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1987-88

Vol. IV

UTTAR PRADESH

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1987-88

Vol. IV STATEMENTS

GOVERNMENT OF UTTAR PRADESH, PLANNING DEPARTMENT

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STATEMENT
Head of the Development :

Head/Sub-head of Development	Seventh Five Year Plan (1985—90) Agreed outlay				1985-86 Actual expenditure				
	Total	Hills		Capital content against total outlay	Total	Hills		Capital content against total expendi- ture	
		Total	Special Hill Assistance			Total	Revised Special Hill Assistance		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
A—ECONOMIC SERVICES									
I—Agriculture and Allied Services									
Crop Husbandry	30063	5579	2300	3466	5332*	944	449	852	
Soil and Water Conservation	14250	6750	4000	768	1896	1083	570	68	
Animal Husbandry	3525	1575	975	610	868**	274	155	333	
Dairy Development	2240	200	..	548	519	33	..	168	
Fisheries	1250	100	..	60	170	13	..	12	
Forestry and Wild Life	18995	4095	3000	..	2706	688	525	..	
Plantations .. .. .	..	..	..	..	..	..	..	..
Food, Storage and Warehousing	966	150	..	966	129	10	..	129	
Agricultural Research and Education	2447	369	250	..	360	42	25	..	
Investment in Agricultural Financial Institutions.	2450	..	..	2450	315	..	..	315
<i>Other Agricultural Programmes</i>									
(a) Marketing and Quality Control	751	87	..	571	17	11	..	11	
(b) Others .. .. .	..	..	..	..	..	..	..	..
Co-operation	8412	777	425	4801	3601†	140	70	3306	
Total (I)	85349	19682	10950	14240	15913	3238	1794	5194	
II—Rural Development									
<i>Special Programme for Rural Development</i>									
(a) Integrated Rural Development Programme (IRDP).	19000	3500	1750	..	3863	700	350	..	
(b) Drought Prone Area Programme (DPAP)	3800	1500	..	..	543	71	..	..
(c) Integrated Rural Energy Pro- gramme (IREP)	600	300	..	538	82	13	..	72	
(d) Others .. .. .	..	..	..	..	..	..	..	..
Sub-Total	23400	5300	1750	538	4488	784	350	72	
<i>Rural Employment</i>									
(a) National Programmes like National Rural Employment Programme (NREP)	19250	2250	..	..	3922	249	..	..
(b) Other Programmes	..	..	..	..	2139@	196	..	..
Sub-Total	19250	2250	..	..	6061	445	..	..

*Includes Rs.411.43 lakh on account of Advance Plan Assistance for Drought.

**Includes Rs. 31.86 lakh on account of Advance Plan Assistance for Drought.

†Includes Rs.1666 lakh on account of Advance Plan Assistance for Drought and Flood.

@Advance Plan Assistance.

N. I.
Delays and Expenditure

(Rupees in Lakh)

1986-87								1987-88			
Approved outlay				Anticipated expenditure				Proposed outlay			
Total	Hills		Capital contents against total outlay	Total	Hills		Capital content against total anticipated expenditure	Total	Hills		Capital content against total outlay
	Total	Special Hill Assistance			Total	Special Hill Assistance			Total	Special Hill Assistance	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
5476	970	500	684	6171	985	500	1186	7677	1234	600	1478
2401	1475	900	97	2795	1623	900	149	3785	2205	1370	165
1040	280	175	304	1077	280	175	304	1523	400	230	564
485	45	..	87	485	45	..	87	600	50	..	150
302	20	..	2	302	20	..	13	350	30	..	21
3833	832	600	..	3833	832	600	..	4830	1180	900	..
..
227	76	..	227	227	76	..	227	287	77	..	287
574	44	25	..	574	44	25	..	737	71	30	..
350	..	..	350	350	..	..	350	350	..	..	350
31	9	..	8	32	9	..	9	58	13	..	20
..
1373	141	80	675	1373	141	80	675	1976	196	100	1015
16092	3892	2280	2434	17219	4055	2280	3000	22173	5456	3230	4050
5536	700	..	..	5536	700	..	..	5536	700	..	..
567	225	..	..	652	225	..	..	653	225	..	..
100	50	..	89	100	50	..	89	150	50	..	138
..
6203	975	..	89	6288	975	..	89	6339	975	..	138
4400	400	..	..	4054	157	..	..	4500	500	..	..
..
4400	400	..	..	4054	157	..	..	4500	500	..	..

STATEMENT G.N. I—(Contd.)

Head/Sub-head of Development	Seventh Five Year Plan (1985—90) Agreed outlay				1985-86 Actual expenditure			
	Total	Hills		Capital content against total outlay	Total	Hills		Capital content against total expendi- ture
		Total	Special Hill Assistance			Total	Revised Special Hill Assistance	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Land Reforms	9500	..	..	..	1961	..	..	..
Other Rural Development Programmes .. .. .	..	..	..	..	..	..	..	..
Community Development and Panchayats	10485	1400	545	1350	1849	286	129	315
Total (II)	62635	8950	2295	1888	14359	1515	479	387
III—Special Area Programmes	24406	..	..	23406	442	..	..	292
IV—Irrigation and Flood Control								
Major and Medium Irrigation	142000	100	..	142000	19876	63	..	19876
Minor Irrigation	55400	6800	4200	48586	11186	1377	1028	10168
Command Area Development	10700	..	..	..	1212	..	..	..
Flood Control	16450	450	350	16450	1637	103	85	1637
Total (IV)	224550	7350	4550	207036	33911	1543	1113	31681
V—Energy								
Power	344000	12500	4500	344000	54323	2137	650	54323
Non-conventional Sources of Energy	1800	1200	1000	1650	266	187	200	240
Total (V)	345800	13700	5500	345650	54589	2324	850	54563
VI—Industry and Minerals								
Village and Small Industries	18650	2350	1500	11063	3575	400	230	2230
Industries	40863	1500	900	39988	8627	329	200	8608
Mining	3160	450	300	2440	613	69	55	500
Total (VI)	62673	4300	2700	53491	12815	798	485	11338
VII—Transport								
Civil Aviation	190	..	..	35	115	..	..	107
Roads and Bridges	96500	17500	10500	96500	17523	3024	2264	17523
Road Transport	18959	..	..	18640	3144	..	..	3129
Inland Water Transport	100	..	..	100	..	..	..	..
<i>Other Transport Services</i>								
Railways and Ropeways	100	100	..	100	..	..	..	..
Total (VII)	115849	17600	10500	115375	20782	3024	2264	20759
VIII—Science, Technology and Environment								
Scientific Research (including S & T)	1110	..	..	140	370	..	..	106
Ecology and Environment	390	100	..	14	118	14	..	5
Total (VIII)	1500	100	..	154	488	14	..	111

(Rupees in lakh)

1986-87								1987-88 Proposed outlay			
Total	Approved outlay			Total	Anticipated expenditure			Total	Proposed outlay		
	Total	Special Hill Assistance	Capital content against total outlay		Total	Special Hill Assistance	Capital content against anticipated expenditure		Total	Special Hill Assistance	Capital content against total outlay
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1950	..	..	..	2289	..	..	..	2606	6	..	..
..
2125	255	113	706	2275	256	113	706	2765	273	125	841
14678	1630	113	795	14906	1388	113	795	16210	1754	125	979
1065	..	..	900	1765	..	..	1660	4035	..	..	3900
23107	5	..	23107	23107	5	..	23107	26005	5	..	26005
11224	1410	1125	9892	13494	1410	1125	12142	13400	1600	1200	11822
2100	..	..	..	2100	..	..	..	2700	..	..	..
2541	75	50	2541	2641	75	50	2641	3100	100	65	3100
38972	1490	1175	35540	41342	1490	1175	37890	45205	1705	1265	40927
70167	2500	1150	70167	70167	2500	1150	70167	80118	3000	1400	80118
450	150	..	398	446	150	..	394	460	150	..	408
70617	2650	1150	70565	70613	2650	1150	70561	80578	3150	1400	80526
3585	450	297	2594	4148	434	297	2633	4050	550	350	2508
7635	250	175	7615	7660	250	175	7640	9850	400	180	9830
660	85	60	505	660	85	60	505	890	90	70	730
11880	785	532	10714	12468	769	532	10778	14790	1040	600	13068
20	..	..	5	30	..	..	6	32	..	..	..
18720	3200	2500	18720	18920	3200	2500	18920	21514	3800	2900	21514
3480	..	..	3442	4649	..	..	4611	4363	10	..	4278
10	..	..	10	10	..	..	10	10	..	..	10
10	10	..	10	10	10	..	10	6	6	..	6
22240	3210	2500	22187	23619	3210	2500	23557	25925	3816	2900	25808
238	..	..	100	368	..	..	137	315	..	..	144
122	20	..	3	231	20	..	31	165	50	..	15
360	20	..	103	599	20	..	168	480	50	..	159

STATEMENT G.N. I—(Contd.)

Head/Sub-head of Development	Seventh Five Year Plan (1985—90) Agreed outlay				1985-86 Actual expenditure			
	Total	Hills		Capital content against total outlay	Total	Hills		Capital content against total expendi- ture
		Total	Special Hill Assistance			Total	Revised Special Hill Assistance	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IX—General Economic Services								
Secretariat Economic Services ..	1569	145	..	300	127	13	..	6
Tourism	3650	1950	1200	2798	775	222	160	708
Survey and Statistics ..	1272	72	..	361	224	1	..	160
Civil Supplies	3856	67	..	750	101	16	..	86
Other General Economic Services:								
(a) Weights and Measures ..	80	10	..	..	22	2	..	..
(b) Others .. ..	..	..	..	..	..	..	..	..
Total (IX) ..	10427	2244	1200	4209	1249	254	160	960
Total (A)—Economic Services ..	933189	73926	37695	765449	154548	12710	7145	125285
B—SOCIAL SERVICES								
X—Education, Sports, Art and Culture								
General Education	26294	7476	3600	2423	4604	1389	735	570
Technical Education	8650	1650	1050	2736	1435	153	140	465
Art and Culture	1110	224	..	253	279	30	..	139
Sports and Youth Services ..	2671	350	..	900	458	59	..	144
Total (X) ..	38725	9700	4650	6312	6776	1631	875	1318
XI—Medical and Public Health ..	31410	3360	1330	15943	8057	628	220	5009
XII—Water Supply, Housing and Urban Development								
Water Supply and Sanitation ..	43200	14500	9400	43200	6358*	2511	2190	6358
Housing (including Police Housing)	26527	1336	712	26514	3044	221	150	3008
Urban Development	24700	200	..	19341	2156	16	..	1647
Total (XII) ..	94427	16036	10112	89055	11558	2748	2340	11013
XIII—Information and Publicity	1250	50	..	..	196	..	..	..
XIV—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	10905	1430	425	10	1515	192	100	..
XV—Labour and Labour Welfare								
(a) Labour and Labour Welfare ..	2896	1676	1000	926	478	273	160	157
(b) Special Employment Schemes ..	125	35	..	68	6	1	..	4
Total (XV) ..	3021	1711	1000	994	484	274	160	161

* Includes Rs. 528 lakh on account of Advance Plan Assistance for Drought.

(Rupees in lakh)

1986-87								1987-88			
Approved outlay				Anticipated expenditure				Proposed outlay			
Total	Hills		Capital content against total outlay	Total	Hills		Capital content against total anticipated expenditure	Total	Hills		Capital content against total outlay
	Total	Special Hill Assistance			Total	Special Hill Assistance			Total	Special Hill Assistance	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
355	17	..	4	196	17	..	4	425	23	..	..
815	315	250	711	815	315	250	711	1080	500	380	886
372	2	..	34	153	1	..	34	217	..	..	91
182	21	..	161	182	21	..	161	215	20	..	158
33	3	..	..	33	3	..	..	47	4	..	..
..
1757	358	250	910	1379	357	250	910	1984	547	380	1135
177661	14035	8000	144148	183910	13939	8000	149259	211380	17518	9900	170552
5277	1557	750	424	5627	1606	750	475	6873	1702	800	742
1700	250	200	465	1700	250	200	465	2150	350	250	570
228	35	..	85	259	35	..	60	316	36	..	78
557	59	..	204	597	72	..	196	872	82	..	237
7762	1901	950	1178	8183	1963	950	1196	10211	2170	1050	1627
6650	650	300	4318	7433	665	300	5010	8128	800	375	5172
7011	2830	2250	7011	8681	3830	2250	8681	9250	3300	2680	9250
5281	217	120	5255	8101	279	120	8075	6989	362	100	6984
2530	30	30	1927	2514	105	30	1774	3800	100	100	2800
14822	3077	2400	14193	19296	4214	2400	18530	20039	3762	2880	19034
477	5	..	15	477	5	..	15	483	6	..	18
2228	245	100	7	2228	245	100	7	2280	280	120	2
688	233	125	145	822	287	125	196	1016	309	135	264
27	5	..	23	26	5	..	23	58	6	..	48
715	238	125	168	848	292	125	219	1074	315	135	312

STATEMENT G.N. I.—(Concl'd.)

Head/Sub-head of Development	Seventh Five Year Plan (1985—90) Agreed outlay				1985-86 Actual expenditure			
	Total	Hills		Capital content against total outlay	Total	Hills		Capital content against total expenditure
		Total	Special Hill Assistance			Total	Revised Special Hill Assistance	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
XVI—Social Welfare and Nutrition								
Social Security and Welfare ..	2088	413	88	265	1071	138	15	33
Nutrition	4470	270	..	..	968**	99	..	..
Total (XVI)	6558	683	88	265	2039	237	15	33
Total (B)—Social Services ..	186296	32970	17605	112579	30625	5710	3710	17534
C—GENERAL SERVICES								
XVII—General Services								
Jails* .. .. .	..	..	..	..	..	..	..	..
Stationery and Printing ..	1053	..	..	907	85	..	..	15
Public Works	14002	604	..	14002	1599	163	..	1599
Others .. .. .	..	..	..	..	..	..	..	..
Total (C)—General Services ..	15055	604	..	14909	1684	163	..	1614
GRAND TOTAL (A+B+C) ..	1134540	107500	55300	892937	186857	18583	10855	144433
<i>Additionality on account of Accelerated Programme for Development of Dacoity Prone Areas</i>	22506	..	..	22506	192	..	..	192
<i>Upgradation of administration under Eighth Finance Commission Award</i>	12034	..	..	12034	97	..	..	97
<i>Advance Plan Assistance on account of Natural Calamities</i>	..	..	..	..	4957	500	..	..
State Plan ..	1100000	107500	55300	858397	181611	18083	10855	144144

*Included under Public works.

**Includes Rs. 181 lakhs on account of Advance Plan Assistance for Drought

(Rupees in lakh)

1986-87								1987-88			
Approved outlay				Anticipated expenditure				Proposed outlay			
Total	Hills		Capital content against total outlay	Total	Hills		Capital content against total anticipated expenditure	Total	Hills		Capital content against total outlay
	Total	Special Hill Assistance			Total	Special Hill Assistance			Total	Special Hill Assistance	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1215	160	75	115	1224	161	75	115	1328	170	80	100
926	70	..	..	926	70	..	..	1105	80	..	..
2141	230	75	115	2150	231	75	115	2433	250	80	100
34795	6346	3950	19994	40615	7615	3950	25692	44648	7583	4640	26265
..
220	..	..	136	220	..	..	136	220	..	..	110
2324	119	50	2324	2805	106	50	2805	3516	157	60	3516
..
2544	119	50	2460	3025	106	50	2941	3736	157	60	3626
215000*	20500	12000	166602	227550**	21660	12000	177292	259764†	25258	14600	200443

Adjusted in outlays

* Includes Rs.800 lakh for accelerated programme for development of dacoity prone areas and Rs. 2318 lakh for upgradation of administration under Eighth Finance Commission Award.

** Includes Rs. 1500 lakh for accelerated programme for development of dacoity prone areas and Rs.5004 lakh for upgradation of administration under Eighth Finance Commission Award.

† Includes Rs.3800 lakh for accelerated programme for development of dacoity prone areas and Rs. 4032 lakh for upgradation of administration under Eighth Finance Commission Award.

STATEMENT

Development Schemes/Projects—

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.01. Crop Husbandry

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—Direction and Administration				
	(a) Agriculture Department	220.00	20.00	..
	(b) Horticulture and Fruit utilization	189.00	127.00	..
	Sub-Total (1)	409.00	147.00	..
II—Seeds				
010102001	Establishment of Seed processing plants	252.00	22.00	50.00
010102002	Establishment of Seed Certification Agencies	62.50	..	..
010102003	Quality Control and enforcement of Seed Act in Plains	50.00	..	15.00
	Sub-Total (2)	364.50	22.00	65.00
III—Agriculture Farms				
010103001	Multiplication, storage and distribution of quality seeds	1750.00	200.00	870.00
IV—Manures and Fertilizers				
010104001	Construction of fertilizer-cum-pesticides godowns in the back-ward and in accessible areas of Jhansi, Jalaun, Banda, Hamirpur and Mirzapur	..	..	..
010104002	Quality Control of fertilizers and insecticides laboratories	40.00	..	..
010104003	Establishment of pesticides testing laboratories	12.50	..	..
010104004	Establishment of mobile soil testing laboratories	40.00	..	..
010104005	Subsidy of fertilizers composite, fertilizer demonstration and provision of fertilizers in 10 Kg. packets	85.00	85.00	..
010104006	Strengthening and analysis of quality control of fertilizers	45.00	..	..
	Sub-Total (4)	222.50	85.00	..

G. N. II
Outlays and Expenditure

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expendi- ture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
--	..	..	15.87	5.00	1.50	5.00	5.00	..	40.00	5.00	..
12.95	2.35	..	29.30	3.00	..	29.30	3.00	..	46.40	20.00	..
12.95	2.35	..	45.17	8.00	1.50	34.30	8.00	..	86.40	25.00	..
48.39	7.00	15.82	52.27	2.50	12.00	52.27	2.50	12.00	61.00	3.00	15.00
15.00	..	..	21.07	..	..	21.07	..	..	33.26	..	..
..	..	..	9.67	..	4.00	..	..	..	..	..	..
63.39	7.00	15.82	83.01	2.50	16.00	73.24	2.50	12.00	94.26	3.00	15.00
416.81	58.06	187.82	487.50	52.50	176.00	491.50	56.50	256.00	540.00	55.00	247.00
6.91	..	6.91	..	..	..	..	..	..	..	..	..
8.72	..	..	9.00	..	..	9.00	..	..	9.00	..	..
2.74	..	..	3.00	..	..	3.00	..	..	3.00	..	..
8.09	..	..	8.95	..	..	8.95	..	..	9.05	..	..
23.00	23.00	..	20.00	20.00	..	20.00	20.00	..	21.50	21.50	..
..	..	..	9.50	..	..	9.50	..	..	9.50	..	..
49.46	23.00	6.91	50.45	20.00	..	50.45	20.00	..	52.05	21.50	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES
Sub-Major Head of Development—01.01. Crop Husbandry—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
V—Foodgrains Crops				
010105001	Subsidy on high yielding varieties of Seeds under Seed Exchange Programme in tribal blocks	.. 33.00	33.00	..
010105002	Composite fertilizer demonstration in tribal blocks	.. 15.00	15.00	..
010105003	Intensive cultivation programme of pulses	.. 20.00	20.00	..
010105004	Production of pulses crops .. ..	.. 210.00	..	..
010105005	Intensive and multiple cropping in the hills	.. 150.00	150.00	..
010105006	Special Programme of rice production .. ..	.. 3204.50	..	..
	Sub-Total (4)	3632.50	218.00	..
VI—Commercial Crops				
<i>(a) Agriculture Department—</i>				
010106001	Production of nucleous and foundation of cotton seed	.. 10.50	..	..
010106002	Package Scheme of Jute, Mesta and sun-hemp .. ..	.. 34.95	..	..
010106003	Soyabean Project in hills .. ..	.. ..	..	..
010106004	National Oil Seeds Development Project .. ..	.. ..	..	..
	Total (a)	45.45	..	..
<i>(b) Cane Development Department—</i>				
010106031	Cane Development	806.70	56.90	..
	(i) Subsidy on transport of seed cane	.. 17.50	0.50	..
	(ii) Production of foundation seed cane .. ..	.. 180.49	12.49	..
	(iii) Intensive cane development around 16 Kms. radius of sugar factories	.. 387.95	33.15	..
	(iv) Field demonstration programme .. ..	.. 220.76	10.76	..
010106032	Control of Sugarcane pests in reserved areas of sugar factories	31.00	0.80	..
	(i) Cane Protection appliances to growers at subsidies rates	.. 16.75	0.55	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
6.00	6.00	..	7.00	7.00	..	7.00	7.00	..	8.00	8.00	..
3.00	3.00	..	4.00	4.00	..	4.00	4.00	..	4.00	4.00	..
3.00	3.00	..	3.00	3.00	..	3.00	3.00	..	4.00	4.00	..
9.27	..	..	45.00	..	..	106.10	..	..	109.00	..	..
7.54	7.54	..	40.00	40.00	..	38.00	38.00	..	40.50	40.50	..
35.00	..	188.70	430.00	..	86.55	430.00	..	86.55	708.00	..	100.00
33.81	19.54	188.70	529.00	54.00	86.55	588.10	52.00	86.55	873.50	56.50	100.00
2.53	..	..	2.43	..	..	5.50	..	..	5.52	..	..
4.29	..	..	9.00	..	..	9.00	..	..	13.67	..	..
..	..	..	1.00	1.00	..	0.20	0.20	..	1.00	1.00	..
..	..	..	50.00	..	..	74.98	..	..	80.33	1.00	..
6.82	..	..	62.43	1.00	..	89.68	0.20	..	100.52	2.00	..
11.44	9.85	..	126.88	10.08	..	126.88	10.08	..	135.00	11.25	..
2.91	0.10	..	3.13	0.13	..	3.13	0.13	..	3.50	0.20	..
27.71	1.99	..	27.81	2.01	..	27.81	2.01	..	28.50	2.55	..
56.22	5.76	..	64.09	6.09	..	64.09	6.09	..	68.00	6.00	..
32.60	2.00	..	31.85	1.85	..	31.85	1.85	..	35.00	2.50	..
52.57	0.10	..	8.31	0.11	..	8.31	0.11	..	15.00	0.15	..
2.57	0.10	..	2.31	0.11	..	2.31	0.11	..	5.00	0.15	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.01 Crop Husbandry (Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
	(ii) Control of sugarcane pests through ground and areal operations	14.25	0.25	..
010106033	Cane development work in new sugar factories areas	295.00	50.00	..
010106034	U. P. Cane Growers Training Institutes	41.00	8.00	..
010106035	Intensification of manuring facilities	15.30	1.30	..
010106036	Construction of inter-village roads in sugar factory areas	..	..	..
	Total (b)	1189.00	117.00	..
	Sub-Total (6)	1234.45	117.00	..
VII—Plant Protection				
010107001	Strengthening of plant protection services	530.00	180.00	140.00
010107002	Weed control	180.00	..	..
010107003	Surveillance of pests and diseases	55.00	20.00	..
010107004	Strengthening of pesticides quality control and their safe use	13.75	..	..
	Sub-Total (7)	778.75	200.00	140.00
VIII—Extension and Training				
010108001	Organisation of agricultural exhibitions and farmers fairs	50.00	..	..
010108002	Agricultural Extension programme of Public Tube-wells—Phase-II.	550.00	—	..
010108003	Reorganisation of Agriculture Extension Administration for Training and visit programme	3525.00	..	250.00
010108004	Modernisation of agricultural testing and demonstration centres in hills	35.00	35.00	10.00
	Sub-Total (8)	4160.00	35.00	260.00
IX—Agriculture Engineering				
010109001	Strengthening of demonstration, popularization and distribution of Improved agricultural implements	116.55	45.00	11.00
010109002	Centrally Sponsored Scheme for demonstration and distribution of improved Agricultural implements	55.00	..	1.00
	Sub-Total (9)	171.55	45.00	21.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against expendi- ture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
50.00	..	..	6.00	..	..	6.00	..	..	10.00	..	..
47.01	10.00	..	58.66	9.66	..	58.66	9.66	..	82.00	11.90	..
5.00	..	..	5.00	..	..	5.00	..	..	6.00	0.70	..
2.00	..	..	1.15	0.15	..	1.15	0.15	..	2.00	..	..
100.00	..	..	180.00	..	..	180.00	..	..	175.00	..	..
326.02	19.95	..	380.00	20.00	..	380.00	20.00	..	415.00	24.00	..
332.84	19.95	..	442.43	21.00	..	469.68	20.20	..	515.52	26.00	..
96.98	29.16	36.70	133.00	47.00	30.00	133.00	47.00	57.21	153.00	48.00	62.00
9.56	..	..	29.41	..	..	29.41	..	..	40.00	..	..
2.03	2.03	..	4.00	4.00	..	4.00	4.00	..	4.00	4.00	..
..	..	..	3.00	..	..	..	..	..	3.00	..	..
108.57	31.19	36.70	169.41	51.00	30.00	166.41	51.00	57.21	200.00	52.00	62.00
7.19	..	..	11.00	..	..	11.00	..	..	11.00	..	..
41.86	..	..	55.00	..	..	200.00	..	80.00	70.00	..	..
108.60	..	..	411.41	..	70.00	711.41	..	370.00	1390.50	0.50	630.00
1.70	1.70	..	7.00	7.00	..	6.00	6.00	3.00	6.50	6.50	3.00
159.35	1.70	..	484.41	7.00	70.00	928.41	6.00	453.00	1478.00	7.00	633.00
16.43	..	4.96	16.12	3.00	..	14.62	1.50	..	19.50	4.00	..
14.34	..	1.50	22.95	..	..	22.95	..	..	24.83	..	2.00
30.77	..	6.46	39.07	3.00	..	37.57	1.50	..	44.33	4.00	2.00

Major Head of Development—01, AGRICULTURE AND ALLIED SERVICES
 Sub-Major Head of Development—01.01 Crop Husbandry—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
X—Horticulture and Vegetable Crops				
<i>(a) Horticulture</i>				
010110001	Strengthening of Horticulture Directorate, District and Block level offices and Establishment of Planning, Monitoring Cell	62.00	..	..
010110002	Establishment of Experiment and Training Centre	.. 40.00	..	..
010110003	Strengthening of Fruit Preservation and Canning Institute	.. 18.00	..	..
010110004	Mango and Guava Research .. ..	.. 15.00	..	..
010110005	Potato cultivation and Construction of cold Storage	.. 210.00	..	40.00
010110006	Bee Keeping .. ..	.. 40.00	..	..
010110007	Improvement of existing gardens and nurseries and farms	.. 85.00	..	60.00
010110008	Intensive development of horticulture in rare and backward areas	250.00	..	110.00
010110009	Horticulture development in tribal areas of Gonda and Kheri district	14.00	..	..
010110010	Strengthening of Horticulture Production and establishment of seed processing units	800.00	..	200.00
010110011	Development of betel cultivation .. ..	.. 25.00	..	10.00
010110012	Development of ornamental gardens .. ..	.. 21.00	..	..
010110013	Strengthening of community canning services .. ..	.. 320.00	..	10.00
010110014	Establishment of Fruit Craft Institute .. ..	.. 50.00	..	2.00
010110015	Horticulture Development in Scheduled Castes areas	.. 100.00	..	..
	Total (a)	.. 2050.00	..	432.00
<i>(b) Fruit utilization</i>				
010110051	Subsidy on transportation of fruit, plant, vegetable seeds, control of pests and diseases including of pests and distribution of horticulture tools	251.00	251.00	..
010110052	Distribution of loans to growers for establishing new orchards mushrooms units and cool houses	1071.00	1071.00	1071.00
010110053	Strengthening and expansion for horticulture plants protection services and co-ordination at block level	150.00	150.00	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
31.12	..	20.00	10.80	..	..	12.19	..	..	20.00	..	..
3.86	3.80	..	..	3.80	..	..	4.00	..	..
2.03	2.50	..	..	2.50	..	..	3.00	..	..
1.64	2.00	..	..	2.00	..	..	2.00	..	..
34.74	..	23.96	19.52	..	3.92	22.72	..	3.92	30.00	..	3.00
4.60	5.00	..	..	3.41	..	..	5.00	..	..
41.82	..	33.86	38.72	..	25.22	38.72	..	30.35	10.00	..	2.00
42.56	..	2.57	53.07	..	5.31	51.07	..	10.80	60.00	..	12.00
1.75	1.41	..	..	1.41	..	..	2.00	..	..
97.99	..	26.56	82.76	..	9.14	82.76	..	15.20	170.00	..	40.00
9.35	..	4.36	10.10	..	3.90	10.10	..	3.90	4.00	..	..
3.83	..	1.17	24.38	..	19.42	24.38	..	19.42	14.00	..	..
49.22	..	4.40	58.26	..	3.26	58.26	..	3.26	53.00	..	5.00
11.25	..	1.50	12.45	..	..	12.45	..	..	13.00	..	..
15.45	19.23	..	..	19.23	..	..	20.00	..	..
351.21	..	118.38	345.00	..	70.17	345.00	..	86.85	410.00	..	62.00
43.34	43.34	..	44.41	44.41	..	44.41	44.41	..	50.15	50.15	..
149.12	149.12	149.12	151.40	151.40	151.40	151.40	151.40	151.40	155.70	155.70	155.70
10.90	10.90	..	35.40	35.40	..	35.40	35.40	..	45.00	45.00	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.05 Crop Husbandry (Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
010110054	Intensification of potato cultivation and certification of potato and vegetables seeds	132.95	132.95	—
010110055	Encouragement for intensive fruit and vegetable development in tribal blocks	275.00	275.00	—
011110056	Subsidy on transportation of fruit planting material like, ginger, turmeric and glandiales etc.	94.10	94.10	—
010110057	Intensification of horticulture training and bee-keeping programme	60.00	60.00	—
010110058	Mushroom cultivation training research on virus free plants and strengthening of horticulture research at chaubattia	99.69	99.69	—
010110059	Strengthening and expansion of food science and community canning centres.	200.00	200.00	—
010110060	Improvement and maintenance of existing farms and nurseries and model orchards	243.70	243.70	—
010110061	Co-ordinated research on apple, peach, new varieties of flowers and bee-keeping with assistance of Indian Council of Agriculture research	19.06	19.06	—
010110062	Building construction work	584.55	584.55	584.55
010110063	Strengthening of Central Directorate of regional and district officers	127.10	127.10	—
010110064	Development of olive, walnut, hazelnut, almond, apricot etc. with the assistance of Government of Italy	51.50	51.50	—
010110065	World Bank project of development of new compact areas underfruits, and improvement of old orchards, marketing, transportation, storages and processing	25.00	25.00	—
010110066	Market intelligence export protection publicity and processing linkages	..	..	—
010110067	Horticulture development programme for Scheduled Castes	..	..	—
010110068	Control of mango shoot gall makers	..	..	—
010110069	Package programme of off season vegetable crops and establishment of seeds processing plant	90.00	90.00	—
010110070	Development of horticulture	25.00	25.00	—
010110071	Centrally sponsored scheme on improved technology for quality apple production	0.05	0.05	—

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.01—Crop Husbandry (Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against Total outlay
(1)	(2)	(3)	(4)	(5)
010110072	Distribution of fertilizer and pesticides in drought prone apple orchards	..	..	..
010110073	Development of mushroom cultivation in U.P. hills with Dutch assistance	..	..	..
	Total (b)	..	3500.00	3500.00
	Sub-Total (10)	..	5550.00	3500.00
				2087.85
	XII—Crop Insurance			
010112001	Crop Insurance Programme	..	311.75	..
	Sub-Total (12)	..	311.75	..
	XIII—Agricultural Economics and Statistics			
010113001	Reorganisation of existing system of reporting estimates of area and production of crops	..	41.00	..
010113002	Improvement of Crop Statistics	..	55.00	..
010113003	Preparation of design and study of computerisation in connection with agricultural statistics and management in Krishi Bhawan	..	18.25	..
010113004	Collection of statistics relating to agricultural practices and horticultural crop in hill	..	25.00	25.00
010113005	ICAR assisted sample surveys for study of constraints in transfer of new technology under field condition	..	3.75	..
010113006	Pilot studies on pre harvest forecasting of crop yield on the basis of data on plant bio-material character weather variables and agricultural inputs	..	..	..
010113007	Intensification of crop estimation survey to provide estimates of productivity at block level of some important crops	..	..	..
	NEW SCHEME—			
	Scheme for studying of farm management and cost of cultivation	..	..	..
	Sub-Total (13)	..	143.00	25.00
	XIV—Small and Marginal Farmers			
	Rural Development Department—			
010114001	Assistance to small and marginal farmers Programme	..	11012.00	1112.00
	Sub-Total (14)	..	11012.00	1112.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Hills	Capital content against total outlay	
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
100.00	100.00	..	..	..	..	..	..	..	..	..	..
10.00	10.00	..	..	..	..	..	..	..	..	..	..
552.20	552.20	240.82	500.00	500.00	233.99	515.00	515.00	233.99	750.00	750.00	357.48
903.41	552.20	359.20	845.00	500.00	304.16	860.00	515.00	320.84	1160.00	750.00	419.48
222.50	..	..	40.00	..	..	114.12	..	..	150.00	..	..
222.50	..	..	40.00	..	..	114.12	..	..	150.00	..	..
8.36	..	..	9.35	..	..	9.35	..	..	8.47	..	..
11.12	..	..	12.67	..	..	12.67	..	..	12.46	..	..
10.58	..	..	3.15	..	..	3.42	..	..	3.67	..	..
1.45	1.45	..	4.00	4.00	..	5.00	5.00	..	4.00	4.00	..
0.43	..	..	0.93	..	..	0.93	..	..	0.94	..	..
..	..	..	0.75	..	..	..	..	..	..	..	..
..	..	..	10.00	..	..	6.94	..	..	50.00	..	..
..	..	..	..	..	..	..	..	..	15.80	..	..
31.94	1.45	..	40.85	4.00	..	38.31	5.00	..	95.34	4.00	..
2217.50	219.50	..	2248.00	250.00	..	2248.00	250.00	..	2255.00	250.00	..
2217.50	219.50	..	2248.00	250.00	..	2248.00	250.00	..	2255.00	250.00	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.01. Crop Husbandry—(Concl'd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1980—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
XV—Investment in Public Sector and Other Undertakings				
<i>Horticulture and Fruit Utilization Department—</i>				
010115001	State Horticulture Produce Marketing Processing Corporation Lucknow	..	..	..
010115002	Loan to U.P. Horticulture Produce Marketing and Processing Corporation	..	..	..
010115003	Loan to U.P. State Agro Industrial Corporation	..	..	..
	Sub-Total (15)	..	..	..
XVI—Other Expenditure				
010116001	Grant for agricultural inputs in the drought prone areas	..	..	..
010116002	Re-organisation of Agriculture department	..	200.00	20.00
010116003	Strengthening of the accelerating agricultural development programme in hills	..	20.00	20.00
010116004	National Water Shed Development	..	512.00	..
	Strengthening of Planning Section of Directorate of Agriculture	..	..	..
	Sub-Total (16)	..	732.00	20.00
	Total—01.01. Crop Husbandry	..	30063.00	5579.00
	<i>Agriculture Department</i>	..	<i>12312.00</i>	<i>850.00</i>
	<i>Cane Development Department</i>	..	<i>1189.00</i>	<i>117.00</i>
	<i>Horticulture Department</i>	..	<i>2050.00</i>	<i>432.00</i>
	<i>Fruit Utilization Department</i>	..	<i>3500.00</i>	<i>3500.00</i>
	<i>Rural Development Department— (Assistance to Small and Marginal Farmers)</i>	..	<i>11012.00</i>	<i>1112.00</i>

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
40.00	..	40.00	..	..	..	..	..	..	..	..	..
30.00	10.00	10.00	..	..	..	..	..	..	..	..	..
20.00	..	..	..	..	..	..	..	..	..	..	..
90.00	10.00	50.00	..	..	..	..	..	..	..	..	..
311.43	..	..	..	..	..	..	..	..	..	..	..
..	..	..	10.87	..	1.50	..	..	..	12.00	..	..
..	..	..	5.00	5.00	..	5.00	5.00	..	5.00	5.00	..
..	..	..	1.00	..	..	100.00	..	..	200.00	..	..
..	..	..	..	..	..	..	..	..	2.00	..	..
311.43	..	..	16.87	5.00	1.50	105.00	5.00	..	219.00	5.00	..
5331.78*	943.59	851.61	5476.00	970.00	684.21	6170.89	984.70	1185.60	7677.00	1234.00	1478.48
1794.85	141.94	442.41	2003.00	200.00	380.05	2682.89	199.70	864.76	3847.00	210.00	1059.00
326.02	19.95	..	380.00	20.00	..	380.00	20.00	..	415.00	24.00	..
431.21	..	158.38	345.00	..	70.17	345.00	..	86.85	410.00	..	62.00
562.20	562.20	250.82	500.00	500.00	233.99	515.00	515.00	233.99	750.00	750.00	357.48
2217.60	219.50	..	2248.00	250.00	..	2248.00	250.00	..	2255.00	250.00	..

*Includes Rs. 411.43 Lakh on account of advance assistance for drought.

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.02. Soil and Water Conservation**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90)		
		Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
<i>Agriculture Department</i>				
I—Direction and Administration				
010201001	Strengthening and reorganisation of conservation set-up at Headquarters	75.00	..	..
II—Soil Survey and Testing				
010202001	Soil and land use survey	55.00	..	..
010202002	Remote sensing soil survey through satellite imagery	100.00	..	..
	Total (2)	155.00	..	..
III—Extension and Training				
010203001	Strengthening of soil conservation training centres	120.00	40.00	50.00
010203002	Establishment of usar reclamation training centre at Rae Bareilly	20.00	..	5.00
	Total (3)	140.00	40.00	55.00
IV—Soil Conservation				
010204001	Soil and Water Conservation	4910.00	710.00	..
010204002	Soil reclamation on usar and eroded farms and intensive cultivation	100.00	..	20.00
010204003	Protection of table land and stabilisation of ravines	700.00	..	..
	Total (4)	5710.00	710.00	20.00
V—Land Reclamation and Development				
010205001	Reclamation of alkaline land in U. P.	1300.00	..	..
010205002	Reclamation of usar land of allottee	140.00	..	..
010205003	Establishment of Land Development Corporation Ltd.	55.00	..	55.00
	Total (5)	1495.00	..	55.00
010206001	Comprehensive scheme for the reclamation of usar (alkali) land	675.00	..	..
Total, Agriculture Department		8250.00	750.00	130.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expen- diture	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
7.37	8.47	..	..	8.47	..	..	9.00	..	..
2.59	3.32	..	..	3.32	..	..	3.50	..	..
9.96	11.79	..	..	11.79	..	..	12.50	..	..
3.45	11.00	5.00	5.00	11.00	5.00	5.00	16.50	10.00	8.00
0.75	2.50	..	..	2.50	..	..	5.00	..	2.00
4.20	13.50	5.00	5.00	13.50	5.00	5.00	21.50	10.00	10.00
753.44	183.74	..	797.94	170.00	..	822.94	195.00	..	927.00	210.00	..
12.77	11.78	..	..	11.78	..	..	13.00	..	..
76.63	71.80	..	..	71.80	..	..	121.50	..	..
842.84	183.74	..	881.52	170.00	..	906.52	195.00	..	1061.50	210.00	..
130.72	177.79	..	..	177.79	..	..	186.50	..	..
8.71	16.00	..	..	16.00	..	..	25.00	..	..
..
139.43	193.79	..	..	193.79	..	..	211.50	..	..
..	246.16	..	..	493.00	..	..
996.43	183.74	..	1100.60	175.00	5.00	1371.76	200.00	5.00	1800.00	220.00	10.00

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.02 Soil and Water Conservation (Concl'd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
<i>Forest Department</i>				
010206011	Development of Civil and Soyam Forests	2500.00	2500.00	...
<i>Hill Development Department</i>				
010208001	Watershed Management	3500.00	3500.00	638.30
	(a) EEC. Aided South Bhagirathi	372.00	372.00	28.30
	(b) Himalayan Water Shed management project ..	3028.00	3028.00	600.00
	(c) New Project in pipe line	100.00	100.00	10.00
	Total, 01.02—Soil and Water Conservation ..	14250.00	6750.00	768.30
	<i>Agriculture Department</i>	8250.00	750.00	130.00
	<i>Forest Department</i>	2500.00	2500.00	...
	<i>Hill Development Department</i>	3500.00	3500.00	638.30

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
489.59	489.59	..	500.00	500.00	..	500.00	500.00	..	550.00	550.00	..
409.79	409.79	67.76	800.00	800.00	92.06	923.00	923.00	144.45	1435.00	1435.00	155.00
114.27	114.27	10.68	140.00	140.00	5.50	140.00	140.00	9.30	118.00	118.00	5.35
295.52	295.52	57.08	660.00	660.00	80.56	783.00	783.00	135.15	1302.00	1302.00	149.65
..	..	..	..	..	..	..	..	..	15.00	15.00	..
1895.81	1083.12	67.76	2400.60	1475.00	97.06	2794.76	1623.00	149.45	3785.00	2205.00	165.00
996.43	183.74	..	1100.60	175.00	5.00	1371.76	200.00	5.00	1800.00	220.00	10.00
489.59	489.59	..	500.00	500.00	..	500.00	500.00	..	550.00	550.00	..
409.79	409.79	67.76	800.00	800.00	92.26	923.00	923.00	144.45	1435.00	1435.00	155.00

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.03 Animal Husbandry**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—Direction and Administration				
010301001	Strengthening and Expansion of the Departmental Administrative set-up and ICDP cell	92.10	67.00	45.00
010301002	Purchase of the premises of the office of Deputy Director Farm	..	..	..
	Total (1) ..	92.10	67.00	45.00
II—Extension and Training				
010302001	Veterinary education and training	52.83	28.00	11.45
III—Veterinary Services and Animal Health				
010303001	Establishment and expansion of biological products section	150.00	105.00	44.50
010303002	Expansion of veterinary diseases investigation and diagnostic service	22.81	7.00	5.50
010303003	Rinderpest surveillance and containment programme ..	7.50	..	..
010303004	Diseases of national importance	7.75	..	..
010303005	Animal disease surveillance establishment of Epidemiological Cell	7.00	..	..
010303006	Expansion and improvement of veterinary health services	641.64	300.00	134.93
010303007	Provincialization and improvement veterinary hospitals run by local bodies	90.86	..	17.47
010303008	Scheme for control of foot and mouth disease ..	22.50	5.00	..
	Total (3) ..	950.06	417.00	202.40
IV—Administrative Investigation and Statistics				
010304001	Electronic data processing facilities	7.15	..	..
010304002	Statistical survey of livestock products	43.80	19.30	..
010304003	Statistical survey of livestock products .. .. .	..	..	..
	Total (4) ..	50.95	19.30	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expen- diture	Total	Hills	Capita ¹ content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
4.86	2.98	..	19.65	6.49	5.20	19.65	6.49	5.20	29.00	14.00	20.00
6.17	..	..	..	..	..	..	..	..	..	..	..
11.03	2.98	..	19.65	6.49	5.20	19.65	6.49	5.20	29.00	14.00	20.00
5.19	0.59	3.60	9.65	2.15	5.60	9.65	2.15	5.60	10.90	2.90	6.00
15.40	..	8.00	24.09	1.50	10.17	24.09	1.50	10.17	49.00	8.00	31.00
9.10	1.91	4.75	7.30	3.00	..	7.30	3.00	..	7.50	2.50	..
0.75	..	..	1.57	..	..	1.57	..	..	4.00	..	..
0.60	..	..	1.22	..	..	1.22	..	..	3.00	..	..
0.75	..	..	0.86	..	..	0.86	..	..	5.75	..	..
188.52	61.39	134.32	213.18	57.44	58.04	213.18	57.44	58.04	375.98	108.00	152.78
8.44	..	2.98	16.70	..	0.81	16.70	..	0.81	23.11	..	4.75
4.00	0.80	..	4.40	0.90	..	4.40	..	0.90	4.50	1.00	..
227.56	64.10	150.05	269.32	62.84	69.02	269.32	62.84	69.02	472.84	119.50	188.53
3.61	..	..	1.06	..	..	1.06	..	..	0.50	..	..
1.45	..	..	7.21	0.75	..	7.21	0.75	..	13.09	1.00	..
..	..	..	1.00	1.00	..	1.00	1.00	..	..	..	..
5.06	..	..	9.27	1.75	..	9.27	1.75	..	13.59	1.00	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.03 Animal Husbandry—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
V—Cattle and Buffalo Development				
010300501	Scheme for expansion and strengthening of artificial insemination programme through deep frozen semen	416.47	125.75	50.19
010305002	Establishment and expansion of cattle breeding farms ..	160.60	135.60	35.97
010305003	Improvement of Gaushalas	12.50	2.50	..
010305004	Expansion and strengthening of artificial insemination programme through liquid semen	18.53	..	2.50
010305005	Breeding facilities in cattle through natural services ..	112.50	99.85	5.00
010305006	Income enhancement scheme for rural poor through cross breeding with the help of 'BAIF'	191.04	..	..
010305007	Production of stud bull at livestock farms	126.38	24.25	47.27
010305008	Strengthening of artificial insemination infrastructure ..	94.28	15.55	25.28
010305009	Cross breeding of cattle with exotic dairy breeds and improvement of buffaloes using frozen semen technology outside OF-II	47.46	..	..
010305010	Assistance to small/marginal farmers and agricultural labourers for rearing of cross breed heifers establishment of piggery, poultry and sheep unit and project cell at head quarters	175.00	25.00	..
010305011	Development of indigenous breeds of cattle and buffaloes ..	25.00	..	3.53
010305012	Control of transportation of cattle from outside of the State	..	..	..
	Total (5) ..	1380.36	428.50	169.74
VI—Poultry Development				
010306001	Establishment and expansion of poultry feed production centre and quality control	15.35	7.50	3.00
010306002	Establishment of extension and reorganization of poultry farms	117.91	72.36	19.25
010306003	Establishment of new poultry farms and strengthening of existing poultry farms	161.01	80.00	30.61
010306004	Poultry production programme under applied nutrition programme in collaboration with UNICEF	20.60	4.60	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
116.35	18.12	14.38	125.23	23.50	38.46	125.23	23.50	38.46	283.74	18.00	165.74
60.44	45.94	33.37	56.66	31.66	30.83	56.66	31.66	30.83	71.00	46.00	16.00
5.18	..	1.35	6.67	0.90	..	5.67	0.90	..	6.00	1.00	..
2.92	..	2.00	2.93	..	0.71	2.93	..	0.71	2.50	..	2.00
22.75	20.06	..	35.89	26.35	5.70	35.87	26.33	5.70	42.00	40.00	..
29.60	..	..	53.44	..	..	79.92	..	..	62.00	..	..
36.79	7.59	8.47	27.27	6.10	6.70	27.27	6.10	6.70	24.85	3.00	8.00
39.48	0.95	22.60	48.23	6.09	22.05	48.23	6.09	22.05	42.00	2.00	16.00
6.57	..	0.60	36.78	..	29.23	36.78	..	29.23	47.00	..	20.00
49.65	..	..	55.16	..	..	55.16	..	..	56.00	..	..
2.00	..	1.00	5.00	..	..	5.00	..	..	5.00	..	..
..	..	..	2.13	..	..	..	..	..	..	..	..
371.73	92.66	83.77	453.39	94.60	133.68	481.87	94.60	133.68	642.09	110.00	227.74
2.94	1.39	..	6.38	4.40	..	6.38	4.40	..	7.00	5.00	2.00
6.12	..	3.50	11.68	1.00	..	11.68	1.00	..	15.38	..	7.45
48.15	15.19	33.14	51.07	12.80	21.33	51.07	12.80	21.37	58.00	16.00	27.00
4.06	0.92	..	4.12	0.92	..	4.12	0.92	..	4.20	1.00	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.03 Animal Husbandry (Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
010306005	Establishment and strengthening of of IPDP's marketing facilities.	36.24	20.25	4.25
010306006	Contribution to CAPCO .. .. .	..	..	..
010306007	Establishment of Duck Farms .. .. .	..	..	..
	Total (6)	351.11	184.71	57.36
VII—Sheep and Wool Development				
010307001	Establishment, strengthening and expansion of intensive sheep development projects and sheep farms	230.78	200.28	51.15
010307002	Expansion of goat breeding facilities	12.95	..	..
010307003	Establishment expansion and strengthening of sheep and goat breeding farms	34.37	20.00	..
010307004	Expansion and strengthening of sheep breeding facilities and health cover.	110.18	40.00	..
010307005	Strengthening and expansion of wool analysis and wool grading marketing centre.	22.50	15.00	8.00
01030700	Establishment of Pashmina goat breeding farms in Hills .. .. .	..	..	..
	Total (7)	410.78	275.28	59.15
VIII—Piggery Development				
010308001	Strengthening and expansion of pig breeding facilities	65.21	17.21	8.65
IX—Other Livestock Development				
010309001	Expansion and establishment of carcass utilization centres	60.24	50.00	24.35
010301002	Adhoc provision of HADA local scheme command area projects etc.	12.00	12.00	..
010309003	Expansion of equine breeding services	23.00	23.00	..
010309004	Control of menance of stray and wild cattle and creation of wild cattle catching parties with additional facilities	2.00	..	..
010309005	Establishment of Angora rabbits farms in Hills	10.00	10.00	6.50

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anti- cipated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
7.50	4.02	..	6.46	3.00	..	6.46	3.00	..	12.20	8.00	2.00
..	..	..	10.00	..	..	10.00	..	..	..	..	..
..	..	..	2.00	..	2.00	2.00	..	..	8.00	..	6.00
68.77	21.52	36.64	91.71	22.12	23.35	91.70	22.12	23.35	104.78	30.00	44.45
41.17	32.17	16.15	46.87	30.15	21.81	46.87	30.15	21.81	95.00	55.00	33.00
5.95	..	..	6.86	..	..	6.86	..	..	7.00	..	..
1.92	..	..	5.86	..	2.07	5.68	..	2.07	4.13	..	0.50
31.49	14.81	..	52.12	17.77	14.27	52.12	17.77	14.27	51.50	15.00	5.75
1.94	..	..	5.92	2.50	0.26	5.92	1.50	0.26	17.53	15.00	11.00
..	..	..	..	..	..	..	..	..	5.60	5.60	3.60
82.47	40.98	16.15	47.45	50.42	38.41	117.45	50.52	38.41	180.76	90.60	53.25
16.12	5.72	12.81	18.80	4.50	7.46	18.80	4.50	7.46	20.70	3.00	5.50
11.00	8.00	11.00	17.00	11.00	14.00	17.00	11.00	14.00	11.28	5.00	11.28
2.44	2.44	..	2.23	2.23	..	2.23	2.23	..	3.00	3.00	..
..	..	..	0.70	0.70	..	0.70	0.70	..	2.00	2.00	..
0.89	..	..	3.58	..	..	0.71	..	..	1.00	..	..
7.49	7.49	5.72	8.50	8.50	2.00	8.50	8.50	2.00	8.00	8.00	2.00

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES
Sub-Major Head of Development—01.03 Animal Husbandry (Concl'd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90)		
		Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
010309006	Publicity of livestock development programme	13.36	3.00	..
010309007	Spill over construction works	25.00	25.00	25.00
010309008	Construction of approach road in hills .. ..	..	..	..
010309009	Establishment of Yak breeding centres .. ..	..	..	..
	Total (9) ..	145.60	123.00	55.85
X—Fodder and Feed Development				
01031001	Feed Fodder and Pasture Development	40.00	15.00	..
	Measures to meet drought conditions .. ..	..	..	..
	Total (10) ..	40.00	15.00	..
	Total, 0103—Animal Husbandry ..	3525.00	1575.00	609.60

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
2.80	0.56	..	5.01	2.00	..	5.01	2.00	..	6.06	2.00	..
1.47	1.47	1.47	..	..	..	..	..	..	..	..	..
11.59	11.59	11.59	6.50	6.50	5.00	6.50	6.50	5.00	5.00	5.00	5.00
..	..	..	0.50	0.50	..	0.50	0.50	..	2.00	2.00	..
37.68	31.55	29.78	44.02	31.43	21.00	44.02	31.43	21.02	38.34	27.00	18.28
10.98	2.20	..	15.00	3.70	0.61	15.00	3.70	0.61	10.00	2.00	..
31.86	5.78	..	..	..	..	..	..	..	..	..	..
42.84	17.98	..	15.00	3.70	0.61	15.00	3.70	0.61	10.00	2.00	..
868.45	274.08	332.80	1040.26	280.00	303.72	1076.74	280.00	303.72	1523.00	400.00	563.75

Sub, National Systems Unit,
National Institute of Educational
Planning and Administration
 17-B, Sri Aurobindo Marg, New Delhi-110016
 DOC. No. 3391
 Date 18/11/86

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES
Sub-Major Head of Development—01.04. Dairy Development

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90)		
		Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—Direction and Administration				
010401001	Direction and Administration	103.45	9.85	..
II—Extension and Training				
010402001	Extension and Training	30.00	..	..
III—Cattle-cum-Dairy Development Projects				
PARTICIPATION IN O. F.-II				
010403001	Operational deficit to O.F.-II Societies	47.71	..	..
010403002	Share Capital to PCDF and milk union	548.00	..	548.00
010403003	Pre-operative expenses on OF-II	39.50	..	..
010403004	Land and Powers etc. for OF-II dairies and chilling plants	160.00	..	..
010403005	Strengthening the financial base of milk co-operative	321.29	..	..
010403006	Margin money under OF-II	90.00	..	..
	Technical Inputs under OF-II .. .. .	..	..	..
	Total (3)	1206.50	..	548.00
IV—Assistance to Co-operative and other bodies				
010404001	Assistance to co-operative and other bodies	900.05	190.15	..
	Total, 01.04—Dairy Development	2240.00	200.00	548.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expendi- ture	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.67	23.78	2.78	..	23.78	2.78	..	22.27	2.27	..
6.00	6.00	..	..	6.00	..	..	6.00	..	..
..	8.00	..	..	8.00	..	..	0.01	..	..
168.07	..	168.07	87.00	..	87.00	87.00	..	87.00	150.00	..	150.00
36.50	3.00	..	..	3.00	..	..	..	..	..
3.92	95.00	..	..	95.00	..	..	98.98	..	..
130.24	107.00	..	..	107.00	..	..	0.01	..	..
..	50.00	..	..
..	100.00	..	..
331.73	..	168.07	300.00	..	87.00	300.00	..	87.00	399.00	..	150.00
172.29	33.00	..	155.22	42.22	..	155.22	42.22	..	172.73	47.73	..
518.69	33.00	168.07	485.00	45.00	87.00	485.00	45.00	87.00	600.00	50.00	150.00

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.05. Fisheries

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—Direction and Administration				
010501001	Reorganisation of Fisheries Department	50.00	..	..
II—Extension and Training				
010502001	Education and Training	2.00	..	..
III—Inland Fisheries				
010503001	Development of Fisheries Reservoirs	60.00	..	..
010503002	Fish Farmers Development Agency	828.00	..	..
	(a) World Bank F.F.D.A.	595.00	..	..
	(b) Centrally Sponsored F.F.D.A.	30.00	..	..
	(c) State run F.F.D.A.	203.00	..	..
010503003	Conservation of riverine fisheries	25.00	..	..
010503004	Development of cold water fisheries in hills	100.00	100.00	60.00
010503005	Construction of hatcheries .. ..	..	..	..
	Total (3)	1013.00	100.00	60.00
IV—Assistance to Public Sector and other Undertakings				
V—Fisheries Co-operatives				
010505001	Organisation of Fishermen Co-operative Societies through assistance of NCDC	140.00	..	..
VI—Other Expenditure				
010506001	Development of sewage fed fisheries	25.00	..	..
010506002	Scheme for National Welfare of Fishermen	10.00	..	..
010506003	Group Insurance for fishermen	10.00	..	..
	Total (6)	45.00	..	..
	Total, 01.05—Fisheries	1250.00	100.00	60.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88		
Total	Hills	Capital content against total expendi- ture	Approved outlay			Anticipated expenditure			Proposed outlay		
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
5.33	7.33	..	..	7.33	..	..	9.00	..	..
0.29	0.40	..	..	0.40	..	..	0.40	..	..
..	1.00	..	..	1.00	..	..	1.00	..	..
150.27	165.00	..	..	165.00	..	..	223.00	..	..
119.51	131.40	..	..	131.40	..	..	141.00	..	..
4.45	6.10	..	..	6.10	..	..	11.00	..	..
26.31	27.50	..	..	27.50	..	..	71.00	..	..
..	1.00	..	..	1.00	..	..	1.00	..	..
13.42	13.42	12.05	20.00	20.00	2.00	20.00	20.00	12.52	30.00	30.00	21.00
..	100.00	..	..	100.00	..	..	70.00	..	..
163.69	13.42	..	287.00	20.00	2.00	287.00	20.00	12.52	325.00	30.00	21.00
0.53	4.27	..	..	4.27	..	..	12.60	..	..
..	1.00	..	..	1.00	..	..	1.00	..	..
..	1.00	..	..	1.00	..	..	1.00	..	..
0.37	1.00	..	..	1.00	..	..	1.00	..	..
0.37	3.00	..	..	3.00	..	..	3.00	..	..
170.21	13.42	12.05	302.00	20.00	2.00	302.00	20.00	12.52	350.00	30.00	21.00

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.06. Forestry and Wild Life**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
A—FORESTRY				
I—Direction and Administration				
010601001	Creation and strengthening of Chief Conservator of Forests (Hill) office	40.00	40.00	..
II—Statistics				
010602001	Forest Statistics and Monitoring	60.00	40.00	..
III—Extension and Training				
010603001	Training of Staff	100.00	50.00	..
	Establishment of Wild life Institute at Kalagarh .. .. .	..	..	..
	Total (3) ..	100.00	50.00	..
IV—Survey of Forest Sources				
010604001	Forest Resources Survey	50.00	..	..
010604002	Development of Minor Forest Produce	40.00	40.00	..
	Total (4) ..	90.00	40.00	..
V—Forest Conservation and Development				
010605001	Fire Protection	440.00	290.00	..
010605002	Forest Protection	310.00	110.00	..
	Total (5) ..	750.00	400.00	..
VI—Social and Farm Forestry				
010606001	Industrial and Pulpwood Plantation	2435.00	1435.00	..
010606002	Rehabilitation of Degraded Forests	100.00	50.00	..
010606003	Social Forestry	11500.00	..	..
010606004	Rural Fuelwood Plantation	1260.00	660.00	..
010606005	Roadside Plantation	200.00	200.00	..
010606006	Social forestry in urban areas	50.00	..	..
010606007	Fodder Development	40.00	40.00	..
	Total (6) ..	15585.00	2385.00	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expendi- ture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
4.36	4.36	..	6.00	6.00	..	6.00	6.00	..	10.00	10.00	..
2.43	1.98	..	4.80	4.30	..	4.80	4.30	..	7.00	6.00	..
1.10	..	..	2.00	..	..	2.00	..	..	2.00	..	..
..	..	..	..	..	..	..	..	..	7.00	..	..
1.10	..	..	2.00	..	..	2.00	..	..	9.00	..	..
6.38	..	..	6.00	..	..	6.00	..	..	7.00	..	..
4.22	4.22	..	6.00	6.00	..	6.00	6.00	..	6.00	6.00	..
10.60	4.22	..	12.00	6.00	..	12.00	6.00	..	13.00	6.00	..
38.17	41.50	..	55.00	5.00	..	55.00	5.00	..	106.60	65.60	..
36.52	19.03	..	44.00	20.00	..	44.00	20.00	..	57.00	30.00	..
94.69	60.53	..	99.00	25.00	..	99.00	25.00	..	163.60	95.60	..
373.81	267.72	..	427.73	275.95	..	427.73	275.95	..	650.00	400.00	..
..	..	..	..	..	..	..	..	..	15.00	..	..
146.82	..	..	2232.44	..	..	2107.94	..	..	2700.00	..	..
102.92	55.12	..	237.97	117.72	..	195.22	74.97	..	211.92	91.42	..
33.81	33.81	..	31.43	31.43	..	31.43	31.43	..	33.00	33.00	..
14.09	..	..	20.00	..	..	20.00	..	..	30.00	..	..
14.80	14.80	..	14.20	14.20	..	14.20	14.20	..	56.00	56.00	..
2046.25	371.45	..	2963.77	439.30	..	2796.52	396.55	..	3695.92	580.42	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES
Sub-Major Head of Development—01.06. Forestry and Wild Life (Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
VII—Forest Produce				
VIII—Communication and Buildings				
010608001	Communication	350.00	250.00	--
010608002	Buildings	350.00	200.00	--
	Total (8)	700.00	450.00	--
IX—Other Expenditure]				
010609001	Project formulation]	15.00	--	--
010609002	Revision and preparation of working plans	90.00	50.00	--
010609003	Drinking water and electricity facilities to subordinate staff of Forest Department and amenities to forest labourers including food programme	600.00	250.00	--
010609004	Coal Subsidy	30.00	30.00	--
	Total (9)	735.00	330.00	--
	Total (A)—Forestry	18060.00	3735.00	--
B—ENVIRONMENTAL FORESTRY AND WILD LIFE				
X—Wild Life and others				
010610001	Intensive management of sanctuaries	370.00	220.00	--
010610002	Corbett Park Tiger Reserve	60.00	--	--
010610003	Development of Dudhwa National Park	30.00	--	--
010610004	Rehabilitation/Regeneration of Magar/Ghariyal	25.00	--	--
010610005	National Chambal Sanctuary	35.00	--	--
010610006	Tiger Watch	10.00	--	--
010610007	Intensification of Wild Life Protection in areas outside sanctuaries	80.30	30.00	--
010610008	Establishment of new parks and sanctuaries and their development	50.00	--	--
010610009	Development of wetland sanctuaries	10.00	--	--

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
93.21	77.92	..	106.78	89.41	..	106.78	89.41	..	123.60	100.60	..
78.40	54.27	..	91.09	61.09	..	91.09	61.09	..	139.50	100.00	..
171.61	132.19	..	197.87	150.50	..	197.87	150.50	..	263.10	200.60	..
1.22	..	..	1.60	..	..	1.60	..	..	2.00	..	..
10.31	6.55	..	14.00	8.00	..	14.00	8.00	..	17.00	11.00	..
74.34	46.28	..	137.40	71.40	..	137.40	71.40	..	145.00	85.00	..
4.75	4.75	..	5.50	5.50	..	5.50	5.50	..	6.58	6.58	..
90.62	57.58	..	158.50	84.90	..	158.50	84.90	..	170.58	102.58	..
2421.66	632.31	..	3443.94	716.00	..	3276.69	673.25	..	4332.20	1001.20	..
55.06	33.31	..	60.00	36.00	..	60.00	36.00	..	71.00	44.00	..
10.80	..	..	11.50	..	..	11.50	..	..	13.00	..	..
8.06	..	..	10.91	..	..	10.91	..	..	13.00	..	..
6.13	..	..	6.15	..	..	6.15	..	..	8.00	..	..
9.47	..	..	10.00	..	..	10.00	..	..	13.00	..	..
2.68	..	..	2.00	..	..	2.00	..	..	5.00	..	..
..	..	..	..	..	..	..	..	..	34.00	24.00	..
..	..	..	..	..	..	..	..	..	1.00	1.00	..
..	..	..	..	..	..	..	..	..	5.00	..	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.06. Forestry and Wild Life (Concl'd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
010610010	Captive breeding of endangered species	40.00	10.00	..
010610011	Ecological Development in Mushabagh and Rasulpur (Lucknow) .. ..	..	..	..
010610012	Development of Pakshi Vihar in Nawabganj (Unnao) .. ..	..	..	..
010610013	Development of forest parks and Vanchetna Kendra	200.00	100.00	..
010610014	Rehabilitation of Tortoise .. ..	..	..	..
010610015	Development of Ramgarh Lake .. ..	..	..	..
	Preservation of Mahasheer .. ..	..	..	..
	Muskdeer Preservation .. ..	..	..	..
	Establishment of Botanical Garden at Rae Bareli .. ..	..	..	..
	Total (10)	910.00	360.00	..
	XI—Zoological Parks			
010611001	Development of Zoo	25.00	..	..
010611002	Development of Rajaji National Park .. ..	..	..	..
	Total (11)	25.00	..	..
	Total, (B)—Wild Life	935.00	360.00	..
	Total, 01.06—Forestry and Wild Life	18995.00	4095.00	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
5.04	..	..	10.00	..	..	10.00	..	..	15.00	..	..
4.00	..	..	4.00	..	..	4.00	..	..	5.00	..	..
3.10	..	..	3.10	..	..	3.10	..	..	4.00	..	..
79.37	22.45	..	95.00	31.00	..	95.00	31.00	..	115.00	40.00	..
..	..	..	1.40	..	..	1.40	..	..	3.00	..	..
50.00	..	..	..	..	..	14.50	..	..	37.00	..	..
..	..	..	..	..	..	..	..	..	4.00	4.00	..
..	..	..	..	..	..	..	..	..	1.00	1.00	..
..	..	..	..	..	..	10.00	..	..	16.00	..	..
233.71	55.76	..	214.06	67.00	..	238.56	67.00	..	363.00	114.00	..
5.99	..	..	6.00	..	..	6.00	..	..	10.00	..	..
44.23	..	..	169.00	49.00	..	311.75	91.75	..	124.80	64.80	..
50.22	..	..	175.00	49.00	..	317.75	91.75	..	134.80	64.80	..
283.93	55.76	..	389.06	116.00	..	556.31	158.75	..	497.80	178.80	..
2705.59	688.07	..	3833.00	832.00	..	3833.00	832.00	..	4830.00	1180.00	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES
Sub-Major Head of Development—01.08—Food, Storage and Warehousing

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed Outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—Godown Programme				
<i>Food and Civil Supplies Department</i>				
010801001	Construction of Godowns	550.00	50.00	550.00
II—Assistance to Public Sector and Other Undertakings				
<i>Agriculture Department</i>				
<i>Mandi Parishad—</i>				
010802001	State contribution of Rural Godowns for Storage of Agricultural products at National level	136.00	..	136.00
<i>Co-operative Department</i>				
<i>U. P. State Warehousing Corporation—</i>				
010803001	Construction of warehouses	280.00	100.00	280.00
	Total (2) ..	416.00	100.00	416.00
	Total, 01.08—Food, Storage and Warehousing ..	966.00	150.00	966.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
60.00	10.00	60.00	110.00	50.00	110.00	110.00	50.00	110.00	170.00	50.00	170.00
52.60	..	52.60	42.42	1.42	42.42	42.42	1.42	42.42	41.95	1.95	41.95
16.40	..	16.40	75.00	25.00	75.00	75.00	25.00	75.00	75.00	25.00	75.00
69.00	..	69.00	117.42	26.42	117.42	117.42	26.42	117.42	116.95	26.95	116.95
129.00	10.00	129.00	227.42	76.42	227.42	227.42	76.42	227.42	286.95	76.95	286.95

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development—01.09. Agricultural Research and Education

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay			
		Total	Hills	Capital content against total outlay	
(1)	(2)	(3)	(4)	(5)	
I—Research					
<i>(i) Agriculture Department</i>					
010901001	Grant-in-aid to Agriculture University, Pantnagar	..	2130.00	250.00	..
010901002	Grant-in-aid to Agriculture University, Faizabad				
010901003	Grant-in-aid to Agriculture University, Kanpur				
Total, Agriculture Department		..	2130.00	250.00	..
<i>(ii) Forest Department</i>					
010901013	Forest Research	..	205.00	105.00	..
<i>(iii) Cane Development Department</i>					
010901023	Sugarcane Research Council	..	86.00	8.00	..
Total (1)		..	2421.00	363.00	..
II—Education					
<i>Agriculture Department</i>					
0109020 01	Stipend to the agriculture diploma students of Extension Training Centre, Hawalbagh, Almora	..	6.00	6.00	..
010902002	Strengthening of Government Agricultural Schools and Extension of Inservice Training Programme	..	20.00	..	..
Total (2)		..	26.00	6.00	..
Total, 01.09—Agriculture Research and Education		..	2447.00	369.00	..
<i>Agriculture Department</i>		..	2156.00	256.00	..
<i>Forest Department</i>		..	205.00	105.00	..
<i>Cane Development Department</i>		..	86.00	8.00	..

(Rupees in lakh)

1985-86 Actual Expenditure			1986-87						1987-88 Proposed Outlay		
			Approved Outlay			Anticipated Expenditure					
Total	Hills	Capital content against total expen- diture	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
110.00	25.00	..	483.00	25.00	..	483.00	25.00	..	636.00	50.00	..
176.00	..	..							
27.00	..	..							
313.50	25.00	..	483.00	25.00	..	483.00	25.00	..	636.00	50.00	..
27.54	16.66	..	31.00	18.00	..	31.00	18.00	..	35.00	20.00	..
14.50	..	..	50.00	..	..	50.00	..	..	50.00	..	..
355.04	41.66	..	564.00	43.00	..	564.00	43.00	..	721.00	70.00	..
0.41	0.41	..	1.00	1.00	..	1.00	1.00	..	1.00	1.00	..
5.01	..	..	9.00	..	..	9.00	..	..	15.00	..	..
5.42	0.41	..	10.00	1.00	..	10.00	1.00	..	16.00	1.00	..
360.46	42.07	..	574.00	44.00	..	574.00	44.00	..	737.00	71.00	..
318.92	25.41	..	493.00	26.00	..	493.00	26.00	..	652.00	51.00	..
27.54	16.66	..	31.00	18.00	..	31.00	18.00	..	35.00	20.00	..
14.00	..	..	50.00	..	..	50.00	..	..	50.00	..	..

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.10. Investment in Agricultural Financial Institutions**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
Investment in Public Sector and Other Undertakings				
011001001	Investment in debentures of Land Development Bank for Horticulture, Dairy Development, Minor Irrigation and Farm Mechanisation	2450.00	..	2450.00
Total, 01.10—Investment in Agricultural Financial Institutions		2450.00	..	2450.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expen- diture	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
314.95	..	314.95	350.00	..	350.00	350.00	..	350.00	350.00	..	350.00
314.95	..	314.95	350.00	..	350.00	350.00	..	350.00	350.00	..	350.00

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—01.11. Other Agricultural Programmes**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
MARKETING AND QUALITY CONTROL				
I—Marketing Facilities				
II—Grading and Quality Control Facilities				
011102001	Extension of Commercial and 'Agmark' grading of agriculture product	100.10	5.00	..
III—Assistant to Public Sector and other Undertakings				
011103001	Government contribution to Mandi Parishad for :	571.00	72.00	571.00
	(a) Development and construction of Market Yards	536.00	37.00	536.00
	(b) Construction of cool houses at assembling points	35.00	35.00	35.00
IV—Other expenditure				
011104001	Strengthening of Agricultural Marketing Training Centre	5.23	..	..
011104002	Establishment of regional and District Offices	18.35	9.08	..
011104003	Establishment of Directorate of Agricultural Marketing	56.32	0.92	..
	Sub-Total (4)	79.90	10.00	..
	Total, 01.11—Other Agricultural Programme	751.00	87.00	571.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.24	0.24	..	10.63	0.58	..	10.63	0.58	..	18.00	1.05	..
<i>10.85</i>	<i>7.00</i>	<i>10.85</i>	<i>8.00</i>	<i>6.00</i>	<i>8.00</i>	<i>9.00</i>	<i>6.00</i>	<i>9.00</i>	<i>20.00</i>	<i>10.00</i>	<i>20.00</i>
10.85	7.00	10.85	7.00	5.00	7.00	8.00	5.00	8.00	15.00	5.00	15.00
..	..	..	1.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
0.61	..	..	1.03	..	..	1.03	..	..	1.09	..	..
4.83	3.34	..	3.75	2.00	..	3.75	2.00	..	9.00	2.00	..
0.34	..	..	7.17	..	..	7.17	..	..	9.96	..	..
5.78	3.34	..	11.95	2.00	..	11.95	2.00	..	20.05	2.00	..
16.87	10.58	10.85	30.58	8.58	8.00	31.58	8.58	9.00	58.05	13.05	20.00

Major Head of Development—01. AGRICULTURE AND ALLIED SERVICES
Sub-Major Head of Development—01.12 Co-operation

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
	I—Direction and Administration	120.65	27.65	..
	<i>Finance Department</i>			
	II—Audit of Co-operation			
011202001	Audit of Co-operative organisation	270.00	20.00	..
	<i>Co-operative Department</i>			
	III—Training			
011203001	Education Training and Extension	690.72	16.72	..
	IV—Assistance to Credit Co-operatives			
011204001	Credit Co-operatives	2230.24	174.84	914.76
	V—Assistance to other Co-operatives			
011205001	Marketing and Storage	2602.70	264.50	2387.93
011205002	Processing and Cold Storage	1043.65	3.00	879.31
011205003	Fruit Grower's Co-operatives	63.47	63.47	31.00
	Total (5)	3709.82	330.97	3298.24
	VI—Agricultural Credit Stabilization Fund			
011206001	Agriculture Credit Stabilization Fund	500.00	..	500.00
	VII—Others			
011207001	Supply of Agricultural Inputs	188.96	12.00	70.00
011207002	Drugs/Herbs Development	166.27	166.27	18.25
011207003	Tribal Development	17.00	17.00	..
011207004	General Administration	538.95	38.95	..
011207005	Strengthening of Accounts Staff	100.00	..	..
	Total (7)	1011.18	234.22	88.25
	Total, 01.12—Co-operation	8411.96	776.75	4801.25
	<i>Co-operative Department</i>	<i>8141.96</i>	<i>756.75</i>	<i>4801.25</i>
	<i>Finance Department</i>	<i>270.00</i>	<i>20.00</i>	<i>..</i>

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	0.85	..	..	0.85	..	..	0.96	..	..
43.00	3.00	..	46.00	2.00	..	46.00	2.00	..	76.00	16.00	..
47.56	2.32	..	114.28	3.60	..	114.28	3.60	..	122.00	22.00	..
436.93	31.16	319.63	527.01	36.35	117.96	527.01	36.35	117.96	813.14	33.16	217.70
883.04	60.49	833.31	404.81	41.31	365.94	404.81	41.31	365.94	454.51	54.50	431.51
421.02	10.18	405.18	165.20	12.00	133.00	165.20	12.00	133.00	440.03	20.03	350.03
5.45	5.45	5.45	2.96	2.96	1.00	2.96	2.96	1.00	6.96	6.96	5.00
1309.51	76.12	1243.94	572.97	56.27	499.94	572.97	56.27	499.95	901.50	81.49	786.54
1696.00*	..	1696.00	50.00	..	50.00	50.00	..	50.00	0.01	..	0.01
37.90	2.00	37.90	2.50	2.50	..	2.50	2.50	..	2.50	2.50	..
23.64	23.64	8.40	27.34	27.34	7.25	27.34	27.34	7.25	27.00	27.00	10.25
..
3.29	1.78	..	16.09	12.69	..	16.09	12.69	..	15.85	13.85	..
2.86	..	..	16.86	..	..	16.86	..	..	18.00	..	..
67.69	27.42	46.30	62.79	42.53	7.25	62.79	42.53	7.25	63.35	43.35	10.25
3600.69	140.02	3305.87	1373.05	140.75	675.15	1373.05	140.75	675.15	1976.00	196.00	1014.50
3557.69	137.02	3305.87	1327.05	138.75	675.15	1327.05	138.75	675.15	1900.00	180.00	1014.50
43.00	3.00	..	46.00	2.00	..	46.00	2.00	..	76.00	16.00	..

*Includes Expenditure of Rs. 1666 Lakhs, against Advance Plan Assistance.

Major Head of Development—02. RURAL DEVELOPMENT
Sub-major Head of Development—02.01. Special Programme for Rural Development

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed Outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
(a) INTEGRATED RURAL DEVELOPMENT PROGRAMME				
020101001	Integrated Rural Development Programme (I.R.D.P.)	.. 19000.00	3500.00	..
(b) DROUGHT PRONE AREA PROGRAMME				
020102001	Drought Prone Area Programme	.. .. 3800.00	1500.00	..
(c) INTEGRATED RURAL ENERGY PROGRAMME				
<i>Department of Additional Sources of Energy</i>				
020103001	Integrated Rural Energy Programme (I.R.E.P.)	600.00	300.00	538.00
	<i>Direction and Administration</i>	62.00	18.00	..
	<i>Civil Works</i>	65.00	25.00	65.00
	<i>Devices/systems</i>	330.00	186.00	330.00
	(1) Bio-mass Energy	.. .. 80.00	50.00	80.00
	(2) Solar Energy	.. .. 100.00	60.00	100.00
	(3) Wind Energy	.. .. 73.00	35.00	73.00
	(4) Energy Conservation	.. .. 45.00	30.00	45.00
	(5) Rural Technology	32.00	11.00	32.00
	<i>Financial support</i>	.. .. 119.00	57.00	119.00
	(1) Bio-mass Energy	.. .. 12.00	4.00	12.00
	(2) Solar Energy	.. .. 37.00	18.00	37.00
	(3) Wind Energy	.. .. 30.00	15.00	30.00
	(4) Rural Technology	.. .. 40.00	20.00	40.00
	<i>Publicity Training and Extension</i>	.. .. 14.00	8.00	14.00
	<i>R & D Incentive to small Manufacturers</i>	.. .. 10.00	6.00	10.00
Total 02.01 :	Special Programme for Rural Development	23400.00	5300.00	538.00

(Rupees in lakh)

1985-86 Actual expenditure—			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
3863.42	700.00	..	5536.00	700.00	..	5536.00	700.00	..	5536.00	700.00	..
543.00	71.00	..	567.00	225.00	..	652.00	225.00	..	653.00	255.00	..
81.85	13.35	72.10	100.00	50.00	89.25	100.00	50.00	89.25	150.00	50.00	138.00
9.75	1.50	..	10.75	2.50	..	10.75	2.50	..	12.00	2.50	..
10.00	..	10.00	10.00	4.00	10.00	10.00	4.00	10.00	15.00	4.00	15.00
53.85	9.60	53.85	58.19	31.65	58.19	58.19	31.65	58.19	85.83	31.65	85.83
15.11	1.02	15.11	11.44	3.22	11.44	11.44	3.22	11.44	19.68	3.22	19.68
21.33	6.73	21.33	21.22	12.33	21.22	21.22	12.33	21.22	30.26	12.33	30.26
10.80	1.60	10.80	14.00	6.40	14.00	14.00	6.40	14.00	18.00	6.40	18.00
5.27	0.07	5.27	9.41	9.27	9.41	9.41	9.27	9.41	9.54	9.27	9.54
1.34	0.18	1.34	2.12	0.43	2.12	2.12	0.43	2.12	8.35	0.43	8.35
8.25	2.25	8.25	21.06	11.85	21.06	21.06	11.85	21.06	30.17	10.85	30.17
0.77	0.29	0.77	1.15	0.67	1.15	1.15	0.67	1.15	2.11	0.67	2.11
1.90	0.58	1.90	7.75	4.98	7.75	7.75	4.98	7.75	7.13	3.98	7.13
2.32	0.33	2.32	4.26	1.73	4.26	4.26	1.73	4.26	5.73	1.73	5.73
3.26	1.05	3.26	7.90	4.47	7.90	7.90	4.47	7.90	15.20	4.47	15.20
..	..	..	..	..	..	..	..	..	4.00	1.00	4.00
..	..	..	..	..	..	..	..	..	3.00	..	3.00
4488.27	784.35	72.10	6203.00	975.00	89.25	6288.00	975.00	89.25	6339.00	975.00	138.00

Major Head of Development—02. RURAL DEVELOPMENT
Sub-Major Head of Development—02.02. Rural Employment

Code No.	Name of the Scheme/Project	Seventh Five Year Plan Agreed outlay (1985—90)		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
(a) NATIONAL RURAL EMPLOYMENT PROGRAMME				
020201001	National Rural Employment Programme	19250.00	2250.00	..
(b) OTHER PROGRAMMES				
020201010	Employment programme in connection with drought relief works .. .. .	..	..	..
Total 02.02—Rural Employment		19250.00	2250.00	..

(Rupees in lakh)

1985-86			1986-87						1987-88		
Actual expenditure			Approved outlay			Anticipated expenditure			Proposed outlay		
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
3922.00	248.83	..	4400.00	400.00	..	4054.00	156.89	..	4500.00	500.00	..
2139.00	196.07	..	..	..	..	..	..	..	..	..	..
6061.00	444.90	..	4400.00	400.00	..	4054.00	156.89	..	4500.00	500.00	..

*Major Head of Development—02. RURAL DEVELOPMENT**Sub-Major Head of Development—02.03 Land Reforms*

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
	I—Direction and Administration	8900.00	..	..
	II—Consolidation of Holdings			
020302001	Consolidation of Holdings	8900.00	..	..
	III—Assistance to Allottees of Surplus Land			
020303001	Financial Assistance to Allottees of surplus land	545.00	..	..
	IV—Other Expenditure			
020304001	Development of Survey Land Reforms Training Institute, Hardoi	55.00	..	..
	Total, 02.03—Land Reforms	9500.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1864.25	1841.95	..	..	2180.51	..	..	2495.20	6.00	..
1864.25	1841.95	..	..	2180.51	..	..	2495.20	6.00	..
88.00	98.98	..	..	98.98	..	..	100.00	..	..
9.04	9.07	..	..	9.07	..	..	10.80	..	..
1961.29	1950.00	..	..	2288.56	..	..	2606.00	6.00	..

Major Head of Development—02. RURAL DEVELOPMENT**Sub-Major Head of Development—02.04. Community Development and Panchayats**

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
PANCHAYAT RAJ				
I—Direction and Administration				
020401001	Creation of posts of Divisional Deputy Director (Panchayat Raj) and their staff	54.20	15.90	..
020401002	Strengthening of field staff and purchase of vehicle in Hill Districts	7.98	7.98	..
020401003	Strengthening of staff at Headquarters	5.00	..	..
020401004	Construction of Panchayat Bhawan	200.00	..	..
020401005	Strengthening of field staff for Tribal Area	5.00	..	..
	Purchase of one staff car for Headquarter .. ..	..	..	..
	Total (1) ..	272.18	23.88	..
II—Assistance to Panchayat Raj Institutions				
020402001	Construction of workshops of Panchayat Udyog	216.00	20.00	..
020402002	Technical and Managerial Assistance to Panchayat	62.13	2.39	..
020402003	Incentive to Gaon Sabhas for raising their own resources	17.10	2.40	..
020402004	Construction of Village Pavements and drains through peoples participation	1695.46	38.90	..
020402005	Installation of I.C.P. P.F.W.S. latrines	180.00	15.00	..
020402006	Construction of Panchayat Bhawan at Gaon Sabha Level	1004.73	34.48	..
020402007	Improvement of Hat Bazar and Melas managed by Gaon Sabhas	167.83	2.73	..
020402008	Share contribution to U. P. Panchayat Raj Vitta Evam Vikas Nigam Ltd.	5.00	..	5.00
	Total (2) ..	3348.25	115.90	5.00
	Sub-Total (1) and (2)	3620.43	139.78	5.00
Hill Development Department				
020403001	Grant to Zila Parishads	100.00	100.00	..
020403002	Grants to Blocks for Development	445.00	445.00	..
	Sub-Total—Hill Development Department ..	545.00	545.00	..
	Total, Panchayat Raj ..	4165.43	684.78	5.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	5.29	1.90	..	4.83	1.44	..	14.00	2.00	..
..	..	..	1.04	1.04	..	1.04	1.04	..	1.00	1.00	..
..	..	..	0.39	..	..	0.39	..	..	1.00	..	..
..	..	..	1.00	..	..	1.00	..	..	2.00	..	..
..	..	..	0.53	..	..	0.53	..	..	..	..	..
..	..	..	1.00	..	..	1.00	..	..	..	..	..
..	..	..	9.25	2.94	..	8.79	2.48	..	18.00	3.00	..
24.64	..	..	20.00	4.00	..	20.90	4.00	..	30.00	..	..
8.45	0.20	..	9.44	0.39	..	9.44	0.39	..	11.00	0.39	..
3.22	0.48	..	3.51	0.48	..	3.51	0.48	..	4.00	0.48	..
355.23	2.52	..	338.96	6.65	..	335.96	5.65	..	395.00	7.65	..
12.60	3.00	..	10.52	3.00	..	10.52	3.00	..	11.00	3.00	..
113.47	4.10	..	109.55	6.97	..	107.52	5.97	..	118.00	7.98	..
23.98	0.50	..	14.77	0.57	..	14.77	0.57	..	20.00	0.50	..
17.82	..	17.82	2.00	..	2.00	2.00	..	2.00	1.00	..	1.00
559.41	10.80	17.82	508.75	22.06	2.00	504.62	20.06	2.00	590.00	20.00	1.00
559.41	10.80	17.82	518.00	25.00	2.00	513.41	22.54	2.00	608.00	23.00	1.00
40.00	40.00	..	24.00	24.00	..	24.00	24.00	..	24.00	24.00	..
89.00	89.00	..	89.00	89.00	..	89.00	89.00	..	89.00	89.00	..
129.00	129.00	..	113.00	113.00	..	113.00	113.00	..	113.00	113.00	..
688.41	139.80	17.82	631.00	138.00	2.00	626.41	135.54	2.00	721.00	136.00	1.00

Major Head of Development—02. RURAL DEVELOPMENT

Sub-Major Head of Development—02.04. Community Development and Panchayats (Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
COMMUNITY DEVELOPMENT				
020402001	Construction of Block Buildings and Electrification	.. 1194.75	253.55	1194.75
020402002	Purchase and replacements of Jeeps for Blocks	.. .. 194.00	40.00	10.00
020402003	Direction and Administration	.. .. ..	..	..
020402004	Publicity and Extension	.. .. .. 61.25	6.45	1.29
	Total, Community Development	.. 1450.00	300 00	1206.04
III—Training				
<i>(a) Rural Development Department</i>				
020403001	Maintenance, strengthening and establishment of Agricultural Workshops and Instructional Agriculture Farms at Extension Training Centres	52.60	..	13.00
020403002	Maintenance of Production Units at Extension Training Centres under TRYSEM Programme in different trades	30.00	..	..
020403003	Replacement of condemned vehicles at Extension Training Centres	30.00	..	..
020403004	Training Reserve for B.D.Os. and Village Development Officers	15.00	2.00	..
020403005	Expansion and strengthening of Extension Training Centre Peoples College, Haldwari	23.00	23.00	..
020403006	Construction work at Extension Training Centres	.. 87.00	50.00	87.00
020403007	Farmers' Training and Education in 21 districts and its expansion in 10 other districts	261.00	50.00	..
020403008	Strengthening maintenance and upgrading of 2 Extension Training Centres in new context of training demand of extension workers and provision of 6 buses	98.40	17.00	..
020403009	Strengthening of State Headquarter of Training Organisation	5.00	..	..
020403010	Training of officers and ministerial staff of Zila Parishad and Rural Development Department in accounts office procedure and inventory management	3.00	..	..
020403011	Establishment of Regional Training Institutes for Rural Development and Strengthening of 5 Upgraded Training Centres	15.00	..	..

Major Head of Development—02. RURAL DEVELOPMENT

Sub-Major Head of Development—02.04. Community Development and Panchayats—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
020403012	Strengthening of all Extension Training Centres for intensive and effective training specially in the shape of books and libraries audio-visual aids and machines, tractors and other equipments	25.00	..	..
020403013	Expansion and strengthening of Agriculture Workshop attached to Extension Training Centres to take-up employment generating Training Programme more effectively under TRYSEM scheme for purchase of machine and equipment etc.	20.00	..	..
020403014	Training of Pradhans, members of Block Kshettra Samiti and Adhyaksh and Upadhyaksh of Zila Parishad and members of Zila Consultative Committees	..	..	..
Total, (a) Rural Development Department		665.00	155.00	87.00
<i>(b) State Institute of Rural Development (S. I. R. D.)</i>				
020403041	Establishment and maintenance of State Institute of Rural Development, Bakshi-ka-Talab, Lucknow	92.50	..	50.00
020403042	Maintenance of printing press at the State Institute of Rural Development, Bakshi-ka-Talab, Lucknow	7.50	..	1.50
Total, (b) SIRD		100.00	..	51.50
Total, Rural Development and SIRD		765.00	155.00	138.50
<i>(c) Panchayat Raj</i>				
020403061	Training of office-bearers of Panchayat Raj	22.35	9.50	..
020403062	Training of Gram Panchayat Adhikaris	4.22	0.72	..
020403063	Training of Panchayat Udyog Managers	3.00	..	..
Total, (c) Panchayat Raj		29.57	10.22	..
Total, (3) Training		794.57	165.22	138.50

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture-	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
5.98	..	..	..	..	..	..	..	..	..	..	..
..
..	..	..	10.00	..	..	10.00	..	..	10.00	..	..
105.77	29.94	16.90	110.00	32.00	15.00	127.00	35.00	17.40	145.00	35.00	15.40
14.00	..	8.00	18.60	..	9.60	18.00	..	8.00	22.00	..	9.00
1.00	..	..	1.40	..	0.40	2.00	..	..	3.00	..	1.00
15.00	..	8.00	20.00	..	10.00	20.00	..	8.00	25.00	..	10.00
120.77	29.94	24.90	130.00	32.00	25.00	147.00	35.00	25.40	170.00	35.00	25.40
4.18	1.75	..	5.58	..	..	5.58	..	..	7.58	1.90	..
0.74	0.10	..	0.82	..	..	0.82	..	..	0.82	0.10	..
0.60	..	..	0.60	..	..	0.60	..	..	0.60	..	..
5.52	1.85	..	7.00	..	..	7.00	..	..	9.00	2.00	..
126.29	31.79	24.90	137.00	32.00	25.00	154.00	35.00	25.40	179.00	37.00	25.40

*Major Head of Development—02. RURAL DEVELOPMENT**Sub-Major Head of Development—02.04. Community Development and Panchayats—(Concl'd.)*

Code No.	Name of the Scheme/Project	Seventh Five year Plan (1985—90) Agreed outlay			
		Total	Hills	Capital content against total outlay	
(1)	(2)	(3)	(4)	(5)	
OTHER EXPENDITURE					
020404001	Rural Engineering Services	.. ..	4075.00	250.00	..
Total, 02.04: Community Development and Panchayats		..	10485.00	1400.00	1349.54
<i>Panchayat Raj</i>		.. ..	<i>3650.00</i>	<i>150.00</i>	<i>5.00</i>
<i>Community Development</i>		.. ..	<i>1450.00</i>	<i>300.00</i>	<i>1206.04</i>
<i>Rural Development Department (Training)</i>		.. ..	<i>765.00</i>	<i>155.00</i>	<i>138.50</i>
<i>Hill Development Department</i>		.. ..	<i>545.00</i>	<i>545.00</i>	..
<i>Rural Engineering Services</i>		.. ..	<i>4075.00</i>	<i>250.00</i>	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expen- diture	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
601.13	33.84	..	635.00	35.00	..	635.00	35.00	..	840.00	40.00	..
1849.02	285.99	314.55	2125.00	255.00	705.62	2275.01	255.54	706.02	2765.00	273.00	841.40
564.93	12.65	17.82	525.00	25.00	2.00	520.41	22.54	2.00	617.00	25.00	1.00
433.19	80.56	271.83	722.00	50.00	678.62	859.60	50.00	678.62	1025.00	60.00	815.00
120.77	29.94	24.90	130.00	32.00	25.00	147.00	35.00	25.40	170.00	35.00	25.40
129.00	129.00	..	113.00	113.00	..	113.00	113.00	..	113.00	113.00	..
601.13	33.84	..	635.00	35.00	..	635.00	35.00	..	840.00	40.00	..

Major Head of Development—03. SPECIAL AREA PROGRAMMES
 Sub-Major Head of Development—03.01. Other Special Programmes

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
(a) BACKWARD AREAS				
030101001	Divisional Development Corporations	450.00	..	450.00
030101002	Bundelkhand Vikas Pradhikaran	450.00	..	450.00
030101003	Planning Research and Action Institute	1000.00	..	...
	Sub-Total (a) ..	1900.00	..	900.00
(b) DEVELOPMENT OF DACOITY PRONE AREAS*				
030102001	Roads	7506.00	..	7506.00
030102002	Rural Electrification	15000.00	..	15000.00
	Sub-Total (b) ..	22506.00	..	22506.00
Total, 03.01—Other Special Programmes		24406.00		23406.00

*Ravine reclamation under programme of development of dacoity prone areas is 100 per cent centrally sponsored and as such outlays are included in Statement G.N.-6 at code no. 030103.

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
30.00	..	30.00	30.00	..	30.00	30.00	..	30.00	30.00	..	30.00
70.00	..	70.00	70.00	..	70.00	70.00	..	70.00	70.00	..	70.00
150.00	165.00	..	..	165.00	..	..	135.00	..	..
250.00	..	100.00	265.00	..	100.00	265.00	..	100.00	235.00	..	100.00
192.00	..	192.00	600.00	..	600.00	1000.00	..	1000.00	2600.00	..	2600.00
..	200.00	..	200.00	500.00	..	500.00	1200.00	..	1200.00
192.00	..	192.00	800.00	..	800.00	1500.00	..	1500.00	3800.00	..	3800.00
442.00	..	292.00	1065.00	..	900.00	1765.00	..	1600.00	4035.00	..	3900.00

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL
Sub-Major Head of Development—04.01. Major and Medium Irrigation

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—Water Development				
040101001	Investigation and Survey of Natural Resources	4900	..	4900
040101002	Expansion of Research Facilities	1500	..	1500
040101003	Expansion of Training Facilities			
040101004	Upgrading Technology	500	..	500
040101005	Field Hostel .. ..	..	..	..
	Total, (1)	6900	..	6900
II—Major Irrigation				
PRE-SIXTH PLAN SCHEME :				
(a) MULTI-PURPOSE PROJECTS				
040102001	Ramganga Dam .. ..	..	..	..
040102002	Tehri Dam	6000	..	6000
040102003	Lakhwar Vyasi	7500	..	7500
040102004	Kishau Dam	100	..	100
	Total, (a)	13600		13600
(b) MAJOR IRRIGATION PROJECTS				
040103005	Gandak Canal	3524	..	3524
040103006	Sarda Sahayak	19000	..	19000
040103007	Kosi Irrigation Scheme	140	..	140
040103009	Madhya Ganga Canal	7341	..	7341
040103010	Sarju Nahar Pariyojana	21700	..	21700
040103011	Okhla Barrage	593	..	593
040103012	Tejewala Barrage	10	..	10
040103013	Suheli Irrigation Scheme	132	..	132
040103014	Eastern Ganga Canal	9073	..	9073

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
589	..	589	520	5	520	520	5	520	} 805	5	805
10	..	10	50	..	50	50	..	50		..	..
11	..	11	60	..	60	60	..	60		..	..
..
51	..	51	20	..	20	20	..	20	..	..	..
661	..	661	650	5	650	650	5	650	805	5	805
..	2	..	2	2	..	2	..	..	..
529	..	529	1000	..	1000	1000	..	1000	1000	..	1000
494	..	494	1000	..	1000	1000	..	1000	1500	..	1500
36	..	36	10	..	10	10	..	10	50	..	50
1059	..	1059	2012	..	2012	2012	..	2012	2550	..	2550
343	..	343	370	..	370	370	..	370	400	..	400
3000	..	3000	3500	..	3500	3500	..	3500	3500	..	3500
101	..	101	20	..	20	20	..	20	..	..	..
2015	..	2015	2000	..	2000	2000	..	2000	2000	..	2000
2480	..	2480	2200	..	2200	2200	..	2200	2500	..	2500
285	..	285	275	..	275	275	..	275	33	..	33
..	3	..	3	3	..	3	2	..	2
38	..	38	60	..	60	60	..	60	34	..	34
1500	..	1500	1800	..	1800	1800	..	1800	2000	..	2000

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL
Sub-Major Head of Development—04.01. Major and Medium Irrigation—(Contd.)

Code, No	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
040103015	Bewar Feeder	652	..	652
040103016	Madho Tanda Irrigation Scheme	36	..	36
040103017	Remodelling Bhimgonda Head Works	697	..	697
040103021	Raising Meja Dam	1616	..	1616
040103022	Rajghat—			
	(i) Dam	3700	..	3700
	(ii) Canal (U.P.)	700	..	700
040103023	Shahzad Dam	917	..	917
040103024	Jamrani Dam	1500	..	1500
040103025	Kanhar Irrigation Scheme	468	..	468
040103026	Maudaha Dam	2271	..	2271
040103027	Bansagar Dam	2500	..	2500
	(ii) Conveyance system (M.P.)	200	..	200
	(iii) Conveyance system (U.P.)	800	..	800
040103025	Increasing Capacity of Narainpur Pump Canal	1898	..	1898
040103028	Urmil Dam	769	..	769
040103030	Increasing Capacity of Zomonia Pump Canal	1344	..	1344
040103031	Sone Pump Canal	1246	..	1246
040103033	Increasing Capacity of Deokali Pump Canal	1168	..	1168
040103034	Gyanpur Pump Canal	1926	..	1926
040103035	Chambal Lift Scheme	940	..	940
040103036	Providing Paddy channels in Hindon Krishna Doab	450	..	450
	Total, (b)	87311	..	87311
(c) MEDIUM IRRIGATION PROJECTS				
040104001	Remodeling Ken canal	123	..	123
040104003	Aliganj Irrigation Scheme	161	..	161

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
137	..	137	100	..	100	100	..	100	130	..	130
74	..	74	4	..	4	4	..	4	..	..	..
283	..	283	100	..	100	100	..	100	150	..	150
368	..	368	350	..	350	350	..	350	400	..	400
700	..	700	1150	..	1150	1150	..	1150	900	..	900
221	..	221	150	..	150	150	..	150	200	..	200
370	..	370	400	..	400	400	..	400	147	..	147
102	..	102	50	..	50	50	..	50	20	..	20
210	..	210	100	..	100	100	..	100	10	..	10
382	..	382	400	..	400	400	..	400	500	..	500
500	..	500	800	..	800	800	..	800	600	..	600
..	25	..	25	25	..	25	50	..	50
16	..	16	15	..	15	15	..	15	10	..	10
348	..	348	300	..	300	300	..	300	300	..	300
101	..	101	150	..	150	150	..	150	400	..	400
214	..	214	350	..	350	350	..	350	400	..	400
262	..	262	300	..	300	300	..	300	300	..	300
206	..	206	200	..	200	200	..	200	300	..	300
546	..	546	500	..	500	500	..	500	700	..	700
26	..	26	100	..	100	100	..	100	180	..	180
5	..	5	50	..	50	50	..	50	100	..	100
14833	..	14833	15822	..	15822	15822	..	15822	16266	..	16266
21	..	21	73	..	73	73	..	73	92	..	92
80	..	80	70	..	70	70	..	70	84	..	84

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL
Sub-Major Head of Development—04.01. Major and Medium Irrigation—(Contd.)

Code No.	Name of the Scheme/Project]	Seventh Five Year Plan (1985-90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
040104004	Khatima Irrigation Scheme	47	..	47
040104007	Belan Bakhar Diversion	169	..	169
040104008	Bakhar Marihan Feeder	160	..	160
040104009	Chittaurgarh Reservoir	525	..	525
040104010	Rohni Dam	43	..	43
040104011	Sajnam Dam	331	..	331
040104012	Dongri Dam	35	..	35
040104013	Dhenkwa Dam	84	..	84
040104014	Guntanala Dam	473	..	473
040104017	Sarju Pump Canal	72	..	72
040104018	Kishanpur Pump Canal	799	..	799
040104019	Augasi Pump Canal	96	..	96
040104020	Yamuna Pump Canal	461	..	461
040104021	Umarhat Pump Canal	134	..	134
040104022	Revised Kwanp Pump Canal ^{FF}	515	..	515
040104023	Revised Tons Pump Canal	1127	..	1127
040104024	Dhoba Pump Canal	125	..	125
	Total, (e)	5480	..	5480
(d) MODERNISATION SCHEMES				
040105001	Lining of Channels	5	..	5
040105002	Modernisation of Eastern Yamuna Canal	341	..	341
040105003	Modernisation of Agra Canal	700	..	700
040105004	Modernisation of Lachura Head Works	331	..	331
040105005	Remodelling Mat Branch ^{FF}	200	..	200
040105006	Modernisation of Ghaggar Canal	462	..	462
040105007	Modernisation of Upper Sarda Canal	122	..	122

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL
Sub-Major Head of Development—04.01 Major and Medium Irrigation (Contd.)

Code No.	Name of the Scheme/Project	Seventh Five year Plan (1985-90) Agreed outlay			
		Total	Hills	Capital content against total outlay	
(1)	(2)	(3)	(4)	(5)	
040105008	Modernisation of Upper Ganga Canal	..	161	..	161
040105009	Modernisation of Farrukhabad Branch	..	186	..	186
040105010	Modernisation of Bewar Branch	..	99	..	99
040105011	Modernisation of Anupshahar Branch	..	100	..	100
040105012	Modernisation of Bhognipur Branch	..	360	..	360
	Total, (d)	..	3067	..	3067
	Total, (2)	..	109458	..	109458
III—Sixth Plan Scheme					
<i>(a) MEDIUM IRRIGATION PROJECTS</i>					
040106013	Khaprar Dam	..	16	..	16
040106014	Pathrai Dam	..	450	..	450
040106015	Kurar Dam	..	280	..	280
040106016	Lakheri Dam	..	600	..	600
040106017	Sizaro Dam	..	25	..	25
040106018	Vindhyaachal Pump Canal	..	25	..	25
040106019	Resin Dam	..	340	..	340
040106020	Charkhari Dam	..	690	..	600
040106021	Increasing capacity of Manda Pump Canal	..	25	..	25
	Total, (a)	..	2451	..	2451
<i>Schemes of Seventh Five Year Plan</i>					
MEDIUM IRRIGATION PROJECTS					
040107001	New Schemes of Hill Area	..	100	100	100
IV—Crash Schemes					
040108001	Warbandi, structural improvement, construction of water courses and field channels	..	..	..	..
040108002	Construction of water courses and field channels from 40 to 5/8 Hectare	..	2000	..	2000

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
69	..	69	50	..	50	50	..	50	..	..	..
10	..	10	5	..	5	5	..	5	5	..	5
9	..	9	5	..	5	5	..	5	5	..	5
25	..	25	10	..	10	10	..	10	..	..	..
40	..	40	50	..	50	50	..	50	..	..	..
402	..	402	400	..	400	400	..	400	420	..	420
18173	63	18173	19836	..	19836	19836	..	19836	20447	..	20447
23	..	23	..	..	..	..	..	..	..	..	..
..	10	..	10	10	..	10	18	..	18
..	10	..	10	10	..	10	15	..	15
..	10	..	10	10	..	10	10	..	10
..
..	5	..	5	5	..	5	5	..	5
..	3	..	3	3	..	3	5	..	5
..
..
23	..	23	38	..	38	38	..	38	53	..	53
..
..
..	125	..	125	125	..	125	..	..	..

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL
Sub-Major Head of Development—04.01 Major and Medium Irrigation—(Concl.d.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
040108003	Gull Crossing	..	..	..
040108004	Modernisation of tele communication system	..	..	..
040108005	Extension of workshop	..	..	..
040108006	Liabilities of completed schemes and major irrigation works in distress	..	..	400
	Total, (5)	..	2400	.. 2400
VI—World Bank Project				
040109001	Modernisation of Upper Ganga Canal	..	..	20,691
	Total, 04.01—Major and Medium Irrigation	..	142000	100 142000

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	123	..	123	123	..	123	} 400	..	..
..
..	50	..	50	50	..	50		..	..
..
..	298	..	298	298	..	298	400	..	400
1019	..	1019	2285	..	2285	2285	..	2285	4300	..	4300
19876	63	19876	23107	5	23107	23107	5	23107	26005	5	26005

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL
Sub-Major head of Development—04.02—Minor Irrigation

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
(A) SURFACE WATER				
I—Lift Irrigation Schemes				
040201001	Private Works (Hydrant etc.)	699	699	..
040201002	State Works (Bundhies, tanks, etc.)	5550	5000	5550
Total (1)		6249	5699	5550
II—Other Expenditure				
040202001	Private Works (Loan)	111	111	111
Total (A)		6360	5810	5661
(B) GROUND WATER				
III—Investigation				
040203001	Investigation by Ground Water organisation	85	..	..
IV—Tubewells				
040204001	Normal	15700	800	15700
040204002	World Bank	21965	..	21965
040204003	Indo Dutch Scheme	5100	..	5100
Sub-total		42765	800	42765
040204010	Machinery and equipments (Private Works)	1060	25	..
040204020	Subsidy	3676	61	..
Total, (4)		47501	886	42765
V—Other Expenditure				
040205001	Establishment	1294	94	..
040205002	Boring Godowns	160	10	160
Total (5)		1454	104	160
Total, (B)		49040	990	42925
(C) GENERAL				
Total Ground Water Organisation		85	..	..
Total, Private Minor Irrigation		7000	1000	271
Total, State Minor Irrigation		48315	5800	48315
Total, 04.02—Minor Irrigation		55400	6800	48586

(Rupees in lakh)

1985-86			1986-87						1987-88		
Actual expenditure			Approved outlay			Anticipated expenditure			Proposed outlay		
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
109.65	109.65	..	109.00	109.00	..	109.00	109.00	..	113.00	113.00	..
1176.17	1101.71	1101.71	1201.00	1100.00	1201.00	1201.00	1100.00	1201.00	1300.00	1200.00	1300.00
1285.82	1211.36	1101.71	1310.00	1209.00	1201.00	1310.00	1209.00	1201.00	1413.00	1313.00	1300.00
33.90	33.90	33.90	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
1319.72	1245.26	1135.61	1332.00	1231.00	1223.00	1332.00	1231.00	1223.00	1435.00	1335.00	1322.00
32.08	..	..	44.00	..	..	64.00	..	..	100.00	..	..
4583.34	100.34	4583.34	4319.00	150.00	4319.00	4919.00	150.00	4919.00	4621.00	200.00	4621.00
4320.00	..	4320.00	4250.00	..	4250.00	5900.00	..	5900.00	5779.00	..	5779.00
..
8903.34	100.34	8903.34	8559.00	150.00	8569.00	10819.00	150.00	10819.00	10400.00	200.00	10400.00
302.36	6.06	..	302.00	5.00	..	302.00	5.00	..	385.00	5.00	..
562.07	24.93	..	603.00	16.00	..	603.00	16.00	..	651.00	16.00	..
9767.77	131.33	8903.34	9474.00	171.00	8569.00	11724.00	171.00	10819.00	11436.00	221.00	10400.00
11.90	0.03	..	274.00	8.00	..	274.00	8.00	..	329.00	44.00	..
54.36	..	54.36	100.00	..	100.00	100.00	..	100.00	100.00	..	100.00
66.26	0.03	54.36	374.00	8.00	100.00	374.00	8.00	100.00	429.00	44.00	100.00
9866.11	231.70	8957.70	9892.00	179.00	8669.00	12162.00	179.00	10919.00	11965.00	265.00	10500.00
32.08	..	..	44.00	..	..	64.00	..	..	100.00	..	..
1074.24	174.57	88.26	1410.00	160.00	122.00	1410.00	160.00	122.00	1600.00	200.00	122.00
10079.51	1202.06	10079.57	9770.00	1250.00	9770.00	12020.00	1250.00	12020.00	11700.00	1400.00	11700.00
11185.85	1376.63	10167.77	11224.00	1410.00	9892.00	13494.00	1410.00	12142.00	13400.00	1500.00	11822.00

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL
Sub-Major Head of Development—04.03. Command Area Development

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—Sharda Sahayak				
040301001	Direction and Administration	2000.00	..	..
040301002	Construction of field channels	2835.00	..	..
040301003	Other works (Infrastructure)	50.00	..	..
040301004	Other expenditure	115.00	..	..
	Total, (1)	5000.00	..	..
II—Ramganga				
040302001	Direction and Administration	1550.00	..	..
040302002	Construction of field channels	2985.00	..	..
040302003	Other works (Infrastructure)	150.00	..	..
040302004	Other Expenditure	115.00	..	..
	Total, (2)	4800.00	..	..
III—Gandak				
040303001	Direction and Administration	180.00	..	..
040303002	Construction of field channels	240.00	..	..
040303003	Other works (Infrastructure)	10.00	..	..
040303004	Other Expenditure	20.00	..	..
	Total, (3)	450.00	..	..
IV—New Command				
040304001	Direction and Administration	180.00	..	..
040304002	Construction of field channels	200.00	..	..
040304003	Other works (Infrastructure)	10.00	..	..
040304004	Other expenditure	60.00	..	..
	Total, (4)	450.00	..	..
	Total, 04.03—Command Area Development	10700.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expendit- ure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total anticip- ated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
387.68	302.00	..	..	420.30	..	..	450.00	..	..
314.15	928.00	..	..	810.00	..	..	940.00	..	..
10.50	12.00	..	..	3.00	..	..	75.00	..	..
0.45	11.00	..	..	3.00	..	..	25.00	..	..
712.78	1253.00	..	..	1236.30	..	..	1490.00	..	..
252.00	218.00	..	..	232.26	..	..	330.00	..	..
90.08	510.00	..	..	494.00	..	..	660.00	..	..
..	5.00	..	..	1.50	..	..	15.00	..	..
..	13.00	..	..	1.50	..	..	7.00	..	..
342.08	746.00	..	..	729.26	..	..	1012.00	..	..
84.58	26.00	..	..	88.44	..	..	75.00	..	..
71.26	45.00	..	..	45.00	..	..	68.00	..	..
1.00	0.50	..	..	10.00	..	..
..	0.50	..	..	5.00	..	..
156.84	71.00	..	..	134.44	..	..	158.00	..	..
..	10.00	..	..	..	..	..	10.00	..	..
..	20.00	..	..	..	..	..	30.00	..	..
..
..
..	30.00	..	..	..	..	..	40.00	..	..
1211.70	2100.00	..	..	2100.00	..	..	2700.00	..	..

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL
Sub-Major Head of Development—04. 04. Flood Control

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
A. Flood Control Schemes				
<i>(a) Marginal Embankment</i>				
(I) CONTINUING SCHEMES				
040401001	Direction and Administration	612.00	..	612.00
040401002	Machinery and Equipment	27.90	..	27.90
040401003	Civil Works, Land suspense and other Expenditure]	2760.10	..	2760.10
	Total, (1)	3400.00	..	3400.00
(II) NEW SCHEMES				
040401004	Direction and Administration	396.00	..	396.00
040401005	Machinery and Equipment	18.00	..	18.00
040401006	Civil Works, Land Suspense and other Expenditure	1786.00	..	1786.00
	Total, (2)	2200.00	..	2200.00
	Total, (a)	5600.00	..	5600.00
<i>(b) Town Protection</i>				
(I) CONTINUING SCHEMES				
040402001	Direction and Administration	405.00	..	405.00
040402002	Machinery and Equipment	18.50	..	18.50
040402003	Civil Works, Land, Suspense and other Expenditure	1826.50	..	1826.50
	Total, (1)	2250.00	..	2250.00
(II) NEW SCHEMES				
040402004	Direction and Administration	108.00	9.00	108.00
040402005	Machinery and Equipment	4.90	0.40	4.90
040402006	Civil Works, Land Suspense and other Expenditure ..	487.10	40.60	487.10
	Total, (2)	600.00	50.00	600.00
	Total, (b)	2850.00	50.00	2850.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outla y
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
124.55	..	124.55	162.00	..	162.00	162.00	..	162.00	144.00	..	144.00
6.90	..	6.90	9.00	..	9.00	9.00	..	9.00	8.00	..	8.00
560.55	..	560.55	729.00	..	729.00	729.00	..	729.00	648.00	..	648.00
692.00	..	692.00	900.00	..	900.00	900.00	..	900.00	800.00	..	800.00
41.05	..	41.05	54.00	..	54.00	54.00	..	54.00	54.00	..	54.00
2.45	..	2.45	3.00	..	3.00	3.00	..	3.00	3.00	..	3.00
184.50	..	184.50	243.00	..	243.00	243.00	..	243.00	243.00	..	243.00
228.00	..	228.00	300.00	..	300.00	300.00	..	300.00	300.0	..	300.00
920.00	..	920.00	1200.00	..	1200.00	1200.00	..	1200.00	1100.00	..	1100.00
21.60	..	21.60	66.60	..	66.60	66.60	..	66.60	95.00	..	95.00
1.20	..	1.20	3.70	..	3.70	3.70	..	3.70	5.50	..	5.50
97.20	..	97.20	299.70	..	299.70	299.70	..	299.70	439.50	..	439.50
120.00	..	120.00	370.00	..	370.00	370.00	..	370.00	540.00	..	540.00
..	18.00	..	18.00	18.00	..	18.00	18.00	..	18.00
..	1.00	..	1.00	1.00	..	1.00	1.00	..	1.00
..	81.00	..	81.00	81.00	..	81.00	81.00	..	81.00
..	100.00	..	100.00	100.00	..	100.00	100.00	..	100.00
120.00	..	120.00	470.00	..	470.00	470.00	..	470.00	640.00	..	640.00

Major Head of Development— 04. IRRIGATION AND FLOOD CONTROL
Sub-Major Head of Development— 04.04. Flood Control—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
(C) Anti-erosion				
(I) CONTINUING SCHEMES				
040403001	Direction and Administration	104.40	27.00	104.40
040403002	Machinery and Equipment	4.80	1.20	4.80
040403003	Civil Works, Land Suspense and other expenditure ..	470.80	121.80	470.80
	Total ¹ , (I) ..	580.00	150.00	580.00
(II) NEW SCHEMES				
040403004	Direction and Administration	327.60	45.00	327.60
040403005	Machinery and Equipment	14.90	2.00	14.90
040403006	Civil Works, Land Suspense and other expenditure ..	1477.50	203.00	1477.50
	Total ¹ , (2) ..	1820.00	250.00	1820.00
	Total, (c) ..	2400.00	400.00	2400.00
	Total (A) ..	10850.00	450.00	10850.00
(B) Drainage Schemes				
(I) CONTINUING SCHEMES				
040404001	Direction and Administration	756.00	..	756.00
040404002	Machinery and Equipment	34.40	..	34.40
040404003	Civil Works, Land Suspense and other expenditure ..	3409.60	..	3409.60
	Total, (I) ..	4200.00	..	4200.00
(II) NEW SCHEMES				
040404004	Direction and Administration	108.00	..	108.00
040404005	Machinery and Equipment	4.90	..	4.90
040404006	Civil Works, Land Suspense and other expenditure ..	487.10	..	487.10

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
52.20	12.60	52.20	36.55	9.00	36.55	36.55	9.00	36.55	72.00	9.00	72.00
2.90	0.70	2.90	2.05	0.50	2.05	2.05	0.50	2.05	4.00	0.50	4.00
267.48	89.28	267.48	164.40	40.50	164.40	164.40	40.50	164.40	324.00	40.50	324.00
322.58	102.58	322.58	203.00	50.00	203.00	203.00	50.00	203.00	400.00	50.00	400.00
9.00	..	9.00	18.00	4.50	18.00	18.00	4.50	18.00	54.00	9.00	54.00
0.50	..	0.50	1.00	0.25	1.00	1.00	0.25	1.00	3.00	0.50	3.00
40.50	..	40.50	81.00	20.25	81.00	81.00	20.25	81.00	243.00	40.50	243.00
50.00	..	50.00	100.00	25.00	100.00	100.00	25.00	100.00	300.00	50.00	300.00
372.58	102.58	372.58	303.00	75.00	303.00	303.00	75.00	303.00	700.00	100.00	700.00
1412.58	102.58	1412.58	1973.00	75.00	1973.00	1973.00	75.00	1973.00	2440.00	100.00	2440.00
27.00	..	27.00	73.45	..	73.45	73.45	..	73.45	18.00	..	18.00
1.50	..	1.50	4.10	..	4.10	4.10	..	4.10	1.00	..	1.00
121.50	..	121.50	330.45	..	330.45	330.45	..	330.45	81.00	..	81.00
150.00	..	150.00	408.00	..	408.00	408.00	..	408.00	100.00	..	100.00
3.95	..	3.95	18.00	..	18.00	18.00	..	18.00	18.00	..	18.00
0.20	..	0.20	1.00	..	1.00	1.00	..	1.00	1.00	..	1.00
17.85	..	12.95	81.00	..	81.00	81.00	..	81.00	81.00	..	81.00

Major Head of Development—04. IRRIGATION AND FLOOD CONTROL
Sub-Major Head of Development—04.04 Flood Control (Concl'd.)

Code o .	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
<i>II Drains Industrials Area</i>				
040404007	Drains in Industrial Areas .. ..	..	..	..
	Total (2)	..	600.00	.. 600.00
	Total (B)	..	4800.00	.. 4800.00
040405001	Survey and Investigation .. ..	..	200.00	.. 200.00
040405010	Emergent and Unforeseen Schemes .. ..	..	200.00	.. 200.00
040405020	Reservoir disaster preparedness, flood fighting, flood forecast etc. .. ..	..	400.00	.. 400.00
	Sub-total	..	800.00	.. 800.00
	Total, 04.04 Flood Control .. ..	..	16450.00	450.00 16450.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expend- iture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	100.00	..	100.00	400.00	..	400.00
22.00	..	22.00	100.00	..	100.00	200.00	..	200.00	500.00	..	500.00
172.00	..	172.00	508.00	..	508.00	608.00	..	608.00	600.00	..	600.00
..
52.00	..	52.00	60.00	..	60.00	60.00	..	60.00	60.00	..	60.00
..
52.00	..	52.00	60.00	..	60.00	60.00	..	60.00	60.00	..	60.00
1636.58	102.58	1636.58	2541.00	75.00	2541.00	2641.00	75.00	2641.00	3100.00	100.00	3100.00

Major Head of Development : 05. ENERGY
Sub-Major Head of Development : 05.01—Power

Code No.	Name of Scheme	Cost			Expenditure upto 1984-85	Balance cost as on 1-4-1985
		Approved		Latest		
		Amount	Year of approval	Amount		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	I—Generation			648513	203741	444772
	A—Schemes completed by Sixth Plan	49976		114253	103801	10452
	(a) Hydro	18115		34954	31855	3099
050101001	Garhwal-Rishikesh-Chilla	9776	8/79	10093	9595	498
050101002	Yamuna, Stage-II	6561	7/64	15705	15129	576
050101003	Maneri Bhali-I	1778	5/68	9156	7131	2025
	(b) Thermal	31861		79299	71946	7353
050102001	Obra, Stage II and III	15790	6/72, 9/73	39464	37408	2056
050102002	Panki Extension	3520	5/70	7754	7083	671
050102003	Harduaganj, Stage V and VI	4179	5/70, 6/73	11894	10193	1701
050102004	Parichha	8372	10/77	20187	17262	2925
	B—SCHEMES TO BENEFIT IN SEVENTH PLAN			361152	90531	270621
	(i) Approved	122240		346152	86010	260142
	1. On going Schemes	66212		180993	86010	94983
	(a) Hydro	8263		31200	7708	23492
050103001	Maneri Bhali-II	8263	1/81	31200	7708	23492
	(b) Thermal	57949		149793	78302	71498
050104001	Anpara 'A'	22719	1/79	65774	46203	19571
050104002	Tanda	15925	3/79	39000	18547	20453
050104003	Unchahar	19305	12/80	45019	13552	31467
	2. New Schemes	56028		165159	..	165159
	(a) Hydro	14418		60159	..	60159
050105002	Srinagar@	14418	4/86	60159	..	60159
	(b) Thermal	41610		105000	..	105000
050106001	Anpara 'B'	41610	9/81	105000	..	105000
	(ii) Un-approved and On-going Schemes			15000	4521	10479
	(a) Hydro			15000	4521	10479
050105001	Khara			15000	4521	10479
	C—SCHEMES TO BENEFIT IN SEVENTH PLAN			173108	9409	163699
	(i) Approved and On-going Schemes	37553		77144	9329	67815
	(a) Multipurpose	27102		50480	7783	42697
050107001	Tehri Dam	13240	6/72	25080	5490	19590
050107002	Lakhwar Vyasi	13862	1/72	25400	2293	23107

@Includes provisions for unapproved works of installation of new boilers at Harduaganj 'A' TPS & coal handling plant at Obra 'B' TPS alongwith associated transmission system. For details refer Table 7 in Chapter V, Vol II,

(Rupees in lakh)

Seventh Five Year Plan (1985-90) Approved outlay		1985-86		1986-87				1987-88		Commissioning Schedule	
		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		As per Annual Plan 1986-87	Latest
Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	(18)	(19)
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
204135	..	31491	..	44950	..	44750	..	46497	..		
5057	..	3592	..	3550	..	3550	..	3247	..		
1150	..	689	..	1205	..	1205	..	1042	..		
150	..	148	..	175	..	175	..	175	..		
300	..	116	..	230	..	230	..	230	..		
700	..	425	..	800	..	800	..	637	..		
3907	..	2903	..	2345	..	2345	..	2205	..		
1275	..	987	..	600	..	600	..	469	..		
500	..	196	..	200	..	200	..	275	..		
800	..	456	..	745	..	745	..	600	..		
1332	..	1264	..	800	..	800	..	861	..		
167328	..	26359	..	37800	..	38100	..	41800	..		
160134	..	24467	..	34800	..	35100	..	38300	..		
89200	..	24027	..	28300	..	28300	..	17300	..		
15700	..	2482	..	2200	..	2200	..	1500	..		
15700	..	2482	..	2200	..	2200	..	1500	..	3,6,9, 12/90	12/91,3,5,6/92
73500	..	21545	..	26100	..	26100	..	15800	..		
20000	..	7055	..	4600	..	4600	..	3800	..	3,9/86,3/87	31/86, 3, 9/87
22000	..	2837	..	7000	..	7000	..	7000	..	12/86, 6,12/87, 8/88	10/87, 3, 10/88, 3/89
31500	..	11653	..	14500	..	14500	..	5000	..	10/87, 4/88	10/87, 3/88
70934	..	440	..	6500	..	6800	..	21000	..		
15860	..	400	..	1500	..	1800	..	1000	..		
15860	..	400	..	1500	..	1800	..	1000	..	6, 9, 12/90, 3/91	
55074	..	40	..	5000	..	5000	..	20000	..		
55074	..	40	..	5000	..	5000	..	20000	..	11/90, 8/91	5/91, 2/92
7194	..	1892	..	3000	..	3000	..	3500	..		
7194	..	1892	..	3000	..	3000	..	3500	..	3, 6, 9/89	11/89, 1, 3/90
31750	..	1540	..	3600	..	3100	..	1450	..		
15000	..	1540	..	3100	..	3100	..	1200	..		
13000	..	1399	..	3000	..	3000	..	1100	..		
6000	..	936	..	2000	..	2000	..	100	..	1992-93	9, 11/92, 1, 3/93
7000	..	463	..	1000	..	1000	..	1000	..	1991-92	6, 9, 12/92, 4,7/93

Major Head of Development: 05. ENERGY
 Sub—Major Head of Development : 05.01 Power (Contd.)

Code No.	Name of Scheme	Cost			Expenditure upto 1984-85	Balance cost as on 1-4-1985
		Approved		Latest		
		Amount	Year of approval	Amount		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	(b) Hydro	10451		26664	1546	25118
050108001	Vishnu Prayag	10451	7/78	26664	1546	25118
	(ii) Un-approved and new schemes			95964	80	95884
	(a) Hydro			51599	80	51519
	Pala Maneri			32000	80	31920
	Rajghat			1873	..	1873
	Lohari Nag Pala			17726	..	17726
	(b) Thermal			44365	..	44365
	Unchahar Extension			44365	..	44365
	Total, Approved Schemes	209769		537549	199140	338409
	On going Schemes	153741		372390	199140	173250
	New Schemes	56028		165159	..	165159
	Total, Un-approved schemes			110964	4601	106363

II—Transmission and Distribution

A—TRANSMISSION WORKS

(i) Approved and On-going Schemes

050109001 400 kV

050109002 220 kV

050109003 132 kV

(ii) New Schemes

400 kV

220 kV

132 kV

B—DISTRIBUTION AND SECONDARY WORKS

050110001 66 kV

050110002 33 kV

050110003 11 kV

050110004 LT

C—RENOVATION WORKS

050111001 Transmission

050111002 Secondary and Distribution

III—Rural Electrification

050112001 Normal

050112002 REC

050112003 MNP.

(Rupees in lakh)

Seventh Five Year Plan (1985-90) Approved outlay		1985-86		1986-87				1987-88		Commissioning Schedule	
		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		As per Annual Plan 1986-87	Latest
Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	(18)	(19)
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
2000	..	141	..	100	..	100	..	100	..		
2000	..	141	..	100	..	100	..	100	..	1993-94	9, 11/93, 1, 3/94
16750	..	..	..	500	..	..	..	250	..		
6750	..	..	..	..	..	..	..	250	..		
5000	..	..	..	..	..	..	..	..	..
750	..	..	..	..	..	..	..	250	..		
1000	..	..	..	..	..	..	..	..	..
10000	..	..	..	500	..	..	..	..	..
10000	..	..	..	500	..	..	..	..	..
174931	..	29599	..	41450	..	41750	..	42747	..		
109257	..	29159	..	34950	..	34950	..	21747	..		
65674	..	440	..	6500	..	6800	..	21000	..		
23944	..	1892	..	3500	..	3000	..	3750	..		
98772	3100	12978	795	17350	750	17350	750	23000	1350		
52800	..	6802	..	9000	..	9000	..	11000	..		
								4689	..		
								1126	..		
								1311	..		
								2252	..		
52800	..	6802	..	9000	..	9000	..	6311	..		
								3293	..		
								1889	..		
								1129	..		
35972	3100	4630	795	5800	750	5800	750	9000	1350		
..						
21500				3530		3530		4680			
8150	3100	4630	795	1330	750	1330	750	2420	1350		
6322				940		940		1900			
10000	..	1546	..	2550	..	2550	..	3000	..		
10000	..	1546	..	..	..	..	..	500	..		
				2550	..	2550	..	2500	..		
28453	8400	5975	1279	5472	1350	5672	1350	5950	1150		
6352	..	515		1100	..	1300	..	1100	..		
10390	500		1279	1872	100	1872	100	2050	100		
11711	7500	5460		2500	1250	2500	1250	2800	1050		

Major Head of Development : 05. ENERGY
Sub-Major Head of Development : 05.01, Power (Contd.)

Code No.	Name of Scheme	Cost			Expenditure up to 1984-85	Balance cost as on 1-4-1985
		Approved		Latest		
		Amount	Year of approval	Amount		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
IV—Renovation of Power Stations				16645	5620	10925
<i>(a) Hydro</i>				2366	281	2085
050113001	Rihand and Obra			73	} 281	2085
050113002	Pathari			69		
050113003	Khatima			103		
050113004	Dhalipur			355		
050113005	Dhakrani			328		
050113006	Kulhal			199		
050113007	Chibro			432		
050113008	Garhwal-Chilla			389		
000113009	Ramganga			50		
050113010	Matatila			368		
<i>(b) Thermal</i>				14279	5339	8840
050114001	Obra [@]			3590	944	2646
050114002	Panki [@]			3275	2064	1221
050114003	Harduaganj [@]			5889	2155	3734
050114004	RPH, Kanpur			550	115	435
050114005	Small Thermal Power Houses			485	71	414
Reinstallation of 10 MW Unit of retired Yamuna Bank PS at Talkatora :				390	..	390
V—Restoration of damaged units				3869	2531	1338
050115001	Obra 'B'			3251	2135	1116
050115002	Harduaganj 'C'			618	396	222
VI—Survey and Investigation						
050116001	On-going Schemes					
050116002	New Schemes					
VII—Others						
050117001	Micro Hydel					
(i) State Electricity Board						
(ii) Mini/Micro Hydel Corporation						
050117002	Science and Technology Component (R & D)					
Total, 05.01—Power						

@ Totally a State Plan scheme up to 1983-84, became centrally sponsored scheme since 1984-85. For details refer Table 10 in Chapter V, Vol. II.

(Rupees in Lakh)

Seventh Five-Year Plan (1985-90)		1985-86		1986-87		1987-88		Commissioning Schedule			
Approved outlay		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		As per Annual Plan 1986-87	Latest
Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
10040	..	2759	..	1861	..	1861	..	3450	..		
1200	..	414	..	522	..	522	..	300	..		
..		
45	30	..	30	..	27	..		
..		
349	200	..	200	..	83	..		
323	144	..	144	..	80	..		
..	..	414	..	..	..	..	..	..	..
37	20	..	20	..	37	..		
373	50	..	50	..	73	..		
..		
73	78	..	78	..	..	..
8840	..	2345	..	1339	..	1339	..	3150	..		
2646	..	527	..	362	..	362	..	1200	..		
1221	..	981	..	273	..	273	..	800	..		
3734	..	721	..	465	..	465	..	1000	..		
435	..	12	..	100	..	100	..	40	..		
414	..	37	..	69	..	69	..	39	..		
390	..	67	..	70	..	70	..	71	..		
1300	..	1057	..	28	..	28	..	253	..		
800	..	835	..	28	..	28	..	253	..		
500	..	222	..	..	..	..	..	..	..
250	100	..	100	..	100	..		
250	100	..	100	..	100	..		
1050	1000	63	63	406	400	406	400	868	500		
1000	1000	63	63	400	400	400	400	862	500		
1000	1000	53	53	50	50	50	50	262	262		
..	..	10	10	350	350	350	350	600	238		
50	6	..	6	..	6	..		
344000	12500	54323	2137	70167	2500	70167	2500	80118	3000		

Major Head of Development : 05. ENERGY

Sub-Major Head of Development : 05.02. Non-Conventional Sources of Energy

Code No.	Name of the Scheme	Seventh Five-Year Plan (1985—90)		
		Agreed outlay		
(1)	(2)	Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
	(1) Department of Additional Sources of energy	1750	1200	1600
050201001	Organisation of Non-Conventional Energy Development Agency (NEDA)	150	50	..
050201002	Alternate Energy Experimental Station, Chinhat	45	..	45
050201003	Energy Complexes	160	100	160
	(a) Civil works	28.00	..	28.00
	(b) Devices/Systems—	127.00	97.00	127.00
	1. Bio-energy	16.00	12.00	16.00
	2. Solar energy	58.00	47.00	58.00
	3. Wind energy	46.50	37.00	46.50
	4. Energy conservation	1.50	1.00	1.50
	5. Rural Technology	5.00	..	5.00
	(c) Tools & Equipment	1.00	1.00	1.00
	(d) Operation, Repairs & Maintenance	4.00	2.00	4.00
050201004	Installation of specific devices/systems in non-complex areas	770.00	580.00	770.00
	(a) Bio-energy	115.00	70.00	115.00
	Devices/Systems	115.00	70.00	115.00
	Financial Support to users/motivators	..	..	..
	(b) Solar Energy	445.00	350.00	445.00
	(i) Photovoltaic systems	195.00	150.00	195.00
	Devices/Systems	195.00	150.00	195.00
	Financial support to users/motivators	..	..	..
	(ii) Thermal systems	250.00	200.00	250.00
	Devices/Systems	250.00	200.00	250.00
	Financial support to users/motivators	..	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expenditure			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
262	182	236	441	150	389	441	150	389	450	150	398
26	10	..	52	12	..	52	12	..	52	12	..
5	..	5	20	..	20	20	..	20	20	..	20
30	15	30	45	15	45	45	15	45	45	15	45
8.10	..	8.10	14.25	..	14.25	14.25	..	14.25	4.90	..	4.90
21.90	15.00	21.90	29.25	14.25	29.25	29.25	14.25	29.25	37.10	13.00	37.10
0.50	..	0.50	3.75	2.75	3.75	3.75	2.75	3.75	4.50	2.50	4.50
21.00	14.97	21.00	11.50	6.00	11.50	11.50	6.00	11.50	16.00	5.00	16.00
0.38	..	0.38	10.98	5.50	10.98	10.98	5.50	10.98	13.00	5.00	13.00
0.02	0.03	0.02	0.02	..	0.02	0.02	..	0.02	0.10	..	0.10
..	..	..	3.00	..	3.00	3.00	..	3.00	3.50	0.50	3.50
..	..	..	0.50	0.25	0.50	0.50	0.25	0.50	1.00	1.00	1.00
..	..	..	1.00	0.50	1.00	1.00	0.50	1.00	2.00	1.00	2.00
77	54	77	261	83	261	261	83	261	261	83	261
16.13	11.00	16.13	50.00	10.00	50.00	50.00	10.00	50.00	50.00	10.00	50.00
16.13	11.00	16.13	50.00	10.00	50.00	50.00	10.00	50.00	50.00	10.00	50.00
..
59.22	43.00	59.22	138.00	38.00	138.00	138.00	38.00	138.00	138.00	38.00	138.00
31.90	21.50	31.90	58.00	18.00	58.00	58.00	18.00	58.00	58.00	18.00	58.00
31.90	21.50	31.90	40.00	15.00	40.00	40.00	15.00	40.00	49.00	15.00	49.00
..	..	..	18.00	3.00	18.00	18.00	3.00	18.00	9.00	3.00	9.00
27.32	21.50	27.32	80.00	20.00	80.00	80.00	20.00	80.00	80.00	20.00	80.00
27.32	21.50	27.32	77.60	20.00	77.60	77.60	20.00	77.60	75.00	20.00	75.00
..	..	..	2.40	..	2.40	2.40	..	2.40	5.00	..	5.00

Major Head of Development—05. ENERGY

Sub-Major Head of Development—05.02. Non-Conventional Sources of Energy—(Concl'd.)

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
	(c) Wind Energy	140.00	110.00	140.00
	Devices/systems	140.00	110.00	140.00
	Financial support to users/motivators	..	..	..
	(d) Energy conservation	70.00	50.00	70.00
	Devices/Systems	70.00	50.00	70.00
	Financial support to users/motivators	..	..	..
050201005	Power generation (Micro Hydel)	320	320	320
050201006	Installation of Sewage based Community Plants	40	..	40
050201007	Financial supports to various users/motivators	122	50	122
050201008	Civil works of Department of Non-Conventional Energy Sources (DNES), Government of India	10	..	10
050201009	Training, Survey, Symposia, Seminars and Publicity	72	50	72
050201010	Research and Development	61	50	61
	(2) Planning Research and Action Division	50	..	50
050202001	Gobar gas experimental service cell	10	..	10
050202002	Gobar gas Research Station	32	..	32
	Development of equipments run by solar energy	8	..	8
	Total, 05.02—Non-conventional Sources of Energy	1800	1200	1650

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expendi- ture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.65	..	1.65	33.00	25.00	33.00	33.00	25.00	33.00	33.00	25.00	33.00
1.65	..	1.65	25.50	25.00	25.50	25.50	25.00	25.50	25.50	25.00	25.50
..	..	..	7.50	..	7.50	7.50	..	7.50	7.50	..	7.50
..	..	..	40.00	10.00	40.00	40.00	10.00	40.00	40.00	10.00	40.00
..	..	..	40.00	10.00	40.00	40.00	10.00	40.00	40.00	10.00	40.00
..
82	82	82	30	30	30	30	30	30	30	30	30
..
17	5	17	(27.90)*	(3.00)*	(27.90)*	(27.90)*	(3.00)*	(27.90)*	(21.50)*	(3.00)*	(21.50)*
6	..	6	7	5	7	7	5	7	7	5	7
10	8	10	15	3	15	15	3	15	20	3	20
9	8	9	11	2	11	11	2	11	15	2	15
4	..	4	9	..	9	5	..	5	10	..	10
1	..	1	1	..	1	1	..	1	2	..	2
3	..	3	3	..	3	3	..	3	4	..	4
..	..	..	5	..	5	1	..	1	4	..	4
266	187	240	450	150	398	446	150	394	460	150	408

*Figures in bracket are included in various sources of energy under Code No. 050201004.

Major Head of Development—06. INDUSTRY AND MINERALS
Sub-Major Head of Development—06.01. Village and Small Industries

Code No.	Name of the Scheme/Project	eventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hil's	Capita centen again total out lay
(1)	(2)	(3)	(4)	(5)
I—Direction and Administration				
060101001	Continuing Regional Staff of Directorate of Industries ..	30.00	..	..
060101002	Technical Assistance Programme	45.00	..	..
060101003	Statistical and Documentation cell	20.00	—	..
060101004	Ancillary Development Cell/Sample Room	10.00	..	..
060101005	Re-organisation of Stores Purchase	50.00	..	..
060101006	Supervisory Staff on new R.B.I. norms for Directorate of Handloom and Textiles	175.00	20.00	..
	New Scheme of Re-organisation of Directorate of Industries .. ..	..	..	..
	Total (1) ..	330.00	20.00	..
II—Research and Development				
III—Training				
060103001	Entrepreneurial Development Training Programme ..	175.00	15.00	..
060103002	Carpet training and development centre	200.00	100.00	200.00
060103003	Training through Master craftsman	50.00	15.00	50.00
060103004	Carpet training centre for Scheduled Caste	50.00	..	50.00
060103005	Training Programme (Handloom)	75.00	0.75	..
060103006	Shawal Weaving and Training Centre at Pauri-Garhwal (Handloom)	15.00	15.00	..
060103007	Carpet Weaving and Training Centre (Handloom)	50.00	50.00	..
060103008	Training Programme for Tribals of Gonda and Lakhimpur Districts (Handloom)	25.00	..	..
060103009	Training Centre for staff and farmers (Sericulture)	10.00	10.00	..
060103010	Central Food Technical Research Institute	—	—	..
	New Scheme Training of Officers/Staff	—	—	..
	Total (3) ..	650.00	205.75	300.00

(Rupees in lakh)

1985-86			1986-87						1987-88		
Actual expenditure			Approved outlay			Anticipated expenditure			Proposed outlay		
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
7.23	..	..	11.50	..	..	11.50	..	..	8.00	..	..
11.06	..	..	10.24	..	..	10.24	..	..	10.00	..	..
4.88	..	..	6.00	..	..	6.00	..	..	8.50	..	..
1.64	..	..	2.00	..	..	2.00	..	..	2.00	..	..
..
10.17	1.69	..	19.45	3.45	..	68.01	3.45	..	37.00	4.00	..
..	..	..	..	..	..	..	..	..	20.00	..	..
34.98	1.69	..	49.19	3.45	..	97.75	3.45	..	85.50	4.00	..
..
31.06	2.38	31.06	39.73	3.00	..	39.73	3.00	..	41.50	3.00	..
41.00	19.44	41.00	49.16	20.16	49.16	49.16	20.16	49.16	45.00	20.00	45.00
2.20	0.96	2.20	6.00	4.00	6.00	6.00	4.00	6.00	7.00	4.00	7.00
..
0.34	..	..	3.75	0.15	..	3.75	0.15	..	} 26.65	} 17.05	} ..
2.00	2.00	..	2.50	2.50	..	2.50	2.50	..			
9.00	9.00	..	9.50	9.50	..	9.50	9.50	..			
5.00	..	..	5.00	..	..	5.00	..	..	
1.35	1.35	..	2.70	2.70	..	2.70	2.70	..	..	..	..
35.00	..	35.00	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	10.00	..	10.00
126.95	35.13	109.26	118.34	42.01	55.16	118.34	42.01	55.16	130.15	44.05	62.00

Major Head of Development—06. INDUSTRY AND MINERALS
 Sub-Major Head of Development—06.01. Village and Small Industries—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
IV—Monitoring and Evaluation				
060104001	Monitoring and Evaluation Cell	10.00	--	--
V—Industrial Estates				
060105001	Construction of ongoing Industrial Estates	400.00	190.00	400.00
060105002	Industrial Estates, Feeder Lines and Staff/ Maintenance and repairs (District Sector)	400.00	..	400.00
060105003	Establishment of New Industrial Estate	700.00	..	700.00
060105004	Construction of Block Level Mini-Industrial Estates	--	..	..
Total (5) ..		1500.00	190.00	1500.00
VI—Small Scale Industries				
060106001	<i>U. P. Small Industries Corporation</i>	500.00	--	500.00
	(a) Share Capital	165.00	..	165.00
	(b) Loan for Hire Purchase	60.00	..	60.00
	(c) Interest Subsidy on Hire purchase	--	--	..
	(d) Marketing Scheme/Trade Centre	75.00	..	75.00
	(e) Share Capital for U. P. Potteries	100.00	..	100.00
	(f) Capital participation in Joint Sector projects	..	..	..
	(g) C.G.C.R.I. Expansion Centre	..	..	..
	(h) U.P.S.I.C. Pottery Complex	50.00	..	50.00
	(i) Woollen carpet yarn	50.00	--	50.00
	(j) Chinhat Potteries	--	--	--
	(k) Scheme for pottery work	--	--	--
060106002	<i>U. P. State Leather Development and Marketing Corporation</i>	600.00	..	600.00
	(a) Design Development Centre	10.00	..	10.00
	(b) Training Centre for rural artisan	54.00	..	54.00

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.01. Village and Small Industries—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
	(c) Micro Service Centre	15.00	--	15.00
	(d) Common facility centre, Unnao	10.00	--	10.00
	(e) Procurement and Marketing Assistance (Footwear complex)	54.00	--	54.00
	(f) Share Capital	55.00	--	55.00
	(g) High frequency vulcanizing centre	35.00	--	35.00
	(h) Leather Complex, Rae Bareilly	35.00	--	35.00
	(i) Common facility centre (finished leather), Meerut and Basti	10.00	--	10.00
	(j) Common facility centre for training at Banda, Meerut, Bahraich and Faizabad	105.00	--	105.00
	(k) Functional Industrial Estate, Agra and Kanpur	170.00	--	170.00
	(l) Raw Material Depot	30.00	--	30.00
	(m) Joint Sector Project—			
	(i) D.V.P. Plant, Jhansi	1.00	--	1.00
	(ii) Canvas shoe plant	1.00	--	1.00
	(iii) Polythene Sole Units	1.00	--	1.00
	(n) Rubber Compounding Mill	14.00	--	14.00
	<i>Glass and Pottery Centre</i>	72.00	--	20.00
060106003	Pottery Development Centre, Jhansi	20.00	--	--
060106004	Pottery Development Centre, Nizamabad (Azamgarh)	17.00	--	--
060106005	Pottery Development Centre, Chunar (Mirzapur)	10.00	--	--
060106006	Cut Glass Bead Centre, Mirzapur	5.00	--	--
060106007	Glass, Ceramics Complex, Mainpuri	20.00	--	20.00
	<i>District Industries Centre</i>	1475.00	200.00	335.00
060106008	Staff and contingencies and Promotional Programme	1140.00	160.00	--
060106009	Margin Money Loan	285.00	40.00	285.00
060106010	Purchase of Jeeps for D.I.C.	50.00	--	50.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	3.00	..	3.00	3.00	..	3.00	}	125.00	..
..	2.00	..	2.00	2.00	..	2.00			
..	5.00	..	5.00	5.00	..	5.00			
56.66	..	56.66	10.00	..	10.00	10.00	..	10.00			
..	7.00	..	7.00	7.00	..	7.00			
..	6.00	..	6.00	6.00	..	6.00			
..			
26.92	..	26.92	15.00	..	15.00	15.00	..	15.00			
..	17.00	..	17.00	17.00	..	17.00			
12.10	..	12.10	..	..	..	..	..	..
..			
..			
..			
..			
1.70	20.55	20.55			
1.29	5.50	5.50	3.00
0.22	5.00	5.00	2.00
0.19	10.05	10.05	3.00
..
..
261.35	36.59	45.09	300.00	40.00	57.00	300.00	40.00	57.00	305.00	55.00	67.00
216.26	29.45	..	243.00	32.00	..	243.00	32.00	..	238.00	42.00	..
45.09	7.14	45.09	57.00	8.00	57.00	57.00	8.00	57.00	57.00	8.00	57.00
..	10.00	5.00	10.00

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.01. Village and Small Industries—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
	<i>Testing and Development Facilities</i>	580.00	5.00	580.00
060106011	Glass Testing Laboratory, Kanpur	3.00	..	3.00
060106012	Leather Testing Laboratory, Kanpur	3.00	..	3.00
060106013	Forged Heat Treatment Plant, Meerut	15.00	..	15.00
060106014	Quality Control and Testing/Marketing	524.00	5.00	524.00
060106015	Electronic/Electrical Appliances .. .. .	..	..	..
	Laboratory, Kanpur			
060106016	Diesel Engine Laboratory, Ghaziabad	15.00	..	15.00
060106017	Testing Laboratory for Essential Oil	10.00	..	10.00
060106018	Affluent Treatment Plant, Unnao	5.00	..	5.00
060106019	Setting-up of Laboratory with Association (New Scheme)	5.00	..	5.00
	grant-in-aid to forging association			
060106020	Fairs and Exhibition/Pragati Maidan	250.00	45.00	250.00
060106021	State Capital Subsidy	400.00	51.00	400.00
060106022	Subsidy on Generating Sets	300.00	30.00	300.00
060106023	Integrated Margin Money Loan (Re-organised)	500.00	150.00	500.00
060106024	Industrial Potentiality and Market Survey	20.00	5.00	20.00
060106025	Assistance for Sick Units	400.00	25.00	400.00
060106026	Export Incentive to 100 per cent Export Oriented Units	50.00	..	50.00
060106027	Hill Areas Schemes	65.00	65.00	65.00
060106028	Hill Schemes (District Sector)	20.00	20.00	20.00
060106029	Establishment of Development Centre for Foundry with the	20.00	..	20.00
	help of UNDP			
060106030	Tribal Sub-Plan Gonda/Lakhimpur	50.00	..	50.00
060106031	U.P. Minorities Finance and Development Corporation	500.00	..	500.00
060106032	Industrial Colony (Tala Nagari) for Lock and Charm Nagar	100.00	..	100.00
	for Leather			
060106033	Assistance for Urban Poor Industries .. .. .	..	..	..
060106034	Subsidy for preparation of Project Report (New Scheme) .. .. .	..	..	..
	Total (6)	5902.00	596.00	4710.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
7.79	0.34	7.79	49.95	1.00	49.95	49.95	1.00	49.95	62.00	0.50	62.00
0.34	..	0.34	0.50	..	0.50	0.50	..	0.50	0.50	..	0.50
0.04	..	0.04	0.50	..	0.50	0.50	..	0.50	0.50	..	0.50
3.12	..	3.12	3.25	..	3.25	3.25	..	3.25	3.50	..	3.50
2.98	0.34	2.98	44.00	1.00	44.00	44.00	1.00	44.00	45.50	0.50	45.50
..	..	..	..	..	..	..	..	..	5.00	..	5.00
1.31	..	1.31	1.70	..	1.70	1.70	..	1.70	2.00	..	2.00
..	..	..	..	..	..	..	..	..	5.00	..	5.00
..
..
146.95	2.00	146.95	42.21	2.00	42.21	42.21	2.00	42.21	42.50	2.50	42.50
39.67	25.00	39.67	4.60	4.60	4.60	4.60	4.60	4.60	50.00	1.00	50.00
466.00	..	466.00	76.30	4.90	76.30	76.30	4.90	76.30	150.00	4.00	150.00
90.47	..	90.47	279.54	33.00	279.54	279.54	33.00	279.54	362.00	50.00	362.00
6.00	..	6.00	6.40	2.40	6.40	6.40	2.40	6.40	17.00	2.00	17.00
20.00	5.00	20.00	39.00	4.00	39.00	39.00	4.00	39.00	25.00	5.00	25.00
..	..	..	..	..	..	..	..	..	10.00	..	10.00
4.00	4.00	4.00	50.30	50.30	50.30	50.30	50.30	50.30	2.75	2.75	2.75
..	..	..	12.50	12.50	12.50	12.50	12.50	12.50	..	..	..
..
..	..	..	..	..	..	5.00	..	5.00	5.00	..	5.00
43.39	10.42	43.39	150.00	..	150.00	150.00	..	150.00	50.00	..	50.00
..
216.48	43.80	216.48	35.50	34.50	35.50	35.50	34.50	35.50	112.50	..	112.50
..	..	..	..	..	..	..	..	..	10.00	..	..
1499.48	127.15	1281.52	1216.85	189.20	953.30	1221.85	189.20	958.30	1466.75	122.75	1210.75

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.01—Village and Small Industries (Contd.)

Code No.	Name of Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
VII—Handloom				
060107001	R.B.I. Guarantee	1.00	..	..
060107002	R.B.I. Interest (Subsidy)	300.00	..	..
060107003	Production Programmes	875.00	..	644.25
060107004	Modernisation of Handlooms Co-operatives/Outside Co-operatives	400.00	6.00	300.00
060107005	Design Development and Quality Control	110.00	52.00	5.00
060107006	Managerial Assistance to Weavers Co-operatives	60.00	2.00	..
060107007	Marketing Programmes	325.00	2.50	137.50
060107008	Rebate on sale of Handloom Cloth	1540.00	..	..
060107009	Publicity and Propaganda	103.00	4.00	..
060107010	Survey of Handloom and Powerlooms	5.00	..	..
060107011	Share Capital Assistance to Handloom Corporation	300.00	..	300.00
060107012	Share Capital Assistance to UPICA	200.00	..	200.00
060107013	Assistance to Apex/Handloom Corporation for opening of raw material sale depots.	255.00	..	250.00
060107014	Common Facility Centres	112.50	..	100.00
060107015	Establishment of Process House at Mauranipur	28.00	..	28.00
060107016	Incentive to Handloom Weavers for Export	10.00	..	..
060107017	Steaming and Washing Plant, Farrukhabad	10.00	..	..
060107018	Development of Woollen Handloom in Hill Region			
	(a) Integrated Woollen Development Scheme (Hill)	80.00	80.00	} 150.00
	(b) Establishment of Woollen Intensive Development Project	200.00	200.00	
060107019	Establishment of Process House for Woollen Handloom Industry	80.00	80.00	60.00
060107020	Interest Subsidy to Handloom Corporation	25.00	..	..
060107021	Establishment of Fancy Yarn Unit	15.00	..	15.00

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.01. Village and Small Industries—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
060107022	Assistance to Women Weavers for weaving	10.00	..	..
060107023	Establishment of Calendering Unit	25.00	..	25.00
060107024	Establishment of Mobile Quality Control Unit	8.00	..	8.00
060107025	Weavers Welfare Programme (Bunkar Bahboodi Fund)	25.00	..	..
060107026	Interest Subsidy to Technical entrepreneurs	10.00	..	..
060107027	Weavers Federation at Varanasi	..	..	..
060107028	Thrift Fund Scheme	..	..	..
060107029	Workshed-Cum-Housing Scheme	..	..	..
060107030	Revolving Fund to U.P. Handloom and UPICA for purchase of Janta Cloth	..	..	..
	Special Scheme for Minority Concentration Areas—Muzaffarnagar—Saharanpur—Bulandshahr and Ghazipur-Ballia-Jaunpur	..	..	..
	Total, (7)	5112.50	426.50	2222.75
VIII—Powerloom Industry				
060108001	Powerloom Industries	100.00	..	..
IX—Handicraft Industries				
060109001	U. P. Export Corporation	400.00	..	400.00
	(a) Share Capital	140.00	..	140.00
	(b) Show Rooms and Marketing overseas publicity	120.00	..	120.00
	(c) Export Incentives and Awards	20.00	..	20.00
	(d) Air Cargo Complex	20.00	..	20.00
	(e) Advance Chicken Training Centre	10.00	..	10.00
	(f) Development of Wood Carving and Seasoning Industries	20.00	..	20.00
	(g) Scheme of Loan Grant for purchase of Handicrafts directly from Artisans	50.00	..	50.00
	(h) Bhadohi Industrial and Development Authority	20.00	..	20.00

(Rupees in lakh)

1985-86			1986-87						1987-88		
Actual expenditure			Approved outlay			Anticipated expenditure			Proposed outlay		
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
—	—	..	0.01	..	..	..	..	..	..	—	..
—	—	..	0.01	..	..	..	..	..	..	..	..
..	0.01	..	..	..	..	..	..	..	..
..	0.01	..	..	..	..	..	..	..	..
..	0.01	..	..	..	..	..	..	..	..
..
..	22.05	..	..	18.90	..	..
..	28.50	..	..	22.50	..	..
..	300.00	..	..	..	..	..
..	38.18	..	22.00
698.51	39.94	141.65	629.94	67.25	235.00	1150.69	67.25	269.24	825.60	94.20	254.00
..
72.80	..	72.80	32.00	..	32.00	32.00	..	32.60	55.00	..	55.00
30.00	..	30.00	25.00	..	25.00	25.00	..	25.00	30.00	..	30.00
4.80	..	4.80	..	..	..	..	..	..	..	..	..
1.00	..	1.00	..	..	..	..	..	..	1.00	..	1.00
..
..	1.00	..	1.00	1.00	..	1.00	4.00	..	4.00
..	1.00	..	1.00	1.00	..	1.00	20.00	..	20.00
..
37.00	..	37.00	5.00	..	5.00	5.00	..	5.00	..	..	..

Major Head of Development—06. INDUSTRY AND MINERALS
 Sub-Major Head of Development—06.91—Village and Small Industries—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
060109002	<i>U.P. Brassware Corporation</i>	600.00	30.00	600.00
	(a) Share Capital for Electroplating/lacquering metal testing and common facility centre etc.	25.00	..	25.00
	(b) Functional Industrial Estate/Craft Complex	150.00	..	150.00
	(c) Product Development Training Centre	80.00	30.00	80.00
	(d) Brassware Design Centre	45.00	..	45.00
	(e) Management, Export, Documentation and Training	40.00	..	40.00
	(f) Raw Material Bank	40.00	..	40.00
	(g) Improved Tools	25.00	..	25.00
	(h) Marketing Assistance/Metal Market, Lucknow	25.00	..	25.00
	(i) Ware Housing and Show Rooms	75.00	..	75.00
	(j) Non Ferrous Rolling Mill, Moradabad (Expansion)	10.00	..	10.00
	(k) Establishment of NFRM, Mirzapur	85.00	..	85.00
060109003	<i>Promotional Programme for Handicrafts Artisans</i>	186.00	4.00	186.00
	(a) Common Facility Centre, Varanasi	5.00	..	5.00
	(b) Craft Complex, Allahabad	17.00	..	17.00
	(c) Handicraft week	9.00	4.00	9.00
	(d) Chikka Centre, Lucknow	20.00	..	20.00
	(e) Chikka Centre, Hardoi and Rae Bareli	20.00	..	20.00
	(f) Rural Marketing Centre	50.00	..	50.00
	(g) Handicrafts Award	5.00	..	5.00
	(h) Handicrafts Industrial Estates/Basti Nirman	50.00	..	50.00
	(i) Srinagar Dahalai Yojna, Hamirpur	5.00	..	5.00
	(k) Sajar Vikas Yojna, Banda	5.00	..	5.00
060109004	Wood Carving Complex and Pital Basti	67.00	..	67.00

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.01 Village and Small Industries—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
060109005	Hill Area Scheme	280.00	280.00	280.00
060109006	New Scheme Hill Areas (District Sector)	25.00	25.00	7.00
060109007	Rebate on Handicrafts	100.00	..	100.00
	Total (9)	1658.00	339.00	1640.00
X—Khadi and Village Industries				
060110001	Hill Wool Scheme	80.00	80.00	..
060110002	Blanket Production Scheme	700.00	50.00	..
	(a) Installation of four Blanket Factories	60.00	10.00	..
	(b) Assistance to Blanket Weavers	555.00	30.00	..
	(c) Modernisation of existing Blanket Factories	85.00	10.00	..
060110003	Rebate on Sale of Khadi	300.00	25.00	..
060110004	Village Industries Marketing Federation of Co-operatives Societies	90.00	15.00	..
060110005	Technical Assistance Programme for Village Industries	630.00	80.00	..
	(a) Continuing Scheme	315.00	40.00	..
	(b) New Schemes			
	(i) Training-Cum-Production centres and show rooms	45.00	5.00	..
	(ii) State Institutions for Rural Technology	115.00	..	..
	(iii) Departmental Production Scheme	45.00	..	..
	(iv) Re-organisation of Khadi and VSI	110.00	35.00	..
	Total (10)	1800.00	250.00	..
XI—Sericulture				
060111001	Strengthening of Sericulture	100.00	45.00	..
060111002	Establishment of Model Chawki rearing and Demonstration farms	220.00	50.00	..
060111003	Intensive Sericulture Development Project for Tarai Region	245.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
12.50	12.50	12.50	..	..	..	..	..	..	86.50	86.50	86.50
..
..
327.46	12.57	327.46	130.72	5.16	130.72	130.72	5.16	130.72	248.20	91.70	248.20
			15.00	15.00	..	15.00	15.00	..	..	..	..
			14.00	..	..	14.00	..	..	5.00	..	..
			6.00	..	..	6.00	..	..	5.00	..	..
			4.00	..	..	4.00	..	..	..	..	..
			4.00	..	..	4.00	..	..	..	..	..
429.67	17.76	..	5.00	..	..	5.00	..	..	250.00	10.00	..
			4.00	3.00	..	4.00	3.00	..	..	..	..
			62.88	2.88	..	62.88	2.88	..	183.00	28.00	..
			14.00	1.00	..	14.00	1.00	..	44.00	16.00	..
..	..	..	48.88	1.88	..	48.88	1.88	..	139.00	12.00	..
..									
..									
..									
429.67	17.76	..	100.88	20.88	..	100.88	20.88	..	438.00	38.00	..
15.63	9.99	..	16.85	10.00	..	16.25	9.40	..	18.00	10.00	..
10.20	4.40	..	42.55	14.75	..	31.12	3.32	..	35.00	8.00	..
25.00	..	..	35.00	..	..	35.00	..	..	40.00	..	..

Sub-Major Head of Development—06. INDUSTRY AND MINERALS
Major Head of Development—06.01 Village and Small Industries—(Concl'd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
060111004	Oak Tassar Scheme for staff	40.00	40.00	..
060111005	Oak Tassar Development Project for 8 Hill Districts ..	35.00	35.00	..
060111006	Tassar Development Project for Mirzapur	100.00	..	..
060111007	Tassar Development Project, Bundelkhand	50.00	..	..
060111008	Development of Sericulture Co-operatives—			
	(a) Establishment of Grainages	50.00	50.00	..
	(b) Assistance to Rasham Sangh, Dehra Dun—			
	(i) Modernisation of Reeling Plant .. ..	..	..	..
	(ii) Payment of pending cost of cocoons to rearers .. ..	..	..	..
060111009	Cocoon and Silk Production and Marketing Organisation	50.00	50.00	..
	Total, (11)	850.00	270.00	..
XII—Co-operatives				
060112001	<i>Industrial Co-operative (Non-Textile)</i>	125.00	35.00	125.00
	(a) Managerial Assistance/Work shed	25.00	..	25.00
	(b) Share Capital	60.00	20.00	60.00
	(c) Special Societies for weaker section (Antodaya)	20.00	15.00	20.00
	(d) Marketing Centre for Apex Body	20.00		20.00
060112002	Assistance to Handicrafts Co-operative Societies	118.00	10.00	118.00
060112003	Marketing Assistance through Handicrafts Co-operative Societies in Allahabad and Bara Banki	7.00	..	..
060112004	Share Capital Loan to Weavers Co-operative Societies (Handloom)	350.00	2.50	350.00
060112005	Assistance to Weavers Co-operative Societies for Workshed and Dye Houses (Handloom)	97.50	5.25	97.50
	Total, (12)	697.50	52.75	690.50
	Total, 06.01 Village and Small Industries	18650.00	2350.00	11063.25

(Rupees in lakh)

1985-86			1986-87						1987-88		
Actual expenditure			Approved outlay			Anticipated expenditure			Proposed outlay		
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
			6.00	6.00	..						
8.45	8.45	..	5.00	5.00	..	10.37	10.37	..	12.00	12.00	..
..	..	..	10.00	..	..	15.00	..	..	15.00	..	..
..	..	..	1.00	..	..	..	..	..	..	..	..
1.41	1.41	..	3.00	3.00	..	..	..	..	3.00	3.00	..
25.00	25.00	..	..	..	..	..	..	..	..	..	..
2.00	2.00	..	..	..	..	..	..	..	..	..	..
..
87.69	51.25	..	119.40	38.75	..	107.74	23.09	..	123.00	33.00	..
11.96	5.24	11.96	6.82	6.31	6.82	6.82	6.31	6.82	7.75	7.25	7.75
1.20	1.20	1.20	1.84	1.83	1.84	1.84	1.83	1.84			
3.32	1.60	3.32	1.60	1.60	1.60	1.60	1.60	1.60			
2.44	2.44	2.44	2.88	2.88	2.88	2.88	2.88	2.88	7.75	7.25	7.75
5.00	..	5.00	0.50	..	0.50	0.50	..	0.50			
19.63	16.88	19.63	4.79	1.79	4.79	4.79	1.79	4.79	5.50	2.50	5.50
..
63.87	..	63.87	80.56	0.70	80.56	80.56	0.70	80.56	61.00	1.00	61.00
16.74	1.35	16.74	12.98	..	12.98	12.98	..	12.98	3.75	0.75	3.75
112.20	23.47	112.20	105.15	8.80	105.15	105.15	8.80	105.15	78.00	11.50	78.00
3574.62	400.13	2229.77	3585.00	450.00	2593.86	4147.65	434.34	2633.10	4050.00	550.00	2507.75

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.02. Industries

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—U. P. State Textile Corporation				
060201001	Setting-up of five New Public Sector Spinning Mills (Spill-over of Ballia and Jaunpur)	700.00	..	700.00
060201002	Process House	..	..	..
060201003	Completion of Seven Co-operative Spinning Mills (Spill-over)	900.00	..	900.00
060201004	Loan for various purposes	1000.00	..	1000.00
060201005	Loan for purchase of cotton for Co-operative Spinning Mills	400.00	..	400.00
060201006	Modernisation of State Sector and Co-operative Spinning Mills	2000.00	45.00	2000.00
060201007	Sizing Plant	..	..	..
060201008	High Weight Modulous/Polynosic Fibre Project	..	..	..
	Bhadohi Woollens Mills Dying Plant	..	..	..
	Acrylic Fibre Project	..	..	..
	Strengthening of Equity Base	..	..	..
	Total (1)	5000.00	45.00	5000.00
II—U. P. State Cement Corporation				
060202001	Modernisation of Churk Cement Factory	..	..	..
060202002	Installation of Precalculator in Kajarahat	..	..	..
060202003	Establishment of New Cement Factory (Mandarsu at Dehra Dun)	1800.00	..	1800.00
	Total (2)	1800.00	..	1800.00
III—Pradeshia Industrial Investment Corporation of U.P. (PICUP)				
060203001	Share Capital (Joint Sector Project)	5225.00	..	5225.00
060203002	Market Borrowing	1000.00	..	1000.00
060203003	Sales Tax Loan	500.00	..	500.00
060203004	Subsidy of Feasibility Studies	250.00	..	..
060203005	Interest Subsidy on Debentures raised by PICUP	500.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
			382.00	5.00	382.00	382.00	5.00	382.00	..	..	..
			..	..	..	..	..	..	1.00	..	1.00
			423.00	..	423.00	423.00	..	423.00	..	..	..
		
1265.00	15.00	1265.00	..	..	..	..	..	..	..	..	..
			..	..	..	..	..	..	1070.00	20.00	1070.00
			..	..	..	..	..	..	1.00	..	1.00
		
..	..	..	..	..	..	..	..	..	1.00	..	1.00
..	..	..	..	..	..	..	..	..	1.00	..	1.00
..	..	..	..	..	..	..	..	..	346.00	..	346.00
1265.00	15.00	1265.00	805.00	5.00	805.00	805.00	5.00	805.00	1420.00	20.00	1420.00
200.00	..	200.00	300.00	..	300.00	300.00	..	300.00	200.00	..	200.00
200.00	..	200.00	300.00	..	300.00	300.00	..	300.00	200.00	..	200.00
560.00	..	560.00	700.00	..	700.00	700.00	..	700.00	700.00	..	700.00
110.00	..	110.00	110.00	..	110.00	110.00	..	110.00	220.00	..	220.00
250.00	..	250.00	125.00	..	125.00	125.00	..	125.00	35.00	..	35.00
11.00	..	11.00	25.00	..	25.00	25.00	..	25.00	15.00	..	15.00
..	..	..	340.00	..	340.00	340.00	..	340.00	..	..	..

Major Head of Development—06. INDUSTRY AND MINERALS
 Sub-Major Head of Development—06.02. Industries(—Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
060203006	Loan to PICUP for Development Banking	1000.00	..	1000.00
	Total, (3)	8475.00	..	7725.00
IV—U. P. State Industrial Development Corporation				
060204001	Joint Sector Equity	500.00	..	500.00
060204002	Underwriting and Equity Participation	300.00	..	300.00
060204003	Land Subsidy (Backward Districts)	2430.00	235.00	2430.00
060204004	HMT Expansion	20.00	20.00	20.00
	Total, (4) ..	3250.00	255.00	3250.00
V—U. P. Electronics Corporation				
060205001	Research and Development Promotional Programme	400.00	200.00	400.00
060205002	Joint Sector Projects	600.00	200.00	600.00
060205003	State Sector Project	2500.00	600.00	2500.00
	Total, (5) ..	3500.00	1000.00	3500.00
VI—U. P. Financial Corporation				
060206001	Share Capital	4000.00	..	4000.00
VII—Other Undertakings/Authorities				
060207001	Auto Tractors	1000.00	..	1000.00
060207002	New Okhla Industrial Development Authority (NOIDA)	300.00	..	300.00
060207003	Kumaun and Garhwal Vikas Nigam Hill Area	150.00	150.00	150.00
	Total, (7) ..	1450.00	150.00	1450.00
VIII—Other :				
060208001	Tool Room	200.00	..	200.00
060208002	Land Acquisition	200.00	..	200.00
060208003	Establishment of industries in Central/Public Sector	2163.00	50.00	2163.00
060208004	Zero Industries Districts			

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
280.00	..	280.00	..	..	..	..	..	..	730.00	..	730.00
1211.00	..	1211.00	1300.00	..	1300.00	1300.00	..	1300.00	1700.00	..	1700.00
146.00	..	146.00	190.00	..	190.00	190.00	..	190.00	100.00	..	100.00
200.00	..	200.00	..	..	..	..	..	..	..	..	..
250.00	60.00	250.00	170.00	..	170.00	170.00	..	170.00	160.00	60.00	160.00
..	..	..	15.00	15.00	15.00	15.00	15.00	15.00	..	..	..
596.00	60.00	596.00	375.00	15.00	375.00	375.00	15.00	375.00	260.00	60.00	260.00
454.64	147.00	454.64	100.00	75.00	100.00	100.00	75.00	100.00	} 1000.00	200.00	1000.00
..	..	..	560.00	85.00	560.00	560.00	85.00	560.00		..	..
454.64	147.00	454.64	700.00	200.00	700.00	700.00	200.00	700.00	1000.00	200.00	1000.00
600.00	..	600.00	800.00	..	800.00	800.00	..	800.00	1000.00	..	1000.00
458.00	..	458.00	200.00	..	200.00	200.00	..	200.00	200.00	..	200.00
100.00	..	100.00	1.00	..	1.00	1.00	..	1.00	15.00	..	15.00
2.50	2.50	2.50	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
560.50	2.50	560.50	221.00	20.00	221.00	221.00	20.00	221.00	235.00	20.00	235.00
70.00	..	70.00	70.00	..	70.00	70.00	..	70.00	70.00	..	70.00
3.20	..	3.20	50.00	..	50.00	50.00	..	50.00	50.00	..	50.00
150.00	..	150.00	110.00	10.00	110.00	110.00	10.00	110.00	200.00	100.00	200.00
757.50	104.50	757.50	800.00	..	800.00	800.00	..	800.00	750.00	..	750.00

Major Head of Development—06. INDUSTRY AND MINERALS

Sub-Major Head of Development—06.02. Industries—(Concl'd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
060208005	Industrial Potentiality and Feasibility Studies	100.00	—	—
060208006	Subsidy on Generating Sets	500.00	..	500.00
060208007	Staff of Heavy Industries Section	25.00	..	..
060208008	Subsidy for Pioneer and Prestige Units in Backward Areas	200.00	..	200.00
060208009	Assistance to U. P. S. I. D. C. for payment of U. P. Tyres and Tubes Limited, Rae Bareli	..	..	..
060208010	Assistance to U. P. S. I. D. C. for payment of U.P.I.L., Lucknow	..	..	..
	Total (8)	3388.00	50.00	3263.00
	Total (1 to 8) Industries other than Sugar Industries	30863.00	1500.00	29988.00
SUGAR INDUSTRY				
IX—U. P. Co-operative Sugar Factories Federation				
060209001	Establishment of New Sugar Factories	1530.00	..	1530.00
060209002	Modernisation/Rehabilitation and Expansion of Sugar Factories	823.00	..	823.00
060209003	Establishment of By-Product Units	1162.00	..	1162.00
060209004	Expansion of By-Product Units	250.00	..	250.00
060209005	Other Schemes	1035.00	..	1035.00
	Total (9)	4800.00	..	4800.00
X—U. P. State Sugar Corporation Limited				
060210001	Modernisation, Rehabilitation and Expansion Programme	4807.00	..	4807.00
060210002	Establishment of New Sugar Factories	393.00	..	393.00
060210003	Utilisation of By-Products	—	..	..
	Total (10)	5200.00	..	5200.00
	Total, Sugar Industry (9 and 10)	10,000.00	..	10,000.00
	Total, 06.02—Industry	40863.00	1500.00	39988.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
15.00	15.00	..	..	15.00	..	..	15.00	..	..
200.00	..	200.00	114.00	..	114.00	114.00	..	114.00	..	..	..
3.48	5.00	..	..	5.00	..	..	5.00	..	..
75.00	..	75.00	35.00	..	35.00	35.00	..	35.00	45.00	..	45.00
89.95	..	89.95	..	..	..	..	..	..	..	..	..
113.73	..	113.73	..	..	..	..	..	..	..	..	..
1477.86	164.50	1459.38	1199.00	10.00	1179.00	1199.00	10.00	1179.00	1135.00	100.00	1115.00
6365.00	329.00	6346.52	5700.00	250.00	5680.00	5700.00	250.00	5680.00	6950.00	400.00	6930.00
450.00	..	450.00	160.00	..	160.00	..	..	..	..	..	..
..	270.00	..	270.00	36.00	..	36.00	1430.00	..	1430.00
121.75	..	121.75	..	..	..	..	..	..	170.00	..	170.00
..	100.00	..	100.00	37.00	..	37.00	..	..	..
450.00	..	450.00	360.00	..	360.00	842.00	..	842.00	100.00	..	100.00
1021.75	..	1021.75	890.00	..	890.00	915.00	..	915.00	1700.00	..	1700.00
847.00	..	847.00	1045.00	..	1045.00	1045.00	..	1045.00	1200.00	..	1200.00
393.00	..	393.00	..	..	..	..	..	..	..	..	..
..
1240.00	..	1240.00	1045.00	..	1045.00	1045.00	..	1045.00	1200.00	..	1200.00
2261.75	..	2261.75	1935.00	..	1935.00	1960.00	..	1960.00	2900.00	..	2900.00
8626.75	329.00	8608.27	7635.00	250.00	7615.00	7660.00	250.00	7640.00	9850.00	400.00	9830.00

Major Head of Development—06. INDUSTRY AND MINERALS**Sub-Major Head of Development—06.03. Mining**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—Directorate of Geology and Mining U. P.				
060301001	Mining Administration in Plain Areas of the State	.. 36.10	..	..
060301002	Mineral Investigation in Plain Areas of the State	.. 199.90	..	..
060301003	Construction of New Building in Directorate of Geology and Mining	..	..	..
060301004	Mining Administration in Hill Areas of the State	.. 5.75	5.75	..
060301005	Mineral Investigation in Hill Areas of the State	.. 289.55	289.55	..
060301006	Engineering Geology Cell	.. 29.90	29.90	..
060301007	Mineral and Mining Investigations	.. 80.30	56.30	..
060301008	Science and Technology	.. 78.50	18.50	..
	Total (1)	.. 720.00	400.00	..
II—U. P. State Mineral Development Corporation				
060302001	Lambidhar Mining Project, Mussoorie, District Dehra Dun	.. 335.00	50.00	335.00
060302002	Calcium Carbide Project, Dehra Dun	.. 200.00	..	200.00
060302003	Bhalua Mine Obra, District Mirzapur	.. 100.00	..	100.00
060302004	Bari Mine, Chopan, District Mirzapur	.. 74.00	..	74.00
060302005	Ningha Mine, Obra, District Mirzapur	.. 16.00	..	16.00
060302006	Rajahuan Bauxite Mine, Manikpur, District Banda	.. 40.00	..	40.00
060302007	Silicasand Project, Shankergarh, Allahabad	.. 90.00	..	90.00
060302008	Rockphosphate Project, Sonrai, Lalitpur	.. 60.00	..	60.00
060302009	Synthetic Amery Project, Manikpur, District Banda	.. ..	..	..
060302010	Research and Development and Test work	.. 25.00	..	25.00
060302011	Scheelite Mining and Beneficiation, District Almorah	.. 20.00	..	20.00
060302012	Float Glass Project, Bargarh, District Banda	.. 1250.00	..	1250.00
060302013	Magnesite Beneficiation, District Almora	.. 10.00	..	10.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
3.32	..	..	6.50	..	..	6.08	..	..	7.00	..	..
11.35	..	..	35.50	..	..	34.69	..	..	38.00	..	..
..
0.54	0.54	..	0.75	0.75	..	0.70	0.70	..	0.80	0.80	..
41.02	41.02	..	52.35	52.35	..	44.58	44.58	..	49.20	49.20	..
4.41	4.41	..	4.90	4.90	..	4.77	4.77	..	5.50	5.50	..
17.21	15.42	..	41.40	19.00	..	50.58	26.95	..	38.50	23.50	..
15.00	3.00	..	13.60	3.00	..	13.60	3.00	..	21.00	6.00	..
112.85	64.39	..	155.00	80.00	..	155.00	80.00	..	160.00	85.00	..
36.00	5.00	36.00	56.00	5.00	56.00	56.00	5.00	56.00	25.00	5.00	25.00
..	..	..	30.00	..	30.00	30.00	..	30.00	10.00	..	10.00
100.00	..	100.00	20.00	..	20.00	20.00	..	20.00	25.00	..	25.00
35.00	..	35.00	20.00	..	20.00	20.00	..	20.00	30.00	..	30.00
..
..
19.00	..	19.00	30.00	..	30.00	30.00	..	30.00	40.00	..	40.00
20.00	..	20.00	25.00	..	25.00	25.00	..	25.00	50.00	..	50.00
..
5.00	..	5.00	8.00	..	8.00	8.00	..	8.00	4.00	..	4.00
..	..	..	5.00	..	5.00	5.00	..	5.00	5.00	..	5.00
260.00	..	260.00	210.00	..	210.00	210.00	..	210.00	370.00	..	370.00
..	..	..	2.00	..	2.00	2.00	..	2.00	..	..	..

Major Head of Development—06. INDUSTRY AND MINERALS
Sub-Major Head of Development—06.03. Mining—(Concl'd).

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
060302014	Base Metal (Copper) Mining and Mineral Beneficiation, District Pithoragarh	10.00		10.00
060302015	Pyrophyllite and Diaspore Processing, District Lalitpur	10.00	..	10.00
060302016	Desulphurisation Compound Project	30.00	..	30.00
060302017	Placer Gold Mining and Recovery, District Pauri Garhwal	20.00	..	20.00
060302018	Mining Project of Aggregate Material (Ballast)	100.00	..	100.00
060302019	Detailed Feasibility studies on Scheelite, Magnesite, Refractories ceramics, Lime, H. G. Dolomite, Gold, Copper, Lead, Zinc and Elemental Phosphorus.	50.00	..	50.00
060302020	Silica-Sand Beneficiation Plant, Lalapur, Allahabad	..	..	..
060302021	Rockphosphate Beneficiation/Elemental Phosphorus Plant, Sonrai, Lalitpur.	..	..	..
	Total (2)	2440.00	50.00	2440.00
	Total, 06.03—Mining	3160.00	450.00	2440.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	3.00	..	3.00	3.00	..	3.00	3.00	..	3.00
..	6.00	..	6.00	6.00	..	6.00	2.00	..	2.00
..	2.00	..	2.00	2.00	..	2.00	..	..	..
..	5.00	..	5.00	5.00	..	5.00	5.00	..	5.00
25.00	..	25.00	30.00	..	30.00	30.00	..	30.00	30.00	..	30.00
..	3.00	..	3.00	3.00	..	3.00	6.00	..	6.00
..	25.00	..	25.00	25.00	..	25.00	50.00	..	50.00
..	25.00	..	25.00	25.00	..	25.00	75.00	..	75.00
500.00	5.00	500.00	503.00	5.00	505.00	505.00	5.00	505.00	730.00	5.00	730.00
612.85	69.39	500.00	660.00	85.00	505.00	660.00	85.00	505.00	890.00	90.00	730.00

Major Head of Development—07. TRANSPORT
Sub-Major Head of Development—07.01. Civil Aviation

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—Training and Education				
070101001	Training and Education	189.71	...	34.34
II—Other Expenditure				
070102001	Construction of petrol storage shed at Amausi	0.29	...	0.29
070102002	Construction of Functional and residential buildings	...	...	...
Total, 07.01—Civil Aviation		190.00	...	34.63

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
37.71	..	29.70	20.00	..	4.64	30.00	..	5.60	32.00	..	..
0.25	..	0.25	..	..	..	..	..	..	..	..	..
76.72	..	76.72	..	..	..	..	..	..	..	..	..
114.68	..	106.67	20.00	..	4.64	30.00	..	5.60	32.00	..	..

Major Head of Development—07. TRANSPORT**Sub-Major Head of Development—07.02. Roads and Bridges**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
A. STATE HIGHWAYS				
070201001	Roads	20335.00	4495.00	20335.00
070201002	Bridges	3790.00	120.00	3790.00
070201003	Machinery and equipment	2020.00	120.00	2020.00
<i>Other Expenditure :</i>				
070201010	Roads of Economic Importance	200.00	..	200.00
070201011	Other works	350.00	..	350.00
Sub-Total, (A)		26695.00	4735.00	26695.00
B—DISTRICT AND OTHER ROADS				
<i>Minimum Needs Programme</i>				
070202001	Roads	40385.00	9225.00	40385.00
070202002	Bridges	15650.00	1120.00	15650.00
SUB-TOTAL (MNP)		56035.00	10345.00	56035.00
<i>Other than MNP</i>		..	..	..
Total, (B)		56035.00	10345.00	56035.00
C. GENERAL				
I—Direction and Administration				
070203001	Minimum Needs Programme	8965.00	1655.00	8965.00
070203002	Other than Minimum Needs Programme	4355.00	765.00	4355.00
Sub-Total, (I)		13320.00	2420.00	13320.00
II—Research and Development				
070204001	Research and Development	300.00	..	300.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- patedexpen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
4061.00	1174.00	4061.00	3488.00	878.00	3488.00	3488.00	878.00	3488.00	5432.00	901.00	5432.00
1636.00	..	1636.00	2181.00	31.00	2181.00	2181.00	31.00	2181.00	902.00	48.00	902.00
317.00	..	317.00	700.00	..	700.00	700.00	..	700.00	144.00	..	144.00
271.00	..	271.00	300.00	..	300.00	300.00	..	300.00	310.00	..	310.00
4.00	..	4.00	39.00	39.00	39.00	39.00	39.00	39.00	167.00	40.00	167.00
6289.00	1174.00	6289.00	6708.00	948.00	6708.00	6708.00	948.00	6708.00	6955.00	989.00	6955.00
7050.00	1045.00	7050.00	7931.00	1520.00	7931.00	8131.00	1520.00	8131.00	9228.00	1874.00	9228.00
1796.00	388.00	1796.00	1436.00	290.00	1436.00	1436.00	290.00	1436.00	2145.00	359.00	2145.00
8846.00	1433.00	8846.00	9367.00	1810.00	9367.00	9567.00	1810.00	9567.00	11373.00	2233.00	11373.00
..	..	..	..	..	..	..	..	..	60.00	..	60.00
8846.00	1433.00	8846.00	9367.00	1810.00	9367.00	9567.00	1810.00	9567.00	11373.00	2233.00	11373.00
1759.00	260.00	1759.00	1499.00	256.00	1499.00	1499.00	256.00	1499.00	1805.00	367.00	1805.00
610.00	157.00	610.00	1083.00	186.00	1083.00	1083.00	186.00	1083.00	1149.00	163.00	1149.00
2369.00	417.00	2369.00	2582.00	442.00	2582.00	2582.00	442.00	2582.00	2954.00	530.00	2954.00
10.00	..	10.00	40.00	..	40.00	40.00	..	40.00	114.00	32.00	114.00

*Major Head of Development—07. TRANSPORT**Sub-Major Head of Development—07.02 Roads and Bridges—(Concl'd.)*

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
III—Other Expenditure				
070205001	Survey and Investigation	50.00	..	50.00
070205002	Site accommodation	100.00	..	100.00
	Sub-Total, (C)	13770.00	2420.00	13770.00
	Total 07.02—Roads and Bridges	96500.00	17500.00	96500.00
	<i>Total, Minimum Needs Programme</i>	<i>65000.00</i>	<i>12000.00</i>	<i>65000.00</i>
	<i>Total, Other than Minimum Needs Programme</i>	<i>31500.00</i>	<i>5500.00</i>	<i>31500.00</i>

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
9.00	..	9.00	10.00	..	10.00	10.00	..	10.00	29.00	16.00	29.00
..	..	..	13.00	..	13.00	13.00	..	13.00	29.00	..	29.00
2388.00	417.00	2388.00	2645.00	442.00	2645.00	2645.00	442.00	2645.00	3126.00	578.00	3126.00
17523.00	3024.00	17523.00	18720.00	3200.00	18720.00	18920.00	3200.00	18920.00	21514.00	3800.00	21514.00
<i>10605.00</i>	<i>1693.00</i>	<i>10605.00</i>	<i>10866.00</i>	<i>2066.00</i>	<i>10866.00</i>	<i>11066.00</i>	<i>2066.00</i>	<i>11066.00</i>	<i>13178.00</i>	<i>2600.00</i>	<i>13178.00</i>
<i>6918.00</i>	<i>1331.00</i>	<i>6918.00</i>	<i>7854.00</i>	<i>1134.00</i>	<i>7854.00</i>	<i>7854.00</i>	<i>1134.00</i>	<i>7854.00</i>	<i>8336.00</i>	<i>1200.00</i>	<i>8336.00</i>

Major Head of Development—07. TRANSPORT
Sub-Major Head of Development—07.03. Road Transport

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content [against total outlay
(1)	(2)	(3)	(4)	(5)
(1) NON-ROADWAYS				
I—Direction and Administration				
070301001	Strengthening of Headquarter and strengthening and creation of Zonal and Regional offices	100.35	..	..
070301002	Strengthening of enforcement machinery	50.62	..	..
070301003	Creation of Additional check posts	40.06	..	..
070301004	Creation of Nazir and cashier posts	2.62	..	..
070301005	Appointment of full time officers at important check posts ..	3.06	..	..
070301006	Strengthening of audit and accounts staff at Headquarter and Regional offices	23.78	..	..
070301007	Creation of legal cell	25.88	..	..
070301008	Creation of Traffic aid posts	29.47	..	..
070301009	Computerization for preservation and maintenance of records ..	30.42	..	..
	Sub-total (I) ..	306.26	..	..
II—Other Expenditure				
070302001	Purchase of land/building for headquarter and Regional offices	81.06	..	81.06
070302002	Purchase of machines, apparatus and equipment	12.68	..	..
	State Institute of Transport Development .. ..	..	..	..
	Construction of Rest Houses .. ..	..	..	..
	Sub-total (2) ..	93.74	..	81.06
	Total (2) Non Roadways	400.00	..	81.06
(i) ROADWAYS				
070303001	U.P. State Road Transport Corporation	18559.00	..	18559.00
	Total, 07.03—Road Transport	18959.00	..	18640.06

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital Content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.87	10.39	..	..	10.39	..	..	45.01	..	..
5.61	4.33	..	..	4.33	..	..	5.40	..	..
1.92	8.71	..	..	8.71	..	..	8.50	..	..
0.09	0.52	..	..	0.52	..	..	0.28	..	..
..	2.25	..	..	2.25	..	..	2.25	..	..
..	1.51	..	..	1.51	..	..	1.51	..	..
..	1.33	..	..	1.33	..	..	3.20	..	..
..
3.56	7.36	..	..	7.36	..	..	..	..	..
13.05	36.40	..	..	36.40	..	..	66.15	..	..
..	75.00	..	75.00
1.93	1.60	..	..	1.60	..	..	8.85	..	..
..	10.00	..	..
..	10.00	10.00	10.00
1.93	1.60	..	..	1.60	..	..	103.85	10.00	85.00
14.98	38.00	..	..	38.00	..	..	170.00	10.00	5.00
3129.00	..	3129.00	3442.00	..	3442.00	4611.00	..	4611.00	4193.00	..	4193.00
3143.98	..	3129.00	3480.00	..	3442.00	4649.00	..	4611.00	4363.00	10.00	4278.00

Major Head of Development—07. TRANSPORT
Sub-Major Head of Development—07.04. Inland Water Transport

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
Direction and Administration				
070401001	Inland Water Transport	100.00	..	100.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expen- diture	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.19	10.00	..	10.00	10.00	..	10.00	10.00	..	10.00

*Major Head of Development—07. TRANSPORT**Sub-Major Head of Development—7.05 Other Transport Services*

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
070501001	Railways	50.00	50.00	50.00
070501002	Ropeways	50.00	50.00	50.00
Total, 07.05—Other Transport Services		100.00	100.00	100.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expen- diture	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
..	5.00	5.00	5.00	5.00	5.00	5.00	1.00	1.00	1.00
..	10.00	10.00	10.00	10.00	10.00	10.00	6.00	6.00	6.00

Major Head of Development—08. SCIENCE, TECHNOLOGY AND ENVIRONMENT
 Sub-Major Head of Development—08.01—Scientific Research

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985--90) Approved outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
(i) SCIENCE AND TECHNOLOGY				
080101001	Establishment of Council of Science and Technology ..	30.00	..	..
080101002	Supported and contracted research and Seminar/Symposium ..	100.00	..	..
080101003	Poly-Technology Transfer Centre	5.00	..	..
080101004	Development of Appropriate Technology	100.00	..	..
080101005	Documentation Centre/Planetarium	200.00	..	..
080101006	Museum of Science and Technology	100.50	..	..
080101007	Establishment of Pilot Plan	10.000	..	..
080101008	Establishment of research cells support for centres of excellence ..	50.00	..	..
080101009	Establishment of District Science Clubs	7.00	..	..
080101010	Techno Entrepreneur Development Programme	30.00	..	..
080101011	Library Services	4.00	..	..
080101012	Publication/Exhibition/Advertisement	10.00	..	..
080101013	Grant-in-aid for organising seminars, symposium conference and workshops ..	10.00	..	..
080101014	Construction of office building, auditorium and Exhibition hall ..	13.50	..	13.50
	Sub-Total (i) ..	570.00	..	13.50
(ii) REMOTE SENSING				
080102001	Remote Sensing Application Centre	280.00	..	..
(iii) OBSERVATORY				
080103001	Development and Consolidation of Research and Development activities of State Observatory ..	200.00	..	111.75
080103002	Instalation of long telescope in State Observatory	60.00	..	14.65
	Sub-Total (iii) ..	260.00	..	126.40
Total, 08.01—Scientific Research		1110.00	..	139.90

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	5.00	..	..
4.80	8.00	..	..	8.00	..	..	15.00	..	..
1.43	1.00	..	..
11.46	12.00	..	..	12.00	..	..	15.00	..	..
20.84	51.50	..	40.00	51.50	..	40.00	100.0	..	80.00
26.43	28.00	..	20.00	8.00	..	20.00	10.00	..	8.00
..	10.00	..	8.00
..	5.00	..	..
..	1.00	..	..	1.00	..	..	0.50	..	..
..	10.00	..	10.00	10.00	..	10.00	10.00	..	10.00
..	0.50	..	..	00.50	..	..	00.50	..	..
..	0.50	..	..	0.50	..	..	1.00	..	..
..	2.75	..	..	2.75	..	..	2.00	..	..
..
64.96	114.25	..	70.00	114.25	..	70.00	175.00	..	106.00
299.41	..	100.80	86.00	..	..	208.00	..	35.90	80.00	..	..
5.82	..	4.88	34.15	..	29.30	34.15	..	29.30	27.75	..	22.85
0.33	3.60	..	1.00	11.90	..	2.00	32.25	..	15.00
6.15	..	4.88	37.75	..	30.30	46.05	..	31.30	40.00	..	37.85
370.52	..	105.68	238.00	..	100.30	368.30	..	137.20	315.00	..	143.85

Major Head of Development—08. SCIENCE, TECHNOLOGY AND ENVIRONMENT

Sub-Major Head of Development—08.02. Ecology and Environment

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
(a) ECOLOGY AND ENVIRONMENTAL PROGRAMME				
080201001	Control of environmental degradation and environmental law	22.00	10.00	..
080201002	Environmental impact assessment	25.00	4.00	..
080201003	Eco-development	103.00	30.00	..
080201004	Conservation of natural living resources	17.00	4.00	..
080201005	Environmental education awareness—training research promotion and information system	50.00	12.00	..
080201006	Strengthening of Directorate	103.00	40.00	..
	Sub-Total (a)	320.00	100.00	..
(b) PREVENTION AND CONTROL OF POLLUTION				
080202001	Water Pollution Prevention and Control	50.00	..	10.00
080202002	Air Pollution Control	20.00	..	4.00
	Environmental Education .. .. .	..	..	..
	Computer .. .. .	..	..	..
	Sub-Total (b)	70.00	100.00	14.00
Total, 08.02—Ecology and Environment		390.00	100.00	14.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
11.30	4.72	..	8.00	2.00	..	8.00	2.00	..	10.00	5.00	..
10.96	6.00	..	23.00	2.00	..	16.00	2.00	..	10.00	5.00	..
16.00	..	..	29.00	6.00	..	29.00	6.00	..	32.00	12.00	..
03.00	..	..	6.00	3.00	..	6.00	3.00	..	16.00	6.00	..
5.96	3.71	..	21.00	6.00	..	21.00	6.00	..	32.00	12.00	..
6.24	..	..	21.00	1.00	..	13.00	1.00	..	26.00	10.00	..
53.46	14.43	..	108.00	20.00	..	93.00	20.00	..	126.00	50.00	..
58.68	..	4.68	10.00	..	2.00	95.37	..	19.50	18.00	..	3.75
5.61	..	0.37	4.00	..	1.00	42.13	..	11.15	12.00	..	5.00
..	..	..	..	..	..	..	..	..	5.00	..	2.50
..	..	..	..	..	..	..	..	..	4.00	..	3.75
64.29	..	5.05	14.00	..	3.00	137.50	..	30.65	39.00	..	15.00
117.75	14.43	5.05	122.00	20.00	3.00	230.50	20.00	30.65	165.00	50.00	15.00

Major-Head of Development—09. GENERAL ECONOMIC SERVICES
Sub-Major Head of Development—09.01. Secretariat Economic Services

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—Planning Commission				
090101001	State Planning Commission	175.00	..	..
090101002	Consultancy and Seminars	75.00	50.00	..
090101003	Strengthening of State Planning Machinery .. .. .	..	..	..
	Total (I) ..	250.00	50.00	..
II—Secretariat				
<i>(i) Language Department</i>				
090102001	Training of typists and stenographers under the scheme of employment to educated employees	5.00	..	..
<i>(i) Hill Development Department</i>				
090102011	Strengthening of Planning cell at secretariat level and establishment of a monitoring cell in Hill Development Department	20.00	20.00	..
<i>(iii) Secretariat Administration Department</i>				
090102021	Purchase of Stationery	5.00	..	..
	Total (II) ..	30.00	20.00	..
III—Attached Offices				
<i>(i) Planning Research and Action Division</i>				
090103001	In-service Training Programme	7.50	..	..
090103002	Research Activities	5.00	..	..
090103003	Phoolpur Pottery Project	11.00	..	..
090103004	Field Service Cell (Khandsari)	0.00	..	..
090103005	Design and Construction Cell	6.00	..	..
090103006	Co-operative Hospital .. .. .	..	..	..
090103007	Ashmoh Cement	3.00	..	..
090103008	Munor Irrigation Cell	5.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
16.25	..	..	191.00	..	..	18.40	..	..	37.00	..	..
10.76	1.00	..	24.00	2.00	..	23.60	2.00	..	42.00	2.00	..
*	*	*	*	*	*	*	*	*	175.00	3.00	..
27.01	1.00	..	215.00	2.00	..	42.00	2.00	..	254.00	5.00	..
1.00	..	..	1.00	..	..	0.60	..	..	1.00	..	..
2.00	2.00	..	3.00	3.00	..	3.00	3.00	..	4.00	4.00	..
.. 1.00	..	..	1.00	..	..	1.50	..	..	1.50	..	..
4.00	2.00	..	5.00	3.00	..	5.10	3.00	..	6.50	4.00	..
1.14	..	..	1.50	..	..	1.50	..	..	2.00	..	..
2.36	..	..	3.25	..	..	3.25	..	..	4.00	..	..
1.95	..	..	3.50	..	..	3.50	..	..	3.00	..	..
1.60	..	..	1.50	..	..	1.50	..	..	1.75	..	..
1.08	..	..	1.50	..	..	1.50	..	..	1.75	..	..
1.00	..	..	1.00	..	..	1.00	..	..	1.00	..	..
0.32	..	..	1.00	..	..	1.00	..	..	1.00	..	..
1.85	..	..	3.00	..	..	3.00	..	..	3.00	..	..

*Included in Sub-Major Head of Development O9.03—Survey and Statistics at Code no. 090302002

Major Head of Development—0.9 GENERAL ECONOMIC SERVICES
Sub-Major Head of Development—09.01 Secretariat Economic Services—(Concl.d.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan Approved outlay 1985—90		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
090103009	Stone Breaking Co-operative in Shankargarh	5.00	..	..
090103010	Manufacturing of liquid sugar from Khandsari molasses ..	6.50	..	..
	Mobile Workshop (Khandsari) .. ..	..	..	..
	Sub-Total, (i)	84.00	..	..
	<i>(ii) State Planning Institute</i>			
090103021	State Planning Institute (New Divisions)	335.00	75.00	..
090103031	Evaluation Division	60.00	..	..
090103041	Training Division	80.00	..	..
	<i>(iii) Bureau of Public Enterprises</i>			
090103051	Bureau of Public Enterprises	400.00	..	300.00
	<i>(iv) Planning Department</i>			
090103061	U.P. Development Systems Corporation	40.00	..	..
	Sub-Total, (3)	999.00	75.00	300.00
	IV—Other Offices			
	<i>(i) Institutional Finance</i>			
090104001	Strengthening of Directorate	53.48	..	..
090104002	Establishment of Regional Offices of Institutional Finance with Recovery Officer	121.52	..	..
090104003	Regional Rural Banks	15.00	..	..
	Sub-Total, (4)	190.00	..	..
	<i>(ii) National Savings</i>			
090104011	Strengthening of National Savings Organisation	100.00	..	..
	Sub-Total (5)	290.00	..	..
	Total, 09.01—Secretariat Economic Services	1569.00	145.00	300.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	0.75	..	..	..	..	..	..	..	..
..	1.00	..	..
..	1.00	..	..
11.30	17.00	..	..	16.25	..	..	19.50	..	..
48.30	9.61	..	56.00	12.00	..	56.00	12.00	..	64.00	14.00	..
1.20	13.00	..	..	8.00	..	..	15.00	..	..
..	2.00	..	..	2.00	..	..	2.00	..	..
..	5.00	..	..	5.00	..	..	5.00	..	..
20.00
80.80	9.61	..	93.00	12.00	..	87.25	12.00	..	105.50	14.00	..
0.40	0.95	..	..	0.95	..	..	1.00	..	..
3.01	4.55	..	..	4.55	..	..	5.00	..	..
..	18.50	..	..	30.00	..	..	11.25	..	..
3.41	24.00	..	..	35.50	..	..	17.25	..	..
11.88	..	6.00	18.00	..	3.75	25.95	..	3.75	41.55	..	..
15.29	..	6.00	42.00	..	3.75	61.45	..	3.75	58.80	..	..
127.10	12.61	6.00	355.00	17.00	3.75	195.80	17.00	3.75	424.80	23.00	..

Major Head of Development—09. GENERAL ECONOMIC SERVICES
Sub-Major Head of Development—09.02 Tourism

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Approved outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
A—TOURIST ACCOMMODATION				
I—Assistance to Public sector and Other Undertakings				
II—Other Expenditure				
090202001	Construction of Tourist Bungalows	977.57	620.72	977.57
090202002	Yatri Niwas	146.08	..	146.08
090202003	Reception Centre	191.69	28.26	191.69
090202004	Way side amenities	371.30	113.00	371.30
090202005	Motels	114.78	..	114.78
090202006	Tourist spots	344.11	259.55	344.11
090202007	Land Acquisition	200.00	50.00	200.00
090202008	Wild Life	10.00	10.00	10.00
090202009	Youth Hostels	100.00	..	100.00
090202010	Holiday Homes	10.00	..	10.00
090202011	Auditorium	270.00	250.00	270.00
090202012	Kiosks	9.00	4.00	9.00
090202013	Log cabins	18.00	18.00	18.00
090202014	Other schemes	35.47	35.47	35.47
	Total (2)	2798.00	1389.00	2798.00
	Total (A)†	2798.00	1389.00	2798.00
B—GENERAL				
III—Direction and Administration				
090203001	Direction and Administration	92.00	..	..
IV—Tourist Centres				
090204001	Tourist Centres	152.96	117.96	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
224.95	144.03	224.95	212.17	129.26	212.17	212.17	129.26	212.17	392.35	295.44	392.35
34.26	..	34.26	41.95	..	41.95	41.95	..	41.95	43.01	..	43.01
37.29	25.83	37.29	46.07	0.58	46.67	46.67	0.58	46.07	20.00	..	20.00
53.72	3.00	53.72	103.49	5.74	103.49	103.49	5.74	103.49	91.06	1.76	91.06
21.90	..	21.90	14.90	..	14.90	14.90	..	14.90	8.85	..	8.85
54.96	16.20	54.96	111.82	34.82	111.82	111.82	34.82	111.82	113.82	87.70	113.82
37.58	..	37.58	27.50	2.50	27.50	27.50	2.50	27.50	66.81	5.00	66.81
..	..	..	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
..
..
..	..	..	32.16	32.16	32.16	32.16	32.16	32.16	5.00	5.00	5.00
..	..	..	4.00	4.00	4.00	4.00	4.00	4.00	..	..	..
..	..	..	2.00	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00
243.78	..	243.78	114.54	14.54	114.54	114.54	14.54	114.54	140.00	10.00	140.00
708.44	189.06	708.44	710.70	225.70	710.70	710.70	225.70	710.70	886.00	410.00	886.00
708.44	189.06	708.44	710.70	225.70	710.70	718.70	225.70	710.70	886.00	410.00	886.00
1.32	..	..	3.00	..	..	3.00	..	..	10.00	..	..
11.32	7.84	..	37.30	32.30	..	37.30	32.30	..	59.00	20.00	..

Major Head of Development—09. GENERAL ECONOMIC SERVICES**Sub-Major Head of Development—09.02. Tourism—(Concl'd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Approved outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
V—Promotion and Publicity				
090205001	Promotion and Publicity	210.00	150.00	..
VI—Training				
090206001	Training	50.00	20.00	..
VII—Other Expenditure				
090207001	Fair and Festival	25.00	25.00	..
090207002	Rin Upadan Yojana	50.00	50.00	..
090207003	Trekking	66.50	66.50	..
090207004	Winter Sports .. .. .	..	..	..
090207005	Water Sports at Kalagarh	37.00	37.00	..
090207006	Guide Training Course	9.54	9.54	..
090207007	Ropeway (Kedarnath to Rambara)	80.00	80.00	..
090207008	Construction of office building	50.00	..	..
090207009	Construction Wing	21.00	..	..
090207010	Direction and Administration	92.00	..	..
090207011	Furnishing of offices	8.00	5.00	..
090207012	Boat House Club .. .. .	..	..	..
Total (7)		439.04	273.04	..
Total, (B) (4 to 7)]		852.00	561.00	..
Total, 09.02—Tourism		3650.00	1950.00	2798.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anti- cipated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
35.34	8.64	..	30.00	25.00	..	30.00	25.00	..	65.00	25.00	..
..
0.54	0.54	..	5.00	5.00	..	5.00	5.00	..	4.80	4.50	..
10.00	10.00	..	10.00	10.00	..	10.00	10.00	..	10.00	10.00	..
6.00	6.00	..	10.00	10.00	..	10.00	10.00	..	25.00	25.00	..
..
..	..	..	5.00	5.00	..	5.00	5.00	..	..	..	..
..	..	..	..	..	..	..	..	..	2.00	2.00	..
..
..
..
3.32	..	..	5.00	..	..	5.00	..	..	10.00	..	..
..	..	..	2.00	2.00	..	2.00	2.00	..	7.70	3.00	..
0.25	0.25	..	..	..	..	..	..	..	0.50	0.50	..
20.11	16.79	..	37.00	32.00	..	37.00	32.00	..	70.00	45.00	..
66.77	33.27	..	104.30	89.30	..	104.30	89.30	..	194.00	90.00	..
775.21	222.33	708.44	815.00	315.00	710.70	815.00	315.00	710.70	1080.00	500.00	886.00

Major Head of Development—09. GENERAL ECONOMIC SERVICES
Sub-Major Head of Development—09.03. Survey and Statistics

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—Computer Services				
090301001	Installation of Computer	78.50	..	..
II—State Statistical Organisation				
090302001	Construction of Yojna Bhawan	361.03	..	361.03
090302002	Decentralisation of Planning Machinery	539.47	48.80	..
090302003	Improvement of Industrial Statistics..	20.95	..	..
090302004	Creation of Regional Accounts and Capital formation cell ..	32.20	..	..
090302005	Origin Destination Survey of Goods Traffic by Road ..	33.77	..	..
090302006	Establishment of a cell for the Hill Development Work ..	15.00	15.00	..
090302007	Strengthening of present state income unit for rural and urban income estimates	19.64	..	..
090302008	Strengthening of Housing Cell	12.16	..	..
090302009	Establishment of a research unit at the Headquarters ..	32.03	..	..
090302010	Improvement of Social Statistics	116.05	8.20	..
090302011	Establishment of a Small Printing Press	11.20	..	..
090302012	Re-organisation and improvement at the Headquarters level and strengthening according to administrative needs	*	*	*
090302013	Re-organisation and improvement at the Divisional level and strengthening according to administrative needs	*	*	*
090302014	Re-organisation and improvement at the district level and strengthening according to administrative needs	*	*	*
090302015	Improvement of Employees Statistics	*	*	*
Sub-Total II		1193.50	72.00	361.03
Total, 09.03—Survey and Statistics		1272.00	72.00	361.03

*Merged with scheme at Code No. 090302002

**Merged with scheme at Code No. 090101003 under Sub-Major Head 09.01—Secretariat Economic Services

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
3.11	..	..	16.00	..	..	65.00	..	..	125.00	..	..
159.83	..	159.83	34.14	..	34.14	34.14	..	34.14	91.00	..	91.00
61.18	0.50	..	67.11	1.30	..	54.11	0.60	..	**	**	..
..	..	..	2.00	..	..	..	..	..	..	..	..
..	..	..	3.00	..	..	..	..	..	..	..	..
..	..	..	3.00	..	..	..	..	..	..	..	..
..	..	..	0.35	0.35	..	..	..	..	..	..	..
..	..	..	2.00	..	..	..	..	..	1.00	..	..
..	..	..	1.00	..	..	..	..	..	..	..	..
..	..	..	2.00	..	..	..	..	..	..	..	..
..	..	..	10.00	0.35	..	..	..	..	..	..	..
..	..	..	231.40	..	..	..	..	..	..	..	..
*	*	*	*	*	*	*	*
*	*	*	*	*	*	*	*
*	*	*	*	*	*	*
*	*	*	*	*	*	*
221.01	0.50	159.83	356.00	2.00	34.14	88.25	0.60	34.14	92.00	..	91.00
224.12	0.50	159.83	372.00	2.00	34.14	153.25	0.60	34.14	217.00	..	91.00

Major Head of Development—09. GENERAL ECONOMIC SERVICES

Sub-Major Head of Development—09.04 Civil Supplies

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—Assistance to Consumer Co-operatives				
<i>(Co-operative Department)</i>				
090401001	Assistance to Consumer Co-operatives (rural and urban areas)	3845.99	67.20	749.90
II—Assistance to Public Sector and Other Undertakings				
<i>(Civil Supplies Department)</i>				
090402001	State Employees Welfare Corporation	..	..	..
		₹ 10.00	..	..
	Total, 09.04 Civil Supplies	3855.99	67.20	749.90

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expen- diture	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
98.67	15.80	86.38	180.45	20.75	161.40	180.45	20.75	161.40	213.00	20.00	158.30
2.00	..	..	2.00	..	..	2.00	..	..	2.00	...	...
100.67	15.80	86.38	182.45	20.75	161.40	182.45	20.75	161.40	215.00	20.00	158.30

Major Head of Development—09. GENERAL ECONOMIC SERVICES
Sub-Major Head of Development—09.05 Other General Economic Services

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
Regulation of weights and Measures				
090501001	Metric Weights and Measures	80.00	10.00	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expen- diture	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
21.84	1.67	..	33.00	3.00	..	33.00	3.00	..	47.00	4.00	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-Major Head of Development—10.01. General Education

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
(a) ELEMENTARY EDUCATION				
I—Direction and Administration				
100101001	Creation of the posts for the work of basic education in the offices of the regional assistant directors (basic)	1.43	1.43	..
100101002	Establishment of the offices of the block education officers and assistant education officers	270.00	100.00	..
100101003	Creation of post of chaukidars and daftaries in the district basic education officers	4.28	4.28	..
100101004	Establishment of population education cells/office at the regional level	5.00	5.00	..
100101005	Creation of office of Basic Shiksha Adhikari, Kanpur (Rural)	..	..	..
—	Strengthening of Directorate of Basic Education .. ..	..	..	..
Sub-Total, (1) ..		280.71	110.71	—
II—Inspection				
100102001	Creation of the posts of additional district basic education officer (Women)	9.85	9.85	..
100102002	Creation of the posts of deputy inspectress of girls schools ..	5.04	5.04	..
100102003	Establishment of audit units of elementary education ..	..	..	..
—	Creation of the posts of additional deputy inspector of schools and their peons in Pithoragarh, Uttar Kashi, Chamoli and Teheri Districts	..	..	..
Sub-Total, (2)		14.89	14.89	..
III—Formal Education				
100103001	Grant for opening of mixed junior basic schools in rural areas	2177.34	1008.67	..
100103002	Grant for opening of mixed junior basic schools in urban areas	81.46	23.13	..
100103003	Grant for opening of senior basic schools for boys and girls in rural areas	1857.20	618.00	..
100103004	Formation of School Complexes	29.63	9.63	..
100103005	Grant for opening of pre-primary schools	25.62	10.62	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay ₁
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	0.56	0.56	..	0.56	0.56	..	0.50	0.50	..
..	12.13	12.13	..	12.13	12.13	..	11.83	11.83	..
..	0.98	0.98	..	0.98	0.98	..	0.98	0.98	..
..
0.35	5.00	..	..	5.00	..	..	2.65	..	..
..	1.00	..	..
0.35	18.67	13.67	..	18.67	13.67	..	16.96	13.31	..
..	1.94	1.94	..	1.94	1.94	..	1.94	1.94	..
..	0.75	0.75	..	0.75	0.75	..	0.75	0.75	..
..	101.45	..	..	80.45	..	..
..	1.25	1.25	..
..	2.69	2.69	..	104.14	2.69	..	84.39	3.94	..
300.09	229.66	..	318.76	230.96	..	318.76	230.96	..	385.78	71.53	..
11.18	5.77	..	8.68	7.20	..	8.68	7.20	..	22.92	8.97	..
182.83	57.84	..	266.53	96.21	..	266.53	96.21	..	372.04	114.12	..
..	3.85	3.85	..	3.85	3.85	..	3.85	3.85	..
..	1.93	1.93	..	1.93	1.93	..	1.93	1.93	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE

Sub-Major Head of Development—10.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
100103006	Grant for establishment of libraries in schools and apex schools	37.50	37.50	..
100103007	Enrolment drives to bring girls and children of weaker communities in the age-group 6—11 in schools	14.00	2.00	..
100103008	Provision for socially useful productive work in senior basic schools	5.00	5.00	..
100103009	Grant to unaided primary schools	2897.35	..	..
	Sub-Total, (3)	7125.10	1714.55	..
IV—Teachers and Other Services				
100104001	Efficiency awards to teachers of basic schools	7.95	0.75	..
100104002	Grant for appointment of additional teachers in senior basic schools of rural and urban areas to bring down the teacher-pupil ratio	180.00	90.00	..
100104003	Grant for the appointment of local teachers in connection with the expansion of girls education	83.20	..	..
100104004	Grant for travelling expenses to the staff of migrating school of border districts	3.75	3.75	..
100104005	Grant for training of office assistants	..	..	..
	Sub-Total, (4)	274.90	94.50	..
V—Teachers Training				
100105001	Inservice training scheme for untrained lecturers in Government/non-Government training colleges	0.80	0.80	..
100105002	Refresher course to primary school teachers	30.00	8.00	..
100105003	Refresher course to middle school teachers	30.00	8.00	..
100105004	Strengthening of normal schools	8.00	8.00	..
100105005	Reorganisation of regional institutes of education	43.40	3.00	..
100105006	Special grant for the construction of building of Central Urdu Training and Research Centre, Lucknow	..	..	..
100105007	Training in moral education to elementary education teachers	..	..	..
	Sub-Total, (5)	112.20	27.80	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	3.00	3.00	..	3.00	3.00	..	3.00	3.00	..
..	..	..	0.40	0.40	..	0.40	0.40	..	0.40	0.40	..
..
363.72	..	..	540.00	..	..	540.00	..	..	550.88	..	..
857.82	293.27	..	1143.15	343.55	..	1143.15	343.55	..	1340.80	403.80	..
2.52	0.15	..	2.64	0.15	..	2.64	0.15	..	2.52	0.24	..
..	..	..	6.34	6.34	..	6.34	6.34	..	9.54	9.54	..
..	..	..	20.00	..	..	20.00	..	..	26.39	..	..
0.15	0.15	..	0.75	0.75	..	0.75	0.75	..	0.75	0.75	..
..	..	..	0.05	0.05	..	0.05	0.05	..	0.05	0.05	..
2.67	0.30	..	29.78	7.29	..	29.78	7.29	..	39.25	10.58	..
..
..
..
..	..	..	3.40	3.40	..	3.40	3.40	..	3.40	3.40	..
23.10	..	..	..	..	..	..	..	..	..	..	..
18.00	..	..	43.00	..	..	43.00	..	..	43.00	..	..
41.10	..	..	46.40	3.40	..	46.40	3.40	..	46.40	3.40	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-Major Head of Development—10.01. General Education—(Contd.)

Code] No.	Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
VI—Scholarships and Incentives				
100106001	Incentive grant in the form of free text books to girls and boys of weaker communities	96.00	16.00	..
100106002	Grant for establishing book banks in senior basic schools for free supply of text books	90.54	10.00	..
100106003	Provision for supply of uniform to children of weaker sections	168.00	24.00	..
100106004	Grant for sanctioning merit scholarship in each district at the rate of Rs. 15 p.m. for three years from classes VI to VIII students]	160.19	26.73	..
Sub-Total, (6) ..		514.73	76.73	..
VII—Buildings and Equipments				
100107001	Grant for the construction of junior basic school buildings in rural and urban areas	2297.15	254.00	..
100107002	Construction of buildings and hostels of existing Government senior basic schools]	40.00	..	40.00
100107003	Grant for the construction of buildings for senior basic schools in rural and urban areas	2339.03	486.00	..
100107004	Grant for improvement of Science teaching and supply of Science equipments to junior basic schools]	52.50	9.00	..
100107005	Provision of ceiling fans in Government offices and institutions	0.25	0.25	..
100107006	Construction of buildings of the office complex of basic education officers in each district	58.01	50.00	58.01
100107007	Grant for equipments and teaching material to senior basic schools	171.39	21.39	..
100107008	Grant for equipments and teaching material to junior basic schools	101.24	26.24	..
100107009	Building grant to aided senior basic schools	31.50	16.50	..
100107010	Grant for supply and up-keep of Science equipments for the improvement of Science teaching in senior basic schools	52.50	15.00	..
100107011	Grant for supply of first-aid box and weighing machines in junior basic schools	4.20	4.20	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
16.13	0.13	..	15.72	4.40	..	15.72	4.40	..	16.40	0.40	..
10.63	2.00	..	10.87	2.00	..	10.87	2.00	..	11.89	2.00	..
..	..	..	8.00	8.00	..	8.00	8.00	..	8.00	8.00	..
22.55	1.84	..	25.50	3.30	..	25.50	3.30	..	37.01	1.97	..
49.31	3.97	..	60.09	17.70	..	60.09	17.70	..	73.30	12.37	..
902.70	167.94	..	777.29	107.30	..	791.49	107.30	..	789.82	88.66	..
4.26	..	4.26	12.81	..	12.81	12.81	..	12.81	12.00	..	12.00
313.49	138.60	..	461.23	136.80	..	461.23	136.80	..	421.85	106.20	..
11.35	2.67	..	11.83	2.64	..	11.83	2.64	..	10.94	1.44	..
0.05	0.05	..	7.81	0.05	..	7.81	0.05	..	8.58	0.23	..
1.99	..	1.99	8.00	..	8.00	8.00	..	8.00	20.50	..	20.50
39.15	9.39	..	36.00	6.60	..	36.00	6.60	..	38.40	8.40	..
48.20	14.24	..	55.32	15.00	..	55.32	15.00	..	49.81	14.81	..
4.92	4.92	..	6.60	6.60	..	6.60	6.60	..	6.48	6.48	..
13.50	6.00	..	14.35	6.00	..	14.35	6.00	..	14.05	4.05	..
..	..	..	0.34	0.34	..	0.34	0.34	..	0.34	0.34	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE

Sub-Major Head of Development—10.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
100107012	Grant for the construction of additional class rooms in junior basic schools	70.00	70.00	..
100107013	Grant for furniture/equipments and teaching material to aided senior basic schools	5.48	5.48	..
100107014	Construction of residential buildings for central school teachers	100.00	100.00	..
100107015	Grant for tailoring and embroidery to girls of senior basic schools	6.15	6.15	..
100107016	Construction of Conference Hall and rooms in Junior Basic Training College, Lucknow	14.00	..	14.00
100107017	Construction of buildings of Government normal schools in connection with the expansion of training facilities	..	..	..
100107018	Tools and plants .. .. .	..	..	..
	Sub-Total, (7)	5343.40	1064.21	112.01
VIII—Other Expenditure				
100108001	Provincialization and upgrading of non-Government recognized senior basic schools	104.85	104.85	..
100108002	Maintenance grant to unaided non-Government recognized senior basic schools	1754.28	184.28	..
100108003	Strengthening of the offices of district basic education officers of each district	32.17	2.17	..
100108004	Grant to Basic Shiksha Parishad for supplementing project schemes in Tribal areas and UNICEF assisted I.C.D.S. block areas	20.85	5.00	..
100108005	Bal-Bhawan	15.00	..	15.00
100108006	Grant for opening of non-formal part-time classes for children belonging to the age-group 6—14 in rural and urban areas	1834.85	220.00	..
100108007	Grant for expansion and publicity of education through mass media	..	..	..
100108008	Grant to Bal Vidya Niketan Haldwani, Naini Tal .. .. .	..	..	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-Major Head of Development—10.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventy-Five Year Plan (1985-90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
100108009	Payment of rent of Government Girls Normal School, Allahabad	..	..	..
—	Construction of building of Gyan Bharti Vidya aya, Parshadpur, Rae Bareilly	..	..	..
—	Construction of building of Junior High School, Sangrampur (Sultanpur)	..	..	..
—	Construction of building of Goshala Kanya Junior High School, Maharajganj (Gorakhpur)	..	..	..
—	Grant for construction of meeting room in U. P. Prathamik Shikshak Sangh, Rishaldar Park, Lucknow	..	..	..
	Sub-Total, (8)	.. 3762.00	516.30	15.00
	Sub-Total, (a)	.. 17427.93	3619.69	127.01
(b) SECONDARY EDUCATION				
I—Direction and Administration				
100109001	Strengthening of Directorate of Secondary Education and creation of additional posts	50.00	50.00	..
—	Extension of P. B. X. and provision for furniture in the Directorate	..	..	..
	Sub-Total, (1)	.. 50.00	50.00	..
II—Inspection				
100110001	Creation of the posts of district inspector of girls schools	.. 15.00	5.00	..
100110002	Creation of the posts of associate inspector/inspectress of girls schools	.. 8.61	4.61	..
100110003	Strengthening of the offices of the district inspector of schools	..	..	..
100110004	Creation of the office of the district inspector of schools, Kanpur (Rural)	..	..	..
	Sub-Total, (2)	.. 23.61	9.61	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anti- cipat- ed expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
4.80	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	0.01	..	..	..	..	..
..	..	..	..	..	..	0.01	..	..	..	..	..
..	..	..	..	..	..	0.01	..	..	..	..	..
612.63	76.40	..	847.17	121.17	..	846.20	121.17	..	960.93	145.14	..
2933.49	747.75	6.25	3581.26	814.93	20.81	3697.21	814.93	20.81	3976.05	842.28	54.62
0.79	0.79	..	3.00	3.00	..	3.00	3.00	..	10.34	2.50	..
..	..	..	..	..	..	..	..	..	0.68	..	..
0.79	0.79	..	3.00	3.00	..	3.00	3.00	..	11.02	2.50	..
..	..	..	0.64	0.64	..	0.64	0.64	..	0.75	0.75	..
..	..	..	2.19	2.19	..	2.19	2.19	..	2.19	2.19	..
..	..	..	3.71	..	..	3.71	..	..	3.71	..	..
0.40	..	..	3.00	..	..	3.00	..	..	3.00	..	..
0.40	..	..	9.54	2.83	..	9.54	2.83	..	9.65	2.94	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-Major Head of Development—10.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
III—Non-Formal Education				
IV—Teachers and Other Services				
100112001	Secondary Education Commission	5.00	..	..
100112002	Strengthening of Government higher secondary schools including creation of the posts of peon and noter and drafter in Government higher secondary schools	102.00	37.00	..
Sub-Total, (4) ..		107.00	37.00	..
V—Teachers Training				
100113001	Refresher course to secondary school teachers	20.00	8.00	..
100113002	Expenditure on moral education .. ..	..	..	..
—	Provision for training of teachers in socially useful productive works	..	..	..
Sub-Total, (5) ..		20.00	8.00	..
VI—Scholarships				
100114001	Merit scholarship to be awarded on the basis of high school examination	16.00	16.00	..
100114002	Gran for sanctioning merit scholarship in each district at the rate of Rs. 15 p. m. tenable for three years in classes VI-VI.I	..	..	..
Sub-Total, (6) ..		16.00	16.00	..
VII—Examination				
100115001	Establishment of regional office of the Board of High School and Intermediate Education	7.50	..	—
100115002	Creation of the posts for carrying out of the Board's examination at the district level	5.95	5.95	—
100115003	One man enquiry commission for Board of High School and Intermediate Education	..	..	..
Sub-Total, (7) ..		13.45	5.95	—

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content aga inst antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
4.70	4.70	..	5.20	5.20	..	5.20	5.20	..	5.20	5.20	..
4.70	4.70	..	5.20	5.20	..	5.20	5.20	..	5.20	5.20	..
..
..	..	..	25.89	..	5.81	33.89	..	..	33.89	..	..
..	..	..	..	..	..	..	..	..	20.00	..	..
..	..	..	25.89	..	5.81	33.89	..	..	53.89	..	..
0.26	0.26	..	1.28	1.28	..	1.28	1.28	..	1.52	1.52	..
..	..	..	22.19	..	..	22.19	..	..	37.01	1.97	..
0.26	0.26	..	23.47	1.28	..	23.47	1.28	..	38.53	3.49	..
..	..	..	30.00	..	..	30.00	..	..	32.58	..	..
..
..	..	..	..	..	..	0.70	..	..	..	..	..
..	..	..	30.00	..	..	30.70	..	..	32.58	..	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE

Sub-Major Head of Development—10.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
VIII—Buildings and Equipments				
100116001	Provision of buses in Government girls higher secondary schools	24.47	11.47	..
100116002	Provision of electric fans in Government institutions and offices	1.50	1.50	..
100116003	Construction of Science laboratories in Government higher secondary schools	64.59	56.00	64.59
100116004	Construction, extension, electrification and special repair of buildings of Government higher secondary schools	1237.78	951.15	1237.78
100116005	Construction of educational office complexes and residential quarters for regional and district level	57.00	20.70	57.00
100116006	Special repair of buildings of Government higher secondary schools	17.26	..	17.26
100116007	Construction of Government higher secondary school buildings	42.15	..	42.15
100116008	Construction of hostels in the residential schools for talented students in higher secondary schools	77.17	..	77.17
100116009	Construction of hostels for teachers of Government girls higher secondary schools	5.00	5.00	5.00
100116010	Construction of buildings of Education Directorate at Lucknow/Allahabad	123.00	..	123.00
100116011	Extension of buildings of regional board offices of Meerut and Varanasi	56.60	..	56.60
100116012	Grant for the repair of buildings to the non-Government higher secondary schools	..	..	..
100116013	Purchase of land for construction of Government higher secondary school buildings	..	..	..
100116014	Construction of buildings of the upgraded Government inter colleges	..	..	..
100116015	Tools and plants	..	..	..
—	Construction of residential quarters for district and regional level officers	..	..	..
—	Construction of residential quarters for district and regional level officers	..	..	..
Sub-Total, (8)		1706.52	1045.82	1680.55

(Rupees in lakh)

1985-86			1986-87						1987-88		
Actual expenditure			Approved outlay			Anticipated expenditure			Proposed outlay		
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	9.77	3.92	..	9.77	3.92	..	6.79	0.94	..
0.30	0.30	..	0.30	0.30	..	0.30	0.30	..	1.80	0.30	..
13.26	13.09	13.09	35.51	10.00	35.51	35.51	10.00	35.51	26.00	10.00	26.00
320.94	270.94	320.94	273.82	200.26	273.82	273.82	200.26	273.82	311.00	201.00	311.00
32.70	4.50	32.70	8.00	3.00	8.00	8.00	3.00	8.00	8.00	3.00	5.00
7.00	..	7.00	5.75	..	5.75	5.75	..	5.75	7.00	..	7.00
87.78	..	87.78	..	..	..	5.81	..	5.81	10.00	10.00	10.00
12.54	..	12.54	10.30	..	10.30	10.30	..	10.30	15.00	..	15.00
0.98	0.98	0.98	1.00	1.00	1.00	1.00	1.00	1.00	..	..	..
..	..	..	1.00	..	1.00	1.00	..	1.00	2.00	..	2.00
36.73	..	36.73	2.27	..	0.02	0.99	..	0.99	1.00	..	1.00
1.00	1.00	..	..	..	..	..	..	..	..	..	..
2.05	2.05	1.36	..	..	..	..	..	..	..	..	..
..	..	..	3.25	..	..	3.25	..	..	3.25	..	..
42.99	42.38	..	0.90	..	..	42.04	41.14	..	23.45	..	23.45
..	..	..	..	..	..	..	..	..	1.00	1.00	..
..	..	..	..	..	..	..	..	..	1.00	1.00	..
558.27	335.24	513.12	351.87	218.48	335.40	397.54	259.62	342.18	417.29	227.24	400.45

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE**Sub-Major Head of Development—10.01. General Education—(Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
IX—Government Secondary Schools				
100117001	Upgrading of Government senior basic schools to high school standard and opening of new Government high schools	552.16	470.16	..
100117002	Opening of Government girls higher secondary schools and upgrading of Government girls junior high school to high school standard at tahsil level	560.00	..	..
100117003	Upgrading of Government higher secondary schools to inter standard	633.40	603.40	..
100117004	Opening of additional sections and introduction of new subjects in Government higher secondary schools	62.40	46.70	..
100117005	Provision for introduction of Science in Government higher secondary schools	151.98	111.98	..
100117006	Scheme of continuing study of educational correspondence courses in Government higher secondary schools	..	..	..
100117007	Provision for Navodaya Vidyalaya .. ..	..	..	..
Sub-Total, (9)		1959.94	1232.24	..
X—Assistance to Non-Government Secondary Schools				
100118001	Grant-in-aid to unaided higher secondary schools ..	500.06	300.06	..
100118002	Grant to aided higher secondary schools for additional enrolment with sanitary and water facility	29.65	9.65	..
100118003	Development of libraries of aided higher secondary schools ..	19.20	11.20	..
100118004	Grant for new projects to aided higher secondary schools ..	6.00	..	..
100118005	Efficiency grant to aided higher secondary schools ..	2.50	..	..
100118006	Grant for recognition in Science group to aided higher secondary schools	109.25	9.25	..
100118007	Special facilities for girls studying in boys higher secondary schools in rural areas	12.75	3.75	..
100118008	Grant to aided higher secondary schools for recognition in additional subjects/sections	233.48	33.48	..
100118009	Incentive grant to aided higher secondary schools for all round excellence	15.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
60.39	56.83	..	170.40	163.56	..	170.40	163.56	..	187.70	177.00	..
7.59	..	..	30.00	..	..	30.00	..	..	77.00	..	..
34.37	32.91	..	122.52	122.52	..	123.14	122.52	..	182.42	154.96	..
0.79	0.79	..	20.33	9.50	..	20.33	9.50	..	31.67	12.50	..
6.15	6.15	..	15.54	15.54	..	15.54	15.54	..	31.50	31.50	..
..	..	..	9.33	..	..	9.33	..	..	130.40	21.07	..
..	..	..	..	..	..	32.37	..	..	38.00	1.00	..
109.29	96.68	..	368.12	311.12	..	401.11	311.12	..	678.69	398.03	..
53.12	42.54	..	94.77	52.53	..	94.77	52.53	..	279.84	63.65	..
0.95	0.95	..	14.76	1.93	..	14.76	1.93	..	20.82	0.96	..
0.38	0.38	..	11.56	2.24	..	11.56	2.24	..	15.12	0.50	..
..	..	..	..	..	..	..	..	..	10.00	..	..
..	..	..	0.65	0.65	..	0.65	0.65	..	0.32	0.32	..
12.00	0.81	..	14.40	1.85	..	14.40	1.85	..	11.85	1.85	..
0.50	0.50	..	11.25	1.50	..	11.25	1.50	..	13.25	1.00	..
..	..	..	6.00	6.00	..	6.00	6.00	..	11.00	6.00	..
3.00	..	..	3.00	..	..	3.00	..	..	4.00	1.00	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
 Sub-Major Head of Development—10.01. General Education —(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Tota	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
100118010	Grant for maintenance and construction of buildings of aided higher secondary schools	20.00	..	..
100118011	Grant to the attached primary sections of girls higher secondary schools	..	..	..
100118012	Grant to Madhavendra Higher Secondary Schools, Allahabad	..	..	..
100118013	Grant to educational institutions .. ..	..	..	..
—	Scheme of continuing study of educational correspondence courses in aided higher secondary schools	..	..	..
Sub-Total, (10)		947.89	367.39	...
XI—Other Expenditure				
100119001	Provincialization of non-Government higher secondary schools	67.17	47.17	..
100119002	Strengthening of the Institute of Correspondence Courses ..	30.00	..	..
100119003	Expansion of education for girls studying in backward areas ..	35.00	..	..
100119004	Provision for vocational education in higher secondary schools	87.73	14.78	..
100119005	Reserve fund for petty and small works	16.65	15.00	1.65
100119006	Installation and maintenance of T.V. sets in educational institutions	7.00	3.00	..
100119007	Grant to the attached primary sections of girls higher secondary schools	..	..	..
100119008	Celebration of "Qaumi Ekta Mah" .. ..	..	..	..
100119009	Scheme of consolidated education for handicapped children ..	..	..	..
100119010	Construction of building of Gyan Bharati Vidyalaya Parshedpur (Rae Bareli)	4.00	..	..
100119011	Grant to the Neta Subhash Agriculture Sainik Inter College Maulaganj (Gorakhpur) and Paniyara High School, Gorakhpur	..	..	..
100119012	Construction of meeting hall in Jokhan Pande Paras Nath Pande Inter College, Gorakhpur	..	..	..
100119013	Grant to the higher secondary school, Shukul Bazar and higher secondary school, Jagdishpur (Sultanpur)	..	..	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
 Sub-Major Head of Development—10.01. General Education —(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
100119014	Development grant to the girls higher secondary school, Harnai, Gorakhpur	..	..	..
	Sub-Total, (11)	243.55	79.95	1.65
	Sub-Total, (b)	5087.96	2851.96	1682.20
(c) UNIVERSITY AND HIGHER EDUCATION				
I—Direction and Administration				
100120001	Establishment of regional offices	10.00	..	..
II—Assistance to Universities				
100121001	Development grant and matching share to Universities	575.00	200.00	..
100121002	Grant to Sampurnanand Sanskrit Vishwavidyalaya, Varanasi New affiliated University at Jaunpur	..	..	..
	Sub-Total, (2)	575.00	200.00	..
III—Government Colleges and Institutions				
100122001	Opening of new Government Degree Colleges	100.00	30.00	..
100122002	Strengthening of existing Government Colleges	55.60	50.00	..
100122003	U.G.C. matching share and other developments of existing Government Colleges	75.00	50.00	..
100122004	Construction, extension, electrification of buildings and residences for the staff of Government Degree Colleges	348.67	243.50	348.67
100122005	Construction of hostels/extension of buildings and electrification of existing Government Degree Colleges	8.00	..	8.00
100122006	Purchase of land for Government Degree Colleges	85.00	25.00	85.00
100122007	Construction of type four residences of K.N. Government Degree College Gyanpur (Varanasi)	..	..	..
	Sub-Total, (3)	672.27	398.50	441.67
IV—Assistance to Non-Government Colleges and Institutions				
100123001	Maintenance grant for expansion of aided colleges	10.00	10.00	..
100123002	Grant to aided colleges for matching contribution against U.G.C grants and other development schemes	185.00	30.00	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expendi- ture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.15	..	..	..	..	..	..	..	..	..	..	..
27.48	0.30	0.36	60.80	11.20	4.00	44.80	11.20	4.00	60.80	15.46	0.36
776.65	483.15	513.48	1054.28	619.81	345.21	1125.71	660.95	346.16	1708.85	735.14	400.81
..	..	..	..	..	..	..	..	..	2.36	..	..
329.35	99.40	..	105.00	30.00	..	105.00	30.00	..	112.23	30.00	..
10.00	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	50.00	..	50.00	150.00	..	150.00
339.35	99.40	..	105.00	30.00	..	155.00	30.00	50.00	262.23	30.00	150.00
..	..	..	2.05	2.05	..	27.05	2.05	..	7.91	4.50	..
3.81	2.86	..	10.10	7.10	..	10.10	7.10	..	14.39	9.86	..
2.45	..	..	6.00	1.00	..	6.00	1.00	..	6.00	1.00	..
76.79	40.39	36.40	50.00	50.00	50.00	50.00	50.00	50.00	100.00	50.00	100.00
2.47	..	2.47	5.00	..	5.00	5.00	..	5.00	20.00	..	20.00
10.00	..	10.00	..	..	..	..	..	..	1.00	1.00	..
..	..	..	2.40	..	..	2.40	..	..	..	..	..
95.52	43.25	48.87	75.55	60.15	55.00	100.55	60.15	55.00	149.30	66.36	120.00
..
41.60	1.60	..	26.00	1.00	..	26.00	1.00	..	29.00	1.00	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE**Sub-Major Head of Development—10.01. General Education—(Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
100123003	Maintenance grant for introduction of new faculties and subjects in degree and post graduate colleges	11.20	..	..
100123004	Grant to degree colleges for development campus and improvements to the hostels	..	..	..
100123005	Library grant to Sarvodaya College, Rae Bareilly ..	..	..	..
	Sub-Total, (4)	206.20	40.00	..
V—Institutions of Higher Learning				
100124001	Grant to Govind Ballabh Pant Social Science Research Centre, Allahabad	15.00	..	..
100124002	Grant to Mathematical Societies and Mathematical Institutions	4.00	..	..
100124003	Grant to Giri Institute	15.00	..	..
100124004	Grant to Bhuwan Vani Trust .. .. .	..	..	..
—	Grant to Acharya Ram Chandra Shukla Research Institute, Varanasi	..	..	..
	Sub-Total, (5)	34.00	..	..
VI—Scholarship				
100125001	Provision of scholarships to residential students of unserved areas for postgraduate classes	45.00	45.00	..
VII—Other Expenditure				
100126001	Provision for petty works in Government Colleges ..	5.00	5.00	..
100126002	Bringing non-aided colleges on grant-in-aid list	56.00	6.00	..
100126003	Grant for participation in conferences and seminars ..	10.00	..	..
100126004	Implementation of National Service Scheme	25.00	..	..
100126005	Provision for display of the development in higher education ..	0.50	..	..
100126006	Higher Education Service Commission	8.00	..	..
100126007	Implementation of new education programme	100.00	50.00	..
100126008	Restructuring of courses	1.00	0.50	..
100126009	Implementation of 5 years of law courses	9.00	5.00	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-Major Head of Development 1—0.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
100126010	Implementation of 3 years degree courses	30.00	..	..
100126011	Grant to Sainik School Societies	5.00	..	..
100126012	Provision of computer training in degree colleges ..	10.00	5.00	..
100126013	Provision for teaching through television	15.00	5.00	..
100126014	Grant to Hindi Sansthan for construction of Yashpal Sabhagar	8.00	..	..
100126015	Provision for non-formal education in girls degree colleges ..	..	..	..
100126016	Celebration of "Qaumi Ekta Mah" .. ..	..	..	..
100126017	Tools and plants .. ..	..	..	..
100126018	Non-recurring grant to Harish Chandra College, Varanasi ..	..	..	..
100126019	Non-recurring grant to Kamla Nehru Science Institute, Sultanpur	..	..	..
100126020	Construction of building of Sarvodaya Degree College, Salon, (Rae Bareli)	..	..	..
100126021	Construction of building of Government Degree College, Musafirkhana, Sultanpur	..	..	..
100126022	Grant to Chaudhari Charan Singh Degree College, Hewara (Etawah) ..	..	..	..
100126023	Grant to R.R. College, Sultanpur .. ..	..	..	..
100126024	Grant to Indira Gandhi Degree College, Gauriganj (Sultanpur)	..	..	..
100126025	Purchase of land for Allahabad University .. ..	..	..	..
—	Preliminary training camps for teachers and principals ..	..	..	..
	Sub-Total, (7)	282.50	76.50	..
	Sub-Total, (c)	1824.97	760.00	441.67
(d) ADULT EDUCATION				
I—Direction and Administration				
100127001	Strengthening of administrative machinery for adult education at directorate, regional and district levels	118.20	8.20	..
100127002	Strengthening of adult education training cell	15.50	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
...	10.00	..	...
1.00	4.00	..	..	4.00	..	..	4.00	..	..
..	1.00	1.00	..	1.00	1.00	..	..	..	..
..	5.00	1.00	..	5.00	1.00	..	10.00	..	..
..
..	0.10	0.10	..	0.10	0.10	..	0.30	0.05	..
0.10
8.63	8.50	..	1.11	..	..	9.61	8.50	..	10.50	..	10.50
2.50
1.00
1.00
25.00
0.60
4.50
1.00
45.70
..	1.00	..	..
106.96	9.10	..	33.71	3.10	..	42.21	11.60	..	51.15	1.15	10.50
637.57	153.35	48.87	249.80	98.79	55.00	374.90	107.29	105.00	56.41	101.41	280.50
21.61	2.11	..	27.25	3.25	..	27.25	3.25	..	34.35	3.35	..
2.10	2.50	..	..	2.50	..	..	2.50	..	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-Major Head of Development—10.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capit cont agai tot out
(1)	(2)	(3)	(4)	
100127003	Establishment of regional resource centre	6.00	6.00	
100127004	Establishment of State Adult Education Board	1.50	..	
100127005	Strengthening of State Resource Centre	3.00	..	
	Sub-Total, (1)	144.20	14.20	
II—Rural Functional Literacy Programme				
100128001	Extension of rural functional literacy scheme with State resources	1023.40	188.40	
III—Other Adult Education Programmes				
100129001	Continuing education and followup programme	23.15	23.15	
100129002	Provision of vocational training in selected adult education women centres	2.25	2.25	
	Sub-Total, (3)	25.40	25.40	
IV—Other Expenditure				
100130001	Extension of publicity and publication	15.00	..	
100130002	Grant to Literacy Centre, Lucknow	25.00	..	
100130003	Award of excellent work in the field of women literacy in adult education	..	..
	Sub-Total, (4)	40.00	..	
	Sub-Total, (d)	1233.00	228.00	
(e) LANGUAGE DEVELOPMENT				
I—Direction and Administration				
II—Promotion of Modern Indian Languages and Literature				
<i>(i) Education Department</i>				
100131001	Purchase of outstanding books in Hindi Literature	16.00	..	
100131002	Grant to Hindi Sansthan for publication etc.	25.00	..	
	Sub-Total, (i)	41.00	..	

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
0.30	0.30	..	..	0.30	..	..	0.30	..	..
0.60	0.60	..	..	0.60	..	..	0.60	..	..
24.61	2.11	..	30.65	3.25	..	30.65	3.25	..	37.75	3.35	..
150.54	2.36	..	297.46	18.50	..	297.46	18.50	..	377.50	18.50	..
..	52.45	..	..
..	0.45	0.45	..	0.45	0.45	..	4.65	0.45	..
..	0.45	0.45	..	0.45	0.45	..	57.10	0.45	..
3.00	3.00	..	..	3.00	..	..	4.95	..	..
5.00	5.00	..	..	5.00	..	..	5.00	..	..
..	38.25	..	..	..	..	..
8.00	8.00	..	..	46.25	..	..	9.95	..	..
183.15	4.47	..	336.56	22.20	..	374.81	22.20	..	482.30	22.30	..
..	1.00	..	..	1.00	..	..	10.00	..	..
14.17	7.00	..	..	7.00	..	..	7.00	..	..
14.17	8.00	..	..	8.00	..	..	17.00	..	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-Major Head of Development—10.01. General Education—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
<i>(ii) National Integration Department</i>				
100132001	Purchase of land and construction of buildings for the Uttar Pradesh Urdu Academy	70.00	..	70.00
100132002	Establishment of Photo Composing Offset Process Press	..	25.00	..
	Sub-Total (ii)	..	95.00	..
	Sub-Total, (2)	..	136.00	..
III—Sanskrit Education				
100133001	Development grant to Sanskrit Pathshalas	..	67.96	2.96
100133002	Preliminary grant to Sanskrit Pathshalas	..	4.00	1.00
100133003	Grant to Inter-National Centre for Sanskrit and allied studies	..	25.00	..
	Sub-Total, (3)	..	96.96	3.96
IV—Other Languages Education				
100134001	Development and preliminary grant to Arabic Madarsas	..	123.70	..
V—Other Expenditure				
100135001	Construction, extension and repair of buildings of Government Sanskrit Pathshalas	..	18.92	3.00
100135002	Grant to Hindi-Urdu Adab Award Committee, Lucknow	..	..	..
	Sub-Total, (5)	..	18.92	3.00
	Sub-Total (e)	..	375.58	6.96
(f) GENERAL				
I—Direction and Administration				
100136001	Strengthening of State Council of Educational Research and Training	..	25.00	..
100136002	Establishment of Text-Books Corporation	..	90.00	..
	Sub-Total, (1)	..	115.00	..
II—Training				
100137001	In-service training to the promoted principals of Government higher secondary schools under the auspices of SCERT	..	2.00	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expen- diture	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	1.00	..	1.00	1.00	..	1.00	1.00	..	1.00
..
..	1.00	..	1.00	1.00	..	1.00	1.00	..	1.00
14.17	9.00	..	1.00	9.00	..	1.00	18.00	..	1.00
0.87	0.03	..	12.81	0.52	..	12.81	0.52	..	12.81	0.52	..
..	0.01	0.01	..	0.01	0.01	..	0.01	0.01	..
13.18
14.05	0.03	..	12.82	0.53	..	12.82	0.53	..	12.82	0.53	..
4.14	21.24	..	..	21.24	..	..	22.40	..	..
1.00	..	1.00	2.00	..	2.00	2.00	..	2.00	5.00	..	5.00
0.10
1.10	..	1.00	2.00	..	2.00	2.00	..	2.00	5.00	..	5.00
33.46	0.03	1.00	45.06	0.53	3.00	45.06	0.53	3.00	58.22	0.53	6.00
..	15.00	..	..
..
..	15.00	..	..
..	2.00	..	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-Major Head of Development—10.01: General Education—(Concl'd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
—	Training of Science teachers in each region under all-India Science Education Programme	..	..	..
	Sub-Total, (2)	2.00	..	..
	III—Other Expenditure			
100138001	Science exhibition at district, regional and State levels	7.05	1.20	..
100138002	Construction of buildings of regional psychological centres	8.00	8.00	8.00
100138003	Establishment of the Educational Television Programme Production Centre	85.00	..	..
100138004	Establishment of Science kits workshop	77.00	..	..
100138005	Tools and Plants	50.22	..	50.22
100138006	Strengthening of Educational Technology Cell	..	..	..
100138007	Grant to U.P. History Movement Academy, Lucknow	..	..	..
100138008	Grant for revolving fund for UNICEF project	..	..	..
—	Computer education programme in U.P.	..	..	..
—	Establishment of Regional Psychological Centre	..	..	..
	Sub-Total, (3)	227.27	9.20	58.22
	Sub-Total (f)	344.27	9.20	58.22
	Total : 10.01—General Education	26293.71	7475.81	2423.02
	<i>Minimum Needs Programme</i>	18660.93	3847.69	127.01
	<i>Other than Minimum Needs Programme—</i>			
	(a) Education Department	7537.78	3628.12	2201.01
	(b) National Integration Department	95.00	..	95.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total outlay			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	1.92	..	..
..	3.92	..	..
0.28	0.34	0.34	..	0.34	0.34	..	2.68	0.34	..
..	0.50	..	..
35.19
..00	..	..
..
..	9.30	..	..	9.30	..	..	38.00	..	..
0.25
3.50	1.67	..	..
..	1.40	..	..
..	0.50	..	..
39.22	9.64	0.34	..	9.64	0.34	..	52.75	0.34	..
39.22	9.64	0.34	..	9.64	0.34	..	71.67	0.34	..
4603.54	1388.75	569.60	5276.60	1556.60	424.02	5627.33	1606.24	474.99	6873.50	1702.00	741.93
3116.64	752.22	6.25	3917.82	837.13	20.81	4072.02	837.13	20.81	4458.35	864.58	54.62
1486.90	636.53	563.35	1357.78	719.47	402.21	1554.31	769.11	453.18	2414.15	837.42	686.31
..	1.00	..	1.00	1.00	..	1.00	1.00	..	1.00

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-Major Head of Development.— 10.02. Technical Education

Code No.	Name of Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
I—Direction and Administration				
100201001	Directorate of Technical Education	80.00	..	70.00
100201002	Regional Offices	65.00	15.00	..
	Sub-Total, (1) ..	145.00	15.00	70.00
II—Assistance to Universities for Technical Education				
100202001	Roorkee University Roorkee (Including Institute of Paper Technology Saharanpur)	200.00	—	—
100202002	Technological University	50.00	—	—
	Sub-Total, (2) ..	250.00	..	..
III—Polytechnics (Government and Aided)				
100203001	N.R.P.T., Allahabad	10.00	..	5.00
100203002	Government Leather Institute Kanpur/Agra	40.00	..	20.00
100203003	Girls Polytechnics, Kanpur, Mathura, Lucknow, Amethi and Gorakhpur	100.00	..	50.00
100203004	Strengthening of Institute	2685.00	600.00	2025.00
	1. Consolidation of Polytechnics	2000.00	500.00	1500.00
	2. Diversified Courses	125.00	50.00	75.00
	3. Replacement of Equipment	50.00	..	..
	4. Building under Expansion Scheme	50.00	..	50.00
	5. Modernisation of Equipment	40.00	..	..
	6. Re-organisation of Library	10.00	..	..
	7. Student Amenities,	10.00	—	—
	8. Staff Quarter — — — —	400.00	50.00	400.00
	9. Textile Technology of Government Polytechnic Kanpur .. ..	..	—	—
100203005	Establishment of Boys polytechnics	600.00	80.00	300.00
100203006	Establishment of girls polytechnics Meerut and Varanasi	200.00	..	100.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
28.96	..	28.96	30.00	..	25.00	30.00	..	25.00	30.00	..	25.00
3.20	1.09	..	10.00	5.00	5.00	10.00	5.00	5.00	7.00	2.00	..
32.16	1.09	28.96	40.00	5.00	30.00	40.00	5.00	30.00	37.00	2.00	25.00
87.93	..	..	90.00	..	..	90.00	..	..	100.00	..	..
..
87.93	..	..	90.00	..	..	90.00	..	..	100.00	..	..
1.00	..	1.00	10.00	..	5.00	10.00	..	5.00	5.00	..	..
2.00	..	..	18.00	..	5.00	18.00	..	5.00	20.00	..	10.00
61.30	..	52.00	76.00	..	40.00	76.00	..	40.00	113.00	23.00	62.00
501.71	119.03	383.27	664.65	200.65	330.00	664.65	200.65	330.00	730.00	230.00	390.00
497.37	119.03	380.61	571.00	150.00	280.00	571.00	150.00	280.00	485.00	165.00	250.00
2.66	..	2.66	41.65	26.65	20.00	41.65	26.65	20.00	55.00	25.00	30.00
..	..	..	8.00	3.00	..	8.00	8.00	..	25.00	5.00	..
..	..	..	5.00	5.00	5.00	5.00	5.00	5.00	10.00	..	10.00
..	..	..	8.00	3.00	..	8.00	3.00	..	30.00	10.00	..
..	..	..	6.00	2.00	..	6.00	2.00	..	15.00	5.00	..
..	..	..	5.00	..	5.00	5.00	..	5.00	20.00	10.00	20.00
1.68	..	..	20.00	11.00	20.00	20.00	11.00	20.00	60.00	10.00	60.00
..	..	..	..	..	..	..	..	..	30.00	..	20.00
1.72	1.72	..	24.00	10.00	20.00	24.00	10.00	20.00	80.00	..	50.00
..	..	..	28.00	4.00	20.00	28.00	4.00	20.00	10.00	..	8.00

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE**Sub-Major Head of Development—10.02. Technical Education—(Contd.)**

Code No.	Name of Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
100203007	Introduction of New diversified Courses	150.00	55.00	50.00
100203008	Language and Learning resource Centre	60.00	..	..
100203009	Rural Polytechnic in Hills	50.00	50.00	20.00
100203010	Institute of Glass Technology	20.00	..	10.00
100203011	C.N.C. Machines	30.00	30.00	..
	Sub Total (3)	3945.00	815.00	2580.00
IV—Engineering/Technical College and Institute				
100204001	Government Central Textile Institute Kanpur	100.00	..	50.00
100204002	College of Architecture, Lucknow	100.00	..	..
	Sub-total (4)	200.00	..	50.00
V—Assistance to Non-Government Technical College and Institute				
100205001	M.M.M. Engineering College, Gorakhpur	300.00	..	—
100205002	Pant College of Engineering and Technology, Pant-Nagar	300.00	300.00	..
100205003	M.L.N.R. Engineering College, Allahabad	100.00	..	..
100205004	K.N.I.T. Sultanpur	665.00	..	..
100205005	H.B.T.L. Kanpur	400.00	..	..
100205006	Institute of Engineering and Technology, Lucknow	1200.00	..	—
100205007	Engineering College at Moradabad, Jhansi Bareilly, Dwarahat (Almor.) and Pauri Garhwal	550.00	500.00	..
100205008	Degree Course in Printing Technology, Allahabad	5.00	..	..
100205009	Degree Course for Diploma Holders	20.00	..	..
	Sub-total (5)	3540.00	800.00	..
VI—Training				
100206001	Institute of Research Development Training, Kanpur	70.00	..	36.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital Content against total outlay
			Total	Hills	Capital Content against total outlay	Total	Hills	Capital Content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
9.55	9.16	..	30.00	10.00	10.00	30.00	10.00	10.00	30.00	10.00	10.00
..
..	..	..	10.00	10.00	..	10.00	10.00	..	30.00	30.00	10.00
..
22.43	22.43	..	..	..	..	..	..	..	..	..	..
599.71	152.34	436.27	860.65	234.65	430.00	860.65	234.65	430.00	1018.00	293.00	540.00
16.50	..	..	15.00	..	..	15.00	..	..	30.00	..	..
17.75	..	..	35.00	..	..	35.00	..	..	50.00	..	..
34.25	..	..	50.00	..	..	50.00	..	..	80.00	..	..
72.36	..	..	70.00	..	..	70.00	..	..	90.00	..	..
15.00	15.00	..	..	..	..	..	..	..	40.0	40.00	..
..	..	..	5.00	..	..	5.00	..	..	5.00	..	..
150.00	..	..	190.00	..	..	190.00	..	..	270.00	..	..
93.00	..	..	80.00	..	..	80.00	..	..	100.00	..	..
350.00	..	..	275.00	..	..	275.00	..	..	290.00	..	..
..	..	..	10.00	10.00	..	10.00	10.00	..	75.00	50.00	..
..
..
680.36	15.00	..	630.00	10.00	..	630.00	10.00	..	870.00	90.00	..
0.81	..	..	10.00	..	5.00	10.00	..	5.00	8.00	..	5.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	5.00	..	..
..	—
..
..
..	5.00	..	..
..	10.00	..	..	10.00	..	..	25.00	5.00	..
..	2.35	0.35	..	2.35	0.35	..	5.00	..	..
0.81	22.35	0.35	5.00	22.35	0.35	5.00	40.00	5.00	5.00
..	2.00	..	..	2.00	..	..	2.00	..	..
0.01	5.00	..	..	5.00	..	..	..	..	..
0.01	7.00	..	..	7.00	..	..	2.00	..	..
1435.23	153.43	465.23	1700.00	250.00	465.00	1700.00	250.00	465.00	2150.00	350.00	570.00

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE

Sub-Major Head of Development—10.03. Art and Culture

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
<i>Cultural Affairs Department</i>				
I—Direction and Administration				
100301001	Staff, furniture and equipments for the Directorate of Cultural Affairs	25.00	..	..
100301002	Expansion of guest house and staff quarters for the departments and allied offices	20.00	..	20.00
100301003	Conversion of Brahminical Hall into mini auditorium ..	10.00	..	2.00
100301004	Setting up a library and conference hall in Kaiserbagh building	5.00	..	..
100301005	Setting up a state cultural centre at Lucknow	15.00	..	..
Sub-Total, (1) ..		75.00	..	22.00
II—Fine Arts Education				
(i) LINKING OF EDUCATION AND CULTURE				
100302001	Setting up U.P. Cultural Resources and Training Centre ..	10.00	10.00	..
100302002	Creation of awareness of art heritage amongst the student community	10.00	2.50	..
100302003	Preparation of films for education and other purposes on art and culture	10.00	..	..
Sub-Total, (i) ..		30.00	12.50	..
(ii) PROMOTION OF TEACHING, DOCUMENTATION AND RESEARCH IN ART AND CULTURE				
100303001	Strengthening of Bhatkhande Sangeet Mahavidyalaya ..	10.00	..	..
100303002	Extension of Bhatkhande Sangeet Mahavidyalaya building ..	10.00	..	10.00
100303003	Scholarship, fellowship, research grants, travel grants etc. ..	10.00	..	..
100303004	Opening of music teaching institutes in hills and plains ..	5.00	5.00	..
100303005	Setting up institute of higher studies in music and dance ..	10.00	..	..
100303006	Scheme of financial assistance of music institutions ..	12.00	2.00	..
100303007	Setting up of institute of folk arts	10.00	10.00	..
Sub-Total, (ii) ..		67.00	17.00	10.00

(Rupees in lakh)

1985-86 Actual expenditure			1986--87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
4.61	6.00	1.00	..	6.00	1.00	..	7.00	1.00	..
..	1.00	..	1.00	..	..	..	1.00	..	1.00
1.55	1.55	..	..	1.55	..	..	1.50	..	..
..
..
6.16	8.55	1.00	1.00	7.55	1.00	..	9.50	1.00	1.00
..
0.09	1.50	0.50	..	1.50	0.50	..	1.50	0.50	..
..
0.09	1.50	0.50	..	1.50	0.50	..	1.50	0.50	..
0.48	6.82	..	..	5.57	..	..	2.00	..	..
..
..	0.75	..	..	0.75	..	..	0.75	..	..
..	1.50	1.50	..	1.50	1.50	..	1.50	1.50	..
..
1.75	1.75	..	..	1.75	..	..	1.75	..	..
0.01	0.01	..	2.00	2.00	..	2.00	2.00	..	2.75	2.75	..
2.24	0.01	..	12.82	3.50	..	11.57	3.50	..	8.75	4.25	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-Major Head of Development—10.03. Art and Culture—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
(iii) ESTABLISHMENT OF A UNIVERSITY				
100304001	Establishment of University of Art and Culture	10.00	..	..
	Sub-Total, (2)½	107.00	29.50	10.00
III—Promotion of Art and Culture				
(i) DISSEMINATION AND PROMOTION OF ART AND CULTURE				
100305001	Cultural festival in the State	40.00	20.00	..
100305002	Other cultural programme	55.00	5.00	..
100305003	Cultural programme in rural areas	10.00	..	..
100305004	Promotion and support to publication on art, letters and culture	5.00	..	..
100305005	Establishment of cultural centres at divisional headquarters ..	50.00	10.00	..
	Sub-Total, (i)	160.00	35.00	..
(ii) CREATION OF INFRA-STRUCTURE FOR DEVELOPMENT OF ART AND CULTURE				
100306001	Construction and maintenance of auditoria	40.00	10.00	..
100306002	Financial assistance for buildings and equipments to non-Government and voluntary cultural organisations	10.00	..	..
100306003	Grant-in-aid to voluntary cultural organisations for specific performing and plastic art projects running of repertories etc.	25.00	5.00	..
100306004	Grant-in-aid to Ravindralaya	5.00	..	..
	Sub-Total, (ii)	80.00	15.00	..
(iii) PROJECTION OF CLASSICAL AND FOLK ARTS OF UTTAR PRADESH AT NATIONAL AND INTERNATIONAL LEVELS				
100307001	U. P. festival at Delhi and Metropolitan cities	8.00	—	—
100307002	Subsidy to U. P. cultural troupes going abroad	25.00	10.00	..
100307003	International seminar on art and culture	7.00	..	..
	Sub-Total, (iii)	40.00	10.00	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
2.33	0.01	..	14.32	4.00	..	13.07	4.00	..	10.25	4.75	..
7.17	1.57	..	17.00	2.00	..	17.00	2.00	..	21.00	3.00	..
8.59	..	..	3.13	0.50	..	3.13	0.50	..	3.50	0.50	..
..
..	..	..	0.50	..	..	0.50	..	..	0.50	..	..
..	..	..	..	..	..	..	..	..	5.00	..	..
15.76	1.57	..	20.63	2.50	..	20.63	2.50	..	30.00	3.50	..
27.00	..	..	1.00	..	..	12.00	..	..	12.00	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
3.77	0.36	..	3.00	1.50	..	5.07	1.50	..	2.00	0.50	..
1.00	..	..	1.00	..	..	1.00	..	..	1.00	..	..
31.77	0.36	..	5.00	1.50	..	19.07	1.50	..	15.00	0.50	..
2.00	..	..	4.00	..	..	4.00	..	..	5.00	..	..
..	..	..	1.00	..	..	..	..	..	..	..	..
..	..	..	1.50	..	..	2.50	..	..	3.00	..	..
2.00	..	..	6.50	..	..	6.50	..	..	8.00	..	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-Major Head of Development—10.03. Art and Culture—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
(iv) ACADEMIES FOR PROMOTION OF PERFORMING AND PLASTIC LITERARY ART AND CULTURE				
100308001	Strengthening of Sangeet Natak Academy	10.00	..	..
100308002	Strengthening of Lalit Kala Academy	10.00	..	..
100308003	Strengthening of Bhartendu Natya Academy	5.00	..	..
100308004	Establishment of repertory — — —	20.00	—	—
100308005	Strengthening of Vrindaban Shodh Sansthan]	10.00	..	..
100308006	Establishment Ayodhya Shodh Sansthan	10.00	..	—
100308007	Establishment of Acharya Narendra Dev Research Institute of Budhist Studies	10.00	..	..
100308008	Construction of buildings for Sangeet Natak Academy ..	10.00	..	10.00
100308009	Construction of buildings for Bhartendu Natak Academy ..	10.00	..	10.00
—	Establishment of Jain Shodh Sansthan .. ..	..	..	..
	Sub-Total, (iv)] ..	95.00	..	20.00
	Sub-Total, (3) ..	375.00	60.00	20.00
IV—Archives				
100309001	Strengthening of the existing state archival set up ..	20.00	9.00	..
100309002	Establishment of new regional archives	5.00	..	..
100309003	Scheme of financial assistance of voluntary organisations, education, listing, cataloging, evaluation and protection etc. of manuscripts	3.00	..	..
100309004	Construction of buildings of regional archives at Dehradun	10.00	10.00	10.00
	Sub-Total, (4) ..	38.00	19.00	10.00
V—Museums				
100310001	Strengthening of the existing Government Museums ..	40.00	10.00	..
	Lucknow	10.00	..	..
	Mathura	100	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
5.00	2.00	..	..	2.00	..	..	3.00	..	..
4.58	2.00	..	..	2.00	..	..	2.00	..	..
0.39	1.00	..	..	1.00	..	..	1.00	..	..
1.90	1.90	..	4.00	4.00	..	4.00	4.00	..	4.00	4.00	..
..	2.00	..	..	2.00	..	..	1.00	..	..
..	2.00	..	..	2.00	..	..	2.00	..	..
..	2.00	..	..	2.00	..	..	2.00	..	..
32.65	..	32.65	..	..	..	0.31	..	..	..	..	..
..
..	2.00	..	..
44.52	1.90	32.65	15.00	4.00	..	15.31	4.00	..	17.00	4.00	..
94.05	3.83	32.65	47.13	8.00	..	61.51	8.00	..	70.00	8.00	..
..	2.75	0.75	..	2.86	0.75	..	5.00	1.00	..
..
..
..	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
..	4.75	2.75	2.00	4.86	2.75	2.00	7.00	3.00	2.00
2.90	9.00	1.00	..	9.00	1.00	..	16.14	2.00	..
0.87	3.00	..	..	3.00	..	..	5.00	..	..
1.28	3.00	..	..	3.00	..	..	4.64	..	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-Major Head of Development—10.03. Art and Culture—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
	Jhansi	10.00	..	..
	Almora	10.00	10.00	..
100310002	Establishment of new museums	20.00	8.00	..
100310003	Financial assistance for the reorganisation and development of new Government museums	10.00	..	..
100310004	Completion of Jhansi Museum building	80.00	..	80.00
100310005	Establishment of State Conservation Laboratory	10.00	..	..
100310006	Construction of buildings of Mathura Museum	50.00	..	50.00
100310007	Construction of buildings of Almora Museum	10.00	10.00	10.00
100310008	Grant in aid to Allahabad Museum .. .. .	..	..	..
	Sub-Total, (5)	220.00	28.00	140.00
VI—Public Libraries				
<i>Education Department</i>				
100311001	Development of children libraries	6.60	1.60	..
100311002	Reference and standard book assistance to the public libraries	5.70	2.70	..
100311003	Grant to library science training centres	1.00	0.50	..
100311004	Recurring grant to the public libraries	3.75	3.75	..
100311005	Non-recurring grant to public libraries	52.25	5.00	..
100311006	Establishment and development of divisional libraries	15.99	15.99	..
100311007	Establishment and development of Government district libraries	130.25	30.00	41.25
100311008	Establishment and development of Government district branch libraries	15.00	15.00	..
100311009	Establishment and development of state central library and documentation services	..	..	..
100311010	Construction of buildings of Government district libraries	..	..	..
—	Grant to Raja Ram Mohan Rai Library Foundation, Calcutta	..	..	..
	Sub-Total, (6)	230.54	74.54	41.25

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.75	..	..	2.00	..	..	2.00	..	..	4.50	..	..
..	..	..	1.00	1.00	..	1.00	1.00	..	2.00	2.00	..
..	..	..	5.00	..	..	5.00	..	..	10.00	..	..
3.48	..	..	0.50	..	..	0.50	..	..	1.00	..	..
51.72	..	51.72	45.00	..	45.00	20.00	..	20.00	20.00	..	20.00
..
..	..	..	2.00	..	2.00	3.40	..	3.40	22.00	..	22.00
..	..	..	2.00	2.00	2.00	2.00	2.00	2.00	..	..	..
..	..	..	..	..	..	5.36	..	..	5.36	..	..
58.10	..	51.72	63.50	3.00	49.00	45.26	3.00	25.40	74.50	2.00	42.00
1.70	0.20	..	1.80	0.30	..	1.80	0.30	..	1.80	0.30	..
0.20	0.20	..	0.30	0.30	..	0.30	0.30	..	0.80	0.30	..
0.10	0.10	..	0.10	0.10	..	0.10	0.10	..	0.10	0.10	..
0.25	0.25	..	0.25	0.25	..	0.25	0.25	..	0.25	0.25	..
8.57	0.44	..	15.15	0.50	..	15.15	0.50	..	15.50	0.50	..
..
63.88	21.00	25.07	40.41	10.00	10.00	40.41	10.00	10.00	69.55	10.55	25.00
2.00	2.00	..	4.00	4.00	..	4.00	4.00	..	5.00	4.00	..
3.00	..	..	2.44	..	0.50	2.44	..	0.50	..	..	..
5.00	..	5.00	20.00	..	20.00	20.00	..	20.00	..	..	..
..	..	..	..	..	..	..	..	..	3.00	..	..
84.70	24.19	30.07	84.45	15.45	30.50	84.45	15.45	30.50	96.00	16.00	25.00

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE

Sub-Major Head of Development—10.03. Art and Culture—(Concl'd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
VII—Archaeology and Archaeological Survey				
<i>Cultural Affairs Department</i>				
100312001	Strengthening of existing state archaeological set up ..	20.00	10.00	..
100312002	District-wise village to village survey and documentation of sites, monuments and collection and preservation of surface finds	5.00	..	..
100312003	Establishment of additional regional units of archaeology	5.00	..	..
100312004	Financial assistance and guidance to universities ..	5.00	1.00	..
100312005	Special repairs of Roshanuddaulla Katchery building, Lucknow	10.00	..	10.00
	Sub-Total, (7) ..	45.00	11.00	10.00
VIII—Anthropological Survey				
100313001	Setting up of a museum of Anthropology and Ethnology ..	10.00	..	..
IX—Other expenditure				
100314001	Monthly pension to aged artists and writers in indogenous circumstances	5.00	1.50	..
100314002	Non-recurring grant-in-aid to artists in indogenous circumstances	5.00	1.00	..
100314003	Establishment of North Central Zone Cultural Centre at Allahabad	..	..	..
	Sub-Total, (9) ..	10.00	2.50	..
	Total, 10.03—Art and Culture ..	1110.54	224.54	253.25
	<i>Cultural Affairs Department ..</i>	<i>880.00</i>	<i>150.00</i>	<i>212.00</i>
	<i>Education Department ..</i>	<i>230.54</i>	<i>74.54</i>	<i>41.25</i>

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content ag inst antici- pated expend- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.74	1.74	..	2.50	1.00	..	6.00	1.00	..	11.00	1.00	5.00
..
..
..
..	..	..	2.00	..	2.00	2.00	..	2.00	3.00	..	3.00
1.74	1.74	..	4.50	1.00	2.00	8.00	1.00	2.00	14.00	1.00	8.00
..
..	..	..	0.95	0.25	..	0.95	0.25	..	1.25	0.25	..
0.30	..	..	0.30	..	..	0.30	..	..	0.50	..	..
32.00	..	25.00	..	..	..	33.00	..	..	33.00	..	..
32.30	..	25.00	1.25	0.25	..	34.25	0.25	..	34.75	0.25	..
279.38	29.77	139.44	228.45	35.45	84.50	258.95	35.45	59.90	316.00	36.00	78.00
<i>194.68</i>	<i>5.58</i>	<i>109.37</i>	<i>144.00</i>	<i>20.00</i>	<i>54.00</i>	<i>174.50</i>	<i>20.00</i>	<i>29.40</i>	<i>220.00</i>	<i>20.00</i>	<i>53.00</i>
<i>84.70</i>	<i>24.19</i>	<i>30.07</i>	<i>84.45</i>	<i>15.45</i>	<i>30.50</i>	<i>84.45</i>	<i>15.45</i>	<i>30.50</i>	<i>96.00</i>	<i>16.00</i>	<i>25.00</i>

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-Major Head of Development—10.04. Sports and Youth Services—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
	I—Direction and Administration <i>Sports Department</i>			
100401001	Direction and Administration	180.00	26.00	..
	II—Physical Education and Youth Welfare Programmes for Students <i>Education Department</i>			
100402001	Development of scouting and girls guiding at elementary level	8.20	0.70	..
100402002	Promotion of sports and youth welfare activities at elementary stage	13.15	5.00	..
100402003	Grant for the purchase of games materials to basic schools	8.00	8.00	..
100402004	Development of play grounds of cultural schools at block headquarters	22.50	22.50	..
100402005	Promotion of sports and youth welfare activities of elementary stage	5.00	..	..
100402006	Grant for championship in games and sports to talented players at State, Regional and District level	1.25	1.25	..
100402007	Development of scouting and girls guiding scheme at secondary stage	8.20	0.70	..
100402008	Provisions for development of cultural and other co-curricular activities	12.50	..	..
100402009	Know your State and Country	5.00	1.00	..
100402010	Scholarship to talented players	24.85	2.50	..
100402011	Provision for N. C. C.	38.00	3.00	..
100402012	Promotion of sports youth welfare and other educational activities at secondary stage	13.15	5.00	..
100402013	Annual grant and subscription to School Games Federation of India	0.50	..	..
100402014	Establishment of Institute of School Sports ..	10.45	..	..
100402015	Grant to Sainik School, Ghorakhal, Naini Tal for construction of auditorium building	..	..	..
100402016	Implementation of National Service Schemes ..	..	..	..
—	Financial assistance to students athletes and players prior to their participation in International games and sports competition	..	..	..
	Sub-Total, (2) ..	170.75	49.65	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
3.77	2.58	..	15.00	3.00	..	13.50	3.00	..	20.15	4.00	..
..
3.34	0.80	..	4.53	1.00	..	4.53	1.00	..	3.32	1.20	..
..
..
3.50	..	..	3.50	..	..	3.50	..	..	3.50	..	..
0.20	0.20	..	0.25	0.25	..	0.25	0.25	..	0.30	0.30	..
2.12	..	..	2.41	..	..	2.41	..	..	4.00	..	..
2.50	..	..	2.50	..	..	2.50	..	..	2.50	..	..
0.20	0.20	..	0.20	0.20	..	0.20	0.20	..	0.50	0.20	..
4.93	0.46	..	4.97	0.50	..	4.97	0.50	..	4.97	0.50	..
2.71	..	..	7.60	..	..	7.60	..	..	7.50	..	..
3.53	1.00	..	4.56	1.00	..	4.56	1.00	..	5.20	1.80	..
0.10	..	..	0.10	..	..	0.10	..	..	0.10	..	..
1.00	..	..	6.33	..	..	6.33	..	..	11.53	..	..
2.76	2.76	..	..	..	..	..	..	..	..	..	..
4.54	..	..	5.00	..	..	5.00	..	..	8.00	3.00	..
..	..	..	..	..	..	..	..	..	0.10	..	..
31.43	5.42	..	41.95	2.95	..	41.95	2.95	..	51.52	7.00	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE

Sub-Major Head of Development—10.04. Sports and Youth Services—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985---90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
<i>Yuva Kalyan Vibhag</i>				
III—Youth Welfare Programme for non-Students				
100403001	Pradeshik Vikas Dal	850.00	150.00	..
IV—SPORTS AND GAMES				
<i>Sports Department</i>				
100404001	Coaching	110.00	10.00	..
100404002	Sports Hostel	60.00	15.00	10.00
100404003	Central Coaching Camps	20.00	5.00	..
100404004	Physiotherapy conditioning	15.00	1.00	..
100404005	Sports College.. .. .	50.00	..	40.00
100404006	Development of sports centres in rural areas	9.00	1.00	..
100404007	Purchase of sports equipment and materials	100.00	10.00	..
100404008	Organisation of different tournaments	110.00	10.50	..
100404009	Construction of sports structure	950.00	69.00	850.00
Sub-Total, (4)		1424.00	121.50	900.00
V—OTHER EXPENDITURE				
100405001	Financial assistance to non-sports men	2.00	..	..
100405002	State award to outstanding State sports men	1.50	..	..
100405003	Financial assistance to mountaineering activities	2.50	2.50	..
100405004	Award to gold, silver, bronze medal winners State players in national and International tournaments	10.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expendi- ture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipa- ted expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
182.47	19.28	..	199.00	30.00	..	206.00	30.00	..	360.00	35.00	..
12.74	1.50	..	17.00	2.00	..	17.00	2.00	..	21.00	2.50	..
7.40	2.00	..	18.00	5.30	6.50	24.00	5.30	6.00	32.44	8.04	16.50
3.03	0.03	..	4.00	1.00	..	4.00	1.00	..	4.00	1.00	..
2.00	..	..	3.50	0.50	..	3.50	0.50	..	3.50	0.50	..
8.10	..	..	3.74	..	..	..	..	..	40.00	..	..
0.59	0.10	..	2.42	0.31	..	2.42	0.31	..	1.80	0.26	..
14.75	1.62	..	13.00	1.00	..	13.00	1.00	..	13.50	1.50	..
12.23	1.38	..	17.25	2.25	..	33.00	2.25	..	42.80	2.80	..
166.74	23.95	143.50	173.14	9.14	158.00	180.00	22.00	150.00	245.96	17.00	220.00
227.58	30.58	143.50	252.05	21.50	164.50	276.92	34.36	156.00	405.00	33.60	236.50
..	..	..	0.20	..	..	0.20	..	..	0.20	..	..
..	..	..	0.25	..	..	0.25	..	..	0.25	..	..
0.80	0.80	..	2.50	1.50	..	2.00	2.00	..	2.40	2.40	..
..	..	..	2.00	..	..	1.00	..	..	2.00	..	..

Major Head of Development—10. EDUCATION, SPORTS, ART AND CULTURE
Sub-major Head of Development—10.04. Sports and Youth Services—(Concl.d.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
100405005	Grant to Games and sports and international games]	30.00	..	..
100405006	Synthetic surfaces .. .. .	..	..	..
100405007	Financial assistance to U. P. Cricket Association, Kanpur	..	..	..
100405008	Temperature control of swimming pools .. .. .	..	..	..
	Sub-Total, (5)	46.00	2.50	..
	Total 10.04—Sports and Youth Services	2670.75	349.65	900.00
	<i>Sports Department</i>	1650.00	150.00	900.00
	<i>Education Department</i>	170.75	49.65	..
	<i>Youth Welfare Department</i>	850.00	150.00	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.55	..	..	5.00	..	..	5.00	..	..	5.00	..	..
..	..	..	40.00	..	40.00	40.00	..	40.00	25.00	..	..
10.00	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	10.00	..	..	..	..	..
12.35	0.80	..	48.95	1.50	40.00	58.45	2.00	..	34.85	2.40	..
457.60	58.66	143.50	556.95	58.95	204.50	596.82	72.31	196.00	871.52	82.00	236.50
<i>243.70</i>	<i>33.96</i>	<i>143.50</i>	<i>316.00</i>	<i>26.00</i>	<i>204.50</i>	<i>348.87</i>	<i>39.36</i>	<i>196.00</i>	<i>460.00</i>	<i>40.00</i>	<i>236.50</i>
<i>31.43</i>	<i>5.42</i>	..	<i>41.95</i>	<i>2.95</i>	..	<i>41.95</i>	<i>2.95</i>	..	<i>51.52</i>	<i>7.00</i>	..
<i>182.47</i>	<i>19.28</i>	..	<i>199.00</i>	<i>30.00</i>	..	<i>206.00</i>	<i>30.00</i>	..	<i>360.00</i>	<i>35.00</i>	..

Major Head of Development—11. HEALTH**Sub-Major Head of Development—11.01. Medical and Public Health**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
(a) URBAN HEALTH SERVICES—ALLOPATHIC				
I—Direction and Administration				
110101001	Integration, reorganization and strengthening of Health Directorate, regional, district and other subordinate offices	198.50	2.25	100.00
II—Hospital and Dispensaries				
110102001	Increase in bed strength in the existing hospitals and dispensaries and commissioning of newly constructed hospitals/dispensaries	635.20	49.80	435.00
110102002	Equipments and other essential inputs in hospitals/dispensaries	317.83	19.50	52.38
110102003	Additional posts in hospitals/dispensaries	101.50	1.50	..
110102004	Full nursing scheme and construction of nurses home	315.00	66.50	241.50
110102005	Specialities in hospitals/dispensaries	204.85	34.85	20.00
110102006	Cardic centres and intensive coronary care units	230.56	..	193.56
110102007	Expansion, renovation, electrification, water supply etc. in urban hospitals/dispensaries	137.00	12.00	..
110102008	New combined hospitals and staff quarters at district headquarters	4362.91	526.00	4362.91
110102009	Super specialist treatment facilities to VVIPs	..	..	..
110102010	Construction of mortuaries	35.00	..	35.00
110102011	Expansion of Balrampur Hospital, Lucknow	400.00	..	350.00
110102012	Medical care unit in big towns	25.00	—	..
110102013	Hospital at U. P. Niwas, Delhi	1.00	..	..
110102014	Hospitals for the employees of State Government and retired State Government Servants	250.00	—	..
110102015	Mini-operation theatre at district level women hospitals	35.85	—	30.00
110102016	Expansion of Shivpur and Bhelupur Hospitals and air-conditioning of I.C.C. Unit of Shiv Prasad Gupta Hospital, Varanasi	12.25	..	..
110102017	Creation of the posts of district medical officers	100.00	..	..

(Rupees in lakh)

1985-86			1986-87						1987-88		
Actual expenditure			Approved outlay			Anticipated expenditure			Proposed outlay		
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
11.53	0.02	4.50	19.60	0.36	15.00	19.60	0.46	15.00	38.50	10.60	29.00
19.46	7.03	7.47	84.88	40.00	28.37	85.88	41.00	28.37	98.20	58.00	26.00
52.45	3.44	..	40.62	4.00	..	40.96	4.34	..	35.40	3.40	..
0.05	..	..	5.51	0.30	..	5.51	0.30	..	4.00	1.00	..
85.65	24.46	85.64	101.29	15.00	79.80	101.29	15.00	74.30	111.50	20.00	99.00
0.63	0.13	..	3.50	3.00	2.00	3.50	3.00	2.00	2.40	2.00	..
41.28	..	41.28	63.35	..	40.00	63.35	..	40.00	65.00	..	42.00
44.05	6.14	44.05	32.90	2.00	32.90	32.90	2.00	32.90	22.00	2.00	22.00
557.08	184.55	557.08	652.38	100.00	652.38	652.38	100.00	652.38	713.00	100.00	713.00
..
8.91	..	8.91	11.35	..	11.35	11.35	..	11.35	7.50	..	7.50
30.90	..	3.49	11.54	..	10.00	11.54	..	10.00	16.50	..	15.00
1.92	..	..	3.15	..	..	2.15	..	..	2.15	..	..
0.39	..	..	2.72	..	..	2.72	..	..	2.70	..	..
19.82	..	..	11.30	..	..	11.30	..	..	26.60	..	..
3.00	..	3.00	6.35	..	6.35	6.35	..	6.35	8.00	..	8.00
1.80	..	..	2.32	..	..	2.32	..	..	2.30	..	..
25.95	..	..	19.50	..	..	19.50	..	..	19.50	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
110102018	Construction of allopathic dispensaries and patient relation shed	250.00	250.00	250.00
110102019	Provincialisation of non-state dispensaries	3.25	3.25	..
110102020	Expansion of Civil Hospital, Lucknow	..	..	..
110102021	Mobile hospitals for minor communities	..	..	..
110102022	Dialysis units at divisional headquarters	..	..	..
	Sub-Total, (2)	7417.20	963.40	5970.35
III—Employees State Insurance Scheme (Labour Department)				
110103001	Employees State Insurance Scheme	6.00	5.00	..
IV—Other Health Scheme				
110104001	STD clinics	20.00	..	..
110104002	National T.B. control programme	738.00	13.00	..
110104003	Dr. M. P. Mehra award to the best specialist/worker in the field of eye relief programme	6.50	..	..
110104004	Establishment of rate contract section in C.M.S.D.	..	..	..
	Sub-Total, (4)	764.50	13.00	..
	Sub-Total, (a)	8386.20	983.65	6070.35
(b) URBAN HEALTH SERVICES—OTHER SYSTEMS OF MEDICINES				
V—Ayurvedic				
110105001	Ayurvedic Hospitals	380.00	..	..
110105002	Buildings and staff quarters of Ayurvedic Hospitals	30.00	..	30.00
110105003	Expansion of existing State Pharmacies	15.00	..	..
110105004	Drug control organisation of pharmacies and drug analitical laboratory	20.00	1.00	15.00
110105005	Strengthening of Ayurvedic Nideshalaya	15.00	..	5.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
59.30	59.30	59.30	25.00	25.00	25.00	25.00	25.00	25.00	20.00	20.00	20.00
..	..	..	0.34	0.34	..	..	..	..	..	..	..
..	..	..	5.00	..	5.00	5.00	..	5.00	2.50	..	2.50
..	..	..	2.00	..	..	2.00	..	..	2.25	..	..
..	..	..	25.00	..	5.00	25.00	..	5.00	10.00	..	5.00
952.64	285.05	809.92	1110.00	189.64	898.15	1110.00	196.64	887.65	1171.50	206.40	960.00
13.83	..	..	21.00	1.00	..	20.00	..	..	20.00	..	..
..	..	..	4.14	..	..	4.14	..	..	2.00	..	..
99.60	10.00	..	106.48	8.00	..	106.48	8.00	..	113.00	8.00	..
0.02	..	..	0.01	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.10	..	..	0.10	..	..
99.62	10.00	..	110.63	8.00	..	110.72	8.00	..	115.10	8.00	..
1077.62	295.07	814.42	1261.23	199.00	913.15	1260.32	204.10	902.65	1345.10	225.00	989.00
..
..
4.00	0.16	..	44.00	1.50	..	44.00	1.50	..	55.00	1.50	..
..	..	..	..	..	..	..	..	..	8.00	2.00	8.00
2.50	..	..	4.00	..	..	4.00	..	..	5.00	..	..
0.80	..	..	10.00	..	10.00	10.00	..	10.00	12.00	1.00	..
0.31	..	..	3.00	..	..	3.00	..	..	4.00	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11. 01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
110105006	Offices of Ayurvedic officers at district level and jeep to Ayurvedic officers	35.00	10.00	..
110105007	Ayurvedic hospitals with Ayurvedic specialities at zonal level	.. 8.00	..	..
110105008	Grant-in-aid to Ayurvedic dispensaries in hill areas	.. 0.50	0.50	..
110105009	Herbal Institute in hill districts	.. 15.00	15.00	..
110105010	Herbal centres and Zonal depots	.. 6.00	..	..
110105011	Herbal garden in Ayurvedic colleges	.. 8.00	..	..
	Sub-Total, (5)	532.50	26.50	50.00
VI—Homoeopathic				
110106001	Homoeopathic Directorate	.. 20.00	..	..
110106002	Regional homoeopathic offices	.. 32.50	2.50	..
110106003	Offices of district homoeopathic officers in such district where number of homoeopathic dispensaries are more than thirty	20.00	..	..
110106004	State homoeopathic dispensaries in urban areas	.. 25.10	12.00	4.00
110106005	Additional equipments, medicines and contingencies to homoeopathic dispensaries in urban areas	5.00	..	..
110106006	Homoeopathic Pharmacy	.. 15.00	..	..
110106007	Additional posts of reserve duty homoeopathic officers	.. 10.00	..	..
110106008	Temporary State homoeopathic dispensaries in various melas	10.00	..	..
110106009	District homoeopathic officers	..	..	..
110106010	Posts of mahila homoeopathic medical officers in District Hospitals/Head Quarters	..	..	..
—	Strengthening/upgrading of homoeopathic dispensaries	..	..	..
—	Provincialisation of District Board Homoeopathic Dispensaries	..	..	..
	Sub-Total, (6)	137.60	14.50	4.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
3.59	14.31	1.00	..	14.31	1.00	..	16.70	4.00	..
..	1.00	..	..
..	0.10	0.10	..	0.10	0.10	..	0.10	0.10	..
..	1.40	1.40	..	1.40	1.40	..	2.00	2.00	..
..	1.00	..	..	1.00	..	..	1.00	..	..
..	1.00	..	..	1.00	..	..	4.00	..	..
11.20	0.16	..	78.81	4.00	10.00	78.81	4.00	10.00	108.80	10.60	13.00
0.60	4.50	..	..	1.70	..	..	3.00	..	..
..	5.50	0.50	..	2.25	0.30	..	0.60	0.60	..
..	5.00	..	..	..	..	..	..	..	..
0.07	8.75	2.50	1.25	10.60	0.35	1.60	7.00	3.50	..
..	1.50	..	..	1.00	..	..	2.00	..	..
..	5.10	..	..	1.30	..	..	..	..	..
..	4.50	..	..	..	..	..	..	..	..
..	1.90	..	..	..	..	..	..	..	..
..	18.25	..	..	1.60	..	..
..	2.26	..	..	..	..	..
..	0.50	..	..
..	0.05	..	..
0.67	36.75	3.00	1.25	37.36	0.65	1.60	14.75	4.10	..

Major Head of Development—11.HEALTH

Sub-major Head of Development—11.01.Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
VII—Unani				
110107001	Unani hospitals	9.80	..	..
	Sub-Total (b)	679.90	41.00	54.00
(c) RURAL HEALTH SERVICES—ALLOPATHIC				
VIII—Hospitals and Dispensaries				
110108001	Specialities in rural hospitals and dispensaries	6.00	6.0	3.75
110108002	Provincialization of rural hospitals, dispensaries and primary health centres	25.00	..	..
110108003	Rural male and female dispensaries	543.20	212.00	272.60
110108004	Expansion, renovation, electrification, water supply etc. in rural hospitals/dispensaries	35.00	10.00	..
110108005	Dispensaries against donation	15.00	..	..
110108006	Additional posts in hospitals/dispensaries in hills	0.60	0.60	..
110108007	Equipments and other essential inputs in hospitals/dispensaries in hills	8.00	8.00	..
	Sub-Total, (8)	632.80	236.60	276.35
<i>Minimum Needs Programme</i>				
IX—Health Sub-Centres				
110109001	Health Sub-Centres	1001.38	532.00	1001.38
X—Subsidiary Health Centres				
110110001	Subsidiary Health Centres	100.00	..	100.00
XI—Primary Health Centres				
110111001	Establishment	2586.05	156.00	..
110111002	Construction	2102.63	460.00	2102.63
	Sub-Total, (11)	4688.68	616.00	2102.63
XII—Community Health Centres				
110112001	Establishment	983.60	76.00	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anti- cipated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.00	..	..	2.50	..	..	2.50	..	..	10.00	..	..
12.87	0.16	..	118.06	7.00	11.25	118.67	4.65	11.60	133.55	14.70	13.00
11.27	0.32	..	46.06	1.00	..	46.06	1.00	..	29.10	1.00	..
..	..	..	2.00	..	..	2.00	..	..	2.00	..	..
110.49	70.55	80.95	37.13	25.00	37.13	64.13	27.00	37.13	52.25	26.00	41.00
2.41	1.76	..	14.70	2.00	..	14.70	2.00	..	2.00	2.00	2.00
0.07	..	..	0.80	..	..	0.20	..	..	0.40	..	..
..
..	..	..	2.00	2.00	..	2.00	2.00	..	3.50	3.50	..
124.24	72.63	80.95	102.69	30.00	37.13	129.09	32.00	37.13	89.25	32.50	43.00
157.28	31.05	157.28	479.00	79.00	479.00	479.00	79.00	479.00	670.00	70.00	670.00
68.85	..	58.65	26.84	..	26.84	31.84	..	26.84	26.00	..	20.00
71.80	16.10	..	254.47	23.00	..	254.47	23.00	..	478.00	31.00	..
658.57	59.51	658.57	645.67	68.00	645.67	645.67	68.00	645.67	619.00	169.00	619.00
730.37	75.61	658.57	900.14	91.00	645.67	900.14	91.00	645.67	1097.00	200.00	619.00
92.91	..	..	116.45	7.00	..	116.45	7.00	..	170.10	10.10	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01 Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
110112002	Construction	3826.34	486.00	3826.34
	Sub-Total, (12) ..	4809.94	562.00	3826.34
	XIII—Other Expenditure			
110113001	Renovation, expansion, electrification, water supply in existing primary health centres	150.00	100.00	..
110113002	I.P.P. II Scheme	100.00	..	100.00
110113003	Engineering Cell	10.00	..	..
110113004	Land acquisition for sub-centres, primary health centres and community health centre buildings	100.00	..	..
110113005	Grant for recommendations of VIII Finance Commission ..	..	..	..
	Sub-Total, (13) ..	360.00	100.00	100.00
	Sub-Total, (9—13) ..	10960.00	1810.00	7130.35
	Sub-Total, (c) ..	11592.80	2046.60	7406.70
	(d) RURAL HEALTH SERVICES—OTHER SYSTEMS OF MEDICINE			
	XIV—Ayurvedic			
110114001	Ayurvedic dispensaries	407.60	20.00	..
110114002	Upgrading of Ayurvedic dispensaries	55.50	6.90	..
110114003	Buildings of ayurvedic dispensaries ..	145.00	30.00	145.00
110114004	Centres for use of folk medicines ..	1.00	..	..
110114005	Posts of medical officers for reserve duty ..	1.00	..	..
110114006	Provincialization of non-Government ayurvedic dispensaries ..	10.00	4.00	..
	Sub-Total, (14) ..	620.10	60.90	145.00
	XV—Homoeopathic			
110115001	State homoeopathic dispensaries in rural areas	95.00	8.10	13.10
110115002	Additional equipments, medicines and contingencies for rural areas	25.00	..	..
110115003	Grant-in-aid to unemployed homoeopathic doctors ..	10.00	..	..
	Sub-Total, (15) ..	130.00	8.10	13.10

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content ag- ainst total outlay	Total	Hills	Capital content against anti- cipat- ed expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1704.09	46.35	1704.09	1104.26	133.00	1104.26	1112.26	141.00	1112.26	1220.00	140.00	1220.00
1797.00	46.35	1704.09	1220.71	140.00	1104.26	1228.71	148.00	1112.26	1390.10	150.10	1220.00
33.62	1.79	..	48.02	10.00	..	48.02	10.00	..	20.00	10.00	..
0.01	..	0.01	..	..	..	..	..	..	..	..	..
25.67	..	..	12.00	..	..	7.00	..	..	12.00	..	..
25.00	..	..	5.00	..	..	5.00	..	..	5.00	..	..
..	..	..	250.00	..	250.00	250.00	..	250.00	..	..	..
84.30	1.79	0.01	315.02	10.00	250.00	310.02	10.00	250.00	37.00	10.00	..
2837.80	154.80	2578.60	2941.71	320.00	2505.77	2949.71	328.00	2513.77	3220.10	430.10	2529.00
2962.04	227.43	2659.55	3044.40	350.00	2542.90	3078.80	360.00	2550.90	3309.35	462.60	2572.00
22.73	0.73	..	36.00	6.00	..	36.00	6.00	..	48.00	9.20	..
..	..	..	21.19	1.00	..	21.19	1.00	..	10.00	1.00	..
1.80	1.80	..	64.40	10.50	64.40	64.40	10.00	64.40	48.00	17.00	48.00
..	..	..	..	..	..	..	..	..	0.20	..	..
..	..	..	..	..	..	..	..	..	0.20	..	..
1.00	..	..	7.60	..	..	7.60	..	..	12.30	2.30	..
25.53	2.53	..	129.19	17.50	64.40	129.19	17.50	64.40	118.70	29.50	48.00
3.88	0.10	..	10.00	1.00	..	8.35	1.00	..	53.20	1.20	..
..	..	..	2.75	..	..	3.25	..	..	3.00	..	..
..	..	..	1.50	..	..	..	..	..	..	..	..
3.88	0.10	..	14.25	1.00	..	11.60	1.00	..	56.20	1.20	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01 Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
XVI—Unani				
110116001	Unani dispensaries	56.00	..	..
110116002	Upgrading of unani dispensaries	12.00	..	..
110116003	Buildings of unani dispensaries	25.00	..	25.00
	Sub-Total, (16)	93.00	..	25.00
	Sub-Total, (d)	843.10	69.00	183.10
(e) MEDICAL EDUCATION, TRAINING AND RESEARCH				
XVII—Allopathic				
(1) S. N. Medical College, Agra				
110117001	Additional staff	5.00	..	..
110117002	Additional equipments	7.00	..	..
110117003	Books and journals for central library	2.50	..	..
110117004	Central laundry, sterilization and gas supply	11.00	..	2.00
110117005	Hundred bedded emergency ward	125.00	..	125.00
110117006	Intensive Care Unit	6.00	..	..
110117007	Dialysis Unit	6.00	..	..
110117008	Neuro-Surgery Unit	9.00	..	2.00
110117009	Plastic Surgery and Burn Unit	9.00	..	..
110117010	Cardio-Thorasic Surgery Unit	7.50	..	..
110117011	Early Cancer Detection Unit	7.00	..	..
110117012	Upgrading of Department of Paediatrics	11.00	..	6.00
110117013	Paediatrics Surgery Unit in Surgery Department	7.00	..	..
110117014	Upgraded Department of Pathology	5.00	..	..
110117015	Micro-Biology Department	2.50	..	..
110117016	Bio-Chemistry Department	2.50	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
3.00	3.00	..	..	3.00	..	..	12.00	..	..
..	4.00	..	..	4.00	..	..	3.00	..	..
..	6.00	..	6.00	6.00	..	6.00	5.00	..	5.00
3.00	13.00	..	6.00	13.00	..	6.00	20.00	..	5.00
32.41	2.63	..	156.44	18.50	70.40	153.79	18.50	70.40	194.90	30.70	53.00
..	1.00	..	..	1.00	..	..	1.00	..	..
..	1.00	..	..	1.00	..	..	1.00	..	..
2.25	0.50	..	..	0.50	..	..	2.00	..	..
..
4.00	..	4.00	5.80	..	5.80	5.80	..	5.80	3.00	..	3.00
..	1.00	..	..	1.00	..	..	..	..	..
..	1.25	..	..	1.25	..	..	1.25	..	..
..
..
..	1.50	..	..
5.00	..	5.00	..	..	..	..	..	..	0.50	..	..
..	0.10	..	..
..	0.75	..	..	0.75	..	..	0.30	..	..
..	0.50	..	..	0.50	..	..	0.10	..	..
..	1.00	..	..	1.00	..	..	..	..	..

Major Head of Development—11. HEALTH
Sub-Major Head of Development—11.01. Medical and Public Health (Contd.)

Code No.	Name of the Scheme/Project	Seventh Five year Plan (1985—90) Agreed outlay]		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
110117017	Urology Unit in Surgery Department	7.00	..	1.20
110117018	Twentyfive roomed Postgraduate girls hostel	18.00	..	18.00
110117019	Separate ward at S.N. Hospital Agra for Septic Meningitis patients	1.00	..	1.00
110117020	Neurology Unit	7.00	..	..
110117021	Trauma Unit in the Orthopaedic Department .. ..	..	..	..
110117022	Air-conditioner and voltage stabilizer for Orthopaedic Department .. ..	..	..	..
110117023	Audio visual Aid .. ..	..	..	..
110117024	Photography Unit .. ..	..	..	..
110117025	Equipments, apparatus and fixtures for Eye Operation Theatre .. ..	..	..	..
110117026	P.A.B.X. in College and Hospital .. ..	..	..	..
110117027	Staff car for Principal .. ..	..	..	..
	Sub-Total, (1)	256.00	..	155.20
	(2) <i>G.S.V.M. Medical College, Kanpur</i>			
110118001	Additional staff	5.00	..	..
110118002	Additional equipments	7.00	..	..
110118003	Books and journals for central library	2.50	..	..
110118004	Central laundry, sterilization and gas supply	11.00	..	2.00
110118005	Intensive Care Unit	6.00	..	..
110118006	Dialysis Unit	6.00	..	..
110118007	Neuro-Surgery Unit	9.00	..	2.00
110118008	Plastic Surgery and Burn Unit	9.00	..	..
110118009	Cardio-Thoracic Surgery Unit	7.50	..	..
110118010	Microbiology Department	2.50	..	..
110118011	Bio-Chemistry Department	2.50	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anti- cipated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	0.50	..	..
30.00	..	30.00	..	..	..	..	..	..	0.20	..	..
..	0.50	..	0.50
1.94	2.16	..	..	2.16	..	..	2.50	..	..
..	7.00	..	..	7.00	..	..	..	..	..
..	2.00	..	..	2.00	..	..	..	..	..
..	1.50	..	..	1.50	..	..	..	..	..
..	1.50	..	..	1.50	..	..	1.50	..	..
..	0.50	..	0.50	..	..	..	..	..	..
..	5.00	..	..	5.00	..	..	5.00	..	..
..	1.00	..	..	1.00	..	..	1.00	..	..
43.19	..	39.00	33.46	..	5.80	33.46	..	5.80	21.95	..	3.50
..	1.00	..	..	1.00	..	..	2.00	..	..
..	4.61	..	..	4.61	..	..	1.50	..	..
..	0.50	..	..	0.50	..	..	2.00	..	..
..	1.00	..	..
..	1.00	..	..
..	4.25	..	..	4.25	..	..	2.00	..	..
..	1.00	..	..
..	1.00	..	..
..	0.50	..	..	0.50	..	..	0.50	..	..
..	0.50	..	..	0.50	..	..	0.50	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
110118012	Upgrading of Blood Bank	6.00	..	..
110118013	Early Cancer Detection Unit	7.00	..	..
110118014	Tumer Biological Unit in Pathology Department	6.00	..	..
110118015	Department of T.B.	7.00	..	..
110118016	Immuno-Haematology and special Haematology laboratory in Pathology Department	2.50	..	..
110118017	Hospital Pharmacy Manufacturing Unit	12.60	..	..
110118018	Fifty bedded T.B. Ward at Chest Hospital and provision of staff etc.	30.00	..	25.00
110118019	Neurology Unit	7.00	..	..
110118020	Fourtyforth all-India Ophthalmic Conference .. .. .	..	..	..
110118021	Construction of hostels .. .. .	..	..	..
110118022	Cardiology Institute .. .. .	..	..	..
110118023	J.K. Cancer Institute, Kanpur .. .. .	..	..	..
	Sub-Total, (2)	146.00	..	29.00
	(3) M. L. N. Medical College, Allahabad			
110119001	Additional staff	5.00	..	..
110119002	Additional equipments	7.00	..	..
110119003	Books and journals for central library	2.50	..	..
110119004	Forensic Medicine Department	10.00	..	..
110119005	Central laundry, sterilization and gas supply	11.00	..	2.00
110119006	Intensive Care Unit	6.00	..	..
110119007	Neuro-Surgery Unit	9.00	..	2.00
110119008	Plastic Sugery and Burn Unit	9.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.46	2.00	..	..	2.00	..	..	1.00	..	..
..	1.50	..	..
..	0.50	..	..
..	1.50	..	..	1.50	..	..	1.00	..	..
..	0.50	..	..
..	3.00	..	..	3.00	..	..	3.00	..	..
24.03	..	24.03	0.50	..	..	0.50	..	..	2.00	..	..
1.94	2.16	..	..	2.16	..	..	2.50	..	..
1.00
30.00	..	30.00	..	..	..	..	..	..	..	..	..
50.00	2.00	..	..
..	0.25	..	0.25	..	..	..	..	..	..
107.43	..	54.03	20.77	..	..	20.77	..	..	27.50	..	..
2.19	3.77	..	..	3.77	..	..	4.00	..	..
..	7.00	..	..	7.00	..	..	2.00	..	..
..	2.50	..	..	2.50	..	..	2.00	..	..
..	2.50	..	..	2.50	..	..	1.50	..	..
..	1.00	..	..	1.00	..	..	2.00	..	..
..	1.00	..	..	1.00	..	..	1.50	..	..
..	1.35	..	..
..	1.00	..	..

Major Head of Development—11. HEALTH
Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
110119009	T. B. and Chest Diseases	20.00	..	15.00
110119010	Micro-Biology Department	2.50	..	..
110119011	Early Cancer Detection Centre	7.00	..	..
110119012	Speech and Auditory Centre	2.50	..	..
110119013	Cardiology Department	6.00	..	..
110119014	Bio-chemistry Department	2.50	..	..
110119015	Buildings for State Bank	6.00	..	6.00
110119016	Boundary wall in Children Hospital	2.00	..	2.00
110119017	Neurology Unit	7.00	..	..
110119018	Dialysis Centre	..	..	..
110119019	Staff car for Principal	..	..	..
110119020	Hears Car for Anatomy Department	..	..	..
110119021	P.A.B.X. at College and Hospital	..	..	..
110119022	Construction of student hostel	..	..	..
110119023	Construction of Operation Theatre	..	..	..
	Sub-Total, (3)	115.00	..	27.00
(4) <i>L. L. R. Medical Collage, Meerut</i>				
110120001	Additional staff	5.00	..	..
110120002	Additional equipments	7.00	..	..
110120003	Books and journals for central library	2.50	..	..
110120004	Central laundry, sterilization and gas supply	11.00	..	2.00
110120005	Cardiology Unit	5.00	..	..
110120005	Early Cancer Detection Centre	7.00	..	..
110120007	Intensive Care Unit	6.00	..	..
110120008	Dialysis Unit	7.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
12.46	..	12.46	..	..	..	..	..	..	1.50	..	..
..	0.50	..	..	0.50	..	..	0.50	..	..
..	1.50	..	..
..	0.50	..	..	0.50	..	..	0.50	..	..
..	1.00	..	..	1.00	..	..	1.00	..	..
..	0.50	..	..	0.50	..	..	0.50	..	..
..
..	1.45	..	1.45
1.94	2.16	..	..	2.16	..	..	2.50	..	..
..	3.53	..	..	3.53	..	..	3.55	..	..
..	1.50	..	..	1.50	..	..	0.20	..	..
..	1.50	..	..	1.50	..	..	0.20	..	..
..	4.00	..	..	4.00	..	..	5.00	..	..
27.68	..	27.68	..	..	..	..	..	..	..	..	..
12.48	..	12.48	..	..	..	..	..	..	..	..	..
56.75	..	52.62	32.96	..	..	32.96	..	..	33.75	..	1.45
..	1.00	..	..	1.00	..	..	2.50	..	..
..	2.50	..	..	2.50	..	..	2.50	..	..
0.50	1.50	..	..	0.50	..	..	1.00	..	..
..	2.00	..	..
..	2.59	..	..	2.59	..	..	2.59	..	..
..	1.50	..	..
..	1.00	..	..
..	3.53	..	..	3.53	..	..	3.53	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
110120009	Neuro-Surgery Unit	9.00	..	2.00
110120010	Plastic Surgery and Burn Unit	9.00	..	..
110120011	Cardio Thorasic Surgery Unit	7.00	..	..
110120012	Commissioning of 50 private wards at S.V.B.P. Hospital, Meerut	54.00	..	54.00
110120013	Neurology Unit	7.00	..	..
110120014	Bio-Chemistry Department	7.00	..	..
110120015	Commissioning of 200-bedded fourth storied indoor ward	20.00	..	..
110120016	Microbiology Department	2.50	..	..
110120017	Radio-Therapy Unit	9.00	..	..
110120018	Construction of Major Lecture Theatre	47.00	..	47.00
110120019	Solar Heater at college and hospital]	..	..	..
110120020	Department of T.B.	..	..	..
110120021	Education of 50 students of Delhi	..	..	..
110120022	Construction of 4th indoor ward	..	..	..
110120023	Acquisition of land and construction of a new Medical College and Hospital	..	..	..
—	Staff for increase in the admission capacity of M.B.B.S. students	..	..	..
Sub-Total, (4)		222.00	..	105.00
(5) M. L. B. Medical College, Jhansi				
110121001	Additional staff	5.00	..	..
110121002	Additional equipments and apparatus	7.00	..	..
110121003	Books and journals for central library	2.50	..	..
110121004	Central laundry, sterilization and gas supply	11.00	..	2.00
110121005	Early Cancer Detection Unit	7.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
--	--	2.00	..	..
--	--	2.00	..	..
--	1.50	:	..
10.00	..	10.00	27.84	..	27.84	27.84	..	27.84	25.00	..	20.00
1.94	2.16	..	..	2.16	..	..	2.50	..	..
--	1.00	..	..	1.00	..	..	1.50	..	..
--	8.00	..	..	8.00	..	..	12.00	..	..
--	0.50	..	..	0.50	..	..	0.50	..	..
--	2.00	..	..	2.00	..	..	2.00	..	..
--	20.00	..	20.00
--	1.00	..	..	1.00	..	..	..	..	..
--	1.00	..	..	1.00	..	..	1.00	..	..
16.38	5.52	..	..	5.52	..	..	..	..	..
--	2.32	..	2.32	2.32	..	2.32	..	..	..
--	29.00	..	24.00	29.00	..	24.00	..	..	..
--	14.00	..	..
28.82	..	10.00	90.46	..	54.16	90.46	..	54.16	100.62	..	40.00
..	1.00	..	..	1.00	..	..	2.00	..	..
..	1.50	..	..	1.50	..	..	2.00	..	..
..	0.50	..	..	0.50	..	..	2.00	..	..
..	2.40	..	..	2.40	..	..	2.00	..	..
..	1.25	..	..	1.25	..	..	1.50	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
110121006	Intensive Care Unit	6.00	..	..
110121007	Dialysis Unit and medicines, diet etc. for patients	6.00	..	..
110121008	Neuro-surgery Unit	9.00	..	2.00
110121009	Plastic and Burn Unit	9.00	..	..
110121010	Cardio-thorasic Surgery Unit	7.00	..	..
110121011	Forty private wards	25.00	..	25.00
110121012	Separate Radio-Therapy Department	15.00	..	6.00
110121013	Bio-Chemistry Department	2.50	—	..
110121014	Neurology Unit	7.00	..	..
110121015	Equipments and Fixtures for Dhanwanti Hostel	..	..	..
—	Apparatus fixtures and medicines for newly established four operation theatres	..	..	..
	Sub-Total, (5)	119.00	..	35.00
(6) B. R. D. Medical College, Gorakhpur				
110122001	Additional staff	5.00	..	..
110122002	Additional equipments	7.00	..	..
110122003	Books and journals for central library	2.50	..	..
110122004	Central laundry, sterilization and gas supply	11.00	..	2.00
110122005	Early Cancer Detection Unit	7.00	..	..
110122006	Caronary Intensive Care Unit	6.00	..	..
110122007	Dialysis Unit	6.00	..	..
110122008	Neuro-Surgery Unit	9.00	..	2.00
110122009	Plastic Surgery and Burn Unit	9.00	..	..
110122010	Cardio-thorasic Surgery Unit	7.00	..	..
110122011	Orthopaedic Department	5.00	—	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	1.10	..	..	1.10	..	..	1.50	..	..
..	1.25	..	..	1.25	..	..	2.50	..	..
..	0.50	..	..
..	2.00	..	..	2.00	..	..	0.50	..	..
..	1.50	..	..	1.50	..	..	1.50	..	..
..	15.00	..	15.00
..	2.00	..	..	2.00	..	..	2.50	..	..
..	0.50	..	..	0.50	..	..	..	..	..
1.94	2.16	..	..	2.16	..	..	2.50	..	..
1.00
..	2.50	..	..
2.94	17.16	..	..	17.16	..	..	38.50	..	15.00
..	1.00	..	..	1.00	..	..	1.00	..	..
..	1.00	..	..
..	0.50	..	..	0.50	..	..	2.00	..	..
..	4.00	..	..	4.00	..	..	2.00	..	..
..	1.00	..	..
2.96	3.33	..	..	3.33	..	..	3.33	..	..
..	3.54	..	..	3.54	..	..	3.54	..	..
..	0.50	..	..
..	1.00	..	..	1.00	..	..	1.00	..	..
..	2.00	..	..	2.00	..	..	1.00	..	..
..	1.00	..	..	1.00	..	..	1.00	..	..

Major Head of Development—11. HEALTH
Sub-Major Head of Development.—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
110122012	Radiology Department	5.00	..	..
110122013	Microbiology Department	2.50	..	..
110122014	Commissioning of 50 private wards	9.00	..	..
110122015	Bio-Chemistry Department	2.50	..	..
110122016	Neurology Unit	7.00	..	..
110122017	Boundary wall	8.50	..	8.50
110122018	Additional requirements	..	..	..
110122019	Additional requirements of various departments	..	..	..
	Sub-Total, (6)	109.00	..	12.50
<i>(7) K. G. Medical College, Lucknow</i>				
110123001	Additional staff	5.00	..	..
110123002	Additional equipments and apparatus	7.00	..	..
110123003	Books and journals for central library	5.00	..	..
110123004	Central laundry, sterilization and gas supply	5.00	..	..
110123005	Department of Bio-Chemistry	2.50	..	..
110123006	Casualty and Emergency Services	2.50	..	..
110123007	Department of Radio-Therapy	2.50	..	..
110123008	Micro-Biology Virus and Sub-Microscopic Laboratory	2.50	..	..
110123009	Blood Group Reference Centre and Haematoimmunology Unit	2.50	..	..
110123010	Pathology and Bacteriology including unit of Sub-Microscopic, Cytology, Immunology and Early Cancers Diagnosis	2.50	..	..
110123011	Department of Radio-Diagnosis	3.00	..	..
110123012	Department of Medicine with Intensive Care Unit	3.00	..	..

Major Head of Development—11. HEALTH**Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
110123013	Nephrology and Endocrine Unit	3.00	--	--
110123014	Dermatology section and Gastro-entriology in Medicine Department	3.00	--	--
110123015	Psychiatry Department, Biological Psychiatry and Rural Forensic Psychiatry Unit	3.00	--	--
110123016	Paediatric Department and Integrated Paediatric Centre	3.00	--	--
110123017	Department of Neurology	2.50	--	--
110123018	Cardiology Department	2.50	--	--
110123019	Surgery Department	2.50	--	--
110123020	Oncology, Urology, Neocard and Endocrinal Surgery unit in Surgery Department	2.50	--	--
110123021	Cardio-Thoracic Surgery Unit	2.50	--	--
110123022	Neuro surgery unit	2.50	--	--
110123023	Orthopaedic Surgery Department	5.00	--	--
110123024	Ophthalmology and Ophthalmic Pathology Department	2.50	--	--
110123025	Obstetrics and Gynaecology Department	3.00	--	--
110123026	Department of Anaesthesiology	3.00	--	--
110123027	E. N. T. Department	3.00	--	--
110123028	Plastic Surgery Department, experimental/Burn unit and Hand Surgical unit	2.50	--	--
110123029	T. B. Department, early clinic pulmonary function and intensive care unit	3.00	--	--
110123030	Clinical Pathology unit and blood transfusion centre	3.00	--	--
110123031	Clinical Pharmacology unit in Pharmacology Department	5.00	--	--
110123032	Neuropharmacology unit in Pharmacology Department	5.00	--	--

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
110123033	Endocrinology unit in Medicine Department	..	..	..
110123034	Cancer Diagnosis unit in Pathology and Bacteriology Department	..	..	..
110123035	V. I. P. treatment in Surgery Department	..	..	..
110123036	Twenty five private wards in Queen's Merry Hospital	..	..	..
110123037	Buildings for Dialysis Unit in Medicine Department and staff for Dialysis and Intensive Care Unit	..	..	..
110123038	Additional requirements of Psychaitary Department	..	..	..
110123039	Buildings in the Dialysis Unit	..	..	..
110123040	Buildings for different Departments	..	..	..
110123041	Additional requirements of Dental College	..	..	..
110123042	Staff car for Principal	..	..	..
110123043	Water supply in the Dental College	..	..	..
110123044	Buildings for Intensive Care Unit in Medicine Department	..	..	..
110123045	Additional equipments for Medical College	..	..	..
110123046	Kitchen equipments for central services and equipments for Sleep Laboratory in Psychaitary Department and provision of Ambulance	..	..	..
110123047	Fortyeth Indian Dental Conference	..	..	..
	Sub-Total, (7)	105.00	..	..
	(8) Other Expenditure			
110124001	Dental College, Varanasi	..	34.00	34.00
110124002	Dental College, Lucknow	..	3.00	2.00
110124003	Urology Institute at Agra	..	5.00	4.00
110124004	Mental Health Institute at Mental Hospital, Agra	..	4.00	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	1.00	..	..	..	..	..	..	..	..
..	1.00	..	..	1.00	..	..	..	..	..
23.85	0.25	..	..	0.25	..	..	0.25	..	-
15.00	..	15.00	1.73	..	1.73	1.73	..	1.73	..	..	..
26.21	..	10.00	2.60	..	..	2.60	..	..	2.60	..	..
9.26	..	6.76	..	..	..	..	..	..	..	..	..
6.32	..	6.32	..	..	..	..	..	..	..	..	..
176.00	..	176.00	..	..	..	..	..	..	..	..	..
11.07	..	7.08	..	..	..	..	..	..	..	..	..
1.00
25.00	..	25.00	..	..	..	..	..	..	..	..	..
6.16	..	6.16	..	..	..	..	..	..	..	..	-
165.00	-
7.64
2.00
651.42	..	252.32	25.88	..	1.73	25.88	..	1.73	18.65	..	..
..	2.00	..	2.00	2.00	..	2.00	0.01	..	0.01
..	0.01	..	0.01
..	1.00	..	1.00	1.00	..	1.00	0.01	..	0.01
..	1.00	..	..	1.00	..	..	0.01	..	..

Major Head of Development—11. HEALTH
Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
110124005	Directorate of Medical Education and Training, U. P.	30.00	..	20.00
110124006	Improvement of water supply, electricity, sanitary arrangements, renovation of drainage of the buildings of State Medical Colleges and attached Hospitals	23.00	..	23.00
110124007	Additions and alterations and construction of buildings, increase in strength and staff quarters in Medical College and attached Hospitals	31.00	..	31.00
110124008	Undergraduate and postgraduate hostels in Medical Colleges	23.00	..	23.00
110124009	Cardiology and J. K. Cancer Institute, Kanpur	1.00	..	..
110124010	National Highway Accident Mobile Surgical Team in Hospitals and Colleges	24.00	..	..
110124011	Sanjay Gandhi Postgraduate Institute	1500.00	..	1000.00
110124012	Participation of conference and seminars .. ..	..	..	..
110124013	Patients relation shed at Medical College, Lucknow, Jhansi and Gorakhpur .. ..	..	..	..
110124014	Buildings of the medical colleges having 100 students capacity .. ..	..	..	..
110124015	Improvement of buildings of Mental Hospitals .. ..	..	..	..
110124016	Improvement in the Nursing Training Centres of Medical Colleges Kanpur, Meerut and construction of their residential quarters .. ..	..	..	..
110124017	Increase in the rates of stipend and scholarship etc. for junior doctors .. ..	..	..	..
	Sub-Total, (8)	1678.00	..	1137.00
	(9) Training			
110125001	Expansion of degree course in Pharmacy of Medical College, Kanpur and improvement of diploma pharmacy centres at Kanpur, Agra, Allahabad and Meerut	20.00	..	10.00
110125002	General Nurses Training Centres	15.00	..	..
110125003	College of Nursing and starting of B. Sc, Nursing Course	10.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	3.00	..	..	3.00	..	..	1.80	..	1.80
..	4.00	..	..	4.00	..	..	..	..	..
..	2.00	..	2.00	2.00	..	2.00	..	..	..
..
..	0.10	..	..
..	0.10	..	..
1500.00	..	1000.00	530.00	..	530.00	1250.00	..	1200.00	1500.00	..	1300.00
..	2.00	..	..	2.00	..	..	2.00	..	..
3.60	..	3.60	0.01	..	0.01	0.01	..	0.01	0.10	..	0.10
4.20	..	4.20	6.38	..	6.38	6.38	..	6.38	0.01	..	0.01
0.50	..	0.50	0.58	..	0.58	0.58	..	0.58	0.05	..	0.05
1.25	..	1.25	2.32	..	2.32	2.32	..	2.32	1.06	..	..
..	33.00	..	..	23.25	..	..
1509.55	..	1009.55	554.29	..	544.29	1307.29	..	1214.29	1528.51	..	1301.99
8.60	2.00	..	..	2.00	..	..	2.00	..	..
..	1.50	..	..	1.50	..	..	1.50	..	..
..	1.00	..	..	1.00	..	..	1.00	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
110125004	Orientation training of officers	5.00	..	..
	Sub-Total, (9)	50.00	..	10.00
	Sub-Total, (17)	2800.00	..	1510.70
XVIII—Ayurvedic				
(1) Education				
110127001	Ayurvedic colleges and attached hospitals	12.00	..	..
110127002	Pharmacy Department	10.00	..	..
110127003	Furniture and equipments of ayurvedic colleges	42.00	..	..
110127004	Buildings of colleges and attached hospitals	180.00	..	180.00
110127005	Institute of Indian Systems of Medicines	5.00	..	..
110127006	Primary health care unit in each ayurvedic colleges	5.00	..	..
	Sub-Total, (1)	254.00	..	180.00
(2) Training				
110128001	Training for the teachers of ayurvedic colleges	2.00	..	..
110128002	Training of nurses	5.00	..	..
110128003	Ayurvedic health education mobile units of Indian systems of medicines	5.00	..	..
110128004	Training of medical officers in National Health Programme	2.00	..	..
110128005	Refresher course for medical officers under ayurvedic colleges	2.00	..	..
	Sub-Total, (2)	16.00	..	..
(3) Research and Evaluation				
110129001	State Council for Research and Research Programmes in Indian System of Medicines	8.00	..	..
110129002	Buildings for regional Ayurvedic Research Institutes	1.00	..	..
	Sub-Total, (3)	9.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total expen- diture	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	0.50	..	..	0.50	..	..	0.50	..	..
8.60	5.00	..	..	5.00	..	..	5.00	..	..
2533.12	..	1445.52	805.00	..	605.98	1558.00	..	1275.98	1805.00	..	1370.44
..	4.00	..	..	4.00	..	..	5.00	..	..
..	3.50	..	..	3.50	..	..	4.00	..	..
3.50	5.00	..	..	5.00	..	..	6.00	..	..
27.65	..	27.65	80.00	..	80.00	80.00	..	80.00	75.00	..	75.00
..	1.00	..	..	1.00	..	..	1.00	..	..
..	1.00	..	..	1.00	..	..	0.25	..	..
31.15	..	27.65	94.50	..	80.00	94.50	..	80.00	91.25	..	75.00
..	0.25	..	..	0.25	..	..	0.50	..	..
..	0.50	..	..	0.50	..	..	1.00	..	..
..	0.50	..	..	0.50	..	..	1.00	..	..
..	0.25	..	..	0.25	..	..	0.25	..	..
..	0.25	..	..	0.25	..	..	0.50	..	..
..	1.75	..	..	1.75	..	..	3.25	..	..
..	1.00	..	..	1.00	..	..	..	..	..
..
..	1.00	..	..	1.00	..	..	..	..	..

Major Head of Development—11. HEALTH**Sub-Major Head of Development—11.01. Medical and Public Health—(Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
(4) Other Expenditure				
110130001	Funds for organising seminars and lectures ..	2.00	..	..
110130002	Grant-in-aid to Ayurvedic/Tibbi Academy, B.I.M. and to the colleges running pharmacy course	5.00	..	..
110130003	Grant-in-aid for the development of non-Government Yoga and Naturopathy	5.00	..	..
110130004	Additional D.A.	5.00	..	..
	Sub-Total, (4)	17.00	..	..
	Sub-Total, (18)	296.00	..	180.00
XIX—Homoeopathic				
<i>Education</i>				
110131001	Teaching and non-teaching staff in State homoeopathic medical colleges and hospitals	80.00	..	..
110131002	Equipments/furniture for homoeopathic medical colleges and hospitals	35.00	..	..
110131003	Compulsory internship in State homoeopathic medical colleges and hospitals	10.00	..	..
110131004	Additions/alterations in the buildings of State homoeopathic medical colleges and hospitals	30.00	..	30.00
110131005	Buildings of State homoeopathic medical colleges and construction of buildings for State National Homoeopathic Medical Colleges and Hospitals, Lucknow	00.00	..	1.00
110131006	Provincialisation of national homoeopathic medical colleges and hospitals	..	..	..
	Sub-Total, (19)	255.00	..	130.00
XX—Unani				
110133001	Unani colleges and attached hospitals ..	3.00	..	..
110133002	Furniture and equipments	8.00	..	..
110133003	Buildings of colleges and attached hospitals	25.00	..	25.00
	Sub-Total, (20)	36.00	..	2.00
	Sub-Total, (e)	3387.00	..	1845.70

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	0.25	..	..	0.25	..	..	0.50	..	..
0.50	0.50	..	..	0.50	..	..	0.80	..	..
..	1.00	..	..	1.00	..	..	1.00	..	..
..
0.50	1.75	..	..	1.75	..	..	2.30	..	..
31.65	..	27.65	99.00	..	80.00	99.00	..	80.00	96.80	..	75.00
..	10.00	..	..	5.00	..	..	6.50	..	..
0.50	10.00	..	..	0.50	..	..	5.00	..	..
0.50	7.20	..	..	15.00	..	..
..	12.50	..	..	..	..	..	..	..	..
..	40.00	..	40.00	40.00	..	40.00	50.00	..	50.00
..	0.50	..	..	25.01	..	25.01	..	..	..
..	0.50	..	..	..	..	..	..	..	..
1.00	73.00	..	40.00	77.71	..	65.01	76.50	..	50.00
..	1.00	..	..	1.00	..	..	0.80	..	..
0.50	1.00	..	..	1.00	..	..	2.00	..	..
3.00	..	3.00	10.00	..	10.00	10.00	..	10.00	8.00	..	8.00
3.50	..	3.00	12.00	..	10.00	12.00	..	10.00	10.80	..	8.00
2569.27	..	1476.17	989.00	..	735.98	1746.71	..	1430.99	1989.10	..	1503.44

Major Head of Development—11. HEALTH**Sub-Major Head of Development—11.01 Medical and Public Health—(Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
(f) PUBLIC HEALTH				
XXI—Direction And Administration				
110134001	Posts of health officer for control of diseases	4.00	..	..
XXII—Prevention And Control Of Diseases				
National Malaria Eradication Programme				
110135001	Rural	4130.41	125.41	..
110135002	Urban	300.00	..	..
110135003	National Filaria Control programme	50.00	..	..
110135004	Sanitation and medical facilities on pilgrim routes in Pithoragarh, Uttarkashi and Chamoli	45.00	15.00	38.00
110135005	Industrial Health Organization, Kanpur	5.00	..	..
110135006	State Health Institute, Lucknow	156.00	..	50.80
Sub-Total, (22)		4686.41	170.41	88.80
XXIII—Prevention Of Food Adulteration				
110136001	Food and adulteration control organization	20.80	..	..
110136002	Expansion and construction of combined food and drug laboratories	275.00	..	129.00
Sub-Total, (23)		295.80	..	129.00
XXIV—Drug Control				
110137001	Drug control organization	172.70	..	..
XXV—Training				
110138001	Multi-purpose workers scheme	450.00	..	..
XXVI—Public Health Education				
110139001	Health Education Bureau	5.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.86	..	..	1.75	..	..	1.75	..	..	1.75	..	..
906.24	54.00	..	851.94	56.00	..	851.94	56.00	..	909.94	59.00	..
83.28	..	..	50.15	..	..	50.15	..	..	50.15	..	..
12.75	..	..	24.81	..	..	24.81	..	..	24.81	..	..
45.21	45.21	45.21	15.00	15.00	14.00	15.00	15.00	14.00	2.00	2.00	..
..	..	..	1.10	..	..	1.10	..	..	1.10	..	..
..	..	..	1.00	..	..	1.00	..	..	2.00	..	..
1047.48	99.21	45.21	944.00	71.00	14.00	944.00	71.00	14.00	990.00	61.00	..
1.72	..	..	0.89	..	..	0.89	..	..	0.89	..	..
13.91	..	13.91	31.32	..	29.90	31.32	..	29.90	50.60	..	42.00
115.63	..	13.91	32.21	..	29.90	32.21	..	29.90	51.49	..	42.00
..	..	..	1.00	..	..	1.00	..	..	3.30	..	..
8.70	..	..	10.00	..	..	..	..	..	10.00	..	..
..	..	..	..	..	..	..	..	..	1.00	..	..

Major Head of Development—11. HEALTH

Sub-Major Head of Development—11.01 Medical and Public Health—(Concl'd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
XXVII—Manufacture Of Seera Vaccine				
110140001	State Vaccine Institute Patwadangar, Naini Tal	245.00	..	₹ 121.90
XXVIII—Public Health Laboratories				
110141001	Public Health Laboratories	₹ 23.59	₹ 13.59	..
XXIX—Other Expenditure				
110142001	Health transport organization..	₹ 63.00	₹ 23.75	₹ 43.00
110142002	Immunization programme	..	..	..
	Sub-Total, (29)	63.00	23.75	43.00
	Sub-Total, (f)	5945.50	207.75	382.70
(g) GENERAL				
XXX—Health, Statistics And Evaluation				
110143001	Monitoring and Evaluation Cell	1.50	..	..
110143002	Vital Statistics Section	5.00	..	..
	Sub-Total, (30)	6.50	..	..
XXXI—Other Expenditure				
110144001	Incentive under Family Planning Programme	302.00	..	..
110144002	Expenses to procure UNICEF aid	7.00	2.00	..
110144003	Additional dearness allowance	100.00	..	..
110144004	Grant-in-aid to non-government medical institutions	160.00	₹ 10.00	..
	Sub-Total, (31)	569.00	12.00	..
	Sub-Total (g)	575.50	12.00	..
	Total, 11.01—Medical And Public Health	31410.00	3360.00	15942.55
	<i>Minimum Needs Programme</i>	<i>11410.00</i>	<i>1810.00</i>	<i>7130.35</i>
	<i>Other than Minimum Needs Programme</i>	<i>20000.00</i>	<i>1550.00</i>	<i>8812.20</i>

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	1.50	..	..	1.50	..	..	1.00	1.00	1.00
..	..	..	1.45	1.00	..	1.45	1.00	..	2.20	2.00	..
..	..	..	..	..	..	..	..	..	1.00	..	..
..	..	..	5.26	..	..	5.26	..	..	5.26	..	..
..	..	..	5.26	..	..	5.26	..	..	6.26	..	..
1072.67	99.21	59.12	997.17	72.00	43.90	987.17	73.75	43.90	1067.00	64.00	42.00
..	..	..	0.10	..	..	0.10	..	..	1.10	..	..
..	..	..	0.10	..	..	0.10	..	..	0.10	..	..
..	..	..	0.20	..	..	0.20	..	..	1.20	..	..
219.50	..	..	60.00	..	..	60.00	..	..	60.00	..	..
0.08	0.08	..	1.50	1.50	..	1.50	1.50	..	2.00	2.00	..
20.00	..	..	15.00	..	..	15.00	..	..	15.00	..	..
90.29	3.43	..	7.00	2.00	..	7.00	2.00	..	10.80	1.00	..
329.87	3.51	..	83.50	3.50	..	83.50	3.50	..	87.80	3.00	..
329.87	3.51	..	83.70	3.50	..	83.70	3.50	..	89.00	3.00	..
8056.75	628.01	5009.26	6650.00	650.00	4317.58	7433.16	664.50	5010.44	8128.00	800.00	5172.44
2846.50	154.80	2578.60	2951.71	320.00	2505.77	2949.71	328.00	2513.77	3230.10	430.10	2529.00
5210.25	473.21	2430.66	3698.29	330.00	1811.81	4483.45	336.50	2496.67	4897.90	369.90	2643.44

Major Head of Development—12. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT
Sub-Major Head of Development—12.01. Water Supply and Sanitation

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
A—WATER SUPPLY				
<i>Jal Nigam</i>				
120101001	Direction and Administration	8404.00	3036.00	8404.00
120102001	Survey and Investigation	95.50	34.50	95.50
120103001	Research	3.82	1.38	3.82
120104001	Training	22.92	8.28	22.92
120105001	Machinery and Equipment	485.14	175.26	485.14
120106001	Suspense (Material)	1539.46	556.14	1539.46
120107001	Urban Water Supply	11291.28	579.04	11291.28
120108001	Rural Water Supply	16357.88	9409.40	16357.88
120109001	Rejuvenation of Defunct Rural Schemes	200.00	200.00	200.00
	Total, Jal Nigam	38400.00	14000.00	38400.00
	<i>Urban Development Department</i> Mathura Action Plan (Gokul Barrage) .. .. .	..	..	..
	<i>Rural Development Department</i>			
120110001	Harijan Drinking Water Supply in rural areas (Wells/Hand Pumps/Diggis) (M.N.P.)	1700.00	200.00	1700.00
	Total (A), Water Supply	40100.00	14200.00	40100.00
B—SEWERAGE AND SANITATION				
120111001	Direction and Administration	363.00	55.00	363.00
120112001	Survey and Investigation	4.13	0.63	4.13
120113001	Research	0.16	0.03	0.16
120114001	Training	0.99	0.15	0.99
	<i>Sanitation Services :</i>			
120115001	Urban (Low Cost) sanitation	1450.00	50.00	1450.00
120116001	Rural Sanitation	114.62	38.20	114.62

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
981.65	411.49	981.65	1367.96	588.50	1367.96	1686.96	808.50	1686.96	1710.50	682.00	1710.50
13.88	5.82	13.88	15.55	6.69	15.55	19.17	9.19	19.17	19.44	7.75	19.44
0.56	0.23	0.56	0.62	0.27	0.62	0.77	0.37	0.77	0.78	0.31	0.78
3.33	1.40	3.33	3.73	1.60	3.73	4.60	2.20	4.60	4.66	1.86	4.66
70.51	29.56	70.51	78.97	33.97	78.97	97.38	46.67	97.38	98.74	39.37	98.74
223.76	93.79	223.76	250.58	107.80	250.58	309.02	148.10	309.02	313.33	124.93	313.33
1298.80	114.03	1298.80	1144.33	90.47	1144.33	1144.33	90.47	1144.33	1791.41	144.76	1791.41
2959.82	1671.09	2959.82	3356.26	1845.70	3356.26	4405.77	2569.50	4405.77	3836.14	2099.02	3836.14
75.00	75.00	75.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	100.00	100.00
5627.31	2402.41	5627.31	6268.00	2725.00	6268.00	7718.00	3725.00	7718.00	7875.00	3200.00	7875.00
..	..	..	..	..	..	200.00	..	200.00	500.00	..	500.00
278.40	48.40	278.40	338.00	50.00	338.00	338.00	50.00	338.00	400.00	50.00	400.00
5905.71	2450.81	5905.71	6606.00	2775.00	6606.00	8256.00	3775.00	8256.00	8775.00	3250.00	8775.00
44.26	9.88	44.26	44.00	11.00	44.00	44.00	11.00	44.00	60.50	11.00	60.50
0.63	0.14	0.63	0.50	0.13	0.50	0.50	0.13	0.50	0.69	0.13	0.69
0.02	0.01	0.02	0.02	0.01	0.02	0.02	0.01	0.02	0.03	0.01	0.03
0.15	0.03	0.15	0.12	0.03	0.12	0.12	0.03	0.12	0.16	0.03	0.16
201.56	4.15	201.56	205.00	5.00	205.00	205.00	5.00	205.00	200.00	..	200.00
17.78	3.24	17.78	19.10	..	19.10	19.10	..	19.10	19.10	..	19.10

Major Head of Development—12. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT
 Sub-Major Head of Development—12.01 Water Supply and Sanitation—(Concl'd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
120117001	Sewerage Services	1146.15	152.82	1146.15
120117002	Gorakhpur Drainage .. .. .	..	..	..
120118001	Machinery and Equipment	20.95	3.17	20.95
	Total (B), Sewerage and Sanitation	3100.00	300.00	3100.00
	Total, 12.01—Water Supply and Sanitation	43200.00	14500.00	43200.00
<i>Programme-wise Details:</i>				
	<i>I. Urban Water Supply</i>	<i>15600.00</i>	<i>800.00</i>	<i>15600.00</i>
	(i) Normal Programme	15600.00	800.00	15600.00
	(ii) Advance Plan Assistance .. .. .	..	..	..
	(iii) Mathura Action Plan (Gokul Barrage) .. .. .	..	..	..
	<i>II. Rural Water Supply</i>	<i>24500.00</i>	<i>13400.00</i>	<i>24500.00</i>
	(i) Minimum Needs Programme (Jal Nigam)	22600.00	13000.00	22600.00
	(ii) Minimum Needs Programme (Rural Development Department)	1700.00	200.00	1700.00
	Total, Minimum Needs Programme	24300.00	13200.00	24300.00
	(iii) Other than Minimum Needs Programme	200.00	200.00	200.00
	(iv) Advance Plan Assistance .. .. .	..	..	..
	<i>III Sanitation Services</i>	<i>1600.00</i>	<i>100.00</i>	<i>1500.00</i>
	<i>IV Sewerage Services</i>	<i>1500.00</i>	<i>200.00</i>	<i>1500.00</i>

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
184.34	41.87	184.34	133.72	38.20	133.72	133.72	38.20	133.72	191.02	38.20	191.02
..	..	..	..	..	..	20.00	..	20.00	..	..	..
3.18	0.71	3.18	2.54	0.63	2.54	2.54	0.63	2.54	3.50	0.63	3.50
451.92	60.03	451.92	405.00	55.00	405.00	425.00	55.00	425.00	475.00	50.00	475.00
6357.63	2510.84	6357.63	7011.00	2830.00	7011.00	8681.00	3830.00	8681.00	9250.00	3300.00	9250.00
<i>1693.35</i>	<i>148.67</i>	<i>1693.35</i>	<i>1581.00</i>	<i>125.00</i>	<i>1581.00</i>	<i>1781.00</i>	<i>175.00</i>	<i>1781.00</i>	<i>2975.00</i>	<i>200.00</i>	<i>2975.00</i>
<i>1503.35</i>	<i>148.67</i>	<i>1503.35</i>	<i>1581.00</i>	<i>125.00</i>	<i>1581.00</i>	<i>1581.00</i>	<i>125.00</i>	<i>1581.00</i>	<i>2475.00</i>	<i>200.00</i>	<i>2475.00</i>
<i>190.00</i>	<i>..</i>	<i>190.00</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>200.00</i>	<i>..</i>	<i>200.00</i>	<i>500.00</i>	<i>..</i>	<i>500.00</i>
<i>4212.36</i>	<i>2302.14</i>	<i>4212.36</i>	<i>5025.00</i>	<i>2650.00</i>	<i>5025.00</i>	<i>6475.00</i>	<i>3650.00</i>	<i>6475.00</i>	<i>5800.00</i>	<i>3050.00</i>	<i>5800.00</i>
<i>3330.96</i>	<i>2038.74</i>	<i>3330.96</i>	<i>4637.00</i>	<i>2550.00</i>	<i>4637.00</i>	<i>6087.00</i>	<i>3550.00</i>	<i>6087.00</i>	<i>5300.00</i>	<i>2900.00</i>	<i>5300.00</i>
<i>278.40</i>	<i>48.40</i>	<i>278.40</i>	<i>338.00</i>	<i>50.00</i>	<i>338.00</i>	<i>338.00</i>	<i>50.00</i>	<i>338.00</i>	<i>400.00</i>	<i>50.00</i>	<i>400.00</i>
<i>3609.36</i>	<i>2087.14</i>	<i>3609.36</i>	<i>4975.00</i>	<i>2600.00</i>	<i>4975.00</i>	<i>6425.00</i>	<i>3600.00</i>	<i>6425.00</i>	<i>5700.00</i>	<i>2950.00</i>	<i>5700.00</i>
<i>75.00</i>	<i>75.40</i>	<i>75.00</i>	<i>50.00</i>	<i>50.00</i>	<i>50.00</i>	<i>50.00</i>	<i>50.00</i>	<i>50.00</i>	<i>100.00</i>	<i>100.00</i>	<i>100.00</i>
<i>528.00</i>	<i>140.00</i>	<i>528.00</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>223.58</i>	<i>8.16</i>	<i>223.58</i>	<i>230.00</i>	<i>5.00</i>	<i>230.00</i>	<i>230.00</i>	<i>5.00</i>	<i>230.00</i>	<i>225.00</i>	<i>..</i>	<i>225.00</i>
<i>228.34</i>	<i>51.87</i>	<i>228.34</i>	<i>175.00</i>	<i>50.00</i>	<i>175.00</i>	<i>195.00</i>	<i>50.00</i>	<i>195.00</i>	<i>250.00</i>	<i>50.00</i>	<i>250.00</i>

Major Head of Development—12. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT
Sub-Major Head of Development—12.02. Housing

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
A—GOVERNMENT RESIDENTIAL BUILDINGS				
I—General Pool Accommodation				
120201001	Public Works Department	1146.00	..	1146.00
II—Police Housing				
120202001	Police Housing	890.00	18.00	890.00
III—Other Housing				
120203001	Judicial	180.00	19.00	180.00
120203011	Revenue	44.00	15.00	44.00
120203021	Estate Department	827.00	64.00	827.00
120203031	Public Works Department	304.00	70.00	304.00
120203041	Finance Department (Loan to Government's servants)	2940.00	150.00	2940.00
120203051	Karmik	30.00	..	30.00
120203061	Legislature	10.00	..	10.00
Total (3)		4335.00	318.00	4335.00
IV—Upgradation of Administration under Eighth Finance Commission Award		8351.24	..	8351.24
Total (A)		14722.24	336.00	14722.24
B—URBAN HOUSING				
I—Assistance to Public Sector and other Undertakings and Local Bodies				
120204001	Sites and Service	225.00	..	225.00
120204002	House building loan	25.00	..	25.00
120204003	Economically weaker section housing including housing for industrial workers	1810.00	10.00	1810.00
120204004	Subsidies industrial housing spillover projects	10.00	..	2.00
120204005	Low income group housing	1000.00	..	1000.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
16.02	..	16.02	150.00	..	150.00	58.00	..	58.00	150.00	..	150.00
74.17	12.99	74.17	814.00	18.00	814.00	814.00	18.00	814.00	616.00	20.00	616.00
73.13	6.80	73.13	113.00	18.00	113.00	227.14	14.00	227.14	115.00	20.00	115.00
14.86	5.86	14.86	32.00	15.00	32.00	30.00	13.00	30.00	33.00	16.00	33.00
163.45	20.00	163.45	350.00	30.00	350.00	410.00	70.00	410.00	350.00	30.00	350.00
79.52	30.89	79.52	55.00	25.00	55.00	109.56	53.42	109.56	55.00	25.00	55.00
665.37	67.37	665.37	540.00	40.00	540.00	740.00	40.00	740.00	1050.00	50.00	1050.00
7.00	..	7.00	10.00	..	10.00	9.54	..	9.54	8.00	..	8.00
..	..	..	1.00	..	1.00	1.00	..	1.00	1.00	..	1.00
1003.33	130.92	1003.33	1101.00	128.00	1101.00	1527.24	190.42	1527.24	1612.00	141.00	1612.00
..	..	..	1474.92	..	1474.92	3760.32	..	3760.32	2500.00	..	2500.00
1093.52	143.91	1093.52	3539.92	146.00	3539.92	6159.56	208.42	6159.56	4878.00	161.00	4878.00
25.00	..	25.00	25.00	..	25.00	25.00	..	25.00	25.00	..	25.00
..	..	..	3.00	..	3.00	3.00	..	3.00	3.00	..	3.00
306.22	..	306.22	350.00	..	350.00	350.00	..	350.00	350.00	..	350.00
6.83	..	0.78	2.00	..	1.00	2.00	..	1.00	..	..	..
100.84	0.84	100.84	100.00	..	100.00	100.00	..	100.00	100.00	..	100.00

Major Head of Development—12. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT
Sub-Major Head of Development—12.02. Housing—(Concl'd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
120204006	Middle income group housing	340.00	..	340.00
120204007	Seed Capital	1520.00	20.00	1520.00
120204008	Land acquisition and development	2520.00	20.00	2520.00
	Total (I)!	7450.00	50.00	7442.00
II—Housing Cooperatives				
120205001	Share Capital to U.P. Co-operative Housing Federation ..	100.00	..	100.00
	Total, (B) Urban Housing ..	7550.00	50.00	7542.00
C—RURAL HOUSING				
I—Provision of House Sites to the Landless				
<i>Revenue Department</i>				
120205001	Allotment and development of house sites for rural weaker sections	550.00	50.00	550.00
II— Assistance to Public Sector and other Undertakings				
<i>U.P. Harijan and Nirbal Varg Avas Nigam. Ltd.</i>				
120207001	Scheduled castes	1580.00	80.00	1580.00
120207002	Denotified Tribes	20.00	..	20.00
120207003	Scheduled Tribes	25.00	20.00	20.00
	Total (II)	1625.00	100.00	1620.00
III—Other Expenditure				
<i>Rural Development</i>				
120208001	Construction Assistance	2080.00	800.00	2080.00
	Total (C)—Rural Housing ..	4255.00	950.00	4250.00
	Total, 12.02 Housing ..	26527.24	1336.00	26514.24

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
40.00	..	40.00	50.00	..	50.00	50.00	..	50.00	52.00	..	52.00
260.00	10.00	260.00	251.00	1.00	251.00	251.00	1.00	251.00	351.00	101.00	351.00
614.83	..	614.83	430.00	..	430.00	630.00	..	630.00	430.00	..	430.00
1353.72	10.84	1347.67	1211.00	1.00	1210.00	1411.00	1.00	1410.00	1311.00	101.00	1311.00
..
1353.72	10.84	1347.67	1211.00	1.00	1210.00	1411.00	1.00	1410.00	1311.00	101.00	1311.00
11.14	5.00	11.14	55.00	5.00	55.00	55.00	5.00	55.00	100.03	5.00	100.00
280.58	7.00	249.85	225.00	15.00	200.00	225.00	15.00	200.00	325.00	20.00	320.00
1.55	..	1.55									
4.00	4.00	4.00									
286.13	11.00	255.40	225.00	15.00	200.00	225.00	15.00	200.00	325.00	20.00	320.00
299.98	49.98	299.98	250.00	50.00	250.00	250.00	50.00	250.00	375.00	75.00	375.00
597.25	65.98	566.52	530.00	70.00	505.00	530.00	70.00	505.00	800.00	100.00	795.00
3044.49	220.73	3007.71	5280.92	217.00	5254.92	8100.56	279.42	8074.56	6989.00	362.00	6984.00

Major Head of Development—12. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT**Sub-Major Head of Development—12.03. Urban Development**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
	A—STATE CAPITAL DEVELOPMENT			
	B—NATIONAL CAPITAL REGION			
	I. Assistance to Local Bodies, Corporations, Urban Development Boards, Towns Improvement Boards, etc.			
120302001	Development of National Capital Region	1000.00	..	1000.00
	C—INTEGRATED DEVELOPMENT OF SMALL AND MARGINAL TOWNS			
	I. Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
120303001	Integrated Development of 50 Small and Marginal Towns	1000.00	..	1000.00
	D—SLUM AREA DEVELOPMENT			
	I Assistance to Local Bodies, Corporations Urban Development Authorities, Town Improvement Boards, etc.			
120304001	Environmental Improvement of slums	3700.00	200.00	..
	E—OTHER URBAN DEVELOPMENT			
	I. Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.			
120305001	Nagar Vikas Yojna	100.00	..	100.00
120305002	U.P. Urban Development Water Supply Project	15140.00	..	13626.00
120305003	Kanpur Urban Development Project	1100.00	..	1100.00
120305004	Ganga Barrage	1000.00	..	1000.00
120305005	Urban Basic Services .. .. .	..	..	..
120305006	Urban Transport .. .. .	..	..	..
	Total, (E)	17340.00	..	15826.00
	F—GENERAL			
120306001	I. Direction and Administration	145.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
225.00	..	225.00	200.00	..	200.00	200.00	..	200.00	300.00	..	300.00
150.95	..	150.95	140.00	..	140.00	140.00	..	140.00	190.00	..	190.00
355.70	9.70	..	330.00	30.00	..	426.50	26.50	..	426.00	26.00	..
22.03	3.03	19.00	124.00	..	124.00	249.00	75.00	174.00	198.00	70.00	..
58.00	..	54.00	1414.00	..	1273.00	414.00	..	370.00	1800.00	..	1570.00
1264.85	..	1198.41	150.00	..	150.00	850.00	..	850.00	700.00	..	700.00
..	..	..	1.00	..	..	1.00	..	..	..	..	..
..	..	..	35.00	..	35.00	35.00	..	35.00	35.00	..	35.00
..	..	..	5.00	..	5.00	5.00	..	5.00	5.00	..	5.00
1344.88	3.03	1271.41	1729.00	..	1587.00	1554.00	75.00	1434.00	2738.00	70.00	2310.00
28.64	3.73	..	30.00	..	..	92.50	3.50	..	36.00	4.00	..

Major Head of Development—12. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT
Sub-Major Head of Development—12.03 Urban Development—(Concl.d.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
II—Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.				
120307001	Construction of Composite Art Gallery in memory of late Prime Minister Mrs. Indira Gandhi	1500.00	..	1500.00
III—Other Expenditure				
120308001	Regional Centre Lucknow University	..	..	15.00
	Total (F)	..	..	1515.00
	Total, 12.03—Urban Development	..	..	19341.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
51.00	..	..	100.00	..	..	100.00	..	..	100.00	..	..
..	..	..	1.00	..	..	1.00	..	..	10.00	..	..
79.64	3.73	..	131.00	..	..	193.50	3.50	..	146.00	4.00	..
2156.17	16.46	1647.36	2530.00	30.00	1927.00	2514.00	105.00	1774.00	3800.00	100.00	2800.00

Major Head of Development—13. INFORMATION AND PUBLICITY
Sub-Major Head of Development—13.01. Information and Publicity

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
	I—Direction And Administration	34.48	..	..
	A—FILM			
	II—Production of Films			
130102001	Newsreels	92.08	..	..
130102002	Film Unit	64.45	..	..
	Total, (2)	156.53	..	..
	III—Investment In Public Sector And Other Undertaking			
130103001	Uttar Pradesh Chalchitra Nigam	..	..	..
	Total, (A)	156.53	..	..
	B—OTHERS			
	IV—Advertising And Visual Publicity			
130104001	Advertisement	32.25	..	..
	V—Information Centre			
130105002	District Information Centre	..	..	..
130105003	State Information Centre	..	..	..
130105004	Delhi Information Centre	..	..	..
	Total, (5)	..	..	..
	VI—Press Information Service			
130106001	Teleprinter Scheme	87.92	..	..
130106003	Reference Section	..	..	..
130106004	Scrutiny Section	..	..	..
130106002	Urdu Cell	2.75	..	..
	Total, (6)	90.67	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
3.49	3.83	..	..	3.83	..	..	5.60	..	..
8.12	64.99	..	..	64.99	..	..	86.71	..	..
2.01	34.93	..	..	34.93	..	..	78.50	..	..
10.13	99.92	..	..	99.92	..	..	165.21	..	..
69.38	40.00	..	..	40.00	..	..	40.00	..	..
79.51	139.92	..	..	139.92	..	..	205.21	..	..
4.21	17.25	..	..	17.25	..	..	49.00	..	..
..	3.46	..	..	3.46	..	..	1.08	..	..
..	2.15	..	..	2.15	..	..	1.00	..	..
..	23.30	..	..	23.30	..	..	5.50	..	..
..	28.91	..	..	28.91	..	..	7.58	..	..
..	9.42	..	..	9.42	..	..	11.85	..	..
..	1.00	..	..	1.00	..	..	1.40	..	..
..	2.50	..	..
0.16	0.74	..	..	0.74	..	..	0.80	..	..
0.16	11.16	..	..	11.16	..	..	16.55	..	..

Major Head of Development—13. INFORMATION AND PUBLICITY
Sub-Major Head of Development—13.01 Information and Publicity—(Concl'd.).

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
VII—Field Publicity				
130107001	Kisan Mela and Exhibition	93.55	..	..
130107002	Divisional Publicity Organization	101.75	..	..
130107003	Tehsil Information Offices	205.50	..	..
130107004	V.C.R. at District Headquarter .. .. .	..	..	..
130107005	Installation of T. V. Tower .. .. .	..	..	..
	Total, (7)	400.80	..	..
VIII—Song And Drama Service				
130108001	Song and Drama	88.35	..	..
IX—Photo Service				
130109000	Photography	14.65	..	..
X—Publicity				
130110001	Publication	88.85	..	..
XI—Research And Training In Mass Communication				
130111001	Training of Departmental Officers	15.75	..	..
XII—Community Radio And Television				
130112001	Community Listening Scheme	50.00	50.00	..
130112002	Installation of T.V. Sets	207.30	..	..
	Total, (12)	257.30	50.00	..
XIII—Others				
130113001	Evaluation Scheme	9.75	..	..
130113002	Plan Cell .. .. .	..	..	..
130113003	Strengthening of Headquarter	25.55	..	..
130113004	Strengthening of District Information Offices	69.55	..	..
130113005	Construction of District Offices buildings .. .. .	..	..	..
	Total, (13)	104.85	..	..
	Total (B)—Others	1093.47	50.00	..
	Total, 13.01—Information and Publicity	1250.00	50.00	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
5.55	31.15	..	..	11.15	..	..	27.16	..	..
5.39	13.65	..	..	33.65	..	..	12.25	..	..
6.00	6.00	..	..	6.00	..	..	7.00	..	..
4.37	8.90	..	..	8.90	..	..	2.45	..	..
..	37.05	..	..	..	..	..
21.31	79.70	..	..	116.75	..	..	48.86	..	..
3.54	13.39	..	..	13.39	..	..	25.17	..	..
4.11	6.97	..	..	6.97	..	..	7.50	..	..
36.47	35.00	..	..	35.00	..	..	40.00	..	..
1.10	2.60	..	..	2.60	..	..	2.60	..	..
..	5.00	5.00	..	5.00	5.00	..	6.00	6.00	..
40.55	113.40	..	..	76.35	..	..	49.95	..	..
40.55	118.40	5.00	..	81.35	5.00	..	55.95	6.00	..
0.08	0.58	..	..	0.58	..	..	0.60	..	..
1.95	2.10	..	..	2.10	..	..	2.50	..	..
3.02	6.02	..	..	6.02	..	..	3.98	..	..
..	15.00	..	15.00	15.00	..	15.00	17.50	..	17.50
5.05	23.70	..	15.00	23.70	..	15.00	24.58	..	17.50
116.50	337.08	5.00	15.00	337.08	5.00	15.00	277.79	6.00	17.50
196.01	477.00	5.00	15.00	477.00	5.00	15.00	483.00	6.00	17.50

Major Head of Development—14. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES
AND OTHER BACKWARD CLASSES

Sub-Major Head of Development—14.01. Welfare of Scheduled Castes, Scheduled Tribes
and other Backward Classes

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
A—WELFARE OF SCHEDULED CASTES				
I—Direction and Administration				
	Strengthening of Administrative Set-up	332.00	32.00	10.00
	Sub-Total (I) ..	332.00	32.00	10.00
II—Education				
140102001	Establishment, construction, expansion and maintenance charges of the Ashram Type schools	399.00	24.00	..
140102002	Establishment of Hostel for boys	1250.00	30.00	..
140102003	Grant of scholarship and non-recurring assistance for purchase of books/appliances to students of classes :—	3871.00	154.00	..
	(i) I to V }	—	—	—
	(ii) VI to VIII }	3871.00	154.00	..
	(iii) IX to X } .. ..	..	..	..
140102004	Merit Scholarships to the students securing highest marks in classes IV to V	784.00	34.00	..
140102005	Re-imbursment of fees in Pre-matric classes to Non-Government recognised educational institutions	755.00	5.00	..
140102006	Non-Recurring assistance for purchase of books and other appliances to the students studying in Medical, Engineering and other technical subjects	105.00	5.00	..
140102007	Maintenance grant for expansion/improvement of hostels, libraries and schools aided by the department	245.00	10.00	..
140102008	Stipend to Meritorious students studying in Public Schools	18.50	6.00	..
140102009	Special prize award to the students who secured Ist Division in their High School and Post-matric final classes	33.50	6.00	..
140102010	Hostel for girls	60.00	..	..
140102011	Establishment of Book Bank	10.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	12.00	1.00	7.00	12.00	1.00	7.00	21.00	6.00	2.00
..	..	..	12.00	1.00	7.00	12.00	1.00	7.00	21.00	6.00	2.00
..	..	..	110.00	..	..	110.00	..	..	95.00	..	..
183.51	7.00	..	111.08	..	..	111.08	..	..	95.00	..	..
1307.72	26.91	..	719.61	46.00	..	719.61	46.00	..	635.00	39.00	..
71.65	9.96	..	93.52	15.00	..	93.52	15.00	..	92.00	3.00	..
101.26	12.95	..	167.09	26.00	..	167.09	26.00	..	162.00	20.00	..
344.81	4.00	..	459.00	5.00	..	459.00	5.00	..	381.00	6.00	..
91.00	..	..	138.29	2.29	..	138.29	2.29	..	138.50	2.50	..
143.97	1.78	..	250.50	0.50	..	250.50	0.50	..	150.50	0.50	..
14.68	0.56	..	25.50	0.50	..	25.50	0.50	..	25.50	0.50	..
62.35	2.35	..	69.28	2.70	..	69.28	2.70	..	105.00	5.00	..
1.72	1.00	..	2.44	1.10	..	2.44	1.10	..	3.50	2.00	..
5.40	0.56	..	8.31	0.70	..	8.31	0.70	..	8.70	0.70	..
63.12	..	..	24.00	..	..	24.00	..	..	52.00	..	..
1.86	..	..	3.04	0.50	..	3.04	0.50	..	3.00	0.50	..

Major-Head of Development—14. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Sub-Major Head of Development—14.10. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five-year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
140102012	Maintenance of centres running under coaching and allied services	30.00	..	--
140102013	Scholarship to the students whose parents are engaged in unclean professions in pre-matric classes	50.00	..	--
140102014	Grant of opportunity cost to the Scheduled Caste girl students	92.00	30.00	--
140102015	Coaching of the students studying in classes X and XII ..	102.00	18.00	--
140102016	Book-aid to the girl students of primary classes	5.00	..	--
140102017	Compulsory uniform to the girls students of primary classes ..	10.00	..	--
140102018	Grant for construction of Primary school building run by the department	10.00	..	--
	Increased rates in Pre-matric scholarship (from Rs.22 to Rs.30-p.m. per student in classes IX and X	..	..	--
	Sub Total (2) ..	7830.00	322.00	--
III—Economic Development				
140103001	Subsidy to trained Graduate in Medical, Law and Engineering for establishing their profession with registration fee and margin money	5.00	..	--
140103002	Subsidy for development of agriculture/horticulture	31.00	16.00	--
140103003	Subsidy for development of small scale cottage industries ..	33.00	19.00	--
140103004	Expansion/improvement of Technical Training Centres and Polytechnic with common facility centres run by the department	81.00	21.00	--
140103005	Pre-examination Training Centre			
	(i) For Engineering/Medical (PMT) Classes	22.50	..	..
	(ii) For Judiciary Services	7.50	..	..
140103006	Discretionary grant for marriage of daughters and treatment of persons suffering from severe diseases	35.00	10.00	..
	Sub-total (3) ..	215.00	66.00	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	(15)	(16)	(17)
2.96	..	..	6.00	..	..	6.00	..	..	12.00	..	..
3.51	..	..	4.20	..	..	4.20	..	..	8.00	..	..
7.94	..	..	16.76	9.30	..	16.76	9.30	..	19.30	9.30	..
10.15	1.20	..	25.00	3.00	..	25.00	3.00	..	22.00	3.00	..
3.32	3.32	..	..	..	..	..	..	..	..	..	..
..	..	..	16.67	..	..	16.67	..	..	..	..	..
..
..	..	..	..	..	..	..	..	..	181.00	7.00	..
1113.21	44.68	..	1530.68	66.59	..	1530.68	66.59	..	1514.00	70.00	..
..	..	..	0.99	..	..	0.99	..	..	1.00	..	..
3.00	3.00	..	6.20	6.20	..	6.20	6.20	..	6.50	6.50	..
3.00	3.00	..	8.00	8.00	..	8.00	8.00	..	14.00	8.00	..
5.34	0.52	..	6.61	0.61	..	6.61	0.61	..	10.00	1.00	..
4.35	..	..	4.50	..	..	4.50	..	..	6.00	..	..
..	..	..	1.35	..	..	1.35	..	..	3.00	..	..
11.16	2.00	..	18.00	0.50	..	18.00	0.50	..	25.50	0.50	..
26.85	8.52	..	45.65	15.31	..	45.65	15.31	..	66.00	16.00	..

Major Head of Development—14. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Sub-Major Head of Development—14.01. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
IV—Housing				
140104001	Subsidy for construction/improvement of houses .. ..	..	..	..
V—Assistance to Public Sector And Other Undertakings				
140105001	U.P. Scheduled Caste Finance and Development Corporation	..	..	..
VI—Special Central Assistance for Scheduled Castes Component Plan*				
140106001	Special Component Plan for Scheduled Castes	16500.00	..	..
VII—Other Expenditure				
140107001	Travelling Allowance for interview in connection with their employment ..	1.00	..	..
140107002	Around development of Kols	60.00	..	..
140107003	Schemes Under Civil Right Protection Act	155.00	..	..
	(1) Establishment of Monitoring, Research, Survey and Evaluation Cell	30.00	..	..
	(2) Grant-in-aid to the families who suffer from atrocities ..	125.00	..	..
	Sub-Total (7) ..	216.00	..	..
	Sub-Total (A) ..	8593.00	420.00	10.00
B—WELFARE OF SCHEDULED TRIBES				
(i) Scheduled Tribes				
	I Direction And Administration	5.00	1.00	..
	Sub-Total (1) ..	5.00	1.00	..
	II. Education .. ..	..	..	..
140108001	Establishment, construction and maintenance of Hostel for boys	43.50	10.00	..
140108002	Grant of Scholarships and non-recurring assistance for purchase of books and appliances to the students of classes I to X	88.50	70.00	..

*Special central assistance for Scheduled Caste Component plan is over and above the State Plan Ceiling

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expen- diture	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expen- diture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
3334.00	..	..	3824.00	..	..	3824.00	..	..	3824.00	..	..
..	..	..	0.20	..	..	0.20	..	..	..	..	..
..	..	..	2.14	..	..	2.14	..	..	2.00	..	..
44.85	..	..	34.75	..	..	34.75	..	..	35.00	..	..
4.85	..	..	2.75	..	..	2.75	..	..	3.00	..	..
40.00	..	..	32.00	..	..	32.00	..	..	32.00	..	..
44.85	..	..	37.09	..	..	37.09	..	..	37.00	..	..
1184.91	53.20	..	1625.42	82.90	7.00	1625.42	82.90	7.00	1678.00	92.00	2.00
0.30	..	..	6.50	0.50	..	6.50	0.50	..	7.50	0.50	..
0.30	..	..	6.50	0.50	..	6.50	0.50	..	7.50	0.50	..
7.70	7.70	..	22.00	2.00	..	22.00	2.00	..	22.00	2.00	..
7.30	2.30	..	24.67	9.67	..	24.67	9.67	..	20.50	4.00	..

and therefore not being included in the total.

Major Head of Development—14. **WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES**

Sub-Major Head of Development—14.01 **Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(Contd.)**

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
140108003	Re-imbusement of fees to non-Government recognised educational institutions of pre-matric classes I to X	6.00	2.00	—
140108004	Non-recurring assistance to the post matric students Studying in Medical, engineering and other technical subjects	4.00	2.00	..
140108005	Maintenance grant to Voluntary agencies, libraries, hostels and school aided by the department	20.00	12.00	..
140108006	Establishment of Construction expansion and maintenance of Students of Ashram type schools	35.00	24.00	—
140108007	Hostels for girls	30.00	..	—
140108008	Stipend to meritorious students studying in public schools	..	—	..
140108009	Special prize award to the students who secured 1st division in the Higher Secondary Post matric final classes	..	..	..
140108110	Special prizes award to the Ashram Type School teachers on the basis of final class results	—	—	—
	Sub-Total (2)	227.00	120.00	—
III—Economic Development				
140109001	Subsidy for development of Agriculture/Horticulture	5.00	1.00	..
140109002	Subsidy for development of Small scale and Cottage Industries	5.00	1.00	..
140109003	Rehabilitation of Scheduled Tribes	27.50	18.00	..
140109004	Tribal Development blocks	30.00	30.00	..
140109005	Co-operation	30.00	2.50	—
140109006	Risk fund	2.50	2.50	—
140109007	Special cell for training to backward Jaunsaries	3.00	3.00	—
140109008	Cash crops	35.00	..	—
	Sub-Total (3)	138.00	58.00	—
IV—Housing				
140110001	Subsidy for construction of houses/repairs	—	—	—

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
2.00	1.16	..	2.50	1.50	..	2.50	1.50	..	2.50	1.50	..
1.00	..	..	1.50	0.40	..	1.50	0.40	..	1.50	0.40	..
..	..	..	3.00	1.50	..	3.00	1.50	..	..	..	..
14.83	14.83	..	23.33	10.83	..	23.33	10.83	..	30.96	11.83	..
3.32	..	..	24.00	4.00	..	24.00	4.00	..	13.77	2.50	..
..	..	..	0.40	0.25	..	0.40	0.25	..	2.00	0.25	..
..	..	..	0.50	0.25	..	0.50	0.25	..	2.00	0.25	..
..	..	..	1.00	0.50	..	1.00	0.50	..	1.00	0.50	..
36.15	25.99	..	102.90	30.90	..	102.90	30.90	..	96.23	23.23	..
6.00	2.31	..	2.50	..	..	2.50	..	..	3.00	1.00	..
9.00	4.49	..	2.00	..	..	2.00	..	..	2.50	1.00	..
2.50	1.75	..	2.94	..	..	2.94	..	..	5.25	3.42	..
15.67	15.67	..	4.00	4.00	..	4.00	4.00	..	4.00	4.00	..
..	..	..	2.00	0.50	..	2.00	0.50	..	2.00	2.00	..
..	..	..	1.00	0.50	..	1.00	0.50	..	..	..	..
0.33	0.33	..	0.50	0.50	..	0.50	0.60	..	..	..	..
0.33	..	..	1.00	..	..	1.00	..	..	..	..	..
33.83	24.55	..	15.94	5.50	..	15.94	5.50	..	16.75	11.42	..

Transferred to Major Head of Development "12--Housing" at Code No. 120207002

Major Head of Development—14. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Sub-Major Head of Development—14.01. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
V—Assistance To Public Sector And Other Undertakings				
	Share Capital to Scheduled Tribe Development Corporation ..	..	..	..
VI—Special Central Assistance For Tribal Sub-Plan *				
140112001	Integrated Tribal Development Programme, Kheri..	70.00	..	..
140112002	Pocket Plan, Gonda	25.00	..	..
	Primitive Tribes.. .. .	..	..	..
	Under Article 275 (1) of Constitution .. .. .	..	..	..
	Sub-Total (6)	95.00	..	..
VII—Assistance To Voluntary Organisation				
140113001	Grant to Voluntary Agencies	10.00	..	..
	Sub-Total (7)	10.00	..	..
VIII—Other Expenditure				
140114001	Development of Bhotias	50.00	50.00	..
140114002	Travelling allowance for interview to Schedule Tribe candidates	0.25	..	..
140114003	Cultural Programmes	1.25	..	..
140114004	Integrated Tribal Development Pocket, Kheri	40.00	..	..
140114005	Tribal Development Pocket, Gonda	53.00	..	..
140114006	Integrated Tribal Development Project, Bijnore	19.00	..	..
140114007	Tribal Sub-Plan (various Integrated Tribal Development Programmes)	705.00	701.00	..
140114008	Development of dispersed Tribals .. .. .	..	..	..
	Development of Non-Scheduled Tribal .. .. .	..	..	..

*Special Central assistance for Tribal Sub-Plan is over and above the Plan Ceiling and there fore not

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
13.35	14.86	..	..	14.86	..	..	32.00	..	..
4.00	4.63	..	..	4.63	..	..	18.00	..	..
..
..
17.35	19.49	..	..	19.49	..	..	50.00	..	..
2.00	3.63	2.00	..	3.63	2.00	..	3.63	2.00	..
2.00	3.63	2.00	..	3.63	2.00	..	3.63	2.00	..
7.92	7.92	..	5.00	5.00	..	5.00	5.00	..	3.35	3.35	..
..	0.20	0.10	..	0.20	0.10	..	..	..	..
0.85	0.50	..	..	0.50	..	..	0.50	0.50	..
32.00	32.00	..	..	32.00	..	..	32.00	..	..
18.00	18.00	..	..	18.00	..	..	18.00	..	..
5.27	5.27	..	..	5.27	..	..	6.00	..	..
62.47	62.47	..	100.00	100.00	..	100.00	100.00	..	125.00	125.00	..
..	12.00	4.00	..	12.00	4.00	..	12.00	4.00	..
..	10.00	..	..

being included in the total.

Major Head of Development—14. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Sub-Major Head of Development—14.01. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(Contd.)

Code No.	Names of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
140114009	Training and Research	8.50	..	..
	(i) Existing schemes for Training and Research ..	8.50	..	..
	(ii) Establishment of Training Research Institute for development of Schedule Castes/Scheduled Tribes, Denotified Tribes and other Backward communities	..	..	..
	Sub-Total (8) ..	877.00	751.00	..
	Sub-Total (i) Scheduled Tribes ..	1257.00	930.00	..
(B) WELFARE OF DENOTIFIED TRIBES				
I—Education				
140115001	Grant of scholarship and non-recurring assistance for purchase of books and appliances to the students of Denotified/Non-Scheduled Tribes	10.00	..	..
	(i) Primary level I to V ..	} ..	40.00	..
	(ii) Junior High School level VI to VIII			
	(iii) Classes IX and X (Compulsory)			
140115002	Establishment/construction and improvement of Ashram Type Schools for Saheriyas etc.	105.00	..	..
140115003	Establishment/construction, maintenance of hostels-established by the department and Voluntary Agencies	70.00	..	..
	Coaching to the students of classes X and XII .. .. .	..	..	..
	Increased rates in pre-matric scholarship (from Rs. 22 to Rs. 30 p.m./per student in classes IX and X)	..	..	..
	Sub-Total, (1) ..	215.00	..	..
II—Economic Development				
140116001	Subsidy for Development, of Agriculture/Horticulture ..	15.00	..	..
140116002	Subsidy for Development of Small Scale Cottage Industries ..	15.00	..	..
140116003	Grant for Rehabilitation of Denotified Tribes	20.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expen- diture	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
2.11	7.50	..	..	7.50	..	..	9.04	..	..
2.11	2.50	..	..	2.50	..	..	..	..	..
..	5.00	..	..	5.00	..	..	9.04	..	..
128.12	70.39	..	180.47	109.10	..	180.47	109.10	..	215.89	132.85	..
200.40	120.93	..	309.44	148.00	..	309.44	148.00	..	340.00	160.00	..
8.00	46.04	..	..	46.04	..	..	29.00	..	..
1.00	7.60	..	..	7.60	..	..	8.00	..	..
1.00	20.44	..	..	20.44	..	..	11.00	..	..
6.00	18.00	..	..	18.00	..	..	10.00	..	..
12.00	12.00	..	..	12.00	..	..	12.00	..	..
1.00	15.00	..	..	15.00	..	..	1.00	..	..
1.05	0.15	..	..	0.15	..	..	0.50	..	..
..	1.50	..	..
22.05	73.19	..	..	73.19	..	..	44.00	..	..
3.69	5.04	..	..	5.04	..	..	6.00	..	..
3.81	5.48	..	..	5.48	..	..	6.00	..	..
5.42	7.05	..	..	7.05	..	..	7.00	..	..

Major Head of Development—14. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Sub-Major Head of Development—14.01 Welfare of Scheduled Castes Scheduled Tribes And Other Backward Classes)—Concl.d.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
140116004	Economic Development of Denotified Tribes who are included in the list of Scheduled Castes	19.00	..	..
140116005	Around Development of Mushars	50.00	..	..
140116006	Grant to Tarai Anusuchit Jan Jati Nigam Ltd. for non-Schedule Tribes	40.00	..	..
	Sub-Total, (2) ..	159.00	..	..
III—Housing				
140117001	Subsidy for construction/improvement of Houses			
	Sub-Total—(ii) Denotified Tribes ..	374.00	..	..
	Sub-Total, (B) ..	1631.00	930.00	..
(C) WELFARE OF OTHER BACKWARD CLASSES				
I—Education				
140118001	Grant of Scholarship and non-recurring assistance for purchase of books and appliances to student of Classes (I to X)	681.00	80.00	..
	(i) Primary level (I to V)	681.00	80.00	..
	(ii) Junior High School level (VI to VIII) ..			
	(iii) Classes (IX and X)			
	Increased rates in pre-matric Scholarship (from Rs. 22 to Rs. 30 p.m. per student in Classes IX and X)	..	..	..
	Sub-Total, (C) ..	681.00	80.00	..
	Total, (A+B+C)	10905.00	1430.00	10.00
Total, 14.01—Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes		10905.00	1430.00	10.00

(Rupees in lak h)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.52	2.00	..	..	2.00	..	..	2.00	..	..
..	5.12	..	..	5.12	..	..	6.00	..	..
7.00	8.00	..	..	8.00	..	..	7.00	..	..
21.44	32.69	..	..	32.69	..	..	34.00	..	..

Transferred to Major Head of Development "12-Housing" at Code No. 120207003

43.49	..	..	105.88	..	..	105.88	..	..	78.00	..	..
243.89	120.73	..	415.32	148.00	..	415.32	148.00	..	418.00	170.00	..
86.08	17.72	..	117.26	14.10	..	170.86	13.50	..	174.00	14.00	..
7.00	7.00	..	29.95	3.50	..	29.95	3.50	..	30.00	4.00	..
6.24	6.24	..	79.91	5.00	..	79.91	5.00	..	66.00	6.00	..
72.84	4.48	..	77.40	5.60	..	77.40	5.60	..	78.00	6.00	..
..	..	..	..	..	..	..	..	..	10.00	2.00	..
86.08	17.72	..	187.26	14.10	..	187.26	14.10	..	184.00	18.00	..
1514.88	191.85	..	2228.00	245.00	7.00	2228.00	245.00	7.00	2280.00	280.00	2.00
1514.88	191.85	..	2228.00	245.00	7.00	2228.00	245.00	7.00	2280.00	280.00	2.00

Major Head of Development—15. LABOUR AND LABOUR WELFARE

Sub-Major Head of Development—15.01. Labour and Employment

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
A—LABOUR				
I—Direction And Administration				
		--	--	--
	Sub-Total, (1)	..	..	..
II—Industrial Relations				
150102001	Creation of additional Labour Courts	8.00	5.00	..
	Strengthening of Headquarters of Labour Court and Industrial Tribunals			
150102002	Setting-up of the offices of Conciliation Officers at district level	15.00	..	..
150102003	Provision of Jeeps for Regional Offices	1.20	1.20	..
	Sub-Total, (2) ..	24.20	6.20	..
III—Working Conditions And Safety				
150103001	Strengthening and further decentralization of labour enforcement machinery;			
	(a) Setting-up of Labour Inspector's Offices at Tehsil level to ensure minimum wages to agricultural labour under 20 Point Programme	40.55	..	..
	(b) Setting-up of the Offices of Labour Inspector's and Conciliation Officer's for effective enforcement of welfare and other provisions of Motor Transport Worker's Act, 1961	12.05	12.05	..
	(c) Creation of separate authority for wages, gratuity and workmen's compensation claims	2.80	..	..
150103002	Organisation of rural camps for rural and unorganised worker's	2.52	1.62	--
150103003	Decentralisation and strengthening of trade union section ..	2.00	2.00	--
150103004	Establishment of Industrial Hygiene Laboratory in the office of Director of Factories, Kanpur	..	--	--
	Sub-Total, (3) ..	59.92	15.67	..
IV—General Labour Welfare				
150104001	Creation of new labour welfare centres and provision of additional facilities to the existing centre's/purchase of land/construction of buildings	26.43	20.68	21.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expen- diture	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
..
..	..	..	0.55	0.05	..	0.98	0.48	..	1.70	0.80	..
..	..	..	1.57	..	..	1.57	..	..	3.30	..	..
..	..	..	1.00	1.00	..	1.00	1.00	..	0.25	0.25	..
..	..	..	3.12	1.05	..	3.55	1.48	..	5.25	1.05	..
2.25	..	..	17.51	..	..	17.51	..	..	33.00	0.90	..
0.17	0.17	..	1.31	1.31	..	1.31	1.31	..	2.89	2.89	..
..	..	..	0.89	..	..	0.89	..	..	1.77	..	..
..	..	..	1.17	0.18	..	1.17	0.18	..	0.63	0.18	..
0.02	0.02	..	0.30	0.30	..	0.30	0.30	..	0.75	0.75	..
1.90	..	..	1.00	..	..	1.00	..	..	0.60	..	..
4.34	0.19	..	22.18	1.79	..	22.18	1.79	..	39.64	4.72	..
3.32	0.50	2.52	8.90	0.90	3.01	8.42	0.90	2.53	13.64	1.21	3.34

Major Head of Development—15. LABOUR AND LABOUR WELFARE
Sub-Major Head of Development—15.01 Labour and Employment—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
V—Rehabilitation Of Bonded Labour				
150105001	Rehabilitation of Bonded Labour	114.15	82.45	..
VI—Assistance To Labour Co-operatives				
150106001	Labour Co-operatives	26.05	26.05	14.00
VII—Other Expenditure				
150107001	Construction of buildings for Regional Offices ..	26.00	20.00	26.00
150107002	Construction of buildings for Labour Courts at Kanpur ..	10.00	..	10.00
150107003	Construction of residential quarters for staff and officer's ..	5.00	5.00	5.00
	Sub-Total, (7) ..	41.00	25.00	41.00
VIII—Research And Statistics				
150108001	Strengthening of Statistics, Research and Planning Wing and its decentralisation	3.50	..	..
150108002	Expansion of Libraries at the Headquarter's of the Labour Commissioner's Organisation and Regional Offices	0.80	..	..
	Sub-Total, (8) ..	4.30	..	..
	Total, Labour Commissioner ..	270.00	150.00	62.00
	Total, Co-operative Department ..	26.05	26.05	14.00
	Total (A)—Labour	296.05	176.05	76.00
B—TRAINING				
I—Direction And Administration				
II—Industrial Training Institute				
150109001	Establishment of new I.T.I.	350.00	100.00	50.00
150109002	Expansion and strengthening of existing I.T.Is.	2064.00	1355.00	800.00
	Total (2) ..	2414.00	1455.00	850.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Proposed outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
126.27	54.46	..	36.23	29.23	..	163.14	72.75	..	121.48	73.00	..
0.90	0.90	..	0.50	0.50	..	0.50	0.50	..	0.50	0.50	..
2.52	..	2.52	5.77	0.02	5.77	13.43	9.46	13.43	9.01	4.01	9.01
4.20	..	4.20	6.35	..	6.35	5.33	..	5.33	1.00	..	1.00
..	..	..	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
6.72	..	6.72	12.13	0.03	12.13	18.77	9.47	18.77	10.02	4.02	10.02
..	..	..	0.29	..	..	0.29	..	..	0.50	..	..
0.15	..	..	0.15	..	..	0.15	..	..	0.15	..	..
0.15	..	..	0.44	..	..	0.44	..	..	0.65	..	..
140.80	55.15	9.24	83.00	33.00	15.14	216.50	86.39	21.30	190.68	84.00	13.36
0.90	0.90	..	0.50	0.50	..	0.50	0.50	..	0.50	0.50	..
141.70	56.05	9.24	83.50	33.50	15.14	217.00	86.89	21.30	191.18	84.50	13.36
88.75	80.83	..	274.30	47.30	..	254.30	747.30	..	325.00	50.00	100.00
241.52	135.28	147.52	297.70	142.70	130.00	317.70	142.70	176.00	456.00	164.00	150.00
330.27	216.11	147.52	572.00	190.00	130.00	572.00	190.00	176.00	781.00	214.00	250.00

Major Head of Development—15. LABOUR AND LABOURWELFARE
Sub-Major Head of Development—15.01. Labour and Employment—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
III—Training of Craftsmen And Supervisors				
150110001	Training and re-training of instructional staff	30.00	8.00	.
IV—Apprenticeship Training				
150111001	Stipend and examination charge	60.00	15.00	..
150111002	Creation of posts	30.00	8.00	..
	Total (4)	90.00	23.00	..
V—Research and Training				
150112001	Research and Development Programme	6.00	2.00	..
VI—Other Expenditure				
150113001	Strengthening of Directorate	60.00	12.00	..
150113002	Establishment of examination cell at the Directorate	..	..	..
	Total (6)	60.00	12.00	..
	Total (B) Training	2600.00	1500.00	850.00
	Total (A + B)	2896.05	1676.05	926.00
C—EMPLOYMENT				
<i>Employment Services</i>				
I—Direction and Administration				
		33.00	5.50	..
II—Employment Service				
150114001	Installation of Computer in Employment Exchanges	19.00	..	8.00
150114002	Coaching-cum-Guidance Centre	40.00	8.00	..
	Total, (2)	59.00	8.00	8.00
III—Research, Survey and Statistics				
150115001	Establishment of Evaluation, Inspection and Monitoring Cell	2.00	..	..
	Establishment of Employment Market Information Unit	..	..	..
	Total, (3)	2.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expendi- ture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	7.00	1.75	..	7.00	1.75	..	7.00	1.75	..
5.63	1.13	..	6.50	2.00	..	6.50	2.00	..	7.00	2.50	..
..	..	..	..	..	..	..	..	..	5.00	1.50	..
5.63	1.13	..	6.50	2.00	..	6.50	2.00	..	12.00	4.00	..
..	..	..	1.00	0.25	..	1.00	0.25	..	1.00	0.25	..
0.85	..	..	14.39	6.00	..	14.25	6.00	..	20.00	5.00	..
..	..	..	4.11	..	..	4.25	..	..	4.00	..	..
0.85	..	..	18.50	6.00	..	18.50	6.00	..	24.00	5.00	..
336.75	217.24	147.52	605.00	200.00	130.00	605.00	200.00	175.00	825.00	225.00	250.00
478.45	273.29	156.76	688.50	233.50	145.14	822.00	286.89	196.30	1016.18	309.50	263.36
..	..	..	4.30	2.30	..	..	..	..	..	..	..
..
1.13	0.72	..	2.68	2.00	..	2.00	2.00	..	5.34	2.00	..
1.13	0.72	..	2.68	2.00	..	2.00	2.00	..	5.34	2.00	..
..	..	..	1.32	..	..	0.68	..	..	4.00	2.00	..
0.05	0.05	..	0.30	0.30	..	0.30	0.30	..	0.30	0.30	..
0.05	0.05	..	1.62	0.30	..	0.98	0.30	..	4.30	2.30	..

Major Head of Development—15. LABOUR AND LABUOR WELFARE

Sub-Major Head of Development—15.01 Labour And Employment—(Concl'd.)

Code. No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
IV—Other Expenditure				
150116001	Publication of Rozgar Patrika	3.20	..	..
150116002	Construction of Buildings for Employment Exchange ..	60.00	26.75	60.00
150116003	Purchase of Furniture	0.80	0.25	..
	Total, (4) ..	64.00	27.00	60.00
	Total (C)—Employment ..	125.00	35.00	68.00
	Total, 15.01—Labour And Labour Welfare ..	3021.05	1711.05	994.00
	<i>Co-operative Department</i>	<i>26.05</i>	<i>26.05</i>	<i>14.00</i>
	<i>Labour Department</i>	<i>2995.00</i>	<i>1685.00</i>	<i>980.00</i>

(Rupees in lakh)

1985-86			1986-87						1987-88		
Actual expenditure			Approved outlay			Anticipated expenditure			Proposed outlay		
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..
4.67	..	4.67	22.70	2.70	22.70	22.70	2.70	22.70	48.36	1.70	48.36
..
4.67	..	4.67	22.70	2.70	22.70	22.70	2.70	22.70	48.36	1.70	48.36
5.85	0.77	4.67	27.00	5.00	22.70	25.68	5.00	22.70	58.00	6.00	48.36
484.30	274.06	161.43	715.50	238.50	167.84	847.68	291.89	219.00	1074.18	315.50	311.72
0.90	0.90	..	0.50	0.50	..	0.50	0.50	..	0.50	0.05	..
483.40	273.16	161.43	715.00	238.00	167.84	847.18	291.39	219.00	1073.68	315.00	311.72

Major Head of Development—16. SOCIAL WELFARE AND NUTRITION
 Sub-Major Head of Development—16.01. Social Security And Welfare

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
<i>Social Welfare Department</i>				
I—Direction And Administration				
160101001	Strengthening of monitoring cell	6.00	..	..
160101002	Establishment of training institution	6.00	..	..
160101003	Publicity	5.50	..	..
160101004	Additional staff for the implementation of Social Welfare scheme at district level	43.99	..	..
	Sub-Total (1) ..	61.49	..	..
II—Welfare Of Handicapped				
160102001	Establishment of home for mentality retarded women ..	2.50	..	..
160102002	Scholarship to the physically and mentally handicapped students up to class VIII	11.16	2.00	..
160102003	Scholarship to the children of physically handicapped person ..	10.87	1.00	..
160102004	Scholarship to the hosteller of Government deaf, dumb and blind schools	1.10	..	..
160102005	Grant to physically handicapped for purchase of artificial limbs	13.86	1.00	..
160102006	Grants-in-aid for maintenance of destitute physically and mentally handicapped persons	325.69	43.00	..
160102007	Free travelling facilities to blind and physically handicapped in UPSRTC Buses	1.00	..	..
160102008	State award to physically handicapped employees and their employers	0.50	..	..
160102009	Construction of building of departmental institution for educational and welfare of handicapped (sheltered workshop for blind school, Banda)	53.00	..	..
160102010	Establishment of multi-purpose production centre for deaf, dumb and blind and for physically handicapped person	32.00	32.00	..
	Sub-Total, (2)	451.68	79.00	..
III—Women Welfare				
160103001	Establishment of training-cum-production centre in government protective home at Almora	3.00	3.00	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expenditure	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	2.00	..	..	2.00	..	..	2.20	..	..
..	..	..	2.00	..	..	2.00	..	..	2.20	..	..
..	..	..	2.00	..	..	2.00	..	..	2.20	..	..
..	..	..	12.25	..	..	12.25	..	..	13.40	..	..
..	..	..	18.25	..	..	18.25	..	..	20.00	..	..
..	..	..	..	..	..	3.16	..	..	3.16	..	..
2.05	0.05	..	5.16	0.40	..	5.16	0.40	..	2.75	0.40	..
2.54	0.19	..	5.43	0.40	..	5.43	0.40	..	3.22	0.40	..
..	..	..	0.70	..	..	0.70	..	..	0.70	..	..
5.02	0.09	..	8.01	0.20	..	8.01	0.20	..	5.25	0.20	..
158.62	21.80	..	165.17	21.80	..	165.17	21.80	..	163.12	21.80	..
0.50	..	..	0.50	..	..	0.50	..	..	1.00	..	..
0.25	..	..	0.25	..	..	0.25	..	..	0.25	..	..
..	..	..	40.00	..	40.00	40.00	..	40.00	10.00	..	10.00
4.06	4.06	..	6.00	6.00	..	6.00	6.00	..	7.30	7.30	..
173.04	26.19	..	231.22	28.80	40.00	234.38	28.80	40.00	196.75	30.10	10.00
0.69	0.69	..	0.4	0.46	..	0.46	0.46	..	0.70	0.70	..

Major Head of Development—16. SOCIAL WELFARE AND NUTRITION
Sub-Major Head of Development—16.01. Social Security and Welfare—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
160103002	Grant-in-aid for rehabilitation of poor destitute women for purchase of sewing, knitting and weaving machines	7.50	7.50	..
160103003	Grant-in-aid to destitute widows	1023.44	85.50	..
160103004	Establishment of training centre for destitute women ..	4.50	..	..
160103005	Establishment of training-cum-production centre for indigent women	4.00	4.00	..
160103006	Subsidy to destitute women, under IRD scheme ..	5.00	5.00	..
160103007	Construction for buildings of departmental institutions for women welfare	20.00	..	20.00
	Sub-Total (3)	1067.44	105.00	20.00
IV—Child Welfare				
160104001	Shishu Shala in sweeper colonies and slum areas ..	12.00	2.00	..
160104002	ICDS Projects	107.54	49.00	..
160104003	Miscellaneous expenditure on children's day and construction of bal bhawan	1.40	..	..
160104004	Construction of buildings of departmental institutions for child welfare programme	30.00	..	30.00
160104005	Establishment of Ashram Type Schools for girls ..	12.00	12.00	..
	Sub-Total (4)	162.94	63.00	30.00
V—Welfare Of Aged, Infirm And Destitute				
160105001	Home for aged and infirm	8.00	8.00	..
160105002	Grant-in-aid for rehabilitation of inmates discharged from various Departmental Institutions	6.00	..	..
160105003	Wages to inmates of departmental institutions ..	1.20	..	..
160105004	Construction of building for departmental institution for Welfare of poor and destitute	5.00	..	5.00
160105005	Grant for burial and cremation of paupers	1.75	..	..
	Sub-Total (5)	21.95	8.00	5.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.43	1.43	..	1.50	1.50	..	1.50	1.50	..	1.50	1.50	..
792.20	83.35	..	786.64	84.84	..	786.64	84.84	..	887.82	83.53	..
..
..
..
..
794.32	85.47	..	788.60	86.80	..	788.60	86.80	..	890.02	85.73	..
1.62	..	..	5.00	..	..	6.02	..	..	6.25	1.00	..
47.14	13.35	..	45.19	15.40	..	51.71	15.40	..	52.14	15.47	..
0.40	..	..	0.70	..	..	0.70	..	..	0.70	..	..
..	..	..	..	..	..	..	..	..	10.00	..	10.00
1.97	1.97	..	2.30	2.30	..	2.30	2.30	..	2.40	2.40	..
51.13	15.32	..	53.19	17.70	..	60.73	17.70	..	71.49	18.87	10.00
1.13	1.13	..	1.70	1.70	..	1.84	1.84	..	2.20	2.20	..
3.00	..	..	3.00	..	..	3.00	..	..	3.00	..	..
0.60	..	..	0.60	..	..	0.60	..	..	0.60	..	..
..	..	..	..	..	..	..	..	..	5.00	..	5.00
1.75	..	..	1.75	..	..	1.75	..	..	2.25	..	..
6.48	1.13	..	7.05	1.70	..	7.19	1.84	..	13.05	2.20	5.00

Major Head of Development—16. SOCIAL WELFARE AND NUTRITION
 Sub-Major Head of Development—16.01. Social Security And Welfare—(Contd.)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
VI—Correctional Services				
160106001	Implementation of Central Probation Act	8.00	8.00	..
160106002	Establishment of Juvenile Courts	4.50	2.00	..
130106003	Establishment of Observation Home ..	10.00	10.00	..
160105004	Construction of building for departmental institutions for welfare of poor and destitute for approved school, Lucknow and Kanpur	10.00	..	10.00
Sub-Total, (6) ..		32.50	20.00	10.00
VII—Assistance To Voluntary Organisation				
160107001	Grant to voluntary organisation for child welfare ..	2.00	..	..
160107002	Grant to voluntary organisations for running shishushalas and bal-baris	4.00	..	..
160107003	Grant to voluntary organisation for maintenance of destitute children	10.00	..	..
160107004	Grant to voluntary organisation for construction of working women hostels	2.00	..	..
160107005	Grant to voluntary organisations for rehabilitation and training of destitute women	4.00	..	..
160107006	Grant to voluntary organisations for eradication of dowry	2.00	..	..
160107007	Grant to voluntary organisations for welfare of mentally and physically handicapped	3.00	..	..
	Grant-in-aid to divorced women victim of dowry for their maintenance	..	..	..
	Grant-in-aid for legal aid and guidance to women victim of dowry	..	..	..
	Establishment of publicity unit for the eradication of dowry	..	..	..
Sub-Total, (7) ..		27.00	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
2.03	2.03	..	2.20	2.20	..	2.42	2.42	..	2.60	2.60	..
..	1.20	1.20	..
1.27	1.27	..	2.80	2.80	..	3.29	3.29	..	4.30	4.30	..
..
3.30	3.30	..	5.00	5.00	..	5.71	5.71	..	8.10	8.10	..
1.00	1.00	..	..	1.00	..	..	2.00	..	..
1.00	2.00	..	..	2.00	..	..	2.00	..	..
3.79	5.00	..	..	2.50	..	..	4.00	..	..
1.00	1.00	..	..	1.00	..	..	4.00	..	..
1.33	2.00	..	..	2.00	..	..	2.00	..	..
..	1.00	..	..
2.00	2.00	..	..	2.00	..	..	2.00	..	..
..	9.00	..	..
..	2.00	..	..
..	7.95	..	..
10.12	13.00	..	..	10.50	..	..	35.95	..	..

Major Head of Development—16. SOCIAL WELFARE AND NUTRITION

Sub-Major Head of Development—16.01 Social Security and Welfare—(Coold.).

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
VIII—Other Programmes				
160108001	Rationalisation of enhanced cost of maintenance	.. 58.00	..	..
160108002	Strengthening of continuing schemes	.. 5.00	..	..
	Sub-Total, (8)	.. 63.00	..	..
	Total, Social Welfare Department]	1888.00	275.00	65.00
<i>Sainik Kalyan Department</i>				
160109001	Sainik Kalyan	.. 200.00	138.00	200.00
	Total, 16.01. Social Security and Welfare ..	₹ 2088.00	413.00	265.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	22.69	..	..	22.69	..	..	15.64	..	..
..	..	..	1.00	..	..	1.00	..	..	2.00	..	..
..	..	..	23.69	..	..	23.69	..	..	17.64	..	..
1038.39	131.41	..	1140.00	140.00	40.00	1149.05	140.85	40.00	1253.00	145.00	25.00
32.83	6.93	32.83	75.00	20.00	75.00	75.00	20.00	75.00	75.00	25.00	75.00
1071.22	138.34	32.83	1215.00	160.00	115.00	1224.05	160.85	115.00	1328.00	170.00	100.00

Major Head of Development—16. SOCIAL WELFARE AND NUTRITION**Sub-Major Head of Development—16.02. Nutrition**

Code No.	Name of the Scheme/Project	Seventh Five-Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
DISTRIBUTION OF NUTRITIOUS FOOD BEVERAGES				
I—Special Nutrition Programme				
160201001	Education Department	..	..	..
160201002	Rural Development Department	..	..	..
160201003	Social Welfare Department	..	..	..
	Total, (1)	..	..	..
	Total, 16.02. Nutrition	..	..	..

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
			Approved outlay			Anticipated expenditure					
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against anticipated expenditure	Total	Hills	Capital content against total outlay
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.02	1.02	..	5.00	5.00	..	5.00	5.00	..	5.00	5.00	..
92.00*	37.48*	..	..	..	..	..	..	..	..	..	..
875.27*	60.73*	..	921.00	65.00	..	921.00	65.00	..	1100.00	75.00	..
968.29	99.23	..	926.00	70.00	..	926.00	70.00	..	1105.00	80.00	..
968.29	99.23	..	926.00	70.00	..	926.00	70.00	..	1105.00	80.00	..

*Including special central assistance for drought relief

Major Head of Development—17. GENERAL SERVICES
Sub-Major Head of Development—17.01. Stationery and Printing

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985—90) Agreed outlay		
		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)
170101001	Government Press, Rampur	150.00	..	80.00
170101002	Government Press, Varanasi	160.00	..	105.00
170101003	Government Photo Litho Press, Roorkee (Saharanpur) ..	141.00	..	130.00
170101004	Government Branch Press, Hazratganj, Lucknow ..	10.00	..	..
170101005	Modernisation of Government Presses and miscellaneous work	592.00	..	592.00
	Total, 17.01. Stationery and Printing ..	1053.00	..	907.00

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
42.23	..	5.27	55.01	..	14.23	55.01	..	14.23	77.00	..	22.75
30.08	..	4.48	51.42	..	20.32	51.42	..	20.32	58.75	..	19.00
5.89	..	3.62	31.50	..	25.94	31.50	..	25.94	29.00	..	19.75
3.84	..	0.01	7.41	..	1.35	7.41	..	1.35	6.75	..	..
3.11	..	1.21	74.66	..	74.66	74.66	..	74.66	48.50	..	48.50
85.15		14.59	220.00	..	136.50	220.00	..	136.50	220.00	..	110.00

*Major Head of Development—17. GENERAL SERVICES**Sub-Major Head of Development—17.02. Public Works*

Code No.	Name of the Scheme/Project				Seventh Five-Year Plan (1985—90) Agreed outlay			
					Total	Hills	Capital content against total outlay	
(1)	(2)				(3)	(4)	(5)	
I—Office And Other Buildings								
170201001	Pooled Buildings	..	..	..	..	854.00	..	854.00
170201011	Police	..	..	..	..	₹ 4210.00	820.00	4210.00
170201021	Judicial	..	..	..	..	380.00	41.00	380.00
170201031	Revenue	..	..	..	..	256.00	85.00	256.00
170201041	Estate	..	..	..	..	3723.00	286.00	3723.00
170201051	Public Works Department	..	..	..	..	346.00	80.00	346.00
170201061	Finance (Sales Tax)	..	..	..	..	100.00	..	100.00
170201071	Home (Jails)	..	..	..	..	80.00	30.00	80.00
170201081	Karmik	..	..	..	..	220.00	..	220.00
170201091	Finance (Stamp and Registration)	..	..	..	..	50.00	..	50.00
170201101	Excise	..	..	..	..	100.00	..	100.00
					Sub-Total (1)	10319.00	604.00	10319.00
					II—Upgradation of Administration under Eighth Finance Commission	3682.64	..	3682.64
					Total, 17.02. Public Works	14001.64	604.00	14001.64

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against antici- pated expen- diture			
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
--	--	--	50.00	--	50.00	50.00	..	50.00	..	--	--
524.03	--	524.03	686.00	7.00	686.00	686.00	7.00	686.00	689.00	10.00	689.00
150.19	3.65	150.19	156.00	2.00	156.00	157.51	1.51	157.51	156.00	2.00	156.00
53.13	3.13	53.13	103.00	10.00	103.00	103.00	10.00	103.00	105.00	12.00	105.00
386.55	80.00	386.55	200.00	70.00	200.00	240.00	30.00	240.00	320.00	90.00	320.00
116.44	71.96	116.44	80.00	25.00	80.00	122.91	53.42	122.91	80.00	25.00	80.00
167.23	--	167.23	20.00	--	20.00	20.00	--	20.00	220.75	12.50	220.75
14.13	4.20	14.13	105.00	5.00	105.00	99.09	4.20	99.09	217.00	5.00	217.00
73.00	--	73.00	59.00	--	59.00	61.00	--	61.00	174.00	--	174.00
5.00	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
12.32	--	12.32	17.00	--	17.00	17.00	--	17.00	17.00	--	17.00
1502.02	162.94	1502.02	1481.00	119.00	1481.00	1561.51	106.13	1561.51	1983.75	156.50	1983.75
96.81	--	96.81	843.00	--	843.00	1243.52	--	1243.52	1532.00	--	1532.00
1598.83	162.94	1598.83	2324.00	119.00	2324.00	2805.03	106.13	2805.03	3515.75	156.50	3515.75

STATEMENT G. N. 3

Physical Targets and Achievements

Serial No.	Item	Unit	Base year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87 Target	Anticipated achievement	Annual Plan 1987-88 Target proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I—Agriculture and Allied Services								
PRODUCTION OF FOODGRAINS								
(i) Rice								
	Irrigated	.. .. '000 tonnes	7157	11000	8198	8300	7000	9200
	Unirrigated	.. .. '000 tonnes						
	Total	.. '000 tonnes	7157	11000	8198	8300	7000	9200
(ii) Wheat								
	Irrigated	.. .. '000 tonnes	15675	24000	16483	18350	18350	20460
	Unirrigated	.. .. '000 tonnes						
	Total	.. '000 tonnes	15675	24000	16483	18350	18350	20460
(iii) Jowar								
	Irrigated	.. .. '000 tonnes	566	600	434	500	400	520
	Unirrigated	.. .. '000 tonnes						
	Total	.. '000 tonnes	566	600	434	500	400	520

(iv)	<i>Bajra</i>												
	Irrigated	..	..	..	..	'000 tonnes	}	949	1000	633	600	400	700
	Unirrigated	'000 tonnes		Total	949	1000	633	600	400	700
(v)	<i>Maize</i>												
	Irrigated	..	..	..	..	'000 tonnes	}	1778	1200	1535	1350	1000	1470
	Unirrigated	'000 tonnes		Total	1778	1200	1535	1350	1000	1470
(vi)	<i>Other Cereals</i>												
	Irrigated	..	..	..	..	'000 tonnes	}	1088	1150	1232	1200	1200	1170
	Unirrigated	'000 tonnes		Total	1088	1150	1232	1200	1200	1170
(vii)	<i>Pulses</i>												
	Irrigated	..	..	..	..	'000 tonnes	}	2705	3500	2823	3100	2960	3230
	Unirrigated	'000 tonnes		Total	2705	3500	2823	3100	2960	3230
TOTAL—FOODGRAINS													
	Irrigated	..	..	..	..	'000 tonnes	}	29918	42450	31338	33400	31310	36750
	Unirrigated	'000 tonnes		Total	29918	42450	31338	33400	31310	36750
2 COMMERCIAL CROPS													
(i) <i>Oilseeds—</i>													
(a) <i>Major Oilseeds—</i>													
	Groundnut	..	..	..	..	'000 tonnes	..	89	350	121	160	142	180

STATEMENT G.N.—3—(Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
					Achievement	Target	Anticipated achievement	Target proposed	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
	Castor seed	'000 tonnes	..	5	..	1	1	1	
	Sesamum	'000 tonnes	17	120	17	80	18	81	
	Rapeseed and Mustard	'000 tonnes	785	1500	691	1240	1240	1260	
	Linseed	'000 tonnes	73	130	71	115	115	112	
	Total, (a)	'000 tonnes	964	2105	900	1596	1516	1634	
	(b) Others								
	Soyabean	'000 tonnes	150	300	150	180	180	210	
	Sunflower	'000 tonnes	4	20	6	8	6	6	
	Safflower	'000 tonnes	10	25	10	16	10	10	
	Niger Seed	'000 tonnes	..	..	..	..	..	..
	Total, (b)		164	345	166	204	196	226	
	Total, all Oilseeds (a+b)		1128	2450	1066	1800	1712	1860	
(ii)	Sugarcane (Cane)	'000 tonnes	67805	99000	70635	86400	78000	90600	
(iii)	Cotton	'000 Bales	..	23	95	27	40	30	50
(iv)	Jute and Mesta	'000 Bales	..	75	100	109	92	90	95

3 MAJOR HORTICULTURE CROPS

(i) Apple	..	..	..	..	'000 tonnes	..	155	200	165	170	170	180
(ii) Banana	..	..	..	..	'000 tonnes	..	4	9	5	6	6	7
(iii) Orange	..	..	..	..	'000 tonnes	..	220	270	240	250	250	270
(iv) Mango	..	..	..	..	'000 tonnes	..	2665	3780	2504	2547	2547	2625
(v) Grapes	..	..	..	..	'000 tonnes	..	1.00	1.50	1.20	1.30	1.30	1.40
(vi) Others—												
(i) Guava	..	..	..	..	'000 tonnes	..	32	35	30	40	40	42
(ii) Aonla	..	..	..	..	'000 tonnes	..	142	110	38	40	40	43
(iii) Vegetables	..	..	..	..	'000 tonnes	..	9122	11475	9640	9929	9929	10415
(iv) Miscellaneous (Peach, Pear, Plum, Apricot, Walnut, Lichi, Citrus)	..	..	..	..	'000 tonnes	..	1446	1740	1959	2116	2116	2237
(vii) Potato	..	..	..	..	'000 tonnes	..	5984	7360	4486	6580	5661	7540
Total, Horticulture Crops						.. '000 tonnes	19771.00	24980.50	19068.20	21679.30	20760.30	23360.40

IMPROVED SEEDS

(i) Production of Seeds

(a) Cereals	..	..	..	..	'000 Qtls	..	148.95	223.10	155.92	168.80	152.87	154.70
(b) Pulses	..	..	..	..	'000 Qtls	..	3.41	17.86	6.72	27.50	7.20	7.70
(c) Oilseeds	..	..	..	..	'000 Qtls	..	3.56	7.69	2.41	11.42	3.46	3.85
(d) Cotton	..	..	..	..	'000 Qtls	..	0.10	0.21	0.07	0.35	0.10	0.10
(e) Jute and Mesta	..	..	..	..	'000 Qtls	..	0.05	0.04	0.21	0.00	0.05	0.05
(f) Others	..	..	..	..	'000 Qtls	..	4.95	6.00	5.20	5.60	5.70	5.80
Total, (i)						'000 Qtls	161.02	254.90	170.53	213.67	169.38	172.20

STATEMENT G. N. —3—(Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(ii) Distribution of seeds</i>								
	(a) Cereals	'000 Qtls	498.90	1089.10	528.26	1454.10	602.98	1522.06
	(b) Pulses	'000 Qtls	44.20	83.10	40.58	49.50	46.49	55.00
	(c) Oil seeds	'000 Qtls	18.25	27.62	13.05	20.67	17.83	22.00
	(d) Cotton	'000 Qtls	0.56	0.66	0.62	0.70	0.50	0.70
	(e) Jute and Mesta	'000 Qtls	0.22	0.23	0.22	0.23	0.14	0.24
	Total, (ii)	'000 Qtls	562.13	1200.71	582.73	1525.20	667.94	1600.00
5 CHEMICAL FERTILISERS								
	(i) Nitrogenous (N)	'000 tonnes	1240	2000	1483	1700	1720	1850
	(ii) Phosphatic (P)	'000 tonnes	288	700	374	450	424	550
	(iii) Potassic (K)	'000 tonnes	85	500	115	300	164	200
	Total, (NPK)	'000 tonnes	1613	3200	1972	2450	2308	2600
6 PLANT PROTECTION								
	(i) Pesticides consumption (Technical Grade Material)	'000 tonnes	4.67	10.00	6.01	7.00	7.00	8.00
	(ii) Area Coverage	'000 hectares	26462	26000	25292	25400	25400	25600

7 AREA UNDER DISTRIBUTION OF—

(i) Fertilisers	'000 hectares	..	..	..	..	..	..	..	..	..
(ii) Pesticides	'000 hectares	..	26462	26000	25292	25400	25400	25400	25600	..

8 HIGH YIELDING VARIETIES

(i) Rice—total area cropped	'000 hectares	..	5506	5500	5510	5400	5200	5400	..
Area under—HYV	'000 hectares	..	3512	4000	3663	3800	3700	3750	..
(ii) Wheat—total area cropped	'000 hectares	..	8339	8500	8275	8400	8400	8400	..
Area under HYV	'000 hectares	..	7100	7800	7408	7300	7300	7500	..
(iii) Jowar— Total area cropped	'000 hectares	..	659	600	637	540	500	550	..
Area under HYV	'000 hectares	..	2	20	..	..	..	..	..
(iv) Bajra— Total area cropped	'000 hectares	..	946	1000	864	930	900	940	..
Area under HYV	'000 hectares	..	197	180	186	120	120	130	..
(v) Maize— Total area cropped	'000 hectares	..	1173	1000	1271	1120	1100	1100	..
Area under HYV	'000 hectares	..	105	60	140	150	150	160	..
Total Area cropped under the above five cereals	'000 hectares	..	16673	16600	16557	16390	16100	16390	..
Total Area under the HYV of the above five cereals	'000 hectares	..	10916	12060	11397	11370	11270	11540	..

9 DRY LAND/RAI NEED FARMING

(i) Development of Selected Micro-Watersheds—

(a) No. of watersheds taken up ..	Number	..	898	898	898	898	898	898	898
(b) Area covered under watersheds ..	'000 hectare	..	1817	3850	670	700	700	710	..
(c) Area under land development ..	'000 hectare	..	106.00	111.25	102.00	100.00	100.00	116.00	..
(d) Construction of water harvesting/storage structures	Number	..	2323	4490	901	900	900	950	..
(ii) Area covered outside the selected watersheds by Dry Farming Practices	'000 hectare	..	1777	4500	938	1000	1000	1000	..

STATEMENT G. N.—3—(Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed	
						Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
(iii)	Adoption of Dry Farming Practices in and outside the selected water sheds								
	(a)	Distribution of seed-cum fertiliser drills ..	Number	7338	15000	2503	2500	2500	3000
	(b)	Distribution of other improved agricultural implements	Number	661004	750000	164617	100000	100000	110000
	(c)	Distribution of Chemical Fertilisers ..	'000 tonnes	117.91	225.00	38.80	51.00	51.00	51.30
	(d)	Distribution of improved/drought resistant seeds	'000 tonnes	46.89	100.00	24.60	25.00	25.00	25.00
	(e)	Seedlings planted under afforestation ..	Lakh Nos.	11082.51	17000.00	3547.90	4500.00	4500.00	4500.00
	(f)	Area covered under Social Forestry ..	'000 Hectare	184.2	230.00	55.5	79.5	79.5	79.5
	(g)	Other measures (Specify) ..	'000 Hectare	..	..	..	..	..	..
10	LAND STOCK IMPROVEMENT								
	(i)	Reclamation of Alkaline Area ..	'000 hectare	12.00	110.00	7.50	20.00	7.74	25.00
	(ii)	Reclamation of Saline Areas ..	'000 hectare	..	..	..	..	..	..
	(iii)	Development of Culturable Waste Land and Old fallow and for productive uses	'000 hectare	..	10.00	..	..	..	..
	(iv)	Development of flood-Prone/Coastal Saline Area	'000 hectare	21.0	180.0	16.7	17.3	17.3	17.3
11	SOIL CONSERVATION								
	AREA COVERAGE—								
	(i)	Agricultural land ..	'000 ha. (Cum.)	2738	2859	2835	2950	2918	3002

(ii) Forest Land	'000 ha. (Cum.)	..	..	..	..	..	..	..	..
(iii) Others (Afforestation and Pasture Development)	'000 ha. (Cum.)	225.32	389.42	237.19	248.94	248.94	259.12		
12 CROPPED AREA (CUMULATIVE)									
(i) Net	'000 hectares]	17280	17500	17300	17350	17320	17400		
(ii) Gross	'000 hectares]	25200	28500	25300	26000	25400	26500		
13 AGRICULTURE MARKETING									
(i) Total no. of markets at Mandi level	Nos. (Cum.)	255	255	255	255	255	255		
(ii) Regulated markets (Constructed)	Nos. (Cum.)	98	178	110	119	119	130		
(iii) Sub-market yards (Constructed)	Nos. (Cum.)	39	439	53	69	69	80		
(iv) Sub-markets developed (Shifting of trades)	Nos. (Cum.)	12	439R	21	37	37	48		
(v) Regulated markets (Shifting of trades)	Nos. (Cum.)	59	178R	86	95	95	106		
(vi) Construction of culverts	Nos.	4704							
(vii) Pavement of bricks of Link Roads	Kms.	798							
(viii) Establishment of grading units in regulated markets	Nos.	..	203	2	64	64	110		
(ix) Establishment of Supervisory grading centres	Nos.	..	7	..	2	2	2		
(x) Establishment of 'Agmark' grading laboratories	Nos.]	..	5	..	2	2	2		
14 STORAGE—									
OWNED CAPACITY WITH—									
(i) State Warehousing Corporation	'000 tonnes (Cum.)	916	1041	916	941	941	966		
(ii) Co-operatives	'000 tonnes (Cum.)	1063	1600R	1063	1400	1400	1836		
(iii) State Government (Mandi Parishad)]	'000 tonnes (Cum.)	10	95	32	44	70	87		
(iv) Construction of Rural Godowns	Nos. (Cum.)	15	215	59	95	135	175		
(v) Godowns of Food and Civil Supplies Department ..	Nos.	16	57	..	12	12	12		

R=Revised

STATEMENT G. N.—3—(Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan (1985-86) Achievement	Annual Plan 1986-87		Annual Plan 1987-88
						Target	Anticipated achievement	Target proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15 ANIMAL HUSBANDRY AND DAIRY PRODUCTS								
(i)	Milk	'000 tonnes	6720	9210	7540	7565	7727	8191
(i)	Eggs	Million	357	524	386	394	394	438
(iii)	Wool	Lakh Kgs.	15.43	18.77	16.05	16.69	16.69	17.36
16 ANIMAL HUSBANDRY								
(i)	Intensive Cattle Development Projects	Nos. (Cum.)	8	8	8	8	8	8
(ii)	Number of frozen semen (bull) Stations	Nos. (Cum.)	6	6	6	6	6	6
(iii)	Number of inseminations performed with exotic bull Semen per annum	In lakhs	32.37	50.57	8.78	9.97	9.97	10.15
(iv)	Number of cross-breeding animals	In lakh	2.65	9.05R	1.35	1.68	1.68	1.75
(v)	Establishment of Sheep breeding farms	Nos. (Cum.)	19	19	19	19	19	19
(vi)	Sheep and Wool Extension Centres	Nos. (Cum.)	270	308	280	287	291	295
(vii)	Intensive Sheep Development Projects	Nos. (Cum.)	2	3	2	2	2	2
(viii)	Intensive Egg and Poultry Production-cum-marketing centres	Nos. (Cum.)	10	14	10	10	10	12
(ix)	Establishment of fodder seed production farms	Nos (Cum.)	..	3	1	1	1	1
(x)	Veterinary hospitals	Nos. (Cum.)	1363	1530	1487	1534	1534	1598
(xi)	veterinary dispensaries	Nos. (Cum.)	2552	2772	2716	2776	2776	2856

17 DAIRY PROGRAMMES

(i)	Fluid Milk Plants (including composite and reedy/balancing milk plants) in operation	Ncs. (Cum.)	..	26	28	26	26	26	26
(ii)	Milk Products factories including creameries in operations	Ncs. (Cum.)	..	1	1	1	1	1	1
(iii)	Dairy Co-operative Unions	Ncs. (Cum.)	..	39	44	44	44	44	47

18 FISHERIES—

(i)	Fish Production—										
	(a)	Inland	.. .. .	'000 tonnes	..	50.00	80.00	67.35	80.00	80.00	85.00
	(b)	Marine	.. .. .	'000 tonnes	..	Not applicable.					
		Total	.. .. .	'000 tonnes	..	50.00	80.00	67.35	80.00	80.00	85.00
(ii)	Mechanised boats		.. .. .	Number	..	Not applicable.					
(iii)	Deep-sea fishing vessels		.. .. .	Number	..	Not applicable.					
(iv)	Fish seed produced—										
	(a)	Fry	.. .. .	Million No.	..	..	..	..	..	..	..
	(b)	Fingerlings	.. .. .	Million No.	..	106.60	200.00	120.00	150.00	150.00	160.00
(v)	Farms and Nurseries—										
	(a)	Fish seed Farms	.. .. .	Numbers	..	114	116	114	116	116	116
	(b)	Nursery area	.. .. .	Hectares	..	320	322	320	322	322	322
(vi)	Number of Hatcheries		.. .. .	Numbers	..	..	..	..	2	..	1

19 FORESTRY—

(i)	Plantation of quick growing species	.. .. .	'000 hectare	..	174.6	37.0	4.1	5.3	5.3	6.2
(ii)	Economic and Commercial Plantations	.. .. .	'000 hectare	..	235.7	38.0	4.2	5.4	5.4	6.3

R=Revised.

STATEMENT G. N.—3 (Contd.)

Serial No.	Item	Unit	Base year (1984-85) Level	Seventh Five Year Plan (1985—90) target	Annual Plan 1985-86 achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	(iii) Social Forestry—	'000 hectare	88.9	198.0	40.3	31.4	31.4	35.8
	(a) Plantation	'000 hectare	88.9	63.5	19.0	9.4	9.4	13.1
	(b) Farm Forestry	'000 hectare	..	134.5	21.3	22.0	22.0	22.7
	(iv) Afforestation .. .. .	..	..	..	..	..	..	..
	(a) Trees planted	'000 Nos.	809480R	231560R	48490	34240	34200	43200
	(b) Trees survived	'000 Nos.	N. A.	N.A.	N.A.	N.A.	N.A.	N.A.
	(v) Communications—							
	(a) New Roads	Kms.	5150	N.F.	131*	N.F.	N.F.	N.F.
	<i>l</i>) improvement of existing roads	Kms.	8427	1375	250	150	150	N. F.
	(vi) Production of some selected forests products—							
	(a) Timber (in round)	'000 Cu. metre	3098.0					
	(b) Fuelwood	'000 Cu. metre	6653.5					
	(c) Bamboo	'000 National Tonnes**						
	Commercial	'000 National Tonnes**						
	Industrial	'000 National Tonnes**						
					36469.5			
	(d) Minor forest product : .. .. .	..					
	Tendu Leaves	'000 Standard Bags†	688.20					

Sal Seed	..	..	....	..	'000 Quintals					
Others :										
Kuiu Gum	..	..	..	..	'000 Quintals	}	5.1			
Other Gums	..	..	..	..	'000 Quintals					
Harra	..	..	..	..	'000 Quintals					

II. Rural Development

20 INTEGRATED RURAL DEVELOPMENT PROGRAMME

(i) Beneficiaries Identified	..	..	..	Lakh No.	Total	39.36	31.60	5.81	6.02	6.02	6.00
					(a) Old	..	..	3.16	3.99	3.99	3.00
					(b) New	..	..	2.65	2.03	2.03	3.00
(ii) Beneficiaries assisted	..	..		Lakh No.	Total	39.36	31.60	5.81	6.02	6.02	6.00
					(a) Old	..	..	3.16	3.99	3.99	3.00
					(b) New	..	..	2.65	2.03	2.03	3.00
(iii) Scheduled Caste/Scheduled Tribe beneficiaries	..			Lakh No.		13.70	10.50	2.69	2.96	2.96	2.85
(iv) Beneficiaries assisted under Industries Services and Business (ISB)	..			Lakh No.		9.80	10.50	2.99	2.66	2.66	2.00
(v) Youths trained/ being trained under TRYSEM	..			Lakh No.		2.76	1.77	0.36	0.36	0.36	0.36
(vi) Youth self-employment	..	..	..	Lakh No.		0.73	1.77	0.21	0.36	0.36	0.36
(vii) Scheme for strengthening of administration :											
(a) Number of posts sanctioned	..	..	..	Numbers		1756	1756	1756	1756	1756	1,56
(b) Number of those filled	..	..	..	Numbers		1756	1756	1756	1756	1756	1756
(viii) Development of Women and Children in Rural Areas (DWCRA) :											
Number of Groups organised/strengthened	..			Number		..	2000	600	705	705	600

21 NATIONAL RURAL EMPLOYMENT PROGRAMME

(I) Employment generated	Lakh Mandays	1916.70	2500.00@	501.90	440.00	440.00	440.00
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*Also includes construction of New Bridle Paths.

N. F.=Not Fixed.

**One notional tonne is equivalent to 2400 running metres of bamboo the length.

†One standard bag is equivalent to 1000 gaddie of 50 Tendue leave each.

**These figures are for the years 1980-84 and figures of onward years are under compilation.

N.A.=Not Available

@=Provisional.

R=Revised

STATEMENT G.N.—3 (Contd.)

Serial No.	Item	Unit	Base year (1984-85) Level	Seventh Five Year Plan (1985—90) target	Annual Plan 1985-86 achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(ii) Details of Physical assets created:—								
<i>a. Social Forestry</i>								
	(a) Area Covered	Hect.	42874	100000	21781	20000	20000	20000
	(b) Trees Planted	Lakh Nos.	1193	2000	436	400	400	400
<i>b. Construction of Village tanks</i>		Nos.	568	1000	254	200	200	200
<i>c. Minor Irrigation</i>								
	(a) Irrigation wells	Nos.	213	1000	104	200	200	200
	(b) Field Channels	Nos.	504	1500	427	300	300	300
	(c) Intermediate main drains	Nos.	316	1000	647	200	200	200
	(d) Flood Protection Works	Nos.	156	500	866	100	100	100
	(e) Anti water logging	Nos.	163	500	878	100	100	100
<i>d. Soil Conservation and land reclamation</i>		Hect.	41967	50000	3010	10000	10000	10000
<i>e. Provision of drilling wells, water resources and Cattle ponds</i>		Nos.	2284	2500	1640	500	500	500
<i>f. Rural Roads</i>		Kms.	8732	10000	7869	2000	2000	2000
<i>g. School Building</i>		Nos.	427	2000	591	400	400	400
<i>h. Dispensary Buildings</i>		Nos.	3	100	..	2	2	2
<i>i. Development of House sites</i>		Nos.	68	10000	10	2000	2000	2000

j. Construction of group houses	..	..	..	Nos.	1221	100000	6193	20000	20000	20000
k. Construction of Panchayatghar, Community Centres etc.	..	..	..	Nos.	565	600	250	120	120	120
l. Other Miscellaneous Works	..	..	..	Nos.	5754	10000	3613	2000	2000	2000
22 RURAL LANDLESS EMPLOYMENT GUARANTEE PROGRAMME										
Employment created	..	..	..	Lakh Mandays	433.91	N.F.	535.95	390.00	390.00	390.00
23 DROUGHT PRONE AREA PROGRAMME										
(i) Blocks Covered	..	..	..	Nos. (Level)	63	87	87	87	87	87
(ii) Minor Irrigation (Potential) R..	..	..	..	'000 Hect. (Cum.)	61.50	90.50	66.05	72.05	72.05	78.05
(iii) Soil and Water Conservation R	..	..	..	'000 Hect. (Cum.)	194.86	368.86	219.70	255.70	255.70	291.70
(iv) Afforestation R	..	..	..	'000 Hect. (Cum.)	48.70	106.70	54.35	66.35	66.35	78.35
(v) Pasture development R	..	..	..	'000 Hect. (Cum.)	2.83	31.83	4.53	10.53	10.53	16.53
(vi) Beneficiaries identified R	..	..	..	Nos.	59000£	250000	50000	50000	50000	50000
(vii) Beneficiaries assisted R	..	..	..	Nos.	59000£	250000	41111	50000	50000	50000
24 DESERT DEVELOPMENT PROGRAMME (D.D.P.)										
(i) Blocks Covered	..	..	..	Nos.	..	..	..	..	..	..
(ii) Minor Irrigation (Area Covered)	..	..	..	Hect. (Cum.)	..	..	..	..	..	..
(iii) Soil and Water Conservation	..	..	..	Hect. (Cum.)	..	..	..	..	..	..
(iv) Afforestation	..	..	..	'000 Hect (Cum.)	..	..	..	..	..	..
(v) Pasture development	..	..	..	Hect. (Cum.)	..	..	..	..	..	..
(vi) Beneficiaries Identified	..	..	..	Number	..	..	..	..	..	..
(vii) Beneficiaries assisted	..	..	..	Number	..	..	..	..	..	..
25 LAND REFORMS										
(i) Ceiling of surplus land :										
(a) Area declared surplus	..	..	..	Hect. (Cum)	9296	N.F.	9435	N.F.	N.A.	N.F.

N.A. = Not Available
R = Revised

£ = Achievement for 1980—85
N.F. = Not Fixed.

STATEMENT G.N. 3—(Contd.)

Serial No.	Item	Unit	Base year (1984-85) Level	Seventh Year Plan (1985-90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	(b) Area taken possession	Hect. (Cum)	10440	N.F.	11879	N.F.	N.A.	N.F.
	(c) Area allotted	Hect. (Cum)	8556	N.F.	10010	10810	10810	N.F.
	(d) Area covered by litigation in revenue courts and in civil courts.	Hect. (Cum)	..	..	..	..	..	..
	(e) Beneficiaries	Numbers	27258	N.F.	31856	N.F.	N.A.	N.F.
	(ii) Consolidation of holdings :							
	Area consolidated	Lakh Hec. (Cum.)	159.88	175.88	163.05	163.13	163.13	166.38
	III. Co-operation							
	(i) Short-term loans	Rs. crore	232.46	600.00	243.60	400.00	400.00	425.00
	(ii) Medium-term loans	Rs. crore	30.98	100.00	25.12	55.00	55.00	60.00
	(iii) Long-term loans	Rs. crore	70.00	160.00	75.00	90.00	90.00	100.00
	(iv) Retail sale of fertilisers	Rs. crore	211.18	800.00	233.68	400.00	400.00	400.00
	(v) Agricultural produce marketed	Rs. crore	156.51	500.00	370.00	415.00	415.00	430.00
	(vi) Retail sale of consumer goods by urban consumer co-operatives	Rs. crore	113.24	300.00	177.61	200.00	200.00	225.00
	(vii) Retail sale of consumer goods through co-operative in Rural areas	Rs. crore	280.69	400.00	301.29	325.00	325.00	350.00
	(viii) Co-operative storage	Lakh tonne (Cum.)	10.63	16.00	10.63	14.00	14.00	18.36

(ix) Processing Units :

(a) Organised No. (Cum.) 108 118 108 112 112 115

(b) Installed No. (Cum.) 93 118 93 97 93 94

(x) Cold storage

(a) Organised Nos. (Cum.) 93 118 93 91 91 92

(b) Installed Nos. (Cum.) 60 118 65 91 91 91

IV. Irrigation and Flood Control

26. MINOR IRRIGATION

1. Ground water

(a) Potential

(i) Cumulative—Total '000 Hect. 12690 16752 13510 14299 14299 15097

(ii) Additional—Total '000 Hect. .. 4062 820 789 789 798

(1) Private Works

(i) Cumulative '000 Hect. 9946 13333 10638 11307 11307 11980

(ii) Additional '000 Hect. .. 3387 692 669 669 673

(2) State Works

(i) Cumulative '000 Hect. 2744 3419 2872 2992 2992 3117

(ii) Additional '000 Hect. .. 675 128 120 120 125

(b) Utilization

(i) Cumulative—Total '000 Hect. 10291 13033 10758 11250 11250 11735

(ii) Additional—Total '000 Hect. .. 2742 R 467 492 492 485

317

N.F.=Not Fixed.

N.A.=Not Available.

R.=Revised

STATEMENT G.N. 3—(Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan (1985-86) Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed	
						Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
(1) Private Works									
	(i) Cumulative	.. .. .	'000 Hect.	9009	11144	9476	9908	9908	10333
	(ii) Additional	.. .. .	'000 Hect.	..	2135	467	432	432	425
(2) State Works									
	(i) Cumulative	.. .. .	'000 Hect.	1282	1889	1282	1342	1342	1402
	(ii) Additional	.. .. .	'000 Hect.	..	607	..	60	60	60
2. Surface Water									
(a) Potential									
	(i) Cumulative—Total	.. .. .	'000 Hect.	855	996	879	905	905	932
	(ii) Additional —Total	.. .. .	'000 Hect.	..	141	24	26	26	27
(1) Private Works									
	(i) Cumulative	.. .. .	'000 Hect.	256	369	274	295	295	317
	(ii) Additional	.. .. .	'000 Hect.	..	113	18	21	21	22
(2) State Works									
	(i) Cumulative	.. .. .	'000 Hect.	599	627	605	610	610	615

(ii) Additional	..	..	..	'000 Hect.	..	28	6	5	5	5
<i>(b) Utilization</i>										
(i) Cumulative—Total	..	..	..	'000 Hect.	568	672	582	598	598	615
(ii) Additional—Total	..	..	..	'000 Hect.	..	104	14	16	16	17
<i>(1) Private Works</i>										
(i) Cumulative	..	..	..	'000 Hect.	250	328	262	276	276	291
(ii) Additional	..	..	..	'000 Hect.	..	78	12	14	14	15
<i>(2) State Works</i>										
(i) Cumulative	..	..	..	'000 Hect.	318	344	320	322	322	324
(ii) Additional	..	..	..	'000 Hect.	..	26	2	2	2	2
27. MAJOR AND MEDIUM IRRIGATION										
<i>(1) Potential created</i>										
(i) Cumulative	..	..	..	'000 Hect.	6215	6852	6253	6317	6317	6433
(ii) Additional	..	..	..	'000 Hect.	..	637	38	64	64	116
<i>(2) Utilization</i>										
(i) Cumulative	..	..	..	'000 Hect.	5514	6114	5595	5682	5682	5786
(ii) Additional	..	..	..	'000 Hect.	..	600	81	87	87	104
28. FLOOD CONTROL										
<i>Area Provided with Protection</i>										
(i) Cumulative	..	..	..	'000 Hect.	1367	1667	1387	1425	1425	1470
(ii) Additional	..	..	..	'000 Hect.	..	300	20	38	38	45
29. COMMAND AREA DEVELOPMENT PROGRAMME										
(1) Area covered by field channels (O.F.D.)	..	..	..	'000 Hect.	3286.88	2253.00	268.45	422.00	422.00	491.00
(2) Area covered by land levelling	..	..	..	'000 Hect.	111.15	..	0.23	..	0.15	..

STATEMENT G. N. 3--(Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V—Power								
I INSTALLED CAPACITY		MW						
<i>A. State Sector</i>								
<i>(a) Public Sector</i>								
	(i) Hydel		1422	1570	1422	1422	1422	1422
	(ii) Thermal		2806	4296	3016	3436	3226	4076
	Retirement		(—)92	(—)92	(—)92	(—)92	(—)92	(—)92
	Net Thermal		2714	4204	2924	3344	3134	3984
	Sub-total (a) Installed Capacity		4136	5774	4346	4766	4556	5406
	<i>(b) Private Sector (Renu Sagar)</i>		260	260	260	260	260	260
	Total—A		4396	6034	4606	5026	4816	5666
	Hydel		1422	1570	1422	1422	1422	1422
	Thermal		2974	4464	3184	3604	3394	4244
<i>B. Share in Central Sector Projects</i>								
	(i) Capacity in Central Sector		1050	3640	1050	1050	1050	1550
	(ii) State's Share		350	1535	350	350	350	600
	Total, 1 (A+B)		4746	7569	4956	5376	5166	6266

II. ENERGY GENERATION (PUBLIC SECTOR)

1. PEAKING

(i) Capability	MW	2293	4330	2907	2879	2879	3440
(ii) Demand		3526	6052	4206	4626	4626	5072
(iii) Shortage		1233	1722	1299	1747	1747	1632

2. ELECTRICITY GENERATED (GROSS)

(i) Hydel	MU	11331	26445	12346	17338	16945	17600
(ii) Thermal		4545	5276	4583	4716	4323	4875
		[6786	24197	7763	12622	12622	12725

3. ENERGY AT BUSBAR

(i) Availability	MU	15458	29706	15524	19162	18929	20107
Net generation		10421	24046	11524	15862	16029	16161
Imports		5037	5660	4000	3300	2900	3946
(ii) Requirement		24843	30749	21369	23505	23505	25772
(iii) Shortage		9385	1043	5845	4343	4576	5665

4. ENERGY SOLD

	MU	12314	24360	12962	15904	15904	16288
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III. Transmission and Distribution

(i) 400 kV lines	Ckt. Km.	863	2139	258	..	19	..
(ii) 220 kV lines		1347	1589	314	309	348	207
Sub Total, (i+ii)		2210	3728	572	309	367	207
(iii) 132 kV lines		1596	1882	234	229	400	289

Total, III

3806 5610 806 538 767 496

STATEMENT G.N. 3—(Contd.)

Serial No.	Item	Unit	Base year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed	
						Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
III. RURAL ELECTRIFICATION									
		No. (Cum.)							
	(1) <i>Electrification of Villages</i>								
	(a) By CEA definition		24,498 (63,075)	25,170 (88,245)	4,486 (67,561)	3,660 (71,221)	3,710 (71,271)	4,945 (76,216)	
	(b) By LT mains		13,676 (30,864)	25,170 (56,034)	4,716 (35,580)	3,660 (39,240)	3,710 (39,290)	4,945 (44,235)	
	(2) Electrification of Harijan Bastis		15,587 (29,601)	24,300 (53,901)	5,282 (34,883)	3,557 (38,440)	3,557 (38,440)	4,779 (43,219)	
	(3) Energisation of Private pumpsets	}	1,40,374 (4,84,509)	2,47,950 (7,32,459)	27,904 (5,12,413)	33,160 (5,45,565)	30,100 (5,42,513)	25,600 (5,67,650)	
	(4) Energisation of Private Tube-wells								
	(5) Energisation of State Tube wells			6,912 (24,415)	6,750 (31,165)	1,100 (25,515)	1,100 (26,615)	1,100 (26,615)	1,250 (27,865)
VI—Industry and Minerals									
30 VILLAGE AND SMALL INDUSTRIES									
	(i) Small Scale Industries—								
	(a) Units functioning	.. .. '000 Nos. (Cum.)	110.710	210.710	127.294	145.294	145.294	165.294
	(b) Production	.. .. lakh Rs. ..	214300	406000	246400	281000	281200	3199 00
	(c) Persons employed	.. .. '000 Nos. ..	921	1420	1008	1098	1098	119

77c

(ii) Industrial Estates/Areas

(a) Estates/Area functioning	..	..	Nos. (Cum.)	..	82	391	94	120	120	128
(b) No. of units	...	..	Nos. '000 (Cum.)		1.800	4.450	2.000	2.514	2.514	2.674
(c) Production	..	..	Rs. lakh (Cum.)		7500	28500	9500	12000	12000	12800
(d) Employment	..	..	Nos. '000 (Cum.)		18.79	45.50	22.65	28.46	28.46	38.27

(iii) Handloom Industry

(a) Production	..	..	Million Metres (Cum.)		615.45	700.00	617.78	640.00	640.00	660.00
(b) Employment	..	..	'000 No. (Cum.)	..	985.00	1156.43	1008.00	1032.00	1032.00	1056.00

(iv) Powerloom Industry

(a) Production	..	..	Million Metres (Cum.)	..	..	..	..	..	..	..
(b) Employment	..	..	'000 No. (Cum.)	..	..	..	..	..	..	..

(v) Sericulture

(a) Production of raw-silk	..	..	'000 Kgs. (Cum.)		20.00	40.00R	22.80	28.00	25.00	28.00
(b) Employment	..	..	'000 No. (Cum.)	..	10.20	20.00	11.20	13.20	12.20	14.20

(vi) Coir Industry

(a) Production of Yarn	..	..	'000 tonnes (Cum.)		..	..	..	..	..	..
(b) Production of other items	..	..	'000 tonnes (Cum.)		..	..	..	..	..	..
(c) Employment	..	..	'000 No. (Cum.)	..	..	..	..	..	..	..

(vii) Handicrafts

(a) Production	..	..	Lakh Rs. (Cum.)	..	23000	27000	24000	25000	25000	25000
(b) Employment	..	..	'000 No. (Cum.)	..	620	773	625	630	630	630

(vi i) Khadi and Village Industries

(a) Within the purview of KVIC—

(i) Production	..	..	Lakh Rs. (Cum.)	..	..	..	..	..	..	..
(ii) Employment	..	..	No. '000 (Cum.)	..	..	..	..	..	..	..

R—Revised.

STATEMENT G.N.—3 (Contd.)

Serial No.	Item	Unit	Base year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87 Target	Annual Plan 1986-87 Anticipated achievement	Annual Plan 1987-88 Target proposed		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
	(b) Outside the purview of KVIC—									
	(i) Production	Lakh Rs. (Cum.)	..	..	..	..	..	..
	(ii) Employment	'000 No. (Cum.)	..	..	..	..	..	..
	(ix) District Industries Centres									
	(a) Units registered	Nos. (Cum.)	..	..	82712	182712	99296	17296	17296	137296
	(b) Number of artisans assisted	'000 No. (Cum.)	..	..	37.08	150.00	72.04	102.04	102.04	132.04
	(c) Financial assistance obtained from the financial institutions including banks	Lakh. Rs.	..	..	692.00	1125.00	135.56	294.00	294.00	294.00
	(d) Staff in position (as on date)—									
	General Manager	Nos.	..	..	56	57	56	57	57	57
	Functional Managers	Nos.	..	..	227	283R	227	283	283	283
	Project Managers	Nos.	..	..	97	114	97	97	97	97
	VII—Transport									
31	ROADS									
	1. National Highways									
	(i) State Highways :	Kms.(Cum.)	..	..	2744	2744	2744	2744	2744	2744
	(a) Surfaced R	Kms. (Cum.)	..	..	7692	8692	7692	7737	7737	8217
	(b) Unsurfaced	Kms. (Cum.)	..	..	..	..	..	..	..	..
	Total		..	..	7692	8692	7692	7737	7737	8217

(ii) Major District Roads													
(a)	Surfaced R	..	..	..	Kms. (Cum.)	..	10270	9270	10270	10225	10225	9745
(b)	Unsurfaced	..	..	..	Kms. (Cum.)	..	..	..	..	..	..	..
				Total	..	Kms. (Cum.)	..	10270	9270	10270	10225	10225	9745
(iii) Other District Roads													
(a)	Surfaced	..	..	..	Kms. (Cum.)	..	21439	23049	21439	21689	21689	22290
(b)	Unsurfaced	..	..	..	Kms. (Cum.)	..	640	1255	640	560	560	360
				Total	..	Kms. (Cum.)	..	22079	24304	22079	22249	22249	22650
(iv) Village Roads R													
(a)	Surfaced	..	..	..	Kms. (Cum.)	..	8483	11767	9990	10661	10661	10860
(b)	Unsurfaced	..	..	..	Kms. (Cum.)	..	24894	28123	26142	25813	25813	27224
				Total	..	Kms. (Cum.)	..	33377	39890	36132	36474	36474	38084
(v) Total Roads :													
(a)	Surfaced	..	..	..	Kms. (Cum.)	..	47884	52778	49391	50312	50312	51112
(b)	Unsurfaced	..	..	..	Kms. (Cum.)	..	25534	29378	26782	26373	26373	27584
				Total	..	Kms. (Cum.)	..	73418	82156	76173	76685	76685	78696
32 MINOR PORTS—													
Traffic handled (port-wise)		..	..	..	'000 tonnes	..	..	..	..	..	..	..
33 TOURISM—													
(i)	International tourist arrivals*	..	..	..	Lakh Nos.	..	276	1605	278	305	305	320
(ii)	Domestic tourist arrivals	..	..	..	Lakh Nos.	..						
(iii)	Accommodation available	..	..	..	No. of beds	..	3869	N. F.	120	772	660	182
VIII—Scientific Services and Research							..	..	..	..	..	..

R = Revised.

*Figures in respect of this item included in those in domestic tourist arrivals

N.F. = Not fixed

STATEMENT G. N.—3 (Contd.)

Serial No.	Item	Unit	Base year (1984-85) Level	Seventh Five Year Plan (1985—90) Target	Annual Plan 1985-86	Annual Plan 1986-87		Annual Plan 1987-88		
					Achievement	Target	Anticipated achievement	Target proposed		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
IX—Social and Community Services										
Education										
34 ELEMENTARY EDUCATION—										
(i) Classes I—V (age-group 6—10)										
(a) Total enrolment:										
	Boys	'000 Nos.	..	7930	8687	8416	8440	8440	8471
	Girls	'000 Nos.	..	3777	6029	4058	4216	4216	4866
	Total	'000 Nos.	..	11707	14716	12474	12656	12656	13337
Percentage to age-group										
	Boys	Per cent	..	98	100	102	102	102	100
	Girls	Per cent	..	50	75	53	55	55	62
	Total	Per cent	..	75	88	78	79	79	82
(b) Enrolment of Scheduled Castes										
	Boys	'000 Nos.	..	1611	1737	1646	1659	1659	1687
	Girls	'000 Nos.	..	649	1024	666	787	787	864
	Total	'000 Nos.	..	2260	2761	2312	2446	2446	2551
Percentage to age-group										
	Boys	Percent	..	94	95	95	95	95	95

Girls	..	..	..	Per cent	..	40	61	42	48	48	52
				Total	..	68	78	69	72	72	74
(c) Enrolment of Scheduled Tribes											
Boys	..	..	..	'000 Nos.	..	18	19	17	18	18	18
Girls	..	..	..	'000 Nos.	..	10	13	9	12	12	13
				Total	..	28	32	26	30	30	31
Percentage of age-group											
Boys	..	..	..	Per cent	..	111	109	103	108	108	107
Girls	..	..	..	Per cent	..	73	81	59	77	77	83
				Total	..	93	96	82	93	93	95
(ii) Classes VI—VIII (Age-group 11—13)											
Enrolment											
Boys	..	..	..	'000 Nos.	..	2821	3222	2807	3054	3054	3080
Girls	..	..	..	'000 Nos.	..	857	1098	916	1038	1038	1040
				Total	..	3678	4320	3723	4092	4092	4120
Percentage to age-group											
Boys	..	..	..	Per cent	..	61	65	60	64	64	64
Girls	..	..	..	Per cent	..	21	25	22	25	25	25
				Total	..	42	46	42	46	46	46
Enrolment of Scheduled Castes											
Boys	..	..	..	'000 Nos.	..	442	515	471	475	476	489
Girls	..	..	..	'000 Nos.	..	132	186	137	168	168	174
				Total	..	574	701	608	644	644	663

STATEMENT G.N.—3—(Contd.)

Serial No.	Item	Unit	Base year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
					Achievement	Target	Anticipated achievement	Target proposed	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Percentage of age-group									
	Boys	.. Per cent	..	45	50	48	48	48	48
	Girls	.. Per cent	..	15	20	16	19	19	19
	Total	.. Per cent	..	31	36	33	34	34	34
Enrolment of Scheduled Tribes									
	Boys	.. '000 Nos.	..	6	7	6	6	6	6
	Girls	.. '000 Nos.	..	2	2	2	3	3	3
	Total	.. '000 Nos.	..	8	9	8	9	9	9
Percentage of age-group :									
	Boys	.. Per cent	..	55	72	64	64	64	98
	Girls	.. Per cent	..	22	24	24	36	36	58
	Total	.. Per cent	..	40	49	45	50	50	80
35 SECONDARY EDUCATION									
(i) Classes IX—X									
Enrolment :									
	Boys	.. '000 Nos.	..	1297	1436	1319	1353	1353	1385
	Girls	.. '000 Nos.	..	359	426	380	393	393	404
	Total	.. '000 Nos.	..	1656	1862	1690	1746	1746	1789

(ii) Classes XI—XII (General Classes)

Enrolment

Boys	..	..	.. '000 Nos.	..	696	772	710	726	726	742
Girls	..	..	.. '000 Nos.	..	206	247	214	222	222	230
Total	..	..	.. '000 Nos.	..	962	1019	924	948	948	972

5 ENROLMENT IN VOCATIONAL COURSES

(i) Post-elementary stage

Total	..	..	.. '000 Nos.	..	..	..	..	..	..	..
Girls	..	..	.. '000 Nos.	..	..	..	..	..	..	..

(ii) Post-High School stage

Total	..	..	.. '000 Nos.	..	..	..	..	..	..	..
Girls	..	..	.. '000 Nos.	..	..	..	..	..	..	..

329

17 ENROLMENT IN NON-FORMAL
(Part-time/continuation) Classes

(i) Age-group 6—10

Total	..	..	.. '000 Nos.	..	642	1720	529	760	760	985
Girls	..	..	.. '000 Nos.	..	252	782	236	351	351	450

(ii) Age-group 11—13

Total	..	..	.. '000 Nos.	..	83	170	56	98	98	105
Girls	..	..	.. '000 Nos.	..	24	68	18	42	42	45

38 ADULT EDUCATION

(i) Number of participants (age-group 15—35) '000 Nos.	..	692	3915	777	933	950	1233
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STATEMENT G. N. 3—(Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87		Annual Plan 1987-88	
						Target	Anticipated achievement	Target proposed	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
(ii) No. of Centres opened under :									
	(a) Central Programme	.. Nos.	..	16234	94500	18900	18900	18900	21900
	(b) State's Programme	.. Nos.	..	4000	20000	4000	9000	9000	17100
	(c) Voluntary Agencies	.. Nos.	..	1070	10000	1096	1200	1200	1900
	(d) Other Programmes	.. Nos.	..	2032	10000	1988	2000	2000	2100
39 TEACHERS									
	(i) Primary Classes I—V	.. '000 Nos.	..	255	264	259	259	259	260
	(ii) Middle Classes VI—VIII	.. '000 Nos.	..	93	97	94	94	94	94
	(iii) Secondary Classes IX—X	} .. '000 Nos.	..	92	95	94	94	94	94
	(iv) Higher Secondary Classes XI—XII								
SCHOOLS/COLLEGES									
	(i) Junior Basic School	.. Nos. (Cum.)	..	72962	75702	73313	73547	73547	73831
	(ii) Senior Basic School	.. Ncs. (Cum.)	..	14112	14812	14226	14307	14307	14337
	(iii) Higher Secondary School	.. Ncs. (Cum.)	..	5654	5850	5712	5741	5741	5769
TECHNICAL EDUCATION									
(1) Degree Level Institutions									
	(i) No. of Institutions	.. Nos.	..	10	13	10	12	10	13

(ii) Intake	...	..	..	Nos.	..	1762	2100 (R)	1833	1800	1800	1800
(2) Diploma Level Institutions											
(i) No. of Institutions	..	..	..	Nos.	..	70	83	74	75	75	85
(ii) Intake	..	..	..	Nos.	..	8533	11310	8925	10385	9475	10500
(3) Certificate Level Institutions											
(i) No. of Institutions	..	..	..	Nos.	..	12	12	12	12	12	12
(ii) Intake	..	..	..	Nos.	..	700	700	709	700	700	700
D) HEALTH AND FAMILY WELFARE											
(1) Hospitals/Dispensaries—											
(a) Urban	..	..	..	Nos. (Cum.)	..	1257	1398	1283	1322	1322	1339
(i) Allopathic	..	..	..	Nos. (Cum.)	..	969	979	970	970	970	971
(ii) Ayurvedic/Unani	..	..	..	Nos. (Cum.)	..	167	227	186	216	216	221
(iii) Homoeopathic	..	..	..	Nos. (Cum.)	..	121	192	127	136	136	147
(b) Rural	..	..	..	Nos. (Cum.)	..	4172	5167	4036*	3836*	3836*	3752*
(i) Allopathic	..	..	..	Nos. (Cum.)	..	1493	1508	1123*	723*	723*	528*
(ii) Ayurvedic/Unani	..	..	..	Nos. (Cum.)	..	2025	2325	2128	2253	2253	2323
(iii) Homoeopathic	..	..	..	Nos. (Cum.)	..	654	1334	785	860	860	901
(2) Beds—											
(a) Urban Hospitals and Dispensaries (R)	..	..	..	Nos. (Cum.)	..	44089	48489	44630	45480	45480	45705
(i) Allopathic	..	..	..	Nos. (Cum.)	..	41652	44552	41718	41818	41818	41918
(ii) Ayurvedic/Unani	..	..	..	Nos. (Cum.)	..	2116	3616	2591	3341	3341	3466
(iii) Homoeopathic	..	..	..	Nos. (Cum.)	..	321	321	321	321	321	321
(b) Rural Hospitals/Dispensaries (R)	..	..	..	Nos. (Cum.)	..	18482	24998	19544	21050	21050	22530
(i) Allopathic	..	..	..	Nos. (Cum.)	..	13104	18420	13754	14748	14748	15948
(ii) Ayurvedic/Unani	..	..	..	Nos. (Cum.)	..	4820	6020	5232	5744	5744	6024
(iii) Homoeopathic	..	..	..	Nos. (Cum.)	..	558	558	558	558	558	558
(c) Bed population ratio	..	..	..	Nos. (per thousand)	..	0.55	0.55	0.54	0.54	0.54	0.53

*Rural hospitals/dispensaries will be converted into P. H. Cs.

(R)=Revised.

STATEMENT G. N. 3—(Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed	
						Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
	(iv) Nurse—Doctor Ratio	No. (per 3 doctors)	1.86	2.00	1.86	1.86	1.86	1.86	
	(v) Doctor—Population Ratio	No. (per 1000 population)	0.24	0.24	0.24	0.25	0.25	0.25	
	<i>(vi) Health Centres :</i>								
	(a) Sub-Centre	Nos. (Cum.)	15653	22212	17653	19153	19153	2113	
	(b) Primary Health Centre	Nos. (Cum.)	1005	2596	1377	1877	1877	2397	
	(c) Subsidiary Health Centre (New PHCs.)	Nos. (Cum.)	164	164	164	164	164	164	
	(d) Community Health Centres (upgraded P.H.Cs.)	Nos. (Cum.)	74	206R	106	128	128	160	
	<i>(vii) Training of Auxiliary Nurse/Mid-wives</i>								
	(a) Institutes	Nos. (Cum.)	46	46	46	46	46	46	
	(b) Annual Intake	Nos. (Cum.)	2355	2355	2355	2355	2355	2355	
	(c) Annual Outturn	Nos. (Cum.)	2000	2300	2000	2000	2000	2000	
	<i>(viii) Control of Diseases</i>								
	(a) T. B. Clinics	Nos. (Cum.)	18	28	18	18	18	18	
	(b) Leprosy Control Units	Nos. (Cum.)	32	*	47	79	79	89	
	(c) Filaria Units	Nos. (Cum.)	24	34	25	25	25	25	
	(d) SET Centres	Nos. (Cum.)	990	*	990	995	995	995	
	(e) District T. B. Centres	Nos. (Cum.)	56	57	56	56	56	56	

(f) T.B. Isolation beds	..	..	Nos. (Cum.)	..	3437	3437	3437	3437	3437	3437
(g) Cholera Combat Teams	..	..	Nos. (Cum.)	..	2	2	2	2	2	2
(h) STD Clinics	..	..	Nos. (Cum.)	..	23	43	23	30	30	38
(i) Urban Malaria Control Units	..	..	Nos. (Cum.)	..	14	24	14	14	14	16
(j) National Scheme for Prevention of Blindness										
(i) Mobile units set-up	..	..	Nos. (Cum.)	..	17	*	17	17	17	25
(ii) P. H. Cs. assisted	..	..	Nos. (Cum.)	..	175	*	375	465	465	555
(iii) Ophthalmic Departments assisted	..	..	Nos. (Cum.)	..	55	*	55	55	55	55
(ix) <i>Maternity and Child Welfare Centres (Other than PHCs, SHCs and SCs)</i>										
(a) Rural	..	..	Nos. (Cum.)	..	..	..	..	..	..	..
(b) Urban	..	..	Nos. (Cum.)	..	..	..	..	..	..	..
(x) <i>Training and Employment of Multi-purpose Workers</i>										
(a) Districts covered	..	..	Nos. (Cum.)	..	56	56	56	56	56	56
(b) Trainees trained	..	..	Nos. (Cum.)	..	7969	8929R	7969	7969	7969	7969
(c) Workers trained	..	..	Nos. (Cum.)	..	22836	44442R	22836	23256	23256	23256
(xi) <i>Village Health Guides Scheme</i>										
(a) Village Health Guides Selected	..	..	Nos. (Cum.)	..	82855	98000	82880	(As per directions of Govt. of India, the State Govt. has decided to appoint female guides instead of male guides)		
(b) Village Health Guides Trained	..	..	Nos. (Cum.)	..	82855	98000	82880			
(c) Village Health Guides Working in the field	..	..	Nos. (Cum.)	..	82855	98000	82880			
(d) No. of Primary Health Centres covered	..	..	Nos. (Cum.)	..	907	907	907	907	907	907

*Targets are not fixed.

R—Revised

STATEMENT G.N. 3—(Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan (1985-86) Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(xii) Family Welfare</i>								
	(a) Rural Family Welfare Centres	.. Nos. (Cum.)	.. 907	*	907	907	907	†
	(b) District Family Welfare Bureau	.. Nos. (Cum.)	.. 56	*	56	56	56	†
	(c) City Family Welfare Centres ..	.. Nos. (Cum.)	.. 5	*	5	5	5	†
	(d) Urban Family Welfare Centres	.. Nos. (Cum.)	.. 254	*	254	254	254	†
	(e) Post Partum Centres ..	.. Nos. (Cum.)	.. 130	*	183	203	203	†
	(f) Regional Family Welfare Training Centres	Nos. (Cum.)	.. 7	*	7	7	7	†
	(g) Auxiliary Nurses and Mid-wives Training School	Nos. (Cum.)	.. 46	*	46	46	46	†

41 SEWERAGE AND WATER SUPPLY

A—URBAN WATER SUPPLY

(i) Corporation Towns—

(a) Augmentation of Water Supply	.. Mld. (Cum.)	.. 1480.80	1580.80	1544.40	1564.40	1564.40	1584.40
(b) Population covered ..	.. Lakhs (Cum.)	.. 65.35	73.35	68.24	69.84	69.84	71.44

*(ii) Other Towns**(a) Original Schemes—*

Towns covered (excluding 8 corporation towns)	Nos.	.. 548	118	10	20	8	5
Population covered ..	.. Lakhs	.. 136.48	8.75	0.78	1.50	0.60	0.38

(v) Augmentation Schemes—

Towns covered	..	..	Nos.	..	82	200	15	16	16	20
Population covered	...	..	Lakhs	..	15.49	60.00	6.22	4.15	4.15	6.00

B—URBAN SANITATION

(i) Sewerage Schemes—Corporations Towns

(a) Augmentation capacity	..	..	Mld.	..	635.00	10	..	2	2	2
(b) Population covered	..	..	Lakhs	..	52.00	1.15	..	0.57	0.23	0.23

(ii) Other Towns

(a) Original Schemes—

Towns covered (excluding 8 corporation towns) Nos.	..	..	Nos.	..	46	11	2	2	1	..
Population covered	..	..	Lakhs	..	44.00	4.45	0.44	0.80	0.40	..

(b) Augmentation Schemes—

Towns covered	..	..	Nos.	..	11	10	1	2	2	5
Population covered	..	..	Lakhs	..	4.74	3.30	0.60	0.66	0.66	1.65

(iii) Drainage Schemes

(a) Original Schemes—

Towns covered	..	..	Nos.	..	..	..	..	..	..	..
Population covered	..	..	Lakhs	..	..	..	..	..	..	..

(b) Augmentation Schemes

Towns covered	..	..	Nos.	..	..	..	..	..	..	..
Population covered	..	..	Lakhs	..	..	..	..	..	..	..

(iv) Latrines conversion programme

(a) Latrines converted	Nos.	..	63800	105000	9000	15000	20000	20000
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*Targets are not fixed. † To be indicated by Government of India

STATEMENT G. N. 3—(Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	(b) Towns covered	Nos.	105	N. A.	60	N. A.	N.A.	N. A.
	(c) Population covered	Lakhs	6.58	N. A.	1.50	N. A.	N.A.	N. A.
	<i>(v) Urban Low Cost Sanitation</i>							
	(a) Latrines constructed	Nos.	..	18750	3120	N. A.	N.A.	N. A.
	(b) Towns covered	Nos.	..	200	30	N. A.	N.A.	N. A.
	(c) Population covered	Lakhs	..	4.70	0.78	N. A.	N.A.	N. A.
	C. RURAL WATER SUPPLY							
	<i>Minimum Needs Programme (State Sector)</i>							
	<i>(a) Piped water supply</i>							
	Villages covered	Nos.	17083	5634	868	1118	1368	1110
	(i) Problem villages	Nos.	11985	3526	561	862	1051	910
	(ii) Non-Problem villages	Nos.	5098	2108	307	256	317	200
	Population covered	Lakhs	84.80	23.24	4.85	4.07	4.57	4.91
	(i) Problem villages	Lakhs	57.65	16.39	3.09	2.61	2.99	3.68
	(ii) Non-Problem villages	Lakhs	27.15	6.85	1.76	1.46	1.58	1.23
	<i>(b) Power Pumps/Tube-wells</i>							
	Villages covered	Nos.	..	..	..	..	..	..
	(i) Problem villages	Nos.	..	..	..	..	..	..
	(ii) Non-Problem villages	Nos.	..	..	..	..	..	..

Population covered	..	..	..	Lakhs	..	..	..	..	..	..
(i) Problem villages	..	..	..	Lakhs	..	..	..	..	..	..
(ii) Non-Problem villages	..	..	..	Lakhs	..	..	..	..	..	..
<i>(c) Handpumps/Tube-wells</i>										
Villages covered	..	..	..	Nos.	2001	6250	3493	2292	2292	2440
(i) Problem villages	..	..	..	Nos.	1978	6250	3493	2292	2292	2440
(ii) Non-Problem villages	..	..	..	Nos.	23	-	-	-	..	..
Population covered	..	..	..	Lakhs	31.31	55.75	12.45	13.75	13.75	14.64
(i) Problem villages	..	..	..	Lakhs	31.15	55.75	12.45	13.75	13.75	14.64
(ii) Non-Problem villages	..	..	..	Lakhs	0.16	..	..	..	..	..
<i>(d) Sanitary wells</i>										
Villages covered	..	..	..	Nos.	..	..	..	..	..	..
(i) Problem villages	..	..	..	Nos.	..	..	..	..	..	..
(ii) Non-Problem villages	..	..	..	Nos.	..	..	..	..	..	..
Population covered	..	..	..	Lakhs	..	..	..	..	..	..
(i) Problem villages	..	..	..	Lakhs	..	..	..	..	..	..
(ii) Non-Problem villages	..	..	..	Lakhs	..	..	..	..	..	..
<i>(e) Open Dig Wells</i>										
Villages covered	..	..	..	Nos.	..	..	..	..	..	..
(i) Problem villages	..	..	..	Nos.	..	..	..	..	..	..
(ii) Non-Problem villages	..	..	..	Nos.	..	..	..	..	..	..
Population covered	..	..	..	Lakhs	..	..	..	..	..	..
(i) Problem villages	..	..	..	Lakhs	..	..	..	..	..	..
(ii) Non-problem villages	..	..	..	Lakhs	..	..	..	..	..	..

NA=Not available

STATEMENT G.N.—3 (Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five year Plan (1985—90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Total villages covered	Nos.	19084	11884	4361	3410	3660	3550
	(i) Problem villages	Nos.	13963	9776	4054	3154	3343	3350
	(ii) Non-problem villages	Nos.	5121	2108	307	256	317	200
	Total Population covered	Lakhs	116.11	78.99	17.30	17.82	18.32	19.55
	(i) Problem villages	Lakhs	88.80	72.14	15.54	16.36	16.74	18.32
	(ii) Non-problem villages	Lakhs	27.31	6.85	1.76	1.46	1.58	1.23
CENTRAL SECTOR (A R.P.)								
<i>(a) Piped water supply</i>								
	Villages covered	Nos.	3199	6263	215	337	337	1440
	(i) Problem villages	Nos.	2402	5161	195	321	321	1390
	(ii) Non-problem villages	Nos.	797	1102	20	16	16	50
	Population covered	Lakhs	19.79	47.89	2.27	1.76	1.76	12.12
	(i) Problem villages	Lakhs	15.59	41.44	2.15	1.73	1.73	11.74
	(ii) Non-problem villages	Lakhs	4.20	6.45	0.12	0.03	0.03	0.38
<i>(b) Power pumps/Tube-wells</i>								
	Villages covered	Nos.	..	..	..	..	..	..
	(i) Problem villages	Nos.	..	..	..	..	..	..
	(ii) Non-problem villages	Nos.	..	..	..	..	..	..

Population covered	..	..	..	Lakhs	..	..	..	..	..	..
(i) Problem villages	..	..	..	Lakhs	..	..	..	..	..	..
(ii) Non-problem villages	..	..	..	Lakhs	..	..	..	..	..	..
<i>(c) Handpumps/Tube-wells</i>										
Villages covered	..	..	..	Nos.	17787	11250	4578	6026	6026	4960
(i) Problem villages	..	..	..	Nos.	17779	11250	4578	6026	6026	4960
(ii) Non-problem villages	..	..	..	Nos.	8	..	..	..	..	..
Population covered	..	..	..	Lakhs	138.15	100.35	16.57	36.16	36.16	29.76
(i) Problem villages	..	..	..	Lakhs	138.11	100.35	16.57	36.16	36.16	29.76
(ii) Non-problem villages	..	..	..	Lakhs	0.04	..	..	..	..	..
<i>(d) Sanitary wells</i>										
Villages covered	..	..	..	Nos.	..	..	..	..	..	..
(i) Problem villages	..	..	..	Nos.	..	..	..	..	..	..
(ii) Non-problem villages	..	..	..	Mos.	..	..	..	..	..	..
Population covered	..	..	..	Lakhs	..	..	..	..	..	..
(i) Problem villages	..	..	..	Lakhs	..	..	..	..	..	..
(ii) Non-problem villages	..	..	..	Lakhs	..	..	..	..	..	..
<i>(e) Open dug wells</i>										
Villages covered	..	..	..	Nos.	..	..	..	..	..	..
(i) Problem villages	..	..	..	Nos.	..	..	..	..	..	..
(ii) Non-problem villages	..	..	..	Nos.	..	..	..	..	..	..
Population covered	..	..	..	Lakhs	..	..	..	..	..	..
(i) Problem villages	..	..	..	Lakhs	..	..	..	..	..	..
(ii) Non-problem villages	..	..	..	Lakhs	..	..	..	..	..	..

STATEMENT G.N.—3 (Contd.)

Serial No.	Item	Unit	Base year (1984-85) Level	Seventh Five year Plan (1985—90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Total villages covered	Nos.	20986	17513	4793	6363	6363	6400
	(i) Problem villages	Nos.	20181	16411	4773	6347	6347	6350
	(ii) Non-problem villages	Nos.	805	1102	20	16	16	50
	Total population covered	Lakhs	157.94	148.24	18.80	37.92	37.92	41.92
	(i) Problem villages	Lakhs	153.70	141.79	18.72	37.89	37.89	41.50
	(ii) Non-problem villages	Lakhs	4.24	6.45	0.08	0.03	0.03	0.42
OTHER RURAL WATER SUPPLY PROGRAMME (DUTCH CREDIT PROGRAMME)								
<i>(a) Piped Water Supply</i>								
	Villages covered	Nos.	..	1.50	..	..	..	..
	(i) Problem villages	Nos.	..	1.50	..	..	..	..
	(ii) Non-problem villages	Nos.	..	..	..	..	..	..
	Population covered	Lakhs	..	1.34	..	..	..	..
	(i) Problem villages	Lakhs	..	1.34	..	..	..	..
	(ii) Non-Problem villages	Lakhs	..	..	..	..	..	..
<i>(b) Power Pumps/Tube wells</i>								
	Villages covered	Nos.	..	..	..	..	..	..
	(i) Problem villages	Nos.	..	..	..	..	..	..

(ii) Non-problem villages	..	..	Nos.	..	..	..	..	..	..	..
Population covered	..	..	Lakhs	..	..	..	..	..	..	..
(i) Problem villages	..	..	Lakhs	..	..	..	..	..	..	..
(ii) Non-problem villages	..	..	Lakhs	..	..	..	..	..	..	..
<i>(c) Hand Pumps/Tube-wells</i>										
Villages covered	..	..	Nos.	..	..	..	..	..	..	..
(i) Problem villages	..	..	Nos.	..	..	..	..	..	..	..
(ii) Non-problem villages	..	..	Nos.	..	..	..	..	..	..	..
Population covered	..	..	Lakhs	..	..	..	..	..	..	..
(i) Problem villages	..	..	Lakhs	..	..	..	..	..	..	..
(ii) Non-problem villages	..	..	Lakhs	..	..	..	..	..	..	..
<i>(d) Sanitary Wells</i>										
Villages covered	..	..	Nos.	..	..	..	..	..	..	..
(i) Problem villages	..	..	Nos.	..	..	..	..	..	..	..
(ii) Non-problem villages	..	..	Nos.	..	..	..	..	..	..	..
Population covered	..	..	Lakhs	..	..	..	..	..	..	..
(i) Problem villages	..	..	Lakhs	..	..	..	..	..	..	..
(ii) Non-problem villages	..	..	Lakhs	..	..	..	..	..	..	..
<i>(e) Open dug wells</i>										
Villages covered	..	..	Nos.	..	..	..	..	..	..	..
(i) Problem villages	..	..	Nos.	..	..	..	..	..	..	..
(ii) Non-problem Villages	..	..	Nos.	..	..	..	..	..	..	..
Population covered	..	..	Lakhs	..	..	..	..	..	..	..
(i) Problem villages	..	..	Lakhs	..	..	..	..	..	..	..
(ii) Non-problem villages	..	..	Lakhs	..	..	..	..	..	..	..
Total, villages covered	..	..	Nos.	..	150	..	..	..	..	..

STATEMENT G.N.—3 (Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86 Achievement	1986-87 Annual Plan		Annual Plan 1987-88 Target proposed
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	(i) Problem villages	Nos.	..	150	..	..	..	..
	(ii) Non-problem villages	Nos.	..	..	..	..	..	..
	Total population	Lakhs	..	1.34	..	..	..	..
	(i) Problem villages	Lakhs	..	1.34	..	..	..	..
	(ii) Non-problem villages	Lakhs	..	..	..	..	..	..
	Grand-Total villages covered (1,12,566)	Nos.	40070	29547	9154	9773	10023	9950
	(i) Problem villages	Nos.	34144	26337	8827	9501	9690	9700
	(ii) Non-problem villages	Nos.	5926	3210	327	272	333	250
	Population covered	Lakhs	274.05	228.57	36.14	55.74	56.24	56.43
	(i) Problem villages	Lakhs	242.50	215.27	34.26	54.25	54.63	59.82
	(iii) Non-problem villages	Lakhs	31.55	13.30	1.88	1.49	1.61	1.61
OTHERS								
C—Rural Water Supply in Harijan Bastis								
	Villages covered	..	..	..	..	..	..	..
	(i) Wells	Nos.	47616	NA	157	742	742	N.A.
	(ii) Hand Pumps	Nos.	12950	NA	3298	1918	1918	N.A.
	(iii) Diggis	Nos.	3806	1000	114	250	250	250
	Population covered	Lakhs	1.65	..	1.15	..	..	..
	(i) Wells	Lakhs	..	..	..	..	..	..

(ii) Hand Pumps	..	..	..	Lakhs	1.65	..	1.15	..	..	..
(iii) Diggis	..	..	..	Lakhs	..	..	..	..	..	..
D—RURAL SANITATION										
(i) Latrines constructed	..	..	..	Nos.	..	15000	1295	2500	2500	2500
(ii) Villages covered	..	..	..	Nos.	..	300	100	50	50	50
(iii) Population covered	..	..	..	Lakhs	..	0.75	0.02	0.10	0.10	0.14

42 HOUSING

(i) Rural Housing Provision of House-sites-cum-construction Scheme for Rural landless workers :

(a) Allotment of sites	..	..	..	Nos. (Cum.)	1777870	2027870	1866603	1916603	1916603	1966603
(b) Construction assistance	..	..	..	Nos. (Cum.)	Included in Village Housing Project Rural Development Department					
(c) Village Housing Project (Rural Development Department)	..	..	..	Nos. (Cum.)	91387	158049	104114	110262	110262	120639
Harijan Welfare Department	..	..	..	Nos.	14427	100000	8000	5000	5000	8000
(i) Scheduled Castes	..	..	..	Nos.	10074	} 10000	} 8000	} 5000	} 5000	} 8000
(ii) Scheduled Tribes	..	..	..	Nos.	2177					
(iii) Denotified Tribes	..	..	..	Nos.	2176					

(ii) Urban Housing

(a) Subsidised Industrial Housing Schemes	..	..	..	Number (Cum.)	61819	261819	88941	112941	112941	137941
(1) E.W.S. Housing including houses for Industrial Workers	..	..	..	Nos. (Cum.)	61819	76819	65600	69000	69000	73000
(i) Under Plan	..	..	..	Nos. (Cum.)	61819	76819	65600	69000	69000	73000
(ii) Other Sources	..	..	..	Nos. (Cum.)	..	53000	**	**	**	**

C—Target of Jal Nigam are not available N.A.=Not available

**The figures of constructed houses through other sources in individual items are not available. Hence they are included in total.

STATEMENT G.N.—3 (Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	(2) Sites and services	Nos. (Cum.)						
	(i) Under Plan	Nos. (Cum.)	..	3000	..	330	330	800
	(ii) Other Sources	Nos. (Cum.)	..	129000	**	**	**	**
	(b) Low income group Housing Scheme ..	Nos. (Cum.)	17838	21838	18411	18911	18911	19411
	(c) Middle Income Group Housing Scheme ..	Nos. (Cum.)	4582	5282	4738	4838	4838	4938
	(d) High Income Group Housing Scheme ..	Nos. (Cum.)	Not available					
	(e) Rental Housing Scheme	Nos. (Cum.)	Not Available					
	(f) Land Acquisition	Hect. (Cum.)	4852	5952	5140	5370	5370	5570
	(g) Development (Area Developed)	Nos. (Cum.)	8799	Scheme dropped				
	(h) House Building Advance to Government Servants	Nos. (Cum.)	..	..	..	..	..	..
	(i) Police Housing							
	(i) Residential	Nos. (Cum.)	9855	13936	10320	11415	11415	12345
	(ii) Non-Residential	Nos. (Cum.)	307	482	329	379	379	432
	(j) Others	Nos. (Cum.)	..	..	..	..	..	..
43	URBAN DEVELOPMENT							
	(1) Financial Assistance to Local Bodies							
	(a) Remunerative Scheme							
	(i) Shops and Market Centres	Nos. (Cum.)	722	1247	722	772	772	772
	(ii) Offices	Nos. (Cum.)	59	84	59	64	64	64

(iii) Auditorium	..	..	..	Nos. (Cum.)	1+1*	2	1+1*	2	2	2
(iv) Guest House	..	..	..	Nos. (Cum.)	2	2	2	2	2	2
(b) Other Remunerative Schemes										
Non-Remuneration Schemes	..	..	..	Kms. (Cum.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
(i) Construction of Roads										
(ii) Construction of Parks Beautification Scheme]				Nos. (Cum.)	3	8	3+1*	4	4	10
Community Centres]	..	..	..	..]	2+1*	3	2+1*	3	3	3
(2) Town and Regional Planning										
(i) Master Plans Prepared	..	..	..	Nos. (Cum.)	53	88	58	70	70	80
(ii) Regional Plans Prepared]	..	..	..	Nos. (Cum.)	8+7@	17+7@	8+7@	8+7@	8+7@	8+7@
(3) Environmental Improvement of Slums (M.N.P.) persons benefited				Nos. (Cum.)	1561754	3061754	1767420	1929420	1969420	2139420
(4) Others	..	..	..	Nos. (Cum.)	..	..	..	..	..	..
(i) Integrated Development of Small and Medium Towns				..]	23@	23+27@	24@	30@	30@	33@
(ii) Kanpur Urban Development Project										
(a) Sites and Services (Plots)	..	..	..	Nos. (Cum.)	11693	14777	14618	14796	14796	14796
(b) Slum upgradation										
Benefited families	..	..	..	Nos. (Cum.)	Merged with the Scheme Environmental Improvement of Slums					
14 LABOUR AND LABOUR WELFARE]										
(1) Craftmen Training	..	..	..				
(a) Number of Industrial Training Institutes (I.T.Is)	..	..	..	Nos. (Cum.)	74	82	77	104	104	104
(b) Intake Capacity	..	..	..	Nos. (Cum.)	37714	44114	44514	46682	46682	47482
(c) No. of persons undergoing training	..	..	..	Nos. (Cum.)	35170	44114	33741	44514	44514	47482
(d) Outturn	..	..	..	Nos. (Cum.)	22800	43000 R	26993	35600	35600	35600

*Under construction R=Revised

** The figures of constructed houses through other sources in individual items are not available. Hence they are included in total.

@—Under Progress

STATEMENT G.N.—3 (Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan 1985-90 Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(ii) Apprenticeship training								
	(a) Training places located	Nos. (Cum.)	19150	25000	19672	20000	20000	20500
	(b) Training places utilized	Nos. (Cum.)	17150	25000	17789	20000	20000	20500
	(c) Apprentices trained	Nos. (Cum.)	16300	22000	16361	18000	18000	18300
(iii)	No. of Employment Exchanges	Nos. (Cum.)	79	98	96	97	97	99
(iv)	Coaching-cum-guidance centre	Nos.	42	11	3	..	..	3
(v)	University Employment Information and guidance Bureau	Nos.	14	3	..	..	..	1
(vi)	Mobile Employment Exchange	Nos.	3	..	..	..	..	1
(vii)	Establishment of E.M.I. units	Nos.	53	3	2	..	..	1
(iv) Labour Welfare								
	(a) No. of Labour Welfare Centres	Nos. (Cum.)	89	90	90	95	95	97
	(b) Bonded Labour :							
	Identified	No. of persons	8394	8318	6148	3702	3702	3500
	Released	No. of persons	8394	8318	6148	3702	3702	3500
Rehabilitated								
	Under ongoing programmes	No. of persons	75	..	..	..	95	..
	Under the Centrally sponsored Schemes of Rehabilitation of Bonded Labour	No. of persons	12634	8350	4199	4000	4850	3500

45 WELFARE OF BACKWARD CLASSES]

Pre-matric Education incentives

(a) Scholarship/ Stipends

				Total	644683	2082866	673482	1002881	1002881	941908
(1) Scheduled Castes	..	..	No. of students	459413R	1290400	447968	553580	553580	513365
(2) Scheduled Tribes	..	..	No. of students	2516	29500	2000	8000	8000	8000
(3) Denotified Tribes	..	..	No. of students	2667	13300	6452	42223	42223	32627
(4) Other Backward Classes	..	..	No. of students	21387	227000	59862	168595	168595	157083
(5) In Primary Classes (IV—V)	..	..	No. of students	158700	522666	157200	230483	230483	230833
(b) Non-recurring assistance for purchase of books and other appliances										
(i) Pre-matric classes										
(1) Scheduled Castes	No. of students	15700	Scheme dropped					
(2) Scheduled Tribes	No. of students	1982	Scheme dropped					
Total, (i)				17682	..	..	..	..	..
(ii) Post matric scholarship										
(i) Scheduled Castes	..	..	No. of students	2450	21000	2936	5100	5100	5100
(ii) Scheduled Tribes	..	..	No. of students	332	2500	900	2500	2500	2500
Total, (ii)				2782	23500	3836	7600	7600	7600	
(c) Ashram Type Schools										
(i) Scheduled Castes	..	..	Nos. (Cum.)	37	72	37	42	42	47
(ii) Scheduled Tribes	..	..	Nos. (Cum.)	27	62	27	32	32	37
(a) Agriculture/Horticulture										
(1) Scheduled Castes	..	..	No. of families	3322	3285	1269	1374	1374	1550
(2) Scheduled Tribes	..	..	No. of families	1032	980	600	250	250	300
(3) Denotified Tribes	..	..	No. of families	365	750	369	504	504	600
(b) Animal Husbandry				..	..	..	..	..	..

STATEMENT G.N.—3 (Concl.d.)

Serial No.	Item	Unit	Base year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87		Annual Plan 1987-88 Target proposed
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	(c) Cottage Industries;	No. of families	1753	2400	527	459	459	566
	(i) Scheduled Castes	Nos. of families	475	600	100	266	266	266
	(ii) Scheduled Tribes	Nos. of families	417	1500	300	66	66	100
	(iii) Denotified Tribes	Nos. of families	300	300	127	127	127	200
	<i>Others</i>							
	(a) House sites	Nos.	Transferred to Major Head of Development Housing					
	(b) Drinking Water Wells/Tanks]	Nos. ^m	..	..	..	..	..	..
	<i>Hostels</i>							
	(a) Hostels started	Nos.	48	100	..	7	7	7
	(i) Scheduled Castes	Nos.	45	100	..	7	7	6
	(ii) Scheduled Tribes	Nos.	3	..	..	..	..	1
	(b) Hostel buildings constructed	Nos.	48	100	6	7	7	7
	(i) Scheduled Castes	Nos.	45	100	6	7	7	6
	(ii) Scheduled Tribes	Nos.	3	..	..	..	..	1
46	SOCIAL WELFARE							
	(i) <i>Child welfare</i>							
	(a) I.C.D.S. Units	Nos.	151	185	25	27	27	40
	Beneficiaries	Total (Cum.)	1346422	2688000	1408000	1728000	1728000	2048000
	(b) Balwadis—Units]	Nos.	27	25	18	2	2	5
	Beneficiaries	Total (Cum.)	680	1305	680	1180	1180	1305
	(c) Creches—Units	Nos.	8	..	..	..	..	..
	Beneficiaries	Total (Cum.)	1300	1300	1300	1300	1300	1300

(ii) Women Welfare						
(a) Training-cum-Production Centres—Units	No. of Units	2	2	1	..	..
Beneficiaries	Total (Cum.)	150	175	176	215	215
(b) Hostels for working women Units	No. of Units	5	50	..	..	..
Beneficiaries	Total (Cum.)	200	2000	200	200	200
(iii) Welfare of the Handicapped						
(a) Programme for the Blind-Units						
(i) School	Numbers	4	..	..	..	..
(ii) Workshop	Numbers	3	..	..	..	..
Beneficiaries	Total (Cum.)	300	300	300	300	300
(i) School	Total (Cum.)	150	150	150	150	150
(ii) Workshop	Total (Cum.)	150	150	150	150	150
(b) Programmes for the Deaf-Units						
(i) School	Numbers	3	..	..	..	..
(ii) Workshop	Numbers	1	..	..	..	..
Beneficiaries	Total (Cum.)	225	225	225	225	225
(i) School	Total (Cum.)	50	50	50	50	50
(ii) Workshop	Total (Cum.)	50	50	50	50	50
(c) Programmes for the Orthopaedically handicapped-Workshop -cum-Production Units						
Beneficiaries	Numbers	6	..	..	..	..
Beneficiaries	Total (Cum.)	600	600	265	600	600
(d) Programmes for the Mentally retarded-Units						
Beneficiaries	Numbers	2	1	..	..	1
Beneficiaries	Total (Cum.)	70	150	70	100	150
(e) Scholarships (Beneficiaries)	Total (Cum.)	250	11015	2300	5016	2985
(f) Supply of prosthetic aids-Beneficiaries	Total (Cum.)	2131	5050	1004	1602	1050
(g) Grant to destitute Physically handicapped (Beneficiaries)	Total (Cum.)	22500	22500	22030	22940	22500
(iv) Welfare of destitute and poor						
(a) Financial assistance to destitute widows						
Beneficiaries	Total (Cum.)	113182	112256	110028	109250	112256
Financial assistance to destitute women for purchase of Sewing machines						
(b) (Beneficiaries)	Total (Cum.)	1500	500	48	200	200
(c) Old age pension (Beneficiaries)	..	..	..	..	..	..

STATEMENT G. N.—4
Minimum Needs Programme—Outlay

Name of the Programme/Scheme	Seventh Five Year Plan (1985—90) Agreed outlay		
	Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)
I—Forestry and Wild Life Fuelwood Plantation	1260.00	660.00	..
II— Power			
Rural Electrification	11711.00*	7900.00	11711.00
III— Non Conventional Source of Energy			
Smokeless Chulhas*			
IV— Roads and Bridges			
Rural Roads	65000.00	12000.00	65000.00
V— Education			
(a) Elementary Education	17427.93	3619.69	127.01
(b) Adult Education	1233.00	228.00	..
Sub-Total, (5)	18660.93	3847.69	127.01
VI— Health			
Rural Health	11410.00	1810.00	7130.35
VII— Water Supply			
Rural Water Supply			
(a) Jal Nigam	22600.00	13000.00	22600.00
(b) Rural Development Department	1700.00	200.00	1700.00
Sub-Total, (7)	24300.00	13200.00	24300.00
VIII— Housing			
Rural House sites and construction scheme			
(a) Allotment of House sites	550.00	50.00	550.00
(b) Construction Assistance			
(i) Rural Development Department	2080.00	800.00	2080.00
(ii) Harijan and Social Welfare Department	1625.00	100.00	1620.00
Sub-Total, (b)	3705.00	900.00	3700.00
Sub-Total, (8)	4255.00	950.00	4250.00

*Cent percent centrally sponsored scheme. Outlay and expenditure is shown in statement G.N.-6 at code no. 050202

and Expenditure

(Rupees in lakh)

1985-86 Actual expenditure			1986-87						1987-88 Proposed outlay		
Total	Hills	Capital content against total expen- diture	Approved outlay			Anticipated expenditure			Total	Hills	Capital content against total outlay
			Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total antici- pated expen- diture			
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
162.92	55.12	..	237.97	117.72	..	195.22	74.97	..	211.92	91.42	211.92
1803.00	1250.00	1803.00	2500.00	1250.00	2500.00	2500.00	1250.00	2500.00	2800.00	1050.00	2800.00
10605.00	1693.00	10605.00	10866.00	2066.00	10866.00	11066.00	2066.00	11066.00	13178.00	2600.00	13178.00
2933.49	747.75	6.25	3581.26	814.93	20.81	3697.21	814.93	20.81	3976.05	842.28	54.62
183.15	4.47	..	336.56	22.20	..	374.81	22.20	..	482.30	22.30	..
3116.64	752.22	6.25	3917.82	837.13	20.81	4072.02	837.13	20.81	4458.35	864.58	54.62
2846.50	154.80	2578.60	2951.71	320.00	2595.77	2949.71	328.00	2513.77	3230.10	430.10	2529.00
3330.96	2038.74	3330.96	4637.00	2550.00	4637.00	6087.00	3550.00	6087.00	5300.00	2900.00	5300.00
278.40	48.40	278.40	338.00	50.00	338.00	338.00	50.00	338.00	400.00	50.00	400.00
3609.36	2087.14	3609.36	4975.00	2600.00	4975.00	6425.00	3600.00	6425.00	5700.00	2950.00	5700.00
11.14	5.00	11.14	55.00	5.00	55.00	55.00	5.00	55.00	100.00	5.00	100.00
299.98	49.98	299.98	250.00	50.00	250.00	250.00	50.00	250.00	375.00	75.00	375.00
286.13	11.00	255.30	225.00	15.00	200.00	225.00	15.00	200.00	325.00	20.00	320.00
586.11	60.98	555.28	475.00	65.00	450.00	475.00	65.00	450.00	700.00	95.00	695.00
597.25	65.98	566.42	530.00	70.00	505.00	530.00	70.00	505.00	800.00	100.00	795.00

STATEMENT G. N.—4 (Concl'd.)

Name of the Programme/Scheme	Seventh Five Year Plan (1985—90) Agreed outlay		
	Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)
IX—Urban Development			
Environmental improvement of slums	3700.00	200.00	..
X—Nutrition			
(a) Education Department	20.00	20.00	..
(b) Rural Development .. .. .	..	..	..
(c) Harijan and Social Welfare Department ..	4450.00	250.00	..
Sub-Total, (10)	4470.00	270.00	..
Grand Total ..	144766.93	40837.69	112518.36

*Includes special central assistance for drought relief.

(Rupees in lakh)

1985-86			1986-87						1987-88		
Actual expenditure			Approved outlay			Anticipated expenditure			Proposed outlay		
Total	Hills	Capital content against total expenditure	Total	Hills	Capital content against total outlay	Total	Hills	Capital content against total anticipated expenditure	Total	Hills	Capital content against total outlay
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
355.70	9.70	..	330.00	30.00	..	426.50	26.50	..	426.00	26.00	..
1.02	1.02	..	5.00	5.00	..	5.00	5.00	..	5.00	5.00	..
92.00*	37.48*	..	..	..	..	..	..	..	..	..	..
875.27*	60.73 *	..	921.00	65.00	..	921.00	65.00	..	1100.00	75.00	..
968.29	99.23	..	926.00	70.00	..	926.00	70.00	..	1105.00	80.00	..
24061.66	4876.53	17250.25	27234.50	7360.85	21322.58	29090.45	8356.60	23030.58	31909.37	8192.10	25036.62

STATEMENT G. N.—5

Minimum Needs Programme—Physical Targets and Achievements

Head of Development/Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985—90) Target	Additional in the Plan/Year			Annual Plan 1987-88 Proposed target
				1985-86 Achievement	1986-87 Target	1986-87 Anticipated Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I—Rural Electrification							
Villages electrified	.. Nos.	63075	25170	4379	3660	3660	..
II—Rural Roads :							
(a) Length							
(i) Earthwork	.. kms.	17947	6725	1591	342	342	1710
(ii) Soling	.. kms.	6947	14235	3864	4669	4669	3029
(iii) Inter coat and above	.. kms.	8483	5868	1501	1171	1171	773
(b) Total No. of villages in the State	.. Nos.	112566	..	..	..	..	..
(c) Villages connected :							
(i) With a population of 1500 and above	.. Nos.	7731	3149	657	623	623	633
(ii) With a population between 1000—1500	.. Nos.	5586	2155	..	538	538	400
(iii) With a population below 1000	.. Nos.	..	..	..	..	..	..
III—Elementary Education							
(a) Classes I—V (age group 6—11 years) enrolment	.. '000 Nos.	11707	14716	12474	12656	12656	13337
(b) Classes VI—VIII (age group 11—14 years) enrolment	.. '000 Nos.	3678	4320	3723	4092	4092	4120
IV—Adult Education							
(a) Number of participants (15—35 years)	.. '000 Nos.	692	3915	777	933	950	1233
(b) No. of Centres :							
(i) Central	.. Nos.	16234	94500	18900	18900	18900	21900
(ii) State	.. Nos.	4000	20000	4000	9000	9000	17100
(iii) Voluntary Agencies	.. Nos.	1070	10000	1096	1200	1200	1900
(iv) Other Programmes	.. Nos.	2032	10000	1988	2000	2000	21000

V—Rural Health

(a) Sub-centres	..	..	.. Nos.	15653	6559	2000	1500	1500	1000
(b) Primary Health Centre	..	..	.. Nos.	1005	1591	372	500	500	520
(c) Subsidiary Health Centres	..	..	.. Nos.	164	..	..	..	..	..
(d) Community Health Centres	..	..	.. Nos.	74	132	32	22	22	32
(e) Primary Health Centres covered under Village Health Guides Scheme			Nos.	907	..	..	..	..	..

VI—Rural Water Supply

1. State Sector Coverage

A—JAL NIGAM

(a) Problem villages	..	...	.. Nos.	13963	9926	4054	3154	3343	3350
(b) Population	..	..	.. '000 Nos.	8880	7348	1554	1636	1674	1832
(c) Other villages	..	..	.. Nos.	5121	2108	307	256	317	200
(d) Population	..	..	.. '000 Nos.	2731	685	176	146	158	123
(e) Villages covered by:									
(i) Piped Water Supply	..	..	.. Nos.	17083	5784	868	1118	1368	1110
(ii) Dug Wells	..	..	.. Nos.	..	..	..	..	..	..
(iii) Handpump Tubewells	..	..	.. Nos.	2001	6250	3493	2292	2292	2440
(iv) Power pump Tubewells	..	..	.. Nos.	..	..	..	..	..	..
(v) Others	..	..	.. Nos.	..	..	..	..	..	..
Sub-Total, (i to v)				19084	12034	4361	3410	3660	3550
(f) Total number of schemes*									
(i) Piped Water Supply	..	..	.. Nos.	17083	5784	868	1118	1368	1110
(ii) Handpump Tubewells	..	..	.. Nos.	2001	6250	3493	2292	2292	2440
(iii) Power pump Tubewells	..	..	.. Nos.	..	..	..	..	..	..

*It is being difficult to indicate achievement in terms of schemes, the information is being given in terms of nos. of villages.

STATEMENT G. N.—5 (Contd.)

Head of Development/Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985—90) Target	Additional in the Plan/Year			Annual Plan 1987-88 Proposed target	
				1985-86 Achievement	1986-87			
					Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
(iv) Dug Wells	Nos.	..	..	..	..	..	..
(v) Others	Nos.	..	..	..	..	..	..
B—RURAL DEVELOPMENT DEPARTMENT								
<i>Drinking Water Supply</i>								
(1) Wells	Nos.	..	47616	N.A.	157	742	742	N.A.
(2) Handpumps	Nos.	..	12950	N.A.	3298	1918	1918	N.A.
(3) Diggins	Nos.	..	3806	1000	114	250	250	250
2. Central Sector (ARP) (Coverage)								
(a) Problem villages	Nos.	..	20181	16411	4773	6347	6347	6350
(b) Population	'000Nos.	..	15370	14179	1872	3789	3789	4150
(c) Other villages	No.	..	805	1102	20	16	16	50
(d) Population	'000Nos.	..	424	645	12	3	3	38
(e) Villages covered by :								
(i) Piped water supply	Nos.	..	3199	6263	215	337	337	1440
(ii) Dug wells	Nos.	..	..	..	..	..	..	..
(iii) Handpump Tubewells	Nos.	..	17787	11250	4578	6026	6026	4960
(iv) Power pump Tubewells	Nos.	..	..	..	..	..	..	..
(v) Others	Nos.	..	..	..	..	..	..	..
Sub-Total, (i to v)		Nos.	20986	17513	4793	6363	6363	6400

(f) Total Number of Schemes*

(i) Piped Water Supply	..	..	Nos.	3199	6263	215	337	337	1440
(ii) Handpump Tubewells	..	..	Nos.	17787	11250	4578	6076	6076	4960
(iii) Power pump Tubewells	..	..	Nos.	..	..	..	..	..	..
(iv) Dug wells	..	..	Nos.	..	..	..	..	..	..
(v) Others	..	..	Nos.	..	..	..	..	..	..

VII—Rural House-sites-cum-Construction

Allotment of sites	..	..	..	..	Nos.	1777870	250000	88733	50000	50000	50000
Construction assistance	..	..	..	..			
(i) Harijan and Social Welfare Department	..	..	..	..	Nos.	14427	100000	10000	15000	15000	15000
(ii) Rural Development Department	..	..	..	..	Nos.	91387	66662	12727	10811	10811	15377
Sub-Total, (i to ii)						105814	166662	27727	25811	25811	30377

VIII—Nutrition]

(a) Beneficiaries under Special Nutrition Programme in ICDS

Children 0—6 years	..	..	..	'000Nos.	}	1346.42	2688.00	1408.00	1728.00	1728.00	[2048.00
Women	..	..	..	,000Nos.]							

(b) Beneficiaries under Special Nutrition Programme Outside ICDS

Children 0—6 years	..	..	..	000Nos.]	}	12.7	4.4	2.2	3.5	3.5	3.5
Women	..	..	..	000Nos.]							

IX —Environmental Improvement of Slums

(a) Cities covered	..	..	..	..	Nos.	51	28	1	4	4	..
(b) Persons benefited	..	..	..	..	Nos.	1561754	1500000	205666	162000	162000	170000

*It is being difficult to indicate achievements in terms of schemes, the information is being given in terms of nos, of villages.

STATEMENT

Summary Statement outlay and expenditure

Head/Sub-Head of Development	Seventh Plan (1985—90) Approved outlay			Actual Expenditure 1985-86		
	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. ECONOMIC SERVICES						
I—Agriculture and Allied Services						
Crop Husbandry	33117.42	15628.36	17489.06	5187.49	2864.93	2322.56
Soil and Water Conservation	12790.19	675.00	12115.19	838.70	..	838.70
Animal Husbandry	602.10	301.05	301.05	128.76	64.38	64.38
Fisheries	1229.00	755.00	474.00	194.05	124.33	69.72
Forestry and Wild Life	2820.00	1410.00	1410.00	381.47	197.38	184.09
Plantations	69.90	34.95	34.95	8.58	4.29	4.29
Food, Storage and Warehousing	832.00	416.00	416.00	138.00	69.00	69.00
<i>Other Agricultural Programmes—</i>						
Marketing and Quality Control	750.00	..	750.00	110.00	..	110.00
Co-operation	2304.00	652.00	1652.00	229.70	202.35	27.35
Total, (1)	54514.61	19872.36	34642.25	7216.75	3526.66	3690.09
II—Rural Development						
SPECIAL PROGRAMME FOR RURAL DEVELOPMENT						
(a) Integrated Rural Development Programme (IRDP)	38000.00	19000.00	19000.00	7726.84	3863.42	3863.42
(b) Drought Prone Area Programme (DPAP)	7600.00	3800.00	3800.00	1086.91	543.46	543.45
(c) Integrated Rural Energy Programme (IREP) .. .. .	..	..	..	..	..	..
RURAL EMPLOYMENT						
(a) National Rural Employment Programme (NREP)	43193.00	19250.00	23943.00	7687.27	3922.00	3765.27
(b) Rural landless employment guarantee programme	39684.00	..	39684.00	11595.00	..	11595.00
LAND REFORMS	1090.00	545.00	545.00	176.00	88.00	88.00
OTHER RURAL DEVELOPMENT PROGRAMMES						
<i>Community Development and Panchayats—</i>						
Training Programme	185.00	92.50	92.50	30.30	14.00	16.30
Total, (2)	129752.00	42687.50	87064.50	28302.32	8430.88	19871.44
III—Special Area Programme						
Accelerated Programme for Development of Dacoit Prone Area	29135.19	20447.00	8688.19	384.00	192.00	192.00
IV—Irrigation and Flood Control						
Minor Irrigation	1747.12	879.01	868.11	12.52	6.46	6.06
Command Area Development	21180.00	10700.00	10480.00	2411.92	1211.71	1200.21
Total, (4)	22927.12	11579.01	11348.11	2424.44	1218.17	1206.27

G. N.—6

under Centrally Sponsored Schemes

(Rupees in lakh)

1986-87						1987-88 Proposed outlay		
Outlay			Anticipated expenditure			Total	State share	Central share
Total	State share	Central share	Total	State share	Central share			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
6150.47	2907.76	3242.71	6413.74	3163.22	3250.52	7372.19	3650.05	3722.14
1231.27	246.16	985.11	1027.22	246.16	781.06	2531.30	493.00	2038.30
164.18	82.09	82.09	164.18	82.09	82.09	194.68	97.34	97.34
230.90	142.50	88.40	230.90	142.50	88.40	250.25	157.00	93.25
539.95	276.53	263.42	454.45	233.78	220.67	501.84	258.92	242.92
12.20	9.00	3.20	18.00	9.00	9.00	27.34	13.67	13.67
234.84	117.42	117.42	234.84	117.42	117.42	233.90	116.95	116.95
150.00	..	150.00	150.00	..	150.00	150.00	..	150.00
256.02	78.01	178.01	256.02	78.01	178.01	510.00	205.00	305.00
8969.83	3859.47	5110.36	8949.35	4072.18	4877.17	11771.50	4991.93	6779.57
11072.00	5536.00	5536.00	11072.00	5536.00	5536.00	11072.00	5536.00	5536.00
1134.00	567.00	567.00	1305.00	652.50	652.50	1306.00	653.00	653.00
14.00	..	14.00	14.00	..	14.00	30.00	..	30.00
8800.00	4400.00	4400.00	8108.00	4054.00	4054.00	9000.00	4500.00	4500.00
8738.00	..	8738.00	8738.00	..	8738.00	10000.00	..	10000.00
197.96	98.98	98.98	197.96	98.98	98.98	200.00	100.00	100.00
37.20	18.60	18.60	36.60	18.00	18.60	47.00	22.00	25.00
29993.16	10620.58	19372.58	29471.56	10359.48	19112.08	31655.00	10811.00	20844.00
2200.00	1100.00	1100.00	2440.00	1220.00	1220.00	8105.38	3800.00	4305.38
224.80	120.71	104.09	655.58	346.93	308.65	117.29	60.39	56.90
4195.00	2100.00	2095.00	4195.00	2100.00	2095.00	5300.00	2700.00	2600.00
4419.80	2220.71	2199.09	4850.58	2446.93	2403.65	5417.29	2760.39	2656.90

STATEMENT G. N. 6—(Contd.)

Head/Sub-Head of Development	Seventh Plan (1985-90) Approved outlay			Actual Expenditure 1985-86		
	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
V—Energy						
Power	25115.00	7601.00	17514.00	4995.59	2229.00	2766.59
VI—Industry and Minerals						
Village and Small Industries	12760.00	3185.00	9575.00	1216.04	423.62	792.42
VII—Transport						
Roads and Bridges	400.00	200.00	200.00	717.00	271.00	446.00
Inland Water Transport	200.00	100.00	100.00	0.38	0.19	0.19
Total, (7)	600.00	300.00	300.00	717.38	271.19	446.19
VIII—Science, Technology and Environment						
Ganga Pollution Control	13467.50	1775.00	11692.50	283.93	59.43	224.50
IX—General Economic Services						
SECRETARIAT ECONOMIC SERVICES						
Civil Supplies	337.50	21.25	316.25	22.24	..	22.24
Total, (9)	337.50	21.25	316.25	22.24	..	22.24
B. SOCIAL SERVICES						
X—Education, Sport, Art and Culture						
General Education	6679.40	2146.25	4533.15	1485.57	353.16	1132.41
Sports .. .. .	..	..	..	10.90	4.54	6.36
Total (10)	6679.40	2146.25	4533.15	1496.47	357.70	1138.77
XI—Health						
Medical and Public Health	44933.25	5668.41	39264.84	10042.01	1110.57	8931.44
XII—Water Supply, Housing and Urban Development						
Water Supply	22600.00	..	22600.00	3524.46	..	3524.46
Urban Development	4000.00	2000.00	2000.00	653.38	375.95	277.43
Total, (12)	26600.00	2000.00	24600.00	4177.84	375.95	3801.89
XIV—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	7537.00	218.50	7318.50	487.74	81.73	406.01
XV—Labour and Labour Welfare	260.69	121.15	139.54	246.15	126.27	119.88
XVI—Social Welfare and Nutrition	9808.00	14.00	9794.00	823.30	5.12	818.18
GRAND TOTAL	384427.26	117636.43	266790.83	62836.20	1808.29	44427.91

(Rupees in lakh)

1986-87						1987-88		
Outlay			Anticipated expenditure			Proposed outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
4373.50	1100.00	3273.50	4582.50	1100.00	3482.50	6365.50	3000.00	3365.50
4151.45	535.65	3615.80	4151.29	535.57	3615.72	1691.00	531.50	1159.50
840.00	300.00	540.00	840.00	300.00	540.00	720.00	310.00	410.00
20.00	10.00	10.00	20.00	10.00	10.00	20.00	10.00	10.00
860.00	310.00	550.00	860.00	310.00	550.00	740.00	320.00	420.00
1408.00	183.00	1225.00	1433.00	208.00	1225.00	2550.00	340.00	2210.00
82.25	2.50	79.75	82.25	2.50	79.75	207.25	40.50	166.75
82.25	2.50	79.75	82.25	2.50	79.75	207.25	40.50	166.75
1928.91	538.62	1390.29	1932.10	538.62	1393.48	2046.26	583.25	1463.01
12.00	5.00	7.00	12.00	5.00	7.00	16.00	8.00	8.00
1940.91	543.62	1397.29	1944.10	543.62	1400.48	2062.26	591.25	1471.01
7354.84	1043.38	6311.46	10116.48	1043.38	9073.10	11893.47	1107.20	10786.27
4615.00	..	4615.00	4615.00	..	4615.00	5300.00	..	5300.00
680.00	340.00	340.00	680.00	340.00	340.00	980.00	490.00	490.00
5295.00	340.00	4955.00	5295.00	340.00	4955.00	6280.00	490.00	5790.00
1686.98	71.49	1615.49	1686.98	71.49	1615.49	1747.62	100.81	1646.81
74.11	37.23	36.88	223.64	164.14	159.50	237.01	121.48	115.53
938.60	7.00	931.60	1257.07	4.50	1252.57	1390.02	6.00	1384.02
73748.43	21974.63	51773.80	77443.80	22421.79	55022.01	92113.30	29012.06	63101.24

Scheme-wise Outlays and expenditure under

Code No.	Name of Scheme	Pattern of sharing expenditure	Seventh Plan (1985-90) Approved outlay			1985-86 Actual expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I—Agriculture and Allied Services								
01.01. CROP HUSBANDRY								
(i) Foodgrains Crop								
010105004	Production of Pulses	50 : 50 (except in few items in which 100 per cent share of Govt- of India)	1039.60	210.00	829.60	126.79	39.27	87.52
010105006	Special Programme for Rice Production in eastern U. P.	Cent per cent in 1984-85 and 50 : 50 in Seventh Plan except on staff in which 100 per cent State Share	5754.50	3204.50	2550.00	668.95	335.00	333.95
Total (1) ..			6794.10	3414.50	3379.60	795.74	374.27	421.47
(ii) Commercial Crops								
010106001	Production of Nuclcus and Foundation Seed of Cotton	50 : 50	50.49	10.50	39.99	5.07	2.53	2.54
Total (2) ..			50.49	10.50	39.99	5.07	2.53	2.54
(iii) Plant Protection								
010107002	Weed Control	12.50 per cent Central Share and 87.50 per cent State Share up to 1982-83 thereafter 50 : 50	360.00	180.00	180.00	19.12	9.56	9.56
010107004	Strengthening of Pesticides Quality Control and their safe use	100 per cent Central Share on cost of Laboratory equipment and safety disease and on other terms by State Govt.	102.75	13.75	89.00	..	..	..
Total (3)			462.75	193.75	269.00	19.12	9.56	9.56
(iv) Agriculture Engineering								
010109002	Demonstration, distribution and sale of improved Agricultural implements	50 : 50	110.00	55.00	55.00	28.68	14.34	14.34
Total (4)			110.00	55.00	55.00	28.68	14.34	14.34
(v) Horticulture and Vegetable Crops								
(a) Horticulture								
010101	Estimation of Survey on fruits and vegetables	100	20.00	..	20.00	2.10	..	2.10
(b) Fruit Utilization								
010110061	Coordinate on research on apple, peach new varieties of flowers and Bee-keeping	50 : 50 and 25 : 75	54.90	19.06	35.84	5.43	2.20	3.23

G. N. 6 (a)

Centrally Sponsored Schemes

(Rupees in lakh)

1986-87						1987-88 Proposed outlay		
Outlay			Anticipated expenditure			Total	State share	Central share
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
155.23	45.00	110.23	231.68	106.10	125.58	250.88	109.00	141.88
835.80	430.00	405.80	862.25	430.00	432.25	1320.00	708.00	612.00
991.03	475.00	516.03	1093.93	536.10	557.83	1570.88	817.00	753.88
9.60	2.43	7.17	11.00	5.50	5.50	11.04	5.52	5.52
9.60	2.43	7.17	11.00	5.50	5.50	11.04	5.52	5.52
58.60	29.41	29.19	58.82	29.41	29.41	80.00	40.00	40.00
92.00	3.00	89.00	..	..	..	92.00	3.00	89.00
150.60	32.41	118.19	58.82	29.41	29.41	172.00	43.00	129.00
32.14	22.95	9.19	45.90	22.95	22.95	49.66	24.83	24.83
32.14	22.95	9.19	45.90	22.95	22.95	49.66	24.83	24.83
4.00	..	4.00	2.70	..	2.70	5.40	..	5.40
5.85	2.27	3.58	5.85	2.27	3.58	6.40	2.50	3.90

STATEMENT G. N. 6 (a)—(Contd.)

Code No.	Name of Scheme	Pattern of Sharing expenditure	Seventh Plan (1985—90) Approved outlay			1985-86 Actual expenditure		
			Total	States share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
010110071	Improve technique for quality apple production	50 : 50 ..	0.10	0.05	0.05	4.25	2.12	2.13
Total, (5) ..			75.00	19.11	55.89	11.78	4.32	7.46
<i>(vi) Crop Insurance</i>								
010112001	Crop Insurance Programme	Pro- On Subsidy 33.33 percent Govt of India share 66.67 per cent by State up to 1984-85 and from 1985-85 50:50 and on other items 100 per cent by State Govt.	467.62	311.75	155.87	445.00	222.50	222.50
Total (6)			467.62	311.75	155.87	445.00	222.50	222.50
<i>(vii) Agriculture Economics and Statistics</i>								
010113001	Scheme for re-organization of existing system of timely reporting of estimates, area and production of crops	50 : 50	82.00	41.00	41.00	16.74	8.36	8.38
010113002	Scheme for improvement of crop Statistics	50 : 50	110.00	55.00	55.00	22.23	11.12	11.11
010113005	Sample survey for study of constraints transfer of new technology under flood condition	50 : 50	7.50	3.75	3.75	0.86	0.43	0.43
010113006	Pilot studies on pre-harvest forecasting of crops yield on the basis of data on plant bio-matrical character whether fiables and agricultural inputs	50 : 50	..	..	..	..	..	..
	Intensification of crop estimation survey to provide estimates of productivity at block level of some important crops	50 : 50	..	..	..	..	..	..
Total (7)			199.50	99.75	99.75	39.83	19.91	19.92
<i>(viii) Small and Marginal Farmers</i>								
010114001	Assistance to Small and Marginal Farmers Programmes	50 : 50 ..	22024.00	11012.00	11012.00	3629.22	2217.50	1411.72
<i>(ix) Others</i>								
010116004	Scheme for National Water Shed Development (Dry Land Farming)	50 : 50 ..	1024.00	512.00	512.00	..	..	..
010102	Scheme for supply of Grains Storage Bins	100 ..	3.00	..	3.00	..	..	..
010103	Establishment of Community nurseries of rice	100 ..	199.00	..	199.00	24.35	..	24.35

(Rupees in lakh)

1986-87						1987-88 Proposed outlay		
Outlay			Anticipated expenditure					
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
9.85	2.27	7.58	8.55	2.27	6.28	11.80	2.50	9.30
80.00	40.00	40.00	224.46	114.12	110.34	300.00	150.00	150.00
80.00	40.00	40.00	224.46	114.12	110.34	300.00	150.00	150.00
17.27	9.35	7.92	18.70	9.35	9.35	16.94	8.47	8.47
24.42	12.67	11.75	25.34	12.67	12.67	24.91	12.46	12.45
1.70	0.93	0.77	1.86	0.93	0.93	1.87	0.94	0.93
1.50	0.75	0.75	..	..	..	Scheme dropped.		
20.00	10.00	10.00	13.88	6.94	6.94	100.00	50.00	50.00
64.89	33.70	31.19	59.78	29.89	29.89	143.72	71.87	71.85
4465.50	2248.00	2217.50	4496.00	2248.00	2248.00	4510.00	2255.00	2255.00
2.00	1.00	1.00	200.00	100.00	100.00	400.00	200.00	200.00
..
32.75	..	32.75	32.75	..	32.75	Scheme dropped.		

STATEMENT G. N. 6 (A)—(Contd.)

Code No.	Name of Scheme	Pattern of sharing expenditure	Seventh Plan (1985—90) Approved outlay			1985-86 Actual expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
010104	Lac development ..	100	8.00	..	8.00	1.20	..	1.20
010105	Improvement of Irrigation Statistics	100	14.56	..	14.56	3.24	..	3.24
010106	Strengthening of State Seed Certification Organisation and Quality Control of seed	100	10.00	..	10.00	..	..	..
010107	National Oilseeds Development Projects	100	1594.00	..	1594.00	158.40	..	158.40
010108	Rice Minikits Demonstration and Programme	100	63.00	..	63.00	7.85	..	7.85
010109	Scheme for Millet demonstration and special minikits distribution	100	18.40	..	18.40	3.42	..	3.42
010110	Pulses Minikits Demonstration	100	..	..	..	14.59	..	14.59
Total, (9)			2933.96	512.00	2421.96	213.05	..	213.05
Total, 01.01—Crop Husbandry			33117.42	15628.36	17489.06	5187.49	2864.93	2322.56
01.02. SOIL AND WATER CONSERVATION								
(i) Agriculture Department								
<i>Scheme of integrated watershed management in the catchments of—</i>								
010201	Gomti River ..	100	1354.84	..	1354.84	204.84	..	204.84
010202	Sone River ..	100	410.88	..	410.88	50.88	..	50.88
010203	Upper Ganga } ..	100	873.00	..	873.00	50.53	..	50.53
010204	Upper Jamuna }	100						
<i>Scheme of Soil Conservation in the catchment of river valley project :</i>								
010205	Matatilla ..	100	219.48	..	219.48	39.98	..	39.98
010206	Ramganga ..	100	470.00	..	470.00	24.90	..	24.90
010207	Pilot Project for propagation of water conservation harvesting technology in dry farming areas	100	22.63	..	22.63	22.63	..	22.63
01020600	Comprehensive scheme of reclamation of usar and alkali land	50 : 50	1350.00	675.00	675.00	..	..	..

(Rupees in lakh)

1986-87						1987-88 Proposed outlay		
Outlay			Anticipated expenditure			Total	State share	Central share
Total	State share	Central share	Total	State share	Central share			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1.55	..	1.55	1.55	..	1.55	1.60	..	1.60
3.33	..	3.33	3.33	..	3.33	3.35	..	3.35
..	..	..	..	..	..	Scheme dropped.		
290.73	50.00	240.73	161.17	74.98	86.19	182.46	80.33	102.13
12.00	..	12.00	12.00	..	12.00	12.00	..	12.00
4.50	..	4.50	4.50	..	4.50	3.68	..	3.68
..	..	..	Merged into Pulse Development Project					
346.86	51.00	295.86	415.30	174.98	240.32	603.09	280.33	322.76
6150.47	2907.76	3242.71	6413.74	3163.22	3250.52	7372.19	3650.05	3722.14
150.00	..	150.00	150.00	..	150.00	300.00	..	300.00
40.00	..	40.00	40.00	..	40.00	80.00	..	80.00
60.00	..	60.00	60.00	..	60.00	70.00	..	70.00
30.00	..	30.00	30.00	..	30.00	45.00	..	45.00
24.90	..	24.90	26.60	..	26.60	30.00	..	30.00
Scheme deleted								
400.37	246.16	154.21	400.37	246.16	154.21	785.25	493.00	296.25

STATEMENT G. N. 6(a)—(Contd.)

Code No.	Name of Scheme	Pattern of sharing expenditure	Seventh Plan (1985—90) Approved outlay			1985-86 Actual expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
010209	Integrated water shed management for the revinous watershed of Chambal river	100	3196.36	..	3196.36	..	..	..
Total, Agriculture Department			7897.19	675.00	7222.19	393.76	..	393.76
<i>(ii) Forest Department</i>								
010211	River Valley Project in the catchment of Matatila	100	208.00	..	208.00	13.96	..	13.96
010212	River Valley Project in the catchment of Ramganga	100	995.00	..	995.00	85.11	..	85.11
010213	Integrated soil, tree and water conservation in Himalayan Region	100	2215.00	..	2215.00	247.08	..	247.08
010214	Integrated water shed management in the catchment of flood prone river of Indo-Gangetic Basin	100	1475.00	..	1475.00	98.79	..	98.79
Total, Forest Department ..			4893.00	..	4893.00	444.94	..	444.94
Total, 01.02—Soil and Water Conservation			12790.19	675.00	12115.19	838.70	..	838.70
01.03. ANIMAL HUSBANDRY								
010303003	Rinderpest Surveillance and containment programme	50 : 50	15.00	7.50	7.50	1.50	0.75	0.75
010303005	Animal Disease Surveillance establishment of Epidemiological cell	50 : 50	14.00	7.00	7.00	1.50	0.75	0.75
010303008	Control of Foot and Mouth Disease	50 : 50	45.00	22.50	22.50	8.00	4.00	4.00
010303004	Disease of National Importance	50 : 50	15.50	7.75	7.75	1.20	0.60	0.60
010304002	Statistical Survey of livestock products	50 : 50	87.60	43.80	43.80	2.90	1.45	1.45
010305003	Improvement of Gaushalas	50 : 50	25.00	12.50	12.50	10.36	5.18	5.18
010305010	Assistance to Small and Marginal Farmers and Agricultural Labourer for rearing of cross-breed heifers and establishment of sheep piggery and poultry units and establishment of project cell at Headquarters	50 : 50	350.00	175.00	175.00	99.30	49.65	49.65
010305011	Scheme for expansion of indigenous breeding facilities of cows and buffaloes	50 : 50	50.00	25.00	25.00	4.00	2.00	2.00
Total, 01.03. Animal Husbandry ..			602.10	301.05	301.05	128.76	64.38	64.38

(Rupees in lakh)

1986-87								
Outlay			Anticipated expenditure			1987-88 Proposed outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..	..	..	..	..	..	925.71	..	925.71
705.27	246.16	459.11	706.97	246.16	460.81	2239.96	493.00	1746.96
17.00	..	17.00	17.00	..	17.00	18.00	..	18.00
102.00	..	102.00	65.91	..	65.91	80.00	..	80.00
275.00	..	275.00	164.00	..	164.00	120.00	..	120.00
132.00	..	132.00	73.34	..	73.34	73.34	..	73.34
..
526.00	..	526.00	320.25	..	320.25	291.34	..	291.34
1231.27	246.16	985.11	1027.22	246.16	781.06	2531.30	493.00	2038.30
3.14	1.57	1.57	3.14	1.57	1.57	8.00	4.00	4.00
1.72	0.86	0.86	1.72	0.86	0.86	11.50	5.75	5.75
8.80	4.40	4.40	8.80	4.40	4.40	9.00	4.50	4.50
2.44	1.22	1.22	2.44	1.22	1.22	6.00	3.00	3.00
14.42	7.21	7.21	14.42	7.21	7.21	26.18	13.09	13.09
13.34	6.67	6.67	13.34	6.67	6.67	12.00	6.00	6.00
110.32	55.16	55.16	110.32	55.16	55.16	112.00	56.00	56.00
10.00	5.00	5.00	10.00	5.00	5.00	10.00	5.00	5.00
164.18	82.09	82.09	164.18	82.09	82.09	194.68	97.34	97.34

STATEMENT G. N. 6(a)—(Contd.)

Code No.	Name of Scheme	Pattern of sharing expenditure	Seventh Plan (1985-90) Approved outlay			1985-86 Actual expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
01.05. FISHERIES								
010503001	Development of Fisheries Reservoirs	50 : 50	120.00	60.00	60.00	..	..	..
010503002	Fish Farmers Development Agency—	..	..	..	..	..	..	..
	(a) World Bank	.. 50 : 50 (except subsidy for Pond Development and 100 per cent State share on base staff salary)	918.00	595.00	323.00	183.82	119.51	64.31
	(b) Centrally Sponsored	50 : 50	41.00	30.00	11.00	8.73	4.45	4.28
010503003	Conservation of river fisheries	50 : 50	50.00	25.00	25.00	..	..	..
010506001	Development of Sewage fed Fisheries	50 : 50	50.00	25.00	25.00	..	..	..
010506002	National Welfare for Fishermen	50 : 50	20.00	10.00	10.00	..	..	..
010506003	Group insurance against accident for active fisher men	50 : 50	20.00	10.00	10.00	0.75	0.37	0.38
010501	Development of Inland Fisheries Statistics	100	10.00	..	10.00	0.75	..	0.75
Total 01.05—Fisheries			1229.00	755.00	474.00	194.05	124.33	69.72
01.06. FORESTRY AND WILD LIFE								
010606004	Rural fuelwood plantation	50 per cent of total expenditure or Rs. 1,000 whichever is less	2520.00	1260.00	1260.00	325.84	162.92	162.92
010610002	Corbett Park Tiger Reserve	50 : 50	120.00	60.00	60.00	21.60	10.80	10.80
010610003	Dudhwa National Park	50 per cent of non-recurring expenditure	60.00	30.00	30.00	15.05	8.06	6.99
010610004	Rehabilitation/regeneration of Magar/Ghariyal	50 per cent of non-recurring expenditure	50.00	25.00	25.00	7.88	6.13	1.75
010610005	National Chambal Sanctuary	50 per cent of non-recurring expenditure	70.00	35.00	35.00	11.10	9.47	1.63
Total, 01.06—Forestry and Wild Life			2820.00	1410.00	1410.00	381.47	197.38	184.09
01.07 PLANTATION Agriculture Department								
010701001	Package Scheme of Jute, Mesta and Sun-hemp	50 : 50	69.90	34.95	34.95	8.58	4.29	4.29
01.08. FOOD STORAGES AND WAREHOUSING								
010801001	Construction of Rural Godowns	50 : 50	272.00	136.00	136.00	105.20	52.60	52.60
010802001	U. P. State Warehousing Corporation—construction of warehouses	50 : 50	560.00	280.00	280.00	32.80	16.40	16.40
Total 01.08—Food Storages and Warehousing			832.00	416.00	416.00	138.00	69.00	69.00

(Rupees in lakh)

1986-7								
Outlay			Anticipated expenditure			1987-88 Proposed outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00
209.40	131.40	78.00	209.40	131.40	78.00	219.00	141.00	78.00
9.50	6.10	3.40	9.50	6.10	3.40	19.25	11.00	8.25
2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00
2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00
2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00
2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00
2.00	..	2.00	2.00	..	2.00	2.00	..	2.00
230.90	142.50	88.40	230.90	142.50	88.40	250.25	157.00	93.25
475.94	237.97	237.97	390.44	195.22	195.22	423.84	211.92	211.92
23.00	11.50	11.50	23.00	11.50	11.50	6.00	13.00	13.00
20.66	10.91	9.75	20.66	10.91	9.75	25.00	13.00	12.00
7.75	6.15	1.60	7.75	6.15	1.60	10.00	8.00	2.00
12.60	10.00	2.60	12.60	10.00	2.60	17.00	13.00	4.00
539.95	276.53	263.42	434.45	233.78	220.67	501.84	258.92	242.92
12.20	9.00	3.20	18.00	9.00	9.00	27.34	13.67	13.67
84.84	42.42	42.42	84.84	42.42	42.42	83.90	41.95	41.95
150.00	75.00	75.00	150.00	75.00	75.00	150.00	75.00	75.00
234.84	117.42	117.42	234.84	117.42	117.42	233.90	116.95	116.95

STATEMENT G N. 6 (a)—(Contd.)

Code No.	Name of Scheme	Pattern of sharing expenditure	Seventh Plan (1985—90) Approved outlay			1985-86 Actual expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
01.10. OTHER AGRICULTURAL PROGRAMME								
<i>Agricultural Marketing</i>								
011001	Grant-in-aid to Rajya Krishi Utpadan Mandi Parishad for development of Market yards	100 Per cent Govt. of India 75% Grant and 25% loan	750.00	..	750.00	110.00	..	110.00
01.12. CO-OPERATION								
011206	Agricultural Credit stabilization fund	100	1000.00	..	1000.00	25.00	..	25.00
011204001	<i>Co-operative Credit and Banking</i>	50 : 50	1304.00	652.00	652.00	204.70	202.35	2.35
	1. Risk fund for consumption credit	50 : 50	64.00	32.00	32.00	4.70	2.35	2.35
	2. Non-over-dues cover to District Co-operative Banks	50 : 50	1240.00	620.00	620.00	200.00	200.00	..
	Total 01.12—Co-operation	..	2304.00	652.00	1652.00	229.70	202.35	27.35
	Total (1) Agriculture and Allied Services		54514.61	19872.36	34642.25	7216.75	3526.66	3690.09
II—Rural Development								
02.01 Special Programme for Rural Development								
020101001	Integrated Rural Development	50 : 50	33000.00	19000.00	19000.00	7726.84	3863.42	3863.42
020102001	Drought Prone Area Programme	50 : 50	7600.00	3800.00	3800.00	1086.91	543.46	543.45
	Total (i)		45600.00	22800.00	22800.00	8813.75	4406.88	4406.87
(ii) Department of additional sources of energy								
020103001	Setting-up of Integrated Rural Energy Planning (IREP) Cell at State and district/block level	100	..	..	..	..	..	..
	Total 02.01—Special Programme for Rural Development		45600.00	22800.00	22800.00	8813.75	4406.88	4406.87
02.02. RURAL EMPLOYMENT								
020201001	National Rural Employment Programme	50 : 50	43193.00	19250.00	23943.00	7687.27	3922.00	3765.27
020201002	Rural Landless Employment Guarantee Scheme	100	39684.00	..	39684.00	11595.00	..	11595.00
	Total, 02.02—Rural Employment		82877.00	19250.00	63627.00	19282.27	3922.00	15360.27
02.03. LAND REFORMS								
020301001	Financial assistance to Ceilling land allottees	50 : 50	1090.00	545.00	545.00	176.00	88.00	88.00

(Rupees in lakh)

1986-87						1987-88		
Outlay			Anticipated ex. enditure			Proposed outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
10.00	..	10.00	150.00	..	150.00	150.00	..	150.00
100.00	..	100.00	100.00	..	100.00	100.00	..	100.00
156.02	78.01	78.01	156.02	78.01	78.01	410.00	205.00	205.00
6.02	3.01	3.01	6.02	3.01	3.01	10.00	5.00	5.00
50.00	75.00	75.00	150.00	75.00	75.00	400.00	200.00	200.00
256.02	78.01	178.01	256.02	78.01	178.01	510.00	205.00	305.00
8969.83	3859.47	5110.36	8949.35	4072.18	4877.17	11700.50	9000.00	6799.57
11072.00	5536.00	5536.00	11072.00	5536.00	5536.00	11072.00	5536.00	5536.00
1134.00	567.00	567.00	1305.00	652.50	652.50	306.00	653.00	653.00
12206.00	6103.00	6103.00	12377.00	6188.50	6188.00	12378.00	6189.00	6189.00
14.00	..	14.00	14.00	..	14.00	30.00	..	30.00
12220.00	6103.00	6117.00	12391.00	6188.50	6202.50	12408.00	6189.00	6219.00
8800.00	4400.00	4400.00	3108.00	4054.00	4054.00	9000.00	4500.00	4500.00
8738.00	..	8738.00	8738.00	..	8738.00	6000.00	..	10000.00
17538.00	4400.00	13138.00	16846.00	4054.00	12792.00	19000.00	4500.00	14500.00
197.96	98.98	98.98	197.96	98.98	98.98	200.00	100.00	100.00

STATEMENT G. N. 6 (a)—(Contd.)

Code No.	Name of Scheme	Pattern of sharing expenditure	Seventh Plan (1985—90) Approved outlay			Actual expenditure 1985-86		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
02.04. OTHER RURAL DEVELOPMENT PROGRAMME								
Training—								
020403041	State Institute of Rural Development Research and Training Bakshi-Ka-Talab, Lucknow	50 : 50 ..	185.30	92.50	92.50	30.30	14.00	16.30
Total (2)—Rural Development			129752.00	42687.50	87064.50	28302.32	4830.88	19871.44
III—Special Area Programme								
03.01. ACCELERATED PROGRAMME FOR DEVELOPMENT OF DACOLTY PRONE AREAS								
030102001	Construction of Roads	50 : 50 ..	12327.00	7506.00	4821.00	384.00	192.00	192.00
30102002	Rural electrification	..	15000.00	12941.00	2039.00	..	..	..
030103	Ravine Reclamation	100 ..	71808.19	..	1808.19	..	..	..
Total (3)—Special Area Programme			29135.19	20447.00	8688.19	384.00	192.00	192.00
IV—Irrigation and Flood Control								
04.02. MINOR IRRIGATION								
(a) Ground Water Organisation								
040203001	Strengthening of Ground Water Investigation Organization	50 : 50 ..	..	..	..	..	..	..
(b) Private Minor Irrigation								
040201	Rectification of Pump sets (a)	100 ..	12.50	..	12.50	..	..	..
	Rectification of pump sets (b)	50 : 50 ..	606.60	303.30	303.30	..	..	..
040202	Rationalization of Statistics	100 ..	45.00	..	45.00	..	..	..
	Purchase of special equipment	50 : 50 ..	1007.86	520.16	487.70	..	..	..
	Workshops	50 : 50 ..	63.70	49.82	13.88	12.34	6.37	5.97
	Stipend for Degree Diploma's branch	50 : 50 ..	11.46	5.73	5.73	0.18	0.09	0.09
Total, (b)			1747.12	879.01	868.11	12.52	6.46	6.06
Total, 04.02—Minor Irrigation			1747.12	879.01	868.11	12.52	6.46	6.06
04.03. COMMAND AREA DEVELOPMENT								
040301001	Command Area Development	50 : 50 ..	21180.00	10700.00	10480.00	2411.92	1211.71	1260.21
Total (4), Irrigation and Flood Control			22927.17	11579.01	11348.11	2424.44	1218.17	1206.27

(Rupees in (lakh)

1986-87						1987-88		
Outlay			Anticipated expenditure			Proposed outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
37.20	18.60	18.60	36.60	18.00	18.60	47.00	22.00	25.00
29993.16	10620.58	19372.58	29471.56	10359.48	19112.08	31655.00	10811.00	20844.00
1200.00	600.00	600.00	1440.00	720.00	720.00	5200.00	2600.00	2600.00
1000.00	500.00	500.00	1000.00	500.00	500.00	2400.00	1200.00	1200.00
..	..	..	..	..	..	505.38	..	505.38
2200.00	1100.00	1100.00	2440.00	1220.00	1220.00	8105.38	3800.00	4305.38
40.00	20.00	20.00	40.00	20.00	20.00	40.00	20.00	20.00
..
..
..
172.30	89.46	82.84	603.08	315.68	287.40	74.79	39.14	35.65
10.00	10.00	..	10.00	10.00	..	..	..	..
2.50	1.25	1.25	2.50	1.25	1.25	2.50	1.25	1.25
184.80	100.71	84.09	615.58	326.93	288.65	77.29	40.39	36.90
224.80	120.71	104.09	655.58	346.93	308.6	117.29	60.39	56.90
4195.00	2100.00	2095.00	4195.00	2100.00	2095.00	5300.00	2700.00	2600.00
4419.80	2220.71	2199.09	4850.58	2446.93	2403.65	5417.29	2760.39	2656.90

STATEMENT G.N. 6 (a)—(Contd.)

Code No.	Name of Scheme]	Pattern of sharing expenditure	Seventh Plan (1985—90) Approved outlay			1985-86 Actual expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V—Energy								
05.01. POWER								
<i>Renovation and Modernisation of thermal power stations</i>								
050114001	Obra "A"	..	4976.00	2646.00	2330.00	1049.00	527.00	522.00
050114002	Panki	..	2420.00	1221.00	1199.00	1556.00	981.00	575.00
050114003	Harduaganj	..	6459.00	3734.00	2725.00	1505.00	721.00	784.00
Total (5), Energy			13855.00	7601.00	6254.00	4110.00	2229.00	1881.00
05.02 NON-CONVENTIONAL SOURCES OF ENERGY								
050201	National Project of Bio-gas Development	100 ..	11260.00	..	11260.00	837.00	..	837.00
50202	National Project development of Smokeless Chullah Village	100 ..	..	..	..	48.59	..	48.59
Total, 05.02—Non-Conventional Sources of Energy			12260.00	..	11260.00	885.50	..	885.59
Total (5), Energy			25115.00	7601.00	17514.00	4995.59	2229.00	2766.59
VI—Industry and Minerals]								
06.01. VILLAGE AND SMALL INDUSTRIES								
060106008	District Industries to Centre	50 : 50	2950.00	1475.00	1475.00	522.70	261.35	261.35
060106025	Margin Money loan for sick units	50 : 50	800.00	400.00	400.00	40.00	20.00	20.00
060107004	Modernisation of Handlooms	50 : 50	800.00	400.00	400.00	45.40	22.70	22.70
060107006	Managerial Assistance to Weavers Cooperative Societies	50 : 50	120.00	60.00	60.00	11.40	5.70	5.70
060107011	Assistance to Handloom Corporation	50 : 50	600.00	300.00	300.00	40.00	15.00	25.00
060107012	Assistance to UPICA	50 : 50	400.00	200.00	200.00	70.00	35.00	35.00
060112004	Share Capital loan to Weavers Co-operative Societies	500 : 50	700.00	350.00	350.00	113.87	63.87	50.00
Sub-Total			6370.00	3185.00	3185.00	843.37	423.62	419.75
060101	Central Capital Subsidy	100 ..	6000.00	..	6000.00	325.00	..	325.00
060102	Transport Subsidy	.. 100	300.00	..	300.00	37.75	..	37.75

(Rupees in lakh)

1986-87								
Outlay			Anticipated expenditure			1987-88 Proposed outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
962.00	362.00	600.00	1104.00	362.00	742.00	2267.00	1200.00	1067.00
673.00	273.00	400.00	810.00	273.00	537.00	1057.00	800.00	257.00
1465.00	465.00	1000.00	1395.00	465.00	930.00	1768.00	1000.00	768.00
3100.00	1100.00	2000.00	3309.00	1100.00	2209.00	5092.00	3000.00	2092.00
1200.00	..	1200.00	1200.00	..	1200.00	1200.00	..	1200.00
73.50	..	73.50	73.50	..	73.50	73.50	..	73.50
1273.50	..	1273.50	1273.50	..	1273.50	1273.50	..	1273.50
4373.50	1100.00	3273.50	4582.50	1100.00	3482.50	6365.50	3000.00	3365.50
600.00	300.00	300.00	600.00	300.00	300.00	610.00	305.00	305.00
78.00	39.00	39.00	78.00	39.00	39.00	50.00	25.00	25.00
66.82	33.41	33.41	66.82	33.41	33.41	100.00	50.00	50.00
25.36	12.68	12.68	25.20	12.60	12.60	31.00	15.50	15.50
80.00	40.00	40.00	80.00	40.00	40.00	90.00	45.00	45.00
60.00	30.00	30.00	60.00	30.00	30.00	60.00	30.00	30.00
161.12	80.56	80.56	161.12	80.56	80.56	122.00	61.00	61.00
1071.30	535.65	535.65	1071.14	535.57	535.57	1063.00	531.50	531.50
3000.00	..	3000.00	3000.00	..	3000.00	500.00	..	500.00
60.00	..	60.00	60.00	..	60.00	100.00	..	100.00

STATEMENT G. N. 6 (a)—(Contd.)

Code No.	Name of Scheme	Pattern of sharing expenditure	Seventh Plan (1985—90) Approved outlay			1985-86 Actual expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
060103	Collection of Statistics/ census-cum-sample survey of SSI	100	35.00		35.00	6.33	..	6.33
060104	Interest Subsidy	100	35.00		35.00	..	..	..
060105	Rural Industries Programme	100	20.00		20.00	3.59	..	3.59
		Sub-Total	6390.00	..	6390.00	372.67	..	372.67
	Total (6), Industry and Minerals	..	12760.00	3185.00	9575.00	1216.04	423.27	792.42
VI—Transport								
07.02. ROADS AND BRIDGES								
070201004	Roads of Economic Importance	50 : 50	400.00	200.00	200.00	552.00	271.00	281.00
070201	Roads of Inter-State importance	100	N. A.	N. A.	N. A.	165.00	..	165.00
	Total, 07.02—Roads and Bridges		400.00	200.00	200.00	717.00	271.00	446.00
07.04. INLAND WATER TRANSPORT								
070401001	Inland Water Transport	50 : 50	200.00	100.00	100.00	0.38	0.19	0.19
	Total (7), Transport		600.00	300.00	300.00	717.38	271.19	446.19
VI I—Science and Techno- logy and Environment								
080101006	Museum of Science and Technology	50 : 50	93.00	30.50	62.50	30.93	26.43	4.50
PREVENTION AND CONTROL OF POLLUTION								
080101	Ganga Pollution Control	85 : 15	13374.50	1744.50	11630.00	253.00	33.00	220.00
	Total (8), Science and Technology and Environment		13467.50	1775.00	11692.50	283.93	59.43	224.50
IX—General Economic Services								
09.01. SECRETARIAT ECONOMIC SERVICES								
09.01. CIVIL SUPPLIES								
090401001	Consumer's Co-operative		337.50	21.25	316.25	22.24	..	22.24
	1. Janta Shops	100	..	..	..	..	..	..
	2. Small branches	100	72.00		72.00	12.24		12.24
	3. Large sized retail outlet	100	90.00	..	90.00	2.70	..	2.70
	4. Mini-departmental stores	100	73.00	..	73.00	7.30	..	7.30
	5. Consumers indus- tries (Non-agricultural)	[80 : 15 : 5	47.50	7.50	40.00	..	..	..
	6. Rehabilitation of weak wholesale central consumer stores	75 : 25	55.00	13.75	41.25	..	..	..

(Rupees in lakh)

1986-87						1987-88		
Outlay			Anticipated expenditure			Proposed outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
7.00	..	7.00	7.00	..	7.00	9.00	..	9.00
7.00	..	7.00	7.00	..	7.00	12.50	..	12.50
6.15	..	6.15	6.15	..	6.15	6.50	..	6.50
3080.15	..	3080.15	3080.15	..	3080.15	628.00	..	628.00
4151.45	535.65	3615.80	4151.29	535.57	3615.72	1691.00	531.50	1159.50
600.00	300.00	300.00	600.00	300.00	300.00	620.00	310.00	310.00
240.00	..	240.00	240.00	..	240.00	100.00	..	100.00
840.00	300.00	540.00	840.00	300.00	540.00	720.00	310.00	410.00
20.00	10.00	10.00	20.00	10.00	10.00	20.00	10.00	10.00
860.00	310.00	550.00	860.00	310.00	550.00	740.00	320.00	420.00
28.00	3.00	25.00	53.00	28.00	25.00	20.00	10.00	10.00
1380.00	180.00	1200.00	1380.00	180.00	1200.00	2530.00	330.00	2200.00
1408.00	183.00	1225.00	1433.00	208.00	1225.00	2550.00	340.00	2210.00
82.25	2.50	79.75	82.25	2.50	79.75	207.25	40.50	166.75
..
36.00	..	36.00	36.00	..	36.00	18.00	..	18.00
18.00	..	18.00	18.00	..	18.00	9.00	..	9.00
18.25	..	18.25	18.25	..	18.25	18.25	..	18.25
..
10.00	2.50	7.50	10.00	2.50	7.50	162.00	40.50	121.50

STATEMENT G. N. 6 (a)—(Contd.)

Code No.	Name of Scheme	Pattern of sharing expenditure	Seventh Plan (1985—90) Approved outlay			1985-86 Actual expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
X—Education, Sports and Art and Culture								
10.01. EDUCATION								
100104003	Grant for the appointment of local teachers in connection with the expansion of girls education	20 : 80	416.00	83.20	332.80	..	..	..
100111001	Grant for opening of non-formal part-time classes for children belonging to the age-group 6—14 in rural and urban areas	50 : 50	3837.70	1834.85	2002.85	849.93	296.36	553.57
100127001	Strengthening of the administrative machinery for adult education at State level	50 : 50	403.20	118.20	285.00	52.49	21.61	30.88
100138003	Establishment of the Educational Television Programme Production Centre	50 : 50	162.50	85.00	77.50	35.19	35.19	..
100101	Extension of rural functional literacy centre	100	1800.00	..	1800.00	547.96	..	547.96
	Incentive grant for literacy under adult education	100	..	..	..	..	..	..
	Implementation of National Service Scheme	50 : 50	60.00	25.00	35.00	10.90	4.54	6.36
100138006	Strengthening of Technology Cell	50 : 50	..	..	..	..	..	..
	Sub-Total		6679.40	2146.25	4533.15	1485.57	353.16	1132.41
10.40 Sports and Youth Services								
1100402016	Implementation of National Service Scheme	50 : 50	..	..	..	10.90	4.54	6.36
Total (10)—Education, Sports and Art and Culture			6679.40	2146.25	4533.15	1496.47	357.70	1138.177
XI—Health								
11.01. MEDICAL AND PUBLIC HEALTH								
(A) <i>Minimum Needs Programme</i>								
	Village Health Guide Scheme	50 : 50	..	Details have been given under Family Planning Programme.				
110138001	Training of multi-purpose workers	50 : 50	..	900.00	450.00	450.00	17.40	8.70
110101	Training and employment of M.P.W. (Male)	100	..	..	..	..	..	Included in
	Sub-Total, (A)		900.00	450.00	450.00	17.40	8.70	8.70
(B) <i>Hospitals and Dispensaries</i>								
110102	Establishment of Blood Bank	100	..	295.94	..	295.94	..	..
110103	National School Health Service	100	..	..	..	..	17.72	17.72
	Sub-Total, (B)		295.94	..	295.94	17.72	..	17.72

(Rupees in lakh)

1986-87						1987-88 Proposed outlay		
Outlay			Anticipated expenditure					
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
116.75	20.00	96.75	116.75	20.00	96.75	131.95	26.39	105.56
1001.19	482.07	519.12	1001.19	482.07	519.12	1003.63	484.51	519.12
82.25	27.25	55.00	82.25	27.25	55.00	104.35	34.35	70.00
..
675.47	..	675.47	673.91	..	673.91	712.23	..	712.23
38.25	..	38.25	38.25	..	38.25	38.25	..	38.25
Transferred in Sport Sector								
15.00	9.30	5.70	19.75	9.30	10.45	55.85	38.00	17.85
1928.91	538.62	1390.29	1932.10	538.62	1393.48	2046.26	583.25	1463.01
12.00	5.00	7.00	12.00	5.00	7.00	16.00	8.00	8.00
1940.91	543.62	1397.29	1944.10	543.62	1400.48	2062.26	591.25	1471.01
20.00	10.00	10.00	20.00	10.00	10.00	20.00	10.00	10.00
Family Planning Programme								
20.00	10.00	10.00	20.00	10.00	10.00	20.00	10.00	10.00
..
8.90	..	8.90	8.90	..	8.90	8.90	..	8.90
8.90	..	8.90	8.90	..	8.90	8.90	..	8.90

STATEMENT G· N. 6 (a)—(Contd.)

Code No.	Name of Scheme	Pattern of Sharing expenditure	Seventh Plan (1985—90) Approved outlay			1985-86 Actual expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(c) Medical Education and Training</i>								
110104	Training of specialist and pre-medical staff	100	73.82	..	73.82	29.00	..	29.00
110105	Continuing education of P.H.C. Staff	100	..	..	..	..	..	..
110106	Reorientation of Medical Education	100	..	..	..	..	..	..
Sub-Total, (C)			73.82	..	73.82	29.00	..	29.00
<i>(D) Control Eradication of Communicable Disease</i>								
110104002	National T.B. Control Programme National Malaria Eradication Programme—	50 : 50	1476.00	738.00	738.00	199.20	99.60	99.60
110135001	Rural ..	50 : 50	8260.82	4130.41	4130.41	1812.48	906.24	906.24
110135002	Urban ..	50 : 50	600.00	300.00	300.00	166.56	83.28	83.28
110135003	National Filariasis Control Programme	50 : 50	100.00	50.00	50.00	25.50	12.75	12.75
110106	National Goiter Control Programme	100	9.00	..	9.00	..	..	..
110107	Leprosy Control Programme	100	1463.00	..	1463.00	175.48	..	175.48
110108	Prevention of blindness	100	614.18	..	614.18	104.92	..	104.92
Sub-Total, (D)			12523.00	5218.41	7304.59	2484.14	1101.87	1382.27
<i>(E) Indigenous systems of medicine</i>								
<i>Ayurvedic/Unani</i>								
110109	Post-graduate medical education under Indian Systems of Medicine	100	105.00	..	105.00	14.00	..	14.00
110110	Development of I. S. M. Pharmacy and Drug analytical laboratory	100	15.00	..	15.00	..	..	..
110111	Grant-in-aid to Ayurvedic/Unani Under-graduate Colleges	100	100.00	..	100.00	..	..	..
110112	Upgrading of P.G. Department and construction of hostel	100	80.00	..	80.00	..	..	..
Sub-Total, (E)			300.00	..	300.00	14.00	..	14.00
<i>(F) Family Welfare</i>								
110113	State Secretariat Cell	100	16.04	..	16.04	3.07	..	3.07
110114	State Family Welfare Bureau	100	148.27	..	148.27	34.10	..	34.10

(Rupees in lakh)

1986-87								
Outlay			Anticipated expenditure			1987-88 Proposed outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..	..	..	2.12	..	2.12	4.24	..	4.24
Included in Family Planning.								
..
..	..	..	2.12	..	2.12	4.24	..	4.24
212.96	106.48	106.48	212.96	106.48	106.48	226.00	113.00	113.00
1703.88	851.94	851.94	1703.88	851.94	851.94	1818.48	909.24	909.24
100.30	50.15	50.15	100.30	50.15	50.15	100.30	50.15	50.15
49.62	24.81	24.81	49.62	24.81	24.81	49.62	24.81	24.81
..
140.00	..	140.00	194.01	..	194.01	338.02	..	338.02
123.67	..	123.67	123.67	..	123.67	179.25	..	179.25
2330.43	1033.38	1297.05	2384.44	1033.38	1351.06	2711.67	1097.20	1614.47
..
16.00	..	16.00	16.00	..	16.00	20.00	..	20.00
2.00	..	2.00	2.00	..	2.00	2.00	..	2.00
..	..	..	..	..	..	30.00	..	30.00
..	..	..	..	..	..	30.00	..	3.00
18.00	..	18.00	18.00	..	18.00	82.00	..	82.00
1.80	..	1.80	3.80	..	3.80	3.80	..	3.80
28.50	..	28.50	35.25	..	35.25	37.34	..	37.34

STATEMENT G. N. 6 (a)—(Contd.)

Code No.	Name of Scheme	Pattern of Sharing expenditure	Seventh Plan (1985—90) Approved outlay			1985-86 Actual expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
110115	Divisional level organisation	100	39.98	..	39.98	7.20	..	7.20
110116	City family welfare bureau	100	29.48	..	29.48	5.45	..	5.45
110117	District family welfare Bureau	100	808.65	..	808.65	153.62	..	153.62
110118	Rural Family Welfare Centres/Sub-Centres	100	11407.51	..	11407.51	1401.11	..	1401.11
110119	Construction of family welfare centres	100	800.00	..	800.00	113.57	..	113.57
110120	Urban family welfare centres run by the State Government	100	372.67	..	372.67	126.15	..	126.15
110121	Urban centres run by the local bodies/voluntary organisations	100	75.00	..	75.00	26.32	..	26.32
110122	Immunisation programmes	100	10.00	..	10.00	20.00	..	20.00
110123	Scheme for prophylaxis against nutritional anaemia among mothers and children	100	..	..	..	..	..	..
110124	Nutritional programme for control of blindness among children due to deficiency	100	448.00	..	448.00	14.00	..	14.00
110125	Rural family welfare vehicles	100	67.20	..	67.20	88.36	..	88.36
110126	District family welfare vehicles	100	10.20	..	10.20	109.68	..	109.68
110127	State family welfare vehicles	100	12.60	..	12.60	0.70	..	0.70
110128	Health and Family Welfare training centres vehicles	100	..	..	..	2.94	..	2.94
110129	A. N. M./L. H. V. school vehicles	100	..	..	..	4.32	..	4.32
110130	Procurement of PHC vehicles	100	..	..	..	..	..	..
110131	Compensation ..	100	6480.00	..	6480.00	1602.57	..	1602.57
110132	Supply of surgical equipment	100	..	..	..	14.28	..	14.28
110133	Sterilisation beds ..	100	15.00	..	15.00	1.61	..	1.61
110134	Conventional contraceptives	100	1210.46	..	1210.46	84.06	..	84.06
110135	Post partum scheme ..	100	..	..	..	170.22	..	170.22
110136	Sub-Divisional post partum centres	100	..	..	..	142.92	..	142.92
110137	Involvement of Trained Dais ..	100	282.20	..	282.20	..	..	..
110138	Mass education ..	100	193.18	..	193.18	46.80	..	46.80

(Rupees in lakh)

1986-87						1987-88 Proposed outlay		
Outlay			Anticipated expenditure			Total	State share	Central share
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
7.50	..	7.50	8.10	..	8.10	8.71	..	8.71
2.41	..	2.41	6.46	..	6.46	6.46	..	6.46
113.70	..	113.70	157.62	..	157.62	194.1	..	194.15
1160.90	..	1160.90	1450.15	..	1450.15	1538.30	..	1538.30
36.00	..	36.00	195.78	..	195.78	400.00	..	400.00
156.31	..	156.31	156.31	..	156.31	156.3	..	156.31
..	28.00	..	28.00	30.00	..	30.00
..	20.00	..	20.00	20.00	..	20.00
..	18.00	..	18.00	18.00	..	18.00
..	14.00	..	14.00	14.00	..	14.00
100.80	..	100.00	136.05	..	136.05	136.05	..	136.00
13.44	..	13.44	16.80	..	16.80	17.10	..	17.00
0.56	..	0.56	1.05	..	1.05	1.05	..	1.05
1.96	..	1.96	3.15	..	3.15	3.15	..	3.15
..	5.70	..	5.70	5.70	..	5.70
..
985.00	..	985.00	1248.00	..	1248.00	1248.00	..	1248.00
..	0.01	..	0.01	0.01	..	0.01
2.49	..	2.49	3.49	..	3.49	3.60	..	3.60
..	96.00	..	96.00	96.00	..	96.00
97.83	..	97.83	112.75	..	112.75	120.75	..	120.75
140.00	..	140.00	124.81	..	124.81	124.81	..	124.81
..
81.82	..	81.82	81.82	..	81.82	81.82	..	81.82

STATEMENT G. N. 6(a)—(Contd.)

Code No.	Nam. of Scheme	Pattern of sharing expenditure	Seventh Plan (1985—90) Approved outlay			1985—86 Actual expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
110139	Health and family welfare training Centres	100	..	..	..	58.60	..	58.60
110140	Building for Health and Family Welfare Training Centres	100	90.00	..	90.00	18.00	..	18.00
110141	Training of auxiliary nurse/mid-wife/lady health visitor/dais and construction	100	1437.35	..	1437.35	129.50	..	129.50
110142	Training of medical officers in maternity and child health	100	2.10	..	2.10	0.06	..	0.06
110148	Award	.. 100	..	..	..	10.44	..	10.44
110145	India Population Project (II)	100	..	..	..	1301.41	..	1301.41
110146	Maintenance and extension of health guide scheme	100	6863.93	..	6863.93	908.99	..	908.99
110148	Regional Public Health Nursing School, Varanasi	100	20.67	..	20.67	3.45	..	3.45
	Rural Sub-Centres (F.W.)	100	..	..	..	854.43	..	854.43
	Universal Immunisation Scheme	100	..	..	..	9.61	..	9.61
	Procurement of Syringes, needles and thermo-cole boxes	100	..	..	..	..	..	..
	Drug and Dressing for M.T.P.	100	..	..	..	7.00	..	7.00
	Recanalisation and additional facilities at Post partum Centres	100	..	..	..	..	..	..
	Green Card Scheme	.. 100	..	..	..	5.21	..	5.21
	Sub-Total, (I)		30840.49	..	30840.49	7479.75	..	7479.75
	Total, (11), Medical and Public Health		44933.25	5668.41	39264.84	10042.01	1110.57	8931.44
	XII—Water Supply Housing and Urban Development							
	12.01. WATER SUPPLY AND SANITATION							
	A—Water Supply							
12 101	Accelerated Rural Water Supply	100	22600.00	..	22600.00	3524.46	..	3524.46
	12.02. URBAN DEVELOPMENT							
12202001	National Capital Region	50 : 50	2000.00	1000.00	1000.00	400.00	225.00	175.00
120203001	Integrated Development of Small and Medium Towns	50 : 50	2000.00	1000.00	1000.00	253.38	150.55	102.43
	Total, 12.02—Urban Development		4000.00	2000.00	2000.00	653.38	375.95	277.43
	Total, (12) Water Supply, Housing and Urban Development		206600.00	2000.00	24600.00	4177.84	375.95	3801.89

(Rupees in lakh)

1986-87						1987-88		
Outlay			Anticipated expenditure			Proposed outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
44.07	..	44.07	56.90	..	56.90	58.20	..	58.20
..	..	..	35.91	..	35.91	20.00	..	20.00
116.00	..	116.00	215.00	..	215.00	545.82	..	545.82
..	..	..	40.00	..	40.00	40.00	..	40.00
..	..	..	4.14	..	4.14	4.14	..	4.14
..
..	..	..	953.64	..	953.64	1131.36	..	1131.36
726.00	..	726.00	790.00	..	790.00	1237.47	..	1237.47
..	..	..	3.85	..	3.85	4.08	..	4.08
1015.55	..	1015.55	1393.27	..	1393.27	1493.27	..	1493.27
35.30	..	35.30	36.76	..	36.76	36.76	..	36.76
12.00	..	12.00	12.00	..	12.00	12.00	..	12.00
24.00	..	24.00	24.00	..	24.00	24.00	..	24.00
65.00	..	65.00	2.45	..	2.45	2.45	..	2.45
8.57	..	8.57	192.00	..	192.00	192.00	..	192.00
4977.51	..	4977.51	7683.02	..	7683.02	9066.66	..	9066.66
7354.84	1043.38	6311.46	10116.48	1043.38	9073.10	11893.47	1107.20	10786.27
4615.00	..	4615.00	4615.00	..	4615.00	5300.00	..	5300.00
400.00	200.00	200.00	400.00	200.00	200.00	600.00	300.00	300.00
280.00	140.00	140.00	280.00	140.00	140.00	380.00	190.00	190.00
680.00	340.00	340.00	680.00	340.00	340.00	980.00	490.00	490.00
5295.00	340.00	4955.00	5295.00	340.00	4955.00	6280.00	490.00	5790.00

STATEMENT G. N. 6(a)—(Contd.)

Code No.	Name of Scheme	Pattern of sharing expenditure	Seventh Plan (1985—90) Approved outlay			1985-86 Actual expenditure		
			Total	State's share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
XIV—Welfare for Schedule Castes, Schedule Tribes and other Backward Classes								
A. WELFARE OF SCHEDULED CASTES								
<i>(i) Education</i>								
140102010	Hostel for girls ..	50 : 50 ..	120.00	60.00	60.00	63.12	63.12	..
140102011	Book Banks ..	50 : 50 ..	20.00	10.00	10.00	1.86	1.86	..
140102012	Maintenance of Coaching and Allied Service	50 : 50 ..	60.00	30.00	30.00	2.96	2.96	..
140102013	Pre-matric Scholarships to the students whose parents are engaged in unclean profession	50 : 50 ..	100.00	50.00	50.00	3.51	3.51	..
140101	Post-matric Scholarships	100 ..	4500.00	..	4500.00	383.00	..	383.00
140102	Post-matric Scholarships to the students whose parents are engaged in unclean profession	100 ..	125.00	..	125.00	..	..	..
Total, (i) ..			4925.00	150.00	4775.00	454.45	71.45	383.00
<i>(ii) Health, Housing and Other Service</i>								
140107003	Scheme under Civil Right Protection	50 : 50	60.00	30.00	30.00	4.85	4.85	..
	(1) Establishment of Monitoring research Survey and Evaluation Cell	50 : 50	60.00	30.00	30.00	4.85	4.85	..
	(2) Free Legal Aid	50 : 50	..	..	..	..	..	..
Total, (A) Welfare of Scheduled Caste			4985.00	180.00	4805.00	459.30	76.30	383.00
(B) Scheduled Tribes								
<i>Education (i)</i>								
			85.00	30.00	55.00	12.32	3.32	9.00
140108007	Girls Hostel ..	50 : 50	60.00	30.00	30.00	3.32	3.32	..
140103	Post-matric Scholarship	100	25.00	..	25.00	9.00	..	9.00
<i>(ii) Special central assistance</i>			85.00	..	85.00	14.01	..	14.01
140104	Development of Raji tribe	100	25.00	..	25.00	2.86	..	2.86
140105	Development of Buxa tribe	100	60.00	..	60.00	11.15	..	11.15
<i>(iii) Other expenditure</i>			17.00	8.50	8.50	2.11	2.11	..
140114009	Research and Training							
	(1) Existing Scheme or Training and research	50 : 50	17.00	8.50	8.50	2.11	2.11	..

1986-87						1987-88		
Outlay			Anticipated expenditure			Proposed outlay		
Total	State share	Central share	Total	State share	Central share	Totates	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
48.00	24.00	24.00	48.00	24.00	24.00	104.00	52.00	52.00
6.08	3.04	3.04	6.08	3.04	3.04	6.00	3.00	3.00
12.00	6.00	6.00	12.00	6.00	6.00	24.00	12.00	12.00
8.40	4.20	4.20	8.40	4.20	4.20	16.00	8.00	8.00
800.00	..	800.00	800.00	..	800.00	800.00	..	800.00
4.00	..	4.00	4.00	..	4.00	4.00	..	4.00
878.48	37.24	841.24	878.48	37.24	841.24	954.00	75.00	879.00
5.50	2.75	2.75	5.50	2.75	2.75	6.00	3.00	3.00
5.50	2.75	2.75	5.50	2.75	2.75	6.00	3.00	3.00
..
883.98	39.99	843.99	883.99	39.99	843.99	960.00	78.00	882.00
73.00	24.00	49.00	73.00	24.00	49.00	52.54	13.77	38.77
48.00	24.00	24.00	48.00	24.00	24.00	27.54	13.77	13.77
25.00	..	25.00	25.00	..	25.00	25.00	..	25.00
15.00	..	15.00	15.00	..	15.00	17.00	..	17.00
5.00	..	5.00	5.00	..	5.00	5.00	..	5.00
10.00	..	10.00	10.00	..	10.00	12.00	..	12.00
15.00	7.50	7.50	15.00	7.50	7.50	18.08	9.04	9.04
5.00	2.50	2.50	5.00	2.50	2.50	..	..	..

STATEMENT G. N—6 (a) (Contd.)

Code No.	Name of Scheme	Pattern of sharing expenditure	Seventh Plan (1985—90) Approved outlay			1985-86 Actual expenditure		
			Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	(2) Establishment of Research and Training Institute for Scheduled caste, Scheduled Tribes and Denotified Tribes		..	..	..	..	..	..
		Total (B)	187.00	38.50	148.50	28.44	5.43	23.01
	(C) Other Schemes		2365.00	..	2365.00	..	..	..
140106	Scholarships to the Economically Backward Students in post matric classes	100	2000.00	..	2000.00	..	..	..
140107	Harijan Hostels	100	15.00	..	15.00	..	..	..
140108	Residential Hostel for the students studying in post-matric class	100	300.00	..	300.00	..	..	..
140109	Grant of opportunity cost to Scheduled Caste Girls students	100	50.00	..	50.00	..	..	..
	Total (14), Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes		7537.00	218.50	7318.50	487.74	81.73	406.01
XV—Labour and Labour Welfare								
15.01 LABOUR AND EMPLOYMENT								
150101	Establishment of Special cell in employment exchange for physically handicap	100	..	..	..	0.58	..	0.58
150102	Establishment of self employment cells in employment exchange	100	..	..	..	1.48	..	1.48
	Computerization of employment Exchange	50 : 50	7.00	7.00	..	..	..	..
	Sub-Total	..	7.00	7.00	..	2.06	..	2.06
150103	Scheme to organise the unorganised agricultural labour	100	22.86	..	22.86	3.60	..	3.60
15010501	Rehabilitation of Bonded Labour	50 : 50	230.83	114.15	116.68	240.40	126.27	114.22
	Sub-Total		253.69	114.15	139.54	244.09	126.27	117.82
	Total (15), Labour and Labour Welfare		260.69	121.15	139.54	246.15	126.27	119.88
XVI—Social Welfare and Nutrition								
16.01. SOCIAL WELFARE								
160101	Integrated child development projects	100	8400.00	..	8400.00	669.12	..	669.12
160102	Functional literacy for adult woman	100	500.00	..	500.00	..	..	..
160103	Grant-in-aid to voluntary organisations engaged in educational activities and other physically handicapped person	100	10.00	..	10.00	..	..	..

1986-87						1987-88 Proposed outlay		
Outlay			Anticipated expenditure					
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
10.00	5.00	5.00	10.00	5.00	5.00	18.08	9.04	9.04
103.00	31.50	71.50	103.00	31.50	71.50	87.62	22.81	64.81
700.00	..	700.00	700.00	..	700.00	700.00	..	700.00
500.00	..	500.00	500.00	..	500.00	500.00	..	500.00
100.00	..	100.00	100.00	..	100.00	100.00	..	100.00
90.00	..	90.00	90.00	..	90.00	90.00	..	90.00
10.00	..	0.00	10.00	..	10.00	10.00	..	10.00
1686.98	71.49	1615.49	1686.98	71.49	1615.49	1747.62	100.81	1646.81
0.94	..	0.94	0.94	..	0.94	..	..	..
1.34	..	1.34	1.34	..	1.34	..	..	..
2.00	1.00	1.00	2.00	1.00	1.00	..	..	..
4.28	1.00	3.28	4.28	1.00	3.28	..	..	..
3.60	..	3.60	4.66	..	4.66	6.15	..	6.15
66.23	36.23	30.00	214.70	163.14	151.56	230.86	121.48	109.38
69.83	36.23	33.60	219.36	163.14	156.22	237.01	121.48	115.53
74.11	37.23	36.88	223.64	164.14	159.50	237.01	121.48	115.53
848.00	..	848.00	848.00	..	848.00	968.00	..	968.00
..
2.00	..	2.00	2.00	..	2.00	10.00	..	10.00

STATEMENT GN 6 (a)—(Concl.)

Code No.	Name of Scheme	Pattern of sharing expenditure	Seventh Plan (1985—90) Approved outlay			1985-86 Actual Expenditure		
			Total	State's Share	Central Share	Total	State Share	Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
160104	World Food Programme	100	670.00	..	670.00	42.89	..	42.89
160105	Training for Aganwadi	100	200.00	..	200.00	7.99	..	7.99
160107003	Home for destitute children	50 : 50	20.00	10.00	10.00	7.58	3.79	3.79
160107005	Training of destitute women	50 : 50	8.00	4.00	4.00	2.66	1.33	1.33
	Special Nutrition Programme Scheme of (S.W.K.P.)	100 ..	..	..	..	92.00	..	92.00
	Centrally Nutrition for 20 Projects	100 ..	..	..	..	..	..	..
	Grant to Voluntary Organisations for I.C.D.C. and Nutrition Programme	100 ..	..	..	..	1.06	..	1.06
	Publicity of Aganwadi programme from Radio	100 ..	..	..	..	..	..	..
	Total (16), Social Welfare and Nutrition		9808.00	14.00	9794.00	823.30	5.12	818.18

(Rupees in lakh)

1986-87						1987-88		
Approved Outlay			Anticipated expenditure			Proposed outlay		
Total	State's share	Central share	Total	State share	Central share	Total	State share	Central share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
22.00	..	22.00	22.00	..	22.00	22.00	..	22.00
52.60	..	52.60	52.60	..	52.60	52.60	..	52.60
10.00	5.00	5.00	5.00	2.50	2.50	8.00	4.00	4.00
4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00
..
..	..	..	304.82	..	304.82	304.82	..	304.82
..	..	..	18.12	..	18.12	20.00	..	20.00
..	..	..	0.53	..	0.53	0.60	..	0.60
938.60	7.00	931.60	1257.07	4.50	1252.57	1390.02	6.00	1384.02

Head of Development	Seventh Plan (1985—90) Approved outlays			1985-86 Actual expenditure		
	State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	State Plan expenditure	Flow to Tribal Sub-Plan	Percentage to total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A—ECONOMIC SERVICES						
I. Agriculture and Allied Services						
Crop Husbandry	24484.00	29.00	0.11	4388.00	2.53	0.05
Soil and Water Conservation ...	7500.00	20.00	0.26	813.00	1.17	0.14
Animal Husbandry	1950.00	1.97	0.10	594.00	0.48	0.08
Dairy Development	2040.00	..	..	486.00	..	..
Fisheries	1150.00	10.00	0.86	157.00	0.03	0.01
Forestry and Wild Life	14900.00	14.00	0.09	2018.00	1.18	0.05
Plantations .. .. .	..	..	..	..	..	..
Food, Storage and Warehousing	816.00	..	..	119.00	..	..
Agricultural Research and Educa- tion	2078.00	..	..	318.00	..	..
Investment in Agricultural Finan- cial Institutions	2450.00	..	..	315.00	..	..
Other Agricultural Programmes	..	..	..	..	..	..
(a) Marketing and quality	664.00	26.00	3.91	6.00	..	..
(b) Others .. .. .	..	..	..	..	..	..
Co-operation	7635.00	7.35	0.09	3461.00	3.19	0.09
Total (1)	65667.00	108.32	0.16	12675.00	8.58	0.06
II. Rural Development						
1. SPECIAL PROGRAMME FOR RURAL DEVELOPMENT						
(a) Integrated Rural Develop- ment Programme	15500.00	10.03	0.06	3163.00	3.00	0.09
(b) Drought Prone Area Pro- gramme	2300.00	..	..	472.00	..	..
(c) Integrated Rural Energy Programme	300.00	..	..	69.00	..	..
(d) Others .. .. .	..	..	..	..	..	..
Sub-Total	18100.00	10.03	0.05	3704.00	3.00	0.08

Plains
Outlay and Expenditure (Rupees in lakh)

1986-87						1987-88 Proposed outlay		
Approved outlay			Anticipated expenditure			State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	State Plan expenditure	Flow to Tribal Sub-Plan	Percentage to total expenditure			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
4506.00	4.00	0.08	5186.00	4.00	0.07	6443.00	4.20	0.06
926.00	3.00	0.32	1172.00	3.00	0.25	1580.00	3.15	0.19
760.00	1.94	0.25	797.00	1.94	0.24	1123.00	2.05	0.18
440.00	..	..	440.00	..	..	550.00	..	..
282.00	2.00	0.70	282.00	2.00	0.70	320.00	2.10	0.65
3001.00	2.80	0.09	3001.00	2.80	0.09	3650.00	3.20	0.08
..
151.00	..	..	151.00	..	..	210.00	..	..
530.00	..	..	530.00	..	..	666.00	..	..
350.00	..	..	350.00	..	..	350.00	..	..
22.00	..	..	23.00	..	..	45.00	..	..
..
1232.00	3.50	0.28	1232.00	50	0.28	1780.00	4.00	0.22
12200.00	17.24	0.14	13164.00	17.24	0.13	17617.00	18.70	0.11
4836.00	3.00	0.06	4836.00	3.00	0.06	4836.00	3.10	0.06
342.00	..	..	427.00	..	..	428.00	..	..
50.00	..	..	50.00	..	..	50.00	..	..
..
5228.00	3.00	0.05	5313.00	3.00	0.05	5364.00	3.10	0.05

T.S. P—1 (Contd.)

Head of Development	Seventh Plan (1985—90) Approved outlays			1985-86 Actual expenditure		
	State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	State Plan expenditure	Flow to Tribal Sub-Plan	Percentage to total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. RURAL EMPLOYMENT						
(a) National Programme like National Rural Employment Programme (NREP)	17000.00	40.00	0.23	3673.00	7.06	0.19
(b) Other Programmes (like Emp- loyment Guarantee scheme)		..	..	1943.00		..
Sub-Total ..	17000.00	40.00	0.23	5616.00	7.06	0.12
3. Land Reforms ..	9500.00	..	..	1961.00	..	..
4. Other Rural Development Programmes Community Development and Panchayats	9085.00	73.00	0.80	1563.00	0.16	0.01
Total (2) ..	53685.00	123.03	0.22	12844.00	10.22	0.07
III. Special Area Programmes	24406.00	..	..	442.00	..	..
IV. Irrigation and Flood Control						
Major and Medium Irrigation	141900.00	..	..	19813.00	..	..
Minor Irrigation ..	48600.00	37.50	0.07	9809.00	4.20	0.04
Command Area Development	10700.00	..	..	1212.00	..	..
Flood Control Project (including anti sea erosion etc.)	16000.00	..	..	1534.00	..	..
Total (4) ..	217200.00	37.50	0.01	32368.00	4.20	0.01
V. Energy						
Power ..	331500.00	75.00	0.02	52186.00	11.00	0.02
Non-conventional sources of energy	600.00	..	..	79.00	..	..
Total, (5) ..	332100.00	75.00	0.02	52265.00	11.00	0.02
VI. Industry and Minerals						
Village and Small Industries ..	16300.00	10.00	0.06	3176.00	0.08	0.00
Industries (other than village and small Industries)	39363.00	25.00	0.06	8298.00	..	..
Mining ..	2710.00	..	..	544.00	..	..
Total, (6) ..	58373.00	35.00	0.05	12017.00	0.08	0.00

(Rupees in lakh)

1986-87						1987-88 Proposed outlay		
Approved outlay			Anticipated expenditure			State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
State Plan outlay	Flow to tribal Sub-Plan	Percentage to total outlay	State Plan expenditure	Flow to Tribal Sub-Plan	Percentage to total expenditure			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
4000.00	8.00	0.20	3897.00	8.00	0.20	4000.00	8.50	0.21
..
4000.00	8.00	0.20	3897.00	8.00	0.20	4000.00	8.50	0.21
1950.00	..	..	2289.00	..	..	2600.00	..	..
1870.00	2.20	0.11	2019.00	2.20	0.10	2492.00	2.40	0.09
13048.00	13.20	0.10	13518.00	13.20	0.09	14456.00	14.00	0.09
1065.00	..	..	1185.00	..	..	4035.00	..	..
23102.00	..	..	23102.00	..	..	26000.00	..	..
9814.00	7.50	0.07	12084.00	7.50	0.06	11800.00	7.80	0.06
2100.00	..	..	2100.00	..	..	2700.00	..	..
2466.00	..	..	2566.00	..	..	3000.00	..	..
37482.00	7.50	0.02	39852.00	7.50	0.01	43500.00	7.80	0.01
67667.00	19.00	0.02	67667.00	19.00	0.02	77118.00	20.00	0.02
300.00	..	..	296.00	..	..	310.00	..	..
67967.00	19.00	0.02	67963.00	19.00	0.02	77428.00	20.00	0.02
3135.00	5.00	0.15	3714.00	5.00	0.13	3500.00	6.00	0.17
7285.00	5.00	0.06	7410.00	5.00	0.06	9450.00	5.40	0.05
575.00	..	..	575.00	..	..	800.00	..	..
11095.00	10.00	0.09	11699.00	10.00	0.08	13750.00	11.40	0.08

STATEMENT—(T.S.P.—I)—(Contd.)

Head of Development	Seventh Plan (1985—90) Approved outlays			1985-86 Actual ex- penditure		
	State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	State Plan expen- diture	Flow to Tribal Sub-Plan	Percentage to total expendi- ture
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VII. Transport						
Civil Aviation	190.00	..	..	115.00	..	..
Roads and Bridges ..	79000.00	29.24	0.03	14499.00	25.19	0.17
Road Transport	18959.00	..	..	3144.00	..	..
Inland Water Transport ..	100.00	..	..	..	..	..
Other Transport Services ..	..	..	..	..	..	..
Total, (7)	98249.00	29.24	0.02	17758.00	25.19	0.14
VIII. Science and Technology and Environment						
Scientific Research including (S and T)	1110.00	..	..	370.00	..	..
Ecology and Environment ..	290.00	..	..	104.00	..	..
Total, (8)	1400.00	..	..	474.00	..	..
IX. General Economic Services						
Secretariat Economic Services	1424.00	..	..	114.00	..	..
Tourism	1700.00	..	..	553.00	..	..
Survey and Statistics ..	1200.00	..	..	223.00	..	..
Civil Supplies	3789.00	..	..	85.00	..	..
Other General Economic Services :						
(a) Weights and Measures ..	70.00	..	..	20.00	..	..
(b) Others .. ..	..	..	..	..	..	..
Total, (9)	8183.00	..	..	995.00	..	..
Total, (A) Economic Services	859263.00	408.09	0.04	141838.00	59.27	0.04
B—SOCIAL SERVICES						
X. Education, Sports, Art and Cultures						
General Education	18818.00	70.61	0.37	3215.00	0.88	0.02
Technical Education	7000.00	..	..	1282.00	..	..
Art and Culture	886.00	..	..	249.00	..	..
Sports and youth services ..	2321.00	..	..	399.00	..	..
Total, (10)	29025.00	70.61	0.24	5145.00	0.88	0.01

(Rupees in lakh)

1986-87						1987-88 Proposed outlay		
Approved outlay			Anticipated expenditure			State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
State Plan outlay	Flow to Tribal Sub-Total	Percentage to total outlay	State Plan expenditure	Flow to Tribal Sub-Plan	Percentage to total expenditure			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
20.00	..	..	30.00	..	..	32.00	..	..
15520.00	6.51	0.04	15520.00	6.51	0.04	17572.00	7.00	0.03
3480.00	..	..	4649.00	..	..	4353.00	..	..
10.00	..	..	10.00	..	..	10.00	..	..
..
19030.00	6.51	0.03	20209.00	6.51	0.03	21967.00	7.00	0.03
238.00	..	..	368.00	..	..	315.00	..	..
102.00	..	..	211.00	..	..	115.00	..	..
340.00	..	..	579.00	..	..	430.00	..	..
338.00	..	..	179.00	..	..	402.00	..	..
500.00	..	..	500.00	..	..	580.00	..	..
370.00	..	..	152.00	..	..	217.00	..	..
161.00	..	..	161.00	..	..	195.00	..	..
30.00	..	..	30.00	..	..	43.00	..	..
..
1399.00	..	..	1022.00	..	..	1437.00	..	..
163626.00	73.45	0.04	169091.00	73.45	0.04	193720.00	78.90	0.04
3720.00	17.78	0.47	4021.00	17.78	0.44	5171.00	18.60	0.35
1450.00	..	..	1450.00	..	..	1800.00	..	..
193.00	..	..	224.00	..	..	280.00	..	..
498.00	..	..	525.00	..	..	790.00	..	..
5861.00	17.78	0.30	6220.00	17.78	0.28	8041.00	18.60	0.23

T.S.P.—I (Contd.)

Head of Development	Seventh Plan (1985—90) Approved outlays			1985-86 Actual expenditure		
	State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	State Plan expenditure	Flow to Tribal Sub-Plan	Percentage to total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)
XI. Health						
Medical and Health ..	28050.00	62.51	0.22	7429.00	1.89	0.02
XII. Water Supply, Housing and Urban Development						
Water supply and sanitation ..	28700.00	13.60	0.04	3847.00	5.65	0.14
Housing (including Police Housing)	25191.00	6.40	0.02	2823.00	1.27	0.04
Urban Development (including State Capital Projects)	24500.00	..	..	2140.00	..	..
Total, (12) ..	78391.00	20.00	0.02	8810.00	6.92	0.07
XIII. Information and Publicity ..						
	1200.00	..	..	196.00	..	..
XIV. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes ..						
	9475.00	327.00	3.45	1323.00	79.47	6.00
XV. Labour and Labour Welfare						
(a) Labour and Labour welfare	1220.00	..	..	205.00	..	..
(b) Special Employment Schemes	90.00	..	..	5.00	..	..
Total, (15) ..	1310.00	..	..	210.00	..	..
XVI. Social Welfare and Nutrition						
Social security and Welfare	1675.00	..	..	933.00	..	..
Nutrition ..	4200.00	13.00	0.30	869.00	..	..
Total (16) ..	5875.00	13.00	0.22	1802.00	..	..
XVII. Other Social Services ..						

Total (B) Social Services ..	153326.00	493.12	0.32	24915.00	89.16	0.35

(Rupees in lakh)

1986-87						1987-88 Proposed outlay		
Approved outlay			Anticipated expenditure			State plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	State plan expenditure	Flow to Tribal Sub-Plan	Percentage to total expenditure			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
6000.00	11.97	0.19	6768.00	11.97	0.17	7328.00	12.40	0.16
4181.00	3.65	0.08	4851.00	3.65	0.07	5950.00	4.00	0.06
5064.00	1.00	0.01	7822.00	1.00	0.01	6627.00	1.20	0.01
2500.00	..	..	2409.00	..	..	3700.00	..	..
11745.00	4.65	0.03	15082.00	4.65	0.03	16277.00	5.20	0.03
472.00	..	..	472.00	..	..	477.00	..	..
1983.00	161.44	8.14	1983.00	161.44	8.14	2000.00	170.00	8.50
455.00	..	..	535.00	..	..	707.00	..	..
22.00	..	..	21.00	..	..	52.00	..	..
477.00	..	..	556.00	..	..	759.00	..	..
1055.00	..	..	1063.00	..	..	1158.00	6.00	0.51
856.00	6.50	0.75	856.00	6.50	0.75	1025.00	6.50	0.63
1911.00	6.50	0.34	1919.00	6.50	0.33	2183.00	12.50	0.57
..
28449.00	202.34	0.71	33000.00	202.34	0.61	37065.00	218.70	0.59

STATEMENT—(T.S.P.—)—(Concl.d.)

Head of Developmen	Seventh Plan (1985—90) Approved outlays			1985-86 Actual expenditure		
	State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	State Plan expen- diture	Flow to Tribal Sub-Plan	Percentage to total expendi- ture
(1)	(2)	(3)	(4)	(5)	(6)	(7)
C—GENERAL SERVICES						
XVIII. General Services						
Jails .. ..	..	..	..	..	..	..
Stationery and Printing	.. 1053.00	..	..	85.00	..	..
Public Works .. ..	.. 13398.00	..	..	1436.00	..	..
Total (C) General Services	14451.00	..	..	1521.00	..	..
Grand Total (A+B+C) ..	1027040.00	901.21	0.08	168274.00	148.43	0.08
<i>Additionality on account of accelera- rated programme for develop- ment of Dacoity Prone Areas</i>	22506.00	..	..	192.00	..	..
<i>Upgradation of administration under Eighth Finance Commission Award</i>	12034.00	..	..	97.00	..	..
<i>Advance plan assistance on account of National calamities</i>	..	..	..	4460.00	..	..
State Plan .. ..	.. 992500.00	901.21	0.09	163525.00	148.43	0.09

(Rupees in lakh)

1986-87						1987-88 Proposed outlay		
Approved outlay			Anticipated expenditure			State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
State Plan outlay	Flow to Sub-Tribal	Percentage to total outlay	State Plan expenditure	Flow to Tribal Sub-Plan expenditure	Percentage to total expenditure			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..
220.00	..	..	220.00	..	..	220.00	..	..
2205.00	..	..	2699.00	..	..	3359.00	..	..
2425.00	..	..	2919.00	..	..	3579.00	..	..
194500.00	275.79	0.14	205310.00	275.79	0.13	234510.00	297.60	0.12
..
..
..
194500.00	275.79	0.14	205310.00	275.79	0.13	234510.00	297.60	0.12

STATEMENT
Tribal Sub-plan—Hills

Serial No.	Head of Development	Seventh Plan (1985—90) Approved outlay			1985-86 Actual Expenditure		
		Hill Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	Hill Plan expenditure	Flow to Tribal sub-plan	Percentage to total expenditure
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
I—Agriculture and Allied Services							
1. CROP HUSBANDRY							
	(i) Agriculture Department	850.00	48.00	6	141.94	9.00	6
	(ii) Horticulture Department	3500.00	70.00	2	562.31	17.73	3
	(iii) Assistance to Small and Marginal Farmers	1112.00	55.60	5	219.50	14.40	7
	Total (1) Crop Husbandry	5462.00	173.60	3	923.75	41.13	5
2. SOIL CONSERVATION							
	(i) Agriculture Department	750.00	100.00	13	183.74	12.00	7
	(ii) Forest Department ..	2500.00	455.00	18	489.00	130.62	27
	Total (2), Soil Conservation	3250.00	555.00	16	672.74	142.62	21
	3. Animal Husbandry ..	1575.00	245.25	16	268.30	41.25	15
	4. Forestry	4200.00	447.00	11	704.73	64.80	9
	Total I—Agriculture and Allied Services	14487.00	1420.85	10	2569.52	289.80	11
II—Rural Development							
	1. IRD/Additional IRD Programme (state share)	3500.00	105.00	3	700.00	21.00	3
	2. N.R.E.P. (state share) ..	2250.00	22.00	1	367.00	3.50	1
	3. Community Development—						
	(i) Grant to Development blocks	445.00	17.80	4	89.00	3.50	4
	(ii) Special Programme for Rural Development ITDP	700.00	700.00	100	62.47	62.47	100
	Total (3), Community Development	1145.00	717.80	63	151.47	65.97	44
	Total (II), Rural Development ..	6895.00	844.80	12	1218.47	90.47	7
	III—Co-operation	850.00	36.80	4	153.82	5.25	3
IV—Irrigation and Flood Control							
Minor Irrigation							
	(i) Private Minor Irrigation	1000.00	45.00	4.50	174.61	9.11	5
	(ii) State Minor Irrigation ..	5800.00	1180.00	20	1165.00	248.00	21
	Total (IV), Irrigation and Flood Control	6800.00	1225.00	18	1339.61	257.11	19
V—Energy							
	1. Power	12500.00	725.00	6	2127.00	124.46	6
	2. Non-Conventional Energy	1500.00	188.00	13	200.00	47.50	24
	Total (V), Energy ..	14000.00	913.00	6	2327.00	171.96	7

TSP—1 (a)

Outlays and Expenditure—

(Rupees in lakh)

1986-87 Approved outlay			1986-87 Anticipated expenditure			1987-88 Proposed outlay		
Hill Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	Hill Plan expendi- ture	Flow to Tribal Sub-Plan	Percentage to total expendi- ture	Hill Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
200.00	11.00	6	199.70	11.00	6	210.00	12.50	6
500.00	31.00	6	515.00	31.00	6	750.00	48.75	6
250.00	12.50	5	250.00	12.50	5	250.00	12.50	5
950.00	54.50	6	964.70	54.50	6	1210.00	73.75	6
175.00	20.00	11	200.00	20.00	10	220.00	22.00	10
500.00	92.00	18	500.00	92.00	18	550.00	84.00	15
675.00	112.00	17	700.00	112.00	16	770.00	106.00	14
280.00	45.00	16	280.00	45.00	16	400.00	60.00	15
850.00	75.00	9	850.00	61.00	7	1200.00	69.95	6
2755.00	286.50	10	2794.70	272.50	10	3580.00	309.70	9
700.00	25.00	4	700.00	25.00	4	700.00	25.00	4
400.00	4.00	1	156.89	1.57	1	500.00	5.00	1
89.00	4.25	5	89.00	4.25	5	89.00	4.25	5
100.00	100.00	100	100.00	100.00	100	125.00	125.00	100
189.00	104.25	55	189.00	104.25	55	214.00	129.25	60
1289.00	133.25	10	1045.89	130.82	13	1414.00	159.25	11
160.00	6.40	4	160.00	6.40	4	180.00	7.20	4
160.00	10.00	6	160.00	10.00	6	200.00	12.50	6
1250.00	280.00	22	1250.00	280.00	22	1400.00	308.00	22
1410.00	290.00	21	1410.00	290.00	21	1600.00	320.50	20
2500.00	124.46	5	2500.00	124.46	5	3000.00	162.00	5
200.00	50.00	25	200.00	50.00	25	200.00	50.50	25
2700.00	174.46	6	2700.00	174.46	6	3200.00	212.50	7

STATEMENT TSP-1 (a)—(Concl.)

Serial no.	Head of Development	Seventh Plan (1985—90) Approved outlay			1985-86 Actual expenditure		
		Hill Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	Hill Plan expenditure	Flow to Tribal Sub-Plan	Percentage to total expenditure
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
VI—Industry and Minerals							
	Industries Directorate ..	₹ 1550.00	145.00	9	₹ 293.13	24.21	8
VII—Transport and Communication							
	1. Roads and Bridges ..	17500.00	₹ 1000.00	6	₹ 3024.00	352.00	12
	2. Tourism ..	₹ 1950.00	157.36	8	222.33	18.30	8
	Total (7), Transport and Communication	19450.00	1157.36	6	3246.33	370.30	11
VIII—Social and Community Services							
	1. General Education ..	7600.00	695.00	9	1388.75	137.70	10
	2. Medical and Public Health ..	3360.00	291.00	9	627.99	61.73	10
	3. Water Supply						
	(i) Jal Nigam (including Jal Sansthan)	14300.00	1300.00	9	2458.29	186.14	8
	(ii) Rural Development Department	200.00	40.00	20	48.40	10.00	21
	Total 3, Water Supply ..	14500.00	1340.00	9	2506.69	196.14	8
	4. Housing						
	Housing for Rural Poor (Rural Development Department)	800.00	80.00	10	49.98	4.98	10
	5. Labour and Labour Welfare						
	Rehabilitation of bonded labour	150.00	54.59	37	55.15	24.93	45
	6. Welfare of Scheduled Castes/Scheduled Tribes and other backward classes	250.00	250.00	100	58.46	58.46	100
	7. Nutrition						
	Social welfare department	250.00	25.00	10	40.00	3.99	10
	Total (8), Social and Community Services	26910.00	2734.59	10	4727.02	487.93	10
	Total Sectors 1 to 8 ..	90942.00	8477.40	9	15874.90	1697.03	11
	Other Remaining Sectors ..	16558.00	..	..	2198.10	..	..
	Total Hill ..	107500.00	8477.40	7.88	18073.00	1697.03	9.38
	GRAND TOTAL (Plains and Hills)	1100000.00	9378.61	0.85	181598.00	1845.46	1.01

(Rupees in lakh)

1986-87 Approved outlay			1986-87 Anticipated expenditure			1987-88 Proposed outlay		
Hill Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	Hill Plan expenditure	Flow to Tribal Sub-Plan	Percentage to total expenditure	Hill Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
325.00	30.66	9	325.00	30.66	9	400.00	27.00	7
3200.00	250.00	8	3200.00	250.00	8	3800.00	380.00	10
315.00	33.95	11	315.00	33.95	11	500.00	39.14	8
3515.00	283.95	8	3515.00	283.95	8	4300.00	419.14	10
1556.00	124.99	9	1606.23	142.99	9	1725.00	155.25	9
650.00	41.30	6	665.00	40.75	6	800.00	70.85	9
2780.00	230.00	8	3780.00	300.00	8	3250.00	260.00	8
50.00	10.00	20	50.00	10.00	20	50.00	10.00	20
2830.00	240.00	8	3830.00	310.00	8	3300.00	270.00	8
50.00	5.00	10	50.00	4.98	10	75.00	5.00	6
33.00	13.40	41	86.39	37.50	43	84.00	37.50	45
48.00	48.00	100	48.00	48.00	100	50.00	50.00	100
65.00	6.50	10	65.00	6.50	10	75.00	7.50	10
5232.00	487.19	9	6350.62	590.72	9	6109.00	596.10	10
17386.00	1692.41	10	18301.51	1779.51	10	20783.00	2051.39	10
3114.00	..	..	3358.79	..	..	4475.00	..	..
20500.00	1692.41	8.26	21660.00	1779.51	8.22	25258.00	2051.39	8.12
215000.00	1968.20	0.91	226970.00	2055.30	0.90	259768.00	2348.99	0.90

STATEMENT T.S.P.—2

Tribal Sub-Plan-Plains—Physical Targets and Achievements

Serial No.	Item	Unit	Base year level 1984-85 (Cum.)		1985-86 Achievement		1986-87 Target		Ancitipated achievement		1987-88 Target proposed	
			Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kehri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1 Agriculture and Allied Services												
1. CROP HUSBANDRY (AGRICULTURE PRODUCTION)												
(a) Schemes through Agriculture Department												
		No. of families to be benefited.										
	1. Increase in production of pulses centrally sponsored scheme	Ditto	217	218	175	414	335	335	335	335	340	340
	2. Weed control under centrally sponsored scheme	Ditto	..	..	45	85	60	100	60	100	70	110
	3. Package scheme of Jute, Mista and sunhemp under centrally sponsored scheme	Ditto	..	..	63	..	120	..	120	..	130	..
	4. Increase in production of rice against the scheme of rice production	Ditto	..	..	..	98	..	100	..	100	..	120
	5. Dry farming under centrally sponsored scheme	Ditto	..	..	..	..	130	70	130	70	140	80
(b) Scheme through Horticulture Department												
	1. Banana Plantation	ha.	16	16.90	4.2	4.2	4	4	4	4	5	5
	2. Increase in area under vegetable cultivation	ha.	9	8.54	8	5.2	8	8	8	8	10	10
	3. Increase in area under potato cultivation	ha.	5	5.25	5	4.15	4	4	4	4	5	5
	4. Bee-keeping	No.	..	..	..	..	4	4	4	4	5	5
	5. Training of farmers	No.	28	28	..	4	20	20	20	20	25	25

(c) Scheme through Harijan and Social Welfare
Department

(Tribal Development Sector)

1. Distribution of Agriculture inputs to selected beneficiaries for increasing the area of cash crop 50 percent subsidy @ Rs. 1,000 to each beneficiaries	No.	..	..	..	7	90	60	90	60	100	80	
2. Bullock carts 50 per cent subsidy at Rs. 300 to each beneficiary	No.	410	200	75	9	15	10	15	10	20	15	
3. 50 per cent subsidy to small and marginal tribal farmers for the purchase of improved seeds fertilizers pesticides and agriculture and PPF implements @ Rs.1000 each	No.	1200	900	241	86	360	120	360	120	410	150	
4. 50 per cent subsidy to small and marginal tribal farmers for increasing the additional area of cash crops at Rs.1,500 each	No.	50	50	..	..	..	..	..	..	..	..
5. 33 1/2 percent incentive subsidy to small and marginal tribal farmers on irrigation charges for their fullest utilization of community irrigation potential and cluster boring	No.	50	50	..	..	900	50	900	50	1000	60	409
6. 50 per cent subsidy to other small and marginal farmers for the purchase of plough bullocks and buffalows at Rs. 3,000 each	No.	25	20	32	15	12	25	12	25	14	25	
7. 50 per cent subsidy to small and marginal farmers for the purchase of vegetable seeds and potato seeds and seedlings @ Rs.500 each	No.	200	150	..	544	30	20	30	20	35	25	
8. Soil testing of tribal farmers @ Rs.2 per sample	No.	..	..	..	..	500	500	500	500	600	600	
9. Demonstration on the field of small and marginal tribal farmers and provision of expenses @ Rs.1,000 each	No.	10	8	15	10	40	10	40	10	50	12	
10. Crop competition arrangement and distribution of prizes @ Rs. 1,000 each arrangement	No.	10	8	..	..	15	6	15	6	16	8	

STATEMENT T.S.P.—2—(Contd.)

Serial No.	Item	Unit	Base year level 1984-85 (Cum.)		1985-86 Achievement		1986-87				1987-88 Target proposed	
							Target		Anticipated achievement			
			Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
11.	Training to tribal farmers in improved agriculture techniques expenses @ Rs.2,500 per Camp	No.	50	25	100	..	200	100	200	100	220	120
12.	33 1/2 percent incentive subsidy to small and marginal farmers for population of Agrocustum service (Tractor use) @ Rs.100 each	No.	30	20	30	..	50	50	50	50	60	60
13.	Arrangement of sight-seeing to selected farmers and provision of expenses for the same @ Rs.10,000 per 50 farmers	No.	50	40	..	..	50	50	50	50	60	60
14.	Rate control provision of expenses 1,000 per acre	hect.	..	..	..	..	1	1	1	1	2	2
15.	Organisation of Tribal Kisan Mela at project Headquarter	No.	..	..	..	..	1	1	1	1	1	1
16.	Distribution of vegetable seed, seedlings and fruit plants to tribals at subsidised rates											
	(1) Vegetable seeds seedlings ..	No.	898	712	..	..	1000	1000	1000	1000	1200	1200
	(2) Fruit Plants	No.	87	75	..	..	200	200	200	200	250	250
2.	SOIL AND WATER CONSERVATION Scheme through soil conservation Department area treatment (levelling of land and Med bandhies etc.	No.	..	226.5 Hect	..	76	..	200	..	200	..	230
3.	ANIMAL HUSBANDRY											

1. Additional facilities for veterinary Hospital/
stockman centre

(a) Construction of building	.. No.	2	2	..	..	5	2	5	..	..
(b) Provision of Mobile Veterinary Hospital	No	..	1	..	..	..	..	..	..	..
(c) Vaccinations	.. .. No.	475	475	4356	360	1250	1250	1250	1250	1500	1300
(d) Treatment of cattles	.. .. No.	1303	1303	9760	80	600	600	600	600	700	700
(e) Cattle development :											
(1) Purchase and distribution of stud bulls	No.	10	9	1	2	1	2	1	2	..	..
(2) No. of Artificial insemination	.. No.	350	350	163	61	225	225	225	225	250	250
(f) Poultry Development ;											
No. of birds distributed	.. No.	..	..	..	100	75	75	75	75	100	100
(g) Sheep and wool development :											
(1) Distribution of improved bucks	.. No.	11	12	3	..	4	4	4	4	2	2
(2) Distribution of improved ramps	.. No.	..	..	..	..	2	2	2	2	2	2
(h) Piggery Development											
(1) Distribution of improved boars	.. No.	6	7	..	4	1	2	1	2	1	2
(2) Fodder development in hect.	.. hect.	6	5.5	4	4	2	2	2	2	3	3

(B) SCHEMES THROUGH HARIJAN AND SOCIAL WEL-
FARE DEPARTMENT (TRIBAL SECTOR)

1. Distribution of milch cattle 50 per cent subsidy at Rs.3,000 to each beneficiary	No.	36	60	35	25	40	46	40	46	45	50
2. Establishment of Piggery units 50 per cent subsidy @ Rs. 3,000 to each unit beneficiary	No.	64	28	10	15	10	15	10	15	15	15

STATEMENT T.S.P.—2—(Contd.)

Serial No.	Item	Unit	1986-87								1987-88	
			Base year level 1984-85 (Cum.)		1985-86 Achievement		Target		Anticipated achievement		Target proposed	
			Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
3.	Goat units 50 per cent subsidy @ Rs. 2,000 to each beneficiary	No.	147	35	30	15	50	50	50	50	50	50
4.	Distribution of poultry birds 50 per cent subsidy to tribals @ Rs.3,000 each unit	No./Unit	15	..	..	..	10	10	10	10	10	10
5.	50 per cent subsidy to tribal for other animals @ 1 500 each	No.	..	..	5	25	25	25	25	25	30	30
6.	50 per cent subsidy to small and marginal farmers for the purchase of fodder seed @ Rs.500 each	No.	..	..	..	..	50	50	50	50	60	60
7.	50 percent subsidy to small and marginal farmers for the feeding managers @ Rs. 1,000 each	No.	..	..	..	..	20	20	20	20	25	25
8.	50 percent subsidy to small and marginal farmers for the construction of cattle shed @ Rs. 300 each	..	..	..	..	..	3	5	3	5	3	3
9.	Incentive subsidy to tribal farmers for the popularisation of A. I. scheme @ Rs. 5 each	..	..	..	..	..	400	200	400	200	450	250
10.	Incentive subsidy to tribal farmers for rearing of A. I. calves	..	..	..	..	..	100	100	100	100	120	120
11.	Mass prophylactic vaccination and provision of expenses for vaccine	1000	1000	1000	1000	1200	1200

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4 FISHERIES DEVELOPMENT

A—Schemes through fisheries Department

1.	Improvement of ponds (hect.)	.. Hect.	2	1.62	..	2.4	16	16	16	16	18	18
----	------------------------------	----------	---	------	----	-----	----	----	----	----	----	----

2.	Training to fish farmers	..	..	No.	11	11	..	16	16	16	16	16	18	18
3.	Distribution of fingerlings	..	..	No./lakh	0.32	0.33	..	0.39	0.80	0.80	0.80	0.80	1.00	1.00
B—Scheme through Harijan and Social Welfare Department (Tribal Sect.)														
1.	Improvement of tank/ponds	..	..	No./hect.	2	..	..	..	..	..	..	..	..	..
2.	Distribution of fingerlings	..	..	No./lakh	0.10	..	..	..	..	..	..	..	..	..
5 FOREST DEVELOPMENT														
Schemes through forest department :														
1.	Employment of tribal labour in industrial and pulp wood plantation	Hect.	..	..	3500	..	..	..	40	..	40	..	50	..
2.	Employment of tribal labour in plantation (vrihat Vriksharopan)	No.	2500	..	1000	..	1000	..	1000	..	1100	..	..	..
6 AGRICULTURE MARKETING														
Schemes through Agriculture Mandi Parishad														
1.	Construction of Principal market yards in project area	No.	..	..	..	..	..	..	..	..	..	..	..	..
2.	Construction of sub-market yards in project area	No.	..	..	..	..	..	..	..	..	..	..	..	..
3.	Pavement of lanes	..	..	KM.	1	1	..	..	..	..	..	..	..	..
II—Rural Development														
A—Schemes through Rural Development Department :														
1.	Poverty eradication under IRDP (No. of families crossing poverty line)	No.	..	..	12	108	50	50	50	50	50	60	60	60
2.	NREP (Employment generation in mandays)	No. in lakh	7.07	7.07	0.40	0.35	0.35	0.35	0.35	0.35	0.35	0.40	0.40	0.40
B—Schemes through Panchayat Raj Department														
1.	Training of office bearers of village panchayat	No.	..	..	3	3	20	20	20	20	20	20	20	20

STATEMENT T.S.P.—2 (Contd.)

Serial No.	Item	Unit	Base year level 1984-85 (Cum.)		1985-86 Achievement		1986-87				1987-88 Target proposed	
							Target		Achievement			
			Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	2. Construction of village drains and pavement of lanes through peoples participation	No.	..	..	..	..	3	3	3	3	3	3
	3. Construction of Panchayat Bhawan	„	..	..	..	..	2	2	2	2	2	2
	4. Improvement of village Hat, Bazar and Melas	„	..	..	..	..	..	..	..	..	..	..
C—Schemes through Harijan and Social Welfare Department (Tribal Sector)												
	1. Construction of community building	„	15	5	..	..	..	..	..	..	..	..
	2. Development of children parks	„	3	..	..	..	..	..	..	..	..	..
	3. Pavement of lanes in villages	„	4	9	..	..	..	..	..	..	..	..
III—Cooperation												
A—Schemes through Cooperative Department :												
	1. Enrolment of additional membership	„	1031	350	1594	345	275	275	275	275	300	300
	2. Increase in share capital	..										
	(a) Strengthening of LAMPS at Nyaya Panchayat level	Rs. in lakh	..	..	0.39	0.14	..	..	..	..	..	..
	(b) Distribution of short term loan	Rs. in lakh	62.00	62.00	..	2.02	5.00	5.00	5.00	5.00	4.00	4.00
	(c) Distribution of medium term loans	„	11.00	11.00	0.90	0.50	17.00	18.00	17.00	18.00	16.00	16.00

B—Schemes through Harijans and Social Welfare Department (tribal Sector).

1. Managerial subsidy to LAMPs for marketing of S.A.P./M.F.P./C.G.	Rs. in lakh	—	—	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.12	0.12
2. Managerial subsidy T. A. JJVN for implementing special schemes for credit distribution and realisation	„	—	—	0.15	0.15	0.10	0.10	0.10	0.10	0.10	0.12	0.12
3. Distribution of consumer loans by T. A. JJVN contribution towards risk funds schemes	„	—	—	0.10	0.10	0.35	0.35	0.35	0.35	0.35	0.40	0.40

IV—Irrigation

A—Scheme through Minor Irrigation Department :

Creation of irrigation potential ..	Hect.	250	250	80	..	1600	1600	1600	1600	1000	1000
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B—State Minor Irrigation Department (Tube Well)	No.	2	..	1	..	1	4	1	..
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C—Scheme through Harijan and Social Welfare ..

Creation of Irrigation potential :

(a) Construction of cluster boring fitted with mobile pumpsets	No.	120	..	80	..	35	..	35	..	20	..
(b) Construction of Bandhies ..	„	..	..	..	..	..	..	..	..	..	3
(c) Distribution of pumpsets at subsidised rate	„	..	60	29	..	..	..	..	..	..	..
(d) Provision of expenses of trial borings	„	..	..	..	..	..	..	..	..	..	..
(e) 25 Per cent incentives/subsidy to tribal farmers for cluster borings on irrigation charges	„	..	..	1200	..	..	..	..	..	400	..
(f) Construction of big tubewells with irrigation channels	No.	..	..	12	..	6	..	6	..	..	..

STATEMENT T.S.P.—2 (Contd.)

Serial No.	Item	Unit	1986-87								1987-88	
			Base year level 1984-85 (cum)		1985-86 Achievement		Target		Anticipated achievement		Target proposed	
			Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
V—Power												
Schemes through Rural Electrification Department :												
	1. Electrification of tribal villages	.. No.	14	14	..	17	5	15	5	15	5	10
	2. Electrification of tube wells	.. „	2	..	..	..	5	15	5	15	5	10
VI—Industries												
A—Schemes through village and small industries department :												
	1. Establishment of training and production centre	No.	..	..	..	..	25	25	25	25	25	25
	2. Opening of carpet training centre	.. „	..	..	20	..	25	25	25	25	25	25
B—Schemes through Handloom Directorate. (Sericulture) :												
	1. Training in Handloom weaving	.. „	..	..	..	..	25	25	25	25	25	25
	2. Establishment of Mulberry farms	.. „	..	..	..	..	..	..	..	..	..	..
C—Schemes through Harijan and Social Welfare Department (Tribal Sector) :												
	1. Custom for threshing of crops 50 per cent ,, subsidy @ Rs. 3 000 each beneficiary	..	..	4	4	..	3	4	3	4	5	4
	2. Handloom weaving units 50 per cent sub- ,, sidy @ Rs. 3,000 to each beneficiary	..	25	22	20	..	10	..	10	..	15	..

3. Leaf cup-plate making unit 50 per cent subsidy @ Rs. 2000 to each beneficiary	No.	..	..	..	..	10	10	10	10	10	10
4. Ban and Rope making unit 50 per cent subsidy @ Rs. 2000 to each beneficiary	..	43	..	..	..	10	..	10	..	10	10
5. Chiken Embroidery unit 50 per cent subsidy @ Rs. 1000 to each beneficiary	..	50	..	..	..	40	..	40	..	40	..
6. Tailoring shops 50 per cent subsidy @ Rs. 2000 to each beneficiary	No.	58	52	..	25	5	15	5	15	2	8
7. Small consumer shops 50 per cent subsidy @ Rs. 2000 to each beneficiary	..	43	55	17	35	10	20	10	20	12	16
8. Riksha 50 per cent subsidy @ Rs. 2000 to each beneficiary	..	48	2	40	10	10	10	10	10	8	8
9. Other SIB programmes 50 per cent subsidy @ Rs. 3000 to each beneficiary	..	44	48	34	48	35	30	35	30	20	20
10. 50 per cent subsidy to trained tribal youth for establishing their trades which are not covered under other schemes	..	..	9	..	50	50	50	50	50	25	25
11. Construction of ADDI accommodation existing training centres	..	..	..	..	..	..	..	..	..	..	..

VII—Communication

A—Schemes through Public Works Department :

Construction of Roads/Bridges	.. Km.	43.15	26.40	3.50	2.50	11.17	6.83	11.17	6.83	11.20	8.40
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B—Schemes through Harijan and Social Welfare Department (Tribal Sector) :

1. Construction of link roads	6	9
2. Pavement of lanes (Kharanja)	.. ..	4.31	13	..	..	..	..	..	..	..	..
3. Hume Pipe provided on Kachcha roads	No.	10	15	..	..	..	..	..	..	..	..

VIII—Social and Community Services

A—Schemes through General Education Department :

Opening of new schools :

(a) Junior Basic School	.. No.
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STATEMENT T.S.P.—2 (Contd.)

Serial No.	Item	Unit	Base year level 1984-85 (Cum)		1985-86 Achievement		1986-87				1987-88 Target proposed		
							Target		Anticipated achievement				
			Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
	(b) Senior Basic School	.. No	..	..	..	..	..	..	..	..	..	..	..
	(c) Higher Secondary School	.. "	..	..	..	..	..	..	..	..	..	..	..
2.	Construction of school buildings												
	(a) For Junior Basic Schools	.. No	..	..	..	..	5	5	5	5	2	2	
	(b) For Senior Basic Schools	.. "	..	..	..	..	2	1	2	1	1	1	
3.	Books aid to tribal pupils	.. "	..	..	..	..	100	100	100	100	120	120	
4.	Subsidy for establishment of book bank	.. "	..	..	..	..	3	3	3	3	2	2	
5.	Subsidy for furniture and teaching material :												
	(a) For Senior Basic School	.. "	..	..	..	..	3	3	3	3	2	2	
	(b) For Junior Basic School	.. "	..	..	..	..	10	10	10	10	10	10	
6.	Dress aid to Tribal pupils	.. "	..	..	..	..	190	190	190	190	200	200	
7.	Subsidy for improvement of science education and equipment in senior basic school	.. "	..	..	..	..	1	1	1	1	1	1	

B—Schemes through Harijan and Social Welfare Department (Tribal Sector) :

1.	Opening of ATS and its running expenses	.. "	..	..	..	..	..	..	..	..	..	..	..
2.	Improvement of physical facilities in existing school and ATS	.. "	..	..	..	..	120	120	120	120	150	150	
3.	Books and dresses aid to poor tribal (boys and girls)	.. "	..	..	..	..	50	20	50	20	50	50	

4.	Incentives to tribal parents and teachers for girls enrolment	No.	..	..	..	..	..	..	..	..	..	..
5.	Incentives to tribal girls	..	..	..	..	..	20	20	20	20	20	20
6.	Organisation of games and sports	..	..	..	..	..	1	1	1	1	1	1
7.	Organisation of adult education non-formal education classes	..	48	35	..	..	100	100	100	100	120	120

2. MEDICAL AND HEALTH

A—Schemes through Medical and Health Department :

1.	Establishment of communiy health centre	No.	..	..	..	..	..	1	..	1	1	1
2.	Construction of sub-centre buildings	..	2	2	..	..	2	2	2	2	2	2
3.	Establishment of PHC and construction of buildings	..	1	..	..	..	..	1	..	1	1	1
4.	Establishment of Allopathic dispensaries	..	1	..	..	..	..	..	..	..	..	..
5.	Establishment of Ayurvedic/Unani dispensaries	..	..	2	..	..	1	1	1	1	..	..
6.	Establishment and construction of Homoeopathic dispensaries	..	..	..	..	..	..	..	..	..	..	..
7.	Maternity centres	..	..	..	..	..	250	250	250	250	200	200

B—Schemes through Harijan and Social Welfare Department (Tribal Sector) :

1.	Construction of Medical Officer's quarter at Bankati in Kheri Project	No.	..	..	..	..	..	..	..	..	..	..
2.	Organisation of eye relief camp	..	..	..	..	..	1	1	1	1	1	1

3 WATER SUPPLY AND SANITATION

A—Schemes through Jal Nigam (Rural) : Rural Water Supply

..	7	10	5	15	10	5	10	5	12	8
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STATEMENT T.S.P.—2 (Contd.)

Serial No.	Item	Unit	Base year level 1984-85 (Cum.)		1985-86 Achievement		1986-87				1987-88 Target proposed	
							Target		Anticipated achievement		Target proposed	
			Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
B—Schemes through Harijan Social Welfare (Tribal Sector) :												
	1. Installation of handpumps	No.	237	99	..	..	..	..	..	..	..	..
	2. Construction of new drinking water wells	..	3	16	..	..	..	..	..	..	..	..
	3. Repairing of old drinking water wells	..	..	18	..	..	..	..	..	..	..	..
4 HOUSING												
A—Schemes through Rural Development Department :												
	Construction of houses for tribal/subsidy with extent of Rs. 2000 each beneficiary	No.	19	19	29	29	22	23	22	23	24	25
B—Schemes through Harijan and Social Welfare Department (Tribal Sector) :												
	Subsidy to tribals for house construction (Supply of GC Sheets@Rs. 3000 each)	..	386	102	..	..	20	20	20	20	25	25
5 WELFARE OF SCHEDULED TRIBE												
Schemes through Harijan and Social Welfare Department (Tribal Sector) :												
Development of human resources :												
	(a) Number of tribal youth trained	..	333	102	15	..	..	..	..	..	20	20
	(b) Stipend and other training expenses	No.	263	189	39	19	100	50	100	50	120	80

5 SOCIAL WELFARE DEPARTMENT

A—Extension of ICDS in project area :

Number of Projects	No.	1	1	1	1
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B—Extension of Nutrition programmes in project area :

1. Number of beneficiary	19000	19000	2500	2500	2500	2500	2000	2000
2. Widows and old age pension	..	..	..	..	..	..	5	5	5	5	5	5
3. Aid to physically handicapped and disabled women	..	..	..	..	..	..	2	2	2	2	2	2

C—Schemes through Harijan and Social Welfare Department for women welfare (Tribal Sector)

1. Formal training to tribal women—

(a) Leaf cup-plate preparation training including arrangement of equipments	Beneficiary	..	..	15	..	50	50	50	50	60	60
(b) One week training in poultry keeping	..	..	..	..	..	25	25	25	25	30	30
(c) Two days training in goat and sheep rearing	..	..	30	..	50	50	50	50	50	50	50
(d) 15 days training in spindle char-kha for wool spinning including arrangement of equipments	..	..	..	..	20	20	20	20	20	25	25
2. Non formal training to tribal women Chikan Embroidry	..	..	110	..	200	..	200	..	200	200	..
3. Back yard poultry 75 per cent subsidy to tribal women @Rs. 1000 each	..	..	..	..	15	13	15	13	15	15	15
4. Goat sheep rearing unit 50 per cent subsidy to tribal women@Rs. 1000 each	..	..	..	..	50	10	50	10	50	50	20
5. Commercialisation of traditional skill 50 percent subsidy to tribal women @ Rs. 500 each	..	..	..	..	30	10	30	10	30	30	15

STATEMENT T.S.P.—2 (Concl.d.)

Serial No.	Item	Unit	Base Year level 1984-85 (cum)		1985-86 Achievement		1986-87				1987-88 Target proposed	
			Target		Anticipated Achievement		Target		Anticipated Achievement		Target proposed	
			Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda	Kheri	Gonda
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	10	11	12	13
6.	Bee keeping units 75per cent subsidy to tribal women@Rs. 100 each	Beneficiary	..	..	..	..	15	10	15	10	15	10
7.	Non formal education											
	Number of tribal women to make literate and expenses for the same@Rs. 60 per women for six months	..	..	..	..	..	200	100	200	100	200	150
8.	Organisation of Mahila Mangal Dal											
	(a) No. of Dal to be organised and expenses for the same@Rs. 1000 each for six months	..	..	..	..	..	250	250	250	250	300	300
	(b) Number of tribal women to be enrolled as regular member of dal and expenses for conducting programmes@Rs. 100 per women member for six months	..	..	..	..	..	200	200	200	200	250	250
9.	Organisation of Bal Mangal Dal :											
	Number of Dal to be organised and expenses for the same@Rs. 200 each	..	..	..	..	..	200	200	200	200	250	250
10.	Smokeless Chulha 75 per cent subsidy to tribal families for the construction of smokeless chulha @Rs. 50 each	..	..	..	..	..	100	100	100	100	150	150
11.	Construction of flush type latrines 75 per cent subsidy to tribal families @ Rs. 2500 each	..	..	..	..	..	..	..	..	..	..	..
12.	Installation of Bio-gas plants 75 per cent subsidy to tribal families@Rs. 5000 each	..	..	..	..	..	..	..	..	..	..	..
13.	Distribution of sewing machines 75 per cent subsidy @Rs. 1000 each	..	..	..	..	..	25	10	25	10	25	20

Tribal Sub-Plan—Hill Physical Targets and Achievement

STATEMENT TSP— 2 (a)(Contd.)

Serial No.	Items	Unit	Base	1986-87		1987-88 Proposed targets	
				Achievement	Target		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I—Agriculture and Allied Services							
1. Production of Foodgrains							
	(a) Rice	000 Mt.	24	25	28	28	30
	(b) Wheat	„	30	32	35	35	38
	(c) Maize	„	3	3.5	5	5	5
	(d) Others	„	10	12	18	18	20
	(e) Pulses	„	3	4	5	5	5
	Total—Foodgrains	„	70	76.5	91	91	98
2.	Commercial crops oilseeds	Tonnes	1000	1200	1200	1200	1300
3. Chemical fertilizers							
	(a) Nitrogenous (N)	„	940	1000	1100	1100	1150
	(b) Phosphatic (P)	„	450	500	500	500	530
	(c) Potasic (K)	„	160	200	210	210	220
	Total NPK		1550	1700	1810	1810	1900
4.	Area under Plant protection	000 Hec.	80	90	100	100	105
5. Area under High yielding varieties							
	(a) Paddy	„	24	25	50	50	55
	(b) Wheat	„	32	35	70	70	75
	(c) Maize	„	4	6	12	12	12
	Total	„	60	66	132	132	142
6. Horticulture							
	Additional area brought under orchards	Hect.	6747	1418	910	910	910
7. Irrigation							
(1) Irrigation potential created through :							
	(i) Private Minor Irrigation	Hect.	2584	1033.57	300	300	325
	(ii) Families benefited	No.	..	1221	300	300	325
(2)	State Minor Irrigation	000 Hect.	..	1.57	1.83	1.83	2.00

STATEMENT T.S.P.—2(a) (Contd).

Serial No.	Items	Unit	Base	Achievement	1986-87		1987-88 Proposed targets
					Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(4)	(6)	(7)	(8)
8.	<i>Soil Conservation</i>						
	(a) Agriculture :						
	1. Additional areas treated by soil conservation works	ha.	3537	425	600	600	700
	2. Families benefited	No.	6220	850	900	900	1000
	(b) Forest Department :						
	1. Afforestation and pasture Development plantation	ha.	8924	2587	1750	1750	1500
	2. Minor Engineering works	Nos.	1562	1169	350	200	200
	3. Density Improvement	ha..	3154	1935	1250	1250	1200
	II—Animal Husbandry						
	1. Establishment of veterinary hospitals	No.	..	2	3	3	2
	2. Establishment of stockman centres	No.	..	1	4	4	5
	3. Establishment of Natural Breeding centres	,,		6	11	11	5
	4. Establishment of sheep and wool extension centres	,,	..	1	2	2	..
	5. Establishment of Buffalo Breeding Farm	No.	..	..	..	..	1
	6. Establishment of Multi-purpose centres at migratory route of sheep	,,	..	3	2	2	..
9.	<i>Forestry</i>						
	1. Industrial and pulpwood plantation	ha.	14015	920	910	910	1000
	2. Roadside plantation	K.M.	201	82	75	50	50
	3. Management of rural fuelwood plantation	ha.	440	105	200	200	40
	4. Construction of new roads	K. M.	29	16	10	10	10
	5. Renovation of roads	K. M.	348	83	80	80	80
	6. Construction of bridges	No.	15	8	8	8	8
	7. Construction of buildings	No.	4	15	7	7	7

STATEMENT T.S.P.—2 (a)(Contd.)

Serial No.	Items	Unit	Base	Achievement	1986-87		1987-88 Proposed targets
					Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
III—Co-operation							
1.	LAMPS at Nyay Panchayat level	No.	..	..	..	..	..
2.	Member ship of LAMPS	„	2800	310	550	550	500
3.	Increase in share capital	Rs. in lakh	4.15	3.85	4.50	4.50	5.00
4—Loan distribution :							
	(a) Short terms loan	„	124.00	93.24	250.0	250.00	260.00
	(b) Medium term loan	„	22.00	28.00	35.00	35.00	35.00
IV—Power							
	Electrification of villages in tribal areas	No.	318	115	98	98	90
V—Industry and mining							
Village and small industry							
1. Carpet training through entrepreneurs							
	(i) Persons trained	No.	2100	900	900	900	900
	(ii) Production	Rs. in lakh	17.30	19.44	18.00	8.00	20.00
2. Economic uplift scheduled castes/tribes							
	(i) Persons benefited	No.	191	161	100	100	100
	(ii) Production	Rs. in lakh	13.43	3.81	8.00	8.00	7.00
VI—Transport and Communication							
1. Roads and Bridges							
	(i) New construction of roads	Km.	36	58	27	27	27
	(ii) Reconstruction of roads	Km.	63	60	15	15	15
	(iii) Construction of bridges	No.	12	5	2	2	4
2. Tourism							
	Accommodation of beds	No.	160	..	80	20	60

Serial No.	Items	Unit	Base	Achievement	1986-87		1987-88 Proposed targets
					Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VII—Social and community services							
1. General Education :							
(I) Enrolment :							
(a) Age group 6—11 (I to V)							
	(i) Boys	000	16	16	16	16	17
	(ii) Girls	"	9	11	11	11	11
	(iii) Total	"	25	27	27	27	28
(b) Age-Group 11—14 (VI—VIII).							
	(i) Boys	000	5	6	6	6	6
	(ii) Girls	"	3	3	3	3	3
	(iii) Total	"	8	9	9	9	9
II—Schools							
	1. Primary Schools	No.	180	52	30	30	30
	2. Senior Basic Schools	"	50	8	8	8	8
	3. Higher Secondary Schools	"	22	7	..	..	..
2. Medical and Public Health							
1. Primary Health Centres							
	(a) Establishment	No.	21	2	3	3	4
	(b) Construction	"	12	1	2	2	2
2. Sub-Centres							
	(a) Establishment	"	209	..	..	..	..
	(b) Construction	"	27	7	15	10	15
3. Community Health Centres							
	(a) Establishment	"	1	..	2	2	..
	(b) Construction	"	3	..	..	..	..
4. Allopathic Dispensaries							
	(a) Construction	"	24	..	2	1	..
	(b) Establishment	"	82	..	..	..	..

STATEMENT TSP-2(a)—(Contd.)

Serial no.	Item	Unit	Base	Achievement	1986-87		
					Target	Anticipated Achievement	1987-88 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5. Provision of specialist services							
	(a) Dental units ..	No.	8	..	..	..	..
	(b) Pathology ..	„	7	..	..	..	..
	(c) Anaesthesia units ..	„	—	..	1	..	..
	(d) Medical and Surgical	Units	6	..	..	..	..
6. Homoeopathic Dispensaries—							
	(a) Establishment ..	No.	10	—	—	—	..
	(b) Construction ..	„	—	..	..	..	..
7. Ayurvedic Dispensaries							
	(a) Establishment ..	No.	64	2	..	..	..
	(b) Construction ..	„	..	1	1	..	1
3. Water Supply							
(a) Jal Nigam :							
Rural Water Supply—							
	Number of villages ..	No.	861	35	51	51	30
(b) Rural Development							
	Diggis ..	„	611	320	250	250	250
4. Labour and Labour Welfare							
	Rehabilitation of Bonded labour	No. of persons	3759	1249	1200	1200	1200
5. Housing for Rural Poors							
	Construction of avas (Nirbal Varg Avas Nigam)	No.	146	372	191	191	191
6. (1) Social Welfare							
	Number of Project ..	No.	2	2	2	2	2
(2) Nutrition							
	Number of beneficiaries	„	3000	5000	5000	5000	5000

STATEMENT I SP-2(a)—(Concl.)

Serial no.	Item	Unit	Base	Achieve- ment	1986-87		1987-88 Proposed target
					Target	Antici- pated Achieve- ment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>7. I.T.D.P.</i>							
(1)	Agriculture ..	.. No. of families benefited	..	..	700	700	800
(2)	Pisciculture	.. "	..	..	40	40	50
(3)	Horticulture	.. "	..	..	970	970	1000
(4)	Animal Husbandry	.. "	..	..	666	666	700
(5)	Minor Irrigation	.. "	..	..	50	50	60
(6)	Education	.. "	..	..	..	..	..
(7)	Industry	.. No. of beneficiaries	..	..	670	670	700
(8)	Women and child welfare	..	..	..	1125	1125	1200

STATEMENT EMP-I

Employment Content of Sectoral Programmes—Outlays and Expenditure

(Rupees in lakh)

Name of the Sector	Seventh Five-Year Plan (1985—90) Agreed outlay	1985-86 Actual expen- diture	1986-87		1987-88 Proposed outlay
			Approved outlay	Antici- pated expen- diture	
(1)	(2)	(3)	(4)	(5)	(6)
(A) ECONOMIC SERVICES					
I. Agriculture and Allied Services					
Crop Husbandry	30063	5332	5476	6171	7677
Soil and Water Conservation	14250	1836	2401	2672	3785
Animal Husbandry	3525	931	1040	1077	1523
Dairy Development	2240	519	485	485	600
Fisheries	1250	170	302	302	350
Forestry and Wild Life	18995	2706	3833	3833	4830
Food, Storage and Warehousing	966	129	227	227	287
Agriculture Research and Education	2447	360	574	574	737
Investment in Agricultural Financial Institution	2450	315	350	350	350
<i>Other Agricultural Programme</i>					
(a) Marketing and quality control	751	17	31	32	58
(b) Others .. .. .	..	..	..	..	..
Co-operation	8412	3604	1373	1373	1976
Total, (I)	85349	15919	16092	17096	22173
II. Rural Development					
1. <i>Special Programme for Rural Development</i>					
(a) Integrated Rural Development Programme (I.R.D.P.)	19000	3505	5536	5536	5536
(b) Drought Prone Area Programme (DPAP)	3800	543	567	652	653
(c) Integrated Rural Energy Programme (IREP)	600	82	100	100	150
(d) Others .. .. .	..	..	..	..	..
Sub-Total	23400	4131	6203	6288	6339
2. <i>Rural Employment</i>					
(a) National Programme Like National Rural Employment Programme (NREP)	19250	3922	4400	4054	4500
(b) Other Programmes like Employment Guarantee Scheme etc.	..	2345*	..	..	..
Sub-Total, Rural Employment	19250	6267	4400	4054	4500

STATEMENT EMP-1—(Contd.)

(Rupees in lakh)

Name of the Sector	Seventh Five-Year Plan (1985—90) Agreed outlay	1985-86 Actual expen- diture	1986-87		1987-88 Proposed outlay
			Approved outlay	Antici- pated expen- diture	
(1)	(2)	(3)	(4)	(5)	(6)
3. Land Reforms	9500	1961	1950	2289	2606
4. Other Rural Development Programmes, Community Development and Panchayat	10485	1849	2125	2275	2765
Total, II Rural Development ..	62635	14208	14678	14906	16210
III. Special Area Programme	24406	442	1065	1065	4035
IV Irrigation and Flood Control					
Major and Medium Irrigation	142000	19876	23107	23107	26005
Minor Irrigation	55400	11186	11224	13494	13400
Command Area Development	10700	1212	2100	2100	2700
Flood Control Project (including anti-sea- erosion etc.)	16450	1604	2541	2541	3100
Total, IV	224550	33878	38972	41242	45205
V. Energy					
Power	344000	54313	70167	70167	80118
Non-conventional sources of energy	1800	266	450	446	460
Total, V	345800	54579	70617	70613	80578
VI Industry and Minerals					
Village and Small Industries	18650	3575	3585	4148	4050
Industries (other than village and small industries)	40863	8455	7635	7660	9050
Mining	3160	613	660	660	890
Total, VI	62673	12643	11880	12468	13990
VII Transport					
Civil Aviation	190	115	20	30	32
Roads and Bridges	96500	17523	18720	18720	21372
Road Transport	18959	3144	3480	5439	4363
Inland Water Transport	100	..	10	10	10
Other Transport Services	100	..	10	10	6
Total, VII	115849	20732	22240	24209	25783

STATEMENT EMP-1—(Contd.)

(Rupees in lakh)

Name of the Sector	Seventh Five-Year Plan (1985-90) Agreed outlay	1985-86 Actual expen- diture	1986-87		1987-88 Proposed outlay
			Approved outlay	Antici- pated expen- diture	
(1)	(2)	(3)	(4)	(5)	(6)
VIII. Science, Technology and Environment					
Scientific Research (including S & T) ..	1110	370	238	368	315
Ecology and Environment	390	118	122	231	165
Total, VIII	1500	488	360	599	480
IX. General Economics					
Secretariat Economic Services ..	1569	129	355	196	425
Tourism	3650	775	815	815	1080
Survey and Statistics	1272	224	372	153	217
Civil Supplies	3856	101	182	182	215
<i>Other General Economic Services</i>					
(a) Weights and Measures	80	22	33	33	47
(b) Others .. ..	..	..	..	..	..
Total, IX	10427	1251	1757	1379	1984
Total (A), Economic Services ..	933189	154190	177661	183577	210437
(B) SOCIAL SERVICES					
X. Education, Sports, Art and Culture					
General Education	26294	4608	5282	5582	6726
Technical Education	8650	1435	1700	1700	2150
Art and Culture	1110	279	228	289	316
Sports and Youth Services	2671	453	552	592	859
Total, X	38725	6775	7762	8163	10661
XI. Health					
Medical and Public Health	31410	8057	6650	7433	8128
XII. Water Supply, Housing and Urban Development					
Water Supply and Sanitation	43200	6073	7011	8661	9250
Housing (including Police Housing) ..	26527	3012	5281	8101	6989
Urban development (including State Capital Projects)	24700	2156	2530	2714	3800
Total, XII	94427	11241	14822	19476	20039

STATEMENT EMP-1—(Contd.)

(Rupees in lakh)

Name of the Sector	Seventh Five-Year Plan (1985-90) Agreed outlay	1985-86 Actual expen- diture ₂	1986-87		1987-88 Proposed outlay ₃
			Approved outlay	Antici- pated expen- diture	
(1)	(2)	(3)	(4)	(5)	(6)
XIII. Information and Publicity					
Information and Publicity ..	1250	196	477	477	483
XIV. Welfare of Scheduled Castes/Scheduled Tribes and other Backward Classes 4					
Welfare of Scheduled Castes/Scheduled Tribes and other Backward Classes	10905	1515	2228	2228	2280
XV. Labour and Labour Welfare					
(a) Labour and Labour Welfare] ..	2896	478	688	822	1015
(b) Special Employment Scheme ..	125	6	27	26	58
Total, XV	3021	484	715	848	1073
XVI. Social Welfare and Nutrition					
Social Security and Welfare ..	2088	1071	1215	1224	1328
Nutrition	4470	968	926	926	1106
Total, XVI	6558	2039	2141	2150	2433
XVII. Other Social Services					
Total (B), Social Services ..	186296	30307	34795	40775	44497
(C) GENERAL SERVICES					
XVIII. General Services					
Jails .. ..	..	..	..	..	..
Stationery and Printing ..	1053	85	220	220	220
Public Works	14002	1599	2324	2805	3516
Other .. ..	..	..	..	..	..
Total (C), General Services ..	15055	1684	2544	3025	3736
GRAND TOTAL (A+B+C) ..	1134540	186181	215000	227377	258670

*Advance Plan Assistance

STATEMENT EMP—II

Employment Contents of Sectoral Programmes—Targets and Achievements

Name of the Sector	Base year level (1984-85)		Seventh Plan (1985—90) Target		1985-86 Achievement		1986-87 Target		1986-87 Anticipated Achievement		1987-88 Target Proposed	
	Constru- ction (Person days in lakh)	Conti- nuing (Person years) *	Constru- ction (Person days in lakh)	Conti- nuing (Person years)	Constru- ction (Person days in lakh)	Conti- nuing (Person years)	Constru- ction (Person days in lakh)	Conti- nuing (Person years)	Constru- ction (Person days in lakh)	Conti- nuing (Person years)	Constru- ction (Person days in lakh)	Conti- nuing (Person years)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
A. ECONOMIC SERVICES												
I. Agriculture and Allied Services												
Crop Husbandry (including horti- culture)	2.80	34002	49.73	15131	8.49	2754	9.50	2991	10.05	3121	14.22	4663
Soil and Water Conservation (Agriculture)	104.30	Included in Agriculture	316.00	1975	38.00	..	42.40	..	42.40	..	74.00	208
Animal Husbandry	..	19371	..	1450	..	908	..	183	..	490	..	539
Dairy Develop- ment	..	764	..	218	..	32	..	72	..	..	..	273
Fisheries \$..	1.80	1936	60.00	400	0.20	30	12.10	30	12.10	30	13.40	30
Forestry and Wild Life	122.28	18495	945.37	9617	133.96	625	190.21	994	188.96	994	236.73	1174
Soil and Water Conservation (Forest)	48.31	Included in Forestry and Wild Life.	360.78	..	45.78	..	49.96	..	40.30	..	41.23	..
Food storage and Warehousing	N. A.	N. A.	3.30	..	0.83	..	0.75	..	0.75	..	0.77	..

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*Base year figures of employment except that of UPSEB and UPSRTC have been adopted from Part-6. Number of Gazetted and non-Gazetted employees, Finance Department, U. P. (1986).

\$ Estimated figures.

STATEMENT EMP—II—(Contd.)

Name of the Sector	Base year level (1984-85)		Seventh Plan (1985—90) Target		1985-86 Achievement		1986-87 Target		1986-87 Anticipated Achievement		1987-88 Target Proposed	
	Constru- ction (Person days in lakh)	Conti- nuing (Person years) *	Constru- ction (Person days in lakh)	Conti- nuing (Person years)	Constru- ction (Person days in lakh)	Conti- nuing (Person years)	Constru- ction (Person days in lakh)	Conti- nuing (Person years)	Constru- ction (Person days in lakh)	Conti- nuing (Person years)	Constru- ction (Person days in lakh)	Conti- nuing (Person years)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Agriculture Research and Education	..	Included in Agriculture	0.34	123	0.17	62	0.15	54	0.08	29	0.10	30
<i>Other Agricultural Programmes</i>												
Marketing and Quality Control	6.62	774	17.13	520	0.84	6	1.19	..	1.19	144	1.58	144
<i>Co-operation</i>												
(a) Co-operative & Department	3.84	3082	23.24	9000	10.12	4000	6.99	2000	6.99	2000	5.33	1000
(b) Co-operative Audit Organi- sation	..	2831	..	143	..	35	..	19	..	57	..	14
Total, I	289.95	81255	1775.89	38577	238.19	8452	313.25	6343	302.82	6925	387.35	8075

II. Rural Development

(1) *Special Programme
for Rural Deve-
lopment*

Drought Prone Area Programme (DPAP)	10.00	97	80.00	..	16.00	..	16.00	..	16.00	..	16.05	..
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<i>2) Rural Employment</i>												
(a) National Programme like National Rural Employment Programme	516.70	..	2500.00	..	501.90	..	440.00	..	440.00	..	440.00	..
(b) Other Programme like Employment guarantee scheme	421.00	..	2100.00	..	535.00	..	390.00	..	390.00	..	390.00	..
Sub-Total	937.70	..	4600.00	..	1036.90	..	830.00	..	830.00	..	830.00	..
(3) Land Reforms	..	..	..	..	..	..	..	..	..	..	..	..
<i>(4) Other Rural Development Programmes</i>												
Community Development and Panchayats	55.08	38421	69.62	121	11.91	121	12.11	..	12.11	..	18.65	..
Total, (II) Rural Development	1002.78	38518	4749.62	121	1064.81	121	858.11	..	858.11	..	864.70	..
III. Special Areas Programme												
IV. Irrigation and Flood Control												
(a) Major and Medium Irrigation	642.43	54740	4687.31	2605	659.85	30	762.21	50	762.21	50	857.64	1025
(b) Minor \$ Irrigation (State)	280.00	2100	1660.00	315	291.00	65	284.30	50	349.20	50	340.40	70
(c) Command Area Development	4.53	..	22.53	..	3.51	..	4.22	..	4.22	..	8.30	..

*Base year figures of employment except that of UPSEB and UPSRTC have been adopted from Part 6, Number of Gazetted and non-Gazetted Employee, Finance Department., U.P. (1986)

\$Estimated figures

STATEMENT EMP—II—(Contd.)

Name of the Sector]	Base year level (1984-85)		Seventh Plan (1985—90) Target		1985-86 Achievement		1986-87 Target		1986-87 Anticipated achievement		1987-88 Target proposed	
	Constru- ction (Person days in lakh)	Conti- nuing (Person years) *	Constru- ction (Person days in lakh)	Conti- nuing (Person years)	Constru- ction (Person days in lakh)	Conti- nuing (Person years)	Constru- ction (Person days in lakh)	Conti- nuing (Person years)	Constru- ction (Person days in lakh)	Conti- nuing (Person years)	Constru- ction (Person days in lakh)	Conti- nuing (Person years)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
(d) Flood Control \$ Project in- cluding anti- sea erosion etc.	28.00	Included in Irrigation.	315.00	N. A.	28.00	N. A.	85.20	N. A.	47.06	N. A.	57.42	N. A.
Total, (IV)	954.96	56840	6684.84	2920	982.36	95	1135.93	100	1162.69	100	1263.76	1095
V. Energy												
(a) Power U.P. State Electri- city Board	0.20	105000	2.30	4000	0.40	600	0.50	700	0.50	700	0.55	800
(b) U.P. Rajakiya Vidut Utpadan Nigam	1.10	400	1.38	500	0.14	50	0.14	50	0.14	50	1.10	400
Total, (V)	1.30	105400	3.68	4500	0.54	650	0.64	750	0.64	750	1.65	1200
VI. Inudstry and Minerals												
Industries (Large Medium, Village and Small) \$	..	4487 (Industries Department only)	..	35920	..	7287	..	9130	..	9130	..	9130
Sugar Industry\$ (Co-operative)	4.00	26250	11.63	2625	2.20	1300	1.16	400	1.16	400	1.63	600

Sariculture	..	754	..	271	..	57	..	65	..	65	..	100
Mining \$	..	..	..	..	..	..	..	..	..	..	..	..
Total, (VI)	4.00	33121	11.63	39046	2.20	8694	1.16	9625	1.16	9645	1.63	9930
VII. Transport												
Roads and Bridges \$	812.00	58946	3860.00	3665	701.00	828	749.00	576	749.00	576	475.00	189
Road Transport (Non-Roadways)	..	2459	..	505	..	76	..	313	..	313	..	..
Road Transport (UPSRTC)	..	N. A.	..	9792	..	..	..	960	..	960	..	2400
Inland Water Transport	..	..	..	20	..	..	..	6	..	7	..	7
Total, (VII)	812.00	61405	3860.00	13982	701.00	904	749.00	1855	749.00	1856	475.00	2596
VIII. Science' Technology and Environment												
Ecology and Environment	..	153	..	148	..	36	..	11	..	11	..	45
IX. General Economic Services												
Secretariat Economic Services	1.38	970	7.69	489	0.76	246	1.46	146	1.46	146	..	10
Tourism	4.49	497	50.69	134	11.20	59	12.83	68	12.83	68	16.05	90
Survey and Statistics	..	2538	..	710	..	27	..	732	..	118	0.01	223
Other General Economic Services	..	..	..	..	..	..	..	..	..	..	..	..
Weights and Measures \$	..	882	..	132	..	38	..	51	..	51	..	12
Total, (IX)	5.87	4887	58.38	1465	11.96	370	14.29	997	14.29	383	16.06	335
Total (A), Economic Services	3070.86	381589	17144.04	100759.	3001.06	19382	3072.38	19681	3088.71	19670	3010.16	23276

* Base year figures of employment except that of UPSEB Jal Nigam and UPSRTC have been adopted from Part-6. Number of Gazetted and non-Gazetted employees Finance Department, U.P. (1986).

\$ Estimated figures.

STATEMENT EMP-II—(Concl'd.)

Name of the Sector	Base year level (1984-85)		Seventh Plan (1985-90) Target		1985-86 Achievement		1986-87 Target		1986-87 Anticipated achievement		1987-88 Target proposed	
	Construc- tion (Person days in lakh)	Conti- nuing (Person years) *	Construc- tion (Person days in lakh)	Conti- nuing (Person years)	Construc- tion (Person days in lakh)	Conti- nuing (Person years)	Construc- tion (Person days in lakh)	Conti- nuing (Person years)	Construc- tion (Person days in lakh)	Conti- nuing (Person years)	Construc- tion (Person days in lakh)	Conti- nuing (Person years)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
X. Education, Sports Art and Culture												
(a) General Education \$	..	48739	..	7311	..	1462	..	1200	..	1200	..	1000
(b) Technical Education	..	3495	..	524	..	111	..	95	..	95	..	102
(c) Art and Culture \$	..	587	..	88	..	18	..	12	..	12	..	13
(d) Sports \$	.. 802.00	337	5005.00	140	1172.00	78	1078.00	26	1078.00	36	1960.00	45
(e) Youth Wel- fare and PVD	..	1033	..	300	..	72	..	116	..	116	..	70
Total, (X)	802.00	54191	5005.00	8363	1172.00	1741	1078.00	1449	1078.00	1459	1960.00	1230
XI. Health												
Medical and Public Health \$	142.30	116514	389.29	26750	136.80	6872	96.43	3653	96.43	3653	104.64	3980
XII. Water Supply, Housing and Urban Develop- ment												
(a) Water Supply and Sanitation (Jal. Nigam)	333.62	10500	913.00	500	127.00	..	146.00	..	179.00	..	183.00	100

	(b) Housing including Police Housing	18.00	Included in Roads and Bridges	132.00	..	13.50	..	12.12	..	14.10	..	13.50	..
	(b) Urban Development	27.00	624	484.00	..	28.50	..	34.05	..	32.55	..	45.00	..
	Total, (XII)	378.62	11124	1529.00	500	169.00	..	192.17	..	225.65	..	241.50	100
XIII.	Information and Publicity	..	1408	..	1129	..	66	..	240	..	240	..	245
	Total, (XIII)	..	1408	..	1129	..	66	..	240	..	240	..	245
XIV.	Welfare of Scheduled Caste/ Scheduled Tribes and Backward Classes	2.57	4997	54.81	1042	8.45	760	5.43	13	1.85	13	1.90	13
	Total, (XIV)	2.57	4997	54.81	1042	8.45	760	5.43	13	1.85	13	1.90	13
XV.	Labour and Labour Welfare												
	(a) Labour and labour welfare	§ ..	4509	..	700	..	173	..	151	..	151	..	200
	(b) Special employment scheme	..	Included in labour and labour welfare.	..	187	..	18	..	14	..	14	..	19
	Total, (XV)	..	4509	..	887	..	191	..	165	..	165	..	219
XVI.	Social Welfare and Nutrition	..	..	..	..	..	..	..	..	..	..	..	..
XVII.	Other Social Services	..	..	..	..	..	..	..	..	..	..	..	..
	Total (B), Social Services	1325.49	192743	6978.10	38671	1486.25	11371	1372.03	5520	1401.93	5530	2308.04	5787
XVIII.	General Services												
	(a) Stationery and Printing	..	5497	..	485	..	6	..	248	..	248	..	88
	(b) Public Works (Buildings)	0.42	Included in Roads and Bridges	18.75	..	8.10	..	21.40	..	17.40	..	21.40	..
	Total (C), General Services	0.42	5497	18.75	485	8.10	6	21.40	248	17.40	248	21.40	88
	GRAND TOTAL (A+B+C)	4397.77	579829	24140.89	139915	4505.41	30759	4465.81	25449	4508.04	25448	5339.60	29151

* Base year figures of employment except that of UPSEB, -Jal Nigam and UPSRTC have been adopted from Part 6, Number of Gazetted and Non-Gazetted employees, Finance Department, U. P. (1986).
 Figures of Corporations have been reported by them.
 § Estimated figures.

STATEMENT

State Plan outlays under Special

Serial No.	Head of Development	Seventh Five Year Plan (1985-90) Agreed outlay			1985-86 Actual expenditure		
		State Plan Outlay	Flow to Special Component Plan	Percentage to total outlay	State Plan expendi- ture	Flow to Special Component Plan	Percentage to total expendi- ture
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I Agriculture and Allied Services							
	Crop Husbandary ..	30063.00	1692.69	5.6	5332.00	1415.79	26.5
	Soil and water conservation ..	14250.00	863.00	6.00	1896.00	79.58	4.2
	Animal Husbandry ..	3525.00	528.75	15.00	868.00	127.01	14.6
	Dairy Development	2240.00	124.63	5.5	519.00	15.56	2.9
	Fisheries ..	1250.00	88.40	7.0	170.00	15.12	8.8
	Forestry and wild life	18995.00	3131.00	16.5	2706.00	179.53	6.6
	Food, Storage and Warehousing	966.00	..	..	129.00	..	..
	Agriculture Research and Education	2447.00	..	..	360.00	..	..
	Investment in Agricultural Financial Institution.	2450.00	..	..	315.00	..	..
	Other Agricultural Programmes						
	(a) Marketing and Quality Control	751.00	172.00	22.9	17.00	3.43	20.1
	(b) Other ..	..	..	..	..	..	..
	Co-operation ..	8412.00	329.00	3.9	3601.00	77.17	2.1
	Total (1) ..	85349.00	6929.47	8.1	15913.00	1913.19	12.0
II Rural Development							
	1. Special Programme for Rural Development						
	(a) Integrated Rural Development Programme	19000.00	12784.00	67.2	3863.00	1665.37	43.1
	(b) Drought Prone Area Programme	3800.00	652.50	17.1	543.00	85.74	15.7
	(c) Integrated Rural Energy Programme	600.00	..	..	82.00	..	..
	(d) Others ..	..	..	..	..	..	..
	Sub-total (1) ..	23400.00	13436.50	57.4	4488.00	1751.11	39.0

S.C.P. I.

Component Plan for Scheduled Castes

(Rupees in lakh)

1986-87						1987-88 Proposed outlay		
Approved outlay			Anticipated expenditure					
State Plan Outlay	Flow to Special Component Plan	Percentage to total outlay	State Plan expenditure	Flow to Special Component Plan	Percentage to total expendi- ture	State Plan Outlay	Flow to Special Component Plan	Percentage to total outlay
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
5467.00	882.75	16.1	6171.00	877.66	14.2	7677.05	955.89	12.4
2401.00	161.00	6.7	2795.00	141.00	5.0	3785.00	216.50	5.7
1040.00	165.33	15.8	1077.00	166.37	15.5	1523.00	222.00	14.5
485.00	20.73	4.2	485.00	20.73	4.2	600.00	24.73	4.1
302.00	18.12	6.0	302.00	18.12	6.0	350.00	18.12	5.1
3833.00	619.70	16.1	3833.00	218.30	5.6	4830.00	69.95	1.4
227.00	..	..	227.00	..	..	287.00	..	..
574.00	..	..	574.00	..	..	737.00	..	..
350.00	..	..	350.00	..	..	350.00	..	..
31.00	10.00	31.2	32.00	7.00	21.8	58.00	10.00	17.2
..
1373.00	64.59	4.7	1373.00	64.59	4.7	1976.00	231.38	11.7
16092.00	1942.22	12.0	17219.00	1513.47	8.8	22173.00	1745.57	7.8
5536.00	2005.93	36.2	5536.00	2005.93	36.2	5536.00	2006.00	36.2
567.00	163.12	28.7	652.00	163.12	25.00	653.00	163.12	25.0
100.00	..	..	100.00	..	..	150.00	..	..
..
6203.00	2169.05	34.9	6288.00	2169.05	34.4	6339.00	2169.00	34.2

S.C.P. I—(Contd.)

Serial No.	Head of Development	Seventh Five Year Plan (1985-90) Agreed outlay			1985-86 Actual expenditure			
		State Plan Outlay	Flow to Special Component Plan	Percentage to total expenditure	State Plan outlay	Flow to Special Component plan	Percentage to total expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
2. Rural Employment								
	(a) National Programme like National Rural Employment Programme	19250.00	9625.00	50.00	3922.00	1486.74	37.9	
	(b) Other programme like Employment Guarantee scheme	..	..	..	2139.00	..	..
	Sub-Total (2)	..	19250.00	9625.00	50.00	6061.00	1486.74	24.5
	3. Land Reforms	..	9500.00	381.50	4.0	1961.00	50.60	2.5
	4. Other Rural Development Programme—Community Development and Panchayat		10485.00	598.75	5.2	1849.00	87.72	3.8
	Total (2)		62635.00	24071.75	38.3	14359.00	3376.17	23.5
	III. Special Area Programme	..	24406.00	187.00	0.8	442.00	..	..
	IV. Irrigation and Flood Control							
	Major Medium Irrigation	..	142000.00	..	..	19876.00	..	..
	Minor Irrigation	..	55400.00	3173.64	5.7	11186.00	447.80	4.0
	Command Area Development	..	10700.00	800.00	7.4	1212.00	30.89	2.5
	Flood Control Project (Including anti-sea erosion etc.)		16450.00	..	..	1637.00	..	..
	Total (4)	..	224550.00	3973.64	1.7	33911.00	478.39	1.4
	V. Energy							
	(i) Power	..	344000.00	5490.00	1.5	54323.00	900.00	1.6
	(ii) Non-Conventional sources of energy		1800.00	..	..	266.00	..	..
	Total (5)	..	345800.00	5490.00	1.5	54589.00	900.00	1.6
	VI. Industry and Minerals							
	Village and Small Industries	..	18650.00	2631.65	14.1	3575.00	253.54	7.0
	Industries (other than Village Small Industries)		40863.00	..	..	8627.00	..	..
	Mining	..	3160.00	..	..	613.00	..	..
	Total (6)	..	62673.00	2641.65	4.1	12815.00	253.54	2.0

(Rupees in lakh)

1986-87						1987-88		
Approved outlay			Anticipated expenditure			Proposed outlay		
State Plan Outlay	Flow to Special Component Plan	Percentage to total outlay	State Plan expenditure	Flow to Special Component Plan	Percentage to total expenditure	State Plan Outlay	Flow to Special Component Plan	Percentage to total outlay
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
4400.00	1979.50	45.2	4054.00	1979.50	48.8	4500.00	445.00	9.8
..
4400.00	1979.50	45.2	4054.00	1979.50	48.8	4500.00	445.00	9.8
1950.00	70.00	3.5	2289.00	70.00	3.0	2606.00	71.40	2.7
2125.00	102.00	4.7	2275.00	102.00	4.3	2765.00	105.00	3.00
14678.00	4320.55	29.4	14906.00	4320.55	29.4	16210.00	2790.52	17.0
1065.00	12.50	4.7	1765.00	12.50	1.1	4035.00	..	..
23107.00	..	..	23107.00	..	..	26005.00	..	..
11224.00	784.12	6.9	13494.00	653.80	4.8	13400.00	727.48	5.4
2100.00	144.00	6.8	2100.00	220.00	10.4	2700.00	250.00	9.2
2541.00	..	..	2641.00	..	..	3100.00	..	..
38972.00	928.12	2.3	41342.00	837.80	2.1	45205.00	977.48	2.1
70167.00	1200.00	1.7	70167.00	1200.00	1.7	80118.00	1150.00	1.4
450.00	..	..	446.00	..	..	460.00	..	..
70617.00	1200.00	1.7	70613.00	1200.00	1.6	80578.00	1150.00	1.4
3585.00	340.00	9.0	4148.00	340.00	8.1	4050.00	293.00	7.2
7635.00	..	..	7660.00	..	..	9850.00	..	..
660.00	..	..	660.00	..	..	890.00	..	..
11880.00	340.00	2.8	12468.00	340.00	2.7	14790.00	293.00	2.0

S.C.P. I—(Contd.)

Serial No.	Head of Development	Seventh Five Year Plan (1985-90) Agreed outlay			1985-86 Actual expenditure		
		State Plan Outlay	Flow to Special Component Plan	Percentage to total outlay	State Plan expendi- ture	Flow to Special Component Plan	Percentage to total expendi- ture
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VII Transport.							
	Civil Aviation	.. 190.00	..	..	115.00	..	..
	Road and Bridges	.. 96500.00	20265.00	21.0	17523.00	3994.00	22.7
	Road Transport	.. 18959.00	..	..	3144.00	..	..
	Inland Water Transport	.. 100.00	..	..	..	..	..
	Other Transport Service	.. 100.00	..	..	..	..	..
	Total (7)	115849.00	20265.00	17.4	20782.00	3994.00	19.2
VIII Science and Technology and Environment							
	Scientific Research including S & T	1110.00	..	..	370.00	..	..
	Ecology and Environment	.. 390.00	..	..	118.00	..	..
	Total (8)	.. 1500.00	..	..	488.00	..	..
IX General Economic Services							
	Secretariat Economic Services	.. 1569.00	..	..	127.00	..	..
	Tourism	.. 3650.00	..	..	775.00	..	..
	Survey and Statistics	.. 1272.00	..	..	224.00	..	..
	Civil Supplies	.. 3856.00	..	..	101.00	..	..
	Other general Economic Services						
	(a) Weights and Measure	.. 80.00	..	..	22.00	..	..
	(b) Others	.. ..	..	..	..	..	..
	Total (9)	10427.00	..	..	1249.00	..	..
	Total—A (Economic Services)	933189.00	63498.51	6.8	154548.00	10915.29	7.1
B. SOCIAL SERVICES							
X Education, Sports, Art and Culture							
	General Education	.. 26294.00	5320.00	20.2	4604.00	1260.43	27.4
	Technical Education	.. 8650.00	1551.00	17.9	1435.00	110.04	7.6
	Art and Culture	.. 1110.00	..	..	279.00	..	..
	Sports and youth services	.. 2671.00	150.00	10.6	458.00	34.25	7.4
	Total (10)	.. 38725.00	7021.00	17.7	6776.00	1404.72	20.1

(Rupees in lakh)

1986-87									1987-88		
Approved Outlay			Anticipated expenditure			Proposed outlay					
State Plan Outlay	Flow to Special Component Plan	Percentage to total outlay	State Plan expenditure	Flow to Special Component Plan	Percentage to total expenditure	State Plan Outlay	Flow to Special Component Plan	Percentage to total outlay			
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)			
20.00	..	..	30.00	..	..	32.00	..	..	
18720.00	443.00	23.8	18720.00	4473.00	23.8	21372.00	4488.00	20.9			
3480.00	..	..	4649.00	..	..	4363.00	..	..	
10.00	..	..	10.00	..	..	10.00	..	..	
10.00	..	..	10.00	..	..	6.00	..	..	
22240.00	443.00	20.4	23419.00	4473.00	19.1	25783.00	4488.00	17.4			
238.00	..	..	368.00	..	..	315.00	..	..	
122.00	..	..	231.00	..	..	165.00	..	..	
360.00	..	..	599.00	..	..	480.00	..	..	
355.00	..	..	196.00	..	..	425.00	..	..	
815.00	..	..	815.00	..	..	1080.00	..	..	
372.00	..	..	153.00	..	..	217.00	..	..	
182.00	..	..	182.00	..	..	215.00	..	..	
33.00	..	..	33.00	..	..	47.00	..	..	
..			
1759.00	..	..	1379.00	..	..	1984.00	..	..	
177661.00	13216.39	7.4	183030.00	12733.32	7.0	211238.00	11444.57	5.4			
5277.00	1048.00	19.9	5627.00	1048.00	18.6	6873.00	1124.00	16.4			
1700.00	..	..	1700.00	..	..	2150.00	..	..	
228.00	..	..	259.00	..	..	316.00	..	..	
557.00	36.18	6.5	597.00	37.08	6.2	872.00	65.00	7.5			
7762.00	1084.18	13.5	8183.00	1085.08	13.3	10211.00	1189.00	11.6			

STATEMENT S. C. P. I—(Contd.)

Serial No.	Head of Development	Seventh Five-Year Plan (1985—90) Agreed outlay			1985-86 Actual expenditure		
		State Plan Outlay	Flow to Special Component Plan	Percentage to total outlay	State Plan expenditure	Flow to Special Component Plan	Percentage to total expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
XI	Health						
	Medical and Public Health ..	31410.00	2751.84	8.7	8057.00	472.88	5.8
XII	Water Supply, Housing and Urban Development						
	Water Supply and Sanitation ..	43200.00	7820.00	18.1	6358.00	1077.99	17.8
	Housing (including Police housing) Urban Development (including State Capital Project)	26527.00	3574.00	13.5	3044.00	835.71	27.5
		24700.00	6088.00	24.64	2156.00	555.24	25.0
	Total (12) ..	94427.00	17482.00	18.5	11558.00	2461.94	21.3
XIII	Information and Publicity ..	1250.00	..	..	196.00	..	..
XIV	Welfare of scheduled Castes, scheduled Tribes and other Backward classes	10905.00	10567.00	96.9	1515.00	1501.53	99.7
XV	La' our and Labour welfare						
	(a) Labour and Labour welfare	2896.00	544.86	18.8	478.00	141.98	29.7
	(b) Special Employment scheme	125.00	..	..	6.00	..	..
	Total (15) ..	3021.00	544.86	18.0	484.00	141.98	29.3
XVI	Social Welfare and Nutrition						
	(a) Social Security and welfare	2088.00	1078.84	51.6	1071.00	232.03	21.6
	(b) Nutrition ..	4470.00	2175.00	48.6	968.00	387.31	40.0
	Total (16) ..	6558.00	3253.84	49.6	2039.00	622.66	30.5
XVII	Other Social Service ..	..	..	..	..	..	..
	Total (B) Social Services ..	186296.00	41621.04	22.3	30625.00	6614.71	21.6
	C—GENERAL SERVICES						
XVIII	General Services						
	(i) Jail ..	..	..	..	..	..	..
	(ii) Stationery and Printing	1053.00	..	..	85.00	..	..
	(iii) Public works ..	14002.00	..	..	1599.00	..	..
	Total (C) General Services ..	15055.00	..	..	1684.00	..	..
	Grand Total, (A+B+C) ..	1134540.00	105119.55	9.5	186857.00	17530.00	9.4
	Additionality on account of accelerated programme of development of Dacoity Prone Areas ..	22506.00	..	..	192.00	..	..
	Upgradation of Administration Eighth Finance Commission Award	12034.00	..	..	97.00	..	..
	Advance Plan assistance on account of natural calamities ..	..	..	..	4957.00	..	..
	State Plan ..	110000.00	105119.55	9.6	18161.00	17530.00	9.7

(Rupees in lakh)

1986-87						1987-88		
Approved outlay			Anticipated expenditure			Proposed outlay		
State Plan Outlay	Flow to Special Component Plan	Percentage to total outlay	State Plan expenditure	Flow to Special Component Plan	Percentage to total expenditure	State Plan Outlay	Flow to Special Component Plan	Percentage to total outlay
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
6650.00	542.75	8.1	7433.00	542.75	7.3	8128.00	685.84	8.4
7011.00	1415.00	20.1	8681.00	1912.60	22.0	9250.00	2010.00	21.7
5281.00	519.00	9.8	8101.00	535.94	6.6	6989.00	579.70	8.5
2530.00	865.80	33.8	2514.00	856.80	34.1	3800.00	900.20	23.7
14822.00	2799.80	18.8	19296.00	3305.34	15.1	20039.00	3579.90	17.8
477.00	..	..	447.00	..	..	483.00	..	..
2228.00	1983.00	89.00	2228.00	1983.00	89.00	2280.00	1756.00	77.0
688.00	101.24	14.7	822.00	202.95	24.6	1016.00	202.50	20.0
27.00	..	..	26.00	..	..	58.00	..	..
715.00	101.24	14.1	848.00	202.95	23.9	1074.00	202.50	18.9
1215.00	242.18	20.8	1224.00	242.18	19.0	1328.00	258.94	19.5
926.00	457.50	49.4	926.00	457.50	49.4	1105.00	550.00	50.0
2141.00	713.31	33.3	2150.00	693.31	32.0	2433.00	808.94	33.2
..
34795.00	7224.28	20.6	40615.00	7812.43	19.2	44648.00	8177.28	18.3
..
220.00	..	..	220.00	..	..	220.00	..	..
2324.00	..	..	2805.00	..	..	3516.00	..	..
2544.00	..	..	3025.00	..	..	3736.00	..	..
215000.00	20440.67	9.5	227550.00	20545.75	9.1	259764.00	19689.35	7.9
..
..
..
215000.00	20440.67	9.5	227550.00	20545.75	9.1	259764.00	19689.35	7.9

STATEMENT SCP— II

Physical Targets under Special Component Plan

Serial No.	Item	Unit	Base year level (1984-85)	Seventh Plan (1985—90) Target	1985-86 Achievement	1986—87		1987-88 Proposed target
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Agriculture								
1	Centrally Sponsored Scheme of production of Pulses Crops ..	No. of families	4219	20000	4020	8000	8000	12000
2	Scheme for increasing of rice production in the State (State share)	„	..	8000	3522	4025	4025	4025
3	Centrally Sponsored Packages Scheme of Jute Mesta and Sun-hemp	„	..	5500	1486	800	800	1200
4	Plant protection Services in the State (Plains) ..	„	336	5500	1020	1125	1125	1325
5	Centrally Sponsored Scheme on Weed Control in U. P. ..	„	2160	20030	1524	6000	6000	7000
6	Scheme of Government Tube-well Sponsored by World Bank..	„	..	5500	..	1375	1375	1500
7	Centrally Sponsored Scheme for establishment of Krishak Krishi Seva Kendra and demonstration and popularization of improved Agriculture implements .. .. .	..	..	625	170	1000	1000	1200
8	Crop Insurance Scheme	„	..	6400	..	1600	1600	3200
9	National Oilseed Development Project (Centrally Sponsored) ..	„	..	..	..	..	..	8000
II—Fruit Utilisation								
1	Plantation Orchards	No.	1605	2000	400	400	400	400
2	Vegetable Production Programme	No.	1200	1500	300	300	300	300
3	Potato Production Programme	No.	1010	1250	250	250	250	250
III—Horticulture								
1	Distribution of Fruit Plants	No.	63837	940000	77521	120000	120000	120000
2	Area under Vegetable and Spices cultivation	Ha.	247	4740	457	600	600	600

3	Area under Potato cultivation	..	..	..	Ha.	186	3800	293	480	480	480
4	Training	..	..	..	No.	1200	23700	1424	3000	3000	3000
IV—Cane Development											
1	Distribution of cane protection appliances	..	..	..	No.	496	2525	519	760	531	531
2	Transport of seed material MTC	..	..	..	Qts.	20000	150000	24000	32130	26000	26000
3	<i>Layout of seed Nurseries—</i>										
	(i) Foundation	..	..	..	..	Ha.	15	125	18	20	20
	(ii) Primary	..	..	..	..	Ha.	75	500	104	103	100
	(iii) Secondary	..	..	..	..	Ha.	658	4300	680	865	870
4	<i>Area to be treated—</i>										
	(i) Seed treatment	..	..	..	..	Ha.	1120	15000	4020	4080	4080
	(ii) Soil Treatment	..	..	..	..	Ha.	1120	15000	4035	4080	4080
	(iii) Foilar spray of area rootan crops	..	..	..	..	Ha.	8220	20200	6513	9465	6480
5	Area under field demonstrations	..	..	..	..	Ha.	368	3250	411	450	450
	V—Assistance to Small and Marginal Farmers for increasing Agricultural Production Programmes				No. in lakhs	..	7.98	1.60	₹ 1.60	1.60	1.95
VI—Agriculture and Allied Services											
SOIL AND WATER CONSERVATION											
A. State Plan Schemes (Plains)											
1	Soil and Water Conservation in Plains	..	..	..	No.	2029	16000	2150	4400	4400	5000
2	Establishzation of ravines	..	..	..	No.	151	4000	525	500	500	500
3	Reclamation of alkaline land	..	..	..	No.	N.A.	12200	800	1600	1600	1900
4	Reclamation of usar land of allotees	..	..	..	No.	25	1000	97	70	70	150
5	Comprehensive scheme for reclamation of alkaline (Usar) land in U.P. (State share)				No.	...	5300	...	..	...	600

SCP—II (Contd.)

Serial No.	Item	Unit	Base year level (1984-85)	Seventh Plan (1985-90) Target	1985-86 Achievement	1986-87		1987-88 Proposed target
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>B. State Plan Scheme (Hills)</i>								
	Soil and water conservation	No.	500	2500	500	500	500	500
Soil Conservation Sector								
<i>Forest Department</i>								
Soil conservation work in Civil and Soyam Forest								
	Afforestation/pasture Development	ha.	2834(ha) and 7.95 lakh man-days.	4,000	1086	800	800	900
VII—Animal Husbandry								
1	Veterinary Education and Training	No.	120	125	25	25	25	25
2	Veterinary Services and Animal Health	No.	211000	300000	60000	70000	70000	80000
	(1) Treatment	No.	..	..	6000	70000	70000	80000
	(2) Inoculation	No.	190000	300000	60000	70000	70000	80000
	(3) Veterinary Hospital	No.	15	15	3	3	5	5
	(4) Stockman Centres	No.	25	25	7	7	8	8
3	<i>Cattle Development</i>							
	(i) Agriculture Insemination	No.	94000	150000	25000	30000	30000	35000
	(ii) Purchase and distribution of Bulls	No.	100	400	20	90	90	100
	(iii) Establishment of Gross bred heifers, bearing poultry, sheep and Piggery unit	No.	8000	8075	500	1930	1930	2000
	(iv) Astration	No.	10000	100000	5000	16000	16000	20000

4 Poultry Development

Distribution of Poultry	No.	1900	2500	2000	6000	6000	6000
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5 Sheep and Goat Development

(i) Buck distribution	Nos.	900	1500	75	400	400	500
(ii) Location of bucks	..	..	..	..	No.	100	36	27	4	4	5
(iii) Drenching of Sheep	..	..	..	..	No.	100000	125000	5000	50000	50000	60000

6 Piggery Development

(i) Purchase and distribution of bears	..	..	..	..	No.	715	1000	200	200	200	200
(ii) Location of bears at Veterinary Hospital	No.	117	200	40	40	40	10

7 Fodder Development in Restares	No.	700	800	130	130	130	130
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VIII—Dairy Milk Supply

1. Identification of Milk Societies having the majority of Scheduled Castes member	families	10	35	7	7	7	7
2. Assistance to Scheduled Caste/member of other Milk Societies Production Co-op. Societies in Operaticn Flood II Pradeshik Co-operative Dairy Federation	..	..	..	..		..	5180	..	3000	3000	3600

IX—Fisheries

1. Reclamation of water area	..	..	..	..	Ha.	555.87	2639	606.36	541.00	541.00	541.00
2. Subsidy of first year inputs	..	..	..	..	Ha.	467.38	2639	549.55	541.00	541.00	541.00
3. Lease of Tanks	..	..	..	..	Ha.	721.06	..	482.82	..	..	..
4. Training to fish farmers	..	..	..	..	No.	757	2639	733	541	541	541
5. Supply of fingerlings	..	..	..	..	lakh	53.38	131.95	71.64	27.00	50.00	27.00

X—FORESTRY

i Industrial and pulp wood plantation— Plantation	ha.	1899 (ha.) and 8.75 Lakh man- days.
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Serial No.	Item	Unit	Base year level (1984-85)	Seventh Plan Target (1985-90)	1985-86		1986-87		1987-88 Proposed target
					Achievement	Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
2	Management of Road side avenues Plantation	RKM	520(RKM) and 1.12 Lakh mandays	1000	110	180	150	120	
3	Rural Fuel Wood Plantation								
	(i) Plantation	ha.	3266	7000	1541	1570	690	1475	
	(ii) Raising of seedlings	in lakh no.	..	400.0	88.15	80.00	140.80	..	
4	Social forestry—Plantation	ha.	9040	13000 (including farm forestry)	3347	2900 (including farm forestry)	2900	.. (including farm forestry)	
5	Drinking water and electricity facility to subordinate staff of the forest department and amenities to the forest labourers (I) Construction of Hutments	No.			55 (ns.) and work approved as 1.29 lakhs committee mandays district will be taken	20-Hutments 20 buildings	Work approved as district committee will be taken	Work approved as district committee will be taken	
XI—Marketing									
1	Construction of principal yards	No.	1	11	2	4	3	5	
2	Construction of sub markets yards	..	2	82	3	4	4	6	
3	Brick payement on link roads	Kms.	21	..	..	..	..	..
4	Construction of rural Godown	Nos.	..	40	..	4	4	8	

XII—Integrated Rural Development Programme	..	..	Nos.	3.32	15.80	2.67	2.06	2.96	2.96
XIII—National Rural Employment Programme									
Mandays creation			Lakhs mandays	722.53	625.00	226.94	86.50	44.00	44.00
XIV—Drought Prone Area Programme	..	..	Nos.	..	2000	11729	6000	5050	5050
XV—Panchayat Raj									
(i) Construction of village pavement drains	..	..	Gaon Sabha	304	1284	208	275	275	230
(ii) Training of Panchayat Raj office bearers	..	..	Office bearers	..	1651	325	418	418	400
(iii) Construction of Panchayat Bhawan	..	..	Panchayat Bhawan	..	633	113	94	94	120
(iv) P.R.A.I. Types latrines, Installation of L.O.F.W.S. Latrines			Latrines	..	5484	1097	667	667	1000
XVI—Pradeshik Vikas Dal									
(1) Work training camp	..	..	..	..	..	..	..	..	..
(2) Strength of PVD Volunteers	..	..	..	..	..	..	..	..	..
(a) Supply of Uniform	..	..	Nos.	1800	10620	2172	2880	2880	2160
(b) Trainees	..	..	Nos.	1800	10620	2172	2880	2880	2880
3 Encouragement of Yuwak Mangal dal	..	..	Nos.	32	3552	684	866	773	1823
4 Vocational training									
A—Centre	..	..	Nos.	..	245	16	20	20	12
B—Participants	..	..	Nos.	..	735	86	108	108	180
5 Games and Sports competitions	..	..	Nos.	97	4720	954	954	954	954
XVII—Grant to Zila Parishad	..	..	Nos.	..	4770	..	953	..	..
XVIII—Land reforms									
Financial assistance to ceilling land allottees	..	..	Persons	..	54600	10710	700	700	14280
XIX—Divisional Development Corporation					Not available				

SCP—II (Contd)

Serial No.	Item	Unit	Base year level (1984-85)	Seventh Plan. (1985-90) Target	1985-86 Achievement	1986-87		1987-88 Proposed target
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
XX—Cooperation								
1	Short term loan	Rs. in crore	40.44	85.00	19.15	70.00	50.00	60.00
2	Medium term loan	Rs. in crore	10.04	14.00	8.05	11.00	8.00	10.00
3	Long term loan	Rs. in crore	8.58	19.00	15.17	16.00	14.00	15.00
XXI—Private Minor Irrigation								
	Irrigation Potential	ha.	1864	630000	4313731	122400	122400	125100
XXII—State Minor Irrigation								
		ha.	501	1013	5.5	3.2	3.2	3.8
XXIII—Command Area Development								
		No. of beneficiaries	504655	500000	102037	100000	100000	100000
XXIV—Village and Small Industries Sector								
I—Industrial Estate			No. of Industrial Estate established					
<i>II—Small Scale Industries</i>								
1.	U. P. Small Industries Corporation	No. of units	3	1	1	..	..	..
2.	U. P. leather Development Marketing Corporation	Persons	994	..	622	..	..	..
3.	Industrial Co-operative (NT)	No. of societies	24	10	..	2	2	..
4.	DIC Margin Money Loan	Persons	30	500	21	100	100	100
5.	Integrated Margin Money	„ „	..	..	2	..	..	..
6.	Entrepreneurial Development	„ „	90	..	100	..	..	..
Training Programme.								

III—Handicraft Schemes

1. Carpet Training Centre	..	..	..	No. of trainees	173	5000	900	1000	1000	1000
2. Assistance to Handicrafts Cooperative Societies	..	..	..	No. of Societies	11	50	..	10	10	..
3. Brass ware Corporation	..	..	..	No. of families	..	600	..	120	120	100
IV. Khadi and Village Industries Schemes	..	..	..	No. of Societies	20	100	36	20	20	20

XXV—Rural Electrification

1. Energisation of PTW/Pumpsets	..	..	..	Nos.	143	3100	74	300	..	300
2. Electrification of Harijan Bastis	..	..	..	Nos.	4022	18930	5282	3457	..	3457

XXVI—Handloom

1. Share Capital assistance to weavers Cooperative Societies	..	..	..	Societies assisted Nos.	839	575	99	210	215	80
2. Workshed Assistance to Weavers Cooperative Societies	..	..	..	Societies benefited No.	12	10	3	5	4	..
3. Training Programme by UPICA	..	..	..	Persons to be trained Nos	28	30	..	6	6	6
4. Managerial Assistance to Weavers Cooperative Societies	..	..	..	Societies to be Assisted Nos.	154	30	40	56	56	56
5. Training Programme of S. C./S.T. by Handloom Corporation	..	..	..	Persons to be trained Nos.	200	1000	..	100	..	..
3. Modernisation of Handlooms	..	..	..	Looms to be modernised Nos..	1069	1600	4.0	600	600	600
7. Assistance for Dye Houses to Weavers Cooperative Societies	..	..	..	Societies to be assisted Nos.	9	39	1	2	2	2
8. Construction of Weavers Colonies	..	..	..	Colonies to be constructed No.	1	5	..	1	..	..
9. Organisation of Weavers Tours	..	..	..	Weavers to be sent on tours Nos.	51	135	..	40	40	20

SCP—II (Contd.)

Serial no.	Item	Unit	Base year level (1984-85)	Seventh Plan (1985—90) Target	1985-86 Achievement	1986-87		1987-88 Proposed target
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10	Organisation of Weavers Seminars	Weavers to be trained Nos.	2479	3000	..	850	850	..
SERICULTURE								
1	Sericultural Development Scheme	Production of Mulberry Cocoons	6.64	12.00	1.00	1.70	1.70	1.50
2	Tessur Development Schemes	Lakh Kgs. Production of Tasur Conoons lakhs	0.02	200.00	21.00	55.00	55.00	40.00
XXVII—Road and Bridges								
<i>No. of connected villages</i>								
	(a) of Population 5000 and above)	Nos. of connected villages	..	251	153	183	183	160
	(b) of Population 1000 and 1499	” ”	..	417	171	264	264	200
	(c) of Population 999 of below	” ”	..	2654	1901	2000	2000	1800
XXVIII—Education								
1	<i>Enrolment Classes I—V</i>							
	(a) Total	(000)	2240	2761	2312	2445	2445	2551
	(b) Girls	(000)	649	1024	666	787	787	864
2	<i>Enrolment Classes VI—VIII</i>							
	(a) Total	(000)	374	701	608	644	644	663
	(b) Girls	(000)	132	186	137	168	168	174

XXIX—Technical Education Intake

1. Degree Level	..	..	..	No.	..	531	..	369	..	..
2. Diploma Level	..	..	..	No.	..	2036	..	180	..	..
3. Certificates Level	..	..	..	No.	..	126	..	126	..	..

XXX—Medical and Public Health

1 Establishment of subsidiary Health Centre	..	..	..	No.	164	91	Cont.	37 Cons.	37 Cons.	..
						Cons. of building		of building	of building	
2 Establishment of Sub-Centre	..	..	..	..	957 (128H)	1000	41	200	200	200
3 Construction of Sub-Centre	..	..	..	..	260 (15H)	321 (60H)	44	96(15H)	43 (3H)	96 (20H)
4 Establishments of P. H. Cs.	..	..	..	..	27 (15H)	317(17H)	38 (5H).	43 (3H)	43 (3H)	45 (5H)
5 Construction of P. H. Cs.	..	..	..	..	33 (11H)	41 (3H))	7 (1H)	25 (3H)	25 (3H)	16 (4H)
6 Establishment of New Male and Female Dispensaries	..	..	..	..	9 (26H)	..	..	..	..	1H
7 A— Establishment of Allopathic Dispensaries	..	..	..	..	109 (103H)	8H	..	..	..	1H
B—Construction of Ayurvedic Dispensaries	..	..	..	..	26H	10H	3H	3H	1H	..
8 Establishment and Construction of Homeopathic										
A—Establishment	..	..	..	..	128(11H)	376 (1H)	69 (1H)	28	28	26(1H)
B—Construction	..	..	..	..	..	2(H)	..	1(H)	1(H)	1 (H)
9 Establishment and Construction of Ayurvedic Dispensaries	..	..	..	..		
1. Establishment	..	..	..	..	78(3H)	150	14(1H)	20	20	40
2. Construction	..	..	..	..	..	32	..	..	..	..
10 Up-grading P.H.Cs										
(i) Establishment Phase	..	..	..	..	..	2(H)	..	..	..	2(H)
(ii) Construction Phase	..	..	..	..	..	2(H)	1(H)	..	..	..

Serial no.	Item	Unit	Base year level (1984-85)	Seventh Plan (1985—90) Target	1985-86 Achievement	1986-87		1987-88 Proposed target
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
11	Provincialisation of Non-State-Dispensaries	..	..	..	..	..	..	..
	XXXI—Drinking Water Supply and Sanitation							
	A. JAL NIGAM							
	<i>Population covered</i>							
	Sewerage and water supply	No.	21990	22000	7288	7100	7100	8100
	B. RURAL DEVELOPMENT DEPARTMENT							
	1. Wells	..	1235	..	157	742	842	..
	2. Hand Pumps	..	2545	..	1630	1918	1918	..
	3. Diggis	..	611	1000	114	250	250	250
	XXXII—Urban Housing							
	1. Housing Scheme for Economically Weaker Sections Houses	No. of houses	..	3600	765	740	740	894
	2. Low Income Group Housing Scheme	Ditto	..	800	115	150	150	100
	3. Middle Income Group Housing Scheme	Ditt	..	140	31	38	38	20
	XXXIII—Rural Housing							
	<i>Rural Development Department</i>							
	Construction of Houses	No.	16500	53330	10210	8880	8880	12302
	XXXIV—Allotment and Development of House sites	No.	1387490	125000	55285	25000	25000	25000
	XXXV—Urban Development							
	1. Environmental Improvement of slum (persons benefitted)	No.	..	9,00,000	123400	1,29,000	121200	102000

2. Kanpur Urban Development Project Sites and Services (Developed Plots)	No.	617	585	36	36	..
XXXVI—Labour Welfare						
Rehabilitation of Bonded labour						
1. Plains	} No.	6338	4475	2715	3000	1920
2. Hills						
XXXVII—Employment Exchange						
Establishment of Coaching cum guidance centre for Scheduled Caste/ Scheduled Tribes/Backward Classes	No.	41	12	3	4	2
XXXVIII—Craftsmen Training						
(a) No. of Industrial Training Institute (I.T.I.)	No. (cum.)	..	..	..	..	..
(b) Intake Capacity	Ditto	7071	8271	8012	8363	8507
(c) No. of Persons undergoing Training	Nos.	6100	8271	6073	8363	8507
(d) Outturn	Do.	4000	6600	4858	6408	6500
II-Apprenticeship Training						
(a) Training Places located	Nos. (cum.)	3384	4500	3500	3600	3700
(b) Training Places utilized	Nos.	3087	4500	3204	3600	3700
(c) Apprentices Trained	Ditto	2850	3600	2897	3000	3060
XXXIX—Welfare of Scheduled Caste/Scheduled Tribes and other Backward classes						
1. Educational Activities	Students	636400	19,11,366	671428	447297	1017951
2. Economic development	Families	2318	2755	896	1517	1716
XXXX—Social Welfare						
1. Balbaries	No. of beneficiaries	200	1837	..	350	470
2. Handicapped Persons	Ditto	200	890	452	471	471
3. Women	Ditto	2252	3652	28292	28064	28064
XXXXI—Nutrition						
(Social Welfare Department)	Women/Children	4,95,000	1344000	704000	864000	1024000

STATEMENT—TPP-I

20-Point Programme—Outlays and Expenditure

(Rupees in crore)

Point No	Item	Seventh Plan outlay		1985-86 Actual expenditure		1986-87				1987-88 Proposed outlay	
						Outlay		Anticipated expenditure			
		Total	Hill	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
01	ATTACK ON RURAL POVERTY										
	(a) I. R. D. P.	190.00	35.00	38.63	7.00	55.36	7.00	55.36	7.00	55.36	7.00
	(b) 1—N. R. E. P. (States share)	192.50	22.50	39.22	2.49	44.00	4.00	40.54	1.57	45.00	5.00
	2—R. L. E. G. P.	N.A.	..	99.28	..	190.00	..	113.90	..	150.00	..
	(c) (i) Village and Small Industries	117.50	15.50	26.80	2.94	26.99	3.25	26.99	3.25	29.75	4.00
	(ii) Handlooms	34.95	0.12	6.18	0.04	4.95	0.11	6.39	0.11	0.54	0.10
	(iii) Khadi Industry	18.00	2.50	4.30	0.18	1.01	0.21	1.01	0.21	4.38	0.38
	(d) Panchayati Raj	36.50	1.50	5.65	0.13	5.25	0.25	5.20	0.23	6.17	0.25
	(d) Cooperation	6.56	0.66	0.86	0.17	1.37	0.19	1.37	0.19	1.42	0.08
02	STRATEGY FOR RAINFED AGRICULTURE										
	(a) Dry Land Farming Development of Micro Water Sheds	5.12	..	..	..	0.01	..	2.00	..	2.00	..
	(b) Drought Prone Area Programme	38.00	15.00	5.43	0.71	5.67	2.25	6.52	2.25	6.53	2.25
	(c) Employment Programme under Drought Relief Programme	..	..	21.39	1.96	..	..	..	..	..	..
03	BETTER USE OF IRRIGATION WATER										
	(a) Major Irrigation Project	1288.90	..	189.74	..	207.69	0.05	207.69	0.05	247.41	0.05

(b) Medium Irrigation Project	131.10	1.00	19.02	0.63	23.38	..	23.38	..	2.64	..
(c) Minor Irrigation Projects :										
(i) State Minor Irrigation	483.15	58.00	100.79	12.02	96.70	12.50	97.70	12.50	117.00	14.00
(ii) Private Minor Irrigation	70.00	10.00	10.74	1.75	14.10	1.60	14.10	1.60	16.00	9.00
(d) Command Area Development	107.00	..	12.12	..	21.00	..	21.00	..	27.00	..
(e) Catchment Area treatment of selected River Valley Projects										

Outlay included in Major and Medium Irrigation Sector.

04 BIGGER HARVESTS

(a) Special Rice Production Programme (State Share)	32.04	..	3.35	..	4.30	..	4.30	..	7.08	..
(b) National oilseeds Development Programme	..	..	..	..	0.50	..	0.75	..	0.80	0.01
(c) National Pulses Development Programme	2.10	..	0.39	..	0.45	..	1.06	..	1.09	..
(d) Horticulture (i) Fruit Crops (ii) Vegetable crops	55.50	35.00	9.03	5.52	8.45	5.00	8.60	5.15	11.60	7.50
(e) Storage and Warehousing	9.66	1.50	1.29	0.10	2.27	0.76	2.27	0.76	2.87	0.77
(f) Agriculture Marketing	..	..	..	..	..	..	..	..	..	..
(g) (1) Animal Husbandry and Dairy Development	22.40	2.00	5.19	0.33	4.85	0.45	4.85	0.45	6.00	0.50
(2) Dairy Development	35.25	15.75	8.68	2.74	10.40	2.80	10.77	2.80	15.23	4.00
(h) Fisheries	12.50	1.00	1.70	0.13	3.02	0.20	3.02	0.20	3.50	0.30

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05 ENFORCEMENT OF LAND REFORMS

(i) Land Reforms	89.00	..	18.64	..	18.41	..	21.81	..	24.95	0.36
(ii) Financial Assistance to Ceiling Land Allotees	5.45	..	0.88	..	0.99	..	0.99	..	1.00	..
(iii) U. P. Survey and Land Records Training Institute, Hardoi	0.55	..	0.09	..	0.09	..	0.09	..	0.11	..

STATEMENT—TPP-I (Contd.)

(Rupees in Crore)

Point No.	Item	Seventh Plan Outlay		1985-86 Actual expenditure		1986-87				1987-88 Proposed outlay	
		Total	Hills	Total	Hills	Outlay		Anticipated expenditure		Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
06	SPECIAL PROGRAMME FOR RURAL LABOUR										
	(a) Strengthening of Enforcement Machinery for Implementation of Minimum Wages in Agriculture	0.41	..	0.02	..	0.18	..	0.18	..	0.33	0.01
	(b) Rehabilitation of Bonded Labour	1.14	0.82	1.26	0.54	0.36	0.29	1.63	0.73	1.21	0.73
	(c) Grant-in-aid to voluntary agencies	..	..	..	..	..	..	..	..	..	..
07	CLEAN DRINKING WATER										
	Rural Water Supply Programme under—										
	(i) M. N. P. in State Sector	226.00	130.00	33.31	20.39	46.37	25.50	60.87	35.50	53.00	29.00
	(ii) A. R. P. in Central Sector	226.00	35.00	35.24	3.22	46.15	7.03	46.15	6.46	53.00	3.50
	Sub-Total ..	452.00	165.00	68.55	23.61	92.52	32.53	107.02	41.96	106.00	32.50
	By Rural Development Department	17.00	2.00	2.78	0.48	3.38	0.50	3.38	0.50	4.00	0.50
08	HEALTH FOR ALL										
	(a) Rural Health-PHCs, Sub-centres, CHGS	114.10	..	28.46	..	29.51	..	29.51	..	32.30	..
	(b) Programme for control of—										
	(i) T. B.	14.76	0.26	1.92	0.20	2.12	0.16	2.12	0.16	2.26	0.16
	(ii) Malaria	88.61	2.51	19.79	1.08	18.04	1.12	18.04	1.12	19.20	1.18
	(c) Rural low-cost Sanitation in State Sector	1.80	0.15	0.13	0.03	0.11	0.03	0.11	0.03	0.11	0.03
	(d) Welfare of Handicapped	4.52	0.79	1.73	0.26	2.31	0.29	2.34	0.29	1.97	0.30

09 TWO CHILD NORM (CENTRALLY SPONSORED)

(a) Family Welfare Programme :

(i) Services and Supplies

(ii) Area Projects

(b) Maternity and Child Health

NA	..	13.01	..	5.70	..	10.48	..	10.37	..
NA	..	48.77	..	44.06	..	56.81	..	68.98	..
NA	..	61.78	..	49.76	..	67.29	..	79.35	..

10 EXPANSION OF EDUCATION

(a) Elementary Education

(b) Adult Education

174.28	36.20	29.34	7.48	35.81	8.15	36.97	8.15	39.76	8.42
12.33	2.28	1.83	0.04	3.37	0.22	3.75	0.22	4.82	0.22

11 JUSTICE TO SCHEDULED CASTES AND SCHEDULED TRIBES

(a) Programme for welfare of Scheduled Castes

(b) Programme for welfare of Scheduled Tribes

1074.97	..	175.83	..	205.25	..	213.03	..	213.58	..
16.31	9.30	2.44	1.21	4.15	1.48	4.15	1.48	4.18	1.70

12 EQUALITY FOR WOMEN

(a) Assistance for setting up of womens training centres/institutions for rehabilitation of women in distress.

(b) Training-cum-production centres at Almora.

(c) Women Development Corporations

..
0.03	0.03	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
..

13 NEW OPPORTUNITIES FOR YOUTH

Youth Welfare and Sports

8.03	1.33	1.71	0.12	1.77	0.21	1.84	0.21	2.97	0.22
------	------	------	------	------	------	------	------	------	------

14 HOUSING FOR THE PEOPLE

(a) House-sites to the rural poor

5.50	0.50	0.11	0.05	0.55	0.05	0.55	0.05	0.80	0.05
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STATEMENT--TPP-I(Concl'd).

(Rupees in Crore)

Point No.	Item	Seventh Plan Outlay		1985-86 Actual expenditure		1986-87				1987-88 Proposed outlay	
						Outlay		Anticipated expenditure			
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	(b) Programme of assistance for house construction by Rural Development Department	20.80	8.00	2.60	0.36	2.50	0.50	2.50	0.50	3.75	0.75
15	IMPROVEMENT OF SLUMS										
	(a) Environmental Improvement of Urban Slums :	37.00	2.00	5.56	0.10	3.30	0.30	4.26	0.26	4.26	0.26
	(b) (i) E.W.S. houses	20.60	0.10	3.31	..	3.78	..	3.78	..	3.78	..
	(ii) Janata houses	..	..	..	..	..	..	..	..	..	..
	(iii) L. I. G. Houses	10.00	..	1.01	0.01	1.00	..	1.00	..	1.00	..
	(iv) M. I. G. Houses	3.40	..	0.40	..	0.50	..	0.50	..	0.52	..
16	NEW STRATEGY FOR FORESTRY										
	(a) Rural fuelwood plantation and afforestation of Non-Himalayan ecologically sensitive areas,—	25.20	13.20	3.26	1.10	4.76	2.35	3.94	1.50	4.24	1.83
	(b) Establishment of Silvipastoral Farms	..	..	..	..	..	..	..	..	..	..
	(c) Plantation programmes—(State Sector) Production Social Forestry and other plantation	180.60	37.35	24.22	6.32	34.44	7.16	32.77	0.68	43.32	10.01
	(d) Equity contribution to the State Forest Development Corporation	..	..	..	..	..	..	..	..	..	..
18	CONCERN FOR THE CONSUMER CIVIL SUPPLIES	..	..	..	..	..	..	..	..	..	..

19 ENERGY FOR THE VILLAGES

(a) Rural Electrification	284.53	84.00	59.75	13.79	54.72	13.50	54.72	13.50	59.50	11.50
(b) National Programme for Bio-gas Development	112.60	2.92	8.37	0.41	12.00	0.70	12.00	0.70	12.00	0.80
(c) Integrated Rural Energy Project	6.00	3.00	0.82	0.13	1.00	0.50	1.00	0.50	1.50	0.50

STATEMENT—TPP-2

20-Point Programme—Physical Target and Achievements

Point No.	Item	Unit	Seventh Plan target	1985-86 Achievement	1986-87		1987-88 Target
					Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	ATTACK ON RURAL POVERTY						
	(a) I R D P—						
	(i) Old beneficiaries assisted	Lakh No.	31.60	3.16	3.99	3.99	3.00
	(ii) New beneficiaries assisted	Lakh No.	..	2.65	2.03	2.03	3.0
	TRYSEM—						
	(i) Youths trained	Lakh No.	1.77	0.36	0.6	0.36	0.36
	(ii) Youths self employed	Lakh No.	..	0.21	0.36	0.36	0.36
	(b) NREP—Employment generated	Lakh mandays	2500.00	472.39	382.00	382.00	440.00
	(c) RLEGP—Employment generated	Lakh mandays	N.A.	407.26	390.00	390.00	390.00
	(d) (i) Handlooms—Metres of cloth to be produced	Million metres	700.00	617.78	640.00	640.00	660.00
	(ii) Handicrafts— Value of production (Cum.)	Lakh Rs.	27000.00	24000.00	25000.00	25000.00	2500.00
	(iii) Khadi—Metres of cloth to be produced		..	..	..	..	..
	(iv) Village industries— Value of production		..	..	..	..	..
	(v) Sericulture—Production of raw silk	'000 Kgs.	30.00	22.80	25.00	25.00	28.00
	(vi) Small Scale industries—						
	(i) No. of additional units to be set up	No.	100000	16584	18000	18000	20000
	(ii) Total value of annual production	Creore Rs.	917.00	321.00	346.00	348.00	387.00
	Cooperatives—						
	(i) Amount disbursed on credit	Rs. in crore]	60.00]	343.72	545.00	545.00	585.00
	(ii) Value of agricultural produce marketed	Rs. in Crore	500.00	370.00	415.00	415.00	430.00

02 STRATEGY FOR RAINFED AGRICULTURE .

(a) (i) No. of Micro Water Sheds	No.	898	898	898	898	898
(ii) Area covered within watersheds	'000 ha.	3850	670	700	700	710
(b) Area covered outside water sheds by dry farming practices	'000 ha.	4500	938	1000	1000	1000
(c) Production of Improved Seeds—						
(i) Cereals	'000 Qtls.	223.10	155.92	168.80	152.87	154.70
(ii) Pulses	'000 Qtls.	17.86	6.72	27.50	7.20	7.70
(iii) Oilseeds	'000 Qtls.	7.69	2.41	11.42	3.46	3.85
(iv) Cotton	'000 Qtls.	0.21	0.07	0.35	0.10	0.10
(v) Jute and Mesta	'000 Qtls.	0.05	0.21	0.05	0.05	0.05
(d) Distribution of Seeds—						
(i) Cereals	'000 Qtls.	1089.10	528.20	1454.10	602.98	1522.06
(ii) Pulses	'000 Qtls.	83.10	40.58	49.20	46.49	55.00
(iii) Oilseed	'000 Qtls.	27.62	13.05	20.67	17.83	22.00
(iv) Cotton	'000 Qtls.	0.66	0.62	0.70	0.50	0.70
(v) Jute and Mesta	'000 Qtls.	0.23	0.22	0.23	0.14	0.24
(e) Drought Prone Area Programme						
(i) Area treated under soil and moisture/conservation	'000 ha.	174.00	24.85	36.00	36.00	36.00
(ii) Irrigation potential created	'000 ha.	29.00	4.55	6.00	6.00	6.00
(iii) Afforestation and pasture development	'000 ha.	87.00	7.35	18.00	18.00	18.00

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03 BETTER USE OF IRRIGATION WATER

(a) Catchment area treated

STATEMENT—TPP-2 (Contd.)

Point No.	Item	Unit	Seventh Plan target	1985-86 Achievement	1986-87		1987-88 Target
					Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	(b) Area covered with—						
	(i) Field channel	'000 ha.	2253.00	268.45	422.00	422.00	491.00
	(ii) Land levelling	'000 ha.	..	225	..	150	..
	(iii) Wara Bandi	'000 ha.	3415.00	231.88	680.00	340.00	730.00
	(c) Irrigation—						
	(i) Potential created						
	(a) State Minor Irrigation	'000 ha.	703	134	125	125	130
	(b) Private Minor Irrigation	'000 ha.	3500	710	690	690	695
	(ii) Potential Utilized						
	(a) State Minor Irrigation	'000 ha.	633	62	62	62	62
	(b) Private Minor Irrigation	'000 ha.	2233	479	446	446	440
04	BIGGER HARVESTS						
	(a) Rice production	'000 M. Ton	11000	8198	8300	7000	9200
	(b) Pulses production	'000 M. Ton	3500	2823	3100	2960	3230
	(c) Oilseeds production	000 M. Ton	2450	1066	1800	1776	1860
	(d) Production of—						
	(i) Fruits	'000 M. Ton	5870	4950	5170	5170	5405
	(ii) Vegetables	'000 M. Ton	19015	14126	15590	15590	16755
	(e) Creation of additional storage capacity (At mandi level)	No. (cum)	255	255	255	255	255
	(f) Regulated Markets constructed	Nos. (cum)	178	110	119	119	130

(g) Marketing of agricultural produce by co-operative societies—value of produce	Crore Rs.	500.00	370.00	415.00	415.00	430.00
(h) Production of—						
(i) Milk	'000 M. Ton.	9210.0	7540.0	7565.0	7727.0	8191.00
(ii) Egg	Million No.	524.0	386.0	394.5	394.5	438.00
(iii) Wool	' 000 Kg.	1877.0	1605.0	1669.0	1669.00	1736.00
(i) Production of inland and marine fish	'000 M. Ton.	80.00	67.35	80.00	80.00	85.00
05 ENFORCEMENT OF LAND REFORMS						
(a) <i>Compilation of Land Records</i>						
(i) Area for which land records will be complied		..	..	..	..	..
(ii) Area for which land records will be updated	Lakh Hect.	16.00	3.75	3.25	3.25	3.25
(b) <i>Implementation of Agricultural land ceilings</i>						
(i) Area identified for ceiling surplus	Acres	10000	1824	3000	3000	2000
(ii) Area declared surplus						
(iii) Area taken possession of	Acres	15000	3598	3000	3000	3000
(iv) Area distributed	Acres	6000	3635	2000	3359	1000
(v) No. of beneficiaries given land	No.	11600	4598	4000	4000	1200
06 PROGRAMME FOR RURAL LABOUR						
<i>Bonded Labour</i>						
(i) Identified	No.	8318	6148	3702	3702	3500
(ii) Released	No.	8318	6148	3702	3702	3500
(iii) Rehabilitated	No.	8350	4199	4000	4850	3500
07 CLEAN DRINKING WATER—						
(1) BY JAL NIGAM						
(a) Problem villages not covered earlier	No.	26337	8827	5515	5515	9700

STATEMENT—TPP-2 (Contd.)

Point No.	Item	Unit	Seventh Plan target	1985-86 Achievement	1986-87		1987-88 Target
					Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	(b) Augmentation of facilities in problem villages covered earlier						
	(i) MNP	No.	2000	364	312	312	350
	(ii) ARP	No.	7500	1112	2798	2798	2800
	Total ..	No.	9500	1476	3110	3110	3150
	(c) Other villages—						
	(i) MNP	No.	2108	307	256	317	200
	(ii) ARP	No.	1102	20	16	16	50
	Total ..	No.	3210	327	372	333	250
	(2) Rural Development Department						
	(i) Wells	No.	..	157	742	742	..
	(ii) Hand pumps	No.	..	3398	1918	1918	..
	(iii) Diggis	No.	1000	114	250	250	250
08	HEALTH FOR ALL						
	(a) Primary Health Centres sanctioned	No.	1591	372	500	500	520
	(b) Community Health Centres	No.	132	32	22	22	32
	(c) Sub-centres sanctioned	No.	6559	2000	1500	1500	1000
	(d) Control of leprosy—						
	(i) Cases to be detected	No.	..	57328	45000	27061	45000
	(ii) Cases to be treated	No.	..	56884	45000	25237	45000

(e) Control of T. B.—

(i) Cases to be detected	No.	..	231481	236500	127093	236500
(ii) Cases to be treated	No.	..	231125	N.A.	126700	N.A.

(f) Control of blindnees

(i) Prophylaxis against Vitamin 'A' deficiency	Lakh No.	..	21.85	23.00	11.06	23.00
(ii) Cases to be detected	No.	..	224045	200000	19449	200000
(iii) Cases to be treated	No.	..	224045	200000	19449	200000

09 TWO CHILD NORM

(a) Sterilisations	No.	N.A.	540750	650000	116344	650000
(b) I. U. D. insertions	No.	N.A.	858315	750000	468091	750000
(c) O. P. users	No.	N.A.	101721	120000	95798	120000
(d) [C. C. users	No.	N.A.	805097	880000	762934	880000

(e) Maternity and child health facilities—immunisations of children under different programmes—

(i) T. T. (Pregrant women)	Lakh No.	..	15.09	20.00	6.81	25.00
(ii) D. P. T.	Lakh No.	..	25.07	25.00	10.48	30.00
(iii) D. T.	Lakh No.	..	18.12	20.00	6.70	25.00
(iv) Polio	Lakh No.	..	17.89	25.00	7.37	30.00
(v) B. C. G.	Lakh No.	..	16.58	25.00	8.55	30.00
(vi) Typhoid	Lakh No.	..	17.02	20.00	7.25	25.00
(vii) Measles	Lakh No.	..	0.06	3.00	0.60	5.00

10 EXPANSION OF EDUCATION

(a) Total enrolment under elementary education

(i) Male	'000 No.	11909	11223	11494	11494	11551
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STATEMENT—TPP-2—(Concl'd.)

Point No.	Item	Unit	Seventh Plan target	1985-86 Achievement	1986-87		1987-88 Target
					Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	(ii) Female	'000 No.	7127	4974	5254	5254	5906
	(b) Total enrolment under adult education :						
	(i) Male	'000 No.	1915	258	474	474	600
	(ii) Female	'000 No.	2000	519	459	459	633
11	JUSTICE TO SCHEDULED CASTES AND SCHEDULED TRIBES						
	(a) Scheduled Castes covered	Lakh No.	10.50	3.31	3.50	3.50	2.85
	(b) Scheduled Tribes covered	No.	16000	4772	3200	3200	3200
12	EQUALITY FOR WOMEN						
	(a) DWCRA (i) No. of groups	No.	2000	600	705	705	600
	(ii) No. of beneficiaries	No.	50000	11595	17625	4300	1500
	(iii) No. of women trained	No.	50000	1580	17625	17625	15000
	(iv) No. of women self employed	No.	..	218	..	..	..
13	NEW OPPORTUNITIES FOR YOUTH						
	Nehru Yuvak Kendras Set up				This pertains to Government of India		
14	HOUSING FOR THE PEOPLE						
	(a) House-sets allotted	No.	250000	88733	50000	50000	50000
	(b) Beneficiaries assisted with construction assistance	No.	66662	13932	6148	6148	15377
	(c) Houses constructed under Indra Avas Yojana (RLEGP)						
	(i) Scheduled Castes	No.	N.A.	16467	22608	22608	25000
	(ii) Scheduled Tribe						
	(iii) Bonded labour						

15 IMPROVEMENT OF SLUMS

(a) Persons benefited	No.	1500000	205666	162000	202000	170000
(b) Houses constructed :						
(i) E. W. S.	No.	270000	27122	24000	24000	25000
(ii) Janata	No.	..	..	..	..	..
(iii) L. I. G.	No. (Cum)	218	18411	18911	18911	19411
(iv) M. I. G.	No. (Cum.)	5282	4738	4838	4838	4938

16 NEW STRATEGY FOR FORESTRY

Afforestation

(i) Seedling distributed	Lakh No.	12000.0	2520.7	2900.00	2900.0	4200.0
(ii) Trees planted	Lakh No.	18000.0	3547.9	4500.0	4500.0	60009
(iii) Trees survived		Sixty to eight per cent				
(iv) Area covered	Ha.	345000	64264	90000	90000	100000

18 CONCERN FOR THE CONSUMER

(a) Fair price shops opened :

(i) Rural	No.	..	3975	3533	3533	2000
(ii) Urban	No.	..	487	467	467	

473

(b) Essential commodities distributed :

(i) Rice	M. Ton	..	228546.6	..	..	..
(ii) Wheat	..	..	142589.2	..	..	..
(iii) Sugar	..	..	599183.1	..	..	..
(iv) Edible oils	..	..	11000.0	..	..	..

19 ENERGY FOR THE VILLAGES

(a) Villages electrified	No.	25170	4486	3610	3610	3745
(b) Pump sets energised	No.	247950	279	30000	30000	25000
(c) Biogas installed	No.	105000	27295	20000	20000	30000
(d) Blocks covered under IREP Projects	No.	24	9	3	3	5

STATEMENT D.P.—1
District Plans-Outlays and Expenditure

Head of Development		Seventh Plan (1985—90)		
		Agreed outlay		
(1)	(2)	State Sector	District Sector	Total
(1)	(2)	(3)	(4)	(5)
A—ECONOMIC SERVICES				
I—Agriculture and Allied Services				
Crop Husbandry	11724	18339	30063
Soil and Water Conservation	7450	6800	14250
Animal Husbandry	1035	2490	3525
Dairy Development	2240	..	2240
Fisheries	322	928	1250
Forestry and Wild Life	6046	12949	18995
Plantations
Food, Storage and Warehousing	966	..	966
Agricultural Research and Education	2447	..	2447
Investment in Agricultural Financial Institutions	2450	..	2450
Marketing and Quality Control	180	571	751
Co-operation	6031	2381	8412
	Total (1)	40891	44458	85349
II—Rural Development				
<i>Special Programme for Rural Development</i>				
(a) Integrated Rural Development Programme (I.R.D.P.)	19000	19000
(b) Drought Prone Area Programme (D.P.A.P.)	3800	3800
(c) Integrated Rural Energy Programme (I.R.E.P.)	600	..	600
<i>Rural Employment</i>				
(a) National Rural Employment Programme (NREP)	19250	19250
<i>(b) Other Programmes</i>				
Land Reforms	8955	545	9500
Other Rural Development Programmes :
Community Development and Panchayats	5341	5144	10485
	Total (2)	14896	47739	62635

(Rupees in lakh)

1985-86			1986-87						1987-88		
Actual expenditure			Oultay			Anticipated expenditure			Proposed outlay		
State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1379	3953	5332	1619	3857	5476	2239	3932	6171	3508	4169	7677
950	946	1896	1386	1015	240	1780	1015	2795	2450	1335	3785
157	731	868	315	725	1040	352	725	1077	593	930	1523
519	..	519	485	..	485	485	..	485	600	..	600
8	162	170	120	182	302	120	182	302	125	225	350
914	1792	2706	1606	2227	3833	1606	2227	3833	2080	2750	4830
..
129	..	129	227	..	227	227	..	227	287	..	287
360	..	360	574	..	574	574	..	574	737	..	737
315	..	315	350	..	350	350	..	350	350	..	350
7	10	17	23	8	31	24	8	32	38	20	58
3347	254	3601	1049	324	1373	1049	324	1373	1608	368	1976
8065	7848	15913	7754	8338	16092	8806	8413	17219	12376	9797	22173
..	3863	3863	..	5536	5536	..	5536	5536	..	5536	5536
..	543	543	..	567	567	..	652	652	..	653	653
82	..	82	100	..	100	100	..	100	150	..	150
..	3922	3922	..	4400	4400	..	4054	4054	..	4500	4500
1873	88	1961	1851	99	1950	2190	99	2289	2506	100	2606
2139	..	2139	..	..	..	..	..	..	..	..	..
905	944	1849	825	1300	2125	969	1306	2275	1297	1468	2765
4999	9360	14359	2776	11902	14678	3259	11647	14906	3953	12257	16210

STATEMENT D. P.—1 (Contd.)

		Head of Development			Seventh Plan (1985—90)			
					Agreed outlay			
(1)	(2)			(3)	(4)	(5)		
III—Special Area Programmes				1900	..	1900
IV—Irrigation and Flood Control:								
	Major and Medium Irrigation	..	..	..	142000	..	142000
	Minor Irrigation	..	..	..	34200	21200	55400
	Command Area Development	..	..	..	10700	..	10700
	Flood Control Projects	..	..	..	16450	..	16450
				Total (4)	..	203350	21200	224550
V—Energy								
	Power	..	..	..	337648	6352	344000
	Non-conventional sources of energy	..	..	..	1800	..	1800
				Total (5)	..	339448	6352	345800
VI—Industry and Minerals								
	Village and Small Industries	..	..	..	13625	5025	18650
	Industries	..	..	..	40863	..	40863
	Mining	..	..	..	3160	..	3160
				Total (6)	..	57648	5025	62673
VII—Transport								
	Civil Aviation	..	..	..	190	..	190
	Roads and Bridges	..	..	..	58680	37820	96500
	Road Transport	..	..	..	18959	..	18959
	Inland Water Transport	..	..	..	100	..	100
	Other Transport Services							
	(i) Ropeways	..	..	..	100	..	100
	(ii) Railways	..	..	..	..	..	..
				Total (7)	..	78029	37820	115849
VIII—Science, Technology and Environment								
	Scientific Research	..	..	..	1110	..	1110
	Ecology and Environment	..	..	..	390	..	390
				Total (8)	..	1500	..	1500

(Rupees in lakh)

1985-86			1986-87						1987-88		
Actual expenditure			Outlay			Anticipated expenditure			Proposed outlay		
State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
442	..	442	1065	..	1065	1765	..	1765	4035	..	4035
19876	..	19876	23107	..	23107	23107	..	23107	26005	..	26005
5771	5415	11186	5882	5342	11224	7552	5942	13494	7900	5500	13400
1212	..	1212	2100	..	2100	2100	..	2100	2700	..	2700
1637	..	1637	2541	..	2541	2641	..	2641	3100	..	3100
28496	5415	33911	33630	5342	38972	35520	5942	41342	39705	5500	45205
53799	514	54313	69067	1100	70167	69067	1100	70167	79018	1100	80118
266	..	266	450	..	450	446	..	446	460	..	460
54065	514	54579	69517	1100	70617	69513	1100	70613	79478	1100	80578
3046	529	3575	2699	886	3585	3288	860	4148	3025	1025	4050
8627	..	8627	7635	..	7635	7660	..	7660	9850	..	9850
613	..	613	660	..	660	660	..	660	890	..	890
12286	529	12815	10994	886	11880	11608	860	12468	13765	1025	14790
115	..	115	20	..	20	30	..	30	32	..	32
10525	6998	17523	10708	8012	18720	10708	8212	18920	12272	9242	21514
3144	..	3144	3480	..	3480	4649	..	4649	4363	..	4363
..	..	..	10	..	10	10	..	10	10	..	10
..	..	..	10	..	10	10	..	10	6	..	6
13784	6998	20782	14228	8012	22240	15407	8212	23619	16683	9242	25925
370	..	370	238	..	238	368	..	368	315	..	315
118	..	118	122	..	122	231	..	231	165	..	165
488	..	488	360	..	360	599	..	599	480	..	480

STATEMENT D. P.—1 (Contd.)

Head of Development		Seventh Plan (1985—90)		
		Agreed outlay		
		State Sector	District Sector	Total
(1)	(2)	(3)	(4)	(5)
IX— General Economic Services				
Secretariat Economic Services	1569	..	1569
Tourism	3000	650	3650
Survey and Statistics	1272	..	1272
Civil Supplies	1258	2598	3856
Other General Economic Services				
Weights and Measures	80	..	80
Total (9)		7179	3248	10427
Total (A) Economic Services		744841	165842	910683
B. SOCIAL SERVICES				
X—Education, Sports, Art and Culture				
General Education	10834	15460	26294
Technical Education	4410	4240	8650
Art and Culture	912	198	1110
Sports and Youth Services	610	2061	2671
Total (10)		16766	21959	38725
XI—Health				
XII—Water Supply, Housing and Urban Development				
Water Supply and Sanitation	21000	22200	43200
Housing (including Police—Housing)	13921	4255	18176
Urban Development	24700	..	24700
Total (12)		67972	26455	94427
XIII—Information and Publicity				
		995	255	1250
XIV—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes				
		6075 ¹	4830	10905

(Rupees in lakh)

1985-86			1986-87						1987-88		
Actual expenditure			Outlay			Anticipated expenditure			Proposed outlay		
State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
127	...	127	355	—	355	196	..	196	425	..	425
735	40	775	728	87	815	728	87	815	990	90	1080
224	..	224	372	..	372	153	..	153	217	..	217
28	73	101	54	128	182	54	128	182	82	133	215
22	..	22	33	—	33	33	..	33	47	..	47
1136	113	1249	1542	215	1757	1164	215	1379	1761	223	1984
123761	30777	154538	141866	35795	177661	147521	36389	183910	172236	39144	211380
1793	2811	4604	1772	3505	5277	2122	3505	5627	3002	3871	6873
900	535	1435	959	741	1700	959	741	1700	1275	875	2150
205	74	279	168	60	228	199	60	259	225	91	316
101	357	458	167	390	557	175	422	597	223	649	872
2999	3777	6776	3066	4696	7762	3455	4728	8183	4725	5486	10211
3368	4689	8057	1846	4804	6650	3326	4107	7433	4128	4000	8128
3050	3308	6358	2236	4775	7011	2906	5775	8681	3350	5900	9250
2479	565	3044	4751	530	5281	7571	530	8101	6189	800	6989
2156	..	2156	2530	..	2530	2514	..	2514	3800	..	3800
7685	3873	11558	9517	5305	14822	12991	6305	19296	13339	6700	20039
190	6	196	466	11	477	466	11	477	470	13	483
1165	350	1515	1490	738	2228	1490	738	2228	1710	570	2280

STATEMENT D. P.—1 (Concl'd.)

Head of Development		Seventh Plan (1985-90)		
		Agreed outlay		
		State Sector	District Sector	Total
(1)	(2)	(3)	(4)	(5)
XV—Labour and Labour Welfare				
Labour and Employment :				
(a) Labour (including Welfare and Training)	..	349	2547	2896
(b) Employment :				
Employment Exchanges	..	55	70	125
	Total (15)	404	2617	3021
XVI—Social Welfare and Nutrition				
Social Security and Welfare Nutrition	..	290	1798	2088
Nutrition	..	..	4470	4470
	Total (16)	290	6268	6558
	Total (B) Social Services	96006	81939	177945
C. GENERAL SERVICES				
XVII—General Services				
Jails	..	..	..	..
Stationery and Printing	..	1053	..	1053
Public Works	..	10319	..	10319
	Total (C) General Services	11372	..	11372
	Grand Total (A+B+C)	852219	247781	1100000

(Rupees in lakh)

1985-86			1986-87						1987-88		
Actual expenditure			Outlay			Anticipated expenditure			Proposed outlay		
State Sector	District Sector	Total	State Sector	Disrrict Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
28	450	478	278	410	688	285	537	822	391	625	1016
1	5	6	7	20	27	6	20	26	8	50	58
29	455	484	285	430	715	291	557	848	399	675	1074
58	1013	1071	193	1022	1215	202	1022	1224	203	1125	1328
..	968	968	..	926	926	..	926	926	..	1105	1105
58	1981	2039	193	1948	2141	202	1948	2150	203	2230	2433
15494	15131	30625	16863	17932	34795	22221	18394	40615	24974	19674	44648
..
85	..	85	220	..	220	220	..	220	220	..	220
1599	..	1599	2324	..	2324	2805	..	2805	3515	..	3516
1684	..	1684	2544	..	2544	3025	..	3025	3736	..	3736
140939	45908	186847	161273	53727	215000	172767	54783	227550	200946	58818	259764

STATEMENT—W. S—1.

Water Supply and sanitation sector —Scheme-wise Details of Urban Water Supply

(Rupees in lakh)

Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern	Time frame		Total expenditure incurred upto 31-3-85	Outlay during Seventh Plan	Actual expenditure during 1985-86	Likely expenditure during 1986-87	Proposed outlay for 1987-88	Physical progress (Towns covered)		
			Date of commencement	Target date of completion						Upto 31-3-1986	Likely during 1986-87	Planned during 1987-88
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<i>Urban Water Supply</i>												
1. On going Schemes	.. Water Supply in Urban areas	12116.00 by State's budgetary provision	Will vary from scheme to scheme depending upon availability of funds		4114.00 (On schemes under execution)	8000.00	1693.35	1781.00	2975.00	566	8	5
2. New Schemes	.. Water Supply in Urban areas	12500.00	Will vary from scheme to scheme depending upon availability of funds			7600.00	..	..	..	..	..	..

STATEMENT—W, S. I. (a)

Water Supply and Sanitation Sector— Scheme-wise Details of Urban Sanitation

(Rupees in lakh)

Name of the Project/Scheme	Scope of the Project/Scheme	Total estimated cost and funding pattern	Time frame		Total expenditure incurred upto 31-3-85	Outlay during Seventh Plan	Actual expenditure during 1985-86	Likely expenditure during 1986-87	Proposed outlay for 1987-88	Physical progress		
			Date of commencement	Target date of completion						Upto 31-3-86	Likely during 1986-87	Planned during 1987-88
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
URBAN SEWERAGE												
1. On going Schemes	.. Sewerage in Urban towns	2300.00 By States budgetary provision	Will vary from scheme to scheme depend- ing upon avail- ability of funds		800.00	1500.00	228.34	195.00	250.00	56	1	..
2. New Schemes	.. Sewerage in Urban towns	..	..		..	..	..	..	..	..	..	..

STATEMENT—W.S. II

Water Supply and Sanitation

Mode of Water Supply	Villages and Population in lakh		Physical Target/Achievement			
	Total No. of villages yet to be covered as on 1.4.85		Seventh Plan (1985—90) Target		1985-86 Actual Achievement	
	Total	Of which PVS	Total	Of which PVS	Total	Of which PVS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. STATE SECTOR (MNP)						
1.d Pied Water Supply	11000/ 104.95	7000/ 66.79	5784/ 24.58	3676/ 17.73	868/ 485	561/ 3.09
2. Tubewells with Power Pumps	..	..	..	..	..	..
3. Tubewells with Hand Pumps	26491/ 252.75	16906/ 161.30	6250/ 55.75	6250/ 55.75	3493/ 12.45	3493/ 12.45
4. Sanitary wells	..	..	..	..	..	..
5. Others	..	..	..	..	..	..
Total, (MNP)	37491/ 357.70	23906/ 228.09	12034/ 80.33	9926/ 73.48	4361/ 17.30	4054/ 15.54
B. CENTRAL SECTOR (ARP)						
1. Piped Water Supply	10000/ 95.41	6000/ 57.25	6263/ 47.89	5161/ 41.44	215/ 2.87	195/ 2.15
2. Tubewells with Power Pumps	..	..	..	..	..	..
3. Tubewells with Hand Pumps	25000/ 238.53	14000/ 133.57	11250/ 100.35	11250/ 100.35	4578/ 16.57	4578/ 16.57
4. Sanitary Wells	..	..	..	..	..	..
5. Others	..	..	..	..	..	..
Total (ARP)	35000/ 333.94	20000/ 190.82	17513/ 148.24	16411/ 141.79	4793/ 18.84	4773/ 18.72
Grand, Total (MNP+ARP)	72491/ 691.64	43906/ 418.91	29547/ 228.57	26337/ 215.27	9154/ 36.14	8827/ 34.26

Population anticipated on pro-rata basis.

—Details of Rural Water Supply

(No. of Village/population in lakh)				Outlay/Expenditure (Rs. in lakh)				
1986-87 Anticipated achievement		1987-88 Proposed Target		Seventh Plan Outlay	1985-86 Actual expenditure	1986-87 Outlay	Anticipated expenditure	1987-88 Proposed outlay
Total	Of which PVS	Total	Of which PVS	(12)	(13)	(14)	(15)	(16)
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1368/ 4.57	1051/ 2.99	1110/ 4.91	910/ 3.68	22600.00	3330.96	4637.00	6087.00	5300.00
..					
2292/ 13.75	2292/ 13.75	2440/ 14.64	2440/ 14.64					
..					
..					
3660/ 18.32	3343/ 16.74	3550/ 19.55	3350/ 18.32	22600.00	3330.96	4637.00	6087.00	5300.00
337/ 1.76	321/ 1.73	1440/ 12.12	1390/ 11.74					
..					
6026/ 36.16	6026/ 36.16	4960/ 29.76	4960/ 29.76					
6363/ 37.92	6347/ 37.79	6400/ 41.88	6350/ 41.50	22600.00*	3524.46	4615.00	4615.00	5300.00*
10023/ 56.24	9690/ 54.63	9950/ 61.43	9700/ 59.82	45200.00	6855.42	9252.00	10702.00	10600.00

*Seventh Plan and Annual Plan 1987-88 outlay for ARP not known

ANNEXURE

Upgradation of Standard of Administration under Eighth Finance Commission Award
Physical Targets and Outlays.

(Rupees in lakh)

Scheme	1985-89			1985-86		1986-87		1987-88	1988-89
	Physical Targets	Outlay approved by State Government	Outlay approved by Government of India	Physical Targets	Actual expenditure	Physical Targets	Anticipated expenditure	Proposed outlay	Estimated outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I—Residential (Nos.)									
(1) Police	12237	5435.41	4466.50	..	..	6086	2607.63	1600.00	1227.78
(2) Jail	1152	584.90	429.95	..	..	481	254.09	200.00	130.81
(3) Tribal	4	1.60	1.60	..	..	4	1.60	..	..
(4) Health	1553	2329.33	1342.82	..	..	600	897.00	700.00	732.33
Sub-Total—Residential	..	8351.24	6240.87	..	..	..	3760.32	2500.00	2090.92
II—Non-Residential									
(1) Police : Police stations	241	791.48	506.93	..	..	120	394.24	200.00	197.24
(2) Jails									
(a) Sub-Jails (Capacity)	200	130.00	130.00	..	..	80	60.00	800.00	333.09
(b) Amenities in Jails									
(ii) Electrification (Prisoners benefited)	10740	530.60	912.25	..	..	2800	108.10		
(ii) Sanitation and water supply (Prisoners benefited)	15010	387.56		..	..	2252	59.59		
(c) Jails for young (Capacity)	1211	400.34	302.80	..	..	192	112.14		
(d) Jails for women	95	41.90	47.50	..	..	14	17.48		
Sub-Total (2)	..	1490.40	1392.55	..	..	..	357.31	800.00	333.09

(3) Tribal											
(Village Nos.)	..	..	1	5.00	5.00	..	..	1	2.60	2.00	0.40
(4) Judicial											
Amenities in courts (Nos.)	..	..	325	325.00	325.00	48	38.56	156	148.26	100.00	38.18
(5) District and Revenue Administration											
(a) Sub-division level (Nos.)	..	..	11	56.19	56.19	..	..	2	10.21	} 300.00 }	..
(b) Kanungo Circle level (Nos.)	..	..	200	107.86	107.86	..	..	30	16.18		123.05
(c) Village level (Nos.)	..	..	274	93.87	93.87	..	..	41	14.05		..
(d) Amenities at Sub-division (Nos.)	..	..	186	246.68	246.68	..	..	31	41.11		..
Sub-Total (5)	..	..		504.60	504.60	..	..	..	81.55	300.00	23.05
(6) Treasury and Accounts											
(a) Sub-Treasury	..	..	42	195.20	109.20	..	..	26	124.80	} 46.00 }	} 58.60
(b) Amenities in treasuries	..	..	132	142.66	142.66	51	38.25	39	65.21		
(c) Training	..	..	..	13.88	13.88	..	5.00	..	5.88	4.00	4.00
Sub Total (6)	..	..	..	351.74	265.74	..	43.25	..	195.89	50.00	62.60
(7) Training											
(a) Administrative Training Institute	..	..	..	91.71	91.71	..	..	..	30.00	} 80.00 }	} 55.75
(b) Institute of Management and Development, U.P.	..	..	..	23.67	23.67	..	15.00	..	8.67		
(c) Sales Tax Training Institute	..	..	..	67.45	67.45	..	..	..	20.00		
(d) Secretariat Training and Management Institute	..	..	..	31.59	31.59	..	..	..	5.00		
Sub-Total (7)	..	..	..	214.42	214.42	..	15.00	..	63.67	80.00	55.75
Sub-total—Non-Residential	..	..	..	3682.64	3214.24	..	96.81	..	1243.52	1532.00	810.31
Total	..	..	..	12033.88	9455.11	..	96.81	..	5003.84	4032.00	2901.23

EXTERNALLY AIDED PROJECTS

<i>Name of the Projects</i>	<i>Agency</i>
A. PROJECTS INVOLVING ADDITIONALITY TO STATE PLAN RESOURCES :	
1. U.P. Public Tubewells Project-II	World Bank
2. Social Forestry Project-II	World Bank
3. Anpara 'A' Thermal Power Project	Kuwait Fund
4. Anpara 'B' Thermal Power Project	Yen Credit
5. Modernization of Upper Ganga Canal	World Bank
6. Kanpur Urban Development Project	World Bank
7. U.P. Urban Development and Water Supply Project	World Bank
8. Himalayan Watershed Management Project	World Bank
9. South of Bhagirathi Watershed Management Project	European Economic Community
10. Rural Water Supply Project	Dutch Credit
11. Training and Visit System	World Bank
B. DIRECTLY ASSISTED EXTERNALLY AIDED PROJECTS :	
12. Rural Godowns (NCDC-III)	World Bank
13. Modern Forest Fire Control	UNDP
14. Watershed Development and Afforestation	World Food Programme

1. U. P. PUBLIC TUBEWELLS PROJECT—II

CREDIT CODE NO : 1332- IN
 YEAR OF COMMENCEMENT: APRIL, 1983
 YEAR OF COMPLETION : MARCH, 1987

Based on the experience of U.P. Public Tubewells Phase-I a larger programme of ground water development has been taken up under U.P. Public Tubewells Phase-II at a total cost of Rs.173 crores since 1983. The project is likely to end on March 31, 1987. This project is being co-financed by I.D.A. and I.F.A.D. credits. The pattern of assistance of the project is (i) 100 percent on equipment and (ii) 75 percent on completed tubewells.

The following improvements are envisaged under the project :

- (i) It is proposed to lay 4 km PVC pipe and 8 km. field channels for 150 cusecs tubewells and double this length for 300 cusecs tubewells. The water losses in the system will thus become negligible.
- (ii) Provision of facilities for automatic operation of the system thus obviating the permanent need of a pump attendant.
- (iii) Improvement in water allocation procedure by providing special type of 'warbandi' to

ensure reliable water supply to each individual cultivator.

These improvements are envisaged by construction of 2260 tubewells of 150 cusecs capacity with command area of 100 ha. each, modernisation of about 100 old standard tubewells and connection of 650 old standard tubewells with independent power line.

The project also provides for research and development, quality control, training, monitoring and evaluation. It will cover 45 out of 57 districts of the state leaving only hilly areas or those where underground water is unsuitable for irrigation.

The investment cost per hectare for a 150 cusecs tubewell works out to Rs.4790 and Rs.4055 for 300 cusecs tubewell. Assuming four years period for full build up of benefits the economic rate of return of the project works out to be 51.53 percent and benefit cost ratio is expected to be 2.92.

Financial and physical Statements of the project are as follows :

(Rupees in crore)

FINANCIAL STATEMENT

		(Rupees in Crore)	
1. Latest estimated cost	..	173.06	
2. Total/Loan Credit involved			
(a) Foreign Currency	U.S. million dollar	136.30	
(b) Rupee equivalent			
(i) At the time of agreement		129.49	
(@ Rs. 9.50 per U.S. dollar)			
(ii) Present exchange value		172.42	
(@ Rs. 12.65 per U.S. dollar)			
3. Cumulative expenditure till 1985-86			71.87
4. Reimbursement claims due against item No. 3			53.90
5. Reimbursement claims submitted against item no. 4			28.71
6. Backlog in submission of reimbursement claims (as on 1-4-1986)			25.19
7. Approved outlay for financial year 1986-87			42.50
8. Reimbursement claims due against item No. 7			29.52

	(Rs. in crore)		(Rs. in crore)
9. Total re-imburement claims likely to be submitted in 1986-87 including backlog	44.00	12. Total re-imburement claims likely to be submitted in 1987-88 including backlog	43.92
10. Proposed outlay for 1987-88	57.79		
11. Reimbursement claims due against serial No. 10	33.21		

PHYSICAL STATEMENT

Item	Unit	Total target involved	Cummulative achievement upto 1985-86	Seventh Plan (1985-90)	1985-86 Achievement	1986-87		1987-88 Proposed target
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Creation of Irrigation potential	Thousand hectare	298.8	83.9	226.5	51.5	75.0	75.0	100.0

2. SOCIAL FORESTRY PROJECT—II

CREDIT CODE No: 1611—IN

YEAR OF COMMENCEMENT: JUNE, 1985

YEAR OF COMPLETION: 1990

National Social Forestry Project is spread over four participating states of Uttar Pradesh, Gujarat, Rajasthan and Himachal Pradesh, Project of each state being treated as a sub project. The U.P. sub project is being implemented in 49 plain districts of the ration at a total cost of Rs.161 crore. The project duration is January 1985 to 1989-90. The World Bank would reimburse about 55 Million US dollars and USAID about 29 Million US dollars.

Social forestry in addition to being an energy or environmental programme is also a powerful vehicle for promoting rural growth. Farm forestry which will be the main element of this project can be carried out on pieces of land around households, on field boundaries and on land which is unfit for agriculture as such. The project will provide additional sources of income to poorer rural families

through farm forestry. It will provide small widely dispersed nurseries for distributing seedlings coupled with agricultural extension service to advise on agro-forestry as part of its regular training and visit system.

In the project, funds will be provided to carry out several types of plantation programmes including farm forestry, tree tenure schemes targeted at landless persons and marginal farmers, community managed plantation on wastelands which will largely be managed by the State Forest Department. Most of the targeted area in the project will be planted by the private sector, either by private farmers or by private landless households. Institutional development funds will be provided to expand staff, develop research, extension and training facilities.

The financial and physical statements of the project are as follows :

(Rs. in crore)

FINANCIAL STATEMENT			
	(Rs. in crore)		
1. Latest estimated cost	161	7. Approved outlay for financial year 1986-87	22.32
2. Total/loan credit involved	88 million US dollar as per SAR	8. Re-imbursment claims due against item No. 7	10.19
3. Cumulative expenditure till 1985-86	19.80	9. Total re-imbursment claims likely to be submitted in 1986-87 including backlog	10.19
4. Re-imbursment claims due against item no. 3	15.73	10. Proposed outlay for 1987-88	27.00
5. Re-imbursment claims submitted against item No. 4	12.99	11. Re-imbursment claims due against serial No.10	18.02
6. Backing in submission of re-imbursment claims	2.74	12. Total re-imbursment claims likely to be submitted in 1987-88	20.76

PHYSICAL STATEMENT

Item	Unit	Project target	Achievement till 1985-86	1986-87 target (Additional)	1987-88 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)
1. Plantation	hectare	27,950	12535	5590	6120
2. Farm Forestry	hectare	1,34,000	21333	22,000	22667
Total		1,61,950	33868	27,590	28787
3. Nurseries :					
(a) Department/Kisan	Nos.]	3675	2970	819	882
(b) School	Nos.	290	47	40	...

3. ANPARA 'A' THERMAL POWER PROJECT

YEAR OF COMMENCEMENT : 1978-79

YEAR OF COMPLETION 1986-87

This project is situated near village Anpara on the left bank of Rihand reservoir near Renusagar thermal power station, being 24 kms. from Rihand Dam on Pipri-Singrauli road in district Mirzapur. The project started in 1978-79 and is likely to end in 1986-87. The total cost of the project is Rs.657.74 crore with an assistance of 25 MKD.

The project envisages a power-house of 630 MW capacity with three units of 210 MW each. The project is in advanced stage of construction with one machine commissioned in 1985-86 and the other two in 1986-87 and 1987-88. The project would generate on an average 3150 million units annually.

The financial statement of the project is as follows :

FINANCIAL STATEMENT

1. Estimated cost		Rs. 657.74 crore
2. Total loan/credit involved :		
(a) Foreign currency	Loan No. 182 Loan No. 196	16 M. K. D. 9 M. K. D.
	Total	<u>25 M. K. D.</u>
(b) Rupees equivalent		
(i) at the time of agreement (Exchange rate Rs. 30—1 K. D.)		Rs. 7500 crore
(ii) at present exchange value : (Exchange rate Rs. 44 — 1 K. D.)		Rs. 110 crore
3. Cumulative expenditure incurred up to the end of preceeding financial year 1985-86		Rs. 529.17 crore
4. Reimbursement claims due against Sl. No. 3 in 1985-86	Loan No. 182 Loan No. 196	1.100 M. K. D. 1.600 M. K. D.
(Target)		<u>2.700 M. K. D.</u>
	Total	
5. Reimbursement claims submitted against Sl. No. 4 in 1985-86	Loan No. 182 Loan No. 196	0.837 M. K. D. 1.332 M. K. D.
	Total	<u>2.169 M. K. D.</u>
6. Claims accepted by Government of India since inception of Project up to 1985-86	Loan No. 182 Loan No. 196	14.037 M. K.D. 7.832 M. K. D.
	Total	<u>21.869 M. K. D.</u>
7. Backlog in submission of claims as on 1-4-86 (Sl. No. 4—Sl. No. 5)	Loan No. 182 Loan No. 196	0.263 M. K. D 0.268 M.K.D.
	Total	<u>0.531 M. K. D.</u>

8. For financial year 1986-87			
(i) Outlay in the State Plan	..	..	Rs. 46.00 crore
(ii) Budget provision (including contingency and supplementary)			Rs. 46.00 crore
9. Reimbursement claims due against Sl. No. 8(i)	..	Loan No. 182 Loan No. 196	1.963 M. K. D. 1.168 M. K. D.
		Total	3.131 M. K. D.
10. Expenditure during the month (August 1986)	..		Rs. 0.51 crore
11. Cumulative expenditure during 1986-87 (i.e. 1-4-86 to 31-8-86)			Rs. 6.94 crore
12. Reimbursement claims submitted during 1986-87.			
(i) During month	..	..	..
(ii) Cumulative from 1-4-86 to 30-9-86.		Loan No. 182 Loan No. 196	0.228 M. K. D. 0.740 M. K. D.
		Total	0.968 M. K. D.
13. Claims accepted by Government of India (1-4-86 to 30-9-86)		Loan No. 182 Loan No. 196	0.192 M. K. D. Nil
		Total	0.192 M. K. D.
14. Proposed outlay for 1987-88	..	..	Rs. 38.00 crore
15. Reimbursement claims due against		Sl. No. 14	Rs. 12.5 crore

4. ANPARA 'B' THERMAL POWER PROJECT

YEAR OF COMMENCEMENT March 1987
YEAR OF COMPLETION: February, 1992

The thermal power units in the State are at present limited to 210 MW size. In order to take advantage of higher efficiency and lower operation cost of larger capacity machines, Anpara 'B' Thermal Power Project having two machines of 500 MW has been proposed on the bank of Rihand reservoir in district Mirzapur. The project will be linked and have some common facilities with Anpara 'A' project

which is now nearing completion. The project will be assisted by the Japanese Government to the tune of around 140 B. Yen in a total cost of around Rs.1050 crore. The first unit of 500 MW is planned to be commissioned in November, 1990 and the second unit nine months thereafter.

The financial statement of the project is as follows :

FINANCIAL STATEMENT

1. Estimated cost	..	..	{ 157 Billion Yen + Custom duty
2. Total loan/credit involved :	..	..	{ equivalent to 30 Billion Yen = Rs. 204.50 crore
(a) Foreign currency	..	..	100 Billion Yen from OECF Japan and
(b) Rupee equivalent	..	..	40, Billion Yen from Exim Bank, Japan
(i) at the time of agreement	..	..	Rs. 666.40 crore
(ii) at present exchange value	..	..	Rs. 1050.00 crore
			{ 100 Yen = Rs. 4.76 100 Yen = Rs. 7.5
3. Cumulative expenditure incurred up to the end of preceding financial year <i>i. e.</i> 31-3-86			Rs. 41.54 lakh
4. Reimbursement claims due against Sl. no. 3			Yen 57,030, 500
5. Reimbursement claims submitted against Sl. no. 4			Yen 57,030,500
6. Backlog in submission of claims as on 1-4-86			Nil
7. For financial year 1986-87—			
(i) Outlay in the State plan	..	..	Rs. 50.00 crore
(ii) Budget provision (including contingency and supplementary)			Rs. 50,00 * crore
8. Reimbursements claims due against Sl. no 7 (i)			9.5420 Billion Yen (Rs. 45.42 crore)
9. Expenditure during the month	..	..	Rs. 3.32 lakh
10. Cumulative expenditure during 1986-87 (1-4-86 Sept., 1986)			Rs. 63.51 lakh
11. Reimbursement claims submitted during 1986-87—			
(i) During month	--	--	Yen 3,704,765
(ii) Cumulative from 1-4-86 to Sept. 1986			Yen 71,318,342
12. Proposed outlay for 1987-88			Rs. 200.00 crore
13. Reimbursement claims due against Sl. No. 10			Rs. 140.00 crore

*Efforts are being made to place order within this financial year and to utilise the amount provided in budget by Advance payment to the contractor fixed as a result of tender evaluation.

5. MODERNIZATION OF UPPER GANGA CANAL

CREDIT CODE NO. : 1483-IN

YEAR OF COMMENCEMENT : OCTOBER, 1984

YEAR OF COMPLETION : SEPTEMBER, 1990

The project with an estimated cost of Rs.13130 million has been prepared for modernisation of the Upper Ganga Canal system and is to be implemented in two phases. The first phase of twenty four years duration has been divided into four time slices of six-years each. The first time slice which starts from October 1984 will end in 1990-91 with total cost of Rs. 250 crores and an assistance of 117.5 million US dollars.

Besides the various works proposed under the first time slice of the project it also provides for :

(i) Provision of adequate drainage

system in the command of the distributaries,

(i) Preparation of comprehensive drainage plan for the entire Upper Ganga Canal system command,

(iii) Modernisation of canal communication system.

The progress of the project was hampered in view of sanction of the Ministry of Forests, Government of India not being available, on certain matters pertaining to forest land. The financial and physical statements of the project are as follows :

FINANCIAL STATEMENT

(Rupees in crore)

1. Latest estimated cost	249.77
2. Total loan/credit involved	117.5 M. SDR
3. Cumulative expenditure till 31-3-86	16.01
4. Re-imburement claims due against serial No. 3	4.13
5. Re-imburement claims submitted against serial No. 4	4.13

(Rupees in crore)

6. Backlog in submission of re-imburement claims	NIL
7. Approved outlay for 1986-87	22.85
8. Re-imburement claims due against serial No. 7	10.10
9. Proposed outlay for 1987-88	43.00
10. Re-imburement claims due against serial No. 9	20.91

PHYSICAL STATEMENT

Item	Unit	Total target involved	Cumulative achievement upto 1985-86	Seventh Plan (1985-90) Target	1986-87		1987-88 Proposed target
					Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

I—MAIN CANAL MILE 3/4 TO 22/5

1. Earth Work	..	TCM	6,500	275	4250	850	850	750
2. Lining	..	TSM	2,000	..	2000	50	50	100
3. N.R Buildings	..	No.	10	1	9	2	2	3

PHYSICAL STATEMENT

Item	Unit	Total Target involved	Cumulative achievement up to 1985-86	Seventh Plan (1985-90) Target	1986-87		1987-88
					Target	Anticipated achievement	Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
II—MAIN CANAL MILE 110 TO 148							
1. Earth work ..	TCM	5018	10	5008	50	50	1000
2. Lining ..	TSM	2690	..	2690	..	..	..
3. N.R. Buildings ..	No.	25	10	15	9	9	..
III—BULANDSHAHR DIVERSION							
1. Earth work ..	TCM	210	..	210	46	46	70
2. Lining ..	TSM	549	2	547	155	155	145
3. N.R. Buildings ..	No.	13	2	11	11	11	3
IV—HARDUAGANJ DIVERSION							
1. Earth work ..	TCM	564	..	564	150	150	95
2. Lining ..	TSM	827	..	827	150	150	150
3. N.R. Buildings ..	No.	..	..	..	..	..	..
V—PROJECT DRAINS							
	T.Heel	64	..	64	..	..	20
VI—WALMI							
..	%	100	10	90	30	30	30
VII—RESIDENTIAL BUILDINGS							
1. Type IV ..	No.	169	..	169	105	105	64
2. Type III ..	No.	725	..	725	194	194	196
3. Type II ..	No.	200	..	200	162	162	38
4. Type I ..	No.	500	..	500	199	199	200
5. Hostels..	No.	14	..	14	12	12	2

6. KANPUR URBAN DEVELOPMENT PROJECT

CREDIT CODE No. 1185-IN

YEAR OF COMMENCEMENT : APRIL, 1981

YEAR OF COMPLETION : JUNE, 1986

The Rs. 41.35 crore Kanpur Urban Development Project is being implemented jointly by Kanpur Development Authority, Kanpur Nagar Mahapalika and Kanpur Jal Sansthan with the support of the State town and Country Planning Department. Fifty percent of the total cost is being reimbursed by the World Bank. The project which started on April 1, 1981 was due to end of June 30, 1986.

The main objective of the project was to increase the supply of serviced land to the poor through the provision of low cost serviced residential and business plots and to minimise

the worst environmental conditions prevailing in the slum areas in and around the central core of the city. Transfer of land ownership to beneficiaries and the phased construction of dwellings was a corner stone of this approach. The second objective of the project was institutional strengthening of key urban institutions in the city, particularly management and financing of service delivery. The third objective of the project was to develop a strategy for state wide urban development and management.

The main project components of the Project are as follows :

A. SHELTER

Sites and Services About 14,800 residential plots, core housing, shelter loans, community facilities and 540 serviced small business plots at three sites totaling about 200 ha. and benefiting about 83,000 residents.

Slum Upgrading Upgrading ahatas and other slum areas comprising about 1200 households including grant of tenure, improved infrastructure services, home improvement and sanitary core loans, community facilities and small business support.

B. ENVIRONMENTAL SANITATION, MAINTENANCE AND TRAFFIC MANAGEMENT

Water Supply, Sewerage and Drainage. Measures to maximize use of existing trunk infrastructure in central Kanpur, and extension to water supply, sewerage and drainage net-

works directly affecting proposed shelter components and a sewer connection loan programme.

Solid Waste Management

Improved facilities for collection and disposal of refuse and night soil and workshop and depot. improvements.

Maintenance

Equipment and tools for improving the cleaning, repair and maintenance of roads, sewers and drains.

Traffic Manage- ment Measures.

Low-cost measures to improve traffic flows in areas adjacent to proposed shelter components and for enforcement of traffic regulations.

C. TECHNICAL ASSISTANCE AND INSTI- TUTIONAL STRENGTHEN- ING.

Consultant and advisory services and training for State and local level agencies.

The financial and physical statements of the project are given below :

FINANCIAL STATEMENT

(Rupees in crore)		(Rupees in crore)	
1. Latest estimated cost	44.30	7. Approved outlay for financial year 1986-87	1.50
2. Total/loan credit involved	22.20 million SDR.	8. Re-imburement claims due against serial No. 7	0.74
3. Cumulative expenditure till 1985-86	32.50	9. Total Re-imbursment claims likely to be submitted in 1986-87 including backlog	4.00
4. Re-imburement claims due against item No. 3	15.20	10. Proposed outlay for 1987-88	2.00
6. Re-imburement claims submitted against item No. 4	14.00	11. Re-imburement claims due against serial No. 10	0.98
6. Backlog in submission of re-imburement claims (as on April 1, 1986)	1.20 (Due to 10% retention money which will be released after one year)		

PHYSICAL STATEMENT

Sites and Services	Till July 31, 1986, about 14696 plots have already been developed and another 196 were in progress. Out of this 11893 sites have already been allotted. An amount of Rs. 2109.46 lakh has already been spent. The work will be completed by March, 1987.	13872 connections have been achieved and work on 2253 connections are in progress. Rs.287.46 lakh has already been spent against a total outlay of Rs.571.09 lakh.
Slum Upgrading	So far Rs. 357.78 lakh has been released by the Government. 56 ahatas have been acquired, 7672 households have so far been benefitted and work is in progress to benefit 868 more households.	Drainage Work pertaining to 1.8 Km. of storm Water Drain has been completed and another 10.3 Km. of S.W. drains as off-site works has already been completed and 0.6 Km. under progress, Rs. 189.94 lakh has been spent against a released amount of Rs. 229.00 lakh.
Water Supply	About 3.1 km. of water mains out of a target of 15.6 Km. off-site water mains have already been laid. About 3 km. line is proposed to be laid in the current year and about 5000 meters and equipment at a cost of Rs. 12 lakh will be purchased by March, 1987.	Solid-Waste Management Rs.119.68 lakh has been spent against an outlay of Rs.160.00 lakh by August 30, 1986. Thirty eight equipments of various categories have been purchased.
Sewerage	Uptill now Rs.332.26 lakh have been released by the Government. A major trunk sewer of 1.8 Km. has been laid, 1.8 Km. of branch sewers have been completed and work on 7.7 Km. is in progress. Out of 20,000 targetted sewer connections	Maintenance Rs.141.52 lakh has been spent against an outlay of Rs.148.00 lakh by August 30, 1986. Thirty two equipments of various categories have been purchased.
		Traffic Management Against a project cost of Rs.256.791 lakh an amount of Rs.195.12 lakh has been released by the Government and expenditure of Rs.171.06 lakh has already been booked by August 31, 1986.

7. U.P. URBAN DEVELOPMENT AND WATER SUPPLY PROJECT

YEAR OF COMMENCEMENT : 1985-86

YEAR OF COMPLETION : 1989-90

The Government of Uttar Pradesh has proposed an urban development project with the assistance of the World Bank covering 12 project cities of the State viz. Kanpur, Agra, Varanasi, Allhabad, Lucknow, Bareilly, Gorakhpur, Moradabad, Saharanpur, Ghaziabad and Shaktinagar in the primary list and two stand by towns Dehradun and Nainital in the second list. In addition 20 smaller towns for

which UNDP/TAG group had conducted feasibility reports are also to be covered under Low-Cost Sanitation Programmes under the project. The total estimated cost of the project is tentatively fixed at Rs.225.50 crores. The project is going to be implemented over a period of five years from 1986-87 to 1990-91.

2. The project is formulated around 11 components which are as follows :

Sites and Services	About 9579 serviced residential plots with optional shelter loans, commercial plots and community facilities at 8 sites totalling about 122 hectares in 8 cities, benefiting about 69000 persons.	Solid Waste Management.	Equipment for improving facilities for collection and disposal of refuse and night-soil including Workshop and depot improvements.
Slum Upgrading	Upgrading of slum areas under State MNP programme containing about 28,600 households on about 308 hectares, including improved infrastructure services, home-improvement loans, low cost sanitation loans and community facilities, benefiting about 2,21,000 persons in about 170 sites.	Drainage	Rehabilitation and desilting of drains and construction of new drains in 10 cities having total length of about 189 Kms.
Area Development	Upgrading of 6 areas containing about 2636 households on about 57.38 hectares including improved infrastructural services and community facilities benefiting about 26,360 persons in two cities.	Water Supply	Reorganisation and augmentation of existing water supply sources networks and metering programme.
Traffic Engineering and Management.	Improvement of 56 intersections and 25 road stretches including low cost traffic engineering measures like channelisation, improvement of road geometrics, signalisation, street lighting, and traffic management schemes in 5 cities.	Sewerage	Optimisation of existing network through sewer connection programmes, cleaning, repair and laying of new collector sewers.
Maintenance	Equipment for improving repair and maintenance of roads, street lights, and maintenance/cleaning of sewers, drains.	Low Cost Sanitation	(a) Construction of 50,250 pit latrines in unsewered areas as per UNDP global pattern in 8 cities. (b) Construction of 14400 pit latrines as per UNDP global pattern in 17 Group 'D' Towns.
		Technical Assistance and Institutional Strengthening.	Consultant and advisory services and training for State and Local level agencies.
		Proposed Investment Programme; in Shakti Nagar Special Development Area.	This includes investments under sites and services, water supply, sewerage and traffic engineering and management components as above.

8. HIMALAYAN WATERSHED MANAGEMENT PROJECT

CREDIT CODE No :	2295 IN
YEAR OF COMMENCEMENT :	1983-84
YEAR OF COMPLETION :	MARCH, 1990

In order to maintain the environmental and ecological balance in the Himalayan Region Nayar-Sarju Watershed project is being implemented in Almora, Chamoli and Pauri Garhwal districts since 1983-84 at a total cost of Rs.63.5 crore. The project will end in 1989-90 and the total assistance involved is 46.2 Million US dollars.

Sarju consist of nine sub-watersheds and eighty three micro-watersheds. The various works included in the project are plantation, soil conservation work, cattle exchange, horticulture, minor irrigation and seed exchange etc.

The financial and physical statements of the project are as follows :

The two watersheds of Nayar and

FINANCIAL STATEMENT

	(Rupees in crore)		(Rupees in crore)
1. Latest estimated cost	63.58	6. Backlog in submission of re-imbursment claims (as on 1-4-86)	NIL
2. Total/loan credit involved	46.2 MS	7. Approved outlay for financial year 1986-87	6.60
3. Cumulative expenditure till 31-3-86	5.32	8. Re-imbursment claims due against item no. 7	3.76
4. Re-imbursment claims due against item no. 3	3.86	9. Proposed outlay for 1987-88	13.02
5. Re-imbursment claims submitted against item no. 4	3.86	10. Re-imbursment claims due against item no. 9	7.4

PHYSICAL STATEMENT:

Project activity	Unit	Total project target	Target for Seventh Plan (1985-90)	Achievement upto end of Sixth Plan (1984-85)	Actual achievement during 1985-86	1986-87		1987-88 Proposed target
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

FORESTRY

1. Fuel wood plantation

(a) Reserved Forests	ha.	21550	19550	200	596	2079	2029	4900
(b) Civil Soyam forests	ha.	18740	16185	255	237	2258	1581	4135

1.2 Fodder Plantation

(a) Civil Soyam forests	ha.	13766	11916	50	227	1664	1325	2900
(b) Private land	ha.	7290	6670	50	270	1150	900	1770

1.3 Farm forestry	ha.	51170	41170	1100	2762	5720	5720	11377
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PHYSICAL STATEMENT

Project activity	Unit	Total project target	Target for Seventh Plan (1985-90)	Achievement up to end of Sixth Plan (1984-85)	Actual achievement during 1985-86	1986-87		1987-88 Proposed target
						Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2. Soil Conservation								
2.1 Brushwood check dam	Nos.	24257	21044	63	378	3780	3500	7466
2.2 Cratewire dam	„	2626	2303	58	193	279	225	604
2.3 Drop structures	„	331	260	3	21	29	27	82
3. Horticulture								
3.1 Top working	ha.	1762	1509	73	77	74	124	298
3.2 Rejuvenation of old fruit trees	ha.	1038	948	..	10	91	104	229
3.3 Rising of individual orchards	ha.	1704	1491	43	116	207	219	333
3.4 Home stead orchards	('000) nos.	220	200 (new programme)			33	25	62
4. Minor Irrigation								
4.1 Lining of irrigation channels	Km.	85.28	56.29	2.92	4.94	17.77	16.58	13.24
4.2 Construction of storage tanks	Nos.	1200	875	10	43	137	130	270
5. Agriculture								
5.1 Supply of minikits	Nos.	53027	46565	1300	2605	4975	4675	12342
5.2 Field traits	Nos.	16590	14627	463	845	1635	2030	3980
5.3 Civil works	Nos.	58	57	2	5	9	9	24
6. Animal Husbandry								
6.1 Cattle exchange	Nos.	250	..	250	Item dropped and alternative cattle improvement programmes introduced.			
6.2 Provision of A.I. facilities at V.H.U./S.M.C.	Nos.	12/25	12/25	..	10/11	12/25	12/25	12/25 (work continued)

PHYSICAL STATEMENT

Project activity	Unit	Total project target	Target for Seventh Plan (1985-90)	Achievement upto end of Sixth Plan (1984-85)	Actual achievement during 1985-86	1986-87		1987-88
						Target	Anticipated Achievement	Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6.3 Opening of natural breeding centres and Natural breeding in Darinda pattern	Nos./ bulls	21/55	21/55	..	13/26	13/26	13/26	18/42
6.4 Establishment of feed and fodder stores at V.H./S.M.C.	Nos.	23	23	..	..	23	19	4 and work continued
6.5 Establishment of cattle feed milling plants	Nos.	2	2	..	..	2	1 (part)	Work continued
6.6 Establishment of liquid nitrogen plants	Nos.	2	2	..	..	2	1	Work continued
6.7 Establishment of calf rearing centres	Nos.	2	2	..	..	2 Land selection	1 Land selection	1
6.8 Castration of unwanted bulls	Nos.	L. S.	L. S.	..	..	6600	6600	7000
6.9 Cattle health cover	„	L. S.	L. S.	..	..	L. S.	L. S.	L. S.
6.10 Supply of concentrate to selected calves heifers.	Nos.	2800	2500	..	..	485	485	500
6.11 Strengthening of veterinary hospital/bull centres	Nos.	31	31	2 part]	7 complete and 2 part	4	4	6

9. SOUTH OF BHAGIRATHI WATERSHED MANAGEMENT PROJECT

YEAR OF COMMENCEMENT : 1982-83

YEAR OF COMPLETION : MARCH, 1988

The eco-system of Himalayan region has been greatly impaired due to denudation of forests, indiscriminate grazing unscientific land use practices, uncontrolled mining, road construction etc.

The thrust of this project, which started in 1982-83 with a total cost of Rs.4.90 crore involving an assistance of Rs. 4.58 crore is on integrating various developmental activities having a bearing on ecological balance in the

hills i.e. afforestation and soil conservation, agriculture and horticulture, animal husbandry and minor irrigation on micro-watershed basis with a multi-disciplinary approach under one umbrella, to ensure optimum utilization of land water and plant resources on the one hand and human and animal resources on the other. The project is likely to end in 1987-88.

The financial and physical statements of the project are as follows :

FINANCIAL STATEMENT

	<i>(Rupees in crore)</i>		<i>(Rupees in Crore)</i>
1. Latest estimated cost	4.90	6. Backlog in submission of re-imburse-ment claims	Nil
2. Total/loan credit involved ..	4.58	7. Approved outlay for financial year 1986-87	1.40
3. Cumulative expenditure till 31-3-86	2.36	8. Re-imbursement claims due against item no. 7	1.40
4. Re-imbursement claim due against item no. 3	2.36	9. Proposed outlay for 1987-88 ..	1.18
5. Re-imbursement claims submitted against item no. 4	2.36	10. Re-imbursement claims due against item no. 9	1.18

PHYSICAL STATEMENT

Project activity	Unit	Project Target	Achievement upto end of 6th Plan (i.e. upto 1984-85)	Actual achievement during 1985-86	1986-87		Proposed target 1987-88
					Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Forestry							
1.1 Afforestation of denuded hills	ha.	2850	224	500	1060	1060	1066
1.2 Fodder and Pasture development	ha.	1000	200	200	300	300	300

PHYSICAL STATEMENT

Project activity	Unit	Project Target	Achievement upto end of 6th Plan (i.e. upto 1984-85)	Actual achievement during 1985-86	1986-87		Proposed target 1987-88
					Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.3 Forest rehabilitation	ha.	2000	400	415	590	590	595
1.4 Road side plantation	RKM	8	4	2	1	1	1
1.5 Vegetative rehabilitation of bench terraces	ha.	1000	..	..	200	60	800
1.6 Subsidy land use adjustment	ha.	1400	..	..	200	..	1200
2. Soil Conservation							
2.1 Gul and nala control							
(a) Crate wire check dams	Nos.	LS	639	71 nos. and /438 mt. checkwall	100	100	69
(b) Drop structures/brush-wood dams	Nos.	LS	304	432	400	400	100
2.2 Land shaping/terracing and contour building		750	139	5	..	..	..
2.3 Stabilization of road cutting	Km.	10	3.2	..	..	..	..
3. Minor Irrigation							
3.1 Construction of irrigation channel)	Km.	LS	0.50	..	..	..	..
3.2 Construction of storage tanks.	Nos.	LS.	1	12 (Nos. with feeder channel)	12	12	12
4. Animal Husbandry							
4.1 Improved cattle breeding	Nos.	LS	4 Bulls	5 bulls purchased and total 8 bulls maintained	Maintenance of 8 bulls	Maintenance of 8 bulls	Maintenance of 8 bulls improved breeding
4.2 Castration of low yielding cattle	Nos.	LS	19 Castrators	..	..	..	..
4.3 Stall feeding	Nos. (animals)	LS	..	45	75	75	100
4.4 Construction of veterinary Core centres	Nos.	2	Part construction	2 part construction	2 (Completion)	2 Nos. will be completed	..

Project activity	Unit	Project Target	Achievement upto end of 6th Plan (i.e. upto 1984-85)	Actual achievement during 1985-86	1986-87		Proposed target 1987-88
					Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>5: Horticulture</i>							
5.1 Pest and disease control	..	LS	Insecticides worth Rs. 1.00 lakh	Insecticides used in 834 ha. area	Worth Rs. 0.30 lakh	Worth Rs. 0.30 lakhs	Worth Rs. 0.30 lakhs
5.2 Raising of individual orchards	ha.	750	187.5 (Loan actually distributed for 42.65 ha. orchards)	(Loan distributed for raising 56.35 ha. area)	(Loan distributed for 88.5 ha. orchards)	(Loan distributed for 88.5 ha. orchards)	..

10. RURAL WATER SUPPLY PROJECT

YEAR OF COMMENCEMENT : SUB-PROJECT-I 1979—80

SUB-PROJECT-III 1985-86

YEAR OF COMPLETION : SUB-PROJECT-I 1986-87

SUB-PROJECT-III 1987-88

An agreement for providing water supply in problem villages of the state was entered into by Government of India with the Dutch Government. At present U.P. Sub-Project-I (Allahabad, Rae-Bareilly and Varanasi) and U.P. Sub-Project-III are under execution with Dutch assistance. Sub-Project-I is likely to be completed by the end of

current year. Under sub-Project-III 571 villages of Districts Allahabad, Etawah, Agra and Mathura will be provided with water supply by installing India Mark-II hand pumps.

The financial and physical statements of the project are as follows :

FINANCIAL STATEMENT

<i>Sub-Project—I</i>	<i>(Rs. in crore)</i>	<i>Sub-Project—III</i>	<i>(Rs. in crore)</i>
1. Latest estimated cost	.. 16.35	1. Latest estimated cost	.. 7.60
2. Total/loan/credit involved	.. 16.35	2. Total loan/credit involved	.. 7.60
3. Cumulative expenditure till 31-3-86	15.62	3. Cumulative expenditure till 31-3-86	1.31
4. Reimbursement claims due against Serial no. 3	15.62	4. Reimbursement claims due against Serial no. 3	1.31
5. Reimbursement claims submitted against Serial no. 4	15.33	5. Reimbursement claims submitted against Serial No.4	1.31
6. Backlog in submission of reimbursement claims	0.29	6. Backlog in submission of reimbursement claims	Nil
7. Approved outlay for financial year 1986-87	0.72	7. Approved outlay for financial year 1986-87	1.27
8. Reimbursement claims due against Serial no. 7	1.01	8. Reimbursement claims due against Serial no. 7	1.27
9. Reimbursement claims likely to be submitted in 1986-87	..	9. Reimbursement claims likely to be submitted in 1986-87	4.11
10. Proposed outlay for 1987-88	..	10. Proposed outlay for 1987-88	.. 2.17
11. Reimbursement claims due against Serial no. 10	..	11. Reimbursement claims due against Serial no. 10	2.17

PHYSICAL STATEMENT

Item	Unit	Project target	Cummulative achievement up to 31-3-86	Seventh Plan target	1986-87 target	1987-88 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Sub-Project-I Villages covered	.. No.	724	724	..	..	..
Sub-Project-III						
Saturation of villages by hand pumps	No.	571	..	571	150	421

11. TRAINING AND VISIT SYSTEM

CREDIT CODE No.

YEAR OF COMMENCEMENT : 1985

YEAR OF COMPLETION : 1990

This project was conceived with the objective of increasing agricultural productivity particularly of small farmers through an effective agricultural extension system, a system in which the agricultural focus of the village level extension workers is not diluted by giving them responsibilities of other rural development activities. The village level functionaries efforts will be concentrated on 10 per cent of farmers selected as contact farmers; their extension message will be related to agricultural topics only and each visit to a contact farmer will

concentrate on a few important time specific points related to the agricultural cycle. In effect, an 'intensive' extension process is the methodology as well as content.

This programme has already been taken up in 20 districts of the State in 105 development blocks. The agreement has to be signed but restructure financing is envisaged.

The financial and physical statements of the project are as follows..

I FINANCIAL STATEMENT

		<i>(Rs. in crore)</i>			<i>(Rs. in crore)</i>	
1.	Latest estimated cost	..	55.28	6	Backlog in submission of reimbursement claims	0.75
2.	Total loan/credit involved	..	N.A.	7.	Approved outlay for 1986-87	.. 4.11
3.	Cumulative expenditure till 31-3-86		1.04	8.	Reimbursement claims due against Serial no. 7	2.00
4.	Reimbursement claims due against Serial no. 3		0.75	9.	Proposed outlay for 1987-88	.. 13.90
5.	Reimbursement claims submitted against Serial no. 4		Nil	10.	Reimbursement claims due against Serial no. 9	6.50

PHYSICAL STATEMENT

Item	Unit	Total target involved	Cumulative Achievement up to 13-3-86	seventh Plan target	1985-86 Achievement	1986-87		1987-88 proposed target
						Total	Anticipated Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Demarcation of Kisan Sahayak circles	No.	4298	1702	249	1702	1671	..	925
2. Demarcation of A.E.O. ranges	No.	592	245	592	245	223	..	124
3. Orientation and Induction Courses	No.	191	2	191	2	78	20	69
4. Preparation of visit schedule of Kisan Sahayak/A.E.O.	No.	4298/592	1702/245	4298/592	1702/245	1671/223	..	925/124
5. Fixing location and schedule of fortnightly trainings	No.	117	64	17	64	32	..	21
6. Organisation of fortnightly training session	No	69	..	69	..	24	7	24
7. Organisation of monthly workshop session	No.	47	..	47	..	11	4	12
8. Kisan Sahayak's conducting regular field visits	No.	4298	..	4298	..	3373	758	4298

12. RURAL GODOWNS—NCDC-III

YEAR OF COMMENCEMENT : JULY, 1984

YEAR OF COMPLETION : JUNE, 1987

The objective of the project is the creation of the additional storage facilities within the co-operative sector at the village, market and strategic point levels to enable primary agricultural credit societies and primary agricultural marketing societies to provide the package of services such as credit, farm inputs, grading, storage, marketing of agricultural produce and supply of essential consumer articles under one roof as also to contribute to multi-purpose and multifunctional integrated rural development.

The pattern of financial assistance is as follows :

(a) Loan from N.C.D.C. 50%

(b) Share capital assistance by State Government 45%

(c) Societies own contribution 5%

The total cost of the project is Rs. 31.32 crores. The construction of rural godowns is being done by the U.P. Co-operative Bank through its World Bank Project Division while marketing godowns are being constructed by the U.P. Co-operative Federation. A training programme has also been formulated as component of N.C.D.C.-III project to provide necessary support to its attempt to strengthen the agricultural co-operative structure at primary level. The financial and physical statements of the project are as follows :

FINANCIAL STATEMENT

	(Rs. in crore)		(Rs. in crore)
1. Total cost	32.12	6. Backlog in submission of reimbursement claims as on 1-4-86	Nil
2. Total/loan credit involved	16.06	7. Approved outlay for financial year 1986-87	..
3. Cumulative expenditure till 31-3-86		8. Reimbursement claims likely to be submitted in 1986-87 (including backlog)	3.14
		9. Proposed outlay for 1987-88	.. 14.67
		10. Reimbursement claims due against item no. 9	8.15
4. Reimbursement claims due against Item No. 3			
5. Reimbursement claims submitted against Item no. 4			

PHYSICAL STATEMENT

Item	Unit	Project target	Achievement till 31-3-86	1986-87 target (additional)	Proposed target for 1987-88
(1)	(2)	(3)	(4)	(5)	(6)
1. Rural Godowns	No.	1597	943	654	176
2. P.C.F. Godowns	No	46	3	43	31

13. MODERN FOREST FIRE CONTROL

YEAR OF COMMENCEMENT: 1984-85

YEAR OF COMPLETION : 1989-90

U.P. has about 51,000 sq. kms. of forest area with valuable forests of Chir, Sal etc. Approximately 10 ha. of the Chir and Sal forests, miscellaneous forests of Southern U.P. and Tarai plantations suffer annually from fire.

Therefore, this project with the assistance of UNDP is being implemented to safeguard high value forests from

high fire incidences through the development of an improved fire control programme utilising modern fire fighting equipments. The five year project which started in 1984-85 is estimated to cost Rs.27.5 crore. The assistance from UNDP is limited to training and supply of fire fighting equipments.

The financial and physical statements of the project are as follows :

FINANCIAL STATEMENT :

	(Rs. in lakh)
1. Latest Estimated cost :	
(i) U.N.D.P. Contribution	\$2739121
(ii) G.O.I. Contribution	29.26
(iii) U. P. Government share	510.30
2. Total loan/credit involved	Nil
3. Cumulative expenditure till 31-3-1986	47.80

PHYSICAL STATEMENT (Rs. in lakh)

Item	Unit	Target 1986-87	Proposed target 1987-88
(1)	(2)	(3)	(4)
1. Construction of watch tower	No.	15	15
2. Installation of wire-less communication system	No.	1	1
3. Construction of helepad	No.	1	1
4. Reimbursement claims due against item no. 3		Not applicable	
5. Approved outlay for financial year 1986-87		45.00	
6. Proposed outlay for 1987-88		1.07	
7. Reimbursement claims due against item no. 6		Not applicable	

14. WATERSHED DEVELOPMENT AND AFFORESTATION

YEAR OF COMMENCEMENT : 1985-86

YEAR OF COMPLETION : 1989-90

The main objective of this project is to accelerate the pace of implementation of on-going schemes of Integrated Watershed Management in the State and to enable start of work in some small catchments of the hill areas.

The main activities of the project are as under :

- (i) To improve the nutritional level of forestry labourers
- (ii) To accelerate the tempo of plantation works in the State
- (iii) To augment resources for community development works in the State
- (iv) To accelerate the development activity of watershed management and afforestation
- (v) To provide regular employment to about 46,600 workers
- (vi) To provide self sustaining income generating opportunities for landless workers through

tassar culture and other vocational trainings

- (vii) To increase the productivity of the forestry workers by providing nutritious food.

The project will cover all the on-going labour intensive forestry activities in 22 districts. The forest labour employed in these districts will get the food aid given under World Food Programme. Each labourer will get a family ration comprising of 2 kg. wheat, 200 grams pulses and 200 grams vegetable oil per working day. This ration will be in addition to cash payments.

The food articles will be provided free of cost by the World Food Programme. The State Government will have to meet the costs of local transport, storage and distribution. The State's share of the total project cost is estimated to be Rs.7.35 crore.

The financial and physical statements of the project are as follows :

FINANCIAL STATEMENT

	(Rs. in lakh)		(Rs. in lakh)
1. Latest estimated cost :		3. Cumulative expenditure till 31-3-1986	55.48
Total cost	4256.00	4. Reimbursement claims due against item no. 3	
(a) Non food cost	800.00	5. Approved outlay for financial year 1986-87	1.10
(b) Food related cost	3456.00	6. Proposed outlay for financial year 1987-88	0.60
2. Total loan/credit involved	Nil		

PHYSICAL STATEMENT

Item		Unit	Target 1986-87	Proposed 1987-88
(1)		(2)	(3)	(4)
1. Transportation of foodgrains :				
(i) Wheat	.. .. .	Tonne	11000	22000
(ii) Pulse	.. .. .	Tonne	1100	2200
(iii) Vegetable oil	.. .. .	Tonne	1100	2200
2. Distribution of foodgrains :				
(i) Wheat	.. .. .	Tonne	5000	10000
(ii) Pulse	.. .. .	Tonne	500	1000
(iii) Vegetable oil	.. .. .	Tonne	500	1000

GUIDE LINES

STATEMENT I.F.—1
STATUS OF MAJOR AND MEDIUM PROJECTS

(Rupees in lakh)

Name of Scheme	Latest estimated cost	Expenditure to end of Sixth Plan	Approved Seventh Plan outlay by Planning commission	1985-86 (Actual) expenditure	1986-87		1987-88 proposed outlay	Remarks
					Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A—World Bank Projects								
Modernisation of Upper Ganga Canal System	131330	500	20691	1019	2285	2285	4300	Submitted to C.W.C.
B—Pre-Sixth Plan Schemes								
I—MULTIPURPOSE PROJECTS								
1. Ramganga Dam	13724	13722	..	..	2	2	..	
2. Tehri Dam (I.D. Share) ..	25000	13321	6000	529	1000	1000	1000	Sent to C.W.C. for Rs. 1065.86 crore/1984.
3. Lakhwar Vyasi Dam (I.D. Share) ..	17000	2685	7500	494	1000	1000	1500	Sent to C.W.C. for Rs. 276.42 crore/1981.
4. Kishaudam (I.D. Share) ..	39500	406	100	36	10	10	50	Updated project for Rs. 459.84 crore to be submitted to C.W.C.
Total B (I) ..	95224	30134	13600	1059	2012	2012	2550	
II—IRRIGATION MAJOR AND MEDIUM SCHEMES								
<i>(a) Major Irrigation Projects.</i>								
1 Gandak Canal, Phase-I	13947	10423	3524	343	370	370	400	Revised Project sent to C.W.C. for Rs. 139.47 crore/1985
2 Sarda Sahayak	73323	44144	19000	3000	3500	3500	3500	Revised project sent to C.W.C. for Rs. 733.23 crore/1985

(2)

3.	Kosi Irrigation Scheme	..	1732	1592	140	101	20	20	...	Revised project sent to C.W.C. for Rs. 17.32 crore/1984
4.	Madhya Ganga Canal Stage-I	..	22785	13281	7341	2015	2000	2000	2000	Sent to C.W.C. for Rs. 206.22 crore/1985
5.	Sarju Nahar Pariyojna	..	69600	15532	21700	2480	2200	2200	2500	Revised Project sent to C.W.C. for Rs. 696.00 core/1985
6.	Okhla Barrage	..	3900	3307	593	285	275	275	33	Revised Project under submission cleared by C.W.C. for Rs. 25.37 crore
7.	Tajewala Barrage	..	2000	..	10	..	3	3	2	Project to be submitted by Haryana.
8.	Suheli Irrigation Scheme	..	763	631	132	38	60	60	34	Sent to C.W.C. for Rs. 6.40 crore/1979
9.	Eastern Ganga Canal	..	14795	3574	9073	1500	1800	1800	2000	Sent to C.W.C. for Rs. 126.47 crore/1985.
10.	Bewar Feeder	..	1810	1158	652	137	100	100	130	Sent to C.W.C. for Rs. 18.10 crore/1985.
11.	Madho Tanda Irrigation Scheme	..	340	262	36	74	4	4	..	Submitted to C.W.C. for Rs. 2.80 crore/1984.
12.	Remodelling of Bhimgoda Head Works		3240	2543	697	283	100	100	150	Revised project sent to C.W.C. for Rs. 32.02 crore/1985.

STATEMENT I.F.—I (Contd).

(Rupees in lakh)

Name of Scheme	Latest estimated cost	Expenditure to end of Sixth Plan	Approved Seventh Plan outlay by Planning Commission	1985-86 (Actual) expenditure	1986-87		1987-88 Proposed outlay	Remarks
					Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13. Raising Meja Dam ..	2969	1353	1616	368	350	350	400	Sent to C.W.C. for Rs. 29.69 crore/1984.
14. Rajghat—								
(i) Dam ..	10150	3821	3700	700	1150	1150	900	
(ii) Canal (U.P.) ..	7788	1399	700	221	150	150	200	Rs. 77.89 crore, project to be submitted to C.W.C.
15. Shahzad Dam — —	2500	1583	917	370	400	400	147	Revised project sent to C.W.C. for Rs. 25.00 crore/1985.
16. Jamrani Dam ..	14900	959	1500	102	50	50	20	Sent to C.W.C. for Rs. 136.91 crore/1983.
17. Kanhar Irrigation Scheme ..	10/44	2186	468	210	100	100	10	Updated project for Rs. 107.44 crore to be submitted.
18. Maudaha Dam ..	3744	1473	2271	382	400	400	500	Revised project sent to C.W.C. for Rs. 37.43 crore/1985.
19. Bansagar—								
(i) Dam ..	8500	1797	2500	500	800	800	600	Project to be submitted by Bansagar Board.
(ii) Conveyance system for M.P.	2500	50	200	..	25	25	50	
(iii) Conveyance system U.P.	10276	19	800	16	15	15	10	Modified project for Rs. 135.20 crore to be submitted to C.W.C.
20. Urmil Dam ..	1398	629	769	101	150	150	400	Revised project sent to C.W.C. for Rs. 13.97 crore/1985.

21. Increasing capacity of Narainpur Pump canal	3875	1977	1898	348	300	300	300	Revised project sent to C.W.C. for Rs. 38.75 crore/1985.
22. Sone Pump Canal ..	3100	1854	1246	262	300	300	300	..
23. Increasing capacity of Zamania Pump Canal	2200	856	1344	214	350	350	400	Project submitted for Rs. 19.45 crore/1983.
24. Increasing capacity of Deokali Pump Canal	3172	2004	1168	206	200	200	300	Revised project sent to C.W.C. for Rs. 31.72 crore/1985.
25. Gyanpur Pump Canal ...	7339	1698	1926	546	500	500	700	Sent to C.W.C. for Rs. 73.39 crore/1984.
26. Chambal Lift Scheme ..	1142	202	940	26	100	100	180	Project sent to C.W.C. for Rs. 11.42 crore/1982
27. Providing Paddy Channels in Hindon Krishni Doab	1837	26	450	5	50	50	100	Sent to C.W.C. for Rs. 5.65 crore/1978.

Total (a) ...

306369 120342 87311 14833 15822 15822 16266

(b) *Medium Irrigation Projects*

1. Remodelling Ken Canal ...	308	122	123	21	73	73	92	Revised project sent to C.W.C. for Rs. 3.08 crore/1985.
2. Paisuni Diversion ...	521	1	...	...	..	..	..	Project under preparation
3. Aliganj Irrigation Scheme...	696	496	161	80	70	70	84	..
4. Khatima Irrigation Scheme	225	178	47	63	..	..	..	Project submitted to C.W.C. for Rs. 2.18 crore/1982.
5. Belan Bakhar Diversion ...	180	90	169	112	5	5	..	Revised Project for Rs. 5.17 crore under checking.
6. Bakhar Marihan Feeder ..	273	30	160	137	60	60	..	Revised Project for Rs. 3.84 crore under checking.
7. Chittaurgarh Reservoir ...	1354	625	525	197	217	217	250	Project for Rs. 11.50 crore/1985 submitted to C.W.C.
8. Rohini Dam ...	332	289	43	44	2	2	..	Revised Project sent to C.W.C. for Rs. 3.32 crore/1985.
9. Sajnam Dam ..	1266	935	331	227	109	109	4	Revised Project sent to C.W.C. for Rs. 12.66 crore/1985.

(5)

STATEMENT I. F.—1—(Contd.)

(Rupees in lakh)

Name of Scheme	Latest estimated cost	Expenditure to end of Sixth Plan	Approved Seventh Plan outlay by Planning Commission	1985-86 (Actual) expenditure	1986-87		1987-88 Proposed outlay	Remarks
					Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10. Dongri Dam ..	256	221	35	76	..	..	..	Project for Rs. 2.30 crore submitted to U.P. Govt.
11. Dhenkwa Dam ..	277	193	84	38	30	30	..	Project for Rs. 1.96 crore submitted to U.P. Govt.
12. Gunta Nala Dam ..	503	30	473	70	150	150	150	Revised Project sent to C.W.C. for Rs. 7.82 crore/1985.
13. Sarju Pump Canal ..	825	753	72	49	53	53	..	Sent to C.W.C. for Rs. 8.25 crore/1985.
14. Kishanpur Pump Canal ..	1644	845	799	231	240	240	200	Project under checking
15. Augasi Pump Canal ..	327	231	96	33	18	18	33	Revised Project sent to C.W.C. for Rs. 3.27 crore/1985.
16. Yamuna Pump Canal ..	1554	1093	461	102	80	80	123	Revised Project sent to C.W.C. for Rs. 15.54 crore/1985.
17. Umarhat Pump Canal ..	312	160	134	118	70	70	10	Revised Project under checking
18. Revised Kwano Pump Canal ..	999	210	515	94	100	100	165	Project under checking.
19. Revised Tons Pump Canal ..	1479	352	1127	89	250	250	100	Revised Project for Rs. 14.79 crore under checking.
20. Dhoba Pump Canal ..	231	30	125	97	75	75	..	Revised Project for Rs. 3.50 crore under checking.
Total, (b)	13562	6884	5480	1879	1602	1602	1211	

(c) Modernisation Schemes

1. Lining of Channels ..	1200	607	5	3	..	..	5	Modified project under preparation.
2. Modernisation of Eastern Yamuna Canal.	931	590	341	50	70	70	150	Sent to C.W.C.
3. Modernisation of Agra Canal ..	1721	907	700	51	100	100	150	Project under checking.
4. Modernisation of Lachura Head Works.	1000	230	331	10	5	5	5	..
5. Modernisation of Mat Branch ..	970	578	200	25	5	25	100	Project under checking.
6. Modernisation of Ghaggar Canal	1382	361	462	110	80	80	..	Rs. 13.82 crore/1985 to be submitted to C. W. C.
7. Modernisation of Upper Ganga Sarada Canal.	1140	1018	122	..	..	..	..	Recast project to be submitted.
8. Modernisation of Upper Ganga Canal.	1168	1129	161	69	50	50	..	Project under checking.
9. Modernisation of Farrukhabad Branch.	223	214	186	10	5	5	5	Project under preparation.
10. Modernisation of Bewar Branch	160	151	99	9	5	5	5	Project under preparation.
11. Modernisation of Anupshahar Branch.	599	380	100	25	10	10	..	Project under checking.
12. Modernisation of Bhognipur Branch.	501	257	360	40	50	50	..	Project under preparation.
Total, (c) ..	10995	6422	3067	402	400	400	420	..
Total Irrigation, (2) ..	330926	133648	95858	17114	17824	17824	17897	..
Total, (B) ..	426150	163782	109458	18173	19836	19836	20447	..

New Schemes Sixth of Plan

(a) Major Irrigation Projects

1. Arjun Sahayak	4140	2	..	..	..	..	..	Revised project under preparation.
Total (b) ..	4140	2	..	..	..	..	..	..

(7)

STATEMENT I. F. 1—(Concl'd.)

(Rupees in lakh)

Name of Scheme	Latest estimated cost	Expenditure to end of Sixth Plan	Approved Seventh Plan outlay by Planning Commission	1985-86	1986-87		1987-88	Remarks
				Actual expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(b) Medium Irrigation Projects</i>								
1. Khaprar Dam ..	130	115	16	23	..	..	..	..
2. Pathrai Dam ..	450	..	450	..	10	10	18	Revised Project to be sent to State Govt.
3. Kurar Dam ..	280	..	280	..	10	10	15	..
4. Lakheri Dam ..	600	..	600	..	10	10	10	Modified project under checking
5. Sizaro Dam ..	165	..	25	..	..	..	..	..
6. Takia Dam ..	191	..	..	..	..	..	..	..
7. Chittia Dam ..	119	..	..	..	..	..	..	..
8. Patkauli Dam ..	267	..	..	..	..	..	..	..
9. Nawalgarh Dam ..	203	..	..	..	..	..	5	..
10. Resin Dam ..	340	..	340	..	5	5	5	Original Project for Rs. 2.31 crore/1980 under examination.
11. Charkhari Dam ..	690	..	690	..	3	3	..	..
12. Vindhyaçal Pump Canal ..	270	..	25	..	..	..	..	..
13. Increasing Capacity of Manda Pump Canal	467	4	25
Total, (6) ..	4172	121	2451	23	38	38	53	..
Total, (a+b)	8312	121	2451	23	38	38	53	..

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()

(D) New Medium Scheme of Hill Area	100
(E) Crash Schemes—									
1. Warbandi, structural improvement consists of water courses and field channels	2500	76
2. Constructing water courses and Field channels (40 to 5'8 ha.)	..	..	2000	..	125	125	..	..	..
3. Gul Crossing	..	814	..	..	123	123	} 400	..	..
4. Modernisation of Telecommunication system of canals	..	..	..	..	..	..		..	..
5. Extension of workshops	..	118	..	..	50	50		..	..
6. Liabilities of completed schemes of Sixth Plan	..	..	..	..	..	..		..	..
7. Major Irrigation works in distress	19800	455	400	..	..	..	..	..	..
Total, (E)	22300	1463	2400	..	298	298	400	..	..
(F) Water Development									
1. Investigation survey of Natural Resources	..	3194	4900	589	520	520	} 805	..	..
2. Research	..	75	1500	10	50	50		..	..
3. Training	..	26	..	11	60	60		..	..
4. Use of Science Upgrade Technology	..	..	500	..	..	..		..	..
5. Field Hostel (Base Camp)	..	171	..	51	20	20		..	..
6. Buildings at Headquarters	..	..	..	..	..	..		..	..
Total, (F)	..	3466	6900	661	650	650	805	..	..
GRAND TOTAL (A+B+C+D+E+F)	4567627	169330	142000	19876	23107	23107	26005	..	..

STATEMENT
Major and Medium Irrigation Projects-

Serial no.	Name of Schemes	Districts to be benefited	Cultural command Area	Ultimate Irrigation potential
(1)		(2)	(3)	(4)
A—Completed Schemes				
I—MAJOR SCHEMES				
1.	Matatila Dam ..	Jhansi, Jalaun and Hamirpur ..	N. A.	165.75
2.	Sarda Sagar, Stage-II ..	Pilibhit, Shahjahanpur, Kheri, Hardoi, Sitapur, Unnao, Lucknow and Bareilly ..	N. A.	74.93
3.	Haripur Reservoir ..	Nainital and Rampur ..	N. A.	19.99
4.	Ramganga Dam ..	Saharanpur, Muzaffarnagar, Meerut, Ghaziabad, Bulandshahr, Aligarh, Mathura, Agra, Etah, Etawah, Mainpuri, Farrukhabad, Moradabad, Bijnor, Kanpur, Fatehpur and Allahabad ..	1201.90	591.11
5.	Parallel Lower Ganga Canal ..	Etah, Farrukhabad, Mainpuri, Etawah, Kanpur, Fatehpur and Allahabad ..	2201.25	90.00
6.	Adwa Dam ..	Mirzapur and Allahabad ..	21.77	16.98
7.	East Baigul Reservoir ..	Nainital, Bareilly, Pilibhit, Shahjahanpur and Hardoi ..	N. A.	15.35
8.	Dohrightat Sahayak ..	Azamgarh and Ballia ..	57.30	45.81
		Total, (I) ..	..	1019.92
II—MEDIUM PROJECTS				
1.	Ahraura Dam ..	Mirzapur ..	..	8.87
2.	Transkalayani Scheme ..	Barabanki, Sultanpur and Azamgarh ..	..	19.06
3.	Nagwa Dam ..	Mirzapur ..	N. A.	27.23
4.	Rangawan Dam ..	Banda ..	N. A.	37.63
5.	Shahganj Distributory ..	Mirzapur ..	N. A.	8.07
6.	Arjun Dam ..	Hamirpur ..	N. A.	10.76
7.	Saprar Dam ..	Jhansi ..	N. A.	17.00
8.	Afzalgarh Canal ..	Bijnor ..	N. A.	4.05
9.	Increasing Capacity of Upper Ganga Canal ..	Bijnor ..	N. A.	36.02
10.	Kabrai Lake ..	Hamirpur ..	N. A.	1.94
11.	Naugarh Dam ..	Varanasi ..	N. A.	34.80
12.	Pratapgarh Branch ..	Pratapgarh ..	N. A.	19.19

I. F.—3

Benefits, Targets and Achievements

(000' Hectare)

Benefits to the end of 1984-85	Additional target Seventh Plan 1985—90	Achievement to end of 1985-86	Anticipated achieve- ment to end of 1986-87	Additional Target 1987-88					
Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization					
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
165.75	165.75	..	..	165.75	165.75	165.75	165.75	..	..
74.93	74.93	..	..	74.93	74.93	74.93	74.93	..	..
19.99	19.99	..	..	19.99	19.99	19.99	19.99	..	..
591.11	560.00	..	12.00	591.11	565.70	591.11	570.70	..	0.30
90.00	20.00	..	40.00	90.00	26.00	90.00	36.00	..	6.00
16.98	10.60	..	6.38	16.98	11.60	16.98	12.60	..	1.00
15.35	4.50	..	8.00	15.35	5.00	15.35	6.00	..	2.00
45.81	20.00	..	15.00	45.81	24.00	45.81	26.50	..	2.50
1019.92	875.77	..	81.38	1019.92	892.97	1019.02	912.47	..	11.80
8.87	8.87	..	..	8.87	8.87	8.87	8.87	..	..
19.06	19.06	..	..	19.06	19.06	19.06	19.06	..	..
27.23	27.23	..	..	27.23	27.23	27.23	27.23	..	..
37.63	37.63	..	..	37.63	37.63	37.63	37.63	..	..
8.07	8.07	..	..	8.07	8.07	8.07	8.07	..	..
10.76	10.76	..	..	10.76	10.76	10.76	10.76	..	..
17.00	17.00	..	..	17.00	17.00	17.00	17.00	..	..
4.05	4.05	..	..	4.05	4.05	4.05	4.05	..	..
36.02	36.03	..	..	36.02	36.02	36.02	36.02	..	..
1.94	1.94	..	..	1.94	1.94	1.94	1.94	..	..
34.80	34.80	..	..	34.80	34.80	34.80	34.80	..	..
19.19	19.19	..	..	19.19	19.19	19.19	19.19	..	..

STATEMENT I. F. 3—(Contd.)

Serial No.	Name of Scheme	Districts to be benefited	Cultural command area	Ultimate irrigation potential
(1)	(2)	(3)	(4)	(5)
13.	Belan and Tons Canal	.. Mirzapur and Allahabad ..	.. N. A.	41.08
14.	Banganga Canal	.. Basti ..	.. N. A.	8.90
15.	Lalitpur Dam	.. Jhansi ..	.. N. A.	7.58
16.	Sarda Sagar, Stage-I	.. ..	.. N. A.	67.74
17.	Chandra Prabha Dam	.. Varanasi ..	.. N. A.	14.16
18.	Remodelling of Agra Canal	.. Agra and Mathura ..	.. N. A.	8.25
19.	Tanda Pump Canal	.. Faizabad ..	.. N. A.	27.48
20.	Dohrighat Pump Canal	.. Azamgarh and Ballia ..	.. N.A.	48.07
21.	Remodelling Eastern Yamuna Canal	Saharanpur, Muzaffarnagar and Meerut ..	.. N. A.	8.90
22.	Upper Khajuri Reservoir	.. Mirzapur ..	.. N. A.	7.28
23.	Kwano Pump Canal	.. Basti ..	.. N. A.	8.59
24.	Jirgo Reservoir	.. Mirzapur ..	.. N. A.	15.90
25.	Tumaria Dam Reservoir	.. Nainital and Moradabad ..	.. N. A.	16.19
26.	Nanak Sagar Dam	.. Bareilly, Pilibhit, and Nainital ..	.. N. A.	53.71
27.	Meja Reservoir	.. Mirzapur and Allahabad ..	.. N. A.	21.21
28.	Project of 5 mile channels on Ohen Canal	Banda ..	.. N. A.	0.34
29.	Balmiki Ohen Sarovar	.. Banda ..	.. N. A.	6.27
30.	Project of 78 miles Channels on Ken Canal	Banda ..	.. N. A.	4.28
31.	Construction of 40 miles Channels	Mirzapur ..	.. N. A.	5.70
32.	Keolari Dam	.. Hamirpur ..	.. N. A.	1.46
33.	Gularia Dam	.. Allahabad ..	.. N. A.	1.28
34.	Jahangirganj Branch	.. Faizabad ..	.. N. A.	13.8
35.	Tumaria Extension	.. Nainital and Moradabad ..	.. N. A.	18.21
36.	Pi Dam	.. Nainital and Bijnor ..	.. N. A.	11.48
37.	Barwa Dam	.. Banda ..	.. N. A.	5.46
38.	Baur Reservoir	.. Rampur and Nainital ..	.. N. A.	18.93
39.	Moosakhand Dam	.. Varanasi ..	.. N. A.	22.29

(000' Hectare)

Benefits to the end of 1984-85		Additional target Seventh Plan 1985-90		Achievement to end of 1985-86		Anticipated achievement to end of 1986-87		Additional target 1987-88	
Potential Utilization		Potential Utilization		Potential Utilization		Potential Utilization		Potential Utilization	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
41.08	41.08	..	..	41.08	41.08	41.08	41.08	..	..
8.90	8.90	..	..	8.90	8.90	8.90	8.90	..	..
7.58	7.58	..	..	7.58	7.58	7.58	7.58	..	..
67.74	67.74	..	..	67.74	67.74	67.74	67.74	..	..
14.16	14.16	..	..	14.16	14.16	14.16	14.16	..	..
8.25	8.25	..	..	8.25	8.25	8.25	8.25	..	..
27.48	27.48	..	..	27.48	27.48	27.48	27.48	..	..
48.07	48.07	..	..	48.07	48.07	48.07	48.07	..	..
8.90	8.90	..	..	8.90	8.90	8.90	8.90	..	..
7.28	7.28	..	..	7.28	7.28	7.28	7.28	..	..
8.59	8.59	..	..	8.59	8.59	8.59	8.59	..	..
15.90	15.90	..	..	15.90	15.90	15.90	15.90	..	..
16.19	16.19	..	..	16.19	16.19	16.19	16.19	..	..
53.71	53.71	..	..	53.71	53.71	53.71	53.71	..	..
21.21	21.21	..	..	21.21	21.21	21.21	21.21	..	..
0.34	0.34	..	..	0.34	0.34	0.34	0.34	..	..
6.27	6.27	..	..	6.27	6.27	6.27	6.27	..	..
4.28	4.28	..	..	4.28	4.28	4.28	4.28	..	..
5.70	5.70	..	..	5.70	5.70	5.70	5.70	..	..
1.46	1.46	..	..	1.46	1.46	1.46	1.46	..	..
1.28	1.28	..	..	1.28	1.28	1.28	1.28	..	..
13.81	13.81	..	..	13.81	13.81	13.81	13.81	..	..
18.21	18.21	..	..	18.21	18.21	18.21	18.21	..	..
11.48	11.48	..	..	11.48	11.48	11.48	11.48	..	..
5.46	5.46	..	..	5.46	5.46	5.46	5.46	..	..
18.93	18.93	..	..	18.93	18.93	18.93	18.93	..	..
22.29	22.29	..	..	22.29	22.29	22.29	22.29	..	..

STATEMENT I. F.—3—(Contd.)

Name of the Scheme	Districts to be benefited	Cultural command area	Ultimate irrigation potential
(1)	(2)	(3)	(4)
40. East Baigul Reservoir	.. Nainital, Bareilly and Pilibhit	.. N. A.	17.24
41. Naraini Gandak Canal	Gorakhpur and Deoria	.. N. A.	23.86
42. Jamni Dam	.. Jhansi .. ..	.. N. A.	12.48
43. Chanarawal Dam	.. Hamirpur	.. N. A.	4.31
44. Dalmau Pump Canal	.. Varanasi	.. N. A.	30.35
45. Bhopauli Dam	.. Varanasi	.. N. A.	24.28
46. Zamania Pump Canal	.. Ghazipur ..	.. N. A.	24.28
47. Tons Pump Canal	.. Allahabad	.. N. A.	30.14
48. Narayanpur Pump Canal	.. Mirzapur and Varanasi	.. N. A.	24.28
49. Increasing Capacity of Dohrighat Pump Canal	Azamgarh and Ballia	.. N. A.	21.85
50. Kosi Valley	.. Nainital	.. N. A.	0.59
51. Ramganga Valley	.. Almora	.. 1.15	1.15
52. Laster Valley	.. Tehri-Garhwal	.. 0.83	0.63
53. Khara Canal	.. Saharanpur	.. 12.47	7.00
54. Dalmau Pump Canal, Stage-II	.. Raebareli and Pratapgarh	.. 73.88	81.99
55. Chillimal Pump Canal	.. Banda	.. 81.29	7.77
	Sub-Total, (2)	1001.37	1001.57
	Total (1 + 2)	..	2021.29
B—Externally Aided Projects			
WORLD BANK SCHEME			
Modernisation of Upper Ganga Canal	.. .. .	..	..
C—Pre-Sixth Plan Schemes			
I—MAJOR PROJECTS			
1. Tehri Dam	.. Saharanpur, Muazffarnagar Meerut, Ghaziabad, Bulandshahr, Aligarh, Mathura, Agra, Etah, Etawah, Mainpuri, Farrukhabad, Moradabad, Bijnor, Kanpur, Fatehpur and Allahabad	.. N. A.	270.00
2. Lakhwar Vyasi Dam	.. Saharanpur, Muzaffarnagar, Meerut and Ghaziabad	N. A.	49.57

STATEMENT I. F.—3—(Contd.)

Name of the Scheme	Districts to be benefited	Cultural command Area	Ultimate irrigation potential
(1)	(2)	(3)	(4)
3. Kishau Dam	Saharanpur, Muzaffarnagar, Meerut, Mathura and Agra	N. A.	271.00
4. Gandak Canal	Deoria and Gorakhpur	443.12	308.39
5. Sarda Sahayak	Faizabad, Sultanpur, Jaunpur, Azamgarh, Ghazipur, Pratapgarh, Allahabad, Bara Banki, Ballia, Lakhimpur, Sitapur, Lucknow, Rae bareli and Varanasi	1800.00	582.00
6. Kosi Irrigation Schemes	Nainital, Rampur and Moradabad	130.46	48.80
7. Madhya Ganga Canal Stage-I	Bulandshahr, Aligarh, Mathura, Agra, Etah and Mainpuri	1388.00	178.00
8. Sarju Nahar Pariyojna	Bahraich, Gonda, Basti and Gorakhpur	200.00	1404.00
9. Suheli Irrigation Scheme	Lakhimpur Kheri	36.42	17.50
10. Eastern Ganga Canal	Bijnor	238.00	105.00
11. Bewar Feeder	Mainpuri and Farrukhabad	81.51	7.79
12. Madho Tanda Irrigation Scheme	Pilibhit	32.00	17.60
13. Raising Meja Dam	Mirzapur and Allahabad	71.78	17.88
14. Rajghat Dam	Lalitpur, Jalaun, Jhansi and Hamirpur	593.27	108.00
15. Shahzad Dam	Lalitpur	16.00	20.24
16. Jamrani Dam	Nainital, Rampur and Bareilly	150.30	64.50
17. Kanhar Irrigation Scheme	Mirzapur	26.09	33.13
18. Maudaha Dam	Hamirpur	41.12	27.70
19. Bansagar Dam	Allahabad and Mirzapur	204.00	129.05
20. Urmail Dam	Hamirpur	6.80	4.77
21. Increasing Capacity of Narampur Pump Canal	Varanasi, Mirzapur and Ghazipur	69.97	73.14
22. Sone Pump Canal	Mirzapur	90.00	30.06
23. Increasing Capacity of Zamania Pump Canal	Ghazipur	21.46	25.72
24. Increasing Capacity of Deokali Pump Canal	Ghazipur	108.04	73.60
25. Gyanpur Pump Canal	Mirzapur	62.30	65.42
26. Chambal Lift Scheme	Etawah and Agra	62.00	55.40
27. Providing Paddy Channels in Hindon Krishni Doab	Meerut and Muzaffarnagar	31.40	8.50
Total, (I)			4996.76

('000 Hectare)

Benefits to the end of 1984-85		Additional target Seventh Plan 1985-90		Achievement to end of 1985-86		Anticipated achievement to end of 1986-87		Additional target 1987-88	
Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization
(5)	(6)	(7)	(8)	(9)	(10)	(17)	12	(13)	(14)
..
287.39	280.00	..	7.00	287.39	283.00	287.39	283.00	11.00	..
1003.00	650.00	31.00	260.00	1003.00	690.00	1003.00	730.00	20.00	50.00
48.80	45.80	..	2.00	48.00	46.30	48.80	46.80	..	0.50
6.00	..	110.00	20.00	18.00	2.00	60.00	6.00	18.00	4.00
..	..	100.00	22.00	..	..	..	..	..	..
17.50	6.60	..	2.50	17.50	6.60	17.50	7.10	..	0.50
..	..	48.00	10.00	..	..	..	..	14.00	..
..	..	7.00	1.00	..	..	..	..	..	..
17.00	5.00	0.60	10.00	17.00	7.00	17.60	10.00	..	3.00
..	..	16.10	1.50	..	..	..	..	8.00	..
..
..	..	20.24	4.00	..	..	..	..	10.00	..
21.00	15.00	..	6.00	21.00	15.00	21.00	15.00	..	1.00
..
..	..	25.00	2.00	..	..	..	..	..	..
..
..	..	4.30	..	..	..	..	..	..	..
10.00	2.50	56.00	20.00	23.70	6.50	30.70	11.50	12.00	1.50
1.00	..	26.06	5.00	3.50	..	3.50	1.00	8.50	1.00
10.00	..	10.12	13.50	10.00	..	10.00	2.50	..	3.00
32.30	20.00	23.29	15.00	32.30	21.00	32.30	22.00	14.00	4.00
6.00	..	12.00	5.00	6.00	1.00	6.00	2.00	..	1.00
..	..	50.00	5.00	..	..	..	..	..	..
..
1459.99	1024.90	539.71	411.50	1488.19	1078.40	1537.79	1136.90	115.50	69.50

STATEMENT I. F.—3—(Contd.)

Name of the Scheme	District to be benefited	Cultural Command area	Ultimate irrigation potential
(1)	(2)	(3)	(4)
II—MEDIUM PROJECTS			
1. Paisuni Diversion	Banda	36.90	13.30
2. Aliganj Irrigation Scheme	Lakhimpur-Kheri	84.80	38.70
3. Khatima Irrigation Scheme	Nainital	16.21	9.33
4. Belan Bakhar Diversion	Mirzapur	9.67	5.70
5. Bakhar Marihan Feeder	Mirzapur	11.67	2.07
6. Chittaurgarh Reservoir	Gonda	22.85	13.76
7. Rohini Dam	Lalitpur	2.42	1.31
8. Sajnam Dam	Lalitpur	10.21	7.27
9. Dongri Dam	Jhansi	1.92	0.98
10. Dhenkwa Dam	Mirzapur	1.57	1.41
11. Gunta Nala Dam	Banda	9.80	3.88
12. Sarju Pump Canal	Bahraich	24.40	24.40
13. Kishanpur Pump Canal	Allahabad	38.64	30.66
14. Augasi Pump Canal	Banda	12.70	12.70
15. Yamuna Pump Canal	Allahabad	33.78	37.16
16. Umarhat Pump Canal	Kanpur	4.86	3.90
17. Revised Kwanu Pump Canal	Basti and Gorakhpur	20.21	10.60
18. Dhoba Pump Canal	Mirzapur	6.40	4.05
	Total, (2)		211.18
III—MODERNISATION SCHEMES			
1. Lining of Channels	Varanasi, Allahabad, Mirzapur, Banda, Hamirpur, Jhansi and Lalitpur	N. A.	14.70
2. Modernisation of Eastern Yamuna Canal	Saharanpur, Meerut, Muzaffarnagar .. ..	..	27.00
3. Modernisation of Agra Pump Canal	Agra, and Mathura	327.00	64.00
4. Modernisation of Upper Sarda Canal	Bareilly, Pilibhit, Saharanpur, Hardoi, Lakhimpur-Kheri, Sitapur, Unnao and Lucknow	N. A.	69.00
	Total, (3)		174.69
	Total, C : (1+2+3)		532.64

(000 Hectare)

Benefits to the end of 1984-85		Additional target Seventh Plan 1985-90		Achievement to end of 1985-86		Anticipated achievement to end of 1986-87		Additional target 1987-88	
Potential Utilization		Potential Utilization		Potential Utilization		Potential Utilization		Potential Utilization	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..
20.00	12.00	2.70	15.00	20.00	12.50	22.23	12.50	..	4.0
9.33	5.00	...	4.33	9.33	6.00	9.33	7.00	..	1.50
..	..	5.70	1.50	5.70	..	5.70	..	..	0.50
..	..	2.07	0.50	2.07	..	2.07	..	..	...
..	..	13.76	4.00	..	...	..	..	1.00	..
1.00	0.10	0.31	1.00	1.31	0.30	1.31	0.50	..	0.20
3.00	0.80	4.27	4.00	3.00	1.60	7.27	2.60	..	0.70
..	..	0.98	0.80	0.98	...	0.98	..	..	0.20
1.31	0.50	0.10	0.81	1.31	0.60	1.31	0.80	..	0.20
..	..	3.88	1.00	...	...	..	..	..	..
4.00	2.80	10.40	8.00	4.00	3.80	4.00	3.80	..	2.50
28.64	25.00	2.02	2.07	28.64	25.00	28.64	25.50	..	0.50
12.70	5.00	...	7.00	12.70	5.56	12.70	6.06	..	0.94
30.10	12.00	0.06	14.20	30.10	12.00	30.10	13.00	..	3.00
..	..	3.90	3.00	..	..	3.90	..	..	1.00
..	..	9.60	...	...	...	..	..	..	..
..	..	4.05	1.00	..	..	4.00	..	..	0.25
110.08	63.20	63.80	69.21	119.14	67.36	133.54	71.76	1.00	15.49
4.82	1.20	..	3.50	4.82	1.50	4.82	1.90	...	0.60
..	..	6.02	..	..	..	..	..	..	..
5.00	4.00	10.00	2.50	5.00	4.50	5.00	4.50	..	0.50
61.00	12.00	8.00	20.00	61.00	17.00	61.00	21.00	..	3.00
70.82	17.20	24.02	26.00	70.82	23.00	70.82	27.40	..	4.10
1640.89	1105.30	627.53	506.71	1678.15	1168.76	1742.15	1236.06	116.50	89.09

Name of the Scheme	District to be benefited			Cultural command area	Ultimate irrigation potential	
(1)	(2)			(3)	(4)	
D—New Schemes of Seventh Five-Year Plan						
<i>(a) Medium Irrigation Projects</i>						
1. Khaprar Dam	..	Jhansi	..	..	1.20	0.59
2. Pathrai Dam	..	Jhansi	..	..	N. A.	2.11
3. Kurar Dam	..	Jhansi	..	..	N. A.	0.90
4. Lakheri Dam	..	Jhansi	..	..	N. A.	2.23
5. Szaro Dam	..	Jhansi	..	..	N. A.	0.97
6. V ndhyachal Pump Canal	..	Mirzapur	..	..	N. A.	3.84
7. Takia Dam	..	Bahraich	..	..	N. A.	3.29
8. Chittaia Dam	..	Gonda	..	..	N. A.	2.40
9. Patkauli Dam	..	Bahraich	..	..	N. A.	4.90
10. Nawaigah Dam	..	Gonda	..	..	N. A.	2.80
11. Resin Dam	..	B nda	..	..	N. A.	2.63
12. Charkhari Dam	..	Hamirpur	..	..	N. A.	2.00
13. Increasing Capacity of Manda Pump Canal		Do.	..	..	N. A.	N. A.
				Total, D	..	28.66

(0'00 Hectare)

Benefited to the end of 1984-85		Additional Target Seventh Plan 1985-90		Achievement to end of 1985-86		Anticipated achievement to end of 1986-87		Additional target 1987-88	
Potential Utilization		Potential Utilization		Potential Utilization		Potential Utilization		Potential Utilization	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
..	..	0.59	0.59	0.59	..	0.59	0.10	..	0.20
..	..	1.91	..	..	..	..	..	..	..
..	..	0.80	..	..	..	..	..	..	..
..	..	2.00	..	..	..	..	..	..	..
..
..
..
..
..
..	..	2.38	..	..	..	..	..	..	..
..
..	..	2.00	..	..	..	..	..	..	..
..	..	9.48	0.59	0.59	..	0.59	0.10	..	0.20

STATEMENT IF (Concl'd)

Name of the Scheme	District to be beneted				Cultural command area	Ultimate irrigation potential
(1)	(2)				(3)	(4)
<i>(a) Medium Irrigation Projects</i>						
New Schemes of Hill Area	N. A.
					Total	5411.30
F—Benefits for Pre-Plan²Schemes						
1. Upper Ganga Canal	699.09
2. Lower Ganga Canal	527.74
3. Eastern Yamuna Canal	191.34
4. Agra Canal	138.30
5. Bijmir Canal	16.59
6. Ramganga Pump Canal	19.51
7. Rohilkhand Canals	64.53
8. Betwa Canal	98.65
9. Doon Canals	10.92
10. Dhasan Canal	24.28
11. Ken Canal	75.22
12. Rampur Canal	17.63
13. Ghaghra Pump Canal	17.66
14. Sarda Canal	612.22
15. Ghaghra and Garrai Canals	39.28
					Total, (F)	2552.96
					N. A.	9985.55
GRAND TOTAL (A+B+C+F+E—D)						9985.55

(000 Hectare)

Benefits the end of 1984-85		Additional Target Seventh Plan 1985-90		Achievement to end of 1985-86		Anticipated achievement to end of 1896-87		Additional target 1987-88	
Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization	Potential Utilization
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
N. A.	..	..	..	..	..	..	..	..	..
1640.89	1105.30	637.01	507.28	1678.74	1168	1742.74	1236.16	..	89.29
699.09	699.09	..	..	699.09	699.09	699.09	699.09	..	..
527.74	527.74	..	..	527.74	527.74	527.74	527.74	..	..
191.34	191.34	..	..	191.34	191.34	191.34	191.34	..	..
138.30	138.30	..	..	138.30	138.30	138.30	138.30	..	..
16.59	16.59	..	..	16.59	16.59	16.59	16.59	..	..
19.51	19.51	..	..	19.51	19.51	19.51	19.51	..	..
64.53	64.53	..	..	64.53	64.53	64.53	64.53	..	..
98.65	98.65	..	..	98.65	98.65	98.65	98.65	..	..
10.92	10.92	..	..	10.92	10.92	10.92	10.92	..	..
24.28	24.28	..	..	24.48	24.48	24.48	24.48	..	..
75.22	75.22	..	..	75.22	75.22	75.22	75.22	..	..
17.63	17.63	..	..	17.63	..	..	..	..	..
17.66	17.66	..	..	17.66	17.66	17.66	17.66	..	..
612.22	612.22	..	..	612.22	612.22	612.22	612.22	..	..
39.28	39.28	..	..	39.28	39.28	39.28	39.28	..	..
2552.96	2552.96	..	..	2552.96	2552.96	2552.96	2552.96	..	..
6215.14	5514.06	637.01	600.00	6252.99	5594.92	6316.99	5682.37	116.50	103.90

STATEMENT I. F.—4

Major Irrigation Projects—Costing more than Rs. 30.00 crores

1. SARDA SAHAYAK PARIYOJNA

1. Brief description, location and district benefitted.

The project envisages construction of a 716 M long barrage on River Ghaghra at Katerniaghat about 10 km. below Indo-Nepal border and another barrage 408 M long on river Sarda both linked by a link canal. The available discharge of river Ghaghra and Sarda will be conveyed through a feeder canal to different branches of Sarda Canal system for intensifying irrigation thereon and taking up new areas. The project estimated to cost Rs. 77500lakh will provide irrigation benefits to about 15.82 lakh hectares in Allahabad, Varanasi, Kheri, Sitapur, Lucknow, Bara Banki, Ghazipur, Rae Bareli, Sultanpur, Jaunpur, Azamgarh, Pratapgarh, Farrukhabad and Ballia Districts.

2. Date of commencement.

1968-69.

3. Target date of completion.

Eighth Plan.

4. Various main components of the project completed upto the end of Sixth Plan, 1985-86 and proposed for 1986-87 and 1987-88.

The work of Girja Barrage, Sarda Barrage, Linked Channels and Feeder Channels has been completed. Nearly 86 per cent earth work on distribution system and 76.4 percent earth work on drainage system has been completed upto March, 1986. The remaining works will continue during 1986-87. and 1987-88.

5. The details of Expenditure and outlay for the Seventh Plan.

PART-I. EXPENDITURE

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85	Phasing of outlays in the Seventh Five Year Plan (1985-90)			
			1985-86	1986-87	1987-88	1988-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(a) Land compensation						
(b) Headworks						
(c) Main Canals						
(d) Distribution system upto 5/8 hectares block	73323	44144	3000	3500	3500	9000
(e) Lining						
(i) Main Canal						
(ii) Distribution system						
(iii) Establishment						
(iv) Other items						
Total ..	73323	44144	3000	3500	3500	9000

Item	Unit	Total estimated quantity	Works done to end of 1984-85 (%)	1985-86 (Anticipated) (%)	Seventh Plan targets (%)	1986-87 Cost up (%)	Anticipated achievement (%)	1987-88 Targets (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Grija Barrage (Ghagra Barrage)	No.		100	..	..	..	..	..
2. Sarda Barrage	.. No.		100	..	..	..	..	..
3. Link Channel	.. km.	28.4	100	..	..	..	..	..
4. Feeder Channel	.. km.	258.8	100	..	..	..	..	..
5. Distribution system	.. km.	16683	782.64	3.20	17.41	2.31	..	3.90
6. Drains	.. km.	12392	75.15	1.27	23.58	6.23	..	6.46
7. Lining	(a) Feeder .. km.	178.25	..	40.35	100	7.91	..	13.47
	(b) Channels km.	150.0	..	..	100	..	..	26.67
8. Manpower requirement :								
(I) Unskilled	.. ..	Park No/mandays		25390/6930000				
(II) Skilled	.. ..	Ditto		3390/924000				
(III) Engineers :								
(a) Diploma	.. ..	Ditto		1080/294000				
(b) Graudates	.. ..	Ditto		430/117600				

2. MAUDAHA DAM

1. Brief description, location and districts benefitted. Earthen Dam 3.48 km. Long, maximum height 22 meter on river Birma in village Chhani, district Hamirpur. Masonry spillway designed for discharges of 11328 cusecs. Length of Main Canal 48 km. of 15 cusecs discharge, remodelling of channels —56 km. New Channels 418 km. C. C. A—41117 hectares. Proposed Irrigation. Rabi—23762 Hectare. Kharif—3937 hectares. Total 27699 hectares in Hamirpur district.

2. Date of commencement. 1976-77.

3. Target date of completion. 1991-92.

4. Various main components of the project completed upto 1984-85 and proposed for 1986-87 and 1987-88. The details of expenditure and outlay for the seventh plan may be indicated as below:

5. The details of expenditure and outlay for the Seventh Plan.

PART I—EXPENDITURE

[(Rupees in Lakh)]

Item	Latest cost	Expenditure upto end of 1984-85	Phasing of outlays in the Seventh Five Year Plan (1985—90)				Remark
			1985-86	1986-87	1987-88	1988-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A. Land compensation ..	450.0	118.0	10.0	10.0	60		The project provision for establishment Charges has been ^s made at 11% against the actual requirement at 21% at present.
B. Head works ..	1727.0	444.0	224.0	271.0	308.0		
C. Main Canals ..	372.0	220.0	13.0	25.0	25.0		
D. Distribution System .. upto 5/8 ha. blocks	338.0	70.0	4.0	[25.0]	20.0		
Lining :							
(i) Main Canal ..	27.0	..	..	..	5.0	989	
(ii) Distribution system ..	..	..	..	..	..
(iii) Establishment ..	356.0	202.0	71.00	69.0	87.0		
(iv) Other item ..	474.0	419.0	60	..	(—)5.0		
	3744.0	1473	382	400	500	989	

STATEMENT I.F.—4—(Contd.)

PART II—PHYSICAL PROGRESS AND PROGRAMME

(Rupees in lakh)

Item	Unit	Total estimated quantity	Works done to end of 1984-85 (%)	1985-86 (%) (Anticipated)	Seventh Plan Target (%)	1986-87 cost up (%)	Anticipated achievement (%)	1987-88 target (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Head works :								
(i) Excavation	Lakh M ³	4.6	45.70	15.70	38.50	17.40	17.40	21.1
(ii) Concreting	.. ..	1.43	..	0.07	99.30	28.00	28.00	35.0
(iii) Masonary	.. ..	21.9	56.30	16.50	27.20	9.10	9.10	9.10
(iv) Earth work	.. ..	..	..	..	..	..	..	..
2. Main Canals :								
(i) Earth Work	.. ..	28.5	65.60	9.5	24.9	7.0	7.0	7.0
(ii) Lining	.. ..	0.32	..	..	0.32	..	..	0.10
(iii) Cross Drainage structures Nos.		38	71	..	29	5	5	10
3. Distribution System :								
(i) Length	.. km.	474						
(ii) Quantity of earth work	Lakh M ³	19.5	25	5	70	15	15	15
(iii) No. of structures	.. Nos.	940	19.25	3.3	77.44	8.50	8.5	11.70
4. Manpower requirement category (peak no./Mandays)								
	..	..	..	..	..	5000/ 7.0 lakhs.		5000/ 7.0 lakhs
5. Reasons or lag in utilisation of the potential created to end of 1984-85 for different reaches.			Potential has yet been created.					

STATEMENT I.F.—4(Contd)

3. OKHLA BARRAGE

1. Brief description, location and districts benefitted.

The present weir at Okhla is 100 years old. It was practically difficult to regulate supplies of river Yamuna during rainy season. To provide additional supplies for rice irrigation for Agra Canal, the construction has been proposed 2.25 km. d/s of the present weir at the cost of Rs. 39 crores.

2. Date of commencement

1978-79.

3. Target date of completion

1987-88.

4. Various main components of the project completed upto 1985-86 and proposed for 1986-87 and 1987-88.

Works completed upto 1984-85—
About 90 per cent.

Works of Main Barrage and upper tenants Guide and Afflux Bunds, Link Channel, Head regulator.

Works completed during 1985-86 balance works of main barrage, seepage drains of Afflux Bunds, Ty. Bridge on link Channel, Miscellaneous works, Plantation roads, railings etc., and Buildings.

Works proposed in 1986-87—Balance payment of Land, Jasola drain, colony and seepage drains, Buildings, roads, EW in Agra Canal etc. and preliminary works.

5. The details of expenditure and outlay for the Seventh Plan.

Works proposed in 1987-88— Preliminary works, Earth Work of Agra Canal, roads etc. and buildings.

PART I—EXPENDITURE

(Rupees in lakh)

Item	Latest Cost	Expenditure upto end of 1984-85	Phasing of outlay in the seventh five-year plan (1985-90)		
			1985-86	1986-87	1987-88
(1)	(2)	(3)	(4)	(5)	(6)
1. Preliminary	4.56	2.46	..	2.00	0.10
2. B—Land	328.42	223.21	42.08	40.03	..
3. C—Work	2544.42	2415.51	27.62	85.41	..
4. K—Building	111.67	60.33	16.92	23.59	..
5. L—Earth Work	116.52	11.24	27.04	23.39	17.17
6. M—Plantation	5.00	4.00	..	1.00	..
7. O—Miscellaneous	215.23	110.71	53.18	41.70	..
8. P—Maintenance	31.73	25.96	3.68	1.76	..
9. Q—Equipment	6.51	6.10	0.41	..	..
10. R—Communication	140.59	23.02	53.85	9.15	10.00
11. Losses on stock	7.91	..	7.64	..	..
11-A. Total of Works	3512.562	2882.54	232.42	228.02	27.27
12. Over head charges	393.26	424.46	52.58	46.97	5.73
13. GRAND TOTAL	3905.82	3307.00	285.00	275.00	33.00

PART II—PHYSICAL PROGRESS AND PROGRAMME

Items	Unit	Total esti- mated quantity	Works done to end of 1984-85 (%)	works done of 1985-86 (%)	Seventh Plan targets (%)	1986-87 of cost (%)	Antici- pated Achieve- ments (%)	1987-88 targets (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. A—Preliminary	.. L.S.	Job	55	..	45	43	98	2
2. B—Land	.. Hectares	363	100	..	..	..	100	..
3. C—Works	.. Nos.	20	95	1	3.4	3.4	99.4	..
4. K—Buildings	.. Nos.	170	54	15	20	20	89	..
5. L—Earth-work	.. Lac M3	4.14	10	23	20	20	53	15
6. M—Plantation	.. Nos.	5000	80	..	20	20	100	..
7. O—Miscellaneous	.. L.S.	Job	51	25	19	19	95	..
8. P—Maintenance	.. L.S.	Job	82	12	6	6	100	..
9. Q—Equipment	.. L.S.	Job	94	6	..	..	100	..
10. R—Communication	KM & Job	15 & Job.	16	38	14	6	60	8

6. Reasons for lag in utilisation of the potential created to end of 1984-85.

No potential is proposed, since it is a replacement work of a more than 100 years old weir which has served its purpose well for diverting River Yamuna Water into Agra Canal.

STATEMENT I. F.—4—(Contd.)

4. MODERNISATION OF UPPER GANGA CANAL

1. Brief description, location and districts benefited. Upper Ganga Irrigation Modernization Project has been conceived for the modernization of existing U. G. Canal system.
- The headworks of the Upper Ganga Canal is located at Bhimgoda near Haridwar in district Saharanpur. The districts benefited are Saharanpur, Muzaffarnagar, Meerut, Ghaziabad, Bulandshahr, Aligarh, Etah, Agra, Mathura and Mainpuri. The project comprises of construction of a lined parallel Upper Canal from km. 5-7 to km. 29 of the existing canal modernization of all the branches and distribution system, lining of water courses upto 8 hectare blocks, construction of Augmentation tube-well for conjunctive use of surface and ground water and control of spring water tables reconstruction of power houses on parallel main canal, construction of buildings, drainage improvement, provision of telecommunication net work and establishment of water and land-management institute. The total cost of the project is Rs.1313.00 crores and it is likely to be completed in 40 years. An additional potential of 2.83 lakh hectare will be created by savings in water losses due to lining of water losses due to lining of system, and additional supplies from Augmentation tube-wells.
- An agreement has been signed with the World Bank on 29-6-84 for financing the project, in the 1st time slice of 6 years commencing from October 1984. Total cost of works to be executed during this period is Rs. 24,977 lakhs. World Bank will give a credit of S.D.R. 117.5 million.
2. Date of commencement 1984-85.
3. Target date of completion 1st time slice on 30-9-1990.
4. Various main components of the project completed upto 1984-85 and proposed for 1986-87 and 1987-88. No work has been done so far only preliminary works such detailed investigations for design of works, construction of residential and non-residential buildings, acquisition of land for parallel Upper Ganga Canal and other connected works, some works of moderni-

STATEMENT I. F.—4—(Contd.)

zation of Bulandshahr and Harduaganj Dy. systems have been taken up in 1984-85. Expenditure incurred up to March, 1986 is Rs. 16.01 crores. During current financial year 1986-87, it is planned to incur an expenditure of Rs. 22.85 crores. The outlay proposed for 1987-88 is Rs. 43 crore. Total outlay for Seventh Plan is Rs. 179.03 crores.

5, The details of the expenditure and outlay for the Seventh Plan.

PART I—EXPENDITURE

(Rupees in lakh)

Items	Latest Cost	Expenditure upto end of 1984-85	Phasing of Outlays in Seventh Five-Year Plan				
			1985—90				
			1985-86	1986-87	1987-88	1988-90	
1	2		4	5	6	7	
(a) Land Compensation	6,332.20	50	229	174	70	70	
(b) Headworks	..	..	..	..	..	..
(c) Main Canal	24,771.00	358	394	945	2800	5300	
(d) Distribution System upto 5/8 hectare block	28,668.67	..	49	168	350	780	
(e) Lining—							
(1) Main Canal	7,932.00	..	..	20	40	1062
(2) Distribution System	40,769.24	..	2	100	90	470	
(f) Drainage	3,910.00	..	..	..	80	135
(iv) Other Items (Walmi Tele-communication Building and Technical Services etc.)	8,965.14	9	119	481	350	800	
	Total	121348.25	417	803	1888	3780	8217
Establishment	9,981.75	83	213	397	520	2000	
GRAND TOTAL	1,31,330.00	500	1019	2,285	4300	10217	

PART II—PHYSICAL PROGRESS AND PROGRAMME

Item	Unit	Total Estimated quantity	Work done to end of 1984-85	1985-86 Achievement	Seventh Plan targets	1986—87 (Cost up %)	Anticipated achievement	1987-88 Target
1	2	3	4	5	6	7	8	9
1. Head Works—								
(i) Excavation	}	Nil	Nil	Nil	Nil	Nil	Nil	Nil
(ii) Concreting								
(iii) Masonary								
(iv) Earthworks								

STATEMENT I. F.—4—(Contd.)

Item	Unit	Total estimated quantity	Work done to end of annual Plan 1984-85	1985-86 Achievement %	Seventh Plan Target	1986-87 cost up	Anticipated achievement %	1987-88 Target %	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
2. Main Canals—									
(i) Earthwork	TCM	12,220	..	330	9270	2,000	2,000	..	
(ii) Lining	.. TSM	4,350	..	..	3,300	300	300	..
(iii) Cross Drainage Structure	Nos.	4 (Major)	..	..	1	2 (10%)	2 (10%)	2(30%)
(a) Nos.									
(b) Cost	Lakh Rs.	4,000	..	..	900	200	200	300
3. Distribution System—									
(i) Length	KM	4,114	..	..	4,114	450	450	700
(ii) Quantity of Earthwork	TCM	974	..	6	974	106	106	150	
(iii) Nos. of Structure	No.	318	..	..	916	19	19	50
4. Man Power Requirement Category (Peak no./ Mandays)—									
(i) Skilled educated	Lakh nos.	..	..	..	96.10 Lac.	..	..	16.14 lakh
(ii) Unskilled and uneducated	Lakh. nos.	..	..	..	467.86 Lakh.	..	..	77.41 Lakh
(iii) Engineers—	Lakh. nos.	..	..	..	7.48 Lakh.	..	..	1.25 Lakh
(a) Graduate									
(b) Diploma	Lakh. No.	..	..	..	18.78 Lakh.	..	..	3.15 Lakh
5. Indicate reasons for lag in utilisation of the potential created to end of 1984-85. } Not applicable.									
6. For inter-state Project/ externally aided schemes year-wise phasing as per World Bank appraisal report.									
					(Rupees in crore)				
					1985-86	1986-87	1987-88	1988-89	1989-90
					20.11	34.74	44.03	48.75	59.28
7. Amounts actually proposed by the State Government—									
					10.19	22.85	43.00	48.00	54.17
8. Past liabilities									
Nil.									

STATEMENT I. F.—4—(Contd.)

5. EASTERN GANGA CANAL

1. Brief description, location and districts benefited. Eastern Ganga Canal Project envisages the utilisation of surplus water of river Ganga during monsoon season to provide rice irrigation to 105 thousand hectares in a culturable commanded area of 233 thousand hectares in districts Bijnor and Moradabad of U. P. The project provides the construction of 48.55 km. long main canal from Bhimgoda barrage at Hardwar; five branches having a length of 149 km. and 1434 km. long distribution system. In its head reach, the main canal passes through 772 metre long tunnel. The main canal is to be lined from head to 33.66 km. The work on this project was started during 1980-81 and is proposed to be completed by June 1992. The latest revised cost is Rs. 14795 lakhs. (September 1985 level) and the revised project has been submitted to C. W. C., New Delhi. An expenditure of Rs. 5074 lakhs has been incurred on this project to the end of March 1986. The up-to-date allotment on the project for the year 1986-87 is Rs. 1658 lakhs.
2. Date of commencement January 1981.
3. Target date of completion June, 1992.
4. Various main components of the project completed up to 1984-85 and proposed for 1986-87 and 1987-88. The construction of main canal is in advanced stage. Construction of Chandok branch and Najibabad branch and their distribution system is also in progress. The progress upto 1984-85 and proposed targets for 1986-87 and 1987-88 are given below :

5. The Details of outlays and expenditure for the Seventh Plan.

PART I—EXPENDITURE

(Rupees in lakh)

Items	Latest cost	Expenditure upto 1984-85	Phasing of outlay in Seventh Five Year Plan 1985-90			
			1985-86	1986-87	1987-88	1988-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		266	131			
2. Head works	180	150	30			
3. Main Canal and Branches						
(i) Main Canal	5502	2437	843	1044	697	

(Rupees in lakh)

Items	Latest cost	Expenditure upto end of 1984-85	Phasing of outlay in Seventh Five Year Plan 1985-90			
			1985-86	1986-87	1987-88	1988-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(ii) Chandock Branch ..	223	61	45	50	38	3773
(iii) Nagibabad Branch ..	328	52	49	60	55	
(iv) Nehtaur Branch	543	16	26	30	50	
(v) Alawalpur branch ..	187	3	1	20	30	
(vi) Nagina Branch	228	3	..	10	30	
4. Distribution System .. ..	..	..	..	..	..
(i) Chnndock system ..	273	8	22	30	60	
(ii) Najibabad System ..	259	12	15	30	55	
(iii) Nehtaur System	808	..	..	3	10
(iv) Alawalpur System , ..	245	..	..	..	5
(v) Nagina system	269	..	..	..	5
5. Lining						
(i) Main Canal ..	1446	48	58	80	300	
(ii) Distribution System ..	..	..	..	..	..
6. Field Channels from 5 to 8 hectares	252	..	..	..	20
7. Other Item	364	..	..	..	40
8. Establishment and overheads ..	1751	518	280	264	240	
Total ..	14795	3574	1500	1800	2000	3773

STATEMENT I.F.—4 (Contd.)

PART—II PHYSICAL PROGRESS AND PROGRAMMES

Items	Unit	Total estimated quantity	Works done to end of 1984-85	achievement 1985-86	Seventh Plan Targets	Target for 1986-87	Anticipated achievement	Target 1987-88
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Head works	.. Job	job	100%	..	..	..	..	..
2. Main Canal								
(i) Earth work	.. Lac M3	57.87	38.67	[6.06	19.20	5.20	5.20	6.94
(ii) Pucca works	Nos.							
(a) Silt ejector	No	1	..	10%	100%	70%	70%	20%
(b) Bridges	No.	18	5C+4P	1P	13C	3C+8P	3C/6P	5C+5P
(c) X-drainage works	No	24	40%	25%	60%	25%	20/	10%
(d) Rly.-crossing	No.	2	1C	..	1C	1P	1P	1C
(e) Regulators	No.	4	1P	1P	4C	4C	3P	2C+2P
(f) Escapes	No.	2	..	1P	2C	2P	2P	2P
(g) Lining	Km.	32.2	1.0	0.7	25	2.5	2.5	7
3. Branches (149 kms.)								
(A) Chandok Branch (22 kms)								
(i) Earth work	LacM 3	7.12	5.72	0.48	1.40	0.35	0.35	0.50
(ii) Masonary works	No.	30	13P	11C+1P	30C	7C+10P	7C+10P	1C+14P
(B) Najibabad Branch (25 kms.)								
(i) Earth work	LacM 3	6.47	4.78	0.66	1.60	0.60	0.6	0.30
(ii) Masonr works	No.	44	..	2C+18P	40C+4P	10C+15P	10C+15P	18C+14P
(C) Nehtaur Branch (42 km.)								
(i) Earth work	LacM3	19.61	1.15	3.35	16.00	2.0	2.0	4.00
(ii) Masonary work	No.	51	..	..	30C+15P	6P	6P	6C+15P
(D) Alawalpur Branch (32 kms.)								
(i) Earth work	Lac M3	4.0	..	..	3.00	1.0	1.0	1.00
(ii) Masonary work	No.	34	..	..	20C+10	4P	4P	4C+10P
(E) Nagina Branch (28 kms.)								
Earth work	LacM3	8.93	..	..	3.40	..	1.0	1.00

PART-II PHYSICAL PROGRESS AND PROGRAMME

(Rupees in lakh)

Item	Latest cost	Expenditure upto end of 1984-85	Phasing of outlay in the Seventh Five Year Plan (1985-90)			
			1985-86	1986-87	1987-88	1988-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Masonry works	No. 24	..	6C+12P	2P	2P	2C+8P
4. Distribution System (1434 kms.)						
A. Chandock system (221 kms.)						
(i) Earth work	LacM3 18.84	1.93	.82	16.50	1.7	1.7 4.00
(ii) Masonary works	No. 472	4C+1P	23C+38P	3003+100P	17C+35P	17C+35P 60C+40P
B. Najibabad System (198 km)						
(i) Earth work	LacM3 18.09	3.50	0.22	13.50	1.5	1.5 3.50
(ii) Masonary works	No. 406	..	2C+16P	180C+160P	15C+25P	15C+25P 40C+60P
C. Nehtaur system (615 kms.)						
(i) Earth work	LacM3 57.40	..	..	12.00	0.30	0.30 1.00
(ii) Masonary works	No. 1278	..	..	200C+200P	..	.. 30P
D. Alawalpur system (200 Kms.)						
(i) Earth work	LacM3 17.24	..	..	8.00	0.3	0.3 1.00
(ii) Masonary works	No. 425	..	..	45C+90P	..	.. 5P
E. Nagina Syst (200 kms.)						
(i) Earth work	Lac M3 18.58	..	..	10.00	..	.. 1.00
(ii) Masonary works	No. 420	..	..	80C+180P	..	.. 5P

6. MAN POWER REQUIREMENT (IN MANDAYS)

Year	1985-86		-1986-87		1987-88	
	Daily Labour	Work charge	Daily labour	Work charge	Daily labour	Work charge
Skilled	60,000	20,000	72,000	20,000	80,000	20,000
Unskilled	12,00,000	15,000	14,40,000	15,000	16,00,000	15,000
Total	12,60,000	35,000	15,12,000	35,000	16,80,000	35,000

6. MADHYA GANGA CANAL (STAGE-I)

1. Brief description, location and districts benefited.

Project envisages diversion of 8280 cusecs Ganga waters during monsoon season at about 10 km west of Bijnor town and 10 km downstream of Reoli-ghat for providing 178 thousand hectare paddy irrigation in the Ganga-Yamuna Doab comprising districts-Saharanpur, Muzaffarnagar, Meerut, Ghaziabad, Bulandshahr, Aligarh, Etah, Mainpuri, Mathura and Agra. Out of the above, 116 thousand hectares will be irrigated in the existing command of Upper Ganga Canal by giving additional discharge to it and 62 thousand hectares by two new system in district Bulandshahr and Aligarh.

2. Date of commencement

April 1978.

3. Target date of completion

June 1991.

4. Various main components of the project completed upto 1984-85 and proposed for 1986-87 and 1987-88.

Madhya Ganga Barrage and appurtenant works and Main Canal have been completed by the end of 1984-85. Lakhaoti Main Branch with part of its distribution system to be completed by June 1987. 2000 cusecs water is being fed into Upper Ganga Canal and its Anupshahr Branch since 30th June 1986.

5. The Details of expenditure and outlay for the seventh plan

PART I—Expenditure

(Rupees in lakh)

Items	Latest cost	Expenditure upto end of 1984-85	Phasing of outlay in the Seventh Five Year Plan (1985-90)			
			1985-86	1986-87	1987-88	1988-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(a) Land compensation ..	4464	2009	349	410	526	..
(b) Head works ..	3047	2727	126	42	50	..
(c) Main Canal and Branches :						
(i) Madhya Ganga Main Canal	5997	4927	552	160	125	..
(ii) Lakhaoti Branch ..	705	306	152	233	14	..
(iii) Mat Branch Feeder Canal	1297	894	174	82	80	..
(d) Distribution System :						
(i) Lakhaoti Branch System ..	1474	154	99	221	380	..
(ii) Mat Branch Feeder Canal System	426	105	31	30	70	..
(e) Works on existing U.G.C. System :						

STATEMENT I.F. 4—(Contd.)

Item	Latest cost	Expenditure up to end of 1984-85	Phasing of outlay in the Seventh Five Year Plan (1985-90)				
			1985-86	1986-87	1987-88	1988-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(i) Remodelling Anupshahr Branch	538	57	36	114	100	}	..
(ii) Remodelling Mat Branch ..	384	..	2	35	100		..
(iii) Remodelling Hathras Branch	539	..	..	..	100		..
(iv) Constructing Parallel Feeder Channel	65	94	46	35	..		..
(v) Remodelling U.G.C. and its Dys and Mrs.	106	81	17	5	3		..
<i>(f) Lining :</i>							
(i) Madhya Ganga Main Canal	491	Nil	45	279	167	}	7326
(ii) Mat Branch Feeder Canal	169	Nil	Nil	Nil	..		..
(g) Distribution System upto 5/8 Hect. block (Water Courses)	262	Nil	Nil	Nil	20		..
(h) Other items ..	302	116	9	46	50		..
(i) Establishment I/c all other Overheads	2416	1794	377	308	215		..
Total (a to i) ..	22785	13264	2015	2000	2000	..	..

PART II—Physical Progress and Programmes

Statement I. F. 4.—(Contd.)

Item	Unit	Total estimated quantity	Work done to end of 1984-85	1985-86 Achiv-ment	Seventh Plan target	Target for 1986-87	Anticipated achievement	Target 1987-88
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>1. Head works</i>								
(i) Excavation	%0 cu.m.	785	785	Nil	Nil	Nil	..	Nil
(ii) Concreting	%0cu.m.	205	205	Nil	Nil	Nil	..	Nil
(iii) Gate Installation	Nos.	38	38	Nil	Nil	Nil	..	Nil
<i>2. Main Canal and Branches</i>								
<i>(a) Madhya Ganga Main Canal</i>								
(i) Earth work	%0 cu.m.	26400	24780	543	1620	188	..	400
(ii) Lining	Km.	10	Nil	1	10	7	..	2
(iii) Masonary works Nos.	Nos.]	102	82C+18P	17C+1P	2C+1P	1C+1P	..	1C+1P
Masonry work Cost	Rs. lakh	3356	2726	306	570	101	..	60

Item	Unit	Total estimated quantity	Work done to end of 1984-85	1985-86 Achievement	Seventh Plan target	Target for 1986-87	Anticipated achievement	Target 1987-88
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(b) Lakhaoti Branch								
(i) Earth work	%0 cu.m.	2957	1500	878	1457	471	..	108
(ii) Masonary works Nos.	Nos.	70	33C+12P	11C+1P	25C+1P	22C+3P	..	3C+1P
Masonary works cost	Rs. lakh	388	139	79	249	179	..	6
(c) Mat Branch Feeder Canal								
(i) Earth work	%0 cu.m.	4400	3045	863	1355	328	..	164
(ii) Linning	Km.	20	Nil	Nil	Nil	Nil	..	Nil
(iii) Masonary works Nos.	Nos.	51	27C+19P	14C+6P	23C+1P	9C+1P	..	1P
Masonary works Cost	Rs. lacs	819	639	92	155	36	..	20
3. Distribution System								
(a) Lakhaoti Branch System								
(i) Length	Km.	1030	Nil	52	900	162	..	275
(ii) Earth work quantity	%0 cu.m.	7743	340	299	6500	1668	..	2000
(iii) No. of structures	Nos.	1629	98C	92C	1400C	207C	..	480C
(b) Mat Branch Feeder Canal								
(i) Length	Km.	316	Nil	29	290	30	..	70
(ii) Earth work quantity	%0 cu.m.	2433	380	111	1800	280	..	450
(iii) No. of structures	Nos.	496	21C	33C	426C	15C	..	120C
4. Works on existing U.G.C. System								
(a) Remodelling Anupshahr Branch	Job	100%	10%	7%	83%	21%	..	18%
(b) Remodelling Mat Branch	Job	100%	Nil	0.5%	79.5%	9%	..	26%
(c) Remodelling Hathras Branch	Job	100%	Nil	Nil	51%	Nil	..	18%
(d) Constructing Parallel Feeder Channel	Job	100%	54%	26%	46%	20%	..	..
(e) Remodelling U.G.C. and its diversions and norms	Job	100%	76%	16%	24%	5%	..	3%

5. Manpower requirement category (Peak Nos./Mandays)

The man power requirement during 1987-88 will be—
 Skilled— 1,20,000 Mandays
 Unskilled— 20,80,000 „
 Peak Nos.— 11,000

6. Reasons for lag in utilization of the potential created to end of 1984-85.

The utilization of project potential is to commence only from July 1986.

7. RAJGHAT CANALS PROJECT

1. Brief description, location and districts benefited.

Rajghat Project envisages construction of 11.3 kms long and about 25.9 metre high earthen dam across Betwa River. The dam is situated 200 metre upstream of causeway of Lalitpur, Chanderi Road in Tehsil and District Lalitpur, Left Flank of the dam lies in M.P. The dam will provide 53 TMC. of useable water out of which 9 TMC. is reserved for committed uses of down stream of U.P. and M.P. Remaining 44 TMC. will be utilised equally by U.P. and M.P. in providing irrigation facilities. Work of Rajghat Dam is being completed by Betwa River Board. Canals under Rajghat Project are being constructed by U.P. Government. The main systems being constructed are Rajghat Canals, Jakhlaun Pump Canal, Baragoan Pump Canal, Jhansi Canal and Extension of Betwa and Gursarai Canal Systems. In addition to the irrigation facilities a part of the water available from the project will be used for drinking purposes and for cooling purposes in Parichha Thermal Power Station situated in Jhansi district. The project will benefit new area of Lalitpur and Jhansi districts together with extension of irrigation facilities in Betwa and Gursarai Canal in District Jhansi, Jalaun and Hamirpur. The project will provide irrigation facilities to an area of 1,08,064 hectares. Rajghat Canals will off take from Rajghat Dam itself, Jakhlaun Pumpcanal will off-take from 16 kms. Up stream of Rajghat Dam, Jhansi Canal will of take together with Datia Carrier Canal of M.P. from Dhukwan Dam, Baragoan Pump Canal is situated up areas of Parichha reservoir while extension of intensity of irrigation in Betwa and Gursarai Canal systems will be done through existing Betwa canal System after constructing some new channels and remodelling the existing ones.

- | | |
|--|---------|
| 2. Date of commencement | 1973 |
| 3. Target date of completion | 1991-92 |
| 4. Various main components of the project completed upto 1984-85 and proposed for 1986-87 and 1987-88. | |

5. The details of expenditure and outlay for the Seventh Plan.

Part—1—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure up to end of 1984-85	Phasing of outlay in the Seventh Five Year Plan (1985—90)			
			1985-86	1986-87	1987-88	1988-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>Jakhlaun Pump Canal</i>						
(a) Land compensation	33.49	21.15	..	2.00	4.60	} 99.00
(b) Head works	788.16	104.19	18.52	6.48	80.00	
(c) Main Canals	214.29	120.80	18.23	12.50	10.00	
(d) Distribution system	258.610	88.48	10.27	14.00	16.00	
(e) Lining :						
(i) Main Canal	156.260	128.55	4.27	4.50	..	..
(ii) Establishment	202.330	108.82	11.96	9.00	29.40	..
Total ..	1653.15	562.00	63.95	48.48	140.00	99.00
<i>Upper and Lower Rajghat Canals</i>						
Lower and Upper Rajghat Canals	2875.52	226.72	37.60	27.00	24.00	} 15.00
Establishment charges	355.44	30.30	7.93	5.00	6.00	
Total ..	3230.96	257.02	45.53	32.00	30.00	15.00
<i>Jhansi Canal</i>						
(a) Main Canal	693.58	..	..	..	..	..
(b) Distribution system	124.83	..	..	..	..	..
(c) Establishment charges	104.98	..	..	..	..	..
Total ..	923.39	..	..	..	..	..
<i>Baragaon Pump Canal</i>						
<i>Extension of Betwa an Gursarai Canal system</i>						
(a) Head works	71.36	69.00	1.00	..	..	..
(b) Main Canal	891.81	237.00	50.00	32.00	13.00	} 15.00
(c) Distribution system	792.30	73.00	45.00	18.00	8.00	
(d) Establishment charges	218.00	105.00	9.00	7.00	6.00	
(e) Other items	7.77	71.00	6.00	13.00	3.00	
Total ..	1981.24	555.00	111.00	70.00	30.00	15.00
Grand Total	7788.74	1374.02	220.48	150.48	200.00	129.00

PART II—Physical Progress and Programmes

STATEMENT IF—4 (Contd.)

Items	Unit	Total estimated quantity	Work done to end of 1984-85	1985-86 Achievement %	Seventh Plan Target	1986-87 cost up %	Anticipated achievement %	1987-88 Target %
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Jakhlaun Pump Canal								
1. Head works, installation of pumps and Transmission.	Job.	Job.	15%	2%	21%	1%	1%	10%
2. Main Canal								
(i) Earth work	Lac M ³	8.90	56%	9%	33%		6%	5%
(ii) Lining	„	3.00	82%	3%	5%	3%	3%	..
3. Distribution Systems								
(i) Length	Km.	172.70	} 34.20%	4%	39%	5%	5%	6%
(ii) Quantity of earthwork	Lac M ³	15.00						
(iii) Number of structures	Nos.	428.00						
Upper and Lower Rajghat Canals								
(i) Earth work	% M ³	6609	1087	100	250	75	75	75
(ii) Masonry works	Nos.	222	35	4	6	2	2	..
Jhansi Canal								
(i) Earth works	%CM ³	3981	..	..	..	..	..	..
(ii) Cross Drainage works	Nos.	59	..	..	..	..	..	..
Baragaon Pump Canal and extension of Betwa and Gursarai Canal								
1. Head works	Nos.	1	..	..	..	..	..	..
2. Main Canals								
(i) Earth work	% OM ³	4650	2750	700	902	132	132	70
(ii) Cross Drainage structures								
(a) Nos.	Nos.	242	111	16	30	11	11	3
(b) Cost	Lakh Rs.	412	114	25	58	18	18	5
3. Distribution System								
(i) Length	Km.	981	233	40	76	19	19	1

8. REMODELLING BHIMGODA HEAD WORKS

1. Brief description, location and districts benefitted.

Bhimgoda Head Works was constructed in 1920 and is now unsafe. The project envisages construction of new barrage, 150 metre downstream of existing weir and dismantling the existing weir. The length of barrage is 453.5 metre.

2. Date of commencement

1972-73.

3. Target date of completion

1989-90.

4. Various main components of the project completed up to the end of 1985-86 and proposed for 1986-87 and 1987-88.

The work of barrage has been almost completed along with Guide Bund and link centpercent excavation of Haridwar dam and 18 per cent work of dismantling of existing weir has been completed. Miscellaneous works such as construction of Head of old supply channel, expansion of power and wing wall of Bhimgoda Head works. Construction of Link channel and Ghat etc. shall continue during 1986-87 and 1987-88.

5. Details of expenditure and outlay for the Seventh Plan.

PART I—Expenditure

(Rupees in lakh)

Items	Latest cost	Expenditure upto 1984-85	Phasing of outlays in Seventh Five Year Plan (1985—90)			
			1985-86	1986-87	1987-88	1988-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. A—Preliminary						
2. B—Land						
3. Barrage and appurtenant works						
4. K—Buildings						
5. R—Communication	3240	2543	283	100	150	164
6. Special T and P						
7. Establishment						
8. Dismantling of existing weir						
9. Other items, if any						
Total	3240	2543	283	100	150	164

PART II—Physical Progress and Programmes

Items	Unit	Total estimated quantity	Work done to end of 1984-85 (%)	1985-86 Achievement (%)	Seventh Plan Target (%)	1986-87 cost up (%)	Anticipated Achievement (%)	1987-88 Targets (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Preliminary Works	Job	1	100	..	..	..	..	..
2. Barrage and other works								
(i) Excavation	Lakh M ³	5.16	100	..	..	..	..	..
(ii) Concreting	M ³	25000	100	..	..	..	..	..
(iii) Bridge	M ³	456	100	..	..	..	..	..
(iv) Dismantling of existing weir	M ³	25400	18	..	82	82	82	..
(v) Construction of Gates :								
(a) Fabrication	Nos.	22	91	9	9	..	..	..
(b) Errection	Nos.	22	50	50	50	..	..	..
(vi) Right head regulator	Nos.	1	63	37	37	..	..	..
(vii) Left head regulator	Nos.	1	100	..	..	..	..	..
(viii) Guide bund	Job	1	100	..	..	..	..	..
(ix) Link Channel	Job	1	100	..	..	..	..	..
(x) Haridwar Dam;								
(a) Excavation	M ³	30000	60	40	40	..	..	..
(b) Concreting (foundation)	M ³	7600	68	32	32	..	..	..
(c) Concreting (Pier and Abutment)	M ³	3000	68	32	32	..	..	..
(d) Gate	Sq.m	360	42	58	58	..	..	..
3. Buildings								
(a) Permanent								
(i) Residential	Nos.	58	97	..	3	..	..	..
(ii) Non-Residential	Nos.	3	67	..	33	..	..	..
(b) Temporary								
(i) Residential	Nos.	128	100	..	..	..	..	..
(ii) Non-Residential	Nos.	4	100	..	..	..	..	..
4. Miscellaneous								
(i) Head of old supply channels	Job.	1	..	40	100	30	30	40

PART—Physical Progress and Programmes

STATEMENT IF—4 (Contd.)

Items	Unit	Total estimated quantity	Work done to end of 1984-85	1985-86 Achievement %	Seventh Plan Target %	1986-87 cost up %	Anticipated achievement %	1987-88 Target %
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(ii) Construction of link channel and Ghat	Job	1	..	40	100	20	20	25
(iii) Expansion of Floor and wing wall of Bhingonda head works	M3	20000	..	..	100	30	30	40
(iv) New supply channel and miscellaneous item as Rai'way scape etc.	Job.	1	..	15	100	25	25	25
<i>Man power requirements</i>								
(i) Un-skilled	Peak Nos./Mandays					261000		
(ii) Skilled	"					5300		
(iii) Engineers								
(a) Dip'loma Ho'ders	"					10000		
(b) Graduates	"					4000		

9. INCREASING CAPACITY OF DEOKALI PUMP CANAL

1. Brief description, location and districts benefited

The project provides for increasing discharge of the existing main canal from 200 cusecs to 1080 cusecs. It is proposed to replace floating barrage system with a permanent pump house. Eight pumps of 150 cusecs capacity including one stand by are to be installed. Distribution system is also to be provided according to increased discharge. The pump house is situated at left Bank of river Ganga near Saidpur town in district Gazipur. The project will provide irrigation benefits to an area of 73.600 hectares in district Gazipur.

2. Date of commencement

1973-74.

3. Target date of completion

Seventh Plan.

4. Various main components of the project completed up to 1985-86 and proposed for 1986-87 and 1987-88.

Pump house except bank protection work has been completed. The work on main canal and distribution system is in progress. The scheme is proposed to be completed by the end of the financial year 1989-90.

5. The Details of expenditure and outlay for the Seventh Plan.

PART I—Expenditure

(Rupees in lakh)

Items	Latest cost	Expenditure upto end of 1984-85	Phasing of outlays in the Seventh Five Year Plan (1985—90)			
			1985-86	1986-87	1987-88	1988-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Head works						
2. <i>Main Canal</i>						
1. Length						
2. Land						
3. Masonary work						
4. Building						
3. <i>Dys. and Minors</i>						
1. Length						
2. Land						
3. Masonary work	3172	2004	206	200	300	462
4. Equipment						
4. Buildings						
5. Other items						
6. Drains						
7. Guls						
8. Special T and P						
9. Over head						
Total	3172	2004	206	200	300	462

STATEMENT I. F.—4 (Contd.)

PART II—Physical Progress and Programmes

Items	Unit	Total estimated quantity	Works done to end of 1984-85	1985-86 (Anticipated) targets	Seventh Plan targets %	1986-87 cost up %	Anticipated achievements	1987-88 Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>A—Head works</i>								
1. Pump House								
(a) Sub-structure	M3	15050	15050	..	..	..	..	..
(b) Super Structure	M3	5000	5000	..	..	..	..	..
2. Bank Protection	M3	2000	1500	500	500	..	..	..
3. Building	Nos.	82	32	..	50	8	8	8
4. Equipments	%	Job.	76.25%	10%	23.75%	9.5%	9.5%	1.8%
5. Other works	%	job.	1.0%	1%	99.0%	2.8%	2.8%	1.4%
<i>B—Main Canal</i>								
1. Land	Hects.	221	211	..	10	..	..	..
2. Length	kms.	39.2	39.2	..	..	..	..	..
3. Masonary works	Nos.	64	54	2	10	2	2	..
4. Lining	Lac M3	12.7	2.05	4.75	10.65	..	..	2.02
5. Buildings	Nos.	37	..	..	37	11	11	6
6. Other works	%	job.	15.0%	3.60%	85%	2.6%	2.6%	13.3%
<i>C—Dys and Minors</i>								
1. Land acquisition	Hects.	1349	833	31	516	110	110	150
2. Length	Kms.	608	364	34	244	55	55	46
3. Masonary works	Nos.	959	464	75	495	84	84	50
4. Building	Nos.	35	..	..	35	5	5	12
5. Equipment	%	job.	17.5%	29.8%	82.5%	17.5%	17.5%	1.7
6. Other works	%	job.	49.0%	6.3%	51.0%	5.9%	5.9%	13.8%
D—Construction of Drains	Kms.	257	13	126	244	110	110	26.0
E—Construction of Guls	Kms.	139	..	..	139	3.6	3.6	36.0
F—Special T. & P ..	L.S.	L.S.	66.0%	..	34.0%	..	..	..

STATEMENT I. F.—(Contd.)

10.LAKHWAR VYASI DAM

1. Brief description, location and districts benefited.

It is a multipurpose project on river Yamuna. It envisages construction of :

(i) 192 metre high concretes gravity dam at Lakhwar with a 300 MW. underground power station in the right abutment of the dam. It is 20 kms. Upstream of Kalsi in district Dehradun.

(ii) 80 m. high concrete dam at Vyasi (5 kms. d/s of Lakhwar) with a 7 m. diameter 2.7 kms. long tunnel to carry water to 120 MW. power Station at its terminal at Hathiari. The Lakhwar Reservoir will have a gross storage of 0.47 maft. and live storage of 0.27 maft.

(iii) A balancing barrage at Katapahar down stream of Hathiari power house.

It will provide an additional irrigation benefits of 49570 he ctares to districts-Saharanpur, Muzaffarnagar, Meerut, Mathura and Agra.

The revised cost of the project is estimated to be Rs. 424.00 Crore Sharing of this cost between irrigation and power will be Rs.17000 lakh and 25400 lakhs respectively.

2. Date of commencement.

1972-73.

3. Target date of completion.

Eighth Plan.

4. Various main components of the project completed up to the end of Sixth Plan 1985-86 and proposed for 1986-87 and 1987-88.

Infrastructural works like construction of building for irrigation and U.P. S.E.B., Department, Approach Roads and concreting of diversion tunnel of Lakhwar Vyasi Dam were in progress during 1985-86. Works of completing of diversion tunnel Lakhwar and Vyasi Dam, Diversion tunnel and adits of Vyasi head race tunnel will be carried out during 1986-87 and 1987-88.

5. The Details of Expenditure and outlay Seventh Plan.

STATEMENT I. F.—4—(Contd.)
(Rupees in lakh)

PART I—Expenditure

Item	Latest cost	Expenditure upto 1984-85	1985-86 Expenditure	Phasing of outlays in Seventh Five Year Plan		
				1986-87	1987-88	1988-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. A—Preliminary						
2. B—Land						
3. Main Dam and Appurtenant Works						
4. K—Buildings	17000	2685	494	1000	1500	4504
5. R—Communication						
6. Special T and P						
7. Establishment						
8. O—Miscellaneous						
9. Other item if any						
Total, Irrigation	17000	2685	494	1000	1500	4504
Power	25400	2371	500	N.A.	N.A.	N.A.
GRAND TOTAL	42400	5056	994	N.A.	N.A.	N.A.

PART II—Physical Progress and Programmes

Item	Unit	Total estimated quantity	Works done to end of 1984-85 %	1985-86 Achievement %	Seventh Plan Target %	1986-87 Cost up %	Anticipated achievement	1987-88 Target %
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. <i>Preconstruction works</i>								
a) Surveying works	Job.	Job.	94.00					
(b) Land Acquisition	hects.	1627	43.8					
(c) Approach road, including submerged road	kms.	78.5	97.00	5%	5%	2%	2%	5%
(d) Buildings for irrigation Department Dehradun, Dakpathar	Nos.	943 (Ph. I) 302 (Ph. II)	76.5					
(e) Building for Electricity Board (Dehradun, Dakpathar site)	Nos.	1646						
2. <i>Main works</i>								
(a) Diversion Tunnels and coffer Dam	Job.	..						
(b) Lakhwar Dam	Job.	..	12%	..	50%	12%	12%	5%
(c) Lakhwar intake/penstock	..	..				
(d) Lakhwar Power House	..	..				
(e) Vyasi Dam	..	..				
(f) Vyasi intake/penstock	..	..		10%	15%	2%	2%	5%
(g) Vyasi Hathiari Tunnel	..	..				
(h) Hathiari surge tank/power House	..	..				
(j) Katapathar Barrage	..	..	1%	1%	15%	2%	2%	3%
3. <i>Main Power Requirements</i>								
(i) Un-skilled	Peak Nos./Mandays	658,500						
(ii) Skilled	..	309,000						
(iii) <i>Engineers</i>								
(a) Diploma Holders	..	42,000						
(b) Graduates	..	18,000						

STATEMENT I. F. 4—(Contd.)

11. TEHRI DAM

1. Brief description, location and districts benefitted.

260.5 metre high earth and rockfill Tehri Dam, will be located on river Bhagirathi in districts Tehri(U.P.) 1.5 km d/s of confluence of Bhilangana and Bhagirathi river. It is multipurpose projects. The reservoir will have 2615 million C.M. storage at F.S.L. (R.L. 830) M and storage at D.S.L. 925 million C.M. (R.L. 740 M). The installed capacity for power generation will be 1000 MW. in stage-I and other 1000 MW. in Stage-II. Annual additional irrigation potential will be 2.70 lakh hectares on completion of the project. The revised cost of the project is estimated to be Rs. 1250.00 crores. Sharing of this cost between irrigation and Power will be Rs. 250.0 and Rs.1000.0 crores respectively. Districts of Saharanpur, Meerut, Muzaffarnagar, Bulandshahar Aligarh, Agra, Mathura, Mainpuri, Farrukhabad, Etawah, Etah, Moradabad, Bijnor, Karpur, Fatehpur and Aliahabad will be benefitted from this projects.

2. Date of commencement.

1970-71.

3. Target date of completion.

Eighth Plan.

4. Various main components of the project completed up to 1985-86 and proposed for 1986-87 and 1987-88.

Work of land acquisition and rehabilitation, infrastructural works and works pertaining to main dam viz: diversion tunnels, approach adits to Power House, stripping for dam and steel supports for head race tunnel were in progress during the year 1985-86. The same works are to be carried out during 1986-87 and 1987-88 also.

5. The Details of Expenditure and outlay for the Seventh Plan

PART I—Expenditure		(Rupees in lakh)					
Items	Latest cost	Expenditure upto 1984-85	1985-86 Expenditure	Phasing of outlays for Seventh Plan (1985—90)			
				1986-87	1987-88	1988-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1. A—Preliminary							
2. B—Land							
3. Main Dam and appurtenant works							
4. K—Buildings							
5. R—Communication	25000	13321	529	1000	0	3471	
6. Special T and P							
7. Establishment							
8. O—Miscellaneous							
9. Other items, if any							
Total, Irrigation	25000	13321	529	1000	1000	3471	
Power	100000	5727	1000	N.A.	N.A.	N.A.—	
GRAND TOTAL	125000	19048	1529	1000	1000	3471	

Items	Unit	Total estimated quantity	Work done to end of 1984-85 %	1985-86 (Anticipated) %	Seventh Plan Target %	1986-87 Cost up %	Anticipated Achievement %	1987-88 Targets %
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A—LAND ACQUISITION AND REHABILITATION								
1. Acquisition of Private Lands								
(a) For project works and colonies	Hects.	250	57%	..	33%	10%	10%	15%
(b) For new Tehri Town	„	116	83%	..	17%	17%	17%	..
(c) For Ist stage submergence	„	500	68.2%	..	36.8%	15%	15%	20%
(2) Rural Rehabilitation								
(a) Development of Forest land	„	1700	68%	27%	32%	5%	5%	..
(b) Irrigation Facilities	„	1775	45.8%	..	54.2%	15%	15%	..
(c) Rehabilitation of displaced, persons	Nos.	1800	67.2%	..	32.8%	15.5%	15.5%	17.3%
(d) Community buildings	Nos.	37	72.29%	14.20%	27.71%	13.71%	13.71%	..
3. Procurement of land								
(a) For rural rehabilitation	Hects.	1800	72.8%	..	27.2%	..	..	15%
(b) For new Tehri Town	„	50	100.00%	..	..	..	..	..
4. New Tehri Town.								
(a) Approach roads (Metalling and painting)	Kms.	19	100%	..	..	..	..	..
(b) Terracing	Kms.	120	11%	4%	89%	40%	40%	45%
(c) Internal Roads	Kms.	25	27%	..	73%	25%	25%	30%
(d) Government office, building Blocks	Sq.M	25000	27.6%	..	72.4%	10%	10%	15%
(e) Government quarters	„	45000	5.8%	..	50.0%	10%	10%	15%
(f) Development of plots	Nos.	4000	0.7%	12.5%	80.0%	25%	25%	25%
5. Acquisition of buildings								
(a) In villages	Nos.	2000	83.5%	16.5%	16.5%	..	..	..
(b) In Tehri Town	„	1000	2.00%	..	98.0%	..	..	50%
B—INFRASTRUCTURAL WORKS								
I—Project colonies								
(a) Non-residential buildings	Nos.	570	39%	1%	60%	10%	10%	20%
(b) Residential buildings	„	11940	19%	1%	80%	10%	10%	20%

PART II—Physical Progress and Programmes

STATEMENT—I.F.—(Contd)

Items	Unit	Total estimated quantity	Work done to end of 1984-85 %	During 1985-86 Anticipated %	Seventh Plan Target %	1986-87 cost up %	Anticipated achievement %	1987-88 Target %
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2. Workshops	Job.	Job.	50%	10%	40%	10%	10%	20%
3. Main stores	Nos.	80.00	34.00%	16%	66%	10%	10%	20%
4. Approach roads of the projects	Kms.	56.00	40.00%	..	60%	10%	10%	30%
C—Main works								
1. <i>Left Bank Diversion Tunnel</i>								
(a) Excavation	(Mtx10t	533.00	84%	16%	16%	..	..	..
(b) Concreting	..	189.00	86%	11%	14%	3%	3%	..
2. <i>Right Bank Diversion Tunnel :</i>								
(a) Excavation ..	(M3X103)	465.00	100%	..	..	..	..	..
(b) Concreting ..	Ditto	194.00	100%	..	..	..	..	..
4. Stripping of Dam site ..	Ditto	2000.00	34%	3%	50%	5%	5%	10%
5. Spillway excavation ..	Ditto	6965.00	7%	5%	50%	5%	5%	10%
6. <i>Head Race Tunnel :</i>								
(a) Under Ground excavation	Ditto	410.00	52%	11%	48%	10%	10%	10%
(b) Concreting ..	Ditto	155.00	17.0%	3%	80%	5%	5%	25%
D. Man Power requirement :								
		Peak Nos./						
		Mandays						
(i) Un-skilled ..	Ditto	36260/9900000						
(ii) Skilled ..	Ditto	4840/1320000						
(iii) <i>Engineer :</i>								
(a) Diploma holders ..	Ditto	1540/420000						
(b) Graduates ..	Ditto	610/168000						

(Anti.)

11. INCREASING CAPACITY OF NARAINPUR PUMP CANAL

1. Brief description, location and districts benefited.

The present capacity of pump canal shall be increased from 360 cusecs to 1800 cusecs. It envisages construction of Pucca pump canal on the right bank of river Ganga near village Narainpur in Tehsil Chunar of District Mirzapur. 14 numbers pumps of 150 cusecs capacity each with two stand-bye shall be installed to pump water to a lift of 20 metre. The project envisages the construction of 37.2 km. of main canal and 211.72 km. of distribution system and 285.0 km. of drains. The project estimated to cost Rs.3875 lakh will provide irrigation facilities to about 73.14 thousand hectares in Varansi, Mirzapur, and Gazipur districts.

2. Date of commencement .. 1973-74.

3. Target date of completion ... Eighth Plan.

4. Various main components of the project completed up to 1984-85 and proposed for 1986-87 and 1987-88.

The works of pump house, main canal and distribution system are in progress. Pump house is likely to be completed by the end of 1986-87, other works will continue during 1986-87 and 1987-88.

5. The Details of Expenditure and outlay of the Seventh Plan.

PART-I—EXPENDITURE :

(Rupees in lakh)

Items	Latest estimated cost	Expenditure up to 1984-85	Phasing of outlays in Seventh Plan(1985—90)			
			1985-86	1986-87	1987-88	1988-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(a) Land Compensation :						
(b) Head Works						
(c) Main Canals						
(d) Distribution system upto 5/8 hectares block	3875	1977.00	348	300	300	950
(e) Lining—						
(i) Main Canal						
(ii) Distribution System						
(iii) Establishment						
(iv) Other items, if any						
Total	3875	1977.00	348	300	300	950

PART-IV—PHYSICAL PROGRESS AND PROGRAMMES

STATEMENT I F-4—(Contd.)

Item	Unit	Total estimated quantity	Work done to the end of 1984-85	1985-86 Antici- pated %	Seventh Plan Target %	1986-87 cost up %	Antici- pated achieve- ment	1987-88 Target %
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. <i>Head works :</i>								
(i) Pump House (Civil)	.. Job	1	80.9%	8.4%	19.1%	4.2%	4.2%	0.25%
(ii) Mechanical works	.. Job	1	72.30%	6.8%	27.7%	7.9%	7.9%	9.0%
2. <i>Main Canal, Distributaries and Minor</i>								
(i) Land	.. Hects.	511	241.0	40.0	270.0	56	56	70
(ii) Length	.. Km.	663	240.00	19	4.23	27	27	25
(iii) Earth work	.. Lac M ³	49.00	35.20	2.0	13.8	2.0	2.0	2.0
(iv) Masonery works	.. Nos.	1128	633	37	4.95	47	47	50
3. Drains	.. Km.	286	74.00	24.00	212.0	30.0	30.0	45.0
4. Guls	.. Hects.	67004	35000	..	63004	1500	1500	2000
5. Buildings	.. Nos.	53	30	..	23	2	2	2
6. Other Items	.. Job	100%	11.4%	60.0%	8.6%	3%	3%	3%

13. GANDAK CANAL, PHASE I

1. Brief description, location and districts benefited.

This is a joint venture of Uttar Pradesh and Bihar. It envisages construction of a barrage (by Government of Bihar) across the River Gandak in Nepal Territory nearly 19 kms. away from the U.P. Nepal border. The State of Uttar Pradesh is concerned with the construction of main Western Gandak Canal in Uttar Pradesh from 18.9 kms. to 131.4 kms. along with its distribution system. The head discharge of the main Gandak Canal is 15,800 cusecs out of which U.P. share is about 7300 cusecs. The project will provide irrigation facilities to an area of 3.32 lakh hectares annually in district Deoria and Gorakhpur.

2. Date of commencement

1960-61.

3. Target date of completion

1989-90.

4. Various main components of the project completed up to the end of Sixth Plan and 1985-86 and proposed for 1986-87 and 1987-88.

The river training works in Nepal and in U.P. have been completed except some metalling and painting works of roads. The works of Main Canal have also been completed except some works of Telecommunication, lining etc. 3060 kms. length of canal out of 3256 km and 5287 No. of Pucca work out of 5612 No. distribution system have been completed upto 3/86. 2428 km. drains out of 2857 km. and 1404 Nos. of Pucca work out of 1604 No. of drains have been completed up to 3/86. The work of improvement of Little Gandak River is also in last stage. The remaining work shall continue during 1986-87 and 1987-88.

5. The Details of Expenditure and outlay for the Seventh Plan.

PART-I—EXPENDITURE

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1984-85	Phasing of Outlays in Seventh Five Year Plan 1985—90				
			1985-86	1986-87	1987-88	1988-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1. A : Preliminary	}	13947	10423	343	370	600	2211
2. B : L and							
3. Main canal and Appurtenant work							
4. K : Buildings							
5. R : Communication							
6. Special T and P							
7. Establishment							
8. O : Miscellaneous							
9. Other items, if any							
Total	13947	10423	343	370	600	2211	

PART II—PHYSICAL PROGRESS AND PROGRAMMES

STATEMENT I F-4—(Contd.)

Item	Unit	Total estima- ed quantity	Works done to end of 1984-85 %	1985-86 Antici- pated (%)	Seventh Plan targets (%)	1986-87 cost up % achieve- ment (%)	Antici- pated achieve- ment (%)	1987-88 Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. <i>River Training Works :</i>								
(i) Nepal	.. km.	27.98	82.80	9.40	17.20	7.80	7.80	..
(ii) Uttar Pradesh	.. km.	13.45	93.80	1.50	6.20	4.70	4.70	..
2. Western Gandak Canal	.. km.	112.50	97.50	1.00	2.50	1.50	1.50	..
3. <i>Distribution System:</i>								
(i) Length	km.	3256.00	92.60	1.40	7.40	1.26	1.26	4.74
(ii) Pucca work	.. Nos.	5612.00	91.90	2.30	8.10	1.50	1.50	4.30
4. <i>Drains :</i>								
(i) Length	.. km.	2857.00	83.40	1.60	16.60	..	..	3.50
(ii) Pucca works	.. Nos.	1604.00	72.25	2.80	27.75	..	..	6.20
5. <i>Little Gandak Improvement works :</i>								
(i) Bridges on river	.. metres	835.00	100.00	..	..	..	..	..
(ii) Bunds	km.	114.00	97.95	1.20	2.05	0.85	0.85	..
(iii) Pucca works (regulators)	Nos.	87.00	90.80	3.40	9.20	5.80	5.80	..
(iv) Anti-erosion works	Nos.	86.00	74.40	3.50	25.60	5.80	5.80	16.30
(v) Soiling	.. km.	50.00	80.00	..	20.00	..	..	20.00
(vi) Work on Khajuria Branch	Job	1.00	86.10	..	13.90	3.90	3.90	10.00
6. Augmentation Tubewells	.. Nos.	226.00	22.10	22.10	77.90	20.30	20.30	30.90

14. GYANPUR PUMP CANAL

1. Brief description, location and districts benefited

The project envisages construction of a pump on river Ganga near village Kehuni in district Allahabad. 1350 cusecs water shall be pumped from river Ganga. It is proposed to install 10 numbers pumps of 150 cusecs capacity each with one number as stand by 73.5 km. of main canal and branches and 533 km. of distribution system are to be constructed under this project. 65,415 hectares of land in districts Allahabad, Mirzapur and Varanasi shall be benefitted by the scheme.

2. Date of commencement

1976-77.

3. Target date of completion

Seventh Plan.

4. Various main components of the projects completed upto 1985-86 and proposed for 1986-87 and 1987-88.

60 per cent work of Head works and 30 per cent work of distribution system has since been completed upto 1984-85. All the remaining work shall continue during the year 1985-86 and 1986-87. The work proposed to be completed by the end of 1992-93.

5. The Details of expenditure and outlay for the Seventh Plan.

PART-I—EXPENDITURE

(Rupees in lakh)

Items	Latest cost	Expenditure upto 1984-85	Phasing of outlays in Seventh Five Year Plan (1985—90)				
			1985-86	1986-87	1987-88	1988-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1. Head Works							
2. Construction of Channels							
(i) Land							
(ii) Length							
(iii) Masonry							
(iv) Lining	..	7339	1698	546	500	700	180
(v) Buildings	..						
(vi) Other items							
(vii) Drains							
(viii) Guis							
Total	..	7339	1698	546	500	700	180

15. SONE PUMP CANAL

1. Brief description, location and districts benefited.

The project envisages the construction of a pump house at the left bank of River Sone in Tehsil Robertsganj in district Mirzapur. It is proposed to lift 660 cusecs of water through 12 pumps including 1 number as stand by of 60 cusecs each to 160 metre in four stages. It shall provide additional irrigation to an area of 30.06 thousand hectares in district Mirzapur.

2. Date of commencement

1973-74.

3. Target date of completion

Seventh Plan

4. Various main components of the project Completed up to Sixth Plan 1984-85 and proposed for the end of 1986-87 and 1987-88.

All Civil Work except slope pitching of stage-I and II has almost been completed. In the first stage two pumps have been installed. Remaining installation works of stage I and II are in progress. Works of pump house of stage III and IV are in progress and the same work shall continue during 1986-87 and 1987-88.

5. The Details of expenditure and outlay for the Seventh Plan.

PART-I—EXPENDITURE

(R upees in lakh)

Item	Latest cost	Expenditure up to end of 1984-85	Phasing of outlays in the Seventh Five Year Plan (1985-90)									
			1985-86	1986-87	1987-88	1988-90						
(1)	(2)	(3)	(4)	(5)	(6)	(7)						
1. A : Preliminary	}	}										
2. B : Land												
3. Pump house and appurtenant works												
4. K-Buildings							3100	1854	262	300	300	384
5. R-Communication												
6. Establishment												
7. O-Miscellaneous												
8. Other items, if any												
Total	3100	1854	262	300	300	384						

PART-II—PHYSICAL PROGRESS AND PROGRAMMES

STATEMENT IF-4(Concl'd)

Item	Unit	Total estimated quantity	Work done to the end of 1984-85	1985-86 Anticipated Achievement (%)	Seventh Plan target (%)	1986-87 cost up (%)	Anticipated achievement 1986-87	1987-88 Target (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Stage-I								
(i) Civil works	.. Job.	1	84	16	16	..	..	..
(ii) Pipe line	.. Metre	110	70	..	30	12	12	18
(iii) Energisation	.. Job.	1	25	5	75	20	20	30
(iv) Pumping set	.. No.	9	25	25	75	20	20	25
(v) Delivery Tank	.. No.	1	90	..	10	8	8	2
2. Stage-II								
(i) Civil works	.. Job.	1	95	5	5	..	..	..
(ii) Pipe line	.. Metre	90	25	25	75	20	20	2
(iii) Energisation	.. Job.	1	15	25	85	20	20	20
(iv) Pumping set	.. No.	12	25	25	75	20	20	20
(v) Delivery Tank	.. No.	1	100	..	100	..	..	20
3. Stage-III								
(i) Civil Works	.. Job.	1	30	30	70	25	25	10
(ii) Pipe Line	.. Metre	210	..	25	100	20	20	20
(iii) Energisation	.. Job.	1	5	3	95	25	25	25
(iv) Pumping set	.. No.	12	20	20	80	15	15	20
(v) Delivery	.. No.	1	60	20	40	15	15	3
Stage-IV								
(i) Civil works	.. Job.	1	35	25	65	20	20	20
(ii) Pipe Line	.. Metre	60	..	25	100	20	20	20
(iii) Energisation	.. Job.	1	5	25	95	20	20	15
(iv) Pumping set	.. No.	12	25	25	75	20	20	20
(v) Delivery Tank	.. No.	1	100	..	100	..	..	10
5. Ghaggar Barrage								
.. Job.		1	55	10	45	12	12	15
6. Distribution System :								
(i) Main Canal	.. Km.	25.2	98	2	2	..	..	..
(ii) Earth work	.. Cum.	18.8	98	2	2	..	..	..
(iii) Lining	.. Km.	10.3	80	10	20	8	8	2

Item		Total estimated quantity	Work done to end of 1984-85	1985-86	Seventh Plan Target	1986-87 cost up %	Anticipated achievement %	1987-88 Target %
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. Other Item :								
1.	V.R.B. and Falls .. No.	10	95	3	5	2	2	—
2.	Railway crossing .. No.	2	60	10	40	25	25	5
3.	Drainage crossing .. No.	17	80	5	20	12	12	3
4.	Rivers .. Km.	10	75	..	25	20	20	5
8.	Buildings .. No.	180	19	22	81	20	20	15
9. Man Power requirement :								
(i)	Un-skilled .. Peak No./Mandays					784000		
(ii)	Skilled .. Ditto					161000		
(iii) Engineers :								
(a)	Diploma Holders					31000		
(b)	Graduates ..					12000		

16. SARJU NAHAR PARIYOJNA

1. Brief description, location and districts benefited.

The project envisages extension of irrigation facilities to Bahraich, Gonda, Basti and Gorakhpur Districts by utilising the surplus supplies of the river Ghaghra, Sarju and Rapti in Ghaghra—Rapti—Rohini Doab. A link channel of 360 cu secs capacity will take off from left bank of river Ghaghra upstream of Girja Barrage and will join Sarju river. A barrage will be constructed on Sarju River from where Sarju Main Canal with 360 cusecs capacity will take off. For Trans-Rapti region a link canal of 95 cusecs capacity will take off from Sarju Main Canal and join Rapti river near Lakshmanghat where another barrage is proposed. Rapti Main Canal will take off from this barrage to feed Rapti—Rohini Doab. Four pumped canals to use re-generated water and 1,000 augmentation tube-wells are also proposed to help in controlling the sub-soil water level. The project will create an irrigation potential of 14.04 lakh hectares in backward Eastern regions.

2. Date of commencement

1977-78.

3. Target date of completion

Eighth Plan.

4. Various main components of the project completed upto 1985-86 and proposed for 1986-87 and 1987-88.

Work of Sarju Barrage has been completed. About 91 per cent earth work on Sarju Link Canal with 80 per cent masonry works completed upto 1984-85. The work on Rapti Barrage, Guide Bund, Rapti Main Canal, Branches and pump canals were in progress during 1985-86. Work of Sarju Link Canal, Sarju Guide Bund, Sarju Main Canal, Branches, Rapti Link Canal, Rapti—Barrage, Rapti Guide Bund, Rapti Aflux Bund and pump canals will continue during 1986-87 and 1987-88.

(5) The details of expenditure and outlay for the seventh plan.

PART I—EXPENDITURE

(Rupees in lakh)

Item	Latest cost	Expenditure upto end of 1984-85	Phasing of outlay in the Seventh Five-Year Plan (1985-90)			
			1985-86	1986-87	1987-88	1988-90
1	2	3	4	5	6	7
1. Head work	3689	3046	302	240	200	
2. Main Canals	27946	10003	1040	1060	550	14020
3. Branches	26669	1521	833	500	1550	
4. Pump Canal	11296	730	305	400	700	
Total	696004	15300	2480	2200	3000	14020

PART II—PHYSICAL PROGRESS AND PROGRAMMES

STATEMET—I.F.-4 (Contd)

Item	Unit	Total estimated quantity	Work done upto end of 1984-85	1985-86 Anticipated	Seventh plan target	1986-87 cost-up	Anticipated achievement	1987-88 Target
1	2	3	4	5	6	7	8	9
1. Head Works								
(a) Earth work	.. Lac M ³	1.32	10.95	0.230	2.25	5.20	0.10	0.10
(b) Concreting	.. ..	1.59	1.555	0.04	0.04	7.00	0.01	0.001
(c) Masonary work	.. No.	124	82	14	42	25	12	5
2. Main Canals								
(a) Earth work	.. Lac M ³	779.00	390.00	12.38	389.00	352.00	38.93	29.00
(b) Masonary work	No.	183	45	8	28	347	14	3
(c) Distribution system	.. Km.	1371	..	..	1371	..	..	..
3. Branches								
(a) Earth work	Lac M ³	347.00	40.95	23.00	222.00	194.00	33.00	44.85
(b) Masonry work	.. No.	545	41	42	423	331	80	71
(c) Distribution system	.. Km.	5664	33	176	1000	46.00	50.00	100
4. Pump Canals								
(a) Pump house	.. No.	4	1.52	0.40	2.48	137	0.54	10.87
(b) Distribution system	.. Km.	1557	24.00	88.00	557.00	248.00	50.00	133.00

STATEMENT I.F.-5

*Outlays and Expenditure
Flood Control, Drainage, Anti River Erosion and Water Logging Projects*

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88	
							Approved outlay	Anticipated expenditure	Proposed	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

A—On Going Scheme

FLOOD CONTROL PROJECTS

(A)—PRE-SIXTH PLAN SCHEMES

(a) Marginal Embankment Scheme

Western Zone

1. Flood Protection Works of Noida area (T-54)	Ghaziabad	1004.00	1004.00	713.93	290.07	21.00	20.00	20.00	50.00	
2. Constructing Alipur bund (T-55)	Meerut/ Ghaziabad	181.19	181.19	180.19	1.00	1.00	..	..	..
Total, Marginal Embankment Western Zone		1185.19	1185.19	894.12	291.07	22.00	20.00	20.00	50.00	

Central Zone

3. Constructing bund U/S of Harding Bridge T-2(84)	Lucknow	364.41	910.57	324.41	327.59	30.00	200.00	200.00	200.00	
Total, Marginal Embankment Central Zone		364.41	910.57	324.41	327.59	30.00	200.00	200.00	200.00	

Eastern Zone

4. Protection of Railway Embankment (T-52)	Deoria	247.43	247.43	237.36	10.07	8.53	0.64	0.64	0.90	
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5.	Strength of Chhitauni bund and Birbhar spur (T-52)	Deoria	231.57	231.57	215.08	16.49	14.50	2.80	2.80	..
6.	Turtipar Churia bund (T-58)	Deoria	39.62	39.62	22.85	16.77	4.00	2.00	2.00	.. Project in sectoral Project
7	Extension and strength of Pipraghat Ahirauli dam Bund (T-52)	Deoria	62.35	62.35	54.56	7.79	7.79	1.00	1.00	..
8.	Kharagpur Shahpur Supai bund	Gorakhpur	48.60	48.60	41.61	6.99	3.00	16.59	16.59	8.66
9.	Bhowapur Bela Bund (T-53)	Gorakhpur	Arrears of Land only	9.86	..	..	..	9.86	9.86	..
10.	Kauriram Malaula (T-66)	Gorakhpur	Arrears of land only	12.60	..	..	..	12.60	12.60	..
11.	Distaulia Bund	Gorakhpur	Arrears of land only	0.53	..	..	..	0.53	0.53	..
12.	Malauli Gajour (T-59)	Gorakhpur	Arrear of land only	0.50	..	..	..	7.50	7.50	..
13.	Shajanwa Dumaria Babu	Gorakhpur	Arrears of land only	0.53	..	..	..	0.53	0.53	..
Total, Marginal Embankment Eastern Zone			629.57	660.59	571.46	58.11	37.82	54.05	54.05	9.56
Total, Marginal Embankment Schemes			2179.17	2757.35	1789.99	676.77	89.82	274.05	274.05	259.56

(b) Town Protection Schemes

Western Zone

1.	Master Plan of Bulandshahr (T-73)	Bulandshahr	62.00	111.56	55.63	55.93	15.00	25.00	25.00	16.00
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Central Zone

2.	Constructing Gomti Barrage	Lucknow	459.78	550.00	469.90	80.10	7.50	2.50	2.50	20.00
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STATEMENT I.F.-5 (Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expen- diture to end of 1984-85	Seventh Plan (1985-90) approved outlay	1985-86 Actual expen- diture	1986-87		1987-88 proposed	Remarks
							Approved outlay	Anticipated expen- diture		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Eastern Zone										
3. Co structing Tons river advance bund and strength of existing bund for pro- tection of Azamgarh (T-64)	Azamgarh	157.62	319.43	130.91	188.52	59.72	60.00	60.00	68.00	
Total, Town Protection Scheme		879.40	980.99	656.44	324.55	82.22	87.50	87.50	104.00	
(c) <i>Anti-Erosion Schemes</i>										
Central Zone										
1. Protection of Dalmau ghat (T-54)	Raebareli	17.58	17.58	15.84	1.74	1.74	..	..	..
Total, Flood Control Schemes		3076.15	3754.92	2462.27	1003.06	173.78	361.55	361.55	363.56	
<i>Drainage Schemes</i>										
Western Zone										
1. Remodelling Hulwana drain/ Goverdhab drain	Mathura	1515.00	2430.00	466.21	500.00		..	..	10.00	
2. Remodelling Jamau/Pirsua drain and construction of other new drain (T-56)	Mathura/ Aligarh	143.45	143.45	111.29	32.10	32.10	3.00	3.00	0.06	
3. Remodelling of Raya Diyohi and Bihari drain (T-59)	Mathura	98.50	98.50	85.63	4.00	4.00	4.00	4.00	5.00	
Total, Drainage Western Zone		1756.95	2664.95	663.15	536.10	36.10	7.00	7.00	15.06	
Central Zone										
4. Remodelling of Kalyani nadi (T-67)	Barabanki	49.40	49.40	24.03	25.37	0.00	15.00	15.00	10.40	

Eastern Zone										
5.	Constructing of Yamuna drain (T—53)	Ballia	25.10	25.10	11.65	13.45	4.00	2.00	2.00	8.00
6.	Remodelling, Bheri drain (T—53)	Ballia	40.22	40.22	26.00	14.22	4.72	2.00	2.00	8.00
7.	Constructing of Tulsital drain (T—53)	Ballia	22.18	22.18	21.22	0.96	0.80	0.16	0.16	..
8.	Constructing of Pancahtal drain (T—53)	Ballia	17.84	17.84	10.68	7.16	1.00	2.00	2.00	4.20
9.	Remodelling of Narnital drain (T—53)	Ballia	6.00	6.00	2.64	3.36	3.36	..	..	..
10.	Remodelling of Garhtal drain (T—53)	Ballia	10.36	10.36	7.26	3.10	3.10	..	..	..
Total, Drainage Eastern Zone			121.70	121.70	79.45	42.25	16.98	6.16	6.16	20.20
Total, Drainage Schemes			1928.05	2836.05	766.61	603.72	53.08	28.16	28.16	45.66
Total (A) Pre-Sixth Plan Schemes			5004.20	6590.27	3228.88	1606.78	226.88	381.71	381.71	409.22

A—On Going Schemes

(a) SCHEMES OF SIXTH PLAN

(a) *Marginal Embankment Schemes*

Western Zone

1.	Construction of studs from km. 6.00 to 6.40 for the protection of Hasanpur bund stage—I(T—74)	Moradabad	46.06	46.06	33.30	12.76	8.00	2.00	2.00	2.00
2.	Second extension of Usait bund (T—64)	Budaun	61.29	61.29	55.29	6.00	4.80	10.00	10.00	27.88
3.	Construction Atta Bund (T—61)	Bulandshahr/ Ghaziabad	181.40	212.95	192.95	..	20.00	..	..	.. Payment of Land arrears only

STATEMENT—I.F. 5 (Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88 Proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4. Constructing Allabans Hindon bund (T-67)	Buland Shahr/ Ghaziabad	194.79	194.79	19.68	118.40	1.20	70.00	70.0	30.36	
5. Providing protection bund for villages in Yamuna Hindon Doab (T-64)	Ghaziabad	135.96	200.00	126.94	73.06	10.43	10.00	10.00	30.00	
6. Hasanpur Bund Stage-II (T-62)	Moradabad	103.98	103.98	100.28	..	..	3.70	3.70	..	
Total, Marginal embankment, Western zone.		760.16	855.75	528.44	210.22	44.43	95.70	95.70	91.00	
Central Zone										
7. Constructing Marginal Embankment of Ghaghra and Down Stream of Elgin Bridge (T-64)	3 Barabanki	72.38	72.38	27.23	45.15	10.00	19.00	19.00	16.20	
8. Constructing bunds on left Bank of Kukrail nala (T-70)	Lucknow	192.78	318.12	98.73	94.05	16.00	100.00	100.00	50.00	
9. Constructing Marginal embankment to protect Gomti nagar (T-73)	..	396.00	396.00	17.89	178.11	38.00	145.00	145.00	90.00	
10. Constructing Pariar bund (T-63)	Unnao	78.21	78.21	39.10	39.11	18.00	70.00	70.00	10.00	
11. Extension of Mahmoodabad Sitapur bund in Mahmoodabad tehsil (T-70)	Sitapur	26.04	26.04	1.43	24.61	..	10.00	10.00	10.00	

12.	Constructing Marginal Embankment: Barabanki right Bank of Ghaghra/Chuks upper stream of Elgin Bridge (T—68)		104.00	104.00	1.00	103.00	..	10.00	10.00	25.00
Total, Marginal embankment Central Zone			967.23	1092.57	185.30	484.30	82.0	354.00	354.00	201.20
Eastern Zone										
13.	Constructing Maniram Domingarh bund (T—66)	Gorakhpur	54.97	54.97	3.64	51.33	18.28	12.00	12.00	1.00
14.	Constructing Regauli Barhya bund (T—6)	Gorakhpur	33.95	114.09	19.24	14.71	9.00	35.00	35.00	1.00
15.	Constructing Makhnaha bund (Chief Engineer Meeting)	Gorakhpur	30.00	41.67	37.67	4.00	4.00	..	..	..
16.	Strengthening Banaraha bund (Chief Engineer Meeting)	Gorakhpur	16.82	16.82	7.21	9.61	3.00	3.00	3.00	1.00
17.	Constructing Maniram Madhopur bund (T—66)	Gorakhpur	50.44	50.44	5.51	44.93	7.00	20.00	20.00	1.00
18.	Strengthening Hobert bund (Chief Engineer Meeting)	Gorakhpur	48.06	48.06	34.23	13.83	12.00	3.00	3.00	..
19.	Chorma retirement bund (T—75)	Gorakhpur	13.50	13.50	4.55	5.95	5.00	4.95	4.95	..
20.	Strengthening Madhopur bund	Gorakhpur	44.93	44.93	36.29	8.64	3.00	2.00	2.00	1.00
21.	Strengthening Kudaria Maniram bund (Chief Engineer Committee)	Gorakhpur	9.38	9.38	8.96	3.00	..	..	..	1.00
22.	Retirement of Kharagpur Shahpur Supai bund (T—70)	Gorakhpur	8.12	8.12	2.65	5.47	3.50	2.00	2.00	..
23.	Strengthening Malauli bund (Chief Engineer Meeting)	Gorakhpur	55.82	55.82	20.24	30.58	7.00	8.00	8.00	1.00
24.	Strengthening Zardi Domra (T—80)	Gorakhpur	65.70	75.85	40.00	..	5.00	21.09	21.09	1.00

STATEMENT—I.F.-5 (Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan 1985-90 Approved outlay	1985-86	1986-87		1986-87 Proposed	Remarks
						Actual expenditure	Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
25. Constructing Ramgarhtal bund (T-60)	Gorakhpur	45.07	120.0	33.96	11.99	11.99	13.00	13.00	1.00	
26. Constructing Machaligaon Algapur bund (T-80)	Gorakhpur	138.50	183.50	72.93	..	..	21.00	21.00	1.00	
27. Strengthening Chari bund (Chief Engineer Committee)	Gorakhpur	18.54	18.54	6.54	4.00	..	7.00	7.00	1.00	
28. Nakwar Bohawar bund (T-68)	Gorakhpur	40.30	40.30	18.00	20.30	3.00	15.00	15.00	1.00	
29. Strengthening Aswanpur Gahiraghat bund (Chief Engineer Meeting)	Gorakhpur	11.10	11.10	2.70	0.32	4.00	2.00	2.00	1.00	
30. Strengthening Baria Dadri Semra bund (Chief Engineer Meeting)	Gorakhpur	21.90	21.90	2.39	19.51	6.00	5.00	5.00	1.00	
31. Strengthening Panghatia Karmaini bund (Chief Engineer Meeting)	Gorakhpur	16.50	16.50	14.00	1.62	1.62	..	..	..
32. Constructing Regulator on Belsar Regauli bund (T-72)	Gorakhpur	42.96	42.96	5.68	37.20	10.00	15.00	15.00	1.00	
33. Badaria bund (T-71)	Gorakhpur	3.94	3.94	0.60	3.34	0.50	2.84	2.84	..	
34. Extension of Mukhlipur Belhara bund (T-76)	Gorakhpur	10.00	10.00	0.70	9.30	6.00	5.00	3.00	..	
35. Extension of Banraha bund (T-71)	Gorakhpur	29.87	29.87	0.10	20.06	3.00	8.00	8.00	1.00	

36.	Nakail Madanpur bund (T-74)	Deoria	25.00	25.00	1.80	23.30	10.00	4.00	4.00	4.00	4.00	Project under Sector
37.	Retirement of Nagwa Chhapra bund (T-75)	Deoria	47.84	47.84	3.31	44.53	12.00	4.00	4.00	10.70	10.70	Ditto.
38.	Tighra Marachi bund (Chief Engineer meeting)	Deoria	11.53	11.53	2.50	9.03	4.00	5.00	5.00	(Land) ..	..
39.	Kawataliya Mahan bund (T-60)	Deoria	11.63	11.63	5.04	6.69	4.50	3.20	3.20	..	..
40.	Retirement of Madanpur Kewataliya bund (Chief Engineer Meeting)	Deoria	3.89	3.89	1.71	2.18	2.18	..	..	..	..
41.	Retirement of Pindra Karanpur bund (Chief Engineer Meeting)	Deoria	5.31	5.31	1.41	3.90	3.90	..	..	..	..
42.	Retirement of Bhuswal Pindra bund (Chief Engineer Meeting)	Deoria	4.71	4.71	0.39	4.32	3.00	2.75	2.75	..	..
43.	Retirement of Ratanpur Pachlari bund (Chief Engineer Meeting)	Deoria	8.20	0.20	1.86	6.34	4.00	2.69	2.69	..	..
44.	Constructing 4 No. spurs on Amuakhas (T-69)	Deoria	322.44	322.44	206.51	115.93	17.60*	15.00	15.00	1.00*	1.00*	Includes Central loan Assistance also
45.	Constructing 2 No. additional spurs and extension of No. 4 on Amuakhas bund	Deoria	144.23	144.23	50.45	93.70	85.05*	5.00	5.00	1.00	1.00	
46.	Strengthening spurs at Chainage 3100 m, or 4700 m and 4951 m on railway embankment (T-77)	Deoria	120.82	120.82	14.30	106.44	47.75*	50.00	50.00	1.00	1.00	
47.	Strengthening Chitauni Piprasi spurs (T-69)	Deoria	103.00	103.00	89.58	13.42	13.42	0.50	0.50	..	..
48.	Baidaulia Bhandaria bund (T-62)	Basti	29.56	29.56	28.20	1.36	1.36	..	..	..	..

STATEMENT—I.F. 5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) approved outlay	1985-87 Actual expenditure	1986-87		1987-88 Proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
49. Baidaulia Lakhanapar bund (T—65)	Basti	103.20	605.26 (1986)	61.00	139.59	40.00	32.00	32.00	95.00	Under sectoral Project
50. Constructing Marginal embankment from Bansī to Dumariaganj on L/S of river Rapti (T—50)	Basti	103.40	327.34 (1985)	21.04	205.50	20.00	30.00	30.00	102.88	Ditto.
51. Strengthening karmaini Bilauli bund (Chief Engineer Meeting)	Basti	48.20	48.20	18.27	29.93	1.50	2.00	2.00	1.00	
52. Constructing Marginal Embankment from Bansī to Dumariaganj on right bank of river Rapti (T—67)	Basti	57.60	57.60	41.40	16.20	5.00	5.00	5.00	1.00	
53. Constructing Vikramjot Dhuswa bund (T—67)	Basti	29.70	29.70	14.70	15.00	4.20	7.00	7.00	1.00	
54. Ashogwa Nagwa bund (Chief Engineer Meeting)	Basti	21.70	21.70	15.13	6.57	..	..	..	1.00	
55. Kakrahi Gonha bund (Chief Engineer Meeting)	Basti	28.70	28.70	26.43	2.27	..	..	..	1.00	
56. Supa Advance bund (Chief Engineer Meeting)	Basti	25.41	25.41	24.22	1.19	1.50	..	..	..
57. Constructing Regulator at Baria Sansar Tola bund (T—59)	Ballia	295.00	307.60	311.40	2.00	2.00	..	..	..
58. Raising Ballia Beria bund (Chief Engineer Meeting)	Ballia	108.24	108.24	69.44	35.07	10.00	3.00	3.00	1.00	

59.	Raising and strengthening Inderpur Thamanpur bund (T-67)	Ballia	35.77	35.77	14.74	21.03	6.30	6.00	6.00	1.00	
60.	Strengthening and raising Bakulaha Sansartola bund (T-60)	Ballia	32.48	32.48	17.06	10.93	3.60	5.60	5.00	1.00	
61.	Constructing Dubey Chhapra Tengarhi bund (T-67)	Ballia	24.12	24.12	7.62	13.35	..	5.00	5.00	1.00	
62.	Constructing Ballia Mohamoodabad bund (T-64)	Ballia	502.50	502.50	32.05	170.45	..	..	..	273.69	Under sectoral Project
63.	Constructing Sibipur Bilauli bund (I-70)	Azamgarh	23.06	23.06	4.44	18.63	12.30	3.00	3.00	1.00	
64.	Constructing Para Shahraj Khwaza Jahanpur bund (T-68)	Azamgarh	64.87	64.87	4.30	60.67	..	..	..	18.26	Under Sectoral Project
65.	Constructing Hathani bund (T-66)	Azamgarh	148.59	148.59	3.70	144.81	..	..	..	26.57	Under Sectoral Project
66.	Constructing Goojarpur Mahamdabad (-69)	Azamgarh	107.62	107.62	2.57	105.05	..	..	..	1.00	Under Sectoral Project
67.	Constructing, Ayodhya Bil-arighet Bund (T-60)	Faizabad	42.00	42.00	27.44	14.56	10.00	5.00	5.00	..	
68.	Constructing Marginal Embankment on Ronahi Head works (T-72)	Faizabad Barabanki	54.68	54.68	0.08	54.60	3.00	15.00	15.00	1.00	
69.	Raising and strengthening of Raweli Adampur bund	Bahraich	14.85	14.85	10.45	4.39	4.00	..	..	..
70.	Constructing Bahkhla Materia bund (T-69)	Gonda/Bharaich	359.02	359.02	2.00	157.02	..	..	..	210.00	Under Sectoral Project.
Total Marginal embankment Easter Zone			3878.04	4798.40	1517.28	1995.50	455.05	425.02	425.02	772.19	
<u>Bundelkhand Zone</u>											
71.	Bund on Nimni nala for Protection of Banda town (T-73)	Banda	24.42	24.42	2.40	22.02	..	..	..	10.00	
Total, Marginal embankment Schemes			5525.87	6771.20	2233.05	2711.77	581.48	874.72	874.72	1074.39	

STATEMENT I. F. —5 (Contd.)

(Rupees in Lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure end of 1984-85	Seventh Plan 1985-90 Approved outlay	1985-86 Actual expenditure	1986-87		1987-88 Proposed	Remark
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>(B) Town Protection works</i>										
Central Zone										
1. Raising and Strengthening of Gomti bund	Lucknow	125.00	125.00	34.30	90.62	10.00	22.20	22.20	40.00	
2. Protection of Raebareli town (including Sab bund) (T-66)	Raebareli	80.12	80.12	17.20	62.84	7.96	5.00	5.00	22.00	
3. Neemsar town protection (T-63)	Sitapur	94.90	139.00	134.20	4.80	..	..	..	5.00	
4. Flood Protection Workes of Lucknow town (T-71)	Lucknow	666.00	666.00	18.00	250.00	..	10.00	10.00	5.00	
Total Town Protection Central Zone		966.02	1010.12	195.80	400.00	17.96	32.20	37.20	72.00	
Eastern Zone										
5. Allahabad town protecton works stage--II (T-66)	Allahabad	370.00	370.00	55.40	314.60	12.20	10.00	10.00	50.00	
6. Protection of Jeunpur town (T-63)	Junpur	2398.00	2398.00	36.00	552.77	..	..	..	5.00	
7. Pumping of storm water in Gorakhpur town (T-68)	Gorakhpur	63.77	63.77	0.10	62.67	..	12.00	12.00	20.00	
8. Pumping of Ramgarhtal area in Gorakhpur town (T-69)	Gorakhpur	82.45	82.45	0.10	82.35	..	10.00	10.00	70.00	
9. Vindhychal town protection works (T-73)	Mirzapur	185.00	185.00	1.00	184.00	..	..	..	5.00	
10. Mirzapur town protection works (T-71)	Mirzapur	666.00	666.00	10.00	250.00	..	..	..	5.00	

I. Mohammdabad town protection bund (T-68)	Azamgarh	34.81	104.81	34.01	70.80	29.0	5.00	5.00	10.00
Total town Protection Eastern Zone		3799.23	3869.23	136.61	1517.19	41.20	37.00	37.00	95.00
Total Town Protection Schemes		4765.25	4879.35	332.31	1925.45	59.16	74.20	74.20	167.00
(C) ANTI EROSION SCHEMES									
Western Zone									
1. Flood Protection Work near village Vishanpur Kundi along river Ganga and Bangana (T-65)	Saharanpur	59.70	59.70	58.70	1.00	1.00	..	..	..
2. Flood Protection Work of Ghai Mohammadabad Syadpur (T-71)	..	2.05	2.05	1.76	0.50	0.50	..	..	..
3. Flood Protection upper side of Dabkaura (T-76)	..	2.20	2.20	0.59	1.61	1.39	0.86	0.86	..
4. Flood Protection Work of Ransura (T-76)	..	3.84	3.84	1.39	1.92	1.92	3.04	3.04	..
5. Flood Protection Work near Bankhari Debkaulia (T-77)	..	5.13	5.13	1.00	3.33	3.87	..	..	..
6. Flood Protection Work of Khan Alampura and Beribag colony (T-75)	..	11.86	11.86	1.40	10.30	1.00	2.00	2.00	2.00
7. Flood Protection Work of Banukheri (T-74)	..	4.99	4.99	3.31	..	..	1.00	1.00	0.70
8. Flood Protection Work of Kotra Kastagarh (T-69)	..	5.30	5.30	4.49	0.81	0.71	..	..	..
9. Flood Protection Work of Kasimpur Mazara Pudali (T-59)	..	1.94	1.94	0.33	1.61	1.61	..	..	..
10. Flood Protection Work K.C. Ghat near Vrindavan	Mathura (T-75)	6.80	6.80	5.19	1.61	1.61	4.0	1.0	..

STATEMENT I. F.—5 (Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88 proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11. Flood Protection Work Nagal Alia (T—70)	Aligarh	9.72	9.72	..	..	..	2.50	2.50	2.00	
12. Anti Erosion Work of Village Uthasone (T—74)	..	13.50	13.50	10.15	2.35	2.35	..	..	1.00	
13. Flood Protection Work sikarpur (T—71)	M. Nagar	5.50	5.50	1.00	..	..	..	..	1.02	
14. Flood Protection Work below Nagla Rai (T—71)	..	9.25	9.25	5.15	4.10	4.10	2.00	2.00	..	
15. Flood Protection Work Niyampur (T—71)	..	3.70	3.70	1.00	..	..	..	..	1.00	
16. Flood Protection Work below village Kakar (T—69)	..	16.00	16.00	14.31	1.49	..	..	..	0.20	
17. Flood Protection Work Khanpur T—71	..	5.03	5.03	1.00	..	..	..	..	1.00	
18. Flood Protection Work of village Mukari (T—70)	Meerut	5.15	5.15	4.11	1.04	1.04	..	..	..
19. Flood Protection Work of village Rajpur Khonpur (T—70)	Meerut	5.95	5.95	4.74	1.21	1.21	..	..	..
20. Flood Protection Work upper side of village Jagos (T—72)	..	5.72	5.72	3.03	2.69	2.13	..	..	0.56	
21. Flood Protection Work below Anupshahar (T—67)	Bulandshahr	4.20	4.20	3.91	0.29	..	..	..	..
22. Flood Protection Work of Village Balakalan (T—76)	..	28.45	28.45	24.00	4.45	0.45	..	..	2.00	
23. Flood Protection Work of Sikandarpur (T—76)	..	32.62	32.62	2.34	30.20	..	..	..	10.00	

24.	Flood Protection Work of Surana (T-76)	Ghaziabad	3.57	3.57	1.00	..	3.57	1.00	1.00	..
25.	Flood Protection Work km. 12.15 of Ganga Mahoba	Badaun	9.85	9.85	6.44	..	0.80	0.40	0.40	1.00
26.	Flood Protection Works of Chandarpur at km. 5 of Hasanpur (T-76)	Badaun	17.46	17.46	1.00	..	..	3.00	3.00	3.00
27.	Flood Protection Works of village Tilwara (T-70)	Bulandshahr	4.50	4.50	4.20	0.30	..	0.30	0.30	..
Total Anti-Erosion, Western Zone			303.38	303.38	176.49	70.81	30.04	19.10	19.10	25.46
<i>Central Zone</i>										
28.	Constructing Bhainsa Kund Ghat (T-72)	Lucknow	6.70	6.70	2.00	4.70	1.20	1.20	1.20	..
29.	Flood Protection Works of village Ghaila (TAC-82)	..	8.92	8.92	2.00	6.92	6.34	5.00	5.00	..
30.	Flood Protection Works of four villages on Kunda river (T-74)	Hardoi	19.40	19.40	..	..	..	4.00	4.00	5.00
Total Central Zone			35.02	35.02	4.00	11.62	7.54	10.20	10.20	5.00
<i>Eastern Zone</i>										
31.	Protection of village Gariya col (T-70)	Gorakhpur	11.62	11.62	9.54	2.00	1.00	1.00	1.00	..
32.	Anti-Erosion works of village Mirzapur (T-74)	Do.	8.53	8.53	1.07	6.66	2.00	2.00	2.00	2.00
33.	Anti-Erosion works of village Lachchichak (T-75)	..	22.97	22.97	11.20	11.77	3.00	1.00	1.00	3.00
34.	Anti Erosion works of Village Pakarghat (T-75)	..	4.00	4.00	1.49	2.51	1.00	1.45	1.45	..
35.	Anti Erosion works of village Jairam (T-75)	..	7.50	7.50	5.00	2.50	2.50	..	..	..

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimate cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88 proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
36. Protection of village Kamarana Kalan (T—66)	Gorakhpur	5.70	5.70	0.25	4.45	2.00	2.00	2.00	1.45	
37. Protection of Kotha Rakhat bund near Nawada (T—76)	„	17.16	17.16	12.08	5.07	5.07	..	..	..
38. Anti Erosion works of Village Nauwa Kumria (T—76)	„	7.28	7.28	4.07	2.41	2.41	..	..	0.80	
39. Anti Erosion works of village Samra (T—76)	„	10.06	10.06	5.12	6.94	3.00	3.00	30.00	0.94	
40. Anti Erosion works of village Gajpur (T—71)	„	14.20	14.20	0.30	11.82	4.00	1.00	1.00	2.00	
41. Anti Erosion works of village Sarar (T—74)	„	26.30	26.40	11.74	14.56	5.00	5.00	5.00	2.00	
42. Protection of Gola town (T—72)	„	5.92	5.92	5.10	2.82	2.82	..	..	..
43. Protection of village Rajdhani (T—72)	„	10.40	10.40	5.15	5.25	3.00	1.00	1.00	1.25	
44. Anti Erosion Works of village Sarar Rajhgawan (T—74)	„	10.10	10.10	9.00	9.10	4.00	1.00	1.00	1.00	
45. Protection of village Gaighat (T—74)	„	2.94	2.94	0.15	2.79	..	..	..	1.00	
46. Anti Erosion works of village Khutdhar (T—71)	„	10.16	10.16	6.69	3.47	..	..	..	1.00	
47. Anti Erosion works of Village Bekwar Bohawar (T—68)	„	10.72	10.72	6.00	..	..	5.00	5.00	..	

48.	Anti Erosion works of village Paliya (T—76)	Deoria	10.45	10.45	1.05	9.40	4.00	1.00	1.00	1.00
49.	Anti Erosion works of village Banepur, Ranjeetpur and Pipiya (T—73)	Basti	22.94	22.94	9.00	13.94	5.00	2.00	2.00	2.00
50.	Protection of village Kaithwalia (T—71)	„	10.61	10.61	9.73	0.88	0.75	..	..	..
51.	Anti Erosion works of village Mathawal Semra (T—72)	„	16.42	16.42	13.03	3.39	1.50	2.00	2.00	..
52.	Protection of Narkataha town (T—72)	„	6.90	6.90	0.58	6.32	2.50	2.00	2.00	1.00
53.	Protection of Kakrahi Gona-hr bund (T—76)	„	8.00	8.00	2.50	5.50	2.50	1.00	1.00	1.00
54.	Protection of Sonkhar Tediya bund (T—76)	„	9.63	9.63	1.17	8.46	3.50	2.00	2.00	2.00
55.	Protection of Bansi Panghatia bund (T—76)	„	7.74	7.74	0.60	7.14	3.00	1.00	1.00	1.00
56.	Anti Erosion between thekar no. 228 and 258 (T—75)	„	3.49	3.49	2.96	0.53	0.53	..	..	..
57.	Reducing distance between thekar no. 54 and 18-A (T—75)	„	10.50	10.50	3.03	6.67	3.00	1.00	1.00	1.00
58.	Anti erosion of village Kishanpur Kharika bari (T—74)	„	7.27	7.27	5.16	2.11	2.11	..	..	..
59.	Protection of village Bairagal tola (T—75)	„	3.44	3.44	0.21	3.23	3.23	..	..	..
60.	Anti erosion works of village Mahpurwa (T—76)	„	4.10	4.10	1.50	2.60	..	..	..	1.00
61.	Anti erosion works of Jag-chhapra (T—75)	„	11.39	11.39	3.17	0.22	2.36	2.00	2.00	1.00
62.	Anti erosion works of Pachrukhiya (T—75)	„	16.38	56.74	0.62	5.76	5.00	1.00	1.00	6.00

STATEMENT—I.F.S. (Contd.)

(Rupees in Lakh)

Name of Schem	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88 Proposed		Remarks
							Approved outlay	Anticipated expenditure	Approved outlay	Anticipated expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
63. Anti erosion works of Nardara, Gadariya, Bhusaula Jagdishpur (T-75)	Ballia	17.36	38.85	2.35	15.81	7.00	1.00	1.00	4.00		
64. Flood protection works of Rampur chit, (T-68)	„	10.96	10.96	10.46	0.50	0.50	..	..	..
65. Anti erosion works of village Nemchupra (T-75)	„	23.50	23.50	9.09	14.41	..	..	..	3.00	
66. Anti erosion works of village Nasirpur (T-76)	„	4.66	4.66	0.65	4.01	..	..	..	1.00	
67. Anti erosion works of Kura Bhara (T-71)	„	5.21	5.21	0.05	..	..	..	..	1.00	
68. Protection of village Naipura in Tehsil Tanda (T-72)	Faizabad	4.76	4.76	2.60	2.16	1.00	1.00	1.00	..		
69. Anti erosion works of village Sherwaghat (T-75)	„	9.00	9.00	0.83	8.82	3.00	1.34	1.34	2.00		
70. Anti erosion works of village Mugalasi (T-74)	„	10.20	10.20	8.05	2.15	1.88	..	..	..
71. Anti erosion works of village Guptarghat (T-76)	„	7.84	7.84	3.50	4.34	2.00	0.85	0.85	1.70		
72. Anti Erosion works Faizabad of Village Rajghat Tanda (T-76)	„	10.77	10.77	1.70	9.07	4.13	2.00	2.00	2.00		
73. Protection of Casakganj town. (T-68)	„	17.18	17.18	0.29	16.89	2.00	3.00	3.00	4.00		
74. Anti Erosion works of village Puralal Khand (T-76)	„	4.43	4.43	0.07	4.36	..	..	..	2.00	

75.	Anti Erosion Works of village Baldha Ismailpur (T-76)		12.55	12.55	0.02	12.53	3.00	3.00	3.00	2.00
76.	Anti Erosion works of chachar pala (T-76)	Allahabad	22.66	22.66	7.20	4.80	4.00	5.55	5.55	2.00
77.	Flood Protection works of village Umapur (T-77)		35.00	35.00	5.00	30.00	9.00	16.00	16.00	.00
78.	Protection of Rajendra Prasad ghat (T-71)	Varanasi	28.50	28.50	10.57	18.03	0.50	1.00	1.00	4.00
79.	Flood Protection Works at Ramnagar Fort (T-79)		18.00	18.00	..	..	..	10.00	10.00	2.00
80.	Practical Schemes for the protection of Mirzapur ghats (T-73)	Mirzapur	24.50	24.50	15.67	8.83	..	4.50	4.50	1.00
81.	Protection of Badlighat (T-70)	..	4.25	4.25	1.67	2.58	..	..	..	1.00
82.	Anti Erosion works of village Sherpur Vishwasapur and Bagheli (T-71)		25.27	25.27	7.90	17.37	2.60	4.00	4.00	3.00
83.	Flood Protection Works Chera Saheed ghat (T-79)	..	20.00	20.00	..	..	..	4.50	4.50	3.00
Total Anti Erosion East Zone			659.34	721.27	232.99	357.19	121.19	96.19	96.19	73.14
84.	Gopal Nagar flood protection Schemes (T-76)	Nainital	7.94	7.94	4.20	3.74	2.58	1.24	1.24	..
85.	Alikhan Flood Protection scheme (T-76)	..	6.92	6.92	5.43	1.40	1.24	0.25	0.25	..
86.	Raiour Khurd Flood Protection scheme (T-76)	..	3.65	3.65	2.64	1.81	0.84	0.17	0.17	..
87.	Banskhara Flood Protection scheme (T-76)	..	2.36	2.36	2.12	0.18	0.14	..	..	..
88.	Terhagram Flood Protection Scheme (T-76)	..	4.47	4.47	3.36	1.41	1.17	..	..	..

STATEMENT—I.F.5 (Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88 Proposed	Remark
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
89. Savaldhah Khalia Flood Protection scheme (T-76)	Nainital	5.20	5.20	.26	1.94	1.62	0.32	0.32	..	
90. Kishanpur Flood Protection Scheme (T-76)	Do.	3.50	3.50	1.79	1.71	1.45	0.25	0.26	..	
91. Itawa Flood Protection Scheme (T-76)	Do.	7.37	7.37	2.91	4.46	2.00	2.00	2.00	2.46	
92. Strengthening Sukhi bandh (T-79)	Do.	29.73	29.73	20.32	6.07	6.00	11.30	11.30	8.70	
93. Chandni Flood Protection Scheme (T-76)	Do.	14.15	14.15	9.56	4.59	1.50	1.00	1.00	2.10	
94. Jagipura Flood Protection Scheme (T-76)	Do.	2.20	2.20	1.22	0.90	0.40	0.10	0.40	0.60	
95. Gobra Flood Protection Scheme (T-76)	Do.	5.49	5.49	4.49	1.00	.00	1.00	1.00	..	
96. Kolakhara Flood Protection Scheme (T-76)	Do.	0.89	0.89	0.65	0.24	0.20	0.20	0.20	..	
97. Haripur Massat Flood Protection Scheme (T-79)	Do.	10.86	10.86	9.86	1.00	1.00	9.00	9.00	..	
98. Jalalia ganja Flood Protection Scheme (T-76)	Do.	4.54	4.54	4.22	0.32	0.30	0.30	0.30	..	
99. Nawar Harijan Basti Flood Protection Scheme (T-76)	Do.	1.76	1.76	.15	0.61	0.51	0.11	0.11	..	
100. Dhanda Flood Protection Scheme (T-76)	Do.	4.92	4.92	3.50	1.42	1.00	0.42	0.42	..	

101.	Thumaria Bahalla Flood Protection Scheme (T-77)	Nainital	5.80	5.80	3.40	2.40	1.40	1.00	1.00	..
102.	Protection of Baur bandh from river Baur (T-77)	Do.	5.17	5.71	4.71	1.00	1.00	..	..	..
103.	Madanpur choi Flood Protection Scheme (T-76)	Do.	9.51	9.51	4.70	4.81	3.00	1.01	1.01	..
104.	Dhalagram from Dohela river Flood Protection Scheme (T-76)	Do.	4.29	4.29	2.77	1.52	0.60	0.92	0.92	..
105.	Gularia Flood Protection Scheme (T-76)	Do.	5.70	5.57	4.81	0.76	0.10	0.65	0.65	..
106.	Ganai Flood Protection Scheme	Almora	3.96	3.96	2.46	1.50	1.50	..	..	..
107.	Timiya Flood Protection Scheme (T-66)	Pithoragarh	4.99	4.99	1.07	3.92	0.50	3.42	3.42	..
108.	Gangotri Flood Protection Scheme (T-71)	Uttar Kashi	2.67	2.67	2.27	0.40	0.40	0.30	0.30	..
109.	Gangotri Flood Protection Scheme (T-74)	Do.	17.08	17.08	5.56	11.52	7.00	6.40	6.40	..
110.	Trivenihat Flood Protection Scheme (T-78)	Dehradun	29.23	29.23	21.52	7.71	4.00	4.00	4.00	..
111.	Rispana Flood Protection Works (T-78)	Do.	12.84	12.84	..	..	..	..	..	12.84
112.	Chandrashwar Flood Protection Scheme (T-74)	Do.	23.50	23.50	10.36	13.14	10.50	3.10	3.10	..
113.	Tayuni Flood Protection Scheme (T-75)	Do.	16.40	6.40	11.31	5.09	3.30	0.51	0.51	..
114.	Sidhwali Flood Protection Scheme (T-76)	Pauri	21.85	21.85	4.00	17.85	5.00	7.60	7.60	6.00
115.	Anti avlaunch work of Sri Badrinathdham (T-73)	Chamoli	64.18	64.18	23.11	41.07	8.00	12.10	12.10	21.00

STATEMENT I.F.S. (Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) Approved outlay	1985-86 Actual expenditure	1986-87		1987-88 Proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
116. Narnarayah Flood Protection Scheme (T-77)	Chamoli	6.08	6.08	1.74	4.34	2.00	0.30	0.30	2.00	
Total Anti Erosion Hill Zone		347.01	347.01	184.17	150.00	70.00	69.28	69.28	55.70	
Total Anti Erosion Schemes		1325.35	1387.28	597.65	589.72	228.77	194.77	184.77	159.30	
Total Flood Control Schemes		11616.47	13037.83	3163.01	5226.94	869.41	1143.69	1143.69	1400.69	
<i>Drainage Scheme</i>										
1. WESTERN ZONE										
1. Constructing Lavar drain (T-59)	Meerut	15.90	15.90	10.60	5.30	5.30	..	..	..
2. Remodelling Sisoli drain (T-71)	Do.	3.00	3.00	2.40	0.60	0.60	..	..	..
3. Remodelling Kirthal drain (T-69)	Do.	23.75	23.75	3.52	20.23	5.00	5.00	5.00	3.00	
4. Improving drainage system in district Meerut	Do.	516.50	516.50	1.00	200.00	..	..	..	1.00	
5. Remodelling of Syana drain (T-60)	Bulandshahr/ Ghaziabad	9.55	9.55	5.76	3.79	3.79	2.00	2.00	..	
6. Constructing Baral Chhaprawat drain (T-65)	Do.	23.50	23.50	18.59	4.91	4.91	2.00	2.00	..	
7. Chhannelisation of Choiya drain (T.65)	Do.	36.20	36.20	24.80	11.40	6.85	2.00	2.00	2.55	
8. Constructing Chanderu drain (T-65)	Do.	10.24	10.24	9.74	0.50	..	..	..	..

9.	Constructing Mirzapur drain (T-64)	Do.	7.03	7.03	3.59	3.36	1.00	2.00	2.00	0.44
10.	Improvement of internal section of Goverdhan drain (T-76)	Mathura	45.46	45.46	8.81	36.65	30.62	10.00	10.00	..
11.	Constructing Biruni Khanda drain (T-71)	Do.	46.85	46.85	17.74	29.11	8.00	7.00	7.00	4.00
12.	Remodelling Ral Nala (6/79)	Do.	196.00	196.00	116.00	40.00	..	10.00	10.00	1.00
13.	Improving drainage system in district Mathura	Do.	300.00	300.00	1.00	150.00	..	..	..	1.00
14.	Constructing Lakhana Jaf-rabad drain (T-68)	Aligarh/ Mathura	4.50	4.50	0.27	4.23	1.00	1.00	1.00	2.23
15.	Remodelling Khandaha Zattari dam Zattari drain (T-65)	Do.	9.40	9.40	3.34	6.06	2.00	3.00	3.00	1.06
16.	Improving drainage system in district Mathura	Mathura	300.00	300.00	1.00	150.00	..	..	..	1.00
17.	Constructing Bahanpur Barauli (T-74)	Aligarh	2.76	2.76	2.00	..	..	..	..	0.76
18.	Improving drainage system in district Aligarh	Do.	500.00	500.00	1.00	200.00	..	..	..	..
19.	Constructing Bharkayu drain (T-71)	Bulandshahr/ Ghaziabad	18.68	18.68	3.26	15.85	..	2.00	2.00	2.00
20.	Improving drainage capacity of Katha Nala (T-69)	Saharanpur/ Muzaffarnagar	92.07	92.70	1.50	90.57	15.00	20.00	20.00	5.00
21.	Improving drainage system in district Agra	Arga	313.24	313.24	1.00	150.00	..	..	..	1.00
22.	Constructing Biruni Khanda (T-71)	Do.	46.47	46.47	15.0	..	..	5.00	5.00	10.00
23.	Channelisation of Ahraiya Nala	Mainpuri/ Etawah	58.08	98.46	52.54	35.92	38.80	..	..	5.00
24.	Increasing capacity of Baigul escape (T-78)	Bareilly	24.75	24.75	2.00	22.75	..	..	..	2.00
Total drainage Western Zone			2544.28	2644.66	216.46	1141.23	88.37	71.00	71.00	43.28

STATEMENT I. F. 5 (Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) Approved outlay	1985-86 Actual expenditure	1986-87		1987-88 Proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CENTRAL ZONE										
25. Pipri drain system (T-70)	Sitapur	22.62	22.62	13.14	9.48	4.30	3.69	3.69	1.50	
26. Improving drainage system in district Sitapur	Do.	272.85	272.85	1.00	150.00	10.94	..	..	5.00	
27. Constructing Jarkha drain (T-68)	Barabanki	29.77	29.77	2.67	27.10	..	5.00	5.00	4.00	
28. Increasing capacity of Ravi Nala (T-68)	Do.	50.40	50.40	10.57	39.83	..	..	..	4.00	
29. Improving drainage system in district Barabanki.	Do.	682.00	682.00	1.00	250.00	..	..	..	1.00	
30. Channelisation of Choiya drain (dated 9.8.76)	Hardoi	22.12	22.12	17.50	4.62	..	4.52	4.52	..	
31. Remodelling of Bhari Ahrauri drain (dated 14-12-75)	Do.	15.85	15.85	10.00	5.85	..	..	..	5.85	
32. Improving drainage system in district Hardoi	Hardoi	347.65	347.65	1.00	150.0	..	..	..	1.00	
33. Remodelling and Extension of Satauti Gajmachan Nath drain (T-64)	Kheri	29.99	29.99	62.25	3.74	..	1.00	1.00	2.75	
34. Improving drainage system in district Kheri	Do.	500.00	500.00	1.00	200.00	..	..	..	1.00	
35. Improving drainage system in district Raebareli	Raebareli	407.00	407.00	1.00	150.00	..	..	..	1.00	
36. Remodelling of Gomia Tal (T-50)	Do.	23.19	23.19	18.19	5.00	..	..	..	3.00	

37.	Remodelling of Kadu Nala (T-66)	Do.	29.64	29.64	25.64	4.00	..	..	..	2.00	
38.	Improving drainage system in district Unnao	Unnao	360.18	360.18	1.00	150.00	..	..	..	1.00	
Total, drainage Central Zone			2793.26	2793.26	129.96	1140.62	15.24	14.22	14.22	161.21	
EASTERN ZONE											
39	Constructing Savra drain (T-75)	Ballia	6.00	6.00	..	..	..	..	..	1.06	Under Sectoral Project.
40.	Remodelling of Lakra drain (T-65)	Do.	13.26	13.26	3.74	9.52	2.50	1.00	1.00	1.00	
41	Remodelling Bhari drain (T-53)	Do.	40.22	40.22	26.00	..	2.72	..	..	3.00	
42.	Remodelling of Naraw drain (T.73)	Do.	10.24	10.24	7.35	2.89	2.89	..	..	..
43.	Remodelling of Rasra drain (T-67)	Do.	10.00	10.00	9.06	0.94	0.94	..	..	..
44.	Remodelling of Sisotar drain (T-67)	Do.	13.39	13.39	0.85	3.54	2.00	..	..	1.54	
45.	Remodelling of Bhagipur drain (T-67)	Do.	8.30	8.30	4.65	3.65	3.65	..	..	..
46.	Remodelling of Pakri drain (T-67)	Do.	6.32	6.32	5.33	0.99	0.99	..	..	..	Under Sectoral Project
47.	Construction Basauli drain (T-76)	Do.	70.00	70.00	..	..	..	..	..	5.00	Under Sectoral Project
48.	Channelisation of Garai Nadi	Mirzapur/ Varanasi	39.00	39.00	3.67	35.33	2.40	5.0	5.0	2.00	
49.	Comprehensive drainage plan sector-8 (T-68)	Pratapgarh	43.05	43.05	21.63	24.42	..	..	..	0.50	
50.	Improvin drainage system in district Pratapgarh	Do.	385.0	385.0	1.00	200.0	..	..	..	0.50	
51.	Improving drainage capacity of Kader nala (T-68)	Sultanpur	29.64	29.64	25.31	4.33	..	..	..	1.00	

STATEMENT I.F. 5 (Contd.)

(Rupees in lakh)

Naure of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) Approved outlay	1985-86	1986-87		1987-88	Remarks
						Actual expenditure	Approved outlay	Anticipated expenditure	Proposed	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
52. Improving drainage system in district Sultanpur.	Do.	522.00	522.00	1.00	228.38	..	..	..	1.00	
53. Increasing capacity of Tondi Nala (T-65)	Faizabad	21.43	21.43	4.73	16.70	..	..	..	1.00	
54. Increasing Capacity of Darbantal drain (T-59)	Do.	30.43	30.43	9.25	21.18	..	..	..	1.00	
55. Increasing capacity of Kadi pur drain (T-68)	Do.	18.42	18.42	4.21	14.21	..	..	..	1.00	
56. Increasing Capacity of Kohrosa drain (T-68)	Do.	3.00	..	1.65	1.35	..	..	..	1.00	
57. Increasing capacity Birna Nadi	Do.	10.00	10.00	..	..	..	..	..	..	Under sectoral Project
58. Improving drainage system in district Faizabad	Do.	586.20	586.29	1.00	250.00	..	..	..	1.00	
59. Improving drainage system in district Gonda	Gonda	300.00	300.00	1.00	150.00	..	..	..	1.00	
60. Improving drainage system in district Jaunpur	Jaunpur	394.00	394.00	1.00	1.00	..	..	..	1.00	
61. Improving drainage system in district Gorakhpur	Gorakhpur	468.00	468.00	467.00	200.00	..	..	..	1.00	
Total drainage Eastern Zone		2951.90	2951.90	688.43	1314.43	18.09	6.00	6.00	24.90	
Total, drainage Scheme		8289.44	8389.82	954.85	3496.28	121.70	91.22	91.22	96.79	
Total, New Scheme of Sixth Plan		19905.91	21427.65	4117.86	8823.22	991.11	1234.91	1234.91	1497.48	

— SCHEMES OF SEVENTH PLAN

FLOOD CONTROL SCHEMES

(a) Marginal Embankment Scheme

Western Zone

1.	Raising Noida bund	Ghaziabad	550.00	550.00	..	100.00	..	..	..	1.00
2.	Alamnagar bund on river Ganga at Garhmukteshwar	Do.	227.00	227.00	..	50.00	..	..	..	1.00
3.	Amnabad bund on river Hindon	Do.	250.00	250.00	..	59.92	..	..	..	1.00
4.	Aliabad bund	Bulandshahr	250.00	250.00	..	50.00	..	..	..	1.00
5.	Shahjahanpur Benali bund	Meerut	300.00	300.00	..	100.00	..	..	..	1.00
6.	Raising Sankara Mankara bund (C.E. Meeting)	Rampur	18.17	18.17	..	18.17	5.00	..	..	13.17
7.	Protection of Hasanpur Bund Km. 1 to 4.75 (T-72)	Moradabad	83.60	83.60	..	..	..	40.00	40.00	0.83
Total Marginal Embankment— Western Zone			1595.17	1595.17	..	378.09	5.00	40.00	40.00	19.00

Central Zone

8.	Constructing of Marginal Embankment for the protection of Sitapur from river Sarayan	Sitapur	200.00	200.00	..	50.00	..	..	..	1.00
9.	Marginal Embankment along right banks of river Ghaghra and Sharda	Sitapur/Kheri	499.00	499.00	..	50.00	..	..	..	1.00
10.	Marginal Embankment along both banks of river Gomti from Neemsar to Bhatpurwa	Sitapur	750.00	750.00	..	100.00	..	..	..	1.00
11.	Extension of Kukrail bund	Lucknow	200.00	200.00	..	100.00	..	..	..	10.00

STATEMENT I. F. 5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) approved outlay	1985-86 Actual expenditure	1986-87 Approved outlay	Anticipated expenditure	1987-88 Proposed	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
12. Raising Kukrail bund ..	Lucknow	150.00	150.00	..	50.00	..	..	..	5.00	
13. Raising and strengthening of Gomti bund	Do.	250.00	250.00	..	50.00	..	..	..	30.00	
Total Marginal Embankment— Central Zone		2049.00	2049.00	..	400.00	..	..	..	48.00	
<i>Eastern Zone</i>										
14. Chuntaha Bund strengthening (T—80)	Gorakhpur	3.24	3.24	..	..	..	2.00	2.00	1.40	
15. Semra Chainpur bund (T—76)	Do.	45.20	45.20	..	45.20	1.0	8.00	8.00	3.00	
16. Chorma retired bund (T—79)	Do.	98.32	98.32	..	..	..	10.00	10.00	3.00	
17. Nausar Kalani bund (T—66)	Do.	10.60	10.60	..	9.00	..	12.50	12.50	..	
18. Strengthening Majhwalia bund (C.E. Meeting)	Do.	9.60	9.60	..	8.21	..	2.00	2.00	6.21	
19. Gagha Rakhat bund (C.E. Meeting)	Do.	11.55	11.55	..	9.55	..	5.00	5.00	6.55	
20. Constructing Marginal Embankment on both banks of river Ami from village Padoriya to Kaudiram (T—74)	Do.	661.52	661.52	..	100.0	..	..	..	232.20	Under Sectoral Project.
21. Kotha Rakhat Bund—strengthening (T—79)	Do.	14.00	14.00	..	..	..	10.89	10.89	3.11	
22. Extension of Banraha bund (T—71)	Do.	29.87	29.87	..	29.07	1.06	3.00	3.00	..	Under Sectoral Project.

23.	Constructing of Madar Bund (T-79)	Do.	21.59	21.59	..	..	..	10.00	10.00	1.00	
24.	Domra Ring Bund (T-79)	Do.	4.13	4.13	..	..	..	2.90	2.97	1.16	
25.	Constructing of two spurs at Amwakhas (T-79)	Deoria	130.39	130.39	..	..	25.0	50.0	50.00	4.00	
26.	Constructing of 4 studs and extension of pitching A.P. Bund (T-79)	Do.	19.55	19.55	..	..	..	10.00	10.00	1.00	
27.	Strengthening Katai Bhatpurwa Bund (T-79)	Do.	49.98	49.98	..	..	..	10.00	10.00	4.00	
28.	Constructing spur at Chitauni Bund (T-80)	Do.	58.95	58.95	..	..	..	20.00	20.00	4.00	
29.	Constructing new spur and strengthening spur at Katai Bhatpurwa (T-80)	Do.	82.83	82.83	..	..	..	20.00	20.00	4.00	
30.	Retirement of Madanpur Kewatalio (T-80)	Do.	20.00	20.00	..	..	..	..	..	3.00	
31.	Retirement of Panchlahri Bund near Rasulpur (T-80)	Do.	17.00	17.00	..	..	..	..	..	2.00	
32.	Retirement of Pandey Majhe Jogia Bund (T-79)	Do.	2.37	2.37	..	..	..	2.37	2.37	..	
33.	Constructing 2 nos. studs and strengthening of spur no. 4 on Amwakhas bund	Do.	37.53	37.53	..	37.53	28.30	2.00	2.00	1.00	
34.	Bahura Shivpurkapur deer Ring Bund (T-67)	Ballia	19.00	19.00	..	..	..	..	..	6.02	Under Sectoral Project.
35.	Anti-Erosion Works of Turtipar Srinagar Bund from km. 61.20 to 64.35 (H. L. Committee)	Do.	190.00	190.00	..	190.00	..	..	..	..
36.	Anti-Erosion works T. S. Bund km. 61.8 to 64.3 (H. L. Committee)	Do.	207.00	207.00	..	..	60.00	60.00	..	5.00	

STATEMENT I. F.—5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88 Proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
37. Constructing Bahurambal Shivpur Dayar ringbund (T-67)	Ballia	21.53	21.53	..	10.50	..	5.00	5.00	1.00	
38. Constructing of Pipri Bund (T-80)	Do.	38.00	38.00	..	..	..	5.00	5.00	3.00	
39. Strengthening Turtipari Srinagar bund	Do.	237.69	237.69	..	150.00	..	..	..	10.00	
40. Protection of Rewali Adampur bund against parallel flow (T-78)	Bahraich	24.05	24.05	..	24.05	8.60	19.05	19.05	..	
41. Madraha Behra Dandi Bund	Basti	37.00	37.00	..	..	..	5.00	5.00	3.00	
42. Constructing Gaighat Makhura bund on Right Bank of river Burhi Rapti and Left Bank of river Rapti	Do.	200.00	200.00	..	50.00	..	..	..	2.00	
43. Protection works at km. 1.7 to 3.9 of Kashipur Dubolia (T-80)	Do.	176.25	176.25	..	..	..	20.00	20.00	10.00	
44. Chapwa bund on right bank of Manvar river	Do.	38.14	38.14	..	..	..	5.00	..	..
45. Gaura Shaibad Bund (T-80)	Do.	49.60	49.60	..	..	..	5.00	5.00	4.00	
46. Rampur—Makhampur Bund (T-80)	Do.	44.60	44.60	..	..	..	5.00	5.00	4.00	

47.	Protection of Mahola Garhwal Bund (H—L Committee)	Azamgarh	739.00	739.00	..	..	..	205.00	205.00	10.00
48.	Chunar, Ami Dharpur Marginal embankment schemes on right bank of river Ganga	Mirzapur	250.00	250.00	..	50.00	..	..	..	1.00
49.	Constructing bund in Eastern district in U. P.	Eastern district	500.00	500.00	..	100.00	..	..	..	1.00
50.	Construction of Marginal Embankment on river Rapti Rohin and its tributaries	Do.	7000.00	7000.00	..	400.00	..	..	..	50.25
51.	Construction of bunds on river Sai	Do.	700.00	700.00	..	200.00	..	..	..	1.00
Total Marginal Embankment—Eastern zone			11800.00	11800.0	..	1421.90	253.90	514.78	514.78	397.00
Total Marginal Embankment Scheme			15444.17	15444.17	..	2200.00	258.90	554.78	554.78	464.00
<i>(b) Town Protection Scheme</i>										
<i>Western Zone</i>										
	Mathura town protection works	Mathura	400.00	400.00	..	75.00	..	..	..	1.00
	Vrindavan town protection works	Do.	300.00	300.00	..	75.00	..	..	..	1.00
Total, Town Protection—Eastern Zone			700.00	700.00	..	150.00	..	..	..	2.00
<i>Central Zone</i>										
3.	Sitapur town protection, Stage—I (T—74)	Sitapur	755.00	755.00	..	50.82	..	..	..	5.00
4.	Providing additional pumping capacity along Gomti bund	Lucknow	500.00	500.00	..	99.18	..	..	..	5.00

STATEMENT-F.—5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88 proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
5. Providing additional pumping capacity along Kukrail bund	Lucknow	180.00	80.00	..	50.00	..	..	..	25.00	
Total Town Protection— Central Zone		1335.00	1335.00	..	200.00	..	..	..	35.00	
<i>Bundelkhand Zone</i>										
6. Banda town protection works	Banda	500.00	500.00	..	75.00	..	..	..	2.00	
7. Hamirpur town protection works	Hamirpur	600.00	600.00	..	75.00	..	..	..	2.00	
Total Town Protection— Bundelkhand Zone		1100.00	1100.00	..	150.00	..	..	..	4.00	
<i>Eastern Zone</i>										
8. Town Protection Schemes of town, phase-II	Gorakhpur	200.00	200.00	..	50.00	..	..	..	2.00	
<i>Hill Zone</i>										
9. Protection of Dehradun city town from floods of river Raspana (T—78)	Dehradun	13.22	13.22	..	8.00	..	9.45	9.45	3.77	
10. Protection of Tehri from river Song	Do.	5.00	5.00	..	5.00	..	..	..	2.00	
11. Protection of Palwal town from river Asem	Do	5.00	5.00	..	5.00	..	..	..	2.00	

12.	Someshwar Asem town protection works	Almora	6.09	6.00	..	6.00	..	..	..	2.00
13.	Ganai town protection works	Do.	10.00	10.00	..	5.00	..	..	..	4.00
14.	Bhikiyasari town protection works	Almora	6.00	6.00	..	6.00	..	..	..	3.00
15.	Srinagar town protection works	Pauri	30.00	30.00	..	15.00	..	..	..	3.53
Total Town Protection—Hill Zone			75.22	75.22	..	50.00	..	9.45	9.45	20.30
Total Town Protection Schemes			341.22	3410.22	..	600.0	..	9.45	9.45	63.30

(c) *Anti-Erosion Schemes*

Western Zone

1.	Flood Protection Works Chamunda Devi (T—78)	Bulandshahr	16.24	16.24	..	..	..	5.00	5.00	2.00
2.	Surana Flood Protection Works (T—78)	Do.	3.57	3.57	..	3.57	1.57	1.00	1.00	0.50
3.	Flood Protection Works upstream Karanvas (T—88)	Do.	11.29	11.29	..	..	..	11.29	11.29	..
4.	Flood Protection Works at Km. 15.90 of left Pili-khar Nahar and near village Hardua (C. E. Meeting)	Rampur	11.06	11.06	..	11.06	5.00	..	..	2.50
5.	Flood Protection Works km. 12.4 of Pilakhar Canal (T—76)	Do.	8.65	8.65	..	..	..	2.55	2.55	0.5
6.	Flood Protection Works at Km. 28 of Pilakhar canal (T—71)	Do.	11.17	11.17	..	..	..	4.50	4.50	0.50
7.	Flood Protection Works of Village Gajraula Pilakhar Nadi (T—80)	Do.	13.89	13.89	..	..	..	5.50	5.50	0.50
8.	Flood Protection Works Gulawali (T—79)	Ghaziabad	24.63	24.63	..	..	..	10.00	10.00	1.50

STATEMENT—I. F.—5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88 Proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
9. Flood Protection Works Asgarpur (T-79)	Ghaziabad	26.67	26.67	..	..	..	10.00	10.00	1.50	
10. Protection at Bathwar Mandir (T-80)	Agra	36.40	36.40	..	..	..	10.00	10.00	3.00	
11. Anti-Erosion works near Kachalaghat on Ganga (T-81)	Farrukhabad	4.78	4.78	..	..	..	2.00	2.00	0.50	
12. Constructing Stud at Tigri Spur (T-80)	Meerut	33.33	33.33	..	..	..	5.00	5.00	1.50	
13. Flood Protection Works Bhutpuri Chattarpur (T-79)	Bijnor	10.84	10.48	..	..	..	5.00	5.00	0.50	
14. Flood Protection Works Tiparfel (Kho river) (T-79)	Do.	10.32	10.32	..	..	..	4.00	4.00	0.50	
15. Flood Protection Works of Afzalgarh from Nachna Mala (T-79)	Do.	1.63	1.63	..	..	..	1.55	1.55	..	
16. Flood Protection Works Khander (T-79)	Shahjahanpur	22.35	22.35	..	..	..	10.00	10.00	0.50	
17. Flood Protection Works of Bagpat (T-77)	Meerut	38.42	38.42	..	38.42	..	5.00	5.00	1.00	
18. Flood Protection Works of Alipur bund	Do.	75.00	75.00	..	75.00	..	..	..	1.00	
19. Flood Protection Works of village Sikandarpur	Do.	75.00	75.00	..	75.00	..	5.00	6.00	1.50	

20.	Protection works on Shuktratal town in Muzaffarnagar in Solari Khadar area	Muzaffarnagar	100.00	100.00	..	100.00	..	10.00	10.00	1.00
21.	Flood Protection Works of Dahal (T-77)	Do.	2.99	2.99	..	2.58	..	0.60	0.60	0.50
22.	Flood Protection Works of Nyamu (T-77)	Do.	6.87	6.87	..	5.04	..	1.00	1.00	1.00
23.	Flood Protection Works of village Kukari Khera (T-73)	Pilibhit	1.95	1.95	..	1.95	1.95	..	..	..
24.	Flood Protection Works near V. Gabhia Sarai and Neoljiya on Right Bank of Sharda (T-80)	Do.	63.14	63.14	..	..	..	10.0	10.00	0.50
25.	Protection of Nababganj town on river Pangoli (T-78)	Bareilly	6.65	6.65	..	6.65	..	6.55	6.55	..
26.	Flood Protection Works of Kuakhera on Solani Bund (T-80)	Saharanpur	8.13	8.13	..	..	..	5.00	5.00	1.00
27.	Protection of Rajghat village from river Banganga	Do.	45.00	45.00	..	45.00	..	..	..	1.00
28.	Flood Protection Works Badkala Rao (T-75)	Do.	1.35	1.35	..	..	..	1.35	1.35	..
Total Anti-Erosion—Western Zone			670.92	670.92	..	364.27	8.52	130.54	130.54	24.50
<i>Central Zone</i>										
29.	Protection of banks of river Ganga at Dalmaughat in district Rae bareli	Rae bareli	60.00	60.00	..	60.00	..	..	..	5.00
30.	Protection of banks of Ganga river in district Unnao	Unnao	300.00	300.00	..	300.00	..	..	..	2.00
Total Anti-Erosion—Central Zones			360.00	360.00	..	360.00	..	..	..	7.00

STATEMENT I. F.—5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88 proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Eastern Zone</i>										
31. Anti-Erosion Works at Gaighat Panghatia Karmaini (T—80)	Gorakhpur	11.13	11.13	..	..	..	5.50	5.50	1.50	
32. Anti-Erosion works of village Banjabha (T—74)	Do.	7.04	7.04	..	7.04	2.00	2.00	2.00	1.00	
33. Protection of Thumwa—Bankata Bund (T—78)	Do.	15.52	15.52	..	15.52	..	1.00	1.00	1.00	
34. Anti-Erosion Works to Tal Mahulni on Belsar Rigauli (T—80)	Do.	12.12	12.12	..	..	..	6.50	6.50	1.00	
35. Anti-Erosion Works of B. P. bund from Km. 17.40 to Km. 18.1 (T—78)	Do.	7.74	7.74	..	7.74	..	2.00	2.00	1.00	
36. Anti-Erosion Works at Dhani on Belsar Rigauli Bund (T—80)	Do.	10.50	10.50	..	..	..	5.00	5.00	1.00	
37. Protection of village Jagdishpur (T—74)	Do.	11.59	11.59	..	11.59	..	1.00	1.00	0.50	
38. Protection of village Kahrauli (T—74)	Do.	4.66	4.66	..	4.66	..	1.00	1.00	0.50	
39. Protection of village Kudariya (T—74)	Do.	5.55	5.55	..	5.55	..	1.00	1.00	0.50	
40. Protection of village Barhara (T—76)	Lal Do.	4.00	4.00	..	4.00	..	4.00	4.00	..	

41.	Protection of vllage Laka- rith (T-76)	Do.	3.20	3.20	..	3.20	..	1.00	1.00	1.00
42.	Anti-Erosion Works of village Dadri (T-76)	Do.	5.40	5.40	--	5.40	--	1.00	1.00	1.00
43.	Anti-Erosion works along river Rohin Rapti etc. in district Gorakhpur	Do.	200.00	200.00	--	100.00	--	5.00	5.00	3.00
44.	Flood Protection Works at Domra ring bund (T-79)	Do.	4.13	4.13	..	..	..	1.00	1.00	1.00
45.	Anti-Erosion Works of village Silhata Pandey (T-75)	Basti	9.18	9.18	..	9.18	2.00	3.00	3.00	1.00
46.	Protection of Supa Advance bund (T-76)	Do.	4.10	4.10	..	4.10	1.00	1.50	1.50	0.50
47.	Flood Protection Work at Supa Bund Km. 7 (T-79)	Do.	16.15	16.15	..	..	..	2.00	2.00	1.50
48.	Protection of village Janki- nagar Sahabganj (T-71)	Do.	3.85	3.85	..	3.85	2.74	1.11	1.11	..
49.	Betoni protection works (T-72)	Do.	12.75	12.75	..	12.75	1.00	1.00	1.00	2.00
50.	Flood Protection Works at Km. 1.4 to Km. 1.8 Kakrahi Gonha Bund (T-80)	Do.	44.68	44.68	..	..	..	2.00	2.00	2.00
51.	Protection works at Km. 25.30 of B. P. Bund (T-78)	Do.	10.80	10.80	..	10.80	..	5.80	5.00	1.00
52.	Protection of Km. 31.65 of B. P. Bund (T-75)	Do.	8.93	8.93	..	8.93	..	1.00	1.00	2.00
53.	Anti-Erosion works of village Paraspur Grant (T-78)	Do.	7.40	7.40	..	7.40	..	1.00	1.00	1.00
54.	Flood Protection Works at Nakraghat to Chapra (T-79)	Do.	32.80	32.80	..	..	..	5.00	5.00	2.00

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) approved outlay	1985-86	1986-87		1987-88	Remarks
						Actual expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
55. Flood Protection Works at Hariya to Pandulghat (T—79)	Basti	49.60	49.60	..	..	..	5.00	5.00	2.00	
56. Flood Protection Works at Km. 31.65 of Bansi Panghatia Bund (T—78)	Do.	59.35	59.35	..	..	..	4.00	4.00	0.50	
57. Flood Protection Works at km. 8.5 to 9.2 of Asogava Nagwe (T—80)	Do.	9.67	9.67	..	..	..	5.00	5.00	0.50	
58. Anti-Erosion Works at km. 7.00 of Madharwa Asogava Right Bank of Burhi Rapti (T—78)	Do.	20.85	20.85	..	..	..	..	..	0.50	
59. Flood Protection Works Andhvapar Vikram Jot Dhuswa Bund (T—80)	Do.	11.67	11.67	..	..	..	1.00	1.00	0.50	
60. Anti-Erosion Works of village Bankatha (T—76)	Do.	7.14	7.14	..	7.14	..	1.00	1.00	0.50	
61. Flood Protection Works at Km. 17.1 to Km. 18.1 at Karmalini—Bilauli (T—80)	Do.	23.89	23.89	..	..	..	5.00	5.00	0.50	
62. Protection of village Bharkam Uska P. D. Road (T—78)	Do.	10.00	10.00	..	10.00	..	1.00	1.00	0.50	
63. Anti-Erosion works of Clopra Mangroi (T—79)	Do.	16.92	16.92	..	..	..	1.00	1.00	0.50	

(100)

64.	Protection of village Nexayal (T-76)	Basti	10.43	10.43	..	10.43	..	1.00	1.00	0.50
65.	Flood Protection Works of V. Thumhawa Bankata (T-78)	Do.	14.00	14.00	..	..	..	..	..	0.50
66.	Protection of village Mahen (T-76)	Do.	18.55	18.55	..	18.55	..	1.00	1.00	3.00 Under Sectoral Project.
67.	Flood Protection Works of Km. 21 of Bansi— Panghatia bund (T-81)	Do.	3.00	3.00	..	..	..	..	..	0.50
68.	Protection of Babhaj town (T-76)	Basti	15.09	15.09	..	15.09	..	1.00	1.00	0.50
69.	Flood Protection Works of Village Gularia Raja (T-81)	Do.	4.00	4.00	..	..	..	..	..	5.00
70.	Anti-Erosion works of village Karampur (T-75)	Do.	3.52	3.52	..	3.52	..	0.17	0.17	0.50
71.	Anti-Erosion works of village Gaura Patti (T-78)	Faizabad	16.90	16.90	..	16.90	2.63	1.00	1.00	0.50
72.	Anti-Erosion works at Village Gudiyaha (T-79)	Do.	10.90	10.90	..	..	..	..	..	0.50
73.	Anti-Erosion works of Right Bank of Ghaghra	Do.	200.00	200.0	..	100.0	..	..	..	0.50
74.	Protection works Faizabad Cantt. (T-72)	Do.	22.75	22.75	..	..	..	..	..	0.50
75.	Anti-Erosion works of village Hazipur Dhuswa (T-76)	Azamgarh	16.03	16.03	..	16.03	3.40	1.00	1.00	0.50
76.	Anti-Erosion works of village Banapur Mathiya (T-76)	Do.	9.47	9.47	..	9.47	6.71	2.00	2.00	0.50
77.	Anti-Erosion works of village Rasulpur Imam- dinpur (T-77)	Do.	21.96	21.96	..	20.96	7.50	2.00	2.00	0.50

STATEMENT I. F.—5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) approved outlay	1985-86	1986-87		1987-88 proposed	Remarks
						Actual expenditure	Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
78. Anti-Erosion works of near village Godhani (T-78)	Azamgarh	16.22	16.22	..	16.22	..	..	..	0.50	
79. Anti-Erosion works on Right Bank of Ghaghra	Do.	250.00	250.00	..	146.16	..	..	..	0.50	
80. Anti-Erosion works at Kathodia Kudia Lilkar)	Ballia	21.84	21.84	..	..	..	..	..	0.50	
81. Anti-Erosion works on left bank of river Ganga	Do.	200.0	200.0	..	100.0	..	..	..	0.50	
82. Anti-Erosion works at Kutwa Narainpur (T-80)	Do.	3.40	3.40	..	..	..	..	..	0.50	
83. Protection of Chithar thunni bund near village Sarar Majgha gawan (T-78)	Deoria	25.90	25.90	..	15.90	..	..	..	0.50	
84. Flood Protection Works at village Ikauna T-79)	Do.	16.00	16.00	..	..	..	..	..	0.50	
85. Flood Protection Works Gajradrauli on Palia Chapra Bund (T-80)	Do.	8.44	8.44	..	..	..	..	..	0.90	
86. Flood Protection Works at Village Tighdiba on Chear Thumi Bund	Do.	16.43	16.43	..	..	..	..	..	0.50	
87. Flood Protection Works at Village Rajdhani (T-72)	Do.	10.40	10.40	..	..	..	2.00	2.00	0.50	

88.	Flood Protection Works at Village Jai Ram Kaul (T-74)	Deoria	7.50	7.50	..	..	..	1.00	1.00	0.50
89.	Flood Protection Works Village Mapui (T-80)	Do.	3.37	3.37	..	..	..	1.00	1.00	0.50
90.	Flood Protection Works V. Bankata Misra (T-80)	Do.	4.17	4.17	..	..	..	1.00	1.00	0.50
91.	Flood Protection Works at village BaikumThapur (T-80)	Do.	4.63	4.63	..	..	..	1.00	1.00	0.503
92.	Flood Protection Works . Village Barjoh(T-76).	Do.	15.00	15.00	..	..	..	1.00	1.00	0.50
93.	Flood Protection Works at Km. 0.5 Tigra on Tigra Merachil (T-79)	Do.	14.25	14.25	..	..	..	..	..	0.50
94.	Flood Protection Works at Km. 15 Ikauna on Tigra Marachil (T-79)	Do.	19.67	19.67	..	..	..	..	..	0.50
95.	Protection to Village Bhatain Bazar (T-80)	Do.	4.95	4.95	..	..	..	4.0	4.00	0.50
96.	Flood Protection Works at Village Tigra (T-80)	Do.	12.0	12.0	..	..	..	..	..	0.50
97.	Flood Protection Works of Village Ahrauli Pandey (T-80)	Do.	4.18	4.18	..	..	..	3.00	3.00	0.50
98.	Flood Protection Works of Village Vir Singh Par and near Bhatni Sugar Mill (T-80)	Do.	4.79	4.79	..	..	..	1.00	1.00	0.50
99.	Flood Protection Works of Village Malibari (T-80)	Do.	6.08	6.08	..	..	..	3.00	3.00	0.50
100.	Flood Protection Works V. Bhihor (T-80)	Do.	5.25	5.25	..	..	..	1.00	1.00	1.00
101.	Flood Protection Works Village Minutitra (T-80)]	Do.	5.29	5.23	..	..	..	1.00	1.00	1.00

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88 proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
102. Providing protection to the banks of Gomti river in district Jaunpur	Jaunpur	100.00	100.00	..	100.00	..	..	..	0.50	
103. Providing protection to the banks of Gomti river in district Sultanpur	Sultanpur	100.00	100.00	..	100.00	..	..	..	0.50	
Total Anti-Erosion—Eastern Zone]		1908.67	1908.67	..	945.73	28.98	111.78	111.78	57.50	
<i>Hill Zone</i>										
104. Isainagar, Lama—Chaur etc. village Flood Protection Scheme (T—78)	Naini Tal	7.03	7.03	..	7.03	..	1.70	1.70	1.00	
105. Chandrapuri Flood Protection Scheme (T—78)	Do.	2.20	2.20	..	2.20	..	0.55	0.55	1.00	
106. Strengthening of Bazpur Bund (T—78)	Do.	32.03	32.03	..	2.20	..	12.45	12.45	5.00	
107. Flood Protection Works along river Gola	Do.	25.00	25.00	..	8.30	..	..	..	4.00	
108. Flood Protection Works along river Kosi	Do.	25.00	25.00	..	20.00	..	..	..	1.00	
109. Flood Protection Works Kot Kharra (T—80)	Do.	8.75	8.75	..	..	..	..	..	2.00	
110. Flood Protection Works Bhagirathi basin	Dehradun	30.0	30.0	..	20.0	..	..	..	1.00	
111. Flood Protection Works Extension of Ganga (T—78)	Do.	5.50	5.50	..	..	..	1.50	1.50	1.00	

112.	Flood Protection Works in Ganga basin	Dehradun	30.00	30.00	..	20.00	..	..	..	1.00
113.	Flood Protection Works Zhabarwala Kulawala Bullarao (T—68)	Do.	11.03	11.03	..	..	..	..	..	2.00
114.	Flood Protection Works in Yamuna basin	Do.	30.0	30.0	..	20.00	..	..	..	1.00
115.	Flood Protection Works in Kosi basin	Almora	20.00	20.00	..	15.00	..	..	..	0.50
116.	Flood Protection Works of Ramganga basin	„	20.00	20.00	..	15.00	..	..	..	0.50
117.	Flood Protection Works of Khiroli	„	10.00	10.00	..	10.00	..	..	..	..
118.	Khatipanday Flood Protection works	„	10.00	10.00	..	10.00	..	..	..	..
119.	Binu river Flood Protection Works.	„	25.00	25.00	..	20.00	..	..	..	3.00
120.	Protection of Sweldeh from Ramganga Been	Pauri	25.00	25.00	..	..	..	..	..	..
121.	Flood Protection Works river Alaknanda basin	„	15.00	15.00	..	10.00	..	..	..	..
122.	Flood Protection Works on river Malin	„	15.00	15.00	..	10.00	..	..	..	..
123.	Flood Protection Works of village Tejan	Pithoragarh	3.40	3.40	..	3.40	..	..	..	..
124.	Flood Protection Works of village Nachini	„	5.00	5.00	..	5.00	..	..	..	..
125.	Flood Protection Works of village Thal	„	5.00	5.00	..	5.00	..	..	..	..
126.	Istadunga Flood Protection Works.	„	10.00	10.00	..	10.00	..	..	..	..

STATEMENT—I.F.-5 (Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88 Proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
127. Assi Ganga Flood Protection Works (T—78)	Uttar Kashi	9.26	9.26	..	9.26	..	5.07	5.07	..	
128. Flood Protection Works Gyansu Nala	..	4.08	4.08	..	..	..	..	..	..
129. Protection of August Muni from Mandankini (T—78)	Chamoli	7.53	7.53	..	7.53	..	..	..	..
130. Flood Protection Works Kharasot (T—80)	Tehri	3.66	3.66	..	..	..	..	..	..
131. Flood Protection Works Chaydhey Bigha Dhalu-Wala Flood Protection Works (T—80)	..	72.02	72.02	..	..	..	..	..	..
132. Gohantal Flood Protection Works	Pauri	10.00	10.00	..	10.00	..	..	..	..
Total, Anti erosion Hill Zone		480.17	480.17	..	250.00	32.58*	21.27	21.27	24.00	
Total, Anti erosion Schemes		3419.76	3419.76	..	1820.00	70.08	263.59	263.59	113.00	
Total, Flood Control Schemes		22274.15	22274.15	..	4620.00	328.98	296.40	827.82	540.30	
*Schemewise break up are not available										
DRAINAGE SCHEME OF INDUSTRIAL AREA										
Western Zone										
1. Drainage of Industrial area of Mathura site "A" (Area 360 Acres)	Mathura	140.00	140.00	..	..	..	..	..	2.00	

2.	Drainage of Industrial area of Sikandrabad	Bulandshahr	300.00	300.00	..	..	..	..	5.00	120.00
3.	Surajpur site A and B	Ghaziabad	280.00	280.00	..	..	..	..	..	3.00
4.	Mathura "A" (Area 358 Acres)	Mathura	140.00	140.00	..	..	..	..	..	3.00
5.	Gajraula (470 Acres)	Moradabad	10.00	10.00	..	..	..	..	..	1.00
6.	Partapur (12 Acres)	Meerut	10.00	10.00	..	..	..	..	..	1.00
7.	Parsinkera (357 Acres)	Bareilly	10.00	10.00	..	..	..	..	..	1.00
8.	Ghaziabad Meerut Road	Ghaziabad	350.00	350.00	..	..	..	..	..	7.00
9.	Dasna Area Drain	Ghaziabad	10.00	10.00	..	..	..	..	..	1.00
10.	Ghaziabad Sector 14 and 17	Ghaziabad	10.00	10.00	..	..	..	..	..	1.00
11.	Syphon over Canal for Industrial area Sikandrabad	Agra	15.00	15.00	..	..	..	..	..	1.00
12.	Syphon over canal for Industrial area Kosi Kalan	Mathura	15.00	15.00	..	..	..	..	..	1.00
13.	Miscellaneous	..	500.00	500.00	..	..	..	..	..	10.00
Total, Western Zone			1790.00	1790.00	..	..	..	..	5.00	152.00
Central Zone										
14.	Raebareli site No. 2 (27 Acres)	Raebareli	40.00	40.00	..	..	..	..	..	4.00
15.	Unnao site No. 1 and 2 (800 Acres)	Unnao	30.00	30.00	..	..	..	..	..	3.00
16.	Raebareli site No. 1 (130 Acres)	Raebareli	10.00	10.00	..	..	..	..	..	2.00
17.	Akiampur (100 Acres)	Unnao	50.00	50.00	..	..	..	..	..	5.00
18.	Sandila (1850 Acres)	Hardoi	50.00	50.00	..	..	..	..	..	5.00
19.	Awansi (273 Acres)	Lucknow	10.00	10.00	..	..	..	..	..	1.00

STATEMENT . F.—5—(Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) outlay	1985-86 Actual expenditure	1986-87		1987-88 Proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
20. Fatehpur	Fatehpur	10.00	10.00	..	..	..	..	..	1.00	
21. Sarojani Nagar (235 Acres)	Lucknow	10.00	10.00	..	..	..	..	..	1.00	
22. Bakrora (6 Acres)	Rae bareli	10.00	10.00	..	..	..	..	..	1.00	
23. Chinhat	Lucknow	10.00	10.00	..	..	..	..	10.00	30.0	
Total, Central Zone		230.00	230.00	..	..	..	..	10.00	53.0	
Eastern Zone										
24. Jagaishpur (1700 Acres)	Sultanpur	300.00	300.00	..	..	..	..	84.00	150.00	
25. Basti (83 Acres)	Basti	40.00	40.00	..	..	..	..	..	5.00	
26. Faizabad site A+B (110 Acres)	Faizabad	10.00	10.00	..	..	..	..	..	1.00	
27. Kanhar	Sultanpur	20.00	20.00	..	..	..	..	..	2.00	
28. Kanpur Dehat (Roma site 1 and 2)	Kanpur Dehat	150.00	150.00	..	..	..	..	..	17.00	
29. Tikariya	Sultanpur	10.00	10.00	..	..	..	..	..	2.00	
30. Satharia	Jaunpur	10.00	10.00	..	..	..	..	..	2.00	
31. Jainpur	Kanpur Dehat	10.00	10.00	..	..	..	..	..	2.00	
Total, Eastern Zone		550.00	550.00	..	..	..	..	84.00	181.00	
Bundelkhand Zone										
32. Suwarpur	Hamirpur	20.00	20.00	..	..	..	..	1.00	1.00	

33.	Rajiya	Orai	15.00	15.00	..	..	..	..	..	2.00
34.	Bargarh	Banda	10.00	10.00	..	..	..	..	..	2.00
Total, Bundelkhand Zone			45.00	45.00	..	..	..	..	1.00	14.00
<i>Hills</i>										
35.	Kashipur	Nainital	50.0	50.0	..	..	..	..	..	..
36.	Near village Saila Khera (Chakrata road)	Dehradun	10.00	10.00	..	..	..	..	..	..
Total, Hills			60.00	60.00	..	..	..	..	..	..
Grand Total of Industrial Drainage			2675.00	2675.00	..	..	..	..	100.00	400.00

DRAINAGE SCHEMES

Western Zone

1.	Constructing Surajpur Sam- park Nala (T-74)	Bulandshahr	3.48	3.48	..	3.48	3.48	2.43	2.43	1.05
2.	Constructing Dotai Drain (T-80)	Ghaziabad	36.77	36.77	..	..	..	5.00	5.00	1.00
3.	Constructing Hawaia-Nala (T-75)	Bulandshahr Ghaziabad	51.70	51.70	..	29.26	..	..	..	1.00
4.	Improving drainage system in district Muzaffarnagar and Saharanpur	Saharanpur	800.00	800.00	..	100.00	..	..	..	1.00
5.	Increasing capacity Bajgul escape, district Bareilly	Bareilly	24.75	24.75	..	..	6.15	..	..	0.11
6.	Constructing link drains in district Meerut	Meerut	200.00	200.00	..	50.0	..	..	..	1.00
7.	Drain for protection Bhains] Nadi	Moradabad	21.94	21.94	..	..	..	2.00	2.00	2.00

STATEMENT—F.I.-5 (Contd.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985-90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88 Proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8. Remodelling of Western deperation drain	Agra	400.00	400.00	..	50.00	..	..	..	1.00	
Total, drainage Western Zone		1538.64	1538.64	..	232.74	9.63	9.43	9.43	8.16	
Central Zone										
9. Increasing Capacity of Behta Nala (T-63)	Hardoi Sitapur	48.97	48.97	..	48.97	..	5.00	5.00	10.00	
10. Master Plan for remodelling of old drains above 8 km. in length (T-71)	Sitapur	20.28	20.28	..	20.28	..	..	..	7.27	
11. Constructing Darkha drain (T-68)	Barabanki	29.77	29.77	..	29.77	..	..	..	1.00	
Total, Drainage Central Zone		99.02	99.02	..	99.02	..	5.00	5.00	18.27	
Eastern Zone										
12. Construction of Kalan Nala (T-79)	Gorakhpur	25.11	25.11	..	..	..	10.00	10.00	1.00	
13. Pipiganj Drain (T-79)	..	1.40	1.40	..	..	..	1.13	1.13	0.27	
14. Chorma Drain (T-79)	..	12.70	12.70	..	..	..	3.00	3.00	1.00	
15. Storm water drain in (T-79)	..	36.92	36.92	..	..	10.00	..	..	15.00	
Summer Sagar Iahibagh Area (T-68)	..	..	..	..	..	..	..	..	..

16.	Improving drainage system of Varuna Nadi (T—72)	Allahabad	33.27	33.27	..	33.27	..	..	..	4.00	
17.	Comprehensive drainage plan between Amathi and Jais distributary (T—70)	Sultanpur	43.62	43.62	..	43.62	..	..	..	6.00	
18.	Increasing capacity Visnina Nala (T—64)	Faizabad	32.00	32.00	..	..	..	..	..	14.57	Under Sectoral Project.
19.	Improving drainage capacity of Biswi Nadi (T—68)	„	29.35	29.35	..	29.35	..	..	..	5.00	
20.	Increasing capacity Kothibhar Drain (T—68)	Faizabad	13.80	13.80	..	..	..	..	..	..
21.	Improving of Madha Nadi	„	62.00	62.00	..	50.00	..	..	..	21.00	Ditto.
22.	Improvement of Majohi Nadi	„	65.00	65.00	..	50.00	..	..	..	14.00	Ditto.
23.	Remodelling of Jamua Nala (T—80)	„	10.31	10.31	..	..	..	..	..	..
24.	Drainage works of Deoria Town.	Deoria	169.20	169.20	..	12.00	12.00	..	..	..
25.	Coop cutting of Bakulahi nadi	Pratapgarh	144.54	144.54	..	50.0	6.00	8.00	8.00	10.00	
Total, Drainage Eastern Zone			679.22	679.22	..	268.24	28.00	22.13	22.13	74.57	
Total, Drainage Schemes			2316.88	2316.88	..	600.00	37.63	36.63	36.56	101.00	
<i>Other works</i>											
1.	Survey and Investigation Schemes		200.00	200.00	..	200.00	..	..	..	..
2.	Emergent and Unforeseen Schemes		200.00	200.00	..	200.0	52.00	52.00	52.00	52.00	

STATEMENT—IF.-5 (Concl.d.)

(Rupees in lakh)

Name of Scheme	District	Approved estimated cost	Latest estimated cost	Expenditure to end of 1984-85	Seventh Plan (1985—90) approved outlay	1985-86 Actual expenditure	1986-87		1987-88 Proposed	Remarks
							Approved outlay	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. Reservoir Schemes, Disaster preparedness and flood fighting, flood forecasting, flood plain regulations, flood prood sheltars, Hydrological analysis preparation of Master plan evaluation etc.		400.00	400.00	..	400.00	..	..	..	..
Total, Other Works		800.00	800.00	..	800.00	52.00	52.00	52.00	52.00	
Total, Schemes of Seventh Plan		25391.03	25391.03	..	6020.00	386.03	1016.38	1016.38	1193.30	
Total, (A+B+C)		50301.14	53409.65	7346.74	16450.00	1636.58	2541.00	2641.00	3100.00	
Expenditure on Completed Schemes		13313.35	..	..	..	..	..
GRAND TOTAL		20660.09	16450.00	1636.58	2541.00	2641.00	3100.00	

STATEMENT—I.F. 6

Flood Control Projects—Targets and Achievements

Item	Ultimate benefit	Achievement to end of 1984-85	Seventh Plan (1985—90) Target	1985-86 Actual achievement	1986-87*		1987-88*
					Target	Actual	Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Volume of field storage created (m.cu.m.)	..	..	..	..	..	..	..
2. Length of embankment (Km.)		1666	250	20	38	38	50
3. Town protection works (Numbers)		64	5	..	..	..	..
4. Raising of villages (Numbers)	..	4500	..	..	..	..	..
5. Length of drainage		12748	400	40	76	76	76
6. Area to be benefitted (Lakh ha.)							
(i) Flood control drainage and anti-water logging measures	58.72	13.76	3.00	0.20	0.38	0.38	0.45
(ii) Anti-sea erosion measures	..	..	..	..	..	..	..
7. Length of sea well (km.)	..	..	..	..	..	..	..

*For total outlay including sectoral project (RLEGP).

STATEMENT—I.F. 7

Requirements of Scarce Materials

Item	Unit	Seventh Plan (1985-90)		1985-86 Actual		1986-87 Anticipated		1987-88 Target	
		Major and Medium Irrigation Project	Flood Control	Major and Medium Irrigation Project	Flood Control	Major and Medium Irrigation Project	Flood Control	Major and Medium Irrigation Project	Flood Control
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Cement	.. (Metric Tonnes)	1150000	53600	234900	5000	237500	8900	237800	15800
2. Steel	.. (Metric Tonnes)	1280000	10700	21800	1000	22400	1780	23500	3200
3. Coal	.. (Metric Tonnes)	160000	8000	32200	700	33650	1200	34000	2000
4. Diesel	.. (Litres)	36000000	21,00,000	7462000	1,87,000	7485000	348000	7500000	6,19,000
5. Explosives :									
(i) Ordinary	Nos.	230000	..	42800	..	46000	..	46000	..
(ii) Gelectine	.. Kg.	160000	..	30500	..	32000	..	32000	..
(iii) Fuse Coil	.. Nos.	180000	..	35000	..	36000	..	36000	..
(iv) Electric Dectonators	Nos.	180000	..	35000	..	36000	..	36000	..

STATEMENT—I.F. 8

*Employment**(In Absolute no. of Mandays in lakh)*

Item	Major and Medium Irrigation				Flood Control			
	Seventh Plan Target	1985-86 Actual	1986-87 Anticipated	1987-88 Target	Seventh Plan Target	1985-86 Actual	1986-87 Anticipated	1987-88 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. <i>Engineers</i>								
(a) Graduate	59.41	8.32	9.67	10.87	4.40	0.48	0.70	1.20
(2) Diploma Holder	149.14	20.88	24.26	27.36	9.60	0.95	1.40	2.40
2. Skilled workman and skilled labourers	764.70	106.99	124.30	140.06	42.90	4.52	6.70	11.60
3. Unskilled labourers	3714.16	523.66	630.98	679.64	258.10	27.40	40.00	40.00
Total	4687.31	659.85	762.21	857.93	315.00	33.35	48.80	82.20

STATEMENT—IF. 11

Water Rates for the Principal Crops

Name of Crops	Water rates in Rs./hects.	Date of enforcement of present water rates	Proposal if any under consideration regard- ing revision of water rates
(1)	(2)	(3)	(4)
1. Sugarcane	237.20	July 1983	Proposal for further revision are under con- sideration.
2. Rice	143.30		
3. Potato	177.90		
4. Tobacco	153.20		
5. Garden Vegetable	143.30		
6. Wheat	143.30		
7. Cotton	56.80		
8. Fodder	49.40		
9. Green Manure	34.50		
10. Other Rabi Crops	106.30		
11. Other Kharif Crops	86.50		

STATEMENT—IF. 12

Maintenance of Major and Medium Irrigation and Flood Control Projects

Year	Major and Medium Irrigation		Flood Control
	Total area irrigated (Million ha.)	Maintenance grant (Rs. lakh)	Maintenance grant (Rs. lakh)
(1)	(2)	(3)	(4)
1. 1985-90 (Proposed)	5.50	9700.00	4303.00
2. 1985-86 (Actual)	5.34	1441.20	143.15
3. 1986-87			
(i) As per Seventh Finance Commission		2505.34	Approx. 1/5th of 4303—860.00 lakh
(ii) As budgetted by State	5.40	2505.34	601.00
(iii) As anticipated	..	2791.00	601.00
4. 1987-88			
(i) As per Eighth Finance Commission	5.50	4519.47	Approx. 660.00
(ii) As proposed		2755.88		1600.00

STATEMENT—I.F. 13

Minor Irrigation Programme

(Rupees in lakh)

Name of the Project	Latest estimate cost (where available)	Expenditure by the end of 1985-86	Seventh Plan outlay	1986-87		1987-88 Proposed outlay
				Approved outlay	Anticipated expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. Surface Water Schemes						
(i) Lift Irrigation Schemes	13.44	200	20	20	40
(ii) Other Surface irrigation scheme	1162.73	5320	1181	1181	1260
B. Ground Water Schemes						
(I) State Tubewells
(i) Normal Tubewells	4583.34	15700	4319	4919	4621
(ii) World Bank	4320.00	21965	4750	5900	5779
(iii) Indo-Dutch	5100	..	..	..
Total	10079.51	482815	10270	12020	11700

STATEMENT—I.F. 14

Selected Physical Targets for State Minor Irrigation Programme

('000 hectare)

Item	Achievement to end of 1984-85	Seventh Plan Target	1985-86 Achievement	1986-87		1987-88
				Target	Anticipated achievement	Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. Potential created from :						
(A) Surface Water Schemes of Irrigation	599	28	6.30	5.00	5.00	5.00
(B) Ground Water Schemes of Irrigation	2744	675	127.70	120.00	120.00	125.00
Total (A+B)	3343	703	134.00	125.00	125.00	130.00
II. Utilisation from :						
(AA) Surface Water Schemes of Irrigation Development	318	26	..	2.00	2.00	2.00
(BB).. Ground Water Schemes of Irrigation Development	1282	607	..	60.00	60.00	60.00
Total (A+B)	1600	633	..	62.00	62.00	62.00

STATEMENT—I.F. 15

Maintenance of State Minor Irrigation Works

Period	Total area irrigated (Million hectare)	Maintenance grant (Rs. lakh)		
		Surface water scheme	Ground water scheme	Total
(1)	(2)	(3)	(4)	(5)
1984-85 ..	0.83	1351.28	3352.67	4703.95
Seventh Plan (Target) ..	1.0	7000.00	20000.00	27000.00
1985-86 ..	0.93	975.56	3006.87	3982.43
1986-87 (Anticipated) ..	0.96	1873.11	4393.34	6266.45
1987-88 (Target) ..	1.00	1900.00	4500.00	6400.00

(121)
STATE MENT—I.F.61

State Minor Irrigation Programme

I. Requirement of Materials and Energy

Period	(Metric tonnes)		
	Cement	Steel	Coal
(1)	(2)	(3)	(4)
(i) 1984-85 (Actual)	40,000	7,000	..
(ii) Seventh Plan Target	40,000	40,000	..
((iii) 1985-86 (Actual)	40,000	7,000	..
(iv) 1986-87 (Anticipated)	40,000	7,500	..
(v) 1987-88 (Target)	40,000	7,500	..

II. Requirement of Electrical Power for Pumping

Period	Load in KW	Consumption of electricity in Million units/year
(i) 1984-85 (Actual)	500	N. A.
(ii) Seventh Plan (Target)	800	N. A.
((iii) 1985-86 (Actual)	520	N. A.
(iv) 1986-87 (Anticipated)	540	N. A.
(v) 1987-88 (Target)	560	N. A.

STATEMENT I.F.—17

State Minor Irrigation Programme—Employment Potential

(Lakh—Maniays)

Item	1989-90 Target	1985-86 Achieve- ment	1986-87 Antici- Pated	1987-88 Target
(1)	(2)	(3)	(4)	(5)
1. Engineers :				
(a) Graduate	2.5	0.5	0.5	06
(b) Diploma holders	9.0	2.0	2.0	20
2. Skilled workmen	5.0	1.2	1.2	12
3. Unskilled workmen	2.0	0.5	0.5	0.6

STATEMENT I.F.—18

Selected Physical Achievements and Targets

(In numbers)

Item	1984-85 Base level	Seventh Plan target	1985-86 Achieve- ment	1986-87		1987-88 Target
				Target	Antici- pated achieve- ment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Sitate Tube well (Deep)						
(i) Drilled	26252	7000	1127	890	890	950
(ii) Energized	24782	6750	1277	1200	1200	1250
(iii) Operating	23226	6750	1281	1200	1200	1250

STATEMENT CAD—1

Outlays and Expenditure in State Sector

(Rupees in lakh)

Name of the Project	Estimated cost	Expenditure to the end of Sixth Plan	Seventh Five Year Plan 1985—90 Approved outlay	1985-86 Actual expenditure	1986-87		1987-88 Proposed outlay ¹
					Approved outlay	Anticipated expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A. ON GOING SCHEMES PRE SEVENTH PLAN SCHEME							
1. Sharda Sahayak	12000.00	4893.03	5000.00	712.78	1253.00	1236.30	1490.00
2. Ramganga	92,65.45	4441.455	4800.00	342.08	746.00	729.26	1012.00
3. Gandak	2 976.26	1380.260	450.00	156.84	71.00	134.44	158.00
4. New command	N.F.	Nil	450.00	..	30.00	..	40.00
Total	2,4241.71	10714.74	10700.00	1211.70	2100.00	2100.00	2700.00

STATEMENT CAD-2

Programme of works in the State Sector showing expenditure/outlays for various activities of Command Area Development Projects

(Rupees in lakh)

Item of works	Approved Seventh Plan outlays	1985-86 Actual expendi- ture	1986-87		1987-88 Proposed outlay
			Approved outlay	Antici- pated expendi- ture	
(1)	(2)	(3)	(4)	(5)	(6)
1. Establishment of CAD Authorities both at State and Project level	3910.00	724.26	556.00	741.00	865.00
2. Survey, Planning, Design and Supervision of OFD works					
3. Construction of field channels and related structures	6260.00	475.50	1503.00	1349.00	1698.00
4. Other on-farm development works	..	..	..	..	..
5. Special loan fund for ineligible farmers	..	..	..	..	..
6. Crop compensation	..	..	..	..	..
7. Equity capital support to L.D.Bs. etc.	..	..	..	..	..
8. Debenture support/Injection of share capital to primary L.D.Bs. to reduce overdues position	..	..	..	..	..
9. Loan for the purchase of equipment to Agro-Industries Corporation etc. for OFD works	..	..	..	..	..
10. Consolidation of holdings/realignment of field boundaries	..	..	..	..	..
11. Construction of roads	..	..	..	..	..
12. Construction of markets	..	..	..	..	..
13. Demonstration farms etc.	..	..	..	..	..
14. Any other activities :					
(a) Infrastructure	220.00	11.50	17.00	5.00	100.00
(b) Training					
(c) Adaptive Trial	310.00	0.45	24.00	5.00	37.00
(d) Others					
Total	10700.00	1211.71	2100.00	2100.00	2700.00

STATEMENT CAD—3

Achievements and Targets for various activities of CAD Programme

Item of works	Unit of work	Achievement to end of Sixth Plan	Seventh Plan target	1985-86 Actual achievement	1986-87		1987-88 Target
					Target	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Preparation of Plans and designs	'000 ha.	3240.55	2253.00	245.21	380.00	380.00	480.00
2. Construction of field channels	'000 ha.	3286.88½*	2253.00	268.45*	422.00	422.00	491.00
3. Other on-farm Development works	ha.						
(a) Land levelling	ha.	11,115	..	224.50	..	150.00	..
(b) Construction of field drains	kms.	11904.51	11265.00	2490.65	2110.00	2110.00	245500
(c) Lining of field channels	kms.	12573.62	11265.00	2185.86	2110.00	2110.00	245500
4. Consolidation of land holdings/Realignment of field boundaries	ha.	..	..	..	..	..	..
5. Construction of Chak Roads in Command Area	km.	20598.82	11265.00	3722.15	2110.00	2110.00	245.00
6. Construction of Markets in Command Areas	Nos.	..	..	..	..	..	..
7. Construction of main drains	km./ha.	..	..	..	..	..	..
8. Any other activities (adopt suitable units of works)							
(a) Soil Survey	'000 ha.	5120.80	2700.00	486.43	540.00	540.00	540.00
(b) Construction of Water Control structures	Nos.	2,86,616	2,25,300	49843	42200	42200	4810.00
(c) Osiabandi	'000 ha.	400.00	3415.00	231.88	680.00	340.00	70.00

Note : Figures are based on norms (1 km. of Kachcha Channel Covers 20 hectares). Actual progressive area under verification by joint team of Irrigation department and Command Area Development Authority. Figures are liable to be changed after the result of Joint Verification is obtained.

STATEMENT CAD-4

Project-wise Targets and Achievements in respect of construction of field channels and land levelling under the CAD Programme

(In thousand hectares)

Name of Project	Cumulative achievements to end of Sixth Plan 1984-85	Seventh Plan Target (Additional)	1985-86 Actual achievement	1986-87		1987-88 Targets
				Target (Additional)	Anticipated achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
II. SHARDA SAHAYAK						
(a) Construction of field channels	1537.17* (1229.00) revised	1002.00	112.30*	243.00	243.00	243.00
(b) Land levelling .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
(c) Osrabandi	193.07	1780.00	130.82	350.00	350.00	400.00
2. RAMGANGA						
(a) Construction of field channels	1368.75* (1896.00) revised	1006.00	140.78*	141.00	141.00	194.00
(b) Land levelling	8.58	.. ..	.. ..	.. ..	.. ..	.. ..
(c) Osrabandi	136.49	1300.00	70.70	260.00	260.00	260.00
3. GANDAK						
(a) Constructin of field channels	380.96*	30.00	15.37*	15.00	15.00	.. ..
(b) Land levelling	2.54	.. ..	0.23	.. ..	0.15	.. ..
(c) Osrabandi	70.44	335.00	30.36	70.00	70.00	70.00
4. NEW COMMAND						
(a) Construction of field channels	.. ..	215.00	.. ..	23.00	23.00	54.00
(b) Land levelling .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
(c) Osrabandi .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..

*Figures are based on norms (1 km. Kachcha Channel Covers 20 hectares). Actual progressive area under verification by joint team of Irrigation Deptt. and Command Area Authority. Figures are liable to be changed after the results of Joint Verification is obtained.

STATEMENT CAD—5

Progress and Target of creation and utilisation Potential of CAD Projects

(Lakh hectares)

Name of Irrigation project	District benefited	Utilization of Irrigation potential	Cumulative benefits to end of									
			1984-85		Seventh Plan (Target)		1985-86 (Actual)		1986-87 (Anticipated)		1987-88 (Targets)	
			Potential	Utilization	Potential	Utilization	Potential	Utilization	Potential	Utilization	Potential	Utilization
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1. Sharda Sahayak	1. Lucknow 2. Rae-bareli 3. Sitapur 4. Kheri 5. Faizabad 6. Sultanpur 7. Pratapgarh 8. Barabanki 9. Varanasi 10. Jaunpur 11. Ghazipur 12. Ballia 13. Azamgarh 14. Allahabad	19.23	13.50	8.04	*	*	14.08	7.93	*	*	*	*
2. Ramganga	1. Aligarh 2. Mathura 3. Agra 4. Mainpuri 5. Etah 6. Farrukhabad 7. Etawah 8. Kanpur Nagar 9. Kanpur Dehat 10. Fatehpur 11. Allahabad	13.72	13.72	10.67	13.72	13.72	13.72	10.60	13.72	10.60	13.72	10.75
3. Gandak	1. Gorakhpur 2. Deoria	3.08	2.87	1.92	2.87	2.87	2.87	2.19	2.07	2.00	2.87	2.87

*Not Finalized

STATEMENT CAD—6

Command Area Development Programme Outlays and Expenditure

(Rupees in lakh)

Source of Finance		Seventh Five Year 1985-86		1986-87		1987-88 Proposed outlay
		Plan outlay	Actual expendi- diture	Approved outlay	Anticipa- cipated expendi- ture	
(1)		(2)	(3)	(4)	(5)	(6)
1 1	State	10700.00	1211.71	2100.00	2100.00	2700.00
2. 2..	Centre :					
	(a) Grants	8290.00	1030.21	1625.00	1625.00	2006.00
	(b) Loans	2190.00	170.00	470.00	470.00	594.00
	(c) Equity Capital Support to L.D.Bs. etc.					
	Sub-Total	21180.00	2411.92	4195.00	4195.00	5300.00
3. 3.	Institutional					
	Total	21180.00	2411.92	4195.00	4195.00	5300.00

STATEMENT CAD—7

Command Area Development Programme

(Metric Tonnes)

Demand	Improvement in yield/ha. achieved from the Programme	
	<i>Kharif</i>	<i>Rabi</i>
(1)	(2)	(3)
1985-86 (Actual)	1.44	1.83
1986-87 (Anticipated)	1.60	1.95
1987-88 (Proposed)	1.69	2.06
1985-90 (Proposed)	1.84	2.17

STATEMENT CAD—8

Estimate of Employment Potential likely to be generated from the Programme during the Plan period

<i>Period</i>	(Lakh man days)
1985-86 (Actual)	4.00
1986-87 (Anticipated)	4.50
1985-90 (Proposed)	26.00
1987-88 (Proposed)	5.00

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