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**REPORT OF THE  
GROUP OF OFFICIALS  
ON CENTRALLY  
SPONSORED SCHEMES**



**PLANNING COMMISSION  
NEW DELHI**

**APRIL 1987**

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Yojana Bhavan, New Delhi.  
April 30, 1987.  
सं.  
No. M-12016/3/84-CDN

From: J.S. Baijal,  
Secretary, Planning Commission,  
& Chairman of the Group of Officials  
of the Committee of N.D.C.

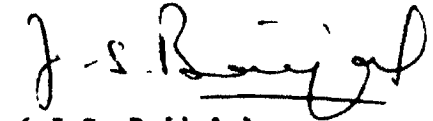
To: Shri P.V. Narasimha Rao,  
Minister of Human Resource Development &  
Chairman of NDC Committee on Centrally Sponsored Schemes,  
New Delhi-110 001.

Sir,

A Group of Officials had been constituted under the direction of the Committee of the National Development Council on Centrally Sponsored Schemes, to go into certain aspects of Centrally Sponsored Schemes in the light of the broad principles agreed upon by the Committee of the N.D.C.

The Group has completed its work and I have great pleasure in submitting its Report.

Yours faithfully,

  
( J.S. Baijal )

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### Group of Officials of the NDC Committee

S/Shri

1. J.S. Baijal,	Secretary	Planning Commission	Chairman
2. C.S. Srinivasa Sastry,	"	Agriculture & Cooperation	Member
3. D. Bandopadhyay,	"	Rural Development	"
4. S.S. Dhanoa,	"	Health & Family Welfare	"
5. Anil Bordia,	"	Education	"
6. S.S. Verma,	"	Welfare	"
7. Miss. Roma Mazumdar,	"	Women & Child Development	"
8. R.R. Gupta,	"	Expenditure	"
9. Shravan Kumar	Chief Secretary,	Andhra Pradesh	"
10. P.P. Caprihan,	"	Haryana	"
11. P.K. Matoo,	"	Himachal Pradesh	"
12. V. Ramachandran,	"	Kerala	"
13. K.G. Parnjape	"	Maharashtra	"
14. D.N. Barua,	"	Manipur	"
15. L.I. Parija,	"	Orissa	"
16. V.B.L. Mathur,	"	Rajasthan	"
17. H.M. Singh,	"	Sikkim	"
18. A. Padmanaban,	"	Tamil Nadu	"
19. J.A. Kalyanakrishnan,	"	Uttar Pradesh	"
20. Mahesh Prasad	Adviser (PC)	Planning Commission	Convenor

## **ABBREVIATIONS USED IN THE REPORT**

<b>CCS</b>	<b>:</b>	<b>Centrally Sponsored Schemes</b>
<b>CWC</b>	<b>:</b>	<b>Central Warehousing Corporation</b>
<b>HRD</b>	<b>:</b>	<b>Human Resource Development</b>
<b>IATP</b>	<b>:</b>	<b>Income Adjusted Total Population</b>
<b>ICAR</b>	<b>:</b>	<b>Indian Council of Agricultural Research</b>
<b>NCDC</b>	<b>:</b>	<b>National Cooperative Development Corporation</b>
<b>NCERT</b>	<b>:</b>	<b>National Council of Educational Research &amp; Training</b>
<b>NCUI</b>	<b>:</b>	<b>National Cooperative Union of India</b>
<b>NDC</b>	<b>:</b>	<b>National Development Council</b>
<b>PHC</b>	<b>:</b>	<b>Primary Health Centre</b>
<b>SDP</b>	<b>:</b>	<b>State Domestic Product</b>
<b>UGC</b>	<b>:</b>	<b>University Grants Commission</b>

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## SUMMARY OF RECOMMENDATIONS

The Centrally sponsored schemes should be defined as the schemes which are funded directly by Central Ministries/Departments and implemented by States or their agencies, irrespective of their pattern of financing, unless they fall under the Centre's sphere of responsibility i.e., the Union List. [para 14]

2. The total number of Centrally sponsored schemes under implementation as on 1.4.1985 is 262. Excluding 24 schemes being implemented by autonomous bodies, the Group recommended the transfer of 113 schemes involving a Seventh Plan outlay of Rs.1260.72 crores to the States. 125 schemes with a Seventh Plan outlay of Rs.14,104.17 crores are to be retained. [para 21 Table]

3. The transfer should be effective from the Eighth Plan. [para 27]

4. If transfer is desired from an earlier date, it could be from 1.4.88 for the remaining 2 years of the Plan. The up-dated figure of Rs.800 crores available for 113 schemes to be transferred could be distributed to the States according to the Modified Gadgil Formula. [para 27]

5. Central assistance to the States in respect of transferred schemes should be governed by the formula applicable for Central assistance to State Plans in the Eighth Plan period. The Special Category States should, however, continue to enjoy the special dispensation as here-to-fore. [para 29]

6. The schemes deleted/transferred to States should not be re-introduced in any other manner, nor should other schemes expand to take their place. In other words, the transfer should result in proportionate reduction in the Central expenditure and net addition to the resources being transferred to the States. [para 33]

7. The Central Ministries should thoroughly look into the schemes being retained and if any scheme is likely to reach a stage where any component of it is likely to be transferred to the maintenance phase, thereby increasing the non-Plan liability of the States, the Ninth Finance Commission should be notified of the same well in time. [para 34]

8. All the retained schemes should be critically examined and evaluated with regard to their thrust and content before their inclusion in the Eighth Plan. This examination should be carried out by the administrative Ministries/Departments in Consultation with the Ministry of Finance and the Planning Commission. [para 24]

9. States should have flexibility in the matter of implementation of schemes to enable them to achieve the objective of the scheme in a cost effective manner keeping in view the special conditions and circumstances of each State. [para 25]



10. There should be no mid-Plan introduction of schemes. In other words, all the schemes to be implemented in a given Plan period should have been included in the Five-Year Plan. In exceptional cases, new schemes may be introduced to meet any emergent situation or to give effect to a new thrust in national policy (e.g., new Education policy) but these should, as far as possible, be 100% Centrally funded. [para 15]

11. There should be prior consultation with the States, not sectoral but with Finance and Planning Departments, before introduction of new schemes and financial arrangements should be carefully worked out if the schemes are not 100% Centrally funded. In order that a broad view may be taken instead of a sectoral one by a particular Ministry, all new schemes should be approved by the full Planning Commission. [para 16]

12. The Group felt that while it is necessary to limit Centrally sponsored schemes both in terms of number and financial outlays, it may not be practical to lay down any ceiling. A rigorous procedure of fulfilling the criteria proposed by the NDC Committee, prior consultation with the States and approval of the full Planning Commission should however, ensure that the propensity for proliferation of schemes is kept in check. [para 32]

13. The Central assistance to the States in the 8th Plan, by whatever formula it is determined, should take into account the additional requirements on account of the transferred schemes in case the transfer takes effect from the Eighth Plan. [para 35]

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**Note:** *The views of Andhra Pradesh, which differed in respect of recommendation Nos. 3,4,5 and 12 have been incorporated at appropriate places in the body of the Report.*

**REPORT OF THE GROUP OF OFFICIALS SET UP BY THE COMMITTEE OF  
NDC TO EXAMINE THE CENTRALLY SPONSORED SCHEMES**

**Background**

Until the Fourth Five Year Plan, Central assistance to States for implementation of Plan programmes within the States' jurisdiction was given in the form of scheme-wise allocation of funds. This resulted in rigidities and inefficiencies in the system and inequitable distribution of Central assistance. The matter was raised in several meetings of NDC. On the basis of discussions in NDC, the concept of block assistance for State Plans was subsequently introduced.

2. However, it was felt by the Central Ministries and the Planning Commission that the system of scheme-wise assistance should be continued for a limited number of schemes. These schemes were classified as Centrally Sponsored Schemes (CSS). The NDC, while agreeing to the concept of CSS, suggested limiting the total monetary value of CSS to 1/6th or 1/7th of the quantum of Central assistance to State Plans.

3. Gradually, this financial limit came to be exceeded. Also, the States felt that while some schemes were drawn up too rigidly, others could be designed and implemented better as parts of State Plans. Considering the criticism voiced by the States in the NDC, at the time of the consideration of the 1978-83 Plan, after a Working Group had considered the matter, 72 CSS were transferred to the State Sector as part of the State Plan schemes. The resultant savings of about Rs.2,000 crores were given to the States as additional block assistance on a special formula known as the Income Adjusted Total Population Formula (IATP).

4. The Sixth Plan again witnessed an enlargement of CSS in terms of both numbers and the quantum of assistance for financing such schemes. At the time of the discussion of the Approach to the Seventh Plan in July 1984, since some of the Chief Ministers suggested a closer examination of the issues arising in connection with the operation of CSS accounting for a large transfer of funds, an Expert Group was set up.

**NDC Committee**

5. The Expert Group under the Chairmanship of Shri K.Ramamurti went into various issues relating to CSS particularly the need for revision of ceiling in regard to total assistance for CSS, and for reducing the number and/coverage of schemes as well as re-examination of criteria

for introducing a CSS. The NDC, while considering the Ramamurti Report at its meeting held on the 8th and the 9th of November, 1985, resolved that a committee of NDC should be set up to examine the various issues raised in the Report and report back to NDC. Accordingly, a NDC committee under the Chairmanship of Shri P. V. Narasimha Rao, Minister of Human Resource Development was set up. The constitution and the terms of reference of the Committee are at Appendix I.

6. The terms and reference of the Committee included:

- a) Review of the criteria for taking up new Centrally Sponsored Schemes;
- b) review of the ceiling of 1/6th or 1/7th of Central Plan assistance for CSS keeping in view the Plan objectives of poverty alleviation and employment generation etc.;
- c) consultation mechanism for starting new CSS;
- d) examination of CSS under implementation with a view to drop or transfer of some of them with the modalities of transfer of the funds involved; and
- e) suggesting a periodical review mechanism of transferred schemes.

7. The first meeting of the NDC Committee held on November 3, 1986 considered a note prepared by the Planning Commission, which posed the following major issues for consideration:

- i) whether criteria suggested by Ramamurti Committee should be modified;
- ii) should there be a ceiling on the amount of funds to be transferred via., CSS and if so what should be its limit.
- iii) in applying the ceiling how to proceed in reducing the number and coverage of the existing schemes.

#### The Criteria

8. In discussing the criteria suggested by the Ramamurti Committee it was felt that the criteria suggested by Ramamurti Committee (Appendix III) seemed to be too broad and also the Committee did not specifically mention the fulfilment of an important national objective as one of the criteria. Accordingly, the NDC Committee adopted the following criteria:

- a) The fulfilment of an important national objective such as poverty alleviation or achievement of minimum standards in education; or

- b) The programme has a regional or inter-State character; or
- c) The programme or scheme should be in the nature of a pace setter or should relate to demonstration, survey or research.

9. The Ramamurti Committee had also suggested that some programmes of national importance should be put into sub plans/within State Plans. The Committee found that there was not much advantage in this, for if outlays were earmarked and if Central assistance to the sub-plans was given on the same basis as for CSS, in practice, there would be no difference between the sub-plan and the CSS

#### Ceiling and Future Procedure

10. Applying the above criteria and going by an effective ceiling of around one-third of block assistance, the Committee considered the question of examining which projects or programmes should be taken out of CSS and transferred to the State Plans along with associated funds.

11. Block assistance to the States for the Seventh Plan is estimated at Rs. 23,500 crores and on one-third basis the Central outlay of CSS would come to Rs. 8000 crores. Since the estimated Central outlay on CSS now provided for in the Seventh Plan is around Rs. 18,000 crores, the one-third limit would have meant that schemes involving Central outlay of Rs. 10,000 crores would have to be transferred to the States. This was not found to be feasible and it was felt that during the Seventh Plan a workable alternative would be to continue the anti-poverty programmes, rural water supply, family welfare and programmes intended to promote human resource development and sustained improvement in the quality of life like education, which were of national importance. Most of the Centrally Sponsored Schemes other than schemes of high national importance mentioned above could be considered for transfer.

#### Group of Officials

12. The NDC Committee decided to constitute a Group of Officials to work out the details regarding the retention of CSS, mode of transfer of CSS to State Plans, allocation of outlays for the schemes proposed to be transferred etc. The Group headed by Secretary, Planning Commission consisted of 7 Union Secretaries of main Ministries concerned with CSS and Chief Secretaries of 11 State Governments representing the States whose Chief Ministers were members of the NDC Committee. Adviser, Plan Coordination of the Planning Commission was its convenor. The composition and terms of reference of the Group are at Appendix II. The Group was

required to examine the CSS in detail keeping in view the criteria approved by the NDC Committee and in particular to:

- i) List all the Centrally Sponsored Schemes that were under implementation on 1.4.1985 and to consider which of these schemes need to be continued, or dropped, or transferred to the State Governments for implementation, and for those schemes to be transferred, the modalities of transfer, including the formula that would govern the transfer to individual States, of the funds involved.
- ii) Suggest the modalities between the Centre and States that should be operative when the question of sanctioning new Centrally sponsored schemes is mooted by any Union Ministry or State Government.
- iii) Suggest a periodical review mechanism of transferred schemes, so that achievement of national Plan objectives involved in the schemes is watched jointly by the Centre and the States.

13. The group met four times - on 28th January, 1987; 18th February, 1987; 4th April, 1987; and 29th April, 1987. The third meeting was addressed by Minister of HRD, Chairman of the NDC Committee.

Definition of Centrally Sponsored Schemes:

14. The first task before the Group was to define CSS. It noted that this problem had defied solution in the past and even Ramamurti Committee had recognised that there were many Central sector schemes, which were in the nature of Centrally sponsored schemes. The Group felt that the definition of CSS should cover all schemes fully or partially funded by the Centre and implemented by the States or State agencies except those which fell in the Centre's sphere of responsibility i.e., in the Union List. In this connection it was pointed out that the list of 264 (referred to in para 19 *ibid*) included schemes funded by autonomous bodies like ICAR, NCERT, NCDC, UGC, NCUI, etc. While on the one hand, these agencies in certain cases have non-budgetary sources of funds and internal generation, etc., on the other, in many cases their funds were not routed through the State Governments and were provided direct to the beneficiary institutions. A further refinement of the above definition was therefore, found to be necessary. It was finally agreed that for the purpose of the work of the Group, only those schemes which were funded directly by Central Ministries/Departments and implemented by States or their agencies irrespective of their pattern of financing (unless they fell under the

Centre's sphere of responsibility) would be treated as Centrally sponsored.

15. Secretary, Planning Commission, as the Chairman of the Group accepted the suggestion of the Chief Secretaries that the Planning Commission should carry out an internal examination of the schemes funded by the autonomous bodies and implemented either by the States or their agencies or other public institutions in the States including Universities and other educational institutions with a view to re-assessing their usefulness. This exercise covering 24 schemes with an outlay of Rs. 392.02 crores would be independent of the task assigned to the Group.

Modalities of introduction of new Centrally Sponsored Schemes:

16. There was unanimity on the need for consultation with the States, more particularly when new schemes were introduced during the middle of the Plan, which were not 100% Centrally funded. It was felt that in certain cases consultation was altogether wanting, while in some others it was of a sectoral nature with the concerned officers of the State Government. The Group was of the view that wherever State's financial participation was visualised, consultation should be with the Finance and Planning Departments rather than sectorally. The Group was of the view that normally all schemes to be implemented during a given Plan should have been approved at the stage of formulation of the Plan. However, in case of very important Centrally sponsored schemes sought to be introduced during the mid-Plan period, and such cases should be rare prior consultation with the State Governments, particularly in regard to financial arrangements was necessary unless the scheme was 100% Centrally funded. In order that a broader view instead of a purely narrow, sectoral one may be taken, the Group suggested that every new scheme to be introduced as CSS should be approved by the full Planning Commission.

Concept of Transfer

17. The Group deliberated on the concept of transfer. If the transfer to the State Plans was accompanied by earmarking, the overall expenditure was not reduced except that the Centre's role in the matter of administrative sanctions and release of funds diminished. Earmarking would still entail the responsibility of monitoring on the part of the Central Ministries. Andhra Pradesh view was that in the case of the transfer

of CSS even with earmarking, the personnel requirements of the concerned *Ministries for administration* of the schemes would be reduced and there *would be the consequent advantage of economy in expenditure*. If, however, transfer was accompanied by complete flexibility to the States to continue, modify, reduce or altogether drop the scheme, then it amounted to deletion, as far as the Central Government was concerned. In that event, what would happen to the resources meant for such schemes. This point was discussed by the Group. The Chief Secretaries, who participated in the discussion, expressed different views. The consensus was to classify the CSS into three categories.

- i) Schemes to be retained as CSS in the light of the criteria approved by the NDC Committee, which would cover even the smaller schemes in terms of outlay or coverage as these were in the nature of pace-setter or related to demonstration, survey or research. An example of this would be the schemes of collection of statistics, which in spite of their small size in terms of outlay, were of considerable national importance.
- ii) schemes to be transferred to State Plans with earmarking accompanied by the requisite freedom to the States about the staffing pattern, the manner of implementation etc. within the framework of overall objectives.
- iii) schemes transferred to the States whose continuance, modification or dropping would be left solely to the States discretion.

Listing of CSS and recommendations for their retention/deletion/transfer:

18. One of the more important tasks of the Group was to list all the CSS that were under implementation on 1.4.1985 i.e., at the commencement of the Seventh Plan (1985-90) and to consider which of these needed to be continued, dropped or transferred to the State Plans. It was a formidable task both because there had been a three-fold increase in their number and coverage since the last review in 1979 and also because no agreed and final list was available for want of an agreed definition. Whether a particular scheme was Central Sector or Centrally sponsored was largely a matter of nomenclature in many cases and the Finance Ministry had also been accepting for budgetary purposes of the Union the classification proposed by the administrative Ministries.

19. A list of 255 Centrally sponsored schemes consisting of 182 continuing schemes and 73 new schemes started/to be started in the Seventh Plan had been furnished to the NDC Committee .Prior to the first meeting of the Group, the 21 Ministries/Departments administering the schemes were asked to review their lists furnished earlier to the Planning Commission and check their correctness. In the meanwhile, the Sectoral Divisions of the Planning Commission were also asked to scrutinise these lists. On the basis of the information available with them, the Sectoral Divisions supplemented certain schemes to the lists of the Union Ministries. Thus, a total list of 278 CSS was presented to the Group in its first meeting. As many as 8 Ministries/Departments had suggested additions, deletion, merger, etc., in respect of the schemes concerning them. These suggestions were discussed in the first meeting of the Group and a list of 264 schemes evolved.

20. It was at this stage that the Group evolved a final definition of Centrally sponsored schemes and also decided to exclude, for the purpose of its work, the schemes funded by autonomous bodies as mentioned in para 14 *ibid.* In this context, the Group felt that Area Development schemes were in the nature of Special Central assistance to State Plans and need not be considered as CSS. The North Eastern Council, the Tribal Area Plan and the Border Area Development Programme were already omitted and the Group decided to exclude also the Hill Area Development Programme, Western Ghat Development Programme and Dacoity-Prone Areas Programme. Thus, including the above 3 area development schemes a total of 43 schemes consisting of 20 Central Sector Schemes, 20 autonomous bodies schemes (NCDC - 3, Central Silk Board - 4, ICAR - 8, Coir Board - 1 and Horticulture Board - 4) were deleted from the list of 264. Four schemes were dropped as the concerned Ministries indicated that they would not be taken up for implementation. Further, 14 schemes under Inland Water Transport were clubbed into 2 schemes and two schemes under Textiles were clubbed together while four schemes under Environment. Forests and Wild Life were merged into 2. Thus the list of 264 schemes stood reduced to 202. This excludes the scheme of Rural low cost sanitation under Rural Development, which had been deleted earlier and retained in a subsequent meeting (total number 203).

21 During the discussion, certain Chief Secretaries had pointed out omissions in the list of 264. All the member States were requested to forward the details. Seven out of 11 Chief Secretaries furnished the lists which were circulated to the Central Ministries and Sectoral Divisions of the Planning Commission. Out of more than 200 schemes indicat-



ed by the States as omissions, a large number were found to be either Central Sector schemes or components of on-going Centrally sponsored schemes or schemes which were considered at the time of the formulation of the Seventh Plan but not finally included. As a result of consultations with the Ministries and Sectoral Divisions, 37 schemes were found fit for inclusion in the list of CSS. This list of 37 schemes was further scrutinised, as a result of which three schemes relating to Minikit Programme were clubbed into one, one scheme each was identified as autonomous body Scheme and Central sector schemes, leaving a balance of 33 schemes. The total of Centrally sponsored schemes thus came to 236 excluding 21 autonomous bodies schemes. As mentioned earlier (para 19) while reviewing the initial list of 278 CSS, the Group had considered certain schemes for dropping/identified as autonomous bodies' schemes etc. Out of these, 2 schemes under Department of Food were added to the list of CSS, while 3 schemes were identified as autonomous bodies schemes. They are as follows:

<u>Autonomous Bodies' Schemes</u>	<u>7th Plan Outlay</u> (Rs. Crores)
<u>Department of Agriculture &amp; Cooperation</u>	
1. Development of Coconut (Central Coconut Board)	2.00
2. Development of Floriculture and medicinal plants	0.20
<u>Deptt. of Food</u>	
3. Contribution to share capital of State Warehousing Corporation by CWC	15.00
Total:	17.20
<u>Other Schemes</u>	
- <u>Department of Food</u>	
1. Production of Nutritious Foods	0.92
2. Integrated Education in Nutrition	0.23
Total:	1.15

Thus the total No. of CSS added upto 238 excluding 24 autonomous bodies' schemes.

After detailed, scheme by scheme, examination the Group decided to retain 125 Schemes including the revived scheme 'Rural Low Cost Sanitation' and transfer 113 schemes, making a total of 238 schemes as below:-

(Rs. crores)			
Item	Number	Seventh Plan Outlay	Balance available for 1988-90
Schemes retained as CSS	125	14104.17	4357.71
Schemes to be transferred to States	113	1260.72	665.35*
Schemes identified as autonomous bodies' schemes	24	392.02	153.85@
TOTAL :	<u>262</u>	<u>15756.91</u>	<u>5176.91</u>

\* Excludes balance outlay available for 2 schemes under Department of Food.

@ Excludes balance outlay available for 2 schemes under Agriculture & Cooperation and one scheme under Department of Food.

(Details in Appendices IV A, IV B and IV C).

22. While examining the schemes, the Group felt that the schemes of identical nature and content should be clubbed together or merged in order to prevent the proliferation of CSS and for more effective implementation. Schemes with smaller outlays (except those of national importance) should be deleted as the cost of administration of such schemes exceed the benefits. In this connection, the Group also examined the possibility of categorising schemes in terms of the Seventh Plan outlay and deleting those with an outlay below Rs. 25 crores (154 schemes). Since the number of such schemes was quite large (58 schemes upto Rs. 2.5 crores; 35 schemes between Rs. 2.5 and 5 crores; 27 schemes between Rs. 5 to 10 crores; 13 schemes between Rs. 10 and Rs. 15 crores and 21 schemes between Rs. 15 and 25 crores) the Group decided on a case by case examination.

23. The Group was conscious that for all its efforts it was not able to observe 1/6th or 1/3rd of the Central assistance to States norm and that the total Seventh Plan outlay on the schemes to be transferred comes to Rs. 1260.72 crores against a total of Rs. 15364.89 crores for all the schemes. This was because of the limitation of retaining schemes of national importance and those intended to promote the human resource development or improve the quality of life such as, family welfare, anti-poverty programme, new Education policy, etc.

24. The Group observed that the Family Welfare Programme, which was the single biggest scheme accounting for Seventh Plan outlay of Rs. 3,256 crores should be thoroughly reviewed. While the importance of the programme was recognised, the Group felt that it was high time to evaluate the efficiency of the strategy adopted so far. A criticism was also voiced that the programme carries an overhang of the maintenance of a large number of PHCs and medical institutions, which did not leave enough money for acceptors. It was also felt that a similar exercise in respect of many other schemes would amply reward the efforts in terms of cost saving and promoting efficiency. The Group was of the view that even the schemes recommended to be retained should be critically examined and evaluated with reference to their objectives, content and benefits obtained and the priority they deserve before their inclusion in the Eight Plan. This examinations should be carried out by the administrative Ministries/Departments in consultation with the Ministry of Finance and the Planning Commission.

25. The Group recognised the need for flexibility to the States in the staffing pattern and the manner of implementation of schemes within the framework of overall objectives as it was futile and wasteful to enforce uniformity in a vast country like India with varied agro-climatic and socio-economic conditions.

26. The Group noted that new Centrally sponsored schemes could be introduced during the remainder of the Seventh Plan to give effect to the new Education Policy approved by the N.D.C.

Time-table for Transfer:

27. Except for Andhra Pradesh and Tamil Nadu all the other Chief Secretaries agreed that considering the practical difficulties of making major changes from the 4th year of the Plan, the transfer of Centrally sponsored schemes should be effected from the Eighth Plan. This much lead time was also required to enable the States to make the necessary organisational arrangements by way of re-deployment of staff in respect of transferred schemes which are not to be implemented or implemented in a modified form. The view of Andhra Pradesh was that this much lead time is not necessary and that it is possible and essential to transfer the schemes earlier. The States were, however, anxious that the fall out of the transferred schemes should be made known to the Ninth Finance Commission. It was, however, noted that since the NDC was likely to take a view on this matter around September, 1987, there was no risk of the Ninth Finance Commission not taking the implications of transfer for the States into account.

If mid Plan transfer of schemes is desired, the earliest it could be done would be from the year 1988-89. The balance amount of Rs. 665.35 crores available for 1988-90 in respect of 113 schemes proposed to be transferred is at 1984-85 prices. After up-dating it to a round figure of Rs. 800 crores in the light of the inflation/assumed inflation, this amount could be available for distribution to States in the last 2 years of the Plan. The Group favoured the Modified Gadgil Formula for distribution of these resources.

Formula for Resource Distribution:

28. The Group began by reviewing the basis for resource transfer pursuant to the NDC decision on February 24-25, 1979 to transfer to States 72 schemes involving an outlay of Rs. 2000 crores during the years 1979-83. It was noted that the amount was distributed among the 14 non-special category States on the basis of the Income Adjusted Total Population (IATP) of each State i.e., total population of each State multiplied by the inverse of per capita income. At this meeting of the NDC, the then Prime Minister had also assured the special category States that funds would be made available to them outside the figure of Rs. 2000 crores for their share in the Centrally sponsored schemes. Having regard to the policy that in the case of special category States, the entire difference between their approved Plan outlay and their own resources was being met by Central assistance, it was decided by the Planning Commission to give Central assistance to the States enabling them to meet the extra expenditure that they would have to incur. The exercise carried out in this context indicated that an outlay of Rs. 150 crores would have to be transferred to the 8 special category States for the four year period (1979-83) and the respective shares of these 8 States were allocated out of this amount with corresponding increase in their Plan outlay.

29. The Group had an exercise carried out by the Planning Commission for the distribution of a notional sum of Rs. 1000 crores on the basis of IATP, the Modified Gadgil Formula and the Distance from Per Capita Income formula used by the Sixth and the Eight Finance Commission for the distribution of part of the States' share in the net proceeds of the excise duty. The methodology underlying the principle is to measure the distance as represented by the difference between the per capita income of a given State from that of the State which has the highest per capita income. The difference is multiplied by the population to obtain the product for each State in proportion to which the respective shares are worked out. The Eighth Finance Commission had observed in this connection

that if the distance principle was adopted without any modification, the State having the highest per capita income would not be entitled to any share. Accordingly, a special device was adopted whereby in the case of Punjab, which had the highest per capita income, a notional income distance equal to the distance of the average per capita income of Punjab from that of Haryana, which had the second highest per capita income was adopted for Punjab. The Group also took note of the suggestions of Maharashtra Government for the distribution of 20% of the assistance to the States on per capita income and 10% on tax efforts in the Modified Gadgil formula proposing that for the purpose of the component based on SDP, the distance of the per capita SDP of a State from twice the average of the States should be considered and that for the purpose of the tax effort, the State's population should also be taken into account. The Group recommended that since the proposal was to transfer the schemes from the Eight Plan period, the Central assistance for Centrally sponsored schemes to be transferred should be determined on the basis of the Modified Gadgil Formula or any other formula that would be adopted for transfer of Central assistance to State Plans in the Eighth Plan period in the case of non-special category States. As regards Special category States, it was recommended to provide additional Central assistance to each of the Special Category States to match the additional outlay on Centrally sponsored schemes finally approved for inclusion in their Eighth Plan. The Tamil Nadu view was that in the event of transfer of Centrally sponsored schemes during the Seventh Plan, the concomitant transfer of resources may be made on the basis of three components of the modified Gadgil Formula with the respective weightage of population, Per capita income and tax effort in the proportion of 60:20:10. The share thus determined may be allocated on the pattern corresponding to the loan and grant component of the schemes transferred to the States and not on the basis of 70:30 loan and grant as under the modified Gadgil Formula.

30. Since there would be a re-assessment of resources for the purpose of the Eighth Plan and Central assistance in respect of transferred schemes would be governed by the same formula as is applicable for Central assistance to State Plans, there would be not much point in distinguishing between Central assistance for State Plans and Central assistance for transferred schemes. Any such distinction would be only notional. The States would be, however, free to pursue the objective of the transferred schemes either by maintaining identity of these schemes or by merging them with similar on-going projects. In fact, not sub-dividing the kitty

into two imaginary compartments would give more flexibility to the States in the use of these resources.

Review Mechanism:

31. As regards the review mechanism, the Group felt that transfer from the Eighth Plan virtually amounted to writing on a clean slate. In other words, the effect of the transfer to the State Plans would be the same as that of discontinuance as for the Central Government is concerned. Since there was no requirement on the part of the State Governments to continue any of the transferred schemes, there was no need to set up any periodical review mechanism other than the quarterly monitoring of the physical and financial progress of State Plan schemes in the earmarked sectors and financial progress of the schemes in the unearmarked sectors, recently introduced by the Planning Commission.

Ceiling:

32. The Group discussed the question of ceiling on the schemes to be retained in the context of the early NDC decision of 1/6th or 1/7th Central assistance, the proposal of one-third made by the Ramamurti Committee and subsequent deliberations at the NDC Committee where the thinking was closer to a figure of Rs. 10,000 crores in respect of the outlay of the schemes to be retained. Since the scheme by scheme examination had disclosed that schemes involving an outlay of over 90% of the total at Rs. 15,364 crores or 60% of Central assistance to States during the Seventh Plan would require to be retained, the Group did not consider it practical to recommend any ceiling by way of a fixed percentage of Central assistance to State Plans. In this connection, however, Andhra Pradesh drew attention to their proposals for transfer, earmarking and retention etc., of the schemes which had been considered by the Group along with proposals received from eight other States and stated that their proposals were in accordance with the ceiling and norms recommended by the Ramamurti Committee. The view of Andhra Pradesh was that their proposals, if accepted, by the Group would have conformed to the Ramamurti Committee ceiling.

33. An apprehension was expressed, and shared by many States, that the deleted schemes might be re-introduced in some other manner or that other Centrally sponsored schemes might expand to take up their place. The Group felt that the schemes dropped or transferred to the States, should not be restarted in any other shape or form and that there should be a reduction in Central expenditure as a result of this effort releasing more resources for transfer to the States.

34. The Group recommended that the Central Ministries should thoroughly look into the schemes being retained and if any scheme is likely to reach a stage where any component of it is likely to be transferred to the maintenance phase, thereby increasing the non-Plan liability of the States, the Ninth Finance Commission should be notified of the same well in time.

35. The Group recommended that since the proposal was to transfer the Centrally sponsored schemes from the Eighth Plan period, which will eventually become part of the State's normal plan outlay, the allocation of Central assistance to be determined on the basis of modified Gadgil Formula or any other formula that would be adopted by the N.D.C. should take into account the additional requirements.

Appendix - I

Constitution and Terms of Reference of the NDC Committee on the Centrally Sponsored Schemes

Constitution of the Committee

1.	Shri P.V. Narasimha Rao Union Minister of Human Resources Development	Chairman
2.	Shri G.S. Dhillon Union Minister of Agriculture	Member
3.	Smt. Mohsina Kidwai Union Minister of Urban Development	Member
4.	Shri Sukh Ram Union Minister of State for Planning	Member
5.	Shri Bir Bahadur Singh Chief Minister, Uttar Pradesh	Member
6.	Shri Harideo Joshi Chief Minister, Rajasthan	Member
7.	Shri J.B. Patnaik Chief Minister, Orissa	Member
8.	Shri N.T. Rama Rao Chief Minister, Andhra Pradesh	Member
9.	Shri Bansi Lal Chief Minister, Haryana	Member
10.	Shri S.B. Chavan Chief Minister, Maharashtra	Member
11.	Shri M.G. Ramachandran Chief Minister, Tamil Nadu	Member
12.	Shri E.K. Nayanar Chief Minister, Kerala	Member
13.	Shri Nar Bahadur Bhandari Chief Minister, Sikkim	Member
14.	Shri Rishang Keishing Chief Minister, Manipur	Member
15.	Shri Virbhadra Singh Chief Minister, Himachal Pradesh	Member
16.	Shri Raja J. Chelliah, Member, Planning Commission.	Member-Secretary



### Terms of Reference

- i) Review the criteria . laid down by the National Development Council in 1979 for the taking up of Centrally Sponsored Schemes, and to suggest modifications therein, or additional criteria, that should govern such schemes for the future.
  - ii) Review the question whether the total outlays (Central outlays plus States' outlays) on Centrally Sponsored Schemes should be limited to 1/6 or 1/7 of the total of Central Plan assistance to the States in any given Plan period, or there is need to modify this ceiling keeping in view the Plan objectives (among others) of poverty-alleviation and employment-generation.
  - iii) Suggest the consultation modalities between Centre and States that should be operative when the question of sanctioning new Centrally Sponsored Schemes is mooted by any Union Ministry or State Government.
  - iv) List all Centrally Sponsored Schemes that were under implementation on 1.4.1985, and consider which schemes need to be continued, or dropped, or transferred to the State Governments for implementation, and for those schemes to be transferred, the modalities of transfer, including the formula that would govern the transfer to individual States of the funds involved.
  - v) Suggest a periodical review mechanism of transferred schemes, so that achievement of national Plan objectives involved in the schemes is watched jointly by the Centre and the States.
-

APPENDIX I-Contd.

Most Immediate

No.M-12016/3/84-CDN  
GOVERNMENT OF INDIA  
PLANNING COMMISSION

March 4, 1987.

NOTIFICATION

Subject: Formation of the Committee of the National Development Council (NDC) to examine the Ramamurti Committee's Report on Centrally Sponsored Programmes and Schemes

Reference Planning Commission Notification of even number dated April 8, 1986 regarding the constitution of the Committee of the National Development Council (NDC) and subsequent notifications of even number dated June 5, August 18, October 24/and 31, 1986.

2. As the above mentioned Committee is still to complete its deliberations and make final recommendations, it has been decided to extend its term up to June 30, 1987.

Sd/-  
(K.C. Aggarwal)  
Director (Admn.)

To

All Members of the Committee.

Copy to:

1. All Members of the National Development Council.
2. Members, Planning Commission.
3. Cabinet Secretary.
4. Secretary to the Prime Minister.
5. Secretary, Planning Commission.
6. Secretary to the President of India.
7. Secretary to the Vice-President of India.
8. All Secretaries to the Govt. of India.
9. All Chief Secretaries of State Governments.
10. Standard distribution in Planning Commission.

Sd/-  
(K.C. Aggarwal)  
Director (Admn.)

No. M-12016/3/84-CDN  
Government of India  
Planning Commission

Dated 15th December 1986

NOTIFICATION

Sub : Committee of the National Development Council (NDC) to examine the Ramamurti Committee Report on Centrally Sponsored Programmes and Schemes.

The first meeting of the Committee of the NDC on the CSS, was held on 3 November 1986 at 10.00 A.M. in Room No. 250, Nirman Bhavan, New Delhi under the Chairmanship of Shri P.V. Narasimha Rao, Union Minister of human Resource Development. The Committee was of the unanimous view that schemes of national importance, viz., anti-poverty programme, rural water supply programme, family welfare and programmes intended to promote human resource development and sustained improvement in the quality of life like education may be retained as Centrally Sponsored Schemes and schemes other than these may be considered for transfer to the State Plans. It was decided to constitute a Group of Officials to work out the details regarding the retention of the Centrally Sponsored Schemes, mode of transfer of Centrally Sponsored Schemes to State Plans, allocation of out-lays for the schemes proposed to be transferred etc.

2. Accordingly, a Group of Officials consisting of the following is constituted by the Chairman of the N.D.C. Committee to go into the matter and to make suitable recommendations :

1	Secretary, Planning Commission	Chairman
2.	Secretary, Ministry of Agriculture & Cooperation	Member
3.	Secretary, Department of Education	"
4	Secretary, Ministry of Health & Family Welfare	"
5.	Secretary, Department of Rural Development	"
6	Secretary, Ministry of Welfare	"
7.	Chief Secretary, Government of Andhra Pradesh	"
8	Chief Secretary, Government of Haryana	"
9.	Chief Secretary, Government of Himachal Pradesh	"
10.	Chief Secretary, Government of Kerala	"
11.	Chief Secretary, Government of Maharashtra	"

- |     |                                              |          |
|-----|----------------------------------------------|----------|
| 12. | Chief Secretary, Government of Manipur       | "        |
| 13. | Chief Secretary, Government Orissa           | "        |
| 14. | Chief Secretary, Government of Rajasthan     | "        |
| 15. | Chief Secretary, Government of Sikkim        | "        |
| 16. | Chief Secretary, Government of Tamil Nadu    | "        |
| 17. | Chief Secretary, Government of Uttar Pradesh | "        |
| 18. | Adviser (PC), Planning Commission            | Convenor |

3. The terms of reference of the Group are to examine the Centrally Sponsored Schemes in detail keeping in view the criteria suggested by the Committee of the NDC in its meeting cited and, in particular, to

- i) List all the Centrally Sponsored Schemes that were under implementation on 1.4.1985 and to consider which of these schemes need to be continued, or dropped, or transferred to the State Governments for implementation, and for those schemes to be transferred, the modalities of transfer, including the formula that would govern the transfer to individual States of the funds involved.
- ii) Suggest the modalities between the Centre and States that should be operative when the question of sanctioning new Centrally Sponsored Schemes is mooted by any Union Ministry or State Government.
- iii) Suggest a periodical review mechanism of transferred schemes, so that achievement of national Plan objectives involved in the schemes is watched jointly by the Centre and the States.

4. The Group may submit its report by March 15, 1987 for consideration of the NDC Committee.

5. The expenditure on TA/DA of the members of the Group in connection with the meetings of the Group will be borne by the Departments/Ministries/State Governments to which the members belong.

6. All correspondence regarding this Group may be addressed to the Convenor of the Group.

7. The Group will be serviced by the Planning Commission.

Sd/-  
(K.C. Aggarwal)  
Director (Administration)

To

All members of the Committee.

Copy to:

1. All members of the National Development Council.
2. Members, Planning Commission

3. Cabinet Secretary
4. Secretary to the Prime Minister
5. Secretary, Planning Commission
6. Secretary to the President
7. Secretary to the Vice-President
8. All Secretaries to the Govt. of India
9. All Chief Secretaries, State Governments.
10. Standard Distribution, Planning Commission.

Sd/-  
(K.C. Aggarwal)  
Director, (Administration)

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No. M-12016/3/84-CDN  
Government of India  
PLANNING COMMISSION

....

Dated 7, January 1987

NOTIFICATION

Subject · Committee of the National Development Council (NDC) to  
examine the Ramamurti Committee Report on Centrally  
Sponsored Schemes.

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In partial modification to the Planning Commission Notification  
of even number dated 15th December, 1986 on the subject cited above,  
the following officials will also be members of the Group of officials  
constituted to go into the details of Centrally Sponsored Schemes.

1. Secretary (Expenditure), Ministry of Finance
2. Secretary, Deptt. of Women & Child Development, Ministry  
of Human Resource Development.

2. The other terms and conditions will remain the same as stipulated  
in the Notification dated 15th December, 1985.

Sd/-  
(K.C. Aggarwal)  
Director, (Administration)

To

All members of the NDC Committee  
All members of the Group of officials

Copy to

1. All Members of the National Development Council
2. Members, Planning Commission
3. Cabinet Secretary
4. Secretary to the President
5. Secretary to the Vice-President
6. Secretary to the Prime Minister
7. Secretary, Planning Commission
8. All Secretaries to the Government of India
9. All Chief Secretaries, State Governments
10. Standard Distribution, Planning Commission

No. M-12016/3/84-CDN  
GOVERNMENT OF INDIA  
PLANNING COMMISSION

MOST IMMEDIATE

Dated 6 May, 1987.

Subject: Committee of the National Development Council (NDC) to examine the Ramamurti Committee Report on Centrally Sponsored Schemes.

Reference Planning Commission Notifications of even number dated December 15, 1986 and January 7, 1987 and March 4, 1987 regarding the constitution of the Group of Officials of the Committee of the National Development Council (NDC) to examine the Ramamurti Committee's Report on Centrally Sponsored Schemes.

2. As the above mentioned Group of Officials is still to complete its deliberations and make final recommendations, it has been decided to extend its term upto May 15, 1987.

- Sd/-  
(J.C. Dangwal)  
Director (Administration)

To

All Members of the NDC Committee  
All Members of the Group of Officials,

Copy to:-

1. All Members of the National Development Council
2. Members, Planning Commission
3. Cabinet Secretary
4. Secretary to the President of India
5. Secretary to the Vice-President of India
6. Secretary to the Prime Minister of India
7. Secretary, Planning Commission
8. All Secretaries to the Govt. of India
9. All Chief Secretaries, State Governments.
10. Standard Distribution, Planning Commission.

Sd/-  
(J.C. Dangwal)  
Director (Administration)

Extract from page no. 22 para 37 of  
Ramamurthi Committee Report on CSS

..... We, therefore, suggest that a Centrally Sponsored Scheme should satisfy one of the following conditions:'

- 1) it should relate to demonstration, pilot project, survey and research or
- ii) it should have a regional or inter-State character or
- iii) it should aim at building an institutional framework for the country as a whole or for a region or
- iv) it should be in the nature of a pace setter with a definite time frame within which the objectives outlined are sought to be realised.



## SUMMARY STATEMENT OF APPENDICES IV (A) + (B) + (C)

S. No	Items	No.	(Rs. crores)	
			Seventh Plan Outlays	Balance Available for 1988-90.
1.	Schemes to be Retained as CSS.	125	14104.17	4357.71
2.	Schemes to be transferred to States	113	1260.72	665.3525 *
3.	Schemes identified as Autonomous Bodies' Schemes	24	392.02	153.85 **
		<u>262</u>	<u>15756.91</u>	<u>5176.9125</u>

\* Excludes balance outlay for two schemes under Department of Food.

\*\* Excludes balance outlay for two schemes under Department of Agriculture and Cooperation and one scheme under Department of Food.

Summary of Appendix IV A

Centrally sponsored schemes - List of schemes retained  
as Centrally sponsored

Sl. No.	Ministry/Department	No.	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5
1.	<u>Agriculture and Co-operation</u>			
	a) Continuing schemes	23	375.98	129.22
	b) New Schemes	10	286.50	130.82
	c) Schemes added from the list of omissions	11	52.50	27.23
	<u>Total</u>	<u>44</u>	<u>714.98</u>	<u>287.27</u>
2.	<u>Environment, Forest and Wild Life</u>			
	a) Continuing schemes	5	174.80	66.02
	b) New Schemes	2	25.00	22.60
	<u>Total</u>	<u>7</u>	<u>199.80</u>	<u>88.62</u>
3.	<u>Health &amp; Family Welfare</u>			
	<u>Health</u>			
	a) Continuing schemes	6	522.75	160.47
	b) New Schemes	2	11.50	10.09
	<u>Sub-Total Health</u>	<u>8</u>	<u>534.25</u>	<u>170.56</u>
	<u>Family Welfare</u>			
	a) Continuing schemes	1	3256.00	1661.18
4.	<u>Industrial Development</u>			
	a) Continuing schemes	4	307.00	75.87
5.	<u>Non-Conventional Energy Sources</u>			
	a) Continuing schemes	4	266.00	21.28
6.	<u>Planning Commission</u>			
	a) Continuing schemes	2	8.16	6.63
	b) New Schemes	1	5.91	3.76
	<u>Total</u>	<u>3</u>	<u>14.07</u>	<u>10.39</u>
7.	<u>Rural Development</u>			
	a) Continuing schemes	9	5894.90	784.60
	b) New Schemes	4	50.81	40.06
	<u>Total</u>	<u>13</u>	<u>5945.71</u>	<u>824.66</u>
8.	<u>Surface Transport</u>			
	a) Continuing schemes	2	51.33	16.77
	b) New Schemes	1	12.00	7.05
	<u>Total</u>	<u>3</u>	<u>63.33</u>	<u>23.82</u>

Sl. No.	Ministry/Department	No.	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5
9.	<u>Urban Development</u>			
	a) Continuing schemes	<u>2</u>	<u>123.00</u>	<u>60.85</u>
10.	<u>Water Resources</u>			
	a) Continuing schemes	2	570.00	267.69
	b) New Schemes	1	8.00	3.50
	<u>Total</u>	<u>3</u>	<u>578.00</u>	<u>271.19</u>
11.	<u>Women's Welfare</u>			
	a) Continuing schemes	<u>1</u>	<u>500.00</u>	<u>228.29</u>
12.	<u>Welfare</u>			
	a) Continuing schemes	9	273.63	139.47
	b) New Schemes	2	5.00	3.65
	<u>Total</u>	<u>11</u>	<u>278.63</u>	<u>143.12</u>
13.	<u>Labour</u>			
	a) Continuing schemes	<u>1</u>	<u>15.00</u>	<u>4.32</u>
14.	<u>Textiles</u>			
	b) New Schemes	<u>3</u>	<u>19.90</u>	<u>12.29</u>
15.	<u>Power</u>			
	a) Continuing schemes	<u>3</u>	<u>824.00</u>	<u>398.75</u>
16.	<u>Education</u>			
	a) Continuing schemes	9	295.10	24.78
	b) New Schemes	4	167.40	48.91
	<u>Total</u>	<u>13</u>	<u>462.50</u>	<u>73.69</u>
17.	<u>Food</u>			
	b) New Schemes	<u>1</u>	<u>2.00</u>	<u>1.56</u>
	<u>Total</u>	<u>125</u>	<u>14104.17</u>	<u>4357.71</u>

Appendic IV A

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Agriculture & Co-operation- Continuing Schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing sidy or others)	Whether Central portion loan, grant or sub-sidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
<u>Agricultural statistics</u>					
1.	Timely reporting of Estimates of Area and Production of principal crops	50:50	Grant	4.20	2.19
2.	Improvement of Crop Statistics	50:50	Grant	2.80	1.53
3.	Establishment of an agency for reporting of Agricultural Statistics in Kerala, Orissa and West Bengal	50:50	Grant	8.00	3.87
<u>Total</u>				<u>15.00</u>	<u>7.59</u>
<u>Crop Oriented Programme including Small and Marginal Farmers</u>					

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
4.	Intensive Cotton Development Programme	50:50	Grant	20.00	11.58
5.	Intensive Jute/Mesta/Sunhamp Development Programme	50:50	Grant	6.00	3.64
6.	National Oilseeds Development Programme	50:50	Grant	100.00	37.77
7.	Intensive Pulses Development Programme (National Pulses Development Programme)	50 to 100 percent	Grant	25.00	9.05
			<u>Total</u>	<u>151.00</u>	<u>62.04</u>
	<u>Soil and Water Conservation</u>				
8.	Soil conservation in the catchment of River Valley Projects (Ongoing)	100%	50% Grant 50% Loan	96.60	32.63
9.	Integrated watershed management in the catchments of flood prone rivers (ongoing)	100%	50% Grant 50% Loan	36.70	2.05
			<u>Total</u>	<u>133.30</u>	<u>34.68</u>

S1. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
	<u>Animal Husbandry</u>				
10.	Rinderpest Eradication	50:50	Grant	10.00	6.79
11.	<u>Animal Quarantine Surveillance</u>				
	a) Animal Disease Surveillance	50:50	Grant	1.25	0.60
12.	<u>Control of livestock diseases</u>				
	a) Foot & Mouth diseases control programme	50:50	Grant	3.00	1.43
	b) Systematic control of livestock diseases of national importance including creation of disease free zone	50:50	Grant	7.00	3.50
13.	<u>Indian Veterinary Council</u>	-	-	0.63	0.38
14.	Sample Survey for estimation of production of major livestock products in States	-	-	2.00	1.07
15.	Cross breeding of indigenous cattle with exotic dairy breeds	100%	Grant	5.00	1.87
16.	Progeny testing of bulls	100%	Grant	1.40	0.51
		<u>Total</u>		<u>30.28</u>	<u>16.15</u>

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
	<u>Agricultural credit including crop insurance</u>				
17.	Agricultural credit stabilisation fund	100%	75% Grant 25% Loan	<u>2.40</u>	(-) <u>6.20</u>
	<u>Fisheries</u>				
18.	Development of Acquaculture FFDA I	50:50	Grant		
19.	Inland Fisheries Project with World Bank Assistance FFDA II	50:50	Grant	15.50	6.77
20.	Fishing Harbour at Minor Ports	50:50	Grant	19.00	5.49
21.	Group Insurance Scheme for Active Fishermen	50:50	Grant	1.50	0.73
22.	Introduction of beach landing craft & mechanisation of traditional craft	50:50	Grant	3.00	(-) 0.25
23.	Brackishwater acquaculture	50:50	Grant	5.00	2.22
			<u>Total</u>	<u>44.00</u>	<u>14.96</u>
			<u>Total continuing schemes</u>	<u>375.98</u>	<u>129.22</u>

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Agriculture & Co-operation - New Schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion grant or sub-sidy	Seventh Plan outlays (Rs.crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6

33

Crop Oriented Programmes  
Including Small and Marginal  
Farmers

1.	Special Rice Production Programme for increasing production and productivity of Rice in six Eastern States	50:50	Grant	105.00	48.73
2.	Reclamation of Alkali Soils (USAR) in the States of Haryana, Punjab and Uttar Pradesh	50:50	Grant	21.00	10.58
3.	National Watershed Development Programme/Dryland Agriculture	50:50	Grant	120.00	37.46
		<u>Total</u>		<u>246.00</u>	<u>96.77</u>



Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
	<u>Soil &amp; Water Conservation</u>				
4.	Development and stabilisation of ravinous areas	100%	50% Grant 50% Loan	year to year basis	
	<u>Animal Husbandry</u>				
5.	<u>Animal Quarantine Surveillance</u>				
	a) Production of cell culture viral vaccine and diagnostic reagents	50:50	Grant	1.00	0.62
6.	<u>Improvement/modernisation of Slaughter Houses</u>				
	a) Equity to the existing State slaughter house corpn. Delhi	50:50	Grant	4.85	4.70
	b) Improvement of medium size slaughter house in large cities	100%	Grant	7.00	7.00
		<u>Total</u>		<u>12.85</u>	<u>12.32</u>
	<u>Agril. Credit including Crop Insurance</u>				
7.	Special scheme for SC/ST	100% by Centre	Partly Grant Partly Loan	<u>15.00</u>	<u>12.00</u>

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
	<u>Fisheries</u>				
8.	Development of Reservoir Fisheries	-	-	4.00	3.80
9.	Development of Derelict Water bodies and utilisation of organic waters for aquaculture	100%	Grant	1.65	1.43
		<u>Total</u>		<u>5.65</u>	<u>5.23</u>
	<u>Cooperation</u>				
10.	Assistance to weaker sections cooperatives	50:50	Partly Loan & subsidy	<u>7.00</u>	<u>4.50</u>
		<u>Total New Schemes</u>		<u>286.50</u>	<u>130.82</u>

Centrally sponsored schemes - Schemes retained from the List of Omissions proposed by the State Governments

Sl. No.	Name of the scheme	Pattern of funding	Seventh Plan outlay	Balance Available for 1988-90
<b>I <u>Agriculture &amp; Allied Programmes</u></b>				
<b><u>Crop Husbandry</u></b>				
1.	Crop estimation surveys on fruits, vegetables and minor crops of commercial importance	100%	2.40	1.05
2.	World Agril. Census	-	-	-
3.	Agricultural Census	100%	11.05	3.48
4.	Minikit programmes of rice including propagation of new technology distribution of Minikit	100%	6.29	3.12
5.	Minikit trials on general (cereals) crops	100%	12.00	3.72
6.	Intensive Maize Demonstation ST/SC	-	-	-
7.	Establishment of post surveillance unit (post and disease surveillance)	100%	0.81	0.21
8.	Pilot project for intensification of vegetable cultivation through distribution of minikit	100%	-	-

Sl. No.	Name of the scheme	Pattern of funding	Seventh Plan outlay	Balance Available for 1988-90
9.	National project on demonstration and use of Bio-fertiliser establishment of sub-centre for production and multiplication of B.G.A.	100%	17.00	13.65
10.	Scheme for National Project on Development and use of Bio-fertiliser Organisation of training			
11.	Improvement of Irrigation statistics	100%	0.55	0.08
12.	Development of Inland fisheries statistics	100%	0.80	0.52
13.	Development of Inland statistics wing (Technical Wing) Fisheries Deptt.	100%	1.60	1.40
	<u>Total</u>		<u>52.50</u>	<u>27.23</u>

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Environment, Forest & Wild Life - Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs.crores)	Balance available for 1988-90 (Rs.crores)
1	2	3	4	5	6
	<u>Forests</u>				
	1. Soil, Water and tree conservation in the Himalayas (Operation soil watch)	100%	50% Grant 50% Loan	50.00	14.52
38	2. Social forestry including Rural Fuelwood plantation (Modified as Rural Fuelwood plantation and afforestation of Non-Himalayan Ecologically sensitive areas)	50%	Grant	108.00	45.99
	<u>Total</u>			<u>158.00</u>	<u>60.61</u>
	<u>Wild Life</u>				
	1. Project tiger	50%	Grant	10.60	4.57
	2. Assistance for the development of National Parks and Sanctuaries (modified to assistance for the development of Sanctuaries)	50%	Grant	3.60	0.82
	2. Assistance for the development of parks of national and international importance (modified to assistance for the development of National Parks)	50%	Grant	2.60	0.12
	<u>Total Wildlife</u>			<u>16.80</u>	<u>5.51</u>
	<u>Total Continuing schemes</u>			<u>174.80</u>	<u>66.02</u>

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987.

Ministry/Department of Environment, Forest & Wild Life - New Scheme

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. Crores)	Balance available for 1988-90 (Rs. Crores)
1	2	3	4	5	6
	<u>Forests</u>				
	1. Plantation of Minor Forest produce including medicinal plants	50%	Grant	5.00	4.80
	2. Beneficiary Oriented programme for Tribal Development				
	a) Social forestry through tree planting				
	b) Tribals/Land use through tree planting (Beneficiaries oriented scheme for tribal development)	50%	Grant	20.00	17.80
	c) Tassar Tree Cultivation				
		<u>Total</u>		<u>25.00</u>	<u>22.60</u>
		<u>Total New Schemes</u>		<u>25.00</u>	<u>22.60</u>

Appendix IV-A

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987.

Ministry/Department of Health & Family Welfare - Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing of others)	Whether Central portion loan, grant or sub- sidy	Seventh Plan outlays (Rs.Crores)	Balance available for 1988-90 (Rs.Crores)
1	2	3	4	5	6
	<u>Health</u>				
1.	Malaria control	50%	Grant	361.50	105.93
2.	Filaria control	50%	Grant	8.50	4.10
3.	T.B.control	50%	Grant	55.00	18.38
4.	Leprosy control	100%	Grant	65.00	20.10
5.	Blindness control	100%	Grant	30.00	11.06
6.	Asistance for upgrading ISM Post-graduate deptts.	100%	Grant	2.75	0.90
	<u>Total Continuing Schemes</u>			<u>522.75</u>	<u>160.47</u>

Appendix IV(A)

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Health & Family Welfare - New Schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
	<u>Health</u>				
1.	Lab facilities at PHCs/ Rural Dispensaries	100%		10.00	9.70
2.	Eradication of Guinea worms	50%		1.50	0.39
	<u>Total New Schemes</u>			<u>11.50</u>	<u>10.09</u>

Appendix-IV (A)

Centrally sponsored schemes- List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Family Welfare- Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
1	Family Welfare	100%	Grant	<u>3256.00</u>	<u>1661.18</u>



Appendix-IV (A)

Centrally sponsored schemes- List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Industrial Development- Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
	<u>Subsidy to Backward Areas</u>				
1.	Central investment sub- sidy scheme				
2.	Transport subsidy schemes			300.00	71.80
3.	Central infrastructure assistance scheme w.e.f. 1.4.1983				
	<u>Small Industry</u>				
4.	Collection of statistics Monitoring and Evaluation	100%	Grant	7.00	4.07
		<u>Total Continuing schemes</u>		<u>307.00</u>	<u>75.87</u>

Appendix IV (A)

Centrally sponsored schemes- List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Non-Conventional Energy Sources - Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
1.	National project for subsidy Bio-gas development	Subsidy	Subsidy	177.00	(-) 2.37
2.	National project on improved Chulhas	"	"	40.00	15.14
3.	Solar Thermal Extension Programme	"	"	32.00	4.52
4.	Institutional/Community Bio-gas Plant Programme	"	"	17.00	3.99
<u>Total Continuing schemes</u>				<u>266.00</u>	<u>21.28</u>

Centrally sponsored schemes- List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Planning Commission - Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
<u>Planning Machinery</u>					
	1. Strengthening of the State Planning Machinery at the State Level	2/3 Centre 1/3 State	Grant ) )	8.16	6.63
	2. Strengthening of the State Planning Machinery at the District Level	50:50	Grant )	8.16	6.63
<u>Total Continuing scheme</u>				<u>8.16</u>	<u>6.63</u>

Appendix IV (A)

Centrally sponsored schemes- List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Planning Commission- New Schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs.Crores)	Balance available for 1988-90 (Rs.Crores)
1	2	3	4	5	6
1.	Integrated Rural Energy Programme	100%	Grant	<u>5.91</u>	<u>3.76</u>
		<u>Total New schemes</u>		<u>5.91</u>	<u>3.76</u>

Centrally sponsored schemes - list of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Rural Development - Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% grant or 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
1.	Rural Landless Employment Guarantee Programme	100%	Grant	1743.78 (-)	129.61
2.	Integrated Rural Development Programme	50:50	Grant	1186.79	369.75
3.	National Rural Employment Programme	50:50	Grant	1250.81	26.77
4.	Drought Prone Areas Programme	50:50	Grant	237.00	107.71
5.	Desert Development Programme	100%	Grant	245.00	151.00
6.	Trysem	50:50	Grant	Included under IRDP at Sl.No.2(above)	
7.	DWCRA	50:50	Grant	20.30 (-)	6.14
8.	Establishment/Strengthening of Regional Training Centres for Research and Training	50% Re. Expendi- ture & 100% Non-Re. Exp.	Grant	10.00	3.98
9.	Accelerated Rural Water Supply Scheme	-	-	1201.22	261.14
<u>Total continuing schemes</u>				<u>5894.90</u>	<u>784.60</u>

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987.

Ministry/Department of Rural Development - New Schemes

S1. No.	Name of the scheme	Pattern of funding (whether 100% grant or 50:50 sharing subsidy or others)	Whether Central portion loan, subsidy	Seventh Plan outlays (Rs. crores)	Balance avail- able for 1988-90 (Rs. crores)
1	2	3	4	5	6
1.	Strengthening of Extension Training Centres	50% R.Exp. 100% Non.R.Exp.	Grant	10.00	7.90
2.	Strengthening and updating of Land records	50:50	Grant	20.81	17.16
3.	District composite training and Techn.Training Centres	50% R.Exp 100% Non-R.Exp	Grant -	20.00 -	15.00 -
4.	Rural Low Cost Sanitation	<u>Total New schemes</u>		<u>50.81*</u>	<u>40.06*</u>

\*Excludes figures for Rural Low Cost Sanitation.

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Surface Transport - Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% grant or 50:50 sharing subsidy or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
	<u>Roads</u>				
1.	<u>E &amp; I Roads</u>				
	a) Inter State Roads/Bridges	100%	Loan )	50.00	15.95
	b) Economic Importance	50%	Loan )		
2.	<u>Inland Water Transport</u>	50%	Loan	1.33	0.82
	<u>Total Continuing schemes</u>			<u>51.33</u>	<u>16.77</u>

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987.

Ministry/Department of Surface Transport - New schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% grant or 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs.crores)	Balance available for 1988-90 (Rs.crores)
1	2	3	4	5	6
1.	Inland Water Transport	50%	Loan	12.00	7.05
		<u>Total New schemes</u>		<u>12.00</u>	<u>7.05</u>



Centrally sponsored schemes- List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Urban Development - Continuing Schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
	<u>Urban Development</u>				
1.	Integrated Development of Small & Medium Towns	50:50	Soft Loan	88.00	40.00
2.	National Capital Region (Applicable to the States of Haryana, UP & Rajasthan)	50:50	Loan	35.00	20.85
			<u>Total Continuing schemes</u>	<u>123.00</u>	<u>60.85</u>

Centrally sponsored schemes- List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Water Resources - Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs.Crores)	Balance available for 1988-90 (Rs.Crores)
1	2	3	4	5	6
1.	<u>Command Area Development</u>	50:50	Loan	500.00	247.19
	<u>Flood Control</u>				
2.	Flood control in Brahmaputra Valley	100%	Loan	70.00	20.50
			<u>Total Continuing schemes</u>	<u>570.00</u>	<u>267.69</u>

Centrally sponsored schemes- List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Water Resources - New schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
2		3	4	5	6
	<u>Minor Irrigation</u>				
1.	Rationalisation of Irrigation Statistics etc.	100%	Grant	8.00	3.50
	<u>Total New scheme</u>			8.00	3.50

Centrally sponsored schemes- List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Women's Welfare - Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
1.	Integrated Child Development Services	100%	Grant	500.00	228.29
		<u>Total Continuing Scheme</u>		500.00	228.29

Centrally sponsored schemes - List of schemes retained  
by the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Welfare - Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
	<u>Development of SC/ST and other Backward classes</u>				
1.	Post-matric scholarships	100%	Grant	114.57	66.84
2.	Pre-matric scholarship to the children of those engaged in unclean occupations	50%	Grant	10.32	6.25
3.	Book Bank scheme for SC/ST	50:50	Grant	2.25	0.89
4.	Girls Hostels scheme for SC/ST	50%	Grant	24.55	11.98
5.	Coaching & Allied scheme for SC/ST	50%	Grant	2.66	1.38
6.	PCR Act/Liberation of Scavengers	50%	Grant	44.07	20.50
7.	SC Development Corporations	50%	Grant	69.75	29.00
8.	Research & Training Scheme	50%	Grant	4.46	2.09
9.	Placement of Handicapped through special employment exchange/special cells in Employment Exchanges	100%	Grant	1.00	0.54
	<u>Total Continuing schemes</u>			<u>273.63</u>	<u>139.47</u>

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Welfare - New schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or sub-sidy	Seventh Plan outlays (Rs. crores)	Balance avail- for 1988-90 (Rs. crores)
1	2	3	4	5	6
1.	Prevention and control of juvenile maladjustments	50:50	Grant	2.50	1.60
2.	Welfare of Prisoners	50:50	Grant	2.50	2.05
			<u>Total New schemes</u>	<u>5.00</u>	<u>3.65</u>

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Labour - Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
1.	Rehabilitation of Bonded Labourers	50:50	Grant	15.00	4.32
		<u>Total Continuing scheme</u>		<u>15.00</u>	<u>4.32</u>

Appendix IV(A)

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Textiles - New schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing sidy or others)	Whether Central portion loan, grant or 'sub-	Seventh Plan outlays (Rs. crores)	Balance avail-able for 1988-90 (Rs. crores)
1	2	3	4	5	6
<u>Handlooms</u>					
1.	Thrift Fund Schemes	50:50	Grant	7.00	4.60
2.	Workshed-cum-Housing	50:50	Grant	11.00	7.24
3.	Statistics	100%	Grant	1.90	0.45
<u>Total New schemes</u>			mes	<u>19.90</u>	<u>12.29</u>



Appendix IV(A)

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Power - Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs.crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
1.	Renovation and Modernisation of Thermal Power Stations	100%	Loan	460.00	169.74
2.	Centrally Sponsored Schemes (inter-state transmission lines)	100%	Loan	135.00	51.00
3.	Sardar Sarovar Project (Gujarat/Madhya Pradesh/Maharashtra).	*	Loan	229.00	178.01
<u>Total Continuing schemes</u>				<u>824.00</u>	<u>398.75</u>

Original approved outlay was Rs. 124 crores. But the Centre has agreed to contribute Rs.229 crores to the resources gap in the cost share of Madhya Pradesh towards the project.

Appendix IV(A)

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Education - Continuing schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
1.	Education Technology	100%	Grant	38.70	6.13
2.	Rural Functional Literacy Programme	100%	Grant	81.40	(-) 14.07
3.	Post Literacy & Follow up Programme	100%	Grant	7.50	(-) 19.73
4.	Strengthening of Administrative structure of Adult Education	100%	Grant	8.00	(-) 0.38
5.	Appointment of Hindi Teachers in Non-Hindi speaking States/UTs	50:50	Grant	1.25	(-) 1.65
6.	Opening of Hindi Teachers Trg.wings in Non-Hindi States/UTs	100%	Grant	0.40	(-) 1.75
7.	Non-formal Education programme for 9-14 age group children	50:50	Grant	95.06	
8 *	Non-formal education Centres exclusively for girls	90:10	Grant	29.86	34.01

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
9.	Appointment of Women teachers in Primary Schools in 9 educationally backward states	80:20	Grant	32.93	22.22
		<u>Total continuing schemes</u>		<u>295.10</u>	<u>24.78</u>

\*Applicable to 9 educationally backward States, - Andhra Pradesh, Assam, Bihar, J&K. Madhya Pradesh, Orissa, Rajasthan, U.P. and West Bengal.

Appendix IV A

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Education - New schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
1.	Integrated education for disabled children	100%	Grant	5.00	1.51
2.	Strengthening of Teacher Training	100%	Grant	25.40 (-)	4.60
3.	Free Education of girls at Secondary stage	100%	Grant	80.00	52.00
4.	Vocationalisation of Secondary Education	100%	Grant	57.90	-
<u>Total New schemes</u>				<u>167.40</u>	<u>48.91</u>

Appendix IV(A)

Centrally sponsored schemes - List of schemes retained by  
the Group of Officials in the meeting held on 4.4.1987

Ministry/Department of Food - New schemes

Sl. No.	Name of the scheme	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlays (Rs.crores)	Balance available for 1988-90 (Rs. crores)
1	2	3	4	5	6
1.	Fortification of salt	*	Loan & Grant	2.00	1.56
<u>Total New schemes</u>			1	2.00	1.56

02

\*Supply of equipment and machinery through UNICEF, loan for construction of building and 100% subsidy for cost of fortification for first year: continuation of subsidy for the next 2 years would be considered provided it is warranted in the circumstances.

Summary of Appendix IV(B)

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the Meeting held on 4th April, 1987

Sl.No.	Ministry/Department	No.	Seventh Plan Outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)
1.	<u>Agriculture and Co-operation</u>			
	(a) Continuing schemes	7	529.05	302.86
	(b) New schemes	11	50.30	33.85
	(c) Schemes added from the list of omission	17	87.44	16.17
	<u>Total</u>	<u>35</u>	<u>666.79</u>	<u>352.88</u>
2.	<u>Civil Supplies</u>			
	(a) Continuing		<u>48.80</u>	<u>28.40</u>
3.	<u>Environment, Forest &amp; Wild Life</u>			
	(a) Continuing schemes	2	4.10	2.01
	(b) New schemes	8	72.50	39.39
	<u>Total</u>	<u>10</u>	<u>76.60</u>	<u>41.40</u>
4.	<u>Health &amp; Family Welfare - Health</u>			
	(a) Continuing schemes	<u>6</u>	<u>23.25</u>	<u>13.75</u>

Summary of Appendix IV(B)

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the Meeting held on 4th April, 1987

Sl.No.	Ministry/Department	No.	Seventh Plan Outlay (Rs. crores)	Balance available for 1988-90 (Rs.crores)
(1)	(2)	(3)	(4)	(5)
5.	<u>Industrial Development</u>			
	(a) Continuing schemes	3	102.01	43.995
	(b) Schemes added from the list of omission	2	0.63	0.05
	<u>Total</u>	<u>5</u>	<u>102.64</u>	<u>44.045</u>
6.	<u>Rural Development</u>			
	(a) Continuing schemes	3	55.85	20.23
	(b) New schemes	3	34.33	11.12
	<u>Total</u>	<u>6</u>	<u>90.18</u>	<u>31.35</u>
7.	<u>Surface Transport</u>			
	(a) New Scheme	<u>1</u>	<u>20.00</u>	<u>19.00</u>
8.	<u>Urban Development</u>			
	(a) Continuing scheme	1	1.50	1.24
	(b) New scheme	1	5.00	3.90
	<u>Total</u>	<u>2</u>	<u>6.50</u>	<u>5.14</u>

Summary of Appendix IV(B)

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the Meeting held on 4th April, 1987

Sl.No.	Ministry/Department	No.	Seventh Plan Outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)
9.	<u>Water Resources</u>			
	(a) Continuing schemes	3	42.50	19.30
	(b) New scheme	1	5.00	3.642
	<u>Total</u>	<u>4</u>	<u>47.50</u>	<u>22.942</u>
10.	<u>Womens' Welfare</u>			
	(a) Continuing scheme	1	1.00	0.35
	(b) New schemes	2	16.00	15.00
	<u>Total</u>	<u>3</u>	<u>17.00</u>	<u>15.35</u>
11.	<u>Welfare</u>			
	(a) Continuing scheme	1	20.00	12.96
	(b) Schemes added from the list of omission	2	4.38	2.17
	<u>Total</u>	<u>3</u>	<u>24.38</u>	<u>15.13</u>



Summary of Appendix IV(B)

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the Meeting held on 4th April, 1987

Sl.No.	Ministry/Department	No.	Seventh Plan Outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)
12.	<u>Labour</u>			
	(a) Continuing schemes	3	3.70	1.9205
	(b) New Schemes	8	20.68	13.825
	<u>Total</u>	<u>11</u>	<u>24.38</u>	<u>15.7455</u>
13.	<u>Textiles</u>			
	(a) Continuing schemes	<u>12</u>	<u>80.75</u>	<u>43.78</u>
14.	<u>Power</u>			
	(a) Continuing scheme	<u>1</u>	<u>6.00</u>	<u>0.80</u>
15.	<u>Food</u>			
	(a) Continuing schemes	8   1   9	5.72   0.23   5.95	<u>3.68</u>
16.	<u>Youth Affairs</u>			
	(a) Scheme added from the list of omission	<u>1</u>	<u>20.00</u>	<u>11.96</u>
	<u>Grand total</u>	<u>113</u>	<u>1260.72</u>	<u>665.3525</u>

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the Meeting held on 4th April, 1987  
Ministry/Department of Agriculture & Cooperation - Continuing Schemes

Sl.No.	Name of the Schemes	Pattern of funding (whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay  (Rs.crores)	Balance available for 1988-90  (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture Extension &amp; Training</u>					
1.	National Agricultural Extension Project-I Special Sub-Projects	50:50	Grant	4.00	1.88
<u>Plant Protection</u>					
2.	Eradication of pests and diseases of agricultural importance including weed control in endemic areas				
	(a) Eradication of pests and diseases in endemic areas by aerial and ground operations				
	(b) control of special pests of agricultural importance	50:50	Grant	9.31	1.31
	(c) Project for weed control				
<u>Agricultural Implements &amp; Machinery</u>					
3.	Estt. of Farmers Agro-Service Centres and popularisation of improved implements.	50:50	Grant	6.82	2.19

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the Meeting held on 4th April, 1987  
Ministry/Department of Agriculture & Cooperation - Continuing Schemes

Sl.No.	Name of the Schemes	Pattern of funding (whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay  (Rs.crores)	Balance available for 1988-90  (Rs.crores)
(1)	(2)	(3)	(4)	(5)	(6)
<u>Crop Oriented Programmes including Small and Marginal Farmers</u>					
4.	Assistance to small and marginal farmers for increasing agricultural production	50:50	Grant	500.00	293.68
<u>Animal Husbandry</u>					
5.	Development of Central States Cattle Breeding Farms				
	(a) Assistance to selected Gaushalas for production of high quality indigenous cross-breed heifers.	50:50	Grant	0.90	0.23
	(b) Development of indigenous breeds of cattle & buffalo	50:50	Grant	1.00	0.59
<u>Dairy Development</u>					
6.	Integrated Dairy Development Projects (a) Sikkim (b) Assam & J&K	50:50	Grant	1.52	(-) 0.31
<u>Fisheries</u>					
7.	Development of fish seed production	70:30	Loan	5.50	3.29
	<u>Total</u>			<u>529.05</u>	<u>302.86</u>

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the Meeting held on 4th April, 1987  
Ministry/Department of Agriculture & Cooperation - New Schemes

Sl.No.	Name of the Schemes	Pattern of funding (whether 100%, 50:50 sharing or others )	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay  (Rs. crores)	Balance available for 1988-90  (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture Extension &amp; Training</u>					
1.	National Agricultural Extension Project-III Special Sub-Project	50:50	Grant	2.50	1.90
<u>Seeds</u>					
2.	Buffer stocking of seeds	50:50	Grant	20.00	11.25
<u>Fertilisers &amp; Manures</u>					
3.	Strengthening of analytical facilities in States	50:50	Grant	3.00	1.23
<u>Horticulture</u>					
4.	Intensification of vegetable production around big cities	100%	Grant	2.00	1.13
<u>Animal Husbandry</u>					
5.	<u>Assistance to poultry breeding, processing and marketing organisation</u>				
	(a) To provide financial assistance to existing national/State level poultry corporations and other similar organisations to streamline marketing of eggs and poultry and supply of feed	100%	Grant	0.50	0.24

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the Meeting held on 4th April, 1987  
Ministry/Department of Agriculture & Cooperation - New Schemes

Sl.No.	Name of the Schemes	Pattern of funding (whether 100%, 50:50 sharing or others )	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay •  (Rs.crores)	Balance available for 1988-90  (Rs.crores)
(1)	(2)	(3)	(4)	(5)	(6)
6.	<u>Establishment/Strengthening of duck and quail breeding farms in States</u>				
	(a) Establishment/strengthening of duck farm in some major duck producing States			0.50	0.50
7.	<u>Fodder production, Demonstration and Extension Programmes</u>				
	(a) Strengthening of infrastructure and input service for feed and fodder development in States AH Deptt.	50:50	Grant	1.60	1.38
	(b) Establishment/strengthening of fodder seed production farm in States				
8.	Equine breeding farm	50:50	Grant	1.00	0.69
9.	<u>Development of sheep, goat and rabbit</u>				
	(a) Strengthening of State sheep breeding farms	50:50	Grant	1.50	0.93
	(b) Strengthening/establishment of goat breeding farm in States			0.70	0.70
	(c) Organisation of State Wool Boards/Corporations	50:50	Grant	2.00	1.40

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the Meeting held on 4th April, 1987  
Ministry/Department of Agriculture & Cooperation - New Schemes

Sl.No.	Name of the Schemes	Pattern of funding (whether 100%, 50:50 sharing or others )	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay  (Rs. crores)	Balance available for 1988-90  (Rs.crores)
(1)	(2)	(3)	(4)	(5)	(6)
10.	<u>Agriculture Credit including Crop Insurance</u>				
	Failed well fund scheme	50:50	Grant	5.00	2.50
	<u>Disaster Management</u>				
11.	Disaster Preparedness Scheme			10.00	10.00
	<u>Total</u>			<u>50.30</u>	<u>33.85</u>

Centrally Sponsored Schemes transferred from the list of omissions  
proposed by the State Governments

Sl.No.	Name of the Schemes	Pattern of funding (whether 100%, 50:50 sharing or others)	Seventh Plan Outlay (Rs.crores)	Balance available for 1968-90 (Rs.crores)
(1)	(2)	(3)	(4)	(5)
I.	<u>Agriculture &amp; Allied Programmes</u>			
	<u>Crop Husbandry</u>			
1.	Scheme for production of H-4 cotton	-	-	-
2.	Special Central assistance schemes for establishment of soil testing laboratories at Gadchiroli	-	-	-
3.	Scheme for production of nucleus and foundation seed of cotton	-	-	-
4.	Grant of subsidy to selected agricultural produce market committee special programme for rural development	-	-	-
5.	Grant in aid to Rajya Krishi Utpadan Mandi Parishad for development of market yard	-	-	-
6.	Establishment and expansion of Deep Frozen Semen Laboratory (outside operation flood)	50%	5.00	0.94
7.	Cross breeding of cattle and buffaloes through frozen semen technology	-	-	-
8.	Assistance to small and marginal farmers for sheep production	-	-	-
9.	Special livestock production programme	50:50	76.79	10.00
10.	Conservation of river fisheries (development of reservoir fisheries)	50%	4.00	3.80

Centrally Sponsored Schemes transferred from the list of omissions  
proposed by the State Governments

Sl.No.	Name of the Schemes	Pattern of funding (whether 100%,50:50, sharing or others)	Seventh Plan Outlay (Rs.crores)	Balance available for 1988-90 (Rs.crores)
(1)	(2)	(3)	(4)	(5)
11.	Development of sewagefed fisheries (development of derilict water bodies and utilisation of organic waste for acquaculture)	50%	1.65	1.43
12.	Subsidy to primary agriculture cooperative societies to meet the cost of extension of training activities	-	-	-
13.	Grant of capital susbidy to small farmers; marginal farmers not covered under IRDP including small farmers categories, SC/ST	-	-	-
14.	Price fluctuation fund of consumer cooperatives	-	-	-
15.	Training of managerial personnel in tribal areas	-	-	-
16.	Cooperative education and training	-	-	-
17.	Consumer industry	-	-	-
	<u>Total</u>		<u>87.44</u>	<u>16.17</u>



Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Civil Supplies - Continuing Schemes

Sl. No.	Name of the schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance avail- able for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Development of consumer cooperatives in Urban Areas	100%	Loans/ Grants	19.50	11.49
2.	Distribution of consumer articles in Rural Areas	100%	Loan	24.00	14.00
3.	Development programme of oilseeds/oils of tree and forest origin	25% 75%	Grant Loan	3.30	1.82
4.	Assistance to civil supplies corporation	-do-	-do-	2.00	1.09
	<u>Total - Continuing Schemes</u>			<u>48.80</u>	<u>28.40</u>

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Environment, Forests & Wild Life

Sl. No.	Name of the schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)

Continuing schemes

Environment

1.	State Environment Committee			2.50	1.00
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Wild Life

2.	Assistance for the Development of selected zoos (modified to assistance for the development of zoos and establishment of zoos)	50%	Grant	1.60	1.01
	<u>Total</u>			<u>4.10</u>	<u>2.01</u>

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Environment, Forests & Wild Life

Sl. No.	Name of the schemes	Pattern of funding (whether 100% 50:50 sharing or others )	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)

New Schemes

Forests

1.	Development of infrastructure for protection of forests	50%	Grant	3.00	1.05
2.	Silvi Pastural Farms	50%	Grant	13.00	8.65
3.	Decentralised people's nursery	100%	Grant	47.90	23.26

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Environment, Forests & Wild Life

Sl.	Name of the schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance availa- ble for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
<u>New Schemes</u>					
<u>Wild Life</u>					
4.	Assistance for captive Breeding and rehabilitation of endangered species	50%	Grant	1.10	0.75
5.	Assistance for Wildlife education & interpretation programme	50%	Grant	1.10	0.80
6.	Assistance for control of Poaching & Illegal trade	50%	Grant	1.10	0.80
7.	Padmaja Naidu Himalayan zoological park	50%	Grant	0.30	0.14
8.	Rhino protection in Assam	100%	Grant	5.00	3.94
	<u>Total</u>			<u>72.50</u>	<u>39.39</u>

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Health & Family Welfare - Continuing Schemes

Sl.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance availa- ble for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
<u>Health</u>					
1.	Re-orientation of medical education	50%	Grant	2.00	1.34
2.	Training of multi-purpose workers schemes	50%	Grant	5.00	0.70
3.	Training of specialists and para medicinal workers	100%	Grant	12.00	8.55
4.	Training of community health officers	100%	Grant	3.00	2.80
5.	National School Health services soheme	100%	Grant	1.00	0.25
6.	Assistance for establish-ment of ISM pharmacies, Herbal farms etc.	100%	Grant	0.25	0.11
	<u>Total</u>			<u>23.25</u>	<u>13.75</u>

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Industrial Development - Continuing Schemes

Sl.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance availa- ble for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
<u>Small Industry</u>					
1.	DICs	50:50	Grant & Loan	98.00	40.38
2.	Margin money scheme for revival of sick units	50:50	Loan	4.00	3.64
3.	Incentive scheme for quality certification	50:50	Grant	0.01	(-) 0.025
	<u>Total</u>			<u>102.01</u>	<u>43.995</u>

Centrally Sponsored Schemes transferred from the list of omissions proposed  
by the State Governments

Ministry/Department of Industrial Development

Sl.No.	Name of the Schemes	Pattern of funding (whether 100%, 50:50 sharing or others)	Seventh Plan Outlay  (Rs. crores)	Balance available for 198 -90  (Rs. crores)
<u>Industrial Development</u>				
1.	Engineer Entrepreneurs training programme interest subsidy	100%	0.60	0.08
2.	Indo-German project of rural upgradation in Alwar (Rajasthan)	100%	0.03	(-) 0.03
	<u>Total</u>		<u>0.63</u>	<u>0.05</u>

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Rural Development - Continuing Schemes

Sl.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance availa- ble for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Establishment of Rural Gcdowns	25% Centre 25% States & 50% institu- tional resources	Grant	26.25	12.23
2.	Financial assistance to Assignees of surplus Lands	50:50	Grant	15.60	6.50
3.	Roads in Tribal Areas	100%	Grant	14.00	1.50
	<u>Total</u>			<u>55.85</u>	<u>20.23</u>



Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of <u>Rural Development - New Schemes</u>					
Sl.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance availa- ble for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Computerised District rural information system	100% in 1985-86 and 1986-87; 50% afterwards	Grant	5.00	2.48
2.	Strengthening of Develop- ment Administration	50:50	Grant	10.00	7.00
3.	Development of Markets			19.33	1.64
	<u>Total</u>			<u>34.33</u>	<u>11.12</u>

Appendix IV(B)

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Surface Transport -New Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance availa- ble for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)

Ports

1.	Assistance for developing minor ports on selective basis	100%	Loan	<u>20.00</u>	<u>19.00</u>
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Appendix IV(B)

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Urban Development - Continuing Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance availa- ble for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)

Urban Development

1.	Removal of cattle from Calcutta and Howrah	Rs.736 lakhs Netherlands Govt., Rs.300 lakhs Central Govt., Rs.300 lakhs State Govt., Rs.136 lakhs CMDA.	Grant	<u>1.50</u>	<u>1.24</u>
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Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Urban Development - New Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
1.	Urban basic services Scheme	40% UNICEF, 40% State Govt., 20% Central Govt.	Grant	<u>5.00</u>	<u>3.90</u>

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Water Resources - Continuing Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
	<u>Minor Irrigation</u>				
1.	Strengthening of ground water and surface water (Minor Irrigation) organisation in States/ UTs.	50:50	Grant	25.00	12.00
2.	Encouraging irrigation through the use of sprinkler/drip system, Hydrawn, water turbines, man/animal operated pump.	50:50	Subsidy	10.00	5.75
	<u>Flood Control</u>				
3.	Flood control in Orissa (Rangali)	100%	Loan	7.50	1.55
	<u>Total</u>			<u>42.50</u>	<u>19.30</u>

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Water Resources - New Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
	<u>Minor Irrigation</u>				
1.	Rectification of Pumpsets	100%		<u>5.00</u>	<u>3.642</u>

100% for pilot scheme for the years (1985-87) and 50:50 basis subsidy to be shared between States and Centres for the remaining three years.

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministr /Department of Women's Welfare - Continuing Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)

1.	Assistance for setting up women's Training Centre/ Institutes for Rehabilitation of women in distress (Welfare of destitute women and children)	50%	Grant	<u>1.00</u>	<u>0.35</u>
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Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Women's Welfare - New Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay (Rs.crores)	Balance available for 1988-90 (Rs.crores)
1.	Wheat Based Supplementary Nutrition Programme	100%	Grant	*	*
69 2.	Women's Development Corporation	49% Centre 51% State	Grant	16.00	15.00
	<u>Total</u>			<u>16.00</u>	<u>15.00</u>

\* On year to year basis



Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Welfare - Continuing Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance availa- ble for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)

Development of Scheduled Castes/  
Tribes/Backward Classes

1.	Services for children in need of care and protection	50:50	Grant	<u>20.00</u>	<u>12.96</u>
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Schemes transferred from the list of omissions proposed  
by the State Government

Ministry/Department of Welfare

Sl. No.	Name of the schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Seventh Plan outlay (Rs. crores)	Balance availa- for 1988-90 (Rs. crores)
1.	Scholarship to physically handicapped	100%	4.30	2.12
2.	Assistance to handicapped for reimbursement of petrol	100%	0.08	0.05
	<u>Total</u>		<u>4.38</u>	<u>2.17</u>

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Labour - Continuing Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Organising Rural Workers	100%	Grant	0.80	0.202
2.	Strengthening of Enforcement Machinery for implementation of Minimum wages in Agriculture	*	Grant	2.00	1.2785
3.	Scheme to strengthen Employment Exchanges (WEIGB) for Promotion of Self-employment	**	Grant	0.90	0.44
	<u>Total</u>			<u>3.70</u>	<u>1.9205</u>

The Central Govt. will bear the liabilities for pay and allowances of the inspectors only and the related expenditure on the pay and allowances of the supervisory and Ministerial staff as also as T.A. contingencies will be borne by the concerned State.

The Central Govt. would contribute upto a maximum of Rs. 60,000 per District per year to meet the salary of the staff in cells created under the scheme in the selected Employment Exchanges.

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Labour - New Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Strengthen of enforcement Machinery for implementation of Laws relating to Women and child labour	50:50*	Grant	0.38	0.355
2.	Grant-in-aid to voluntary Agencies for identification of Bonded Labour	50:50**	Grant	1.00	0.60
3.	Strengthening of facilities and services for monitoring work environment in hazardous chemical industries in States/ UTs	100%***	Grant	1.06	0.46

Appendix IV(B)

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of <u>Labour - New Schemes</u>					
Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
<u>DGE&amp;T</u>					
4.	Upgradation of State Govts. ITIs for improving quality of training	50:50***	Grant	17.04	11.84
5.	Grants-in-aid to State Govts., for establishing women ITIs	50:50	Grant	0.60	0.40
6.	Central Assistance for upgradation of ITIs in minority (other than SC/ST concentration areas of 10 States)	100%***	Grant	0.20	0.04

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of		Labour - New Schemes			
Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
7.	Extension of the Scheme to strengthen Employment Exchanges/UEIGB for promotion of self-employment	@	Grant	0.05 (Token)	0.03
8.	Assistance to State/UTs for computerisation of Employment Exchanges operation	@@ (50:50 upto maximum of Re.1 lakh for each scheme)	Grant	0.35	0.10
<u>Total New Scheme</u>				<u>20.68</u>	<u>13.825</u>

\* The scheme is proposed to be implemented from the year 1987-88 in four States.

\*\* The modalities and guidelines of the scheme are under finalisation.

\*\*\* The scheme is to be implemented from 1986-87.

@ This is to be considered only at a later stage. The Central Govt. would contribute upto a maximum of Rs. 60,000 per district to meet the salaries of the staff in cells created under the scheme in selected Employment Exchanges.

@@ 50:50 sharing per purchase installations of Computer in the Employment Exchanges.

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Textiles - Continuing Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
	<u>Handlooms</u>				
1.	Share capital assistance to primary weavers coop. societies	50:50	Loan	8.00	3.00
2.	Share capital assistance to Apex Weavers Coop. societies	50:50	Loan	18.00	11.48
3.	Managerial subsidy to handloom weavers coop. societies	50:50	Grant	3.00	2.08
4.	Assistance for Modernisation/renovation/purchase of looms	50:50	2/3 Loan 1/3 Grant	10.00	4.46
5.	Share capital assistance to state handloom dev. corporation	50:50	Loan	12.00	6.24
6.	Assistance for setting up pre-loom & post-loom processing facilities	100%	Loan	12.00	5.81

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Textiles - Continuing Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
7.	Export production projects	100%	25% Grant ] 75% Loan ]	9.00	6.00
8.	Special hill areas development projects	50:50	50% Grant ] 50% Loan ]		
<u>Handicrafts</u>					
9.	Scheme of share capital assistance to primary handicrafts cooperative societies and managerial subsidy	50:50	Loan	1.25	0.50
10.	Financial assistance to State Corporations Apex Cooperative societies	50:50	Grant	3.65	1.89



Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Textiles - Continuing Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
11.	Share participation in Central/State Handicrafts Corporations & Marketing Cooperative Societies	50:50	Loan	0.85	0.42
12.	Common facility centre/ raw material depot	50:50*	Grant	3.00	1.90
	<u>Total Continuing Schemes</u>			<u>80.75</u>	<u>43.76</u>

(i) CFC Centre: equipment and machinery, land and building.

(ii) RMD-Capital expenditure 50:50 Recurring exp. tapering basis.

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Power - Continuing Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Grants-in-aid for survey and investigation of Hydro-electric projects (in Jammu & Kashmir, Himachal Pradesh & Uttar Pradesh)	100%	Grants	<u>6.00</u>	<u>0.80</u>

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Food - Continuing Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Rural Food Processing and Nutrition Centres	Not indicated		N.A.	N.A.
2.	Assistance to State Govts. Cooperative undertakings for dev. of fruit and vegetable processing	Equity participation and long-term loan	Partly equity partly loan	3.00	2.51
3.	Production of nutritious Beverages (Miltone)	*	Grant	1.00	0.72
4.	Huller subsidy schemes***	Centre 55% State 45%	Grant Loan		
5.	Regional Extension Services Centres (Rice Milling)	100%	Grant		

Appendix IV(B)

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987  
Ministry/Department of Food - Continuing Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100% grant or 50:50 sharing subsidy or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay (Rs. crores)	Balance available for 1988-90 (Rs. crores)
(1)	(2)	(3)	(4)	(5)	(6)
6.	Rice processing and allied equipment testing centre	100%	Grant		
7.	Fortification of milk with Vitamin 'A'	**	Grant	0.80	0.45
8.	Production of nutritious foods	*	Grant	0.92	N.A.
<u>Total Continuing Schemes</u>				<u>5.72</u>	<u>3.68</u>

\* Full cost of equipment and machinery, installations, etc., and 50% working capital to be provided by Central Govt. 100% reimbursement of expenditure on staff salaries and contingent expenditure for 3 years.

\*\* Reimbursement of cost of fortification for 3 years.

\*\*\* It is part of the scheme viz. 'Modernisation fo rice milling'. No separate outlay for this scheme has been indicated in Deptt. of Food proposals.

Centrally Sponsored Schemes - List of Schemes transferred to States by the  
Group of Officials in the meeting held on 4th April, 1987

Ministry/Department of Food - New Schemes

Sl. No.	Name of the Schemes	Pattern of funding (whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay  (Rs.crores)	Balance available for 1988-90  (Rs.crores)
(1)	(2)	(3)	(4)	(5)	(6)

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1.	Integrated education in nutrition	50:50	Grant	<u>0.23</u>	<u>N.A.</u>
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Centrally Sponsored Schemes transferred from the list of omission  
proposed by the State Governments  
Ministry/Department of Youth Affairs and Sports

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Sl. No.	Name of the Schemes	Pattern of funding (whether 100%, 50:50 sharing or others)	Seventh Plan Outlay (Rs.crores)	Balance available for 1988-90 (Rs.crores)
<u>Youth Affairs</u>				
1.	Youth Hostel	Grant	<u>20.00</u>	<u>11.96</u>

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LIST OF AUTONOMOUS BODIES SCHEMES

Sl. No.	Ministry/Department	No. of Schemes	Seventh Plan Outlays	Balance Available for 1988-90
1.	2.	3.	4.	5.
1.	Agriculture & Cooperation	9	66.90	28.87
2.	Agricultural Research & Education	8	267.04	114.62
3.	Industrial Development	1	7.00	4.49
4.	Textiles	5	36.08	5.87
5.	Food	1	15.00	N.A.
	<u>TOTAL :</u>	<u>24</u>	<u>392.02</u>	<u>153.85*</u>

\* Excludes Balance outlays for 2 schemes under Agriculture & Cooperation and one scheme under Department of Food.

N.A. = Not Available

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Agriculture & Cooperation

(R. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
<b>I. <u>NCDC Schemes</u></b>					
<b><u>Cooperation</u></b>					
1.	Assistance for cooperative marketing and storage processing and storage programmes in cooperatively under-developed States/UTs.	NCDC Schematic pattern	NCDC Schematic pattern	<u>35.00</u>	<u>17.75</u>
2.	Share capital participation in:				
	a) Cooperative sugar factories	NCDC Schematic pattern	Loan	5.00	0.12
	b) Growers cooperative spinning mills	NCDC Schematic pattern	Loan	5.00	2.88
				<u>10.00</u>	<u>3.00</u>
<b>II. <u>NCUI Scheme</u></b>					
3.	Construction of College Building for Co-op. Education	25:75		<u>13.00</u>	<u>6.22</u>



SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Agriculture & Cooperation

(Rs. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
<b>III. <u>Central Co-conut Board</u></b>					
4.	Development of Coconut	50:50		<u>2.00</u>	<u>NA</u>
<b>IV. <u>Horticulture Board</u></b>					
1.	Development of Casheanuts	50:50	Grant	5.00	2.09
2.	Development of horticulture (Fruit Crops-Banana and Pine Apple)	100%	Grant	0.50	0.21
3.	Development of Spices	100%	Grant	0.40	(-)0.67
4.	Technology for quality apple production	50:50	Grant	0.80	0.27
5.	Development of Floriculture including Medicinal Plants	50:50	Equity by CWC & States	0.20	N.A.
<b><u>Total :</u></b>				<b><u>6.90</u></b>	<b><u>1.90</u></b>
<b><u>Grand Total (I+II+III+IV) :</u></b>				<b><u>66.90</u></b>	<b><u>28.87</u></b>

N.A. = Not Available

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Agriculture Research & Education (ICAR Schemes)

(R. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
<b>I. <u>Project Directorates</u></b>					
	1. Rice	75:25	Grant	3.50	1.53
	2. Wheat	75:25	Grant	2.60	1.21
	3. Pulses	75:25	Grant	6.73	2.60
	4. Oilseeds	75:25	Grant	6.90	3.34
	5. Vegetables	75:25	Grant	1.47	0.72
	6. Agronomic Research	75:25	Grant	7.54	2.86
	7. Water Management	75:25	Grant	4.30	1.70
	8. Poultry	75:25	Grant	2.95	1.02
	9. Cattle	75:25	Grant	3.94	0.31
	<b>Total :</b>			<b>39.93</b>	<b>15.29</b>
<b>II. <u>All India Coordinated Research Projects</u></b>					
	1. Berley	75:25	Grant	0.44	0.06
	2. Maize	75:25	Grant	2.33	0.37

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Agriculture Research & Education (ICAR Schemes)

(Rs. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
3.	Minor Millets & Bajra	75:25	Grant	0.74 + 1.18	0.70
4.	Forage Crops	75:25	Grant	0.97	0.16
5.	Sorghum	75:25	Grant	1.52	0.57
6.	Under exploited and under-utilised plants	75:25	Grant	0.23	0.09
7.	Sugarcane	75:25	Grant	1.18	0.50
8.	Sugarbeet	75:25	Grant	0.37	0.13
9.	Cotton	75:25	Grant	2.95	0.99
10.	Jute	75:25	Grant	0.79	0.43
11.	Soyabean	75:25	Grant	0.98	0.50
12.	Tobacco	75:25	Grant	0.76	0.33
13.	Tropical Fruits	75:25	Grant	1.45	
14.	Sub-tropical fruits	75:25	Grant	1.35	1.75
15.	Arid Fruits	75:25	Grant	1.00	

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Agriculture Research & Education

(Rs. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
16.	Tuber Crops	75:25	Grant	0.40	0.18
17.	Potato	75:25	Grant	0.70	0.24
18.	Medicinal and Aromatic Plants	75:25	Grant	0.80	0.34
19.	Floriculture	75:25	Grant	0.54	0.29
20.	Spices	75:25	Grant	0.80	0.68
21.	Cashewnut	75:25	Grant	0.40	
22.	Coconut & arecanut	75:25	Grant	0.90	0.43
23.	Mushroom Research	75:25	Grant	0.36	0.18
24.	Post-harvest Technology Horticulture Crops	75:25	Grant	0.50	0.20
25.	Seed Borne Diseases	75:25	Grant	0.35	0.19
26.	Nematodes	75:25	Grant	0.79	0.43
27.	Rodent Control	75:25	Grant	0.43	0.22
28.	Biological Control	75:25	Grant	0.50	0.29

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Agriculture Research & Education (ICAR Schemes)

(R. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
29.	White Grub Scheme	75:25	Grant	0.40	0.20
30.	Honey Bee Research	75:25	Grant	0.59	0.35
31.	Economic Ornithology	75:25	Grant	0.40	0.19
32.	Research Project on Pesticide Residues	75:25	Grant	1.18	0.73
33.	Soil Test Crop Response Correlation and Rural Soil Health Care Workers Programmes	75:25	Grant	1.10	0.45
34.	Dryland Agriculture	75:25	Grant	4.59	2.04
35.	Improvement of Soil Physical conditions to increase agricultural production in Problematic Areas	75:25	Grant	0.62	0.16
36.	Micro-biological Decomposition and Decycling of Farm and City Wastes	75:25	Grant	0.46	0.12
37.	Biological Nitrogen Fixation	75:25	Grant	0.46	0.19
38.	Micronutrients of soil and Plants	75:25	Grant	1.15	0.48

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Agriculture Research & Education (ICAR Schemes)

(Rs. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
39.	Long-term Fertilizer experiments	75:25	Grant	0.30	0.11
40.	Project on Agro-Meteorology	75:25	Grant	0.70	0.30
41.	Improvement of Diara Lands	75:25	Grant	0.55	0.27
42.	Agricultural Drainage aspect on Waterhed Basis	75:25	Grant	0.60	0.28
43.	Optimisation of Ground Water Utilisation through Wells & Pumps	75:25	Grant	0.60	0.31
44.	Management of Salt-affected Soils & Use of Saline Water	75:25	Grant	0.85	0.18
45.	Coordinated Project on Agro-forestry	75:25	Grant	1.37	0.73
46.	Farm Implements & Machinery proto-type Mang. Workshop & Feasibility Centres	75:25	Grant	2.00	1.21
47.	Energy Requirements in Intensive Agricultural Production Programme	75:25	Grant	1.10	0.53

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Agriculture Research & Education (ICAR Schemes)

(Rs. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
48.	Harvest and Post-harvest Technology	75:25	Grant	1.80	1.02
49.	Intensive Testing of Power Tillers to make them Versatile	75:25	Grant	0.35	0.20
50.	Renewable Energy Resources	75:25	Grant	1.30	0.68
51.	Coordinated Research Programme in Home Science	75:25	Grant	1.50	1.06
52.	Buffalo	75:25	Grant	1.97	0.69
53.	Sheep	75:25	Grant	1.77	0.65
54.	Goat	75:25	Grant	1.48	0.73
55.	Pigs	75:25	Grant	0.59	0.30
56.	Agricultural by-products and industrial waste materials	75:25	Grant	1.48	0.70
57.	Epidemiological Studies on Foot and Mouth Diseases	75:25	Grant	1.48	0.86
58.	Primary Data Collection	75:25	Grant	0.44	0.17
	<u>Total:</u>			<u>59.09</u>	<u>26.14</u>

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Agriculture Research & Education (ICAR Schemes)

(R. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.

III. World Bank Projects

1.	National Seed Project	100%	Grants	6.85	3.30
2.	Cotton Project assisted by World Bank	Schemes Terminated by the Department.			
3.	Kerala Agricultural Development Programme	100%	Grant	0.09	Scheme Terminated
4.	ICAR, IBRD National Agricultural Development Project	100%	Grant	63.52	27.54
5.	Multi State Cashew Project	100%	Grant	0.18	Scheme Terminated
<u>Total :</u>				<u>70.37</u>	<u>30.84</u>

IV. Agricultural Education

1.	Establishment and Development of Agricultural Universities	100%	Grant	36.62	11.77
2.	Creation of professorial Chairs	100%	Grant	4.00	1.46
3.	Development of affiliated colleges of General Universities	100%	Grant	0.70	0.22



SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Agriculture Research & Education (ICAR Schemes)

(Rs. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
4.	General Development of Agricultural Colleges of Central Universities (Banaras and Vijnana Bhareti)	100%	Grant	0.80	0.25
5.	Apprenticeship Internship Scheme	100%	Grant	1.40	0.61
6.	Organisation of Summer Institutes	100%	Grant	0.56	0.30
7.	Post-graduate Agricultural Education and Research (with UNDP assistance) and centres of advance studies	100%	Grant	4.00	1.95
8.	Utilisation of Internal competence for Agricultural Universities	100%	Grant	0.20	0.18
9.	Award of Merit-cum-means Scholarship to undergraduate students	100%	Grant	1.90	1.05
10.	Award to Post-graduate fellowships	100%	Grant	7.20	3.50

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Agriculture Research & Education (ICAR Schemes)

(Rs. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
11.	Award of Post-Doctoral fellowships	100%	Grant	0.20	0.11
12.	Award of Scholarships to Scheduled Castes and Scheduled Tribes	100%	Grant	0.60	0.28
13.	Publication of University Level Text Books on Agricultural and Allied Subjects by Indian Authors	Figures included under publication & Information Division of the Deptt. which is not listed			
14.	Best Teacher Award	100%	Grant	0.12	0.08
15.	Best Author Award	100%	Grant	0.02	-
	<u>Total :</u>			<u>58.32</u>	<u>21.76</u>
<b>V. <u>Agricultural Extension</u></b>					
1.	(i) Krishi Vigyan Kendra (General) (ii) Krishi Vigyan Kendra for Scheduled Castes and Backward Classes	100%	Grant	17.88	7.05
2.	Trainers Training Centre and Professional Ext. Training.				

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Agriculture Research & Education (ICAR Schemes)

(Rs. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
3.	Operational Research Project	100%	Grant	2.86	3.70
4.	National Demonstrations	100%	Grant	3.79	
5.	Project on Rapid Improvement of Agricultural Technology directed at Socio-economic Upliftment of SC/ST and other Backward Classes	100%	Grant	2.46	1.30
6.	Project on strengthening Agricultural Research Programme for socio-economic Upliftment of Tribals	100%	Grant	1.97	0.84
	<u>Total :</u>			<u>28.96</u>	<u>12.89</u>
	<u>TOTAL CONTINUING SCHEMES :</u>			<u>256.67</u>	<u>106.92</u>

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (NEW SCHEMES)

Ministry/Department of Agriculture Research & Education (ICAR Schemes)

(Rs. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
<b>(i) <u>All India Coordinated Research Projects</u></b>					
1.	Gur	75:25	Grant	0.39	0.25
2.	Tissue Culture	75:25	Grant	0.40	0.31
3.	Bacterial Blight	75:25	Grant	0.43	0.29
4.	Agricultural Aerology	75:25	Grant	0.39	0.26
5.	Apple Scab	75:25	Grant	0.40	0.28
6.	Management of Acid Soils	75:25	Grant	0.25	0.22
7.	Weed Control	75:25	Grant	0.80	0.68
8.	Increased utilisation of Animal Energy through Enhanced System Efficiency	75:25	Grant	0.40	0.32
9.	Human Engineering and Safety Studies in Agriculture	75:25	Grant	0.30	0.24
10.	Processing, handling and storage of Jaggery brown sugar	75:25	Grant	0.15	0.10

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (NEW SCHEMES)

Ministry/Department of Agriculture Research & Education (ICAR Schemes)

(R. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
11.	Application of Plastice in Agriculture Processing + Plant Environmental Control	75:25	Grant	0.33	0.27
12.	Awards Scheme for innovation and creativity	75:25	Grant	Reflected under ICAR Head Quarters schema which is not listed.	
13.	Immunoprophylactic control of Intracellular blood protista	75:25	Grant	0.98	0.78
14.	System for Monitoring, Surveillance and Forecasting of Animal Diseases	75:25	Grant	1.25	1.05
<u>Total :</u>				<u>6.47</u>	<u>5.05</u>
<b>(ii) <u>Agricultural Education:</u></b>					
1.	Central Agricultural University of NEHR	100%	Grant	<u>0.80</u>	<u>0.40</u>

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (NEW SCHEMES)

Ministry/Department of Agriculture Research & Education. (ICAR Schemes)

(R. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portien loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.

(iii) Agricultural Extension

1.	Roving Consultants, Advisers	100%	Grant	0.05	2.25
2.	Lab to Land Programme, Feed Back System			3.05	
<u>Total New Schemes</u>				<u>10.37</u>	<u>7.70</u>
<u>TOTAL : CONTINUING + NEW SCHEMES</u>				<u>267.04</u>	<u>114.62</u>

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Industrial Development (Coir Board)

(A. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.

COIR INDUSTRY

1.	Cooperativisation of coir Industries	50%	Grant & Loan	<u>7.00</u>	<u>4.49</u>
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SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Textiles (Central Silk Board)

(R. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.
<u>SERICULTURE</u>					
1.	Inter State Tassar Project	50% for cocoon	Grant	2.81	(-)0.77
2.	Bivoltine sericulture Project for Orissa	100%	No Seventh Plan outlay indicated		
3.	Muga seed development Project, Tura	100%	Grant	2.52	(-)0.07
4.	Intensive sericulture development project in West Bengal	100%	Grant	9.75	4.16
	<u>Total :</u>			<u>15.08</u>	<u>3.32</u>
<u>Handlooms (NCDC)</u>					
1.	Assistance to NCDC for weavers Cooperative Spinning Mills	50:50	Comparatively under-developed area. 75:25 loan	<u>21.00</u>	<u>2.55</u>



APPENDIX - IV C

SCHEMES UNDER AUTONOMOUS BODIES WHICH WERE SHOWN AS  
CSS IN THE LIST. (CONTINUING SCHEMES)

Ministry/Department of Food

(R. crores)

Sl. No.	Name of the Scheme	Pattern of funding (Whether 100%, 50:50 sharing or others)	Whether Central portion loan, grant or subsidy	Seventh Plan Outlay	Balance for the years 1988-90
1.	2.	3.	4.	5.	6.

1. Contribution by Central Warehousing Corporation towards the share capital of State Ware-housing Corporations	50:50	Equity by States and CWC	<u>15.00</u>	<u>N.A.</u>
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N.A. = Not Available.

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