	1135	750	863	1100	1000	100	800	1900	900	1430	
15	245	243	2	0	245	2	15	414	399	15	0	414	15	0	
0	74	50	24	0	74	24	0	104	80	24	0	104	24	0	
0	2	0	2	0	2	2	0	13	10	3	0	13	3	0	
0	0	0	0	160	160	160	0	0	0	0	250	250	250	0	
892	1393	1156	237	790	2183	1027	892	2267	2077	190	1100	3367	1290	1505	

CODE NO	MAJOR/MINOR HEAD OF DEVELOPMENT	EIGHTH PLAN (1990-95) PROPOSED OUTLAY							1990-91							
		NORMAL PLAN			SPECIAL HILL ASST.	TOTAL OUTLAY		CAPITAL CONTENT IN TOTAL	ANNUAL PLAN OUTLAY ORIGINALLY APPVD. BY P.C.			OUTLAY ALLOCATED BY STATE GOVERNMENT				
		TOTAL	PLAINS	HILLS		TOTAL	HILLS		NORMAL	S.H.A	TOTAL	TOTAL	PLAINS	HILLS	SPECIAL HILL ASST.	TOTAL OUTLA
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
200000000	XI-SOCIAL SERVICES															
221000000	Education															
221220200	General Education	103500	95000	8500	9000	112500	17500	12171	13900	1200	15100	13830	12730	1100	1200	15030
221220300	Technical Education	33500	32500	1000	4000	37500	5000	12096	3343	350	3693	3443	3043	400	350	3793
221220400	Sports & Youth Services	7740	7250	490	800	8540	1290	3962	1115	100	1215	1126	1021	105	100	1226
221220500	Art & Culture	3675	3450	225	200	3875	425	1486	325	30	355	384	359	25	30	414
221000000	Sub-Total(Education)	148415	138200	10215	14000	162415	24215	29715	18683	1680	20363	18783	17153	1630	1680	20463
222221000	Medical & Public Health	88560	85060	3500	3000	91560	6500	63199	11910	500	12410	12010	11510	500	500	12510
223221500	Water Supply & Sanitation	107375	87000	20375	5500	112875	25875	112875	13763	450	14213	13763	11098	2665	450	14213
223221600	Housing(incl. Police Housing)	27188	25645	1543	1400	28588	2943	28588	5166	380	5546	5839	5334	505	380	6219
223221700	Urban Development	50600	50300	300	1500	52100	1800	31666	8350	100	8450	8350	8300	50	100	8450
224222000	Information & Publicity	2250	2000	250	0	2250	250	0	330	0	330	330	305	25	0	330
225222500	Welfare of SC,ST & BC	21050	20000	1050	2050	23100	3100	3514	2885	300	3185	2885	2785	100	300	3185
226223000	Labour & Employment	42968	40598	2370	3000	45968	5370	2511	3955	475	4430	4090	3835	255	475	4565
227223500	Social Security & Welfare	24500	23750	750	1800	26300	2550	1976	4092	215	4307	4092	3907	185	215	4307
227223600	Nutrition	5175	5000	175	0	5175	175	0	736	0	736	780	705	75	0	780
228225200	Other Social Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200000000	TOTAL-XI	518081	477553	40528	32250	550311	72778	274044	69870	4100	73970	70922	64932	5990	4100	75022
300000000	XII-GENERAL SERVICES															
342205600	Jails	220	220	0	0	220	0	220	228	15	243	228	219	9	15	243
342205800	Stationery & Printing	2200	2200	0	0	2200	0	2200	150		150	150	150	0	0	150
342205900	Public Works	4585	4510	75	0	4585	75	4585	1485	30	1515	1306	1276	30	30	1336
342207000	Other Administrative Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300000000	TOTAL-XII	7005	6930	75	0	7005	75	7005	1863	45	1908	1684	1645	39	45	1729
999999999	GRAND TOTAL	2317007	2213437	103570	136500	2453577	240070	1700046	320000	18305	338305	320000	305305	14695	18305	338305

										1991-92									
ANTICIPATED EXPENDITURE										PROPOSED OUTLAY									
CAPITAL CONTENT IN		NORMAL			SPECIAL HILL ASST.		TOTAL OUTLAY		CAPITAL CONTENT IN	NORMAL			SPECIAL HILL ASST.		TOTAL OUTLAY		CAPITAL CONTENT IN		
ILLS	TOTAL	TOTAL	PLAINS	HILLS	ASST.	TOTAL	HILLS	TOTAL	ILLS	TOTAL	PLAINS	HILLS	ASST.	TOTAL	HILLS	TOTAL	ILLS	TOTAL	
18	19	20	21	22	23	24	25	26		27	28	29	30	31	32	33			
300	2050	17669	16408	1261	1200	18869	2461	2082		14325	12950	1375	1400	15725	2775	2152			
750	1587	3443	3043	400	350	3793	750	1588		5632	5532	100	750	6382	850	2893			
205	648	1141	1030	111	100	1241	211	0		1735	1625	110	125	1860	235	830			
55	213	384	358	26	30	414	56	227		613	573	40	25	638	65	243			
310	4498	22637	20839	1798	1680	24317	3478	3897		22305	20680	1625	2300	24605	3925	6118			
1000	8508	12010	11510	500	500	12510	1000	8508		16262	15712	550	550	16812	1100	10705			
1115	14213	13763	11098	2665	450	14213	3115	14213		16978	14008	2970	650	17628	3620	17628			
885	6219	5839	5334	505	380	6219	885	6219		5480	5234	246	230	5710	476	5710			
150	6105	8350	8300	50	100	8450	150	6105		7850	7800	50	150	8000	200	4490			
25	0	330	305	25	0	330	25	0		329	289	40	0	329	40	0			
400	633	2885	2785	100	300	3185	400	633		3434	3254	180	320	3754	500	285			
730	331	4090	3835	255	475	4565	730	336		6396	6086	310	550	6946	860	340			
400	180	4092	3907	185	215	4307	400	180		4339	4204	135	340	4679	475	252			
75	0	780	705	75	0	780	75	0		840	785	55	0	840	55	0			
0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0			
1090	40687	74776	68618	6158	4100	78876	10258	40091		84213	78052	6161	5090	89303	11251	45528			
24	243	228	219	9	15	243	24	243		2	0	2	0	2	2	2			
0	150	150	150	0	0	150	0	150		150	150	0	0	150	0	150			
60	1336	1306	1276	30	30	1336	60	1336		1389	1368	21	0	1389	21	1389			
0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0			
84	1729	1684	1645	39	45	1729	84	1729		1541	1518	23	0	1541	23	1541			
100	238437	313600	298733	14867	18225	331825	33092	229324		410590	394090	16500	22000	432590	38500	304313			

STATEMENT I
SUB-MAJOR HEADWISE OUTLAYS AND EXPENDITURE

STATEMENT - I SUB-MAJOR HEADWISE

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
	I - AGRICULTURE AND ALLIED ACTIVITIES	T 31112.51	35127.04	33575.84	106956.77	122118.53	121563.38	255698.38	
		H 6875.00	6345.35	5683.42	24631.27	22021.80	21825.31	51701.98	
101240100	CROP HUSBANDRY	T 11191.12	12536.16	11776.18	37806.06	40715.71	41888.39	90401.38	
		H 1364.00	1331.05	1271.35	5556.00	5000.16	5118.71	9265.00	
001	Direction and administration	T 15.37	4.37	7.02	32.37	28.39	21.33	45.00	
		H 12.37	4.37	7.02	27.37	28.37	18.59	40.00	
002	Foodgrains crops	T 454.30	453.49	574.04	2396.28	2427.25	2273.20	3240.00	
		H 54.02	51.70	54.19	236.07	213.00	176.21	390.00	
103	Seeds	T 84.70	60.79	65.01	436.87	308.98	292.76	201.00	
		H 3.00	3.00	3.05	19.50	18.35	22.43	1.00	
104	Agricultural farms	T 675.38	582.75	616.33	2724.66	2596.92	2509.78	3572.33	
		H 54.47	48.60	50.25	260.97	251.45	264.58	90.00	
105	Manures and fertilisers	T 67.50	43.28	45.08	249.39	216.64	211.39	955.00	
		H 24.07	24.07	24.07	104.07	110.57	116.56	150.00	
107	Plant protection	T 212.45	193.53	178.56	1969.19	1069.49	979.42	865.99	
		H 49.85	38.58	53.60	132.00	246.17	241.23	250.00	
108	Commercial crops	T 424.20	413.00	413.00	1025.63	57.43	26.88	3060.00	
		H 26.00	26.00	26.00	247.85	0.00	0.00	150.00	
109	Extension and training	T 2000.00	2319.79	1863.96	6711.21	7049.09	6360.29	18088.38	
		H 4.00	1.51	0.56	26.50	16.89	7.44	180.00	
110	Crop insurance	T 1.00	1.00	0.00	152.00	504.44	191.47	500.00	
		H 0.00	0.00	0.00	0.00	0.00	0.00	0.00	
111	Agricultural economic and Statistics	T 54.00	51.16	53.81	242.51	241.45	207.08	721.00	
		H 5.00	5.00	5.92	21.00	23.50	17.93	46.00	
112	Development of pulses	T 75.22	73.68	102.62	178.22	404.65	363.39	350.00	
		H 5.22	5.22	5.20	8.22	19.22	18.46	50.00	
113	Agricultural engineering	T 3.00	650.03	7.44	145.91	794.10	90.04	234.68	
		H 3.00	0.00	0.00	16.50	0.00	0.00	80.00	
114	Development of oilseeds	T 60.00	60.00	72.41	151.95	378.88	308.85	763.00	
		H 0.00	0.00	0.00	1.95	3.00	0.00	33.00	
800	Other expenditure	T 0.00	0.00	248.00	88.87	244.00	2579.77	190.00	
		H 0.00	0.00	0.00	12.00	0.00	0.00	190.00	
190	Investment in public sector and other undertakings	T 51.00	40.50	40.00	236.00	555.44	1215.22	0.00	
		H 0.00	0.00	0.00	0.00	0.00	0.00	0.00	

OUTLAY AND EXPENDITURE

(Rs.in lakh)

(1990-95) outlay	1990-91						1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	capital content against Total	Total	of which capital content	17						18	19	20	21
39649.33	37335.08	27094.64	3761.90	35790.03	3644.90	49825.00	7330.56	119924.13	17256.61	20681.99	
2215.00	8062.00	5304.77	344.00	8136.85	344.00	9212.00	313.00	21166.92	3273.56	3626.28	
4150.00	14098.15	6008.65	710.00	12465.58	592.00	17492.00	668.00	57492.17	9781.71	11839.94	
0.00	1443.00	1220.00	0.00	1443.00	0.00	1645.00	0.00	7073.85	1004.06	1178.00	
0.00	2.00	2.00	0.00	2.00	0.00	9.00	0.00	0.00	0.00	0.00	
0.00	2.00	2.00	0.00	2.00	0.00	8.00	0.00	0.00	0.00	0.00	
0.00	390.00	390.00	0.00	571.32	0.00	486.00	0.00	390.00	40.00	76.00	
0.00	40.00	40.00	0.00	40.00	0.00	76.00	0.00	390.00	40.00	76.00	
0.00	31.00	31.00	0.00	31.00	0.00	40.00	0.00	1.00	1.00	0.00	
0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	
900.00	517.66	517.66	167.00	517.66	167.00	569.35	175.00	3572.33	517.66	569.35	
0.00	10.00	10.00	0.00	10.00	0.00	20.00		90.00	10.00	20.00	
70.00	30.00	30.00	0.00	30.00	0.00	95.00	8.00	150.00	23.00	24.00	
0.00	23.00	23.00	0.00	23.00	0.00	24.00		150.00	23.00	24.00	
130.00	113.99	113.99	25.00	113.99	25.00	135.59	25.00	685.99	82.99	105.59	
0.00	24.00	24.00	0.00	24.00	0.00	40.00	0.00	250.00	24.00	40.00	
0.00	505.00	505.00	8.00	462.99	0.00	730.00	0.00	0.00	0.00	0.00	
0.00	20.00	20.00	0.00	20.00	0.00	22.00	0.00	0.00	0.00	0.00	
2275.00	2632.00	2632.00	400.00	3187.00	400.00	3682.00	315.00	80.00	4.00	9.00	
0.00	22.00	22.00	0.00	22.00	0.00	22.00	0.00	80.00	4.00	9.00	
0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	45.00	45.00	0.00	45.00	0.00	81.06	0.00	0.00	0.00	0.00	
0.00	5.00	5.00	0.00	5.00	0.00	7.00	0.00	0.00	0.00	0.00	
0.00	65.00	65.00	0.00	46.00	0.00	59.00	0.00	50.00	0.00	9.00	
0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	50.00	0.00	9.00	
10.00	6.50	6.00	0.00	5.00	0.00	30.00	0.00	80.00	4.00	10.00	
0.00	4.00	4.00	0.00	4.00	0.00	10.00	0.00	80.00	4.00	10.00	
0.00	89.00	89.00	0.00	151.62	0.00	120.00	0.00	33.00	33.00	0.00	
0.00	33.00	33.00	0.00	33.00	0.00	0.00	0.00	33.00	33.00	0.00	
100.00	36.00	36.00	0.00	36.00	0.00	34.00	20.00	190.00	36.00	34.00	
0.00	36.00	36.00	0.00	36.00	0.00	34.00	0.00	190.00	36.00	34.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)		Eighth Plan Proposed	
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
115	Small & marginal farmers	T 5386.00	5965.72	5965.72	15211.00	17968.49	17968.49	41115.00	
		H 223.00	223.00	223.00	1142.00	769.64	769.64	1115.00	
119	Horticulture & vegetable crops	T			1523.18	5854.00	5870.07	6289.03	16500.00
		H 900.00	900.00	818.49	3300.00	3300.00	3465.64	6500.00	
101240200	SOIL & WATER CONSERVATION	T 5277.00	5091.84	5418.95	16784.32	17597.12	17454.03	47900.00	
		H 2465.00	2341.00	1824.00	9376.00	7769.00	7770.07	20000.00	
001	Direction and administration	T 0.00	12.00	48.00	0.00	12.00	25.48	278.00	
		H 0.00	0.00	0.00	0.00	0.00	0.00	0.00	
101	Soil survey & testing	T 20.50	42.26	42.26	65.28	107.63	105.31	430.00	
		H 0.00	0.00	0.00	0.00	0.00	0.00	0.00	
102	Soil and water conservation	T 2749.00	2467.66	2758.19	7076.06	8093.11	8017.08	13721.00	
		H 233.00	233.00	233.00	960.50	0.00	0.00	5000.00	
103	Land reclamation and development	T 2467.50	2539.09	2539.78	9536.18	9293.10	9219.68	33201.00	
		H 2225.00	2101.00	1584.00	8381.00	7769.00	7770.07	15000.00	
	A. AGRICULTURE DEPARTMENT	T 242.50	438.09	437.78	1155.18	1524.10	1449.61	19701.00	
		H 0.00	0.00	0.00	0.00	0.00	0.00	1500.00	
	B. FOREST DEPARTMENT	T 575.00	575.00	575.00	2590.00	2602.00	2602.07	3500.00	
		H 575.00	575.00	57.00	2590.00	2602.00	2602.07	3500.00	
	C. HILL DEVELOPMENT DEPARTMENT	T 1650.00	1526.00	1527.00	5791.00	5167.00	5168.00	10000.00	
		H 1650.00	1526.00	1527.00	5791.00	5167.00	5168.00	10000.00	
109	Research, Education and training	T 40.00	30.83	30.72	106.80	91.28	86.48	270.00	
		H 7.00	7.00	7.00	34.50	0.00	0.00	0.00	
101240300	ANIMAL HUSBANDRY	T 2041.94	3018.03	2037.50	7145.06	8179.59	8095.91	16000.00	
		H 566.00	593.33	587.98	1946.00	2120.17	2092.39	4000.00	
100	Extension & training	T 8.81	9.70	9.66	46.80	40.70	40.03	167.00	
		H 0.85	0.48	0.47	9.70	2.64	2.61	24.50	
001	Direction & administration	T 78.22	76.80	75.74	214.94	191.80	186.82	251.00	
		H 42.22	44.17	43.76	105.61	111.88	110.33	101.00	
101	Veterinary services and animal health	T 762.32	762.75	760.12	2265.41	2412.85	2370.62	4798.95	
		H 149.63	161.13	160.59	540.95	627.95	626.03	1361.45	

(Rs.in lakh)

(1990-95) outlay	1990-91						1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	capital content against Total	Total	of which capital content	of which capital content					
11	12	13	14	15	16	17	18	19	20	21	
0.00	8089.00	0.00	0.00	5720.00	0.00	7423.00	0.00	41115.00	8089.00	7423.00	
0.00	223.00	0.00	0.00	223.00	0.00	223.00	0.00	1115.00	223.00	223.00	
665.00	1545.00	1545.00	110.00	1545.00	0.00	3997.00	125.00	11144.85	951.06	3580.00	
0.00	1000.00	1000.00	0.00	1000.00	0.00	1150.00	0.00	4644.85	606.06	733.00	
465.00	9532.00	8542.00	108.00	9532.00	108.00	11312.00	0.00	5000.00	1000.30	1000.00	
465.00	3632.00	1610.00	108.00	3632.00	108.00	3925.00	0.00	5000.00	1000.00	1000.00	
0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	49.61	49.61	0.00	49.61	0.00	94.70	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	3156.14	3156.14	0.00	3156.14	0.00	4000.30	0.00	5000.00	1000.00	1000.00	
0.00	1000.00	0.00	0.00	1000.00	0.00	300.00	0.00	5000.00	1000.00	1000.00	
465.00	6260.10	5270.10	108.00	6260.10	108.00	3055.00	0.00	0.00	0.00	0.00	
465.00	2600.00	1610.00	108.00	2600.00	108.00	2625.00	0.00	0.00	0.00	0.00	
0.00	3960.10	3960.10	0.00	3960.10	0.00	430.00	0.00	0.00	0.00	0.00	
0.00	300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	550.00	0.00	0.00	550.00	0.00	625.00	0.00	0.00	0.00	0.00	
0.00	550.00	0.00	0.00	550.00	0.00	625.00	0.00	0.00	0.00	0.00	
465.00	1750.00	1310.00	108.00	1750.00	108.00	2000.00	0.00	0.00	0.00	0.00	
465.00	1750.00	1310.00	108.00	1750.00	108.00	2000.00	0.00	0.00	0.00	0.00	
0.00	66.15	66.15	0.00	66.15	0.00	4102.00	0.00	0.00	0.00	0.00	
0.00	32.00	0.00	0.00	32.00	0.00	1000.00	0.00	0.00	6.00	0.00	
6120.00	1567.93	1658.30	560.52	1652.30	560.52	2459.00	675.00	8831.25	1164.45	1437.00	
0.00	550.00	634.85	0.00	624.85	0.00	650.00	0.00	0.00	0.00	0.00	
35.00	3.00	3.00	0.00	3.00	0.00	12.00	0.00	0.00	0.00	0.00	
0.00	0.50	0.50	0.00	0.50	0.00	6.00	0.00	0.00	0.00	0.00	
75.00	28.65	28.65	2.73	28.65	2.73	54.75	10.00	0.00	0.00	0.00	
0.00	16.65	16.65	0.00	16.65	0.00	26.75	0.00	0.00	0.00	0.00	
2257.00	613.12	612.62	287.85	612.62	284.85	787.90	320.00	4867.00	565.68	129.72	
0.00	203.64	244.10	0.00	244.10	0.00	249.90	0.00	0.00	0.00	0.00	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)		Eighth Plan Proposed	
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
102	Cattle & buffalo development	T	742.44	1720.14	714.93	2914.50	3951.04	3933.06	6434.10
		H	176.51	172.73	170.41	589.70	702.89	688.63	1174.10
103	Poultry development	T	144.86	136.13	134.55	575.90	510.13	508.42	1345.65
		H	39.74	42.22	41.02	164.06	154.97	150.50	145.65
104	Sheep & wool development	T	176.19	192.76	189.71	642.34	634.76	627.88	1594.40
		H	98.45	110.51	110.24	308.42	295.62	293.11	794.40
105	Piggery development	T	26.66	26.17	25.61	111.75	107.18	104.67	143.25
		H	4.04	4.44	4.43	21.63	21.84	21.80	43.25
106	Other livestock development	T	40.74	28.96	28.65	200.20	158.16	156.93	299.90
		H	20.04	20.21	19.74	132.51	118.34	116.49	229.90
107	Fodder and feed development	T	50.49	52.90	52.89	124.61	140.09	136.81	950.75
		H	34.02	37.44	37.32	65.02	84.04	82.89	120.75
113	Administrative investigation and statistics	T	11.21	11.72	45.64	48.61	32.88	30.67	15.00
		H	0.50	0.00	0.00	8.40	0.00	0.00	5.00
101240400	DAIRY DEVELOPMENT	T	971.00	740.16	780.53	3064.00	3083.60	3139.44	10500.00
		H	671.00	317.16	357.54	904.00	654.95	704.74	3000.00
001	Direction and administration	T	98.67	52.33	43.79	146.95	91.63	84.45	566.41
		H	92.00	42.79	34.25	114.52	71.50	63.10	442.83
102	Dairy development projects	T	6.00	6.00	6.00	30.00	30.00	30.00	171.99
		H	0.00	0.00	0.00	0.00	0.00	0.00	71.76
103	Operation Flood Project	T	206.88	363.13	363.13	1686.84	1958.59	1955.23	7084.55
		H	53.86	32.94	32.94	53.86	32.94	32.94	516.82
190	Investment in public sector and other undertakings.	T	659.45	318.70	367.61	1200.21	1003.38	1069.76	2677.05
		H	525.14	241.43	290.35	735.62	550.51	608.70	1968.59
101240500	FISHERIES	T	348.00	333.40	315.43	1473.00	1320.90	1359.55	2700.00
		H	35.00	30.84	34.99	126.00	121.38	117.71	700.00
001	Direction and administration	T	11.04	11.04	14.62	49.63	54.71	43.33	324.14
		H	0.00	0.00	0.00	0.00	0.00	0.00	128.00
101	Inland fisheries	T	32.24	32.24	30.78	856.02	714.86	675.10	337.78
		H	0.00	0.00	0.00	61.00	61.00	61.00	0.00
109	Extension and training	T	1.00	1.00	0.41	2.64	2.64	2.16	7.50
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Fisheries cooperatives	T	9.18	9.18	10.94	38.41	30.11	29.69	132.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.		Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	capital content against Total	Total	of which capital content					
11	12	13	14	15	16	17	18	19	20	21
2760.00	495.31	495.31	85.31	495.31	85.31	761.02	150.00	2375.06	296.11	425.02
0.00	105.45	115.45	0.00	105.45	0.00	171.02	0.00	0.00	0.00	0.00
150.00	68.53	152.64	106.11	152.64	106.11	393.40	45.00	384.17	56.52	80.40
0.00	14.00	14.00	0.00	14.00	0.00	33.40	0.00	0.00	0.00	0.00
500.00	228.91	228.98	38.07	228.98	38.07	211.53	95.00	835.02	200.79	129.50
0.00	144.46	178.85	0.00	178.85	0.00	81.53	0.00	0.00	0.00	0.00
43.00	50.04	50.04	41.95	50.04	41.95	66.40	10.00	109.07	21.04	19.81
0.00	6.04	6.04	0.00	6.04	0.00	7.40	0.00	0.00	0.00	0.00
50.00	31.17	37.91	0.00	31.91	0.00	58.90	5.00	102.66	12.66	18.95
0.00	27.61	27.61	0.00	27.61	0.00	40.90	0.00	0.00	0.00	0.00
250.00	47.65	47.60	1.50	47.60	1.50	109.60	40.00	158.27	31.65	33.60
0.00	31.65	31.65	0.00	31.65	0.00	31.60	0.00	0.00	0.00	0.00
0.00	1.55	1.55	0.00	1.55	0.00	3.50	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00
0.00	1050.00	757.12	0.00	1050.00	0.00	2025.00	0.00	4918.45	70.00	956.75
0.00	450.00	325.93	0.00	450.00	0.00	525.00	0.00	576.82	70.00	98.28
0.00	47.48	26.90	0.00	47.48	0.00	102.54	0.00	0.00	0.00	0.00
0.00	40.54	26.90	0.00	40.54	0.00	74.86	0.00	0.00	0.00	0.00
0.00	15.87	6.00	0.00	15.87	0.00	29.39	0.00	0.00	0.00	0.00
0.00	9.87	0.00	0.00	9.87	0.00	17.31	0.00	0.00	0.00	0.00
0.00	526.59	384.24	0.00	526.59	0.00	1343.25	0.00	4918.45	70.00	956.75
0.00	70.00	58.89	0.00	70.00	0.00	98.28	0.00	576.82	70.00	98.28
0.00	460.06	339.98	0.00	460.06	0.00	549.82	0.00	0.00	0.00	0.00
0.00	329.59	240.14	0.00	329.59	0.00	334.55	0.00	0.00	0.00	0.00
408.00	300.00	625.76	36.00	303.15	37.00	410.00	47.50	1886.63	210.74	292.00
0.00	35.00	24.50	0.00	35.00	0.00	60.00	0.00	570.00	24.50	45.00
0.00	13.00	2.50	0.00	21.00	0.00	45.67	0.00	0.00	0.00	0.00
0.00	10.50	0.00	0.00	10.50	0.00	15.00	0.00	0.00	0.00	0.00
33.00	122.78	122.78	23.00	117.88	23.00	43.00	2.50	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed	
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10	
190 Assistance to public sector and other undertakings	T	213.00	200.00	180.00	361.70	249.84	361.70	1254.48		
	H	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
800 Other expenditure	T	81.54	79.94	78.68	164.60	268.74	247.57	644.10		
	H	35.00	30.84	34.99	65.00	60.38	56.71	572.00		
091 Fishermen's cooperatives										
101240600 FORESTRY AND WILD LIFE	T	7533.00	6521.79	6369.20	24385.33	22522.53	22110.10	44000.00		
	H	1250.00	1169.69	1139.16	4820.00	4487.98	4372.78	9000.00		
101240601 FORESTRY	T	7202.93	6204.66	6037.42	22683.84	20883.32	20161.78	39576.69		
	H	1136.18	1070.51	1039.45	4360.98	4019.60	3903.93	7890.00		
001 Direction and administration	T	27.00	26.10	27.38	70.00	76.69	77.53	0.00		
	H	27.00	26.10	27.38	70.00	76.69	77.53	0.00		
005 Survey and utilisation of forest resources	T	7.30	7.61	9.24	57.80	57.37	29.60	30.00		
	H	5.30	6.02	6.02	29.80	23.99	0.00	0.00		
013 Statistics	T	4.50	5.18	5.13	27.70	25.13	15.67	50.00		
	H	4.00	4.68	4.58	23.20	14.03	12.75	10.00		
070 Communication and buildings	T	237.11	242.33	244.13	1076.57	928.14	1055.25	2091.95		
	H	187.61	194.49	190.46	822.96	817.54	801.16	1400.00		
190 Assistance to public sector and other undertakings										
101 Forest conservation and development	T	135.50	130.00	155.77	556.59	486.73	625.17	1475.00		
	H	71.50	45.70	44.89	254.00	159.66	158.88	725.00		
102 Social and farm forestry including nurseries and Plantation scheme also)	T	6637.38	5571.54	5444.23	20194.83	18584.86	17797.24	33890.88		
	H	744.63	706.06	682.51	2784.90	2604.57	2558.56	4900.00		
105 Forest produce										
109 Extension and training	T	0.50	0.50	2.50	16.50	6.70	10.00	245.00		
	H	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
800 Other expenditure	T	153.64	221.40	149.04	683.85	717.70	551.32	1793.86		
	H	96.14	87.46	83.61	376.12	323.12	295.05	855.00		

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan			
	Approved outlay			Anticipated expn.		Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total	Budgetted	capital content against Total	Total	of which capital content						
11	12	13	14	15	16	17	18	19	20	21	
0.00	124.48	124.48	0.00	124.48	0.00	247.00	0.00	1316.63	186.24	247.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
375.00	38.74	375.00	13.00	38.79	13.00	59.33	45.00	570.00	24.50	45.00	
0.00	24.50	24.50	0.00	24.50	0.00	45.00	0.00	570.00	24.50	45.00	
0.00	6650.00	6454.56	0.00	6650.00	0.00	7300.00		39874.16	4615.00	4830.84	
0.00	1250.00	1077.24	0.00	1250.00	0.00	1500.00		6975.00	1015.00	1153.00	
0.00	6366.85	6280.73	0.00	6366.85	0.00	6569.78			4470.00		
0.00	1119.60	1002.16	0.00	1119.60	0.00	1318.00			935.00		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	)		0.00)	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	)		0.00)	
0.00	1.00	1.00	0.00	1.00	0.00	3.00	)		0.00)	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	)		0.00)	
))	
0.00	1.45	0.76	0.00	1.45	0.00	6.00	)		0.00)	
0.00	0.95	0.26	0.00	0.95	0.00	1.00	)		0.00)	
0.00	259.51	213.31	0.00	259.51	0.00	314.86	)		258.00)	
0.00	240.00	201.80	0.00	240.00	0.00	265.00	)		240.00)	
))	
))	
))	
0.00	84.82	28.69	0.00	84.82	0.00	215.00	)		0.00)	
0.00	75.32	19.19	0.00	75.32	0.00	130.00	)		0.00)	
))	
0.00	5823.83	5797.22	0.00	5823.83	0.00	5681.35	)	139874.16	4179.00	4830.84
0.00	686.58	615.65	0.00	686.58	0.00	782.00	)	6975.00	669.00	1153.00
))	
))	
))	
0.00	60.84	50.84	0.00	60.84	0.00	80.00	)		0.00)	
0.00	10.00	0.00	0.00	10.00	0.00	0.00	)		0.00)	
0.00	135.40	188.91	0.00	135.40	0.00	269.57	)		33.00)	
0.00	106.75	165.26	0.00	106.75	0.00	140.00	)		26.00)	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
101240602 ENVIRONMENTAL FORESTRY AND WILD LIFE		T	330.07	317.15	331.75		539.21	1948.32	4423.31
		H	113.82	99.18	99.71	459.02	468.38	468.85	1110.00
110 Wild life preservation		T	137.50	149.06	172.02	1018.19	937.84	1072.10	2465.00
		H	53.00	47.36	47.36	302.20	282.91	285.78	610.00
111 Zoological parks		T	27.00	7.00	10.39	323.85	32.97	41.98	150.00
		H	0.00	0.00	0.00	49.00	0.00	0.00	0.00
112 Public gardens		T	165.57	161.07	149.37	359.45	668.40	834.24	1808.31
		H	60.82	51.82	52.35	107.82	185.47	183.07	500.00
800 Other expenditure									
101240802 FOOD, STORAGE AND WAREHOUSING		T	150.00	150.00	200.00	909.00	970.81	780.61	19090.00
		H	100.00	100.00	100.00	352.00	246.41	232.40	1750.00
190 Investment in public sector and undertakings : Mandi Parishad		T	0.00	0.00	0.00	105.00	166.81	137.87	17440.00
		H	0.00	0.00	0.00	7.00	1.41	1.41	200.00
191 Assistance to cooperatives and other bodies		T	150.00	150.00	200.00	804.00	804.00	642.74	1650.00
		H	100.00	100.00	100.00	345.00	245.00	230.99	1550.00
01 U.P.State Warehousing Corporation-Construction of Warehouses Food subsidies		T	25.00	25.00	25.00	225.00	225.00	200.00	400.00
		H	25.00	25.00	25.00	110.00	110.00	85.00	350.00
02 Construction of Godwons-Food & Civil supply Department		T	125.00	125.00	125.00	579.00	579.00	442.74	1250.00
		H	75.00	75.00	75.00	235.00	135.00	145.99	1200.00
101241500 AGRICULTURAL RESEARCH AND EDUCATION		T	866.00	912.88	946.53	3334.00	3496.29	3560.80	5350.00
		H	180.00	180.00	129.96	514.00	562.48	485.92	1700.00
1. RESEARCH		T	851.00	897.88	935.33	3273.00	3445.29	3514.32	5050.00
		H	180.00	180.00	129.96	511.00	513.48	485.92	1700.00
A. Crop Husbandry		T	759.00	805.88	843.37	2892.00	3066.59	3055.33	4550.00
		H	150.00	150.00	100.00	400.00	402.00	375.48	1500.00

(Rs. in lakh)

(1990-95) outlay	1990-91						1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	capital content against Total	Total	of which capital content	of which capital content						Plan	1990-91	1991-92
11	12	13	14	15	16	17	18	19	20	21	
0.00	283.15	173.83	0.00	283.15	0.00	730.22	)	145.00)		
0.00	130.40	75.08	0.00	130.40	0.00	182.00	)	80.00)		
0.00	128.15	98.56	0.00	128.15	0.00	369.00	)	0.00)		
0.00	50.40	24.81	0.00	50.40	0.00	92.00	)	0.00)		
0.00	2.00	2.00	0.00	2.00	0.00	25.00	)	0.00)		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	)	0.00)		
0.00	153.00	73.27	0.00	153.00	0.00	336.22	)	145.00)		
0.00	80.00	50.27	0.00	80.00	0.00	90.00	)	80.00)		
))		
))		
19090.00	286.00	200.00	286.00	286.00	286.00	4333.00	4333.00				
1750.00	236.00	175.00	236.00	236.00	236.00	313.00	313.00				
17440.00	0.00	0.00	0.00	0.00	0.00	4043.00	4043.00				
200.00	0.00	0.00	0.00	0.00	0.00	43.00	43.00				
1650.00	286.00	200.00	286.00	286.00	286.00	290.00	290.00				
1550.00	236.00	175.00	236.00	236.00	236.00	270.00	270.00				
400.00	86.00	0.00	86.00	86.00	86.00	80.00	80.00				
350.00	61.00	0.00	61.00	61.00	61.00	70.00	70.00				
1250.00	200.00	200.00	200.00	200.00	200.00	210.00	210.00				
1200.00	175.00	175.00	175.00	175.00	175.00	200.00	200.00				
0.00	850.00	0.00	0.00	850.00	0.00	920.00	0.00	0.00	0.00	0.00	
0.00	225.00	0.00	0.00	225.00	0.00	280.00	0.00	0.00	0.00	0.00	
0.00	797.00	0.00	0.00	797.00	0.00	860.00	0.00	0.00	0.00	0.00	
0.00	225.00	0.00	0.00	225.00	0.00	280.00	0.00	0.00	0.00	0.00	
0.00	732.00	0.00	0.00	732.00	0.00	790.00	0.00	0.00	0.00	0.00	
0.00	200.00	0.00	0.00	200.00	0.00	250.00	0.00	0.00	0.00	0.00	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
	B. Forestry	T	42.00	42.00	41.96	174.00	171.70	169.78	325.00
		H	30.00	30.00	29.96	110.00	110.48	110.44	200.00
	C. Cane Development	T	50.00	50.00	50.00	207.00	207.00	289.21	175.00
		H	0.00	0.00	0.00	1.00	1.00	0.00	0.00
	2. EDUCATION	T	15.00	15.00	11.20	61.00	51.00	46.48	300.00
		H	0.00	0.00	0.00	3.00	49.00	0.00	0.00
	A. Crop Husbandry	T	15.00	15.00	11.20	61.00	51.00	46.48	300.00
		H	0.00	0.00	0.00	3.00	1.00	0.00	0.00
	B. Forestry	T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C. Cane Development	T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101241600	Agricultural Financial Institutions	T	350.00	550.00	550.00	1750.00	2150.00	1999.40	3250.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101242500	COOPERATION	T	2341.45	5254.79	5163.82	10069.00	21752.07	20900.63	16382.00
		H	226.00	272.89	229.12	965.27	996.90	883.53	2211.98
	001 Direction and administration	T	54.24	62.41	60.10	223.25	187.10	165.59	689.42
		H	16.74	11.18	9.57	56.08	42.82	37.38	146.02
	003 Training	T	59.52	31.00	31.00	424.65	499.33	427.92	869.10
		H	18.50	8.79	0.00	45.19	32.78	18.08	181.77
	004 Research and evaluation	T	2.00	0.00	0.00	12.00	18.89	18.06	57.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101 Audit of Cooperatives	T	116.00	142.88	130.63	432.00	388.58	415.43	182.00
		H	26.00	31.97	31.12	67.00	60.96	92.08	12.00
	105 Information and publicity	T	8.85	9.52	9.44	46.09	46.86	33.44	32.00
		H	3.85	3.05	3.05	16.17	14.97	14.63	10.00
	106 Assistance to multipurpose rural cooperatives	T	245.91	218.51	216.95	1207.12	1149.37	1141.69	665.61
		H	22.20	20.15	18.64	107.38	92.58	88.00	86.61
	107 Assistance to credit cooperatives	T	1205.26	3805.02	3786.74	3267.35	9223.47	9209.96	7506.52
		H	37.38	67.66	64.60	123.57	157.72	138.75	457.70

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan			
	Approved outlay			Anticipated expn.		Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total	Budgetted	capital content against Total	Total	of which capital content						
11	12	13	14	15	16	17	18	19	20	21	
0.00	30.00	0.00	0.00	30.00	0.00	35.00	0.00	0.00	0.00	0.00	
0.00	25.00	0.00	0.00	25.00	0.00	30.00	0.00	0.00	0.00	0.00	
0.00	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	53.00	0.00	0.00	53.00	0.00	60.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	53.00	0.00	0.00	53.00	0.00	60.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3250.00	625.00	500.00	625.00	625.00	625.00	650.00	650.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6166.33	2356.00	2331.00	1436.38	2356.00	1436.38	2902.00	957.06	1796.47	374.71	303.46	
0.00	231.00	230.00	0.00	231.00	0.00	302.00	0.00	896.25	150.00	140.00	
0.00	54.38	54.38	0.00	54.38	0.00	114.92	0.00	0.00	0.00	0.00	
0.00	27.85	27.85	0.00	27.85	0.00	18.92	0.00	0.00	0.00	0.00	
0.00	67.80	67.80	0.00	67.80	0.00	178.64	0.00	0.00	0.00	0.00	
0.00	22.80	22.80	0.00	22.80	0.00	18.64	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	25.00	0.00	0.00	25.00	0.00	27.00	0.00	0.00	0.00	0.00	
0.00	1.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	
0.00	12.00	12.00	0.00	12.00	0.00	3.00	0.00	0.00	0.00	0.00	
0.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
73.58	230.91	230.91	22.31	230.91	22.31	81.60	13.30	220.61	60.61	31.60	
0.00	39.90	39.90	0.00	39.90	0.00	7.40	0.00	86.61	39.90	7.40	
2359.38	1261.46	1261.46	879.47	1261.46	379.47	1348.15	450.69	542.36	72.59	72.89	
0.00	54.73	54.73	0.00	54.73	0.00	57.41	0.00	457.70	54.73	57.41	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
108	Assistance to other cooperatives:-	T	320.53	421.03	429.90	2668.29	4476.17	4250.32	3289.98
		H	33.67	48.03	39.58	197.86	203.51	190.19	180.30
	Cooperative processing	T	95.58	66.89	66.38	87.77	1417.30	1277.63	1628.78
		H	2.00	2.00	2.00	51.57	49.68	49.68	0.00
	Cooperative storage	T	60.00	220.84	214.74	944.27	2262.30	2243.74	645.23
		H	0.00	26.46	26.46	24.35	57.68	57.68	49.15
	Consumer cooperatives	T	164.95	133.30	121.78	852.72	796.57	728.95	1015.97
		H	31.67	19.57	11.12	122.00	96.15	82.83	131.15
109	Agriculture Credit Stabilisation fund	T	0.01	199.00	199.00	80.03	3676.55	3676.55	250.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	T	20.00	20.00	19.00	110.50	80.40	81.88	331.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other expenditure	T	309.13	345.42	281.06	1597.72	2005.35	1477.79	2384.62
		H	67.66	82.06	62.56	352.02	391.56	304.42	1124.83
	Labour Cooperative	T	0.00	0.00	0.00	0.00	0.00	0.00	124.75
		H	0.00	0.00	0.00	0.00	0.00	0.00	12.77
101243500	OTHER AGRICULTURAL PROGRAMMES	T	43.00	17.99	17.70	237.00	329.91	274.52	125.00
		H	18.00	9.39	9.32	72.00	62.37	77.06	75.00
101	Marketing facilities	T	0.00	0.00	0.00	0.00	0.00	0.00	14.25
		H	0.00	0.00	0.00	0.00	0.00	0.00	14.25
102	Grading and quality control facilities	T	20.30	4.61	4.58	59.00	25.24	25.10	60.77
		H	13.30	4.61	4.58	3.98	10.00	9.86	60.77
190	Assistance to public sector & other undertakings	T	0.00	0.00	0.00	103.00	262.44	208.09	0.00
		H	0.00	0.00	0.00	32.58	38.58	20.58	0.00
800	Other expenditure	T	22.70	13.38	13.12	75.00	42.23	41.33	50.00
		H	4.70	4.78	4.74	20.44	13.79	16.62	0.00
101243502	Others								

(Rs.in lakh)

(1990-95) outlay	1990-91						1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	capital content against Total	Total	of which capital content	of which capital content					
11	12	13	14	15	16	17	18	19	20	21	
2856.39	430.13	430.13	364.51	430.13	364.51	554.89	359.62	572.20	130.01	109.48	
0.00	27.29	27.29	0.00	27.29	0.00	35.67	0.00	180.30	27.29	35.67	
1433.74	168.89	168.89	135.85	168.89	135.85	231.21	199.42	92.02	33.84	10.80	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
645.23	134.23	134.23	125.08	134.23	125.08	112.40	2.00	55.15	9.15	7.40	
0.00	9.15	9.15	0.00	9.15	0.00	5.90	0.00	49.15	9.15	5.90	
777.42	127.01	127.01	103.58	127.01	103.58	211.28	158.20	425.03	87.02	91.28	
0.00	18.14	18.14	0.00	18.14	0.00	29.77	0.00	131.15	18.14	29.77	
250.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	25.00	25.00	0.00	25.00	0.00	69.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
626.98	199.32	199.32	120.09	199.32	120.09	434.80	83.45	461.30	111.50	89.49	
0.00	47.43	47.43	0.00	47.43	0.00	161.96	0.00	171.64	28.08	39.52	
0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	20.00	17.25	0.00	20.00	0.00	22.00	0.00	125.00	20.00	22.00	
0.00	10.00	7.25	0.00	10.00	0.00	12.00	0.00	75.00	10.00	12.00	
0.00	2.75	0.00	0.00	2.75	0.00	3.00	0.00	14.27	2.75	3.00	
0.00	2.75	0.00	0.00	2.75	0.00	3.00	0.00	14.27	2.75	3.00	
0.00	7.25	7.25	0.00	7.25	0.00	9.00	0.00	60.73	7.25	9.00	
0.00	7.25	7.25	0.00	7.25	0.00	9.00	0.00	60.73	7.25	9.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	10.00	10.00	0.00	10.00	0.00	10.00	0.00	50.00	10.00	10.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
102000000	II-RURAL DEVELOPMENT	T 24714.33	26909.29	26641.69	89745.03	84236.23	106212.52	155300.00	
		H 1646.08	1985.69	2007.09	7559.33	7201.54	7688.92	15850.00	
102250100	Special programme for rural development	T 8633.00	8954.87	8948.23	34676.00	34958.98	34952.34	47000.00	
		H 884.75	940.61	940.61	4567.00	4351.71	4196.48	6400.00	
102250101	Integrated rural development programme (IRDP)	T 7805.00	8149.13	8149.13	30868.00	31219.86	31219.86	42000.00	
		H 600.00	658.00	658.00	3130.00	3062.27	3062.27	4500.00	
100	(i) IRDP (main programme)	T 7707.00	8096.66	8096.66	30868.00	31014.50	31014.50	41475.00	
		H 595.00	658.00	658.00	3130.00	3062.27	3062.27	4500.00	
001	Direction & administration	T 200.00	329.95	329.95		956.90	956.90	1145.00	
		H 0.00	45.61	45.61		0.00	0.00	0.00	
003	Training including training for youth for selfemployment -TRYSEM	T 126.00	91.66	91.66		393.98	393.98	785.00	
		H 0.00	0.00	0.00	30868.00	0.00	0.00	0.00	
					3130.00				
101	Subsidy and infrastructure	T 7381.00	7675.05	7675.05		29663.62	29663.62	39545.00	
		H 595.00	612.39	612.39		3062.27	3062.27	4500.00	
102250100	(ii) allied programmes of IRDP	T 98.00	52.47	52.47		205.36	205.36	525.00	
		H 5.00	0.00	0.00		0.00	0.00	0.00	
202	Development of Women & Children in Rural Areas (DMCRA)	T 98.00	52.47	52.47		205.36	205.36	525.00	
		H 5.00	0.00	0.00		0.00	0.00	0.00	
102250102	Drought Prone Area Development Programme	T 693.00	670.74	664.10	3247.00	3091.01	3084.37	4000.00	
		H 234.75	232.61	232.61	1225.00	1064.34	909.11	1500.00	
001	Direction and administration	T 78.01	75.51	74.76				400.00	
		H 11.43	11.33	11.33				150.00	
101	Minor irrigation	T 138.90	134.44	133.11				800.00	
		H 58.00	57.47	57.47				300.00	
102	Afforestation								
		T 172.81	167.25	165.60				1000.00	
103	Pasture development	H 67.10	66.48	66.48	3247.00	3091.01	3084.37	375.00	
					1225.00	1064.34	909.11		

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan			
	Approved outlay			Anticipated expn.		Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total	Budgeted	capital content against Total	Total	of which capital content						
11	12	13	14	15	16	17	18	19	20	21	
9950.00	25594.00	24284.77	1175.00	25444.00	1175.00	29255.90	2232.00	129022.00	21943.00	24421.90	
1200.00	2420.75	2445.75	130.00	2270.75	130.00	2884.00	200.00	14700.00	2339.75	2746.00	
1000.00	8911.00	9378.00	100.00	8911.00	100.00	9425.00	150.00	43545.00	9026.00	8780.00	
400.00	964.75	1164.75	30.00	964.75	30.00	1085.00	50.00	6000.00	934.75	1035.00	
0.00	8118.00	8585.00	0.00	8118.00	0.00	8575.00	0.00	39545.00	7633.00	8080.00	
0.00	700.00	900.00	0.00	700.00	0.00	800.00	0.00	4500.00	700.00	800.00	
0.00	8018.00	8485.00	0.00	8018.00	0.00	8465.00	0.00	39545.00	7633.00	8080.00	
0.00	700.00	900.00	0.00	700.00	0.00	800.00	0.00	4500.00	700.00	800.00	
0.00	250.00	228.00	0.00	250.00	0.00	228.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	135.00	157.00	0.00	135.00	0.00	157.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	7633.00	8100.00	0.00	7633.00	0.00	8080.00	0.00	39545.00	7633.00	8080.00	
0.00	700.00	900.00	0.00	700.00	0.00	800.00	0.00	4500.00	700.00	800.00	
0.00	100.00	100.00	0.00	100.00	0.00	110.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	100.00	100.00	0.00	100.00	0.00	110.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	693.00	693.00	0.00	693.00	0.00	700.00	0.00	4000.00	693.00	700.00	
0.00	234.75	234.75	0.00	234.75	0.00	235.00	0.00	1500.00	234.75	235.00	
0.00	69.30	69.30	0.00	69.30	0.00	70.00	0.00	400.00	69.30	70.00	
0.00	23.48	23.48	0.00	23.48	0.00	23.50	0.00	150.00	23.48	23.50	
0.00	138.60	138.60	0.00	138.60	0.00	140.00	0.00	800.00	138.60	140.00	
0.00	46.95	46.95	0.00	46.95	0.00	47.00	0.00	300.00	46.95	47.00	
0.00	173.25	173.25	0.00	173.25	0.00	175.00	0.00	1000.00	173.25	175.00	
0.00	58.68	58.68	0.00	58.68	0.00	58.75	0.00	375.00	58.68	58.75	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
307	Soil & water conservation	T	231.54	224.10	221.88	}			1200.00
		H	66.42	65.81	65.81	}			450.00
310	Animal husbandry & dairying	}				}			
		T	71.74	69.44	68.75	}			600.00
800	Other expenditure	H	31.80	31.52	31.52	}			225.00
102250104	Integrated Rural Energy Planning Programme	T	135.00	135.00	135.00	561.00	648.11	648.11	1000.00
		H	50.00	50.00	50.00	212.00	225.10	225.10	400.00
003	Training	T	10.00	10.00	10.00	}	17.00	17.00	59.00
		H	0.00	0.00	0.00	}	0.50	0.50	0.00
101	Development of design and approach for area bound block level IREP	T	5.00	5.00	5.00	}	11.00	11.00	29.00
		H	2.00	2.00	2.00	}	3.00	3.00	9.00
						}			
						3561.00			
105	Project implementation	T	117.50	117.50	117.50	212.00	612.11	612.11	684.59
		H	47.00	47.00	47.00	}	219.10	219.10	377.84
						}			
109	Monitoring	T	2.50	2.50	2.50	}	8.00	8.00	27.41
		H	1.00	1.00	1.00	}	2.50	2.50	13.16
102250500	RURAL EMPLOYMENT	T	10024.00	10341.23	10341.23	30209.00	20682.46	43833.34	71400.00
		H	327.00	643.79	643.79	1548.00	1287.58	1884.15	5500.00
102250501	NATIONAL PROGRAMMES	T	10024.00	10341.23	10341.23	30174.00	20682.46	34014.89	57000.00
		H	327.00	643.79	643.79	1513.00	1287.58	1585.08	4500.00
1.	National Rural Employment Programmes	T	0.00	0.00	0.00	20150.00	10341.23	23673.66	0.00
		H	0.00	0.00	0.00	1186.00	643.79	941.29	0.00
2.	Jawahar Rozgar Yojna	T	10024.00	10341.23	10341.23	10024.00	10341.23	10341.23	57000.00
		H	327.00	643.79	643.79	327.00	643.79	643.79	4500.00
102250560	Other programmes	T	0.00	0.00	0.00	35.00	0.00	9818.45	14400.00
		H	0.00	0.00	0.00	35.00	0.00	299.07	1000.00
1.	RLEGP/Local Level Planning	T	0.00	0.00	0.00	35.00	0.00	103.00	14400.00
		H	0.00	0.00	0.00	35.00	0.00	103.00	1000.00
2.	Drought Assistance	T	0.00	0.00	0.00	0.00	0.00	9715.45	0.00
		H	0.00	0.00	0.00	0.00	0.00	196.07	0.00

(Rs.in lakh)

(1990-95) outlay	1990-91						1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	capital content against Total	Total	of which capital content	of which capital content					
11	12	13	14	15	16	17	18	19	20	21	
0.00	207.90	207.90	0.00	207.90	0.00	210.00	0.00	1200.00	207.90	210.00	
0.00	70.43	70.43	0.00	70.43	0.00	70.50	0.00	450.00	70.43	70.50	
0.00	103.95	103.95	0.00	103.95	0.00	105.00	0.00	600.00	103.95	105.00	
0.00	35.21	35.21	0.00	35.21	0.00	35.25	0.00	225.00	35.21	35.25	
1000.00	100.00	100.00	100.00	100.00	100.00	150.00	150.00	0.00	0.00	0.00	
400.00	30.00	30.00	30.00	30.00	30.00	50.00	50.00	0.00	0.00	0.00	
59.00	5.00	5.00	5.00	5.00	5.00	24.00	24.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
29.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	0.00	0.00	0.00	
9.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	
884.59	93.34	93.34	93.34	93.34	93.34	118.00	118.00	0.00	0.00	0.00	
377.84	29.84	29.84	29.84	29.84	29.84	48.00	48.00	0.00	0.00	0.00	
27.41	0.66	0.66	0.66	0.66	0.66	3.00	3.00	0.00	0.00	0.00	
13.16	0.16	0.16	0.16	0.16	0.16	1.00	1.00	0.00	0.00	0.00	
0.00	11425.00	10218.66	0.00	11275.00	0.00	13000.00	0.00	71400.00	11425.00	13000.00	
0.00	954.00	804.00	0.00	804.00	0.00	1200.00	0.00	5500.00	954.00	1200.00	
0.00	11275.00	10218.66	0.00	11275.00	0.00	10800.00	0.00	57000.00	11275.00	10800.00	
0.00	804.00	804.00	0.00	804.00	0.00	1000.00	0.00	4500.00	804.00	1000.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	11275.00	10218.66	0.00	11275.00	0.00	10800.00	0.00	57000.00	11275.00	10800.00	
0.00	804.00	804.00	0.00	804.00	0.00	1000.00	0.00	4500.00	804.00	1000.00	
0.00	150.00	0.00	0.00	0.00	0.00	2200.00	0.00	14400.00	150.00	2200.00	
0.00	150.00	0.00	0.00	0.00	0.00	200.00	0.00	1000.00	150.00	200.00	
0.00	150.00	0.00	0.00	0.00	0.00	2200.00	0.00	14400.00	150.00	2200.00	
0.00	150.00	0.00	0.00	0.00	0.00	200.00	0.00	1000.00	150.00	200.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
102250600	LAND REFORMS	T	3000.00	3595.65	3724.18	11806.00	12949.55	13174.49	20500.00
		H	0.00	0.00	0.00	6.00	0.00	0.00	500.00
	102 Consolidation of holdings	T	2887.00	3482.65	3636.25	11285.11	12349.55	12774.20	20023.00
		H	0.00	0.00	0.00	6.00	0.00	0.00	500.00
	104 Assistance to allottees of surplus land	T	48.00	48.00	34.81	351.98	545.00	299.71	227.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800 Other expenditure	T	65.00	65.00	53.12	168.91	55.00	100.58	250.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102251500	OTHER RURAL DEVELOPMENT PROGRAMMES	T	3057.33	4017.54	3628.05	13054.03	15645.24	14252.35	16400.00
		H	434.33	401.29	422.69	1438.33	1562.25	1608.29	3450.00
	003 Training	T	142.00	182.24	182.24	676.77	912.78	912.78	930.00
		H	41.00	48.32	48.32	182.02	237.15	237.15	230.00
	101 Panchayati Raj	T	664.33	855.73	640.00	3374.26	4086.18	2797.75	2900.00
		H	52.33	50.00	71.50	653.31	116.20	164.38	400.00
	102 Community development	T	1339.00	1563.29	1389.53	5509.00	5994.89	5890.43	9900.00
		H	179.00	127.97	127.97	399.00	394.25	392.11	800.00
	800 Other expenditure	T	912.00	1416.28	1416.28	3494.00	4651.39	4651.39	2670.00
		H	162.00	175.00	174.90	204.00	814.65	814.65	2020.00
103257500	Other Special Area Programmes	T	1100.00	490.00	827.77	4746.00	4449.00	3548.77	35231.00
		H	50.00	50.00	3.57	50.00	50.00	3.57	0.00
103257502	Backward Areas	T	100.00	100.00	27.77	827.00	582.00	324.77	20731.00
		H	50.00	50.00	3.57	50.00	50.00	3.57	0.00
103257560	Others	T	1000.00	390.00	800.00	3919.00	3867.00	3224.00	14500.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.		Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	capital content against Total	Total	of which capital content					
11	12	13	14	15	16	17	18	19	20	21
0.00	3610.00	3240.11	0.00	3610.00	0.00	3850.00	0.00	22.00	41.00	27.00
0.00	20.00	20.00	0.00	20.00	0.00	50.00	0.00	0.00	0.00	0.00
0.00	3519.00	3149.11	0.00	3519.00	0.00	3773.00	0.00	0.00	0.00	0.00
0.00	20.00	20.00	0.00	20.00	0.00	50.00	0.00	0.00	0.00	0.00
0.00	41.00	41.00	0.00	41.00	0.00	27.00	0.00	227.00	41.00	27.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	50.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8950.00	1648.00	1448.00	1075.00	1648.00	1075.00	2980.90	2082.00	13850.00	1451.00	2614.90
800.00	482.00	457.00	100.00	482.00	100.00	549.00	150.00	3200.00	451.00	511.00
0.00	96.00	96.00	0.00	96.00	0.00	106.00	0.00	0.00	0.00	0.00
0.00	30.00	30.00	0.00	30.00	0.00	36.00	0.00	0.00	0.00	0.00
0.00	75.00	75.00	0.00	75.00	0.00	231.90	0.00	2900.00	75.00	231.90
0.00	50.00	50.00	0.00	50.00	0.00	60.00	0.00	400.00	50.00	60.00
8950.00	1075.00	975.00	1075.00	1075.00	1075.00	2240.00	2082.00	8950.00	1075.00	2082.00
800.00	100.00	75.00	100.00	100.00	100.00	150.00	150.00	800.00	100.00	150.00
0.00	402.00	302.00	0.00	402.00	0.00	403.00	0.00	2000.00	301.00	301.00
0.00	302.00	302.00	0.00	302.00	0.00	303.00	0.00	2000.00	301.00	301.00
14500.00	2016.00	2015.00	1800.00	2015.00	1800.00	4510.00	2000.00	0.00	0.00	0.00
0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	216.00	215.00	0.00	215.00	0.00	2510.00	0.00	0.00	0.00	0.00
0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14500.00	1800.00	1800.00	1800.00	1800.00	1800.00	2000.00	2000.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
104000000	IV. IRRIGATION AND FLOOD CONTROL	T	44695.00	45549.18	44477.81	204179.00	209507.21	209464.02	301100.00
		H	1867.00	1849.00	1678.21	8037.00	8078.00	8304.79	13100.00
104270101	Major & Medium Irrigation	T	25305.00	25305.00	25331.00	119606.00	123684.00	124501.00	200100.00
		H	5.00	5.00	8.00	30.00	80.00	77.00	100.00
	Multipurpose Project	T	1701.00	1551.00	2174.00	8634.00	8584.00	9657.00	23175.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Major Irrigation Project	T	15588.00	15605.00	15331.00	78704.00	83904.00	86402.00	106456.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104270103	Medium Irrigation Project	T	1405.00	1668.00	1531.00	8462.00	8904.00	8712.00	7913.00
		H	0.00	0.00	0.00	10.00	60.00	63.00	0.00
	Modernization Schemes	T	642.00	562.00	578.00	2005.00	2203.00	2062.00	3956.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Crash Schemes	T	64.00	64.00	61.00	1030.00	480.00	167.00	1000.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Externally Aided Projects	T	5000.00	5000.00	5000.00	17091.00	15699.00	14413.00	39400.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104270180	Water Development	T	905.00	855.00	-656.00	3680.00	3910.00	3088.00	9000.00
		H	5.00	5.00	8.00	20.00	20.00	14.00	100.00
	Liability of Completed Schemes	T	0.00	0.00	0.00	0.00	0.00	0.00	1200.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Schemes (Major repairs & replacements of structures etc.)	T	0.00	0.00	0.00	0.00	0.00	0.00	8000.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(Rs.in lakh)

(1990-95) outlay	1990-91						1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	capital content against Total	Total	of which capital content	of which capital content					
11	12	13	14	15	16	17	18	19	20	21	
284632.00	49240.00	48838.75	46982.00	46328.00	43582.00	52268.00	49838.00	32674.00	4724.00	4592.00	
11675.00	1618.00	1563.00	1423.00	1618.00	1423.00	1958.00	1743.00	2899.00	425.00	505.00	
200100.00	30405.00	30405.00	30405.00	30405.00	30405.00	34508.00	34508.00	0.00	0.00	0.00	
100.00	5.00	5.00	5.00	5.00	5.00	8.00	8.00	0.00	0.00	0.00	
23175.00	1830.00	1830.00	1830.00	1830.00	1830.00	2605.00	2605.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
106456.00	18784.00	18784.00	18784.00	18784.00	18784.00	20046.00	20046.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7913.00	1311.00	1311.00	1311.00	1311.00	1311.00	1779.00	1779.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3956.00	385.00	385.00	385.00	385.00	385.00	585.00	585.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1000.00	15.00	15.00	15.00	15.00	15.00	80.00	80.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39400.00	7000.00	7000.00	7000.00	7000.00	7000.00	7600.00	7600.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9000.00	880.00	880.00	880.00	880.00	880.00	1113.00	1113.00	0.00	0.00	0.00	
100.00	5.00	5.00	5.00	5.00	5.00	8.00	8.00	0.00	0.00	0.00	
1200.00	200.00	200.00	200.00	200.00	200.00	300.00	300.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8000.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)		Eighth Plan Proposed	
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
104270200	MINDR IRRIGATION	T	15935.00	16157.00	15755.00	63563.00	64471.00	65254.00	72000.00
		H	1737.00	1719.00	1556.00	7557.00	7548.00	7756.00	11500.00
104270201	Surface water	T	1572.00	1576.00	1824.00	7192.00	7109.00	8114.00	13986.00
		H	1433.00	1415.00	1291.00	6457.00	6448.00	6742.00	9774.00
102	Lift irrigation schemes	T	1553.00	1554.00	1824.00	7072.00	6983.00	8016.00	13110.00
		H	1414.00	1415.00	1291.00	6337.00	6322.00	6644.00	9110.00
01	Private Works(Hydrums)	T	136.00	137.00	151.00	549.00	534.00	635.00	610.00
		H	136.00	137.00	151.00	549.00	534.00	635.00	610.00
02	State Works(Bundhies and Guls)	T	1417.00	1417.00	1673.00	6523.00	6449.00	7381.00	12500.00
		H	1278.00	1278.00	1140.00	5788.00	5788.00	6009.00	8500.00
104270280	Other Expenditure	T	19.00	22.00	0.00	120.00	126.00	98.00	876.00
		H	19.00	0.00	0.00	120.00	126.00	98.00	664.00
01	Private Works Loan	T	19.00	22.00	0.00	120.00	126.00	98.00	100.00
		H	19.00	0.00	0.00	120.00	126.00	98.00	100.00
02	Subsidy	T	0.00	0.00	0.00	0.00	0.00	0.00	776.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	564.00
104270202	Ground water	T	14363.00	14581.00	13931.00	56371.00	57362.00	57140.00	58014.00
		H	304.00	304.00	265.00	1100.00	1100.00	1014.00	1726.00
005	Investigation	T	85.00	111.00	111.00	433.00	441.00	449.00	500.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Tubewells/wells	T	13408.00	13608.00	13250.00	50483.00	51291.00	52330.00	52500.00
		H	222.00	222.00	241.00	862.00	862.00	902.00	1500.00
01	Normal	T	4208.00	4408.00	3984.00	21327.00	21740.00	22131.00	32500.00
		H	222.00	222.00	241.00	862.00	862.00	902.00	1500.00
02	World Bank(Phase II)	T	6200.00	6200.00	6266.00	23651.00	23651.00	25729.00	1000.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	World Bank(Phase III)	T	0.00	0.00	0.00	0.00	0.00	0.00	14000.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	Indo-Dutch Project	T	3000.00	3000.00	3000.00	5505.00	5900.00	4470.00	5000.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(Rs.in lakh)

(1990-95) outlay	1990-91				1991-92		Allocation for District Plan			
	Approved outlay		Anticipated expn.		Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total	Budgetted capital content against Total	Total	of which capital content						
11	12	13	14	15	16	17	18	19	20	21
55532.00	15985.00	15610.00	14927.00	12585.00	11527.00	14560.00	13330.00	32674.00	4724.00	4592.00
10075.00	1463.00	1408.00	1268.00	1463.00	1268.00	1750.00	1535.00	2899.00	425.00	505.00
12500.00	1388.00	1346.00	1185.00	1388.00	1185.00	1936.00	1700.00	1486.00	169.00	256.00
8500.00	1174.00	1149.00	1003.00	1174.00	1003.00	1441.00	1250.00	1274.00	154.00	211.00
12500.00	1342.00	1317.00	1177.00	1342.00	1177.00	1802.00	1680.00	610.00	140.00	122.00
8500.00	1160.00	1135.00	995.00	1160.00	995.00	1352.00	1230.00	610.00	140.00	122.00
0.00	165.00	140.00	0.00	165.00	0.00	122.00	0.00	610.00	140.00	122.00
0.00	165.00	140.00	0.00	165.00	0.00	122.00	0.00	610.00	140.00	122.00
12500.00	1177.00	1177.00	1177.00	1177.00	1177.00	1680.00	1680.00	0.00	0.00	0.00
8500.00	995.00	995.00	995.00	995.00	995.00	1230.00	1230.00	0.00	0.00	0.00
0.00	46.00	29.00	8.00	46.00	8.00	134.00	20.00	876.00	29.00	134.00
0.00	14.00	14.00	8.00	14.00	8.00	89.00	20.00	664.00	14.00	89.00
0.00	8.00	8.00	8.00	8.00	8.00	20.00	20.00	100.00	8.00	20.00
0.00	8.00	8.00	8.00	8.00	8.00	20.00	20.00	100.00	8.00	20.00
0.00	38.00	21.00	0.00	38.00	0.00	114.00	0.00	776.00	21.00	114.00
0.00	6.00	6.00	0.00	6.00	0.00	69.00	0.00	564.00	6.00	69.00
53032.00	14597.00	14264.00	13742.00	11197.00	10342.00	12624.00	11630.00	31188.00	4555.00	4336.00
1575.00	289.00	259.00	265.00	289.00	265.00	309.00	285.00	1625.00	271.00	294.00
0.00	40.00	37.00	0.00	40.00	0.00	60.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52500.00	13650.00	13650.00	13650.00	10250.00	10250.00	11520.00	11520.00	28345.00	4164.00	3808.00
1500.00	250.00	250.00	250.00	250.00	250.00	270.00	270.00	1500.00	250.00	270.00
32500.00	5250.00	5250.00	5250.00	5250.00	5250.00	5520.00	5520.00	28345.00	4164.00	3808.00
1500.00	250.00	250.00	250.00	250.00	250.00	270.00	270.00	1500.00	250.00	270.00
1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14000.00	3400.00	3400.00	3400.00	0.00	0.00	5000.00	5000.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000.00	4000.00	4000.00	4000.00	4000.00	4000.00	1000.00	1000.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposer
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
052 Machinery and equipment	T		466.00	537.00	373.00	3921.00	4372.00	3598.00	3331.00
	H		57.00	57.00	16.00	139.00	139.00	103.00	50.00
01 Private Works	T		238.00	231.00	203.00	1434.00	1510.00	1493.00	2201.00
	H		17.00	17.00	4.00	44.00	44.00	23.00	50.00
02 Subsidy	T		228.00	306.00	170.00	2487.00	2862.00	2105.00	1130.00
	H		40.00	40.00	12.00	95.00	95.00	80.00	0.00
104270280 General	T		404.00	325.00	197.00	1534.00	1258.00	763.00	1683.00
	H		25.00	25.00	8.00	99.00	99.00	9.00	176.00
800 Other expenditure	T		404.00	325.00	197.00	1534.00	1258.00	763.00	1683.00
	H		25.00	25.00	8.00	99.00	99.00	9.00	176.00
01 Establishment	T		304.00	212.00	148.00	1107.00	838.00	415.00	1151.00
	H		15.00	15.00	8.00	89.00	89.00	9.00	101.00
02 Boring Godowns	T		100.00	113.00	49.00	427.00	420.00	348.00	532.00
	H		10.00	10.00	0.00	10.00	10.00	0.00	75.00
Total, Ground Water Organisation	T		85.00	111.00	111.00	433.00	441.00	449.00	500.00
	H		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Private Minor Irrigation	T		1025.00	1021.00	721.00	6244.00	6416.00	5094.00	6500.00
	H		237.00	219.00	175.00	907.00	898.00	845.00	1500.00
Total, State Minor Irrigation	T		14825.00	15025.00	14923.00	56886.00	57614.00	59711.00	65000.00
	H		1500.00	1500.00	1381.00	6650.00	6650.00	6911.00	10000.00
104270500 COMMAND AREA DEVELOPMENT	T		1630.00	2262.18	1285.98	10010.00	10352.21	9125.81	10000.00
	H		0.00	0.00	0.00	0.00	0.00	0.00	0.00
104270501 Sharda Sahayak	T		256.00	398.00	207.20	4899.00	4928.99	4546.31	100.00
	H		0.00	0.00	0.00	0.00	0.00	0.00	0.00
001 Direction and administration	T		128.00	398.00	171.52	1715.00	2112.00	1975.79	100.00
	H		0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 Construction of field channels	T		0.00	0.00	0.00	2749.00	2642.95	2444.26	0.00
	H		0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 Other works (infrastructure)	T		43.00	0.00	6.43	197.00	125.51	69.06	0.00
	H		0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other expenditure	T		85.00	0.00	29.25	238.00	48.53	57.20	0.00
	H		0.00	0.00	0.00	0.00	0.00	0.00	0.00

(Rs.in lakh)

(1990-95) outlay	1990-91						1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	capital content against Total	Total	of which capital content	capital content						Plan
11	12	13	14	15	16	17	18	19	20	21	
0.00	650.00	482.00	0.00	650.00	0.00	678.00	0.00	2311.00	299.00	418.00	
0.00	9.00	6.00	0.00	9.00	0.00	9.00	0.00	50.00	6.00	9.00	
0.00	500.00	349.00	0.00	500.00	0.00	433.00	0.00	1160.00	157.00	173.00	
0.00	9.00	6.00	0.00	9.00	0.00	9.00	0.00	50.00	6.00	9.00	
0.00	150.00	133.00	0.00	150.00	0.00	245.00	0.00	1151.00	142.00	245.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
532.00	257.00	95.00	92.00	257.00	92.00	366.00	110.00	532.00	92.00	110.00	
75.00	30.00	3.00	15.00	30.00	15.00	30.00	15.00	75.00	15.00	15.00	
532.00	257.00	95.00	92.00	257.00	92.00	366.00	110.00	532.00	92.00	110.00	
75.00	30.00	3.00	15.00	30.00	15.00	30.00	15.00	75.00	15.00	15.00	
0.00	165.00	18.00	0.00	165.00	0.00	256.00	0.00	0.00	0.00	0.00	
0.00	15.00	3.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	
532.00	92.00	77.00	92.00	92.00	92.00	110.00	110.00	532.00	92.00	110.00	
75.00	15.00	0.00	15.00	15.00	15.00	15.00	15.00	75.00	15.00	15.00	
0.00	40.00	37.00	0.00	40.00	0.00	60.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
532.00	1118.00	746.00	100.00	1118.00	100.00	1300.00	130.00	4329.00	560.00	784.00	
75.00	218.00	163.00	23.00	218.00	23.00	250.00	35.00	1399.00	175.00	235.00	
65000.00	14827.00	14827.00	14827.00	11427.00	11427.00	13200.00	13200.00	28345.00	4164.00	3808.00	
10000.00	1245.00	1245.00	1245.00	1245.00	1245.00	15000.00	15000.00	15000.00	250.00	270.00	
0.00	1200.00	1173.75	0.00	1688.00	0.00	1200.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	30.00	10.50	0.00	32.38	0.00	30.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	20.00	10.50	0.00	32.38	0.00	30.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
104270502	Ran Ganga	T	688.00	1016.12	588.43	3834.00	3912.75	3498.22	800.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001 Direction and administration	T	550.00	490.00	558.45	1718.00	1766.60	1851.06	280.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101 Construction of field channels	T	0.00	476.12	13.57	1927.00	2033.03	1623.24	500.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	102 Other works (infrastructure)	T	56.00	30.00	0.00	93.00	80.00	0.00	10.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800 Other expenditure	T	21.00	20.00	16.41	96.00	33.12	23.92	10.00
		H							
104270503	Gandak	T	115.00	91.00	101.02	626.00	753.41	691.95	30.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001 Direction and administration	T	92.00	91.00	101.02	343.00	380.70	385.24	30.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101 Construction of field channels	T	23.00	0.00	0.00	251.00	308.14	278.06	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	102 Other works (infrastructure)	T	0.00	0.00	0.00	16.00	26.72	2.83	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800 Other expenditure	T	0.00	0.00	0.00	16.00	37.85	25.82	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104270504	New Commands	T	571.00	757.06	389.33	651.00	757.06	389.33	9070.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001 Direction and administration	T	519.00	172.06	389.33	554.50	172.06	389.33	827.49
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101 Construction of field channels	T	0.00	500.00	0.00	44.50	500.00	0.00	8199.26
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	102 Other works (infrastructure)	T	0.00	50.00	0.00	0.00	50.00	0.00	13.25
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800 Other expenditure	T	52.00	35.00	0.00	52.00	35.00	0.00	30.00
		H							

(Rs.in lakh)

(1990-95) outlay	1990-91						1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	capital content against Total	Total	of which capital content	of which capital content					
11	12	13	14	15	16	17	18	19	20	21	
0.00	490.00	394.65	0.00	615.87	0.00	490.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	30.00	47.90	0.00	438.00	0.00	230.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	450.00	330.00	0.00	167.54	0.00	250.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	5.00	10.50	0.00	10.00	0.00	5.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	5.00	6.25	0.00	0.33	0.00	5.00	0.00	0.00	0.00	0.00	
0.00	20.00	6.60	0.00	39.75	0.00	10.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	10.00	6.60	0.00	39.75	0.00	10.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	660.00	762.00	0.00	1000.00	0.00	670.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	40.00	40.00	0.00	384.12	0.00	260.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	600.00	700.00	0.00	600.00	0.00	400.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	10.00	12.00	0.00	13.29	0.00	5.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	10.00	10.00	0.00	2.59	0.00	5.00	0.00	0.00	0.00	0.00	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)		Eighth Plan Proposed	
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2		4	5	6	7	8	9	10
104271100 FLOOD CONTROL AND DRAINAGE	T		1825.00	1825.00	2105.83	11000.00	11000.00	10583.21	19000.00
	H		125.00	125.00	114.21	450.00	450.00	471.79	1500.00
104271101 Flood control	T		1825.00	1825.00	2105.83	11000.00	11000.00	10583.21	19000.00
	H		125.00	125.00	114.21	450.00	450.00	471.79	1500.00
(a) Marginal embankment	T		656.50	656.50	941.60	5196.17	5196.17	5781.00	9280.54
	H		0.00	0.00	0.00	0.00	0.00	0.00	0.00
001 Direction and administration	T		118.17	118.17	167.27	935.25	935.25	1038.45	1670.00
	H		0.00	0.00	0.00	0.00	0.00	0.00	0.00
052 Machinery and equipment	T		6.56	6.56	9.29	50.60	50.60	57.68	92.34
	H		0.00	0.00	0.00	0.00	0.00	0.00	0.00
103 Civil works etc.	T		531.77	531.77	765.04	4210.32	4210.32	4684.87	7518.20
	H		0.00	0.00	0.00	0.00	0.00	0.00	0.00
(b) Town Protection	T		295.13	295.13	188.58	1274.76	1274.76	741.78	2777.14
	H		0.00	0.00	0.00	0.00	0.00	0.00	66.50
001 Direction and administration	T		53.11	53.11	38.81	229.40	229.40	138.35	500.00
	H		0.00	0.00	0.00	0.00	0.00	0.00	12.00
052 Machinery and equipment	T		2.77	2.77	2.14	12.39	12.39	7.66	27.77
	H		0.00	0.00	0.00	0.00	0.00	0.00	0.67
103 Civil works etc.	T		239.25	239.25	147.63	1032.97	1032.97	595.77	2249.37
	H		0.00	0.00	0.00	0.00	0.00	0.00	53.83
(c) Anti Erosion	T		425.10	425.10	654.10	1722.21	1722.21	2126.02	3070.19
	H		125.00	125.00	114.21	450.00	450.00	471.79	1397.00
001 Direction and administration	T		76.51	76.51	106.07	310.01	310.01	365.17	552.63
	H		21.88	21.88	21.88	80.37	80.37	80.41	251.46
052 Machinery and equipment	T		4.24	4.24	5.89	16.65	16.65	20.27	30.70
	H		1.24	1.24	1.24	4.44	4.44	4.54	13.97
103 Civil works etc.	T		344.35	344.35	542.14	1395.55	1395.55	1740.58	2486.86
	H		101.88	101.88	91.09	365.19	365.19	386.84	1131.57
(d) Drainage Schemes	T		208.27	208.27	85.51	1429.95	1429.95	825.65	1277.13
	H		0.00	0.00	0.00	0.00	0.00	0.00	36.50
001 Direction and administration	T		37.48	37.48	24.12	257.39	257.39	157.39	229.88
	H		0.00	0.00	0.00	0.00	0.00	0.00	6.57
052 Machinery and equipment	T		2.07	2.07	1.33	13.97	13.97	8.73	12.97
	H		0.00	0.00	0.00	0.00	0.00	0.00	0.36

(Rs.in lakh)

(1990-95) outlay	1990-91						1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	capital content against Total	Total	of which capital content	17						18	19	20	21
19000.00	1650.00	1650.00	1650.00	1650.00	1650.00	2000.00	2000.00	0.00	0.00	0.00	
1500.00	150.00	150.00	150.00	150.00	150.00	200.00	200.00	0.00	0.00	0.00	
19000.00	1650.00	1650.00	1650.00	1650.00	1650.00	2000.00	2000.00	0.00	0.00	0.00	
1500.00	150.00	150.00	150.00	150.00	150.00	200.00	200.00	0.00	0.00	0.00	
9280.54	493.00	493.00	493.00	493.00	493.00	1051.00	1051.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1670.00	88.74	88.74	88.74	88.74	88.74	189.00	189.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
92.34	4.93	4.93	4.93	4.93	4.93	10.50	10.50	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7518.20	399.33	399.33	399.33	399.33	399.33	851.50	851.50	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2777.14	407.00	407.00	407.00	407.00	407.00	380.00	380.00	0.00	0.00	0.00	
66.50	50.00	50.00	50.00	50.00	50.00	60.00	60.00	0.00	0.00	0.00	
500.00	73.26	73.26	73.26	73.26	73.26	68.40	68.40	0.00	0.00	0.00	
12.00	9.00	9.00	9.00	9.00	9.00	10.80	10.80	0.00	0.00	0.00	
27.77	4.07	4.07	4.07	4.07	4.07	3.80	3.80	0.00	0.00	0.00	
0.67	0.50	0.50	0.50	0.50	0.50	0.60	0.60	0.00	0.00	0.00	
2249.37	329.67	329.67	329.67	329.67	329.67	307.80	307.80	0.00	0.00	0.00	
53.83	40.50	40.50	40.50	40.50	40.50	48.60	48.60	0.00	0.00	0.00	
3070.19	250.00	250.00	250.00	250.00	250.00	273.00	273.00	0.00	0.00	0.00	
1397.00	100.00	100.00	100.00	100.00	100.00	140.00	140.00	0.00	0.00	0.00	
552.63	45.00	45.00	45.00	45.00	45.00	49.14	49.14	0.00	0.00	0.00	
251.46	18.00	18.00	18.00	18.00	18.00	25.20	25.20	0.00	0.00	0.00	
30.70	2.50	2.50	2.50	2.50	2.50	2.73	2.73	0.00	0.00	0.00	
13.97	1.00	1.00	1.00	1.00	1.00	1.40	1.40	0.00	0.00	0.00	
2486.86	202.50	202.50	202.50	202.50	202.50	221.13	221.13	0.00	0.00	0.00	
1131.57	81.00	81.00	81.00	81.00	81.00	113.40	113.40	0.00	0.00	0.00	
1277.13	250.00	250.00	250.00	250.00	250.00	96.00	96.00	0.00	0.00	0.00	
36.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
229.88	45.00	45.00	45.00	45.00	45.00	17.28	17.28	0.00	0.00	0.00	
6.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12.97	2.50	2.50	2.50	2.50	2.50	0.96	0.96	0.00	0.00	0.00	
0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
103	Civil works etc.	T	168.72	168.72	60.06	1158.59	1158.59	659.53	1034.28
		H	0.00	0.00	0.00	0.00	0.00	0.00	29.57
	(e) Industrial Area Drains	T	200.00	200.00	193.92	1100.00	1100.00	887.92	2500.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	Direction and administration	T	36.00	36.00	36.00			160.90	450.00
		H	0.00	0.00	0.00			0.00	0.00
052	Machinery and equipment	T	2.00	2.00	2.00	1100.00	1100.00	9.00	25.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil works etc.	T	162.00	162.00	155.92			718.02	2025.00
		H							
800	Other expenditure	T	40.00	40.00	42.12	276.91	276.91	220.84	95.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02. Emergent and unforeseen schemes	T	40.00	40.00	42.12	276.91	276.91	220.84	95.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105000000	V.ENERGY	T	86387.00	382.00	66630.77	362505.00	2246.21	283068.98	717133.28
		H	3385.00	150.00	1987.00	14348.25	989.00	11162.00	29000.00
105280100	POWER	T	86005.00		66248.00	360464.00		280822.00	714068.00
		H	3235.00		1837.00	13540.00		10173.00	27500.00
	Generation	T	63179.00		36020.00	234596.00		152858.00	350290.00
		H	400.00		233.00	1762.00		1401.00	4000.00
105280101	Hydel generation	T	6750.00		4417.00	40155.00		30036.00	146637.00
		H	0.00		0.00	0.00		0.00	0.00
	001 Direction and administration)								
	)		6750.00		4417.00	40155.00		30036.00	146637.00
	052 Machinery & equipment)		0.00		0.00	0.00		0.00	0.00
)								
	800 Other expenditure)								

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan		
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total Budgetted	Capital content against total	Total	of which capital content						
11	12	13	14	15	16	17	18	19	20	21
1034.28	202.50	202.50	202.50	202.50	202.50	77.76	77.76	0.00	0.00	0.00
29.57										
2500.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025.00	121.50	121.50	121.50	121.50	121.50	121.50	121.50	0.00	0.00	0.00
95.00	100.00	100.00	100.00	100.00	100.00	50.00	50.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95.00	100.00	100.00	100.00	100.00	100.00	50.00	50.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717012.20	97010.00	341.31	97001.31	92016.31	92001.31	142317.00	142302.00	4120.00	2560.00	450.00
28954.00	3420.00	120.00	3415.00	3420.00	3415.00	4000.00	3995.00	200.00	60.00	50.00
714068.00	96675.00		96675.00	91675.00	91675.00	141800.00	141800.00	3920.00	2500.00	400.00
27500.00	3300.00		3300.00	3300.00	3300.00	3800.00	3800.00	0.00	0.00	0.00
350290.00	72110.00		72110.00	67110.00	67110.00	103350.00	103350.00	3920.00	2500.00	400.00
4000.00	500.00		500.00	500.00	500.00	700.00	700.00	0.00	0.00	0.00
146637.00	13000.00		13000.00	13000.00	13000.00	25250.00	25250.00	3920.00	2500.00	400.00
0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
146637.00	13000.00		13000.00	13000.00	13000.00	25250.00	25250.00	3920.00	2500.00	400.00
0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Mill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
105280102	Thermal power generation	T 55629.00 H 0.00		31331.00	31331.00	191691.00		121182.00	198653.00
	001 Direction and administration )	) 55629.00		31331.00	31331.00	191691.00		121182.00	198653.00
	052 Machinery and equipment )	) 0.00		0.00	0.00	0.00		0.00	0.00
	800 Other expenditure))							
	Hini/Micro Hydle power generation	T 800.00 H 400.00		272.00	272.00	2750.00		1640.00	5000.00
	Renovation / Restoration of Power Stations	T 1310.00 H 0.00		670.00	670.00	11261.00		7384.00	20000.00
105280105	Transmission & distribution	T 15681.00 H 1400.00		21060.00	21060.00	86487.00		80114.00	238278.00
	001 Direction and administration )	) 15681.00		21060.00	21060.00	86487.00		80114.00	238278.00
	052 Machinery and equipment )	) 1400.00		809.00	809.00	5398.00		3508.00	9300.00
	800 Other expenditure))							
	1. Transmission	T 6181.00 H 0.00		10549.00	10549.00	41171.00		37613.00	108728.00
	2. Distribution & Secondary	T 7625.00 H 1400.00		10511.00	10511.00	31881.00		42501.00	81122.00
	3. System Improvement	T 1700.00 H 0.00				11360.00			45378.00
	4. Installation of Capacitors	T 175.00 H 0.00				2075.00			3050.00
105280106	Rural electrification	T 5645.00 H 1435.00		8357.00	8357.00	27464.00		40140.00	105000.00
	1. Miniuma needs programme	T 2600.00 H 1300.00		4271.00	4271.00	12700.00		15903.00	28000.00
	2. Schemes other than Minimum needs programme	T 3045.00 H 135.00		4086.00	4086.00	14764.00		24237.00	77000.00

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan		
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total Budgetted	Capital content against total	Total	of which capital content	of which capital content					
11	12	13	14	15	16	17	18	19	20	21
198653.00 0.00	58410.00 0.00	58410.00 0.00	53410.00 0.00	53410.00 0.00	53410.00 0.00	77100.00 0.00	77100.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
198653.00 0.00	58410.00 0.00	58410.00 0.00	53410.00 0.00	53410.00 0.00	53410.00 0.00	77100.00 0.00	77100.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
5000.00 4000.00	700.00 500.00	700.00 500.00	700.00 500.00	700.00 500.00	700.00 500.00	1000.00 700.00	1000.00 700.00	0.00 0.00	0.00 0.00	0.00 0.00
20000.00 0.00	1500.00 0.00	1500.00 0.00	1500.00 0.00	1500.00 0.00	1500.00 0.00	4000.00 0.00	4000.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
238278.00 9300.00	14700.00 1365.00	14700.00 1365.00	14700.00 1365.00	14700.00 1365.00	14700.00 1365.00	24350.00 1450.00	24350.00 1450.00	0.00 0.00	0.00 0.00	0.00 0.00
238278.00 9300.00	14700.00 1365.00	14700.00 1365.00	14700.00 1365.00	14700.00 1365.00	14700.00 1365.00	24350.00 1450.00	24350.00 1450.00	0.00 0.00	0.00 0.00	0.00 0.00
108728.00 0.00	5440.00 0.00	5440.00 0.00	5440.00 0.00	5440.00 0.00	5440.00 0.00	10350.00 0.00	10350.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
81122.00 9300.00	7785.00 1365.00	7785.00 1365.00	7785.00 1365.00	7785.00 1365.00	7785.00 1365.00	8181.00 1450.00	8181.00 1450.00	0.00 0.00	0.00 0.00	0.00 0.00
45378.00 0.00	800.00 0.00	800.00 0.00	800.00 0.00	800.00 0.00	800.00 0.00	5019.00 0.00	5019.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
3050.00 0.00	675.00 0.00	675.00 0.00	675.00 0.00	675.00 0.00	675.00 0.00	800.00 0.00	800.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
105000.00 14200.00	8240.00 1435.00	8240.00 1435.00	8240.00 1435.00	8240.00 1435.00	8240.00 1435.00	10000.00 1650.00	10000.00 1650.00	0.00 0.00	0.00 0.00	0.00 0.00
28000.00 13800.00	3000.00 1350.00	3000.00 1350.00	3000.00 1350.00	3000.00 1350.00	3000.00 1350.00	6300.00 1550.00	6300.00 1550.00	0.00 0.00	0.00 0.00	0.00 0.00
77000.00 400.00	5240.00 85.00	5240.00 85.00	5240.00 85.00	5240.00 85.00	5240.00 85.00	3700.00 100.00	3700.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
105280180	General	T	190.00		141.00	656.00		326.00	500.00
		H	0.00		0.00	0.00		0.00	0.00
105281000	Non-conventional sources of Energy	T	382.00	382.00	382.77	2041.00	2246.21	2246.98	3065.20
		H	150.00	150.00	150.00	838.25	989.00	989.00	1500.00
	(A) Department of additional sources of energy	T	375.00	375.00	375.00	2004.00	2220.00	2220.00	2950.00
		H	150.00	150.00	150.00	838.25	989.00	989.00	1500.00
105281001	Bio energy	T	27.00	27.00	27.00	203.00	167.34	167.34	165.00
		H	12.00	12.00	12.00	65.00	47.89	47.89	65.00
	102 Bio gas	T	18.75	18.75	18.75		87.90	87.90	70.00
		H	7.75	7.75	7.75		20.40	20.40	20.00
	103 Bio-mass	T	5.25	5.25	5.25	203.00	56.69	56.69	6.00
		H	2.75	2.75	2.75	65.00	24.49	24.49	4.00
	800 Other expenditure	T	3.00	3.00	3.00		22.75	22.75	89.00
		H	1.50	1.50	1.50		3.00	3.00	41.00
105281002	Solar	T	115.00	115.00	115.00	712.75	732.14	732.14	1140.00
		H	40.00	40.00	40.00	273.15	286.12	286.12	340.00
	101 Thermal	T	46.00	46.00	46.00		91.38	91.38	30.99
		H	16.00	16.00	16.00		39.84	39.84	9.99
	102 Photovoltaic	T	69.00	69.00	69.00	712.75	414.64	414.64	990.00
		H	24.00	24.00	24.00	273.15	169.81	169.81	290.00
	800 Other expenditure	T	0.00	0.00	0.00		226.12	226.12	119.01
		H	0.00	0.00	0.00		76.47	76.47	40.01
105281003	Wind	T	30.00	30.00	30.00	208.25	235.55	235.55	315.00
		H	18.00	18.00	18.00	130.10	128.00	128.00	240.00
	004 Research & Development	T	0.00	0.00	0.00				6.00
		H	0.00	0.00	0.00				4.00
	101 Wind energy	T	15.00	15.00	15.00		123.51	123.51	254.50
		H	10.00	10.00	10.00		86.57	86.57	212.00
	800 Other expenditure	T	15.00	15.00	15.00	208.25	112.04	112.04	54.50
		H	8.00	8.00	8.00	130.10	41.43	41.43	24.00

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan		
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
of which capital content	Total Budgetted	Capital content against total	Total	of which capital content	outlay						capital content	Plan
11	12	13	14	15	16	17	18	19	20	21
500.00	125.00		125.00	125.00	125.00	100.00	100.00	0.00	0.00	0.00
0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2944.20	335.00	341.31	326.31	341.31	326.31	517.00	502.00	200.00	60.00	50.00
1454.00	120.00	120.00	115.00	120.00	115.00	200.00	195.00	200.00	60.00	50.00
2829.00	330.00	330.00	315.00	330.00	315.00	495.00	480.00	200.00	60.00	50.00
1454.00	120.00	120.00	115.00	120.00	115.00	200.00	195.00	200.00	60.00	50.00
165.00	32.00	32.00	32.00	32.00	32.00	53.00	53.00	200.00	60.00	50.00
65.00	5.00	5.00	5.00	5.00	5.00	23.00	23.00	200.00	60.00	50.00
70.00	17.00	17.00	17.00	17.00	17.00	13.00	13.00	200.00	60.00	50.00
20.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	200.00	60.00	50.00
6.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
4.00										
89.00	14.00	14.00	14.00	14.00	14.00	39.00	39.00			
41.00						20.00	20.00			
1140.00	98.70	98.70	98.70	98.70	98.70	173.00	173.00	0.00	0.00	0.00
340.00	40.00	40.00	40.00	40.00	40.00	53.00	53.00	0.00	0.00	0.00
30.99	8.25	8.25	8.25	8.25	8.25	9.68	9.68			
9.99	1.25	1.25	1.25	1.25	1.25	2.68	2.68			
990.00	52.20	52.20	52.20	52.20	52.20	143.00	143.00			
290.00	27.00	27.00	27.00	27.00	27.00	43.00	43.00			
119.01	38.25	38.25	38.25	38.25	38.25	20.32	20.32			
40.01	11.75	11.75	11.75	11.75	11.75	7.32	7.32			
315.00	47.00	47.00	47.00	47.00	47.00	55.00	55.00	0.00	0.00	0.00
240.00	27.00	27.00	27.00	27.00	27.00	30.00	30.00	0.00	0.00	0.00
6.00						2.00	2.00			
4.00						1.00	1.00			
254.50	39.50	39.50	39.50	39.50	39.50	37.00	37.00			
212.00	27.00	27.00	27.00	27.00	27.00	25.00	25.00			
54.50	7.50	7.50	7.50	7.50	7.50	16.00	16.00			
24.00						4.00	4.00			

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Mill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
105281060	Others	T	203.00	203.00	203.00	880.00	1084.97	1084.97	1330.00
		H	80.00	80.00	80.00	370.00	526.99	526.99	855.00
101	Choolah	T	15.00	15.00	15.00		96.10	96.10	54.00
		H	10.00	10.00	10.00		45.75	45.75	27.00
600	Other sources of energy	T	34.00	34.00	34.00	880.00	275.29	275.29	700.00
		H	34.00	34.00	34.00	370.00	260.29	260.29	700.00
800	Other expenditure	T	154.00	154.00	154.00		713.58	713.58	576.00
		H	36.00	36.00	36.00		220.95	220.95	128.00
	(B) Planning research & action devision	T	7.00	7.00	7.77	37.00	26.21	26.98	115.20
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5281060	Others	T	7.00	7.00	7.77	37.00	26.21	26.98	115.20
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other expenditure	T	7.00	7.00	7.77	37.00	26.21	26.98	115.20
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106000000	VI. INDUSTRY AND MINERALS	T	12260.00	15197.91	14760.91	58727.00	72656.72	69470.98	134800.00
		H	1201.00	1112.12	1119.88	4574.00	6661.17	4993.32	9650.00
10285100	Village and small industries	T	3714.00	4484.97	3775.99	16776.00	19946.31	17591.43	58800.00
		H	700.00	590.37	477.14	2583.00	3667.19	2216.06	4500.00
001	Direction and administration	T	232.71	516.39	307.67	529.99	565.09	626.59	4911.36
		H	18.50	19.00	17.65	56.95	19.68	67.57	551.70
003	Training	T	105.57	98.85	200.71	524.03	540.42	552.92	1598.30
		H	30.78	37.98	25.43	189.08	240.17	117.26	190.00
004	Research and development	T	0.00	0.00	0.00	0.00	0.00	0.00	51.60
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Industrial estates	T	354.85	426.52	262.60	2724.86	2399.00	1937.30	2861.25
		H	77.33	74.50	8.64	380.41	408.20	348.27	365.00
102	Small scale industries	T	1557.37	2069.90	1430.43	6506.15	9543.02	7273.08	27691.28
		H	272.59	214.34	179.39	893.55	2137.62	729.90	1468.30
103	Handloom industries	T	698.19	624.68	898.34	3265.97	3306.60	3432.81	9194.88
		H	174.00	134.17	133.42	457.38	162.71	440.54	630.00
104	Handicrafts industries	T	153.56	135.93	111.92	771.97	1239.74	1196.97	1392.83
		H	36.02	25.22	16.69	218.16	212.00	166.20	425.95
105	Khadi and village industries	T	372.61	476.62	465.68	1326.82	1863.11	1846.26	8982.09
		H	45.60	39.04	37.19	181.46	145.00	142.24	444.50

(Rs.in lakh)

1990-95) outlay	1990-91						1991-92		Allocation for District Plan												
	Approved outlay			Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92										
	Total	Budgetted	Capital content against total	Total	of which capital content	11						12	13	14	15	16	17	18	19	20	21
1209.00	152.30	152.30	137.30	152.30	137.30	214.00	199.00	0.00	0.00	0.00	809.00	48.00	48.00	43.00	48.00	43.00	94.00	89.00	0.00	0.00	0.00
54.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00				700.00	30.00	30.00	30.00	30.00	30.00	70.00	70.00			
27.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00				700.00	30.00	30.00	30.00	30.00	30.00	70.00	70.00			
455.00	112.30	112.30	97.30	112.30	97.30	133.00	118.00				82.00	13.00	13.00	8.00	13.00	8.00	19.00	14.00			
115.20	5.00	11.31	11.31	11.31	11.31	22.00	22.00				115.20	5.00	11.31	11.31	11.31	11.31	22.00	22.00			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
115.20	5.00	11.31	11.31	11.31	11.31	22.00	22.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				115.20	5.00	11.31	11.31	11.31	11.31	22.00	22.00			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
74199.11	12290.00	10497.72	9596.09	12290.00	9596.09	17727.00	10667.69	6407.84	926.61	1087.11	0.00	1291.00	348.72	0.00	1291.00	0.00	1727.00	0.00	492.43	127.61	103.70
8579.11	4299.00	4115.44	1869.81	4299.00	1869.81	6775.00	1100.69	6407.84	926.61	1087.11	0.00	500.00	348.72	0.00	500.00	0.00	775.00	0.00	492.43	127.61	103.70
0.00	60.72	0.01	0.00	60.72	0.00	931.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	14.52	0.01	0.00	14.52	0.00	155.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	180.79	135.17	20.00	180.79	20.00	213.27	0.00	518.61	71.52	73.27	0.00	180.79	135.17	20.00	180.79	20.00	213.27	0.00	150.00	7.09	8.00
0.00	9.92	5.00	0.00	9.92	0.00	12.70	0.00	150.00	7.09	8.00	0.00	9.92	5.00	0.00	9.92	0.00	12.70	0.00	150.00	7.09	8.00
0.00	0.00	0.00	0.00	0.00	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1300.00	368.85	305.01	364.33	368.85	364.83	547.71	320.00	741.00	56.02	175.71	0.00	15.33	5.01	0.00	15.33	0.00	30.25	0.00	45.00	7.50	8.25
0.00	15.33	5.01	0.00	15.33	0.00	30.25	0.00	45.00	7.50	8.25	0.00	2152.53	2557.70	990.55	2152.53	990.55	2406.35	0.00	4279.10	635.53	706.24
0.00	2152.53	2557.70	990.55	2152.53	990.55	2406.35	0.00	4279.10	635.53	706.24	0.00	248.58	265.84	0.00	248.58	0.00	170.17	0.00	97.37	59.00	66.25
0.00	248.58	265.84	0.00	248.58	0.00	170.17	0.00	97.37	59.00	66.25	0.00	617.59	556.13	52.50	617.59	52.50	1077.00	252.00	138.50	62.08	22.57
2234.88	617.59	556.13	52.50	617.59	52.50	1077.00	252.00	138.50	62.08	22.57	0.00	94.50	24.00	0.00	94.50	0.00	111.00	0.00	10.00	29.00	2.50
0.00	94.50	24.00	0.00	94.50	0.00	111.00	0.00	10.00	29.00	2.50	0.00	387.95	178.38	387.95	387.95	387.95	346.08	100.00	7.86	1.11	1.50
340.00	387.95	178.38	387.95	387.95	387.95	346.08	100.00	7.86	1.11	1.50	0.00	18.94	18.58	0.00	18.94	0.00	148.58	0.00	0.00	0.00	0.00
0.00	18.94	18.58	0.00	18.94	0.00	148.58	0.00	0.00	0.00	0.00	0.00	373.53	315.96	0.00	373.53	0.00	982.68	397.69	0.00	0.00	0.00
4460.76	373.53	315.96	0.00	373.53	0.00	982.68	397.69	0.00	0.00	0.00	0.00	46.43	19.96	0.00	46.43	0.00	66.61	0.00	0.00	0.00	0.00
0.00	46.43	19.96	0.00	46.43	0.00	66.61	0.00	0.00	0.00	0.00											

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
107	Sericulture industries	T	72.05	48.27	62.14	524.66	0.00	405.86	1289.94
		H	32.00	34.67	46.12	157.42	0.00	148.82	222.00
108	Powerloom industries	T	5.00	0.00	0.00	20.00	0.00	0.00	2.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Monitoring and evaluation	T	3.16	0.00	0.00	6.32	0.00	0.00	67.50
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Composite village and small Industries and cooperatives	T	158.93	87.81	36.50	575.23	489.33	319.64	644.40
		H	13.18	11.45	12.61	48.59	41.81	55.26	202.50
111	Employment scheme for Unemployed educated youth	T	0.00	0.00	0.00	0.00	0.00	0.00	112.40
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106285200	Industries (other than V & SI)	T	7920.00	10091.88	10366.75	38729.00	49111.92	48286.49	74000.00
		H	390.00	390.00	513.13	1540.00	2519.08	2306.80	4500.00
106285202	Cement and non-metallic mineral Industries	T	75.00	360.00	55.00	895.00	1780.00	875.00	1100.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	Cement	T	75.00	360.00	55.00	895.00	1780.00	875.00	1100.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106285206	Engineering industries	T	114.00	394.00	508.00	974.00	1960.00	1883.00	300.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Other industrial machinery Industries	T	114.00	394.00	508.00	974.00	1960.00	1883.00	300.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106285207	Telecommunication and Electronic industries	T	950.00	1497.00	1265.68	4300.00	4949.00	4584.47	12000.00
		H	250.00	250.00	110.13	1050.00	857.50	717.03	2000.00
202	Electronics	T	950.00	1497.00	1265.68	4300.00	4949.00	4584.47	12000.00
		H	250.00	250.00	110.13	1050.00	857.50	717.03	2000.00
190	Investment in public sector and Other undertakings	T	950.00	1497.00	1265.68	4300.00	4949.00	4584.47	12000.00
		H	250.00	250.00	110.13	1050.00	857.50	717.03	2000.00
106285208	Consumer industries	T	3199.00	4395.00	4830.25	15944.00	23766.25	22894.00	22090.00
		H	89.00	0.00	250.00	144.00	567.50	677.50	900.00
201	Sugar	T	2300.00	3530.00	3820.00	10850.00	16485.25	16775.25	15000.00
		H	0.00	0.00	250.00	0.00	567.50	567.50	0.00
202	Textiles	T	899.00	865.00	1010.25	5094.00	7281.00	6118.75	7090.00
		H	89.00	0.00	0.00	144.00	0.00	110.00	900.00

(Rs. in lakh)

1990-95)										
outlay	1990-91					1991-92		Allocation for District Plan		
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
of which capital content	Total Budgetted	Capital content against total	Total	of which capital content	17						18	19	20	21
26.60	88.23	0.00	0.00	88.23	0.00	128.75	0.00	340.26	44.06	49.88
0.00	38.30	0.00	0.00	38.30	0.00	30.00	0.00	104.06	19.06	10.00
0.00	1.00	0.00	1.00	1.00	1.00	0.84	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216.87	67.81	67.08	52.98	67.81	52.98	114.63	31.00	382.51	56.29	57.94
0.00	13.48	10.32	0.00	13.48	0.00	49.70	0.00	86.00	5.96	8.70
0.00	0.00	0.00	0.00	0.00	0.00	9.31	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61400.00	7700.00	6382.28	7530.28	7700.00	7530.28	10350.00	9090.00	0.00	0.00	0.00
0.00	700.00	0.00	0.00	700.00	0.00	850.00	0.00	0.00	0.00	0.00
1100.00	100.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100.00	100.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300.00	10.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300.00	10.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000.00	1300.00	1300.00	1300.00	1300.00	1300.00	1850.00	1850.00	0.00	0.00	0.00
0.00	300.00	0.00	0.00	300.00	0.00	350.00	0.00	0.00	0.00	0.00
12000.00	1300.00	1300.00	1300.00	1300.00	1300.00	1850.00	1850.00	0.00	0.00	0.00
0.00	300.00	0.00	0.00	300.00	0.00	350.00	0.00	0.00	0.00	0.00
22090.00	3206.28	2867.28	3206.28	3206.28	3206.28	3200.00	3200.00	0.00	0.00	0.00
0.00	289.00	0.00	0.00	289.00	0.00	100.00	0.00	0.00	0.00	0.00
15000.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7090.00	706.28	367.28	706.28	706.28	706.28	700.00	700.00	0.00	0.00	0.00
0.00	289.00	0.00	0.00	289.00	0.00	100.00	0.00	0.00	0.00	0.00

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
106285280	General	T	3582.00	3445.98	3707.82	16616.00	16656.67	18050.02	35510.00
		H	51.00	140.00	153.00	346.00	1094.08	912.27	1600.00
	001 Direction and administration	T	6.00	8.06	7.75	26.00	26.38	25.11	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003 Industrial education, research And training	T	125.00	39.82	63.77	390.00	366.68	332.63	150.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800 Other expenditure	T	3451.00	3398.00	3636.30	16200.00	16263.61	17692.28	35360.00
		H	51.00	140.00	153.00	346.00	1094.08	912.27	1600.00
106285302	Mining non-ferrous mining & Metallurgical industries	T	626.00	621.06	618.17	3222.00	3598.49	3593.06	5000.00
		H	111.00	131.75	129.61	451.00	474.90	470.46	650.00
	102 Mineral exploration	T	148.10	150.06	165.68	600.00	561.02	652.30	291.50
		H	76.10	90.75	103.29	330.00	338.90	368.37	133.50
	104 Bureau of mines	T	16.20	60.00	17.40	200.00	200.00	41.27	88.00
		H	3.20	40.00	1.23	100.00	100.00	4.02	6.00
	190 Assistance to public sector and Other undertakings for mineral Exploration	T	431.00	411.00	411.00	2422.00	2837.47	2837.47	4100.00
		H	1.00	1.00	1.00	21.00	36.00	36.00	50.00
	800 Other expenditure	T	30.70	0.00	24.09	0.00	0.00	62.07	520.50
			30.70	0.00	24.09	0.00	0.00	62.07	460.50
107000000	VII. TRANSPORT	T	24802.00	24217.71	28113.51	114449.85	109074.37	127818.14	271450.00
		H	4652.00	4702.00	4580.00	17486.00	17167.35	18634.35	38650.00
107305300	Civil Aviation	T	190.00	260.01	57.81	540.85	569.81	352.42	1300.00
		H	150.00	200.00	0.00	376.00	57.35	57.35	1000.00
107305380	General	T	190.00	260.01	57.81	540.85	569.81	352.42	1300.00
		H	150.00	200.00	0.00	376.00	57.35	57.35	1000.00
	003 Training and education	T	36.00	8.50	7.86	90.00	71.10	91.10	184.97
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		T	0.00	0.00	0.00	18.50	123.48	121.35	20.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	800 Other expenditure	T	154.00	251.51	49.95	432.35	375.03	139.97	1095.00
		H	150.00	200.00	0.00	376.00	57.35	57.35	1000.00

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan			
	Approved outlay			Anticipated expn.		Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total	Budgetted	Capital content against total	Total	of which capital content						
11	12	13	14	15	16	17	18	19	20	21	
25910.00	3083.72	2215.00	2914.00	3083.72	2914.00	5300.00	4040.00				
0.00	111.00	0.00	0.00	111.00	0.00	400.00	0.00				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
25910.00	3063.72	2215.00	2914.00	3063.72	2914.00	5300.00	4040.00				
0.00	111.00	0.00	0.00	111.00	0.00	400.00	0.00				
4220.00	291.00	0.00	196.00	291.00	196.00	602.00	477.00				
0.00	91.00	0.00	0.00	91.00	0.00	102.00	0.00	0.00	0.00	0.00	
80.00	25.00	0.00	0.00	25.00	0.00	39.00	30.00				
0.00	14.50	0.00	0.00	14.50	0.00	9.00	0.00				
40.00	4.50	0.00	0.00	4.50	0.00	16.00	10.00				
0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00				
4100.00	186.00	0.00	186.00	186.00	186.00	437.00	437.00				
0.00	1.00	0.00	0.00	1.00	0.00	2.00	0.00				
0.00	75.50	0.00	10.00	75.50	10.00	110.00	0.00				
0.00	75.50	0.00	0.00	75.50	0.00	90.00	0.00				
267786.45	34682.00	29165.00	34640.96	34682.00	34640.96	41603.00	40956.22	107319.00	12120.00	14918.00	
37300.89	4851.00	3351.00	4700.00	4851.00	4700.00	6005.00	5700.00	0.00	0.00	0.00	
1115.03	175.00	175.00	150.00	175.00	150.00	240.00	240.00	0.00	0.00	0.00	
0.00	150.00	150.00	0.00	150.00	0.00	200.00	0.00	0.00	0.00	0.00	
1115.03	175.00	175.00	150.00	175.00	150.00	240.00	240.00	0.00	0.00	0.00	
0.00	150.00	150.00	0.00	150.00	0.00	200.00	0.00	0.00	0.00	0.00	
0.00	18.00	18.00	0.00	18.00	0.00	9.00	9.00	0.00	0.00		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
20.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1095.03	157.00	157.00	150.00	157.00	150.00	216.00	216.00	0.00	0.00		
0.00	150.00	150.00	0.00	150.00	0.00	200.00					

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Mill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
107305400	ROADS AND BRIDGES	T	21400.00	22212.00	22830.00	96626.00	99316.00	100619.00	237000.00
		H	4500.00	4500.00	4578.00	17075.00	17075.00	18542.00	37000.00
107305403	State highways	T	6386.00	6554.00	7975.00	27022.00	36536.00	37275.00	91886.00
		H	1263.00	1263.00	1730.00	3804.00	3804.00	6986.00	12085.00
	052 Machinery and equipments	T	411.00	244.00	171.00	2165.00	1424.00	1243.00	603.00
		H	34.00	34.00	12.00	118.00	118.00	45.00	0.00
	102 Bridges	T	646.00	914.00	477.00	5446.00	8786.00	8322.00	16810.00
		H	0.00	0.00	0.00	31.00	31.00	0.00	0.00
	337 Road works	T	5101.00	5271.00	7053.00	18221.00	24854.00	25909.00	38741.00
		H	1229.00	1229.00	1718.00	3616.00	3616.00	6908.00	12085.00
	800 Other expenditure	T	228.00	125.00	274.00	1190.00	1472.00	1801.00	35732.00
		H	0.00	0.00	0.00	39.00	39.00	33.00	0.00
107305404	District & other roads	T	11890.00	12510.00	11695.00	56121.00	48769.00	50175.00	116652.00
		H	2585.00	2585.00	2209.00	10938.00	10938.00	9112.00	20100.00
107305480	General	T	3124.00	3148.00	3160.00	13483.00	14011.00	13169.00	28462.00
		H	652.00	652.00	639.00	2333.00	2333.00	2444.00	4815.00
	001 Direction and administration	T	3062.00	3064.00	3149.00	12987.00	13754.00	13040.00	27601.00
		H	630.00	630.00	631.00	2311.00	2311.00	2426.00	4815.00
	004 Research & development	T	31.00	57.00	10.00	322.00	181.00	79.00	431.00
		H	22.00	22.00	8.00	22.00	22.00	18.00	0.00
	800 Other expenditure	T	31.00	27.00	1.00	174.00	76.00	50.00	430.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107305500	ROAD TRANSPORT	T	3200.00	1734.50	5214.50	17198.00	9138.87	26797.08	33000.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	500.00
	050 Lands and buildings	T	0.00	103.41	103.41	153.00	350.64	344.17	1411.50
		H	0.00	0.00	0.00	0.00	0.00	0.00	300.80
	001 Direction and administration	T	140.35	78.84	79.01	293.72	216.69	198.41	546.70
		H	0.00	0.00	0.00	0.00	0.00	0.00	169.40
	003 Training	T	0.00	0.00	0.00	0.00	0.00	0.00	259.90
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	190 Assistance to public sector & Other undertakings	T	3000.00	1500.00	4980.00	16467.00	8400.00	26115.00	28000.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan			
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total Budgetted	Capital content against total	Total	of which capital content							
11	12	13	14	15	16	17	18	19	20	21	
237000.00	30221.00	27661.00	30221.00	30221.00	30221.00	35200.00	35200.00	107319.00	12120.00	14918.00	
37000.00	4650.00	3200.00	4650.00	4650.00	4650.00	5700.00	5700.00	0.00	0.00	0.00	
91886.00	12923.00	11523.00	12923.00	12923.00	12923.00	16090.00	16090.00	0.00	0.00	0.00	
12085.00	1476.00	1010.00	1476.00	1476.00	1476.00	2137.00	2137.00	0.00	0.00	0.00	
603.00	269.00	160.00	269.00	269.00	269.00	80.00	80.00	0.00	0.00	0.00	
0.00	36.00	24.00	36.00	36.00	36.00	0.00	0.00	0.00	0.00	0.00	
16810.00	659.00	500.00	659.00	659.00	659.00	2065.00	2065.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
38741.00	4324.00	4614.00	4324.00	4324.00	4324.00	4567.00	4567.00	0.00	0.00	0.00	
12085.00	1440.00	986.00	1440.00	1440.00	1440.00	1937.00	1937.00	0.00	0.00	0.00	
35732.00	7671.00	6249.00	7671.00	7671.00	7671.00	9378.00	9378.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	
116652.00	14047.00	13233.00	14047.00	14047.00	14047.00	15584.00	15584.00	92516.00	10440.00	12860.00	
20100.00	2586.00	1860.00	2586.00	2586.00	2586.00	2873.00	2873.00	0.00	0.00	0.00	
28462.00	3251.00	2905.00	3251.00	3251.00	3251.00	3526.00	3526.00	14803.00	1680.00	2058.00	
4815.00	588.00	330.00	588.00	588.00	588.00	690.00	690.00	0.00	0.00	0.00	
27601.00	3198.00	2860.00	3198.00	3198.00	3198.00	3417.00	3417.00	14803.00	1680.00	2058.00	
4815.00	571.00	318.00	571.00	571.00	571.00	690.00	690.00	0.00	0.00	0.00	
431.00	36.00	30.00	36.00	36.00	36.00	54.00	54.00	0.00	0.00	0.00	
0.00	17.00	12.00	17.00	17.00	17.00	0.00	0.00	0.00	0.00	0.00	
430.00	17.00	15.00	17.00	17.00	17.00	55.00	55.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
29671.42	4285.00	1328.00	4269.96	4285.00	4269.96	6158.00	5516.22	0.00	0.00	0.00	
300.89	50.00	0.00	50.00	50.00	50.00	100.00	0.00	0.00	0.00	0.00	
1411.51	84.96	0.00	84.96	84.96	84.96	58.22	58.22				
300.89						55.02					
	1.78			1.78		128.03					
						44.98					
259.91						2.20					
28000.00	4185.00	1328.00	4185.00	4185.00	4185.00	5458.00	5458.00				
	50.00		50.00	50.00	50.00						

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
800	Other expenditure	T	59.65	52.25	52.08	284.28	171.54	139.50	281.87
		H	0.00	0.00	0.00	0.00	0.00		29.65
801	Traffic regulation project	T	0.00	0.00	0.00	0.00			2500.00
		H							
107305600	Inland water transport	T	10.00	9.20	9.20	50.00	14.69	14.64	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	Direction and Administration	T	1.88	1.77	1.77	41.88	7.26	7.21	
		H							
101	Hydrographic survey	T	8.12	7.43	7.43	8.12	7.43	7.43	
		H							
107307500	Other transport services	T	2.00	2.00	2.00	35.00	35.00	35.00	150.00
		H	2.00	2.00	2.00	35.00	35.00	35.00	150.00
108000000	VIII. COMMUNICATIONS								
109000000	IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT	T	465.00	453.95	408.10	1987.00	2476.39	2306.14	4422.00
		H	50.00	38.95	12.33	170.00	134.29	52.37	1000.00
109342500	Other scientific research	T	235.00	235.00	228.76	1104.00	1280.44	1280.44	1800.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109342501	Science and Technology	T	105.00	105.00	103.79	528.25	368.69	368.69	924.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109342502	Remote Sensing Application Centre	T	45.00	45.00	45.00	329.00	724.89	724.89	454.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109342503	State Observatory, Nainital	T	85.00	85.00	79.97	246.75	186.86	186.86	422.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109343500	Ecology & Environment	T	230.00	218.95	179.34	883.00	1195.95	1026.20	2622.00
		H	50.00	38.95	12.33	170.00	134.29	52.37	1000.00
109343503	Environmental research and ecological regeneration	T	100.00	88.95	49.34	471.00	419.60	249.85	1650.00
		H	50.00	38.95	12.33	170.00	134.29	52.37	300.00

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan			
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total Budgetted	Capital content against total	Total	of which capital content							
11	12	13	14	15	16	17	18	19	20	21	
	13.26			13.26		11.55					
						500.00					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.00	1.00		1.00		5.00					
	1.00	1.00		1.00		5.00					
1655.00	472.00	470.50	172.00	472.00	172.00	872.50	412.00	0.00	0.00	0.00	
700.00	135.00	135.00	100.00	135.00	100.00	150.00	100.00	0.00	0.00	0.00	
955.00	175.00	174.00	72.00	175.00	72.00	472.50	312.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
468.00	75.00	74.00	0.00	75.00	0.00	297.50	185.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
150.00	32.00	32.00	22.00	32.00	22.00	100.00	60.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
337.00	68.00	68.00	50.00	68.00	50.00	75.00	67.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
700.00	297.00	296.50	100.00	297.00	100.00	400.00	100.00	0.00	0.00	0.00	
700.00	135.00	135.00	100.00	135.00	100.00	150.00	100.00	0.00	0.00	0.00	
0.00	68.50	68.50	0.00	68.50	0.00	270.00	0.00	0.00	0.00	0.00	
0.00	35.00	35.00	0.00	35.00	0.00	50.00	0.00	0.00	0.00	0.00	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
109343504	Prevention and control of Pollution	T	130.00	130.00	130.00	412.00	776.35	776.35	972.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	700.00
101	Prevention of pollution of Ganga	T	110.00	110.00	110.00	328.00	673.45	673.45	122.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Prevention of air and water Pollution	T	20.00	20.00	20.00	84.00	102.90	102.90	850.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	700.00
110000300	GENERAL ECONOMIC SERVICES	T	4456.24	2451.03	2655.19	11875.15	8513.43	8395.04	21036.67
		H	907.70	888.24	1181.97	3128.70	3003.64	3205.35	8265.00
11034100	Secretariat Economic Services	T	857.24	840.05	840.05	2812.24	1315.60	1315.60	3897.80
		H	98.70	77.29	77.29	269.70	143.69	143.69	773.00
090	Secretariat	T	112.00	133.17	133.17	133.00	211.26	211.26	789.00
		H	35.00	56.17	56.17	47.00	129.26	129.26	700.00
091	Attached offices	T	118.00	143.37	143.37	565.00	67.38	67.38	388.80
		H	16.00	16.00	16.00	67.00	0.00	0.00	20.00
092	Other offices	T	350.00	370.36	370.36	1185.00	795.81	795.81	1800.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Planning commission/planning Board	T	178.00	87.81	87.81	702.00	229.72	229.72	892.00
		H	40.00	5.12	5.12	142.00	3.00	3.00	25.00
102	District planning machinery	T	99.24	105.34	105.34	227.24	11.43	11.43	28.00
		H	7.70	0.00	0.00	13.70	11.43	11.43	28.00
110345200	Tourism	T	1190.00	1190.00	1371.62	4953.00	4953.00	5729.63	13500.00
		H	775.00	775.00	929.33	2790.00	2790.00	2949.93	6500.00
110345201	Tourist infrastructure	T	1018.72	1018.72	1120.24	3353.96	3353.96	4788.58	9944.00
		H	685.09	685.09	750.68	1936.96	1936.96	2363.88	5019.00
101	Tourist centre	T	33.00	33.00	46.50	313.96	313.96	120.10	148.92
		H	25.00	25.00	39.13	247.96	247.96	96.71	24.39
102	Tourist accommodation	T	985.72	985.72	1073.74	3040.00	3040.00	4668.48	8695.08
		H	660.09	660.09	711.55	1689.00	1689.00	2267.17	4994.61
103	Tourist transport services	T	0.00	0.00	0.00	0.00	0.00	0.00	300.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to public sector And other undertakings	T	0.00	0.00	0.00	0.00	0.00	0.00	800.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other expenditure	T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(Rs.in lakh)

(1990-95)
outlay

1990-91

1991-92

Allocation for
District Plan

of which capital content	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth 1990-91 1991-92 Plan		
	Total	Budgetted	Capital content against total	Total	of which capital content			Plan	1990-91	1991-92
11	12	13	14	15	16	17	18	19	20	21
700.00	228.50	228.00	100.00	228.50	100.00	130.00	100.00	0.00	0.00	0.00
700.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00
0.00	122.00	122.00	0.00	122.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700.00	106.50	106.00	100.00	106.50	100.00	130.00	100.00	0.00	0.00	0.00
700.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00
9614.36	2915.00	1374.30	892.66	2182.19	892.66	3367.25	1504.93	1813.00	341.70	463.00
4994.61	1027.00	776.30	581.22	1027.00	581.22	1290.00	746.29	1678.00	292.70	407.00
89.28	552.70	0.00	14.28	566.52	14.28	686.00	75.00	28.00	7.70	7.00
0.00	88.70	0.00	0.00	88.70	0.00	105.00	30.00	28.00	7.70	7.00
76.00	85.00	0.00	1.00	85.00	1.00	166.00	75.00	0.00	0.00	0.00
0.00	75.00	0.00	0.00	75.00	0.00	90.00	0.00	0.00	0.00	0.00
0.00	24.00	0.00	0.00	37.82	0.00	67.00	0.00	0.00	0.00	0.00
0.00	1.00	0.00	0.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00
13.28	341.00	0.00	13.28	341.00	13.28	345.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	95.00	0.00	0.00	95.00	0.00	101.00	0.00	0.00	0.00	0.00
0.00	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
0.00	7.70	0.00	0.00	7.70	0.00	7.00	0.00	28.00	7.70	7.00
0.00	7.70	0.00	0.00	7.70	0.00	7.00	0.00	28.00	7.70	7.00
9495.08	1135.00	1135.00	863.38	1135.00	863.38	1900.00	1429.93	885.00	160.00	150.00
4994.61	750.00	750.00	581.22	750.00	581.22	900.00	746.29	850.00	125.00	150.00
9495.08	870.68	870.68	863.38	870.68	863.38	1459.75	1429.93	785.00	107.50	130.00
4994.61	587.12	587.12	581.22	587.12	581.22	763.75	746.29	750.00	72.50	130.00
0.00	7.30	7.30	0.00	7.30	0.00	29.82	0.00	0.00	0.00	0.00
0.00	5.90	5.90	0.00	5.90	0.00	17.46	0.00	0.00	0.00	0.00
8695.08	811.23	811.23	811.23	811.23	811.23	1379.93	1379.93	785.00	107.50	130.00
4994.61	581.22	581.22	581.22	581.22	581.22	746.29	746.29	750.00	72.50	130.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800.00	52.15	52.15	52.15	52.15	52.15	50.00	50.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
110345280	General	T	171.28	171.28	251.38	1599.04	1599.04	941.05	3556.00
		H	89.91	89.91	178.65	853.04	853.04	586.05	1481.00
001	Direction and administration	T	6.00	6.00	1.89	192.00	192.00	11.01	25.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	T	0.00	0.00	0.00	250.00	250.00	0.00	140.00
		H	0.00	0.00	0.00	90.00	90.00	0.00	40.00
104	Promotion and publicity	T	145.37	145.37	45.75	510.00	510.00	437.68	1000.00
		H	75.00	75.00	0.00	290.00	290.00	120.06	200.00
798	International cooperation	T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other expenditure	T	19.91	19.91	203.74	647.04	647.04	492.36	2391.00
		H	14.91	14.91	178.65	473.04	473.04	465.99	1241.00
190	Investment in public sector And other undertakings	T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110345400	Surveys and Statistics	T	526.00	321.01	192.25	1986.91	1986.91	953.34	2118.87
		H	26.00	26.00	4.36	40.00	40.00	14.54	72.00
112	Economic advice and statistics	T	128.24	188.04	68.64	936.65	936.65	479.97	1083.87
		H	26.00	26.00	4.36	40.00	40.00	14.54	72.00
202	Computer services	T	397.76	132.97	123.61	1050.26	1050.26	473.37	1035.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110345600	Civil supplies	T	52.00	35.73	29.82	147.00	62.73	47.33	550.00
		H	0.00	0.00	1.60	0.00	0.00	1.60	100.00
190	Assistance to public sector and other undertakings	T	2.00	2.00	2.00	10.00	10.00	10.00	
		H	0.00	0.00	0.00	0.00	0.00	0.00	
800	Other expenditure	T	50.00	33.73	27.82	137.00	52.73	37.33	550.00
		H	0.00	0.00	1.60	0.00	0.00	1.60	100.00
01	Consumer protection scheme	T	50.00	33.73	27.82	137.00	52.73	37.33	550.00
		H	0.00	0.00	1.60	0.00	0.00	1.60	100.00

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan			
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	21
of which capital content	Total	Budgetted	Capital content against total	Total	of which capital content							17	18	19	20
11	12	13	14	15	16	17	18	19	20	21	
0.00	264.32	264.32	0.00	264.32	0.00	440.25	0.00	100.00	52.50	20.00	
0.00	162.88	162.88	0.00	162.88	0.00	136.25	0.00	100.00	52.50	20.00	
0.00	0.42	0.42	0.00	0.42	0.00	4.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	126.03	126.03	0.00	126.03	0.00	200.00	0.00	0.00	0.00	0.00	
0.00	30.00	30.00	0.00	30.00	0.00	50.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	137.87	137.87	0.00	137.87	0.00	186.25	0.00	100.00	52.50	20.00	
0.00	132.88	132.88	0.00	132.88	0.00	86.25	0.00	100.00	52.50	20.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
30.00	165.30	165.30	15.00	244.67	15.00	414.25	0.00	100.00	14.00	56.00	
0.00	2.30	2.30	0.00	2.30	0.00	8.00	0.00	0.00	0.00	0.00	
30.00	67.20	67.20	15.00	146.57	15.00	264.25	0.00	100.00	14.00	56.00	
0.00	2.30	2.30	0.00	2.30	0.00	8.00	0.00	0.00	0.00	0.00	
0.00	98.10	98.10	0.00	98.10	0.00	150.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	74.00	74.00	0.00	74.00	0.00	104.00					
0.00	24.00	24.00	0.00	24.00	0.00	24.00					
0.00	74.00	74.00	0.00	74.00	0.00	104.00					
0.00	24.00	24.00	0.00	24.00	0.00	24.00					
0.00	74.00	74.00	0.00	74.00	0.00	104.00					
0.00	24.00	24.00	0.00	24.00	0.00	24.00					

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
110347000	Other general economic Services.	T	1831.00	64.24	221.45	1976.00	195.19	349.14	970.00
		H	8.00	9.95	169.39	29.00	29.95	185.59	820.00
110347501	Regulations of weights & measures etc.	T	48.00	64.24	61.45	193.00	195.19	189.14	170.00
		H	8.00	9.95	9.39	29.00	29.95	25.59	20.00
	Untied funds	T	1783.00	0.00	160.00	1783.00	0.00	160.00	800.00
		H	0.00	0.00	160.00	0.00	0.00	160.00	800.00
200000000	XI. SOCIAL SERVICES	T	64535.06	67302.42	69146.51	227525.41	234742.89	245475.93	550331.41
		H	9776.97	9718.09	10869.42	37658.29	37655.28	39266.44	72778.01
221000000	Education	T	20938.87	23117.87	22914.84	57573.48	62625.19	62298.76	162415.00
		H	3394.00	3732.88	3969.08	12118.16	12760.37	13313.03	24215.00
221220200	General Education	T	17077.58	19155.38	18841.04	42062.93	45797.75	45545.52	112500.00
		H	2505.75	2961.91	3194.39	9385.16	9959.45	10665.96	17500.00
221220201	Elementary Education	T	11314.41	12325.61	11964.18	26485.77	26950.08	27186.51	50562.33
		H	1122.42	1352.72	1313.53	4496.13	4844.76	4762.91	8750.00
001	Direction and administration	T	0.56	0.56	2.69	25.92	14.94	3.51	2612.20
		H	0.56	0.56	0.50	17.37	5.29	1.32	110.70
052	Equipment	T	129.72	129.16	129.05	249.45	241.36	585.74	1327.51
		H	23.75	23.19	23.19	46.94	55.50	137.63	226.00
053	Maintenance of buildings	T	7453.78	7587.33	7576.71	12961.99	13626.12	13822.62	13942.94
		H	105.74	104.52	104.57	1116.25	1122.79	1277.96	1028.30
101	Government primary schools	T	140.91	145.41	115.86	279.91	145.41	272.10	
		H	140.91	145.41	115.86	279.91	145.41	272.10	
102	Assistance to non-government Primary schools	T	670.94	1017.82	1064.53	1145.11	1326.54	2818.30	2853.79
		H	98.90	116.16	115.74	156.06	142.28	298.43	305.45
103	Assistance to local bodies for Primary education	T	1815.70	2003.50	1970.48	6825.31	5975.93	6313.08	20721.67
		H	560.93	780.42	777.83	2065.68	2552.68	2193.61	5133.06
104	Inspection	T	233.90	226.55	233.80	478.04	612.23	643.25	320.99
		H	36.90	30.06	30.42	87.73	93.66	99.93	78.05
105	Non-formal education	T	675.03	675.03	411.15	1339.09	2500.87	1734.09	3099.52
		H	64.43	64.43	47.36	134.43	284.06	196.63	315.00

(Rs. in lakh)

(1990-95) outlay	1990-91						1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	Capital content against total	Total	of which capital content	Plan					
11	12	13	14	15	16	17	18	19	20	21	
0.00	988.00	0.00	0.00	162.00	0.00	263.00	0.00	800.00	160.00	250.00	
0.00	162.00	0.00	0.00	162.00	0.00	253.00	0.00	800.00	160.00	250.00	
0.00	2.00	0.00	0.00	2.00	0.00	13.00					
0.00	2.00	0.00	0.00	2.00	0.00	3.00					
0.00	986.00	0.00	0.00	160.00	0.00	250.00	0.00	800.00	160.00	250.00	
0.00	160.00	0.00	0.00	160.00	0.00	250.00	0.00	800.00	160.00	250.00	
274043.97	75022.24	71075.29	40688.59	78876.44	40091.13	89303.38	45527.38	206731.85	35031.30	31667.59	
35495.74	10090.00	7695.46	4930.46	10257.56	4879.96	11251.00	5306.59	39396.18	5907.75	6316.09	
29714.98	20463.24	20042.70	4498.82	24317.44	3896.33	24605.40	6117.29	58048.23	13071.31	8837.94	
3121.24	3310.00	1678.29	387.07	3477.56	336.57	3925.00	546.97	8854.81	1448.27	1472.46	
12171.47	15030.00	15618.19	2050.33	18868.57	2082.00	15725.15	2151.73	49233.88	11411.50	7418.61	
0.00	2300.00	1292.05	0.00	2460.61	0.00	2775.00	0.00	7669.81	981.50	1184.46	
876.66	9972.45	9666.37	178.51	10932.16	232.32	6492.08	123.79	41948.83	9638.77	6194.65	
0.00	1037.45	599.39	0.00	1128.24	0.00	1246.09	0.00	7456.98	924.70	1148.66	
	14.18			14.18		64.70					
	14.18			14.18		21.20					
	141.70	179.21		180.30		248.24		1327.51	141.70	248.24	
	12.56	50.20		51.20		50.20		226.00	12.56	51.20	
876.66	5220.00	5154.58	178.51	5313.06	232.32	1807.93	123.79	12578.44	550.25	1753.83	
	264.69	200.50		299.84		181.50		658.30	195.84	137.40	
	409.25	341.05		412.15		388.89		2849.04	408.30	387.94	
	9.25	17.05		12.15		29.35		300.70	8.30	28.40	
	3392.58	3157.09		3392.58		3043.34		20643.51	7908.18	3039.84	
	530.12	294.63		530.12		762.36		5054.90	526.82	758.86	
	37.47	21.75		56.22		77.82		143.99	20.14	38.52	
	15.73			15.73		14.86		16.03	1.40	0.06	
	435.61	359.26		949.21		558.23		3064.52	429.61	551.23	
	76.35			90.45		85.00		315.02	76.35	85.00	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eight Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
106	Teachers and other services	T	13.94	13.94	6.81	128.31	131.53	78.22	3256.76
		H	10.44	10.44	4.06	45.94	47.20	7.19	1212.00
107	Teachers training	T	43.00	43.00	22.00	189.08	213.10	175.99	115.14
		H	0.00			3.90			65.14
108	Text books	T	0.00						
		H							
109	Scholarships and incentives	T	67.65	340.87	340.83	363.23	551.19	531.07	2115.86
		H	11.58	5.03	5.03	69.36	42.80	83.72	80.35
800	Other expenditure	T	69.28	142.44	90.27	2500.33	1610.86	208.54	195.95
		H	68.28	72.50	89.27	472.56	353.09	194.39	195.95
221220202	Secondary Education	T	2617.05	3663.53	3760.66	9069.45	9866.08	10029.29	25627.67
		H	1037.19	1232.57	1477.63	3845.43	4191.26	4702.99	4972.54
001	Direction and administration	T	4.00	0.35	0.35	14.15	3.84	5.09	121.85
		H	4.00	0.35	0.35	14.15	2.84	4.27	105.00
004	Research and training	T	0.00						
		H	0.00						
052	Equipments	T	27.10	22.45	10.18	27.10	27.75	80.57	67.52
		H	5.65	1.00	1.00	9.98	1.30	15.93	30.40
053	Maintenance of buildings	T	843.61	978.25	1012.92	2791.84	3162.46	3241.67	5762.25
		H	215.08	190.61	226.28	1169.33	1324.68	1563.93	1841.25
101	Inspections	T	18.60	24.25	9.22	54.25	32.65	17.00	190.93
		H				3.83			15.00
103	Non-formal education	T	102.00	102.00	56.93	102.00	102.00	227.05	447.50
		H	12.00	12.00	6.82	27.00	0.00	26.17	72.50
104	Teachers and other services	T	5.15	5.15	4.50	25.71	29.30	27.09	25.00
		H	5.15	5.15	4.50	25.71	29.30	27.09	25.00
105	Teachers training	T	33.89	33.89	33.89	127.56	135.56	138.73	137.00
		H							
106	Text books	T							
		H							
107	Scholarships	T	38.38	38.38	37.50	136.33	134.36	131.23	414.56
		H	3.84	3.84	2.96	13.75	12.07	8.94	145.24
108	Examinations	T	62.85	62.85	86.55	159.16	159.86	207.69	210.80
		H							
109	Government secondary schools	T	833.96	1144.46	1285.95	2648.37	3039.67	2724.50	5319.74
		H	557.92	835.41	982.34	1842.15	2069.85	2054.61	1730.42
110	Assistance to non-govt. Secondary schools	T	463.08	876.71	858.54	1227.59	1921.93	1784.23	12069.60
		H	196.11	139.80	164.16	485.49	490.46	506.11	472.32
850	Other expenditure	T	184.43	374.79	364.13	1755.39	1116.70	1444.44	860.92
		H	37.44	44.41	89.22	254.04	260.76	495.94	535.41

(Rs.in lakh)

(1990-95) outlay	1990-91		1991-92		Allocation for District Plan					
	Approved outlay		Anticipated expn.		Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total	Budgetted	Capital content against total	Total						of which capital content
11	12	13	14	15	16	17	18	19	20	21
	193.28	113.50		193.28		131.69		657.49	73.35	26.69
	64.19	1.00		64.19		20.24		624.73	64.19	26.69
	18.14	10.00		18.14		19.90				
	8.14			8.14		9.90				
	76.66	299.15		369.46		88.52		488.38	73.66	85.52
	8.66	5.23		8.66		8.66		65.35	5.66	5.66
	33.58	30.78		33.58		62.82		195.95	33.58	62.84
	33.58	30.78		33.58		62.82		195.95	33.58	62.84
5762.25	2614.47	3197.01	1067.90	4270.33	1067.91	2906.27	1160.62	5104.87	1386.40	831.15
0.00	970.05	518.60	0.00	1031.61	0.00	1221.76	0.00	35.00	4.85	6.64
	25.00			25.00		17.25				
	25.00			25.00		15.00				
	25.59	2.50		25.59		12.08		37.12	20.92	7.00
	4.67	0.08		4.67		5.08				
5762.25	1067.91	333.08	1067.90	1067.91	1067.91	1160.62	1160.62	3831.00	508.81	626.37
	539.10	274.76		539.10		524.25				
	13.39	10.58		23.97		35.32		83.93	6.59	12.82
	2.80			2.80		4.00				
	83.50	64.00		83.50		89.00				
	8.50			8.50		14.00				
	5.00			5.00		5.00				
	5.00			5.00		5.00				
						34.25				
	56.22	0.77		56.22		77.36		304.32	47.46	55.13
	13.61			13.61		28.87		35.00	4.85	6.64
	5.80			5.80		16.00				
	537.06	462.84		565.57		814.05		249.17	427.33	40.16
	210.73	136.51		239.24		438.89				
	666.97	2197.21		2262.94		491.13		543.52	360.26	82.43
	82.64	31.25		94.89		84.70				
	128.03	126.03		148.83		154.21		55.81	15.03	7.24
	78.00	76.00		98.80		101.97				

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)		Eighth Plan Proposed	
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
221220203	University & Higher Education	T	2227.82	2266.55	2504.99	3737.48	6005.15	5928.75	29700.00
		H	275.63	320.60	356.52	820.84	740.35	1030.56	3500.00
001	Direction and administration	T	18.21	0.01	1.47	19.21	0.01	1.47	692.64
		H							
102	Assistance to universities	T	1683.29	1672.25	599.78	2227.24	3498.93	4273.44	21415.69
		H	135.00	135.00	135.00	355.00	538.06	600.62	200.00
103	Government colleges and Institutes	T	169.87	157.21	166.16	573.64	637.02	682.86	5715.76
		H	114.83	102.17	112.01	394.99	36.17	418.10	2784.49
104	Assistance to non-govt. Colleges and institutes	T	84.00	78.65	71.50	316.49	340.38	566.50	968.00
		H	4.00	8.65	1.50	16.10	24.64	11.84	128.00
107	Scholarships	T				12.00			
		H				12.00			
112	Institutes of higher learning	T	0.90	0.90	1.07	149.72	196.77	318.14	45.00
		H							
800	Other expenditure	T	271.55	357.53	1665.01	439.13	1332.04	86.34	862.91
		H	21.80	74.78	108.01	42.75	141.48	0.00	387.51
221220204	Adult Education	T	840.00	764.78	494.96	2375.24	2135.39	1607.43	2624.64
		H	69.62	55.14	45.97	218.60	179.89	166.34	224.64
001	Direction and administration	T	45.10	94.36	48.51	169.75	223.85	167.59	118.07
		H	4.00	3.78	3.27	16.45	14.85	11.96	9.72
103	Rural functional literacy Programmes	T	751.00	592.42	368.94	2118.89	1778.77	1307.61	2026.64
		H	55.48	51.36	42.70	185.68	165.04	154.38	171.83
200	Other adult education Programme	T			14.23	5.32	0.00	14.23	159.85
		H				1.85			5.20
800	Other expenditure	T	43.90	78.00	63.28	81.28	132.77	118.00	320.08
		H	10.14			14.62			37.89
221220205	Language Development	T	28.22	93.43	92.77	233.83	380.91	326.80	2462.04
		H	0.55	0.54	0.40	2.80	2.17	1.80	29.50
001	Direction and administration	T							
		H							
102	Promotion of modern Indian Languages and literature (Including National Integration)	T	8.00	75.54	75.54	76.17	228.30	182.97	60.00
		H							

(Rs.in lakh)

1990-95) outlay	1990-91						1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total Budgetted	Capital content against total		Total	of which capital content						
11	12	13	14	15	16	17	18	19	20	21	
5432.04	1730.00	1063.21	672.00	1708.50	672.00	5457.25	854.00	0.00	0.00	0.00	
0.00	230.00	172.90	0.00	237.00	0.00	257.25	0.00	0.00	0.00	0.00	
440.00	6.44	7.44		7.44		223.52	165.00				
	763.69	726.00		763.69		4217.00					
	84.00	69.00		84.00		69.00					
4450.00	850.12	224.50	657.00	826.62	657.00	676.20	557.00				
	125.12	99.50		132.12		151.11					
	83.89	94.87		83.89		157.91					
	2.50	1.50		2.50		3.50					
	5.00			5.00		9.00					
542.04	20.86	10.40	15.00	21.86	15.00	173.62	132.00				
	18.38	2.90		18.38		33.64					
0.00	627.00	479.54	75.83	627.00	0.00	694.11	0.00	2026.64	364.45	367.97	
0.00	62.00	0.00	0.00	62.00	0.00	48.14	0.00	171.83	51.45	28.00	
	72.33	1.55	63.23	72.33		10.40					
	3.60			3.60		3.60					
	358.05	313.00		358.05		367.97		2026.64	364.45	367.97	
	45.04			45.04		28.00		171.83	51.45	28.00	
	33.00	22.47		33.00		34.00					
	2.75			2.75		0.75					
	163.62	142.52	12.60	163.62		281.74					
	10.61			10.61		15.79					
100.52	71.88	458.06	56.09	526.42	109.77	84.84	13.32	153.54	21.88	24.84	
0.00	0.50	1.16	0.00	1.16	0.00	1.16	0.00	6.00	0.50	1.16	
60.00	50.00	50.00	50.00	105.77	105.77	10.00	10.00				

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
104	Sanskrit education	T	6.14	6.13	5.47	63.84	57.63	45.48	73.85
		H	0.55	0.54	0.40	2.80	2.17	1.80	12.00
200	Other languages education	T	10.08	10.08	10.08	82.82	78.81	39.55	2287.67
		H							
800	Other expenditure	T	4.00	1.68	1.68	11.00	16.17	58.80	40.52
		H							17.50
221220280	General	T	50.08	41.48	23.48	161.16	460.14	466.74	1523.32
		H	0.34	0.34	0.34	1.36	1.02	1.36	23.32
001	Direction and Administration	T	0.00	0.00	0.17	0.00	379.46	1.41	809.34
		H	0.00	0.00	0.00	0.00	1.02	0.00	0.00
	Training	T	0.00	0.00	0.00	0.00	0.00	0.50	23.32
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other expenditure	T	50.08	41.48	23.31	161.16	80.68	464.83	690.66
		H	0.34	0.34	0.34	1.36	0.00	1.36	23.32
221220300	Technical Education	T	2270.87	2080.72	2074.56	9506.00	9800.78	9146.57	37500.00
		H	650.00	535.38	564.73	2000.00	1895.12	1749.03	5000.00
001	Direction and administration	T	33.72	21.99	10.73	160.41	124.11	105.67	0.00
		H	6.00	1.68	0.91	20.00	12.18	2.89	0.00
003	Training	T	45.50	39.77	31.61	165.45	60.88	53.85	0.00
		H	5.80	3.80	0.72	20.05	3.80	0.72	0.00
102	Assistance to universities for Technical education	T	60.00	60.00	55.39	370.00	340.00	353.32	701.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Technical schools	T	0.00	0.00	0.00	0.00	0.00	0.00	10.32
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Assistance to non-govt. Technical colleges & instt.	T	830.01	840.75	842.41	3443.43	4001.85	3868.17	12076.00
		H	300.00	317.88	311.32	655.00	797.98	694.42	200.00
105	Polytechnics	T	1264.32	1079.54	1116.17	5081.81	5019.94	4564.55	22993.60
		H	338.20	212.02	251.78	1304.95	1081.16	1051.00	4800.00
108	Examinations	T	2.32	2.32	0.85	22.90	21.64	7.34	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Engineering/Technical Colleges and Institute	T	36.35	36.35	17.39	262.00	232.36	193.67	1719.00
		H							

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan			
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total	Budgetted	Capital content against total	Total	of which capital content						
11	12	13	14	15	16	17	18	19	20	21	
	6.81	1.36		7.67		9.88		61.85	6.31	8.72	
	0.50	1.16		1.16		1.16					
	8.98	406.70		408.98		61.64		62.67	8.98	11.64	
40.52	6.09		6.09	4.00	4.00	3.32	3.32	29.02	6.59	4.48	
								6.00	0.50	1.16	
0.00	14.20	754.00	0.00	804.16	0.00	90.60	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.60	0.00	0.60	0.00	0.00	0.00	0.00	
0.00	4.00	0.00	0.00	32.00	0.00	19.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	2.00	2.00	0.00	2.00	0.00	3.50	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	8.20	752.00		770.16		68.10					
				0.60		0.60					
12095.56	3793.47	3277.20	1587.83	3793.47	1587.83	6382.00	2892.78	2224.65	573.47	321.00	
2561.24	750.00	230.90	317.07	750.00	317.07	850.00	468.47	510.00	300.00	105.00	
0.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	67.11	67.11	0.00	67.11	0.00	120.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	10.38	10.38	10.38	10.38	10.38	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	826.39	602.64	0.00	826.39	0.00	1140.61	0.00	0.00	0.00	0.00	
0.00	283.75	60.00	0.00	283.75	0.00	83.28	0.00	0.00	0.00	0.00	
12095.56	2825.34	2532.82	1577.45	2825.34	1577.45	4966.39	2892.78	2224.65	573.47	321.00	
2561.24	462.25	170.90	317.07	462.25	317.07	766.72	468.47	510.00	300.00	105.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	60.25	60.25	0.00	60.25	0.00	155.00	0.00	0.00	0.00	0.00	
					0.00	0.00					

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
224220400	Sports & Youth Services	T	1188.55	1339.18	1366.49	4535.55	5130.17	5249.86	8540.00
		H	168.25	163.59	158.40	475.00	636.64	640.06	1290.00
001	Direction and administration	T	30.00	28.54	38.27	99.16	87.84	76.79	400.00
		H	10.00	5.73	7.00	29.00	24.73	19.01	50.00
102	Youth welfare programmes for Students	T	61.35	0.00	58.01	258.31	0.00	268.61	290.00
		H	4.25	0.00	4.25	0.00	0.00	0.00	40.00
103	Youth welfare programmes for Non-students	T	500.00	558.23	558.23	850.00	1738.30	1738.30	2500.00
		H	55.00	58.60	58.60	150.00	200.60	200.60	500.00
104	Sports and games	T	517.25	539.33	499.73	2256.48	2142.38	2020.77	3825.50
		H	98.50	98.76	88.05	137.20	217.46	218.01	400.00
800	Other expenditure	T	79.95	213.08	212.25	1071.60	1161.65	1145.39	1524.50
		H	0.50	0.50	0.50	158.80	193.85	202.44	300.00
224220500	Art & Culture	T	401.87	542.59	632.75	1469.00	1896.49	2356.81	3875.00
		H	70.00	72.00	51.56	258.00	269.16	257.98	425.00
001	Direction and administration	T	20.50	21.68	22.00	93.90	76.74	105.64	127.00
		H	3.00	3.00	1.09	16.46	8.00	4.93	10.00
101	Fine arts education	T	22.75	25.75	16.45	69.57	88.07	68.63	190.00
		H	14.50	14.50	7.95	34.25	34.25	12.73	71.00
102	Promotion of arts & culture	T	110.14	269.33	300.42	543.70	927.94	971.02	1773.00
		H	21.50	43.50	17.41	88.50	147.00	86.83	106.00
103	Archaeology	T	22.00	48.36	6.20	62.40	89.76	39.57	220.00
		H	2.50	2.50	1.40	10.90	8.90	6.74	50.00
104	Archives	T	10.00	15.00	20.49	62.90	37.90	39.67	64.00
		H	2.00	2.00	0.88	12.40	12.40	1.79	11.00
105	Public libraries	T	151.87	0.00	150.87	230.54	0.00	521.84	575.00
		H	20.00	0.00	19.00	74.54	0.00	95.58	125.00
106	Archeological survey	T	0.00	0.00	0.00	0.00	0.00	0.00	40.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	10.00
107	Museums	T	62.36	121.78	78.69	323.79	496.44	438.52	819.00
		H	6.00	6.00	3.43	19.25	56.91	48.56	34.00
800	Other expenditure	T	2.25	40.69	37.63	82.20	179.64	171.92	67.00
		H	0.50	0.50	0.40	1.70	1.70	0.82	8.00

(Rs.in lakh)

(1990-95)

outlay	1990-91					1991-92		Allocation for District Plan		
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	Capital content against total	Total	of which capital content					
11	12	13	14	15	16	17	18	19	20	21
3961.95	1225.77	743.19	647.66	1241.31	0.00	1860.25	829.78	6102.26	978.84	1025.33
560.00	205.00	109.94	70.00	211.45	0.00	235.00	78.50	575.00	148.27	161.00
0.00	27.90	18.00	0.00	27.90	0.00	50.00	0.00	0.00	0.00	0.00
0.00	8.70	0.00	0.00	8.70	0.00	10.00	0.00	0.00	0.00	0.00
0.00	46.00	0.00	0.00	52.90	0.00	50.25	0.00	131.76	15.80	23.24
0.00	5.00	0.00	0.00	11.45	0.00	5.00	0.00	40.00	5.00	5.00
0.00	350.00	251.14	0.00	350.00	0.00	715.00	0.00	2806.00	318.27	463.93
0.00	100.00	51.14	0.00	100.00	0.00	115.00	0.00	300.00	68.27	80.00
2948.45	714.83	391.81	603.17	723.47	0.00	638.75	483.73	3164.50	644.77	538.16
280.00	68.66	58.80	70.00	87.30	0.00	91.50	70.00	235.00	75.00	76.00
1013.50	87.04	82.24	44.49	87.04	0.00	405.25	346.05	0.00	0.00	0.00
280.00	22.64	0.00	0.00	4.00	0.00	13.50	8.50	0.00	0.00	0.00
1486.00	414.00	404.12	213.00	414.09	226.50	638.00	243.00	487.44	107.50	73.00
0.00	55.00	45.40	0.00	55.50	19.50	65.00	0.00	100.00	18.50	22.00
15.00	55.27	2.27	0.00	55.27	0.00	20.00	3.00	0.00	0.00	0.00
0.00	1.50	1.50	0.00	1.50	0.00	2.00	0.00	0.00	0.00	0.00
25.00	5.50	5.50	0.00	5.50	0.00	33.00	1.00	0.00	0.00	0.00
0.00	5.50	5.50	0.00	5.50	0.00	10.40	0.00	0.00	0.00	0.00
997.00	104.50	140.50	121.00	104.00	134.50	297.50	134.00	0.00	0.00	0.00
0.00	19.50	19.50	0.00	19.50	19.50	18.60	0.00	0.00	0.00	0.00
30.00	32.35	29.35	0.00	32.35	0.00	37.50	0.00	0.00	0.00	0.00
0.00	2.00	1.00	0.00	2.00	0.00	4.00	0.00	0.00	0.00	0.00
0.00	13.00	13.00	0.00	13.00	0.00	6.00	0.00	0.00	0.00	0.00
0.00	2.00	2.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
0.00	109.00	99.12	0.00	109.59	0.00	98.00	0.00	487.44	107.50	73.00
0.00	20.00	10.40	0.00	20.50	0.00	25.00	0.00	100.00	18.50	22.00
0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
419.00	85.00	102.00	92.00	85.00	92.00	138.00	105.00	0.00	0.00	0.00
0.00	3.00	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
0.00	9.38	9.38	0.00	9.38	0.00	5.00	0.00	0.00	0.00	0.00
0.00	1.50	1.50	0.00	1.50	0.00	1.00	0.00	0.00	0.00	0.00

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
222221000	MEDICAL AND PUBLIC HEALTH	T	9996.00	9440.20	10117.17	42613.23	42234.03	45732.85	91560.00
		H	900.00	817.39	813.14	3650.00	3711.04	3807.05	6500.00
222221001	Urban health services- Allopathy	T	1209.48	1200.72	1201.23	5750.09	5620.70	5552.65	13602.57
		H	243.14	162.64	226.12	1013.79	1091.96	1291.12	1697.00
001	Direction and administration	T	56.88	42.87	35.89	188.37	95.31	73.01	140.87
		H	11.00	1.73	1.45	20.71	4.87	4.36	41.00
102	Employees state insurance Scheme	T	16.00	16.95	20.64	74.50	75.17	67.08	60.00
		H	0.00	0.00	0.00	2.00	0.00	0.00	0.00
110	Hospital and dispensaries	T	964.30	972.42	972.22	4881.66	4854.14	4788.93	11989.35
		H	216.14	144.91	208.67	950.08	1037.09	1236.76	1581.00
200	Other health schemes	T	172.30	168.48	172.48	605.56	596.08	623.63	1412.35
		H	16.00	16.00	16.00	41.00	50.00	50.00	75.00
222221002	Urban health services-other Systems of medicine	T	291.57	391.16	389.64	917.03	849.27	835.15	1477.38
		H	24.10	21.20	14.74	70.45	61.46	41.96	170.50
101	Ayurveda	T	250.57	366.28	366.28	761.55	769.81	769.81	988.47
		H	14.10	13.20	11.08	46.40	48.07	36.68	105.50
102	Homeopathy	T	30.80	24.49	22.97	118.78	58.07	43.95	393.00
		H	10.00	8.00	3.66	24.05	13.39	5.28	65.00
103	Unani	T	10.20	0.39	0.39	36.70	21.39	21.39	95.91
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222221003	Rural health services- Allopathy	T	3844.13	3057.49	3456.66	15728.18	14385.96	15437.33	54311.68
		H	591.58	521.40	448.20	2080.02	2052.57	1967.84	4216.00
101	Health sub-centres	T	326.00	187.00	145.32	1905.16	1229.82	1487.21	4572.10
		H	67.00	69.60	40.72	293.50	211.96	246.49	577.50

(Rs.in lakh)

(1990-95)											
outlay	1990-91					1991-92		Allocation for District Plan			
of which capital content	Approved outlay			Anticipated expn.		Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total	Budgetted	Capital content against total	Total	of which capital content						
11	12	13	14	15	16	17	18	19	20	21	
63199.24	12510.00	9159.99	8508.38	12510.00	8508.38	16812.00	10704.61	42691.72	5790.86	6093.63	
3104.50	1000.00	664.76	543.39	1000.00	543.39	1100.00	572.00	4441.37	594.77	1046.63	
8876.05	1300.96	647.87	822.27	1300.96	822.27	2939.65	2601.95	257.35	436.32	49.17	
457.00	318.17	184.82	147.45	318.17	147.45	257.00	86.50	255.00	47.95	49.17	
0.00	15.23	7.54	0.00	15.23	0.00	12.30	0.00	0.00	0.00	0.00	
0.00	4.80	5.80	0.00	4.80	0.00	6.80	0.00	0.00	0.00	0.00	
0.00	10.00	0.00	0.00	10.00	0.00	12.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8541.05	1150.03	538.63	822.27	1150.03	822.27	2803.35	2601.95	255.00	433.97	49.17	
457.00	289.37	179.02	147.45	289.37	147.45	238.20	86.50	255.00	47.95	49.17	
335.00	125.70	101.70	0.00	125.70	0.00	112.00	0.00	2.35	2.35	0.00	
0.00	24.00	0.00	0.00	24.00	0.00	12.00	0.00	0.00	0.00	0.00	
85.00	176.93	163.43	4.00	176.93	4.00	226.45	8.00	1149.08	151.18	161.45	
60.00	15.81	5.96	4.00	15.81	4.00	27.45	8.00	112.50	10.86	16.45	
70.00	140.68	137.19	4.00	140.68	4.00	138.70	8.00	896.17	137.98	125.70	
60.00	10.86	2.02	4.00	10.86	4.00	15.70	8.00	105.50	10.36	15.70	
15.00	27.25	26.24	0.00	27.25	0.00	67.75	0.00	157.00	3.20	15.75	
0.00	4.95	3.94	0.00	4.95	0.00	11.75	0.00	7.00	0.50	0.75	
0.00	9.00	0.00	0.00	9.00	0.00	20.00	0.00	95.91	10.00	20.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
40775.70	8031.05	5833.55	6082.12	8031.05	6082.12	8232.56	5670.99	38443.62	4851.15	5487.16	
2317.50	550.65	428.02	331.50	550.65	331.50	716.56	400.50	3821.37	495.30	647.36	
4572.10	808.40	123.05	808.40	808.40	808.40	711.58	711.58	4572.10	703.90	711.58	
577.50	30.00	28.23	30.00	30.00	30.00	60.00	60.00	577.50	30.00	60.00	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
102	Subsidiary health centres	T	0.00	0.00	0.00	144.62	0.00	106.89	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Primary health centres	T	1680.41	1610.69	1614.70	6298.15	5710.91	5705.25	15480.50
		H	170.04	230.90	183.41	790.04	798.67	630.46	1060.50
104	Community health centres	T	1554.60	996.44	1395.87	5877.43	6310.08	6774.12	19829.00
		H	159.40	148.46	91.77	734.00	671.28	433.75	1698.00
110	Hospital and dispensaries	T	224.62	127.40	273.93	703.66	496.78	1020.38	794.91
		H	85.14	62.94	127.10	227.38	347.56	641.06	679.23
800	Other expenditure	T	58.50	135.96	26.84	799.16	638.37	343.48	13635.17
		H	8.00	9.90	5.20	35.10	23.10	16.08	200.77
222221004	Rural health services-other Systems of medicine	T	470.78	552.03	554.24	1430.42	1137.60	1135.57	2903.17
		H	40.00	31.23	45.42	130.90	113.93	125.89	204.00
101	Ayurveda	T	302.10	371.14	371.14	953.47	735.31	735.31	2159.45
		H	37.00	25.23	42.42	123.70	103.53	121.79	129.00
102	Homeopathy	T	141.68	159.78	161.99	372.35	348.58	346.55	643.72
		H	3.00	6.00	3.00	7.20	10.40	4.10	75.00
103	Unani	T	27.00	21.11	21.11	104.60	53.71	53.71	100.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222221005	Medical education, training And research	T	2842.34	3009.87	2983.36	13014.05	15005.62	15698.86	14425.20
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.50
101	Ayurveda	T	33.45	50.80	50.80	231.31	149.71	149.71	483.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.50
102	Homeopathy	T	46.89	20.69	9.27	233.17	172.06	107.87	349.70
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Unani	T	1.00	0.00	0.00	19.59	6.49	6.49	110.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Allopathy	T	2761.00	2938.38	2923.29	12529.98	14677.36	15434.79	13482.50
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan		
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	Capital content against total	Total	of which capital content					
11	12	13	14	15	16	17	18	19	20	21
0.00	2990.71	2193.15	2070.69	2990.71	2070.69	2260.22	1179.57	15480.50	2118.63	2260.22
0.00	150.79	130.72	61.00	150.79	61.00	182.65	79.00	1060.50	150.79	182.65
11260.00										
460.00										
15414.00	3799.98	1993.99	2927.05	3799.98	2927.05	2882.85	2262.15	17345.97	1721.79	2265.85
1055.00	179.08	163.41	115.00	179.08	115.00	275.20	210.00	1698.00	157.23	275.20
170.00	192.58	104.63	119.50	192.58	119.50	135.38	39.50	460.28	148.50	82.78
165.00	166.38	96.16	114.50	166.38	114.50	115.38	39.50	344.60	124.43	62.78
9359.60	239.38	1418.73	156.48	239.38	156.48	2242.53	1478.19	584.77	158.33	166.73
60.00	24.40	9.50	11.00	24.40	11.00	83.33	12.00	140.77	32.85	66.73
1410.00	414.59	363.19	240.81	414.59	240.81	404.75	185.80	2793.17	342.36	386.75
136.00	30.41	10.09	26.44	30.41	26.44	44.55	37.00	204.00	30.81	324.55
1375.00	308.53	270.23	220.79	308.53	220.79	298.35	175.80	2109.45	248.30	282.35
75.00	27.92	8.24	24.44	27.92	24.44	33.55	28.00	129.00	28.32	313.55
35.00	94.06	92.96	20.02	94.06	20.02	86.40	10.00	583.72	94.06	84.40
61.00	2.49	1.85	2.00	2.49	2.00	11.00	9.00	75.00	2.49	11.00
0.00	12.00	0.00	0.00	12.00	0.00	20.00	0.00	100.00	0.00	20.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10948.29	1974.20	1644.91	1320.18	1974.20	1320.18	4350.25	2126.37	0.50	0.10	0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.50	0.10	0.10
300.00	92.80	93.74	79.18	92.80	79.18	51.50	40.80	0.50	0.10	0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.50	0.10	0.10
249.70	60.40	52.13	41.00	60.40	41.00	42.90	24.90	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100.00	1.00	0.00	0.00	1.00	0.00	27.00	10.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10298.59	1820.00	1499.04	1200.00	1820.00	1200.00	4228.85	2050.67	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
222221006	Public health	T	1180.70	1138.46	1138.54	5292.32	4670.13	5339.44	3702.00
		H	97.05	66.57	65.53	336.96	339.25	346.79	25.00
001	Direction and administration	T	2.86	0.00	2.86	9.54	0.00	11.08	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	T	8.45	8.45	8.45	47.10	60.41	34.69	20.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Prevention and control of Diseases	T	1123.68	1091.98	1090.60	5037.42	4414.46	5129.35	3334.00
		H	95.05	64.59	64.59	327.84	332.27	344.79	40.00
102	Prevention of food Adulteration	T	35.57	27.91	27.79	153.37	154.49	130.29	157.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Drug control	T	0.88	0.88	0.88	4.38	3.93	1.88	66.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Manufacture of Sera/Vaccine	T	0.00	0.00	0.00	7.50	0.00	0.00	0.00
		H	0.00	0.00	0.00	2.00	0.00	0.00	0.00
107	Public health laboratories	T	2.00	1.98	0.94	7.77	6.98	2.00	15.00
		H	2.00	1.98	0.94	7.12	6.98	2.00	15.00
112	Public health education	T	0.24	0.24	0.00	0.59	0.59	0.00	45.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other expenditure	T	7.02	7.02	7.02	24.65	29.27	30.15	65.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222221080	General	T	157.00	90.47	393.50	481.14	564.75	1733.85	1138.00
		H	4.13	14.35	13.13	17.88	51.87	33.45	187.00
004	Health statistics and evaluation	T	4.25	0.00	0.56	5.94	0.00	1.16	51.98
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other expenditure	T	152.75	90.47	392.94	475.20	564.75	1732.69	1086.02
		H	4.13	14.35	13.13	17.88	51.87	33.45	187.00

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
223221500	Water Supply and Sanitation	T	10529.67	10572.20	11474.25	42564.32	40995.37	45567.43	112875.00
		H	3304.67	3308.50	3835.48	15096.66	15185.00	15261.97	25875.00
223221501	Water supply	T	9810.00	9848.70	10755.99	39788.00	38051.21	42664.37	101650.00
		H	3185.00	3185.00	3715.38	14704.99	14733.00	14694.30	25150.00
001	Direction and administration	T	1593.00	1593.00	1605.80	6787.04	7022.51	6671.42	16194.75
		H	595.00	595.00	619.77	2837.00	2506.22	2658.18	4495.47
003	Training	T	10.00	10.00	10.08	23.21	19.63	26.53	28.73
		H	2.00	2.00	3.89	6.56	5.26	6.47	7.97
004	Research	T	8.00	8.00	8.06	10.33	13.03	16.23	15.01
		H	2.00	2.00	3.11	3.01	3.87	4.76	4.17
005	Survey and investigation	T	50.00	50.00	50.40	128.67	152.22	153.25	304.88
		H	10.00	10.00	19.45	42.67	45.73	60.31	84.63
052	Machinery and equipment	T	20.00	20.00	20.16	181.57	72.85	51.18	157.63
		H	5.00	5.00	7.78	77.11	24.08	21.11	43.76
101	Urban water supply programmes	T	1988.16	1988.16	2277.65	8419.37	7198.27	9121.47	35361.80
		H	228.10	228.10	275.82	797.78	884.04	866.79	3564.00
102	Rural water supply programmes	T	6140.84	6179.54	6783.84	24237.81	23572.70	26624.29	49587.20
		H	2342.90	2342.90	2785.56	10940.86	11263.80	11076.68	16950.00
(i)	MNP	T	6072.84	6111.54	6663.84	23894.81	23229.70	26099.29	43725.00
		H	2274.90	2274.90	2665.56	10597.86	10920.80	10551.68	16450.00
(ii)	NON-MNP	T	68.00	68.00	120.00	343.00	343.00	525.00	5862.20
		H	68.00	68.00	120.00	343.00	343.00	525.00	500.00
223221502	Sewerage and sanitation	T	719.67	723.50	718.26	2776.32	2944.16	2903.06	11225.00
		H	119.67	123.50	120.10	391.67	452.00	567.67	725.00
001	Direction and administration	T	40.00	40.00	33.40	257.80	261.17	192.27	368.00
		H	18.00	18.00	21.80	64.53	52.39	79.89	90.00
003	Training	T	3.00	3.00	0.10	3.57	3.39	1.76	2.00
		H	1.00	1.00	0.04	1.12	0.56	0.65	0.50
004	Research	T	2.00	2.00	0.00	2.06	2.00	0.90	0.00
		H	0.50	0.50	0.00	0.52	0.50	0.53	0.00
005	Survey and investigation	T	2.00	2.00	1.00	5.46	6.25	8.69	10.00
		H	0.50	0.50	0.50	1.22	1.17	3.37	4.50
052	Machinery and equipment	T	1.00	1.00	0.00	9.25	1.00	1.16	0.00
		H	0.20	0.20	0.00	1.46	0.20	0.46	0.00

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan			
	Approved outlay			Anticipated expn.		Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total	Budgetted	Capital content against total	Total	of which capital content						
11	12	13	14	15	16	17	18	19	20	21	
112875.00	14213.00	15851.93	14213.00	14213.00	14213.00	17628.30	17628.30	57820.00	7642.00	8464.80	
25875.00	3115.00	3114.90	3115.00	3115.00	3115.00	3620.00	3620.00	20375.00	2665.00	2870.00	
101650.00	12683.00	12683.00	12683.00	12683.00	12683.00	15734.00	15734.00	50695.00	6627.00	7270.50	
25150.00	2985.00	2985.00	2985.00	2985.00	2985.00	3450.00	3450.00	20250.00	2650.00	2850.00	
16194.75	2044.00	2044.00	2044.00	2044.00	2044.00	2501.03	2501.03	8266.15	1069.90	1153.53	
4495.47	751.31	751.31	751.31	751.31	751.31	609.34	609.34	3637.85	677.09	509.30	
28.73	11.00	11.00	11.00	11.00	11.00	13.46	13.46	44.47	5.75	6.20	
7.97	4.04	4.04	4.04	4.04	4.04	3.30	3.30	19.70	3.64	2.76	
15.01	8.10	8.10	8.10	8.10	8.10	9.91	9.91	32.74	4.24	4.58	
4.17	2.98	2.98	2.98	2.98	2.98	2.40	2.40	14.33	2.69	2.00	
304.88	51.00	51.00	51.00	51.00	51.00	62.40	62.40	206.26	26.70	28.78	
84.63	18.75	18.75	18.75	18.75	18.75	15.20	15.20	90.75	16.90	12.70	
157.63	21.00	21.00	21.00	21.00	21.00	25.70	25.70	84.93	10.99	11.85	
43.76	7.72	7.72	7.72	7.72	7.72	6.26	6.26	37.37	6.95	5.24	
35361.80	2558.39	2558.39	2558.39	2558.39	2558.39	4604.50	4604.50	0.00	0.00	0.00	
3564.00	207.47	207.47	207.47	207.47	207.47	445.50	445.50	0.00	0.00	0.00	
49587.20	7989.51	7989.51	7989.51	7989.51	7989.51	8517.00	8517.00	42060.45	5509.42	6065.56	
16950.00	1992.73	1992.73	1992.73	1992.73	1992.73	2368.00	2368.00	16450.00	1942.73	2318.00	
43725.00	7939.51	7939.51	7939.51	7939.51	7939.51	6847.00	6847.00	42060.45	5509.42	6065.56	
16450.00	1942.73	1942.73	1942.73	1942.73	1942.73	2318.00	2318.00	16450.00	1942.73	2318.00	
5862.20	50.00	50.00	50.00	50.00	50.00	1670.00	1670.00	0.00	0.00	0.00	
500.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	
11225.00	1530.00	3168.93	1530.00	1530.00	1530.00	1894.30	1894.30	7125.00	1015.00	1194.30	
725.00	130.00	129.90	130.00	130.00	130.00	170.00	170.00	125.00	15.00	20.00	
368.00	38.80	38.80	38.80	38.80	38.80	62.56	62.56	0.00	0.00	0.00	
90.00	20.36	20.36	20.36	20.36	20.36	25.76	25.76	0.00	0.00	0.00	
2.00	0.10	0.10	0.10	0.10	0.10	0.34	0.34	0.00	0.00	0.00	
0.50	0.04	0.04	0.04	0.04	0.04	0.14	0.14	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10.00	1.00	1.00	1.00	1.00	1.00	1.70	1.70	0.00	0.00	0.00	
4.50	0.50	0.50	0.50	0.50	0.50	0.70	0.70	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
103	Assistance to housing boards	T	3143.00	3509.69	3509.69	5960.45	7418.20	7418.20	13500.00
		H	295.00	303.96	303.96	566.00	669.94	669.94	1000.00
223221700	Urban development	T	5650.00	5643.05	6120.15	20678.00	19636.07	21668.80	52100.00
		H	150.00	140.00	611.68	410.00	258.71	1072.65	1800.00
223221702	National capital region	T	270.00	270.00	574.00	1195.00	1516.00	1770.00	8000.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to local bodies Corporation, improvements Boars etc.	T	270.00	270.00	574.00	1195.00	1516.00	1770.00	8000.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223221703	Integrated development of Small and medium towns	T	170.00	170.00	24.00	725.00	750.00	459.10	1700.00
		H	0.00	0.00	0.00	0.00	0.00	31.00	0.00
191	Assistance to local bodies, Corporations, urban Development authorities, Improvement boards, etc.	T	170.00	170.00	24.00	725.00	750.00	459.10	1700.00
		H	0.00	0.00	0.00	0.00	0.00	31.00	0.00
223221701	Slum area improvement	T	680.00	680.00	680.00	2200.00	2177.71	2390.19	5350.00
		H	30.00	30.00	30.00	150.00	127.71	147.56	350.00
191	Assistance to local bodies, Corporations, urban Development authorities, town Improvement boards, etc.	T	680.00	680.00	680.00	2200.00	2177.71	2390.19	5350.00
		H	30.00	30.00	30.00	150.00	127.71	147.56	350.00
223221705	Other urban development	T	4276.00	4276.00	4727.00	15802.00	14478.83	16514.51	26500.00
		H	120.00	110.00	572.00	260.00	131.00	879.41	1100.00
191	Assistance to local bodies, Corporations, urban Development authorities, Town improvement boards, etc.	T	4276.00	4260.00	4727.00	15802.00	14478.83	16514.51	26200.00
		H	120.00	110.00	572.00	260.00	131.00	879.41	1100.00

(Rs.in lakh)

(1990-95) outlay	1990-91						1991-92		Allocation for District Plan		
	Approved outlay			Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	Capital content against total	Total	of which capital content	17						18	19	20	21
13500.00	3330.00	3330.00	3330.00	3330.00	3330.00	2305.64	2305.64	13500.00	3330.00	2305.64	
1000.00	305.00	305.00	305.00	305.00	305.00	150.00	150.00	1000.00	305.00	150.00	
31666.00	8450.00	8087.38	6105.00	8450.00	6105.00	8000.00	4490.00	0.00	0.00	0.00	
0.00	150.00	121.85	0.00	150.00	0.00	200.00	0.00	0.00	0.00	0.00	
8000.00	500.00	500.00	500.00	500.00	500.00	750.00	750.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8000.00	500.00	500.00	500.00	500.00	500.00	750.00	750.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1700.00	200.00	239.38	200.00	200.00	200.00	210.00	210.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1700.00	200.00	239.38	200.00	200.00	200.00	210.00	210.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	790.00	580.00	0.00	790.00	0.00	850.00	0.00	0.00	0.00	0.00	
0.00	35.00	30.00	0.00	35.00	0.00	50.00	0.00	0.00	0.00	0.00	
0.00	790.00	580.00	0.00	790.00	0.00	850.00	0.00	0.00	0.00	0.00	
0.00	35.00	30.00	0.00	35.00	0.00	50.00	0.00	0.00	0.00	0.00	
18466.00	6755.00	6255.85	5310.00	6755.00	5310.00	4390.00	3280.00	0.00	0.00	0.00	
0.00	85.00	90.85	0.00	85.00	0.00	60.00	0.00	0.00	0.00	0.00	
18166.00	6755.00	6255.85	5310.00	6755.00	5310.00	4370.00	3260.00	0.00	0.00	0.00	
0.00	85.00	90.85	0.00	85.00	0.00	60.00	0.00	0.00	0.00	0.00	

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan		
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	Capital content against total	Total	of which capital content					
11	12	13	14	15	16	17	18	19	20	21
3500.00	205.00	512.15	95.00	205.00	95.00	1800.00	250.00	0.00	0.00	0.00
0.00	30.00	1.00	0.00	30.00	0.00	90.00	0.00	0.00	0.00	0.00
0.00	105.00	49.65	0.00	105.00	0.00	140.00	0.00	0.00	0.00	0.00
0.00	30.00	1.00	0.00	30.00	0.00	40.00	0.00	0.00	0.00	0.00
3500.00	95.00	462.50	95.00	95.00	95.00	1650.00	250.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
0.00	5.00	0.00	0.00	5.00	0.00	10.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	330.00	315.54	0.00	330.00	0.00	329.00	0.00	66.27	5.00	18.00
0.00	25.00	18.44	0.00	25.00	0.00	40.00	0.00	0.00	0.00	0.00
0.00	56.93	52.93	0.00	56.93	0.00	63.00	0.00	0.00	0.00	0.00
0.00	7.33	3.33	0.00	7.33	0.00	15.00	0.00	0.00	0.00	0.00
0.00	56.93	52.93	0.00	56.93	0.00	63.00	0.00	0.00	0.00	0.00
0.00	7.33	3.33	0.00	7.33	0.00	15.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	273.07	262.61	0.00	273.07	0.00	266.00	0.00	66.27	5.00	18.00
0.00	17.67	15.11	0.00	17.67	0.00	25.00	0.00	0.00	0.00	0.00
0.00	8.50	0.60	0.00	8.50	0.00	6.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	70.00	70.00	0.00	70.00	0.00	75.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	9.23	9.23	0.00	9.23	0.00	10.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	6.00	6.00	0.00	6.00	0.00	2.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	45.15	43.58	0.00	45.15	0.00	40.00	0.00	30.48	5.00	6.58
0.00	8.15	6.58	0.00	8.15	0.00	10.00	0.00	0.00	0.00	0.00
0.00	13.64	13.64	0.00	13.64	0.00	20.00	0.00	19.00	0.00	5.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays		Expenditure
1	2	3	4	5	6	7	8	9	10
110	Publications	T	35.10	35.10	35.90	197.99	188.32	172.38	405.5
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.0
111	Community radio and television	T	42.38	42.38	18.85	283.64	258.56	191.09	304.9
		H	5.62	5.62	2.90	32.18	43.32	29.89	98.9
800	Other expenditure	T	10.10	10.10	5.48	74.52	66.78	38.49	108.4
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.0
225222500	Welfare of scheduled castes, Scheduled tribes and other Backward classes	T	4111.00	4317.36	4196.79	15539.75	15359.71	14950.44	23100.0
		H	430.00	403.47	347.63	1515.00	1517.32	1398.46	3100.0
01	Welfare of scheduled castes	T	3030.32	3235.52	3151.31	11578.99	11862.35	11512.73	15072.0
		H	192.00	178.28	161.23	597.90	586.00	548.80	1170.0
001	Direction and administration	T	38.00	3.42	5.48	166.50	34.68	39.79	225.0
		H	3.00	1.25	0.59	8.50	1.68	0.98	16.0
002	Economic development	T	53.50	58.66	48.90	203.36	236.15	175.04	293.0
		H	3.50	1.66	1.55	22.63	23.32	23.18	75.0
190	Assistance to public Sector and other undertakings	T	10.00	115.02	225.13	467.00	880.83	1096.90	119.0
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.0
277	Education	T	2894.10	2963.41	2761.27	10545.09	10169.12	9947.77	14162.0
		H	185.50	175.37	159.09	566.77	554.00	524.64	1079.0
800	Other expenditure	T	34.72	95.01	110.53	197.04	541.57	253.23	273.0
		H	0.00	0.00	0.00	0.00	7.00	0.00	0.0
02	Welfare of scheduled tribes	T	345.70	250.73	242.70	1549.94	1174.06	1162.18	3100.0
		H	180.00	167.19	160.17	765.00	718.84	659.65	1600.0
001	Direction and administration	T	8.00	4.76	5.43	26.37	12.84	12.89	53.0
		H	3.00	1.32	0.55	5.20	3.51	1.83	40.0
102	Economic development	T	12.00	11.20	12.15	64.39	77.87	77.79	51.0
		H	12.00	11.20	12.15	51.00	65.08	65.00	51.0
190	Assistance to public sector And other undertakings	T	5.00	0.00	0.00	5.00	0.00	0.00	25.0
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.0
277	Education	T	132.30	67.17	52.22	561.99	280.78	256.43	1720.0
		H	59.49	54.25	43.19	198.89	175.28	163.99	664.0
800	Other expenditure	T	188.40	167.60	172.90	892.19	802.57	815.07	1250.0
		H	105.51	100.42	104.28	509.91	474.97	428.83	844.0

(Rs.in lakh)

outlay (1990-95) of which capital content	1990-91					1991-92		Allocation for District Plan			
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total	Budgetted	Capital content against total	Total	of which capital content						
11	12	13	14	15	16	17	18	19	20	21	
0.00	50.50	50.50	0.00	50.50	0.00	60.00	0.00	16.79	0.00	6.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	39.92	38.93	0.00	39.92	0.00	46.00	0.00	0.00	0.00	0.00	
0.00	9.52	8.53	0.00	9.52	0.00	15.00	0.00	0.00	0.00	0.00	
0.00	30.13	30.13	0.00	30.13	0.00	7.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3514.00	3185.00	2294.32	633.00	3185.00	633.00	3754.00	285.00	8703.64	1223.70	1173.40	
160.00	400.00	189.50	0.00	400.00	0.00	500.00	20.00	1850.00	194.71	240.00	
2465.00	2329.65	1415.92	563.00	2329.65	563.00	2510.60	205.00	5378.00	781.15	788.60	
160.00	212.45	52.25	0.00	212.45	0.00	218.00	20.00	550.00	97.45	98.00	
0.00	131.00	53.40	0.00	131.00	0.00	7.00	0.00	0.00	0.00	0.00	
0.00	12.00	0.00	0.00	12.00	0.00	3.50	0.00	0.00	0.00	0.00	
0.00	115.50	30.75	0.00	115.50	0.00	24.50	0.00	0.00	0.00	0.00	
0.00	36.00	0.75	0.00	36.00	0.00	13.50	0.00	0.00	0.00	0.00	
45.00	94.00	16.01	20.00	94.00	20.00	6.00	5.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2420.00	1807.15	1299.76	543.00	1807.15	543.00	2464.10	200.00	5355.00	779.15	785.60	
160.00	164.45	51.50	0.00	164.45	0.00	201.00	20.00	550.00	97.45	98.00	
0.00	182.00	16.00	0.00	182.00	0.00	9.00	0.00	23.00	2.00	3.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1039.00	345.00	371.20	70.00	345.00	70.00	474.00	79.00	1205.64	71.70	110.40	
0.00	150.00	113.25	0.00	150.00	0.00	200.00	0.00	1050.00	63.70	80.00	
0.00	14.04	1.82	0.00	14.04	0.00	7.50	0.00	0.00	0.00	0.00	
0.00	6.28	1.82	0.00	6.28	0.00	5.00	0.00	0.00	0.00	0.00	
0.00	4.01	7.00	0.00	4.01	0.00	8.00	0.00	36.00	4.00	5.00	
0.00	4.01	7.00	0.00	4.01	0.00	8.00	0.00	36.00	4.00	5.00	
25.00	5.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
872.00	150.74	243.67	35.00	150.74	35.00	264.91	74.00	883.87	59.50	70.62	
0.00	55.76	45.73	0.00	55.76	0.00	68.80	0.00	837.34	53.50	63.90	
142.00	171.21	118.71	30.00	171.21	30.00	188.59	0.00	285.77	8.20	34.78	
0.00	83.95	58.70	0.00	83.95	0.00	118.20	0.00	176.66	6.20	11.10	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
03	Welfare of backward classes	T	608.96	705.96	674.39	1776.50	1865.20	1811.29	4073.00
		H	58.00	58.00	26.23	152.10	212.48	190.01	330.00
190	Assistance to public sector And other undertakings	T	0.00	100.00	100.00	0.00	100.00	100.00	10.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	T	608.96	605.96	574.39	1776.50	1765.20	1711.29	4063.00
		H	58.00	58.00	26.23	152.10	212.48	190.01	330.00
80	General								
800	Other expenditure (Welfare of denotified tribes)	T	126.02	125.15	128.39	634.32	458.10	464.24	855.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01 Education	T	110.14	118.46	121.37	481.52	362.94	377.56	822.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02 Economic development	T	15.88	6.69	7.02	152.80	95.16	86.68	33.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226223000	Labour and employment	T	1136.72	1094.72	1215.18	4508.09	4403.70	4403.70	45968.41
		H	383.30	321.83	324.87	1503.47	1421.68	1421.68	5370.01
	01 Labour	T	83.30	93.88	130.61	546.71	713.90	713.90	37000.00
		H	48.30	59.49	62.53	242.47	283.76	283.76	2000.00
001	Direction and administration	T	0.20	0.03	0.10	0.70	1.74	1.74	56.14
		H	0.00	0.00	0.00	0.00			17.62
004	Research and statistics	T	0.15	0.15	0.15	3.85	0.72	0.72	
		H	0.00	0.00	0.00				
101	Industrial relations	T	6.19	2.51	6.11	21.15	47.88	47.88	107.30
		H	2.49	0.00	3.04	7.99	17.16	17.16	15.30
102	Working condition and safety	T	26.16	28.80	56.74	102.98	110.63	110.63	106.80
		H	3.60	3.56	3.56	13.68	13.61	13.61	43.40
111	Social security for labour	T							36600.00
		H							1800.00
103	General labour welfare	T	7.13	6.21	4.07	51.29			
		H	2.13	1.14	1.14	7.27			
112	Rehabilitation of bonded Labour	T	20.38	40.83	48.09	287.03	480.24	480.24	23.40
		H	20.38	48.09	48.09	176.80	250.84	250.84	23.40

(Rs.in lakh)

(1990-95) outlay	1990-91		1991-92		Allocation for District Plan					
	Approved outlay		Anticipated expn.		Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total	Budgetted	Capital content against total	Total							of which capital content
11	12	13	14	15	16	17	18	19	20	21
10.00	446.05	450.50	0.00	446.05	0.00	660.00	1.00	1693.00	365.55	249.00
0.00	37.55	24.00	0.00	37.55	0.00	82.00	0.00	250.00	33.56	62.00
10.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	446.05	450.50	0.00	446.05	0.00	659.00	0.00	1693.00	365.55	249.00
0.00	37.55	24.00	0.00	37.55	0.00	82.00	0.00	250.00	33.56	62.00
0.00	64.30	56.70	0.00	64.30	0.00	109.40	0.00	427.00	5.30	25.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	58.00	51.70	0.00	58.00	0.00	104.00	0.00	399.00	0.00	21.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	6.30	5.00	0.00	6.30	0.00	5.40	0.00	28.00	5.30	4.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2510.75	4565.00	4565.00	331.01	4565.00	336.04	6945.90	340.33	3266.99	345.43	515.04
0.00	730.00	730.00	0.00	730.00	0.00	860.00	0.00	0.00	0.00	0.00
0.00	3359.00	3359.00	0.00	3359.00	0.00	5431.84	25.57	30.21	1.42	7.44
0.00	320.00	320.00	0.00	320.00	0.00	375.00	0.00	0.00	0.00	0.00
0.00	3.70	3.70	0.00	3.70	0.00	2.00	0.00	0.00	0.00	0.00
0.00	0.72	0.72	0.00	0.72	0.00	2.00	0.00	0.00	0.00	0.00
0.00	7.52	7.52		7.52		21.96				
0.00				0.00		3.12				
	4.50	4.50		4.50		17.62		30.21	1.42	7.44
						9.62				
	3324.00	3324.00		3324.00		5360.00				
	300.00	300.00		300.00		330.00				
	19.28	19.28		19.28		4.69				
	19.28	19.28		19.28		4.69				

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
195	Assistance to labour Cooperatives	T	2.30	8.65	8.65	10.85	30.80	30.80	
		H	2.30			4.85	2.15	2.15	
800	Other expenditure	T	20.79	6.70	6.70	68.86	41.89	41.89	106.19
		H	17.40	6.70	6.70	31.88			100.10
02	Employment	T	71.78	51.99	51.99	252.74	212.05	212.05	668.41
		H	10.00	4.90	4.90	36.00	27.61	27.61	270.00
001	Direction and administration	T							
		H							
004	Research, survey and Statistics	T	3.50	4.49	4.49	8.72	10.57	10.57	71.00
		H	1.00			2.10	1.58	1.58	15.00
101	Employment exchanges	T	16.53	5.21	5.21	56.24	24.23	24.23	248.90
		H				6.70			69.00
102	Assistance to the urban poor	T	12.21	12.38	12.38	23.55	26.41	26.41	104.76
		H	2.75	3.86	3.86	4.25	10.54	10.54	20.00
800	Other expenditure	T	39.54	29.91	29.91	164.23	150.84	150.84	243.75
		H	6.25	1.04	1.04	22.95	15.49	15.49	166.00
03	Training	T	981.64	948.85	1032.58	3708.64	3477.75	3477.75	8300.00
		H	325.00	257.44	257.44	1225.00	1110.31	1110.31	3100.00
001	Direction and administration	T	11.10	8.02	7.23	20.10	27.55	27.55	435.00
		H	1.30	0.77	0.77	2.45	1.51	1.51	55.00
003	Training and craftsman and supervisors	T	8.40	5.35	5.35	32.90	10.82	10.82	
		H	1.00			7.00			
004	Research and statistics	T				2.75			121.00
		H				0.70			
101	Industrial training institutes	T	856.64	827.36	915.12	3471.90	3180.96	3180.96	4984.00
		H	321.70	256.50	256.50	1194.35	1105.91	1105.91	2671.00
102	Apprenticeship training	T	5.50	5.50	3.84	29.50	23.88	23.88	400.00
		H	1.00	0.17	0.17	7.50	2.89	2.89	100.00
800	Other expenditure	T	100.00	102.62	101.04	151.49	234.54	234.54	2360.00
		H				13.00			274.00
227223500	Social security and welfare	T	1455.00	2536.25	2530.45	6393.00	7278.80	7397.70	26300.00
		H	225.00	203.41	184.45	832.00	764.52	826.87	2550.00
02	Social welfare	T	1350.00	2495.91	2490.11	5960.00	6978.09	7096.99	25733.00
		H	165.00	203.41	184.45	650.00	677.07	739.42	2200.00
001	Direction and administration	T	1.51	0.00	0.00	70.55	0.00	0.00	17.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	1.00
101	Welfare of handicapped	T	220.52	407.24	449.62	1047.71	1165.65	1198.45	5929.00
		H	32.30	31.61	36.71	149.03	130.21	146.20	237.00

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan			
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total Budgetted	Capital content against total	Total	of which capital content							
11	12	13	14	15	16	17	18	19	20	21	
						25.57	25.57				
243.75	94.00	94.00	50.86	94.00	55.89	114.06	33.26	398.41	59.01	68.06	
0.00	25.00	25.00	0.00	25.00	0.00	35.00	0.00	0.00	0.00	0.00	
	3.03	3.03		3.03		16.00					
	0.79	0.79		0.79		5.00					
	24.31	24.31		24.31		34.99		313.65	55.74	48.25	
	13.80	13.80		13.80		12.00					
	10.77	10.77		10.77		29.81		84.76	3.27	19.81	
						10.00					
243.75	55.89	55.89	50.86	55.89	55.89	33.26	33.26				
	10.41	10.41		10.41		8.00					
2267.00	1112.00	1112.00	280.15	1112.00	280.15	1400.00	281.50	2838.37	285.00	439.54	
0.00	385.00	385.00	0.00	385.00	0.00	450.00	0.00	0.00	0.00	0.00	
	13.00	13.00		13.00		116.00					
	10.36	10.36		10.36		13.00					
	5.18	5.18		5.18		45.00					
	808.67	808.67		808.67		800.00		2838.37	285.00	439.54	
	322.47	322.47		322.47		331.00					
	5.00	5.00		5.00		80.00					
						15.00					
2267.00	280.15	280.15	280.15	280.15	280.15	359.00	281.50				
	52.17	52.17		52.17		91.00					
1976.00	4307.00	3869.93	180.38	4307.00	180.38	4679.00	252.07	13848.00	2035.00	2476.00	
292.00	400.00	318.22	0.00	400.00	0.00	475.00	71.62	1700.00	350.00	380.00	
1520.00	4190.00	3833.87	80.00	4190.00	80.00	4554.00	136.00	13498.00	1985.00	2401.00	
25.00	350.00	297.78	0.00	350.00	0.00	400.00	0.00	1350.00	300.00	305.00	
0.00	8.75	0.00	0.00	8.75	0.00	2.50	0.00	0.00	0.00	0.00	
0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
100.00	867.90	733.08	40.00	867.90	40.00	956.00	0.00	2541.00	401.74	453.50	
0.00	105.90	119.45	0.00	105.90	0.00	45.50	0.00	229.00	102.90	43.50	

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth Plan Proposed
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Total
1	2	3	4	5	6	7	8	9	10
102	Child welfare	T	98.81	80.67	11.34	348.61	319.03	247.67	324.00
		H	25.70	22.05	3.03	97.45	92.58	71.59	23.00
103	Women's welfare	T	942.82	1736.87	1937.33	4171.80	4980.13	5301.74	17963.00
		H	91.00	138.92	136.21	357.72	410.04	490.54	1815.00
	01 Social welfare department	T	942.82	1736.87	1937.33	4171.80	4980.13	5301.74	16823.00
		H	91.00	138.92	136.21	357.72	410.04	490.54	1135.00
	02 Women and child welfare department	T	0.00	0.00	0.00	0.00	0.00	0.00	1140.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	680.00
104	Welfare of aged, infirm and Destitute	T	8.67	8.31	6.88	36.62	38.08	34.51	187.00
		H	3.00	2.84	2.64	8.90	10.82	8.52	21.00
105	Prohibition	T	6.00	6.00	3.30	6.00	6.00	19.30	0.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Correctional services	T	54.72	226.19	59.33	127.54	359.57	184.62	1010.00
		H	13.00	7.99	5.86	36.90	33.42	22.57	77.00
107	Assistance to voluntary Organisations	T	14.35	28.00	21.59	67.70	91.38	80.25	33.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	6.00
190	Assistance to public sector And other undertakings (Women and child welfare dept.)	T	2.00	2.00	0.00	3.00	3.00	21.00	160.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	20.00
200	Other programmes	T	0.60	0.63	0.72	80.47	15.25	9.45	110.00
		H	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other expenditure								
60	Other social security & Welfare programmes	T	105.00	40.34	40.34	433.00	300.71	300.71	567.00
		H	60.00	0.00	0.00	182.00	87.45	87.45	350.00
800	Other expenditure (Sainik Kalyan)	T	105.00	40.34	40.34	433.00	300.71	300.71	567.00
		H	60.00	0.00	0.00	182.00	87.45	87.45	350.00
227223600	Nutrition	T	2020.00	1784.00	1209.97	6526.00	6290.00	5957.46	5175.00
		H	86.00	65.00	65.00	339.00	319.00	332.48	175.00
	02 Distribution of nutritious Food and beverages	T							
		H							

(Rs.in lakh)

1990-95) outlay		1990-91				1991-92		Allocation for District Plan		
of which capital content	Approved outlay		Anticipated expn.		Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
	Total	Budgetted	Capital content against total	Total						of which capital content
11	12	13	14	15	16	17	18	19	20	21
230.00	167.45	1.60	0.00	167.45	0.00	18.50	0.00	40.00	2.60	6.00
0.00	4.60	0.60	0.00	4.60	0.00	3.50	0.00	8.00	0.60	1.00
125.00	3028.50	3056.00	0.00	3028.50	0.00	3328.50	10.00	10886.00	1576.16	1936.00
0.00	200.00	153.00	0.00	200.00	0.00	337.00	0.00	1110.00	196.00	260.00
125.00	2928.50	2906.00	0.00	2928.50	0.00	3173.50	10.00	10886.00	1576.16	1936.00
0.00	200.00	153.00	0.00	200.00	0.00	262.00	0.00	1110.00	196.00	260.00
0.00	100.00	150.00	0.00	100.00	0.00	155.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
100.00	9.60	6.00	0.00	9.60	0.00	18.00	6.00	31.00	4.50	5.50
0.00	4.50	0.00	0.00	4.50	0.00	2.50	0.00	3.00	0.50	0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
825.00	34.55	12.19	0.00	34.55	0.00	135.50	100.00	0.00	0.00	0.00
25.00	13.00	4.73	0.00	13.00	0.00	10.50	0.00	0.00	0.00	0.00
0.00	4.50	0.00	0.00	4.50	0.00	5.50	0.00	0.00	0.00	0.00
0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
140.00	40.00	25.00	40.00	40.00	40.00	20.00	20.00	0.00	0.00	0.00
0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	28.75	0.00	0.00	28.75	0.00	29.50	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
456.00	117.00	36.06	100.38	117.00	100.38	125.00	116.07	350.00	50.00	75.00
267.00	50.00	20.44	0.00	50.00	0.00	75.00	71.62	350.00	50.00	75.00
456.00	117.00	36.06	100.38	117.00	100.38	125.00	116.07	350.00	50.00	75.00
267.00	50.00	20.44	0.00	50.00	0.00	75.00	71.62	350.00	50.00	75.00
0.00	780.00	780.00	0.00	780.00	0.00	840.00	0.00	5162.00	567.00	690.00
0.00	75.00	75.00	0.00	75.00	0.00	55.00	0.00	175.00	75.00	55.00

Statement-1(Contd.)

Code No.	Major/Minor Head of Development	Total	1989-90			Seventh Plan (1985-90)			Eighth
			Hill	Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlays	Budgetted outlays	Expenditure	Proposed
1	2	3	4	5	6	7	8	9	10
101	Special nutrition programmes	T	2020.00	1784.00	1209.97	6526.00	6290.00	5957.46	5175
		H	86.00	65.00	65.00	339.00	319.00	332.48	175
	(a) Education department	T	5.00	5.00	5.00	23.00	23.00	21.02	25
		H	5.00	5.00	5.00	23.00	23.00	21.02	25
	(b) Women and child welfare department	T	2015.00	1779.00	1204.97	6503.00	6267.00	5936.44	5150
		H	81.00	60.00	60.00	316.00	296.00	311.46	150
300000000	XII-General Services	T	2555.27	5612.42	5612.42	12364.29	17549.63	17549.63	7005
		H	90.00	134.66	134.66	558.00	422.94	422.94	75
342205600	Jails	T	135.00	151.08	151.08	514.00	527.65	527.65	220
		H	20.00	40.60	40.60	45.00	58.13	58.13	0
001	Jails	T	135.00	151.08	151.08	514.00	527.65	527.65	220
		H	20.00	40.60	40.60	45.00	58.13	58.13	0
342205800	Stationery & printing	T	150.00	188.54	188.54	906.00	698.93	698.93	2200
		H	0.00	0.00	0.00	0.00	0.00	0.00	0
001	Direction and administration	T	4.67	3.90	3.90	30.00	14.61	14.61	0
		H	0.00	0.00	0.00	0.00	0.00	0.00	0
101	Purchase and Supply of Stationery	T	3.10	3.20	3.20	25.00	11.96	11.96	0
		H	0.00	0.00	0.00	0.00	0.00	0.00	0
103	Government presses	T	142.23	176.44	176.44	851.00	646.83	646.83	2200
		H	0.00	0.00	0.00	0.00	0.00	0.00	0
104	Cost of printing by other Sources	T							0
		H							0
105	Government publications	T	0.00	5.00	5.00	0.00	25.53	25.53	0
		H	0.00	0.00	0.00	0.00	0.00	0.00	0
800	Other expenditure	T							0
		H							0
342205900	Public works	T	2270.27	5272.80	5272.80	10944.29	16323.05	16323.05	4585
		H	70.00	94.06	94.06	513.00	364.81	364.81	75
342205901	Office buildings	T	622.00	3616.69	3616.69	2540.05	7088.96	7088.96	3081
		H	35.00	41.26	41.26	399.00	280.24	280.24	75
342205960	Other buildings	T	533.00	540.84	540.84	3547.97	4711.25	4711.25	1504
		H	35.00	52.80	52.80	114.00	84.57	84.57	0
342205980	General	T	1115.27	1115.27	1115.27	4856.27	4522.84	4522.84	0
		H	0.00	0.00	0.00	0.00	0.00	0.00	0
Grand Total		T	297082.41	223692.95	292850.52	1195060.50	867570.61	1194874.03	2453507
		H	30500.75	26974.10	29257.55	118200.84	103386.01	115649.36	240069

(Rs.in lakh)

(1990-95) outlay	1990-91					1991-92		Allocation for District Plan		
	Approved outlay		Anticipated expn.			Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92
	Total	Budgetted	Capital content against total	Total	of which capital content					
11	12	13	14	15	16	17	18	19	20	21
0.00	780.00	780.00	0.00	780.00	0.00	840.00	0.00	5162.00	567.00	690.00
0.00	75.00	75.00	0.00	75.00	0.00	55.00	0.00	175.00	75.00	55.00
0.00	5.00	5.00	0.00	5.00	0.00	5.00	0.00	25.00	5.00	5.00
0.00	5.00	5.00	0.00	5.00	0.00	5.00	0.00	25.00	5.00	5.00
0.00	775.00	775.00	0.00	775.00	0.00	835.00	0.00	5137.00	562.00	685.00
0.00	70.00	70.00	0.00	70.00	0.00	50.00	0.00	150.00	70.00	50.00
7005.00	1729.00	1729.00	1729.00	1729.00	1729.00	1541.10	1541.10	1599.00	315.00	570.10
75.00	84.00	84.00	84.00	84.00	84.00	23.00	23.00	0.00	15.00	2.00
220.00	243.00	243.00	243.00	243.00	243.00	2.00	2.00	0.00	0.00	0.00
0.00	24.00	24.00	24.00	24.00	24.00	2.00	2.00	0.00	0.00	0.00
220.00	243.00	243.00	243.00	243.00	243.00	2.00	2.00	0.00	0.00	0.00
0.00	24.00	24.00	24.00	24.00	24.00	2.00	2.00	0.00	0.00	0.00
2200.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4585.00	1336.00	1336.00	1336.00	1336.00	1336.00	1389.10	1389.10	1599.00	315.00	570.10
75.00	60.00	60.00	60.00	60.00	60.00	21.00	21.00	0.00	15.00	2.00
3081.00	691.00	691.00	691.00	691.00	691.00	895.10	895.10	1599.00	315.00	570.10
75.00	25.00	25.00	25.00	25.00	25.00	17.00	17.00	0.00	15.00	2.00
1504.00	645.00	645.00	645.00	645.00	645.00	494.00	494.00	0.00	0.00	0.00
0.00	35.00	35.00	35.00	35.00	35.00	4.00	4.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700047.42	338305.32	216886.28	238439.51	331824.97	229325.05	432590.13	304311.88	609610.82	95218.22	98851.69
122610.24	32999.75	21824.00	15707.68	33091.16	15657.18	38500.00	18126.88	80532.53	12441.37	13756.07

(2) Other oil seed	Th Tonnes	Level	21	34	85	41	345	41	80	70	70	65
(i) Soyabean	Th Tonnes	Level	21	21	45	28	300	28	50	60	60	40
(ii) Sunflower	Th Tonnes	Level	-	13	40	13	20	13	30	10	10	25
(iii) Safflower	Th Tonnes	Level	-	-	-	-	25	-	-	-	-	-
(iv) Niger Seed	Th Tonnes	Level	-	-	-	-	-	-	-	-	-	-
b-Sugarcane	Th Tonnes	Level	70888	88523	99000	97128	99000	97128	107500	101800	101800	101915
c-Cotton	Th Bales	Level	22	17	50	17	95	17	30	30	30	25
d-Jute and Mesta	Th Bales	Level	60	27	100	26	100	26	50	70	70	40
C-HORTICULTURE CROPS												
(1) Production	Th Tonnes	Level	19236.00	22641.40	23260.50	23529.50	26110.50	23529.50	30615.00	24492.60	24492.60	25807.00
(a) Fruits	Th Tonnes	Level	4665.00	5593.40	5860.50	6058.50	7095.50	6058.50	8400.00	6242.60	6242.60	6742.00
(i) Apple	Th Tonnes	Level	155	190	200	187	200	187	250	200	200	210
(ii) Banana	Th Tonnes	Level	4	8	9	9	9	9	50	10	10	20
(iii) Orange	Th Tonnes	Level	220	345	350	405	350	405	580	418	418	430
(iv) Mango	Th Tonnes	Level	2665	3595	3700	3802	3780	3802	4580	3850	3850	3965
(v) Grapes	Th Tonnes	Level	1.00	1.40	1.50	1.50	1.50	1.50	10.00	1.60	1.60	3.00
(vi) Guava	Th Tonnes	Level	32	225	250	250	250	250	500	275	275	300
(vii) Aonla	Th Tonnes	Level	142	148	150	160	150	160	400	160	160	200
(viii) Others	Th Tonnes	Level	1446	1081	1200	1244	2355	1244	2030	1328	1328	1614
(b) Vegetables	Th Tonnes	Level	14571	17048	17400	17471	19015	17471	22215	18250	18250	19065
(i) Potato	Th Tonnes	Level	5449	6333	6600	6393	7360	6393	7615	6840	6840	6990
(ii) Others	Th Tonnes	Level	9122	10715	10800	11078	11655	11078	14600	11410	11410	12075
2. PRODUCTIVITY												
(a) Foodgrains	Qt1/ha.	Level	14.56	17.37	*	16.51	*	16.51	*	*	*	*
(i) Rice	Qt1/ha.	Level	13.00	17.52	17.96	17.46	20.00	17.46	19.50	18.21	18.21	18.41
(ii) Wheat	Qt1/ha.	Level	18.69	22.54	22.51	20.53	28.23	20.53	24.54	30.93	23.93	23.89
(iii) Jowar	Qt1/ha.	Level	8.59	9.07	10.00	10.71	10.00	10.71	13.33	8.89	10.00	10.00
(iv) Bajra	Qt1/ha.	Level	10.02	10.06	8.42	10.62	10.00	10.62	16.92	10.00	10.00	11.27
(v) Maize	Qt1/ha.	Level	15.74	10.41	14.40	13.67	12.00	13.67	14.06	13.00	13.00	13.11
(b) Sugarcane	Qt1/ha.	Level	459.36	502.60	550.00	553.44	550.00	553.44	565.79	547.31	547.31	545.00

2:0

K- According to National Seventh Five Year Plan, the target for Uttar Pradesh is 363 lakh tonnes of foodgrains production.

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment proposed	Plan Target	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
(c) Horticulture Crops												
(i) Fruit	Qt1/ha.	Level	65	67	68	70	82	70	87	70	70	74
(ii) Potato	Qt1/ha.	Level	170	184	196	183	196	183	224	204	204	207
(iii) Other vegetables	Qt1/ha.	Level	118	123	120	126	130	126	143	126	126	130
3. COLD STORAGE												
(i) Number	No.	Level	708	786	\$	809	\$	809	1050	842	842	900
(ii) Capacity	Th Tonnes	Level	2235	3026	\$	3290	\$	3290	4800	3455	3455	3745
4 IMPROVED SEEDS												
(i) Production	Th. Qtl.	Level	159.40	151.36	202.28	132.27	254.90	132.27	214.07	205.28	205.28	208.28
(a) Cereals	Th. Qtl.	Level	149.95	142.56	184.00	125.53	223.10	125.53	190.00	185.00	185.00	185.00
(b) Pulses	Th. Qtl.	Level	5.95	5.23	12.50	3.29	17.86	3.29	18.00	14.50	14.50	17.50
(c) Oil seeds	Th. Qtl.	Level	3.40	3.56	5.20	3.36	7.69	3.36	5.50	5.20	5.20	5.20
(d) Cotton	Th. Qtl.	Level	0.05	0.01	0.50	0.06	0.21	0.06	0.50	0.50	0.50	0.50
(e) Jute and Mesta	Th. Qtl.	Level	0.05	-	0.08	0.03	0.04	0.03	0.07	0.08	0.08	0.08
(f) Others	Th. Qtl.	Level	-	-	-	-	6.00	-	-	-	-	-
(ii) Distribution	Th. Qtl.	Level	562.13	480.04	436.24	662.36	1200.71	662.36	1389.93	1077.97	719.31	1292.01
(a) Cereals	Th. Qtl.	Level	498.90	426.34	701.28	578.53	1089.10	578.53	1148.75	904.77	631.30	1094.51
(b) Pulses	Th. Qtl.	Level	44.20	33.07	92.33	44.02	83.10	44.02	175.93	125.40	55.98	144.36
(c) Oil seeds	Th. Qtl.	Level	18.25	20.47	41.95	39.42	27.62	39.42	64.35	46.98	31.12	52.32
(d) Cotton	Th. Qtl.	Level	0.56	0.16	0.60	0.38	0.66	0.38	0.74	0.74	0.87	0.74
(e) Jute and Mesta	Th. Qtl.	Level	0.22	-	0.08	0.01	0.23	0.01	0.16	0.08	0.04	0.08
(f) Others	Th. Qtl.	Level	-	-	-	-	-	-	-	-	-	-

217

5 CROPPED AREA												
(i) Net	Th.ha.	Level	17248	17280	17300	17300	17500	17300	17500	17300	17300	17350
(ii) Gross	Th.ha.	Level	25121	25400	26000	25400	28500	25400	28350	26000	25500	26200
(iii) Dropping intensity	Percent	Level	146	147	150	147	163	147	162	150	147	151
(iv) Gross Irrigated area to total cropped area	Percent	Level	51	57 ^a	\$	*	\$	*	64	*	*	*
6 AREA UNDER												
(I) Total HYV	Th.ha.	Level	10916	12555	12735	12748	12060	12748	14950	13280	13280	13620
(II) Total Area Cropped	Th.ha.	Level	16673	16619	16550	16538	16600	16538	17580	17080	17080	17170
(i) Rice-HYV	Th.ha.	Level	3512	4377	4400	4200	4000	4200	5500	4500	4500	4700
Total Area Cropped	Th.ha.	Level	5306	5376	5400	5361	5500	5361	5950	5600	5600	5600
(ii) Wheat-HYV	Th.ha.	Level	7100	7930	8000	8293	7800	8293	9000	8500	8500	8600
Total Area Cropped	Th.ha.	Level	8389	8702	8350	8663	8500	8663	9250	8900	8900	9000
(iii) Jowar-HYV	Th.ha.	Level	2	-	10	-	20	-	-	-	-	-
Total Area Cropped	Th.ha.	Level	659	553	600	574	600	574	450	540	540	500
(iv) Bajra-HYV	Th.ha.	Level	197	81	150	85	180	85	150	100	100	120
Total Area Cropped	Th.ha.	Level	946	836	950	822	1000	822	650	840	840	800
(v) Maize-HYV	Th.ha.	Level	105	167	175	170	60	170	300	180	180	200
Total Area Cropped	Th.ha.	Level	1173	1152	1250	1118	1000	1118	1280	1200	1200	1220
7 CONSUMPTION OF CHEMICAL FERTILISERS (NPK)												
(i) Nitrogenous (N)	Th.Tonnes	Level	1613	2136	2700	2092	3200	2092	3200	2700	2382	2800
(ii) Phosphatic (P)	Th.Tonnes	Level	1240	1601	1800	1548	2000	1548	2050	1850	1686	1900
(iii) Potassic (K)	Th.Tonnes	Level	288	434	700	455	700	455	850	625	552	700
(iii) Potassic (K)	Th.Tonnes	Level	85	101	200	89	500	89	300	225	144	200
8 PLANT PROTECTION												
Consumption of Pesticides	Th.Tonnes	Level	4.47	8.48	10.00	8.91	10.00	8.91	14.00	12.00	10.00	12.50
9 AREA COVERED UNDER												
(i) Fertilisers	Th.ha.	Level	-	-	-	-	-	-	-	-	-	-
(ii) Pesticides	Th.ha.	Level	26462	25975	26000	26280	26000	26280	26500	26200	26200	26300

^a At the end of 1987-88

2:5

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85 Sixth Plan Level	1985-89 Achieve- ment	1989-90		Seventh Plan		Eighth Plan Target proposed	1990-91		1991-92 Target propo- sed	
					Target	Achieve- ment	Target	Achieve- ment		Target	Likely achieve- ment		
1	2	3	4	5	6	7	8	9	10	11	12	13	
10	RAINFED/DRYLAND FARMING												
(1)	Development of Selected Micro Water Sheds												
(a)	Water Sheds selected	No.	Addl	889	898	505	505	898	505	505	505	505	505
(b)	Area Covered	Th.ha.	Addl	1817	2768	750	750	3850	3815	4400	750	750	800
(c)	Area Under land development	Th.ha.	Addl	106	406	100	100	111	506	575	100	100	105
(d)	Construction of water harvesting/ storage structures	No.	Addl Level	2329	2638 4967	950 5917	950 5917	4490 6819	3588 5917	5500 11417	950 6867	950 6867	1000 7867
(2)	Out side Selected Water Sheds												
(a)	Area Covered	Th.ha.	Addl Level	1777	3851 5628	1000 6628	1000 6628	4500 6277	4851 6628	5750 12378	1000 7628	1000 7628	1050 8678
(b)	For adoption of dry farming Practices												
(i)	Distribution of improved agri-culture implements	No.	Addl Level	661004	451428 1112432	60000 1172432	60000 1172432	750000 1411004	511428 1172432	750000 1922432	150000 1322432	150000 1322432	150000 1472432

2:0

(ii) Seed cum fertilizer drills	No.	Add Level	7338	5923	400	400	15000	6323	6575	1300	1300	1330
(c) Others	No.	Level	-	-	-	-	-	-	-	-	-	-
(i) Distribution of inputs												
(a) Chemical fertilisers	Th.Tonnes	Level	118	51	55	55	55	55	60	56	56	57
(b) Improved drought/ resistance seeds	Th.qtl.	Level	47	78	85	85	100	85	100	90	90	95
(3) Seedlings planted under afforestation	Lakh.no.	Addl	11083	13848	3200	3693	17000	17541	19000	3700	3700	3750
(4) Area covered under social forestry	Th.ha.	Addl	184	294	80	80	230	374	445	80	80	85
11 LAND STOCK IMPROVEMENT												
(i) Reclamation of :												
(a) Alkaline areas	Th.ha.	Addl	12	29	20	5	110	34	125	23	23	24
(b) Saline Areas	Th.ha.	Addl	-	-	-	-	-	-	-	-	-	-
(ii) Development for Productive uses of												
(a) Culturable waste land and old fallow land	Th.ha.	Addl	-	-	-	-	10	-	-	-	-	-
(b) Flood prone/ coastal saline area	Th.ha.	Addl	21	89	15	16	36	105	110	18	18	20
(1.2) SOIL CONSERVATION AREA COVERAGE	Th.ha.	Level	3121	3609	3720	3789	3425	3789	4493	3860	3860	4020
(i) Agriculture land	Th.ha.	Level	2738	3132	3224	3281	2859	3281	3870	3327	3327	3462
(ii) Other land	Th.ha.	Level	383	477	496	508	566	508	623	533	533	558
(a) Forest	Th.ha.	Level	158	204	215	216	227	216	286	230	230	244

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth Plan	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment	Target proposed	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
(b) Afforestation and pasture development	Th.ha.	Level	225	273	281	292	339	292	337	303	303	314
(1.3) ANIMAL HUSBANDRY												
(1) Production of :												
(a) Milk	Th.Tonnes	Level	7261	8825	9210	9145	9210	9145	14000	9720	9720	10650
(b) Eggs	Million	Level	374	411	524	420	524	420	2500	555	555	809
(c) Wool	Lakh kg.	Level	16.14	18.55	21.50	18.67	21.50	18.67	21.66	19.18	19.18	19.75
(2) Cattle Development												
(a) Intensive cattle Development Project	No.	Level	8	8	8	8	8	8	8	8	8	8
(b) Number of frozen semen station	No.	Level	4	6	6	6	6	6	6	6	6	6
(c) Number of inseminations performed with exotic bull												
(i) Exotic bull semen per annum	Lakh	Addl	8.31	39.77	12.00	12.00	50.57	51.77	77.75	12.50	12.50	14.50
(ii) Others	Lakh	Addl	13.76	54.29	14.50	14.50	66.37	68.79	102.19	14.50	14.50	16.00
(d) Female animal for cross breeding	Lakh	Addl	2.65	6.77	2.30	2.30	9.05	9.07	12.50	2.70	2.70	2.95

2:8

(3)	Sheep Development											
(a)	Establishment of sheep breeding farms	Nb.	Level	19	19	19	19	19	19	19	19	19
(b)	Sheep and Wool extension centres	Nb.	Level	270	296	299	298	308	298	298	298	298
(c)	Intensive sheep development projects	Nb.	Level	2	2	4	2	2	2	2	2	2
(4)	Poultry Development											
	Insentive egg and poultry Production-cum marketing centres	Nb.	Level	10	13	13	13	14	13	13	13	13
(5)	Fodder Development											
	Establishment of fodder seed production farms	Nb.	Level	1	2	2	2	3	2	2	2	2
(6)	Establishment of Veterinary Services											
(a)	Hospital	Nb.	Level	1363	1610	1702	1642	1530	1642	2022	1742	1729
(b)	Dispensary	Nb.	Level	2572	2871	2968	2871	2792	2871	2919	2871	2887
(1.4)	DAIRY DEVELOPMENT											
(i)	Fluid milk plants in operation includes composite and feeder/ balancing milk plants	Nb.	Level	26	46	51	55	28	55	58	55	55
(ii)	Milk Products in operation (Includes factories and creameries)	Nb.	Level	1	1	1	1	1	1	1	1	1
(iii)	Dairy Cooperative unions	Nb.	Level	39	51	51	51	44	51	58	51	51

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment	Plan Target proposed	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
(1.5) FISHERIES												
(i) Fish Production	Th.Tonnes	Level	50.00	90.60	95.00	93.47	100.00	93.47	150.00	107.00	107.00	112.00
(ii) Fish seed production (Fingerlings)	Million No	Level	107	170	200	184	200	184	250	210	210	230
(iii) Fish seed :												
(a) Farms	No.	Level	114	116	116	116	116	116	116	116	116	116
(b) Nursery area	Ha.	Level	320	322	322	322	322	322	322	322	322	322
(iv) Establishment of hatcheries	No.	Addl		4	2	2	5	6	8	4	4	1
	No.	Level	6	10	12	12	11	12	20	16	16	17
(1.6) FORESTRY												
(1) Area Covered under plantation												
(a) Quick growing species	Th.ha.	Addl	174.60	22.20	6.90	6.10	37.00	28.30	35.00	7.00	7.00	7.00
(b) Economic and commercial species	Th.ha.	Addl	235.70	22.70	7.10	6.20	38.00	28.90	35.00	7.00	7.00	7.00
(c) Social forestry	Th.ha.	Addl	88.90	168.90	50.30	60.60	198.00	229.50	262.50	50.00	50.00	49.40
(i) Plantation	Th.ha.	Addl	88.90	68.00	15.30	25.60	63.50	93.60	87.50	15.00	15.00	14.40
(ii) Farm Forestry	Th.ha.	Addl		100.90	35.00	35.00	134.50	135.90	175.00	35.00	35.00	35.00
(2) Afforestation												
(a) Trees planted	Th.No.	Addl	809480	203948	52407	72822	231560	276770	301350	55944	55944	52960
(b) Trees survived	Th.No.	Addl	*	*	*	*	*	*	*	*	*	*
(3) Communication												
(a) New Roads	Km.	Addl	5150	256	160	130	*	386	5000	50	50	51
(b) Improvement of existing roads	Km.	Addl	8427	3539	1127	1127	1375	4666	10000	1694	1694	2000

Forest products a

(a) Timber	Th. Cu. mtr	Addl	578	1369
(b) Fuel Wood	Th. Cu. mtr	Addl	638	1248
(c) Bamboo				
(i) Commercial)	Thousand			
)	Notional**	Addl	38783	764
(ii) Industrial)	Tonnes			
(d) Minor forest product				
(i) Tendu Leaves	Th. std. bag#	Addl	688	
(ii) Others	Th. Qtl.	Addl	0.70	

(1.7) STORAGE

1. Capacity owned by

(i) State ware housing corporation	Th. tonnes	Level	916	1041	1070	1054	1041	1054	1204	1159	1159	1176
(ii) Co-operatives	Th. tonnes	Level	1063	1700	2000	1983	1600	1983	2300	2100	2100	2200
(iii) Mandi parishad	Th. tonnes	Level	10	125	129	127	95	127	127	127	127	127
2. Construction of rural godowns	No.	Level	15	238	247	240	215	240	240	240	240	240
3. Godowns of food and civil supplies departments	No.	Addl Level	16	2	5	5	57	7	16	4	4	4
				18	23	23	73	23	39	27	27	31

(1.8) AGRICULTURE

MARKETING

1. Markets at mandi level	No.	Level	255	256	262	262	255	262	262	262	262	262
2. Construction of :												
(a) Regulated markets	No.	Level	98	130	140	149	178	149	198	159	159	169
(b) Sub-market yards	No.	Level	39	79	89	92	439	92	130	94	94	100
3. Development of market for shifting of trades												
(i) Sub-markets	No.	Level	12	63	73	63	439	63	130	73	73	79
(ii) Regulated markets	No.	Level	59	115	125	126	178	126	198	136	136	146

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment proposed	Plan Target	Target	Likely achieve- ment	Target proposed
1	2	3	4	5	6	7	8	9	10	11	12	13
4. Establishment of grading units in regulated market	No.	Addl	50R	8	12	2	203	10	138	64	64	35
5. Establishment of super-visory-grading centres	No.	Addl	5R	-	-	-	7	-	8	8	8	-
6. Establishment of 'Agmark' grading laboratories	No.	Addl	5R	-	-	-	5	-	19	13	13	2
7. Establishment of farmers clinic	No.	Addl		-	-	-	-	-	19	15	15	4
II RURAL DEVELOPMENT												
1. INTEGRATED RURAL DEVELOPMENT PROGRAMME (IRDP)												
(a) Beneficiaries identified	Lakh	Addl Level	39.36	27.30 66.66	5.73 72.39	6.30 72.96	31.60 70.96	33.60 72.96	18.53 91.49	4.68 77.64	4.68 77.64	4.31 81.95
(i) Old		Addl		15.36	-	-	-	15.36	-	-	-	-
(ii) New		Addl		11.94	5.73	6.30	31.60	18.24	18.53	4.68	4.68	4.31
(b) Beneficiaries assisted	Lakh	Addl Level	39.36	27.30 66.66	5.73 72.39	6.30 72.96	31.60 70.96	33.60 72.96	18.53 91.49	4.68 77.64	4.68 77.64	4.31 81.95
(i) Old		Addl		15.36	-	-	-	15.36	-	-	-	-
(ii) New		Addl		11.94	5.73	6.30	31.60	18.24	18.53	4.68	4.68	4.31
(c) Scheduled castes/scheduled tribes beneficiaries	Lakh	Addl Level	13.70	12.90 26.60	2.80 29.40	2.92 29.52	10.50 24.20	15.82 29.52	10.78 40.30	2.73 32.25	2.73 32.25	2.51 34.76

(d) Beneficiaries assisted under industries services and business (ISB)	Lakh	Addl Level	9.80	14.68 24.48	2.52 27.00	3.01 27.49	10.50 20.30	17.69 27.49	8.15 35.64	2.06 29.55	2.06 29.55	1.90 31.45
(e) Youth trained/ being trained under TRYSEM	Lakh	Addl Level	1.65	1.56 3.21	0.36 3.57	0.36 3.57	1.77 3.42	1.92 3.57	3.60 7.17	0.72 4.29	0.72 4.29	0.72 5.01
(f) Youth under self employment	Lakh	Addl Level	0.73	0.83 1.56	0.36 1.92	0.20 1.76	1.77 2.50	1.03 1.76	3.60 5.36	0.72 2.48	0.72 2.48	0.72 3.20
(g) Scheme for strengthening of administration												
(i) Posts sanctioned	No.	Level	1756	1756	1770	1770	1756	1770	1770	1770	1770	1770
(ii) Posts filled	No.	Level	1756	1756	1770	1770	1756	1770	1770	1770	1770	1770
(h) Development of women and children in rural areas (DWCRA) : groups organised/ strengthened under	No.	Addl Level	-	3671 3671	866 4537	1019 4690	2000 2000	4690 4690	5000 9690	1302 5992	1302 5992	1000 6992
2. NATIONAL RURAL @ EMPLOYMENT PROGRAMME (NREP)												
(a) Employment generated	Lakh Mandays	Addl Level	1917	2334 4251	- 4251	- 4251	2400 4317	2334 4251				
(b) Physical assets created												
a- Directly productive economic assets												
(1) Social forestry												
(i) Area covered	Ha.	Addl	42874	106788	-	-	100000	106788				
(ii) Trees planted	Lakh	Addl	1193	3088	-	-	2000	3088				
(2) Construction of village tanks	No.	Addl	568	918	-	-	1000	918				

2
: 1
N

@ Figure from 1988-89 onward are under compilation.

** One notional tonnes is equivalent to 2400 running metres of bamboo.

One standard bag is equivalent to 1000 gaddies of 50 Tendu Leaves each.

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment	Plan Target proposed	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
3. Minor irrigation												
(i)Irrigation wells	No.	Addl	213	420	-	-	1000	420				
(ii)Field channels	Km.	Addl	504	1473	-	-	1500	1473				
(iii)Intermediate/ main drains	Km.	Addl	316	3148	-	-	1000	3148				
(iv)Flood protection works	Ha. Ha.	Addl Addl	156	13436	-	-	500	13436				
(v)Anti-water logging	Ha.	ADD.	163	3918	-	-	500	3918				
(4) Soil conservation and land reclamation	Ha.	Addl	41967	29315	-	-	50000	29315				
(5) Provision of drinking water resources and cattle ponds	No.	Addl	2284	5455	-	-	2500	5455				
b. Socio-economic community welfare assets												
(1) Rural roads	Km.	Addl	8732	33009	-	-	10000	33009				
(2) School buildings	No.	Addl	427	2015	-	-	2000	2015				
(3) Dispensary buildings	No.	Addl	3	-	-	-	10	-				
(4) Development of house sites	No.	Addl	68	5578	-	-	10000	5578				
(5) Construction of group-houses	No.	Addl	1221	121181	-	-	100000	121181				
(6) Construction of Panchayatghar, Community centres etc.	No.	Addl	565	2719	-	-	600	2719				
(7) Construction of sanitary latrines	No.	Addl		28861	-	-	-	28861				

(8) Other miscellaneous works	No.	Addl	5754	22889	-	-	10000	22889				
3. RURAL LANDLESS EMPLOYMENT GUARANTEE PROGRAMME (RLEGP)												
(a) Employment generated	Lakh Mandays	Addl	434	2124	-	-	\$	2124				
(b) Details of physical assets created												
a. Direct productive economic assets												
Area covered under :												
(i) Social forestry	Ha.	Addl	347	55179	-	-	\$	55179				
(ii) Soil conservation	Ha.	Addl	1961	50654	-	-	\$	50654				
b. Socio-economic community welfare assets												
(1) Link road												
(a) Earth work	Km.	Addl	1320	8801	-	-	\$	8801				
(b) Soling	Km.	Addl	1205	7676	-	-	\$	7676				
(2) Construction of Indira Awas				91004	30045	33529	\$	124533	100000	24130	24130	24130
(3) Construction of school buildings	No.	Addl	4	3956	-	-	\$	3956				
(4) Construction of other houses, panchayatghar/Community centres etc.	No.	Addl		4	-	-	\$	4				
(5) Construction of village tanks	No.	Addl	9	-	-	-	-	-				
(6) Construction of sanitary latrines	No.	Addl		43955	-	-	\$	43955				
(7) Other works	No.	Addl	40	512	-	-	\$	512				
4. Jawahar Rozgar rojna (JRY)												
(a) Employment generated	Lakh. Mandays	Addl			1436	1625	1436	1625	9161	1642	1642	1689

@ Achievement upto 1989, after that scheme merged into JRY.

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment proposed	Target	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
(b) Details of physical assets created @												
a- Directly productive economic assets. P												
(1) Irrigation wells	No.	Addl				28		28				
(2) Field channels	Km.	Addl				102		102				
(3) Irrigation tanks	No.	Addl				53		53				
(4) Flood protection works	Ha.	Addl				203		203				
(5) Anti-water logging	Ha.	Addl				203		203				
(6) Soil conservation & land reclamation	Ha.	Addl				3057		3057				
(7) Other works	No.	Addl				-		-				
b. Socio-economic community welfare assets												
(1) Provision of drinking well and other water resources	No.	Addl				5960		5960				
(2) Rural roads	Km.	Addl				12027		12027				
(3) Construction of school buildings	No.	Addl				299		299				

(4) Development of house sites	No.	Addl				162					162	
(5) Construction of group houses	No.	Addl				8218					8218	
(6) Construction of panchayatghars	No.	Addl				252					252	
(7) Construction of sanitary latrines	No.	Addl				188					188	
(8) Other works	No.	Addl				1374					1374	
5. Drought prone area programme (DPAP)												
(i) Blocks covered	No.	Addl		24	-	-	24	24	-	-	-	-
	Level		63	87	87	87	87	87	87	87	87	87
(ii) Beneficiaries												
(a) Identified	No.	Addl		200000	100000	100000	250000	300000	500000	100000	100000	100000
	Level		59000	259000	359000	359000	309000	359000	859000	459000	459000	559000
(b) Assisted	No.	Addl		204256	100000	78188	250000	282444	500000	100000	100000	100000
	Level		59000	263256	363256	341444	309000	341444	841444	441444	441444	541444
(iii) Minor irrigation potential	Th.ha.	Addl		28	6	3	29	3	20	6	4	4
	Level		62	90	96	93	91	93	113	99	97	101
(iv) Soil and water conservation	Th.ha.	Addl		84	20	15	174	99	65	16	13	13
	Level		195	279	299	294	369	294	359	310	307	320
(v) Afforestation	Th.ha.	Addl		28	12	6	58	34	40	11	8	8
	Level		49	77	89	83	107	83	123	94	91	99
(vi) Pasture development	Th.ha.	Addl		9	6	3	29	12	-	-	-	-
	Level		3	12	18	15	32	15	15	15	15	15
6. Land Reforms												
(1) Ceiling of surplus land :												
(i) Area declared surplus	ha.	Addl		7898	\$	2171	\$	10069	5000	2500	2500	1000
	Level		122428	130326	130326	132497	132497	132497	137497	134997	134997	135997
(ii) Area taken under possession	ha.	Addl		7195	\$	1409	\$	8604	4000	1000	1000	800
	Level		111983	119178	119178	120587	\$	120587	124587	121587	121587	122387
(iii) Area allotted	ha.	Addl		7544	648	1818	\$	9362	4000	283	500	800
	Level		99921	107465	108113	109283	107465	109283	113283	109566	109783	110583

Statements II-(Contd.)

Item	Unit	Additional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth Plan	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment	Target proposed	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
(iv) Area covered by litigation in revenue courts and in civil courts	ha.	Addl Level	58507	49812 108319	\$ 108319	651 109870	\$ 108349	50463 109870	\$ 109870	\$ 109870	\$ 109870	\$ 109870
(v) Beneficiaries	No	Addl Level	206827	21464 228291	\$ 228291	5782 234073	\$ 228091	27246 234073	15000 249073	1500 235573	1500 235573	3000 238573
(2) Area covered under consolidation of holdings	Lakh ha.	Addl Level	160	13 173	3 176	3 176	16 176	16 176	16 192	3 179	3 179	3 182
7 CO-OPERATION												
(1) Loan distribution under :												
(a) Short-term	Rs.Crore	Level	232.46	424.86	475.00	409.00	600.00	409.00	800.00	500.00	500.00	575.00
(b) Medium term	Rs.Crore	Level	30.98	58.62	60.00	24.00	100.00	24.00	110.00	60.00	60.00	70.00
(c) Long-term	Rs.Crore	Level	70.00	110.96	140.00	133.00	160.00	133.00	240.00	140.00	140.00	150.00
(2) Retail/sale of fertilisers	Rs.Crore	Level	211.18	311.30	450.00	310.74	800.00	310.74	704.00	450.00	450.00	500.00
(3) Agricultural produce marketed	Rs.Crore	Level	156.51	504.44	550.00	423.00	500.00	423.00	800.00	605.00	605.00	650.00
(4) Retail sale of consumer goods through :												
(a) Urban co-operatives	Rs.Crore	Level	113.24	278.30	300.00	253.33	300.00	253.33	425.00	325.00	325.00	350.00
(b) Rural co-operatives	Rs.Crore	Level	280.69	396.42	400.00	342.02	400.00	342.02	550.00	425.00	425.00	450.00
(5) Capacity utilization of Co-operative store	Lakh tonnes	Addl Level	10.63	6.37 17.00	3.00 20.00	2.83 19.83	5.37 16.00	9.20 19.83	3.17 23.00	1.17 21.00	1.17 21.00	1.00 22.00

2:18

(6) Processing units												
(a) Organised	No.	Level	108	108	112	108	118	108	112	110	110	111
(b) Installed	No.	Level	93	93	95	73	118	93	97	95	95	96
(7) Cold stores												
(a) Organised	No.	Level	91	89	89	89	116	89	89	89	89	89
(b) Installed	No.	Level	60	89	89	89	116	89	89	89	89	89

III SPECIAL AREA PROGRAMMES

IV IRRIGATION AND FLOOD CONTROL

1. Potential Creation	Th.ha.	Add.		3783	1370	1172	4840	4955	6442	1229	1229	1273
		Level	18551	22334	23704	23506	23391	22228 #	28670	23457	23457	24730
A. Ground Water	Th.ha.	Add.		3291	1232	1080	4062	4371	5522	1089	1089	1134
		Level	11487	14778	16010	15858	15549	14588 #	20110	15677	15677	16811
(i) Private works	Th.ha.	Add.		2867	1112	989	3387	3856	5058	1009	1009	1012
		Level	9009	11876	12988	12865	12396	11595 #	16653	12604	12604	13616
(ii) State Works	Th.ha.	Add.		424	120	91	675	515	464	80	80	122
		Level	2478	2902	3022	2993	3153	2993	3457	3073	3073	3195
B. Surface Water	Th.ha.	Add.		114	18	26	141	140	54	8	8	9
		Level	849	963	981	989	990	981	1035	989	989	998
(i) Private Works	Th.ha.	Add.		82	9	17	113	99	17	4	4	4
		Level	250	332	341	349	363	341 #	358	345	345	349
(ii) State Works	Th.ha.	Add.		32	9	9	28	41	37	4	4	5
		Level	599	631	640	640	627	640	677	644	644	649
C. Major and Medium Irrigation	Th.ha.	Add.		378	120	66	637	444	866	132	132	130
		Level	6215	6593	6713	6659	6852	6659	7525	6791	6791	6921
2. Utilization of Potential	Th.ha.	Add.		3281	1329	1075	4733	4356	6070	1190	1190	1153
		Level	16373	19654	20983	20729	21106	19450 #	25520	20641	20641	21793
A. Ground Water	Th.ha.	Add.		3033	1162	1027	3994	4060	5426	1049	1049	1081
		Level	10291	13324	14486	14351	14285	13081 #	18507	14130	14130	15211
(i) Private Works	Th.ha.	Add.		2867	1112	989	3387	3856	5058	1009	1009	1009
		Level	9009	11876	12988	12865	12396	11595 #	16653	12604	12604	13613
(ii) State Works	Th.ha.	Add.		166	50	38	607	204	368	40	40	72
		Level	1282	1448	1498	1486	1889	1486	1854	1526	1526	1598

2:19

② Achievement is provisional.

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		1990-91	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment	Target	Target	Likely achieve- ment	Target proposed
1	2	3	4	5	6	7	8	9	10	11	12	13
B. Surface Water	Th.ha.	Add. Level		92	13	21	139	114	42	6	6	6
			563	660	673	681	707	673	715	679	679	685
(i) Private Works	Th.ha.	Add. Level		82	9	17	113	99	17	4	4	4
			250	332	341	349	363	341	358	345	345	349
(ii) State Works	Th.ha.	Add. Level		10	4	4	26	14	25	2	2	2
			318	328	332	332	344	332	357	334	334	336
C. Major and Medium Irrigation	Th.ha.	Add. Level		155	154	27	600	182	602	135	135	66
			5514	5669	5823	5696	6114	5696	6298	5831	5831	5897
3. Irrigated Area												
(i) Gross	Th.ha.	Level	12148	13921 @	*	*	*	*	17500	*	*	*
(ii) Net	Th.ha.	Level	10154	10043 @	*	*	*	*	12500	*	*	*
(iii) Irrigation intensity	Percent	Level	120	139 @	*	*	*	*	140	*	*	*
4. Private Pump-sets/ Tube-wells	No.	Add. Level		546988	222000	170000	660000	716988	1014600	202700	202700	202920
			1782793	2329781	2551781	2499781	2442793	2499781	3514381	2702481	2702481	2905401
(i) Diesel Operated	No.	Add. Level		443784	200862	151351	412050	595135	862600	182540	182540	167720
			1298284	1742068	1942930	1893419	1710334	1893419	2756019	2075959	2075959	2243679
(ii) Electric Operated	No.	Add. Level		103204	21138	18649	247950	121853	152000	20160	20160	35200
			484509	587713	608851	606362	732459	606362	758362	626522	626522	661722
FLOOD CONTROL												
Area Provided with protection	Th.ha.	Add. Level		92	28	28	300	120	100	20	20	20
			1367	1459	1487	1487	1667	1487	1587	1507	1507	1527
COMMAND AREA DEVELOPMENT												
(i) Area Covered by field channels (OFD)	Th.ha.	Add. Level		848	218	259	2253	1107	1488	204	204	332
			23868	3234	3452	3493	4639	3493	4981	3697	3697	4029
(ii) Area Covered by land levelling	Th.ha.	Add. Level		0.33	-	-	-	0.33	-	-	-	-
			11.12	11.45	11.12	11.45	11.12	11.45	11.45	11.45	11.45	11.45

INDUSTRY AND MINERAL

1. Village and small industries

(i) Small Scale Industries

(a) Investment	Crore.Rs.	Addl	676	485	145	159	615	644	2550	479	479	495
(b) Units functioning	Th.No.	Level	110.710	190.212	214.212	216.251	210.710	216.251	381.251	246.251	246.251	278.251
(c) Production	Lakh Rs.	Level	2143	3694	4156	4204	4060	4204	8925	5880	5880	7613
(d) Persons employed	Th.No.	Level	921	1312	1432	1445	1420	1445	2120	1565	1565	1693

(ii) Industrial estate

(A) Estates functioning	No.	Level	82	98	104	104	106	104	138	105	105	113
(1) Sheds												
(a) Constructed	No.	Level	1112	*	*	1096	*	1096	*	*	*	*
(b) Allotted	No.	Level	1027	*	*	1033	*	1033	*	*	*	*
(c) Vacant	No.	Level	132	*	*	63	*	63	*	*	*	*
(2) Plots												
(a) Developed	No.	Level	3289	*	*	3591	-	3591	*	*	*	*
(b) Allotted	No.	Level	2737	*	*	3064	-	3064	*	*	*	*
(c) Vacant	No.	Level	841	*	*	527	-	527	*	*	*	*
(3) Unit functioning	No.	Level	*	*	*	2133	*	2133	*	*	*	*
(B) Mini estates @												
(a) Number	No.	Level	-	680	895	680	600	680	895	895	895	895
(b) Land selected for	No.	Level	-	165	285	285	285	285	680	385	385	614
(c) Land acquired (Plots)	No.	Level	-	77	150	150	150	150	680	285	285	480
(d) Land under possession(Plots)	No.	Level	-	47	133	133	133	133	533	233	233	333
(e) Land developed (Plots)	No.	Level	-	-	36	36	36	36	136	54	54	72
(f) Land being developed	No.	Level	-	33	50	50	50	50	50	50	50	50

2:21

After deduction of 2.5 per cent as depreciation.

R- Revised

@ At the End of 1987-88

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		1990-91	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment	Target	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
(g) No. of units	Th.No.	Level	1.80	3.50	4.50	4.00	4.45	4.00	*	4.00	4.00	*
(1) Production	Lakh Rs.	Level	7500	23000	28500	23000	28500	23000	*	23000	23000	*
(2) Employment	Th.No.	Level	18.79	40.00	43.00	40.00	45.50	40.00	*	40.00	40.00	*
(iii) Handloom industry												
(a) Production	Million Mtr.	Level	615.45	653.96	700.00	660.88	700.00	660.88	873.00	719.00	719.00	755.00
(b) Employment	Th.No.	Level	985.00	1006.02	1006.52	1047.35	1156.43	1047.35	1147.35	1057.35	1057.35	1072.35
(iv) Powerloom industry												
(a) Production	Million Mtr.	Level	-	-	-	-	-	-	-	-	-	-
(b) Employment	Th.No.	Level	-	-	-	-	-	-	-	-	-	-
(v) Sericulture												
(a) Production of raw-silk	Th.Kg.	Level	20	30	32	22	40	22	80	40	40	50
(b) Employment	Th.No.	Level	10.20	17.00	20.20	20.20	20.20	20.20	70.00	26.00	26.00	33.00
(vi) Coir industry												
(a) Production of yarn	Th. Tonnes	Level	-	-	-	-	-	-	-	-	-	-
(b) Production of other items	Th. Tonnes	Level	-	-	-	-	-	-	-	-	-	-
(c) Employment	Th.No.	Level	-	-	-	-	-	-	-	-	-	-
(vii) Handicrafts												
(a) Production	Lakh Rs.	Level	23000	25150	25200	25200	27000	25200	27100	25600	25600	26000
(b) Employment	Th.No.	Level	620	640	645	645	773	645	740	665	665	685

Township and Village

industries

(a) With in the purview of KVIC.

(i) Production	Lakh Rs.	Level	10620	21313	24609	25443	21106	25443	54800	31687	31687	37007
(ii) Employment	Th.No.	Level	209.38	400.03	448.03	402.47	458.99	402.47	735.88	488.24	488.24	545.24

(b) Outside the purview of KVIC

(i) Production	Lakh Rs.	Level	-	-	-	-	-	-	80015	11370	11370	24976
(ii) Employment	Th.No.	Level	-	-	-	-	-	-	1152	114	114	320

(ix) District industries centres

(a) Units registered	No.	Level	82712	162214	186214	188253	182712	188253	353253	218253	218253	250253
(b) Number of artisans assisted	Th.No.	Level	169.2	299.43	329.43	331.88	319.21	331.88	481.88	361.88	361.88	391.88
(c) Financial assistance obtained from the financial institutions including banks	Lakh Rs.	Level	692.00	519.54	638.88	636.63	638.88	636.63	1640.38	596.60	596.60	595.79

(x) Staff in position

(a) General manager	No.	Level	56	57	62	57	57	57	62	62	62	62
(b) Functional manager	No.	Level	227	283	288	283	283	283	288	288	288	288
(c) Project manager	No.	Level	97	97	102	97	114	97	102	102	102	102

2. LARGE INDUSTRIES

(1) Production

(i) Vanaspati	Th. Tonnes	Level	137	156	\$	165	\$	165	*	*	*	-
(ii) Sugar	Th. Tonnes	Level	1736	2684	\$	2512	\$	2512	*	*	*	-
(iii) Cement	Th. Tonnes	Level	948	1101	\$	965	\$	965	*	*	*	-
(iv) Cotton textile	Lakh Mtr.	Level	1593	1566	\$	953F	\$	953F	*	*	*	-
(v) Cotton yarn	Lakh Kg.	Level	1316	1276	\$	95	\$	95	*	*	*	-
(2) Cane crushing capacity	Percent	Level	*	*	*	32	*	32	50	*	*	-

Statements II-(Contd.)

Item	Unit	Additional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth Plan	1990-91		1991-92
			Sixth Plan Level	Achievement	Target	Achievement	Target	Achievement	Target proposed	Target	Target	Likely achievement	Target proposed
1	2	3	4	5	6	7	8	9	10	11	12	13
(3) Industrial production index	Percent	Level	276	407	*	*	*	407	717	*	*	.
7. TRANSPORT												
(7.1) Roads And Bridges												
a. Construction of new roads (excluding National highways)	Km.	Addl Level	73418	12809 86227	3195 89422	3571 89798	8738 82156	16380 89798	18748 108546	5409 95207	5409 95207	2765 97972
(a) Surfaced	Km.	Addl Level	47884	6283 54167	1315 55482	1475 55642	4894 52778	7758 55642	18148 73790	3971 59613	3971 59613	2677 62290
(b) Unsurfaced	Km.	Addl Level	25534	6526 32060	1880 33940	2096 34156	3844 29378	8622 34156	600 34756	1438 35594	1438 35594	88 35682
1. National highways	Km.	Addl Level	2754	2754	2754	2754	2754	2754	4354 1600	2754	2754	2990 236
2. State high ways	Km.	Addl Level	7692	2003 9695	468 10163	104 9799	1000 8692	2107 9799	4400 14199	520 10319	520 10319	649 10968
(a) Surfaced	Km.	Addl Level	7692	1963 9655	428 10083	45 9700	1000 8692	2008 9700	(-)1600 8100	500 10200	500 10200	(-)236 9964
(b) Unsurfaced	Km.	Addl Level	-	40 40	40 40	59 99	- -	99 99	6000 6099	20 119	20 119	885 1004
3. District roads	Km.	Addl Level	32349	(-)1551 30798	(-)388 30410	- 30798	1225 33574	(-)1551 30798	(-)5920 24878	(-)460 30338	(-)460 30338	(-)873 29465
(a) Surfaced	Km.	Addl Level	31709	(-)1444 30265	(-)388 29877	- 30265	610 32319	(-)1444 30265	(-)17000 13265	(-)500 29765	(-)500 29765	(-)2508 27257
(b) Unsurfaced	Km.	Addl Level	640	(-)107 533	- 533	- 533	615 1255	(-)107 533	11080 11613	40 573	40 573	1635 2208

2:24

(i) Major District roads	Km.	Addl Level	10270	(-)1585 8685	(-)388 8297	- 8685	(-)1000 9270	(-)1585 8685	5080 13765	(-)460 8225	(-)460 8225	750 8975
(a) Surfaced	Km.	Addl Level	10270	(-)1585 8685	(-)388 8297	- 8685	(-)1000 9270	(-)1585 8685	(-)6000 2685	(-)500 8185	(-)500 8185	(-)885 7300
(b) Unsurfaced	Km.	Addl Level	-	-	-	-	-	-	11080 11080	40 40	40 40	1635 1675
(ii) Other District roads	Km.	Addl Level	22079	34 22113	- 22113	- 22113	2225 24304	34 22113	(-)11000 11113	- 22113	- 22113	(-)1623 20490
(a) Surfaced	Km.	Addl Level	21439	141 21580	- 21580	- 21580	1610 23049	141 21580	(-)11000 10580	- 21580	- 21580	(-)1623 19957
(b) Unsurfaced	Km.	Addl Level	640	(-)107 533	- 533	- 533	615 1255	(-)107 533	- 533	- 533	- 533	- 533
4. Village roads	Km.	Addl Level	23377	12357 45734	3115 48849	3467 49201	6513 39890	15824 49201	20268 69469	5349 54550	5349 54550	2589 57539
(a) Surfaced	Km.	Addl Level	8483	5764 14247	1275 15522	1430 15677	3284 11767	7194 15677	19668 35345	3971 19648	3971 19648	2901 22549
(b) Unsurfaced	Km.	Addl Level	24894	6593 31487	1840 33327	2037 33524	3229 28123	8630 33524	600 34124	1378 34902	1378 34902	88 34990
b. Villages connected by road	No.	Addl Level	41808	5970 47778	1784 49562	640 48418	7603 49411	6610 48418	6145 54563	1056 49474	1056 49474	1013 50487
(i) Villages with population of 1500 and above (total village 10899)	No.	Addl Level	7731	2521 10252	628 10880	161 10413	3149 10880	2682 10413	486 10899	454 10867	454 10867	10 10877
(ii) Villages with population 1000-1499 (total villages 11396)	No.	Addl Level	4893	1389 6282	556 6838	240 6522	2155 7048	1629 6522	4874 11396	501 7023	501 7023	860 7883
(iii) Villages with population below 1000	No.	Addl Level	29184	2060 31244	600 31844	239 31483	2299 31483	2299 31483	785 32268	101 31584	101 31584	143 31727

2:25

@-Under Progress
 F- Upto February 1990.
 \$- Not Fixed.
 *- Not Available

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment proposed	Plan Target	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
c. Strengthening of industrial roads	Km.	Addl Level	-	48 48	24 72	24 72	- -	72 72	60 132	48 120	48 120	9 129
(7.2) TOURISM												
1. Tourist arrivals	Lakh	Addl	276	1552	367	362	1605	1614	2230	372	372	415
(a) International	Lakh	Addl	276 W	10	4	4	\$ 14	25	4	4	5	
(b) Domestic	Lakh	Addl		1242	363	358	1605W	1600	2205	368	368	410
2. Beds accomodation available	No.	Addl	3869	974	230	170	\$	1144	964	380	380	426
viii. Communication												
ix. Science, technology and environment												
x. General economic services												
xi. Social services												
(11.1) EDUCATION												
(a) General Education												
(i) Elementary education												
1. Enrolment												
(a) Junior basic schools (classes i-v age-group 6-10)	Th.	Level	11707	13222 (80)	13711 (78)	14018 (80)	14716 (88)	14018 (80)	19816 (100)	14340 (80)	14340 (80)	15460 (85)
Boys	Th.	Level	7930 (98)	8498 (99)	8687 (95)	9120 (100)	8687 (100)	9120 (100)	10298 (100)	9190 (99)	9190 (99)	9410 (99)
Girls	Th.	Level	3777 (50)	4724 (60)	5024 (60)	4898 (58)	6029 (75)	4898 (58)	9518 (100)	5150 (60)	5150 (60)	6050 (69)

2:26

(a-1) Scheduled castes	Th.	Level	2260 (68)	2583 (75)	2697 (73)	2698 (73)	2761 (78)	2698 (73)	3834 (100)	2811 (75)	2811 (75)	2951 (77)
Boys	Th.	Level	1611 (94)	1743 (97)	1783 (93)	1797 (94)	1737 (95)	1797 (94)	1992 (100)	1827 (94)	1827 (94)	1867 (94)
Girls	Th.	Level	649 (40)	840 (50)	914 (52)	901 (51)	1024 (61)	901 (51)	1842 (100)	984 (55)	984 (55)	1084 (59)
(a-2) Scheduled castes	Th.	Level	28 (93)	23 (70)	32 (91)	28 (80)	32 (96)	28 (80)	36 (100)	32 (89)	32 (89)	33 (92)
Boys	Th.	Level	18 (111)	14 (82)	19 (104)	18 (99)	19 (109)	18 (99)	19 (100)	19 (102)	19 (102)	19 (100)
Girls	Th.	Level	10 (73)	9 (57)	13 (77)	10 (60)	13 (81)	10 (60)	17 (100)	13 (76)	13 (76)	14 (82)
(b) Senior basic schools (class vi-viii age-group 11-13)	Th.	Level	3678 (42)	4078 (45)	4284 (44)	4158 (43)	4320 (46)	4158 (43)	6622 (60)	4470 (45)	4470 (45)	4880 (48)
Boys	Th.	Level	2821 (61)	2990 (61)	3137 (61)	3017 (58)	3222 (65)	3017 (58)	4412 (75)	3240 (61)	3240 (61)	3430 (64)
Girls	Th.	Level	857 (21)	1088 (25)	1147 (25)	1141 (25)	1098 (25)	1141 (25)	2210 (43)	1230 (26)	1230 (26)	1450 (31)
(b-1) Scheduled castes	Th.	Level	574 (31)	650 (34)	701 (34)	695 (34)	701 (36)	695 (34)	1246 (51)	773 (37)	773 (37)	860 (40)
Boys	Th.	Level	442 (45)	483 (47)	515 (47)	517 (48)	575 (50)	517 (48)	855 (66)	575 (52)	575 (52)	640 (57)
Girls	Th.	Level	132 (15)	167 (19)	186 (19)	178 (19)	186 (20)	178 (19)	441 (34)	198 (20)	198 (20)	220 (22)
(b-2) Scheduled tribes	Th.	Level	8 (40)	6 (33)	10 (50)	8 (40)	9 (49)	8 (40)	12 (60)	10 (50)	10 (50)	10 (50)
Boys	Th.	Level	6 (55)	4 (41)	7 (66)	6 (57)	7 (72)	6 (57)	8 (66)	7 (66)	7 (66)	7 (66)
Girls	Th.	Level	2 (22)	2 (23)	3 (32)	2 (21)	2 (24)	2 (21)	4 (34)	3 (32)	3 (32)	3 (32)
2. Schools	No.	Addl		1339	390	413	3440	1752	6043	2592	2595	1008
		Level	87074	88413	88803	88826	90514	88826	94869	91418	91421	92429
(a) Junior basic school	No.	Addl		1005	308	310	2740	1315	5010	2454	2457	758
		Level	72962	73967	74275	74277	75702	74277	79287	76731	76734	77492
(b) Senior basic school	No.	Addl		334	82	103	700	437	1033	138	138	250
		Level	14112	14446	14528	14549	14812	14549	15582	14687	14687	14937

2:27

W- Information under the head is included with the information of arrivals domestic tourist.

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment	Plan Target proposed	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
3. School building												
(i) Number of schools	No.	Level	87074	88413	88803	88826	90514	88826	94869	91418	91421	92429
(ii) Buildingless schools	No.	Level	21567	10708	10291	2570	4202	2570	11603	6325	6325	4924
(iii) With Building schools	No.	Level	6557	77705	78512	86256	86312	86256	83266	85093	85096	87505
(a) Junior basic schools												
(i) Number of schools	No.	Level	72962	73967	74275	74277	75702	74277	79287	76731	76734	77492
(ii) Buildingless schools	No.	Level	18857	9154	9133	1399	2960	1399	10067	4943	4943	3878
(iii) With building schools	No.	Level	54105	64813	65142	72878	72742	72878	69220 !	71788 !	71791 !	73614
(b) Senior basic school												
(i) Number of schools	No.	Level	14112	14446	14528	14549	14812	14549	15582	14687	14687	14937
(ii) Buildingless schools	No.	Level	2710	1554	1158	1171	1242	1171	1536	1382	1382	1046
(iii) With building schools	No.	Level	11402	12892	13370	13378	13570	13378	14046	13305 !	13305 !	13891
4. Teachers												
	Th.	Addl Level		7 348	1 356	1 356	13 361	8 356	23 379	8 364	8 364	5 369
(a) Junior basic school	Th.	Addl Level		5 255	1 260	1 261	9 264	6 261	18 279	7 268	7 268	3 271
(b) Senior basic school	Th.	Addl Level		2 93	2 95	2 95	4 97	2 95	5 100	1 96	1 96	2 98
(ii) Higher secondary education												
1. Enrolment												
General courses												
(classes ix-x)	Th.	Level	1656	1819	1862	1862	1862	1862	2173	1914	1914	1977
Boys	Th.	Level	1297	1403	1436	1436	1436	1436	1617	1476	1476	1512
Girls	Th.	Level	359	416	426	426	426	426	556	438	438	465

(2) Higher secondary (classes xi-xii)	Th.	Level	902	996	1019	1019	1019	1019	1294	1050	1050	1111
Boys	Th.	Level	696	758	772	772	772	772	954	790	790	831
Girls	Th.	Level	206	238	247	247	247	247	340	260	260	280
(b) Vocational course												
(i) Post elementary stage	Th.	Level	-	-	-	-	-	-	-	-	-	-
Boys	Th.	Level	-	-	-	-	-	-	-	-	-	-
Girls	Th.	Level	-	-	-	-	-	-	-	-	-	-
(ii) Post high school stage	Th.	Level	-	-	-	-	-	-	-	-	-	-
Boys	Th.	Level	-	-	-	-	-	-	-	-	-	-
Girls	Th.	Level	-	-	-	-	-	-	-	-	-	-
(c) Non-formal classes (Part time/ continuation)	Th.	Level	1124	863	1508	864	1720	864	1508	1508	1508	1508
(i) Age group (6-10)	Th.	Level	642	868	1508	864	1720	864	1508	1508	1508	1508
Boys	Th.	Level	390	403	858	368	938	368	858	858	858	858
Girls	Th.	Level	252	465	650	496	782	496	650	650	650	650
(ii) Age group (11-13)	Th.	Level	83	-	-	-	-	-	-	-	-	-
Boys	Th.	Level	59	-	-	-	-	-	-	-	-	-
Girls	Th.	Level	24	-	-	-	-	-	-	-	-	-
2. Schools/Colleges	No.	Add		121	34	191	196	312	583	112	112	120
		Level	5654	5775	5809	5966	5850	5966	6549	6078	6078	6198
(a) High Schools	No.	Add		41	65	127	139	168	458	87	87	97
Class IX-X		Level	2365	2406	2471	2533	2504	2533	2991	2620	2620	2717
(b) Higher Secondary Schools Class XI-XII	No.	Add		80	(-)31	64	57	144	125	25	25	23
		Level	3289	3369	3338	3433	3346	3433	3558	3458	3458	3481
3. Teachers	Th.No.	Add		2	1	2	4	4	14	3	3	3
Higher Secondary schools		Level	92	94	95	96	96	96	110	99	99	102
4. Literacy Rate												
Person	Percent	Level	27.16 !!	*	*	*	*	34.00P	50.00	*	*	*
Male	Percent	Level	38.76 !!	*	*	*	*	48.00P	60.00	*	*	*
Female	Percent	Level	14.04 !!	*	*	*	*	20.00P	39.00	*	*	*

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth Plan	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment proposed	Target	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
(iii)Adult Education												
(i) No. of participants (age-group 15-35)	Th.No.	Addl	704	3779	1152	1054	3915	4833	11400	1290	1290	1398
(2) No. of centres opened under	No.	Addl	23336	124979	37500	35042	134500	160021	170000	43000	43000	46600
(a) Central programme	No.	Addl	16234	75600	18900	18900	94500	94500	92000	18900	18900	18900
(b) State's programme	No.	Addl	4000	29900	11100	9000	20000	38900	50000	17100	17100	20700
(c) Voluntary agenceis	No.	Addl	1070	12346	3600	4641	10000	16987	13000	5000	5000	5000
(d) Other programme (U.G.C.)	No.	Addl	2032	7133	3900	2501	10000	9634	15000	2000	2000	2000
b. Technical education												
1. Degree level												
(a) Institution	No.	Level	10	13	12	12	13	12	12	12	12	12
(b) Intake	No.	Level	1762	1831	1800	1913	2100	1913	2150	1831	1831	1911
2. Diploma level												
(a) Institution	No.	Level	70	79	84	82	83	82	91	87	87	89
(b) Intake	No.	Level	8533	9657	9710	7988	11310	7988	13360	8300	8300	9070
3. Certificate level												
(a) Institution	No.	Level	12	12	12	12	12	12	12	12	12	12
(b) Intake	No.	Level	700	691	700	684	700	684	700	700	700	700

11.2 HEALTH AND FAMILY WELFARE

		No.	Addl	39	78	(-)79	1136	(-)40	1085	136	136	176	
			Level	5429	5468	5389	6565	5389	6474	5525	5525	5701	
(a)	Urban	No.	Addl	74	5	-	141	74	90	33	33	15	
			Level	1257	1331	1331	1398	1331	1421	1364	1364	1379	
(i)	Allopathic	No.	Addl	2	-	-	10	2	-	-	-	-	
			Level	969	971	971	979	971	971	971	971	971	
(ii)	Ayurvedic	No.	Addl	58	5	-	60	58	60	33	33	10	
			Level	167	225	230	225	227	285	258	258	268	
(iii)	Homoeopathic	No.	Addl	14	-	-	71	14	30	-	-	5	
			Level	121	135	135	192	135	165	135	135	140	
(b)	Rural	No.	Addl	(-)35	73	(-)79	995	(-)114	995	103	103	161	
			Level	4172	4137	4210	5167	4058	5053	4161	4161	4322	
(i)	Allopathic	No.	Addl	(-)622	(-)57	(-)79	15	(-)701	25	3	3	10	
			Level	1493	871 8	814	792 8	1508 8	792 8	817	795	795	805
(ii)	Ayurvedic/ Unani	No.	Addl	338	60	-	300	338	500	70	70	100	
			Level	2025	2363	2423	2325	2363	2863	2433	2433	2533	
(iii)	Homoeopathic	No.	Addl	249	70	-	680	249	470	30	30	51	
			Level	654	903	973	1334	903	1334	933	933	984	
2.	Health centre												
(a)	Sub centre	No.	Addl	4500	2059	-	6559	4500	4000	444	1944	2000	
			Level	15653	20153	22212	20153	22212	20153	24153	20597	22097	
(b)	Primary												
	Health centre	No.	Addl	1810	521	21	1591	1831	1000	523	626	154	
(c)	Subsidiary												
	Health centre	No.	Addl	1005	2815	3336	2736	2596	2836	3836	3359	3462	
	NEW PHC'S												
			Level	164	164	164	164	164	164	164	164	164	
(d)	Community	No.	Addl	103	41	-	132	103	205	19	51	49	
	health centres		Level	74	177	218	177	206	177	382	196	228	

2:31

! - One percent damage due to drought and other reasons.

!!- Relate to 1981 Census.

Note :- Figures given in brackets indicate percentage.

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment proposed	Plan Target	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
3. Beds	No.	Addl Level		8860	4569	54	10916	8914	12000	4353	4353	1875
			62571	71431	76000	71485	73487	71485	83485	75838	75838	77713
(a) Urban hospital and dispensaries	No.	Addl Level		2524	629	-	4400	2524	3000	687	687	350
			44089	46613	47242	46613	48489	46613	49613	47300	47300	47650
(i) Allopathic	No.	Addl Level		1074	379	-	2900	1074	1500	192	192	200
			41652	42726	43105	42726	44552	42726	44226	42918	42918	43118
(ii) Ayurvedic/ Unani	No.	Addl Level		1450	250	-	1500	1450	1500	495	495	150
			2116	3566	3816	3566	3616	3566	5066	4061	4061	4211
(iii) Homoeopathic	No.	Addl Level		-	-	-	-	-	-	-	-	-
			321	321	321	321	321	321	321	321	321	321
(b) Rural hospitals and dispensaries	No.	Addl Level		6336	3940	54	6516	6390	9000	3666	3666	1525
			18482	24818	28758	24872	24998	24872	33872	28538	28538	30063
(i) Allopathic	No.	Addl Level		4984	3700	54	5316	5038	7000	3386	3386	1125
			13104	18088	21788	18142	18420	18142	25142	21528	21528	22653
(ii) Ayurvedic/ Unani	No.	Addl Level		1352	240	-	1200	1352	2000	280	280	400
			4820	6172	6412	6172	6020	6172	8172	6452	6452	6852
(iii) Homoeopathic	No.	Addl		-	-	-	-	-	-	-	-	-
4. Bed, population ratio	Beds/ Th. pop.	Level	558	558	558	558	558	558	558	558	558	558
		Level	0.55	0.64	0.66	0.67	0.55	0.67	0.82	0.72	0.72	0.75
5. Nurse, Doctor ratio	Nurse/ 3 Doctors	Level	1.86	1.86	1.89	1.86	2.00	1.86	1.86	1.86	1.86	1.86
6. Doctor, population ratio	Doctor/ Th. pop.	Level	0.24	0.27	0.27	0.28	0.24	0.28	0.33	0.29	0.29	0.30

7. Training of
auxillary
nurses/mid-wives

(a) Institutes	Nb.	Level	46	46	46	46	46	46	46	46	46	46
(b) Annual Intake	Nb.	Level	2355	2355	2355	2355	2355	2355	1170	1170	1170	1170
(c) Annual outturn	Nb.	Level	2000	2100	2100	2100	2300	2100	1170	1170	1170	1170

8. Control of diseases

(i) T.B.

(a) Clinic	Nb.	Level	18	18	18	18	28	18	28	18	18	18
(b) District T.B. Centre	Nb.	Level	56	56	56	56	57	56	63	56	56	58
(c) Isolation beds	Nb.	Level	3437	3437	3437	3437	3437	3437	3587	3437	3437	3497
(ii) Leprosy control units	Nb.	Level	32	79	108	79	79	79	A	132	132	A
(iii) Filaria units	Nb.	Level	24	29	30	30	34	30	35	31	31	32
(iv) SET centres	Nb.	Level	990	721	730	721	730	721	A	727	727	A
(v) Cholera combat teams	Nb.	Level	2	2	2	2	2	2	2	2	2	2
(vi) STD clinics	Nb.	Level	23	34	36	34	43	34	34	34	34	34
Urban control units	Nb.	Level	14	14	18	14	24	14	24	18	18	20

(vii) National Scheme for Prevention of Blindness

(a) Mobile Units set-up	Nb.	Level	17	31	42	36	42	36	A	36	36	A
(b) PHC's assisted	Nb.	Level	175	539	625	539	625	539	A	614	614	A
(c) Ophthalmic departments assisted	Nb.	Level	55	55	55	55	55	55	A	55	55	A
(d) Eye bank	Nb.	Level	-	6	6	6	6	6	A	6	6	A

2:33

A- To be indicated by Government of India.

Statements II-(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment proposed	Plan Target	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Training and employment of multi purpose workers												
(a) Districts covered	Nb.	Level	56	57	63	57	56	63	63	63	63	63
(b) Trainees trained	Nb.	Level	7969	7969	7969	7969	8929	7969	7969	7969	7969	7969
(c) Workers trained	Nb.	Level	22836	24756	26256	26256	44442	26256	26256	26256	26256	26256
10. Village health guides scheme												
(a) Village health guides selected	Nb.	Level	82855	85220	90158	90158	98000	90158	90158	90158	90158	90158
(b) Village health guides trained	Nb.	Level	82855	85220	90158	90158	98000	90158	90158	90158	90158	90158
(c) Village health guides working in field	Nb.	Level	82855	85220	90111	90111	98000	90111	90111	90111	90111	90111
(d) Nb. of primary health centres covered	Nb.	Level	907	907	907	907	907	907	907	907	907	907
11. Family welfare												
(a) Family welfare centres												
(i) Rural	Nb.	Level	907	907	907	907	907	907	907	907	907	907
(ii) Urban	Nb.	Level	254	267	267	267	267	267	267	267	267	267
(b) District family welfare bureau	Nb.	Level	56	62	62	57	57	57	63	63	63	63
(c) City family welfare centre	Nb.	Level	5	8	8	8	5	8	8	8	8	8
(d) Post partum centres	Nb.	Level	130	219	272	219	272	219	235	235	235	235

(e) Regional family welfare training centres	No.	Level	7	7	7	7	7	7	7	7	7	7
(f) Auxiliary nurses and mid-wives training school	No.	Level	46	46	46	46	46	46	46	46	46	46

12. Vital Statistics

(i) Birth rate	Per Th.	Level	38 Y	*	*	*	*	*	28	*	*	*
(ii) Death rate	Per Th.	Level	15 Y	*	*	*	*	*	10	*	*	*
(iii) Infant mortality rate	Per Th.	Level	132 Y	*	*	*	*	*	80	*	*	*
(iv) Population Growth rate	Percent	Level	2.29 Z	*	*	*	*	*	1.80	*	*	*

(11.3) WATER SUPPLY AND SEWERAGE

A. Urban

I. Water supply

1. Per day water supply	Mld.	Addl Level	213.72	36.00	28.00	260.00	241.72	340.00	70.00	70.00	68.00	
			1546.30	1760.02	1796.02	1788.02	1806.30	1788.02	2128.02	1858.02	1858.02	1926.02

(i) Scheme of augmentation of capacity

(a) Corporation towns	Mld.	Addl Level	133.72	20.00	13.00	100.00	146.72	100.00	20.00	20.00	20.00	
			1480.80	1614.52	1634.52	1627.52	1580.80	1627.52	1727.52	1647.52	1647.52	1667.52
(b) Other towns	Mld.	Addl Level	80.00	16.00	15.00	160.00	95.00	200.00	40.00	40.00	40.00	
			65.50	145.50	161.50	160.50	225.50	160.50	360.50	200.50	200.50	240.50
(II) Original scheme not covered under augmentation	Mld.	Addl Level	*	*	*	*	*	40.00	10.00	10.00	8.00	
			*	*	*	*	*	40.00	10.00	10.00	18.00	

∅ Rural Hospital/Dispensaries has been converted into PHC's.

Y-Relate to 1986.

Z- Relates to 1971-81.

Statements - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Base Year Level	Acheive- ment	Target	Acheive- ment	Target	Acheive- ment	Plan Target proposed	Target proposed	Likely acheive- ment	Target proposed
1	2	3	4	5	6	7	8	9	10	11	12	13
2. Towns covered other than corporation towns	No.	Addl Level	630	134 764	30 794	22 786	318 948	156 786	220 1006	53 839	53 839	44 883
(i) Under augmentation scheme	No.	Addl Level	82	86 168	20 188	18 186	200 282	104 186	200 386	48 234	48 234	40 274
(ii) Under original scheme	No.	Addl Level	548	48 596	10 606	4 600	118 666	52 600	20 620	5 605	5 605	4 609
3. Population covered	Lakh	Addl Level	217.32	28.89 246.21	5.30 251.51	4.02 250.23	76.75 294.07	32.91 250.23	27.20 277.43	7.14 257.37	7.14 257.37	5.44 262.81
(i) Under augmentation scheme	Lakh	Addl Level	80.84	25.57 106.41	4.60 111.01	3.74 110.15	68.00 148.84	29.31 110.15	26.00 136.15	6.84 116.99	6.84 116.99	5.20 122.19
(a) Corporation towns	Lakh	Addl Level	65.35	9.57 74.92	1.60 76.52	1.04 75.96	8.00 73.35	10.61 75.96	8.00 83.96	1.60 77.56	1.60 77.56	1.60 79.16
(b) Other towns	Lakh	Addl Level	15.49	16.00 31.49	3.00 34.49	2.70 34.19	60.00 75.49	18.70 34.19	18.00 52.19	5.24 39.43	5.24 39.43	3.60 43.03
(II) Original scheme not covered under augmentation	Lakh	Addl Level	136.48	3.32 139.80	0.70 140.50	0.28 140.08	8.75 145.23	3.60 140.08	1.20 141.28	0.30 140.38	0.30 140.38	0.24 140.62
II Sanitation												
1. Sewerage programme	Mld.	Addl Level	635.00	- 635.00	- 635.00	- 635.00	10.00 645.00	- 635.00	11.00 646.00	3.00 638.00	3.00 638.00	- 638.00
Per day capacity												

2:30

(i) Scheme of augmentation of capacity	Mld.	Addl Level	-	-	-	10.00	-	5.00	3.00	3.00	-	
(a) Corporation towns	Mld.	Addl Level	635.00	635.00	635.00	635.00	645.00	635.00	640.00	638.00	638.00	
(b) Other towns	Mld.	Addl Level	*	*	*	*	*	5.00	3.00	3.00	-	
(ii) Original scheme not covered under augmentation	Mld.	Addl Level	*	*	*	*	*	6.00	-	-	-	
2. Towns covered other than corporation towns	No.	Addl Level	57	7	2	2	21	9	18	10	10	-
(i) Under augmentation schemes	No.	Addl Level	11	4	2	2	10	6	15	10	10	-
(ii) Under original schemes	No.	Addl Level	46	3	-	-	11	3	3	-	-	-
(3) Population covered	Lakh	Addl Level	100.74	2.46	0.50	0.50	8.90	2.96	2.25	0.94	0.94	-
(i) Under augmentation schemes	Lakh	Addl Level	4.74	1.90	0.50	0.50	3.30	2.40	1.50	0.94	0.94	-
(a) Corporation towns	Lakh	Addl Level	52.00	-	-	-	1.15	-	-	-	-	-
(b) Other towns	Lakh	Addl Level	4.74	1.90	0.50	0.50	3.30	2.40	1.50	0.94	0.94	-
(ii) Original schemes not covered under augmentation	Lakh	Addl Level	44.00	0.56	-	-	4.55	0.56	0.75	-	-	-
2. Drainage programme												
(a) Towns covered												
(i) Augmentation schemes	No.	Addl Level	*	*	*	*	*	*	*	*	*	*
(ii) Original schemes	No.	Addl Level	*	*	*	*	*	*	*	*	*	*

2:37

Statements - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Base Year Level	Acheive- ment	Target	Acheive- ment	Target	Acheive- ment	Plan Target	Target	Likely proposed acheive- ment	Target proposed	Target proposed
1	2	3	4	5	6	7	8	9	10	11	12	13
(b) Population covered												
(i) Augmentation schemes	Lakh	Addl Level	*	*	*	*	*	*	*	*	*	*
(ii) Original schemes	Lakh	Addl Level	*	*	*	*	*	*	*	*	*	*
3. Latrines conversion programme												
(a) Towns covered	No.	Addl Level	105	215 320	85 405	80 400	300 405	295 400	390 790	100 500	100 500	50 550
(b) Latrines converted	No.	Addl Level	63800	79253 143053	30000 173053	21468 164521	105000 168800	100721 164521	100000 264521	20000 184521	20000 184521	20000 204521
(c) Population covered	Lakh	Addl Level	6.58	6.34 12.92	2.40 15.32	1.72 14.64	8.40 14.98	8.06 14.64	8.00 22.64	1.60 16.24	1.60 16.24	1.60 17.84
4. URBAN LOW COST SANITATION												
(a) Towns covered	No.	Addl Level	-	30 + 30	- 30	- 30	200 200	* 30	* 30	* 30	* 30	* 30
(b) Latrines constructed	No.	Addl Level	-	3120 + 3120	* 3120	* 3120	* 18750	* 3120	* 3120	* 3120	* 3120	* 3120
(i) Community	No.	Addl Level	*	3120 3120	3120	3120	18750	3120	3120	3120	3120	3120
(ii) Household	No.	Addl Level	-	- -	- -	- -	- -	- -	- -	- -	- -	- -

2:38

(C) Population covered	Lakh	Addl	0.78	*	*	4.70	*	*	*	*	*	
		Level	*	0.78	0.78	0.78	4.70	0.78	0.78	0.78	0.78	
Rural												
I. Water supply												
1. Village covered	No.	Addl		44311	10594	10757	29547	55068	17428	5424	5424	5300
		Level	40070	84381	94975	95138	69617	95138	112566	100562	100562	105862
(i) Piped water supply	No.	Addl		4736	1273	1003	12047	5734	1922	407	407	350
		Level	20282	25018	26291	26021	32329	26021	27943	26428	26428	26778
(a) Minimum Needs Programme (MNP)	No.	Addl		3248	516	383	5634	3631	1300	193	193	115
		Level	17083	20331	20847	20714	22717	20714	22014	20907	20907	21022
(b) Accelerated rural water supply programme	No.	Addl		1465	727	620	6263	2085	622	214	214	235
		Level	3199	4664	5391	5284	9462	5284	5906	5498	5498	5733
(c) Dutch credit programme	No.	Addl		23	30	-	150	23	-	-	-	-
		Level	-	23	53	23	150	23	23	23	23	23
(i) Problem villages	No.	Addl		4105	1224	943	8837	5048	720	363	363	250
		Level	14387	18492	19716	19435	23224	19435	20155	19798	19798	20048
(a) Minimum Needs Programme (MNP)	No.	Addl		2672	477	340	3526	3012	234	184	184	50
		Level	11985	14657	15134	14997	15511	14997	15231	15181	15181	15231
(b) Accelerated rural water supply programme	No.	Addl		1410	717	603	5161	2013	486	179	179	200
		Level	2402	3812	4529	4415	7563	4415	4901	4594	4594	4794
(c) Dutch credit programme	No.	Addl		23	30	-	150	23	-	-	-	-
		Level	-	23	53	23	150	23	23	23	23	23
(ii) Non-problem villages	No.	Addl		631	49	60	3210	691	1202	44	44	100
		Level	5895	6526	6575	6586	9105	6586	7788	6630	6630	6730
(a) Minimum Needs Programme (MNP)	No.	Addl		576	39	43	2108	619	1066	9	9	65
		Level	5098	5674	5713	5717	7206	5717	6783	5726	5726	5791
(b) Accelerated rural water supply programme	No.	Addl		55	10	17	1102	72	136	35	35	35
		Level	797	852	862	869	1899	869	1005	904	904	939
(c) Dutch credit programme	No.	Addl		-	-	-	-	-	-	-	-	-
		Level	-	-	-	-	-	-	-	-	-	-
II. Hand Pumps	No.	Addl		39575	9321	9754	17500	49329	15506	5017	5017	4950
		Level	19788	59363	68684	69117	37288	69117	84623	74134	74134	79084
(a) Minimum Needs Programme (MNP)	No.	Addl		14280	4844	4636	6250	18916	13935	3486	3486	4950
		Level	2001	16281	21125	20917	8251	20917	34852	24403	24403	29353

2:39

+ 1985-86 Achievement.

Statements - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Base Year Level	Acheive- ment	Target	Acheive- ment	Target	Acheive- ment	Plan Target proposed	Target proposed	Likely acheive- ment	Target proposed
1	2	3	4	5	6	7	8	9	10	11	12	13
(b) Accelerated rural water supply programme	No.	Addl Level	17787	25295 43082	4283 47365	5118 48200	11250 29037	30413 48200	1571 49771	1531 49731	1531 49731	- 49731
(c) Dutch credit programme	No.	Addl Level	-	-	-	-	-	-	-	-	-	-
(A) Programme for Harijan bastis	No.	Addl Level	-	-	-	-	-	-	-	-	-	-
(i) Problem villages	No.	Addl Level	19757	35003 54760	2225 56985	2239 56999	17500 37257	37242 56999	407 57406	407 57406	407 57406	- 57406
(a) Minimum Needs Programme (MNP)	No.	Addl Level	1978	11201 13179	588 13767	548 13727	6250 8228	11749 13727	150 13877	150 13877	150 13877	- 13877
(b) Accelerated rural water supply programme	No.	Addl Level	17779	23802 41581	1637 43218	1691 43272	11250 29029	25493 43272	257 43529	257 43529	257 43529	- 43529
(c) Dutch credit programme	No.	Addl Level	-	-	-	-	-	-	-	-	-	-
(B) Programme for Harijan bastis	No.	Addl Level	-	-	-	-	-	-	-	-	-	-
(ii) Non-problem villages	No.	Addl Level	31	4572 4603	7096 11699	7515 12118	- 31	12087 12118	15099 27217	4610 16728	4610 16728	4950 21678
(a) Minimum Needs Programme (MNP)	No.	Addl Level	23	3079 3102	4256 7358	4088 7190	- 23	7167 7190	13785 20975	3336 10526	3336 10526	4950 15476
(b) Accelerated rural water supply programme	No.	Addl Level	8	1493 1501	2646 4147	3427 4928	- 8	4920 4928	1314 6242	1274 6202	1274 6202	- 6202
(c) Dutch credit programme	No.	Addl Level	-	-	194	-	-	-	-	-	-	-

2:40

(C) Programme for Harijan bastis	No.	Add	*	*	*	*	*	*	*	*	*	*
	Level		*	*	*	*	*	*	*	*	*	*
(iii) Wells under programme for Harijan bastis	No.	Add	*	*	*	*	*	*	*	*	*	*
	Level		*	*	*	*	*	*	*	*	*	*
(iv) Diggis programme	No.	Add	-	-	-	-	-	-	-	-	-	-
	Level		-	-	-	-	-	-	-	-	-	-
2. Population covered	Lakh	Add	185.95 (163.85)	53.36	42.93	228.57	228.89	84.97	25.97	25.97	25.76	
	Level		308.59 (274.05)	494.54 (437.90)	547.90	537.47	537.16	537.47	622.44	563.44	563.44	589.20
(i) Piped water supply	Lakh	Add	23.02 (20.28)	6.77	5.47	72.47	28.49	7.03	0.89	0.89	1.01	
	Level		117.77 (104.59)	140.79	147.56	146.26	190.24	146.26	153.29	147.15	147.15	148.16
(a) Minimum Needs Programme (MNP)	Lakh	Add	12.25 (10.79)	1.25	1.04	23.24	13.29	5.50	0.32	0.32	0.37	
	Level		95.49 (84.80)	107.74	108.99	108.78	118.73	108.78	114.28	109.10	109.10	109.47
(b) Accelerated rural water supply programme	Lakh	Add	10.68 (9.41)	5.26	4.35	47.89	15.03	1.53	0.57	0.57	0.64	
	Level		22.28 (19.79)	32.96	38.22	37.31	70.17	37.31	38.84	37.88	37.88	38.52
(c) Dutch credit programme	Lakh	Add	0.09 (0.08)	0.26	-	1.34	0.09	-	-	-	-	
	Level		-	0.09	0.35	0.09	1.34	0.09	0.09	0.09	0.09	0.09
(i) Problem villages	Lakh	Add	19.90 (17.54)	6.57	5.22	59.17	25.12	1.90	0.59	0.59	0.50	
	Level		82.47 (73.24)	102.37	108.94	107.59	141.64	107.59	109.49	108.18	108.18	108.68
(a) Minimum Needs Programme (MNP)	Lakh	Add	9.45 (8.33)	1.08	0.92	16.39	10.37	0.97	0.30	0.30	0.10	
	Level		64.92 (57.65)	74.37	75.45	75.29	81.31	75.29	76.26	75.59	75.59	75.69
(b) Accelerated rural water supply programme	Lakh	Add	10.36 (9.13)	5.23	4.30	41.44	14.66	0.95	0.29	0.29	0.40	
	Level		17.55 (15.59)	27.91	33.14	32.21	58.99	32.21	33.14	32.50	32.50	32.90

2:41

Statements - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Base Year Level	Acheive- ment	Target	Acheive- ment	Target	Acheive- ment	Plan Target	Target	Likely	propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
(c) Dutch credit programme	Lakh	Addl		0.09 (0.08)	0.26	-	1.34	0.09	-	-	-	-
		Level	-	0.09	0.35	0.09	1.34	0.09	0.09	0.09	0.09	0.09
(ii) Non-problem villages	Lakh	Addl		3.11 (2.74)	0.20	0.17	13.30	3.28	5.13	0.30	0.30	0.51
		Level	35.30 (31.35)	38.41	38.61	38.58	48.60	38.58	43.71	38.88	38.88	39.39
(a) Minimum Needs Programme (MNP)	Lakh	Addl		2.79 (2.46)	0.17	0.12	6.85	2.91	4.53	0.02	0.02	0.27
		Level	30.57 (27.15)	33.36	33.53	33.48	37.42	33.48	38.01	33.50	33.50	33.77
(b) Accelerated rural water supply programme	Lakh	Addl		0.32 (0.28)	0.03	0.05	6.45	0.37	0.60	0.28	0.28	0.24
		Level	4.73 (4.20)	5.05	5.08	5.10	11.18	5.10	5.70	5.38	5.38	5.62
(c) Dutch credit programme	Lakh	Addl		-	-	-	-	-	-	-	-	-
		Level	-	-	-	-	-	-	-	-	-	-
II. Hand pumps	Lakh	Addl		162.93 (143.57)	46.59	37.54	156.10	200.47	77.94	25.08	25.08	24.75
		Level	190.82 (169.46)	353.75	400.34	391.29	346.92	391.29	469.23	416.37	416.37	441.12
(a) Minimum Needs Programme (MNP)	Lakh	Addl		60.39 (53.21)	24.22	17.87	55.75	78.26	69.68	17.43	17.43	24.75
		Level	35.26 (31.31)	95.65	119.87	113.52	91.01	113.52	183.20	130.95	130.95	155.70
(b) Accelerated rural water supply programme	Lakh	Addl		102.54 (90.36)	21.40	19.67	100.35	122.21	8.26	7.65	7.65	-
		Level	155.56 (138.15)	258.10	279.50	277.77	255.91	277.77	286.03	285.42	285.42	285.42

2.42

(c) Dutch credit programme	Lakh	Addl Level	-	-	0.97	-	-	-	-	-	-	-
(A) Programme for Harijan bastis	Lakh	Addl Level	-	-	-	-	-	-	-	-	-	-
(i) Problem villages	Lakh	Addl Level	141.11 (124.34)	11.11	8.14	156.10	149.25	2.03	2.03	2.03	-	-
(a) Minimum Needs Programme (MNP)	Lakh	Addl Level	190.60 (169.26)	331.71	342.82	339.85	346.70	339.85	341.88	341.88	341.88	341.88
(a) Minimum Needs Programme (MNP)	Lakh	Addl Level	46.01 (40.54)	2.94	1.99	55.75	48.00	0.75	0.75	0.75	-	-
(b) Accelerated rural water supply programme	Lakh	Addl Level	35.08 (31.15)	81.09	84.03	83.08	90.83	83.08	83.83	83.83	83.83	83.83
(b) Accelerated rural water supply programme	Lakh	Addl Level	95.10 (83.80)	8.17	6.15	100.35	101.25	1.28	1.28	1.28	-	-
(c) Dutch credit programme	Lakh	Addl Level	155.52 (138.11)	250.62	258.79	256.77	255.87	256.77	258.05	258.05	258.05	258.05
(B) Programme for Harijan bastis	Lakh	Addl Level	-	-	-	-	-	-	-	-	-	-
(ii) Non-problem villages	Lakh	Addl Level	21.82 (19.23)	35.48	29.40	-	51.22	75.91	23.05	23.05	24.75	-
(a) Minimum Needs Programme (MNP)	Lakh	Addl Level	0.22 (0.20)	22.04	57.52	51.44	51.44	51.44	127.35	74.49	74.49	99.24
(b) Accelerated rural water supply programme	Lakh	Addl Level	14.38 (12.67)	21.28	15.88	-	30.26	68.93	16.68	16.68	24.75	-
(c) Dutch credit programme	Lakh	Addl Level	0.18 (0.16)	14.56	35.84	30.44	30.44	30.44	99.37	47.12	47.12	71.87
1. Programme for Harijan basti	No.	Addl Level	7.44 (6.56)	13.23	13.52	-	20.96	6.98	6.37	6.37	-	-
(a) Wells	No.	Addl Level	0.04 (0.04)	7.48	20.71	21.00	21.00	21.00	27.98	27.37	27.37	27.37
(c) Dutch credit programme	Lakh	Addl Level	-	-	0.97	-	-	-	-	-	-	-
(c) Dutch credit programme	Lakh	Addl Level	-	-	0.97	-	-	-	-	-	-	-
1. Programme for Harijan basti	No.	Addl Level	15671	5107	4490	1000!	20161	25000	5630	5630	4990	-
(a) Wells	No.	Addl Level	64372	80043	85150	84533	84695	84533	109533	90163	90163	95153
(a) Wells	No.	Addl Level	2581	857	391	\$	2972	2000	1480	1480	330	-
(a) Wells	No.	Addl Level	47616	50197	50154	50588	51054	50588	52588	52068	52068	53398

Statements - II(Contd.)

Item	Unit	Additional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Base Year Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment	Plan Target proposed	Target proposed	Likely achieve- ment	Target proposed
1	2	3	4	5	6	7	8	9	10	11	12	13
(b) Hand pumps	No.	Addl Level		11885	4000	3741	\$	15626	22000	4000	4000	4500
(c) Diggs	No.	Addl Level	12950	24835	28835	28576	28835	28576	50576	32576	32576	37076
1. Sanitation			3806	5011	5261	5369	4806	5369	6369	5519	5519	5679
(I) Latrines constructed	No.	Addl Level		16370	16420	28100	59325	44470	1087566	202218	202218	195700
(a) Community	No.	Addl Level	16677	33047	49467	61147	76002	61147	1148713	263365	263365	459065
(i) Minimum Needs Programme (MNP)	No.	Addl Level	-	-	-	-	-	-	-	-	-	-
(ii) Central Rural Sanitation Programme (CRSP)	No.	Addl Level	-	-	-	-	-	-	-	-	-	-
(b) House-hold	No.	Addl Level		16370	16420	28100	59325	44470	1087566	202218	202218	195700
(i) Minimum Needs Programme (MNP)	No.	Addl Level	16677	30422	46842	48330	61908	48330	592113	149439	149439	247289
(a) Jal Nigam	No.	Addl Level		1295	-	-	15000	1295	-	-	-	-
(b) Panchayati Raj Department	No.	Addl Level		12450	16420	17908	30231	30358	543783	101109	101109	97850
(ii) Central Rural Sanitation Programme	No.	Addl Level	16677	29127	45547	47035	46908	47035	590818	148144	148144	245994
				2625	-	10192	14094	12817	543783	101109	101109	97850
			-	2625	2625	12817	14094	12817	556400	113926	113926	211774

2. Village covered

(I) Latrines constructed	No.	Addl	1094	872	872	*	1966	30000	6794	6794	6000	
		Level	-	1094	1966	1966	1966	1966	31966	8760	8760	14760
(a) Community	No.	Addl	-	-	-	-	-	-	-	-	-	
		Level	-	-	-	-	-	-	-	-	-	
(i) Minimum Needs Programme (MNP)	No.	Addl	-	-	-	-	-	-	-	-	-	
		Level	-	-	-	-	-	-	-	-	-	
(ii) Central Rural Sanitation Programme (CRSP)	No.	Addl	-	-	-	-	-	-	-	-	-	
		Level	-	-	-	-	-	-	-	-	-	
(b) House-hold	No.	Addl	1094	872	872	*	1966	30000	6794	6794	6000	
		Level	-	1094	1966	1966	1966	1966	31966	8760	8760	14760
(i) Minimum Needs Programme (MNP)	No.	Addl	456	712	712	-	1168	30000	6794	6794	6000	
		Level	-	456	1168	1168	1168	1168	31168	7962	7962	13962
(a) Jal Nigam	No.	Addl	-	-	-	-	-	-	-	-	-	
		Level	-	-	-	-	-	-	-	-	-	
(b) Panchayati Raj Department	No.	Addl	456	712	712	-	1168	30000	6794	6794	6000	
		Level	-	456	1168	1168	1168	1168	31168	7962	7962	13962
(ii) Central Rural Sanitation Programme (CRSP)	No.	Addl	638	160	160	-	798	-	-	-	-	
		Level	-	638	798	798	798	798	798	798	798	

2:45

3. Population covered

(I) Latrines constructed	Lakh	Addl	0.90	1.00	1.71	2.67	2.61	35.10	6.07	6.07	5.88
		Level	0.98	1.88	2.88	3.59	3.65	38.69	9.66	9.66	15.54
(a) Community	Lakh	Addl	-	-	-	-	-	-	-	-	-
		Level	-	-	-	-	-	-	-	-	-
(i) Minimum Needs Programme (MNP)	Lakh	Addl	-	-	-	-	-	-	-	-	-
		Level	-	-	-	-	-	-	-	-	-
(ii) Central Rural Sanitation Programme (CRSP)	Lakh	Addl	-	-	-	-	-	-	-	-	-
		Level	-	-	-	-	-	-	-	-	-

!- Target for Digdis only.

Statements - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Base Year Level	Acheiv- ment	Target	Acheiv- ment	Target	Acheiv- ment	Plan Target	Target	Likely proposed acheive- ment	propo- sed Target
1	2	3	4	5	6	7	8	9	10	11	12	13
(b) House-hold	Lakh	Add Level		0.90 1.88	1.00 2.88	1.71 3.59	2.67 3.65	2.61 3.59	35.10 38.69	6.07 9.66	6.07 9.66	5.88 15.54
(i) Minimum Needs Programme (MNP)	Lakh	Add Level	0.98	0.75 1.73	1.00 2.73	1.10 2.83	1.82 2.80	1.85 2.83	35.10 37.93	6.07 8.90	6.07 8.90	5.88 14.78
(a) Jal Nigam	Lakh	Add Level		- -	- -	- -	- -	- -	- -	- -	- -	- -
(b) Panchayati Raj Department	Lakh	Add Level		0.75 1.73	1.00 2.73	1.10 2.83	1.82 2.80	1.85 2.83	35.10 37.93	6.07 8.90	6.07 8.90	5.88 14.78
(ii) Central Rural Sanitation Programme (CRSP)	Lakh	Add Level		0.15 0.15	- 0.15	0.61 0.76	0.85 0.85	0.76 0.76	- 0.76	- 0.76	- 0.76	- 0.76
Total villages covered	No.	Add Level		44311 40070	10594 94975	10757 95138	29547 69617	55068 95138	17428 112566	5424 100562	5424 100562	5300 105862
(a) Problem villages	No.	Add Level		39108 34144	3449 76701	3182 76434	26337 60481	42290 76434	1127 77561	770 77204	770 77204	250 77454
(b) Non-problem villages	No.	Add Level		5203 5926	7145 18274	7575 18704	3210 9136	12778 18704	16301 35005	4654 23358	4654 23358	5050 28408
(i) Minimum Needs Programme (MNP)	No.	Add Level		17528 19084	5360 41972	5019 41631	11884 30968	22547 41631	15235 56866	3679 45310	3679 45310	5065 50375
(a) Problem villages	No.	Add Level		13873 13963	1065 28901	888 28724	9776 23739	14761 28724	384 29108	334 29058	334 29058	50 29108
(b) Non-problem villages	No.	Add Level		3655 5121	4295 13071	4131 12907	2108 7229	7786 12907	14851 27758	3345 16252	3345 16252	5015 21267
(ii) Accelerated rural water supply programme	No.	Add Level		26760 20986	5010 52756	5738 53484	17513 38499	32498 53484	2193 55677	1745 55229	1745 55229	235 55464
(a) Problem villages	No.	Add Level		25212 20181	2354 47747	2294 47687	16411 36592	27506 47687	743 48430	436 48123	436 48123	200 48323
(b) Non-problem villages	No.	Add Level		1548 805	2656 5009	3444 5797	1102 1907	4992 5797	1450 7247	1309 7106	1309 7106	35 7141

2:46

(iii) Dutch credit programme	No.	Addl	23	224	-	150	-	-	-	-	-
		Level	-	23	247	23	150	23	23	23	23
(a) Problem villages	No.	Addl	23	30	-	150	23	-	-	-	-
		Level	-	23	53	23	150	23	23	23	23
(b) Non-problem villages	No.	Addl	-	194	-	-	-	-	-	-	-
		Level	-	194	-	-	-	-	-	-	-
Total population covered	Lakh	Addl	185.95	53.36	42.98	228.57	228.88	84.97	25.97	25.97	25.76
			(163.85)								
		Level	308.59	494.54	547.90	537.47	537.16	537.47	622.44	563.44	563.44
			(274.05)	(437.90)							
(a) Problem villages	Lakh	Addl	161.02	17.68	13.36	215.27	174.38	3.93	2.62	2.62	0.50
			(141.88)								
		Level	273.07	434.09	451.77	447.45	488.34	447.45	451.38	450.07	450.07
			(242.50)								
(b) Non-problem villages	Lakh	Addl	24.93	35.68	29.57	13.30	54.50	81.04	23.85	23.85	25.26
			(21.97)								
		Level	35.52	60.45	96.13	90.02	48.82	90.02	171.06	113.87	113.87
			(31.55)								
(i) Minimum Needs Programme (MNP)	Lakh	Addl	72.64	25.47	18.91	78.99	91.55	75.18	17.75	17.75	25.12
			(64.00)								
		Level	130.75	203.39	228.86	222.30	209.74	222.30	297.48	240.05	240.05
			(116.11)								
(a) Problem villages	Lakh	Addl	55.47	4.02	2.91	72.14	58.38	1.72	1.05	1.05	0.10
			(48.87)								
		Level	100.00	155.47	159.49	158.38	172.14	158.38	160.10	159.43	159.43
			(88.80)								
(b) Non-problem villages	Lakh	Addl	17.17	41.45	16.00	6.85	33.17	73.46	16.70	16.70	25.02
			(15.13)								
		Level	30.75	47.92	89.37	63.92	37.60	63.92	137.38	80.62	80.62
			(27.31)								
(ii) Accelerated rural water supply programme	Lakh	Addl	113.22	26.66	24.02	148.24	137.24	9.79	8.22	8.22	0.64
			(99.77)								
		Level	177.84	291.06	317.72	315.08	326.08	315.08	324.87	323.30	323.30
			(157.94)								
(a) Problem villages	Lakh	Addl	105.46	13.40	10.45	141.79	115.91	2.21	1.57	1.57	0.40
			(92.93)								
		Level	173.07	278.53	291.93	288.98	314.86	288.98	291.19	290.55	290.55
			(153.70)								

Statements - II(Contd.)

Item	Unit	Additional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth Plan	1990-91		1991-92
			Base Year Level	Acheive- ment	Target	Acheive- ment	Target	Acheive- ment	Target proposed	Target proposed	Likely acheive- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
(b) Non-problem villages	Lakh	Addl		7.76 (6.84)	13.26	13.57	6.45	21.33	7.58	6.65	6.65	0.24
		Level	4.77 (4.24)	12.53	25.79	26.10	11.22	26.10	33.68	32.75	32.75	32.99
(iii) Dutch credit programme	Lakh	Addl		0.09 (0.08)	1.23	-	1.34	0.09	-	-	-	-
		Level		0.09	1.32	0.09	1.34	0.09	0.09	0.09	0.09	0.09
(a) Problem villages	Lakh	Addl		0.09 (0.08)	0.26	-	1.34	0.09	-	-	-	-
		Level	-	0.09	0.35	0.09	1.34	0.09	0.09	0.09	0.09	0.09
(b) Non-problem villages	Lakh	Addl		-	0.97	-	-	-	-	-	-	-
		Level	-	-	0.97	-	-	-	-	-	-	-
11.4 HOUSING												
(a) Urban												
1. Land acquisition	Ha.	Addl		1546	200	250	1100	1796	450	200	200	100
		Level	4852	6398	6598	6648	5952	6648	7098	6848	6848	6948
2. Sites and services	No.	Addl		1320	500	500	3000	1820	3000	800	800	500
		Level	-	1320	1820	1820	3000	1820	4820	2620	2620	3120
3. Construction of houses	No.	Addl		21347	6376	7267	23781	28614	18729	5824	5824	3209
		Level	94094	115441	121817	122708	117875	122708	141437	128532	128532	131741
(i) General housing	No.	Addl		19107	5550	6650	19700	25757	17650	5250	5250	2800
		Level	84239	103346	108896	109996	103939	109996	127646	115246	115246	118046
(a) Economical weaker section (EWS)	No.	Addl		16448	4700	5500	15000	21948	13000	4500	4500	2300
		Level	61819	78267	82967	83767	76819	83767	96767	88267	88267	90567
(b) Low income group (LIG)	No.	Addl		2333	750	950	4000	3283	4200	600	600	400
		Level	17838	20171	20921	21121	21838	21121	25321	21721	21721	22121
(c) Middle income group (MIG)	No.	Addl		326	100	200	700	526	450	150	150	100
		Level	4582	4908	5008	5108	5282	5108	5558	5258	5258	5358
(d) High income group (HIG)	No.	Addl		*	*	*	*	*	*	*	*	*
		Level	*	*	*	*	*	*	*	*	*	*

(ii)Government residential buildings	No.	Addl Level	9855	2240 12095	826 12921	617 12712	4081 13936	2857 12712	1079 13791	574 13286	574 13286	409 13695
(a) General pooled accomodation	No.	Addl Level	*	*	*	*	*	*	*	*	*	*
(b) Police	No.	Addl Level	9855	2240 12095	826 12921	617 12712	4081 13936	2857 12712	1079 13791	574 13286	574 13286	409 13695
(c) Judicial	No.	Addl Level	*	*	*	*	*	*	*	*	*	*
(d) Revenue	No.	Addl Level	*	*	*	*	*	*	*	*	*	*
(e) Estate	No.	Addl Level	*	*	*	*	*	*	*	*	*	*
(f) Public Works Department	No.	Addl Level	*	*	*	*	*	*	*	*	*	*
(iii)Loans to Government servents	No.	Addl Level	*	*	*	*	*	*	*	*	*	*
(iv)Other housing	No.	Addl Level	*	*	*	*	*	*	*	*	*	*
(b) Rural												
1. Allotment of sites	No.	Addl Level	1777870	321544 2099414	50000 2149414	141626 2241040	250000 2027870	463170 2241040	250000 2491040	50000 2291040	50000 2291040	50000 2341040
2. Construction of houses	No.	Addl Level	105814	275616 381430	248265 629695	171832 553262	600828 706642	447448 553262	500000 1053262	100000 653262	100000 653262	100000 753262
(a) Rural development department	No.	Addl Level	91387	249965 341352	248265 589617	171832 513184	500828 592215	421797 513184	500000 1013184	100000 613184	100000 613184	100000 713184
(b) Harijan welfare department	No.	Addl Level	14427	25651 40078	- 40078	- 40078	100000 114427	25651 40078	B 40078	B 40078	B 40078	B 40078
(c) Other department	No.	Addl Level	-	-	-	-	-	-	-	-	-	-

B- Scheme merged with Rural Housing Project.

Note : In Column 5 and 6, population figures without brackets are based on 1981 census, where as the figures in the brackets are based on figures reported in earlier documents.

Statements - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Base Year Level	Acheiv- ment	Target	Acheiv- ment	Target	Acheiv- ment	Plan Target	Target	Likely proposed acheive- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
(11.5) URBAN DEVELOPMENT												
1. Town and regional planning												
(a) Master plans prepared	No.	Level	53	71	79	78	79	78	100	83	83	88
(b) Regional plans prepared	No.	Level	8+7 U									
2. Integrated development of major towns												
	No.	Addl Level	*	*	*	*	*	*	*	*	*	*
3. Integrated development of small and medium town												
	No.	Level	23P	35P	42P	36P	23+27P	36P	15+56P	38P	38P	4+36P
4. Environmental improvement of slums												
	Lakh	Addl Level	15.62	23.53	25.63	25.68	30.62	25.68	37.68	27.78	27.78	30.58
5. U.P. Urban Development Project												
(i) Sites & Services (Plan)												
	No.	Addl Level	-	1606	1917	1217	2823	2823	6756	1553	1553	1437
	No.	Addl Level	-	1606	3523	2823	2823	2823	9579	4376	4376	5813
(ii) Slum upgrading (House-holds)												
	No.	Addl Level	-	6367	10673	8983	15350	15350	38050	9080	9080	8010
	No.	Addl Level	-	6367	17040	15350	15350	15350	53400	24430	24430	32440
6. Area Development												
	No.	Addl Level	-	-	527	180	180	180	2456	448	448	395
	No.	Addl Level	-	-	527	180	180	180	2636	628	628	1023
7. Water Supply												
(a) Treatment Unit												
	No.	Addl Level	-	-	-	-	-	-	3	1	1	-
	No.	Addl Level	-	-	-	-	-	-	3	1	1	1
(b) Distribution main												
	Km.	Addl Level	-	54.60	66.30	122.00	176.60	176.60	164.40	56.50	56.50	51.10
	Km.	Addl Level	-	54.60	120.90	176.60	176.60	176.60	341.00	233.10	233.10	284.20
(c) Hand Pump												
	No.	Addl Level	-	1633	473	746	2379	2379	402	402	402	354
	No.	Addl Level	-	1633	2106	2379	2379	2379	2379	2781	2781	3135

8. Sewerage. (New sewer)	Km.	Addl Level	- -	33.60 33.60	17.10 17.10	33.60 33.60	17.10 17.10	200.90 218.00	37.30 54.40	37.30 54.40	9.70 64.10
9. Drainage. (New)	Km.	Addl Level	- -	10.70 10.70	26.70 37.40	22.60 33.30	33.30 33.30	102.70 136.00	23.70 57.00	23.70 57.00	16.90 73.90
10. Low Cost Sanitation (Connection)	No.	Addl Level	- -	29939 29939	11870 41809	14794 44733	44733 44733	14664 59397	10091 54824	10091 54824	8900 63724
11. Solid Waste EGP (Power Driven)	No.	Addl Level	- -	23 23	18 41	19 42	42 42	169 211	14 56	14 56	5 61
12. Maintenance (Power Driven)	No.	Addl Level	- -	36 36	24 60	41 77	77 77	119 196	15 92	15 92	17 109

11.5 LABOUR AND LABOUR WELFARE

A. Training Programme

(i) Craftsman

1. Industrial training institute (ITI)	No.	Level	74	108	115	133	82	133	159	139	139	159
2. Intake Capacity	No.	Level	37714	50614	51748	51652	44114	51652	60000	54244	54244	56000
3. Person under-going training	No.	Level	35170	47500	50500	50500	44114	50500	58000	51600	51600	55000
4. Outturn	No.	Level	22800	43000	47000	47000	43000	47000	55000	49000	49000	49000

(ii) Apprenticeship

1. Training places

(a) Located	No.	Level	19150	22000	25000	25000	25000	25000	35000	25000	25000	28000
(b) Utilized	No.	Level	17150	22000	25000	25000	25000	25000	33000	25000	25000	28000
2. Apprentices trained	No.	Level	16300	20500	22700	22700	22000	22700	32000	23000	23000	27000

B. Employment Exchange Centre

1. No. of employment exchange	No.	Level	79	79	81	81	98	81	82	81	81	82
2. Coaching-cum-guidance centres	No.	Level	42	49	54	52	53	52	67	52	52	57
3. University employment information and guidance bureau	No.	Level	14	15	15	15	17	15	30	15	15	17

2:51

U- The work on regional plans will remain continuous

C- Scheme dropped with effect from 1-4-1990.

Statements - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Base Year Level	Acheiv- ment	Target	Acheiv- ment	Target	Acheiv- ment	Plan Target	Target	Likely proposed acheiv- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
4. Mobile employment exchange	No.	Level	3	3	4	3	3	3	C	-	-	-
5. Establishment of EMI units	No.	Level	53	56	57	62	56	62	63	63	63	63
6. Self employment cell	No.	Level	3	3	3	3	3	3	4	3	3	4
C. Labour Welfare												
1. Labour welfare centres	No.	Level	89	93	94	93	90	93	100	94	94	96
2. Bounded labour												
(a) Identified	No.	Addl Level		13308	428	798	8318	14106	750	441	441	150
			12868	26176	26604	26974	21186	26974	27724	27415	27415	27565
(b) Released	No.	Addl Level		13308	428	798	8318	14106	750	441	441	150
			12868	26176	26604	26974	21186	26974	27724	27415	27415	27565
(c) Rehabilitated	No.	Addl Level		-	-	-	-	-	-	-	-	-
Under state plan programme			75	75	75	75	75	75	75	75	75	75
3. Old age pension	No.	Level	97748	145297	157000	157000	\$	157000	942000	280000	133570	441000
(11.6) SOCIAL WELFARE OF BACKWARD CLASSES												
(a) Education incentives												
1. Scholarships/ stipends	No.	Level	485982	1529778	1855420	1831334	1885420	1831334	3193715	2382564	2382564	2639020
(a) Scheduled castes	No.	Level	459413	1253966	1475918	1470153	1475918	1470153	2426000	1777692	1777692	2007970
(b) Scheduled tribes	No.	Level	2516	10719	14802	12920	14802	12920	27897	22508	22508	24744
(c) Denotified tribes	No.	Level	2667	43173	49556	48583	49556	48583	99818	49416	49416	83575
(d) Other backward classes	No.	Level	21387	221920	315144	299678	345144	299678	640000	532948	532948	522731

(i) Classes I-V	No.	Level	259000	879527	1070493	1057422	1070493	1057422	1880081	1355303	1355303	1536962
(a) Scheduled castes	No.	Level	250000	750000	875972	871041	875972	871041	1500000	1012013	1012013	1162013
(b) Scheduled tribes	No.	Level	1000	5708	8757	7722	8757	7722	15763	14319	14319	14319
(c) Denotified tribes	No.	Level	1000	25111	27660	27659	27660	27659	59318	27659	27659	59318
(d) Other backward classes	No.	Level	7000	98708	158104	151000	158104	151000	305000	301312	301312	301312
(ii) Classes VI-VIII	No.	Level	141250	372726	476870	469199	476870	469199	842120	684827	684827	738952
(a) Scheduled castes	No.	Level	133413	277133	349780	349779	349780	349779	566000	501624	501624	551624
(b) Scheduled tribes	No.	Level	1000	3161	4037	3479	4037	3479	8120	5554	5554	7179
(c) Denotified tribes	No.	Level	1000	9870	12896	12896	12896	12896	25000	12896	12896	15396
(d) Other backward classes	No.	Level	5837	82562	110157	103045	110157	103045	250000	164753	164753	164753
(iii) Classes IX-X	No.	Level	85733	277525	308057	304713	308057	304713	464514	342434	342434	363106
(a) Scheduled castes	No.	Level	76000	226833	250166	249333	250166	249333	360000	264055	264055	294333
(b) Scheduled tribes	No.	Level	516	1850	2008	1719	2008	1719	4014	2635	2635	3246
(c) Denotified tribes	No.	Level	667	8192	9000	8028	9000	8028	15500	8861	8861	8861
(d) Other backward classes	No.	Level	8550	40650	46883	45633	46883	45633	85000	66883	66883	56666
2. Non-requiring assistance in Postmatrics classes for purchase of books and other appliances												
(1) To students for Postmatrics classes	No.	Level	79782	69429	85100	75885	473500	75885	308034	184767	184767	187867
(a) Scheduled castes	No.	Level	77450	66929	82100	72851	471000	72851	299000	179067	179067	181867
(b) Scheduled tribes	No.	Level	2332	2500	3000	3034	2500	3034	9034	5700	5700	6000
(c) Denotified tribes	No.	Level	-	-	-	-	-	-	-	-	-	-
(d) Other backward classes	No.	Level	-	-	-	-	-	-	-	-	-	-
(A) Under State Plan	No.	Level	2782	2156	2100	1984	21000	1984	19000	6534	6534	9334
(a) Scheduled castes	No.	Level	2450	2156	2100	1984	21000	1984	19000	6534	6534	9334
(b) Scheduled tribes	No.	Level	332	-	-	-	-	-	-	-	-	-
(c) Denotified tribes	No.	Level	-	-	-	-	-	-	-	-	-	-
(d) Other backward classes	No.	Level	-	-	-	-	-	-	-	-	-	-

Statements - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Base Year Level	Acheive- ment	Target	Acheive- ment	Target	Acheive- ment	Plan Target proposed	Target proposed	Likely acheive- ment	Target proposed
1	2	3	4	5	6	7	8	9	10	11	12	13
(B) Under cent-percent centrally sponsored scheme	No.	Level	77000	67273	83000	73901	452500	73901	289034	178233	178233	178533
(a) Scheduled castes	No.	Level	75000	64773	80000	70867	450000	70867	280000	172533	172533	172533
(b) Scheduled tribes	No.	Level	2000	2500	3000	3034	2500	3034	9034	5700	5700	6000
(3) Ashram type schools	No.	Level	37	47	53	50	53	50	82	62	62	67
(a) Scheduled castes	No.	Level	27	33	38	36	38	36	51	40	40	41
(b) Scheduled tribes	No.	Level	10	14	15	14	15	14	31	22	22	26
(3) Hostels												
(i) In operation	No.	Addl Level		20	11	1	100	21	55	13	13	7
			48	68	79	69	148	69	124	82	82	89
(a) Scheduled castes	No.	Addl Level		20	7	-	100	20	45	12	12	4
			45	65	72	65	145	65	110	77	77	81
(b) Scheduled tribes	No.	Addl Level		-	4	1	-	1	10	1	1	3
			3	3	7	4	3	4	14	5	5	8
(b) Building construction	No.	Addl Level		23	11	-	100	23	60	14	14	7
			48	71	82	71	148	71	131	85	85	92
(a) Scheduled castes	No.	Addl Level		20	7	-	100	20	50	12	12	4
			45	65	72	65	145	65	115	77	77	81
(b) Scheduled tribes	No.	Addl Level		3	4	-	-	3	10	2	2	3
			3	6	10	6	3	6	16	8	8	11
(11.7)SOCIAL WELFARE												
(a) Child welfare												
1. ICDS												
Units	No.	Level	151	230	336	313	336	313	920	452	452	569
Beneficiaries	No.	Level	875139	1691000	2142000	1184000	2688000	1184000	5934000	1909200	1909200	2915400

2. Balwardi												
Units	No.	Level	27	50	52	50	52	50	80	54	54	58
Beneficiaries	No.	Level	680	1275	1305	1275	1305	1275	2025	1375	1375	1475
3. Creches												
Units	No.	Level	8	8	8	8	8	8	8	8	8	8
Beneficiaries	No.	Level	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300
(b) Women welfare												
1. Training-cum-production centres with sheltered workshop												
Units	No.	Level	3	5	9	5	4	5	17	15	15	15
Beneficiaries	No.	Level	150	250	250	250	325	250	850	750	750	750
2. Hostels for working women												
Units	No.	Level	5	5	5	5	5	5	5	5	5	5
Beneficiaries	No.	Level	200	200	200	200	2200	200	200	200	200	200
(c) Welfare of the handicapped												
(i) Programme for the blind												
(1) School												
Units	No.	Level	4	4	4	4	4	4	4	4	4	4
Beneficiaries	No.	Level	300	300	300	300	300	300	300	300	300	300
(2) Workshop												
Units	No.	Level	3	3	3	3	3	3	3	3	3	3
Beneficiaries	No.	Level	150	150	150	150	150	150	150	150	150	150
(ii) Programmes for the deaf												
(1) School												
Units	No.	Level	3	3	3	3	3	3	3	3	3	3
Beneficiaries	No.	Level	225	225	225	225	225	225	225	225	225	225
(2) workshop												
Units	No.	Level	1	1	1	1	1	1	1	1	1	1
Beneficiaries	No.	Level	50	50	50	50	50	50	50	50	50	50

Statements - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Base Year Level	Acheive- ment	Target	Acheive- ment	Target	Acheive- ment	Plan Target	Target	Likely proposed acheive- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
(iii)Programmes for the orthopadical handicapped workshop-cum-production centres units												
Beneficiaries	No.	Level	6	6	6	6	6	6	6	6	6	6
	No.	Level	600	600	600	600	600	600	600	600	600	600
(iv)Programmes for the mentally retarded units												
Beneficiaries	No.	Level	2	3	3	3	3	3	3	3	3	3
	No.	Level	70	90	150	115	150	115	150	150	150	150
(e) Scholarships (Beneficiaries)	No.	Level	250	5032	5680	5665	5680	5665	7565	6390	6390	6740
(f) Supply of prosthetic aid(beneficiaries)	No.	Level	2131	1262	1344	1290	1344	1290	10290	2835	2835	4385
(g) Grant to destitute physically handicapped(Beneficiaries)	No.	Level	22500	24255	22500	57527	22500	57527	144327	48027	40827	48027
(d) Welfare of destitute and poor												
(i) Financial assistance to destitute widows												
Beneficiaries	No.	Level	113182	115040	212256	225730	112256	225720	487620	225720	225720	248500
(2) Financial assistance to destitute women for purchase of sewing machines												
Beneficiaries	No.	Level	1500	490	300	1332	500	1332	2332	1632	1632	1932
(c) Old age pension (Beneficiaries)												

256

(d) Sainik Kalyan for ex-servicemen Beneficiaries	No.	Addl	-	575	200	189	950	764	3125	625	625	625
---	-----	------	---	-----	-----	-----	-----	-----	------	-----	-----	-----

11.8 NON RESIDENTIAL
BUILDINGS

(a) General pooled accomodation	No.	Addl		126	60	48	176	174	202	59	59	42
		Level	307	433	493	481	483	481	683	540	540	582
(b) Police	No.	Addl		126	60	48	176	174	202	59	59	42
		Level	307	433	493	481	483	481	683	540	540	582
(c) Judicial	No.	Addl		*	*	*	*	*	*	*	*	*
		Level	*	*	*	*	*	*	*	*	*	*
(d) Revenue	No.	Addl		*	*	*	*	*	*	*	*	*
		Level	*	*	*	*	*	*	*	*	*	*
(e) Estate	No.	Addl		*	*	*	*	*	*	*	*	*
		Level	*	*	*	*	*	*	*	*	*	*
(f) Public Works Department	No.	Addl		*	*	*	*	*	*	*	*	*
		Level	*	*	*	*	*	*	*	*	*	*

Note :-

- *- Not available.
- \$- Not Fixed.
- R- Revise.
- P- Provisional

Statement - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment	Plan Target proposed	Target	Likely achieve- ment	Target propose- d
1	2	3	4	5	6	7	8	9	10	11	12	13
V ENERGY												
I- INSTALLED CAPACITY	MW	Addl Level	5141	2092 7233	436 7669	511 7744	2902 8043	2603 7744	2923 10667	306 8050	234 7978	339 8317
A - Public Sector Utilit												
1.Capacity availabilit	MW	Addl Level	4503	2092 6595	436 7031	511 7106	2902 7405	2603 7106	2923 10029	306 7412	234 7340	339 7679
Hydel	MW	Addl Level	1430	2 1432	0 1432	0 1432	157 1587	2 1432	763 2195	76 1508	4 1436	130 1566
Thermal	MW	Addl Level	3073	2090 5163	436 5599	511 5674	2745 5818	2601 5674	2160 7834	230 5904	230 5904	209 6113
2.Hydro component in Hydro-Thermal Mix	%		31.8	21.7	20.4	20.2	21.4	20.2	21.9	20.3	19.6	20.4
State Sector - Net	MW	Addl Level	4135	1243 5378	110 5488	110 5488	1647 5782	1353 5488	1587 7075	186 5674	114 5602	85 5687
- Retir	MW	Addl Level	0	29	0	0	0	29	0	0	0	0
- Gross	MW	Addl Level	4135	1272 5407	110 5517	110 5517	1647 5782	1382 5517	1587 7104	186 5703	114 5631	85 5716

2:59

1.Major/Small (UPSEB)	MW	Addl Level	0	0	0	148	0	453	72	0	72
2.Mini/Micro Hydel	MW	Addl Level	1422	1422	1422	1422	1570	1422	1875	1494	1494
			8	10	10	10	17	10	34	14	27
UPSEB	MW	Addl Level	2	0	0	5	2	0	0	0	0
Mini Hydel Corporati	MW	Addl Level	8	10	10	10	13	10	10	10	10
			0	0	0	4	0	24	4	4	13
			0	0	0	4	0	24	4	4	17
(b) Thermal	MW	Addl Level	1270	110	110	1490	1380	1110	110	110	0
			2705	3975	4085	4085	4195	4085	5195	4195	4195
1.Major/Small	MW	Addl Level	1270	110	110	1490	1380	1110	110	110	0
			2699	3969	4079	4079	4189	4079	5189	4189	4189
UPSEB	MW	Addl Level	850	110	110	1070	960	1110	110	110	0
UPRVUNL	MW	Addl Level	2699	3549	3659	3659	3769	3659	4769	3769	3769
2.Mini/Micro (UPSEB)	MW	Addl Level	420	0	0	420	420	0	0	0	0
			0	420	420	420	420	420	420	420	420
			6	6	6	6	6	6	6	6	6
(ii) State's Share in Central Sector	MW	Addl Level	849	326	401	1255	1250	1336	120	120	254
	%		368	1217	1543	1618	1623	1618	2954	1743	1738
			15.4	25.6	27.2	27.3	27.5	27.3	26.2	27.8	27.7
Hydel	MW	Addl Level	0	0	0	0	0	286	0	0	45
	%		0	0	0	0	0	286	0	0	45
Thermal	MW	Addl Level	0.0	0.0	0.0	0.0	0.0	14.9	0.0	0.0	7.0
	%		368	1217	1543	1618	1623	1618	2668	1738	1738
			16.7	28.8	29.9	29.9	30.2	29.9	28.6	30.3	30.1

2.59

Statement - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth Plan	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment proposed	Target	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
(a) Northern Region Capac	MW	Addl Level	2390	2368 4758	923 5681	1175 5933	3515 5905	3543 5933	5329 11262	337 6270	337 6270	854 7124
Hydel	MW	Addl Level	180	345 525	0 525	0 525	345 525	345 525	1395 1920	0 525	0 525	120 645
Thermal	MW	Addl Level	2210	2023 4233	923 5156	1175 5408	3170 5380	3198 5408	3934 9342	337 5745	337 5745	734 6479
B- Non Utilities												
Private Sector	MW	Addl Level	638	0 638	0 638	0 638	0 638	0 638	0 638	0 638	0 638	0 638
1.Renusagar	MW	Addl Level	270	0 270	0 270	0 270	0 270	0 270	0 270	0 270	0 270	0 270
2.Others	MW	Addl Level	368	0 368	0 368	0 368	0 368	0 368	0 368	0 368	0 368	0 368
PUBLIC SECTOR												
II- PEAKING CAPABILITY												
(i) Demand	MW	Level	3526	4621	5596	4747	5596	4747	8570	6027	6027	6571
(ii) Actual/Estimated availability	MW	Level	2293	3831	4148	3858	4148	3858	5764	4040	4040	4308
(iii)Shortage	MW	Level	1233	790	1448	889	1448	889	2806	1987	1987	2263
	%		35.0	17.1	25.9	18.7	25.9	18.7	32.7	33.0	33.0	34.4

2.6c

1.State's Own Generati

(a) Gross	MU	Level	11299	18693	21858	18837	26428	18837	30594	22490	20331	24198
(i) Hydel	MU	Level	4554	4745	4939	5083	5276	5083	5433	4910	5030	5282
1. Major/Small(U	MU	Level	4541	4737	4939	5076	5276	5076	5365	4910	5022	5265
PLF	%		38		40				39	39	40	40
2. Mini/Micro	MU	Level	13	8	0	7	0	7	68	0	8	17
UPSEB	MU	Level	13	8	0	7	0	7	0	0	8	0
Mini Hydel Corpor	MU	Level	0	0	0	0	0	0	68	0	0	17
(ii) Thermal	MU	Level	6745	13948	16919	13754	21152	13754	25161	17580	15301	18916
1. Major/Small	MU		6745	13948	16919	13754	21152	13754	25161	17580	15301	18916
UPSEB	MU	Level	6745	13948	15950	13614	18921	13614	22526	16030	14301	16616
PLF	%		41	53	55	49		49	56	54	51	
UPRVLN	MU	Level	0	0	969	140	2231	140	2635	1550	1000	2300
PLF	%				26	5		5		42	27	
2. Small	MU	Level	0	0	0	0	0	0	0	0	0	0
3. Mini/Micro (U	MU	Level	0	0	0	0	0	0	0	0	0	0
(b) Net at Bus Bar	MU	Level	10388	17135	19994	17207		17207	28133	20457	18636	22203
(i) Hydel	MU	Level	4542	4732	4927	5070		5070	5419	4885	5017	5268
As Percentage of	%		99.7	99.7	99.8	99.7		99.7	99.7	99.5	99.7	99.7
(ii) Thermal	MU	Level	5846	12403	15067	12137		12137	22714	15572	13619	16935
UPSEB	MU	Level	5846	12403	14195	12035		12035	20362	14254	12769	14910
As Percentage of	%		86.7	88.9	89.0	88.4		88.4	90.4	88.9	89.3	89.7
UPRVLN	MU	Level	0	0	872	102		102	2352	1318	850	2025
As Percentage of	%				90.0	72.9		72.9	89.3	85.0	85.0	88.0

2.61

Statement - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment	Plan Target proposed	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
2. Import	MU	Level	3718	4734	6008	7289		7289	12702	6456	7360	9036
Share in Central Sch.	MU	Level	3718	4734	6008	7289		7289	12702	6456	7360	9036
Other Imports	MU	Level	0	0	0	0		0	0	0	0	0
3. Availability at Bus	MU	Level	14106	21869	26002	24496		24496	40835	26913	25996	31239
4. Demand	MU	Level	24843	26726	30749	28146	30749	28146	40551	28693	28693	31239
5. Shortage(-)/Surplus	MU	Level	-10737	-4857	-4747	-3650		-3650	284	-1780	-2697	0
	%		-43.2	-18.2	-15.	-13.0		-13.0	0.7	-6.2	-9.4	0.0
6. T & D losses	MU	Level	2947	5785	6240	6386		6386	8575	6728	6499	7497
	%		20.9	26.5	24.0	26.1		26.1	21.0	25.0	25.0	24.0
7. Sales	MU	Level	11159	16084	19762	18110		18110	32260	20185	19497	23742
(a) Industrial HV	MU	Level	2583	3253	4302	3455		3455	6336	4329	3794	4620
	%		23.15	20.23	21.77	19.08		19.08	19.64	21.45	19.46	19.46
(b) Traction	MU	Level	468	568	935	622		622	1149	568	684	833
	%		4.19	3.53	4.73	3.43		3.43	3.56	2.81	3.51	3.51
(c) Other categorie	MU	Level	8108	12263	14525	14033		14033	24775	15288	15019	18289
	%		72.66	76.24	73.50	77.49		77.49	76.80	75.74	77.03	77.03
Domestic	MU	Level	1582	2098	2571	2641		2641	4569	2535	2735	3332
	%		14.18	13.04	13.01	14.58		14.58	14.16	12.66	14.03	14.03
Commercial	MU	Level	613	1248	1152	1138		1138	2117	1474	1267	1543
	%		5.49	7.76	5.83	6.28		6.28	6.56	7.30	6.50	6.50
Industrial LV	MU	Level	1584	2027	2929	2286		2286	4224	2966	2532	3082
	%		14.19	12.60	14.82	12.62		12.62	13.09	14.69	12.99	12.98
Agriculture	MU	Level	3611	6022	7114	7229		7229	12499	7267	7666	9342
	%		32.36	37.44	36.00	39.92		39.92	38.74	36.00	39.32	39.35
Rest of Catago	MU	Level	718	868	759	739		739	1366	1026	819	990
	%		6.43	5.40	3.84	4.08		4.08	4.23	5.08	4.20	4.17

IV-TRANSMISSION & DISTRIBUTION

A. Transmission

1. Lines

	Ckt/km	Addl Level	1552	645	225	4523	1777	4823	505	335	998	
		Level	15247	16799	17444	17024	19770	17024	21847	17529	17359	18357
800kV	Ckt/km	Addl Level	0	0	0	0	0	450	0	0	0	
400kV	Ckt/km	Addl Level	0	0	0	0	0	450	0	0	0	
		Level	1625	1877	1877	1877	3403	1877	4076	1877	1877	1891
220kV	Ckt/km	Addl Level	4558	5359	5718	5539	6303	5539	6725	5724	5724	6107
132kV	Ckt/km	Addl Level	9064	9563	9849	9608	10064	9608	10596	9928	9758	10359

2. Sub Stations

	No.	Addl Level	81	17	15	102	96	126	18	14	33	
		Level	168	249	266	264	270	264	390	282	278	311
400kV	No.	Addl Level	7	12	12	12	12	20	12	12	13	
New	No.	Addl Level	7	7	7	7	11	7	15	7	8	
Augmentation	No.	Addl Level	0	5	0	0	1	5	0	0	0	
		Level	0	5	5	5	1	5	5	5	5	
220kV	No.	Addl Level	22	33	37	33	47	33	62	36	36	40
New	No.	Addl Level	22	4	2	0	10	4	16	1	1	3
Augmentation	No.	Addl Level	0	7	2	0	15	7	13	2	2	1
		Level	0	7	9	7	15	7	20	9	9	10
132kV	No.	Addl Level	139	204	217	219	211	219	308	234	230	258
New	No.	Addl Level	139	22	12	6	42	28	49	13	7	21
Augmentation	No.	Addl Level	0	43	1	9	30	52	40	2	4	7
		Level	0	43	44	52	30	52	92	54	56	63

2.63

Statement - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment	Plan Target proposed	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
2. Sub Station												
Transformation Capacit	MVA	Addl Level	16101	2859 18960	750 19710	298 19258	4765 20866	3157 19258	10080 29338	660 19918	580 19838	1430 21268
400kV/220kV	MVA	Addl Level	3120	240 3360	0 3360	0 3360	1575 4695	240 3360	3980 7340	0 3360	0 3360	315 3675
220kV/132&33kV	MVA	Addl Level	4805	1100 5905	300 6205	0 5905	1630 6435	1100 5905	3600 9505	300 6205	300 6205	500 6705
132kV/66 to 6.6kV	MVA	Addl Level	6990	1355 8345	450 8795	278 8623	1560 8550	1633 8623	2500 11123	360 8983	280 8903	615 9518
66/37.5 to 6.6 & 37.5, 33/11kV	MVA	Addl Level	1186	164 1350	0 1350	20 1370	0 1186	184 1370	0 1370	0 1370	0 1370	0 1370
B. Secondary & Distribution												
1. Lines												
	Ckt/km	Addl Level	324162	52992 377154	2775 379929	10038 387192	12500 336662	63030 387192	30835 418027	1774 388966	1774 388966	4122 393088
66kV	Ckt/km	Addl Level	3021	3 3024	0 3024	3 3027	0 3021	6 3027	0 3027	0 3027	0 3027	0 3027
33kV	Ckt/km	Addl Level	21641	987 22628	1175 23803	396 23024	5000 26641	1383 23024	8173 31197	534 23558	534 23558	1105 24663
11kV	Ckt/km	Addl Level	144528	20084 164612	720 165332	3537 168149	3000 147528	23621 168149	12550 180699	545 168694	545 168694	1542 170236
LT	Ckt/km	Addl Level	154972	31918 186890	880 187770	6102 192992	4500 159472	38020 192992	10112 203104	695 193687	695 193687	1475 195162

2164

2. Sub-Station	No.	Addl	4626	2434	1452	1300	6078	14618	1748	1748	1826	
		Level	977	5603	8037	7055	2277	7053	21673	8803	8803	10629
(a) 66/33kV	No.	Addl	500	214	125	1300	625	1674	148	148	231	
		Level	977	1477	1691	1602	2277	1602	3276	1750	1750	1981
New	No.	Addl	103	84	54	350	157	883	68	68	132	
		Level	977	1080	1164	1134	1327	1134	2017	1202	1202	1334
Augmentation	No.	Addl	397	130	71	950	468	791	80	80	99	
		Level	*	397	527	468	950	468	1259	548	548	647
(b) 11kV	No.	Addl	4126	2220	1327	*	5453	12944	1600	1600	1595	
		Level	*	4126	6346	5453	*	5453	18397	7053	7053	8648
New	No.	Addl	2928	1600	1070	*	3998	6109	1100	1100	930	
		Level	*	2928	4528	3998	*	3998	10107	5098	5098	6028
Augmentation	No.	Addl	1198	620	257	*	1455	6835	500	500	665	
		Level	*	1198	1818	1455	*	1455	8290	1955	1955	2620
3. Sub-Station												
Transformation Capacit	MVA	Addl	1966	1074	672	*	2638	9021	844	844	1311	
		Level	*	1966	3040	2638	*	2638	11659	3482	3482	4793
(a) 66/33kV	MVA	Addl	1461	736	415	3300	1876	6869	652	652	1010	
		Level	*	1461	2197	1876	*	1876	8745	2528	2528	3528
New	MVA	Addl	452	336	235	1100	687	3709	335	335	623	
		Level	*	452	788	687	*	687	4396	1022	1022	1645
Augmentation	MVA	Addl	1009	400	180	2200	1189	3160	317	317	387	
		Level	*	1009	1409	1189	*	1189	4349	1506	1506	1893
(b) 11kV	MVA	Addl	505	338	257	*	762	2152	192	192	301	
		Level	*	505	843	762	*	762	2914	954	954	1255
New	MVA	Addl	364	248	196	*	560	1311	130	130	216	
		Level	*	364	612	560	*	560	1871	690	690	906
Augmentation	MVA	Addl	141	90	61	*	202	841	62	62	85	
		Level	*	141	231	202	*	202	1043	264	264	349
4. Distribution Transformers												
Number	No.	Addl	35518	11505	23207	*	58725	85000	10000	10000	13000	
		Level	147221	182739	194244	205946	*	205946	290946	215946	215946	228946
Capacity	MVA	Addl	2419	682	1246	*	3665	4610	500	550	715	
		Level	7727	10146	10828	11392	*	11392	16002	11892	11942	12657

2:65

Statement - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment	Plan Target proposed	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
5. Capacitors												
(a) Transmission												
Installed	MVAR	Addl Level	*	* 565	500 1065	350 915	* *	350 915	1345 2260	469 1384	445 1360	310 1670
In operation	MVAR	Addl Level	*	* 505	548 1053	310 815	* *	310 815	1345 2160	469 1284	445 1260	310 1570
(b) Distribution												
Installed	MVAR	Addl Level	*	* 724	413 1137	70 794	* *	70 794	1200 1994	343 1137	319 1113	300 1413
In operation	MVAR	Addl Level	*	* 651	413 1064	21 672	* *	21 672	1200 1872	343 1015	319 991	300 1291
V-COMMERCIAL												
1. Connected Load	MW	Addl Level		1742 8453	727 9180	884 9337	* *	2626 9337	4528 13865	1062 10399	492 9829	858 10687
Consumers	No	Addl Level		879451 2577068	259540 3716059	412637 3869156	* *	1292088 3869156	2189966 6059122	248006 4117162	349122 4218278	406289 4624567
(a) Industrial HV												
Connected Load	MW	Addl Level		125 948	281 1354	97 1170	* *	222 1170	556 1726	152 1322	69 1239	124 1363
Consumers	No	Addl Level		362 554	240 1156	479 1395	* *	841 1395	653 2048	653 2048	6 1401	140 1541

2:66

(b) Traction												
Connected Load	MW	Addl	45	0	-15	*	30	0	0	0	0	
		Level	124	169	169	154	*	154	154	154	154	154
Consumers	No	Addl	2	0	-1	*	1	0	0	0	0	
		Level	5	7	7	6	*	6	6	6	6	
(c) Other Categories												
Connected Load	MW	Addl	1572	446	802	*	2374	3972	910	423	734	
		Level	5639	7211	7657	8013	*	8013	11985	8923	8436	9170
Consumers	MVA	Addl	7048.75	9013.75	9571.25	10016.25	*	10016.25	14981.25	11153.75	10545	11462.5
		Level	2576509	3455596	3714896	3867755	*	3867755	6057068	4115108	4216871	4623020
(i) Domestic												
Connected Load	MW	Addl	639	157	322	*	961	1391	55	129	233	
		Level	1231	1870	2027	2192	*	2192	3583	2247	2321	2554
Consumers	No	Addl	658985	209000	348510	*	1007495	1715628	176000	285965	310299	
		Level	1805232	2464217	2673217	2812727	*	2812727	4528355	2988727	3098692	3408991
(ii) Commercial												
Connected Load	MW	Addl	185	28	49	*	234	392	16	36	66	
		Level	385	570	598	619	*	619	1011	635	655	721
Consumers	No	Addl	102857	16000	37339	*	140196	218372	44000	36399	39496	
		Level	217820	320677	336677	358016	*	358016	576388	402016	394415	433911
(iii) Industrial LV & MV												
Connected Load	MW	Addl	307	131	249	*	556	1040	283	128	232	
		Level	1632	1939	2070	2188	*	2188	3228	2471	2316	2548
Consumers	No	Addl	27761	10700	6516	*	34277	77107	4400	706	16583	
		Level	130613	158374	169074	164890	*	164890	241997	169290	165596	182179
(iv) Agriculture												
Connected Load	MW	Addl	415	121	163	*	578	892	547	121	187	
		Level	2211	2626	2747	2789	*	2789	3681	3336	2910	3097
Consumers	No	Addl	74556	22600	14347	*	88903	158879	20900	21698	36520	
		Level	415083	489639	512239	503986	*	503986	662865	524886	525684	562204
(v) Rest of Categories												
Connected Load	MW	Addl	26	9	19	*	45	257	9	9	16	
		Level	180	206	215	225	*	225	482	234	234	250
Consumers	No	Addl	14928	1000	5447	*	20375	19327	2053	4348	3251	
		Level	7761	22689	23689	28136	*	28136	47463	30189	32484	35735
2. Load Density	%	Level	149	128	131	131	131	138	140	134	139	
(Connected load/Capacity availability * 100)												

2:67

Statement - II (Contd.)

Item	Unit	Additional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth Plan	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment proposed	Target	Target Likely achieve- ment	Target propose- d	
1	2	3	4	5	6	7	8	9	10	11	12	13
3. Gap in Distribution Transformation Capacity over Connected Load other than Traction and Industrial HV	MW	Level	678.25	1132.25	1256.75	1375.75		1375.75	1020.75	738.25	1397	1194.5
4. Percentage gap in Transformation capacity over available cap	%	Level	9	11	12	12		12	6	6	12	9
5. Average Running Hrs (Consumption/Load)	No.	Level	1662.792	1902.756	2152.723	1939.595		1939.595	2326.721	1941.052	1983.619	2221.577
(i) Domestic	No.	Level	1285.134	1121.925	1268.376	1204.835		1204.835	1275.188	1137.071	1178.371	1304.620
(ii) Commercial	No.	Level	1592.207	2189.473	1926.421	1838.449		1838.449	2093.966	2321.259	1934.351	2140.083
(iii) Industrial HV	No.	Level	2724.683	3031.686	3177.252	2952.991		2952.991	3670.915	3274.583	3062.146	3339.581
(iv) Industrial LV	No.	Level	970.5882	1045.384	1414.975	1044.789		1044.789	1308.550	1200.323	1093.264	1209.576
(v) Agriculture	No.	Level	1633.197	2293.221	2589.734	2591.968		2591.968	3395.544	2178.357	2634.364	3016.467
(vi) Traction	No.	Level	3774.193	3360.946	5532.544	4038.961		4038.961	7461.038	3688.311	4441.558	5409.090
(vii) Others	No.	Level	3988.888	4213.592	3530.232	3284.444		3284.444	2834.024	4354.615	3500	3960

VI-RURAL ELECTRIFICATION

1. Electrification of Villages

(a) By CEA Definition		No.	Addl Level	15451	2755	1832	25170	17283	32208	2624	2624	2075	
Percentage to total Villages (1,12,566)		%		63075	78526	81281	80358	88245	80358	112566	82982	82982	85057
Normal		No.	Addl	56.03	69.76	72.21	71.39	78.39	71.39	100.00	73.72	73.72	75.56
REC		No.	Addl	39002	1701	0	0	0	1701	0	0	0	0
MNP		No.	Addl	11174	5110	1208	673	7400	5783	23763	1150	1150	965
Dacoity Prone Are		No.	Addl	6501	6727	1125	1003	8400	7730	8045	1400	1400	1010
ARDC/LDB		No.	Addl	0	25	57	0	5370	25	400	74	74	100
SPA		No.	Addl	237	0	0	0	0	0	0	0	0	0
Deposit works		No.	Addl	6062	1859	365	156	4000	2015	0	0	0	0
(b) By LT Mains		No.	Addl Level	99	29	0	0	0	29	0	0	0	0
(Percentage to total Villages)		%		14363	2755	2017	25170	16380	42208	3074	3074	2995	
Normal		No.	Addl	30864	45227	47982	47244	56034	47244	89452	50318	50318	53313
REC		No.	Addl	27.42	40.18	42.63	41.97	49.78	41.97	79.47	44.70	44.70	47.36
MNP		No.	Addl	1854	365	0		1854	1200	450	450	94	
Dacoity Prone Are		No.	Addl	6028	1208	838		6866	30783	1150	1150	1595	
ARDC/LDB		No.	Addl	6452	1125	1179		7631	9825	1400	1400	1206	
SPA		No.	Addl	29	57	0		29	400	74	74	100	
Deposit works		No.	Addl	0	0	0		0	0	0	0	0	

2:69

Statement - II(Contd.)

Item	Unit	Addi- tional Level	1984-85	1985-89	1989-90		Seventh Plan		Eighth	1990-91		1991-92
			Sixth Plan Level	Achieve- ment	Target	Achieve- ment	Target	Achieve- ment proposed	Target	Target	Likely achieve- ment	Target propo- sed
1	2	3	4	5	6	7	8	9	10	11	12	13
2. Electrification of Harijan Basties	No.	Addl Level	29601	16150 45751	2611 48362	2462 48213	24300 53901	18612 48213	41272 89485	2944 51157	2944 51157	2887 54044
Normal	No.	Addl		3014	365	0		3014	1200	450	450	94
REC	No.	Addl		6931	1194	1321		8252	30765	1142	1142	1590
MNP	No.	Addl		6178	995	1141		7319	8907	1278	1278	1103
Dacoity Prone Are	No.	Addl		27	57	0		27	400	74	74	100
ARDC/LDB	No.	Addl		0	0	0		0	0	0	0	0
SPA	No.	Addl		0	0	0		0	0	0	0	0
Deposit works	No.	Addl		0	0	0		0	0	0	0	0
3. Energisation of Tubewells/Pumpsets	No.	Addl Level	508924	107649 616573	22488 639061	19822 636395	254700 763624	127471 636395	158695 795090	20960 657355	21690 658085	36520 694605
(i) Private	No.	Addl Level	484509	103204 587713	21138 608851	18649 606362	247950 732459	121853 606362	152000 758362	20160 626522	20160 626522	35200 661722
Normal	No.	Addl	285332	8450	700	0	31000	8450	8000	1000	1000	1000
REC	No.	Addl	50573	33423	5000	7290	31000	40713	37000	5000	5000	11000
MNP	No.	Addl	5603	14622	1900	4169	10000	18791	15000	5000	5000	3000

2:70

Dacoity Prone Are	No.	Addl	0	8	38	0	18500	8	2000	160	160	200
ARDC/LDB	No.	Addl	55633	45	0	0	0	45	0	0	0	0
SPA	No.	Addl	67452	46542	13500	7190	157450	53732	90000	9000	9000	20000
Deposit works	No.	Addl	19916	114	0	0	0	114	0	0	0	0
(ii) State	No.	Addl		4445	1350	1173	6750	5618	6695	800	1530	1320
		Level	24415	28860	30210	30033	31165	30033	36728	30833	31563	32883
Normal	No.	Addl	23085	1936	300	206		2142	:	225	:	:
World Bank,Phase	No.	Addl	559	0	0	0		0	:	0	:	:
World BankPhase I	No.	Addl	304	2366	700	830		3196	6500	267	6500	1250
Indo-Dutch	No.	Addl	0	0	350	119		119	:	224	:	:
SFDA	No.	Addl	407	61	0	0		61	195	0	55	70
Augumentation	No.	Addl	60	82	0	18		100	:	84	:	:

4. Number of Electrical Pumpset/Tubewells per electrified village

No.	Level	8.068553	7.851832	7.862366	7.919497	8.653453	7.919497	7.063322	7.921657	7.930454	8.166347
-----	-------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------

STATEMENT IV—A
MINIMUM NEEDS PROGRAMME
OUTLAYS AND EXPENDITURE

STATEMENT IV-A MINIMUM

OUTLAYS AND

PROGRAMME	1989-90						TOTAL SE			
	OUTLAY APPROVED BY P.C.		OUTLAY ALLOCATED BY STATE GOVT.		EXPENDITURE		ANNUAL PLAN OUTLAYS APPROVED BY STATE BY P.C.		OUTLAYS BY STATE	
	ORIGINAL	REVISED	TOTAL	HILLS	TOTAL	HILLS	ORIGINAL	REVISED	TOTAL	
1	2	3	4	5	6	7	8	9	10	
I Forestry and Wild Life										
Rural Fuelwood Plantation	200	182	203	90	202	90	973	931	1085	
II Energy										
Rural Electrification	2600	2600	2600	1300	4271	700	12678	11678	12700	
III Roads and Bridges										
Rural Road	7860	7860	12870	3000	12642	2562	45580	39157	59537	
IV Civil Supplies										
(a) Consumer Disputes Redressal Forums	50	25	50		27		249	192	137	
(b) State Employees Welfare Corporation	2	2	2		2		10	10	10	
Sub Total (4)	52	27	52		29	0	259	202	147	
V Education										
(a) Elementary Education	11121	11426	11314	1122	11964	1313	23609	24047	26485	
(b) Adult Education	840	535	840	70	495	46	2148	1697	2375	
Sub Total (5)	11961	11961	12154	1192	12459	1359	25757	25744	28860	
VI Health										
Rural Health	3300	3126	3697	407	3191	321	15700	14214	15141	

NEEDS PROGRAMME

XPENDITURE

(RS IN LAKH)

VENTH PLAN			EIGHTH PLAN (1990-95)			1990-91				1991-92		
ALLOCATE GOVT.	EXPENDITURE		PROPOSED OUTLAY		OUTLAY APPROVED	OUTLAY ALLOCATED BY STATE GOVT.		LIKELY EXPENDITURE		PROPOSED OUTLAY		
HILLS	TOTAL	HILLS	TOTAL	HILLS	BY P.C.		TOTAL	HILLS	TOTAL	HILLS	TOTAL	HILLS
11	12	13	14	15	16	17	18	19	20	21	22	
500	946	383	1709	1150	144	249	159	249	159	283	187	
5700	15903	4446	28000	13800	2900	3000	1350	3000	1350	3700	1550	
12050	56665	10436	135316	23316	12800	16294	3000	16294	3000	18078	3333	
	36		550	100	74	74	24	74	24	104	24	
	10											
0	46		550	100	74	74	24	74	24	104	24	
4496	27187	4763	50562	8750	8990	9972	1038	10932	1128	6492	1246	
218	1607	146	2624	224	475	627	62	627	62	694	48	
4714	28794	4909	53186	8974	9465	10599	1100	11559	1190	7186	1294	
1853	14452	1377	53537	3537	5400	7842	384	7842	384	8101	601	

Statement - IV A (Contd.)

PROGRAMME	1989-90						TOTAL SE		
	OUTLAY APPROVED BY P.C.		OUTLAY ALLOCATED BY STATE GOVT.		EXPENDITURE		ANNUAL PLAN OUTLAYS APPROVED BY P.C.		OUTLAYS BY STATE
	ORIGINAL	REVISED	TOTAL	HILLS	TOTAL	HILLS	ORIGINAL	REVISED	TOTAL
1	2	3	4	5	6	7	8	9	10
VII Water Supply and Sanitation									
Rural Water Supply									
(a) Jal Nigam	6712	6065	6744	2782	6868	3112	18377	21613	27270
(b) Rural Development Department	613	613	613	50	652	50	2251	2251	2251
(c) Advance Plan Assistance					460	100			
Sub Total (a+b+c)	7325	6678	7357	2832	7980	3262	20628	23864	29521
Rural Sanitation	200	197	205	5	204	4	250	247	315
Sub Total (7)	7525	6875	7562	2837	8184	3266	20878	24111	29836
VIII Housing									
Rural House Sites and Construction Scheme									
(a) Allotment of House Sites	20	20	20		6		222	222	222
(b) Construction Assistance									
(i) Rural Development Department	2980	2980	3028	295	3397	304	3596	4884	4635
(ii) Harijan and Social Welfare Department							1210	1210	1210
(iii) Rural Housing Board			115		113				115
Sub Total (b)	2980	2980	3143	295	3510	304	4806	6094	5960
Sub Total (8)	3000	3000	3163	295	3516	304	5028	6316	6182

(RS IN LAKH)

SEVENTH PLAN		EIGHTH PLAN (1990-95)				1990-91				1991-92 PROPOSED OUTLAY		
ALLOCATE GOVT.	EXPENDITURE	PROPOSED OUTLAY		OUTLAY APPROVED	OUTLAY ALLOCATED BY STATE GOVT.		LIKELY EXPENDITURE		PROPOSED OUTLAY			
HILLS	TOTAL	HILLS	TOTAL	HILLS	BY P.C.		TOTAL	HILLS	TOTAL	HILLS	TOTAL	HILLS
11	2	13	14	15	16	17	18	19	20	21	22	
13107	26858	12415	20000	20000	7655	8882	2600	8882	2600	7300	2800	
250	2295 2111	248 425	5250	250	745	745	50	745	50	934	50	
13357	31264	13088	52750	20250	8400	9627	2650	9627	2650	8234	2850	
14	329	21	7125	125	400	1015	15	1315	15	1194	20	
13371	31593	13109	59875	20375	8800	10642	2665	10942	2665	9428	2870	
25	101		125		25	25		25		23		
495	6486	632	13500	1000	3330	3330	305	3330	305	2306	150	
71	819	38										
	113											
566	7418	670	13500	1000	3330	3330	305	3330	305	2306	150	
591	7519	670	13625	1000	3355	3355	305	3355	305	2329	150	

4-A:5

Statement - IV A (Concl.)

PROGRAMME	1989-90						TOTAL \$		
	OUTLAY APPROVED BY P.C.		OUTLAY ALLOCATED BY STATE GOVT.		EXPENDITURE		ANNUAL PLAN OUTLAYS APPROVED BY P.C.		OUTLAYS BY STATE
	ORIGINAL	REVISED	TOTAL	HILLS	TOTAL	HILLS	ORIGINAL	REVISED	TOTAL
1	2	3	4	5	6	7	8	9	10
IX Urban Development									
Environmental Improvement of Slums	580	657	680	30	480	30	2166	2141	2200
X Nutrition									
(a) Education Department	5	5	5	5	5	5	23	23	23
(b) Rural Development Department									
(c) Harijan and Social Welfare Department	2015	1579	2015	81	1205	60	6503	5863	6503
Sub Total (10)	2020	1584	2020	86	1210	65	6526	5886	6526
Grand Total	39098	37872	45001	9237	46384	8697	135545	130380	162214

4-A:6

(RS IN LAKH)

SEVENTH PLAN		EIGHTH PLAN (1990-95)					1990-91		1991-92		
ALLOCATE GOVT.	EXPENDITURE	PROPOSED OUTLAY		OUTLAY APPROVED	OUTLAY ALLOCATED BY STATE GOVT.	LIKELY EXPENDITURE		PROPOSED OUTLAY			
		BY P.C.									
HILLS	TOTAL	HILLS	TOTAL	HILLS	TOTAL	HILLS	TOTAL	HILLS	TOTAL	HILLS	
11	12	13	14	15	16	17	18	19	20	21	22
150	2390	148	5350	350	790	790	35	790	35	850	50
23	21	21	25	25	5	5	5	5	5	5	5
	92	37									
316	5936	312	5150	150	731	775	70	775	70	835	50
339	6049	370	5175	175	736	780	75	780	75	840	55
39268	164357	35848	356323	72777	44464	53625	9097	54885	9187	50899	10144

4-A:7

STATEMENT IV—B
MINIMUM NEEDS PROGRAM—PHYSICAL TARGETS

STATEMENT IV-B MINIMUM NEEDS PROGRAMME

PHYSICAL TARGETS AND ACHIEVEMENTS

SL. NO.	ITEM	UNIT	BASE YEAR 1985-89		1989-90		SEVENTH PLAN CUM. 1985-90		EIGHTH PLAN	1990-91		1991-92	
			1984-85 LEVEL	ACHIEVEMENT	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT AT THE END OF 1989-90	PROPOSED TARGET	TARGET	ACHIEVEMENT	PROPOSED TARGET	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I RURAL FUELWOOD PLANTATION													
	Area covered	ha.	15952	24320	6600	8660	33432	32980	48932	25000	6300	6300	5150
II RURAL ELECTRIFICATION													
	Villages electrified												
	(a) M N P	No.	6501	6727	1125	1003	8400	7730	14231	8045	1400	1400	1010
	(b) Total	No.	63075	15451	2755	1832	25170	17283	80358	32208	2624	2624	2075
III RURAL ROADS													
	A-Length												
	(i) Earth work												
	(a) Roads in Plains	Km.	8986	5778	729	865	6725	6643	15629		1378	1378	
	(b) Roads in Hills	Km.	8961	1002	340	256	2225	1258	10219	2400	275	275	420
	Sub Total(i)	Km.	17947	6780	1069	1121	8950	7901	25848	2400	1653	1653	420
	(ii) Soling	Km.	6947	13391	1540	1665	14235	15056	22003		2215	2215	
	(iii) Intercoat and above	Km.	8483	5983	1315	1475	5864	7458	15941	17868	1756	1756	2500
	B-Village connected												
	(i) With a population of 1500 and above	No.	7731	2521	628	161	3149	2682	10413	486	454	454	10
	(ii) With population between 1000-1500	No.	4893	1389	556	240	2155	1629	6522	4874	501	501	860
	(iii) With a population below 1000	No.	29184	2060	600	239	2299	2299	31483	785	101	101	143

4-B:2

~~IV CONSUMER PROTECTION~~

(i) District forums	Cum.No.	12	57	63	63	63	63	63	63	63	63
(ii) State Commission	Cum.No.	1	1	1	1	1	1	1	1	1	1
(iii) Directorate of Consumer Protection	Cum.No.		1	1	1	1	1	1	1	1	1

(IV) Fair Price Shops

(a) Rural	Cum.No.	19868	33607	35607	35607	35607	35607	75000	44039	44039	50000
(b) Urban	Cum.No.	9332	10890	10890	10890	10890	10890	25000	9943	9943	15000

V EDUCATION

A-Elementary Education (Enrolment)

(i) Class 1-5 (age 6-11 yrs)	'000	11707	13222	13711	14018	14716	14018	14018	19816	14340	14340	15460
(ii) Class 6-8 (age 11-14 yrs)	'000	3678	4078	4284	4158	4320	4158	4158	6622	4470	4470	4880

B-Adult Education

(1) Number of participants (Age group 15-35 years)	'000	704	3779	1152	1054	3915	4833	4833	11400	1290	1290	1398
---	------	-----	------	------	------	------	------	------	-------	------	------	------

(2) Number of Centres

(i) Central programme	No.	16234	75600	18900	18900	94500	94500	94500	92000	18900	18900	18900
(ii) State programme	No.	4000	29900	11100	9000	20000	38900	38900	50000	17100	17100	20700
(iii) Voluntary agencies	No.	1070	12346	3600	4641	10000	16987	16987	13000	5000	5000	5000
(iv) Other programmes	No.	2032	7133	3900	2501	10000	9634	9634	15000	2000	2000	2000

VI RURAL HEALTH

(a) Sub-Centres	No.	15653	4500	2059		6559	4500	20153	4000	444	1944	2000
(b) Primary Health centres	No.	1005	1810	521	21	1591	1831	2836	1000	523	626	154
(c) Subsidiary Health Centres	No.	164					0	164				
(d) Community Health Centres	No.	74	103	41		132	103	177	205	19	51	49
(e) PHCs Covered under Village Health Guide Scheme	No.	907					0	907				

VII RURAL WATER SUPPLY

(i) State Sector

A- Jal Nigam

(a) Problem villages	No.	13963	13896	1065	888	9926	14784	28747	384	334	334	50
(b) Population	'000	10000	5547	402	291	7214	5838	15838	172	105	105	10
(c) Other villages	No.	5121	3655	4295	4131	2108	7786	12907	14851	3345	3345	5015
(d) Population	'000	3075	1717	4145	1600	685	3317	6392	7346	1670	1670	2502
(e) Villages covered Under	No.	19084	17551	5360	5019	12034	22570	41654	15235	3679	3679	5065
(i) Piped Water Supply	No.	17083	3271	516	383	5784	3654	20737	1300	193	193	115
(ii) Hand-pump/Tube-wells	No.	2001	14280	4844	4636	6250	18916	20917	13935	3486	3486	4950

4-5:3

Statement IV-B (Concl'd)

Sl. NO.	ITEM	UNIT BASE YEAR 1985-89		1989-90		SEVENTH PLAN CUM.		EIGHTH		1990-91		1991-92	
		1984-85	ACHIEVE- LEVEL MENT	TARGET	ACHIEVE- MENT	1985-90	ACHIEVE- MENT AT THE END OF 1989-90	PLAN PROPOSED TARGET	TARGET	ACHIEVE- MENT	TARGET	ACHIEVE- MENT	PROPOSED TARGET
1	2	3	4	5	6	7	8	9	10	11	12	13	14
B-RURAL DEVELOPMENT DEPARTMENT													
	(i) Wells	No.	47616	2581	857	391		2972	50568	2000	1480	1480	330
	(ii) Hand pumps	No.	12950	11885	4000	3741		15626	28576	22000	4000	4000	4500
	(iii) Diggins	No.	3806	1205	250	358	1000	1563	5369	1000	150	150	160
(2) CENTRAL SECTOR (ACCELERATED RURAL WATER SUPPLY PROGRAMME)													
	(a) Problem Villages	No.	20181	25212	2354	2294	16411	27506	47687	743	436	436	200
	(b) Population	'000	17307	10546	1340	1045	14179	11591	28898	221	157	157	40
	(c) Other villages	No.	805	1548	2656	3444	1102	4992	5797	1450	1309	1309	35
	(d) Population	'000	477	776	1326	1357	645	2133	2610	758	665	665	24
	(e) Villages covered under	No.	20986	26760	5010	5738	17513	32498	53484	2193	1745	1745	235
	(i) Piped Water Supply	No.	3199	1465	727	620	6263	2085	5284	622	214	214	235
	(ii) Handpump/Tube-wells	No.	17787	25295	4283	5118	11250	30413	48200	1571	1531	1531	
	Total Villages covered	No.	40070	44311	10370	10757	29547	55068	95138	17428	5424	5424	5300
	(a) Problem villages	No.	34144	39108	3419	3182	26337	42290	76434	1127	770	770	250
	(b) Other villages	No.	5926	5203	6951	7575	3210	12778	18704	16301	4654	4654	5050
VIII RURAL SANITATION													
House-hold latrines constructed by:													
	(i) Jal Nigan	No.		1295			15000	1295	1295				
	(ii) Panchayati Raj	No.	16677	12450	16420	17908	30231	30358	47035	543783	101109	101109	97850
	(iii) Central Rural Sanitation Programme (CRSP)	No.		2625		10192	14094	12817	12817	543783	101109	101109	97850
	Sub-total	No.	16677	16370	16420	28100	59325	44470	61147	1087566	202218	202218	195700

4-3-4

IX RURAL HOUSE-SITES CUM.
CONSTRUCTION SCHEME

(a) Allotment of house-sites	No.	1777870	321544	50000	141626	250000	463170	2241040	250000	50000	50000	50000
(b) Construction assistance:												
(i) Rural Development Deptt.	No.	91387	247965	248265	171832	500828	421797	513184	500000	100000	100000	100000
(ii) Harijan & Social Welfare Deptt.	No.	14427	25651			100000	25651	40078				
sub total(i)+(ii)	No.	105814	275616	248265	171832	600828	447448	553262	500000	100000	100000	100000

X- ENVIRONMENTAL IMPROVEMENT OF
SLUMS

(a) Persons benefitted	Lakh No	15.62	7.91	2.10	2.15	15.00	10.06	25.68	12.00	2.10	2.10	2.80
------------------------	---------	-------	------	------	------	-------	-------	-------	-------	------	------	------

XI NUTRITION

(a) Beneficiaries under special nutrition programme through ICDS												
Children (0-6 yrs)/Women	'000	875	1691	2142	1184	2688	1184	1184	5934	1909	1909	2915
(b) Beneficiaries under special nutrition programme outside ICDS												
Children (0-6 yrs)/Women	'000	12.70	3.50	3.50	3.50	4.40	3.50	3.50	17.50	3.50	3.50	3.50

4-0-5

STATEMENT V
EXTERNALLY AIDED PROJECTS

STATEMENT- V A EXTER
FINANCIAL

Name of the project (with code number)	External Funding Agency	Date of Sanction/ Date of Commence- ment	Terminal Date of Disburse- ment of Aid Original/ Revised	Estimated Cost				Expenditure upto the end Seventh Plan	
				Original		Revised		Total	Of w Reim rsib
				Total	Of which Reimbu- rsible	Total	Of which Reimbu- rsible		
1	2	3	4	5	6	7	8	9	10
I- AGRICULTURE				184.90	126.22	93.68	62.31	63.24	50.
1.1 National Agriculture Extension Project-III (1754-IN)	W.B.	June 85	March 91/ March 93	55.28	33.17	78.43	47.06	48.33	35.
1.2 National Agriculture Extension Project, Special Sub Project (Proposed)(175-IN)	W.B.	July 90	March 95	121.91	85.34	0.00	0.00	0.00	0.
1.3 U.P. Public Tubewell Project(Agriculture Extension) (124-IN)	IDA/IFAD	April 83	March 87/ March 91	7.71	7.71	15.25	15.25	14.91	14.
II-SOIL CONSERVATION				150.91	115.01	206.47	130.12	77.90	52.
(a) Agriculture Deptt.									
2.1 Integrated Watershed Management in ravine areas of Chambal and Yamuna(NA/86-6/I)	E.E.C.	Sept.87	1992-93	61.35	49.96	91.93	66.71	29.12	25.6
(b)Hill Development Deptt									
2.2 Himalayan Watershed Management Project (2295-IN)	W.B.	1983-84	Sept.90/ 1992-93	65.64	42.98	87.92	49.24	47.12	26.2
2.3 South of Bhagirathi Watershed Project-II (EEC/ALA/88/20)	E.E.C.	April 89	1995-96	14.17	14.17	26.62	14.17	1.66	1.2
2.4 Bhimtal Watershed Management Project (ALA/89/19)	E.E.C.	1990-91	1996-97	9.75	7.90	0.00	0.00	0.00	0.0

AIDED PROJECTS
PROGRAMME

(Rs. in crore)

Reimbursable claims		Eighth Plan outlay proposed		1990-91				1991-92	
				Outlay		Anti. Expenditure		Outlay proposed	
Sub- mitted	Backlog	Total	Of which Reimbu- rsible	Total	Of which Reimbu- rsible	Total	Of which Reimbu- rsible	Total	Of which Reimbu- rsible
11	12	13	14	15	16	17	18	19	20
35.92	14.68	152.99	104.12	26.00	16.52	26.33	16.85	35.00	23.12
25.78	9.91	30.75	18.45	14.40	8.40	14.40	8.40	11.40	6.60
0.00	0.00	121.91	85.34	11.60	8.12	11.60	8.12	23.60	16.52
10.14	4.77	0.33	0.33	0.00	0.00	0.33	0.33	0.00	0.00
46.79	5.95	114.12	82.10	29.65	21.79	29.65	21.79	36.57	25.00
19.56	5.70	42.51	36.29	13.40	11.78	13.40	11.78	15.82	13.62
26.03	0.25	41.12	27.50	11.77	6.39	11.77	6.39	14.25	7.50
1.20	0.00	22.95	12.21	4.16	3.42	4.16	3.42	4.97	2.64
0.00	0.00	7.54	6.10	0.32	0.20	0.32	0.20	1.53	1.24

STATEMENT-V A (Contd)

Name of the project (with code number)	External Funding Agency	Date of Sanction/ Date of Commence- ment	Terminal Date of Disburse- ment of Aid Original/ Revised	Estimated Cost				Expenditure upto the Seventh P	
				Original		Revised		Total	Of
				Total	Of which Reimbu- rsible	Total	Of which Reimbu- rsible			Total	Of
1	2	3	4	5	6	7	8	9	
III FORESTRY AND WILD LIFE				161.00	105.60	301.26	224.32	142.26	1
3.1 National Social Forestry (1611-IN)	USAID/IDA	1984-85	Dec.90/ Dec.93	161.00	105.60	301.26	224.32	142.26	1
IV IRRIGATION AND FLOOD CONTROL				649.77	135.00	397.70	229.11	150.48	
4.1-Modernisation of Upper Ganga Canal(1483-IN)				649.77	135.00	397.70	229.11	150.48	
Ist Time Slice	IBRD	Oct.84	Sept.91/ Sept.93	249.77	135.00	397.70	229.11	150.48	
IInd Time Slice	IBRD	1993-94	1999-2000	400.00	*	0.00	0.00	0.00	
V.MINOR IRRIGATION				607.99	182.22	376.67	273.62	334.15	
5.1-Indo-Dutch Tubewell Project	Dutch	April 88	March.91/ March 92	54.18	52.76	76.82	61.54	44.70	
5.2-U.P. Public Tubewell Project-II(1332-IN)	IDA/IFAD	April 83	March 87/ March 91	182.56	129.46	299.85	212.08	289.45	2
5.3-U.P. Public Tubewell Project-III	-	-	1991-92	371.25	*	0.00	0.00	0.00	
VI- ENERGY				1015.72	458.50	3032.08	1691.64	383.85	
6.1 Anpara 'B' Project (OECE DP-45, Japan EXIM Bank IDR-20)	OECE Japan and EXIM BANK of Japan	Sept. 89	Dec. 93	416.10	0.00	2432.46 (2082.08 +350.38 EXIM Credit)	1233.14	361.37	2
6.2-Srinagar Composite Project(2957-IN)	W.B.	Sept. 88	Dec. 96	599.62	458.50	599.62	458.50	22.48	
VII-TRANSPORT				312.08	193.05	0.00	0.00	0.85	
7.1 State Road Project (IBRD:LN 2994-IN+ I.D.A.C 1959-IN)	W.B.	1989/1990	N.A.	231.26	124.00	0.00	0.00	0.85	

(Rs.in crore)

Reimbursable claims		Eighth Plan outlay proposed		1990-91				1991-92 Outlay proposed	
				Outlay		Anti. Expenditure			
Sub- mitted	Backlog	Total	Of which Reimbursible	Total	Of which Reimbursible	Total	Of which Reimbursible	Total	Of which Reimbursible
11	12	13	14	15	16	17	18	19	20
104.32	0.47	256.23	201.23	49.00	35.12	49.00	35.12	44.00	31.53
104.32	0.47	256.23	201.23	49.00	35.12	49.00	35.12	44.00	31.53
52.99	6.00	394.00	277.38	70.00	49.28	70.00	49.28	76.00	53.50
52.99	6.00	394.00	277.38	70.00	49.28	70.00	49.28	76.00	53.50
52.99	6.00	248.57	174.99	70.00	49.28	70.00	49.28	76.00	53.50
0.00	0.00	145.43	102.38	0.00	0.00	0.00	0.00	0.00	0.00
174.42	61.99	200.00	45.42	84.00	37.42	50.00	37.42	60.00	8.00
18.48	17.89	50.00	40.00	40.00	32.00	40.00	32.00	10.00	8.00
155.94	44.10	10.00	5.42	10.00	5.42	10.00	5.42	0.00	0.00
0.00	0.00	140.00	*	34.00	0.00	0.00	0.00	50.00	*
226.72	3.00	2281.72	1446.54	600.00	381.80	600.00	381.80	779.55	440.14
224.50	3.00	1720.72	1003.54	500.00	301.80	500.00	301.80	683.05	376.64
0.22	0.00	561.00	443.00	100.00	80.00	100.00	80.00	96.50	63.50
0.00	0.00	311.23	193.05	70.00	37.52	70.00	37.52	80.00	45.02
0.00	0.00	230.41	124.00	70.00	37.52	70.00	37.52	70.00	37.52

S & A: 5

STATEMENT-V A (Contd)

Name of the project (with code number)	External Funding Agency	Date of Sanction/ Date of Commence- ment	Terminal Date of Disburse- ment of Aid Original/ Revised	Estimated Cost				Expenditure upto the end Seventh Plan	
				Original		Revised		Total	Of wh Reimb rsible
				Total	Of which Reimbu- rsible	Total	Of which Reimbu- rsible		
1	2	3	4	5	6	7	8	9	10
7.2 Second Road Project	A.D.B.	Under Negotiation		80.82	69.05	0.00	0.00	0.00	0.00
VIII-GENERAL ECONOMIC SERVICES				42.57	13.10	0.00	0.00	0.00	0.00
8.1 Budhist Circuit	OECD Japan			42.57	13.10	0.00	0.00	0.00	0.00
(i) State Highways		1990	1991	37.57	11.28	)	)	0.00	0.00
(ii) Wayside Amenities		1990	1991	0.40	0.16	)	)	0.00	0.00
(iii) Land Scaping		1990	1991	1.00	0.30	)	Under Preparation	0.00	0.00
(iv) Water Supply		1990	1991	2.00	0.40	)	)	0.00	0.00
(v) Electricity		1990	1991	1.60	0.96	)	)	0.00	0.00
IX-EDUCATION				200.00	140.00	0.00	0.00	1.05	0.00
9.1 Strengthening of Technician Education System	W.B.	Aug. 89	June 98	200.00	140.00	0.00	0.00	1.05	0.00
X - MEDICAL AND PUBLIC HEALTH				59.07	34.00	0.00	0.00	1.00	0.00
10.1 Equipment for Medical Colleges	Germany	1990-91	1991-92	26.00	21.00	0.00	0.00	0.00	0.00
10.2 Basti Hospital Project	OPEC	1990-91	1993-94	33.07	13.00	0.00	0.00	1.00	0.00
XI-WATER SUPPLY, SANITATION, HOUSING AND URBAN DEVELOPMENT				289.94	199.05	392.04	264.21	157.52	111.81
11.1 U.P. Urban Development Project (1780-IN/2797-IN)	IDA/IBRD	1986-87	March 96	246.12	155.23	346.12	218.29	123.77	78.06

(Rs. in crore)

Reimbursable claims		Eighth Plan outlay proposed		1990-91				1991-92	
				Outlay		Anti. Expenditure		Outlay proposed	
Sub- mitted	Backlog	Total	Of which Reimbu- rsible	Total	Of which Reimbu- rsible	Total	Of which Reimbu- rsible	Total	Of which Reimbu- rsible
11	12	13	14	15	16	17	18	19	20
0.00	0.00	80.82	69.05	0.00	0.00	0.00	0.00	10.00	7.50
0.00	0.00	42.57	13.10	2.95	0.16	2.95	0.16	15.60	3.88
0.00	0.00	42.57	13.10	2.95	0.16	2.95	0.16	15.60	3.88
0.00	0.00	37.57	11.28	2.50	0.00	2.50	0.00	12.00	2.57
0.00	0.00	0.40	0.16	0.40	0.16	0.40	0.16	0.00	0.00
0.00	0.00	1.00	0.30	0.05	0.00	0.05	0.00	0.00	0.00
0.00	0.00	2.00	0.40	0.00	0.00	0.00	0.00	2.00	0.40
0.00	0.00	1.60	0.96	0.00	0.00	0.00	0.00	1.60	0.96
0.00	0.00	200.00	140.00	21.00	14.70	21.00	14.70	45.00	31.50
0.00	0.00	200.00	140.00	21.00	14.70	21.00	14.70	45.00	31.50
0.00	0.00	59.07	34.00	6.00	0.00	6.00	0.00	29.00	23.42
0.00	0.00	26.00	21.00	5.00	0.00	5.00	0.00	21.00	21.00
0.00	0.00	33.07	13.00	1.00	0.00	1.00	0.00	8.00	2.42
72.76	39.05	288.55	154.43	80.00	57.84	72.56	50.40	60.00	25.23
39.21	38.85	222.35	140.23	60.00	37.84	60.00	37.84	40.00	25.23

S-A:7

STATEMENT-V A (Concld)

Name of the project (with code number)	External Funding Agency	Date of Sanction/ Date of Commence- ment	Terminal Date of Disburse- ment of Aid Original/ Revised	Estimated Cost				Expenditure upto the end of Seventh Plan		
				Original		Revised		Total	Of which Reimbu- rsible	
				Total	Of which Reimbu- rsible	Total	Of which Reimbu- rsible			
1	2	3	4	5	6	7	8	9	10	
11.2 Rural Water Supply				43.82	43.82	45.92	45.92	33.75	33.75	
Sub project-III	Govt.	1985-86	1990-91	7.77	7.77	12.06	12.06	10.83	10.83	
Sub project-IV		1987-88	1990-91	10.62	10.62	11.26	11.26	11.04	11.04	
Sub project-V	of	1987-88	1991-92	3.00	3.00	0.17	0.17	0.15	0.15	
Sub project-VI		1988-89	1990-91	22.43	22.43	22.43	22.43	11.73	11.73	
Sub project-VII	} Neather- } } } land									
Sub project-VIII				0.00	0.00	0.00	0.00	0.00	0.00	
Sub project-IX										
XII-SOCIAL SECURITY AND WOMEN WELFARE				27.88	27.88	0.00	0.00	27.88	27.88	
12.1 Nutrition Project	Norway	April 82	Dec. 90	27.88	27.88	0.00	0.00	27.88	27.88	
TOTAL: EXTERNALLY AIDED PROJECTS				3701.83	1729.63	4799.90	2875.33	1340.18	872.94	

Note :- * Agreement not yet finalised

5-A:8

(Rs.in crore)

Reimbursable claims		Eighth Plan outlay proposed		1990-91				1991-92 Outlay proposed	
				Outlay		Anti. Expenditure			
Sub- mitted	Backlog	Total	Of which Reimbu- rsible	Total	Of which Reimbu- rsible	Total	Of which Reimbu- rsible	Total	Of which Reimbu- rsible
11	12	13	14	15	16	17	18	19	20
33.55	0.20	66.20	14.20	20.00	20.00	12.56	12.56	20.00	*
10.75	0.08	1.97	1.97	1.46	1.46	1.46	1.46	0.00	0.00
11.04	0.00	1.35	1.35	0.22	0.22	0.22	0.22	0.00	0.00
0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.61	0.12	10.88	10.88	10.88	10.88	10.88	10.88	0.00	0.00
0.00	0.00	52.00	*	7.44	7.44	0.00	0.00	20.00	*
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.92	131.14	4300.48	2691.37	1038.60	652.15	997.49	645.04	1260.72	710.34

5-A:9

STATEMENT-V B EXTERNALLY
TARGETS

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
I-AGRICULTURE				
1.1 National Agriculture Extension Project-III	(i) Monthly Workshop (ii) Fortnightly training session (iii) Field studies by Kisan Sahayak	No. No. No.	468 6432 4298	308 4500 2360
1.2 U.P. Public Tubewell Project (Agriculture Extension)	A-Multiple Crops Demonstration (i) Kharif (ii) Rabi (iii) Zaid	No. No. No.	6670 6670 6670	8190 13006 11169
	B-Vegetables (i) Kharif (ii) Rabi (iii) Zaid	No. No. No.	4800 4800 2580	3975 4141 3073
	2-Compact area Demonstrations A-Cereal (i) Kharif (ii) Rabi (iii) Zaid	Hect " "	- - -	5896 - 4769
	B-Vegetables (i) Kharif (ii) Rabi (iii) Zaid	" " "	- - -	233.20 560.37 283.00

AIDED PROJECTS
AND ACHIEVEMENTS

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)
218	108	108	108	
3168	1584	1584	1584	
4298	4298	3840	4298	

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
3-Seed Multiplication				
	(i) Kharif	"		
	(ii) Rabi	"	1000	7935
	(iii)Zaid	"	10800	966
4-Production of Hybrid Vegetables				
	(i) Rabi	Hect.	-	100
	(ii) Zaid	Hect.	-	-
5-Land Reclamation		Hect.	3000	421
6-Sprinkler Sets Distribution		No.	-	140
7-Transfer of technology				
	(i) Training Camps	No.	-	288
	(ii) Farmers trained	No.	-	11241
	(iii)Distribution of technical materials	No.	-	20328
	(iv) Organisation of Kisan Melas	No.	-	4
8-Programmes without involvement of Funds				
(a) Productivity				
	(i) Wheat	Q/H	-	29
	(ii) Paddy	Q/H	-	-
(b) Seed distribution				
	(i) Rabi	Qttls.	37850	43067
	(ii) Zaid	Qttls.	3280	5557
	(iii)Kharif	Qttls.	23815	17669

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
II-SOIL CONSERVATION				
(a) Agriculture Department				
2.1-Integrated Watershed Management in ravine areas of Chambal and Yamuna.	1.Land development programme	Hect.	47420	16324
	2.Agril. Demonstration	Nos.	2160	671
	3.Agril. Production	Hect.	36240	3522
	4.Installation of Tubewells	Nos.	195	56
	5.Tubewell Energization	Nos.	195	(Drilli 4
	6.Rural Engineering Service-Link Road Construction	km.	60	(Comple 22.87
	7.Afforestation in reserve forest	Hect.	10,000	1681
(b) Hill Development Department				
2.2-Himalayan Watershed Management Project	1. Forestry			
	1.1 Plantation on degraded land	Hect.	14720	13592
	1.2 Plantation on blank areas	Hect.	11999	9504
	1.3 Plantation near Villages	Hect.	9446	7271
	1.4 Farm Forestry	Hect.	17891	17891
	1.5 Distribution of Plants	000Nos.	-	69.3
	1.6 Energy Plantation	Hect.	-	105
	2. Soil Conservation			
	2.1 Brushwood/Stone check dams	No.	21087	18065
	2.2 Cratewire dams	No.	4023	3435

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)
31096	11417	-	10,000	
1489	403	-	500	
32718	6897	-	13,000	
139	55	-	70	
ng)				
191	55	-	70	
te)				
34.90	23.14	-	11.76	
8319 (affore- station)	3307 (affore- station)	-	2793 (affore- station)	
3500	1340	1471	116	
3800	1460	1537	12	
-	900	963	-	
-	-	-	-	
700	150	107	2	
1000	300	322	39	
11000	3000	198	-	
5000	1000	24	-	

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
	2.3 Drop structures	No.	231	161
	2.4 Vegetative rehabilitation of bench terraces	Hect.	132	100
	2.5 Repairs of agricultural terraces in selected miniwatershed	Hect.	550	1533
	2.6 Khus grass planting	000 Mts.	-	35
	3. Horticulture			
	3.1 Top working (250 plant/Hect)	Hect.	831	697
	3.2 Establishment of Individual orchards	Hect.	1083	1043
	3.3 Rejuvenation of old orchards	Hect.	714	583
	3.4 Homestead orchards	000 Nos.	236	256.3
	3.5 Distribution of horticulture tools	Set No.	140	922
	3.6 Distribution of plants through NGO's	000NGO's	-	22.2
	3.7 Establishment of Elite Gardens	No.	2	2 (Part)
	3.8 Raising of Olive plantation	Hect.	-	18
	4. Minor Irrigation			
	4.1 Lining of irrigation channals	km.	105.47	64.20
	4.2 Construction of storage tanks	No.	605	460
	4.3 Water harvesting tanks	No.	-	103

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)
75	100	3	-	
1000	100	20	-	
2340	520	-	-	
600	100	65	-	
383	123	-	130	
1000	230	188	400	
400	130	-	140	
100	60	131	60	
625	175	-	225	
-	-	-	-	
-	-	-	-	
57	17	6	20	
57	17	0.25	20	
282	82	-	100	
900	-	-	300	

S-B:9

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
5. Agriculture				
5.1 Field trials				
	(a) Paddy	minikit	41903	11688
	(b) Soyabean	minikit	42269	21442
	(c) Wheat	minikit	42216	27909
	(d) Toria/custard	minikit	20000	8025
	(e) Lentil	minikit	3500	2366
	(f) Sunflower	minikit	-	600
	(g) Urad	minikit	-	606
	(h) Til	minikit	-	1273
	(i) Maize	minikit	-	3020
	(j) Others	minikit	-	-
5.2 Distribution of seed				
	(a) Paddy	No.	9177	6491*
	(b) Soyabean	No.	7778	4192*
	(c) Wheat	No.	11827	7420*
5.3 Construction of input storage godowns				
		No.	59	49
5.4 Distribution of fodder minikits(both for Kharif & Rabi seasons)				
		No.	46340	18420
5.5 Distribution of seeds of pulses and oil seed through NGO's				
		Qt.	-	53.74
5.6 Distribution of improved implements				
	(a) Nasura	No.	5000	13366
	(b) Kutla	No.	5000	15016
	(c) Denala	No.	260	3875
	(d) Seed drills	No.	50	18

Eighth Plan Target proposed	1990 - 91		1991-92		Remark
	Target	Likely achieve- ment	Target proposed		
(6)	(7)	(8)	(9)	(10)	
776 Hect.	6400	7875	260 Hect.		
1421 "	11775	12450	475 "		
1620 "	13000	1500	550 "		
252 "	2050	700	85 "		
204 "	1600	-	70 "		
- "	-	-	- "		
100 "	750	700	35 "		
148 "	1200	1575	50 "		
120 "	1000	1525	40 "		
"	200	425	- "		
225 Hect	625	625	75 Hect		*Minikits up to 1987-88 and minikits for seed multipli- cation/foundation seed for 1988-89
- "	-	-	- "		
240 "	750	-	80 "		
2 "	2	-	- "		
1800 "	13125	12600	675 "		
-	-	-	-		
20000	6000	-	7000		
35000	9000	2510	1300		
8500	2600	10	300		
2500	-	-	100		

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
	(e) Plant protection equipt.	No.	100	200
	(f) Paddy thrashers	No.	-	138
	(g) Disc harrow (Bullock drawn)	No.	-	22
	(h) Winnowing fan	No.	-	200
	(i) Serrated sockles	No.	-	-
	(j) Power Tiller	No.	-	-
	5.7 Training and Visit Programme			
	(a) Monthly workshop	No.	L.S.	221
	(b) Fortnightly training	No.	L.S.	3864
	(c) Preseason training	No.	L.S.	392
	(d) Training of contract farmers	No.	L.S.	9776
	5.8 Establishment of seed production centres	No/Hect	4/137	2/31
	6. Animal Husbandry			
	6.1 Cattle change & supply of feed	No.	250	250
	6.2 Strengthening of vet. hospitals/dispensaries & bull centres including stockmen centres	No.	34	28
	6.3 Provision of AI facilities at VH/SMC	No.	14/15	10/13
	6.4 Establishment of liquid nitrogen plants	No.	2	2
	6.5 Construction of feed & fodder storage at VH/SMC	No.	20	21

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)
420	120	-	15	
825	225	-	30	
-	-	-	-	
2700	700	-	100	
50000	13000	-	2000	
100	12	-	4	
576	192	64	19	
12960	4320	1847	432	
1164	388	190	38	
34650	11550	2071	115	
-	-	-	-	
-	-	-	-	
4	-	-	-	
-	-	-	-	
-	-	-	-	
-	-	-	-	

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
	6.6 Establishment of NBC & SMC	No.	34	32
	6.7 Establishment of NBC on Darinda pattern	No.	34	73
	6.8 Maintenance of NBC at darinda pattern	No.	-	73
	6.9 Supply of Concentrate feed & crossbred heifers	(Calf Days) '00	32759	8373
	6.10 Purchase of bulls for NBC	No.	26	99
	6.11 Construction of scrub bulls	No.	6852	12624
	6.12 Utilisation of feed & fodder			
	(a) Supply of thrashers	No.	20	34
	(b) Supply of chaff cutters	No.	2000	1541
	(c) Supply of feed toughs	No.	2000	3744
	(d) Supply of grass choppers	No.	-	-
	6.13 Supply of concentrate to milch cattle	No.	500	190
	6.14 provision of equipment & improved breeding facilities	No.	120	30
	6.15 Development of pasture	Hect	560	382
	6.16 Natural service through NBC	No.	37500	5713
	6.17 Inoculation of cattle against FMD	No.	-	6471

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)
4	4	-	-	
57	17	15	20	
-	73	73	-	
1318000	4380	1527	44000	
122	50	40	40	
7500	3500	2695	200	
-	12	-	-	
600	175	20	25	
2000	500	50	800	
122	400	200	40	
330x365	110	15	1100	
-	-	-	-	
3400	1000	624	1200	
-	5760	2462	-	
-	6000	4575	-	

S-B:15

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
	7. Energy Conservation			
	7.1 Smokeless chulha	No.	L.S.	6839
	7.2 Priyagni Angethi/ Wood Stoves	No.	L.S.	24006
	7.3 Biogas plants	No.	L.S.	273
	7.4 Supply of solar cookers	No.	L.S.	350
	7.5 Supply of pressure cookers	No.	L.S.	398
	7.6 Distribution of Kirosine stove	No.	L.S.	-
	7.7 Distribution of community stove	No.	L.S.	-
2.3-South of Bhagirathi Project-2	1. FORESTRY			
	1.1 Afforestation of denuded hills	Hect	2000	30
	1.2 Pasture and fodder development	Hect	1200	30
	1.3 Forest rehabilitation	Hect	5500	-
	1.4 Roadside plantation	Road km.	30	2
	2. SOIL CONSERVATION (gully and nala control)			
	2.1 Brushwood checkdams and cratewire dams	No.	2400	-
	2.2 Drop structures	No.	200	-
	2.3 Stabilization of road cutting	Km.	48	-

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)
1250	250	70	500	
23000	7000	6400	8000	
300	150	24	100	
-	-	-	-	
-	-	-	-	
2300	1000	-	800	
-	150	-	-	
1970	350	319	500	
1170	240	238	220	
5500	950	919	140	
28	2	3	6	
1900	850	-	300	
-	250	-	-	
39	-	-	6	

S-B:17

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
3. HORTICULTURE				
3.1	Raising of individual orchards	Hect	650	30
3.2	Rejuvenation of old orchards	Hect	350	10
3.3	Top working	Hect	210	30
3.4	Homestead orchards	000` No.	67.5	18
3.5	Distribution of horticulture tools	Sets No	575	-
4. MINOR IRRIGATION				
4.1	Construction of irrigation channel	km.	22.5	0.5
4.2	Construction of Storage tanks	No.	600	2
4.3	Construction of LDP tanks	No.	-	-
5. ANIMAL HUSBANDRY				
5.1	Castration of Low yielding cattle	No.	L.S.	1500
5.2	Supply of concentrate feed to cross bred heifers (Calf days)	00` No.	8869	-
5.3	Establishment of NBC on darinda pattern	No.	12	5
5.4	Distribution of fodder minikits	No.	5400	1602
5.5	Chaff cutters	No.	75	-
5.6	Cattle crushes	No.	30	10
5.7	Establishment of cattle units	No.	150	-
5.8	Animal Health	000` Hect.	210	-
5.9	Pasture Development	000` Hect.	150	62
5.10	Burdizzo castrator	No.	-	-

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)
620	130	68	130	
340	70	-	70	
175	45	-	40	
59.5	12	13	12	
573	50	-	155	
-	-	1.5	-	
560	40	5	150	
-	90	7	-	
L.S.	900	88	L.S.	
1830	-	-	300	
-	15	15	-	
5400	850	250	850	
70	15	-	15	
L.S.	-	-	L.S.	
-	-	-	30	
-	-	-	-	
68	-	-	-	
-	10	10	-	

S-B:10

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
6. AGRICULTURE				
6.1 Field trials				
	(a) Paddy	No.	2250	-)
	(b) Soyabean	No.	2250	-)
	(c) Wheat	No.	2250	1220)
6.2 Seed Distribution programme(minikits)				
	(a) Paddy	No.	6750	-
	(b) Soyabean	No.	4500	-
	(c) Wheat	No.	6750	200
	6.3 Supply of improved agriculture implements (Nasura, Kutla, Danela, Seed, drills and plants protection equipments etc.)	No.	L.S.	2133
	6.4 Agriculture extension material	000`Rs.	L.S.	-
	6.5 T & V Programme	000`Rs.	L.S.	-
7. ENERGY CONSERVATION				
	7.1 Smokeless chulas	No.	2100	400
	7.2 Wood Stove	No.	6000	2000
	7.3 Areogenerator	No.	3	
	7.4 Biogas plants	No.	75	6
	7.5 Improved Charats	No.	18	
III-FORESTRY AND WILD LIFE				
3-1-National	1. Plantation	Hect.	27950	59039
Social Forestry-2	2. Farm Forestry	Hect.	134000	156667

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)
5530	375 450 450	375 450 -	1350	
-	267	298	-	
-	624	549	-	
-	1350	-	-	
L.S.	5030	-	L.S.	
-	Worth Rs. 48000	-	-	
9282	Worth Rs. 300 Thousand	4.4	1832	
1700	125	-	700	
4000	1500	930	1500	
3	-	-	3	
69	6	-	24	
10	6	-	6	
51000	10695	10695	10100	
175000	35000	35000	35000	

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
IV-IRRIGATION				
4.1 Modernisation of Upper Ganga Canal				
	MAIN CANAL			
	Mile 3 to 22			
	Earth work	TM3	4456	3299
	Lining	TM2	650	296
	Risk Aversion Structures			
	Ranipu: Syphon	%	25	27
	Pathri Super Passage	%	75	5
	Ratmau Aqueduct	%	82	20
	Solanl Aqueduct	%	100	45
	Khatauli escape	%	100	100
	Other Structures	No.	12	3C+7P
	Mile 110 to 148			
	Earth work	TM3	3350	2492
	Lining	TM2	1600	6
	Structures	No.	30	15
	Mile 148 to 181			
	Earth Work	TM3	700	-
	Lining	TM2	70	-
	Structurs	No.	2	-
	DISTRIBUTARY SYSTEM			
	Bulandshahr Dy			
	Earth Work	TM3	207	148
	Lining	TM2	549	73
	Structures	No.	100	6C+14P
	Water Courses	Kms.	478	52
	Modernisation			

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)

2501	1350	1350	1000
644	300	300	280

48	26	26	20
70	34	34	30
55	27	27	20
45	24	24	20

-	-	-	-
7 C	2C+5P	2C+5P	3 C

2708	900	900	1200
2194	650	650	1000
P 23 C	10C+9P	10C+9P	8

700	-	-	-
70	-	-	-
2	-	-	-

534	120	120	200
515	140	140	200
118	30	30	40 C
278	70	70	100

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
	Harduganj Dy			
	Earth Work	TM3	263	549
	Lining	TM2	827	124
	Structures	No.	111	38C+15P
	Water courses Nodernisation	Kms.	987	111
	Muchua Dy			
	Earth work	TM3	200	131
	Lining	TM2	330	13
	Structures	No.	20	10P
	Water Courses Modernisation	Kms.	150	8
	AUGMENTATION TUBEWELLS	No.	* 33	* 18P
	DRAINAGE IMPROVEMENT	Hect	64	-
	RESIDENTIAL BUILDINGS	No.	1594	878C+60P
	COMMUNICATION SYSTEM	%	100	-
	W A L M I	%	100	29
	TECHNICAL SERVICES	%	100	25
5-MINOR IRRIGATION				

5.1 Indo-Dutch Tube-well Project	A-Construction of New State Tubewells			
	Drilling	No.	750	300
	Pipe Line	No.	750	147
	Field Channel	No.	750	9
	B&L Forms	No.	750	155
	Energisation	No.	750	114
	Operation	No.	750	59

Eighth Plan Target proposed	1990 - 91		1991-92	Remark	
	Target	Likely achieve- ment	Target proposed		
(6)	(7)	(8)	(9)	(10)	
301	130	130	100		
611	165	165	250		
87C	26C	26C	30		
229	68	68	90		
1009	419	419	450		
957	260	260	400		
130C	36	36	50		
327	110	110	120		
29C	C	15 C	15 C	8	C=Complete, P=Partial complete * Progress on ATWS is not mat- ching with financial progress on account of advances paid to UPSEB etc.
64				32	
716C	240	240	320		
100	10	10	40		
71	27	27	27		
75	26	26	26		
450	350	48	100		
603	325	201	278		
741	450	339	291		
595	360	193	235		
636	385	234	251		
691	425	289	266		

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
	B-Modernisation of old State Tubewells			
	T.U. Point	No.	125	-
	Pipe Line	No.	125	-
	Field Channel	No.	125	-
	Energisation	No.	125	-
	Operation	No.	125	-
	C-Old State Tubewells connected with Dedicated feeder	No.	200	-
5.2 U.P. Public Tubewell Project-II	A-CONSTRUCTION OF NEW PUBLIC TUBEWELLS			
	1. Drilling	No.	3382	3372
	2. PVC Pipe Line	No.	3382	3137
	3. Field Channel	No.	3382	2909
	4. Energisation	No.	3382	3235
	5. Operation	No.	3382	2988
	B-MODERNISATION OF OLD STANDARD TUBEWELL (O.S.T.S)			
	1. Well point	No.	461	428
	2. PVC pipe line	No.	461	368
	3. Field channel	No.	461	346
	4. Energisation	No.	461	393
	5. Operation	No.	461	386
	C-CONNECTION OF O.S.T.S TO DEDICATED FEEDERS			
	1. Operation	No.	398	329

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)
125	75	40	50	
125	75	40	50	
125	75	40	50	
125	75	40	50	
125	75	40	50	
200	125	16	75	
10	10	10	-	
245	245	245	-	
473	473	473	-	
147	147	147	-	
394	394	394	-	
33	33	33	-	
93	93	93	-	
115	115	115	-	
68	68	68	-	
75	75	75	-	
69	69	69	-	

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
VI-ENERGY				
6.1-Anpara 'B' Thermal Power Project				
	(A) OECF PACKAGE(X)			
	(1)Disign & Engineering	%	100	35
	(2)Manufacture	%	100	-
	(3)Civil Works	%	100	5
	(4)Erection	%	100	-
	(B) NON OECF PACKAGE @			
	(1)Disign & Engineering	%	100	30
	(2)Manufacture	%	100	-
	(3)Civil Works	%	100	-
	(4)Erection	%	100	-
6.2-Srinagar Hydroelectric project				
	1.Srinagar Hydro Project	Capacity of 6X55MU	12/95	
	2.Addl.Coal Handling plant at Obra B'Thermalpower station	1000Tonnes Coal/ Hours	2/92	
	3.Replacement of boilers at Harduaganj power-station	Two boilers of 160Tonnes steam/Hrs each	8/92	
	4.Associated transmission system of Anpara 'B' Project	(1) 400KV a. 345 Ckt Km. b. 315 MVAS (2) 220KV a. 80 Ckt Km. b. 5X100 MVA	12/95 8/94 8/94	

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)
65	55	55	10	(X)-OECF PACKAGE Comprises Of First 500 MW Unit+Common Auxiliaries for both the Unit.
100	30	30	55	
95	40	40	35	
100	5	5	60	
70	40	40	20	@- Non OECF Package Comprises of 2nd, 500 MW Unit Only.
100	10	10	50	
100	20	20	40	
100	-	-	30	
1st Unit (55MW) 3/95	To start civil work for E/M equipment	As per Target	Work Under Progress Completion in 2/92	
Completion in Feb,92				
Boiler I 5/93	award of contract	award of contract	Work Under Progress	
Boiler II 7/93				
3/95	contract & Cons- truction	contract & Cons- truction	Work Under Progress	
8/94				
8/94	"	"	"	
8/94	"	"	"	

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
	Purchase of Metres	2000 (Nos.)	6/92	

VII-ROADS AND BRIDGES

7.1 State Road Project	1. Gorakhpur-Sonauli	Km.	-	-
	2. Gorakhpur-Ballia	Km.	-	-
	3. Allahabad-Dahrighat	Km.	-	-
	4. Allahabad-Faizabad	Km.	-	-
7.2 Second Road Project	Varanasi-Shaktinagar	Km.	184	-

VIII-MEDICAL AND PUBLIC HEALTH

8.1 Basti Hospital

IX-WATER SUPPLY, SANITATION, HOUSING, AND URBAN DEVELOPMENT

9.1 U.P. Urban Developing Project	1. Site & services plots	No.	9579	2823
	2. Slum Upgrading H/Hs	No.	53400	15350
	3. Area Development H/Hs	No.	2636	180
	4. Water Supply Treatment Unit	No.	3	0
	Distrib Mains	Km.	341.00	176.59
	Hand Pumps	No.	1818	2379
	5. Sewerage New Sewer	Km.	218.00	17.06
6. Drainage new const.	Km.	136.00	33.29	
7. Low cost Sanitation Connections	No.	59397	44733	

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)
6/92	Finalis- ation of tender for supply	Finalis- ation of tender for supply	works under progress	
93	30	-	30	
153	50	-	50	
208	60	-	60	
150	50	-	50	
184	-	-	10	
Completion & Commissioning	(i) Land Acqui- tion (ii)Sele- ction of consul- tant	Done " "	(i) Main Building (ii) Boundry Wall (iii) Tube Well over- head tank distribution system (iv) Ancillary Buil- ding	
6756	1553	1553	1437	
38050	9080	9080	7840	
2456	448	448	280	
3	1	1	0	
164.41	56.46	56.46	40.00	
0	402	402	0	
200.94	37.34	37.34	9.65	
102.71	23.69	23.69	16.88	
14664	10091	10091	4573	

STATEMENT-V B (Contd.)

Project	Item	Unit	Project Target (As Per SAR)	Achievement upto the end of Seventh Plan
(1)	(2)	(3)	(4)	(5)
	8. Solid waste Eq Power Driven	No.	211	42
	9. Maintenance Power Driven	No.	196	77
9.2 Rural Water Supply				
(i)	Sub-project-III Handpump	No.	5268	5173
(ii)	Sub-Project Villages -IV	No.	199	149
(iii)	Sub-project-V School	No.	43	20
(iv)	Sub-peoject-VI Handpump	No.	10000	6442
X-NUTRITION				
10.1-Nutrition (Norod)	Compensatory Nutrition	Per/lakh	6.45	6.45

S-B: 32

Eighth Plan Target proposed	1990 - 91		1991-92	Remark
	Target	Likely achieve- ment	Target proposed	
(6)	(7)	(8)	(9)	(10)
169	14	14	5	
119	15	15	17	
95	95	95	-	
50	-	-	-	
23	-	-	-	
3558	2860	2860	-	
-	6.45	6.45	-	

STATEMENT VI
CENTRALLY SPONSORED SCHEMES

STATEMENT-VI A- CENTRALLY
SUMMARY STATEMENT OF

Major Head/Minor Head of Development	Cumulative Expenditure upto Seventh Plan (1985-90)			Eighth Plan 1990-95 Proposed outlay		
	Total	State share	Central share	Total	State share	Central share
1	2	3	4	5	6	7
Economic services						
I-Agriculture and Allied Activities						
Crop Husbandry	42075.21	21235.80	20839.41	95799.85	45452.50	50347.35
Soil and water conservation	7289.46	1566.85	5722.61	18059.35	1100.00	16959.35
Animal Husbandry	1091.15	478.95	612.20	2354.40	1069.70	1284.70
Fisheries	1090.50	712.77	377.73	2017.20	1326.58	690.62
Forestry and wild life	2637.83	1310.40	1327.43	4898.92	2364.06	2534.86
Food, storage and ware- housing	577.63	351.31	226.32	800.00	400.00	400.00
Co-operation	3836.76	1902.98	1933.78	5777.51	2442.23	3335.28
Other Agricultural Programmes:						
Marketing and quality Control	700.62	0.00	700.62	750.00	0.00	750.00
Total (I) Agriculture and Allied Activities	59299.16	27559.06	31740.10	130457.23	54155.07	76302.16
II- Rural Development						
Special Programme for Rural Development						
(A) Integrated Rural Deve- lopment Programme (IRDP)	62439.72	31219.86	31219.86	84000.00	42000.00	42000.00
(B) Drought Prone Area Programme (DPAP)	6168.74	3084.37	3084.37	8000.00	4000.00	4000.00

SPONSORED SCHEMES-
OUTLAYS AND EXPENDITURE

(Rs. in Lakhs)

1990-91									1991-92		
Approved outlay			Anticipated Expenditure			Proposed outlay					
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share			
8	9	10	11	12	13	14	15	16			
16796.11	8645.45	8150.66	13009.48	6504.18	6505.30	15207.40	8087.50	7119.90			
2038.77	360.00	1678.77	2038.77	360.00	1678.77	3536.50	200.00	3336.50			
346.46	155.74	190.74	346.48	155.74	190.74	366.00	154.00	212.00			
237.21	138.72	98.49	237.21	138.72	98.49	390.52	261.33	129.19			
683.26	281.43	401.83	683.26	281.43	401.83	856.78	380.39	476.39			
172.00	86.00	86.00	172.00	86.00	86.00	160.00	80.00	80.00			
986.56	413.03	573.53	986.56	413.03	573.53	1207.16	518.33	688.83			
100.00	0.00	100.00	100.00	0.00	100.00	200.00	0.00	200.00			
21360.39	10080.37	11280.02	17573.76	7939.10	9634.66	21924.36	9681.55	12242.81			
16236.00	8118.00	8118.00	16236.00	8118.00	8118.00	17150.00	8575.00	8575.00			
1386.00	693.00	693.00	1386.00	693.00	693.00	1400.00	700.00	700.00			

6-A:3

STATEMENT-VI A-(Contd.)

Major Head/Minor Head of Development	Cumulative Expenditure upto Seventh Plan (1985-90)			Eighth Plan 1990-95 Proposed outlay		
	Total	State share	Central share	Total	State share	Central share
1	2	3	4	5	6	7
(C) Integrated Rural Energy Programme (IREP)	77.08	0.00	77.08	307.00	0.00	307.00
Rural Employment:						
(A) National Rural Employ- ment Programme (NREP)	45603.84	23673.66	21930.18			
(B) Rural Landless Employ- ment Guarantee Programme (RLEGP)	47327.92	0.00	47327.92			
(C) Jawahar Rozgar Yojna	51706.13	10341.23	41364.90	285000.00	57000.00	228000.00
Land Reforms	599.42	299.71	299.71	454.00	227.00	227.00
Total (II) Rural Develop- ment	213922.85	68618.83	145304.02	377761.00	103227.00	274534.00
III-SPECIAL AREA PROGRAMME						
Accelerated Programme for Development of Dacoit Prone Area	6817.22	3224.00	3593.22	32500.00	14500.00	18000.00
IV-Irrigation And Flood Control						
Minor Irrigation	663.57	329.85	333.72	1820.00	910.00	910.00
Command Area Development	18170.98	9125.81	9045.17	20000.00	10000.00	10000.00
Total (4) Irrigation and Flood Control	18834.55	9455.66	9378.89	21820.00	10910.00	10910.00
V-Energy						
Power	11068.00	4517.00	6551.00	35296.00	17895.00	17401.00
Non-conventional Sources of Energy	3928.67	0.00	3928.67	3950.00	0.00	3950.00
Total (5) Energy	14996.67	4517.00	10479.67	39246.00	17895.00	21351.00

(Rs. in Lakhs)

1990-91									1991-92		
Approved outlay			Anticipated Expenditure			Proposed outlay					
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share			
8	9	10	11	12	13	14	15	16			
50.52	0.00	50.52	50.52	0.00	50.52	54.48	0.00	54.48			
56375.00	11275.00	45100.00	56375.00	11275.00	45100.00	54000.00	10800.00	43200.00			
82.00	41.00	41.00	82.00	41.00	41.00	54.00	27.00	27.00			
74129.52	20127.00	54002.52	74129.52	20127.00	54002.52	72658.48	20102.00	52556.48			
4200.00	1800.00	2400.00	4200.00	1800.00	2400.00	4700.00	2000.00	2700.00			
400.00	201.00	199.00	400.00	201.00	199.00	400.00	201.00	199.00			
2377.50	1200.00	1177.50	3353.00	1688.00	1665.00	2377.50	1200.00	1177.50			
2777.50	1401.00	1376.50	3753.00	1889.00	1864.00	2777.50	1401.00	1376.50			
2223.00	1070.00	1153.00	2223.00	1070.00	1153.00	3939.00	3315.00	624.00			
837.50	0.00	837.50	617.50	0.00	617.50	684.50	0.00	684.50			
3060.50	1070.00	1990.50	2840.50	1070.00	1770.50	4623.50	3315.00	1308.50			

6: A : 5

STATEMENT-VI A-(Contd.)

Major Head/Minor Head of Development	Cumulative Expenditure upto Seventh Plan (1985-90)			Eighth Plan 1990-95 Proposed outlay		
	Total	State share	Central share	Total	State share	Central share
1	2	3	4	5	6	7
VI- Industry and Minerals						
Village and small Industries	9328.77	4785.98	4542.79	20473.10	9856.55	10616.55
VII-Transport						
Roads and Bridges	6289.00	3123.00	3166.00	1750.00	500.00	1250.00
Inland Water Transport	14.64	7.32	7.32	0.00	0.00	0.00
Total (7) Transport	6303.64	3130.32	3173.32	1750.00	500.00	1250.00
VIII-Communications	0.00	0.00	0.00	0.00	0.00	0.00
IX-Science,Technology and Environment						
(A) Museum of Science and Technology	116.28	50.00	66.28	0.00	0.00	0.00
(B) Ganga Pollution Control	6267.15	673.45	5593.70	6036.30	122.00	5914.30
Total(9) Science,Technology and Environment	6383.43	723.45	5659.98	6036.30	122.00	5914.30
X-General Economic Services						
Secretariat Economic Services	0.00	0.00	0.00	36.00	0.00	36.00
XI-Social Services						
General Education	14299.89	2046.66	12253.23	51512.53	4181.04	47331.49
Sports	6.22	3.11	3.11	0.00	0.00	0.00
Medical and Public Health	60791.41	5708.10	55083.31	84464.21	4614.00	79850.21

(Rs. in Lakhs)

1990-91									1991-92		
Approved outlay			Anticipated Expenditure			Proposed outlay					
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share			
8	9	10	11	12	13	14	15	16			
2456.50	1169.01	1287.49	2456.50	1169.01	1287.49	2148.69	1071.72	1076.97			
360.00	122.00	238.00	347.00	130.00	217.00	400.00	125.00	275.00			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
360.00	122.00	238.00	347.00	130.00	217.00	400.00	125.00	275.00			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2354.00	122.00	2232.00	2354.00	122.00	2232.00	0.00	0.00	0.00			
2354.00	122.00	2232.00	2354.00	122.00	2232.00	0.00	0.00	0.00			
26.08	0.00	26.08	26.08	0.00	26.08	9.92	0.00	9.92			
8670.66	564.41	8106.25	9894.42	615.17	9279.25	9417.72	636.42	8781.30			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
16143.82	613.04	15530.78	16143.42	613.04	15530.38	17149.60	619.49	16530.11			

6-A:7

STATEMENT-VI A-(Contd.)

Major Head/Minor Head of Development	Cumulative Expenditure upto Seventh Plan (1985-90)			Eighth Plan 1990-95 Proposed outlay		
	Total	State share	Central share	Total	State share	Central share
1	2	3	4	5	6	7
Water Supply, Sanitation Housing and Urban Development						
Water Supply and Sanitation	25350.82	472.96	24877.86	34250.00	7125.00	27125.00
Urban Development	5108.08	2229.10	2878.98	34600.00	14700.00	19900.00
Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	25545.09	1395.24	24149.85	36828.36	2087.68	34740.68
Labour and Employment	1404.95	731.32	673.63	4806.08	2375.94	2430.14
Social Security and Welfare	84.93	17.16	67.77	4635.20	1291.45	3343.75
Nutrition	8728.33	0.00	8728.33	23328.83	0.00	23328.83
Total (11) Social Services	141319.72	12603.65	128716.07	274425.21	36375.11	238050.10
GRAND TOTAL	477206.01	134617.95	342588.06	904504.84	247540.73	656964.11

6-A: 8

(Rs. in Lakhs)

1990-91									1991-92		
Approved outlay			Anticipated Expenditure			Proposed outlay					
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share			
8	9	10	11	12	13	14	15	16			
6498.00	1015.00	5483.00	6498.00	1015.00	5483.00	6888.60	1194.30	5694.30			
1400.00	700.00	700.00	1400.00	700.00	700.00	5800.00	2250.00	3550.00			
4743.84	212.54	4531.30	3228.60	212.54	3016.06	7577.44	319.47	7257.97			
915.57	312.94	602.63	633.07	312.94	320.13	630.18	299.19	330.99			
489.04	74.52	414.52	489.04	74.52	414.52	723.90	189.20	534.70			
1278.23	0.00	1278.23	1278.23	0.00	1278.23	3681.28	0.00	3681.28			
40139.16	3492.45	36646.71	39564.78	3543.21	36021.57	51868.72	5508.07	46360.65			
150863.65	39383.83	111479.82	147245.14	37789.32	109455.82	161111.17	43204.34	117906.83			

G-A:9

STATEMENT-VI B- CENTRALLY
SCHEMewise OUTLAYS

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
Economic Services						
101000000	I-Agriculture and Allied Activities					
101240100	Drop Husbandry					
	(1) Foodgrain Crops					
	Integrated programme of Rice Development on I.P.R.D.	50:50 up to 1988-89 and from 1989-90 75:35 (on staff 100% staff share)	5031.72	2096.98	2934.74	10621.00
	(II) Manures and Fertilizers					
	National projects of Development of Fertilizers used in low consumption Rainfed Areas	50:50 (equal amount would be provided by central/state and Agency)	5.46	0.00	5.46	10.00
	Strengthening of existing Fertilizer laboratories for quality control and training	50:50	4.00	2.00	2.00	10.00
	Total (ii)		9.46	2.00	7.46	20.00
	(III) Plant protection					
	Weed control in U.P.	50:50	51.65	25.83	25.82	0.00
	Control of pests and diseases of Agricultural importance	50:50	156.87	79.94	76.93	360.00
	Total (iii)		208.52	105.77	102.75	360.00

SPONSORED SCHEME
AND EXPENDITURE

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
		Approved outlay			Anticipated Expenditure					
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
2800.00	7821.00	1300.10	350.00	950.10	1481.42	531.32	950.10	1495.00	400.00	1095.00
5.00	5.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00
5.00	5.00	10.00	5.00	5.00	10.00	5.00	5.00	0.00	0.00	0.00
10.00	10.00	12.00	6.00	6.00	12.00	6.00	6.00	2.00	1.00	1.0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
180.00	180.00	62.00	31.00	31.00	62.00	31.00	31.00	60.00	30.00	30.0
180.00	180.00	62.00	31.00	31.00	62.00	31.00	31.00	60.00	30.00	30.0

G-B:41

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	(IV) Commercial crops					
	Production of Nucleus and Foundation seed of Cotton in U.P.	50:50	23.05	13.71	9.34	50.00
	Package scheme for special Jute, mesta and sun-hemp	50:50 and since 1990-91, 100% central share subsidy and 100% state share on staff	40.48	13.17	27.31	287.46
	Total (iv)		63.53	26.88	36.65	337.46
	(V) Crop Insurance					
	Crop Insurance Programme	50:50	382.94	191.47	191.47	
	(VI) Agricultural Economics and Statistics					
	Scheme for reorganisation of existing system of timely reporting of estimates, area and production crops in U.P.	50:50	109.42	54.71	54.71	200.00
	Scheme of improvement of Crop Statistics	50:50	159.61	79.80	79.81	350.00
	Sample survey for study of constraints transfer of new technology under field condition	50:50	8.03	4.01	4.02	
	Total (vi)		277.06	138.52	138.54	550.00

(Rs. in Lakh)

10th Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
25.00	25.00	10.00	5.00	5.00	10.00	5.00	5.00	10.00	5.00	5.00
15.00	272.46	57.46	3.00	54.46	60.25	5.79	54.46	57.50	3.00	54.50
40.00	297.46	67.46	8.00	59.46	70.25	10.79	59.46	67.50	8.00	59.50

Schemes transferred into state sector since 1986-87

100.00	100.00	36.00	18.00	18.00	36.00	18.00	18.00	50.00	25.00	25.00
175.00	175.00	44.00	22.00	22.00	44.00	22.00	22.00	60.00	30.00	30.00
Scheme dropped										
275.00	275.00	80.00	40.00	40.00	80.00	40.00	40.00	110.00	55.00	55.00

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	(VII) Development of Pulses					
	National Pulses Development Programme	75:25 (central share and state on few items 100% by Govt of India	890.07	344.93	545.14	1761.00
	(VIII) Agricultural Engineering					
	Demonstration, distribution and sale of improved Agriculture implements and hand tools	50:50	76.62	38.31	38.31	
	(IX) Development of oilseeds					
	Rice, Minikits Demonstration Programme	Cent Percent	35.38	0.00	35.38	6.16
	Scheme for Millet demonstration and special minikits distribution	Cent Percent	32.81	0.00	32.81	45.71
	National Oil seeds Development Programme (O.P.P.)	100% in 1985-86 by G/I and there after 50:50 (on few items 100 % by G/I and from 1990-91, 75:25 between Central and State	1019.13	308.85	710.28	2920.00
	Total (ix)		1087.32	308.85	778.47	2971.87

(Rs. in Lakh)

5th Plan 1990-91		1990-91						1991-92		
Proposed outlay		Approved outlay			Anticipated Expenditure			Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18

00.00	1461.00	381.50	65.00	316.50	270.00	46.00	224.00	300.00	50.00	250.00
-------	---------	--------	-------	--------	--------	-------	--------	--------	-------	--------

Scheme dropped

0.00	6.16	9.10	0.00	9.10	6.16	0.00	6.16	0.00	0.00	0.00
------	------	------	------	------	------	------	------	------	------	------

0.00	45.71	8.94	0.00	8.94	8.14	0.00	8.14	8.80	0.00	8.80
------	-------	------	------	------	------	------	------	------	------	------

730.00	2190.00	224.00	56.00	168.00	283.62	118.62	165.00	480.00	120.00	360.00
--------	---------	--------	-------	--------	--------	--------	--------	--------	--------	--------

730.00	2241.87	242.04	56.00	186.04	297.92	118.62	179.30	488.80	120.00	368.80
--------	---------	--------	-------	--------	--------	--------	--------	--------	--------	--------

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	(X) Small and Marginal Farmers					
	Assistance to Small and Marginal Farmers Programme	50:50	31012.98	17968.49	13044.49	61672.50
	(XI) Horticulture and Vegetable Crops					
	(A) Horticulture :					
	Estimation of survey on fruits and vegetables	Cent Percent	19.74	0.00	19.74	30.00
	(B) Fruit Utilization					
	Co-ordinate research on apple peach new varieties of flowers bee-keeping	75:25 upto 1988-89 and from 89-90 50:50	30.66	13.60	17.06	5.00
	Total(xi)		50.40	13.60	36.80	35.00
	(XII) Others expenditure					
	Establishment of community nurseries of rice	Cent Percent	24.27	0.00	24.27	
	Lac Development in U.P.	Cent Percent	6.45	0.00	6.45	10.00
	Improvement of irrigation Statistics	Cent Percent	6.24	0.00	6.24	
	Strengthening of state seed certification organisation on quality control of seed in U.P.	Cent Percent	11.20	0.00	11.20	28.00

(Rs. in Lakh)

5th Plan 10-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
		Approved outlay			Anticipated Expenditure					
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
115.00	20557.50	13089.00	8089.00	5000.00	9570.00	5720.00	3850.00	11273.00	7423.00	3850.00
0.00	30.00	5.72	0.00	5.72	6.00	0.00	6.00	6.50	0.00	6.50
2.50	2.50	0.91	0.45	0.46	0.91	0.45	0.46	1.00	0.50	0.50
2.50	32.50	6.63	0.45	6.18	6.91	0.45	6.46	7.50	0.50	7.00
Scheme dropped										
0.00	10.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00
Scheme dropped										
0.00	28.00	5.60	0.00	5.60	5.60	0.00	5.60	5.60	0.00	5.60

6.0 : 17

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Pulses minikits demonstration in U.P.	Cent Percent	13.82	0.00	13.82	
	Scheme for implementation of project of National oilseeds and vegetable oils Development Board	Cent Percent	168.59	0.00	168.59	202.50
	Special Food Production Programme (Rice)	Cent Percent in 1988-89 and from 1989-90, 75:25	714.66	0.00	714.66	0.00
	Special Food Production Programme (Wheat)	Cent Percent	1040.27	0.00	1040.27	15422.62
	Special Food Production Programme (Maize)	Cent Percent	13.22	0.00	13.22	716.90
	Scheme for Oil Seeds Production Thrust Programme	Cent Percent	651.72	0.00	651.72	0.00
	Scheme for wheat Minikits Programme	Cent Percent	30.00	0.00	30.00	23.00
	Scheme of promoting for fertilizer use in identified 143 Districts and scheme on opening of additional retail outlets in 243 Districts under various special food production programme in the country	Cent Percent	79.50	0.00	79.50	318.00
	Scheme of plant protection umbrella on Gram Arahara against Pod Borer	Cent Percent	137.40	0.00	137.40	500.00
	Scheme for special sun hemp development programme	Cent Percent	15.38	0.00	15.38	0.00

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	Approved outlay		Anticipated Expenditure		Total	State share	Central share	
8	9	10	State share	Central share	Total	State share	Central share	16	17	18
Scheme dropped										
0.00	202.50	40.50	0.00	40.50	40.50	0.00	40.50	40.50	0.00	40.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	15422.62	900.00	0.00	900.00	797.58	0.00	797.58	1030.26	0.00	1030.26
0.00	716.90	39.65	0.00	39.65	126.70	0.00	126.70	136.64	0.00	136.64
0.00	0.00	360.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	23.00	23.00	0.00	23.00	23.00	0.00	23.00	0.00	0.00	0.00
0.00	318.00	63.60	0.00	63.60	63.60	0.00	63.60	63.60	0.00	63.60
0.00	500.00	72.00	0.00	72.00	50.00	0.00	50.00	75.00	0.00	75.00
0.00	0.00	14.03	0.00	14.03	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Special Jute Development programme	Cent Percent	1.87	0.00	1.87	
	Scheme for expansion of Area under Summer Moong/ Urd	Cent Percent	70.00	0.00	70.00	250.00
	Total(xii) 101240100		2984.59	0.00	2984.59	17471.02
	Crop Husbandry		42075.21	21235.80	20839.41	95799.85
101240200	Soil and Water Conservation					
	(I) Planning Department					
	Strengthening of State land use Board	Cent Percent	18.48	0.00	18.48	67.50
	(II) Agriculture Department					
	Scheme for integrated watershed management in the catchment of					
	(A) Gonti river	Cent Percent	1502.18	0.00	1502.18	1794.75
	(B) Sone river	Cent Percent	313.70	0.00	313.70	496.50
	(C) Upper Ganga) Upper Jamuna)	Cent Percent	287.55	0.00	287.55	346.60
	Scheme of soil conservation in the catchment of river valley project					
	(A) Matatila	Cent Percent	353.47	0.00	353.47	500.00
	(B) Ranganga	Cent Percent	185.17	0.00	185.17	173.25
	(C) Pilot project for propagation of water conservation harvesting technology in dry farming areas	Cent Percent	62.86	0.00	62.86	0.00

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
Scheme dropped										
0.00	250.00	35.00	0.00	35.00	50.00	0.00	50.00	50.00	0.00	50.00
0.00	17471.02	1555.38	0.00	1555.38	1158.98	0.00	1158.98	1403.60	0.00	1403.60
45452.50	50347.35	16796.11	8645.45	8150.66	13009.48	6504.18	6505.30	15207.40	8087.50	7119.90
0.00	67.50	13.50	0.00	13.50	13.50	0.00	13.50	13.50	0.00	13.50
0.00	1794.75	220.00	0.00	220.00	220.00	0.00	220.00	360.00	0.00	360.00
0.00	496.50	75.00	0.00	75.00	75.00	0.00	75.00	105.00	0.00	105.00
0.00	346.60	120.00	0.00	120.00	120.00	0.00	120.00	120.00	0.00	120.00
0.00	500.00	75.00	0.00	75.00	75.00	0.00	75.00	100.00	0.00	100.00
0.00	173.25	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Natinal watershed Development	50:50 but proposed for cent percent from 1991-92	1071.98	559.11	512.87	8344.00
	Comprehensive schme for reclamation of usar and alkaline land in U.P.	50:50	1694.23	1007.74	686.49	1800.00
	Total(ii) Soil and water conservation(Agriculture Department)		<u>5471.14</u>	<u>1566.85</u>	<u>3904.29</u>	<u>13455.10</u>
	(III) Forest Department					
	Rehabilitation of mines in Dehradun	Cent Percent	18.16	0.00	18.16	0.00
	River valley project in the catchment of Matatila	Cent Percent	79.99	0.00	79.99	251.00
	River valley project in the catchment of Ramyanga	Cent Percent	406.99	0.00	406.99	1603.33
	Integrated soil, tree and water conservation in Himalayan Region	Cent Percent	770.04	0.00	770.04	0.00
	Integrated watershed management in the catchmen of flood projects river of Indo-Gangetic	Cent Percent	426.16	0.00	426.16	1224.24
	Integrated waste land Development project	Cent Percent	98.50	0.00	98.50	1458.18
	Total(iii) Soil and Water Conservation (Forest Department)		<u>1799.84</u>	<u>0.00</u>	<u>1799.84</u>	<u>4536.75</u>
	Total 101240200-Soil and Water conservation		7289.46	1566.85	5722.61	18059.35

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	Approved outlay		Anticipated Expenditure		Total	State share	Central share	
8	9	10	State share	Central share	Total	State share	Central share	16	State share	Central share
11	12	13	14	15	16	17	18			
200.00	8144.00	800.00	200.00	600.00	800.00	200.00	600.00	1800.00	0.00	1800.00
900.00	900.00	200.00	160.00	40.00	200.00	160.00	40.00	400.00	200.00	200.00
1100.00	12355.10	1550.00	360.00	1190.00	1550.00	360.00	1190.00	2945.00	200.00	2745.00
0.00	0.00	36.52	0.00	36.52	36.52	0.00	36.52	40.00	0.00	40.00
0.00	251.00	22.00	0.00	22.00	22.00	0.00	22.00	23.00	0.00	23.00
0.00	1603.33	96.00	0.00	96.00	96.00	0.00	96.00	115.00	0.00	115.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1224.24	130.75	0.00	130.75	130.75	0.00	130.75	125.00	0.00	125.00
0.00	1458.18	190.00	0.00	190.00	190.00	0.00	190.00	275.00	0.00	275.00
0.00	4536.75	475.27	0.00	475.27	475.27	0.00	475.27	578.00	0.00	578.00
1100.00	16959.35	2038.77	360.00	1678.77	2038.77	360.00	1678.77	3536.50	200.00	3336.50

STATEMENT-VI B. (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
101240300	Animal Husbandry					
	Rinderpest surveillance and containment programme	50:50	7.02	3.51	3.51	0.00
	Disease of National importance	50:50	17.68	8.84	8.84	43.00
	Animal disease surveillance establishment of Epidemiological cell	50:50	12.90	6.45	6.45	28.00
	Control of Foot and Mouth Disease	50:50	50.84	25.42	25.42	163.40
	Statistical survey of Live-stock products	50:50	49.10	24.55	24.55	30.00
	Improvement of Gaushalas	50:50	28.98	14.49	14.49	0.00
	Special Live-stock breeding programme	50:50	624.84	312.42	312.42	1200.00
	Scheme for expansion of indigenous breeding facilities of Cows and Buffaloes	50:50	31.50	15.75	15.75	100.00
	Establishment of Veterinary Council Office	50:50	14.64	7.32	7.32	37.00
	Production of Cell Culture Vaccine at B.P. Section	50:50	7.80	3.90	3.90	0.00
	Operation zero Rinderpest programme eradication of Rinderpest	Cent Percent	55.58	0.00	55.58	0.00

(Rs. in Lakh)

Fifth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.50	21.50	3.00	1.50	1.50	3.00	1.50	1.50	10.00	5.00	5.00
14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.00	5.00
81.70	81.70	20.26	10.13	10.13	20.26	10.13	10.13	29.00	14.50	14.50
15.00	15.00	3.10	1.55	1.55	3.10	1.55	1.55	7.00	3.50	3.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00.00	600.00	151.10	75.55	75.55	151.10	75.55	75.55	150.00	75.00	75.00
50.00	50.00	10.00	5.00	5.00	10.00	5.00	5.00	12.00	6.00	6.00
18.50	18.50	7.02	3.51	3.51	7.02	3.51	3.51	16.00	8.00	8.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	35.00	0.00	35.00	35.00	0.00	35.00	0.00	0.00	0.00

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Grant in aid to Pashudhan Udyog Nigam Aligarh for modernization of slaughter houses	50:50	0.00	0.00	0.00	58.00
	Establishment of Poultry units of Backward and SC and women of Rural Areas	Cent Percent	6.80	0.00	6.80	
	Establishment of Wool Board in the State	50:50	19.50	9.75	9.75	10.00
	Fodder and Pasture Development at Live-stock farms	50:50	11.10	5.55	5.55	110.00
	U P Poultry and Live-stock Specialities Ltd.	50:50	40.00	20.00	20.00	200.00
	Cross breeding in cattle with exotic dairy breeds and improvement of buffaloes using frozen semen technology of outside OF-II	Cent Percent	70.87	0.00	70.87	215.00
	Expansion of large scale sheep breeding farm Bhainsora Varanasi	50:50	42.00	21.00	21.00	160.00
	Total 101240300 Animal Husbandry		<u>1091.15</u>	<u>478.95</u>	<u>612.20</u>	<u>2354.40</u>
101240500	Fisheries					
	Fish Farmers Development Agency	50:50 (On specified items)	991.22	675.00	316.22	1853.00

(Rs. in Lakh)

Fifth Plan 1970-75 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
29.00	29.00	58.00	29.00	29.00	58.00	29.00	29.00	0.00	0.00	0.00
Scheme dropped										
5.00	5.00	10.00	5.00	5.00	10.00	5.00	5.00	0.00	0.00	0.00
55.00	55.00	15.00	7.50	7.50	15.00	7.50	7.50	14.00	7.00	7.00
100.00	100.00	24.00	12.00	12.00	24.00	12.00	12.00	40.00	20.00	20.00
0.00	215.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	0.00	58.00
80.00	80.00	10.00	5.00	5.00	10.00	5.00	5.00	20.00	10.00	10.00
069.70	1284.70	346.48	155.74	190.74	346.43	155.74	190.74	366.00	154.00	212.00
254.48	598.52	206.73	124.48	82.25	206.73	124.48	82.25	359.86	247.00	112.86

6-0:27

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Development of sewage fed fisheries	Cent Percent	51.00	11.00	40.00	5.00
	National Welfare Fund for Fishermen	50:50	32.42	22.02	10.40	130.00
	Group Insurance against accident for active fishermen	50:50	9.50	4.75	4.75	14.20
	Development of Inland Fisheries Statistics	Cent Percent	6.36	0.00	6.36	15.00
	Total, 101240500- fisheries		<u>1090.50</u>	<u>712.77</u>	<u>377.73</u>	<u>2017.20</u>
101240600	Forestry And Wild Life					
	Rural fuel and fodder wood plantation	50:50	2240.24	1120.12	1120.12	3418.12
	Corbett park Tiger Reserve	State share 50% of recurring exp.	145.53	62.18	83.35	450.00
	Dudhwa National park	Central share 100% of recurring exp. and 50% of recurring exp.	82.66	28.06	54.60	450.00
	Rehabilitation/ regeneration of Magar/ Ghariyal	State share 50% of non recurring exp. central share 50% of non recurring exp.	42.61	39.53	3.08	100.00
	National Chambal Sanctuary	Cent percent of non recurring exp. by G/I.	80.83	51.73	29.10	280.00
	Development of Turtle in U.P. through Ganga Authority (G.I.O.)	State share 50% of recurring exp. and cent percent of non recurring exp.	37.58	8.78	28.80	175.00

(Rs. in Lakh)

Eighth Plan 1990-95		1990-91						1991-92		
Proposed outlay		Approved outlay			Anticipated Expenditure			Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65.00	65.00	26.00	13.00	13.00	26.00	13.00	13.00	26.00	13.00	13.00
7.10	7.10	2.48	1.24	1.24	2.48	1.24	1.24	2.66	1.33	1.33
0.00	15.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00
<u>1326.58</u>	<u>690.62</u>	<u>237.21</u>	<u>138.72</u>	<u>98.49</u>	<u>237.21</u>	<u>138.72</u>	<u>98.49</u>	<u>390.52</u>	<u>261.33</u>	<u>129.19</u>
1709.06	1709.06	498.86	249.43	249.43	498.86	249.43	249.43	566.78	283.39	283.39
200.00	250.00	77.55	12.00	65.55	77.55	12.00	65.55	100.00	30.00	70.00
200.00	250.00	22.35	6.00	16.35	22.35	6.00	16.35	100.00	30.00	70.00
50.00	50.00	7.40	5.00	2.40	7.40	5.00	2.40	10.00	7.00	3.00
130.00	150.00	18.00	5.00	13.00	18.00	5.00	13.00	40.00	20.00	20.00
75.00	100.00	33.30	4.00	29.30	33.30	4.00	29.30	40.00	10.00	30.00

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Establishment of Rajaji National park	Cent Percent	3.00	0.00	3.00	
	Lakh Bahoshi Scheme	Cent Percent	0.15	0.00	0.15	
	Establishment of Nanda Devi biosphere	Cent Percent	5.23	0.00	5.23	25.80
	Total, 101240600 - Forestry and wild life		<u>2637.83</u>	<u>1310.40</u>	<u>1327.43</u>	<u>4898.92</u>
101240800	Food Storage and Ware Housing					
	Construction of rural godowns	50:50	302.63	151.31	151.32	
	U P State warehousing corporation construction of warehouses	50:50	275.00	200.00	75.00	800.00
	Total 101240800 Food Storage and ware housing		577.63	351.31	226.32	800.00
101242500	Cooperation					
	Agricultural credit stabilization fund	Cent Percent	195.00	0.00	195.00	500.00
	Construction of godowns under national grid scheme	50:50	620.56	305.79	314.77	
	Co-operative credit and banking					
	(a) Risk fund for consumption credit	50:50	24.88	12.44	12.44	44.46

(Rs. in Lakh)

Eighth Plan 1990-95		1990-91						1991-92		
Proposed outlay		Approved outlay			Anticipated Expenditure			Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
Scheme dropped										
Scheme dropped										
0.00	25.80	25.80	0.00	25.80	25.80	0.00	25.80	0.00	0.00	0.00
2364.06	2534.86	683.26	281.43	401.83	683.26	281.43	401.83	856.78	380.39	476.39
Scheme dropped										
400.00	400.00	172.00	86.00	86.00	172.00	86.00	86.00	160.00	80.00	80.00
400.00	400.00	172.00	86.00	86.00	172.00	86.00	86.00	160.00	80.00	80.00
0.00	500.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
Scheme dropped										
22.23	22.23	6.06	3.03	3.03	6.06	3.03	3.03	6.66	3.33	3.33

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	(b) Non-over dues cover to district co-operative banks	50:50	2911.00	1575.50	1335.50	4700.00
	Assistance to labour co-operatives	50:50	14.00	7.00	7.00	
	Consumer co-operative					
	(a) Small branches	Cent Percent	19.56	0.00	19.56	35.40
	(b) Large sized retail outlet	Cent Percent	14.46	0.00	14.46	79.65
	(c) Mini departmental stores	Cent Percent	24.30	0.00	24.30	68.00
	(d) Rehabilitation of weak whole sale Central Consumer stores	3:1 (75% G/I and 25% state)	9.00	2.25	6.75	280.00
	(e) Self service counters	Cent Percent	4.00	0.00	4.00	50.00
	(g) Mobile van shop	Cent Percent	0.00	0.00	0.00	20.00
	Total, 101242500 - Co-operation		3836.76	1902.98	1933.78	5777.51
101243500	Other Agricultural Programmes					
	Agricultural Marketing					
	Grant in aid to Rajya Krishi Utpadan Mandi Parishad for Development of market yards	Cent Percent	700.62	0.00	700.62	750.00
	Total-Agriculture and Allied Activities		59299.16	27559.06	31740.10	130457.23

(Rs. in Lakh)

Fifth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
		Approved outlay			Anticipated Expenditure					
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
1350.00	2350.00	800.00	400.00	400.00	800.00	400.00	400.00	1000.00	500.00	500.00
Scheme dropped										
0.00	35.40	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00
0.00	79.65	13.50	0.00	13.50	13.50	0.00	13.50	13.50	0.00	13.50
0.00	68.00	8.50	0.00	8.50	8.50	0.00	8.50	8.50	0.00	8.50
70.00	210.00	40.00	10.00	30.00	40.00	10.00	30.00	60.00	15.00	45.00
0.00	50.00	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00
0.00	20.00	2.50	0.00	2.50	2.50	0.00	2.50	2.50	0.00	2.50
2442.23	3335.28	986.56	413.03	573.53	986.56	413.03	573.53	1207.16	518.33	688.83
0.00	750.00	100.00	0.00	100.00	100.00	0.00	100.00	200.00	0.00	200.00
4155.07	76302.16	21360.39	10080.37	11280.02	17573.76	7939.10	9634.66	21924.36	9681.55	12242.81

6-B:33

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
102000000	II-Rural Development					
102250100	Special Programme For Rural Development					
	(i) Rural Development Department					
	(ii) Integrated Rural Development Programme(IRDP)	50:50	62439.72	31219.86	31219.86	84000.00
	Drought Prone Area Development programme(DPAP)	50:50	6168.74	3084.37	3084.37	8000.00
	(ii) Department of additional source of energy					
	Setting up Integrated Rural Energy Planning (IREP) Cells at State, District and Block level	Cent Percent	77.08	0.00	77.08	307.00
	Total, 102250100 - Special programmes for Rural Development		<u>68685.54</u>	<u>34304.23</u>	<u>34381.31</u>	<u>92307.00</u>
102250500	Rural Employment					
	National Rural Employment Programme(NREP)	50:50	45603.84	23673.66	21930.18	
	Rural landless Employment Guarantee programme (RLEGP)	Cent Percent	47327.92	0.00	47327.92	
	Jawahar Rozgar Yojana	80:20	51706.13	10341.23	41364.90	285000.00
	Total ,102250500 - Rural Employment		<u>144637.89</u>	<u>34014.89</u>	<u>110623.00</u>	<u>285000.00</u>

(Rs. in Lakh)

Fifth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
		Approved outlay			Anticipated Expenditure					
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
5000.00	42000.00	16236.00	8118.00	8118.00	16236.00	8118.00	8118.00	17150.00	8575.00	8575.00
4000.00	4000.00	1386.00	693.00	693.00	1386.00	693.00	693.00	1400.00	700.00	700.00
0.00	307.00	50.52	0.00	50.52	50.52	0.00	50.52	54.48	0.00	54.48
16000.00	46307.00	17672.52	8811.00	8861.52	17672.52	8811.00	8861.52	18604.48	9275.00	9329.48

Approved in J.R.Y.

57000.00 228000.00 56375.00 11275.00 45100.00 56375.00 11275.00 45100.00 54000.00 10800.00 43200.00

57000.00 228000.00 56375.00 11275.00 45100.00 56375.00 11275.00 45100.00 54000.00 10800.00 43200.00

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
102250600	Land Reforms					
	Financial assistance to ceiling land allottees	50:50	599.42	299.71	299.71	454.00
	Total(2), 102000000 - Rural Development		213922.85	68618.83	145304.02	377761.00
103000000	III-Special Area Programmes					
	Accelerated programme for Development of Dacoity Prone Areas					
	Construction of roads	50:50	4952.00	2624.00	2328.00	24000.00
	Rural electrification	Entire amount to be contributed by R.E.C	600.00	600.00	0.00	5000.00
	Revine reclamation	Cent Percent	1265.22	0.00	1265.22	3500.00
	Total, 103000000 - Special Area Programmes		6817.22	3224.00	3593.22	32500.00
104000000	Irrigation And Flood Control					
104270200	Minor Irrigation (a) Ground water Organisation					
	Strengthening of Ground water Investigation Organisation	50:50	271.55	135.77	135.78	160.00
	(b) Private Minor Irrigation					
	Purchase special equipments	50:50	365.01	182.50	182.51	1500.00

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
227.00	227.00	82.00	41.00	41.00	82.00	41.00	41.00	54.00	27.00	27.00
103227.00	274534.00	74129.52	20127.00	54002.52	74129.52	20127.00	54002.52	72658.48	20102.00	52536.48
12000.00	12000.00	3000.00	1500.00	1500.00	3000.00	1500.00	1500.00	3000.00	1500.00	1500.00
2500.00	2500.00	600.00	300.00	300.00	600.00	300.00	300.00	1000.00	500.00	500.00
0.00	3500.00	600.00	0.00	600.00	600.00	0.00	600.00	700.00	0.00	700.00
14500.00	18000.00	4200.00	1800.00	2400.00	4200.00	1800.00	2400.00	4700.00	2000.00	2700.00
80.00	80.00	110.00	55.00	55.00	110.00	55.00	55.00	50.00	25.00	25.00
750.00	750.00	260.00	130.00	130.00	260.00	130.00	130.00	320.00	160.00	160.00

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Workshop	50:50	10.99	5.49	5.50	
	Stipend for Degree Diploma's holders	50:50	11.11	5.08	6.03	40.00
	Sprinkler scheme	50:50	2.02	1.01	1.01	120.00
	Rectification of pump sets	Cent Percent	2.89	0.00	2.89	
	Total-104270200, Minor Irrigation		<u>663.57</u>	<u>329.85</u>	<u>333.72</u>	<u>1820.00</u>
104270500	Command Area Development	50:50	18170.98	9125.81	9045.17	20000.00
	Total 104000000 Irrigation and Flood Control		18834.55	9455.66	9378.89	21820.00
105000000	Energy					
105280100	Power					
	Renovation and Modernization of Thermal Power Stations					
	Phase-I					
	Panki	50:50	3976.00	2083.00	1893.00	2269.00
	Obra	50:50	3497.00	1078.00	2419.00	5694.00
	Harduaganj	50:50	3595.00	1356.00	2239.00	7248.00
	Total-Phase-I Power		11068.00	4517.00	6551.00	15211.00

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	Approved outlay		Anticipated Expenditure		Total	State share	Central share	
8	9	10	State share	Central share	Total	State share	Central share	16	State share	Central share
			11	12	13	14	15	17	18	
Scheme dropped										
20.00	20.00	8.00	4.00	4.00	8.00	4.00	4.00	8.00	4.00	4.00
60.00	60.00	22.00	12.00	10.00	22.00	12.00	10.00	22.00	12.00	10.00
Scheme dropped										
910.00	910.00	400.00	201.00	199.00	400.00	201.00	199.00	400.00	201.00	199.00
10000.00	10000.00	2377.50	1200.00	1177.50	3353.00	1688.00	1665.00	2377.50	1200.00	1177.50
10910.00	10910.00	2777.50	1401.00	1376.50	3753.00	1889.00	1864.00	2777.50	1401.00	1376.50
1045.00	1224.00	925.00	435.00	490.00	925.00	435.00	490.00	636.00	610.00	26.00
3068.00	2626.00	763.00	300.00	463.00	763.00	300.00	463.00	353.00	250.00	103.00
3740.00	3508.00	535.00	335.00	200.00	535.00	335.00	200.00	2950.00	2455.00	495.00
7853.00	7358.00	2223.00	1070.00	1153.00	2223.00	1070.00	1153.00	3939.00	3315.00	624.00

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Phase-II New R.&M.Scheme					
	Panki	50:50	0.00	0.00	0.00	1465.00
	Obra	50:50	0.00	0.00	0.00	13800.00
	Harduaganj	50:50	0.00	0.00	0.00	3320.00
	Parichha	50:50	0.00	0.00	0.00	1500.00
	Total-Phase-II		0.00	0.00	0.00	20085.00
	Total-Phase (I+II)		11068.00	4517.00	6551.00	35296.00
	105280100, Power					
105281000	Non-Conventional Sources of Energy					
	National Project of bio-gas Development	Cent Percent	3535.30	0.00	3535.30	2936.00
	National project for development of smokeless chullah in village	Cent Percent	393.37	0.00	393.37	1014.00
	Total-105281000, Non Conventional Sources of Energy		3928.67	0.00	3928.67	3950.00
105000000	Total Energy		14996.67	4517.00	10479.67	39246.00
106000000	Industry And Minerals		3880.10	1690.05	1690.05	5600.00
106285100	Village and Small Industries					
	District industries centres staff and contingencies	50:50	3380.10	1690.05	1690.05	5600.00
	Margin money loan	50:50	441.02	220.51	220.51	630.00
	Thrift funds scheme	50:50	37.80	18.90	18.90	12.00

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Approved outlay			Anticipated Expenditure			Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
732.00	733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5900.00	6900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1660.00	1660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1042.00	10043.00									
1895.00	17401.00	2223.00	1070.00	1153.00	2223.00	1070.00	1153.00	3939.00	3315.00	624.00
0.00	2936.00	670.50	0.00	670.50	450.50	0.00	450.50	500.50	0.00	500.50
0.00	1014.00	167.00	0.00	167.00	167.00	0.00	167.00	184.00	0.00	184.00
0.00	3950.00	837.50	0.00	837.50	617.50	0.00	617.50	684.50	0.00	684.50
895.00	21351.00	3060.50	1070.00	1990.50	2840.50	1070.00	1770.50	4623.50	3315.00	1308.50
800.00	2390.00	1231.84	615.92	615.92	1231.84	615.92	615.92	1063.00	531.50	531.50
100.00	2800.00	1231.84	615.92	615.92	1231.84	615.92	615.92	1063.00	531.50	531.50
315.00	315.00	126.00	63.00	63.00	126.00	63.00	63.00	133.40	66.70	66.70
6.00	6.00	4.00	2.00	2.00	4.00	2.00	2.00	2.00	1.00	1.00

G-8:41

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Workshed cum-housing scheme	50:50	307.25	153.63	153.62	530.00
	Modernization of handloom co-operatives and individuals	50:50	108.92	54.60	54.32	141.26
	Managerial Assistance to Weavers	50:50	11.24	5.69	5.55	129.60
	Co-operation assistance to UPICA	50:50	281.50	146.50	135.00	0.00
	Share capital loan to weavers co-operative societies	50:50	258.73	168.73	90.00	350.24
	Rebate on sale of Handloom cloth	50:50	2699.16	1354.16	1345.00	1060.00
	Woolen Development projects for Kumaun and Garhwal Division of U.P	50:50	628.98	365.17	263.81	150.00
	Assistance for rehabilitation to small sick units	50:50	20.00	10.00	10.00	2510.00
	Marketing Development Assistance	50:50	732.07	366.04	366.03	8600.00
	Transport subsidy	Cent Percent	0.00	0.00	0.00	700.00
	Collection of statistics Census cum sample survey of SSI	Cent Percent	0.00	0.00	0.00	60.00
	Assistance to Handloom Corporation	50:50	422.00	232.00	190.00	0.00
	Total-106000000 Industry and Minerals		9328.77	4785.98	4542.79	20473.10

(Rs. in Lakh)

Eighth Plan 1990-95		1990-91						1991-92		
Proposed outlay		Approved outlay			Anticipated Expenditure			Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
265.00	265.00	65.00	32.50	32.50	65.00	32.50	32.50	70.00	35.00	35.00
70.63	70.63	31.16	15.58	15.58	31.16	15.58	15.58	24.40	12.20	12.20
64.80	64.80	40.02	20.01	20.01	40.02	20.01	20.01	20.64	10.32	10.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
175.12	175.12	71.00	36.00	35.00	71.00	36.00	35.00	56.00	28.00	28.00
530.00	530.00	98.00	49.00	49.00	98.00	49.00	49.00	106.00	56.00	50.00
75.00	75.00	48.00	24.00	24.00	48.00	24.00	24.00	30.00	15.00	15.00
1255.00	1255.00	22.00	11.00	11.00	22.00	11.00	11.00	32.00	16.00	16.00
4300.00	4300.00	600.00	300.00	300.00	600.00	300.00	300.00	600.00	300.00	300.00
0.00	700.00	110.00	0.00	110.00	110.00	0.00	110.00	1.25	0.00	1.25
0.00	60.00	9.48	0.00	9.48	9.48	0.00	9.48	10.00	0.00	10.00
Scheme dropped										
9856.55	10616.55	2456.50	1169.01	1287.49	2456.50	1169.01	1287.49	2148.69	1071.72	1076.97

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
107000000	Transport					
107305400	Roads And Bridges					
	Roads of Inter-state Importance	Cent Percent	467.00	84.00	383.00	750.00
	Roads of Economic Importance	50:50	5822.00	3039.00	2783.00	1000.00
	Total 107305400 Roads and Bridges		6289.00	3123.00	3166.00	1750.00
108000000	Communication					
107305600	Inland Water Transport					
	Inland water transport	50:50	14.64	7.32	7.32	
	Total, 107000000 - Transport		6303.64	3130.32	3173.32	1750.00
109000000	VIII- Science Technology And Environment					
	Scientific research including (S and T) technology and environmen					
	Museum of science and technology	50:50	116.28	50.00	66.28	0.00
	Prevention and control of pollution					
	Ganga pollution control	15:85	6267.15	673.45	5593.70	6036.30
	Total -109000000, Science Technology and Environment		6383.43	723.45	5659.98	6036.30

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	Approved outlay		Anticipated Expenditure		Total	State share	Central share	
8	9	10	State share	Central share	Total	State share	Central share	16	State share	Central share
			11	12	13	14	15	17	18	
0.00	750.00	116.00	0.00	116.00	116.00	0.00	116.00	150.00	0.00	150.00
500.00	500.00	244.00	122.00	122.00	231.00	130.00	101.00	250.00	125.00	125.00
500.00	1250.00	360.00	122.00	238.00	347.00	130.00	217.00	400.00	125.00	275.00
Scheme dropped										
500.00	1250.00	360.00	122.00	238.00	347.00	130.00	217.00	400.00	125.00	275.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122.00	5914.30	2354.00	122.00	2232.00	2354.00	122.00	2232.00	0.00	0.00	0.00
122.00	5914.30	2354.00	122.00	2232.00	2354.00	122.00	2232.00	0.00	0.00	0.00

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
110000000	General Economic Services					
	Economic Census And Survey	cent Percent	0.00	0.00	0.00	36.00
200000000	XI- Social Services					
221000000	Education Sports Art And Culture					
	Extension of rural functional literacy project under adult education	cent Percent	3089.10	0.00	3089.10	4375.35
	Incentive grant for promotion of female adult literacy	cent Percent	82.91	0.00	82.91	61.50
	Central scheme of National scholarship for Secondary Education	cent Percent	18.23	0.00	18.23	48.50
	Scheme of consolidated production for handicapped children	cent Percent	21.51	0.00	21.51	322.80
	Promotion of Yoga	cent Percent	0.00	0.00	0.00	14.15
	Grant for educational material under operation Black Board Scheme	cent Percent	3219.32	57.55	3161.77	9366.18
	Vocational education in Higher Secondary school	administration 50:50 Staff 25:75	848.60	24.00	824.60	10795.30
	Establishment of Jan-siksha Nilayam	Cent Percent	211.56	0.00	211.56	815.85

(Rs. in Lakh)

Fifth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
0.00	36.00	26.08	0.00	26.08	26.08	0.00	26.08	9.92	0.00	9.92
0.00	4375.35	1807.47	0.00	1807.47	1807.47	0.00	1807.47	875.07	0.00	875.07
0.00	61.50	61.50	0.00	61.50	61.50	0.00	61.50	61.50	0.00	61.50
0.00	48.50	0.00	0.00	0.00	9.70	0.00	9.70	9.70	0.00	9.70
0.00	322.80	64.58	0.00	64.58	64.58	0.00	64.58	64.58	0.00	64.58
0.00	14.15	0.00	0.00	0.00	0.00	0.00	0.00	14.15	0.00	14.15
0.00	9366.18	1835.05	0.00	1835.05	1835.05	0.00	1835.05	1642.50	0.00	1642.50
24.50	10570.80	1289.23	35.18	1254.05	1289.23	35.18	1254.05	1633.69	36.00	1597.69
0.00	815.85	480.97	0.00	480.97	480.97	0.00	480.97	163.17	0.00	163.17

6-8:47

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Establishment of District /state institute at education training (D.I.E.T.)	Cent Percent	548.93	0.00	548.93	3325.15
	Educational technology	Cent Percent	72.00	0.00	72.00	189.47
	Educational survey programme under national policy	Cent Percent	8.80	0.00	8.80	0.00
	Grant for the appointment of local teachers in connection with the expansion of girls education	20:80				
	Grant for opening of non formal part time classes for children belonging 6-14 in girls centre in rural and urban areas	Girls centre 10:90 Mixed Centre 50:50 Staff 50:50	4752.71	1734.09	3018.62	19058.53
	Strengthening of the administrative machinery for adult education at state level	Past component by Govt. of India And rest by State Govt.	400.76	155.01	245.75	734.72
	Strengthening of technology cell and establishment of the educational and television programme production centre	Past component by Govt. of India And rest by State Govt.	96.90	0.00	96.90	860.98
	Environmental education in schools	Cent Percent	0.00	0.00	0.00	48.51

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
0.00	3325.15	559.87	0.00	559.87	960.13	0.00	960.13	600.72	0.00	600.72
0.00	189.47	58.79	0.00	58.79	58.79	0.00	58.79	130.68	0.00	130.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3099.52	14959.01	1506.97	435.61	1071.36	2272.01	435.61	1836.40	3485.78	558.23	2927.55
109.72	625.00	152.23	71.93	80.30	152.23	71.93	80.30	120.00	10.00	110.00
615.98	245.00	66.25	2.00	64.25	94.25	30.00	64.25	76.00	11.00	65.00
0.00	48.51	13.85	0.00	13.85	13.85	0.00	13.85	34.66	0.00	34.66

6-B:49

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Scheme of consolidated education for handicapped children primary education	Cent Percent } }	Merged in Primary Education			
	Improvement of science education in schools	Cent Percent	711.57	0.00	711.57	2019.63
	Provision for supply of colour T.V. in primary schools	75:25	0.00	0.00	0.00	64.42
	Class project (Computer Education)	Cent Percent	24.53	0.00	24.53	62.45
	Upgrading merit of scheduled caste scheduled tribes student	Cent Percent	10.76	0.00	10.76	102.24
	Implementation of national service scheme	5:7	181.70	76.01	105.69	246.80
	Total-221000000, Education		14299.89	2046.66	12253.23	51512.53
221220400	Sports And Youth Services					
	Development of sport centre in rural areas	50:50	6.22	3.11	3.11	
222221000	Medical And Public Health					
	Minimum needs programme					
	Village health guide scheme		Details have been given in Family Planning S			
	Training of multipurpose workers	50:50	69.38	34.69	34.69	40.00

(Rs. in Lakh)

7th Plan 20-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
23.32	1996.01	644.37	2.00	642.37	645.87	3.50	642.37	438.87	3.50	435.37
0.00	64.42	64.42	0.00	64.42	83.23	20.81	62.42	0.00	0.00	0.00
0.00	62.45	8.99	0.00	8.99	8.99	0.00	8.99	10.74	0.00	10.74
0.00	102.24	10.67	0.00	10.67	10.67	0.00	10.67	10.46	0.00	10.46
108.00	138.80	45.45	17.69	27.76	45.90	18.14	27.76	45.45	17.69	27.76
4181.04	47331.49	8670.66	564.41	8106.25	9894.42	615.17	9279.25	9417.72	636.42	8781.30

Scheme dropped

20.00	20.00	12.48	6.24	6.24	12.48	6.24	6.24	8.00	4.00	4.00
-------	-------	-------	------	------	-------	------	------	------	------	------

6: B: 51

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	(b) Hospitals and dispensaries					
	National school health service	Cent Percent	24.92	0.00	24.92	0.00
	(c) Medical educational and training					
	Training of specialist and pre-medical staff	Cent Percent	78.16	0.00	78.16	0.00
	(d) Control eradication of communicable disease					
	National goiter control programme	Cent Percent	26.80	0.00	26.80	317.67
	National Leprosy eradication programme	Cent Percent	833.92	0.00	833.92	1739.13
	Prevention of blindness	Cent Percent	621.54	0.00	621.54	1076.41
	(e) Indigenous systems of medicine					
	Ayurvedic unani					
	Post graduate medical education under Indian systems of medicine	Cent Percent	78.18	0.00	78.18	150.00
	National T.B. control programme	50:50	1197.30	598.65	598.65	2820.00
	National Malaria eradication programme					
	(a) Rural	50:50	9069.52	4534.76	4534.76	5000.00

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
0.00	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	317.67	66.95	0.00	66.95	66.95	0.00	66.95	51.08	0.00	51.08
0.00	1739.13	200.00	0.00	200.00	200.00	0.00	200.00	322.36	0.00	322.36
0.00	1076.41	66.62	0.00	66.62	66.62	0.00	66.62	147.25	0.00	147.25
0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
1410.00	1410.00	298.00	124.00	174.00	298.00	124.00	174.00	224.00	112.00	112.00
2500.00	2500.00	866.60	433.30	433.30	866.60	433.30	433.30	822.98	411.49	411.49

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
(b)	Urban	50:50	791.50	395.75	395.75	240.00
(c)	Encephalities	50:50	0.00	0.00	0.00	920.00
	Control of Kalajar	50:50	0.00	0.00	0.00	8.00
	National Filaria Control	50:50	288.50	144.25	144.25	200.00
	Total (Medical) (a+b+c+d+e)		13079.72	5708.10	7371.62	12511.21
F- Family Welfare						
	State secretariat cell	Cent Percent	31.86	0.00	31.86	61.88
	State Family Welfare Bureau	Cent Percent	242.54	0.00	242.54	343.91
	Divisional level organisation	Cent Percent	51.28	0.00	51.28	78.47
	City Family Welfare Bureau	Cent Percent	57.32	0.00	57.32	49.21
	District Family Welfare Bureau	Cent Percent	1374.01	0.00	1374.01	2294.39
	Rural Family Welfare centres/sub centres	Cent Percent	13781.56	0.00	13781.56	17434.06
	Construction of Family Welfare centres/sub centres (rural)	Cent Percent	7890.34	0.00	7890.34	20561.59
	Urban Family Welfare centres run by the state government including revamping scheme	Cent Percent	1006.50	0.00	1006.50	1845.83

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Approved outlay			Anticipated Expenditure			Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
120.00	120.00	49.00	24.50	24.50	49.00	24.50	24.50	60.00	30.00	30.00
460.00	460.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	30.00	30.00
4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	2.00
100.00	100.00	50.00	25.00	25.00	50.00	25.00	25.00	60.00	30.00	30.00
1614.00	7897.21	1610.05	613.04	997.01	1609.65	613.04	996.61	1779.67	619.49	1160.18
0.00	61.88	11.63	0.00	11.63	11.63	0.00	11.63	12.80	0.00	12.80
0.00	343.91	65.89	0.00	65.89	65.89	0.00	65.89	72.50	0.00	72.50
0.00	78.47	13.35	0.00	13.35	13.35	0.00	13.35	14.90	0.00	14.90
0.00	49.21	11.19	0.00	11.19	11.19	0.00	11.19	12.30	0.00	12.30
0.00	2294.39	418.31	0.00	418.31	418.31	0.00	418.31	460.15	0.00	460.15
0.00	17434.06	3253.28	0.00	3253.28	3253.28	0.00	3253.28	3578.60	0.00	3578.60
0.00	20561.59	4475.23	0.00	4475.23	4475.23	0.00	4475.23	4941.74	0.00	4941.74
0.00	1845.83	321.50	0.00	321.50	321.50	0.00	321.50	353.65	0.00	353.65

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Urban Family Centres run by the local bodies/ voluntary organisations	Cent Percent	146.70	0.00	146.70	174.58
	Immunisations programmes	Cent Percent	1161.77	0.00	1161.77	958.30
	Nutritional programme for for control of blindness among children due to deficiency	Cent Percent	128.63	0.00	128.63	78.50
	Rural Family Welfare clinics	Cent Percent	199.41	0.00	199.41	0.10
	District Family Welfare vehicles	Cent Percent	168.97	0.00	168.97	75.40
	State Family Welfare vehicles	Cent Percent	5.94	0.00	5.94	9.95
	A.N.M./L.H.V. School vehicles	Cent Percent	20.42	0.00	20.42	21.00
	Procurement of PHC vehicles	Cent Percent	352.64	0.00	352.64	580.45
	Compensation	Cent Percent	9472.31	0.00	9472.31	11284.75
	Supply of surgical equipments	Cent Percent	222.74	0.00	222.74	250.00
	Sterilisation bed scheme	Cent Percent	9.58	0.00	9.58	9.75
	Conventional-Contraceptives	Cent Percent	1500.20	0.00	1500.20	2100.40
	Postpartum centre	Cent Percent	900.22	0.00	900.22	1246.35
	Sub divisional postpartum centres	Cent Percent	1184.00	0.00	1184.00	1631.63

(Rs. in Lakh)

5th Plan 195	1990-91						1991-92			
	Approved outlay			Anticipated Expenditure			Proposed outlay			
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
0.00	174.58	40.00	0.00	40.00	40.00	0.00	40.00	44.00	0.00	44.00
0.00	958.30	168.85	0.00	168.85	168.85	0.00	168.85	180.00	0.00	180.00
0.00	78.50	15.50	0.00	15.50	15.50	0.00	15.50	15.50	0.00	15.50
0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	75.40	15.50	0.00	15.50	15.50	0.00	15.50	15.50	0.00	15.50
0.00	9.95	1.35	0.00	1.35	1.35	0.00	1.35	1.35	0.00	1.35
0.00	21.00	4.70	0.00	4.70	4.70	0.00	4.70	4.70	0.00	4.70
0.00	580.45	124.96	0.00	124.96	124.96	0.00	124.96	124.96	0.00	124.96
0.00	11284.75	2176.95	0.00	2176.95	2176.95	0.00	2176.95	2176.95	0.00	2176.95
0.00	250.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00	50.00
0.00	9.75	3.15	0.00	3.15	3.15	0.00	3.15	3.15	0.00	3.15
0.00	2100.40	420.00	0.00	420.00	420.00	0.00	420.00	450.00	0.00	450.00
0.00	1246.35	226.54	0.00	226.54	226.54	0.00	226.54	249.20	0.00	249.20
0.00	1631.63	422.47	0.00	422.47	422.47	0.00	422.47	464.70	0.00	464.70

G-3:57

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Involvement of trained dais	Cent Percent	0.39	0.00	0.39	0.00
	Mass education	Cent Percent	344.83	0.00	344.83	410.20
	Oral rehydration therapy	Cent Percent	164.35	0.00	164.35	386.26
	Divisional level vehicles	Cent Percent	2.97	0.00	2.97	8.10
	Health and family welfare training centre	Cent Percent	34.05	0.00	34.05	14.45
	Scheme prophylaxis against nutritional anaemia among mother and children	Cent Percent	401.00	0.00	401.00	1714.85
	Indian population project	Cent Percent	235.60	0.00	235.60	800.00
	Specific area approach paper	Cent Percent	0.00	0.00	0.00	0.05
	Renovation of I.U.D. Room and O.T.	Cent Percent	17.09	0.00	17.09	45.00
	Health and Family Welfare training centres including M.P.W.	Cent Percent	423.91	0.00	423.91	511.77
	Building for health and family welfare training centres	Cent Percent	18.00	0.00	18.00	75.00
	Training of auxiliary nurse/midwife/lady health visitor/dais	Cent Percent	756.60	0.00	756.60	1249.67
	Training of medical officers maternity and and child health	Cent Percent	3.96	0.00	3.96	3.13

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Approved outlay			Anticipated Expenditure			Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	410.20	79.63	0.00	79.63	79.63	0.00	79.63	98.00	0.00	98.00
0.00	386.26	49.03	0.00	49.03	49.03	0.00	49.03	110.90	0.00	110.90
0.00	8.10	1.80	0.00	1.80	1.80	0.00	1.80	1.80	0.00	1.80
0.00	14.45	2.38	0.00	2.38	2.38	0.00	2.38	2.38	0.00	2.38
0.00	1714.85	340.00	0.00	340.00	340.00	0.00	340.00	350.00	0.00	350.00
0.00	800.00	200.00	0.00	200.00	200.00	0.00	200.00	600.00	0.00	600.00
0.00	0.05	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00	0.00
0.00	45.00	17.54	0.00	17.54	17.54	0.00	17.54	17.50	0.00	17.50
0.00	511.77	200.17	0.00	200.17	200.17	0.00	200.17	90.00	0.00	90.00
0.00	75.00	45.00	0.00	45.00	45.00	0.00	45.00	10.00	0.00	10.00
0.00	1249.67	187.61	0.00	187.61	187.61	0.00	187.61	152.95	0.00	152.95
0.00	3.15	0.52	0.00	0.52	0.52	0.00	0.52	0.50	0.00	0.50

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Awards	Cent Percent	337.49	0.00	337.49	0.54
	Maintenance and extension of health guide scheme	Cent Percent	4317.04	0.00	4317.04	4491.31
	Regional public health nursing school varanasi	Cent Percent	12.86	0.00	12.86	18.11
	State M.T.P. cell	Cent Percent	33.92	0.00	33.92	25.94
	Procurement of syringes needless and theronocol boxes	Cent Percent	44.54	0.00	44.54	0.00
	Drug and dressing for M.T.P.	Cent Percent	36.70	0.00	36.70	100.00
	Reconaliation and additional facilities at post partum centres	Cent Percent	14.65	0.00	14.65	30.00
	Green card schemes	Cent Percent	602.80	0.00	602.80	978.11
	Total (F)Family Welfare		47711.69	0.00	47711.69	71953.00
	Total-2222100 Medical and Public health		60791.41	5708.10	55083.31	84464.00
223221500	Water Supply, Sanitation, Housing And Urban Development					
	Water Supply					
	Accelerated rural water supply	Cent Percent	24355.68	0.00	24355.68	20000.00
	Rural sanitation (Panchayat)	50:50	657.66	328.83	328.83	14250.00

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
		Approved outlay			Anticipated Expenditure					
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
0.00	0.50	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00	0.00
0.00	4491.30	998.26	0.00	998.26	998.26	0.00	998.26	537.00	0.00	537.00
0.00	18.10	3.62	0.00	3.62	3.62	0.00	3.62	4.00	0.00	4.00
0.00	25.95	5.59	0.00	5.59	5.59	0.00	5.59	6.00	0.00	6.00
0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	30.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00
0.00	978.10	156.25	0.00	156.25	156.25	0.00	156.25	156.25	0.00	156.25
0.00	71953.00	14533.77	0.00	14533.77	14533.77	0.00	14533.77	15369.93	0.00	15369.93
4614.00	79850.21	16143.82	613.04	15530.78	16143.42	613.04	15530.38	17149.60	619.49	16530.11
0.00	20000.00	4268.00	0.00	4268.00	4268.00	0.00	4268.00	4500.00	0.00	4500.00
7125.00	7125.00	2030.00	1015.00	1015.00	2030.00	1015.00	1015.00	2388.60	1194.30	1194.30

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Low cost sanitation scavenger free schemes under P.C.R. Act	50:50	337.48	144.13	193.35	0.00
	Total-water supply and sanitation		<u>25350.82</u>	<u>472.96</u>	<u>24877.86</u>	<u>34250.00</u>
223221700	Urban Development					
	National capital region	33:67	3620.00	1770.00	1850.00	16000.00
	Nehru Rozgar Yojana		0.00	0.00	0.00	15600.00
	Integrated development of small and medium towns	50:50	1150.08	459.10	690.98	3000.00
	Urban basic structure	Cent Percent	338.00	0.00	338.00	0.00
	Total, Urban Development		<u>5108.08</u>	<u>2229.10</u>	<u>2878.98</u>	<u>34600.00</u>
	Total-water supply, sanitation, housing and urban development		30458.90	2702.06	27756.84	68850.00
22522500	Welfare Of Scheduled Caste, Scheduled Tribes & Other Backward Classes					
	Welfare of Scheduled Castes					
	Post matric scholarships	Cent Percent	3418.75	0.00	3418.75	2000.00
	Special central assistance under special component plan for scheduled castes	Cent Percent	18899.00	0.00	18899.00	30065.00

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
		Approved outlay			Anticipated Expenditure					
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
0.00	0.00	200.00	0.00	200.00	200.00	0.00	200.00	0.00	0.00	0.00
7125.00	27125.00	6498.00	1015.00	5483.00	6498.00	1015.00	5483.00	6888.60	1194.30	5694.30
8000.00	8000.00	1000.00	500.00	500.00	1000.00	500.00	500.00	1500.00	750.00	750.00
5200.00	10400.00	0.00	0.00	0.00	0.00	0.00	0.00	3900.00	1300.00	2600.00
1500.00	1500.00	400.00	200.00	200.00	400.00	200.00	200.00	400.00	200.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14700.00	19900.00	1400.00	700.00	700.00	1400.00	700.00	700.00	5800.00	2250.00	3550.00
21825.00	47025.00	7898.00	1715.00	6183.00	7898.00	1715.00	6183.00	12688.60	3444.30	9244.30
0.00	2000.00	400.00	0.00	400.00	400.00	0.00	400.00	400.00	0.00	400.00
0.00	30065.00	3838.76	0.00	3838.76	2323.52	0.00	2323.52	6437.00	0.00	6437.00

STATEMENT-III B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
(i) Education						
	Hostel for girls	50:50	165.62	123.89	41.73	730.00
	Establishment of Book Banks	50:50	28.18	13.70	14.48	60.00
	Maintenance of centres running under coaching and allied services	50:50	41.12	24.90	16.22	40.00
	Scholarship to students whose parents are engaged in uncleaned profession in pre-matric classes	50:50	16.26	11.79	4.47	8.00
(ii) Assistance to public sector under-takings						
	Share capital to u.p. scheduled cast finance and development corporation	50:50	1960.66	897.62	1063.04	79.00
(iii) Other expenditure						
	Establishment of monitoring research, survey and Evaluation cell under civil right protection act					
	Matching assistance to U. P.S.C.F. and corporation for monitoring evaluation and promotional activities	50:50	209.32	104.66	104.66	10.00
	Total-welfare of scheduled castes		24738.91	1176.56	23562.35	32992.00

G-B:64

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92		
		Approved outlay			Anticipated Expenditure			Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
365.00	365.00	78.00	39.00	39.00	78.00	39.00	39.00	112.00	56.00	56.00
30.00	30.00	11.60	5.80	5.80	11.60	5.80	5.80	9.00	4.50	4.50
20.00	20.00	10.00	5.00	5.00	10.00	5.00	5.00	5.00	2.50	2.50
4.00	4.00	1.80	0.90	0.90	1.80	0.90	0.90	1.30	0.65	0.65
44.00	35.00	40.00	20.00	20.00	40.00	20.00	20.00	10.00	5.00	5.00
0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
463.00	32529.00	4380.16	70.70	4309.46	2864.92	70.70	2744.22	6974.30	68.65	6905.65

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Welfare of scheduled tribes					
	(I) Education					
	Post matric scholarship	Cent Percent	126.02	0.00	126.02	70.00
	Special central assistance					
	Integrated Tribal Development project Kheri	Cent Percent	77.25	0.00	77.25	150.00
	Tharu Development project Gonda	Cent Percent	22.26	0.00	22.26	50.00
	Primitive Tribes					
	Development of Rajis Tribes	Cent Percent	35.99	0.00	35.99	50.00
	(a) Development Buxa Tribes					
	Buxa primitive tribes development project Bijnore (plains)	Cent Percent	6.00	0.00	6.00	12.00
	Special scheme for the development of Buxa Tribes in hills	Cent Percent	61.75	0.00	61.75	90.00
	Development of Dispersed Tribes	Cent Percent	16.79	0.00	16.79	40.00
	Assistance for development of scheduled tribes under article 275 (i) of the constitution	Cent Percent	50.50	0.00	50.50	70.00

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
0.00	70.00	10.00	0.00	10.00	10.00	0.00	10.00	10.30	0.00	10.30
0.00	150.00	20.00	0.00	20.00	20.00	0.00	20.00	22.00	0.00	22.00
0.00	50.00	6.00	0.00	6.00	6.00	0.00	6.00	7.00	0.00	7.00
0.00	50.00	8.00	0.00	8.00	8.00	0.00	8.00	10.00	0.00	10.00
0.00	12.00	2.00	0.00	2.00	2.00	0.00	2.00	2.20	0.00	2.20
0.00	90.00	16.00	0.00	16.00	16.00	0.00	16.00	18.00	0.00	18.00
0.00	40.00	6.00	0.00	6.00	6.00	0.00	6.00	7.00	0.00	7.00
0.00	70.00	12.00	0.00	12.00	12.00	0.00	12.00	14.00	0.00	14.00

G-B: 67

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	(III) Special central assistance					
	Education					
	Hostel for boys (Building)	50:50	95.08	47.54	47.54	437.90
	Hostels for girls	50:50	6.64	3.32	3.32	192.00
	Ashram type school building	50:50	232.12	116.06	116.06	2469.46
	State Institute of Research and Training for the Development of Scheduled Tribes and Denotified Tribes in U.P.	50:50	75.78	51.76	24.02	150.00
	Welfare of Denotified Tribe type school (building)					
	(II) Subsidy for development of Agriculture/Horticulture	Cent Percent	0.00	0.00	0.00	25.00
	Development of small scale cottage industries	Cent Percent	0.00	0.00	0.00	30.00
	Total-welfare of scheduled tribes		806.18	218.68	587.50	3836.36
	Total-225222500-		<u>25545.09</u>	<u>1395.24</u>	<u>24149.65</u>	<u>36828.36</u>
	Welfare of Scheduled Caste and Scheduled Tribes					

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
		Approved outlay			Anticipated Expenditure					
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
218.95	218.95	54.34	27.17	27.17	54.34	27.17	27.17	56.00	28.00	28.00
96.00	96.00	2.00	1.00	1.00	2.00	1.00	1.00	8.00	4.00	4.00
1234.73	1234.73	207.34	103.67	103.67	207.34	103.67	103.67	407.64	203.82	203.82
75.00	75.00	20.00	10.00	10.00	20.00	10.00	10.00	30.00	15.00	15.00
0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00
1624.68	2211.68	363.68	141.84	221.84	363.68	141.84	221.84	603.14	250.82	352.32
2087.68	34740.68	4743.84	212.54	4531.30	3228.60	212.54	3016.06	7577.44	319.47	7257.97

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
22622300	Labour And Employment					
	Establishment of special cells for P.H. in employment exchange	Cent Percent	5.62	0.00	5.62	8.00
	Opening of new trades in 13 institutes	Cent Percent	0.00	0.00	0.00	123.20
	Computerization of employment exchange	50:50(Ist Year) Cent Percent State (Rest Year)	22.48	16.54	5.94	93.00
	Modernization of equipment and upgradation of ITIs Improving the quality of training	50:50	469.08	234.54	234.54	4535.00
	Total-Employment		497.18	251.08	246.10	4739.20
	Scheme for organising the unorganised agricultural labourers	Cent Percent	22.80	0.00	22.80	0.00
	Rehabilitation of bonded labour	50:50	884.97	480.24	404.73	46.88
	Total,Labour		907.77	480.24	427.53	46.88
	Total-226223000 Labour and Employment		1404.95	731.32	673.63	4806.08
227223500	Social Security And Welfare					
	Grant-in-aid to voluntary organisation engaged in educational activities and other physically handicapped person	Cent Percent	50.60	0.00	50.60	100.00

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
		Approved outlay			Anticipated Expenditure					
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
0.00	8.00	1.70	0.00	1.70	1.70	0.00	1.70	2.00	0.00	2.00
0.00	123.20	16.50	0.00	16.50	16.50	0.00	16.50	42.80	0.00	42.80
85.00	8.00	21.51	13.51	8.00	21.51	13.51	8.00	13.00	13.00	0.00
2267.50	2267.50	842.80	280.15	562.65	560.30	280.15	280.15	563.00	281.50	281.50
2352.50	2406.70	882.51	293.66	588.85	600.01	293.66	306.35	620.80	294.50	326.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23.44	23.44	33.06	19.28	13.78	33.06	19.28	13.78	9.38	4.69	4.69
23.44	23.44	33.06	19.28	13.78	33.06	19.28	13.78	9.38	4.69	4.69
2375.94	2430.14	915.57	312.94	602.63	633.07	312.94	320.13	630.18	299.19	330.99
0.00	100.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00

STATEMENT-VI B (Contd.)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
	Grant to voluntary organisation for maintenance of destitute children	50:50	12.88	6.44	6.44	6.00
	Grant to voluntary organisation for rehabilitation and training of destitute women	50:50	10.18	5.09	5.09	6.00
	Creation of additional services and upgradation of existing institutions institution under juvenil Juvenile Justices Act, 1986	50:50	11.27	5.63	5.64	0.00
	Strengthening of observation home/juvenile home and special home under J.J. Act 86	50:50	0.00	0.00	0.00	76.00
	Construction of buildings for poor & distitute (under J.J. act)	50:50	0.00	0.00	0.00	1650.00
	Construction of working hostels					
	(A) Land	50:50	0.00			
	(B) Construction	25:75	0.00	0.00	0.00	797.20
	Support to Training cum Employment programme	10:90	0.00	0.00	0.00	2000.00
	Total-227223500, Social security and Welfare		84.93	17.16	67.77	4635.20

6-B:72

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
		Approved outlay			Anticipated Expenditure			Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
3.00	3.00	1.00	0.50	0.50	1.00	0.50	0.50	1.00	0.50	0.50
3.00	3.00	1.00	0.50	0.50	1.00	0.50	0.50	1.00	0.50	0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38.00	38.00	20.04	10.02	10.02	20.04	10.02	10.02	10.40	5.20	5.20
825.00	825.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	100.00	100.00
222.45	574.75	47.00	23.50	23.50	47.00	23.50	23.50	191.50	53.00	138.50
200.00	1800.00	400.00	40.00	360.00	400.00	40.00	360.00	300.00	30.00	270.00
1291.45	3343.75	489.04	74.52	414.52	489.04	74.52	414.52	723.90	189.20	534.70

6-8:79

STATEMENT-VI B (Concluded)

Code No.	Name of Schemes	Pattern of Sharing Expenditure i.e. 50-50, 100 % etc.	Cumulative expenditure upto Seventh Plan (1985-90)			
			Total	State share	Central share	Total
1	2	3	4	5	6	7
22723600	Nutrition					
	Integrated child development projects	Cent Percent	7259.31	0.00	7259.31	19508.00
	Special nutrition Programme scheme	Cent Percent	431.95	0.00	431.95	0.00
	Centralised nutrition for 20 projects	Cent Percent	645.65	0.00	645.65	3228.25
	World food programme	Cent Percent	93.18	0.00	93.18	0.00
	Training for Aganwadi	Cent Percent	82.24	0.00	82.24	0.00
	Grant to voluntary organisation for ICDS and nutrition programme	Cent Percent	18.58	0.00	18.58	70.00
	Publicity of Aganwadi programme from Radio	Cent Percent	1.97	0.00	1.97	0.00
	Medicine kits expenditure of ICDS	Cent Percent	113.45	0.00	113.45	355.30
	Grant-in-aid to care Institute for nutrition and administrative expenditure	Cent Percent	14.46	0.00	14.46	95.00
	District level ICDS staff	Cent Percent	44.48	0.00	44.48	72.28
	ICDS cell secretariat staff	Cent Percent	4.17	0.00	4.17	0.00
	ICDS Directorate	Cent Percent	18.89	0.00	18.89	0.00
	Total-22723600, Nutrition		8728.33	0.00	8728.33	23328.83

(Rs. in Lakh)

Eighth Plan 1990-95 Proposed outlay		1990-91						1991-92 Proposed outlay		
State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
8	9	10	11	12	13	14	15	16	17	18
0.00	19508.00	539.02	0.00	539.02	539.02	0.00	539.02	2915.40	0.00	2915.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	3228.25	642.15	0.00	642.15	642.15	0.00	642.15	645.65	0.00	645.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	70.00	10.00	0.00	10.00	10.00	0.00	10.00	15.00	0.00	15.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	355.30	71.06	0.00	71.06	71.06	0.00	71.06	71.06	0.00	71.06
0.00	95.00	15.00	0.00	15.00	15.00	0.00	15.00	20.00	0.00	20.00
0.00	72.28	1.00	0.00	1.00	1.00	0.00	1.00	14.17	0.00	14.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	23328.83	1278.23	0.00	1278.23	1278.23	0.00	1278.23	3681.28	0.00	3681.28

STATEMENT VII
EMPLOYMENT IN THE SEVENTH/EIGHTH PLAN
WITH CORRESPONDING FIGURES OF
EXPENDITURE/OUTLAY

Statement - VII - Employment in the Seventh/Eighth Plan with

Sl. Head of No. Development/Scheme	Continuing (Regular) Employment (Person)				
	In March 1985	In March 1990 (Estima- ted)	In March 1991 (Estima- ted)	In March 1992 (Estima- ted)	In March 1995 (Estima- ted)
1	2	3	4	5	6
I. Agriculture and allied	48549	90466	106519	119899	129613
1.Crop husbandry	18552	26447	27456	27862	30744
2.Soil and water conservation	5629	5617	6231	7071	7071
3.Animal husbandry	19371	22263	22873	23203	24559
4.Dairy development	0	27347	40209	51341	54647
5.Fisheries	1936	2034	2059	2094	2228
6.Forestry and wildlife	125	2604	2857	2944	3869
7.Food storage and warehousing	0	0	0	0	0
8.Agriculture research and education.	268	512	553	560	575
9.Cooperation	1894	2853	3487	4030	5126
10.Other agricultural programme (marketing & quality control).	774	789	794	794	794
II Rural development	1043	1790	1914	1935	2018
1.Special programme for rural development					
A.Integrated rural development programme (IRDP)	923	1252	1252	1252	1252
B.Drought-Prone Area Programme (DPAP)	112	112	112	112	112
C.Integrated rural energy programme (IREP).	8	141	174	192	222
2.Rural employment					
A.National rural employment programme (NREP, RLEGP, JRY)	0	0	0	0	0
B.Land reforms	0	285	360	363	416
C.Other rural development programmes (including community development & panchayats).	0	0	16	16	16

the corresponding figures of Expenditure/Outlay

Employment (in lakh person days) in the construction phase				Expenditure/Outlay (in lakhs)			
1985-90	1990-91 (Estima- ted)	1991-92 (Estima- ted)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
7	8	9	10	11	12	13	14
1666	476	742	3293	119565	252448	36710	45275
388.09	114.89	126.90	576.56	41888	90401	14098	17492
492.97	137.52	393.43	1679.55	17454	47900	9532	11312
20.26	4.49	5.40	48.97	8096	16000	1568	2459
0.00	0.00	0.00	0.00	3139	10500	1050	2025
2.47	2.80	1.76	9.40	1360	2700	300	410
732.14	212.92	209.87	954.82	22110	44000	6650	7300
2.00	0.69	0.64	3.20	781	19090	286	433
0.00	0.00	0.00	0.00	3561	5350	850	920
27.79	2.94	4.24	20.06	20901	16382	2356	2902
0.00	0.00	0.00	0.00	275	125	20	22
4188	1759	1795	9498	96293	140900	25444	27056
0.00	0.00	0.00	0.00	31220	42000	8118	8575
196.44	55.44	56.00	320.00	3084	4000	693	700
0.00	0.00	0.00	0.00	648	1000	100	150
3957.00	1703.00	1736.00	9161.00	34015	57000	11275	10800
0.00	0.00	0.00	0.00	13174	20500	3610	3850
34.44	0.54	3.47	17.22	14152	16400	1648	2981

Statement - VII(Contd.)

Sl. Head of No. Development/Scheme	Continuing (Regular) Employment (Person)				
	In March 1985	In March 1990 (Estima- ted)	In March 1991 (Estima- ted)	In March 1992 (Estima- ted)	In March 1995 (Estima- ted)
1	2	3	4	5	6
III.Special area programme	78	214	384	600	1248
IV.Irrigation & flood control	79001	86529	87281	87443	88146
1.Major and medium irrigation.	72003	78187	78187	78187	78187
2.Minor irrigation	6998	8342	9094	9256	9959
3.Command area development programme.	0	0	0	0	0
4.Flood control	Included in major and medium irrigation				
V. Energy	101	101	98	98	278
1.Power	0	0	0	0	0
2.Non-conventional sources of energy	101	101	98	98	278
VI.Industries and minerals	56839	63832	64568	66100	70463
1.Village & small industries.	3179	3162	3262	3276	3349
2.Large & medium Industries					
A.Industries department	0	0	0	0	0
B.Sugar industries.	52715	59520	59970	61270	64920
3.Mining.	945	1150	1336	1554	2194
VII.Transport	9159	11509	13257	13908	27189
1.Roads & bridges	0	1350	3079	3079	15395
2.Road transport	9159	10159	10178	10829	11794
VIII Science technology & environment.	273	498	771	928	1390
1.Scientific research.	78	138	212	249	343
2.Ecology & environment.	195	360	559	679	1047

Employment (in lakh person days) in the construction phase				Expenditure/Outlay (in lakhs)			
1985-90	1990-91 (Estima- ted)	1991-92 (Estima- ted)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
7	8	9	10	11	12	13	14
137.35	64.91	62.50	400.00	3549	35500	2016	4510
3053.79	446.94	506.37	2833	209464	301100	49240	52268
2522.46	337.06	382.56	2218.88	124501	200100	30405	34508
32.14	6.33	6.18	29.65	65254	72000	15985	14560
288.65	50.00	60.00	300.00	9126	10000	1200	1200
210.54	53.55	57.63	284.17	10583	19000	1650	2000
0	46	16	16	283068	717133	97010	142317
0.00	45.63	16.03	15.53	280822	714068	96675	141800
0.00	0.00	0.00	0.00	2246	3065	335	517
12	11	14	34	69471	134800	12290	17727
0.00	0.00	0.00	0.00	17591	58800	4299	6775
0.00	0.00	0.00	0.00	31511	56000	5200	7850
12.34	11.37	14.29	33.66	16775	15000	2500	2500
0.00	0.00	0.00	0.00	3593	5000	291	602
3015	752	780	4100	127417	270000	34506	41358
3012.00	751.84	777.00	4091.60	100619	237000	30221	35200
3.19	0	2.88	8.01	26798	33000	4285	6158
0	0	0	0	2306	4422	472	873
0.00	0.00	0.00	0.00	1280	1800	175	473
0.00	0.00	0.00	0.00	1026	2622	297	400

Statement - VII(Contd.)

Sl. Head of No. Development/Scheme	Continuing (Regular) Employment (Person)				
	In March 1985	In March 1990 (Estima- ted)	In March 1991 (Estima- ted)	In March 1992 (Estima- ted)	In March 1995 (Estima- ted)
1	2	3	4	5	6
IX. General economic services.	1318	2133	2476	3026	5492
1. Secretarial economic services.	390	392	392	400	400
2. Tourism	0	206	372	762	2565
3. Survey & statistics	22	22	65	126	605
4. Civil supplies (including weights & measures).	906	1126	1131	1150	1334
5. Other general economic services (Consumer protection programme).	0	387	516	588	588
X. Social services	83299	126538	155727	173423	214662
1. General education	11354	43459	81202	91697	115411
2. Technical education.	376	350	1557	3361	3627
3. Sports & youth service	80	240	292	642	1420
4. Arts & culture	0	0	0	0	0
Sub-total	11810	44049	83051	95700	120458
1. Medical & public health	54989	64968	54623	59535	75679
2. Water supply & sanitation.	10502	10725	10725	10725	10725
3. Housing	0	0	0	0	0
4. Urban development	0	0	0	0	0
5. Information & publicity	1048	1328	1420	1420	1475
6. Welfare of scheduled castes/scheduled tribes & other backward classes/harijan & social welfare	0	0	0	0	0
7. Labour & employment	4950	5468	5908	6043	6325
8. Other social security & welfare programme.	0	0	0	0	0
XI. General services	433	645	645	645	645
1. Jail	0	0	0	0	0
2. Stationery & printing	433	645	645	645	645
3. Public works.	0	0	0	0	0
Grand total	280093	384255	433640	468005	541144

Employment (in lakh person days) in the construction phase				Expenditure/Outlay (in lakhs)			
1985-90	1990-91 (Estima- ted)	1991-92 (Estima- ted)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
7	8	9	10	11	12	13	14
27	3	8	51	8235	20237	1929	3117
0.00	0.00	0.00	0.00	1316	3898	553	686
26.98	3.17	7.68	50.57	5730	13500	1135	1900
0.00	0.00	0.00	0.28	953	2119	165	414
0.00	0.00	0.00	0.00	47	550	74	104
0.00	0.00	0.00	0.00	189	170	2	13
2766	297	330	2135	239507	545156	74242	88463
34.00	16.00	17.00	97.00	45546	112500	15030	15725
0.00	0.00	0.00	0.00	9141	37500	3793	6382
19.51	5.17	6.64	31.69	5250	8540	1226	1860
0.00	0.00	0.00	0.00	2351	3875	414	638
54	21	24	129	62288	162415	20463	24605
2.73	3.27	3.31	16.75	45733	91560	12510	16812
870.00	193.00	230.00	1494.00	45567	112875	14213	17628
91.00	10.10	12.00	73.00	35898	28588	6219	5710
259.00	63.00	57.00	387.00	21669	52100	8450	8000
1478.00	0.00	0.00	0.00	1600	2250	330	329
10.82	6.24	2.36	27.56	14950	23100	3185	3754
0.70	0.41	0.19	1.76	4404	45968	4565	6946
0.00	0.10	1.00	6.67	7398	26300	4307	4679
104	13	11	38	17550	7005	1729	1541
5.28	1.60	0.00	1.76	528	220	243	2
0.00	0.00	0.00	0.00	699	2200	150	150
98.78	11.00	11.00	36.68	16323	4585	1336	1389
14969	3869	4265	22397	1176425	2428701	335588	424505