

ANNUAL PLAN

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UTTAR PRADESH

Volume I (Part I)

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(Part I)

GOVERNMENT OF UTTAR PRADESH
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Chapter - 1

Plan in Outline

PART I: Overview of State Economy

Planning has been one of the pillars of our policies since independence and our present strengths are derived from its achievements. Over time the capacity of the private sector has improved and many of the controls and regulations which were imposed earlier are no longer relevant. It is now widely recognised that in many areas of activity, development can best be ensured by freeing them of unnecessary controls and regulations. At the same time, we believe that growth and development of the state cannot be left entirely to the market mechanism. Planning is necessary to overcome limitations of the market mechanism, for macro-economic management and for taking care of the poor and the downtrodden, who are mostly outside the market system and have little asset endowment. Market mechanism and planning can play a complimentary role in ensuring development.

2. Over the period of time, the nature of planning has changed. In the recent decades, planning has become much more indicative and decentralised. It has to play a promotional rather than regulatory role. The State Government is now focusing more on the factors which could bring about qualitative and structural changes in the economy. At the same time it seeks greater "Private Participation" for achieving all-round economic development along with higher economic growth. The synergy between the two sectors has to be developed to meet the emerging challenges of faster and inclusive pattern of development. The salient features of the State economy are discussed below.

Demography

3. Demographic profile of the State can be judged from the statistical facts given in the Table-1. U.P. with a share of 7.3% of the country's area is the fifth largest state in the country, the other four states with larger shares being Rajasthan (10.4%), Madhya Pradesh (9.4%), Maharashtra (9.4%) and Andhra Pradesh (8.4%). However, unlike Uttar Pradesh, the shares of these states in country's population are smaller or equal to their shares in area. The share of Madhya Pradesh in country's population is 5.9%, and that of Rajasthan 5.5%, substantially smaller than their shares in area at 9.4% and 10.4% respectively. Maharashtra and Andhra Pradesh population share is 9.4% and 7.4% respectively, very close to their shares in area at 9.4% and 8.4% respectively. Uttar Pradesh, on the other hand, has 7.3% of country's area against its share of 16.2% in the country's population.

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4. Land is a basic resource which is limited and un-expandable in nature. There are competing claims on this limited resource. An important functions of development planning is to ensure an optimum balance between these claims. It is in this context that the pressure of population on land becomes a very important issue which has to be addressed as a part of development planning. This is much more so in the case of Uttar Pradesh, the most populous state with far less area to fall back upon, where agriculture still continues to remain the dominant sector and prime mover of its economy.

5. The density of population per sq. km. in the

state is highest in the country with the exception of West Bengal (903), Bihar (881) and Kerala (819). The population of the state has been increasing at a higher rate than that of the country. The decadal growth rate in the State was 25.85% during 1991-2001 against 21.54% for All-India. There are several States who have succeeded in reducing their population growth rate substantially. The decadal growth in Kerala and Tamilnadu was 9.43% and 11.72% in 1991-2001. These few facts give us some idea of the potential of improvement for the State in a very critical field having a close and direct bearing on its development.

6. Population growth is a very complex and difficult problem to tackle. Efforts to control growth in population have been going on for more than three decades. But the fact is that the decadal growth in population in the State has remained almost constant, close to 25.5%. The experience of states like Kerala and Tamil Nadu in controlling population growth holds important lessons for U.P. Higher literacy rate in these states has played an important role in this regard. Kerala had the highest literacy rate of 90.86% among all states in 2001 with female literacy also not far behind at 87.72%. Tamilnadu also had literacy rate of 73.45% with female literacy not far behind at 64.43%. The corresponding literacy rates in Uttar Pradesh were 56.3% and 42.2% only. Like literacy rate, infant mortality rate is also seen to be exercising some influence on growth in population. Kerala with lowest decadal growth in population had also the lowest infant mortality rate amongst all states in 2008, at 12 per thousand live births, followed by Tamilnadu (31) and West Bengal (35) and Punjab with 41. As against this Uttar Pradesh had an infant mortality rate of 67 in the same year, the third highest amongst major states after Orissa (69) and Madhya Pradesh (70).

7. The decline in population growth rate is the result of several factors, but there is ample evidence to suggest that the higher rates of literacy and lower rates of infant mortality make the most decisive

TABLE-1

Salient Features of the State Demography

● Population, 2001 (crore)	16.61 (16.2%)
● Geographical area (lakh sq.km.)	2.41 (7.3%)
● Area Under Forest (lakh ha.)	16.58
● Percentage Growth of Population (1991-01)	25.85
● Sex Ratio (Females per 1000 males)	898
● Density of Population	690
● Birth Rate (Total)	29.1
● Birth Rate (Rural)	30.0
● Birth Rate (Urban)	25.1
● Death Rate (Total)	8.4
● Death Rate (Rural)	8.8
● Death Rate (Urban)	6.6
● Infant Mortality Rate (Total)	67
● Infant Mortality Rate (Rural)	70

Plan in Outline

contribution in bringing down the growth in population. Currently, the growth in population in All-India is far lower than that in U.P. It was 21.54% in All-India in 1991-2001 against 25.85% in U.P. in the same period, while the density of population in All-India in 2001 was 325 against 690 in U.P. The higher growth rate of population has not only been negating the impact of overall growth in the economy and growth in the per capita income but also placing a higher burden on the limited resources of the state. Reduction in population growth deserves high priority in Uttar Pradesh.

ECONOMY

8. U.P. registered a growth rate of 5.5 percent in GSDP against GDP growth rate of 7.8 percent (All-India) during the Tenth Plan. In the first two years of Eleventh plan, i.e 2007-08 and 2008-09, the state registered GSDP growth of 7.9 percent and 7.2 percent respectively. This marginal decline in GSDP is attributed to deceleration in the growth performance in Secondary sector. The growth of Secondary sector was 9.5 percent in 2007-08, which came down to 5.6 percent in 2008-09. In the same period growth rate of Primary sector increased from 4.4 percent to 4.9 percent and that of Tertiary sector increased from 9.3 percent to 9.6 percent. The highlights of the growth trends of different sectors of economy in the current decade are given in Table-2 below:-

Table-2: Growth trend in GSDP of UP based on New Series (1999-00)

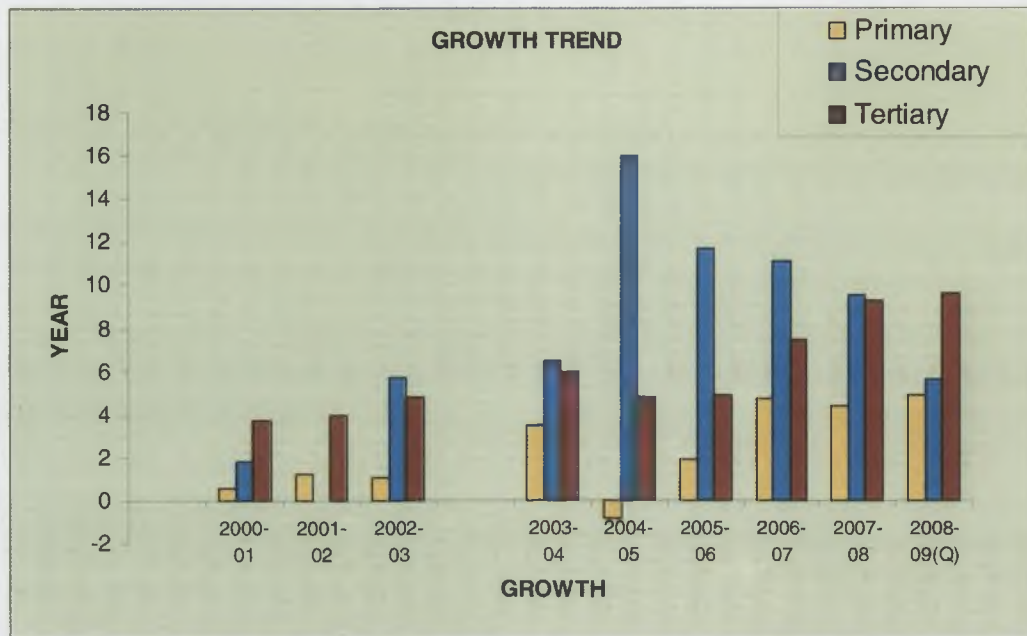
YEAR	Primary Sector	Secondary Sector	Tertiary Sector	Total (UP)	Growth in per capita income at current prices (UP)	Growth in per capita income at current prices (India)
2000-01	0.6	1.8	3.7	2.2	0.8	5.1
2001-02	1.2	0.0	4.0	2.2	1.7	6.6
2002-03	1.1	5.7	4.8	3.7	6.5	6.2
2003-04	3.5	6.5	6.0	5.3	7.6	10.5
2004-05	-0.8	16.0	4.8	5.4	6.4	11.1
2005-06	1.9	11.7	4.9	5.6	9.1	12.1
2006-07	4.7	11.1	7.5	7.6	10.1	13.5
2007-08 (P)	4.4	9.5	9.3	7.9	12.2	12.7
2008-09(Q)	4.9	5.6	9.6	7.2	13.8	12.6

Q=Quick Estimates P=Provisional Estimates

9. Figures given in the above table, depicts that state's growth improved from 2.2 percent in 2000-2001 to 7.2 percent in 2008-09 (Q). Growth in per capita income (PCI) at current prices is also encouraging as it improved from 0.8 percent in 2000-01 to 13.8 percent in 2008-09 (Q). In absolute terms per capita income increased from Rs.9828 in 2000-01 to Rs. 18710 in 2008-09(Q).

Plan in Outline

Graph-1: Growth Trend of GSDP in UP based on New Series (1999-00)



10. The comparative figures of the growth rates of GSDP and GDP is given below in Table -3. The comparative growth trend reveals that the growth of State Income remained lower than the All India figure till 2007-08 but in 2008-09 U.P. with GSDP growth of 7.2 percent outpaced the growth performance of the nation. The growth performance of per capita income (PCI) has a different story. In absolute terms per capita income of UP has gone up from Rs.9828 in 2000-01 to Rs 18710 in 2008-09 (Q), but percentage shortfall in UP against India has also increased from 41.1 percent to 50.1 percent over the same period of time. To bridge the gap between the PCI of India and UP remains a major challenge before the State. The State needs to accelerate the growth performance of State Income to bridge this gap in PCI.

Table 3: Growth in Total and Per Capita Income in U.P. and India (%)

Year	GDP growth in All India and UP (At 1999-00 prices)		GDP All India and UP (in Cr. Rs.) (at current prices)		Per Capita Income (In Rs) (at current prices)	
	All India	UP	All India	UP	All India	UP
2005-06	9.5	5.6	3282385	277068	26003	13302
2006-07	9.7	7.6	3779384	312627	29524	14651
2007-08	9.0 (Q)	7.9 (P)	4320892(Q)	357557 (P)	33283 (Q)	16436 (P)
2008-09	6.7 (RE)	7.2 (Q)	4933183(RE)	412151(Q)	37490(RE)	18710(Q)

Q=Quick Estimates

P=Provisional Estimates

RE=Revised Estimates

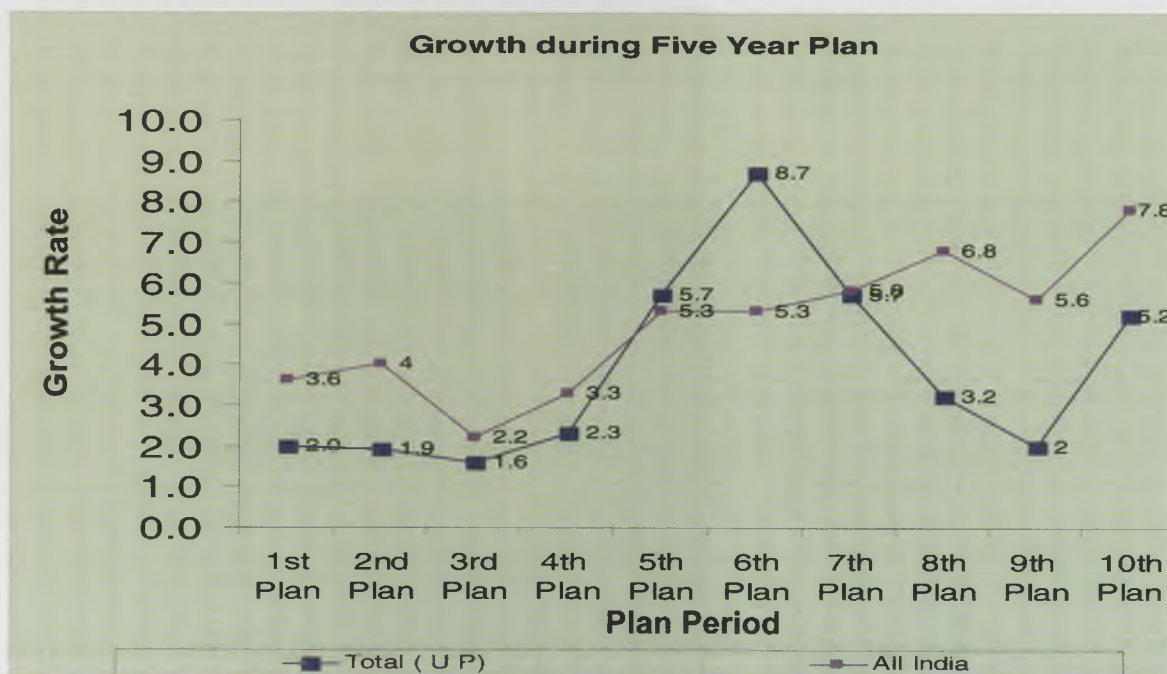
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11. Annual growth performance of UP and India in different five year plans is shown in the Table-4 and graph-2.

Table-4: Annual Growth in NSDP during Five Year Plans in U.P. (%)

SECTORS	I Plan	II Plan	III Plan	IV Plan	V Plan	VI Plan	VII Plan	VIII Plan	IX Plan	X Plan
Primary	1.8	1.5	(-)0.2	0.9	5.5	9.6	2.7	2.5	1.6	1.8
1.Agriculture and Animal Husbandary	1.7	1.4	(-)0.5	0.8	5.7	9.7	2.7	2.7	0.8	1.3
2.Forestry	6.2	2.2	8.1	2.3	(-)2.9	3.9	(-)7.4	(-)13.1	32.9	5.9
3.Fisheries	1.2	13.0	7.3	3.9	4.3	9.6	11.6	5.3	9.1	5.5
4.Mining	32.0	30.0	25.3	(-)1.4	5.8	23.7	6.4	0.0	0.2	14.0
Secondary	1.6	3.2	9.2	6.7	7.3	9.5	8.8	3.3	(-)0.9	10.8
5.Manufacturing	2.3	1.7	5.7	3.4	9.4	11.8	10.9	4.2	(-)4.3	6.6
Tertiary	3.0	2.3	2.6	2.9	5.3	6.5	8.0	3.9	3.8	5.2
6.Transport,Storage, Communication & trade	2.9	2.0	1.8	2.5	6.6	8.6	4.5	2.6	3.1	5.6
7.Finance and Real Estate	2.4	2.5	2.5	2.9	7.3	5.7	11.2	5.5	2.9	4.7
8.Community and Personal Service	3.8	2.7	4.1	3.7	1.8	3.1	11.0	4.4	5.8	4.9
Total (UP)	2.0	1.9	1.6	2.3	5.7	8.7	5.7	3.2	2.0	5.2
Per Capita Income (UP)	0.5	0.3	(-)0.2	0.4	3.3	6.3	3.3	1.4	(-)0.4	3.2
All Sectors (India)	3.6	4.0	2.2	3.3	5.3	5.3	5.8	6.8	5.6	7.8
Per Capita Income (India)	1.7	1.9	0.0	1.1	2.9	3.1	3.6	4.9	3.6	6.1

Graph-2: Annual Economic Growth of UP and India during Five Year Plans (%)



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12. In Fifth and Sixth Plan state outperformed India in terms of growth. During Seventh Plan the State growth rate was close to All-India average. But after Seventh Plan growth rate of State economy has remained less than All-India average.

13. Table-5 and Table-6 show the percentage distribution of GSDP and GDP at current prices. The changing sectoral composition of GSDP and GDP is indicative of structural changes that are taking place in the country as well as in the state economy. It can be noticed from the tables that at the national level the dominance of agriculture sector has reduced significantly compared to the state. Sectoral composition of GSDP of UP at current prices in the year 2008-09 (Q) was 29.6, 23.9 and 46.5 percent in case of primary, secondary and tertiary sectors respectively, while the corresponding all India figures for 2008-09 (at base year 2004-05) were 19.8, 25.8 and 54.4 percent. Close perusal of the table depicts the fact that in UP as well as in India tertiary sector has shown increasing trend over the period, but the contribution of tertiary sector at national level is higher than that in the state. The Table also reveals that the primary sector is still a dominant sector in the state economy, while at the national level secondary sector is playing a dominant role.

Table-5 :Percentage Distribution of GSDP in U.P. at Current Prices

Year	Primary		Secondary		Tertiary	Total
	Agriculture & Animal husbandry	Primary	Manufacturing	Secondary		
1999-00	33.2	35.5	13.1	21.8	42.8	100
2000-01	32.7	35.2	12.8	21.1	43.7	100
2001-02	32.6	34.7	12.4	20.1	45.2	100
2002-03	31.4	33.9	12.5	20.4	45.8	100
2003-04	31.0	33.3	12.6	20.3	46.5	100
2004-05	29.5	31.8	12.9	21.6	46.6	100
2005-06	28.6	31.2	13.0	23.2	45.7	100
2006-07	27.3	29.7	13.7	24.3	46.0	100
2007-08 (P)	27.1	29.4	13.6	24.6	46.1	100
2008-09(Q)	27.5	29.6	12.8	23.9	46.5	100

Q-Quick Estimates

P=Provisional Estimates

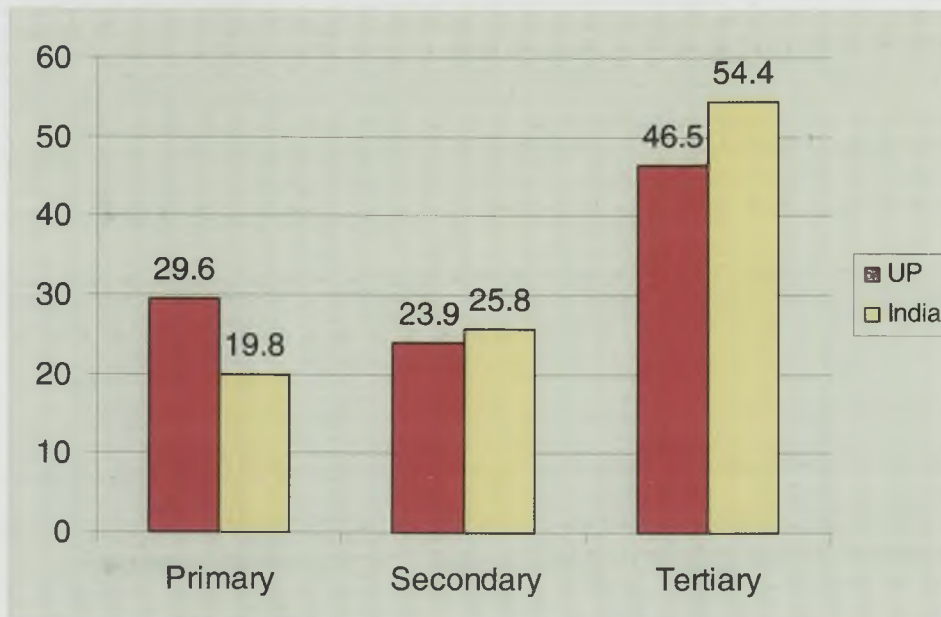
Plan in Outline

Table-6: Percentage Distribution of GDP of India at Current Prices

Year	Primary		Secondary		Tertiary	Total
	Agriculture & Animal husbandry	Primary	Manufacturing	Secondary		
1999-00	22.9	27.3	14.8	23.0	49.7	100
2000-01	21.2	25.7	15.6	23.8	50.5	100
2001-02	21.1	25.5	15.0	23.1	51.5	100
2002-03	18.8	23.6	15.3	23.7	52.7	100
2003-04	19.0	23.5	15.3	23.7	52.8	100
2004-05	17.4	22.1	15.8	25.2	52.6	100
2005-06	17.3	21.9	15.8	25.9	52.2	100
2006-07	16.5	21.0	16.3	26.7	52.4	100
2007-08 (Q)	16.6	20.8	16.3	26.8	52.4	100
2008-09#	14.7	19.8	15.6	25.8	54.4	100

Q=Quick Estimates #=At the base year 2004-05

Graph-3: Sectoral Composition of GSDP and GDP (2004-05 base) (2008-09)



AGRICULTURE

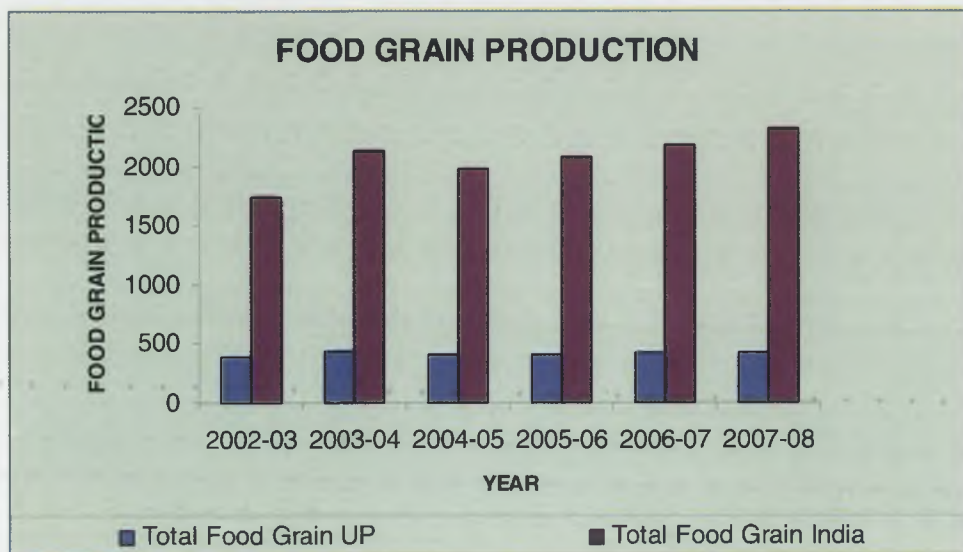
14. Agriculture sector is the prime mover of economic growth in UP. The state has significant bearing on the agricultural performance of the country. UP's agriculture is highly diversified. It produces numerous crops due to its comparative advantage of wide range of agro-climatic variability. It is one of the major food grain producing states in the country. Although UP lagged in sectors that performed well in India, namely services and to some degree manufacturing, UP did better in agricultural growth than the country as a whole.

15. The production of food grain in UP was 383 lakh metric tonne in 2002-03 and increased to 430 lakh metric tonne in 2007-08. The production of pulses, however, went down from 22 lakh metric tonne in 2002-03 to 16 lakh metric tonne in 2007-08. Year-wise details of production of major crops in U.P. and India are given in Table-7.

Table-7: Agricultural Production of Major Crops of UP and India

Crop	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	UP	India	UP	India	UP	India	UP	India	UP	India	UP	India
Rice	96	718	125	885	108	831	117	918	109	934	119	967
Wheat	237	658	263	722	234	686	241	694	260	758	263	786
Pulses	22	111	24	149	24	131	22	134	18	142	16	148
Oil Seeds	6	148	6	252	8	244	12	280	11	243	10	298
Total Food Grain	383	1748	445	2132	400	1984	411	2086	419	2173	430	2308

Graph 5-Food Grain Production in India and UP (lakh metric tonne)



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16. Average yield of food grain for India and UP was 18.60 quintal per hectare and 21.88 quintal per hectare respectively in 2007-08. Average yield of rice was highest in the year 2007-08 at the all India level while in UP the average yield of rice was highest in 2003-04. Average yield of wheat was highest in the year 2007-08 both in India and UP. Comparative yields of major crops in India and UP have been shown in Table-8.

Table-8: Average Yield of Major Crops of UP and India (Quintal/Hectare)

Crop	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	UP	India	UP	India	UP	India	UP	India	UP	India	UP	India
Rice	18.41	17.44	21.81	20.78	18.13	19.84	19.96	21.02	18.70	21.31	20.63	22.02
Wheat	25.91	26.10	27.90	27.13	25.00	26.02	25.86	26.19	27.72	27.08	28.17	28.02
Pulses	8.26	5.43	8.75	6.35	8.63	5.77	8.35	5.98	7.35	6.12	7.17	6.25
Total Food Grain	19.97	15.35	21.91	17.27	19.65	16.52	20.54	17.15	21.05	17.56	21.88	18.60
Oil Seeds	7.72	6.91	8.40	10.64	8.45	8.85	9.34	10.04	7.70	9.16	7.54	11.15

17. Though yield levels in U.P. compare favourably with that in India, there is a significant lag in yield levels in U.P. as compared to agriculturally progressive states like Punjab and Haryana. Also the actual yield levels are much below the potential thus indicating a large technological gap between known technology and its application. Especial efforts are needed to fill this gap by addressing the various constraints operating in the agricultural sector.

IRRIGATION

18. Irrigation has a vital role in the agricultural development for a state like UP. Irrigation facilities in UP are relatively well developed. Table -9 and Table -10 provide details of irrigated and sown area in the state.

Table- 9 : Progress of Irrigated Area and Net Sown Area in UP

Year	Gross irrigated area (in lakh hect)	Net irrigated area (in lakh hect)	Gross area sown (in lakh hect)	Net area sown (in lakh hect)
2002-03	177.92	128.48	243.11	165.97
2003-04	185.24	132.27	254.25	167.50
2004-05	189.39	131.19	255.24	166.83
2005-06	189.70	130.75	253.07	166.33
2006-07	192.18	133.13	254.15	165.73
2007-08	191.42	130.85	253.20	164.17

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Table- 10 : Irrigated Area as Percentage of Sown Area

	Year	Gross Irrigated Area/ Gross Area Sown	Net Irrigated Area/ Net Area Sown
1	2002-03	73.2	77.4
2	2003-04	72.9	79.0
3	2004-05	74.2	78.60
4	2005-06	74.96	78.6
5	2006-07	75.62	80.3
6	2007-08	75.6	79.7

19. Table-10 clearly indicates that still nearly one fourth Gross Area Sown in UP is non-irrigated and is dependent only upon rainfall. Similarly, one fifth Net Area Sown is non-irrigated. This shows that there is still scope for expanding irrigated area in the state.

20. Table-11 shows that the tube wells are the major source of irrigation followed by canals, tanks and lakes. This shows that there is large dependency upon ground water instead of surface water. So, there is need to increase share of surface water irrigation and reduce dependence on ground water as this will benefit small and marginal farmers and also restrict the depletion of ground water. There is also need to adopt rain water harvesting schemes to arrest the declining ground water levels in several parts of the state. In order to increase the profitability of farmers there is a dire need to replace the diesel powered tube-wells by electric or solar power and this requires fast and efficient rural electrification.

Table- 11 : Percentage share of net irrigated area by different sources

	Year	Canals	Tube wells	Tanks & Lakes
1	2002-03	20.50	72.30	1.0
2	2003-04	20.90	70.80	1.1
3	2004-05	20.52	77.33	1.1
4	2005-06	20.30	72.00	1.0
5	2006-07	19.60	71.40	1.1
6	2007-08	18.00	73.20	0.8

Education

21. The Universal Declaration on Human Rights (1948) mandates that everyone has a right to education. In the early decades after independence, UP did make serious efforts towards achieving this goal and at one stage it appeared that the state was emerging as a front-runner as far as its commitment to elementary education was concerned. The state has been able to make elementary education easily accessible and the norm of availability of a primary school within a radius of 1.5 km seems to be within reach. Presently 82.44 percentage schools are within 1 km and 16.76 percent schools are located at a distance between 1 to 5 kms). Only 0.80 percent schools are at a distance more than five kilometres.

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22. Literacy rate in Uttar Pradesh went up sharply from 40.7 percent in 1991 to 56.3 per cent in 2001 (Table 12). However, the state still lags behind the national average in this respect (64.8 per cent). Literacy rates differ widely between rural and urban areas and between males and females. Thus, literacy rate in rural areas in 2001 was only 53.6 per cent as compared to the literacy rate of 70.8 per cent in urban areas. Male literacy in UP is 68.8 percent as compared to female literacy of only 42.2 percent. The corresponding figures at the national level are 75.3 per cent and 53.7 per cent respectively.

Table 12: Literacy in UP by Sex and Area: 1991 and 2001 (Percent)

Area	1991			2001		
	Person	Male	Female	Person	Male	Female
Total	40.7	54.8	24.4	56.3	68.8	42.2
Rural	36.7	52.1	19	53.6	68	37.7
Urban	61	70	50.4	70.8	78.3	62.2

Source: Census of India

23. The number of primary schools and higher secondary schools per lakh population have not increased much from 2005-06 to 2008-09, but the number of Degree Colleges have increased from 1737 to 2236 from 2005-06 to 2008-09 as can be seen from Table 13.

Table 13: No. of Educational Institutions in UP

Indicator	2005-06	2006-07	2007-08	2008-09
No. Of Primary School (per lakh population)	74	74	75	75
No. Of Upper Primary School (per lakh population)	22	24	27	27
No. Of Higher Secondary School (per lakh population)	8	8	8	8
No. Of Degree Colleges	1737	1892	2040	2236
No. Of Universities	29	31	30	30

Health

24. In 2000, the world agreed on eight MDG's and the following three MDGs focussed on health and related issues. MDG4 focussed on reducing child mortality, MDG5 emphasised improvement in Maternal Health and MDG6 focussed on HIV-AIDS, Malaria and other diseases.

25. There has been steady improvement in the health status of the population, but the resultant achievement still falls short of the average achievement at the national level. The state is home to a large number of blinds, tuberculosis and leprosy patients along with many more sufferers. Improvement in health status is linked not only to the performance of the health care system, but also to health awareness, environmental sanitation, availability of potable drinking water, nutritional intake, etc. Health indicators

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reveal a continuous improvement in availability of medical centers -general as well as specialized- in the nearby vicinity. Infrastructure for health care in UP, however, remains inadequate in view of its large population. Details of health infrastructure in the State can be viewed from Table-14 given below.

Table-14: Health Infrastructure in Uttar Pradesh and India (1st Jan 2009)

	Indicators	UP	India	%age share of UP in India
1	Number of hospital and dispensaries	925	11289	8.2
2	No of beds in hospitals and dispensaries (in thousand)	32	494	6.6
3	Population served per Govt Hospital	198143	101403	
4	Population served per Govt Hospital bed	5646	2315	

26. Life expectancy in Uttar Pradesh was 63.8 in 2001, while the average for the country was 65.4. UP's infant and child mortality rates have shown significant improvement over the years but are below the All-India average and are coming down as is shown in the table below. According to SRS October 2009, the IMR for UP was 67 per thousand while at All India level it was 53.

Table-15: Important Indicators of Health Status

INDICATORS	UP	INDIA
Infant Mortality Rate,2008 (SRS- Oct 2009)	67	53
Total Fertility Rate (NFHS-3) (2005-06)	3.8	2.7
Life Expectancy at Birth (2001)	63.8	65.4
Birth Rate per thousand, 2008 (SRS- Oct 2009)	29.1	22.8
Death Rate per thousand,2008 (SRS- Oct 2009)	8.4	7.4

Economic Infrastructure

27. Inadequacy of infrastructure has been a major constraint in rapid economic development in the state. The situation with respect to main items of economic infrastructure is shown below.

Power

28. Availability of power is of critical importance for economic development. The shortage of power has wide ranging implications for industrialisation as well as overall development of UP. The power generation capacity in the state has not expanded earlier to keep pace with the rising demand. Taking IPP, co-generation and share in central projects power availability currently in U.P. is 6640 MW. Peak period gap is over 25 percent of the availability. In UP, 88.1 percent villages were electrified by the end of the year 2007-08, while the corresponding national figure was 82.3 percent.

Roads

29. The presence of a good road network is one of the important preconditions for rapid economic development of any economy. Uttar Pradesh has an extensive road network. In UP, length of all weather pacca roads per thousand sq. km. is 182 km (2003-04). At the national level, it is 1526 km. The road network requires modernization in view of the rapidly growing road traffic. Another major issue is that of poor road connectivity in the rural areas, as still a large number of villages are not connected with all weather pacca roads. UP share in road network in India is mere 12 percent.

Banking

30. A well developed financial infrastructure is an essential requirement for promoting economic activities in any economy. The operations of scheduled commercial banks in the state are an indicator of its financial development. Uttar Pradesh has 8983 scheduled commercial banks (2007-08) whereas at the all India level the number is 74326. In the year 2008-09 the branches increased to 9595 and 79056 in UP and at All India level. The credit deposit ratio (CDR) for the State in 2008-09 was only 42.06 as against the national average of 72.58. The credit off-take is lowest in the eastern part of the State. This is a reflection of low industrial and commercial activity in this area. UP ranks at 13th position out of 15 major States. Tamilnadu has the highest credit deposit ratio (108.9), while for Andhra Pradesh and Maharashtra the CDR is 97.6 and 90.8 respectively. This situation calls for addressing the basic reasons behind the low credit off take in the State.

Telecommunication

31. The telecom sector has expanded at a very fast rate in recent years in the country as well as in the state. In UP, 2519 thousand telephone connections were working in 2007-08, while in India as a whole 39410 thousand were functional. The number of post offices in 2007-08 in UP and India were 17662 and 155035. The State needs to harness full growth potential of this sector for overall growth of its economy.

Poverty Trends

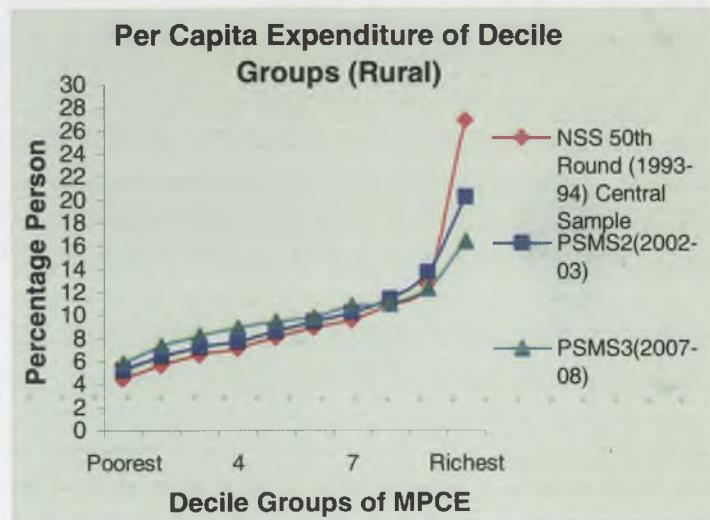
32. Over time due to the developmental programmes the poverty levels in the state have been declining and there has been a visible improvement in living standard of relatively poor people. This is shown by the increase in the share of lower decile groups in total consumption during 1993-94 to 2007-08 as revealed by NSS surveys (Table-16).

33. The deciles groups are made on the basis of total consumption in ascending order i.e. the first decile group shows the first 10 percent population's shares in total consumption. Similarly the second decile shows the second 10 percent population's share in total consumption. The last decile i.e. the 10th decile shows the richest group of population and their share of consumption.

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Table 16: Share of Decile Groups in Total consumption Expenditure in UP (%)

YEAR/ DECILE	Distribution of MPCE by Decile Group								
	1993/94 (50TH ROUND)			2002/03 (PSMS-II)			2007/2008 (PSMS-III)		
	Rural	Urban	Overall	Rural	Urban	Overall	Rural	Urban	Overall
Poorest	4.4	4.3	4.4	5.2	4.1	4.9	5.8	5.9	5.8
2	5.6	5.4	5.6	6.4	5.2	6.1	7.3	6.7	7.2
3	6.5	6.2	6.4	7.2	5.9	6.9	8.2	7.6	8.1
4	7	7	7	7.7	6.6	7.4	8.9	8.3	8.8
5	8	7.8	7.9	8.6	7.5	8.3	9.4	9.3	9.4
6	8.8	8.8	8.8	9.4	8.4	9.1	9.8	9.2	9.7
7	9.5	10.1	9.6	10.2	9.8	10.1	10.8	10.6	10.8
8	10.8	11.7	11	11.4	11.7	11.5	11.0	11.5	11.1
9	12.6	14.7	13.1	13.7	14.9	14	12.3	13.9	12.6
Richest	26.8	23.9	26.1	20.2	25.9	21.7	16.4	16.9	16.5
Total	100	100	100	100	100	100	100	100	100

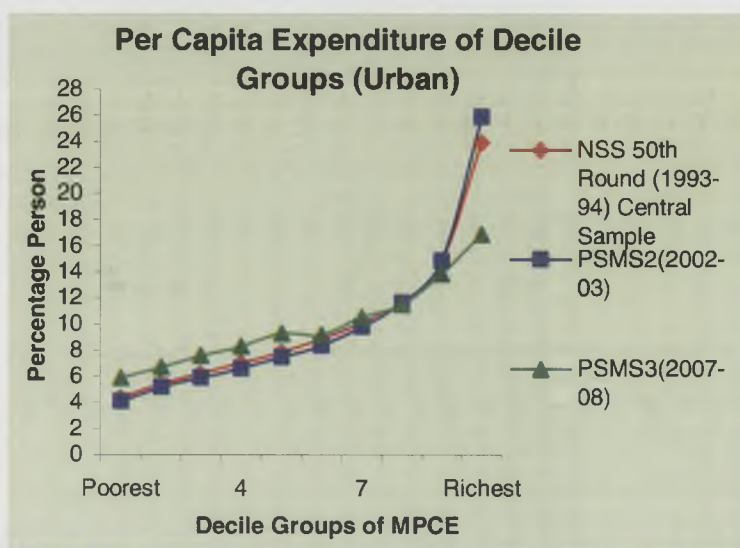


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34. Comparison of the consumption data of year 1993-94 & year 2002-03 showed declining pattern in share of food expenditure in total expenditure for different deciles group with reducing share when observed from lower to upper deciles (Table-17).

Table 17: Share of Total Expenditure Spent on Food in UP by Decile Group

YEAR/ DECILE	Food Share by the Decile Group								
	Rural			Urban			Overall		
	02/03	07/08	Increase	02/03	07/08	Increase	02/03	07/08	Increase
Poorest	61	67	9	60	66	9	61	66	9
2	61	66	8	57	63	10	61	65	7
3	60	66	11	55	63	15	60	66	10
4	59	67	13	55	61	10	58	65	13
5	59	66	12	53	61	16	58	65	12
6	58	66	14	52	61	17	58	65	12
7	57	66	15	50	59	18	55	64	17
8	56	65	15	46	60	31	55	64	16
9	55	62	13	44	57	30	53	61	15
Richest	50	57	15	37	54	46	45	57	26
Total	57	64	12	50	59	18	56	63	12



35. In contrast with this, the comparison of the data on share of food expenditure in total expenditure of year 2002-03 to year 2007-08 shows the increasing trend in share of food expenditure in total expenditure across all deciles groups.

Poverty: Past Status

36. Table-16 reveals that between the year 1993-94 and 2004-05 poverty ratio has declined sharply particularly in the rural areas. The poverty ratio has declined at the rate of 1.05, 0.23 and 0.88 percent points annually, respectively for rural areas, urban areas and the State as a whole. It needs to be mentioned that the rate of poverty decline in the state has matched the decline at the national level in spite of much lower rate of economic growth in the region.

Table 18: Population below Poverty Line on the basis of URP consumption in UP

Year	Rounds	Percentage from the total population		
		Rural	Urban	Total
1993-1994	50 th	42.28	35.39	40.85
2004-2005	61 st (State Sample)	30.74	32.88	31.13

Regionwise Poverty Trends

37. Table-19 shows Region wise trends in poverty based on NSS rounds for various years.

Table 19: Regional Trends in Poverty: Head Count Ratio (Uttar Pradesh) 1993-2005

Region & Sector	1993-94	1999-2000	1999-2000 (Adjusted)	2004-05 (MRP)	2004-05 (URP)
Rural					
1-Western	29.3	21.7	22.5	19.11	24.65
2-Central	50.2	42.2	43	24.18	27.76
3-Eastern	48.8	36.4	40.3	31.94	37.97
4-Bundelkhand	67.4	20.9	38.1	14.37	16.83
Uttar Pradesh	42.3	31.1	33.7	25.45	30.74
Urban					
1-Western	31.1	30	30.5	26.81	30.92
2-Central	33.9	33.4	30	21.16	30.55
3-Eastern	38.6	31.1	33.7	37.19	41.68
4-Bundelkhand	74.4	40.9	38.1	28.54	27.28
Uttar Pradesh	35.1	30.7	30.4	27.82	32.88

38. As shown in Table -20, poverty ratio has further come down to 19.2 percent in UP. 19.2 percent rural and 19.5 percent urban population was found to be below the poverty line in 2007-08. Rural poverty when compared with urban poverty showed that urban poverty rate in the state now surpasses the rural poverty rate.

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Table 20: Absolute Number of Poor in Uttar Pradesh

NSS Rounds & Year	Rural		Urban		Overall	
	Headcount Poverty Rate (%)	Number of Poor (millions)	Headcount Poverty Rate (%)	Number of Poor (millions)	Headcount Poverty Rate (%)	Number of Poor (millions)
1993/94 (50TH ROUND)	42.3	49.5	35.1	9.9	40.9	59.3
2002/03 (PSMS-II)	28.5	38.4	32.3	10.3	29.2	48.8
2004/05 (61st Round) (MRP)	25.30	35.77	26.30	10.05	25.50	45.82
2007/2008 (PSMS-III)	19.18	29.87	19.55	5.87	19.24	35.74

Poverty: Current Scenario

39. According to Planning Commission estimates percentage of population below the poverty line was at 32.8 % in UP in 2004-05 against national average of 27.5%. In absolute terms the number of poor was 590.03 lakh in U.P (URP) and 3017.20 lakh in India as a whole. Planning Commission, Govt. of India had set up an Expert Group on Poverty, headed by former chairman of PM's Economic Advisory Council Suresh Tendulkar. The Expert Group has suggested a new methodology for poverty estimation based on minimum consumption requirement. The revised poverty line & estimates as computed by the Expert Committee are given in Table-21 based on Mixed Recall Period data of 50th & 61st Round NSS Data of Central Sample. The group also suggested MRP data for updating & computation of Poverty instead of URP (Uniform Recall Period).

Table 21: Poverty Lines and Poverty Head Count Ratio in UP and India

State /Country	Poverty Lines (Rs.)		Poverty Headcount Ratio (%)		
	Rural	Urban	Rural	Urban	Total
Year 1993-94					
UP	244.3	281.3	50.9	38.3	48.4
All India	-	-	50.1	31.8	45.3
Year 2004-05					
UP	435.14	532.12	42.7	34.1	40.9
All India	446.6	578.8	41.8	25.7	37.2

40. Uttar Pradesh has been classified as India's lagging state because of its low growth, high concentration of the poor and low human development outcomes. There are valid reasons to take this view.

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India has been growing at six percent per annum over the last decade, in contrast growth in Uttar Pradesh averaged four percent per annum, continuously slipping behind rest of India. UP ranked at 14th and 13th position in Human Development Index for states in 1991 and 2001 respectively (Table-22).

Table 22: Human Development Index for States, 1991 and 2001

States	1991	Rank	2001	Rank
Andhra Pradesh	0.377	9	0.416	10
Assam	0.348	10	0.386	14
Bihar	0.308	15	0.367	15
Gujrat	0.431	6	0.479	6
Haryana	0.443	5	0.509	5
Karnataka	0.412	7	0.478	7
Kerala	0.591	1	0.638	1
Madhya Pradesh	0.328	13	0.394	12
Maharashtra	0.452	4	0.523	4
Orissa	0.345	12	0.404	11
Punjab	0.475	2	0.537	2
Rajasthan	0.347	11	0.424	9
Tamil Nadu	0.466	3	0.531	3
Uttar Pradesh	0.314	14	0.388	13
West Bengal	0.404	8	0.472	8
All India	0.381		0.472	

Source: National Human Development Report, Planning Commission, 2001

Part- II – Annual Plans

State's Eleventh Five Year Plan

41. Rapid growth in the State requires major investment step up in all areas. Private investment has to be increased substantially and policy aimed at promoting it must be vigorously followed. Simultaneously a major step in the planned expenditure must take place. Keeping in view the above, the State has given utmost priority for creation of infrastructure, both physical and social in the Eleventh Plan, as shown in the following table:

Sectoral Outlays by Major Heads in the Eleventh Plan (Rs. Crore)

Major Heads	First Plan to Tenth Plan Expenditure	Percentage share	Eleventh Plan Agreed Outlay	Percentage share
1. Agriculture and Allied Activities	11932.15	8.74	19146.37	10.57
2. Rural Development	13729.15	10.05	7658.00	4.23
3. Economic infrastructure	62020.71	45.42	70037.89	38.67
Power	26141.64	19.14	26371.03	14.56
Irrigation	18441.84	13.51	16338.22	9.02
Transport	17437.23	12.77	27328.64	15.09
4. Social Infrastructure	22786.24	16.69	37412.22	20.66
Education	10596.13	7.76	18850.83	10.41
Medical & Public Health	5932.17	4.34	13194.05	7.29
Water supply and sanitation	6257.94	4.58	5367.34	2.96
5. Others	26078.15	19.10	46839.52	25.86
Total : All Sectors	136546.40	100.00	181094.00	100.00

42. The contribution of agriculture in the State conomy is a little less than 30%. Keeping in view the potential of its growth and critical role of this sector in employment generation and alleviation of poverty in rural areas, the target of growth rate for this sector has been kept at 5.7 percent. Next to agriculture, manufacturing sector is the other most important sector of state's economy, for which a target of 11.5 percent growth is envisaged during the Eleventh Plan. A growth rate of 10.5 percent for secondary sector has been projected. Similarly, a growth rate of 12.4 percent is targeted in the tertiary sector. A higher growth rate in this sector is necessary both for growth in some other sub sectors of tertiary sector and for a significant occupational shift of work force from agriculture to other more remunerative sectors. Sectorwise target of growth rate is given below:

Sector-wise Targets of Growth for U.P. in Eleventh Plan

Sector	Targeted Growth Rate (%)
1. Primary	6.4
-Of which agriculture and Animal Husbandry	5.7
2. Secondary	10.5
-Of which manufacturing	11.5
3. Tertiary	12.4
4. Overall	10.0

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43. To achieve the targeted growth rate of 10 % per annum during the Eleventh Plan period, the estimates of aggregate investment in public and private sectors as indicated in the Eleventh Five Year Plan are as given below:

Required investment for Eleventh Plan (2007-12)

Sector	Required investment (Cr. Rs.)
1. Public sector	235974
2. Private sector	574932
3. Aggregate investment	810906
4. State Plan Outlay	181094

Objectives and Priorities

44. The Eleventh Plan of U.P. has laid down the following objectives and priorities:

- ▶ The plan will focus on and give highest priority to the development of agriculture. To be more precise, it will promote all such activities which increase productivity and motivate farmers to shift from low value to high value crops. The target is to double the income of farmers during the Eleventh Plan period.
- ▶ The development of economic infrastructure, viz. energy, irrigation and transport, will be the second most important objective of the plan and will receive the next highest priority. Development of economic infrastructure is seen as a sine-qua-non for the development of both agriculture and manufacturing sectors, apart from the fact that it provides a base for improvement in the quality of life of the people.
- ▶ Measures designed to generate remunerative and productive employment to promote a shift of work-force from agriculture to other sectors of the economy will receive the next highest priority in the plan.
- ▶ Provision of universal education, basic health amenities in rural and urban areas, safe and adequate water supply, village connectivity by all weather roads, housing for poor and speedy improvement in socio-economic conditions of the under-privileged and historically disadvantaged sections of the society will receive a much higher priority in the plan.
- ▶ Measures to control growth in population to bring the growth rate at par with that of the country, the programmes initiated for higher literacy, reduction in infant mortality and access to better health care for the poor in rural areas will also receive highest priority.
- ▶ Promoting and developing public private partnership, empowerment of the masses and involvement of Self Help Groups would form part of the strategy.

Important Goals for Eleventh Plan

45. The State Government is committed to make Uttar Pradesh a 'prosperous and developed' state where all citizens are able to live in peace and harmony and develop to their full potential without suffering

Plan in Outline

any discrimination based on caste, creed or religion. Inclusive development is the key goal. The State Government has set the following important goals for the Eleventh Plan:

- ▶ Reduction in per capita income gap between the State and the country.
- ▶ Improvement in Human Development Index.
- ▶ Positive steps for attainment of Millennium Development Goals.
- ▶ Give a boost to agriculture and allied sectors so as to double the income of the farmer, ensure easy availability of cheap agricultural credit to farmers, raise surface water irrigation level and promote agricultural research.
- ▶ Reduce poverty level, improve credit linkage of Self Help Groups, establish federation of all Self Help Groups at State / District level and work for '**financial inclusion**' and **extend the reach of microfinance** in the State to meet credit needs.
- ▶ Create 1.25 crore employment opportunities, impart appropriate skills to students as per market requirements after completion of Basic Education and improve 'employability' of workers.
- ▶ Provide all weather road connectivity to all habitations with population of 500 persons, maintain proper 'riding quality' of all types of roads.
- ▶ Provide 24 hour quality electric supply to all 'industrial connections' in the State and ensure energisation of private tube wells, improve PLF, reduce AT& C losses and additional power generation capacity.
- ▶ Provide safe drinking water supply and cover all habitations under Total Sanitation Campaign.
- ▶ Provide housing facilities to homeless BPL rural and urban slum dwellers.
- ▶ Achieve full literacy by 2012, reduce gender gap in literacy rate, ensure universal enrolment and completion of education upto Class VIII by all children, reduce drop out ratio in Elementary Education.
- ▶ Reduce IMR, MMR, TFR and achieve full immunization of children from six deadly diseases.
- ▶ Reduce percentage of malnutrition among women & children.
- ▶ Focus on Public Health – Preventive aspects rather than only on Curative aspects.
- ▶ Universal coverage of all eligible persons to receive old age, widow pension, handicapped pension.
- ▶ Empowering local bodies through transfer of funds, functions and functionaries.
- ▶ Curbing corruption in public service and promoting transparency and accountability in civil services.
- ▶ Focus on 'outcomes' rather than 'expenditure'

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Mid Term Review of Eleventh Plan

Financial

46. We are currently in the fourth year of the Eleventh Five Year Plan. We take stock of the financial and physical progress of the Eleventh Plan in the following paragraphs. The pace of expenditure against outlays of a plan is one of the indices to judge its performance. Against a Plan outlay of Rs 181094 Cr for the Eleventh Plan, expenditure during first two years (2007-09) of the plan was Rs 58584.15 Cr (32.3 %). Taking into account the anticipated expenditure of Rs 38716.65 Cr during the third year (2009-10), the expenditure would go up to Rs 97300.80 Cr. (53.7%) at the end of third year of the Plan. Thus, the financial performance of the state during the Eleventh Plan in terms of expenditure as percent of outlay in the performance can be regarded as satisfactory. Yearwise performance is shown below:-

Yearwise Plan Outlay and Expenditure during the Eleventh Plan in UP

(Cr Rs)

Year	Approved Outlay	Expenditure	%age Expenditure
Eleventh Five Year Plan	181094.00		
2007-08	25000.00	24296.53	97.2
2008-09	35000.00	34287.62	97.9
2009-10	39000.00	38716.65 *	99.3

* Anticipated

47. Going through sectorwise outlay and expenditure, it will be observed that generally the pace of expenditure has been comparatively better in those sectors which promote growth and are vital to states economic and social development. The distribution of the outlay and expenditure among the various sectors of the economy is given below:

Sectorwise Plan Outlay and Expenditure

(Cr. Rs.)

Major/Minor Head of Development	Eleventh Plan 2007-12 Approved Outlay	2007-08 Actual Expn.	2008-09 Actual Expn.	2009-10 Anti. Expn.	Anti. Expn. for three years (2007-10)	
					Total	%age against XIth Plan
ECONOMIC SERVICES	115826	15853	20858	23672	60383	52.1%
I- Agriculture and Allied Activities	19146	1956	2425	3043	7425	38.8%
II- Rural Development	7658	1752	3070	2830	7652	99.9%
III-Special Area Programmes	4534	457	926	1015	2398	52.9%
IV-Irrigation & Flood Control	16338	2354	2705	3224	8284	50.7%
V-Energy	26371	4553	5996	5104	15653	59.4%
VI-Industry & Minerals	2347	106	216	3422	3744	159.5%
VII-Transport	27329	4541	5448	4751	14741	53.9%

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Major/Minor Head of Development	Eleventh Plan 2007-12 Approved Outlay	2007-08 Actual Expn.	2008-09 Actual Expn.	2009-10 Anti. Expn.	Anti. Expn. for three years (2007-10)	
					Total	%age against XIth Plan
IX-Science,Technology and Environment	304	31	13	28	72	23.7%
X- General Economic Services	11799	102	57	254	413	3.5%
XI- SOCIAL SERVICES	64821	8256	13204	14807	36268	56.0%
Of which						
Education	18851	1670	1724	2285	5679	30.1%
Medical & Public Health	13194	1494	1847	1972	5313	40.3%
Water Supply and Sanitation	5367	732	1048	1062	2842	52.9%
Housing	2824	398	694	611	1702	60.3%
Urban Development	10913	1753	4351	3715	9819	90.0%
Social Net	13411	2168	3482	5068	10719	79.9%
Others	261	41	59	94	194	74.4%
XII- GENERAL SERVICES	447	188	226	237	650	145.6%
GRAND TOTAL	181094	24297	34288	38717	97301	53.7%

Physical Progress

48. Apart from maintaining a good pace of expenditure during first three years of the Eleventh Plan, physical progress during this period is equally encouraging. The achievements under some programmes, despite the constraint of resources are also quite satisfactory. Salient achievements of this period can be summed up as follows: -

Physical Targets and Achievements during the Eleventh Plan in UP

Item	Unit	Level at end of 2006-07	Eleventh Plan Target	2007-08 Achievement	2008-09 Achievement	2009-10 Anticipated Achievement
(i) FOODGRAINS	Th Tonnes	41865	53825	43032	46731	45670
-Kharif	Th Tonnes	13870	18838	14991	16058	12379
-Rabi	Th Tonnes	27995	34987	28041	30673	33291
(a) Cereals	Th Tonnes	40051	50817	41405	44733	42779
-Rice	Th Tonnes	10912	15006	11829	13051	9863
-Wheat	Th Tonnes	26027	31773	26312	28554	30092
(b) Pulses	Th Tonnes	1814	3008	1627	1998	2891
(i) Oil seeds	Th Tonnes	1059	1436	1039	1165	1233
(ii) Sugarcane	Lakh MT	1591	1755	1156	1134	990
(iii) Potato	Th Tonnes	12230	16693	12565	10800	14445
2.Cropping Intensity	%	153	160	154	155	156

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Item	Unit	Level at end of 2006-07	Eleventh Plan Target	2007-08 Achievement	2008-09 Achievement	2009-10 Anticipated Achievement
3. Production of						
- Milk	lakh MT	146	29453	189	195	236
-Eggs	Million	758	1310	981	1014	1121
-Wool	Lakh kg.	18	24	16	15	22
4. Irrigation Potential Creation	Th.ha.	32930	37090	33536	33994	34564
5. Irrigation Potential Utilization	Th.ha.	23864	27283	24435	24948	25299
6. Installed Capacity (Availability to the state)	MW	9618	18609	9828	9598	9922
7-PLF of Thermal Projects(Own)	%		65	58	62	64
8-T & D losses	%		19	33	30	25
9. Electrification of Villages	No.	83558	88265	86316	86899	87096
10. Energisation of Tubewells	No.	856421	956421	877930	909899	931899
11. Surfaced Roads	Km.	127183	152134	141915	154298	160746
12.Villages connected by all- weather roads	No.	60084	71044	63660	82296	85421
13A- Junior Basic School	No.	102283	107827	101640	106308	107135
13B- Senior Basic School	No.	30852	35561	35018	41432	42102
14. Schools / Colleges	No	15413	20503	16431	17448	18541
15. Degree Colleges	No.	1882	1882	1882	1882	1882
16. Savitri bai Phule Balika Shiksha Madad Yojana	No. (Addl)				86019	236000
17.Mahamaya Avas Yojana	Lakh No. (Addl)		5	1.1	1.38	0.57
18. Mahamaya Sarvajan Avas Yojana	Lakh No. (Addl)				0.23	0.25
19. Community Halls in SC/ST dominant villages	No. (Addl)		2340	252	350	350
20. Handpumps						
- New	Lakh No.	15.48	18.48	17.11	18.69	19.69
- Rebore	No. (Addl)	28049	25000	75383	90023	90000
21. Old Age Pension	Ben. Lakh No.	13.63	18.01	21.09	37.15	42.12

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Growth Scenario

49. The growth rate of the State during the Tenth Five Year Plan and two years of Eleventh Plan is given below:

(In percentage)

Sector	Tenth Plan Achievement	Base Year 2006-07	Eleventh Plan Target	2007-08 (Quick Estimate)	2008-09 (Advance Estimate)
Primary	2.1	4.7	6.4	4.4	4.9
of which Agri & AH	1.6	4.5	5.7	4.5	4.7
Secondary	10.2	11.1	10.5	9.5	5.6
of which manufacturing	7.7	12.1	11.5	8.6	0.6
Tertiary	5.6	7.5	12.4	9.3	9.6
Overall	5.5	7.6	10.0	7.9	7.2

50. The analysis of the growth trends in the state economy vis-a-vis All India shows that the state's economy has been less adversely affected by recent global recession as compared to the national economy. There has been a sustained improvement in the growth performance of the state economy since 2003-04. The gap between the growth rate of national economy and the state economy has narrowed down. This is evident from the following table:-

Growth of Total Income in India and UP

Year	Percentage increase over previous year		Gap
	India	Uttar Pradesh	
2003-04	8.5	5.3	- 3.2
2004-05	7.5	5.4	- 2.1
2005-06	9.5	5.6	- 3.9
2006-07	9.7	7.6	- 2.1
2007-08	9.0	7.9	- 1.1
2008-09	6.7	7.2	+ 0.5

Per Capita Income

51. One of the most reliable indicators for comparing levels of economic development of different states is per capita income level. The per capita income of U.P. at current prices was Rs 9749 in 1999-2000 against All India average of Rs 15881. During 2007-08, U.P.'s per capita income was Rs 16436 against All India average of Rs 33283. Thus this gap has risen to 50.6%. As a result of the concerted efforts of the State, the per capita income of the State has risen to Rs 18710 against All India per capita income of Rs 37490.

Plan in Outline

52. The situation in which U.P. is placed today vis-a-vis the country as a whole and some of the prosperous States in particular, whether in terms of their per capita income or levels of development is the direct consequence of less investment made in the past for U.P.'s development either in form of central public sector outlays or in the shape of credit by the country's major lending institutions. It is pertinent to mention here that the availability of credit is one of the major challenges. The credit-deposit ratio in the State is 42.06 (2008-09) against the All-India average of 72.58. The low credit-deposit ratio reflects problems both on the demand as well as the supply side. Though the number of scheduled commercial banks per lakh of population in the State is 17306 (2008-09) as against the All-India average of 12991, but the banking sector has not tried to reach the unbanked sectors and areas.

53. The State with its present low per capita income and recurring drought and floods is unable to provide the required investments out of its own resources. The centre alone is in a position to fill this gap by providing on an ad-hoc basis higher central assistance than what was envisaged in the plan, for accelerating pace of development in important sectors such as power, irrigation, industry and roads. It is only in this manner that the special problems of the State can be tackled. In view of the fact that the reduction of regional inequalities is one of the cherished goals of national planning, special measures need to be taken for accelerating pace of development in UP by providing larger central assistance for social and economic development of the State.

Annual Plan 2010-11

54. A tentative outlay of Rs 42000 crore is being proposed for the Annual Plan 2010-11. Major headwise proposed outlay is given below:-

Major/Minor Head of Development	2009-10		2010-11		
	Approved Outlay	Anticipated Expenditure	Proposed Outlay	%age Share	%age Increase over 2009-10 Expn
ECONOMIC SERVICES	23832.92	23672.19	25680.33	61.1%	8.5%
I- Agriculture. and Allied Activities	2671.72	3042.79	3069.17	7.3%	0.9%
II- Rural Development	2591.33	2829.63	2657.62	6.3%	-6.1%
III-Special Area Programmes	1007.93	1014.92	999.26	2.4%	-1.5%
IV-Irrigation & Flood Control	3214.57	3224.32	4357.53	10.4%	35.1%
V-Energy	5628.91	5104.12	4327.82	10.3%	-15.2%
VI-Industry & Minerals	3414.29	3422.29	4553.69	10.8%	33.1%
VII-Transport	4435.33	4751.43	3585.27	8.5%	-24.5%
IX-Science, Technology and Environment	28.39	28.39	25.32	0.1%	-10.8%
X- General Economic Services	840.45	254.30	2104.66	5.0%	727.6%

Plan in Outline

Major/Minor Head of Development	2009-10		2010-11		
	Approved Outlay	Anticipated Expenditure	Proposed Outlay	%age Share	%age Increase over 2009-10 Expn
XI- SOCIAL SERVICES	14930.06	14807.44	16057.37	38.2%	8.4%
Of which					
Education	2242.56	2285.35	2638.68	6.3%	15.5%
Medical & Public Health	1907.66	1971.88	1547.73	3.7%	-21.5%
Water Supply and Sanitation	1105.78	1062.41	1419.51	3.4%	33.6%
Housing	609.50	610.97	722.65	1.7%	18.3%
Urban Development	3940.15	3714.52	4605.88	11.0%	24.0%
Social Net	5030.31	5068.21	5009.94	11.9%	-1.2%
Others	94.10	94.10	112.98	0.3%	20.1%
XII- GENERAL SERVICES	237.02	237.02	262.30	0.6%	10.7%
GRAND TOTAL	39000.00	38716.65	42000.00	100.0%	8.5%

Physical Targets

55. Some key targets for Annual Plan 2010-11 are given below:-

Item	Unit	Level at end of 2006-07	Eleventh Plan Target	Annual Plan 2008-09 Ach	Annual Plan 2009-10 Anti. Ach.	Annual Plan 2010-11 Proposed Target	Additionality over 2009-10
(i) FOODGRAINS	Th Tonnes	41865	53825	46731	45670	52411	6741
-Kharif	Th Tonnes	13870	18838	16058	12379	18287	5908
-Rabi	Th Tonnes	27995	34987	30673	33291	34124	833
(a) Cereals	Th Tonnes	40051	50817	44733	42779	49420	6641
-Rice	Th Tonnes	10912	15006	13051	9863	14616	4753
-Wheat	Th Tonnes	26027	31773	28554	30092	30921	829
(b) Pulses	Th Tonnes	1814	3008	1998	2891	2991	100
(i) Oil seeds	Th Tonnes	1059	1436	1165	1233	1357	124
(ii) Sugarcane	Lakh MT	1591	1755	1134	990	1120	130
(iii) Potato	Th Tonnes	12230	16693	10800	14445	15175	730
2.Cropping Intensity	Percent	153	160	155	156	156	

Plan in Outline

Item	Unit	Level at end of 2006-07	Eleventh Plan Target	Annual Plan 2008-09 Ach	Annual Plan 2009-10 Anti. Ach.	Annual Plan 2010-11 Proposed Target	Additionality over 2009-10
3. Production of							
- Milk	lakh MT	146	29453	195	236	268	32
-Eggs	Million	758	1310	1014	1121	1191	71
-Wool	Lakh kg.	18	24	15	22	23	1
4. Irrigation Potential Creation	Th.ha.	32930	37090	33994	34564	34993	429
5. Irrigation Potential Utilization	Th.ha.	23864	27283	24948	25299	25732	433
6. Installed Capacity (Availability to the state)	MW	9618	18609	9598	9922	11788	1866
7-PLF of Thermal Projects(Own)	%		65	62	64	65	1
8-T & D losses	%		19	30	25	24	-1
9. Electrification of Villages	No.	83558	88265	86899	87096	87096	
10. Energisation of Tubewells	No	856421	956421	909899	931899	956899	25000
11. Surfaced Roads	Km	127183	152134	154298	160746	164327	3581
12.Villages connected by all- weather roads	No.	60084	71044	82296	85421	87921	2500
13A- Junior Basic School	No.	102481	109481	106308	107135	108135	1000
13B- Senior Basic School	No.	33341	48341	42196	43322	44322	1000
14. Schools / Colleges	No	15413	20503	17448	18541	20312	1771
15. Degree Colleges	No.	1882	1882	1882	1882	1882	
16. Savitri bai Phule Balika Shiksha Madad Yojana	No. (Addl)			86019	236000	301750	
17.Mahamaya Avas Yojana	Lakh No.		5.0	1.38	0.57	0.57	
18. Mahamaya Sarvajan Avas Yojana	Lakh No.			0.23	0.25	0.25	
19. Community Halls in SC/ST dominant villages	No. (Addl)		2340	350	350	175	
20. Handpumps							
- New	Lakh No.		18.48	18.69	19.69	20.69	1.00
- Rebore	No. (Addl)		28049	90000	90000	90000	
21. Old Age Pension	Ben. Lakh No.	13.63	18.01	37.15	42.12	42.12	

District Planning Committee (DPC)

56. In pursuance of the 73rd and 74th Constitutional Amendments, the State Government has constituted the District Planning Committees by an Act, which provides for consolidation of plans prepared by the panchayats and the municipalities in the district and preparation of draft development plan for the district as a whole and for matters connected therewith. The State Government has notified the District Planning Committee and District Planning Committee Rules, 2008. Under this new planning process the development plans for 2010-11 have been approved by the District Planning Committees and finalised.

Monitorable Targets

57. The Eleventh Plan had proposed state level monitorable targets for key indicators. A major limitation in monitoring these targets is that the data of these indicators have certain time lag and therefore it is not possible to get such data for evaluation unless an alternative arrangement to generate data is made by the state on a regular basis. Thus to ensure timely attainment of these goals, State Government has decided to put in place a separate monitoring mechanism with clearly defined methodology for collection, compilation and analysis of data and periodicity at which the data would be collected. Since data of these monitorable indicators for the year 2008-09 is not available, the present status based on latest available data is given below:

- ▶ Infant Mortality Rate (per thousand) in U.P. in 2009 was 67 while the corresponding figure of India was 53.
- ▶ Total Fertility Rate in U.P. in 2005-06 was 3.82 while the corresponding figure of India was 2.68.
- ▶ Malnutrition of children below 3 years of age in U.P. in 2005-06 was 47.3 percent while the corresponding figure of India is 45.9
- ▶ Sex Ratio (no of females per thousand males 0-6 years) in U.P. in 2001 was 916 while the corresponding figure of India was 927.
- ▶ Literacy Rate in U.P. in 2001 was 56.23 while the corresponding figure of India was 64.59.
- ▶ Growth Rate of U.P's. economy in 2008-09 was 7.2 while the corresponding figure of India was 6.7 percent.

58. This indicates that if Uttar Pradesh fails to achieve the set goals, then India will also not be able to achieve the Millennium Development Goals by 2015. Hence, monitorable targets need to be rigorously monitored during the Plan period. The details of the monitorable targets and their achievements are given in the following Table:

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Monitorable Targets Fixed For The Eleventh Plan

	Indicator	Unit	Eleventh Plan Target		Present status		
			All India	UP	Reference Period	All India	UP
1.	Infant Mortality Rate	Per thousand	28	35	SRS-2009	53	67
2.	Maternal Mortality Rate	Per lakh live birth	100	100	2001-03	301	517
3.	Total Fertility Rate	Per productive couple	2.1	2.8	NFHS III (2005-06)	2.68	3.82
4.	Malnutrition of children (0-3 Years)	Children under 3 years of age who are underweight %	23.5	23.5	NFHS III (2005-06)	45.9	47.3
5.	Anaemia among women (15-49 years)	Percentage	25.9	20.0	NFHS III (2005-06)	56.2	50.8
6.	Sex Ratio (0 -6 years)	Per thousand	935	924	Census 2001	927	916
7.	Literacy Rate	Percentage	85.0	85.0	Census 2001	64.59	56.23
8.	Gender Gap In Literacy Rate	Percentage	10.0	10.0	Census 2001	21.6	26.6
9.	Additional Jobs Needed	In Lakh	700.0	125.0	jobs generated in 2008-09		25
10.	Growth Rate Of Economy	Percentage	9.0	10.0	quick* estimate (2008-09)	6.7	7.2
11.	Growth Rate In Agriculture & Allied (primary)	Percentage	4.1	6.4	quick* estimate (2008-09)	1.8	4.9
12.	Growth Rate In Industry (Secondary)	Percentage	10.5	10.5	quick* estimate (2008-09)	3.9	5.6
13.	Growth Rate In Services (Tertiary)	Percentage	9.9	12.4	quick* estimate (2008-09)	9.7	9.6

* For India base year is 2004-05 whereas for U.P. base year is 1999-2000.

PART III : Sectoral Outline

Farm Sector

59. Agriculture continues to be the most important occupation of this state. Dependency of the work force on agriculture is 66% as against the national average of 58%. This dependency on agriculture is highest in U.P. except that in Bihar, M.P. and Orissa.

- ▶ The contribution of U.P. to national basket of agricultural produce in respect of major crops is given below:

Plan in Outline

Name of Crops	Production in Lakh tonnes during 2006-07		Contribution of U.P. %
	India	U.P.	
Total Food grain	2172.80	412.00	18.97
Rice	933.60	111.20	11.91
Wheat	758.10	250.30	33.02
Jowar	71.50	2.40	3.36
Bajra	84.20	12.90	15.32
Maize	151.00	11.60	7.68
Total Pulses	142.00	19.8	13.94
Gram	63.30	5.00	7.90
Arhar	23.10	3.00	12.99
Lentil	9.10	4.30	47.25
Total Oilseeds	242.90	10.30	1.03
Groundnut	48.60	0.70	1.44
Rapeseed/Mustard	74.40	9.57	13.40
Sunflower	12.30	0.20	1.63
Sugarcane	3555.20	1339.50	37.68
Potato	220.91	102.48	46.39

- There is predominance of marginal and small holdings in the State, which constitute 76.9 % and 14.2% of the total land holding respectively. However, this group of small and marginal farmers own 61.2% of the total land area. Average size of holding is only 0.83 ha. However, average size of holding of marginal farmers is only 0.40 ha. Details of land use are given below:-

	Item	2007-08
1.	Total Cropped Area 000 ha	
a.	Kharif	12136
b.	Rabi	12298
c.	Zaid	886
	Total	25320
2.	Cropping Intensity %	154.23

- The productivity of various crops has to be raised in order to achieve the targets of food grain production. Considering the growth rate of 5.1% the target for the productivity of various crops should be enhanced to the level as shown in the table below:-

Crops	2007-08 Achiev.	2008-09 Achieve.	2009-10 Anti. Achieve.	2010-11 Target
Cereals	23.79	25.51	27.13	27.90
Pulses	7.17	8.99	11.10	11.016
Food Grains	21.88	23.66	25.15	25.82
Oilseed (Pure)	7.54	8.81	11.39	12.04

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- ▶ To achieve the SRR of 32.77 percent, the State is preparing a seed policy. The distribution target of seeds is given below:

Sl. No.	Year	Seed Replacement Rate (%)	Distribution Target (Lac Qtls.)
1	2007-08	23.58	32.42
2	2008-09	25.82	37.70
3	2009-2010	28.20	38.68
4	2010-2011	30.74	42.17
5	2011-2012	32.77	44.96

- ▶ Fertiliser is one of the most important components which provide plant nutrition for growth and production. The ideal proportion for NPK is 4:2:1. All out effort has been made to train the farmers regarding balance use of fertilizer. During the year 2008-09, the NPK ratio 11.28:3.59:1.00 have been achieved. To ensure timely availability of fertiliser in the State, pre-positioning of fertilisers has been introduced.
- ▶ The National Food Security Mission will have three components namely, rice component (26 districts), wheat component (38 districts) and pulses component (19 districts). Impact of the programme is shown below:

Rice

- ▶ Production increased by 21.01% as compared to Non-NFSM district (14.17%).
- ▶ Productivity also increased in NFSM districts by 22.29% as compared to Non-NFSM districts (9.08%)

Pulses

- ▶ Production increase in NFSM district is 13.88% while in Non-NFSM district increase in production is 3.08%.
- ▶ Productivity also increased by 27.45% in NFSM districts as compared to Non-NFSM districts (12.58%).

Wheat

- ▶ Production increased by 10.35% as compared to increase of 8.97% in Non-NFSM districts
- ▶ Productivity also increased 9.43% in NFSM districts as compared to Non-NFSM districts (8.02%).
- ▶ The State has three state agricultural universities at Kanpur, Faizabad and Meerut and one deemed university at Allahabad. Besides these, two central universities and 33 agricultural colleges affiliated to other universities are also imparting agricultural education and pursuing research and extension. Besides this, the State has taken a decision to establish a new agriculture university at Banda district to facilitate the development of agriculture in Bundelkhand region.
- ▶ Uttar Pradesh is the most prominent sugar cane producing state in the country. Efforts are on to keep the target for cane area at lowest possible level i.e. the addition in area be minimum and the cane requirement of the sugar factories be met by increasing the yield per hectare and

stepping up the per hectare supplies to the sugar factories. The targets for the terminal year of the 11th plan are proposed as follows –

	Particulars	Unit	Year 2009-10	Year 2010-11	Terminal year of XIth (2011-12)
1	Cane area	Lac. Ha.	21.40	20.00	27.00
2	Average yield	Ton/ Ha.	51.77	56.00	65.00
3	Total sugar cane production	Lac. Ton	990	1120.00	1755.00
4	Drawl %	%	41.00	55.00	51.58
5	Total cane crushed	Lac. Ton	454.82	983.00	965.25
6	No. of sugar factory	No.	132	132	140
7	Crushing capacity	Lac.Ton./T.C.D	7.61	7.72	7.50
8	Sugar recovery	%	8.94	9.00	10.30
9	Total sugar production	Lac.Ton	40.64	45.00	119.07

Animal Husbandry, Dairy & Cooperative

- ▶ The State with a total production of 19.5370 million tons of milk is the largest milk producer in India and accounts for more than 18 percent of the total milk production in the country. It has got the second highest cattle population and highest buffalo population in the country. The livestock population of the state as per 17th Livestock census, 2003 has increased by 3.76% from 564.12 lakh in 1998 to 585.31 lakh of which 229.14 lakh are buffaloes and 185.51 lakh cows.

	Item	Unit	2007-08	2008-09	2009-10		2010-11
			Ach.	Ach.	Target.	Anti-Ach.	Target.
1	Milk	Lakh MT	188.59	195.37	236.00	236.00	267.75
2	Eggs	Million Nos.	981.48	1014.04	1120.56	1120.50	1190.51
3	Wool	Lakh kg.	16.07	15.033	22.18	22.18	23.29

- ▶ The Dairy sector in the State with a network of 14154(oct.09) Dairy Cooperative Societies, 59 District Milk Unions and the Pradeshik Co-operative Dairy Federation (PCDF) at the State level are providing employment to 8.77 lacs Small & Marginal Farmers and Landless Agricultural labourers. The average daily milk procurement is 6.29 (nov.09) lacs kg/day and liquid milk sale is 6.63(nov.09) lacs liters per day. The State is major supplier of liquid milk to Mother Dairy in the NMG.
- ▶ Cooperatives essentially meet the requirements of short term credit through the three tier credit structure consisting of U.P. cooperative Bank at state level, 50 District/Central Cooperative Banks with 1308 branches at district level, and 7479 Primary agricultural cooperative societies (PACS) at Nyay Panchayat level. Similarly long term credit needs are being met by U.P. Sahkari Gram Vikas Bank Ltd. with its 323 branches operating all over the State. Cooperatives on the whole, work effectively as bridge between private and public sector

Fisheries, Forestry & Irrigation

- ▶ The State is bestowed with plenty of water bodies in the form of ponds, lakes, beels, oxbow lakes, reservoirs, canals, water logged areas and the rich Gangetic riverine system which offers immense potential for fresh water aqua-culture. The State has initiated the following measures to increase fish production :-
 - ▶ Execution of lease of ponds vested in rural areas through drives will be carried out so that many more water areas can be brought under fish culture.
 - ▶ Construction of new ponds in private sectors encouraged.
 - ▶ Active participation of private sector in fish seed production.
 - ▶ To impart training & extension/ transfer of technology, strengthening of markets & retail shops.
 - ▶ Strengthening of Fisheries cooperative sectors.
 - ▶ Strengthening of database, departmental laboratories as well as training centers.
 - ▶ Construction of fishermen houses and establishment of hand pumps.
- ▶ The State is one of the most thinly forested states in India. The forest cover is only 14127 Sq. Km. i.e. 5.86% of the geographical area of Uttar Pradesh. In addition to the forest cover State has 8203 Sq. Km. green cover i.e. 3.40% outside the forest area. Total forest and tree Cover against the geographical area in the state is 9.26% which is aimed to increase to 11.52% at the end of Eleventh Plan.
- ▶ The state has one national park and 24 wild life sanctuaries covering an area of 5714 Sq. Kms i.e. 40.45% of forest covers of the State. The development of these protected areas is primarily done through the three centrally sponsored schemes namely "Project Tiger", "Project Elephant" and "Development of National Parks & Sanctuaries". For conservation and development of wetlands "National Wetland Conservation Programme" is being implemented with financial support from Govt. of India.
- ▶ There are 27932 state tubewells and 244 Minor Lift Pump Canals in operation. The total capacity of the canals is 3834.40 Cusecs having C.C.A. of 1.70 lac hectares, against which about 1.00 lac hectares of irrigation is being achieved.
- ▶ The irrigation facilities from different sources such as canals 73637 kms, State Tube wells 27932 Nos, Major and Medium Pump Canals 28 Nos, Minor Lift Canals 244 Nos and Reservoir 66 Nos / Bundhies is being provided in State. The actual irrigation of 53.12 lac ha. is being provided against irrigation potential created 84.54 lac ha. up to 2008-09.

Economic Infrastructure

Roads

- ▶ At present, out of every ten revenue villages, only eight villages and out of every 10 habitations only seven habitations are connected by black top roads. Added to this, over the

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years, the shift of traffic in favour of road transport as compared to railways etc., further stresses the immediate need of considerable improvement in road sector not only in quantitative but also in qualitative terms.

Physical Achievements and Targets for Roads

Item	Unit	2007-08 Ach	2008-09 Ach	2009-10		2010-11
				Target	Ach.	Proposed Target
New construction of roads	Kms	7862	9752	6244	6980	4071
Reconstruction/ Improvement of Viilage Roads	Kms	8822	2915	3000	3000	750
Strengthening/Widening of SH/MDR/ ODR (incl. CRF)	Kms	1443	1456	2110	2110	1201
Bridges	Nos	78	91	62	93	69

Present Status of Connectivity of habitations

Particulars	1000+	500-999	250-499	< 250	Total
A- Total number of Habitations	39139	41452	42808	46605	170004
B- Total number of Connected Habitations (as on 25-12-2000)	28241	23508	19688	17809	89246
C- Total number of Unconnected Habitations (as on 25-12-2000)	10898	17944	23120	28796	80758

- ▶ Approximately 1030 kms of state highways are selected for up gradation/maintenance through PPP and feasibility study for the same is under progress through consultant. At the meeting of the Governing Council on 02.12.20009, another 1128 kms of state highways have been selected for which selection of consultant is in progress.
- ▶ 1128 kms. of roads are selected for upgradation and maintenance through PPP by the Governing Council of Authority.

Energy

- ▶ Presently the State faces a peak shortfall of 2000-3000 MW. With a view to achieve the goal of electricity for all households of the state by 2012, significant provisions have been made in the Eleventh Five year plan. By the end of 11th Plan peak demand, as per Sixteenth EPS, for Uttar Pradesh is estimated at around 13947 MW. To meet the growing demand the State and IPP projects with installed capacity of about 5000 MW are likely to be completed by the end of Eleventh Plan .
- ▶ **Present Generation Capacity**
 - ▶ (State Sector) : Thermal 4082 MW , Hydro 526.10 MW
 - ▶ (Central Sector) : 4496 MW (during 2008-09)

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- ▶ The work of laying ABC Conductor has been started and 10000 Km. expected to be completed during 2009-10.
- ▶ Electrification of total 2195 Majras of Ambedkar Grams of the year 1995-96 & 1997-98
- ▶ 200 Industrial feeders bifurcated from other category loads.
- ▶ To meet the objective and ensure availability of 1000 Kwh. per capita by the end of 2017, the Govt. of Uttar Pradesh has encouraged Private Participation in the Power Sector.
- ▶ To meet out the demand the following generation projects in State Sector, Private Sector and Joint Sector are expected to be commissioned during 11th & 12th Five Year Plan.
- ▶ **State Sector-**
 - ▶ Parichha Thermal Ext. (2x250 MW)
 - ▶ Parichha Thermal Ext. (2x250 MW)
 - ▶ Harduaganj Thermal Ext. (2x250 MW)
 - ▶ Anpara 'D' Thermal (2x500 MW)
- ▶ **Private Sector (IPP) -**
 - ▶ Roja Thermal (2x300 MW)
 - ▶ Anpara 'C' Thermal (2x600 MW)
 - ▶ Sri Nagar Hydro (4x82.5 MW)
- ▶ UPRVUNL has planned to construct new Thermal Power Projects as detailed as below:-
 - ▶ **STATE SECTOR**
 - ▶ 2x210 MW Parichha-420 MW-
 - ▶ 2x250 MW Parichha-500 MW
 - ▶ 2x250 MW Harduaganj-500 MW
 - ▶ 2x500 MW Anpara 'D'-1000 MW
 - ▶ 2x660 MW Obra 'C'-1320 MW
 - ▶ 1x250 MW Panki-50 MW
 - ▶ 1x660 MW Harduaganj Extn project – stage II-660 MW
 - ▶ 2x660 MW Anpara 'E'-1320 MW
 - ▶ **JOINT VENTURE**
 - ▶ 2x660 MW Meja Thermal Power Project (in Joint Venture with NTPC) –
 - ▶ 2000 MW Fatehpur TPP (in Joint Venture with NEYVELI LIGNITE CORPORATION LTD.)
- ▶ 451 numbers collection based franchisees have been appointed and made operational, covering total 19362 census villages including 3528 RGGVY villages. Further appointment of more franchisees is in progress. Cumulative revenue collection efficiency in rural areas allotted to franchisees has been achieved upto 74.69 %.

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- ▶ U.P. Power Corporation Ltd. seeks to implement an input based Distribution Franchisee System in Urban areas also .In the first phase two cities have been taken up. Distribution Franchisee Agreement for Agra City (under DVVNL) and Kanpur (under KESCO) have already been signed with M/s. Torrent Power Limited, The transfer of control is in progress.
- ▶ At the beginning of Eleventh Plan, 856421 private tube wells have been energized. It is proposed to energise 25000 PTWs.

Urban Development

- ▶ **Urban Infrastructure and Governance** : 47 projects with a cost Rs. 580660.00 lakh have been submitted to GoI against which 39 projects with a cost Rs. 538513.00 lakh are sanctioned. Out of 39 projects 6 projects are related to community participation. Total amount released till now is Rs. 135645 lakh against which the expenditure is Rs. 61299.00 lakh.
- ▶ **Basic Services for Urban Poor** : 133 projects of cost Rs. 80516.00 lakh have been sanctioned by Government of India. Total ACA received till now is Rs. 26576 lakh.
- ▶ **Urban Infrastructure Development Scheme for Small and Medium Towns:** Rs. 116963.00 lakh have been released for 64 projects against which the expenditure is Rs. 26450.00 lakh.
- ▶ **Integrted Housing and Slum Development Programme** : 68 projects of Rs. 234138.00 lakh have been sanctioned by Government of India. Total ACA received till now is Rs. 28787 lakh.
- ▶ **Manyavar Shree KanshiRam ji Shahari Garib Awas Yojna** is a state flagship programme which has been started for the people living below poverty line and dwelling in the urban areas of the state.
- ▶ Municipal laws are being amended to facilitate private partnership in various areas of urban services and management.
- ▶ U.P. Urban Infrastructure Development Fund managed by U.P. Urban Infrastructure Development Corporation is to be created.
- ▶ The State Government has launched an ambitions and pioneering programme known as "Housing for All" to provide housing to different sections of society especially Scheduled Castes, Scheduled Tribes economically weaker sections and low income groups based on their paying capacity.
- ▶ The target group for houses under the scheme is people below poverty line living in rural areas and belonging to Scheduled Castes/Scheduled Tribes, freed bonded labourers and non-SC/ST. 3% of the funds have been earmarked for the benefit of disabled persons below poverty line. At present there is a need of about 45.00 lakhs of dwelling units in the State as per Permanent Wait List prepared by the districts. Under IAY efforts are being made to cover 20.00 lakh families during the 11th Five Year Plan.

Plan in Outline

- ▶ The State Government has floated a new scheme called **Mahamaya Awas Yojana** launched for providing rural housing for SC/ST families. About 12.00 lakh houses are proposed to be constructed in the 11th Five Year Plan.
- ▶ **Mahamaya Sarvajan Awas Yojana** is being implemented from the year 2008-09 for construction of houses for BPL Non SC/ST households in Ambedkar villages.

Education

- ▶ During 2009-10, 827 primary schools and 1126 upper primary schools were sanctioned, out of which 776 primary schools and 1113 upper primary schools have been opened. Similarly, in the next year it is proposed to open 1000 new primary schools and 1000 new upper primary schools in un-served habitations. Also 10,000 additional class rooms and boundary walls of 20000 schools are proposed to be in 2010-11.
- ▶ 1941 Alternative and Innovative Education (AIE) centers were made operational with enrolment of 53310 children and 1234 madarasas were strengthened with enrolment of 51725 children.
- ▶ House hold survey was conducted during 1-15 July, 2009 in all the districts to identify the out of school children. About 3.56 lakh children were identified. Out of these 2.57 lakh children have been enrolled in formal schools, Kasturba Gandhi Balika Vidhyalaya (KGBVs) and residential camps of inclusive education.
- ▶ It has been decided that each new primary school would be provided one headmaster and one assistant teacher while upper primary school would be provided one headmaster and two assistant teachers.
- ▶ Under SSA, Meena Manch have been established and activated in 31581 upper primary schools.
- ▶ Under National Programme for Girls at Elementary level, 680 educationally backward blocks have been covered. Also swings, library, sports material, remedial teaching have been provided in 7241 cluster schools.
- ▶ Uniforms have been provided to 68.75 lakh girls of primary schools and school bags have been provided to 15.94 lakh girls of Upper primary schools.
- ▶ 454 KGBVs have been sanctioned and all have been made operational with enrolment of about 38000 girls. Out of these, 171 KGBVs are in minority block.
- ▶ 100 new KGBVs are proposed to be established in 2010-11 in unserved educationally backward blocks to provide education facility to girls of disadvantage groups.
- ▶ To provide special facilities to children of special needs, 5314 ramps have been sanctioned and 1773 constructed. The remaining are under construction.
- ▶ To ensure community participation and for effective functioning of the mid day meal scheme, Mata Abhibhavak Sangh have been introduced at every school.

Plan in Outline

- ▶ Under **Savitri Bai Phule Balika Shikha Madad Yojna** it is proposed to provide incentive to those girls students who have passed High School from State Board. A bicycle is provided to Class XI girl students to attend the school. About 2.36 lakh eligible girl students will be benefited this year and about 3.02 lakh girl students are targeted in 2010-11.
- ▶ To bring the girl child to school and to retain her in school at secondary and higher secondary stage 100 new girls hostels are proposed to be opened during 2010-11 under centrally sponsored scheme.
- ▶ At present there are 12 State Universities, 01 Open University, 01 Deemed University, 07 Private Universities, 134 Government Degree Colleges, 335 Aided Degree Colleges and 1901 Management run Self Financing Degree Colleges in the State.
- ▶ It is proposed to open new government degree colleges in un-served districts and in 41 districts with low Gross Enrolment Ratio (G.E.R.) and to open self financing colleges in every developmental block.
- ▶ Provide job orientation to higher education by opening unconventional, job-oriented courses viz. B.Ed., M.Ed., B.B.A., B.P.Ed., B.C.A.
- ▶ Elevate government and aided colleges and universities to "Centre of Excellence".
- ▶ Provide training to personnel in higher education to inculcate professional competence.
- ▶ Establish new regional higher education offices in 11 remaining divisions for effective control over the colleges.
- ▶ To provide education through Information & Communication Technology (I.C.T.) by providing computer & internet facilities to degree colleges and universities.
- ▶ Recognition of institutions by UGC and accreditation by State Assessment Accreditation Committee (SAAC).
- ▶ To establish Arabic-Persian University in Lucknow.

Health and Nutrition

- ▶ To convert all Community Health Centre (CHC) into First Referral Unit (FRU) so that pregnant women and neonatal care facility may be given to all. At present 140 FRU are working as against 515 total CHC. Remaining 375 CHC are to be converted into FRU.
- ▶ Up-gradation of all district hospitals, CHC and PHC up to Indian public health standards(IPHS), 40 district hospital of 20 districts have been given funds
- ▶ Construction of TB clinics in all districts.
- ▶ Independent electric feeder for all government hospitals for uninterrupted electric supply and 24 hrs. electric supply with adding high power 125 KV Gen Sets in each hospitals of which supply has been done.
- ▶ Death audit system at every hospitals to be made operative.
- ▶ Formation of referral committee in all hospitals.

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Plan in Outline

- ▶ Daily abstract of patients attending district hospital/divisional level hospitals and CHC's to find out burden of diseases in particular areas.
- ▶ Inspection and monitoring of all hospitals by state level officers every month a team of officers is visiting district and coming out with issues of men , medicine, machine for rectification .
- ▶ Master drugs list including life saving drugs is being uploaded on web side of district regularly and being updated periodically.
- ▶ Formation of Procurement Corporation.
- ▶ Formation of separate food and drug authority has been done and its scope is being viding.
- ▶ Tele medicine facility is being made available in selected hospitals.
- ▶ Involvement of Panchaity Raj institution (PRI) at PHC's and Sub-centers.
- ▶ Under Janani Suraksha Yojna against the annual target of 18 lakh for the year 2010-11, up till November 09 there are 14.67 lakh beneficiaries. It is expected that the target will be achieved during the year.
- ▶ Under Family Welfare Programme 6607 male sterilizations and 217809 female sterilizations have been achieved.
- ▶ Against the target of 1,36,268 ASHAs, 127750 ASHAs have been trained in the IInd phase.
- ▶ Against the target of 140 health units, 135 have been upgraded as first referral units.
- ▶ Against the target of 850 units functioning as 24x7, 707 units have been made functional during the year 2009-10.
- ▶ For strengthening health services technical staff is being appointed on contract basis..
- ▶ Under the Village Health and Sanitation Committee, bank accounts of 51469 gram sabhas are opened.
- ▶ Presently there are 16 medical colleges with the intake capacity of 1500 students per year. There are 903 seats in under graduate (MBBS), 583 postgraduate seats (MD/MS/Diploma) and 26 super specialty seats in govt. sector.
- ▶ State Govt. has initiated Public Private Partnership in 6 New State Medical Colleges being established at Azamgarh, Kannauj, (Orai)Jalaun, Saharanpur, Banda, and Ambedker Nagar.
- ▶ The college and hospital building are almost completely constructed at Kannauj, Orai (Jalaun) and Azamgarh. Medical Council of India (MCI) has already conducted inspection in 2009-10. The OPD in the super specialty hospital and teaching P.G. Institute, Dr. Ram Manohar Lohiya Institute of Medical sciences Society, Gomti Nagar, Lucknow has also started running.
- ▶ A research centre and an epidemic ward has been established in state medical college Gorakhpur in order to relieve the poor population of eastern U.P., suffering from the deadly epidemic of Encephalitis. A para-medical college at Gorakhpur and Jhansi for imparting degree in para-medical courses including pharmacy and nursing in also being established. A stem cell research centre in our state medical colleges is also proposed for establishment.
- ▶ At present, the State has 1,66,073 Anganwadi Centers (AWCs), and 22186 Mini Anganwadi Centers sanctioned by the Central Government in 897 ICDS projects, of which most of the

Plan in Outline

AWCs are operational. Currently 470 projects of all 71 districts are covered under the decentralized arrangement. In this way, children (3-6 years), pregnant and lactating mothers are all benefited with ready to eat food (hot cooked meal) with the help of mother committee.

Social Security

Welfare of Scheduled Castes and Scheduled Tribes

60. The proportion of state's population to country's population is 16.2 percent whereas this proportion of Scheduled Caste is 21.1 percent. In Uttar Pradesh, out of total 97942 villages there are 13179 villages having 30 - 40% scheduled castes population, 7349 villages having 30- 40%, 8148 villages having 50 - 90%, 784 villages between 90 - 100% and 442 villages having exactly 100% scheduled castes population. In Uttar Pradesh, 47200 (48.19%) villages have more than 21.2% scheduled castes population.

61. The State Plan outlays and outlays earmarked for SCSP are as under :-

Period	(Rs. in crore)		
	Total Outlay of Uttar Pradesh	Outlay earmarked for SCSP	Per-cent SCSP Outlay against State Outlay
Eleventh Five Year Plan	181094.00	38067.00	21.15
Annual Plan, 2007-08	25000.00	5287.00	21.15
Annual Plan, 2008-09	35000.00	7403.00	21.15
Annual Plan, 2009-10	39000.00	8246.55	21.15
Annual Plan, 2010-11	42000.00	8881.00	21.15

62. Welfare, development and empowerment of weaker sections of the society particularly, Scheduled Caste and Denotified Tribes have been the major concerns of the State. In this background various welfare and development schemes to benefit these classes directly through the implementation of the programmes specifically designed to cater the needs of these classes. These schemes can be broadly grouped into three categories namely, educational programmes, programmes relating to economic development and schemes for their social upliftment.

- ▶ Among the educational programmes, pre-matric scholarships from class Ist to Xth are provided to all the students of Scheduled Castes and Denotified Tribes on regular basis. In order to enhance the educational level further, post- matric scholarships are also provided to students of Scheduled Castes category including medical and engineering courses. The schemes of establishment and construction of ashram type schools and construction of hostels for boys and girls both, are also being run by the department to cater the needs of lodging and education of the students

- ▶ Under social upliftment grant of marriage of daughters/treatment of persons who suffer from severe diseases is being provided and financial assistance is also being provided to scheduled caste due to atrocities. Under social upliftment grant for marriage of daughter / treatment of severe diseases and financial assistance are being provided due to atrocities on Scheduled Castes. For the development of technical education of scheduled castes students, I.T.I. scholarship is also provided to them. The coaching facilities are provided to students of these classes to appear in competitive examinations. To ensure the availability of books, the social welfare department implemented scheme of "Book Bank" regularly. Financial assistance is also provided to them for purchase of equipments and necessary stationery. In this way, the department of social welfare for all around educational development of these classes is making efforts.
- ▶ The State Government in year 2009-10 has launched a new scheme "**Uttar Pradesh Mukhya Mantri Mahamaya Garib Aarthik Madad Yojna**". The salient features of this scheme are as under:-
 - ▶ All BPL families will be covered under this scheme, who do not have a BPL card or are not getting any pension. The income criteria for identification of BPL families would be family income of Rs19884/- per year in rural areas and Rs 25546/- per year in urban areas.
 - ▶ In the first stage it is proposed to cover 30.00 lakhs families in 2010-11. At least 50% beneficiaries will be selected from Scheduled Caste/Scheduled Tribes.
 - ▶ Each identified family will be paid Rs 300/- per month which will be given in two six-monthly installments to the female head of family.
- ▶ Construction of community halls/centres has been undertaken in SC/ST dominant villages. Sodium lights have also been provided.

63. For the welfare of Scheduled Tribes the following schemes are being implemented :-

- ▶ Subsidy for relief from atrocities
- ▶ Establishment/Construction of Hostel for Boys
- ▶ Grants of Scholarship
- ▶ Establishment & Construction of Ashram Type Schools
- ▶ Integrated Tribal Development Project- Kheri,

- ▶ Tharu Development Project, Balrampur
- ▶ Buxa Primitive Tribal Project, Bijnor
- ▶ Development of Dispersed Tribes
- ▶ Grant To S.T. Girls for School Uniform & Bicycle
- ▶ Integrated Tribal Development Project Sonbhadra
- ▶ Establishment of Book Bank

Welfare of Backward Classes

- ▶ The population of Other Backward Castes is about 54 percent of the total population of the State. This segment of population is Socially, Educationally and economically backward and needs special attention in respect of their development. The State Government is committed for providing assistance and support of this section of society so that they can be protected from injustice and exploitation. Keeping this in view top priority is accorded to raise their literacy rate along with social and economic status. A large number of schemes have been launched and run to raise the educational status of Backward Classes. They are :-
 - ▶ Pre-matric & Post matric Scholarship
 - ▶ Admission fees for Post matric students
 - ▶ Hostel construction
 - ▶ Computer Training.
 - ▶ Pre examination coaching
 - ▶ Grant for Marriage of daughters & Treatment of Sickness Schemes.

Welfare of Minorities

64. Religious minorities are one such backward group, which requires special opportunities and attention in order to catch up with other groups and be able to join the national mainstream. According to the Census of 2001, the total population of Uttar Pradesh is 1661.98 lakhs which is 16.2 % of the total population of India. The total population of minorities in U.P. is 321,40 lakh, which is 19.33 % of the U.P.'

population. It is also to be noted that the minority population is 18.81 % of the total population of India. Six religious groups viz. Muslims, Christians, Sikhs, Buddhists Parsis and Jain's come under the category of religious minorities which constitute more than 18% of total population of the state. The main schemes are as under:-

- ▶ Pre-matric & Post matric scholarship
- ▶ Grant for Arabi-Farsi Madarasas
- ▶ Opening of Mini ITI in Madarasas
- ▶ Modernization of Madarasas
- ▶ Construction of Hostels
- ▶ Construction of School building
- ▶ Merit Cum Means and Pre-Post Matric Meritorious Scholarship
- ▶ Multi-Sectoral Plan in the minority concentrated 21 districts in the State, this scheme is being implemented with an estimated annual expenditure of Rs 500 Cr.
- ▶ Fees Re-imburement to Graduation Level Students
- ▶ Financial assistance to the poor girl's marriage
- ▶ Pre-Examination Coaching for Employment based Competitive Examinations:

Welfare of Handicapped

65. The State is running the following major schemes to provide a better life to the handicapped persons.

- ▶ Grant-in-aid for maintenance to destitute handicapped.
- ▶ 13 residential schools are devoted for different types of handicapped children where free education is being provided. Out of the said 13 schools 5 are for the visually handicapped, 4 for the hearing handicapped, 2 for the physically handicapped and 2 for the mentally retarded children.
- ▶ 9 sheltered workshop-cum-production centers are imparting free vocational training out of which 7 centers are providing free boarding and lodging facilities to the handicapped.

Plan in Outline

- ▶ Grant-in-aid for maintenance of physically handicapped and mentally retarded destitutes handicapped persons
- ▶ Grant to Handicapped Persons for Construction of Shops
- ▶ Construction of Hostels, School Buildings
- ▶ Establishment of homes for mentally impaired
- ▶ Kaushal Vikas Kendra
- ▶ Braille Protsahan Yojna
- ▶ Acquirement of DDRC, Sitapur and Sultanpur
- ▶ Upgradation and strengthening of school for handicapped persons
- ▶ Establishment of University for Handicapped person
- ▶ Establishment of government inter college for handicapped person
- ▶ Establishment of Hostels for higher education of disabled persons

State Policy for Women

66. In the year 2006 State framed 'State Policy for Women 2006' which has laid down the development and empowerment of women in all spheres of life through creation of a more responsive judicial and legal system sensitive to women and mainstreaming a gender perspective in the development process as the goals of the State Government. The policy aims at strengthening and formation of relevant institutional mechanism and implementation of national obligations/commitments and cooperation at regional levels.

National Social Assistance Programme (NSAP)

- ▶ Under National Social Assistance programme, pension is being provided to those aged persons who are above 65 years of age. At present government of India has declared this scheme as "Indira Gandhi Rashtriya Viriddhawastha Pension Yojna" under this scheme the criteria has been changed. Now every old person above the age of 65 years whose family is included in below poverty line list is eligible for Indira Gandhi Rashtriya Viriddhawastha Pension.
- ▶ There is a total financial need of Rs. 151200 lakh for providing pension at the rate of 300/- p.m. per person for about 42 lakh such persons out of which Government of India will provide

Rs.200 per beneficiary per month as pension whereas State Government will contribute Rs.100 per beneficiary per month. An outlay of Rs. 150001.23 lakh has been proposed for the National Old Age/ Kisan Pension Scheme purpose under which 4166700 persons would be benefited under pension scheme during 2010-11.

National Family Benefit Programme

- ▶ Under NFBP the families who are living below poverty line would be provided a grant of Rs. 20,000/- per family after their earning member's death in the age group of 18-64 years of age. An outlay of Rs. 25000.00 lakh has been approved for XIth Plan period 2007-12 for the scheme. Under National Family Benefit Programme Rs. 25000.00 lakh has been proposed to benefit 1,25,000 persons/families @Rs.20,000/- per person as lump-sum grant during 2010-11.

Governance Reforms

67. Some of the important initiative taken by the State Government to improve governance include Transparency in Treasury System (Koshvani), Modernisation of Computer, Kisan call centre, On line tendering, Promotion for construction of Multiplexes for entertainment, Transparency in programme/ Scheme Implementation, Kisan Hit Yojna, Sprinkler/Drip Irrigation in Bundelkhund, formation of " Jal Prabandhan Samiti " of water users from all the sections of the society, feeder wise energy accounting and transformer level metering to improve the energy accounting and auditing. In the field of education the new initiatives include opening of Girls Colleges in *asevit* (unserved) Blocks, opening of 2 Private Universities, improvement of academics and infrastructure in Universities, opening of Model College with Central Assistance, Learning and On-Line Education in Government Colleges, "Prayas", Sanket", "Mamta" and "Sparsh" schools for Handicapped, Online Management and Monitoring system for scholarships. GIS Infrastructure and Development of GIS Applications in Planning Department is being developed for improving planning and monitoring system. Increasing travel demand requires substantial increase in the number of buses, and this provides immense potential for the organized private operators to enter the transport sector in the state. To benefit the sugarcane farmers the U.P. Council of Sugarcane Research, Shahjahanpur has developed a new "Modified Trench Planting Method".

Plan in Outline

Employment

- ▶ The following table reveals that the employment opportunities are continuously declining in public as well as private sector till 2003. There is a marginal increase in public sector in 2004 but overall there is a continuous decreasing trend visible in the organized sector.

Year	Public Sector	Private Sector	Total
1991	21.41	5.36	26.77
2001	17.58	4.66	22.24
2002	17.18	4.56	21.74
2003	16.92	4.51	21.43
2004	16.80	4.45	21.35
2005	16.50	4.38	20.88
2006	16.36	4.54	20.90
2007	16.30	4.83	21.13
2008	16.19	4.95	21.14
2009	16.15	5.06	21.21

- ▶ The backlog of unemployment at the beginning of the Annual Plan 2010-11 is about 31.50 lakh persons, besides persons who are engaged in agricultural activities but are not getting full time employment during the period, would be about 112 lakh. At the same time, there would be an addition of about 18.96 lakh new entrants to the labour force during the Annual Plan 2010-11. Thus, employment has to be provided to 50.50 (31.50+19) lakhs to take care of backlog of unemployment and new addition to labour force. Public-Private Partnership

68. The State Government has constituted a separate 'Infrastructure Development Department' to ensure proper execution and implementation of policies and schemes for the development of basic infrastructure facilities for industrial growth, encouraging mega projects and their proper monitoring. Following five crucial areas have been identified for infrastructure development:-

Plan in Outline

- ▶ Empowerment of Farmers
- ▶ Development of Power Sector
- ▶ Urban Rejuvenation
- ▶ High Quality Transport System
- ▶ World-class Road Infrastructure

69. Several ambitious projects are coming to the State under PPP policy laid out for the development of infrastructure with maximum involvement of private investors. Expected investment through Public-Private Partnership in U.P. is given in the following table:-

Forthcoming Projects	Investment (Estimated) Rs. in Crore
Ganga Expressway	30,000
Yamuna Expressway	9,935
Upper Ganga Canal	4,000
Network of Other Expressways	40,553
Urban Rejuvenation Plan	1,190
Power Sector	54,317
Information Technology	284
Upgradation of Road Network, ROB	2,500
Technical Education	2634
Public Transport	1,600
Tourist Guest Houses	554
Tourism Initiatives-Buddhist Circuit, Kushinagar International Airport	560
Nakud-Gangoh International Airport	2,000
Taj International Airport	4,000
Urban Development Projects	211
Total	154,338

Plan in Outline

Annexure-I

Plan Expenditure in Uttar Pradesh (1951-52 to 2006-2007)

Major Heads	Five Year Plans			3 Annual Plans	Five Year Plans		Annual Plan
	I	II	III		IV	V	
1. Agriculture and Allied	2487.00 16%	2825.00 12%	5789.00 10%	3224.00 7%	9921.00 9%	16350.00 6%	5842.00 7%
2. Rural Development	851.00 6%	2764.00 12%	4876.00 9%	2251.00 5%	3367.00 3%	10927.00 4%	4273.00 5%
3. Economic Infrastructure	6888.00 45%	11304.00 48%	30425.00 54%	32317.00 71%	81777.00 71%	207552.00 72%	56140.00 68%
1.1 Power	2331.00 15%	5675.00 24%	15701.00 28%	17536.00 39%	44651.00 39%	112023.00 39%	25047.00 30%
1.2 Irrigation	3871.00 25%	4110.00 18%	11917.00 21%	13095.00 29%	29381.00 25%	71522.00 25%	22672.00 27%
1.3 Transport	686.00 4%	1519.00 7%	2807.00 5%	1686.00 4%	7745.00 7%	24007.00 8%	8421.00 10%
4. Social Infrastructure	3266.00 21%	2980.00 13%	8925.00 16%	4331.00 10%	11752.00 10%	25814.00 9%	8104.00 10%
2.1 Education	1957.00 13%	1747.00 7%	5288.00 9%	1713.00 4%	6506.00 6%	10797.00 4%	1873.00 2%
2.2 Medical & Public Health	1309.00 9%	983.00 4%	2470.00 4%	1535.00 3%	3244.00 3%	3774.00 1%	1342.00 2%
2.3 Water Supply & Sanitation		250.00 1%	1167.00 2%	1083.00 2%	2002.00 2%	11243.00 4%	4889.00 6%
5. Others	1845.00 12%	3463.00 15%	6048.00 11%	3409.00 7%	9107.00 8%	26475.00 9%	8193.00 10%
Total	15337.00 100%	23336.00 100%	56063.00 100%	45532.00 100%	115924.00 100%	287118.00 100%	82552.00 100%

Plan in Outline

Annexure-1

Plan Expenditure in Uttar Pradesh
(1951-52 to 2006-2007)

(Lakh Rs.)

Major Heads	Five Year Plans		2 Annual Plans	Five Year Plans			TOTAL I-X
	VI	VII		VIII	IX	X	
1. Agriculture and Allied	44307.00 7%	122678.00 10%	74175.00 10%	206116.00 10%	274375.13 10%	425125.72 8%	1193214.85 9%
2. Rural Development	45800.00 7%	106198.00 9%	49733.00 7%	231325.00 11%	407315.44 14%	503234.47 9%	1372914.91 10%
3. Economic Infrastructure	393258.00 61%	552446.00 46%	422830.00 60%	1063423.00 49%	1239996.44 44%	2105229.90 38%	6203586.34 45%
1.1 Power	185886.00 29%	280353.00 23%	280887.00 40%	581340.00 27%	490316.59 17%	573933.24 10%	2615679.83 19%
1.2 Irrigation	139582.00 22%	209456.00 18%	80044.00 11%	232940.00 11%	359685.33 13%	665908.21 12%	1844183.54 14%
1.3 Transport	67790.00 11%	62637.00 5%	61899.00 9%	249143.00 12%	389994.52 14%	865388.45 16%	1743722.97 13%
4. Social Infrastructure	78317.00 12%	146035.00 12%	82621.00 12%	335637.00 16%	435524.88 15%	1135117.44 21%	2278424.32 17%
2.1 Education	25581.00 4%	54693.00 5%	40324.00 6%	184457.00 9%	203967.17 7%	520509.55 9%	1059412.72 8%
2.2 Medical & Public Health	19079.00 3%	45767.00 4%	18258.00 3%	56072.00 3%	65569.06 2%	373814.85 7%	593216.91 4%
2.3 Water Supply & Sanitation	33657.00 5%	45575.00 4%	24039.00 3%	95108.00 4%	165988.65 6%	240793.04 4%	625794.69 5%
5. Others	83630.00 13%	267515.00 22%	78500.00 11%	327745.00 15%	473706.21 17%	1316863.26 24%	2606499.47 19%
Total	645312.00 100%	1194872.00 100%	707859.00 100%	2164246.00 100%	2830918.10 100%	5485570.79 100%	13654639.89 100%

Plan in Outline

Annexure-2

Plan Expenditure in Five Year Plans

(Cr.Rs.)

Plan Period	All India	All States	Uttar Pradesh		
			Expenditure	% to All India	% to All States
1	2	3	4	5	6
Ist Five Year Plan (1951-56)	1960.00	1245.00	153.37	7.8	12.3
IInd Five Year Plan (1956-61)	4672.00	2115.00	233.36	5.0	11.0
IIIrd Five Year Plan (1961-66)	8577.00	4227.00	560.63	6.5	13.3
Three Annual Plans (1966-69)	6625.00	3118.00	455.32	6.9	14.6
IVth Five Year Plan (1969-74)	15779.00	7675.00	1159.24	7.3	15.1
Vth Five Year Plan (1974-79)	39426.00	20015.00	2871.18	7.3	14.3
Annual Plans (1979-80)	12176.00	6291.00	825.52	6.8	13.1
VIth Five Year Plan (1981-85)	109292.00	49458.00	6453.12	5.9	13.0
VIIth Five Year Plan (1985-90)	218729.70	87492.40	11948.72	5.5	13.7
Two Annual Plans (1990-92)	123120.50	28056.20	7078.59	5.7	25.2
VIIIth Five Year Plan (1992-97)	485457.31	187937.50	21642.46	4.5	11.5
IXth Five Year Plan (1997-2002)	859200.00	369839.00	41910.00*	5.4	12.5
IXth Five Year Plan (1997-2002)	705818.00	299131.00	28309.18	4.01	9.46
Xth Five Year Plan (2002-2007)	1618460.00	673132.00	54855.70	3.4	8.1
XIth Five Year Plan (2007-12) Outlay	3644718.00	1488147.00	181094.00	5.0	12.2

* Excluding Uttaranchal

Per Capita Plan Expenditure in Five Year Plans

(Rs.)

Plan Period	U.P	All States	Percentage of U.P to All States
1	2	3	4
Ist Five Year Plan (1951-56)	25	38	65.8
IInd Five Year Plan (1956-61)	32	51	62.7
IIIRD Five Year Plan (1961-66)	72	92	78.3
Annual Plans (1966-69)	53	61	86.9
IVth Five Year Plan (1969-74)	132	142	93.0
Vth Five Year Plan (1974-79)	329	361	91.1
VIth Five Year Plan (1981-85)	588	718	81.9
VIIth Five Year Plan (1985-90)	1077	1270	84.8
VIIIth Five Year Plan (1992-97)	1559	2205	70.7
IXth Five Year Plan (1997-2002)	1704	6842	24.9
Xth Five Year Plan (2002-07)	3314	12039	27.5
XIth Five Year Plan(outlay) (2007-12)	10903	28743	37.9
Annual Plan Plan (2007-08)	1504	2277	66.1
Annual Plan Plan (2008-09)	2106	2923	72.0

Plan in Outline

Annexure-4

Per Capita Plan Expenditure/Outlay in Five Year Plans

(Rs.)

State	Five Year Plan							
	Fourth (1969-74)	Fifth (1974-79)	Sixth (1981-85)	Seventh (1985-90)	Eighth (1992-97)	Ninth (1997-02)	Tenth (2002-07)	Eleventh (2007-12) Outlay
1	2	3	4	5	6	7	8	9
All States	142	361	718	1270	2205	3421	6544	14468
Uttar Pradesh	132	329	588	1077	1559	1704	3430	10896
<i>% to all states</i>	<i>93.0</i>	<i>91.1</i>	<i>81.9</i>	<i>84.8</i>	<i>70.7</i>	<i>49.8</i>	<i>52.4</i>	<i>75.3</i>
Punjab	316	691	1126	2113	3342	4040	7678	11873
Haryana	358	671	1216	1965	2987	3785	4874	15783
Maharashtra	199	518	1038	1724	3152	4613	6883	13164
Gujarat	204	515	1138	1596	2855	4873	7907	21100
Andhra Pradesh	98	333	601	1129	1977	3756	6158	19341
Karnataka	128	355	718	1060	2697	5906	8265	19236
Tamilnadu	134	277	740	1288	2492	4032	6441	13676
Kerala	156	310	645	903	2336	4566	7547	13172
West Bengal	82	278	446	818	1197	2550	3571	7955
ASSAM	136	297	643	1380	2152	2666	3126	8986
Rajasthan	120	338	622	907	2703	3457	4844	12694
Madhya Pradesh	114	333	740	1260	1783	2983	4336	11654
Orissa	114	292	592	1199	2204	3301	5177	8756
Bihar	85	210	422	863	624	1197	2533	7305

Plan in Outline

Annexure-5

Comparative Levels of Development

Indicators	U.P.	India	Some Progressive States	
I- Per Capita income (Rs.) *				
(at current prices)				
2008-09	18710	37490	Haryana	58531
(Other States Data for 2007-08)	(14)		Maharashtra	47051
			Punjab	44923
			Gujarat	45773
			Himanchal Pradesh	40134
			Kerala	41814
			Tamil Nadu	40757
II- Economic Infrastructure				
1. Electricity *				
i. Per capita consumption of electricity (2007-08) (kwh)	346 (13)	717	Punjab	1614
			Tamil Nadu	1145
			Gujarat	1486
			Haryana	1296
			Maharashtra	1020
			Karnataka	844
ii. Percentage of electrified villages (2007-08)	88.1 (11)	82.3	Punjab	100.0
			Haryana	100.0
			Kerala	100.0
			Tamil Nadu	100.0
			Andhra Pradesh	100.0
			Gujarat	99.6
			Karnataka	98.7
			Madhya Pradesh	96.4
2. Roads Maintained by PWD (km.)				
- Length of Surfaced roads (2003-04)				
i. Per lakh of population	68.9 (11)	74.1	Punjab	100.8
			Gujarat	135.2
			Rajasthan	126.9
			Haryana	104.1
			Orissa	45.3
			Tamil Nadu	94.1
ii. Per 100 Sq.km area	50.1 (4)	24.2	Punjab	50.8
			Kerala	56.5
			Haryana	52.4
			Tamil Nadu	46.1
III- Agriculture				
1. Holdings below 1.0 hect. (2000-01)	76.90 (12)	63.0	Maharashtra	47.3
			Haryana	46.1
			Karnataka	46.0
			Gujarat	29.4
			Punjab	12.3

Plan in Outline

Annexure-5

Comparative Levels of Development

Indicators	U.P.	India	Some Progressive States				
2. Per Capita Net area sown (2005-06) (hect.)	0.09 (11)	0.13	Rajasthan	0.27			
			Madhya Pradesh	0.23			
			Gujarat	0.18			
			Karnataka	0.19			
			Maharashtra	0.17			
			Punjab	0.16			
			Haryana	0.16			
3. Percentage of net irrigated area to net area sown (2006-07)	78.6 (3)	43.4	Punjab	95.2			
			Haryana	82.3			
			Bihar	54.5			
4. Cropping Intensity (2005-06)	150.5 (5)	135.9	Punjab	190.6			
			Haryana	182.4			
			West Bengal	180			
5. Consumption of fertilizer (kg/hect.) (2007-08)	149.6 (5)	117.1	Punjab	210.0			
			Tamil Nadu	178.3			
			Andhra Pradesh	199.6			
			Haryana	187.6			
6. Productivity* (qtl/hect.)(2007-08)							
			- Wheat	28.2 (4)	28	Punjab	45.10
						Haryana	41.60
						Rajasthan	27.5
						Gujarat	30.1
			- Rice	20.6 (8)	22.0	Karnataka	26.3
						Punjab	40.2
						Haryana	33.6
						Andhra Pradesh	33.4
						Tamil Nadu	28.2
						West Bengal	25.7
			- Sugarcane	572.1 (10)	688.8	Kerala	1090.0
						Tamil Nadu	1074.8
						Karnataka	875.5
West Bengal	752.7						
Maharashtra	809.1						
Andhra Pradesh	821.7						
Gujarat	719.9						
- Potato	219.70 (3)	183.30	Gujarat	249.4			
			West Bengal	247.00			
7. Percentage of area under commercial crops (more remunerative crops) (2005-06)	21.8 (14)	36.9	Kerala	90.35			
			Gujarat	64.90			
			Andhra Pradesh	46.35			
			Tamil Nadu	43.01			
			Maharashtra	43.49			
			Karnataka	41.69			

Comparative Levels of Development

Indicators	U.P.	India	Some Progressive States	
IV- Industry*				
1. Percentage of main workers in House hold industry (2001)	5.3 (2)	3.9	West Bengal Tamil Nadu Andhra Pradesh Orissa Karnataka Madhya Pradesh Maharashtra	6.2 5.3 4.7 4.2 4.1 3.8 2.3
2. Per lakh of population average number of workers per day in reg. factories (2004-05)	289 (14)	696	Tamil Nadu Haryana Punjab Gujarat Andhra Pradesh	1196 1177 754 2284 657
V- Social Services				
I. Education*				
a. Literacy percentage (2001)	56.3 (14)	64.8	Kerala Maharashtra Tamil Nadu Punjab Gujarat	90.9 76.9 73.5 69.7 69.1
b. Number of schools per lakh of population (2005-06)				
i. J.B.S.	74 (6)	70	Madhya Pradesh Orissa Assam Rajasthan Andhra Pradesh	143 119 106 91 78
ii. S.B.S.	22 (8)	26	Madhya Pradesh Karnataka Rajasthan Gujarat Orissa	53 49 47 42 44
iii. H.S.S.	8 (14)	14	Haryana Orissa Andhra Pradesh Karnataka Assam	23 23 24 21 19

Plan in Outline

Annexure-5

Comparative Levels of Development

Indicators	U.P.	India	Some Progressive States	
2. Medical and Health *				
i. Per lakh of population (as on 1.1.2002)				
(a). No. of hospitals and dispensaries	2.5 (8)	3.8	Gujarat (1.1.95) Maharashtra (1.1.2000) Punjab Kerala (1.1.2001)	22.1 9.9 6.9 6.8
(b). No. of beds	33.1 (11)	69.0	Kerala (1.1.2001) Gujarat (1.1.95) Maharashtra (1.1.2000) Andhra Pradesh (1.1.98) Karnataka (1.1.98)	308.6 165.1 111.4 95.1 79.9
ii. Vital statistics per thousand SRS 2008 data				
- Birth Rate	29.1 (15)	22.8	Kerala Tamil Nadu Punjab West Bengal Maharashtra Andhra Pradesh Karnataka Haryana	14.6 16.0 17.3 17.5 17.9 18.4 19.8 23.0
- Death Rate	8.4 (12)	7.4	West Bengal Kerala Haryana Punjab Maharashtra Rajasthan Karnataka Tamil Nadu	6.2 6.6 6.9 7.2 6.6 6.8 7.4 7.4
- Infant Mortality Rate	67 (12)	53	Kerala Maharashtra Tamil Nadu West Bengal Punjab Karnataka Gujarat Haryana	12 33 31 35 41 45 50 54
VI Banking *				
Credit Deposit Ratio (2008-09)	42.1 (13)	72.6	Tamil Nadu Maharashtra Andhra Pradesh Rajasthan Karnataka Gujarat Orissa	108.9 90.8 97.6 80.2 76.7 63.2 50.8

Note:

* Figures in bracket indicate the ranking of Uttar Pradesh among 15 major states

Plan in Outline

Annexure-6

Per Capita Income in Five Year Plans

(At current prices)

(Rs.)

Plan Period	India	Uttar Pradesh	Gap (2-3)	Gap as Percentage of India
1	2	3	4	5
1950-51 (Begning of First Plan)	267	259	8	3.0%
1955-56 (end of First Plan)	255	213	42	16.5%
1960-61 (end of Second Plan)	306	252	54	17.6%
1965-66 (end of Thired Plan)	426	373	53	12.4%
1968-99 (end of 3 Annual Plans)	552	453	99	17.9%
1973-74 (end of Fourth Plan)	871	669	202	23.2%
1978-79 (end of Fifth Plan)	1253	935	318	25.4%
1979-80 (end of Annual Plan)	1338	965	373	27.9%
1984-85 (end of Sixth Plan)	2504	1784	720	28.8%
1989-90 (end of Seventh Plan)	4347	3087	1260	29.0%
1990-91 (end of Annual Plan)	4983	3590	1393	28.0%
1991-92 (end of Annual Plan)	5596	4064	1532	27.4%
Eighth Plan				
1992-93 (end of Annual Plan)	6234	4345	1889	30.3%
1993-94 (end of Annual Plan)	7690	5066	2624	34.1%
1994-95 (end of Annual Plan)	8857	5767	3090	34.9%
1995-96 (end of Annual Plan)	10149	6331	3818	37.6%
1996-97 (end of Annual Plan)	11564	7476	4088	35.4%
Ninth Plan				
1997-98 (end of Annual Plan)	12707	7826	4881	38.4%
1998-99 (end of Annual Plan)	14396	8470	5926	41.2%
1999-2000 (end of Annual Plan)	15881	9719	6162	38.8%
2000-01 (end of Annual Plan)	16688	9799	6889	41.3%
2001-02 (end of Annual Plan)	17782	9980	7802	43.9%
Tenth Plan				
2002-03 (end of Annual Plan)	18885	10648	8237	43.6%
2003-04 (end of Annual Plan)	20871	11458	9413	45.1%
2004-05	23198	12196	11002	47.4%
2005-06	26003	13302	12701	48.8%
2006-07	29524	14651	14873	50.4%
2007-08	33283	16436	16847	50.6%
2008-09 @	37490	18710	18780	50.1%

Advance Estimate

@ Quick Estimate

Plan in Outline

Annexure-7

Comparative Growth Rates in Income

(Percent)

Plan Period	Annual Growth Rate of Total Income		Annual Growth Rate of Per Capita Income	
	India	U.P.	India	U.P.
	NNP	NSDP	NNP	NSDP
1	2	3	4	5
Ist Five Year Plan (1951-56)	3.6	2.0	1.7	0.5
IInd Five Year Plan (1956-61)	4.0	1.9	1.9	0.3
IIIrd Five Year Plan (1961-66)	2.2	1.6	0.0	-0.2
3 Annual Plans (1966-69)	4.0	0.3	1.8	-1.5
IVth Five Year Plan (1969-74)	3.3	2.3	1.1	0.4
Vth Five Year Plan (1974-79)	5.3	5.7	2.9	3.3
VIth Five Year Plan (1981-85)	5.3	8.7	3.1	6.3
VIIth Five Year Plan (1985-90)	5.8	5.7	3.6	3.3
2 Annual Plans (1990-92)	2.5	3.1	0.4	1.1
VIIIth Five Year Plan (1992-97)	6.8	3.2	4.9	1.4
IXth Five Year Plan (1997-2002)	5.6	2.0	3.6	-0.4
Xth Five Year plan (2002-03 --2006-07)	7.8	5.2	6.1	3.2

Plan in Outline

Annexure-8

Average Annual Growth Rates (NSDP): Uttar Pradesh

(Percent)

Period	Main Sectors			State Income
	Agriculture & Animal Husbandry	Manu- facturing	Tertiary +	
1	2	3	4	5
1. 1950-51 to 1970-71 *	1.5	3.5	2.8	2.2
2. 1970-71 to 1980-81 *	2.0	5.0	3.6	3.0
3. 1980-81 to 1990-91 \$	3.2	9.6	6.4	5.0
4. 1980-81 to 1997-98 \$	2.5	6.9	5.4	4.0
5. 1993-94 to 2001-02 @	2.3	1.9	4.6	3.6
6. 1993-94 to 2002-03 @	2.2	2.9	5	3.9
7. 1993-94 to 2003-04 @	2.3	3.1	5.1	4.0
8. 1993-94 to 2004-05 @	2.2	3.4	5.3	4.0
9. 1993-94 to 2005-06 @	2.4	3.5	5.4	4.2
10. 1999-00 to 2008-09#	1.9	3.6	5.8	5.0
10. 1999-00 to 2008-09#	4.6	4.4	9.5	7.7

- * Based on 1970-71 Series.
- \$ Based on 1980-81 Series.
- @ Based on 1993-94 Series.
- + Rest
- # Based on 1999-00 series

Plan in Outline

Annexure-9

Average Annual Income per Worker : Uttar Pradesh

(At current prices)

Period	Agriculture & Animal Husbandry	Manufacturing	Others	Total
1	2	3	4	5
1971				
Workers (No. in Lakh)	213.19	19.92	40.23	273.34
% Share in Total	78.0	7.3	14.7	100.0
Income (Lakh Rs.)	248597	37925	139128	425650
% Share in Total	58.4	8.9	32.7	100.0
Average Income per Worker (Rs.)	1166.08	1903.87	3458.31	1557.22
1981				
Workers (No. in Lakh)	243.13	30.12	50.72	323.97
% Share in Total	75.0	9.3	15.7	100.0
Income (Lakh Rs.)	728722	135581	536879	1401182
% Share in Total	52.0	9.7	38.3	100.0
Average Income per Worker (Rs.)	2997.25	4501.36	10585.15	4325.04
From 1971 to 1981 Change in share of Workers	-2.9	2.0	0.9	
in share of Income	-6.4	0.8	5.6	
1991				
Workers (No. in Lakh)	301.60	32.05	79.96	413.61
% Share in Total	72.9	7.7	19.3	100.0
Income (Lakh Rs.)	2084624	687918	2177082	4949624
% Share in Total	42.1	13.9	44.0	100.0
Average Income per Worker (Rs.)	6912	21464	27227	11967
From 1971 to 1991 Change in share of Workers	-5.1	0.5	4.6	
in share of Income	-16.3	5.0	11.3	
From 1981 to 1991 Change in share of Workers	-2.1	-1.5	3.7	
in share of Income	-9.9	4.2	5.7	
2001				
Workers (No. in Lakh)	244.37*	20.92**	128.09	393.38
% Share in Total	62.1	5.3	32.6	100.0
Income (Lakh Rs.)	6245616	3883530	7770526	17899672
% Share in Total	34.90	21.70	43.40	100.00
Average Income per Worker (Rs.)	25558.03	185637.20	60664.58	45502.24

* Agriculture Workers Only

** Household Workers Only

Note :- Variations in 2001 Census over previous censuses are not possible due to reorganisation of Uttar Pradesh.

Plan in Outline

Annexure-10

Year-wise Outlay & Expenditure

(Cr.Rs.)

Year	Approved Outlay	Expenditure	%age Expenditure
1	2	3	4
Seventh Plan			
1985-86	1750.55	1853.66	105.89%
1986-87	2150.00	2163.02	100.61%
1987-88	2629.65	2343.93	89.13%
1988-89	2690.75	2664.82	99.04%
1989-90	2970.81	2910.97	97.99%
Annual Plans			
1990-91	3383.05	3208.22	94.83%
1991-92	3892.01	3695.54	94.95%
Eighth Plan			
1992-93	4039.92	3890.44	96.30%
1993-94	4247.06	3432.78	80.83%
1994-95	4760.06	4019.74	84.45%
1995-96	5721.63	4436.25	77.53%
1996-97	6774.03	5904.35	87.16%
Reorganised U.P.			
Ninth Plan		41910.00	
1997-98	6486.34	5032.92	77.59%
1998-99	9234.96	5648.48	61.16%
1999-2000	10260.00	5837.26	56.89%
2000-01	8122.00	5906.27	72.72%
2001-02	8400.00	5884.25	70.05%
Total, Annual Plans	42503.30	28309.18	66.60%
Tenth Plan		59708.00	
2002-03	7250.00	6617.65	91.28%
2003-04	7728.00	6178.60	79.95%
2004-05	9661.51	8456.04	87.52%
2005-06	13500.00	13506.51	100.05%
2006-07	19000.00	20096.90	105.77%
Total, Annual Plans	57139.51	54855.70	96.00%
Eleventh Plan		181094.00	
2007-08	25000.00	24296.53	97.19%
2008-09	35000.00	34287.62	97.96%
2009-10	39000.00	38716.65 (anti.)	99.27%

Plan in Outline

Annexure-11

State wise Shares in Population & Land Resources

S.No.	States	% Share in Population 2001	% Share in Land Resources			
			Geographical Area 2001	Forest Area 2004-05	Net Area Sown 2004-05	Gross Cropped Area 2004-05
1	2	3	4	5	6	7
1	Andhra Pradesh	7.4	8.4	8.9	7.3	6.6
2	Bihar	8.1	2.9	0.9	3.9	3.9
3	Jharkhand	2.6	2.4	3.4	1.3	1.1
4	Gujarat	4.9	6.0	2.7	7.0	5.8
5	Haryana	2.1	1.3	0.1	2.5	3.4
6	Karnataka	5.1	5.8	4.4	7.4	6.7
7	Kerala	3.1	1.2	1.6	1.5	1.6
8	Madhya Pradesh	5.9	9.4	12.5	10.6	10.6
9	Chattisgarh	2.0	4.1	9.0	3.4	3.0
10	Maharashtra	9.4	9.4	7.5	12.4	11.7
11	Orissa	3.6	4.7	8.3	4.1	4.6
12	Punjab	2.4	1.5	0.4	3.0	4.2
13	Rajasthan	5.5	10.4	3.8	11.7	11.1
14	Tamil Nadu	6.1	4.0	3.0	3.6	3.1
15	Uttar Pradesh	16.2	7.3	2.4	11.8	12.9
16	Uttaranchal	0.8	1.6	5.0	0.5	0.6
17	West Bengal	7.8	2.7	1.7	3.8	5.0
18	Assam	2.6	2.4	2.8	2.0	2.0
	ALL INDIA	100.0	100.0	100.0	100.0	100.0

Plan in Outline

Annexure- 12

Trend in Urban Population

S.No.	State	Urban Population		%age	Percentage share of		Percentage share	
		('000)		Increase	Urban Population to		in Country	
				during	total Population			
		2001	1991	1991-2001	2001	1991	2001	1991
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	20809	17887	16.30	27.30	26.89	7.30	8.20
2	Bihar (including	8682	11353.00	29.30	10.50	13.14	3.00	5.20
	Jharkhand)	5994			22.20		2.10	
3	Gujarat	18930	14246	32.90	37.40	34.49	6.60	6.50
4	Haryana	6115	4055	50.80	28.90	24.63	2.10	1.80
5	Karnataka	17962	13908	29.10	34.00	30.92	6.30	6.40
6	Kerala	8267	7680	7.60	26.00	26.39	2.90	3.50
7	Madhya Pradesh	15967	15339.00	31.40	26.50	23.18	5.60	7.00
	(including Chattisgarh)	4186			20.10		1.50	
8	Maharashtra	41101	30542	34.60	42.40	38.69	14.40	14.00
9	Orissa	5517	4235	30.30	15.00	13.38	1.90	1.90
10	Punjab	8263	5993	37.90	33.90	29.55	2.90	2.80
11	Rajasthan	13214	10067	31.30	23.40	22.88	4.60	4.60
12	Tamil Nadu	27484	19078	44.10	44.00	34.15	9.60	8.80
13	Uttar Pradesh	34540	25972	33.00	20.80	19.84	12.10	11.90
14	Uttarakhand	2179	1634	33.40	25.70	-	0.80	0.80
15	West Bengal	22427	18708	19.90	28.00	27.48	7.80	8.60
16	Assam	3439	2488	38.20	12.90	11.10	1.20	1.10
	ALL INDIA	286120	217611	31.50	27.80	25.71	100.00	100.00

Plan in Outline

Annexure-13

Population Details

S.No.	States	Population (Lakh) 2001	Population density (persons/ sq.km.) 2001	Sex Ratio 2001	% of Urban Population 2001*	% of total Workers in Population 2001	% of Scheduled Castes Population in total Population 2001	Annual Growth rates of Population	
								1981-91	1991-01
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	762	277	978	27.3	45.8	16.2	2.17	1.36
2	Bihar	830	881	919	10.5	33.7	15.7	2.11	2.53
3	Jharkhand	269	338	941	22.2	37.5	11.8	@	2.11
4	Gujarat	507	258	920	37.4	41.9	7.1	1.92	1.59
5	Haryana	211	478	861	28.9	39.6	19.3	2.42	2.50
6	Karnataka	529	276	965	34.0	44.5	16.2	1.92	1.60
7	Kerala	318	819	1058	26.0	32.3	9.8	1.34	0.90
8	Madhya Pradesh	603	196	919	26.5	42.7	15.2	2.38	2.18
9	Chattisgarh	208	154	989	20.1	46.5	11.6	@	1.68
10	Maharashtra	969	315	922	42.4	42.5	10.2	2.29	2.06
11	Orissa	368	236	972	15.0	37.8	16.5	1.83	1.49
12	Punjab	244	484	876	33.9	37.5	28.9	1.89	1.83
13	Rajasthan	565	165	921	23.4	42.1	17.2	2.50	2.53
14	Tamil Nadu	624	480	987	44.0	44.6	19.0	1.43	1.07
15	Uttar Pradesh	1662	690	898	20.8	32.5	21.1	2.27	2.33
16	Uttarakhand	85	159	962	25.7	36.9	17.9	@	1.78
17	West Bengal	802	903	934	28.0	36.8	23.0	2.21	1.65
18	Assam	267	340	935	12.9	35.8	6.9	2.17	1.74
	ALL INDIA	10287 *	325	933	27.8	39.1	16.2	2.14	1.94

* Revised

@ Included in parental state

Plan in Outline

Annexure-14

Estimates Of State(NSDP) and National Income(NNP)

(In Crore Rs.)

A- New Series (At current Prices)

Year	State Income (NSDP)	National Income (NNP)	State's contribution to National Income(%)
1	2	3	4
1999-2000	156809	1589673	9.9
2000-2001	161769	1700466	9.5
2001-2002	168370	1849361	9.1
2002-2003	182652	1994217	9.2
2003-2004	200463	2237414	9.0
2004-2005	217577	2526285	8.6
2005-2006	241922	2875958	8.4
2006-2007	271532	3312568	8.2
2007-2008*	310334	3787597	8.2
2008-2009 \$	359836	4326384	8.3

B- New Series At constant(1999-2000) Prices

Year	State Income (NSDP)	National Income (NNP)	State's contribution to National Income(%)
1	2	3	4
1999-2000	156809	1589673	9.9
2000-2001	160015	1648018	9.7
2001-2002	162926	1743998	9.3
2002-2003	168198	1806734	9.3
2003-2004	177054	1961817	9.0
2004-2005	185920	2105184	8.8
2005-2006	195804	2308015	8.5
2006-2007	209623	2533432	8.3
2007-2008*	226223	2764795	8.2
2008-2009 \$	243035	2941971	8.3

* Provisional Estimates

\$ Quick Estimates

Plan in Outline

Annexure-15

Estimates Of State(GSDP) and National Income(GDP)

(In Crore Rs.)

A- New Series (At current Prices)

Year	State Income (GSDP)	National Income (GDP)	State's contribution to National Income(%)
1	2	3	4
1999-2000	175159	1786526	9.8
2000-2001	181512	1925017	9.4
2001-2002	190269	2097726	9.1
2002-2003	206855	2261415	9.1
2003-2004	226972	2538170	8.9
2004-2005	248851	2877701	8.6
2005-2006	277068	3282385	8.4
2006-2007	312627	3779384	8.3
2007-2008*	357557	4320892	8.3
2008-2009 \$	412151	4933183	8.4

B- New Series At constant(1999-2000) Prices

Year	State Income (GSDP)	National Income (GDP)	State's contribution to National Income(%)
1	2	3	4
1999-2000	175159	1786526	9.8
2000-2001	178997	1864301	9.6
2001-2002	182885	1972606	9.3
2002-2003	189682	2048286	9.3
2003-2004	199682	2222758	9.0
2004-2005	210462	2388768	8.8
2005-2006	222242	2616101	8.5
2006-2007	239070	2871120	8.3
2007-2008*	258067	3129717	8.2
2008-2009 \$	276677	3339375	8.3

* Provisional Estimates

\$ Quick Estimates

Plan in Outline

Annexure-16

Per Capita State(NSDP) and National Income(NNP)

A- New Series (At current Prices)

Year	Per Capita Income(Rs.)		Gap Rs.	% shortfall in up Against India
	U P(NSDP)	India(NNP)		
1	2	3	4	5
1999-2000	9749	15881	6132	38.6
2000-2001	9828	16688	6860	41.1
2001-2002	9995	17782	7787	43.8
2002-2003	10648	18885	8237	43.6
2003-2004	11458	20871	9413	45.1
2004-2005	12196	23198	11002	47.4
2005-2006	13302	26003	12701	48.8
2006-2007	14651	29524	14873	50.4
2007-2008*	16436	33283	16847	50.6
2008-2009 \$	18710	37490	18780	50.1

B- New Series At constant (1999-2000) Prices

Year	Per Capita Income(Rs.)		Gap Rs.	% shortfall in up Against India
	U P(NSDP)	India(NNP)		
1	2	3	4	5
1999-2000	9749	15881	6132	38.6
2000-2001	9721	16173	6452	39.9
2001-2002	9672	16769	7097	42.3
2002-2003	9806	17109	7303	42.7
2003-2004	10120	18301	8181	44.7
2004-2005	10421	19331	8910	46.1
2005-2006	10766	20868	10102	48.4
2006-2007	11311	22580	11269	49.9
2007-2008*	11981	24295	12314	50.7
2008-2009 \$	12637	25494	12857	50.4

* Provisional Estimates

\$ Quick Estimates

Plan in Outline

Annexure-17

Sectoral Distribution of State(NSDP) and National Income(NDP)

A- New Series (At current Prices)

Year	Sectoral Distribution								State % contribution to National Income in different Sectors			
	Uttar Pradesh				India				Primary	Secondary	Tertiary	Total
	Primary	Secondary	Tertiary	Total	Primary	Secondary	Tertiary	Total				
NSDP				NDP								
1	2	3	4	5	6	7	8	9	10	11	12	13
1999-00	59133	29365	68312	156809	457953	330770	816381	1605104				
	37.7	18.7	43.6	100.0	28.5	20.6	50.9	100.0	12.9	8.9	8.4	9.8
2000-01	60663	29092	72014	161769	463191	368609	891399	1723199				
	37.5	18.0	44.5	100.0	26.9	21.4	51.7	100.0	13.1	7.9	8.1	9.4
2001-02	62332	28319	77719	168370	498707	383192	987530	1869429				
	37.0	16.8	46.2	100.0	26.7	20.5	52.8	100.0	12.5	7.4	7.9	9.0
2002-03	66068	31496	85088	182652.04	496109	426688	1088110	2010907				
	36.2	17.2	46.6	100.0	24.7	21.2	54.1	100.0	13.3	7.4	7.8	9.1
2003-04	71156	34626	94680	200463	554153	480317	1223652	2258122				
	35.5	17.3	47.2	100.0	24.5	21.3	54.2	100.0	12.8	7.2	7.7	8.9
2004-05	74291	40409	102877	217577	589108	583189	1376363	2548660				
	34.1	18.6	47.3	100.0	23.1	22.9	54.0	100.0	12.6	6.9	7.5	8.5
2005-06	80795	49331	111796	241922	666610	681795	1553669	2902074				
	33.4	20.4	46.2	100.0	23.0	23.5	53.5	100.0	12.1	7.2	7.2	8.3
2006-07	86722	57756	127054	271532	732804	810759	1798784	3342347				
	31.9	21.3	46.8	100.0	21.9	24.3	53.8	100.0	11.8	7.1	7.1	8.1
2007-08*	98135	66668	145531	310334	833261	925189	2052991	3811441				
	31.6	21.5	46.9	100.0	21.9	24.3	53.9	100.0	11.8	7.2	7.1	8.1
2008-09 \$	114030	76242	169564	359836	935348#	1089090#	2628982#	4653420#				
	31.7	21.2	47.1	100.0	20.1	23.4	56.5	100.0	12.2	7.0	6.4	7.7

A- New Series At constant(1999-2000) Prices

Year	Sectoral Distribution								State % contribution to National Income in different Sectors			
	Uttar Pradesh				India				Primary	Secondary	Tertiary	Total
	Primary	Secondary	Tertiary	Total	Primary	Secondary	Tertiary	Total				
NSDP				NDP								
1	2	3	4	5	6	7	8	9	10	11	12	13
1999-00	59133	29365	68312	156809	457953	330770	816381	1605104				
	37.7	18.7	43.6	100.0	28.5	20.6	50.9	100.0	12.9	8.9	8.4	9.8
2000-01	59298	30057	70660	160015	456574	352625	861247	1670446				
	37.1	18.8	44.2	100.0	27.3	21.1	51.6	100.0	13.0	8.5	8.2	9.6
2001-02	59770	29890	73266	162926	483253	359566	921318	1764137				
	36.7	18.3	45.0	100.0	27.4	20.4	52.2	100.0	12.4	8.3	8.0	9.2
2002-03	60290	31649	76259	168198	451107	384652	988842	1824601				
	35.8	18.8	45.3	100.0	24.7	21.1	54.2	100.0	13.4	8.2	7.7	9.2
2003-04	62336	34007	80711	177054	494443	414520	1072354	1981317				
	35.2	19.2	45.6	100.0	25.0	20.9	54.1	100.0	12.6	8.2	7.5	8.9
2004-05	61603	40121	84196	185920	496429	459493	1170347	2126269				
	33.1	21.6	45.3	100.0	23.3	21.6	55.0	100.0	12.4	8.7	7.2	8.7
2005-06	62547	45485	87772	195804	524987	508204	1295484	2328675				
	31.9	23.2	44.8	100.0	22.5	21.8	55.6	100.0	11.9	9.0	6.8	8.4
2006-07	65436	49900	94287	209623	547608	563986	1443120	2554714				
	31.2	23.8	45.0	100.0	21.4	22.1	56.5	100.0	11.9	8.8	6.5	8.2
2007-08*	68323	54704	103196	226223	572815	606553	1600280	2779648				
	30.2	24.2	45.6	100.0	20.6	21.8	57.6	100.0	11.9	9.0	6.4	8.1
2008-09 \$	71679	58239	113117	243035	671674#	846805#	2170512#	3688991#				
	29.5	24.0	46.5	100.0	18.2	23.0	58.8	100.0	10.7	6.9	5.2	6.6

* Provisional Estimates

\$ Quick Estimates

: All India 2008-09 estimates are on base year 2004-05 against U.P. data at 1999-00 base year

Plan in Outline

Annexure-18

Sectoral Distribution of State(GSDP) and National Income(GDP)

A- New Series (At current Prices)

Year	Sectoral Distribution								State % contribution to National Income in different Sectors			
	Uttar Pradesh				India				Primary	Secondary	Tertiary	Total
	Primary	Secondary	Tertiary	Total	Primary	Secondary	Tertiary	Total				
	GSDP				GDP							
1	2	3	4	5	6	7	8	9	10	11	12	13
1999-00	62097	38165	74897	175159	488109	410646	887771	1786526				
	35.5	21.8	42.7	100.0	27.3	23.0	49.7	100.0	12.7	9.3	8.4	9.8
2000-01	63887	38279	79346	181512	495271	458431	971315	1925017				
	35.2	21.1	43.7	100.0	25.7	23.8	50.5	100.0	12.9	8.4	8.2	9.4
2001-02	66006	38198	86065	190269	534488	483661	1079577	2097726				
	34.7	20.1	45.2	100.0	25.5	23.1	51.4	100.0	12.3	7.9	8.0	9.1
2002-03	70058	42095	94702	206855	534802	535732	1190881	2261415				
	33.9	20.4	45.9	100.0	23.6	23.7	52.7	100.0	13.1	7.9	8.0	9.1
2003-04	75477	45962	105533	226972	596224	602030	1339916	2538170				
	33.3	20.3	46.6	100.0	23.5	23.7	52.8	100.0	12.7	7.6	7.9	8.9
2004-05	79194	53741	115916	248851	637198	726302	1514201	2877701				
	31.8	21.6	46.6	100.0	22.1	25.2	52.7	100.0	12.4	7.4	7.7	8.6
2005-06	86366	64200	126502	277068	720168	849421	1712796	3282385				
	31.2	23.2	45.7	100.0	21.9	25.9	52.2	100.0	12.0	7.6	7.4	8.4
2006-07	92839	75930	143858	312627	792069	1007283	1980033	3779385				
	29.7	24.3	46.0	100.0	21.0	26.7	52.4	100.0	11.7	7.5	7.3	8.3
2007-08*	105022	87829	164706	357557	900028	1157462	2263402	4320892				
	29.4	24.6	46.1	100.0	20.8	26.8	52.4	100.0	11.7	7.6	7.3	8.3
2008-09 \$	122020	98341	191790	412151	1032776#	1350558#	2845316#	5228650#				
	29.6	23.9	46.5	100.0	19.8	25.8	54.4	100.0	11.8	7.3	6.7	7.9

A- New Series At constant(1999-2000) Prices

Year	Sectoral Distribution								State % contribution to National Income in different Sectors			
	Uttar Pradesh				India				Primary	Secondary	Tertiary	Total
	Primary	Secondary	Tertiary	Total	Primary	Secondary	Tertiary	Total				
	GSDP				GDP							
1	2	3	4	5	6	7	8	9	10	11	12	13
1999-00	62097	38165	74897	175159	488109	410646	887771	1786526				
	35.5	21.8	42.7	100.0	27.3	23.0	49.7	100.0	12.7	9.3	8.4	9.8
2000-01	62456	38836	77705	178997	487992	438372	937937	1864301				
	34.9	21.7	43.4	100.0	26.2	23.5	50.3	100.0	12.8	8.9	8.3	9.6
2001-02	63180	38854	80851	182885	516584	450723	1005299	1972606				
	34.5	21.2	44.3	100.0	26.2	22.8	51.0	100.0	12.2	8.6	8.0	9.3
2002-03	63883	41085	84714	189682	486134	481758	1080394	2048286				
	33.7	21.7	44.7	100.0	23.7	23.5	52.8	100.0	13.1	8.5	7.8	9.3
2003-04	66103	43756	89823	199682	531302	519322	1172134	2222758				
	33.1	21.9	45.0	100.0	23.9	23.4	52.7	100.0	12.4	8.4	7.7	9.0
2004-05	65541	50774	94147	210462	535501	574072	1279195	2388768				
	31.1	24.1	44.7	100.0	22.4	24.0	53.6	100.0	12.2	8.8	7.4	8.8
2005-06	66775	56730	98737	222242	566278	635223	1414600	2616101				
	30.0	25.5	44.4	100.0	21.6	24.3	54.1	100.0	11.8	8.9	7.0	8.5
2006-07	69939	63034	106098	239071	591353	706280	1573485	2871118				
	29.3	26.4	44.4	100.0	20.6	24.6	54.8	100.0	11.8	8.9	6.7	8.3
2007-08*	73017	69032	116017	258066	619121	766358	1744238	3129717				
	28.3	26.7	45.0	100.0	19.8	24.5	55.7	100.0	11.8	9.0	6.7	8.2
2008-09 \$	76627	72912	127138	276677	749206#	1064283#	2341484#	4154973#				
	27.7	26.4	46.0	100.0	18.0	25.6	56.4	100.0	10.2	6.9	5.4	6.7

* Provisional Estimates

\$ Quick Estimates

: All India 2008-09 estimates are on base year 2004-05 against U.P. data at 1999-00 base year

Plan in Outline

Annexure-19

Sectoral Distribution of State(NSDP) and National Income(NDP)

A- New Series (At current Prices)

Year	Sectoral Distribution												State % contribution to National Income in different Sectors			
	Uttar Pradesh						India						Primary	Secondary	Tertiary	Total
	Agri. & AH	Primary	Manufacturing	Secondary	Tertiary	Total	Agri. & AH	Primary	Manufacturing	Secondary	Tertiary	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1999-2000	55676	59133	17383	29365	68311	156809	390591	457953	207186	330770	816381	1605104				
	35.5	37.7	11.1	18.7	43.6	100.0	24.3	28.5	12.9	20.6	50.9	100.0	12.9	8.9	8.4	9.8
2000-2001	56643	60663	16913	29092	72014	161769	388831	463191	235714	368609	891399	1723199				
	35.0	37.5	10.5	18.0	44.5	100.0	22.6	26.9	13.7	21.4	51.7	100.0	13.1	7.9	8.1	9.4
2001-2002	58930	62332	16474	28319	77719	168370	420144	498707	243115	383192	987530	1869429				
	35.0	37.0	9.8	16.8	46.2	100.0	22.5	26.7	13.0	20.5	52.8	100.0	12.5	7.4	7.9	9.0
2002-2003	61565	66068	18216	31496	85088	182652	401295	496109	267596	426688	1088110	2010907				
	33.7	36.2	10.0	17.2	46.6	100.0	20.0	24.7	13.3	21.2	54.1	100.0	13.3	7.4	7.8	9.1
2003-2004	66628	71157	19941	34626	94680	200463	456831	554153	300647	480317	1223652	2258122				
	33.2	35.5	9.9	17.3	47.2	100.0	20.2	24.5	13.3	21.3	54.2	100.0	12.8	7.2	7.7	8.9
2004-2005	69135	74291	21978	40409	102877	217577	471876	589108	349181	583189	1376363	2548660				
	31.8	34.1	10.1	18.6	47.3	100.0	18.5	23.1	13.7	22.9	54.0	100.0	12.6	6.9	7.5	8.5
2005-2006	74512	80795	24050	49331	111796	241922	535113	666610	396013	681795	1553669	2902074				
	30.8	33.4	9.9	20.4	46.2	100.0	18.4	23.0	13.6	23.5	53.9	100.0	12.1	7.2	7.2	8.3
2006-2007	79939	86722	28319	57756	127054	271532	588773	732804	470803	810759	1798784	3342347				
	29.4	31.9	10.4	21.3	46.8	100.0	17.6	21.9	14.1	24.3	53.8	100.0	11.8	7.1	7.1	8.1
2007-2008*	90789	98135	32157	66668	145531	310334	676816	833261	529864	925189	2052991	3811441				
	29.3	31.6	10.4	21.5	46.9	100.0	17.8	21.9	13.9	24.3	53.9	100.0	11.8	7.2	7.1	8.1
2008-2009 \$	106062	114030	34699	76242	169564	359836	703925#	935348#	638268#	1089090#	2628982#	4653420#				
	29.5	31.7	9.6	21.2	47.1	100.0	15.1	20.1	13.7	23.4	56.5	100.0	12.2	7.0	6.4	7.7

A- New Series At constant(1999-2000) Prices

Year	Sectoral Distribution												State % contribution to National Income in different Sectors			
	Uttar Pradesh						India						Primary	Secondary	Tertiary	Total
	Agri. & AH	Primary	Manufacturing	Secondary	Tertiary	Total	Agri. & AH	Primary	Manufacturing	Secondary	Tertiary	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1999-2000	55676	59133	17383	29365	68311	156809	390591	457953	207186	330770	816381	1605104				
	35.5	37.7	11.1	18.7	43.6	100.0	24.3	28.5	12.9	20.6	50.9	100.0	12.9	8.9	8.4	9.8
2000-2001	55799	59298	16416	30057	70660	160015	387365	456574	223086	352625	861247	1670446				
	34.9	37.1	10.3	18.8	44.2	100.0	23.2	27.3	13.4	21.1	51.6	100.0	13.0	8.5	8.2	9.6
2001-2002	56418	59770	15979	29890	73266	162926	412457	483253	226460	359566	921318	1764137				
	34.6	36.7	9.8	18.3	45.0	100.0	23.4	27.4	12.8	20.4	52.2	100.0	12.4	8.3	8.0	9.2
2002-2003	56189	60290	17222	31649	76259	168198	376116	451107	241858	384652	988842	1824601				
	33.4	35.8	10.2	18.8	45.3	100.0	20.6	24.7	13.3	21.1	54.2	100.0	13.4	8.2	7.7	9.2
2003-2004	58337	62336	17735	34007	80711	177054	418264	494443	256771	414520	1072354	1981317				
	32.9	35.2	10.0	19.2	45.6	100.0	21.1	25.0	13.0	20.9	54.1	100.0	12.6	8.2	7.5	8.9
2004-2005	57377	61603	18632	40121	84196	185920	417493	496429	277554	459493	1170347	2126269				
	30.9	33.1	10.0	21.6	45.3	100.0	19.6	23.3	13.1	21.6	55.0	100.0	12.4	8.7	7.2	8.7
2005-2006	57836	62547	19752	45485	87772	195804	442629	524987	300110	508204	1295484	2328675				
	29.5	31.9	10.1	23.2	44.8	100.0	19.0	22.5	12.9	21.8	55.6	100.0	11.9	9.0	6.8	8.4
2006-2007	60329	65436	21980	49900	94287	209623	460244	547608	333917	563986	1443120	2554714				
	28.8	31.2	10.5	23.8	45.0	100.0	18.0	21.4	13.1	22.1	56.5	100.0	11.9	8.8	6.5	8.2
2007-2008*	63067	68323	23863	54704	103196	226223	483067	572815	355367	606553	1600280	2779648				
	27.9	30.2	10.5	24.2	45.6	100.0	17.4	20.6	12.8	21.8	57.6	100.0	11.9	9.0	6.4	8.1
2008-2009 \$	66012	71679	23959	58239	113117	243035	498744#	671674#	501641#	846805#	2170512#	3688991#				
	27.2	29.5	9.9	24.0	46.5	100.0	13.5	18.2	13.6	23.0	58.8	100.0	10.7	6.9	5.2	6.6

* Provisional Estimates

\$ Quick Estimates

: All India 2008-09 estimates are on base year 2004-05 against U.P. data at 1999-00 base year

Plan in Outline

Annexure-20

Sectoral Distribution of State(GSDP) and National Income(GDP)

A- New Series (At current Prices)

Year	Sectoral Distribution												State % contribution to National Income in different			
	Uttar Pradesh						India						Pri.	Sec.	Ter.	Total
	Agri. &AH	Primary	Manuf-acturing	Secondary	Tertiary	Total	Agri. &AH	Primary	Manuf-acturing	Secondary	Tertiary	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1999-00	58132	62097	22953	38165	74897	175159	409660	488109	264113	410646	887771	1786526				
	33.2	35.5	13.1	21.8	42.8	100.0	22.9	27.3	14.8	23.0	49.7	100.0	12.7	9.3	8.4	9.8
2000-01	59305	63887	23242	38279	79346	181512	408932	495271	300392	458431	971315	1925017				
	32.7	35.2	12.8	21.1	43.7	100.0	21.2	25.7	15.6	23.8	50.5	100.0	12.9	8.4	8.2	9.4
2001-02	61982	66006	23535	38198	86065	190269	442464	534488	315314	483661	1079577	2097726				
	32.6	34.7	12.4	20.1	45.2	100.0	21.1	25.5	15.0	23.1	51.5	100.0	12.3	7.9	8.0	9.1
2002-03	64936	70058	25876	42095	94702	206855	425521	534802	346029	535732	1190881	2261415				
	31.4	33.9	12.5	20.4	45.8	100.0	18.8	23.6	15.3	23.7	52.7	100.0	13.1	7.9	8.0	9.1
2003-04	70318	75478	28522	45962	105532	226972	483030	596224	388549	602030	1339916	2538170				
	31.0	33.3	12.6	20.3	46.5	100.0	19.0	23.5	15.3	23.7	52.8	100.0	12.7	7.6	7.9	8.9
2004-05	73353	79194	32173	53741	115916	248851	501415	637198	453603	726302	1514201	2877701				
	29.5	31.8	12.9	21.6	46.6	100.0	17.4	22.1	15.8	25.2	52.6	100.0	12.4	7.4	7.7	8.6
2005-06	79273	86366	36137	64200	126502	277068	567897	720168	519743	849421	1712796	3282385				
	28.6	31.2	13.0	23.2	45.7	100.0	17.3	21.9	15.8	25.9	52.2	100.0	12.0	7.6	7.4	8.4
2006-07	85289	92839	42738	75930	143858	312627	625161	792069	617648	1007283	1980033	3779385				
	27.3	29.7	13.7	24.3	46.0	100.0	16.5	21.0	16.3	26.7	52.4	100.0	11.7	7.5	7.3	8.3
2007-08*	96865	105022	48563	87829	164706	357557	718278	900028	705130	1157462	2263402	4320892				
	27.1	29.4	13.6	24.6	46.1	100.0	16.6	20.8	16.3	26.8	52.4	100.0	11.7	7.6	7.3	8.3
2008-09 \$	113159	122020	52562	98341	191790	412151	767119#	1032776#	814025#	1350558#	2845316#	5228650#				
	27.5	29.6	12.8	23.9	46.5	100.0	14.7	19.8	15.6	25.8	54.4	100.0	11.8	7.3	6.7	7.9

A- New Series At constant(1999-2000) Prices

Year	Sectoral Distribution												State % contribution to National Income in different			
	Uttar Pradesh						India						Pri.	Sec.	Ter.	Total
	Agri. &AH	Primary	Manuf-acturing	Secondary	Tertiary	Total	Agri. &AH	Primary	Manuf-acturing	Secondary	Tertiary	Total				
1999-00	58132	62097	22953	38165	74897	175159	409660	488109	264113	410646	887771	1786526				
	33.2	35.5	13.1	21.8	42.8	100.0	22.9	27.3	14.8	23.0	49.7	100.0	12.7	9.3	8.4	9.8
2000-01	58411	62456	22434	38836	77705	178997	407176	487992	284571	438372	937937	1864301				
	32.6	34.9	12.5	21.7	43.4	100.0	21.8	26.2	15.3	23.5	50.3	100.0	12.8	8.9	8.3	9.6
2001-02	59257	63180	22370	38854	80851	182885	433475	516584	291803	450723	1005299	1972606				
	32.4	34.5	12.2	21.2	44.2	100.0	22.0	26.2	14.8	22.8	51.0	100.0	12.2	8.6	8.0	9.3
2002-03	59228	63883	24039	41085	84714	189682	398206	486134	311685	481758	1080394	2048286				
	31.2	33.7	12.7	21.7	44.7	100.0	19.4	23.7	15.2	23.5	52.7	100.0	13.1	8.5	7.8	9.3
2003-04	61556	66103	25105	43756	89823	199682	441360	531302	332363	519322	1172134	2222758				
	30.8	33.1	12.6	21.9	45.0	100.0	19.9	23.9	15.0	23.4	52.7	100.0	12.4	8.4	7.7	9.0
2004-05	60763	65541	26771	50774	94147	210462	441647	535501	361115	574072	1279195	2388768				
	28.9	31.1	12.7	24.1	44.7	100.0	18.5	22.4	15.1	24.0	53.6	100.0	12.2	8.8	7.4	8.8
2005-06	61441	66775	28881	56730	98737	222242	467984	566278	393842	635223	1414600	2616101				
	27.6	30.0	13.0	25.5	44.4	100.0	17.9	21.6	15.1	24.3	54.1	100.0	11.8	8.9	7.0	8.5
2006-07	64203	69938	32388	63034	106098	239070	487010	591353	440193	706280	1573485	2871118				
	26.9	29.3	13.5	26.4	44.4	100.0	17.0	20.6	15.3	24.6	54.8	100.0	11.8	8.9	6.7	8.3
2007-08*	67117	73017	35173	69033	116017	258067	511274	619121	476303	766358	1744238	3129717				
	26.0	28.3	13.6	26.8	45.0	100.0	16.3	19.8	15.2	24.5	55.7	100.0	11.8	9.0	6.7	8.2
2008-09 \$	70252	76627	35378	72912	127138	276677	547980#	749206#	649635#	1064283#	2341484#	4154973#				
	25.4	27.7	12.8	26.4	46.0	100.0	13.2	18.0	15.6	25.6	56.4	100.0	10.2	6.9	5.4	6.7

* Provisional Estimates

\$ Quick Estimates

: All India 2008-09 estimates are on base year 2004-05 against U.P. data at 1999-00 base year

Plan in Outline

Annexure-21

Sector Wise growth rate in Percentage

(At Current Prices)

Year	Primary		Secondary		Tertiary		Total	
	India	UP	India	UP	India	UP	India	UP
	NDP	NSDP	NDP	NSDP	NDP	NSDP	NDP	NSDP
1	2	3	4	5	6	7	8	9
1999-2000	-	-	-	-	-	-	-	-
2000-2001	1.1	2.6	11.4	-0.9	9.2	5.4	7.4	3.2
2001-2002	7.7	2.8	4.0	-2.7	10.8	7.9	8.5	4.1
2002-2003	-0.5	6.0	11.4	11.2	10.2	9.5	7.6	8.5
2003-2004	11.7	7.7	12.6	9.9	12.5	11.3	12.3	9.8
2004-2005	6.3	4.4	21.4	16.7	12.5	8.7	12.9	8.5
2005-2006	13.2	8.8	16.9	22.1	12.9	8.7	13.9	11.2
2006-2007	9.9	7.3	18.9	17.1	15.8	13.6	15.2	12.2
2007-2008*	13.7	13.2	14.1	15.4	14.1	14.5	14.0	14.3
2008-2009 \$	9.0#	16.2	12.3#	14.4	18.2#	16.5	14.8#	16.0

At Constant(1999-2000) Prices

Year	Primary		Secondary		Tertiary		Total		
	India	UP	India	UP	India	UP	India	UP	
	NDP	NSDP	NDP	NSDP	NDP	NSDP	NDP	NSDP	
1	2	3	4	5	6	7	8	9	
1999-2000	-	-	-	-	-	-	-	-	
2000-2001	-0.3	0.3	6.6	2.4	5.5	3.4	4.1	2.0	
2001-2002	5.8	0.8	2.0	-0.6	7.0	3.7	5.6	1.8	
2002-2003	-6.7	0.9	7.0	5.9	7.3	4.1	3.4	3.2	
2003-2004	9.6	3.4	7.8	7.5	8.4	5.8	8.6	5.3	
2004-2005	0.4	-1.2	10.8	18.0	9.1	4.3	7.3	5.0	
2005-2006	5.8	1.5	10.6	13.4	10.7	4.2	9.5	5.3	
2006-2007	4.3	4.6	11.0	9.7	11.4	7.4	9.7	7.1	
2007-2008*	4.6	4.4	7.5	9.6	10.9	9.4	8.8	7.9	
2008-2009 \$	0.9#	4.9	2.9#	6.5	9.7#	9.6	6.4#	7.4	
* Provisional Estimates				\$ Quick Estimates					
Note : All India 2008-09 estimates are on base year 2004-05 against u.p. data at 1999-00 base year									

Plan in Outline

Annexure- 22

Percentage Distribution of Rural Population According to Village Size in 2001 Population

	States	Village size category				
		>500	500-999	1000-1999	2000-4999	5000 & Above
1	2	3	4	5	6	7
1	Andhra Pradesh	2.7	6	17	38.7	35.7
2	Assam	1.1	19.5	32.8	30.5	6.2
3	Bihar	3.1	8.4	19.5	35.4	33.6
4	Gujarat	2.9	9.9	25.5	38.7	23
5	Haryana	1.6	6.1	20.2	41.5	30.6
6	Karnataka	6.5	15.4	25.7	34.2	18.3
7	Kerala	0	0	0.1	1	98.9
8	Madhya Pradesh	13	26.3	32.3	22.7	5.7
9	Maharashtra	5.3	15.8	29.2	30.6	19.1
10	Orissa	19.1	25.8	29.8	21.4	3.2
11	Punjab	5.4	15.5	29.7	36.2	13.3
12	Rajasthan	8.6	18.4	28.4	31.5	13.1
13	Tamil Nadu	1.5	6	18.8	43.4	30.3
14	Uttar Pradesh	5.2	14.3	29.3	37	14.2
15	West Bengal	5.3	11.2	20.9	36	26.5
	ALL INDIA	7.2	14.2	24.7	32.2	21.8

Plan in Outline

Annexure-23

Total Income of India and Uttar Pradesh

Year	At current prices		Percentage of Uttar Pradesh to India	At constant Prices (1999-00)		Percentage of Uttar Pradesh to India	Percentage increase to previous year at 1999-00 prices		Growth in Total Income at current prices		
	India(GDP)	Uttar Pradesh(GSDP)		India(GDP)	Uttar Pradesh(GSDP)		India	Uttar Pradesh	India	Uttar Pradesh	
	1	2	3	4	5	6	7	8	9	10	11
1999-2000	1786526	175159	9.8	1786526	175159	9.8	-	-	-	-	-
2000-01	1925017	181512	9.4	1864301	178997	9.6	4.4	2.2	7.8	3.6	
2001-02	2097726	190269	9.1	1972606	182885	9.3	5.8	2.2	9.0	4.8	
2002-03	2261415	206855	9.1	2048286	189682	9.3	3.8	3.7	7.8	8.7	
2003-04	2538170	226972	8.9	2222758	199682	9.0	8.5	5.3	12.2	9.7	
2004-05	2877701	248851	8.6	2388768	210462	8.8	7.5	5.4	13.4	9.6	
2005-06	3282385	277068	8.4	2616101	222242	8.5	9.5	5.6	14.1	11.3	
2006-2007	3779384	312627	8.3	2871120	239070	8.3	9.7	7.6	15.1	12.8	
2007-2008*	4320892	357557	8.3	3129717	258067	8.2	9.0	7.9	14.3	14.4	
2008-2009 \$	4933183	412151	8.4	3339375	276677	8.3	6.7	7.2	14.2	15.3	

* Provisional estimates

\$ Quick estimates

Year	At current prices		Percentage of Uttar Pradesh to India	At constant Prices (1999-00)		Percentage of Uttar Pradesh to India	Percentage increase to previous year at 1999-00		Growth in Total Income at current prices		
	Net Income (Cr. Rs.)			India(NNP)	Uttar Pradesh(NSDP)		India(NNP)	Uttar Pradesh(NSDP)	India	Uttar Pradesh	India
	1	2	3	4	5	6	7	8	9	10	11
1999-2000	1589673	156809	9.9	1589673	156809	9.9	-	-	-	-	-
2000-01	1700466	161769	9.5	1648018	160015	9.7	3.7	2.0	7.0	3.2	
2001-02	1849361	168370	9.1	1743998	162926	9.3	5.8	1.8	8.8	4.1	
2002-03	1994217	182652	9.2	1806734	168198	9.3	3.6	3.2	7.8	8.5	
2003-04	2237414	200463	9.0	1961817	177054	9.0	8.6	5.3	12.2	9.8	
2004-05	2526285	217577	8.6	2105184	185920	8.8	7.3	5.0	12.9	8.5	
2005-06	2875958	241922	8.4	2308015	195804	8.5	9.6	5.3	13.8	11.2	
2006-2007	3312568	271532	8.2	2533432	209623	8.3	9.8	7.1	15.2	12.2	
2007-2008*	3787597	310334	8.2	2764795	226223	8.2	9.1	7.9	14.3	14.3	
2008-2009 \$	4326384	359836	8.3	2941971	243035	8.3	6.4	7.4	14.2	16.0	

* Provisional estimates

\$ Quick estimates

Per capita Income of India and Uttar Pradesh

Year	At current prices		Percentage of Uttar Pradesh to India (GAP)	At constant Prices (1999-00)		Percentage of Uttar Pradesh to India	Percentage increase to previous year at 1999-00		Growth in Per Capita Income at current prices		
	Net Income(Rs.)			India(NNP)	Uttar Pradesh(NSDP)		India(NNP)	Uttar Pradesh(NSDP)	India	Uttar Pradesh	India
	1	2	3	4	5	6	7	8	9	10	11
1999-2000	15881	9749	61.4	15881	9749	61.4	-	-	-	-	-
2000-01	16688	9828	58.9	16173	9721	60.1	1.8	-0.3	5.1	0.8	
2001-02	17782	9995	56.2	16769	9672	57.7	3.7	-0.5	6.6	1.7	
2002-03	18885	10648	56.4	17109	9806	57.3	2.0	1.4	6.2	6.5	
2003-04	20871	11458	54.9	18301	10120	55.3	7.0	3.2	10.5	7.6	
2004-05	23198	12196	52.6	19331	10421	53.9	5.6	3.0	11.1	6.4	
2005-06	26003	13302	51.2	20868	10766	51.6	8.0	3.3	12.1	9.1	
2006-2007	29524	14651	49.6	22580	11311	50.1	8.2	5.1	13.5	10.1	
2007-2008*	33283	16436	49.4	24295	11981	49.3	7.6	5.9	12.7	12.2	
2008-2009 \$	37490	18710	49.9	25494	12637	49.6	4.9	5.5	12.6	13.8	

* Provisional estimates

\$ Quick estimates

Plan in Outline

OUTLAY & EXPENDITURE - PERCENTAGE INCREASE/ DECREASE OVER PERVIOUS PLAN

Code No.	Project/Scheme	Eleventh Plan (2007-12) Agreed Outlay at 2006-07 Prices	2007-08 Expenditure	2008-09 Expenditure
1	2	3	4	5
100000000000000000 Economic Services		11582644.64	1585298.86	2085761.43
101000000000000000 I- Agri. & Allied Activities		1914637.31	195636.10	242540.94
101240100000000000	Crop Husbandry :	614229.29	64468.66	65865.30
101240105000000000	Horticulture	75871.00	7825.40	7015.83
101240106000000000	Food Processing	77143.50	399.65	434.13
101240200000000000	Soil & Water Conservation	219109.00	41874.97	53209.13
101240300000000000	Animal Husbandry	99345.00	8479.48	8527.12
101240400000000000	Dairy Development	197071.93	11702.51	8349.13
101240500000000000	Fisheries	15873.00	335.23	330.72
101240600000000000	Forestry & Wild Life	226825.59	22760.73	28688.49
101241500000000000	Agri.Research & Education	188700.00	6150.54	14270.48
101241600000000000	Agri.Financial Institutions	14000.00	2547.00	2000.00
101243500000000000	Other Agri.Programmes (Mandi Parishad)	100000.00	24040.00	48238.60
107354048000000502	Marketing Infrastructure (PWD)			
101242500000000000	Cooperation	86469.00	5051.93	5612.01
102000000000000000 II- Rural Development		765800.00	175223.17	307022.94
102250100000000000 Special Programmes :		101000.00	20290.72	19963.44
102250101800010100	Swarn Jayanti Gram Swarojgar Yojana	50000.00	10256.25	12133.15
102250101800000200	DRDA	6000.00	963.07	1000.91
102250103800010100	DPAP	7500.00	1679.91	1430.02
102250105101010100	IWDP	2500.00	482.74	637.36
102250105101010100	IWMP			
102250104000000000	IREP	5000.00		
102250101800000100	Community Hall	15000.00	2000.00	4750.00
102250101800000200	Adarsh Jalashya Yojna	15000.00	4908.75	
102250500000000000 Rural Employment :		204626.00	31074.30	30590.57
102250560800000100	Ambedkar Vishesh Rozgar Yojana (RD)	10000.00	1696.75	590.57
102250560800000200	Rural Employment Centre			
102250560800010100	Sampurna Gramin Rozgar Yojna	90000.00	9377.55	
102250560800010200	NREGP	104626.00	20000.00	30000.00
102250600000000000	Land Reforms	1630.00	727.37	720.11
102251500000000000	Other Rural Dev. Prog. :	458544.00	123130.78	255730.82
102251501000000000	Panchayati Raj	96044.00	59383.00	192630.82
102251502000000000	Community Development	15000.00	872.78	
102251560800010100	Vidhayak Nidhi	346500.00	62875.00	63000.00
102251560800010200	Rural Roads Development Authority	1000.00		1000.00
102251560800010100	National Health Insurance			

Plan in Outline

Annexure-24

(Financial In Lakh Rs.)

2009-10		2010-11			Anticipated Three years Expenditure (2007-10)	%age Anticipated Expenditure against Eleventh Plan agreed outlay
Approved Outlay	Anticipated Expenditure	Proposed Outlay	% age share	%gae increase over 2009-10 outlay		
6	7	8	9	10	11	12
2383292.44	2367218.75	2568032.88	61.1%	8.5%	6038279.04	52.1%
267171.94	304278.50	306916.83	7.3%	0.9%	742455.54	38.8%
90735.20	93193.29	94595.52	2.3%	1.5%	223527.25	36.4%
7942.58	7932.47	2405.00	0.1%	-69.7%	22773.70	30.0%
313.85	313.85	242.00	0.0%	-22.9%	1147.63	1.5%
60189.46	40127.46	36705.18	0.9%	-8.5%	135211.56	61.7%
6175.99	5964.13	5429.76	0.1%	-9.0%	22970.73	23.1%
1180.84	1180.84	2000.40	0.0%	69.4%	21232.48	10.8%
999.00	643.87	885.38	0.0%	37.5%	1309.82	8.3%
25971.25	25971.82	15847.96	0.4%	-39.0%	77421.04	34.1%
17877.31	17877.31	27865.85	0.7%	55.9%	38298.33	20.3%
		100.00	0.0%		4547.00	32.5%
50000.00	50000.00	60000.00	1.4%	20.0%	122278.60	122.3%
	53717.00	56360.00	1.3%	4.9%	53717.00	
5786.46	7356.46	4479.78	0.1%	-39.1%	18020.40	20.8%
259133.00	282962.83	265761.84	6.3%	-6.1%	765208.94	99.9%
20400.00	19400.00	19928.82	0.5%	2.7%	59654.16	59.1%
13924.00	13924.00	14850.00	0.4%	6.7%	36313.40	72.6%
1782.00	1782.00	1952.31	0.0%	9.6%	3751.98	62.5%
1546.00	1546.00	820.75	0.0%	-46.9%	4661.93	62.2%
550.00	550.00	292.76	0.0%	-46.8%	1670.10	66.8%
598.00	598.00	2013.00	0.0%	236.6%	598.00	
2000.00	1000.00			-100.0%	7750.00	51.7%
					4908.75	32.7%
32020.00	57020.00	41990.02	1.0%	-26.4%	118693.87	58.0%
2020.00	2020.00	2000.00	0.0%	-1.0%	4316.32	43.2%
					9377.55	10.4%
30000.00	55000.00	39990.02	1.0%	-27.3%	105000.00	100.4%
1240.00	1092.11	110.00	0.0%	-89.9%	2541.59	155.9%
205473.00	205450.72	203733.00	4.9%	-0.8%	584319.32	127.4%
124266.00	124243.72	124200.00	3.0%	0.0%	376264.54	391.8%
		1000.00	0.0%		872.78	5.8%
63000.00	63000.00	63000.00	1.5%		188875.00	54.5%
1719.00	1719.00	20.00	0.0%	-98.8%	1819.00	181.9%
16488.00	16488.00	15513.00	0.4%	-5.9%	16488.00	

OUTLAY & EXPENDITURE - PERCENTAGE INCREASE/ DECREASE OVER PERVIOUS PLAN

Code No.	Project/Scheme	Eleventh Plan (2007-12) Agreed Outlay at 2006-07 Prices	2007-08 Expenditure	2008-09 Expenditure
1	2	3	4	5
103257500000000000 III-Special Area Programmes :		453439.00	45702.78	92638.68
103257502800000100	Bundelkhand Vikas Nidhi/Package	30000.00	10000.00	14766.00
103257502800000200	Purvanchal Vikas Nidhi	100000.00	16293.04	20390.00
103257502800010200	Border Area Development Programme	15000.00	2131.04	2649.96
103257560800010300	Article 275 (1) (Social Welfare Deptt.)	200.00	367.70	422.21
103257560800010400	Twarit Arthik Vikas Yojna	5500.00	2790.00	
103257560800010500	Backward Region Grant Fund	302739.00	14121.00	54190.51
103257502800000300	Capital works in Bundelkhand and other drought prone areas			220.00
104000000000000000 IV-Irrigation & Flood Control		1633821.75	235422.24	270540.47
104270100000000000	Major & Medium Irrigation	1350692.00	169515.78	197111.04
104270200000000000	Minor Irrigation :	192329.75	30374.62	35461.43
104270203000000000	Ground Water Survey Org.	6321.25	1177.01	1025.16
104270202000000000	Private Minor Irrigation	61508.50	9884.07	9532.90
104270201000000000	State Minor Irrigation	124500.00	19313.54	24903.37
104270500000000000	Command Area Development	40000.00	5419.00	6471.00
104271100000000000	Flood Control	50800.00	30112.84	31497.00
105000000000000000 V-Energy		2637103.13	455280.91	599583.20
105280100000000000	Power	2633159.13	455182.13	599330.40
105281000000000000	Non-Conven. Sources of Energy	3944.00	98.78	252.80
106000000000000000 VI-Industry & Minerals		234709.79	10633.96	21574.59
106285100000000000	Village & Small Industries :	85156.79	6321.64	5479.59
106285103000000000	Khadi	18995.00	2529.00	2211.00
106285104000000000	Sericulture	8276.79	717.05	909.59
106285101000000000	Small Industries	38417.00	1628.72	2193.00
106285102000000000	Handloom	19468.00	1446.87	166.00
106285200000000000	Industries	110153.00	3700.00	13000.00
106285207000000000	Electronics	38060.00	612.32	3095.00
106285300000000000	Mining	1340.00		

Plan in Outline

Annexure-24

(Financial In Lakh Rs.)

2009-10		2010-11			Anticipated Three years Expenditure (2007-10)	%age Anticipated Expenditure against Eleventh Plan agreed outlay
Approved Outlay	Anticipated Expenditure	Proposed Outlay	% age share	%gae increase over 2009-10 outlay		
6	7	8	9	10	11	12
100793.00	101492.36	99926.17	2.4%	-1.5%	239833.82	52.9%
7400.00	7400.00	7120.00	0.2%	-3.8%	32166.00	107.2%
25600.00	25600.00	24680.00	0.6%	-3.6%	62283.04	62.3%
2924.00	3623.36	3156.00	0.1%	-12.9%	8404.36	56.0%
1260.00	1260.00	1260.00	0.0%		2049.91	1025.0%
63609.00	63609.00	63710.17	1.5%	0.2%	2790.00	50.7%
					131920.51	43.6%
					220.00	
321457.40	322431.99	435752.82	10.4%	35.1%	828394.70	50.7%
243634.00	243634.00	342270.53	8.1%	40.5%	610260.82	45.2%
40254.40	40253.99	51697.24	1.2%	28.4%	106090.04	55.2%
521.00	520.59	500.00	0.0%	-4.0%	2722.76	43.1%
9279.00	9279.00	20005.00	0.5%	115.6%	28695.97	46.7%
30454.40	30454.40	31192.24	0.7%	2.4%	74671.31	60.0%
7919.00	7919.00	8715.05	0.2%	10.1%	19809.00	49.5%
29650.00	30625.00	33070.00	0.8%	8.0%	92234.84	181.6%
562891.00	510412.19	432781.74	10.3%	-15.2%	1565276.30	59.4%
562711.00	510232.19	431550.00	10.3%	-15.4%	1564744.72	59.4%
180.00	180.00	1231.74	0.0%	584.3%	531.58	13.5%
341428.81	342228.81	455368.63	10.8%	33.1%	374437.36	159.5%
7012.81	7012.81	13552.63	0.3%	93.3%	18814.04	22.1%
2331.00	2331.00	9026.00	0.2%	287.2%	7071.00	37.2%
1256.81	1256.81	1420.23	0.0%	13.0%	2883.45	34.8%
2432.00	2432.00	2287.40	0.1%	-5.9%	6253.72	16.3%
993.00	993.00	819.00	0.0%	-17.5%	2605.87	13.4%
328300.00	328300.00	435700.00	10.4%	32.7%	345000.00	313.2%
6116.00	6916.00	6116.00	0.1%	-11.6%	10623.32	27.9%

Plan in Outline

OUTLAY & EXPENDITURE - PERCENTAGE INCREASE/ DECREASE OVER PERVIOUS PLAN

Code No.	Project/Scheme	Eleventh Plan (2007-12) Agreed Outlay at 2006-07 Prices	2007-08 Expenditure	2008-09 Expenditure
1	2	3	4	5
10700000000000000 VII-Transport		2732864.00	454137.23	544840.07
10730530000000000	Civil Aviation	25000.00	4092.08	1180.72
10730540000000000	Roads & Bridges :	2479618.00	439535.00	522586.00
10730550000000000	Road Transport :	228234.00	10510.15	21073.35
10730551000000000	Non-Roadways	6864.00	610.15	852.35
10730552000000000	U.P.S.R.T.C.	221370.00	9900.00	20221.00
10730560000000000	Inland Water Transport	12.00		
10900000000000000 IX-Science,Technology & Environment		30393.15	3075.96	1300.57
10934250000000000	Scientific Research (incl.S&T)	9109.15	2885.00	1161.73
10934350000000000	Ecology & Environment	21284.00	190.96	138.84
11000000000000000 X- Gen.Economic Services		1179876.51	10186.51	5719.97
11034510000000000	Secretariat Economic Services :	155925.00	6725.61	3973.00
11034520000000000	Tourism	81900.00	2833.33	1705.17
11034540000000000	Survey & Statistics	22951.60	627.57	41.80
110347500800000100	New EAP & CSS schemes	919099.91		
20000000000000000 II- SOCIAL SERVICES		6482085.36	825589.05	1320446.56
22100000000000000	Education	1885083.23	167002.91	172379.35
22122020000000000	General Education	1645702.23	137652.37	136415.31
	Elementary Education (including SCERT)	1200942.00	117740.34	117845.48
22122020400000000	Adult Education	3000.00	166.38	56.28
22122020200000000	Secondary Education	349387.78	6157.74	10263.00
22122020500000000	Bhasha Vibhag	500.00	16.89	20.00
22122020300000000	Higher Education	91872.45	13571.02	8230.55
22122030000000000	Technical Education	199200.00	8926.65	8006.83
22122040000000000	Sports & Youth Services :	24470.00	5336.78	7042.43
22122040200000000	Sports Department	19700.00	4160.02	4762.14
22122040100000000	Youth Welfare	4770.00	1176.76	2280.29
22122050000000000	Art & Culture	15711.00	15087.11	20914.78
22222100000000000	Medical & Public Health	1319405.00	149360.46	184739.18
22322150000000000	Water Supply & Sanitation	536733.93	73178.02	104751.47
22322160000000000	Housing	282406.00	39765.66	69382.72

Plan in Outline

Annexure-24

(Financial In Lakh Rs.)

2009-10		2010-11			Anticipated Three years Expenditure (2007-10)	%age Anticipated Expenditure against Eleventh Plan agreed outlay
Approved Outlay	Anticipated Expenditure	Proposed Outlay	% age share	%gae increase over 2009-10 outlay		
6	7	8	9	10	11	12
443533.14	475143.14	358526.87	8.5%	-24.5%	1474120.44	53.9%
10128.14	10128.14	4140.00	0.1%	-59.1%	15400.94	61.6%
413765.00	430775.00	333360.89	7.9%	-22.6%	1392896.00	56.2%
19640.00	34240.00	21025.98	0.5%	-38.6%	65823.50	28.8%
540.00	540.00	1499.98	0.0%	177.8%	2002.50	29.2%
19100.00	33700.00	19526.00	0.5%	-42.1%	63821.00	28.8%
2838.93	2838.93	2531.85	0.1%	-10.8%	7215.46	23.7%
2103.93	2103.93	1800.00	0.0%	-14.4%	6150.66	67.5%
735.00	735.00	731.85	0.0%	-0.4%	1064.80	5.0%
84045.22	25430.00	210466.13	5.0%	727.6%	41336.48	3.5%
5105.00	5105.00	5051.81	0.1%	-1.0%	15803.61	10.1%
3664.00	19264.00	7300.00	0.2%	-62.1%	23802.50	29.1%
1061.00	1061.00	141.51	0.0%	-86.7%	1730.37	7.5%
74215.22		197972.81	4.7%			
1493005.56	1480743.90	1605737.12	38.2%	8.4%	3626779.51	56.0%
224256.14	228534.74	263867.55	6.3%	15.5%	567917.00	30.1%
204133.00	208576.59	242262.64	5.8%	16.2%	482644.27	29%
142460.00	142406.61	168083.95	4.0%	18.0%	377992.43	31.5%
1000.00	1000.00	1000.00	0.0%		1222.66	40.8%
48896.00	54396.00	61580.70	1.5%	13.2%	70816.74	20.3%
12.00	12.00	8.00	0.0%	-33.3%	48.89	9.8%
11765.00	10761.98	11589.99	0.3%	7.7%	32563.55	35.4%
11205.00	11036.67	14160.46	0.3%	28.3%	27970.15	14.0%
5173.14	5173.14	5558.89	0.1%	7.5%	17552.35	71.7%
3340.00	3340.00	3617.55	0.1%	8.3%	12262.16	62.2%
1833.14	1833.14	1941.34	0.0%	5.9%	5290.19	110.9%
3745.00	3748.34	1885.56	0.0%	-49.7%	39750.23	253.0%
190765.76	197187.57	154773.45	3.7%	-21.5%	531287.21	40.3%
110578.00	106241.35	141951.00	3.4%	33.6%	284170.84	52.9%
60950.00	61096.93	72265.00	1.7%	18.3%	170245.31	60.3%

Plan in Outline

OUTLAY & EXPENDITURE - PERCENTAGE INCREASE/ DECREASE OVER PERVIOUS PLAN

Code No.	Project/Scheme	Eleventh Plan (2007-12) Agreed Outlay at 2006-07 Prices	2007-08 Expenditure	2008-09 Expenditure
1	2	3	4	5
223221700000000000	Urban Development	1091317.05	175336.12	435114.97
224222000000000000	Information & Publicity	630.00	16.64	58.94
225222500000000000	Welfare of SC/ST & OBC	523885.12	57379.92	102236.21
226223000000000000	Labour & Employment	25448.50	4118.67	5794.59
227223500000000000	Social Security & Welfare	406875.03	115459.18	203393.21
227223600000000000	Nutrition (Bal Kalyan)	410301.50	43971.47	42595.92
300000000000000000	III- GENERAL SERVICES	44670.00	18764.76	22554.07
342205800000000000	Stationery & Printing	2500.00	700.00	162.71
342205900000000000	Public Works :	42170.00	18064.76	22391.36
999999990000000000	GRAND TOTAL	18109400.00	2429652.67	3428762.06

Plan in Outline

Annexure-24

(Financial In Lakh Rs.)

2009-10		2010-11			Anticipated Three years Expenditure (2007-10)	%age Anticipated Expenditure against Eleventh Plan agreed outlay
Approved Outlay	Anticipated Expenditure	Proposed Outlay	% age share	%age increase over 2009-10 outlay		
6	7	8	9	10	11	12
394015.00	371451.68	460587.83	11.0%	24.0%	981902.77	90.0%
54.00	54.00	50.00	0.0%	-7.4%	129.58	20.6%
91208.65	100596.19	82080.25	2.0%	-18.4%	260212.32	49.7%
9356.00	9356.00	11247.62	0.3%	20.2%	19269.26	75.7%
269427.37	281627.37	287081.75	6.8%	1.9%	600479.76	147.6%
142394.64	124598.07	131832.67	3.1%	5.8%	211165.46	51.5%
23702.00	23702.00	26230.00	0.6%	10.7%	65020.83	145.6%
150.00	150.00	50.00	0.0%	-66.7%	1012.71	40.5%
23552.00	23552.00	26180.00	0.6%	11.2%	64008.12	151.8%
3900000.00	3871664.65	4200000.00	100.0%	8.5%	9730079.38	53.7%

Plan in Outline

Annexure - 25

GROSS STATE DOMESTIC PRODUCT BY ECONOMIC ACTIVITY (At 1999-2000 prices)

(Cr Rs.)

Item	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
1	2	3	4	5	6	7	8	9	10	11	12
1 Agriculture & Animal Husbandary	58132.10	58411.21	59257.41	59227.68	61555.87	60763.04	61441.49	64203.28	67116.93	70251.53	
2 Forestry & Logging	1527.21	1593.27	1679.69	1715.58	1708.19	1794.91	1923.94	2227.59	2319.08	2395.83	
3 Fishing	601.47	658.42	712.43	789.78	843.80	875.86	915.39	969.61	1055.18	1104.10	
4 Mining & Quarrying	1836.27	1793.26	1530.05	2150.09	1994.86	2107.59	2494.28	2538.29	2526.02	2875.23	
A PRIMARY	62097.05	62456.16	63179.58	63883.13	66102.72	65541.40	66775.10	69938.77	73017.21	76626.69	
5 Manufacturing	22953.23	22433.61	22370.23	24038.92	25104.85	26770.81	28881.38	32387.94	35172.94	35378.12	
5.1 Registered	13106.31	11971.45	12145.06	13236.96	13816.29	14705.24	15932.59	17969.06	19545.54	19845.29	
5.2 Unregistered	9846.92	10462.16	10225.17	10801.96	11288.56	12065.57	12948.79	14418.88	15627.40	15532.83	
6 Construction	8434.92	9269.37	9322.57	9890.08	10944.26	15966.68	19099.22	20988.57	23210.46	26276.16	
7 Electricity, Gas & Water Supply	6776.59	7132.32	7161.64	7155.66	7706.87	8036.55	8749.68	9657.34	10648.90	11257.99	
B SECONDARY	38164.74	38835.30	38854.44	41084.66	43755.98	50774.04	56730.28	63033.85	69032.30	72912.27	
8 Transport, Storage & Communication	12146.32	13277.19	13910.45	15148.62	17051.24	18346.43	20714.58	22300.83	25161.03	28840.97	
8.1 Railway	3171.93	3193.54	3509.65	3674.08	4062.80	3988.38	4373.01	4743.36	5184.15	5657.73	
8.2 Other means of Transport & storage	6696.74	7307.98	7268.55	7625.09	8330.62	9010.82	9794.48	10035.44	10790.31	11960.20	
8.3 Communication	2277.65	2775.67	3132.25	3849.45	4657.82	5347.23	6547.09	7522.03	9186.57	11223.04	
9 Trade and Hotel & Restaurant	22459.49	22724.69	23562.83	23290.80	24339.95	24481.14	24764.38	27359.17	28847.49	30473.70	
Transport, Communication &	34605.81	36001.88	37473.28	38439.42	41391.19	42827.57	45478.96	49660.00	54008.52	59314.67	
10 Banking and Insurance	5771.99	6179.88	6634.63	7615.60	7549.25	8311.63	9032.37	10523.48	12289.09	13888.41	
11 Real Estate, Ownership of	11811.99	12287.97	12733.25	13110.50	13543.93	14079.89	14544.25	15062.96	15678.11	16365.07	
Finance and Real Estate	17583.98	18467.85	19367.88	20726.10	21093.18	22391.52	23576.62	25586.44	27967.20	30253.48	
12 Public Administration	9081.61	9304.82	9351.47	10533.11	11795.68	12571.73	12579.31	12886.46	15044.57	16901.71	
13 Other Services	13626.16	13930.71	14658.25	15015.85	15543.20	16356.03	17102.07	17964.92	18996.99	20667.76	
Community and Personal Services	22707.77	23235.53	24009.72	25548.96	27338.88	28927.76	29681.38	30851.38	34041.56	37569.47	
C Tertiary	74897.56	77705.26	80850.88	84714.48	89823.25	94146.85	98736.96	106097.82	116017.28	127137.62	
GROSS STATE DOMESTIC	175159.35	178996.72	182884.90	189682.27	199681.95	210462.29	222242.34	239070.44	258066.79	276676.58	

Plan in Outline

Annexure - 26

GROSS STATE DOMESTIC PRODUCT BY ECONOMIC ACTIVITY (GROWTH RATES)

Growth over previous year At Constant (1999-2000) PRICES

	Item	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture & Animal Husbandary	0.5	1.4	-0.1	3.9	-1.3	1.1	4.5	4.5	4.7
2	Forestry & Logging	4.3	5.4	2.1	-0.4	5.1	7.2	15.8	4.1	3.3
3	Fishing	9.5	8.2	10.9	6.8	3.8	4.5	5.9	8.8	4.6
4	Mining & Quarrying	-2.3	-14.7	40.5	-7.2	5.7	18.3	1.8	-0.5	13.8
A	PRIMARY	0.6	1.2	1.1	3.5	-0.8	1.9	4.7	4.4	4.9
5	Manufacturing	-2.3	-0.3	7.5	4.4	6.6	7.9	12.1	8.6	0.6
5.1	Registered	-8.7	1.5	9.0	4.4	6.4	8.3	12.8	8.8	1.5
5.2	Unregistered	6.2	-2.3	5.6	4.5	6.9	7.3	11.4	8.4	-0.6
6	Construction	9.9	0.6	6.1	10.7	45.9	19.6	9.9	10.6	13.2
7	Electricity, Gas & Water Supply	5.2	0.4	-0.1	7.7	4.3	8.9	10.4	10.3	5.7
B	SECONDARY	1.8	0.0	5.7	6.5	16.0	11.7	11.1	9.5	5.6
8	Transport, Storage & Communication	9.3	4.8	8.9	12.6	7.6	12.9	7.7	12.8	14.6
8.1	Railway	0.7	9.9	4.7	10.6	-1.8	9.6	8.5	9.3	9.1
8.2	Other means of Transport & Storage	9.1	-0.5	4.9	9.3	8.2	8.7	2.5	7.5	10.8
8.3	Communication	21.9	12.8	22.9	21.0	14.8	22.4	14.9	22.1	22.2
9	Trade and Hotel & Restaurant	1.2	3.7	-1.2	4.5	0.6	1.2	10.5	5.4	5.6
	Transport, Communication & Trade	4.0	4.1	2.6	7.7	3.5	6.2	9.2	8.8	9.8
10	Banking and Insurance	7.1	7.4	14.8	-0.9	10.1	8.7	16.5	16.8	13.0
11	Real Estate, Ownership of Dwellings and Finance and Real Estate	4.0	3.6	3.0	3.3	4.0	3.3	3.6	4.1	4.4
	Public Administration	5.0	4.9	7.0	1.8	6.2	5.3	8.5	9.3	8.2
12	Public Administration	2.5	0.5	12.6	12.0	6.6	0.1	2.4	16.7	12.3
13	Other Services	2.2	5.2	2.4	3.5	5.2	4.6	5.0	5.7	8.8
	Community and Personal Services	2.3	3.3	6.4	7.0	5.8	2.6	3.9	10.3	10.4
C	Tertiary	3.7	4.0	4.8	6.0	4.8	4.9	7.5	9.3	9.6
	GROSS STATE DOMESTIC	2.2	2.2	3.7	5.3	5.4	5.6	7.6	7.9	7.2

Plan in Outline

SECTORWISE OUTLAY AND EXPENDITURE

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eleventh Plan (2007-12) Agreed Outlay at 2006-07 Prices		2007-08			
				Approved Outlay		Actual Expenditure	
		Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content
1	2	3	4	5	6	7	8
1000000000000000	Economic Services	11582644.64	8703377.45	1515533.44	1283127.63	1585298.85	1405942.69
1010000000000000	I- Agri. & Allied Activities	1914637.31	728895.32	199803.89	89886.86	195636.10	96410.70
1012401000000000	Crop Husbandry :	767243.79	201763.72	86517.82	28731.35	72693.71	31470.62
1012401010000000	Agriculture	335037.57	2026.00	38916.82	1218.00	24088.53	784.15
1012401040000000	Coordination deptt.(UPDASP)	86916.00	69532.00	10000.00	8268.35	5000.00	4136.18
1012401050000000	Horticulture	75871.00	50.00	8997.00	15.00	7825.40	11.36
1012401060000000	Food Processing	77143.50	530.00	541.00	94.00	399.65	54.93
1012401030000000	Cane Development	128250.00	65600.00	22060.00	13133.00	22596.03	13700.00
101240102115000000	Small Marginal Farmer Programme(SMFP)	64025.72	64025.72	6003.00	6003.00	12784.00	12784.00
1012402000000000	Soil & Water Conservation	219109.00		27193.65		41874.97	
	Agriculture Department	125475.00		27193.65		41874.97	
	Parti Bhumi Vikas	93634.00					
1012403000000000	Animal Husbandry	99345.00	52485.87	11752.00	5941.69	8479.48	5699.20
1012404000000000	Dairy Development	197071.93	79512.00	11918.53	5421.98	11702.51	5300.73
1012405000000000	Fisheries	15873.00	3281.00	1448.00	656.00	335.23	165.50
1012406000000000	Forestry & Wild Life	226825.59	151302.73	22848.00	20995.88	22760.73	21034.04
1012415000000000	Agri.Research & Education	188700.00	126125.00	8106.39	5553.96	6150.54	6115.01
1012416000000000	Agri.Financial Institutions	14000.00	14000.00	2547.00	2547.00	2547.00	2547.00
1012435000000000	Other Agri.Programmes (Mandi Parishad)	100000.00	100000.00	20000.00	20000.00	24040.00	24040.00
107354048000000502	Marketing Infrastructure (PWD)						
1012425000000000	Cooperation	86469.00	425.00	7472.50	39.00	5051.93	38.60
1020000000000000	II- Rural Development	765800.00	472544.00	169870.00	109429.00	175223.17	125130.78
1022501000000000	Special Programmes :	101000.00	15000.00	20759.00	2000.00	20290.72	2000.00
102250101800010100	Swarn Jayanti Gram Swarajgar Yojana	50000.00		9626.00		10256.25	
102250101800000200	DRDA	6000.00		1038.00		963.07	
102250103800010100	DPAP	7500.00		1695.00		1679.91	
102250105101010100	IWDP	2500.00		700.00		482.74	
102250105101010200	IWMP						
102250104000000000	IREP	5000.00		700.00			
102250101800000100	Community Hall	15000.00	15000.00	2000.00	2000.00	2000.00	2000.00
102250101800000200	Adarsh Jalashya Yojna	15000.00		5000.00		4908.75	
1022505000000000	Rural Employment :	204626.00		40974.00		31074.30	
102250560800000100	Ambedkar Vishesh Rozgar Yojana (RD)	10000.00		1964.00		1696.75	
102250560800000200	Regional Employment Centre			20.00			
102250560800010100	Sampurna Gramin Rozgar Yojna	90000.00		18990.00		9377.55	
102250560800010200	NREGP/MNREGP	104626.00		20000.00		20000.00	
1022506000000000	Land Reforms	1630.00		708.00		727.37	

Plan in Outline

Annexure - 27

(Financial In Lakh Rs.)

2008-09				2009-10				2010-11	
Approved Outlay		Actual Expenditure		Approved Outlay		Anticipated Expenditure		Proposed Outlay	
Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content
9	10	11	12	13	14	15	16	17	18
2228453.39	1766075.61	2085761.43	1877185.63	2383292.44	2054818.50	2367218.75	2082815.04	2568032.88	2090044.82
341381.88	139817.60	242540.94	106389.68	267171.94	130453.77	304278.50	162379.66	306916.83	167247.49
142789.93	52033.93	73315.26	11922.38	98991.63	41254.00	101439.61	18247.45	97242.52	17039.13
109490.93	30096.43	54731.03	1233.38	79518.00	32205.00	82876.09	9198.45	84353.52	8105.13
12918.00	11186.00			1800.00		900.00		900.00	
8602.00	15.00	7015.83	15.00	7942.58	15.00	7932.47	15.00	2405.00	
583.00	62.50	434.13		313.85		313.85		242.00	
2922.00	2400.00	2860.27	2400.00	2628.20	2245.00	2628.20	2245.00	2857.00	2449.00
8274.00	8274.00	8274.00	8274.00	6789.00	6789.00	6789.00	6789.00	6485.00	6485.00
58978.91		53209.13		60189.46		40127.46		36705.18	
56978.91		52629.43		38189.46		38189.46		24217.44	
2000.00		579.70		22000.00		1938.00		12487.74	
12972.01	5549.75	8527.12	3576.32	6175.99	1920.29	5964.13	1920.29	5429.76	1071.00
32439.81	5200.01	8349.13	3950.00	1180.84	400.01	1180.84	400.01	2000.40	
1659.71	656.00	330.72	200.00	999.00	655.13	643.87	300.00	885.38	560.00
30074.00	26253.57	28688.49	24970.28	25971.25	19225.80	25971.82	19226.37	15847.96	5676.64
22602.78	18084.34	14270.48	11492.10	17877.31	16958.54	17877.31	16958.54	27865.85	26430.72
2000.00	2000.00	2000.00	2000.00					100.00	100.00
30000.00	30000.00	48238.60	48238.60	50000.00	50000.00	50000.00	50000.00	60000.00	60000.00
						53717.00	53717.00	56360.00	56360.00
7864.73	40.00	5612.01	40.00	5786.46	40.00	7356.46	1610.00	4479.78	10.00
229323.05	180431.05	307022.94	260487.82	259133.00	191004.08	282962.83	189981.80	265761.84	188220.00
18257.00	2000.00	19963.44	4750.00	20400.00	2000.00	19400.00	1000.00	19928.82	
12445.00		12133.15		13924.00		13924.00		14850.00	
1145.00		1006.91		1782.00		1782.00		1952.31	
1992.00		1436.02		1546.00		1546.00		820.75	
675.00		637.36		550.00		550.00		292.76	
				598.00		598.00		2013.00	
2000.00	2000.00	4750.00	4750.00	2000.00	2000.00	1000.00	1000.00		
32250.00		30599.57		32020.00		57020.00		41990.02	
2200.00		599.57		2020.00		2020.00		2000.00	
50.00									
30000.00		30000.00		30000.00		55000.00		39990.02	
10.00		722.11		1240.00	19.08	1092.11	19.08	110.00	

Plan in Outline

SECTORWISE OUTLAY AND EXPENDITURE

Code No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost }	Eleventh Plan (2007-12) Agreed Outlay at 2006-07 Prices		2007-08			
		Total	Of Which Capital Content	Approved Outlay		Actual Expenditure	
				Total	Of Which Capital Content	Total	Of Which Capital Content
1	2	3	4	5	6	7	8
1022515000000000	Other Rural Dev. Prog. :	458544.00	457544.00	107429.00	107429.00	123130.78	123130.78
102251501000000000	Panchayati Raj	96044.00	96044.00	42429.00	42429.00	59383.00	59383.00
102251502000000000	Community Development	15000.00	15000.00	2000.00	2000.00	872.78	872.78
102251560800010100	Vidhayak Nidhi	346500.00	346500.00	63000.00	63000.00	62875.00	62875.00
102251560800010200	Rural Roads Development Authority	1000.00					
102251560800010100	National Health Insurance						
103257500000000000	III-Special Area Programmes :	453439.00	453239.00	93941.00	93340.84	45702.78	42425.51
103257502800010100	Special Package						
103257502800000100	Bundelkhand Vikas Nidhi/Package	30000.00	30000.00	5000.00	5000.00	10000.00	10000.00
103257502800000200	Purvanchal Vikas Nidhi	100000.00	100000.00	17000.00	17000.00	16293.04	16293.04
103257502800010200	Border Area Development Programme	15000.00	15000.00	2523.00	2369.84	2131.04	2092.47
103257560800010300	Article 275 (1) (Social Welfare Deptt.)	200.00		447.00		367.70	
103257560800010400	Twarit Arthik Vikas Yojna	5500.00	5500.00	5500.00	5500.00	2790.00	2790.00
103257560800010500	Backward Region Grant Fund	302739.00	302739.00	63471.00	63471.00	14121.00	11250.00
103257502800000300	Capital works in Bundelkhand and other drought prone areas						
104000000000000000	IV-Irrigation & Flood Control	1633821.75	1529407.00	242071.67	225411.41	235422.24	219650.11
104270100000000000	Major & Medium Irrigation	1350692.00	1350692.00	171419.00	171419.00	169515.78	169515.78
104270200000000000	Minor Irrigation :	192329.75	127915.00	32127.67	20913.41	30374.62	20021.49
104270203000000000	Ground Water Survey Org.	6321.25		1382.35		1177.01	
104270202000000000	Private Minor Irrigation	61508.50	3415.00	10080.00	248.09	9884.07	707.95
104270201000000000	State Minor Irrigation	124500.00	124500.00	20665.32	20665.32	19313.54	19313.54
104270500000000000	Command Area Development	40000.00		5446.00		5419.00	
104271100000000000	Flood Control	50800.00	50800.00	33079.00	33079.00	30112.84	30112.84
105000000000000000	V-Energy	2637103.13	2633159.13	317784.62	317594.52	455280.91	455182.13
105280100000000000	Power	2633159.13	2633159.13	317594.52	317594.52	455182.13	455182.13
105281000000000000	Non-Conven. Sources of Energy	3944.00		190.10		98.78	
106000000000000000	VI-Industry & Minerals	234709.79	64030.00	22376.21	13421.00	10633.96	4825.28
106285100000000000	Village & Small Industries :	85156.79	9325.00	8026.21	1071.00	6321.64	647.96
106285103000000000	Khadi	18995.00		2783.00		2529.00	
106285104000000000	Sericulture	8276.79		500.21		717.05	
106285101000000000	Small Industries	38417.00	9325.00	2623.00	1071.00	1628.72	647.96
106285102000000000	Handloom	19468.00		2120.00		1446.87	
106285200000000000	Industries	110153.00	19105.00	10800.00	8800.00	3700.00	3600.00
	Through Budget	110153.00	19105.00	10800.00	8800.00	3700.00	3600.00
	Outside Budget						

Plan in Outline

Annexure - 27

(Financial In Lakh Rs.)

2008-09				2009-10				2010-11	
Approved Outlay		Actual Expenditure		Approved Outlay		Anticipated Expenditure		Proposed Outlay	
Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content
9	10	11	12	13	14	15	16	17	18
178806.05	178431.05	255737.82	255737.82	205473.00	188985.00	205450.72	188962.72	203733.00	188220.00
115431.05	115431.05	192637.82	192637.82	124266.00	124266.00	124243.72	124243.72	124200.00	124200.00
63000.00	63000.00	63000.00	63000.00	63000.00	63000.00	63000.00	63000.00	63000.00	63000.00
		100.00	100.00	1719.00	1719.00	1719.00	1719.00	20.00	20.00
375.00				16488.00		16488.00		15513.00	
124192.00	123668.50	92638.68	92158.73	100793.00	99265.13	101492.36	99881.87	99926.17	98513.78
15600.00	15600.00	14766.00	14766.00	7400.00	7400.00	7400.00	7400.00	7120.00	7120.00
25600.00	25600.00	20390.00	20390.00	25600.00	25600.00	25600.00	25600.00	24680.00	24680.00
2500.00	2468.50	2649.96	2609.73	2924.00	2678.62	3623.36	3295.36	3156.00	3156.00
492.00		422.21		1260.00		1260.00		1260.00	
70000.00	70000.00	54190.51	54173.00	63609.00	63586.51	63609.00	63586.51	63710.17	63557.78
10000.00	10000.00	220.00	220.00						
273960.00	257507.23	270540.47	255083.47	321457.40	306466.11	322431.99	307441.11	435752.82	418346.77
199360.00	199360.00	197111.04	197111.04	243634.00	243634.00	243634.00	243634.00	342270.53	342270.53
34850.00	24584.23	35461.43	26475.43	40254.40	33182.11	40253.99	33182.11	51697.24	43006.24
1577.00		1025.16		521.00		520.59		500.00	
10466.77	1778.00	9532.90	1572.06	9279.00	2727.71	9279.00	2727.71	20005.00	11814.00
22806.23	22806.23	24903.37	24903.37	30454.40	30454.40	30454.40	30454.40	31192.24	31192.24
6187.00		6471.00		7919.00		7919.00		8715.05	
33563.00	33563.00	31497.00	31497.00	29650.00	29650.00	30625.00	30625.00	33070.00	33070.00
537275.00	537070.00	599583.20	599330.40	562891.00	562711.00	510412.19	510232.19	432781.74	431550.00
537070.00	537070.00	599330.40	599330.40	562711.00	562711.00	510232.19	510232.19	431550.00	431550.00
205.00		252.80		180.00		180.00		1231.74	
36435.57	14059.00	21574.59	14475.96	341428.81	315600.00	342228.81	316370.00	455368.63	417610.30
7725.57	889.00	5479.59	657.96	7012.81	984.00	7012.81	984.00	13552.63	994.30
2497.00		2211.00		2331.00		2331.00		9026.00	
754.20		909.59		1256.81		1256.81		1420.23	
2662.00	889.00	2193.00	657.96	2432.00	984.00	2432.00	984.00	2287.40	994.30
1812.37		166.00		993.00		993.00		819.00	
25500.00	10000.00	13000.00	10748.00	328300.00	308500.00	328300.00	308500.00	435700.00	410500.00
25500.00	10000.00	13000.00	10748.00	28300.00	8500.00	28300.00	8500.00	32000.00	8500.00
				300000.00	300000.00	300000.00	300000.00	403700.00	402000.00

Plan in Outline

SECTORWISE OUTLAY AND EXPENDITURE

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eleventh Plan (2007-12) Agreed Outlay at 2006-07 Prices		2007-08			
				Approved Outlay		Actual Expenditure	
		Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content
1	2	3	4	5	6	7	8
106285207000000000	Electronics	38060.00	35600.00	3550.00	3550.00	612.32	577.32
106285300000000000	Mining	1340.00					
107000000000000000	VII- Transport	2732864.00	2730461.00	420755.00	420615.00	454137.23	454003.85
107305300000000000	Civil Aviation	25000.00	25000.00	4087.00	4087.00	4092.08	4092.08
107305400000000000	Roads & Bridges :	2479618.00	2479618.00	392944.00	392944.00	439535.00	439535.00
107305500000000000	Road Transport :	228234.00	225843.00	23724.00	23584.00	10510.15	10376.77
107305510000000000	Non-Roadways	6864.00	4473.00	620.00	480.00	610.15	476.77
107305520000000000	U.P.S.R.T.C.	221370.00	221370.00	23104.00	23104.00	9900.00	9900.00
107305600000000000	Inland Water Transport	12.00					
109000000000000000	IX- Science,Technology & Environment	30393.15	11242.00	7657.00	6048.00	3075.96	2048.00
109342500000000000	Scientific Research (incl.S&T)	9109.15	2058.00	2885.00	2048.00	2885.00	2048.00
109343500000000000	Ecology & Environment	21284.00	9184.00	4772.00	4000.00	190.96	
110000000000000000	X- Gen.Economic Services	1179876.51	80400.00	41274.05	7381.00	10186.51	6266.33
110345100000000000	Secretariat Economic Services :	155925.00	500.00	6776.17	3500.00	6725.61	3500.00
110345100101000100	State Planning Commission	400.00					
110345100101000200	Land Use Board	200.00		1.00		0.93	
110345100092000500	Stationery (SAD)	25.00					
110345100092000300	Planning Research & Action Divi.(PRAD)	300.00					
110345100092000702	Evaluation Division	300.00					
110345100092000701	Training Division	300.00		128.00		111.50	
110345100092000703	State Planning Institute (New Division)	600.00					
110345100092000800	Planning Department (Dev. Institutes)	650.00		38.00		10.00	
110345100092000600	Institutional Finance	500.00	500.00				
110345100092000309	State Planning Institute (Bioenergy cell)	152650.00		3109.17		3103.18	
110345100101010300	Untied Funds for districts (Planning)			3500.00	3500.00	3500.00	3500.00
110345100092000100	EAP Department						
110345200000000000	Tourism	81900.00	79900.00	4063.00	3881.00	2833.33	2766.33
110345400000000000	Survey & Statistics	22951.60		2930.12		627.57	
110347500800000100	New EAP & CSS schemes	919099.91		27504.76			
200000000000000000	II- SOCIAL SERVICES	6482085.36	3877259.97	967850.75	534600.78	825589.05	487143.59
221000000000000000	Education	1885083.23	652286.68	201979.65	62921.11	167002.91	70979.92
221220200000000000	General Education	1645702.23	460549.62	176973.76	42853.68	137652.37	43059.25
	Elementary Education (including SCERT)	1200942.00	374671.94	153758.00	31088.83	117740.34	31067.08
221220201000000000	Elementary Education	1200842.00	374671.94	153748.00	31083.83	117730.34	31062.08
221220280000000000	SCERT	100.00		10.00	5.00	10.00	5.00
221220202000000000	Secondary Education	349387.78	61377.68	8343.31	2104.85	6157.74	1975.27

Plan in Outline

Annexure - 27

(Financial In Lakh Rs.)

2008-09				2009-10				2010-11	
Approved Outlay		Actual Expenditure		Approved Outlay		Anticipated Expenditure		Proposed Outlay	
Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content
9	10	11	12	13	14	15	16	17	18
3210.00	3170.00	3095.00	3070.00	6116.00	6116.00	6916.00	6886.00	6116.00	6116.00
502554.00	502262.33	544840.07	544559.22	443533.14	443266.57	475143.14	474876.57	358526.87	357113.41
4500.00	4500.00	1180.72	1180.72	10128.14	10128.14	10128.14	10128.14	4140.00	4140.00
480495.00	480495.00	522586.00	522586.00	413765.00	413765.00	430775.00	430775.00	333360.89	333360.89
17556.00	17267.33	21073.35	20792.50	19640.00	19373.43	34240.00	33973.43	21025.98	19612.52
900.00	611.33	852.35	571.50	540.00	273.43	540.00	273.43	1499.98	86.52
16656.00	16656.00	20221.00	20221.00	19100.00	19100.00	33700.00	33700.00	19526.00	19526.00
3.00									
5655.00	4034.00	1300.57	34.00	2838.93	95.00	2838.93	95.00	2531.85	255.00
1200.00	34.00	1161.73	34.00	2103.93	95.00	2103.93	95.00	1800.00	255.00
4455.00	4000.00	138.84		735.00		735.00		731.85	
177676.89	7225.90	5719.97	4666.35	84045.22	5956.84	25430.00	21556.84	210466.13	11188.07
6976.17	3500.00	3973.00	3338.00	5105.00	3550.00	5105.00	3550.00	5051.81	4491.46
100.00								100.00	
51.00		5.00		4.00		4.00		30.00	
5.00								5.00	
50.00		17.00						100.00	
50.00								100.00	
50.00				517.00		517.00		100.00	
50.00				1009.00		1009.00		1041.61	941.46
11.00		11.00		18.00		18.00		18.00	
3109.17		602.00		7.00		7.00		7.20	
3500.00	3500.00	3338.00	3338.00	3550.00	3550.00	3550.00	3550.00	3550.00	3550.00
4201.00	3725.90	1705.17	1328.35	3664.00	1816.08	19264.00	17416.08	7300.00	6696.61
200.00		41.80		1061.00	590.76	1061.00	590.76	141.51	
166299.72				74215.22				197972.81	
1238482.56	707902.63	1320446.56	809696.29	1493005.56	726546.43	1480743.90	761753.94	1605737.12	859486.54
210183.32	77968.28	172379.35	76336.80	224256.14	50127.75	228534.74	49987.56	263867.55	74147.16
171602.97	45870.22	136415.31	44543.51	204133.00	31807.89	208576.59	31806.19	242262.64	61401.75
151334.00	36328.60	117845.48	35542.23	142460.00	20933.68	142406.61	20932.01	168083.95	51273.95
151324.00	36323.60	117845.48	35542.23	142450.00	20928.68	142399.95	20928.68	168073.95	51273.95
10.00	5.00			10.00	5.00	6.66	3.33	10.00	
6690.23	1950.92	10263.00	3647.55	48896.00	3813.88	54396.00	3813.88	61580.70	3227.80

Plan in Outline

SECTORWISE OUTLAY AND EXPENDITURE

Code No.	Project/Scheme (Nature & Location/ commencement year) {Specifically environmental measures /cost}	Eleventh Plan (2007-12) Agreed Outlay at 2006-07 Prices		2007-08			
		Total	Of Which Capital Content	Approved Outlay		Actual Expenditure	
				Total	Of Which Capital Content	Total	Of Which Capital Content
1	2	3	4	5	6	7	8
221220204000000000	Adult Education	3000.00		400.00		166.38	
221220205000000000	Bhasha Vibhag	500.00		20.00		16.89	
221220203000000000	Higher Education	91872.45	24500.00	14452.45	9660.00	13571.02	10016.90
221220300000000000	Technical Education	199200.00	161600.00	12272.21	9020.91	8926.65	8531.66
221220400000000000	Sports & Youth Services :	24470.00	19673.06	6372.68	5452.00	5336.78	4940.63
221220402000000000	Sports Department	19700.00	17732.91	5195.00	4671.00	4160.02	4160.02
221220401000000000	Youth Welfare	4770.00	1940.15	1177.68	781.00	1176.76	780.61
221220500000000000	Art & Culture	15711.00	10464.00	6361.00	5594.52	15087.11	14448.38
222221000000000000	Medical & Public Health	1319405.00	1090497.00	171417.17	141815.38	149360.46	145171.45
222221010000000000	Allopathy	482522.00	339288.00	84497.31	75230.63	76123.59	73566.16
222221020000000000	Family Welfare	154021.00	154021.00	8800.00	8800.00	8765.46	8765.46
222221060000000000	Medical Education	639307.00	573418.00	72600.00	54687.00	61035.62	59825.52
222221060101000000	Medical Colleges/Medical University	567607.00	510918.00	59600.00	47187.00	43541.62	42331.52
222221060104000000	S.G.P.G.I.	71700.00	62500.00	13000.00	7500.00	17494.00	17494.00
222221040000000000	Ayurvedic & Unani	23400.00	13500.00	3152.86	1600.09	1551.02	1517.75
222221050000000000	Homeopathy	20105.00	10235.00	2366.00	1497.66	1883.45	1496.56
222221030000000000	E.S.I.	50.00	35.00	1.00		1.32	
223221500000000000	Water Supply & Sanitation	536733.93	486132.79	82939.33	65015.00	73178.02	55566.87
223221510000000000	Urban Development	204890.79	204890.79	24860.00	24860.00	19187.24	19187.24
223221520000000000	Rural Development	281242.00	281242.00	46200.00	40155.00	42302.48	36379.63
223221530000000000	Rural Sanitation (Panchayati)	50601.14		11879.33		11688.30	
223221600000000000	Housing	282406.00	282406.00	40588.96	40588.96	39765.66	39765.66
223221601000000000	Residential Buildings :	282206.00	282206.00	40518.96	40518.96	39739.28	39739.28
223221603800010200	Indira Awas Yojna (Rural Dev. Deptt)	76706.00	76706.00	16000.00	16000.00	15871.85	15871.85
223221603800000100	Mahamaya Awas Yojana	187500.00	187500.00	20000.00	20000.00	19746.93	19746.93
223221601106000000	Pooled Housing-PWD	10000.00	10000.00	2000.00	2000.00	2000.00	2000.00
223221601107000100	Estate Department	3500.00	3500.00	1768.96	1768.96	1872.26	1872.26
223221601107010100	Judicial Department	4500.00	4500.00	750.00	750.00	248.24	248.24
223221603800010200	Mahamaya Sarva Jan Awas Yojana						
223221602000000000	Urban Housing						
223221603102000000	Rural Housing :(Revenue Department)	200.00	200.00	70.00	70.00	26.38	26.38
223221700000000000	Urban Development	1091317.05	1072562.00	219292.00	207659.59	175336.12	162870.44
223221701000000000	Housing Department	42562.00	42562.00	45547.00	45547.00	82412.00	82412.00
223221702000000000	Urban Development Department	1030162.05	1030000.00	162145.00	162112.59	80505.43	80458.44
223221703000000000	Urban Emp. & Poverty Eradication	18593.00		11600.00		12418.69	
224222000000000000	Information & Publicity	630.00	460.00	54.00		16.64	

Plan in Outline

Annexure - 27

(Financial In Lakh Rs.)

2008-09				2009-10				2010-11	
Approved Outlay		Actual Expenditure		Approved Outlay		Anticipated Expenditure		Proposed Outlay	
Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content
9	10	11	12	13	14	15	16	17	18
400.00		56.28		1000.00		1000.00		1000.00	
20.00		20.00		12.00		12.00		8.00	
13158.74	7590.70	8230.55	5353.73	11765.00	7060.33	10761.98	7060.30	11589.99	6900.00
21117.98	15949.64	8006.83	5013.78	11205.00	10318.48	11036.67	10150.00	14160.46	6529.80
6045.04	5088.03	7042.43	6479.96	5173.14	4818.26	5173.14	4818.26	5558.89	5070.68
5138.00	4932.00	4762.14	4672.23	3340.00	3340.00	3340.00	3340.00	3617.55	3617.55
907.04	156.03	2280.29	1807.73	1833.14	1478.26	1833.14	1478.26	1941.34	1453.13
11417.33	11060.39	20914.78	20299.55	3745.00	3183.12	3748.34	3213.11	1885.56	1144.93
238801.05	192075.34	184739.18	159100.21	190765.76	149092.46	197187.57	158000.16	154773.45	100150.93
63671.00	54987.86	58083.60	56617.38	61330.00	58640.94	60234.05	58744.99	26553.36	20879.44
43520.00	20000.00	42495.17	19995.17	38500.00	8500.00	37214.11	8500.00	47210.81	12410.00
126152.00	114153.70	81519.98	80397.93	84903.76	79004.02	93707.41	87807.67	73259.79	62640.00
113152.00	101153.70	68613.88	67491.83	74903.76	69004.02	83707.41	77807.67	60759.79	50140.00
13000.00	13000.00	12906.10	12906.10	10000.00	10000.00	10000.00	10000.00	12500.00	12500.00
3096.05	1000.00	809.24	500.00	4004.00	1604.12	4004.00	1604.12	5574.62	3121.00
2360.00	1933.78	1829.82	1589.73	2018.00	1343.38	2018.00	1343.38	2174.87	1100.49
2.00		1.37		10.00		10.00			
82513.00	63258.85	104751.47	64542.64	110578.00	52860.00	106241.35	71563.85	141951.00	118131.00
27153.00	27153.00	30042.69	29963.69	15600.00	15600.00	14600.00	14600.00	69131.00	69131.00
41525.00	36105.85	40704.30	34578.95	40500.00	37260.00	56963.85	56963.85	49000.00	49000.00
13835.00		34004.48		54478.00		34677.50		23820.00	
44596.00	44596.00	69382.72	69382.72	60950.00	60950.00	61096.93	61096.93	72265.00	72265.00
44596.00	44596.00	69382.72	69382.72	60950.00	60950.00	61096.93	61096.93	72265.00	72265.00
20000.00	20000.00	24471.55	24471.55	26420.00	26420.00	26420.00	26420.00	34860.00	34860.00
20000.00	20000.00	29612.85	29612.85	20000.00	20000.00	20000.00	20000.00	25000.00	25000.00
2000.00	2000.00	2000.00	2000.00	1880.00	1880.00	1880.00	1880.00	1275.00	1275.00
1846.00	1846.00	4149.12	4149.12	2900.00	2900.00	3046.93	3046.93	1380.00	1380.00
750.00	750.00	149.20	149.20	750.00	750.00	750.00	750.00	750.00	750.00
		9000.00	9000.00	9000.00	9000.00	9000.00	9000.00	9000.00	9000.00
324004.00	312404.00	435114.97	422547.34	394015.00	389927.00	371451.68	367363.68	460587.83	453887.03
70932.00	70932.00	153095.00	153095.00	116877.00	116877.00	116877.00	116877.00	82222.28	82222.28
241572.00	241472.00	269463.03	269452.34	273150.00	273050.00	250586.68	250486.68	372189.91	371664.75
11500.00		12556.94		3988.00		3988.00		6175.64	
60.00		58.94		54.00		54.00		50.00	

Plan in Outline

SECTORWISE OUTLAY AND EXPENDITURE

Code No.	Project/Scheme (Nature & Location/ commencement year) { Specifically environmental measures /cost }	Eleventh Plan (2007-12) Agreed Outlay at 2006-07 Prices		2007-08			
				Approved Outlay		Actual Expenditure	
		Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content
1	2	3	4	5	6	7	8
225222500000000000	Welfare of SC/ST & OBC	523885.12	199345.00	79574.89	11601.77	57379.92	6964.63
225222501000000000	Welfare of S.C. & others	375468.37	194275.00	34936.00	10733.51	16440.08	6507.84
225222503000000000	Welfare of Backward Classes	124367.00	570.00	29042.89	428.26	29832.42	451.79
225222505000000000	Welfare of Minorities	11411.75	2000.00	858.00		1011.55	
225222502000000000	Tribal Welfare	3488.00	2500.00	1098.00	440.00	521.66	5.00
225222502003010000	Training Institute	250.00		10.00			
225222580000000000	Other Classes	8900.00		13630.00		9574.21	
226223000000000000	Labour & Employment	25448.50	7500.00	6041.63	3223.46	4118.67	3161.13
226223001000000000	Labour Welfare	254.50		34.40		31.36	
226223003000000000	Craftsman Training	25000.00	7500.00	5900.00	3177.46	4006.48	3115.13
226223002000000000	Employment	194.00		107.23	46.00	80.83	46.00
227223500000000000	Social Security & Welfare	406875.03	1956.50	118019.12	487.51	115459.18	338.49
227223502104000000	Social Welfare (NSAP)	314559.00		83956.00		84274.33	
227223502101000000	Welfare of Handicapped	4394.00	1287.00	10808.47	223.50	9679.96	188.24
227223502200000000	Sainik Kalyan	495.00	400.00	100.00	80.00	109.97	89.97
227223502103000000	Women & Child Welfare	87427.03	269.50	23154.65	184.01	21394.92	60.28
227223600000000000	Nutrition (Bal Kalyan)	410301.50	84114.00	47944.00	1288.00	43971.47	2325.00
300000000000000000	III- GENERAL SERVICES	44670.00	44670.00	16615.81	16615.81	18764.76	18764.76
342205800000000000	Stationery & Printing	2500.00	2500.00	740.00	740.00	700.00	700.00
342205900000000000	Public Works :	42170.00	42170.00	15875.81	15875.81	18064.76	18064.76
342205901800000100	Estate Department	7400.00	7400.00	2892.81	2892.81	5407.65	5407.65
342205901800010100	Judicial Department	4500.00	4500.00	750.00	750.00	609.60	609.60
342205901800000200	Revenue	30270.00	30270.00	12233.00	12233.00	12047.51	12047.51
342205901800000400	Administrative Reforms Department						
999999990000000000	GRAND TOTAL	18109400.00	12625307.42	2500000.00	1834344.22	2429652.67	1911851.04

Plan in Outline

Annexure - 27

(Financial In Lakh Rs.)

2008-09				2009-10				2010-11	
Approved Outlay		Actual Expenditure		Approved Outlay		Anticipated Expenditure		Proposed Outlay	
Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content	Total	Of Which Capital Content
9	10	11	12	13	14	15	16	17	18
81774.58	10508.43	102236.21	15120.28	91208.65	7459.55	100596.19	37612.09	82080.25	25445.60
36150.00	9879.17	32368.59	14958.79	24978.00	6373.18	55027.04	36422.22	43700.48	23968.50
29675.08	358.26	53741.00	161.49	45524.00	719.18	24862.50	822.68	14560.90	585.90
1250.08		3014.31		5318.23		5318.23		12558.61	
1062.00	271.00	474.15		1534.00	367.19	1534.00	367.19	1962.35	891.20
7.00				8.00		8.00		25.91	
13630.42		12638.16		13846.42		13846.42		9272.00	
4798.27	761.98	5794.59	1613.02	9356.00	6589.80	9356.00	6589.80	11247.62	6850.62
35.00		19.55		50.00		50.00		30.00	
4602.07	671.98	5747.06	1613.02	9156.00	6589.80	9156.00	6589.80	10837.32	6850.62
161.20	90.00	27.98		150.00		150.00		380.30	
207772.34	786.75	203393.21	1053.28	269427.37	9539.87	281627.37	9539.87	287081.75	8609.20
141556.00		144328.95		198001.23		210201.23		215401.23	
22068.34	587.25	17967.93	919.28	26236.14	9395.36	26236.14	9395.36	25054.47	8464.70
100.00	80.00	99.00	79.00	100.00	80.00	100.00	80.00	100.00	80.00
44048.00	119.50	40997.33	55.00	45090.00	64.51	45090.00	64.51	46526.05	64.50
43980.00	5543.00	42595.92		142394.64		124598.07		131832.67	
33064.05	33064.05	22554.07	22554.07	23702.00	23702.00	23702.00	23702.00	26230.00	25930.00
600.00	600.00	162.71	162.71	150.00	150.00	150.00	150.00	50.00	50.00
32464.05	32464.05	22391.36	22391.36	23552.00	23552.00	23552.00	23552.00	26180.00	25880.00
8414.05	8414.05	8225.00	8225.00	5300.00	5300.00	5300.00	5300.00	3680.00	3680.00
9050.00	9050.00	1293.36	1293.36	5750.00	5750.00	5750.00	5750.00	6350.00	6050.00
15000.00	15000.00	12873.00	12873.00	12502.00	12502.00	12502.00	12502.00	15400.00	15400.00
								750.00	750.00
3500000.00	2507042.29	3428762.06	2709435.99	3900000.00	2805066.93	3871664.65	2868270.98	4200000.00	2975461.36

Important Goals for Eleventh Plan

State Economy

- Growth rate of at least 10 percent
- Reduction in per capita income gap between the State and the country
- Improvement in Human Development Index
- Positive steps for attainment of Millennium Development Goals

Farm Sector

- Double the income of farmer from that in 2007 by 2012
- Develop viable 'farm models' for different categories of farms in different agro-climatic zones of the State
- Ensure easy availability of cheap agriculture credit to farmers
- Achieve 10 percent + growth in Dairy, Animal Husbandry, Fisheries and Horticulture sectors
- Raise surface water irrigation level (canal irrigation) from 21 percent in 2007 to 33 percent in 2012
- Provide adequate funds to Agriculture universities and Veterinary colleges for agriculture and livestock research in the State
- Reforms in APMC Act
- Provide training and employment to 2 lakh 'Rural Knowledge Workers' through National Council for Cooperative Training (NCCT) during Eleventh Plan

Poverty Alleviation

- Reduction in poverty from about 32.80 per cent to 15 percent by end of Eleventh Plan
- Decline in absolute number of poor from about 5.90 crore in 2004-05 to about 3 crore by 2012
- Improving credit linkage of Self Help Groups from existing 33 percent to 80 percent by 2012
- Establishing federation of all Self Help Groups at State / District level
- Work for '**financial inclusion**' and **extend the reach of microfinance** in the State to meet credit needs of approximately 80 percent of the population not directly reached by banks.

Employment Generation

- Create 1.25 crore employment opportunities during Eleventh Five Year Plan
- Imparting of appropriate skills to students as per market requirements after completion of Basic Education (Class VIII, Class X and Class XII)
- Improve 'employability' of workers
- Set up Board of Vocational Education to frame curricula, grant affiliation and conduct test and award certificates to youths trained in vocational skills for both organized and unorganized sector

Physical Infrastructure

Road Connectivity

- Provide all weather road connectivity to all habitations with population of 500 persons and above as per 2001 census
- Maintain proper 'riding quality' of all types of roads constituting the 'core network'
- Double-laning of all State Highways / Major District Roads as per criteria laid down by the Indian Roads Congress
- Four-laning of selected key State Highways
- Development of an Expressway between Kanpur and Lucknow as a PPP project

Energy

- Provide metered domestic electric connection to at least 50 percent of rural households and 90 percent of urban households by 2012
- Provide 24 hour quality electric supply to all 'industrial connections' in the State
- Ensure that at least 60 percent of all private tube wells in the State have electric connection by 2012 – up from 28 percent in 2007
- Improve PLF from 60 percent to 85 percent by 2012
- Reduce AT& C losses from 38 percent to 15 percent
- Add at least 4000 MW from State resources during Eleventh Plan
- Promotion of Bio-diesel in the State by cultivating jetropha plantation in at least 10 lakh hectares of waste lands through PPP model
- Supply of piped / bottled methane gas as 'cooking fuel' in at least 10,000 villages

Drinking Water and Sanitation

- Piped safe drinking water supply to be provided to all rural habitations with population of 5000 persons and above (as per 2001 census) by 2012
- Piped safe drinking water supply in all urban areas to be provided by 2012

- State to be declared 'open defecation free' by 2012
- All urban & rural areas to have integrated solid and liquid waste disposal mechanism in place by 2012

Housing

- Promotion of appropriate low cost housing in rural areas
- Provision of appropriate dwellings to all notified slum dwellers in urban areas
- To provide pucca houses to all 17.5 lakh SC/ST families living in kuccha houses

Human Development Index

Education

- Achieve full literacy by 2012
- Gender gap in literacy rate to be reduced from 26.6 percent in 2001 to 10.0 percent in 2012.
- Universal enrolment and completion of education up to Class VIII by all children
- Drop out ratio in Elementary Education to be reduced to 5.0 percent by 2012.
- Appoint 137000 'Shiksha Sahelis' in all Anganwadis to give **pre-school education** to children in the age group of 3-6 years
- Computerized tracking of all students studying in classes 1 to 8.
- Improving the rank of Uttar Pradesh from the present 29th position among all States and UTs to among top ten States/ UTs by 2012 on the **Education Development Index**.

Health and Nutrition

- IMR to be reduced from 72 per 1000 to 35 per 1000 by 2012
- MMR to be reduced from 517 per 100,000 in 2001-03 to 100 per 100,000 by 2012
- Full immunization of children from six deadly diseases
- Total Fertility Rate to be reduced to 2.8 by 2012
- Percentage malnutrition among women & children to be reduced to less than 10 percent by 2012
- Malnutrition of children below 3 years to be reduced from current level of 51.7 percent to 23.5 percent by 2012
- Anaemia among women (15 -49 years) to be reduced from current level of 48.7 to 20.0 percent by 2012
- Sex ratio (0-6 years) to be improved from current level of 916 to 924 by 2012.
- Focus on Public Health – Preventive aspects rather than only on Curative aspects

Social Security

- Universal coverage of all eligible to receive old age pension, widow pension, handicapped pension
- Online management and monitoring system for all scholarship and pension schemes
- Establishment of Women's Hostels for working women, Old Age Homes, Children Homes as public-private partnership projects
- Providing security, safeguarding human rights of street children
- Abolition of hunger

Governance

- Implementing 'decentralised planning' in letter and spirit – setting up the District Planning Committee as envisaged by Article 243 ZD and 243 ZE of the Constitution
- Empowering local bodies through transfer of funds, functions and functionaries
- Curbing corruption in public service
- Promote transparency and accountability in civil service
- Focus on 'outcomes' rather than 'expenditure'

NATIONAL FLAGSHIP PROGRAMMES

Accelerated Irrigation Benefit Programme (AIBP)

Year of commencement in the State 1996-97

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	153.72	859.83	1013.55	131.62		131.62	739.57	871.19	871.19
2008-09	270.24	1121.32	1391.56	253.59		253.59	747.52	1001.11	1001.12
2009-10 Anti	364.27	1387.74	1752.01	219.74		371.17	765.26	1136.42	1136.43
2010-11 Proposed	931.34	1808.04	2739.38						

(Rs in Lakh)

Sr.No.	Year	Budget Provision	Required Central Grant	Grant Received from GoI	Total Balance Central Grant
1	2006-07	85094.00	21273.30	16281.54	4991.76
2	2007-08	87119.00	21779.75	13162.00	8617.75
3	2008-09	100112.42	27895.37	25359.72	2535.65
Total		272325.42	70948.42	54803.26	16145.16

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
Potential Creation	Th. Hectare	220.22	85.82	185.82	49.53	302.51	302.51	156.73

Impact after implementation of the Programme

- ▶ After implementation of the programme, there is rapid growth of irrigation potential in the state. Till now, 18 projects have been sanctioned under the scheme, out of which 11 projects

Plan in Outline

have been completed and remaining 7 are in progress. Through completed and ongoing schemes under the programme 29.71 lakh hectare potential has been created and a better irrigation is being provided to the crops.

New initiatives/Extra-Ordinary achievements

- ▶ Creation of irrigation potential in the country under major&medium sector received fillip after commencement of AIBP. It will has a multiplier effect on production.

Problems

- ▶ Problem in ensuring availability of land for construction of new projects.
- ▶ Long process involved sanction of projects at different, specially in obtaining clearance from the department of environment & forest.
- ▶ Adverse effect on the implementation of projects due to lack of timely availability of adequate funds specially the central assistance.
- ▶ Constraint of working time for remodeling of existing canal systems.
- ▶ Delays in implementation of inter-state projects due to conflict of interests.

Suggestions

- ▶ For projects covered under AIBP which benefit drought prone and flood prone areas, 90% central assistance is envisaged but this is not available for such projects of UP. This may be allowed.
- ▶ Irrigation schemes in drought prone and flood prone be liberally covered under AIBP. Towards this end the restriction of sanctioning one new project for one completed project ma be suitably relaxed.
- ▶ There is need to affect some rationalization in the process of obtaining no-objection certificate from environment and forest department to reduce delays.

Others

- ▶ Several new projects have been proposed under the programme which will create additional irrigation potential of 2.27 lakh hect. after completion of the projects.

Plan in Outline

National Social Assistance Programme (NSAP)

Year of commencement in the State 1995-96

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
2007-08	504.33	335.23	839.56	331.07		661.24	183.72	844.97	842.74
2008-09	554.76	860.80	1415.56	843.00		922.49	549.91	1472.40	1443.29
2009-10 Anti.	901.86	1078.15	1980.01	1123.02		1123.02	978.99	2102.01	2102.01
2010-11 Proposed	1300.00	450.01	1750.01						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
National old age pension /kisan pension scheme	Person No.	2115444	2109260	3715444	3848660	4212223	4212223	4212223
National Family benefit programme	Person No.	39000	41704	39000	86616	100000	100000	100000

New initiatives/Extra - ordinary achievements -

- ▶ The Indira Gandhi National old age pension scheme along with old age/Kisan pension have has been computerised in the year 2009-10 by which the amount of pension is directly transferred to the beneficiary bank account.

Plan in Outline

Back ward Region Grant Fund Scheme (BRGF)

Year of commencement in the State 2007-08

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	634.71		634.71	163.71		163.71		163.71	159.61
2008-09	700.00		700.00	571.94	4.10	571.74		575.84	463.18
2009-10 Anti	636.09		636.09	579.87	112.66	579.87		692.53	692.53
2010-11 Proposed	637.10		637.10						

Physical progress

Item	Unit	2008-09		2009-10	
		Target	Ach.	Target	Ach.
Gram panchyat Sachivalaya	No.	28.64	2218	1125	712
Kshetra Panchyat Resource centre	No.	388	243	91	28
Aganwadi centre	No.	257	187	1191	817
Maternity/ANM Centre	No.	65	48	14	6
Roads Bridges Pitch road,CC road, intre locking etc.	Km.	1570	1430	2917	1327

Plan in Outline

Basic Services for Urban Poor (JNNURM)

Year of Commencement in the State: 2006

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	50.00	50.00	100.00	26.13	40.00	34.22	11.20	85.42	45.42
2008-09	60.50	60.50	121.00	73.26	59.59	73.26	55.19	188.04	128.45
2009-10 Anti	122.89	122.89	245.78	39.01	163.41	201.23	139.15	503.79	409.19
2010-11 Proposed	678.75	407.25	1086.00						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
BSUP	67	21752	0	46463	4254	68215	30336	86793

Impact after implementation of the Programme.

- ▶ In the cities/towns special provisions have been made by earmarking 20-25% of municipal/ULB budget for the development of urban poor for providing civic amenities.
- ▶ Earmarking of 20-25% land in all housing projects (Public/Private agencies) HAVE Been made mandatory for urban poor for EWS?LIG category.
- ▶ Special provision have been made for health education and social security with land tenure housing and other amenities for urban poor enable them to lead descent quality life.
- ▶ Providing civic amenities like drinking water, sewerage, toilets pavements, drainage and solid waste management under these PROGRAMMES THE slums of cities/towns are going to be converted into better habitat area.
- ▶ Significant numbers of urban poor are going to be these Programmes.

Problems

- ▶ Escalation in material and labour cost.

Suggestions

- ▶ The escalation in material and labour cost should be taken into account.
- ▶ The releases of fund under BSUP scheme should be in 2 installments like IHSDP Releases.
- ▶ Under BSUP/IHSDP Scheme the total project (for INSITU Projects) cost should in one installment from GOI so that the poor beneficiaries should their houses ASAP.

Plan in Outline

Integrated Housing and Sulum Development Programme (JNNURM)

Year of Commencement in the State: 2006

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	53.50	13.38	66.88		15.00	6.20	0.65	21.85	6.49
2008-09	144.00	18.00	162.00	89.63	16.42	89.63	21.02	127.07	110.65
2009-10 Anti	293.33	36.67	330.00	8.76	117.02	153.95	31.87	302.84	302.84
2010-11 Proposed	490.31	61.29	551.60						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
IHSDP	135	2236	0	29733	2035	32150	12347	44658

Impact after implementation of the Programme.

- ▶ In the cities/towns special provisions have been made by earmarking 20-25% of municipal/ULB budget for the development of urban poor for providing civic amenities.
- ▶ Earmarking of 20-25% land in all housing projects (Public/Private agencies) have been made mandatory for urban poor for EWS/LIG category.
- ▶ Special provision have been made for health education and social security with land tenure housing and other amenities for urban poor enable them to lead descent quality life.
- ▶ Providing civic Amenities drinking water, sewerage, toilets pavements, drainage and solid waste management under these programmes. The slums of cities/towns are going to be converted into better habitat area.
- ▶ Significant numbers of urban poor are going to be these Programmes.

Problems

- ▶ Escalation in material and labour cost.

Suggestions

- ▶ The escalation in material and labour cost should be taken into account.
- ▶ The releases of fund under BSUP scheme should be in 2 installments like IHSDP Releases.
- ▶ Under BSUP/IHSDP scheme the total project (for INSITU Projects) cost should in one installment from GOI so that the poor beneficiaries should their houses ASAP.

Plan in Outline

Urban Infrastructure and Governance (JNNURM)

Year of Commencement in the State: 2006

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
2007-08	235.71	94.29	330	212.76		212.76	85.10	297.86	288.47
2008-09	175.40	70.16	245.56	584.42		584.42	243.09	827.51	773.27
2009-10 Anti	599.45	239.78	839.22	227.79		227.79	90.90	318.69	615.46
2010-11 Proposed	571.43	228.57	800.00						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
Water Supply enhancement	MLD			199	199	113	108	501
Sewerage treatment enhancement	MLD							57
Garbage Disposal	TPD							5330

Impact after implementation of the Programme.

- Under UI&G programme 33 projects of cost Rs. 5384.53 Cr. has been sanctioned. The Government of India is providing an assistance Rs. 2707.05 Cr. of which Rs. 993.00 Cr. has been released and Rs. 731.12 Cr. has been expended. Under this programme 114 new tubewells have been constructed and 93 tubewells have been rebored resulting in an increase of 112 MLD water supply. The distribution system has been expanded by 381.60 Km. and Sewer Line of 291 Km. has been completed. Soil waste management projects are being executed in 4 cities while. Storm water drainage projects are being executed in 3 cities. Under the programme 6 projects of Community participation fund are also sanctioned with a total cost of Rs. 59.98 lakh. The Central Government has sanctioned an assistance of Rs. 54.00 lakh and released the same Apart from the above 7 schemes of Urban. Transport have been sanctioned with a total cost Rs. 514.41 Cr.. The Government Of India is providing an assistance of Rs. 260.59 Cr. of which Rs. 130.32 Cr. has been released while Rs. 92.37 Cr. has been expended. As a result 458 buses are running on 113 routes in different district.

New initiatives/Extra-ordinary achievements

- ▶ The consultants appointed under PMU & PIU have inspected the works in progress the programme and laid special stress on Quality Control.
- ▶ The entries of CDP, MOA and DPRs have been completed.
- ▶ I.T. training has been provided to employees of Kanpur, Allahabad, Varanasi and Meerut.

Problems

- ▶ No provision of land has been made under the JNNURM programme. At places where Nagar Nigam/Nagar Palika Parishad neither possess its own land nor has funds to purchase the same, the Solid waste projects has been considerably delayed.

Plan in Outline

Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)

Year of Commencement in the State: 2006

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	213.33	26.67	240.00	312.53		290.22	40.72	330.94	234.20
2008-09	250.67	31.33	282.00	138.91		138.91	23.01	161.92	197.38
2009-10 Anti	266.67	33.33	300.00	24.89		24.89	3.11	28.00	298.13
2010-11 Proposed	266.67	33.33	300.00						

Impact after implementation of the Programme.

- ▶ Under UIDSSMT programme 64 projects with a cost of Rs. 1169.63 Cr. have been sanctioned. The Government Of India has provided an assistance of Rs. 935.70 Cr. of which Rs. 504.80 Cr. has been released and Rs. 294.66 Cr. has been expended. Under this programme 239 new tubewells have been constructed and 8 tubewells have been rebored. As a result 202 MLD water supply has increased. The distribution system has improved by 1455 Km. and 212 Km. Sewer Line of 291 Km. has been Solid waste management programme are being executed in 19 cities roads are being in 3 cities and Drainage project has been undertaken in one of the cities.

New initiatives/Extra-ordinary achievements

- ▶ Projects Implementation Unit has been established according to guide lines issued by Government of India.
- ▶ The consultants appointed under PIU have inspected the works in progress under the programme and laid special stress on Quality Control.
- ▶ The entries of CDP MoA and DPRs have been completed.
- ▶ 24X7 water supply has been ensured at Bulandshahar. Efforts are being made to implement the same at other cities also.

Plan in Outline

Rashtriya Krishi Vikas Yojana (RKVY) Year of commencement in the State 2007-08

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	282.93		282.93	103.90		103.90		103.90	
2008-09	553.90		553.90	316.57	103.90	316.57		420.47	296.28
2009-10 Anti	390.97		390.97	390.97	124.19	390.98		515.17	515.17
2010-11 Proposed	500.00		500.00						

Impact after Implementation of the Programme -

- ▶ Performance of RKVY has been satisfactory in last two years of its implementation, The RKVY has been of great help in providing necessary funds for the various projects to boost-up the desire growth rate in agriculture & allied sector.

New Initiative/Extra-ordinary achievements -

- ▶ Through the Implementation of RKVY in the State, it has been possible to initiative several important scheme related with soil health, seed production, quality material, artificial insemination fodder seed production, enerzization of tube-wells, sericulture, etc.

Plan in Outline

National Food Security Mission, UP (NFSM)

Year of commencement in the State 2007-08

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	90.62		90.62	83.79		83.79		83.79	50.59
2008-09	209.34		209.34	155.20	34.15	155.20		189.35	125.83
2009-10 Anti	200.00		200.00	226.29	63.53	226.29		289.82	289.29
2010-11 Proposed	300.00		300.00						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
Demo	No.	15700	15832	26876	26876	29759	29321	29759
Seed Distribution	Qtl.	784000	637448	974025	1068267	2041685	1383643	2041685
Seed Minikit	No.			168800	168786	307235	218244	307235
Micro-nutrient	Ha.	71450	23750	578377	144565	902000	335679	902000
Gypsum	Ha.	174400		308000	1417	395500	69749	395500
Agri. Implement	No.	3944	290	8541	8562	40835	19477	40835
Sprinklers set	No.	947	298	5469	4269	5140	1658	5140
Knap-sack Sprayers	No.			33755	42334	109500	117674	109500
Pumpset	No.	7620	2308	20533	15787	14125	11985	14125
FFS	No.	755	558	2241	2269	3920	3398	3920

Impact after implementation of the Programme.

Rice

- ▶ Production increased by 21.01% as compared to Non-NFSM district (14.17%).
- ▶ Productivity also increased in NFSM districts 22.29% as compared to Non-NFSM districts (9.08%)

Plan in Outline

Pulses

- ▶ Production increase in NFSM district 13.88% while in Non-NFSM district increase in production is 3.08%.
- ▶ Productivity also increase by 27.45% in NFSM districts as compared to Non-NFSM districts (12.58%).

Wheat

- ▶ Production increase 10.35% as compared to Non-NFSM district (8.97%).
- ▶ Productivity also increased 9.43% in NFSM districts as compared to Non-NFSM districts (8.02%).

National Rural Employment Guarantee Programme(NREGA)

Year of commencement in the State 2nd February 2006

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	1800.00	200.00	2000.00	1673.00	320.00	1673.00	200.00	2193.00	1873.23
2008-09	4405.00	300.00	4705.00	3944.00	319.77	3944.00	300.00	4563.77	3465.15
2009-10 Anti	7084.93	300.00	7384.93	5729.00	1098.62	4729.00	550.00	6377.62	6377.62
2010-11 Proposed	12000.00	400.00	12400.00						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
Employment Generation	Lakh Mandays	2000.00	1363.08	2811.89	2340.91	4550.00	4550.00	5000.00

New initiatives/Extra - ordinary achievements -

- ▶ Projects of eleven schemes for work on the fields of individual beneficiaries were prepared and provided to all districts. These projects were related to – Pisciculture, plantation of medical plants, water conservation, strengthening of infrastructure facilities for livelihood, watershed management, plantation of Jetropha, and karanj plants, land development, horticulture, irrigation and hariyali scheme.
- ▶ During 2009-10, convergence of inter-sectoral programmes which NREGA has been initiated. Projects proposals amounting to to Rs. 3180 crore of various department viz_PWD, minor irrigation, forest, irrigation, soil conservation, agriculture, horticulture, fisheries, Jal Nigam, sericulture etc. are under implementation. This will enable effective investments in rural areas. During 2010-11 about Rs. 1000 Crores have been estimated to be utilized by various line departments.
- ▶ Better grievance redressal system- Launch of Helpline

Plan in Outline

Indira Awas Yojana (IAY)

Year of commencement in the State 1985-86

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	480.00	160.00	640.00	467.02	111.74	467.02	159.36	738.12	625.93
2008-09	668.66	200.00	868.66	975.72	112.19	975.72	222.89	1310.08	1100.24
2009-10 Anti	792.60	264.20	1056.80	922.16	209.84	982.16	441.80	1633.38	1633.38
2010-11 Proposed	1209.00	348.60	1557.60						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
Houses	in lakhs	2.54	2.54	2.54	2.54	4.93	1.82	5.00

Problems

- ▶ Unit cost was revised from 1-4-08 which is Rs. 35,000 per unit. Since then cost of construction material has increased to a great extent. Hence it is proposed that unit cost be fixed at Rs. 50,000 per unit as it has already been done under Machhua Awas Yojana.

Plan in Outline

Accelerated rural water supply programme (ARWSP)

Year of commencement in the State 1978

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	460.72	462.00	922.72	454.59	266.37	454.59	430.66	1151.62	885.40
2008-09	539.74	415.25	954.99	607.78	312.42	607.78	406.53	1326.73	1020.49
2009-10 Anti.	650.00	405.00	1055.00	913.00	161.37	913.00	569.63	1644.00	1644.00
2010-11 Proposed	700.00	490.00	1190.00						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
New Hand Pump	No.	171440	163021	158419	158418	100000	78298	100000
Rebore Hand Pump	No.	60145	75383	90000	90023	90000	88149	90000
Pipe water supply Schemes	No.	500	95	500	243	689	689	600
QPV	No.	1200	1364	1600	1155	2000	600	1982
Check Dam	No.			84	31	39	22	50
Roof top rain water recharge	No.			962	60	50	0	588
Soak pit	No.					127094	37000	150000

Problems

- Due to difficult geographical terrain, the water supply schemes based on ground water sources are not sustainable in the entire Bundelkhand region and districts of Allahabad, Mirzapur, Sonbhadra and Chandauli. Conjunctive use of Ground and surface water with water recharge majors are required to implemented for sustainable water supply in this area. However due to these schemes being capital intensive the state is not able to implement such schemes. Additional funds for the same shall be provided by GoI. Similarly districts Agra and Mathura, are facing problem due to high salinity in their ground water. R&D for alternative technology to be adopted in these areas is required.

Suggestions

- ▶ Protection of the environment and safeguarding of health through the integrated management of water resources and change in attitudes and behaviour of community and participation of women at all levels of project implementation shall be incorporated in the Water supply project. HRD activities to facilitate Community Management of services, backed by measures to strengthen local institutions in implementing and sustaining water supply programmes shall also be taken up.

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Year of commencement in the State 25 Dec. 2000

Financial progress

(Rs. in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	1672.00		1672.00	1219.20	577.22	1219.20		1796.42	1185.87
2008-09	2315.85		2315.85	1649.82	610.54	1649.82		2260.36	2000.00
2009-10 Anti	5500.00		5500.00	2571.62	260.36	2571.62		2831.98	2831.98
2010-11 Proposed	6000.00		6000.00						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
Road Completed	Km.	5570	3804	5890	5972	7200	7200	13494

New initiatives/Extra - ordinary achievements -

- ▶ Additional 04 Implementing Agencies have been involved in PMGSY for accomplishing the targets speedily and in time.
- ▶ E_Tendering mandatory from Phase-8 Training of staff & contractors.
- ▶ Maintenance of roads constructed under PMGSY.
- ▶ Tier I and Tier II quality control is being strengthened further for improvement of quality of works,
- ▶ Senior Officers of the State have been instructed to carry out regular inspections. Also outsourcing of second tier mechanism (State Quality Monitors) is in process to ensure quality from primary level.
- ▶ Better grievance redressal - Launch of Helpline.

Problems

- ▶ Non availability of adequate no. of eligible contractors in the State as per PMGSY norms Maintenance of Roads constructed under PMGSY after 05 years.
- ▶ Core network based on 2001 census is outdated-much demographic changes have taken place since then.

Suggestions

Updation of Core Network

- ▶ After saturation of habitations 500+population, 250-499 population and less than 250 population habitations should be sanctioned under PMGSY.

Plan in Outline

Integrated Child Development Services (ICDS)

Year of commencement in the State 1975

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	799.07	423.50	1222.57	864.55		917.05	548.75	1465.80	1122.44
2008-09	772.55	336.00	1108.55	1130.91		1130.91	569.14	1700.05	1700.05
2009-10 Anti	1116.43	497.40	1613.83	1213.28		1213.28	1076.79	2290.07	2290.07
2010-11 Proposed	1965.41	928.72	2894.13						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
ICDS General	Administrative	-	-	-	-	-	-	-
ICDS Training	Thousand	40.00	38.85	40.00	29.98	40.00	40.00	40.00
Supplementary Nutrition	Thousand	22266.00	21359.00	22266.00	22161.00	22266.00	22266.00	28832.00
NPAG	Thousand	114.00	114.00	119.00	105.20	129.00	129.00	130.00
Kishori shakti yojna	Thousand	50.40	49.50	50.40	48.11	50.40	50.40	50.40

Impact after implementation of the Programme

- ▶ As per survey report of the National Family Health Survey-3 the percentage of the undernourished children has reduced from 52% (NFHS-2 in 1998-99) to 47% (NFHS-3 in 2005-06). This clearly indicates reduction in the percentage of malnourishment in the State.

New initiatives/Extra - ordinary achievements -

- ▶ Hot cooked food and the morning snack (seasonal) fruits, puffed rice/roasted gram and Micro nutrient certified food) are also being made available to children in the age-group of 03-06 years at Anganwadi centres as per guidelines.

Problems

Hot Cooked Scheme -

- ▶ Non-availability of proper place or building of AWC for preparation of food.
- ▶ Non-availability of kitchen equipments i.e. Gas burner, cylinder or other system or fuel necessary for preparation of food at AWCs.
- ▶ Non-availability of required funds for utensils and conversion of food grains i.e. conversion of wheat into Atta. Sooji etc.

NPAG Scheme-

- ▶ Due to non availability of food grains and budget in time beneficiaries not receive food grains for the required period
- ▶ Lifting period of food grains allotted by Govt. Of India under the scheme is a restricted by the FCI due to which there is always chance of laps of unlifted quantity.

Suggestions

ICDS - General-

- ▶ Earlier the Govt. of India used to bear the entire expenditure involved in operationalization of AWCs and other administrative expenditure but now they conveyed for providing only 90% burden of total cost. Thus the State Govt. now has to bear additional financial burden on administrative site. Hence Govt. of India is requested to bear 100% burden of the total cost in this regard.

Hot Cooked Scheme-

- ▶ Govt. of India should provide funds for the construction AWCs building, store room, kitchen sheds as well as for purchase of kitchen equipments, utensils fuel, gas cylinder etc.

NPAG Scheme-

- ▶ The allotment of food grains and budget should be made in time.
- ▶ There should be no time restriction for the lifting of the food grains from FCI.

Plan in Outline

Total Sanitation Campaign (TSC)

Year of commencement in the State 1999-2000

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	204.61	120.17	324.78	150.85	200.16	150.85	74.70	425.71	270.32
2008-09	269.94	161.20	431.14	381.39	127.08	381.40	144.28	652.76	525.68
2009-10 Anti	294.00	253.47	647.47	115.04	129.22	115.05	159.76	404.03	404.03
2010-11 Proposed	242.30	230.62	472.92						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
IHHL Training	No.	2800000	2150514	3244652	2437896	3500000	3500000	3500000
School Toilet	No.	65000	64383	137692	111932	26150	26150	
Anganwadi Toilets	No.	33000	22846	68016	35473	32111	32111	

Plan in Outline

Sarva Shiksha Abhiyan (SSA)

Year of commencement in the State 2001-02

Financial progress

(Rs. in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	2047.59	1400.18	3447.77	2047.58	252.53	2047.58	1141.39	3441.50	3188.99
2008-09	2437.06	1500.00	3937.06	2128.84	471.11	2128.84	1146.30	3746.25	3356.73
2009-10 Anti	2462.21	1350.16	3812.37	1784.48	556.97	1784.48	722.82	3064.27	3512.87
2010-11 Proposed	2200.00	1600.00	3800.00						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
Primary School	No.	813	813	3014	3014	827	776	1000
Upper Primary School	No.	5507	5507	4398	4398	1126	1113	1000
ACR	No.	31365	31362	17310	17265	8784	1286	10000
KGBV	No.	66	66	131	131			100

Impact after implementation of the Programme.

- ▶ Access to elementary education has increased substantially.
- ▶ Enrolment & retention of children has increased.
- ▶ Infrastructure facility in schools has got improved significantly.
- ▶ Now focus has been shifted to improve quality of education.

New initiatives/Extra - ordinary achievements -

- ▶ School regardness programme in 14200 primary schools.
- ▶ 53 Pre Integration camps for severely disabled children conducted providing residential educational facility for CWSN.
- ▶ Learning Enhancement Programme Started in all districts.

Problems

- ▶ The reconstruction of Building less and dilapidated schools should be allowed by the Govt. of India under SSA.

Plan in Outline

Mid-day-Meal (MDM)

Year of commencement in the State 2004-05

Financial progress

(Rs. in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	942.79		942.79	822.16	120.63	822.16		942.79	942.79
2008-09	884.13		884.13	559.23	63.75	559.23		622.98	728.90
2009-10 Anti	493.65		493.65	493.63	71.36	493.63		564.99	781.00
2010-11 Proposed	1788.00		1788.00						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
Students of Primary/Upper Primary Schools	No.	23090274	17933115	22549242	14052746	21478887	12560938	21478887

Impact after implementation of the Programme.

- ▶ Retention of children in school has increased.
- ▶ Nutritional level of children has gone up.

New initiatives/Extra - ordinary achievements -

- ▶ Mahila Samakhya groups are implementing the scheme in some schools.
- ▶ This is a step used in making the programme more community owned.
- ▶ Separate provision of honorarium to cooks has been introduced.

Suggestions

- ▶ Separate grant for gas stove & DBC is required for ensuring smokeless chullah provision GOI guidelines.

Plan in Outline

National Rural Health Mission (NRHM) Year of commencement in the State 2007-08

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	1459.42		1459.42	1262.75	526.03	1262.75		1788.78	923.61
2008-09	1846.87	235.20	2082.07	1352.55	865.17	1352.55	225.00	2442.72	1458.60
2009-10 Anti	2606.41	300.10	2906.51	1616.35	984.12	1616.35	287.14	2887.61	2887.61
2010-11 Proposed	3418.54	472.11	3890.64						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
I.U.D	Lacs	26.11	19.43	26.11	21.06	26.11	20	26.11
C.C.Users	Lacs	20.03	16.89	20.03	15.25	20.03	16	20.03
O.P. Users	Lacs	9.88	8.22	9.88	8.58	9.88	9	9.88
B.C.G	Lacs	54.3	56.42	55.55	56.05	55.38	55.38	56.01
D.P.T	Lacs	54.3	53.18	55.55	52.53	55.38	55.38	56.01
O.P.V	Lacs	54.3	52.38	55.55	54.07	55.38	55.38	56.01
Measles	Lacs	54.3	52.44	55.55	52.94	55.38	55.38	56.01
Janani suraksha	Lacs	7.71	9.64	15.00	15.65	18.00	15.23	21.00

Impact:

- ▶ Since the implementation of NRHM focussed interventions such as Janani Suraksha Yojana (JSY) has helped in promoting institutional deliveries and bringing down the MMR.

Year	1997	2001-03	2004-06	Goal (NRHM) by 2012
MMR	707	517	440	258

Source: Sample Registration System (SRS) Bulletin, 1997,2001-03,2004-06

- ▶ The IMR was as high as 181 per 1000 live births in 1971, which has come down to present level to 67 per 1000 live births,

Key Achievements:

- ▶ Rogi kalyan Samities have been established at all the facilities (District Male/Female hospitals, combined hospitals, CHCs, Block PHCs /PHCs) and they are fully functional. In which 100 % user money collected by providing services to patients, is used by the hospitals to uplift it's services. It needs further strengthened.
- ▶ At present, 137 FRUS (53 DWH,9CH,&75 CHCs) are functional, which have access to blood banks for or blood storages facilities. During the FY 2009 – 2010, a total of 140 blood storage refrigerators have been procured and distributed to FRUs.
- ▶ At present there are 368 CHCs, 303 BPHCs and 32 APHCs that are providing 24X7 delivery services. They have been operationalised to provide 24X7 delivery services.
- ▶ Janani Suraksha Yojana (JSY): The JSY scheme is being implemented successfully across all the districts in the State. JSY scheme has given a boost in the deliveries being conducted at institutions. At present about 48 percent of the deliveries are institutional deliveries. Upto Feb.2010 we have achived the target of 18.63 lacs institutions deliveries against 18 lacs target for the year 2009-10.
- ▶ The implementation of the Comprehensive Child Survival Programme (CCSP) in the 17 districts for reduction of infant and neo-natal mortality has also gained momentum. Additonally 19 districts have been taken up in the year 2009-10. It proposed to establish full fledged Special New Born Care Units (SNCU) at 5 district women hospitals in Shahjahanpur, Aligarh, Pratapgarh, Saharanpur and Azamgarh are being developed.
- ▶ The Saloni Swasth Kishori Yojana for school going adolescent girls is covering around 6500 junior girls' high schools. The scheme for non-school going adolescents has also been developed and is proposed for implementation. Interventions under the adolescent health include family life education, weekly IFA supplementation and bi-annual deworming.
- ▶ Procurement of items at the State level, such as, IFA tablets, ORS, Vitamin A, Zinc sulphate, Laparoscopes, IUD kits, NSV kits and Blood storage equipments has been done.
- ▶ A comprehensive Behaviour Communication Change (BCC) strategy for NRHM in the State has already been formulated and implementation of activities is proposed to be undertaken accordingly.
- ▶ Under routine immunization, all block microplans have been reviewed and revised. New Immunization card has been developed for tracking, as well as, for IEC. Further, a system of preparing name wise tally sheet of beneficiaries has been initiated. Strengthening of RI activities in urban areas of 11 large cities has also been started.
- ▶ At community level 136000 ASHA have been trained & working in the field.

Key Challenges:

- ▶ Though there has been significant progress this year, yet certain constraints still exist. The key constraints and lessons learnt are detailed below:

Strategic Inputs and Systems

- ▶ Mismatch of resources in terms of locations/human resource/equipments & machines

Access to Services

- ▶ Mechanism for implementation of JSY (monitoring, grievance redressal, etc.) though has been initiated but needs strengthening.
- ▶ Physical infrastructure of Sub-Centres is inadequate for conducting deliveries. A detailed group work has been conducted in this regard and efforts are being made to make them functional.

Quality of Care and Monitoring

- ▶ Need to continuously assess and address skill gaps of service providers by undertaking various training programmes with inbuilt component of follow up & validation.

Demand Generation

- ▶ Need to undertake regular research & evaluation for BCC interventions

Impact Assessment

- ▶ Need to establish system of concurrent & mid term evaluation for corrective actions

Major recommendations;

- ▶ There is a need for bold and dynamic strategy with timelines for human resources and infrastructure
- ▶ Help line for health providers and public be instituted
- ▶ Improve referral transport
- ▶ Fast track funds flow from block to levels below by coordinating with the main bank and lead bank
- ▶ Strengthen monitoring, especially on critical numerators such as ANC, immunisation, deliveries, FP, among others
- ▶ A need for concerted efforts in IEC/ BCC especially on issues such as education of girl child, raising age at marriage, longer stay at institutions post delivery and small family norm.

Plan in Outline

National Horticulture Mission (NHM)

Year of commencement in the State 2005-06

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	99.82	24.96	124.78	94.25	29.45	123.17	20.74	173.36	115.27
2008-09	141.42	24.96	166.38	63.72	55.18	118.91	15.87	189.96	107.96
2009-10 Anti	114.77	24.96	139.73	60.00	31.26	91.26	7.93	130.45	139.73
2010-11 Proposed	114.77	19.25	134.02						

Physical progress

Item	Unit	2007-08		2008-09		2009-10	
		Target	Ach.	Target	Ach.	Target	Ach.
I. Production of Planting material	No.	15.00	11.00	4.00	1.00	5.00	
A. Public Sector							
i. Model Nursery (4 ha.)							
ii. Small nursery (1 ha)	No.	16.00	32.00	13.00	5.00	10.00	
iii. Rehabilitation of existing Tissue culture units	No.	2.00		1.00		1.00	
iv. Rehabilitation of TC labs & related units in SAUsexisting Tissue culture units	No.	6.00	6.00				
I. Private Sector							
i. Model Nursery (4 ha.)	No.	4.00	3.00	10.00	3.00	13.00	
ii. Small nursery (1 ha)	No.	74.00	14.00	90.00	27.00	78.00	
iii. Rehabilitation of existing Tissue culture units	No.	2.00					
Vegetable Seed Production		343.50	343.43	336.50	225.52	342.00	150.86
Public Sector (ICAR, SUAUs & State Depts)		820.00	423.84	2096.00	1959.08	2420.00	564.00
Technology dissemination through demonstration/Front line demonstration Fruits		12824.00	11808.00	15972.00	10180.00	13570.00	3930.00

Plan in Outline

National E-Governance Action Plan (NeGP)
Year of commencement in the State 2006-07

Financial progress

(Rs. in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	35.50		35.50	43.90	16.98	43.90		60.88	2.02
2008-09	30.00		30.00	30.00	60.85	30.00		90.85	30.00
2009-10 Anti	61.16		61.16	68.65	82.09	68.65		150.74	150.74
2010-11 Proposed	61.16		61.16						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	
SWAN	No.(PoPs)	885	150	735	300	435	385	SWAN to be fully operational
CSC	No.(CSCs)			17909	2849	15060	992	All 17909 CSCs to be established
SDC						RFP to be finalised	RFP floated	SDC to be established and make it fully operational
SSDG	No. (services)							State portal & SSDG to be developed and fully operational



