

ANNUAL PLAN

1983-84

EDUCATION



DIRECTORATE OF EDUCATION

UTTAR PRADESH

CHAPTER XIV

EDUCATION

1. GENERAL EDUCATION

(a) EDUCATION DEPARTMENT

14.1.1. Education is one of the most important factors in the planned development of a nation. It not only improves the quality of human life but also influences social atmosphere of the country. Education has to satisfy diverse demands made on it by the process of economic development, cultural needs, awakening of scientific outlook and growth of creative faculties. It is, therefore, necessary that education should not be regarded only as a social service activity but as a key input in development.

14.1.2. The year 1983-84 will continue the policies and strategies enunciated for the development of education in the Sixth Five Year Plan document, namely emphasis on expansion of educational facilities, providing alternative access to education through non-formal channel, improving quality of education at all levels, expansion of in-service training facilities for teachers and toning up of administrative and management system. The main features of the programmes which have been drawn up are indicated below :

On-going Programmes

14.1.3. Opening of new primary and middle schools for universal coverage of children of age-group 6-14 will continue to receive highest priority and needs of the backward areas, under privileged sections and girls will be given special attention in this regard. The current policy of making simultaneous provision for construction of buildings along with the opening of new schools will be maintained despite escalation of costs. Essential equipment will also be provided.

14.1.4. Non-formal education will be expanded still further so as to include more and more unserved areas in its fold.

As it is a growing system, efforts are being made to give it a sound and comprehensive base.

14.1.5. Incentive schemes like free supply of text-books, uniforms and scholarships for the students of the weaker sections of the community will be stepped up.

14.1.6. Curricula for both formal and non-formal systems will continue to be reviewed and suitable teaching material along with teacher guides will be further developed. New subjects like population education, nutrition and health education, ecology and forestry will be accommodated.

14.1.7. Special emphasis will continue to be laid on the enrolment of the children of the Scheduled Castes and Scheduled Tribes specially girls as their percentage of enrolment is low.

14.1.8. At the secondary level some selected schools will be encouraged to experiment with innovative class-room practices so as to serve as models to others.

14.1.9. For maintenance of high standards of excellence and efficiency a few schools selected on an extremely limited basis according to prescribed norms and conditions will be given incentive grants for their further development.

14.1.10. In order to promote girls' education in such areas where private enterprise is not forthcoming, particularly in the backward districts of Bundelkhand and trans-Yamuna region, appropriate grants will be given to private girls' junior high schools, so as to enable them to fulfil the conditions of recognition laid down by the Board of High School and Intermediate Education for upgradation to high school standard.

14.1.11. Efforts will be made to expand present in-service education programmes so as to cover a larger number of teachers both at the primary and secondary level.

14.1.12. The planning and management system of education will be improved through continuous monitoring and evaluation of on-going programmes.

14.1.13. The massive programme of adult literacy will be continued so as to

subjects — six compulsory (including Science) and one optional, it has become imperative that all such higher secondary schools as do not have recognition in science should be helped with adequate grants for the purpose.

14.1.18. The recently set-up State Council of Educational Research and Training will be suitably strengthened through provision of new schemes so that

relate to opening of primary and middle schools, non-formal and adult education centres, construction of elementary school buildings, providing equipment and teaching material to schools, incentives to students in the form of scholarship, free textbooks and uniforms and grants to higher secondary schools, sanskrit pathshalas and arabic madarsas.

14.1.24. Norms for these different schemes have been laid down and general guide lines for formulation of next year's plan have been supplied to the district and regional authorities. It has been indicated that the national objective of universalization of elementary education has to be given the first priority under the district educational plan.

TABLE 1—Educational facilities available at different levels

Item	1980-81 Achievement	1981-82 (Achievement)	1982-83 (Anticipated achievement)	1983-84 (Proposed Target)
1	2	3	4	5
Elementary Education :				
(a) Primary Schools—				
(a) No. of institutions	.. 70,931	71,667	72,200	72,700
(2) No. of students (in lakhs)	.. 94.47	98.65	105.05	108.88
(3) Teachers (000')	.. 251	253	254	255
(b) Junior High Schools:				
(1) No. of Institutions	.. 13,407	13,752	14,069	14,230
(2) No. of students (in lakhs)	.. 28.81	30.78	32.76	34.91
(3) Teachers (000')	.. 90	92	93	93
(c) Secondary Education:				
(1) No. of Institutions	.. 5,210	5,410	5,610	5,810
(2) No. of students (in lakhs)	.. 18.84	20.50	22.20	23.88
(3) Teachers ('000)	.. 82	89	90	97

Mid-Term Appraisal

1.1.27. The mid-term review of our plan targets in respect of some of the important sectors reveals the following picture.

14.1.28. *Opening of Primary Schools—* During the Sixth Plan 6,697 primary schools were proposed to be opened but so

14.1.25. *Revised Enrolment Targets—* As a result of continued enrolment drives launched and pursued this year with great zeal in the context of 20-point programme, the enrolment at the 6—11 age-group level has shown tremendous increase from 98.65 lakhs to 105.02 lakhs in September 1982 making it imperative to raise the earlier targets set for the Sixth Plan period. However, the projected expectation in case of girls enrolment has not kept pace with the increase in boys enrolment necessitating a realistic revision proportionate to actual increase in respect of both boys and girls.

14.1.26. The following table presents development of educational facilities during the last three years :

far the progress in this regard has been as follows :

1980-81	1981-82	1982-83
282	454	533

14.1.29. This shows that the target of opening 6,697 primary schools will not be possible to achieve during the Sixth

Plan. Even if 600 schools each are opened in 1983-84 and 1984-85, we will be far behind the original target. The increasing cost of building construction (Rs.66,770 the revised cost) has made it difficult to propose more schools. Under the decentralization of planning process, schemes relating to elementary education have been placed under the district plan.

14.1.30. *Opening of junior High Schools*—In case of Junior High Schools (Middle Schools) the mid-term position as given below, indicates that the target would not only be achieved but may get exceeded :

<i>Sixth Plan Target</i>	1980-81	1981-82	1982-83
600	148	188	152

14.1.31. *Construction of Buildings*—The problem of construction of buildings because of their enormous cost has been of such magnitude that in the Sixth Plan

<i>Item</i>	<i>Unit</i>	<i>Sixth Plan</i>	1980-81	1981-82	1982-83
1. Free Uniform	.. No.	3,00,000	40,000	60,000	61,720
2. Free Text-books	.. „	5,00,000	3,06,000	50,000	2,41,327
3. Establishment of Book-Banks	.. „	4,750	1,500	1,500	1,576

14.1.33. *Non-Formal Education*—The scheme of non-formal education was launched at the end of 1979-80. In the years 1980-81, 1981-82 and 1982-83 the position of achievement is as follows :

<i>Centre</i>	1980-81	1981-82	1982-83
Primary ..	6564	11043	16800
Middle ..	1404	2261	3061

Enrolment

Primary ..	101049	238000	381000
Middle ..	19412	39000	54000

In the year 1980-81 the achievement in the age-group 6—11 and 11—14 has been 82 per cent and 48 per cent respectively. In 1981-82 there has also been a short-fall in the targets. However, it is hoped that the programme will pick up speed in course of time with persistent departmental efforts.

14.1.34. *Enrolment (Formal Education)*—During 1979-80, 93.17 lakh children

an extremely moderate target of 1,550 buildings for primary schools and 290 buildings for middle schools could be proposed as against the actual requirement of 15,418 primary and 3,448 middle school buildings. It is hoped that the proposed targets would be achieved as would be evident from the following figures :

<i>Item</i>	<i>Sixth Plan</i>	1980-81	1981-82
Primary ..	1550	451	219
Middle ..	290	66	69

These figures do not include the additional buildings that are being constructed under National Rural Employment Programme which if taken into account would exceed the targets.

14.1.32. *Incentive Schemes*—These schemes relate to free text-books, uniforms and establishment of book-banks and targets proposed would be achieved. Details are as under :

were on rolls in primary classes (I—V). Based on the 1971 census figures, the full coverage of children in the age-group 6—11 required additional enrolment of 48.60 lakhs by the end of 1984-85. As this target would have been impossible to achieve, only 20 lakh children were targeted (as revised) for additional enrolment during the Sixth Plan through formal channel.

14.1.35. As for the age-group 11—14, 27.92 lakh children were on rolls in 1979-80. Based on the 1971 census the population in this age group was estimated at 80.58 lakh children by 1984-85. Thus, the number of additional children for full coverage came to 52.65 lakhs. As this target was unattainable, a realistic target of 8.80 lakh additional children was fixed for formal channel.

14.1.36. It may be noted that national targets required 95 per cent enrolment in the age-group 6—11 and 50 per cent in the

age-group 11-14 by 1984-85 The position of our targets for Sixth Plan

including formal and non-formal education both has been as under :

Item	Population (Based on 1971 census)	Enrolment target (as revised)	Percentage
Primary	141.77 lakhs	120.17 lakhs	85 (80% fulfil)
Middle	80.58 lakhs	37.72 lakhs	47 (45.57% fulfil)

14.1.37. It is heartening to note that in the age-group 6-11 we have exceeded the target fixed for 1982-83. Enrolment at the end of September 1982 stood at 105.03 lakhs — an increase of more than 6 lakhs over the level of 1981-82, i.e. 98.65 lakhs. However, in the age-group 11-14

the progress has not been encouraging but it is hoped that by 1984-85 the Sixth Plan target would be achieved.

14.1.38. *Adult Education*—The following table shows the progress of adult education :—

Item	1980-81		1981-82		1982-83	
	Target	Achievement	Target	Achievement	Target	Achievement
(1) <i>Adult Education Centres</i>						
(i) Government Agency	9600	9563	11600	10490	15500	10021
(ii) Others	3360	753	3500	2287	3500	955
(2) <i>Beneficiaries</i>						
(i) Government Agency	288000	252206	348000	323059	465000	239262
(ii) Others	100800	23080	105000	38809	105000	20944

It will be clear from the above that there has been short-fall in the achievement of targets. However, it is more noticeable in respect of other agencies (voluntary organisations, Nehru Yuvak Kendras, Universities/Degree Colleges) than the Government agency. As the programme is gradually expanding, it is hoped that the progress at the end of Sixth Plan will be satisfactory.

14.1.39. *Opening of Government Higher Secondary Schools*—As the policy of the Government at the secondary level is not that of expansion but of consolidation, opening of Government school has been restricted to such areas where private enterprise is found wanting. The progress of the first three years of the Sixth Plan is indicated as under :

Item	Sixth Plan Target	Achievement		
		1980-81	1981-82	1982-83 (till Sept., 1982)
(1) Opening of new Government High Schools	64	33	21	8
(2) Upgrading of Government High Schools to Inter standard	55	21	17	11

It is thus clear that our targets are nearing fulfilment.

14.1.40. It may be noted with satisfaction that the mid-term progress of educa-

tion in the Sixth Plan is reasonably encouraging and except for the target of new primary schools, other targets are likely to be achieved at the end of 1984-85.

14.1.41. It is obvious that our main problem in the field of educational development is the mounting pressure of opening new schools, equipment, buildings etc. We have still a long way to go to achieve universal education particularly for the age-group 11-14. So is the case with the Adult Education. The resource position is getting difficult which has been further heightened by the rising costs of education.

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14.1.42. In view of the essential needs

for expansion of educational facilities an outlay of Rs.158.20 crores has been approved for the Sixth Plan (1980-85). A sum of Rs.22.67 crores was spent during 1980-81 and a sum of Rs.31.65 crores in 1981-82. Against the outlay of Rs.35.77 crores for 1982-83 a sum of Rs.43.20 crores is likely to be spent. For the year 1983-84 an outlay of Rs.49.05 crores has been proposed. The programme-wise outlay and expenditure is given in the table below :

TABLE 2—Outlay and Expenditure

(Rupees in Crores)

Group	Sixth Plan Outlay		1981-82 Expenditure		1982-83				1983-84	
	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay	
					Total	Hills	Total	Hills	Total	Hills
1	2	3	4	5	6	7	8	9	10	11
1. Elementary Education	85.92	22.45	9.13	4.28	18.73	5.14	20.67	5.56	22.15	6.23
2. Secondary Education	41.74	17.56	11.51	6.07	10.85	4.63	10.93	4.90	17.83	9.92
3. Teacher Education	5.72	0.62	0.46	0.07	0.91	0.08	0.66	0.10	0.88	0.11
4. Higher Education	16.00	4.70	8.98	1.54	3.35	0.99	3.65	1.05	5.23	2.02
5. Adult Education	4.81	0.98	0.37	0.01	0.79	0.04	1.02	0.06	1.21	0.06
6. Games and Sports.	0.88	0.13	0.13	0.02	0.24	0.03	0.30	..	0.41	0.03
7. Direction and Administration	1.82	0.45	0.25	0.06	0.30	0.07	0.30	0.07	0.50	0.11
8. Others	0.60	0.10	0.71	0.01	0.44	0.02	5.47	0.02	0.60	0.02
9. Public Libraries	0.71	0.01	0.11	..	0.16	..	0.20	..	0.24	..
Total ..	158.20	47.00	31.65	12.06	35.77	11.00	43.20	11.76	49.05	18.50

14.1.43. *Elementary Education*—To provide educational facilities at the elementary stage in unserved areas, 454 primary and 188 middle schools have been opened in 1981-82. Besides, two Government Model Schools consisting of Classes I-VIII have also been opened in

Hill Districts. During 1982-83, 533 primary and 152 middle schools are being opened. During 1983-84 it is proposed to open 500 primary (470 Plains and 30 Hills) and 126 middle schools (113 Plains and 13 Hills) in rural areas. The percentage of enrolment in the age-group 6-11

is expected to rise from 75 (100 boys and 49 girls) in 1982-83 to 78 (103 boys and 50 girls) in 1983-84.

14.1.44. In order to improve the general environmental conditions of elementary schools grants for the construction of 219 primary and 69 middle schools buildings were sanctioned during 1981-82. Similarly in 1982-83 grants for the construction of 752 primary and 246 middle school buildings have been proposed to be sanctioned. During 1983-84 it is proposed to sanction

14.1.48. *Non-Formal Education*—For all those children who for various reasons do not get time for formal education, a massive programme of non-formal education has been launched with the assistance of Government of India. Under this programme 5600 centres for the children of age-group 6-11 and 800 centres for the age-group 11-14 have been targeted each year in 1980-81, 1981-82 and 1982-83. Till September, 1982, about 14,400 non-formal centres for age-group 6-11 and 11-14 were functioning in the State with 2.64

14.1.50. To encourage meritorious students, the rates of merit scholarships for the classes 6-8 and 11-12 and of bursaries in degree colleges were increased in 1980-81 from Rs.5,25 and 60 to Rs.10, 40 and 100 respectively. In the year 1981-82 the rates of the scholarships awarded in classes 9-10 on the basis of scholarship examination has been increased from Rs. 10 to 15.

14.1.51. In those higher secondary schools of rural areas where girls are being permitted to study in boys schools, separate sanitary facility for girls along with separate drinking water facility is being provided. The rate of grant for these special facilities for girls has been increased from Rs.4,000 to Rs.15,000.

14.1.52. To promote quality in education, schools are being encouraged to take up innovative projects and experimentation in schools. The schemes of giving efficiency grants will also be continued. Facilities in form of grants for construction of laboratories and purchase of science equipment will also be continued.

14.1.53. To provide education through correspondence to the candidates intending to appear privately at the Board's examination, an Institute of Correspondence Course was established in 1980-81. This is being suitably strengthened to cope with the huge volume of work.

14.1.54. At the secondary level, out of 5400 higher secondary schools, science is being taught in about 3,000 schools. As the Board of High School and Intermediate Education has made general Science course a compulsory subject (with provision of exemption till 1984) only a scheme to introduce science in all the remaining schools by giving adequate grant has been approved by the Government.

14.1.55. *Teacher Education*—To acquaint the teachers with the latest techniques of teaching, extensive in-service training programme both at the element-schools by giving adequate grant has been launched from 1980-81. For elementary teachers the programme is being organised at 112 Government Normal Schools and for secondary teachers at three Government Training Colleges and 9 continuation Education Centres. During 1981-82 the present BTC units have been converted into Government Normal Schools.

14.1.56. These in-service training programmes have acquainted the teachers not only with the new methodologies of teaching, but also with curricular reforms. Continuing education scheme has also helped the secondary teachers by updating his knowledge in different subject areas—Science, English, Mathematics etc.

14.1.57. There are several special Institutes and special training institutions at work in this State in the field of research, training, extension and publication. For ensuring proper co-ordination of their work and for exercising overall control in academic matters, a State Council of Educational Research and Training has been set up on the pattern of N. C. E. R. T. in 1981-82. The Council is headed by an officer of Director's rank and all special institutes function as different departments of it. It is proposed to strengthen the Council further in 1983-84.

14.1.58. With a view to introducing the population education programme in the State, the Government has created a Population Education Unit in the State Institute of Education along with regional units in nine divisions of the Plains. A massive Plan has been chalked out which includes curriculum Planning, preparation of instruction material and teachers' guides.

14.1.59. *Higher Education*—On June 30, 1979 there were 19 universities and 373 colleges for higher education besides two Central Universities. The number of colleges have increased since then to 391 till June 30, 1982. Out of this 43 are Government institutions and 348 are run by the private managements. The academic side of these colleges is looked after by the universities, while the administrative, financial and regulatory aspects fall under the control of the Education Department.

14.1.60. For equalisation of educational opportunity, the students coming from educationally backward classes would continue to be provided with incentives through scholarships and other assistance. Construction of hostels for boys in the Government Degree Colleges is also being proposed. For qualitative improvement of higher education, Rs.6 crores were given as development grants to three universities — Rohilkhand, Bundelkhand and Awadh in 1980-81 and 1981-82. Suitable provision has been made for providing

adequate facilities to the existing colleges by way of staff, equipment, laboratories, libraries etc.

14.1.61. For the planned development and expansion of higher education steps have been taken to start an information system. Under this scheme a regional office has been established at Gorakhpur and the office of the Regional Deputy Director of Education, Jhansi strengthened for the purpose. At the Directorate level also a separate unit under a Development Officer has been created.

14.1.62. *Sports and Youth Welfare*—Physical education and sports competitions are being organised regularly at district, region and State levels. At present there is no facility for providing intensive training and re-orientation courses to physical instructors. To make them abreast with modern techniques, an institute of sports education is being set up. Organisation of co-curricular activities and cultural programmes is also being continued in schools to encourage creative ability of the students.

14.1.63. *Adult Education*—National Adult Education Programme was started in the State in 1979-80. In the year 1980-81 under the centrally sponsored scheme of 32 projects each consisting of 300 centres in 32 districts were implemented. As against the target of 9600, 9563 centres were opened during 1979-80, and 1980-81 with 2,86,890 adults on rolls. Besides the efforts of Government agencies, co-operation of voluntary organisations, degree colleges, universities and Nehru Yuvak Kendras was also sought. During 1979-80 and 1980-81 these agencies also opened 5326 centres with 2,92,216 adults on rolls.

14.1.64. In the year 1981-82, 32 projects under the central scheme continued. In addition to these, 2 projects of 300 centres each and 11 projects of 100 centres each were started with state resources. One more project of 300 centres was run in Kakori—Malihabad block of Lucknow under the special component plan. Thus, in 1981-82 the programme covered 81 development blocks of 44 districts with 11,490 centres (as against the target of 11600) run by Government agency and 1287 centres run by others. Total number of persons registered at these centres was 3,61,908 (2,27,896 male and 1,34,012

female). During 1982-83 the target for opening of adult education centres through Government agency is 15,500 against which 10,976 centres have started functioning by September 1982. Number of persons registered at these centres comes to 2,60,206. Central Government has also sanctioned 13 new projects for the year 1982-83. All preliminary work to start them has been completed — after which the adult education programme will have covered all the districts of the State with centres functioning in 107 selected development blocks.

14.1.65. As mere running of centres is not enough, continuing education and follow-up programmes have been proposed so that the learners do not lapse into illiteracy.

14.1.66. In order to implement the programme in an effective manner, a separate Directorate of Adult Education with an independent Director has been created.

14.1.67. *Direction and Administration*—Work-load of the Directorate has tremendously increased because of the rapid expansion of educational facilities during different Plan periods. It has, therefore, become necessary to suitably strengthen the Directorate. Further, the huge task of universalisation of elementary education has thrown up new challenges for which the inspecting staff is quite inadequate. It has, therefore, become imperative that a block level office be created to cope with the administrative and financial aspects of education at the block level.

14.1.68. As the success of various programmes depends on an adequately equipped machinery for Planning and Administration, the Government has set up a 'Planning, Monitoring and Evaluation Cell' in the Directorate. This cell will strive to employ scientific techniques of Plan formulation providing guidance about the nature of the tasks involved and specific responsibilities of individuals and institutions.

14.1.69. Among other programmes the schemes of giving grant-in-aid to Sanskrit Pathshalas and Arabic Madarsas will be continued. Library services will be suitably expanded.

20-Point Programme

14.1.70. Of the new 20-point programme, point no. 16 relates to Education.

It envisages universalisation of elementary education for the age-group 6-14 with special emphasis on girls and simultaneously involves students and voluntary agencies in programme for the removal of adult illiteracy. Point no. 17 is partly related to education inasmuch as it envisages supply of text books and exercise books to students and opening of fair price shops in hostels. Similarly point no. 15 is also partly related to education in so far as mid-day-meal and special nutrition programmes are concerned.

14.1.71. It is, thus, clear that in education highest priority has been given to the fulfilment of the constitutional directive enjoining the provision of free and compulsory education to all children up to the age of 14. This entails expansion of educational facilities to cover unserved areas and also broadening access to elementary education through provision of non-formal education.

14.1.72. According to the Fourth Education Survey conducted in the year 1978, there were 13,982 rural habitations having a population of 300, without any primary school within easy walking distance. Out of these unserved rural areas 2,897 primary schools were opened during 1978-81. From the rest only 6,447 have been proposed to be covered by the end of the year 1984-85. Similarly 6,725

additional senior basic schools were needed for unserved rural areas, out of which 1,406 schools were opened during 1978-81. By the end of 1984-85 it has been proposed to open 452 new senior basic schools.

14.1.73. As for the enrolment of children in the age-group 6-14 the full coverage needed additional enrolment of 48.60 lakh children which being impossible to achieve, only 20 lakh children through former channel have been targeted for enrolment by the end of 1984-85. In the age-group 11-14 the present percentage of school-going children is 37. By the end of 1984-85 the best that can be proposed to be achieved is to raise the enrolment coverage to the level of 47 per cent.

14.1.74. The scheme of non-formal education was launched at the end of 1979-80 and sanction for opening 5,600 primary and 1,600 middle level centres was accorded. During the Sixth Plan, it has been proposed to open 4,000 non-formal centres for the age-group 11-14 and 28,000 for the age-group 6-11.

14.1.75. As regards the target for the year 1982-83 in respect of formal and non-formal education the following table lays down the target along with achievement for the month of September, 1982.

TABLE 3—Targets and Achievements—Formal and Non-formal Educations

Item	Unit	Enrolment as on 1-4-1982	1982-83		
			Target	Achievement till the month of September 1982	
1	2	3	4	5	
A—Formal Education (6-14) :					
1. Boys	..	(000)	8,833	9,099	9565
2. Girls	..	(000)	4,110	4,458	3965
Total	..	(000)	12,943	13,557	13530
B—Non-formal Education (6-14) :					
1. Boys	..	(000)	181	312	183
2. Girls	..	(000)	96	123	81
Total	..	(000)	277	435	264

14.1.76. To achieve the aim of universalisation of elementary education, following strategies are being followed :

- (a) Opening of new primary schools in unserved rural areas within a distance of 1.5 kms. in plains and within 1 km. in hills and in habitations where population exceeds 300. New senior basic schools are to be established within a radius of 3 kms. and inhabitations of 800 or above.
- (b) Surveys, studies and research projects are being undertaken to evolve innovative curriculum, community participation and bringing about qualitative improvement in education through need-based, problem-based and relevant education. Pilot projects are underway to analyse the cause of wastage and stagnation in elementary education.
- (c) Incentive grants are being given in the form of free text-books for girls and boys of weaker communities and also for supply of free uniforms. Grants are also being given for establishing book banks in senior basic schools.

The following measures have been taken for speedy implementation of the programme :

- (1) At the divisional level the Regional Deputy Director of Education has been made responsible for the monitoring of programmes. He is the main link officer between the field officers, and the Directorate. The District Inspectors of schools and Zila Basic Shiksha Adhikaries have been made responsible to him to supply all information in matters of 20 point programme. All Inspecting Officers have been instructed to inspect the schools under their jurisdiction periodically and monitor the programme effectively.
- (2) At the Directorate level senior administrative officers of the Department including Director and Additional Directors have been assigned specific areas for monitor-

ing the programme. Information compiled at the district level is passed on to regional level every month and is then supplied to Directorate for onward transmission to the Government.

- (3) Targets have been fixed for each district and its achievement is being closely watched. Special drives are being undertaken and intensive efforts are being made to realise the objectives.

14.1.77. *Adult Education*—The overall literacy percentage according to Census of 1981 in Uttar Pradesh is 27.38. Amongst men and women the percentage of literacy is 38.87 and 14.42 respectively. The national literacy percentage is 36.17. There are 45 districts out of 56 in the State which have a literacy percentage lower than the national literacy percentage. According to 1981 Census the number of illiterate persons in the age-group 15—35 is 203 lakhs.

14.1.78. In Uttar Pradesh adult education programme was launched in the year 1979-80 and was started in 64 selected development blocks of 32 districts, with 100 per cent central assistance of the Government of India. In the year 1981-82 the programme was extended to 17 development blocks of 12 new districts from the State resources. Thus the programme was operated in 81 development blocks of 44 districts last year. Government of India have sanctioned 13 additional projects this year. With these projects having started in the remaining districts the programme will get extended to the entire State and cover 107 development blocks.

14.1.79. In 1982-83, 5.70 lakhs adults are targeted to be made literate at 19,000 adult education centres. Forty-five projects of Government of India will cover 4.05 lakh adults through 13,500 adult education centres. State programme will cover 60,000 adults through 2,000 centres. Thus under the governmental programme, a total of 4.65 lakh adults will benefit.

14.1.80. Nehru Yuvak Kendras are functioning in 28 districts of the State. Nehru Yuvak Kendras have a target of

educating 27,000 participants through 900 centres in 1982-83. Sixteen degree colleges/universities have since received funds. They have a target of educating 20,400 adults through 60 centres.

14.1.81. Targets have been fixed for each district and its achievement is being closely watched. The District Adult Education Officer has been made responsible for the monitoring of the programme. He is the link officer between the project officer, voluntary agencies and the Directorate. For proper and quicker implementation and its monitoring, one of the Deputy Directors at the Directorate has been assigned specific responsibility in this regard.

14.1.82. *Text-books*—For the year 1982-83, 81 nationalised text books with 4.96 crore copies for classes I—VIII are being printed. It is hoped that there would be no dearth of text books in the market. As for exercise books the information collected reveals that sufficient number of exercise books are still in the stock in all districts.

14.1.83. It may be added that broadly an amount of Rs.1,522.54 lakhs has been provided in the Plan budget for execution of the above schemes in 1982-83. An outlay of Rs.1,613.59 lakhs has been proposed for the year 1983-84.

Special Component Plan

14.1.84. Realizing that education occupies a key position in the development of society, special efforts have been made in the plan to provide adequate facilities to the Scheduled Castes in order to ensure maximum opportunities of development to them through opening of primary, middle and higher secondary schools in the areas which have intensive Scheduled Caste population and through provision of incentive schemes such as scholarships, free text-books, stationery and free uniforms to their children. In such schemes as non-formal and adult education major share of benefit is proposed for the Scheduled Castes and other backward communities.

14.1.85. The outlays under education in most of the schemes are by and large not subject to divisibility although the

benefits of these schemes flow to Scheduled Castes almost in accordance with their student population. Even then an intensive exercise has been made to quantify adequate funds for specific allocation for Scheduled Castes. In the first year of the Sixth Plan i.e. 1980-81 a sum of Rs.361.58 lakhs was earmarked under the special component plan, which was increased to Rs.600.00 lakhs in 1981-82 and to Rs.730.00 lakhs in 1982-83. In 1983-84 an outlay of Rs.781.23 lakhs against the outlay of Rs.4,905.00 lakhs is being proposed. These figures show that efforts are increasingly made to give thrust to the educational programmes in such a way that increased benefits accrue to Scheduled Castes.

(b) SPORTS

14.1.87. The State is making good progress in the field of sports. U. P. players secured 50 gold medals, 47 silver medals, and 32 bronze medals in National and Inter-Varsity Tournaments and a number of its players represented National Teams in International tournaments last year.

14.1.88. The Sixth Plan outlay for Sports is Rs.475.00 lakhs. During the first two years of the Sixth Plan, a sum of Rs.171.97 lakhs was spent. An outlay of Rs. 103.80 lakhs is provided for 1982-83 which is likely to be utilized. An outlay of Rs.115.00 lakhs has been proposed for 1983-84 including Rs.25.00 lakhs for hill areas.

14.1.89. State teams in different disciplines are selected by the respective State Sports Associations for participation in the National Championships. Under the present policy, Sports Department provide coaching to these State teams before their participation in the Nationals. It has been considered necessary that these teams are provided proper kit also by the Sports Department, in order to present proper turn out.

14.1.90. It has been observed that the National Sports Federations allot National Championships to be organised by their State Sports Associations. These State Sports Associations due to lack of funds, have to depend on Government grant to

Major Head of Development—5. TRANSPORT AND COMMUNICATION

Sub-major Head of Development—5.04. Civil Aviation

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
		Agreed outlay		Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
50401001	Civil Aviation	..	..	..	..	2.00	..	16.00	..	16.00	..	20.00	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01. Education

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed Outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Capital content
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(A) GENERAL EDUCATION														
I—Elementary Education														
60101001	Grant for the construction of junior basic school buildings in rural and urban areas which have no buildings	600.00	100.00	177.22	21.93	101.82	26.00	393.97	39.00	293.29	39.00	128.37	60.00	..
60101002	Construction of buildings and hostels of existing Government senior basic schools.	10.00	..	7.13	..	3.66	..	1.78	..	1.78	..	2.30	..	2.30
60101003	Provincialization and upgrading of non-Government recognised senior Basic schools in the State	145.00	145.00	20.89	20.89	32.38	32.38	45.50	45.50	45.50	45.50	51.11	51.11	..
60101004	Maintenance grant to unaided non-Government recognised senior basic schools	705.00	100.00	78.87	11.40	130.69	16.74	167.88	25.00	333.04	33.76	418.39	40.40	..
60101005	Grant for the construction of buildings for senior basic schools in rural and urban areas	250.00	100.00	57.30	40.90	20.21	20.00	240.21	38.00	240.21	38.00	97.99	40.00	..
60101006	Grant for opening of mixed junior basic schools in rural areas	3263.54	458.00	133.72	74.00	125.32	90.20	330.07	95.09	334.18	99.20	513.98	90.10	..
60101007	Grant for opening of mixed junior basic schools in urban areas	291.09	90.00	43.71	13.17	66.20	11.46	66.18	11.97	66.18	11.97	44.27	9.92	..

60101008	Grant for improvement of science teaching and supply of science equipment to junior basic schools	96.00	22.50	4.00	4.00	8.00	4.50	12.37	4.08	12.37	4.08	12.37	4.08	..
60101009	Incentive grant in the form of free text books to girls and boys of weaker communities in order to promote and sustain enrolment in rural areas	15.00	3.00	9.16	0.16	1.50	0.75	7.24	0.86	7.74	0.86	7.24	0.86	..
60101010	Grant for opening of senior basic schools for boys and girls in rural areas	1284.00	450.00	188.74	75.12	147.22	95.69	307.04	98.65	311.04	102.65	413.66	119.92	..
60101011	Grant for opening of part-time classes for children belonging to the age-group 6-14 in rural and urban areas	597.00	78.58	47.38	..	59.31	..	141.24	..	141.24	..	206.49	22.58	..
60101012	Strengthening of the Directorate of Basic Education	10.00	..	..	..	..	..	2.05	..	..	..	2.67	..	..
60101013	Strengthening of the offices of the district basic education officers of each district	61.25	14.48	11.38	..	6.65	0.93	5.94	1.64	7.09	1.73	11.53	1.66	..
60101014	Grant for stipends and non-recurring financial assistance to pre-matric scheduled tribe boys/girls studying in classes I-V and VI-VIII	33.18	1.64	3.89	0.23	5.39	0.27	1.36	0.55	1.36	0.55	2.26	0.55	..
60101015	Grant for stipends and non-recurring financial assistance to the pre-matric scheduled caste boys/girls.	16.61	0.85	2.31	0.12	2.69	0.13	6.55	0.30	6.55	0.30	4.83	0.30	..
60101016	Grant for stipends and non-recurring financial assistance to the children of backward communities reading at pre-matric stage	16.61	0.85	2.30	0.11	2.69	0.13	1.86	0.24	1.86	0.24	2.86	0.24	..
60101017	Grant for sanctioning merit scholarship in each district at Rs. 10 p.m. tenable for 3 years in classes VI-VIII	34.44	3.47	11.42	0.82	15.96	1.46	20.52	2.56	20.52	2.56	25.62	2.67	..

60101027	Strengthening of the office of the Basic Shiksha Parishad, U. P.	5.00	..	..	..	..	..	1.16	..	1.16	..	1.20	..	..
60101028	Formation of school complexes	5.00	..	..	..	..	..	..	..	..	..	1.00	..	..
60101029	Building grant to aided senior basic schools	50.00	50.00	7.34	7.34	8.70	8.70	4.14	4.14	4.14	4.14	4.14	4.14	..
60101030	Establishment of Government Model schools in Tehri and border districts	100.00	100.00	15.60	15.60	25.00	25.00	27.17	27.17	35.84	35.84	39.76	39.76	..
60101031	Grant for the maintenance and repairs of existing primary school buildings in rural and urban areas	69.70	69.70	62.69	62.69	10.00	10.00	15.79	15.79	15.79	15.79	5.00	5.00	..
60101032	Provision of hand pumps in primary schools	10.00	..	..	..	..	..	..	..	..	..	..	..	..
60101033	Grant for appointment of additional teachers in senior basic schools of rural and urban areas to bring down the teacher-pupil ratio	317.00	317.00	..	..	63.44	63.44	81.64	81.64	98.00	98.00	108.54	108.54	..
60101034	Grant for supply and upkeep of science equipment for the improvement of science teaching in senior basic schools	45.00	15.00	..	..	9.00	3.00	10.43	2.73	10.43	2.73	10.43	2.73	..
60101035	Establishment of regional offices for population education centre	9.55	1.74	..	..	2.47	..	2.98	..	3.55	..	4.56	0.45	..
60101036	Purchase/construction of the office building of the Registrar, Departmental Examination, U. P. Allahabad	10.00	..	..	..	..	..	..	..	..	..	..	..	..
60101037	Grant for supply of first-aid box and weighing machine in junior basic schools	9.00	4.00	..	..	..	..	..	..	..	..	..	..	..
60101038	Grant for the construction of additional classes in senior basic schools	50.00	10.00	..	..	..	..	..	..	..	..	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)														
Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60101018	Grant for stipends and non-recurring financial assistance to the children of denotified tribes studying at pre-matric stage	16.22	0.88	2.32	0.11	2.68	0.14	0.20	0.19	0.20	0.19	0.22	0.20	..
60101019	Provision of ceiling fans in Government offices and institutions	3.00	..	0.60	..	0.60	..	0.67	..	0.48	..	0.60	..	..
60101020	Efficiency award to teachers in basic schools	2.50	..	0.50	..	0.50	..	1.24	..	1.24	..	1.48	..	..
60101021	Enrolment drives to bring girls and children of weaker communities in the age-group 6—11 in schools	2.00	1.00	0.20	0.20	0.20	0.20	0.24	0.24	..	..	..	..	..
60101022	Grant for establishing book banks in senior basic schools for supply of text-books.	47.50	17.50	9.90	2.40	12.40	2.40	14.34	2.66	14.34	2.66	16.06	2.66	..
60101023	Construction of buildings of the offices of basic education officers in the district	60.00	..	0.10	..	7.90	..	5.00	..	5.00	..	8.00	..	8.00
60101024	Grant for equipment and teaching materials to senior basic schools	26.25	6.25	5.25	1.25	6.50	2.50	11.70	3.45	11.70	3.45	13.27	3.45	..
60101025	Grant for equipment and teaching material to junior basic schools	115.00	15.00	10.25	..	17.50	7.50	22.06	5.81	22.06	5.81	23.48	4.86	..
60101026	Provision for supply of uniform to children of weaker sections	75.00	25.00	9.51	4.51	15.00	5.00	17.15	6.00	17.15	6.00	17.15	6.00	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60101039	Grant for the construction of additional classes in junior basic schools	50.00	10.00	..	..	..	..	..	..	..	..	..	..	..
60101040	Creation of the post of clerks, assistant attendance officers, education superintendents and lady education superintendents	45.00	15.00	..	..	..	..	..	..	..	..	..	..	..
60101041	Creation of one post of fourth class staff in each senior basic schools in rural and urban areas	20.00	10.00	..	..	..	..	..	..	..	..	..	..	..
60101042	Creation of the posts for the work of basic education in office of the regional deputy directors	16.00	4.00	..	..	1.00	..	4.88	0.66	1.97	0.77	5.18	0.96	..
60101043	Provision for socially useful productive work in senior basic schools	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..
60101044	Consolidated regional development fund	..	..	100.00	..	..	..	..	..	..	..	..	..	..
NEW SCHEMES														
	(1) Construction of Bal Bhavan building	..	..	..	..	..	..	..	..	..	..	1.00	..	1.00
	(2) Equipment grant for providing facilities in primary schools of Parishad	..	..	..	..	..	..	..	..	..	..	5.00	..	..

(3) Opening of Pre-Primary classes
in primary schools of cer-
tain blocks

..	..	..	..	..	..	..	..	..	..	..	..	3.00	..	..
Total— I		8592.44	2245.44	1023.68	356.95	912.58	428.52	1872.55	513.92	2067.00	555.78	2215.01	623.14	11.30

II. Secondary Education

60102001	Strengthening of Secondary Edu- cation Directorate	25.00	5.00	3.34	0.41	7.00	0.65	10.85	1.42	10.85	1.42	16.21	1.69	..
60102002	Construction of educational office complexes for regional and district offices	20.00	20.00	6.00	6.00	5.00	5.00	6.53	6.53	6.53	6.53	11.60	11.60	11.60
60102003	Upgrading of Government senior basic schools to high school stan- dard and opening of new Govern- ment high schools	468.31	350.00	69.02	58.78	135.64	107.06	152.30	114.46	153.23	114.46	230.90	178.90	..
60102004	Upgrading of Government high school to inter standard	390.00	300.00	46.88	43.45	78.88	66.46	125.30	100.92	125.30	100.92	156.35	118.80	..
60102005	Opening of additional sections and introduction of new subjects in Government Higher Secondary Schools	100.00	50.00	15.96	11.81	27.16	12.16	33.12	18.12	33.12	18.12	43.09	25.60	..
60102006	Provision of residential education for talented students in higher secondary schools	30.00	..	51.40	..	30.88	..	10.00	..	8.90	..	10.00	..	10.00
60102007	Strengthening of Government higher secondary schools	160.00	70.00	42.77	21.19	33.45	18.47	28.50	8.50	28.50	8.50	28.50	8.50	..
60102008	Construction of buildings of Government higher secondary schools	330.59	300.00	116.81	106.53	96.94	87.61	68.99	60.00	68.84	60.00	110.00	100.00	110.00
60102009	Construction, extension and electrification of buildings of Government higher secondary schools	29.00	21.00	20.23	17.00	8.77	6.77	7.00	5.00	6.78	5.00	2.50	2.00	2.50
60102010	Construction of hostels of teachers of Government girls higher secondary schools	23.00	23.00	10.00	10.00	6.90	6.90	3.00	3.00	3.00	3.00	3.00	3.00	3.00

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
		Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content						
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60102011	Provincialization of the non-Government higher secondary schools	123.20	108.20	20.36	20.36	33.41	31.45	39.00	35.00	44.91	35.00	66.79	56.80	..
60102012	Provision for teaching science in Government higher secondary schools and construction of science laboratories	45.27	31.08	31.64	19.00	24.80	9.30	3.56	3.00	3.50	3.00	11.00	10.00	11.00
60102013	Intermediate scholarships to be awarded on the basis of high school examination	45.83	4.60	18.94	1.26	25.93	1.53	25.92	1.52	17.77	1.52	17.77	1.52	..
60102014	Grant-in-aid to unaided higher secondary schools	886.19	80.00	133.55	15.68	202.14	16.20	207.60	17.60	239.37	39.37	304.20	38.20	..
60102015	Grant to aided higher secondary schools for additional enrolment with sanitary and water facilities	26.00	6.00	1.08	0.58	4.86	0.86	12.21	2.34	12.21	2.34	15.82	2.34	..
60102016	Development of libraries of aided higher secondary schools	9.78	1.78	1.05	0.50	2.04	0.32	10.71	1.03	10.71	1.03	13.65	1.03	..
60102017	Grant for new projects in schools	7.75	1.50	1.35	..	1.25	..	1.50	..	1.50	..	1.50	..	..
60102018	Increase in the rate of high schools and inter Scholarship from Rs. 10 to 15	10.45	..	..	..	1.90	..	2.85	..	1.90	..	2.85	..	..
60102019	Efficiency grant to aided higher secondary schools	6.00	3.50	0.12	..	0.54	0.04	0.80	0.30	0.80	0.30	0.80	0.30	..

60102020	Provision of science laboratories and equipments in aided higher secondary schools	60.00	8.92	5.35	0.08	10.21	1.71	17.95	0.67	19.75	3.25	33.25	3.25	..
60102021	Provision of electric fans in Government institutions and offices	11.50	1.50	2.30	0.30	2.30	0.30	5.02	0.49	5.02	0.49	4.30	0.30	..
60102022	Strengthening of Board of High School and Intermediate Education in connection with the construction of buildings	17.56	..	10.00	..	9.04	..	..	..	..	..	..	..	..
60102023	Reserve fund for petty and small works	51.80	50.00	15.36	15.00	7.36	7.00	8.96	8.60	8.96	8.60	5.36	5.00	0.36
60102024	Special facilities for girls studying in aided higher secondary schools for boys in rural areas	12.00	3.00	1.00	..	2.63	0.68	2.70	0.75	2.70	0.75	2.70	0.75	..
60102025	Construction, extension and electrification of buildings of Government higher secondary schools	225.00	125.00	45.06	24.00	246.45	190.85	38.71	12.40	32.87	12.40	366.40	341.40	366.40
60102026	Provision of buses in Government girls' higher secondary schools	29.00	13.15	5.42	1.54	4.15	1.10	7.02	2.02	6.00	2.02	3.19	0.27	..
60102027	Provision for teaching science in Government higher secondary schools and construction of science laboratories	200.00	100.00	36.05	28.33	51.71	32.95	76.12	55.85	77.94	55.85	94.06	67.52	25.00
60102028	Strengthening of Audit Units at the Directorate and regional level	3.00	3.00	0.32	0.32	0.71	0.71	0.72	0.72	0.90	0.90	1.00	1.00	..
60102029	Strengthening of Board of High School and Intermediate Education	35.00	..	2.34	..	9.40	..	10.00	..	9.69	..	10.48	..	2.80
60102030	Establishment of regional offices of the Board of High School and Intermediate Education	100.00	..	4.16	..	9.37	..	15.23	..	15.03	..	20.35	..	5.00
60102031	Construction of the buildings of Education Directorate	150.00	..	..	..	..	..	1.00	..	..	..	0.10	..	0.10

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01. Education—(Contd.)

		(Rupees in lakhs)													
Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84			
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
60102032	Creation of the post of noter and drafter in Government higher secondary schools	17.00	3.00	1.22	0.21	3.55	0.55	4.75	0.75	2.68	0.89	4.25	1.25	..	
60102033	Strengthening of the offices of the Regional Deputy Director of Education	8.08	3.08	..	..	..	..	..	..	..	..	..	..	..
60102034	Introduction of vocationalization scheme in selected schools	11.00	1.00	1.00	..	1.50	..	6.00	..	1.78	..	3.00	..	..
60102035	Construction of educational office complexes for regional and district level	63.00	20.00	7.12	..	21.98	..	10.00	..	10.00	..	10.00	..	10.00	
60102036	Construction of residences for regional and district level education staff	30.00	10.00	14.88	..	24.77	..	7.40	..	7.40	..	10.00	..	10.00	
60102037	Establishment of an Institute to provide education through correspondence course to private candidates of high school and inter examination	50.00	..	0.47	..	2.94	..	20.00	..	20.00	..	31.00	..	..
60102038	Special repairs of buildings of Government higher secondary schools	45.00	5.00	..	..	0.69	0.20	6.00	2.00	5.00	2.00	12.00	7.00	12.00
60102039	Grant for construction of class rooms in aided higher secondary schools	6.00	1.00	..	..	..	..	..	..	..	..	..	..	..

60102040	Provision of pumping sets in Government higher secondary schools	5.00	..	..	..	..	..	..	..	..	..	..	..	..
60102041	Construction of field hostels at the Headquarters of the Education Directorate	7.00	..	..	..	4.05	..	3.00	..	5.00	..	3.00	..	3.00
60102042	Establishment of special residential schools for talented students	100.00	..	..	..	..	..	1.00	..	..	..	1.00	..	..
60102043	Construction of hostels in the residential schools for talented students in higher secondary schools	130.00	30.00	..	..	..	..	1.00	..	..	..	..	..	..
60102044	Expansion of education for girls studying in backward areas	28.00	..	..	..	4.04	..	7.00	..	7.00	..	7.00	..	..
60102045	Incentive grant to higher secondary schools for high level performance	12.00	..	..	..	3.00	..	3.00	..	3.00	..	3.00	..	..
60102046	Provision for additional P.B.X. generator and furniture in Education Directorate	9.00	..	..	..	0.60	..	0.60	..	0.60	..	0.60	..	..
60102047	Provision for furnitures, maintenance and generator for Varanasi, Meerut and Allahabad offices of the Board of High School and Intermediate Education	5.00	..	..	..	3.00	..	0.16	..	0.16	..	0.24	..	..
60102048	Strengthening of the office of the District Inspector of Schools	6.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60102049	Strengthening of the statistical units at the district level	4.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60102050	Provision of psychological services in residential schools	7.00	1.00	..	..	0.12	..	1.97	..	0.28	..	2.30	..	..
60102051	Grant to aided higher secondary schools for recognition in new/additional subjects/section.	..	..	..	..	..	..	50.00	..	52.00	2.00	89.00	4.00	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01 Education (Contd.)

(Rupees in lakhs)

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84			
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
60102052	House rent allowance to non-teaching employees of aided high schools	..	..	..	..	..	..	22.00	..	22.00	..	12.00	..	..
60102053	Establishment of Teachers Education Service Commission and Selection Boards	..	..	..	..	..	..	8.00	..	..	..	6.60	..	..
Total II		..	4174.31	1756.31	742.55	402.33	1151.06	606.83	1085.05	462.99	1093.48	489.66	1782.71	992.02	582.76

III Teacher Education

(i) Elementary Stage

60103001	Provision for the water facilities and electrification in Government normal schools	5.20	0.20	0.42	..	..	..	0.51	..	0.51	..	0.51	..	0.51
60103002	Construction of buildings of Government normal schools in connection with the expansion of training facilities	50.00	..	11.90	..	8.70	..	6.40	..	5.70	..	0.50	..	0.50
60103003	Reorganization of State Institute of Education and creation of non-formal and population education cell	8.20	..	0.67	..	2.03	..	4.00	..	4.00	..	3.07	..	..
60103004	Opening of refresher course centres in existing Government normal schools and in-service training cell	32.40	10.00	5.06	0.64	5.76	1.28	5.88	1.40	5.88	1.40	8.00	2.00	..

60103005	Construction of buildings of Government Nursery Training Colleges at Allahabad and Agra	28.40	..	..	..	..	..	4.00	..	4.00	..	4.00	..	4.00
60103006	Conversion of present women B. T. C. Unit to fullfledged normal schools	49.11	19.11	..	..	11.53	3.84	12.34	5.05	14.42	7.13	15.34	7.34	..
60103007	Strengthening of Government normal schools for Science Education	12.00	2.00	..	..	..	..	..	..	..	..	..	..	..
60103008	Improvement of B. T. C. Training Institutions	11.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60103009	Strengthening of Regional Educational Institute	6.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60103010	Strengthening of English Language Teaching Institute, Allahabad	4.00	..	..	..	..	..	..	..	..	..	3.00	..	..
60103011	Strengthening of Government Nursery Training College for women, Allahabad for research work	2.00	..	..	..	..	..	..	..	..	..	..	..	..
60103012	UNICEF Assisted project-5 Comprehensive Access to Primary Education

Total (i)		208.31	33.31	18.05	0.64	28.02	5.12	33.13	6.45	34.51	8.53	34.42	9.34	5.01
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(ii) Secondary Stage

60103013	Development of Bureau of Psychology, Allahabad	10.00	..	0.20	..	1.02	..	1.63	..	0.63	..	0.70
60103014	Strengthening of the Government College of Physical Education	6.00	..	1.09	..	1.50	..	1.50	..	1.12	..	1.04	..	..
60103015	Development of Government College of Home Science, Allahabad	0.50	..	..	..	0.10	..	0.27	..	..	..	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60103016	Strengthening of existing regional psychological centres and opening of new centres	24.00	8.00	1.83	0.92	4.62	1.50	5.81	1.60	4.60	1.60	4.01	1.72	..
60103017	Establishment of State Council of Educational Research and Training	80.00	..	..	..	2.00	..	10.00	..	8.00	..	15.55	..	0.50
60103018	Establishment of refresher course centres for higher secondary school teachers	19.40	..	0.63	..	2.48	..	5.88	..	5.88	..	5.88	..	..
60103019	Establishment of Continuing Education Centres	45.00	..	3.24	..	6.70	..	9.87	..	9.72	..	9.72	..	..
60103020	Construction of a conference hall and rooms in J. B. T. C. Lucknow	7.00	..	..	..	..	..	..	..	..	..	..	..	..
60103021	Construction of buildings for the Regional Psychological Centres	3.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60103022	Establishment of extension services at the stage of secondary schools	151.30	19.20	..	..	..	..	15.00	..	..	..	..	..	..
60103023	Strengthening of the Government Constructive Training College, Lucknow	6.00	..	..	..	..	..	..	..	..	..	..	..	..
60103024	Strengthening Government Central Pedagogical Institute Allahabad	5.00	..	..	..	..	..	..	..	..	..	..	..	..

60103025	Strengthening of the State Science Institute, Allahabad	6.00	..	..	..	..	..	..	..	..	..	..	..	..
60103026	Inservice training to science teachers at the high school stage in the context of ten years curriculum	..	..	..	..	..	..	5.10	..	..	..	5.10	..	..
60103027	Establishment of Education Technology cell	..	..	..	..	..	..	2.83	..	2.00	..	12.00	..	..
<i>New Scheme</i>														
	Orientation programme by Mathematic Teachers Trained under CAMET Plan	..	..	..	..	..	..	..	..	..	..	0.05	..	..
Total (ii)		363.20	28.20	6.99	0.92	18.42	1.50	57.89	1.60	31.95	1.60	54.05	1.72	0.50
Total (III)		571.51	61.51	25.04	1.56	46.44	6.62	91.02	8.05	66.46	10.13	88.47	11.06	5.51

IV. University and other Higher Education

60104001	Strengthening of Directorate of Higher Education	20.00	..	0.94	..	2.57	..	4.00	..	4.49	..	5.69	..	..
60104002	Development grant to Universities	318.00	100.00	173.94	62.99	590.59	45.43	65.00	25.00	65.00	25.00	60.00	20.00	..
60104003	Construction in connection with opening of new Government Degree Colleges and strengthening and upgrading of existing Government Degree Colleges	60.00	60.00	28.00	28.00	46.98	46.98	2.00	2.00	2.00	2.00	20.00	20.00	20.00
60104004	Provision of electric fans for Government Degree Colleges	3.25	1.25	0.59	0.20	0.35	0.25	0.75	0.25	0.75	0.25	0.85	0.25	..
60104005	Provision for petty works	10.00	5.00	1.65	0.86	1.60	1.00	2.00	1.00	2.00	1.00	3.60	1.60	..
60104006	Maintenance grant for introduction of new faculties and subjects in degree and post graduate colleges	320.00	20.00	34.58	1.58	74.20	2.29	82.20	3.63	90.50	1.93	110.21	2.70	..

Major Head of Development— 6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.10. Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60104007	Provision of Physical education in non-Government post graduate degree colleges	4.20	1.20	0.33	..	0.76	0.16	0.90	0.25	0.90	0.25	1.66	0.30	..
60104008	Grant to Govind Ballabh Pant Social Science Research Centre at Allahabad	22.00	..	16.36	..	16.36	..	2.50	..	2.50	..	2.50	..	..
60104009	Grant to Mathematical Societies and Mathematical institutions	2.50	..	0.50	..	1.00	..	1.00	..	1.00	..	1.00	..	..
60104010	Grant for additional bursaries scholarships in Degree and Post Graduate Degree colleges	41.75	1.75	8.17	0.16	7.96	0.35	8.61	0.35	8.40	0.35	7.93	0.35	..
60104011	Scholarships to students pursuing higher studies in general/technical education in Uttarakhand Division	11.25	11.25	2.24	2.24	2.96	2.96	2.25	2.25	2.25	2.55	3.00	3.00	..
60104012	Grant for participation in conferences and seminars abroad	6.25	..	2.00	..	2.00	..	1.13	..	1.13	..	1.25	..	..
60104013	Establishment of regional offices for the supervision and guidance of Government and Non-Government degree colleges	20.00	..	0.91	..	3.27	..	4.11	..	4.62	..	6.99	..	..
60104014	Opening of new Government degree colleges and provincialization of non-Government degree colleges	131.30	61.30	30.26	21.00	29.79	13.85	48.67	26.90	55.90	26.50	63.99	33.00	..

60104015	Construction of buildings of Government degree colleges	85.00	35.00	8.00	8.00	12.00	8.00	11.00	3.00	14.00	6.00	88.00	80.00	88.00
60104016	Strengthening of existing Government degree colleges and introduction of new faculties and new subjects	173.25	90.00	28.57	21.42	25.21	17.36	45.64	27.84	41.43	28.33	44.06	30.00	..
60104017	Campus development of existing Government degree colleges for the qualitative improvement of libraries, reading rooms and laboratories	55.00	25.00	8.89	4.15	7.00	5.00	3.00	1.00	3.00	1.00	3.00	1.00	..
60104018	Maintenance grant to non-Government degree colleges	72.00	2.00	8.00	..	11.00	..	12.50	..	13.11	..	32.00	..	..
60104019	Development grant to degree colleges for libraries, laboratories and for meeting the matching contribution of U. G. C. grant	30.25	5.25	5.59	0.59	4.00	1.00	4.00	1.00	4.00	1.00	4.00	1.00	..
60104020	Grant to degree colleges for development of campus and improvement of the hostels	20.00	..	2.00	..	1.00	..	1.00	..	1.00	..	2.00	..	..
60104021	Provision of non-formal education in degree colleges	1.00	..	..	..	..	..	..	..	..	..	..	..	..
60104022	Purchase of outstanding books in Hindi literature	6.00	..	2.36	..	1.00	..	1.00	..	1.00	..	1.00	..	..
60104023	Grant to Hindi Sansthan for publication of Hindi books	20.00	..	9.90	..	3.00	..	1.00	..	1.00	..	1.00	..	..
60104024	Establishment of autonomous corporations for Hindi literature at University level	20.00	..	..	..	..	..	1.00	..	1.00	..	1.00	..	..
60104025	Grant to Giri Institute	15.00	..	2.60	..	31.31	..	1.80	..	1.80	..	1.80	..	..
60104026	Implementation of National Service Schemes	68.00	18.00	24.51	1.49	9.73	..	9.73	..	9.73	..	9.73	..	..
60104027	Provision of scholarships to residential students of unserved areas	13.00	13.00	1.45	1.45	9.03	9.03	4.50	4.50	8.34	8.34	8.34	8.34	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01 Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60104028	Extension/electrification of Government colleges and construction of residences for teaching and ministerial staff of Government degree colleges	50.00	20.00	..	..	2.00	..	3.00	..	6.00	..	20.00	..	20.00
60104029	Establishment of Refresher course training centres for the teachers of degree colleges	1.00	..	..	..	..	..	..	..	..	..	..	..	..
60104030	Grant to the Mothers Institute of Research, New Delhi	..	..	5.00	..	..	..	..	..	5.00	..	5.00	..	..
60104031	Grant to Sainik School Societies	..	..	0.60	..	1.10	..	1.00	..	1.00	..	..	..	..
60104032	Grant for construction of new buildings in respect of development project for Sainik School, Ghorakhal, Nainital and Sainik School, Lucknow	..	..	..	..	..	..	8.00	..	8.00	..	1.00	..	..
60104033	Establishment of Teachers Education Service Commission	..	..	..	..	..	..	2.00	..	2.00	..	7.80	..	..
60104034	Non-recurring grant for repairs of Indian Phylosophical Society, Butler Palace building New Scheme	..	..	..	..	..	..	..	..	1.50	..	2.00	..	..
	(1) Improvement in the curriculum of Higher Education in order to give them vocational bias.	..	..	..	..	..	..	..	..	..	..	2.30	..	..
Total (IV)		1600.00	470.00	407.94	154.13	897.77	153.66	335.29	98.97	364.65	104.50	522.70	201.54	128.00

V. Adult Education

60105001	Extension of rural functional literacy scheme with state resources	175.54	60.54	4.42	1.04	19.11	0.76	44.92	3.00	69.89	4.75	83.21	5.00	..
60105002	Strengthening of administrative machinery for adult education	114.15	10.00	9.92	..	11.34	0.75	16.66	1.00	16.66	1.00	19.44	1.25	..
60105003	Establishment of State Adult Education Board	1.55	..	0.11	..	0.01	..	0.20	..	0.10	..	0.20	..	..
60105004	Strengthening of project offices and adult literacy centres for implementation of functional literacy programme	60.00	10.00	..	..	1.29	..	1.50	..	1.75	..	2.45	..	..
60105005	Establishment of Adult Education Training Cell	10.00	1.70	..	..	0.55	..	2.00	..	2.00	..	2.02	..	..
60105006	Strengthening of State resource centre	10.00	..	..	..	0.86	..	2.17	..	0.19	..	0.50	..	..
60105007	Establishment of regional resources centre	33.00	6.00	..	..	..	..	1.13	..	1.13	..	1.13	..	..
60105008	Continuing education and follow-up programme	35.00	10.00	..	..	..	..	5.04	..	5.04	..	6.55	..	..
60105009	Publication and publicity	2.00	..	..	..	0.29	..	1.57	..	1.57	..	2.05	..	..
60105010	Grant to literacy centres for adults	10.00	..	5.45	..	3.20	..	3.50	..	3.50	..	3.50	..	..
60105011	Establishment of Adult Education Institute at the State level	10.00	..	..	..	..	..	..	..	..	..	..	..	..
60105012	Purchase of land of the building for Adult Education Directorate	20.00	..	..	..	..	..	..	..	..	..	..	..	..
Total (V)		481.24	98.24	19.90	1.04	36.65	1.51	78.69	4.00	101.83	5.75	121.05	6.25	..

VI. Physical Education, Sports and Youth Welfare

(i) Education Department

60106001	Provision of sports and other out of school educational programmes and youth welfare	16.10	3.10	1.82	0.21	2.25	0.27	3.93	0.27	3.93	0.27	7.77	0.27	..
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Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01 Education—(Contd).

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five- Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60106002	Development of scouting in pre-secondary and higher secondary schools	4.00	2.00	1.00	..	0.83	..	1.60	..	2.42	..	1.60	..	..
60106003	Scholarship to talented players	22.85	2.50	4.86	0.81	4.52	0.45	4.57	0.50	4.66	0.50	4.85	0.53	..
60106004	Know your State and Country	4.80	0.80	0.95	..	1.00	0.20	2.62	0.20	1.20	0.20	1.20	0.20	..
60106005	Provision of training in leadership	0.30	0.06	0.14	..	..	..	..	..	..	..	..	..	..
60106006	Construction of sports stadium at Lucknow	5.00	..	..	..	1.71	..	1.00	..	..	..	1.00	..	1.00
60106007	Establishment of Institute of school sports	5.00	..	..	..	..	..	2.00	..	1.60	..	2.33	..	..
60106008	Provision for co-curricular activities and cultural programme in schools	5.54	0.54	..	..	2.50	..	2.50	..	2.50	..	2.50	..	..
60106009	Provision for administrative machinery for physical education youth welfare activities	2.41	..	..	..	..	..	..	..	..	..	..	..	..
60106010	Provision for N.C.C.	10.00	3.00	..	..	..	..	4.03	2.03	12.05	..	5.03	2.03	..
60106011	Grant for construction of cultural at the regional level	12.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60106012	Annual grant and subscription to school Games Federation of India	..	..	..	..	..	..	0.11	..	0.10	..	0.10	..	..

60106013	Intensive training to student athletes and players prior to their participation in national school games and sports competitions	..	..	..	..	..	..	1.25	..	1.07	..	1.25	..	..
60106014	Grant to Sainik School Ghorakhal Naini Tal for construction of auditorium buildings	..	..	..	..	0.65	0.65	..	..	..	..	..	..	..
<i>New Schemes</i>															
	(1) Financial assistance to student athletes and players for their participation in national games and sports competition	..	..	..	..	..	..	..	..	..	..	0.35	..	..
	(2) Promotion of sports and youth welfare activities at elementary stage	..	..	..	..	..	..	..	..	..	..	10.00	..	..
	(3) Off season sports coaching of promising boys and girls.	..	..	..	..	..	..	..	..	..	..	1.00	..	..
	(4) Training of selected students in specific games in schools.	..	..	..	..	..	..	..	..	..	..	2.00	..	..
Total (i) Education Department		..	88.00	13.00	8.77	1.02	13.46	1.57	23.61	3.00	29.53	0.97	40.98	3.03	1.00
<i>(ii) Sports Department</i>															
60106015	Direction and Administration	20.00	0.10	1.06	0.03	3.84	0.01	6.51	0.43	6.51	0.43	7.00	0.45	..	
60106016	Purchase of sports equipment and material etc.	12.50	5.00	1.86	0.12	2.34	0.64	2.80	0.80	2.80	0.80	2.50	0.50	..	
60106017	Establishment and development of sports centres in rural areas, coaching camps and organisation of tournaments	3.50	0.75	..	..	..	..	0.55	..	0.55	..	0.52	..	..
60106018	Encouragement of sports among women	12.50	3.00	2.20	0.45	2.36	0.47	2.57	0.57	2.57	0.57	2.60	0.57	..	
60106019	Provision for sponsoring sports officers/coaches for refresher course at NIS Patiala	0.05	..	..	..	..	..	0.01	..	0.01	..	0.01	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
 Sub-Major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		
								Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60106020	Financial assistance to ex-sportsmen	0.60	..	..	..	0.11	..	0.15	..	0.15	..	0.25	..	..
60106021	Expenditure on residential sports hostels	36.90	13.00	1.58	..	4.12	..	4.10	..	4.10	..	6.72	1.40	..
60106022	State award to outstanding sports men	0.60	..	..	..	..	..	0.20	..	0.20	..	0.20	..	..
60106023	Expenditure on coaching camps	21.00	6.00	4.05	0.93	4.04	1.00	5.50	1.50	5.50	1.50	6.00	1.50	..
60106024	Expenditure on central coaching camps	9.30	3.50	1.68	0.38	1.87	0.59	2.20	0.70	2.20	0.70	2.20	0.70	..
60106025	Organisation of tournaments	25.00	6.00	3.79	0.93	4.27	0.83	5.73	1.13	5.73	1.13	6.20	1.15	..
60106026	Coaching State teams before their participation in the National championship	2.50	..	0.46	..	0.47	..	0.50	..	0.50	..	0.50	..	..
60106027	Grant-in-aid to players and officers taking part in tournament in foreign countries	5.00	..	0.58	..	0.97	..	1.00	..	1.00	..	1.00	..	..
60106028	Development of stadia	50.00	5.00	2.26	0.25	7.49	0.51	10.31	0.75	10.31	0.75	10.90	0.90	10.90
60106029	Financial assistance to students from U. P. getting training at NIS Patiala	1.50	..	..	..	0.30	..	0.30	..	0.30	..	0.30	..	..
60106030	Financial assistance to mountaineering activities	2.50	2.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	..
60106031	Construction of stadia	100.00	26.84	14.16	7.16	16.39	3.46	36.60	9.50	36.60	9.50	39.22	13.90	39.22

60106032	Construction of swimming pools	15.00	..	..	..	..	..	1.00	..	1.00	..	3.77	..	3.77
60106033	Construction of multipurpose sports hall	30.00	6.78	2.00	2.00	1.35	1.35	14.01	4.02	14.01	4.02	12.09	3.00	12.09
60106034	Construction of gymnasia at regional headquarters	5.00	..	..	..	..	..	0.01	..	0.01	..	0.01	..	0.01
60106035	Construction Mayohall Sports Complex at Allahabad	7.70	..	..	..	..	..	..	..	..	..	..	..	..
60106036	Construction of Green Park Sports Complex at Kanpur	6.70	..	..	..	30.00	..	..	..	..	..	..	..	..
60106037	Additional staff (Games, coaches and ground material maintenance staff etc.)	25.00	5.00	..	..	..	..	..	..	..	..	3.05	0.32	..
60106038	Organisation of tournament on National Eye's	3.00	..	0.17	..	0.55	..	0.70	0.10	0.70	0.10	0.70	0.10	..
60106039	Provision of games kit to departmental coaches	2.40	0.51	..	..	..	..	..	..	..	..	..	..	..
60106040	Construction of Directorate Building	6.25	..	4.45	..	0.93	..	3.38	..	3.38	..	..	..	..
60106041	Construction of hostel building	45.00	7.02	23.50	1.10	8.74	..	5.17	..	5.17	..	0.02	0.02	0.02
60106042	Grant-in-aid to Sports College, Lucknow for construction and developmental works	25.00	..	..	..	2.00	..	..	..	..	..	6.49	..	6.49
60106043	Grant to Special Committee of 9th Asian Games	..	..	..	..	15.00	..	..	..	..	..	..	..	..

NEW SCHEMES

1.	Grant to Sports Associations to organise National and International tournaments	..	..	..	..	..	..	..	..	..	..	1.20	..	..
2.	Provision of games kit and fare to State teams for participation in National championship/competition	..	..	..	..	..	..	..	..	..	..	1.05	..	..

Total, (ii) Sports	475.00	80.00	64.33	13.85	107.64	9.36	103.80	20.00	103.80	20.00	115.00	25.00	72.05
Total, VI	563.00	93.00	73.10	14.87	121.10	10.93	127.41	23.00	133.33	20.97	155.98	28.03	73.50

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
 Sub-major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed Outlay		9180-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay	Hills	
								Total	Hills	Total	Hills				Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
VII—Direction, Administration and Supervision														
60107001	Creation of posts of associate Inspectors/Inspectresses of girls' schools	40.00	15.00	3.60	0.50	8.30	2.30	6.50	2.21	9.18	2.35	10.95	3.00	..
60107002	Creation of the post of district inspectresses of girls schools	35.00	5.00	0.50	..	5.66	..	4.10	..	4.86	..	11.34	..	..
60107003	Establishment of the offices of the Block Education officers and Assistant Education officers	82.00	20.00	2.22	1.12	7.34	3.32	9.37	5.00	10.69	5.00	17.21	7.26	..
60107004	Establishment of Planning and Monitoring Cell at State, Regional and District level	25.00	5.00	0.83	..	1.85	..	6.88	..	2.38	..	5.15	1.15	..
60107005	Establishment of regional education offices in Moradabad Region with audit unit	..	..	..	..	2.50	..	3.22	..	3.22	..	3.89	..	..
<i>New Scheme</i>														
	Establishment of a complaint cell in the Education Directorate, Allahabad	..	..	..	..	..	..	..	..	..	..	1.00	..	..
Total, VII		182.00	45.00	7.15	1.62	25.65	5.62	30.07	7.21	30.33	7.35	49.54	11.41	..
VIII Other Programmes														
60108001	Development grant to Sanskrit Pathshalas	12.50	2.50	1.20	0.54	5.50	0.50	5.70	1.04	5.70	1.04	6.15	1.04	..

60108002	Preliminary grant to Sanskrit Pathshalas	19.00	1.00	1.19	0.18	13.18	..	13.52	0.12	15.12	0.12	24.89	0.25	..
60108003	Development and preliminary grant to Arabic Madarsas	10.00	..	1.39	..	28.44	..	14.29	..	14.29	..	13.84	..	..
60108004	Strengthening of the inspectorate of Sanskrit Pathshalas	1.00	1.00	0.16	0.16	0.16	0.16	0.20	0.20	0.23	0.23	0.26	0.26	..
60108005	Construction, extension and electrification of buildings of Government Sanskrit Pathshalas	15.00	5.00	1.00	1.00	0.61	0.61	1.84	0.50	1.84	0.50	5.00	5.00	..
60108006	Provision for exhibitions	2.00	..	..	..	0.40	..	0.40	..	0.40	..	0.40	..	..
60108007	Tools and Plants	..	..	16.99	..	22.63	..	..	..	..	..	..	..	..
60108008	Creation of post of a clerk and a peon in aided and Government classified 1st Category Sanskrit Pathshalas	..	..	..	..	..	..	8.00	..	9.00	..	9.50	..	..
60108009	Establishment of student welfare fund	..	..	..	..	..	..	..	..	500.00	..	..	..	..
Total, VIII		59.50	9.50	21.93	1.88	70.92	1.27	43.95	1.86	546.58	1.89	60.04	1.55	5.00
<i>Total, (A) General Education</i>		16224.00	4779.00	2321.29	934.38	3262.17	1214.96	3664.03	1120.00	4403.66	1196.03	4995.50	1875.00	806.07

(B) ART AND CULTURE

(1) Cultural Affairs Department

I. Direction and Administration

60109001	Development and Strengthening of Cultural Affairs, U. P.	12.01	..	1.11	..	1.54	..	2.00	..	1.70	..	2.00	..	..
60109002	Expansion of Guest House	2.25	..	..	..	0.40	..	0.50	..	0.40	..	0.50	..	0.50
Total,—I		14.26	..	1.11	..	1.94	..	2.50	..	2.10	..	2.50	..	0.50

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development— 6.01. Education— (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content	
								Approved outlay		Anticipated expenditure		Proposed outlay			
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
II. Fine Arts Education															
60109003	Grant-in-Aid to Arts College	0.50	..	0.50
60109004	Development and strengthening of Architecture College.	12.89	..	0.74	..	0.84	..	2.50	..	1.38	..	2.50	..	..
<i>Music Education</i>															
60109005	Development and strengthening of Bhatkhande College of Hindustani Music	9.85	..	1.40	..	1.59	..	2.00	..	1.96	..	2.50	..	..
60109006	Provision for visiting professors	0.75	..	..	..	..	..	..	..	..	..	..	..	..
60109007	Furniture and equipment of demonstration-cum-recording room	1.50	..	..	..	..	..	..	..	..	..	..	..	..
Total, II		25.49	..	2.64	..	2.43	..	4.50	..	3.34	..	5.00	..	..
III Promotion of Art and Culture															
60109008	Development and expansion of State Lalit Kala Academy	12.55	..	4.83	..	9.65	..	2.55	..	2.55	..	2.55	..	..
60109009	Development and expansion of Sangeet Natak Academy	12.85	..	5.05	..	3.65	..	2.25	..	2.25	..	2.25	..	..
60109010	Development and expansion of Bharatendu Natya Kendra	2.25	..	..	..	2.00	..	..	..	..	..	2.00	..	..
60109011	Grants-in-aid to Ravindralaya	0.75	..	..	..	1.00	..	..	..	..	..	..	..	..

6	012	Grant-in-aid to voluntary cultural organisation	3.20	..	1.00	..	2.45	..	..	..	..	2.20	..	..
601		Grant-in-aid to Brindaban Research Institute	2.75	..	0.80	..	1.00	..	1.00	..	10.00	..	1.00	..
601		Cultural Festival and Programme	8.16	..	1.79	..	2.23	..	2.00	..	3.46	..	2.00	..
		Grant-in-aid to Nagarpalika, Faizabad for furnishing and equipping Narendralaya Auditorium	..	..	2.00	..	1.00	..	..	..	..	..	..	..
60109016		Creation of State Cultural Troupes	4.70	..	..	..	..	..	..	..	..	..	..	..
Total—III			47.21	..	15.47	..	22.98	..	7.80	..	18.26	..	12.00	..
IV Archaeology														
60109017		Reorganisation and Development of archaeology	21.75	..	2.83	..	3.11	..	4.60	..	4.00	..	5.00	..
60109018		Development of Archaeological Unit in hill area	5.50	5.50	0.69	0.69	0.73	0.73	2.00	2.00	2.05	2.05	2.51	2.51
Total-IV			27.25	5.50	3.52	0.69	3.84	0.73	6.60	2.00	6.05	2.05	7.51	2.51
V-Archives														
60109019		Development and expansion of State Archives	14.18	..	2.05	..	2.34	..	2.75	..	2.69	..	3.50	..
60109020		Development and expansion of Regional Archives at Dehradun and Nainital	7.50	7.50	1.47	1.47	1.41	1.41	2.00	2.00	1.94	1.94	1.92	1.92
Total—V			21.68	7.50	3.52	1.47	3.75	1.41	4.75	2.00	4.63	1.94	5.42	1.92
VI—Museums														
<i>(a) Government Museums</i>														
60109021		Development and organisation of State Museum, Lucknow	10.28	..	1.29	..	1.21	..	2.00	..	1.28	..	2.00	..
60109022		Development and organisation of Government Museum, Mathura	8.44	..	1.07	..	1.21	..	1.75	..	2.29	..	1.75	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01. Education (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60109023	Development and organisation of Government museum, Jhansi	8.64	..	1.22	..	1.25	..	1.70	..	1.48	..	1.75	..	..
60109024	Construction of Jhansi Museum Building	22.50	..	..	..	..	..	4.00	..	30.00	..	..	..	..
60109025	Development and organisation of Government Museum, Almora	7.00	7.00	1.63	16.63	1.73	1.73	2.00	2.00	1.83	1.83	1.57	1.57	..
60109026	Extension of Lucknow Museum Buildings	3.50	..	3.14	..	2.41	..	..	..	..	..	..	..	..
<i>(b) Other Museums of State</i>														
60109027	Financial assistance to non-Government Museum	3.75	..	0.50	..	0.50	..	0.50	..	0.50	..	0.50	..	..
Total VI ..		64.11	7.00	8.85	1.63	8.31	1.73	11.95	2.00	37.38	1.83	7.57	1.57	..
Total (i)		200.00	20.00	35.11	3.79	43.25	3.87	38.10	6.00	71.76	5.82	40.00	6.00	0.50
Public Library														
<i>(ii) Education Department</i>														
60110001	Development of existing Government District Library and opening of new District Libraries	13.00	1.00	1.97	..	2.37	..	8.21	..	8.21	..	10.00	..	..
60110002	Grant to public libraries	19.00	..	3.56	..	4.75	..	3.47	..	7.00	..	7.00	..	..
60110003	Strengthening of Public Library Allahabad.	10.00	..	1.13	..	0.86	..	1.17	..	1.17	..	2.00	..	..

60110004	Construction of building of Government Central Library, Allahabad	14.00	2.72	1.05	1.00	0.87	2.00	2.00
60110005	Strengthening of Film Unit in the Education Expansion Office	5.00	1.68					
60110006	Development of policy and objective of the libraries	10.00	0.14		2.40	2.40	2.00	
<i>New Schemes</i>								
	(1) Development of Children Libraries						1.00	
	(2) Survey of Public libraries						0.50	
	Total (ii)	71.00	1.00	9.52	10.71	16.25	19.65	24.50
<i>(iii) Secretariat Administration Department</i>								
60111001	Establishment of a Documentation Centre. in Secretariat library	5.00	1.00	1.00				
Total (B) Art and Culture		276.00	21.00	45.63	3.79	54.96	3.87	54.35
		6.00	91.41	5.82	64.50	6.00	2.50	
<i>(c) Technical Education</i>								
Direction and Administration		23.00	5.00	1.47	0.50	1.05	0.25	8.50
		2.00	4.50	2.00	24.00	2.00	10.10	
I. Engineering Colleges and Institutions								
<i>(a) Government Colleges and Institutes</i>								
60112001	G.C.T.I., Kanpur	55.00	0.68	0.89	2.00	2.00	20.00	18.00
<i>New Schemes</i>								
60112002	N.R. Institute of Printing Technology, Allahabad	1.00						
60112003	Establishment of Engineering College at Lucknow				1.00	1.00	50.00	
	Establishment of Institute of Management at Lucknow						1.00	
Sub-Total (a)		56.00	0.68	0.89	3.00	3.00	71.00	18.00

Major Head of Development— 6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01 Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>(b) Aided Engineering Colleges</i>														
60112004	University of Roorkee (including Institute of Paper Technology Saharanpur)	164.00	..	30.00	..	29.53	..	20.00	..	20.00	..	60.00	..	..
360112005	M.M.M.Engineering College, Gorakhpur	30.00	..	4.00	..	3.95	..	3.00	..	3.00	..	20.00	..	..
60112006	M.L.N. Regional Engineering College, Allahabad	30.00	..	3.00	..	4.45	..	3.00	..	3.00	..	5.00	..	..
60112007	Pant College of Engineering and Technology, Pantnagar	30.00	..	3.00	..	3.00	..	3.00	..	3.00	..	20.00	..	..
60112008	Engineering College, Dayalbagh, Agra	30.00	..	2.74	..	1.83	..	2.00	..	2.00	..	4.00	..	..
601 9	H.B.T.I. Kanpur	50.00	..	17.66	..	24.70	..	11.00	..	11.00	..	20.00	..	..
60112010	K.N.I., Sultanpur	60.00	..	14.55	..	51.36	..	26.00	..	26.00	..	100.00	..	..
Sub-Total (b)		394.00	..	74.95	..	118.82	..	68.00	..	68.00	..	229.00	..	..
Total I (a) and (b)		450.00	..	75.63	..	119.71	..	71.00	..	71.00	..	300.00	..	18.00

2. Artisan assisted (annual)	Nos.	9000	20000	17410	31066	30000	30000	30000
3. Financial assistance rendered to units Annually	Rs.in lakhs	107	300	329	218	203	203	325

TRANSPORT AND COMMUNICATION

1. Roads :

(i) State High Ways

(a) Surfaced	Km.	7982	7994	7982	7984	7984	7984	7984
(b) Unsurfaced	Km.	2	..	2	..	..	..	..
Total	Km.	7984	7994	7984	7984	7984	7984	7984

(ii) District Roads

(a) Surfaced	Km.	10108	10327	10108	10108	10130	10130	10162
(b) Unsurfaced	Km.	49	..	49	49	42	42	40
Total	Km.	10157	10327	10157	10157	10172	10172	10202

(iii) Other District Roads

(a) Surfaced	Km.	15601	15831	15601	15601	15859	15859	15987
(b) Unsurfaced	Km.	616	386	616	616	358	358	230
Total	Km.	16217	16217	16217	16217	16217	16217	16217

(iv) Village Roads

(a) Surfaced	Km.	8664	17938	11410	13396	15181	15181	16331
(b) Unsurfaced	Km.	12329	20829	13726	12637	11852	11852	12852
Total	Km.	20993	38767	25136	26033	27033	27033	29183

(v) Total Roads

(a) Surfaced	Km.	42355	52090	45101	47087	49154	49154	50464
(b) Unsurfaced	Km.	12996	21215	14393	13302	12252	12252	13122
Total	Km.	55351	73305	59494	60389	61406	61406	63586

2. Tourism :

1. International tourist arrivals	Nos.	238612	354228	249647	266136	292750	292750	322025
2. Domestic tourist arrivals	No.	18682476	28300678	20131920	21262718	23388990	23388990	25727889
3. Accommodation available	Nos.	2103	..	282	348	593	593	266

STATEMENT G.N.3—(Contd.)

Serial no.	Item	Unit	Sixth Five-Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9	10
Education									
<i>(A) Elementary Education</i>									
<i>(I) Classes I—V (Age-group 6—11)</i>									
<i>(i) Enrolment :</i>									
	<i>(a) Boys</i>	(000)	6372	7092	6405	6677	6748	7227	7458
	<i>(b) Girls</i>	"	2945	4025	3042	3188	3533	3275	3430
	Total	"	9317	11117	9447	9865	10281	10502	10888
<i>(ii) Percentage to age-group :</i>									
	<i>(a) Boys</i>	%	91	97	91	94	94	101	103
	<i>(b) Girls</i>	%	47	59	46	48	53	49	50
	Total	%	59	78	69	72	74	75	78
<i>(II) Classes VI—VIII (Age-group 11—14)</i>									
<i>(i) Enrolment :</i>									
	<i>(a) Boys</i>	(000)	2120	2540	2162	2356	2351	2451	2612
	<i>(b) Girls</i>	"	672	1132	719	722	925	825	879
	Total	"	2792	3672	2881	3078	3276	3276	3491

(ii) Percentage to age-group :

(a) Boys	%	53.36	61.32	54.00	58.00	58.00	57.00	64.00
(b) Girls	%	18.66	28.90	19.55	19.00	24.00	18.00	23.00
Total	%	36.86	45.57	37.51	40.00	41.00	38.00	44.00

(B) Secondary Education

(1) Classes IX-X--

Enrolment :

(a) Boys	'000	999	1297	1022	1091	1159	1159	1228
(b) Girls	"	192	359	201	240	280	280	319
Total	"	1191	1656	1223	1331	1439	1439	1547

(2) Classes XI-XII (General class) :

Enrolment :

(a) Boys	'000	536	696	546	583	621	621	658
(b) Girls	"	110	206	115	138	160	160	183
Total	"	646	902	661	721	781	781	841

(C) Enrolment in Vocational Course

..

(D) Enrolment in non-Formal (Part-time/
continuation classes) :

(i) Age-group (6—11)

(a) Total	'000	..	700	101	238	381	381	576
(b) Girls	"	..	350	30	89	114	114	252

(ii) Age-group (11—14)

(a) Total	'000	..	100	19	39	54	54	84
(b) Girls	"	..	30	3	7	9	9	18

STATEMENT G.N.3—(Contd.)

Serial no.	Item	Unit	Sixth Five-Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
	2	3	4	5	6	7	8	9	10
	(E) Adult Education								
	(a) Number of participants (age-group 15-35)	'000	150	3207	177	354	561	651	1236
	(b) Number of centres opened under :								
	(i) Central Programmes	Nos.	3655	76800	5908	9544	13500	13500	19500
	(ii) State Programmes	"		17100		1652	1700	2000	5400
	(iii) Voluntary agencies	"	1301	13000	161	1287	3500	3500	1350
	(E) Teachers								
	(i) Primary classes : (I-V)	'000	250	259	251	253	254	254	25
	(ii) Middle classes (VI-VIII)	"	89	94	90	92	93	93	93
	(iii) Secondary classes (IX-X)	'000	80	108	82	89	96	90	96
	(iv) Higher Secondary Classes (XI-XII)								
	Health and Family Welfare								
	1 Hospitals and Dispensaries								
	(i) Allopathic :								
	(a) Urban	No. (Cumulative)	932	951	937	949	951	951	954
	(b) Rural	"	1164	1359	1229	1294	1326	1326	1344



NIEPA DC

National

State

District

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