

ANNUAL PLAN

2011-2012

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UTTAR PRADESH

Volume I (Part-I)

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ANNUAL PLAN, 2011-12

Volume I
(Part I)

GOVERNMENT OF UTTAR PRADESH
STATE PLANNING COMMISSION

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Chapter-1

Plan in Outline

PART-I : An Overview of the State Economy

The Eleventh Five Year Plan aimed at faster and inclusive growth. The plan programmes were formulated to ensure that the weaker sections and marginalized groups are able to participate in the development process and the gaps between the social groups and regions are reduced. The state plan also reflects the same priorities. The State is committed to the objectives of community empowerment and the holistic model of development where growth is built upon people's participation and aspirations. The State's plan objectives focus upon investing in social infrastructure, strengthening social security and improving social capital. In addition to the centrally sponsored schemes for the weaker sections, the state government has also initiated a number of schemes to benefit the poor sections belonging to scheduled castes and minorities and the backward regions.

2. With one year left for the completion of Eleventh Plan (2007-12), the Annual Plan 2011-12 assumes special significance for the state. The proposals of the Annual Plan (2011-12) have been made in the backdrop of the present socio-economic development status of the state. Some important facts of state economy are mentioned below:

- ▶ The annual growth rate of population in U.P. during 2001-2011 was 20.09 percent while for India it is 17.64 percent.
- ▶ Birth rate in U.P. in 2008 was 29.1 per thousand whereas the all India figure was 22.8 per thousand. Death rate in U.P. was 8.4 per thousand against the all India figure of 7.4 per thousand for the same year.
- ▶ The percentage of population of schedule castes and schedule tribes to the total population in 2001 are 21.1 percent and 0.1 percent respectively
- ▶ Literacy rate in U.P. as per 2011 census is 69.7 percent. Male and Female literacy rates are 79.2 percent and 59.3 percent. Literacy rate at All India level is 74.0 percent.
- ▶ As per quick estimates of 2009-10, per capita income of U.P. is Rs.23132 against the quick estimates of Rs.46492 of All India figure for the same year.
- ▶ Per capita consumption of electricity (2008-09) is 369 kwh where as all India figure is 734 kwh.
- ▶ Percentage of total workers to total population in U.P. in 2001 was 32.5 percent, while for India it was 39.1 percent.
- ▶ Length of total surfaced roads per lakh of population (2007-08) is 106.9 km where as all India figure is 153.0 km.

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- ▶ Per capita net area sown is 0.09 hectare in 2008-09 in U.P. against the all India figure of 0.12 hectare.

ECONOMY

3. As per the quick estimates growth rate of GSDP of U.P in 2009-10 is estimated to be 7.2 percent against GDP growth rate of 8.0 percent for the same period. Primary sector grew at 1.2 percent in 2009-10 as compared to 3.1 percent in 2007-08. The secondary and tertiary sectors of the state economy registered a satisfactory growth rate of 8.0 percent and 10.2 percent respectively in 2009-10. Table -1 below highlights the sectoral growth trends of state economy during the last five years.

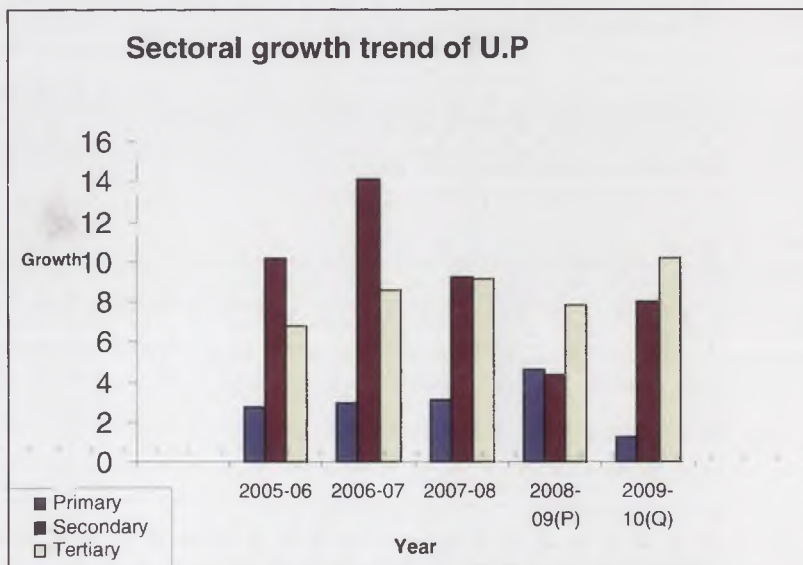
Table-1: Annual percent growth rate of GSDP of UP based on new Series (2004-05)

Year	Primary	Secondary	Tertiary	Total (UP)
2005-06	2.7	10.2	6.8	6.3
2006-07	2.9	14.1	8.6	8.2
2007-08	3.1	9.2	9.1	7.5
2008-09	4.6	4.3	7.8	6.1
2009-10(Q)	1.2	8.0	10.2	7.2

Q=Quick Estimates Year 2005-06 to 2008-09 : Provisional Estimates

Graph-1

4. A comparison of GSDP and GDP growth shown in Table-2 depicts that annual growth rate of GSDP was 6.3 percent against the All India growth of 9.5 percent in 2005-06. But the growth performance of the State accelerated and inched closer to the national average. GSDP and GDP growth in 2009-10 were 7.2 percent and 8.0 percent respectively. Growth of per capita income of U.P has been higher than that of country as a whole. Per capita income of U.P in absolute terms increased from Rs. 14115 in 2005-06 to



Rs.23132 in 2009-10. But the percentage gap in UP against India has also increased from 46.8 percent to 50.2 percent over 2004-05 to 2009-10. The State needs to provide a fillip to the growth performance of

Plan in Outline

State Income to bridge this gap in per capita income. So far as contribution of state income to national income is concerned it has come down from 8.7 percent in 2004-05 to 8.5 percent in 2009-10 at current prices.

Table 2: GDP and GSDP

Year	GDP growth in All India and GSDP growth of UP (At constant prices 2004-05)		GDP All India and GSDP of UP (in Cr. Rs.) (at current prices)		Per Capita Income (In Rs) (at current prices)	
	All India	UP	All India	UP	All India	UP
2005-06	9.5	6.3	3389621	291936	27123	14115
2006-07	9.6	8.2	3952241	333875	31198	15865
2007-08	9.3	7.5	4581422	379917	35820	17602
2008-09	6.8	6.1	5282086	439157	40605	20004
2009-10	8.0	7.2	6133230	519899	46492	23132

For India figures of 2009-10 are Quick Estimates

For U.P. Estimates from 2005-06 to 2008-09 are provisional and that of 2009-10 are quick

5. Annual growth performance of UP and India in different five year plans as well as in first three years of eleventh plan is shown in the Table-3.

Table-3: Annual Growth during Five Year Plans (NSDP)

SECTORS	I Plan	II Plan	III Plan	IV Plan	V Plan	VI Plan	VII Plan	VIII Plan	IX Plan	X Plan	XI Plan (First 4 years)
Primary	1.8	1.5	(-)0.2	0.9	5.5	9.6	2.7	2.5	1.6	1.8	3.3
1.Agriculture & Animal Husbandary	1.7	1.4	(-)0.5	0.8	5.7	9.7	2.7	2.7	0.8	1.3	2.8
2.Forestry	6.2	2.2	8.1	2.3	(-)2.9	3.9	(-)7.4	(-)13.1	32.9	5.9	2.2
3.Fisheries	1.2	13.0	7.3	3.9	4.3	9.6	11.6	5.3	9.1	5.5	9.0
4.Mining	32.0	30.0	25.3	(-)1.4	5.8	23.7	6.4	0.0	0.2	14.0	13.7
Secondary	1.6	3.2	9.2	6.7	7.3	9.5	8.8	3.3	(-)0.9	10.8	6.9
5.Manufacturing	2.3	1.7	5.7	3.4	9.4	11.8	10.9	4.2	(-)4.3	6.6	6.1
Tertiary	3.0	2.3	2.6	2.9	5.3	6.5	8.0	3.9	3.8	5.2	9.0
6.Transport, Storage, Communication & trade	2.9	2.0	1.8	2.5	6.6	8.6	4.5	2.6	3.1	5.6	7.3
7.Finance and Real Estate	2.4	2.5	2.5	2.9	7.3	5.7	11.2	5.5	2.9	4.7	11.8
8.Community and Personal Service	3.8	2.7	4.1	3.7	1.8	3.1	11.0	4.4	5.8	4.9	8.8
Total (UP)	2.0	1.9	1.6	2.3	5.7	8.7	5.7	3.2	2.0	5.2	6.9
Per Capita Income (UP)	0.5	0.3	(-)0.2	0.4	3.3	6.3	3.3	1.4	(-)0.4	3.2	5.0
All Sectors (India)	3.6	4.0	2.2	3.3	5.3	5.3	5.8	6.8	5.6	7.8	7.9
Per Capita Income (India)	1.7	1.9	0.0	1.1	2.9	3.1	3.6	4.9	3.6	6.1	6.4

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6. Close look at the statistics of first three years of eleventh plan reveals that Net State Domestic Product (NSDP) has grown at 6.6 percent where as growth rate for GDP of India was 7.8 percent. Growth of primary, secondary and tertiary sector is 2.7 percent, 6.3 percent and 9.0 percent in UP. Again a look at the sub-sector level shows that in primary sector maximum growth rate was registered by mining (13.5%) and fisheries (8.5%) and in tertiary sector the maximum growth was registered by finance and real estate (12.3%) and community and personal services (8.7%) .

7. Sectoral composition of GSDP and GDP at current prices as presented in Table no. 4 and 5 reveals that as per quick estimates of U.P. for 2009-10 primary, secondary and tertiary sectors have contribution of 28.8 percent, 24.1 percent and 47.1 percent respectively, whereas at All India level, their contributions for the same period are 20.3 percent, 24.5 percent and 55.3 percent respectively. Thus, the dependence of UP economy on the primary sector is significantly higher than the national economy, while the share of the fast growing services sector is lower.

Table-4 : Percentage Distribution of GSDP in UP at Current Prices.

Year	Primary		Secondary		Tertiary	Total
	Agriculture & AH	Primary	Manufacturing	Secondary		
2004-05	26.9	30.8	13.6	22.4	46.8	100
2005-06	26.1	30.1	13.1	23.2	46.7	100
2006-07	24.8	28.4	14.6	24.7	46.9	100
2007-08	24.4	27.9	14.7	25.1	47.0	100
2008-09	25.8	28.9	13.7	24.4	46.7	100
2009-10	25.9	28.8	13.0	24.1	47.1	100

Estimates from 2004-05 to 2008-09 are provisional and that of 2009-10 is quick

Table-5: Percentage Distribution of GDP of India at Current Prices

Year	Primary		Secondary		Tertiary	Total
	Agriculture & AH	Primary	Manufacturing	Secondary		
2004-05	16.0	21.9	15.3	25.1	53.0	100
2005-06	15.8	21.6	15.4	25.4	53.0	100
2006-07	15.3	21.0	16.1	26.1	52.9	100
2007-08	15.6	21.0	16.0	26.3	52.7	100
2008-09(P)	15.1	20.2	15.5	25.6	54.2	100
2009-10(Q)	15.3	20.3	14.8	24.5	55.3	100

P- Provisional Estimates Q-Quick Estimates

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Agriculture

8. The growth in agriculture sector not only determines the overall growth rate of economy but also has considerable impact on employment generation and poverty alleviation.

9. Foodgrain production was 383 lakh metric tonne in 2002-03 and increased to 474 lakh metric tonne in 2008-09. Average yield of total foodgrain has increased from 21.88 quintl/ha in 2007-08 to 23.63 quintl/ha in 2008-09. Production of rice has shown declining trend during 2004-05 and 2006-07, but rice production has gone up from 119 lakh metric tonne in 2007-08 to 130 lakh metric tonne in 2008-09. Percentage change in average yield of rice over the previous year is 5.4 percent. Production of wheat was 290 lakh metric tonne in 2008-09 against 263 lakh metric tonne in 2007-08. In the same period productivity of wheat registered 7.2 percent increase. Though the production of pulses increased from 16 lakh metric tonne in 2007-08 to 21 lakh metric tonne in 2008-09, yet it remained below 24 lakh metric tonne produced in 2003-04 and 2004-05. Productivity change over the previous year has been recorded to be 25.4 percent in 2008-09. Among the major crops of U.P., production of oilseeds has remained same in 2008-09.

Table 6-: Production of Major Crops of UP and India

(lakh metric tonne)

Crop	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09	
	UP	India	UP	India	UP	India	UP	India	UP	India	UP	India	UP	India
Rice	96	718	125	885	108	831	117	918	109	934	119	967	130	992
Wheat	237	658	263	722	234	686	241	694	260	758	263	786	290	807
Pulses	22	111	24	149	24	131	22	134	18	142	16	148	21	146
Oil Seeds	6	148	6	252	8	244	9	268	8	243	8	298	8	277
Total Food Grain	383	1748	445	2132	400	1984	411	2086	419	2173	430	2308	474	2345

Table-7: Average Yield of Major Crops of UP and India (Qtls/Ha)

Crop	2002-03		2002-04		2002-05		2005-06		2006-07		2007-08		2008-09	
	UP	India	UP	India	UP	India	UP	India	UP	India	UP	India	UP	India
Rice	18.41	17.44	21.81	20.78	18.1	19.84	19.96	21.02	18.7	21.31	20.6	22.02	21.71	21.77
Wheat	25.91	26.1	27.9	27.13	25	26.02	25.86	26.19	27.7	27.08	28	28.02	30.02	29.97
Pulses	8.26	5.43	8.75	6.35	8.63	5.77	8.35	5.98	7.35	6.12	7.17	6.25	8.99	6.59
Total Food Grain	19.97	15.35	21.91	17.27	19.7	16.52	20.54	17.15	21.1	17.56	21.88	18.6	23.63	19.09
Oil Seeds	7.72	6.91	8.4	10.64	8.45	8.85	9.34	10	7.7	9.16	7.54	11.2	8.87	10.06

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Infrastructure

10. Development of infrastructure is a necessary condition for higher and sustainable growth. It is an activity which involves huge costs and has been financed mainly by the public sector in the past. In more recent years steps have been taken to involve the private sector also in this activity through PPP mode. But the private sector has still to make its presence felt in this area. Role of the public sector will remain important for infrastructure development in the coming years.

Power

11. Power is the most critical sector in economic infrastructure. The health of this sector and its contribution to economic and social development can be assessed by the per capita consumption of electricity. Per capita consumption of electricity in 2008-09 in U.P. is 369 kwh while the all India figure for the same year is 734 kwh. Some progressive states like Punjab (1544 kwh), Gujarat (1463 kwh) and Haryana (1271kwh) have per capita consumption of electricity higher than the national average. So far as percentage of electrified villages to total inhabited villages is concerned it is 88.3 percent for U.P. in 2008-09 against the all India figure of 83.6 percent in the same year but again the State figure is lower than the progressive States like Punjab, Haryana, Kerala and Tamilnadu (Annexure-5). Installed capacity and generation of electricity has a positive trend. Installed capacity has increased from 4659 M.W in 2001-02 to 5,046 M.W in 2008-09. Similarly generation of electricity which was 2,26,330 Lakh kwh has also increased to 2,51,906 Lakh kwh in the same period. But so far as consumption of electricity is concerned it stood at 3,96,368 Lakh kwh in 2008-09, clearly reflecting the gap between demand and supply.

Irrigation

12. Irrigation is a prime determinant of agricultural productivity and growth. As per the latest available inter-state comparative statistics (2006-07) percentage of net irrigated area to net area sown in U.P. is 78.6 percent, which is higher than the all India figure of 43.4 percent but the figure is relatively lower than that of Punjab (94.9 percent) and Haryana (84.1 percent) (Annexure-5).

Table- 8 : Trends in Irrigated Area and Net Sown Area in UP

Year	Gross irrigated area (in lakh hect)	Net irrigated area (in lakh hect)	Gross area sown (in lakh hect)	Net area sown (in lakh hect)
2002-03	177.92	128.48	243.11	165.97
2003-04	185.24	132.27	254.25	167.5
2004-05	189.39	131.19	255.24	166.83
2005-06	189.7	130.75	253.07	166.33
2006-07	192.18	133.13	254.15	165.73
2007-08	191.42	130.85	253.20	164.17
2008-09	196.12	134.35	254.71	165.62

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Education

13. Education is one of the major factors that influence health, hygiene, demographic profile, productivity and other indicators which are concerned with quality of human life. The level of literacy of the society is one of the important yardsticks to measure the standard of living and the vision of society for future. It is, therefore, important that wide participation of the masses must be achieved to expand and strengthen the education sector. The total literacy rate of Uttar Pradesh in the year 1991 was 41.6 percent which rose to 56.3 percent in 2001 and further to 69.7 percent in 2011.

14. The number of Primary Schools per lakh population has gone up from 74 in 2005-06 to 75 in 2009-10. Similarly number of Upper Primary Schools per lakh population has gone up from 22 in 2005-06 to 27 in 2009-10. Number of higher Secondary Schools per lakh of population has remained same between 2005-06 to 2009-10. The number of Degree Colleges were 1737 in 2005-06 and went up to 2789 in 2009-10. There were 30 universities in the state in 2009-10.

15. Enrolment of students in U.P. in class I-V has gone up from 15604 thousand in 2001-02 to 29134 thousand in 2008-09. Similarly enrolment of students in class VI-VIII and class IX-XII has increased from 5448 thousand to 10512 thousand and from 3870 thousand to 9280 thousand in the same period. But in 2009-10 Enrolment of students in all the above three class categories has come down to 28132 thousand, 10495 thousand and 9236 thousand as compared to 2008-09. This is a matter of serious concern and needs to be reversed.

Medical and Public Health

16. Due to the serious efforts made by the State there has been significant improvement in the quality of life of the people. Infant Mortality Rate (IMR) in U.P. has come down to 67 in 2008 from 82 in 2001. IMR for the country as a whole decreased from 66 to 53 in the same period. The birth rate, which has quite a lot to do with the levels of literacy and education, was 32.1 per thousand in U.P. in the year 2001. This went down to 29.1 per thousand in the year 2008 (SRS- October 2009). The death rate which was 10.1 per thousand in the year 2001 went down to the level of 8.4 per thousand in 2008(SRS- October 2009). Over the same period of time the death rate for the country as a whole came down from 8.4 per thousand to 7.4 per thousand.

17. As on 1st January 2010, number of hospitals and dispensaries was 925 in U.P. against the national number of 11,613. Similarly number of beds in hospitals and dispensaries (in thousand) was 32 for U.P. and 540 for all India. So, in health infrastructure, still lot remains to be done for a highly populated state like U.P.

Poverty

18. Poverty is a multi-dimension concept. In the broadest sense poverty may be defined as deprivation in well-being. Well-being comes from capability to function in society. Poverty is high when people lack capabilities to have adequate income or education, or suffer from poor health, insecurity or low self-

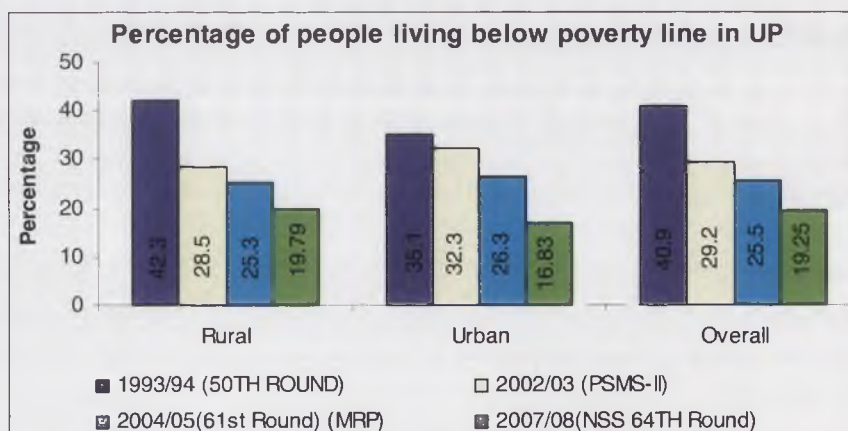
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confidence. Alleviation of poverty is high on the agenda of the Government. A large number of programmes and schemes have been implemented to improve the economic conditions of the poor and ensure inclusive growth. Since the incidence of poverty varies among and within the States, there has to be a degree of selectivity in terms of approach, outlays and programmes for different areas.

Current status of poverty in U.P.

19. No officially released data on poverty is available after 61st round of NSS (2004-05) from Planning Commission, Govt. of India. Here for the sake of comparison poverty line for 2007-08 has been derived using the procedure prescribed by the Planning Commission. The procedure entails taking the Lakdawala Committee poverty line for UP and updating it by using the state-specific consumer price index for agricultural workers (CPIAL) for rural households, and the state-specific consumer price index for industrial workers (CPIIW) for urban households. These updated poverty lines were then used in conjunction with the 2007-08 MPCE distribution of state sample data of 64th round NSS to estimate the headcount poverty rate for the year. The updated poverty line following the procedure of the Lakdawala Committee for the year 2007-08 is estimated as Rs 461.84 and Rs 599.07 for rural and urban areas respectively. Based on above said poverty line, 19.2 percent of UP's population (19.8 percent rural, 16.8 percent urban) was found

to be below the poverty line in 2007-08. A stronger fall in rural poverty as compared to urban poverty resulted in the pattern that urban poverty rate in the state now surpasses the rural poverty rate. Eleventh



Five Year Plan targeted reduction in poverty from about 32.8 percent to 15 percent during five year period. The status of poverty ratio observed for the year 2007-08 indicates that the State may be able to achieve the targeted poverty ratio at the end of the Eleventh Five Year Plan.

20. The Planning Commission, Govt. of India, set up Expert Group, headed by former chairman of PM's Economic Advisory Council Prof. Suresh Tendulkar. Expert group submitted its report to Planning Commission in November 2009. The Expert Group suggested a new methodology including expenditure

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on health and education. The computed revised poverty line & estimates as given in Table-9 which are based on Mixed Recall Period data of 50th & 61st Round NSS (Central Sample). The group also suggested MRP data for updating & computation of Poverty instead of URP (Uniform Recall Period).

Table 9: Poverty lines and Poverty Head Count Ratio : UP and India

State /Country	Poverty Lines (Rs.)		Poverty Headcount Ratio (%)		
	Rural	Urban	Rural	Urban	Total
Year 1993-94					
UP	244.3	281.3	50.9	38.3	48.4
All India	-	-	50.1	31.8	45.3
Year 2004-05					
UP	435.14	532.12	42.7	34.1	40.9
All India	446.6	578.8	41.8	25.7	37.2

21. According to the 64th round monthly per capita expenditure for cut off points for estimation of population below poverty line, a rural family of household size 5.6 may be considered below poverty line if its annual income is less than Rs 31035.65 and an urban family with household size 5.1 may be considered below poverty line if its annual income is less than Rs. 36663.08. Deficit analysis suggests that to make a visible impact on poverty, targeting strategies need to be worked out in such ways that people living in the vicinity of poverty line and specially with the very-very poor status are identified and are empowered to participate in the programmes meant for their welfare .

Poverty and Social Monitoring in Uttar Pradesh

22. Uttar Pradesh has introduced Poverty and Social Monitoring system (PSMS) in the year 1999. It aimed to measure and monitor progress in key areas related to poverty and living standards of the population which resides in Uttar Pradesh. From the data which were collected under PSMS, shows that Uttar Pradesh improved in all aspects which affect the living standard of poor population. Literacy in Uttar Pradesh increased from 56 percent in 2000 to 65 percent in 2007-08. The Enrollment rate at primary level stood at 86 percent in 2007-08. Enrollment rates were found higher in higher income groups and lower in relatively lower income groups.

Per Capita Consumption & Living Standard

23. National Sample Survey data on household consumer expenditure is generally used to assess changes over time in living standard. PSMS –III survey was conducted along with NSS-64th round. When the data of PSMS-III is compared with NSS 50th round central sample and 2002/03 PSMS Round II, it shows that the overall MPCE increases about 44 percent in the state from 2002/03 to 2007-08. Distribution of total monthly expenditure in UP by decile groups revealed that improvement has been significant in rural and urban middle expenditure groups in comparison to upper and lower expenditure groups. The shares of total consumption in relatively lower decile group were increased during 1993-94 to 2007-08 which is a sign of improvement in living standard of relatively poor people (Table-10).

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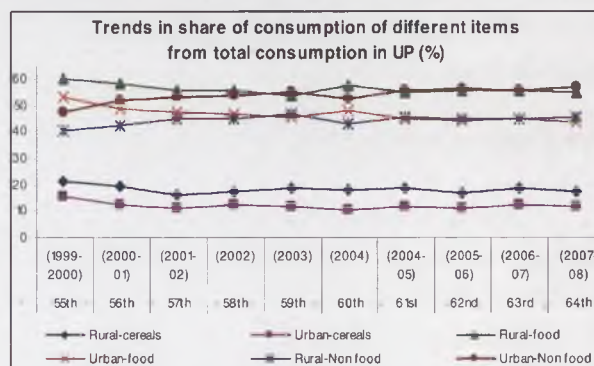
Table 10: Distribution of Per Capita Expenditures in UP by Decile Groups

Year/ Decile	Distribution of MPCE by Decile Group								
	1993/94 (50TH ROUND)			2002/03 (PSMS-II)			2007/2008 PSMS-III		
	Rural	Urban	Overall	Rural	Urban	Overall	Rural	Urban	Overall
Poorest	4.4	4.3	4.4	5.2	4.1	4.9	5.4	5.4	5.4
2	5.6	5.4	5.6	6.4	5.2	6.1	7.2	6.3	7.0
3	6.5	6.2	6.4	7.2	5.9	6.9	7.8	7.1	7.7
4	7	7	7	7.7	6.6	7.4	8.4	8.2	8.3
5	8	7.8	7.9	8.6	7.5	8.3	9.2	9.1	9.1
6	8.8	8.8	8.8	9.4	8.4	9.1	10.0	9.8	10.0
7	9.5	10.1	9.6	10.2	9.8	10.1	11.0	9.6	10.7
8	10.8	11.7	11	11.4	11.7	11.5	11.2	11.0	11.2
9	12.6	14.7	13.1	13.7	14.9	14	13.0	13.7	13.2
Richest	26.8	23.9	26.1	20.2	25.9	21.7	16.7	19.9	17.5
Total	100	100	100	100	100	100	100	100	100

24. Decile dispersion ratio presents the ratio of the average consumption of the richest 10 percent of the population divided by the average consumption of the bottom 10 percent. This ratio is 0.19 for the year 2007-08 in the state. Rural-Urban difference in this ratio is significantly high. It is 0.22 for rural and 0.13 for urban sector.

Pattern of change in Living Standard

25. Study of change in pattern of consumption observed between the period from 1999 to 2008 revealed that share of cereal consumption to total consumption reduced from 21.2% in 1999-2000 to 17.5% in 2007-08 in rural sector. Similar reducing pattern of change in urban sector was also observed during aforesaid period for cereal. The share of non-food expenditure to total expenditure was found increasing during the period for both rural and urban sector. In rural sector it increased from 40% in 1999-2000 to 45% in 2007-08. In urban sector non-food share of consumption was already high in 1999-2000 (47.3%) and it increased upto 56.5% to total expenditure for year 2007-08. The analysis shows that pattern of consumption in rural as well as in urban sector is



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changing significantly. People's standard of living is improving because they are able to fulfill their basic needs of food and are in position to spend more and more on non-food consumable items..

26. Comparison of consumption data of year 1993-94 & year 2002-03 showed declining pattern in share of food expenditure in total expenditure for different deciles group with reducing share when observed from lower to upper deciles (Table-11).

27. In contrast with this, the comparison of the data of year 2002-03 to year 2007-08 shows the increasing trend in share of food expenditure in total expenditure across all deciles groups.

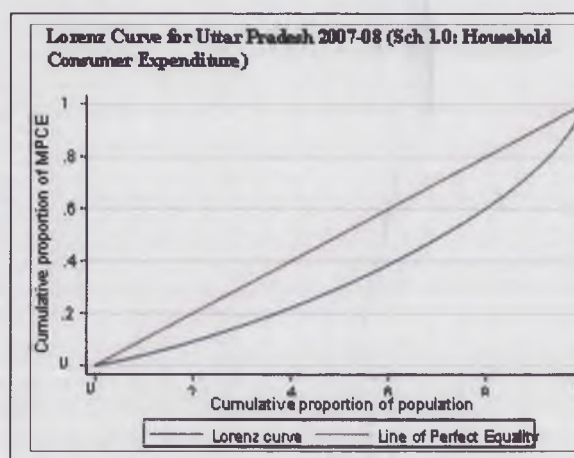


Table 11: Share of Total Expenditure Spent on Food in UP by Decile Group

Year/ Decile	Food Share by the Decile Group								
	Rural			Urban			Overall		
	02/03	07/08	Increase	02/03	07/08	Increase	02/03	07/08	Increase
Poorest	61.5	62.0	0.8	52.2	61.1	17.1	60.8	61.8	1.6
2	61	60.8	-0.3	48.4	59.4	22.6	59.5	60.5	1.6
3	59.5	59.5	0.1	47.2	57.9	22.7	57.6	59.1	2.7
4	58.5	60.5	3.5	47.3	52.2	10.5	56.8	58.5	3
5	59.4	58.4	-1.5	45.8	52.3	14.2	56.9	57	0.2
6	57.5	57.1	-0.6	47.4	48.4	2.1	55.7	55	-1.2
7	55.8	57.1	2.3	44.7	45.9	2.6	53.2	54.1	1.7
8	55.1	55.5	0.6	39.9	43.5	9.1	50.4	52.2	3.6
9	52.6	53.0	0.8	40.1	39.4	-1.8	48.4	49.1	1.3
Richest	43.5	44.4	2.1	32.3	30.6	-5.5	36.4	40	9.8
Total	55.7	54.7	-1.8	38.2	43.5	13.8	50.2	51.6	2.9

28. The poor are not only denied a healthy and productive living standard in present but are also unable to make good use of opportunity due to lack of resources. In view of this the concept of inclusive growth has been adopted in the 11th Plan and numbers of flagship programmes like Sarv Shiksha Abhiyan, National Rural Health Mission, MNREGA, which directly affect and ameliorate the conditions of the poor, were started.

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Part- II – Annual Plans

29. Being the last year of the Eleventh Five Year Plan (2007-12), the Annual Plan 2011-12 is of vital importance for the State. The proposals of this plan, therefore, should be viewed in the background of the present levels of development of the State, both economic and social, as well as an overview of the achievements of the State in the previous years of the Eleventh Five Year Plan. Therefore, the past performance of the State's economy may be discussed in terms of achieved growth rates and their implications followed by required investment and size of the state plan outlay. In addition, the employment generation opportunity, incidence of poverty and achievements against monitorable targets has also been touched upon. State Flagship Programmes and major initiatives taken by the State have been narrated in the subsequent paragraphs.

30. According to provisional census data for 2011, the average decadal growth of population in the State declined by 5.6 points against All-India average of 3.9 points. Similarly, sex-ratio also improved to 908 against 898 in 2001. Census data is given below :-

Population of Uttar Pradesh (in Lakh)						
Year	Total	Male	Female	Sex Ratio (females per 1000 males)	Decadal Growth	Density (per s.q K.m.)
1951	632.19	331.01	301.19	908	11.78	215
1961	737.55	386.38	351.16	907	16.38	251
1971	883.41	470.16	413.25	876	19.54	300
1981	1108.62	588.19	520.43	882	25.39	377
1991	1320.61	703.96	616.66	876	25.55	548
2001	1661.97	875.65	786.33	898	25.85	690
2011	1995.81	1045.96	949.85	908	20.09	828

31. The State has also made remarkable improvement in the literacy status. As per census 2011 provisional data, the male literacy increased by 10.42 percentage points against All-India average of 6.88 percentage points. Similarly, female literacy increased by 17.04 percentage points against All-India average of 11.79 percentage points. Statewise comparative literacy rates are given in Annexure-13. Censuswise trend in literacy rates is enumerated below:-

Literacy Rate In Uttar Pradesh			
Year	Total	Male	Female
1951	10.8	17.4	3.6
1961	17.6	27.3	7
1971	21.7	31.5	10.6
1981	33.3*	47.4*	17.2*
1991	41.6*	55.7*	25.3*
2001	56.27	68.82	42.22
2011	69.72	79.24	59.26
* (7+ Literacy Rates)			

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32. Rapid growth in the State requires major investment step up in all areas. Private investment has to be increased substantially and policy aimed at promoting it must be vigorously followed. Keeping in view the above, the State has given utmost priority for creation of infrastructure, both physical and social in the Eleventh Plan, as shown in the following table:

Sectoral Outlays by Major Heads in the Eleventh Plan (Rs. Crore)

Major Heads	First Plan to Tenth Plan Expenditure	%age share	Eleventh Plan Agreed Outlay	%age share	Eleventh Plan first four years anticipated Expenditure	%age share
Agriculture & Allied Activities	11932.15	8.74	19146.37	10.57	10909.41	7.97
Rural Development	13729.15	10.05	7658.00	4.23	10856.81	7.93
Economic infrastructure	62020.71	45.42	70037.89	38.67	49549.22	36.15
Power	26141.64	19.14	26371.03	14.56	20832.89	15.21
Irrigation	18441.84	13.51	16338.22	9.02	11113.05	8.11
Transport	17437.23	12.77	27328.64	15.09	17603.28	12.85
Social Infrastructure	22786.24	16.69	37412.22	20.66	19470.81	14.22
Education	10596.13	7.76	18850.83	10.41	8388.45	6.13
Medical & Public Health	5932.17	4.34	13194.05	7.29	6789.03	4.96
Water supply & sanitation	6257.94	4.58	5367.34	2.96	4293.33	3.14
Others	26078.15	19.10	46839.52	25.86	46158.40	33.71
Total : All Sectors	136546.40	100.00	181094.00	100.00	136944.65	100.00

Growth Scenario

33. The growth performance of the State's economy, during the Ninth Plan and Tenth Plan was 2.0% and 5.2% respectively. As against the targeted average annual growth rate of 10% during the Eleventh Plan, the average annual growth rate of the first four years is 6.9%. The contribution of agriculture in the State economy is a little less than 30%. Keeping in view the potential of its growth and critical role of this sector in employment generation and alleviation of poverty in rural areas, the target of growth rate for this sector has been kept at 5.7 percent during the Eleventh Plan. Next to agriculture, manufacturing sector is the other most important sector of state's economy, for which a target of 11.5 percent growth is envisaged during the Eleventh Plan. A growth rate of 10.5 percent for secondary sector has been projected. Similarly, a growth rate of 12.4 percent is targeted in the tertiary sector. A higher growth rate in this sector is necessary both for growth in some other sub sectors of tertiary sector and for a significant occupational

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shift of work force from agriculture to other more remunerative sectors. The growth rate of the State during the Tenth Five Year Plan and four years of Eleventh Plan is given below:

(In percentage)

Sector	Tenth Plan	Base Year 2006-07	Eleventh Plan Target	2007-08	2008-09	2009-10 (Quick Estimate)	2010-11 (Advance Estimate)
Primary	2.1	2.9	6.4	3.1	4.6	1.2	4.8
of which Agri & AH	1.6	3.0	5.7	3.3	4.2	(-) 0.3	4.4
Secondary	10.2	14.1	10.5	9.2	4.3	8.0	8.5
of which manufacturing	7.7	19.9	11.5	9.3	0.6	8.8	9.1
Tertiary	5.6	8.6	12.4	9.1	7.8	10.2	9.0
Overall	5.5	8.2	10.0	7.5	6.1	7.2	7.8

34. The analysis of the growth trends in the state economy vis-a-vis All India shows that the state's economy has been less adversely affected by recent global recession as compared to the national economy. There has been a sustained improvement in the growth performance of the state economy since 2005-06. The gap between the growth rate of national economy and the state economy has narrowed down. This is evident from the following table:-

Growth of Total Income in India and UP

Year	Percentage increase over previous year		Gap
	India	Uttar Pradesh	
2005-06	9.5	6.3	- 3.2
2006-07	9.6	8.2	- 1.4
2007-08	9.3	7.5	- 1.8
2008-09	6.8	6.1	- 0.7
2009-10	8.0	7.2	- 0.8
2010-11	8.6	7.8	- 0.8

Per Capita Income

35. One of the most reliable indicators for comparing levels of economic development of different states is per capita income level. The per capita income of U.P. at current prices was Rs 9719 in 1999-2000 against All India average of Rs 15881. During 2007-08, U.P.'s per capita income was Rs 17602 against All India average of Rs 35820. Thus this gap has risen to 50.9%. As a result of the concerted efforts of the State, the per capita income of the State in 2009-10 has risen to Rs 23132 against All India per capita income of Rs 46492.

36. In view of the still rising gap between the per capita income and nationally accepted credit policy of reducing regional inequalities, it is considered one of the imperatives to wipe out this gap before it assumes uncontrollable proportions in the years to come. Here, it also needs mention that the State being an integral part of the nation, it becomes obligatory on the part of the State to frame its objectives and

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strategies in consonance with those conceived for the national economy. Obviously, the State has to strive hard for the desired step-up in the per-capita income of the State, in order to bridge the gap in a reasonable time span.

37. The situation in which U.P. is placed today vis-a-vis the country as a whole and some of the prosperous States in particular, whether in terms of their per capita income or levels of development is the direct consequence of less investment made in the past for U.P.'s development either in form of central public sector outlays or in the shape of credit by the country's major lending institutions. It is pertinent to mention here that the availability of credit is one of the major challenges. The credit-deposit ratio in the State is 42.57 (2009-10) against the All-India average of 72.70. The low credit-deposit ratio reflects problems both on the demand as well as the supply side. Though the number of scheduled commercial banks per lakh of population in the State is 5.2 (2009-10) as against the All-India average of 7.0, but the banking sector has not tried to reach the unbanked sectors and areas.

38. The State with its present low per capita income and recurring drought and floods is unable to provide the required investments out of its own resources. The centre alone is in a position to fill this gap by providing on an ad-hoc basis higher central assistance than what was envisaged in the plan, for accelerating pace of development in important sectors such power, irrigation, industry and roads. It is only in this manner that the special problems of the State can be tackled. In view of the fact that the reduction of regional inequalities is one of the cherished goals of national planning, special measures need to be taken for accelerating pace of development in UP by providing larger central assistance for social and economic development of the State.

Objectives and Priorities

39. The Eleventh Plan of U.P. has laid down the following objectives and priorities:

- ▶ The plan will focus on and give highest priority to the development of agriculture. To be more precise, it will promote all such activities which increase productivity and motivate farmers to shift from low value to high value crops. The target is to double the income of farmers during the Eleventh Plan period.
- ▶ The development of economic infrastructure, viz. energy, irrigation and transport, will be the second most important objective of the plan and will receive the next highest priority. Development of economic infrastructure is seen as a sine-qua-non for the development of both agriculture and manufacturing sectors, apart from the fact that it provides a base for improvement in the quality of life of the people.
- ▶ Measures designed to generate remunerative and productive employment to promote a shift of work-force from agriculture to other sectors of the economy will receive the next highest priority in the plan.
- ▶ Provision of universal primary education, basic health amenities in rural and urban areas, safe and adequate water supply, village connectivity by all weather roads, housing for poor and

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speedy improvement in socio-economic conditions of the under-privileged and historically disadvantaged sections of the society will receive a much higher priority in the plan.

- ▶ Measures to control growth in population to bring the growth rate at par with that of the country, the programmes initiated for higher literacy, reduction in infant mortality and access to better health care for the poor in rural areas will also receive highest priority.
- ▶ Promoting and developing public private partnership, empowerment of the masses and involvement of Self Help Groups would form part of the strategy.

Important Goals for Eleventh Plan

40. The State Government is committed to make Uttar Pradesh a 'prosperous and developed' state where all citizens are able to live in peace and harmony and develop to their full potential without suffering any discrimination based on caste, creed or religion. Inclusive development is the key goal. The State Government has set the following important goals for the Eleventh Plan:

- ▶ Reduction in per capita income gap between the State and the country.
- ▶ Improvement in Human Development Index.
- ▶ Positive steps for attainment of Millennium Development Goals.
- ▶ Give a boost to agriculture and allied sectors so as to double the income of the farmer, ensure easy availability of cheap agricultural credit to farmers, raise surface water irrigation level and promote agricultural research.
- ▶ Reduce poverty level, improve credit linkage of Self Help Groups, establish federation of all Self Help Groups at State / District level and work for '**financial inclusion**' and **extend the reach of microfinance** in the State to meet credit needs.
- ▶ Create 1.25 crore employment opportunities, impart appropriate skills to students as per market requirements after completion of basic education and improve 'employability' of workers.
- ▶ Provide all weather road connectivity to all habitations with population of 500+ persons, maintain proper 'riding quality' of all types of roads.
- ▶ Provide 24 hour quality electric supply to all 'industrial connections' in the State and ensure energisation of private tube wells, improve PLF, reduce AT& C losses and additional power generation capacity.
- ▶ Provide safe drinking water supply and cover all habitations under Total Sanitation Campaign.
- ▶ Provide housing facilities to homeless BPL rural and urban slum dwellers.
- ▶ Achieve full literacy by 2012, reduce gender gap in literacy rate, ensure universal enrolment and completion of education upto Class VIII by all children, reduce drop out ratio in Elementary Education.
- ▶ Reduce IMR, MMR, TFR and achieve full immunization of children from six deadly diseases.
- ▶ Reduce percentage of malnutrition among women & children.

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- ▶ Focus on Public Health – Preventive aspects rather than only on Curative aspects.
- ▶ Universal coverage of all eligible persons to receive old age, widow pension, handicapped pension.
- ▶ Empowering local bodies through transfer of funds, functions and functionaries.
- ▶ Curbing corruption in public service and promoting transparency and accountability in civil services.
- ▶ Focus on 'outcomes' rather than 'expenditure'

Performance of first four years of the Eleventh Plan

Financial

41. We are currently in the terminal year of the Eleventh Five Year Plan. We take stock of the financial and physical progress of the Eleventh Plan in the following paragraphs. The pace of expenditure against outlays of a plan is one of the indices to judge its performance. Against a Plan outlay of Rs 181094 Cr for the Eleventh Plan, expenditure during first three years (2007-10) of the plan was Rs 95975.66 Cr (52.9 %). Taking into account the anticipated expenditure of Rs 41148.99 Cr during the fourth year (2010-11), the expenditure would go up to Rs 136944.65 Cr. (75.6%) at the end of fourth year of the Plan. Thus, the financial performance of the state during the Eleventh Plan in terms of expenditure as percent of outlay in the performance can be regarded as satisfactory. Yearwise performance is shown below:-

Yearwise Plan Outlay and Expenditure during the Eleventh Plan in UP

(Cr Rs)

Year	Approved Outlay	Expenditure	%age Expenditure
Eleventh Five Year Plan	181094.00		
2007-08	25000.00	24296.53	97.2
2008-09	35000.00	34287.62	97.9
2009-10	39000.00	37211.51	95.4
2010-11*	42000.00	41148.99	97.9
Total	141000.00	136944.65	97.1

* Anticipated

42. Going through sectorwise outlay and expenditure, it will be observed that generally the pace of expenditure has been comparatively better in those sectors which promote growth and are vital to states

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economic and social development. The distribution of the outlay and expenditure among the various sectors of the economy is given below:

Sectorwise Plan Outlay and Expenditure

(Cr. Rs.)

Major/Minor Head of Development	Eleventh Plan 2007-12 Approved Outlay	2007-08 Actual Expn.	2008-09 Actual Expn.	2009-10 Actual Expn.	2010-11 Anti. Expn.	Anti. Expn. for four years (2007-11)	
						Total	%age against XIth Plan
ECONOMIC SERVICES	115826	15853	20858	22992	24554	84257	72.74
I- Agriculture and Allied Activities	19146	1956	2425	2870	3658	10909	56.98
II- Rural Development	7658	1752	3070	3278	2757	10857	141.77
III-Special Area Programmes	4534	457	926	918	1039	3340	73.67
IV-Irrigation & Flood Control	16338	2354	2705	2357	3696	11112	68.01
V-Energy	26371	4553	5996	5954	4331	20834	79.00
VI-Industry & Minerals	2347	106	216	3575	4446	8343	355.48
VII-Transport	27329	4541	5448	3798	3816	17603	64.41
IX-Science,Technology and Environment	304	31	13	23	25	92	30.26
X- General Economic Services	11799	102	57	220	787	1166	9.88
XI- SOCIAL SERVICES	64821	8256	13204	14056	16399	51915	80.09
Of which							
Education	18851	1670	1724	2169	2826	8389	44.50
Medical & Public Health	13194	1494	1847	1683	1765	6789	51.46
Water Supply and Sanitation	5367	732	1048	1230	1284	4294	80.01
Housing	2824	398	694	781	839	2712	96.03
Urban Development	10913	1753	4351	3580	3876	13560	124.26
Social Net	13411	2168	3482	4545	5697	15892	118.50
Others	261	41	59	69	113	282	108.05
XII- GENERAL SERVICES	447	188	226	164	196	774	173.15
GRAND TOTAL	181094	24297	34288	37212	41149	136946	75.62

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Physical Progress

43. Apart from maintaining a good pace of expenditure during first four years of the Eleventh Plan, physical progress during this period is equally encouraging. The achievements under some programmes, despite the constraint of resources are also quite satisfactory. Salient achievements of this period can be summed up as follows: -

Physical Targets and Achievements during the Eleventh Plan in UP

Item	Unit	Level at end of 2006-07	Eleventh Plan Target	2007-08 Achiv	2008-09 Achiv	2009-10 Achiv	2010-11 Anticipated Achievement
(i) FOODGRAINS	Th Tonnes	41865	53825	43032	46731	42937	49061
-Kharif	Th Tonnes	13870	18838	14991	16058	13456	14937
-Rabi	Th Tonnes	27995	34987	28041	30673	29481	34124
(a) Cereals	Th Tonnes	40051	50817	41405	44733	41257	46280
-Rice	Th Tonnes	10912	15006	11829	13051	10715	11803
-Wheat	Th Tonnes	26027	31773	26312	28554	27518	30921
(b) Pulses	Th Tonnes	1814	3008	1627	1699	1843	2993
(i) Oil seeds	Th Tonnes	1059	1436	1039	1165	1200	1307
(ii) Sugarcane	Lakh MT	1591	1755	1156	1134	1051	1240
(iii) Potato	Th Tonnes	12230	16693	12565	10800	13700	14500
2.Cropping Intensity	%	153	160	154	155	154.50	155
3. Production of							
- Milk	lakh MT	146	29453	189	195.37	202.03	208.50
-Eggs	Million	758	1310	981	1014.04	1059.73	1102.12
-Wool	Lakh kg.	18	24	16	15.03	15.24	15.39
4. Irrigation Potential Creation	Th.ha.	32930	37090	33536	33994	34299	34711
5. Irrigation Potential Utilization	Th.ha.	23864	27283	24435	24948	25306	25721
6. Installed Capacity (Availability to the state)	MW	9618	18609	9828	9598	9922	11501
7-PLF of Thermal Projects(Own)	%		65	58	62	64	64
8-T & D losses	%		19	33	30	32	28.60
9. Electrification of Villages	No.	83558	88265	86316	86899	87064	87064
10. Energisation of Tubewells	No.	856421	956421	877930	909899	940393	962451
11. Surfaced Roads	Km.	127183	152134	141915	154298	165423	170013
12.Villages connected by all- weather roads	No.	60084	71044	63660	82296	86984	87933
13A- Junior Basic School	No.	102283	107827	101640	106308	107135	107135
13B- Senior Basic School	No.	30852	35561	35018	41432	44375	44448
14. Schools / Colleges	No	15413	20503	16431	17448	17872	20725
15. Degree Colleges	No.	1882	2682	2040	2361	2789	3003

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Item	Unit	Level at end of 2006-07	Eleventh Plan Target	2007-08 Achiv	2008-09 Achiv	2009-10 Achiv	2010-11 Anticipated Achievement
16. Savitri bai Phule Balika Shiksha Madad Yojana	No. (Addl)				86019	314886	562748
17. Mahamaya Avas Yojana	Lakh No. (Addl)		5	1.1	1.38	0.57	0.77
18. Mahamaya Sarvajan Avas Yojana	Lakh No. (Addl)				0.23	0.25	0.20
19. Community Halls in SC/ST dominant villages	No. (Addl)		2340	252	167	355	
20. Handpumps							
- New	Lakh No.	15.48	18.48	17.11	18.69	20.02	20.84
- Rebores	No. (Addl)	28049	25000	75383	90023	104743	75000
21. Old Age Pension	Ben. (Lakh No)	13.63	18.01	21.09	37.15	35.12	38.27

Annual Plan 2011-12

44. A tentative outlay of Rs 47000 crore is being proposed for the Annual Plan 2011-12. Major headwise proposed outlay is given below:-

Cr. Rs.

Major/Minor Head of Development	2010-11		2011-12		
	Approved Outlay	Anticipated Expenditure	Proposed Outlay	%age Share	%age Increase over 2009-10 Expn
Economic Services	25232.91	24553.99	27714.18	58.97	12.87
I- Agriculture & Allied Activities	3536.28	3657.80	4129.74	8.79	12.90
II- Rural Development	2656.62	2756.62	3118.75	6.64	13.14
III-Special Area Programmes	996.32	1038.67	1110.83	2.36	6.95
IV-Irrigation & Flood Control	3603.82	3696.01	3818.14	8.12	3.30
V-Energy	4313.59	4330.73	3969.53	8.45	-8.34
VI-Industry & Minerals	4517.29	4446.08	4862.97	10.35	9.38
VII-Transport	3061.60	3815.82	3865.17	8.22	1.29
IX-Science, Technology & Environment	25.32	25.32	21.23	0.05	-16.15
X- General Economic Services	2522.08	786.93	2817.83	6.00	258.08

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Major/Minor Head of Development	2010-11		2011-12		
	Approved Outlay	Anticipated Expenditure	Proposed Outlay	%age Share	%age Increase over 2009-10 Expn
XI- Social Services	16581.79	16398.71	19062.33	40.56	16.24
Of which					
Education	3313.59	2825.61	3840.28	8.17	35.91
Medical & Public Health	1865.63	1764.80	2054.52	4.37	16.42
Water Supply and Sanitation	1419.51	1283.75	1454.95	3.10	13.34
Housing	722.65	839.20	1082.52	2.30	28.99
Urban Development	3744.43	3875.72	4005.08	8.52	3.34
Social Net	5402.99	5696.66	6509.10	13.85	14.36
Others	112.98	112.98	15.88	0.25	2.57
XII- GENERAL SERVICES	185.30	196.28	223.49	0.48	13.86
GRAND TOTAL	42000.00	41148.99	47000.00	100.00	14.22

Physical Targets

45. Some key targets for Annual Plan 2011-12 are given below:-

Item	Unit	Level at end of 2006-07	Eleventh Plan Target	Annual Plan 2010-11 Anti. Ach.	Annual Plan 2011-12 Proposed Target	Additionality over 2010-11
(i) FOODGRAINS	Th Tonnes	41865	53825	49061	53825	4764
-Kharif	Th Tonnes	13870	18838	14937	18838	3901
-Rabi	Th Tonnes	27995	34987	34124	34987	863
(a) Cereals	Th Tonnes	40051	50817	46280	50817	4537
-Rice	Th Tonnes	10912	15006	11803	15006	3203
-Wheat	Th Tonnes	26027	31773	30921	31773	852
(b) Pulses	Th Tonnes	1814	3008	2993	3008	15
(i) Oil seeds	Th Tonnes	1059	1436	1307	1436	129
(ii) Sugarcane	Lakh MT	1591	1755	1240	1755	515
(iii) Potato	Th Tonnes	12230	16693	14500	16000	1500
2.Cropping Intensity	Percent	153	160	155	155	

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Item	Unit	Level at end of 2006-07	Eleventh Plan Target	Annual Plan 2010-11 Anti. Ach.	Annual Plan 2011-12 Proposed Target	Additionality over 2010-11
3. Production of						
- Milk	lakh MT	146	29453	208.50	286.49	77.99
-Eggs	Million	758	1310	1102.12	1261.94	159.82
-Wool	Lakh kg.	18	24	15.39	23.76	8.37
4. Irrigation Potential Creation	Th.ha.	32930	37090	34711.47	35136.92	425.45
5. Irrigation Potential Utilization	Th.ha.	23864	27283	25721	26151	430
6. Installed Capacity (Availability to the state)	MW	9618	18609	11501	15024	3523
7-PLF of Thermal Projects(Own)	%	60	65	64	64.46	0.46
8-T & D losses	%	34.6	19	28.60	24.35	-4.25
9. Electrification of Villages	No.	83558	88265	87064	87064	
10. Energisation of Tubewells	No	856421	956421	962451	984509	22058
11. Surfaced Roads	Km	127183	152134	170013	172552	2539
12. Villages connected by all-weather roads	No.	60084	71044	87933	90433	2500
13A- Junior Basic School	No.	102481	109481	107135	112135	5000
13B- Senior Basic School	No.	33341	48341	44448	45948	1500
14. Schools / Colleges	No	15413	20503	20725	23425	2700
15. Degree Colleges	No.	1882	2682	3003	3195	192
16. Savitri bai Phule Balika Shiksha Madad Yojana	No. (Addl)			562748	710000	147252
17. Mahamaya Avas Yojana	Lakh No.		5.0	0.77	1.25	0.48
18. Mahamaya Sarvajan Avas Yojana	Lakh No.			0.20	0.45	0.25
19. Handpumps						
- New	Lakh No.		18.48	20.84	21.44	0.60
- Rebore	No. (Addl)	28049	250000	75000	90000	15000
20. Old Age Pension	Ben. Lakh No.	13.63	18.01	38.27	41.99	3.72

Plan in Outline

Monitorable Targets

46. The Eleventh Plan had proposed state level monitorable targets for key indicators. A major limitation in monitoring these targets is that the data of these indicators have certain time lag and therefore it is not possible to get such data for evaluation unless an alternative arrangement to generate data is made by the state on a regular basis. Thus to ensure timely attainment of these goals, State Government has decided to put in place a separate monitoring mechanism with clearly defined methodology for collection, compilation and analysis of data and periodicity at which the data would be collected. The present status based on latest available data is given below:

- ▶ To reduce infant mortality rate (IMR) from the level of 72 to 35. The level achieved in the year 2011 is 63.
- ▶ Reduction in maternal mortality rate (MMR) from the level of 517 to 100. The level achieved so far is 440.
- ▶ Reduction in Total fertility rate (TFR) from 4.4 to 2.8. As per NFHS III (2005-06) current rate is 3.82.
- ▶ To reduce malnutrition of children below 3 years of age from 51.7 to 23.5 percent. The level achieved in NFHS III is 47.3 percent.
- ▶ Reduction of anaemic women in the reproductive age group (15-45 years) from 48.7 to 20 percent. As per NFHS III present level is 50.8 percent.
- ▶ Sex ratio in the age group 0-6 years to be improved from 916 to 924
- ▶ An award of Rs. 10.00 lakh named as 'Shrestha Gram Puraskar' is granted to Gram Panchayats which attains full literacy, full immunization, total sanitation and drastically reduces Malnutrition, IMR and MMR.

47. This indicates that if Uttar Pradesh fails to achieve the set goals, then India will also not be able to achieve the Millennium Development Goals by 2015. Hence, monitorable targets need to be rigorously monitored during the Plan period. The details of the monitorable targets and their achievements are given in the following Table:

Plan in Outline

Monitorable Targets Fixed For The Eleventh Plan

	Indicator	Unit	Eleventh Plan Target (2007- 12)		Present status		
			All India	UP	Reference Period	All India	UP
1.	Infant Mortality Rate	Per thousand	28	35	SRS- Jan, 2011	50	63
2.	Maternal Mortality Rate	Per lakh live birth	100	100	2004-06	254	440
3.	Total Fertility Rate	Per productive couple	2.1	2.8	NFHS III (2005-06)	2.68	3.82
4.	Malnutrition of children (0-3 Years) of age who are underweight	Percent	23.5	23.5	NFHS III (2005-06)	45.9	47.3
5.	Anaemia among women (15-49 years)	Percentage	25.9	20.0	NFHS III (2005-06)	56.2	50.8
6.	Sex Ratio (0 -6 years)	Per thousand	935	924	Census 2011	914	899
7.	Literacy Rate	Percentage	85.0	85.0	Census 2011	74.04	69.72
8.	Gender Gap In Literacy Rate	Percentage	10.0	10.0	Census 2011	16.68	19.98
9.	Additional Jobs Needed	In Lakh	700.0	125.0	jobs* generated 2007-11	-	110.8
10	Growth Rate of economy	Percentage	9.0	10.0	2007-11 (NNP/ NSDP)	7.9	6.9

Plan in Outline

Part-III

Major Initiatives and Achievements

Uttar Pradesh Mukhya Mantri Mahamaya Garib Aarthik Madad Yojna

In order to extend the benefit of Public Distribution System(PDS) to families living below poverty line(BPL families) but not included in the BPL list of 2002, the State Government has introduced a new scheme called Uttar Pradesh Mukhyamantri Mahamaya Garib Arthic Madad Yojna with effect from 1st October, 2010. However, in-stead of subsidised ration, such families are being given a cash assistance at the rate of Rs. 300.00 per month which has now been increased to Rs. 400.00 with effect from 01.04.2011. A comprehensive survey was under-taken to identify the poor families entitled to get assistance under the scheme. Families below the poverty line which were holding Antyodaya or BPL ration card or which were beneficiary of any pension scheme such as old age pension, widow pension and disabled pension were excluded from getting benefit under the scheme. About 30 lakh families are estimated to be ultimately covered under the scheme. An outlay of Rs. 1081.50 crore is being proposed in the Annual Plan of 2011-2012.

Savitri Bai Phuley Balika Shiksha Madad Yojana

In order to promote girl education upto the higher secondary school level, the State Government has been implementing a scheme known as Savitribai Phule Shiksha Madad Yojna since 15.01.2009. Under the scheme, girls from families below poverty line get assistance under the scheme when they take admission in the 11th Class. A cash assistance of Rs.15000 is given to each such girl and, in addition, a lady bicycle is provided to the girl as conveyance to the school. On promotion to 12th class, a further amount of Rs.10000 is provided to each eligible girl student. During 2008-09, 87,138 girl students of class 11 were benefited under the scheme and an expenditure of Rs. 53.89 crore was incurred. During the next year i.e. 2009-2010, 2,70,748 girls of 11th class and 87,138 girls of 12th class were benefited and an amount of Rs. 432.43 crore was spent under the scheme. This expenditure went up to Rs. 685.45 crore in 2010-2011 by which 2,23,439 girls of class 11 and 2,06,359 girls of class 12 were benefited. As may be seen, the scheme has helped in raising the enrolment of girls of poor families in higher secondary schools.

Mahamaya Gareeb Balika Aasheerwad Yojna

The scheme was launched on 15th January, 2009 with a view to counter social evils of female foeticide/infanticide and marriage of minors, to bring about a positive change in the societal attitude towards girl child and thereby to help check the declined child sex-ratio.

Under the scheme, every girl child born to a BPL family on or after 15th January, 2009 will be entitled to an amount of Rs one lakh on attaining the age of 18 years provided she is unmarried. For this purpose, a fixed deposit account is opened in the name of every new born girl-

Plan in Outline

child so that the deposit matures upto Rs one lakh after 18 years. The benefit under the scheme is confined to only two children. The progress of the scheme is shown in the following table :-

	Year	Distributed FDs	Expenditure (Rs.)
1	2008-09	3357	11.68 Crore
2	2009-10	152769	298.82 Crore
3	2010-11	167816	365.00 Crore
	Total	314828	675.50 Crore
4	2011-12 (Proposed)		

Manyawar Sri Kanshi Ramji Shahri Garib Awas Yojna

In order to provide a reasonable dwelling place to people living below poverty line in urban areas of the State, Manyawar Sri Kanshi Ramji Shahri Garib Awas Yojna was launched in the year 2008-2009 with target of one lakh houses. Under the scheme, a dwelling unit with covered area of 30 sq.m. consisting of two bedrooms, kitchen, latrine, bath-room and balcony was provided to each eligible person, free of cost. Houses were built in the shape of group housing with essential infrastructure provided on the selected land-site. 98028 dwelling units were constructed in the first phase, possession of which has been given to the allottees. In the second phase, 43,193 houses are under construction. During 2011-2012, 50,000 additional houses are to be constructed and an outlay of Rs. 675.00 crores has been provided for the same. The latest cost per dwelling unit inclusive of certain infrastructure, has been fixed as Rs. 2.07 lakh; balance infrastructure cost has to be borne by convergence from other schemes and sources of funds.

Mahamaya Awas Yojana and Mahamaya Sarvajan Awas Yojana

In order to cater to the housing needs of poor people living in the rural areas of the State, the State Government has under- taken twin schemes entitled Mahamaya Awas Yojana and Mahamaya Sarvajan Awas Yojana, in addition to the centrally- sponsored scheme of Indira Awas Yojna. The pattern of assistance and design of the house are the same as applicable in Indira Awas Yojana. Mahamaya Awas Yojana is targeted at families belonging to S.C./S.T. whereas Mahamaya Sarvajan Awas Yojana is meant for poor families of categories other than S.C./S.T. The progress under the two schemes has been as follows:-

Year	Mahamaya Awas Yojana		Mahamaya Sarvajan Awas Yojana	
	Financial (Cr Rs)	Physical (Lakh No.)	Financial (Cr Rs)	Physical (Lakh No.)
2007-08	197.46	1.20		
2008-09	296.13	0.83	90.00	0.25
2009-10	200.00	0.58	90.00	0.25
2010-11	350.00	0.77	90.00	0.22

Plan in Outline

For the year 2011-2012, outlay of Rs. 550.00 crore for 1.22 houses and Rs. 100.00 crore for 0.22 lakh houses respectively have been proposed under these schemes.

Sarvajan Hitay Gareeb Awas (Slum Area) Malikana Haq Yojana

The scheme was announced by the State Govt. on 15-01-2009 to provide security to poor people living in unauthorized slums on land belonging to the Govt. or Govt. bodies. Occupation of such land was regularized subject to maximum of 30 sqm. for residential purposes and 10 sqm. for commercial activities. Only those occupants were entitled for benefit under the scheme, who were in occupation on 15-1-2009. The eligible families were given a land lease for 90 years. 7232 families have benefited from the scheme. Security of tenure has helped such families draw benefits under various schemes aimed at improvement of slums.

Manyavar Sri Kanshiram ji Shahri Dalit Bahulya Basti Samagra Vikas Yojana

With a view to secure proper living conditions for people living in slums, a new scheme, namely, Manyavar Sri Kanshi Ramji Shahri Bahulya Basti Samagra Vikas Yojana has recently been started. Preference has been given to bastis with high percentage of population belonging to scheduled castes/scheduled tribes. All basic facilities like drinking water supply, drainage, sewerage, solid waste management, concrete road with closed drains and street lighting would be provided in the selected bastis. Other essential infrastructural facilities relating to connectivity, primary education, health, sanitation, supplementary nutrition etc. would also be provided. In addition, the residents of basti would also be saturated with benefits under various employment and social security schemes. In the first phase, 250 dalit- dominated bastis have been selected for their overall improvement under the scheme.

Uttar Pradesh Janhit Guarantee Act

Under this Act, the people get statutory guarantee to obtain the identified services within the stipulated time period. Services like issuance of caste certificate, income certificate, domicile certificate, undisputed mutation of land, issuance of original kisan bahi, issuance of duplicate kisan bahi, undisputed mutation of property under nagar nigam area, providing water connection within nagar nigam area wherever it is technically possible, issuance of birth-death certificate in nagar nigam/nagarpalika parishad/nagar panchayat area, issuance of disability certificate and issuance of new APL ration card have been included. Through this enactment, the State Government has mandated fixed time-limit to provide the identified services and alongside, accountability of the concerned officials has also been clearly laid down. In case of delay or non-delivery of services,

Plan in Outline

the concerned officials would be liable for penalty. Details of identified services, designated officials and stipulated time-limit are as given in the following table :-

Services	Designated Officer	Stipulated time limit
Caste Certificate	Tehsildar	20 working days
Income Certificate	Tehsildar	20 working days
Domicile Certificate	SDM	20 working days
Undisputed mutation of land	Tehsildar	45 working days
Kisan Bahi (original)	Tehsildar	20 working days
Kisan Bahi (duplicate)	Tehsildar	30 working days
Undisputed mutation of property under Nagar Nigam area	Zonal officer of nagar nigam area	45 working days
Providing water connection within Nagar Nigam area where technically possible	Regional water works engineer of Nagar Nigam area	30 working days
Issuance of birth-death certificate in Nagarpalika Parishad/ Nagar Panchayat	Executive Officer of Nagarpalika Parishad/ Nagar Panchayat	45 working days
Birth/death certificate in Nagar Nigam area	Zonal Officer of Nagarpalika Parishad/ Nagar Panchayat	45 working days
Disability Certificate	Chief Medical Officer	60 working days
Issuance of new APL ration card in urban areas	Regional Food Officer/ District Supply Officer	30 working days
Issuance of new APL ration card in rural areas	Block Development Officer	30 working days

Innovative Scheme for Free Legal Aid to BPL families

The State Government has taken a decision to provide to all BPL families free legal aid using the services of its own counsels for the purpose. Such aid would be available in the District Courts as well as in the High Court. The only exception would be the cases where the State Government itself is the opposite party. For this purpose special cells are being opened in the office of Advocate General and also at the district levels.

Infrastructure

Major infrastructure projects undertaken/ in pipeline in collaboration with private sector are as follows

- ▶ Construction of 6 lane Yamuna express-way from NOIDA to Agra (165 km) costing Rs 9,935 Cr. - about 70 percent work completed.
- ▶ Concession agreement signed for construction of Ganga express-way from Greater NOIDA to Ballia (1047 km) costing Rs 30,000 Cr.

Plan in Outline

- ▶ Concession agreement signed for construction of 6 lane 20.5 km long ring road in Agra with estimated cost of Rs 1098.86 Cr.
- ▶ Agreement signed for setting up Prayagraj power project, Bara -Allahabad (3x660 MW) with estimated cost of Rs 11500 Cr and Sangam power project, Karchana-Allahabad (2x660 MW) with estimated cost of Rs 7600 Cr.
- ▶ MOU signed for setting up power plants at
 - ▶ Lalitpur Thermal Power Project (3x660 MW) (M/s Bajaj Hindustan Ltd.)
 - ▶ Bhognipur Thermal Power Project Phase-I (2x660 MW) (M/s Lanco Infratech Ltd)
 - ▶ Bhognipur Thermal Power Project Phase-II(2x660 MW) (M/s Lanco Anpara Power Ltd)
 - ▶ Murka Thermal Power Project (2x300 MW) (M/s Creative Thermolite Pvt Ltd)
 - ▶ Bargadh Thermal Power Project (3x660 MW) (M/s Bajaj Hindustan Ltd.)
 - ▶ Farrukhabad Thermal Power Project (1x250 MW) (M/s Parikh Aluminex)
 - ▶ Auraiya Thermal Power Project (1x250 MW) (M/s Unitech Machines)
 - ▶ Sandila Thermal Power Project (2x660 MW) (M/s Torrent Power Ltd)
 - ▶ Ghazipur Thermal Power Project (2x660 MW) (M/s Welspun Power Ltd)
 - ▶ Bilhaur Thermal Power Project (3x660 MW) (NTPC)
 - ▶ Khurja Thermal Power Project (2x660 MW) (THDC)
- ▶ LOI issued for laying 765 KV transmission lines and sub stations costing Rs 10,000.
- ▶ Decision to construct access controlled 8 lane express-way on the right embankment of Upper Ganga Canal from Sanauta bridge (Bulandshahr) to Prukazi (Muzaffarnagar) at a cost of Rs 8911 Cr.
- ▶ International airport at Kushinagar costing Rs 829 Cr. Selection of developer is under process.
- ▶ Medical College, Azamgarh and Medical College, Banda with an intake capacity of 100 each and Para-Medical College at Safai (Etawah).
- ▶ Twenty one State Highways have been identified for upgradation under PPP. Out of these, 3 State Highways namely Delhi-Saharanpur-Yamunotri (SH-57), Bareilly-Almora-Bageshwar (SH-37) and Varanasi-Shaktinagar (SH-5A). In principal, Government of India has approved for viability gap funding. Bids invited for selection of developers. For 7 State Highways, RFQ done and are in the process of being forwarded for viability gap funding.

Agriculture

- ▶ To ensure timely availability of phosphatic fertilisers(DAP), pre-positioning undertaken. During 2010-11, 6.83 lakh mt pre-positioning done.
- ▶ To facilitate provision of micro nutrients to farmers 90 percent subsidy is being provided on zinc sulphate and gypsum. In addition, 90 percent subsidy on bio-fertilisers.

Plan in Outline

- ▶ To encourage agriculture research and develop new technology in Bundelkhand region, a new agriculture university being set up in Banda .

Education

- ▶ A new University for Handicapped in Lucknow and a new Technical University in Gautambuddhanagar have been set-up.
- ▶ Enactment of Anti-ragging Act to restrict ragging in all educational institutions.
- ▶ Electrification of 80,811 schools and construction of boundary walls in 29,820 schools.

Sanitation and Environment

- ▶ For environmental improvement of villages, construction of cc roads and kc drains undertaken in 5598 villages and safai karmi appointed in each Gram Sabha.
- ▶ To improve hygienic conditions in the urban areas, implementation of solid waste management in 26 cities of the State.

Computerisation

- ▶ To ensure transparency, computerisation of various schemes relating to pension and scholarship.

Plan in Outline

Annexure-1

Plan Expenditure in Uttar Pradesh (1951-52 to 2006-2007)

Major Heads	Five Year Plans			3 Annual Plans	Five Year Plans		Annual Plan
	I	II	III		IV	V	
1. Agriculture and Allied	2487.00 16%	2825.00 12%	5789.00 10%	3224.00 7%	9921.00 9%	16350.00 6%	5842.00 7%
2. Rural Development	851.00 6%	2764.00 12%	4876.00 9%	2251.00 5%	3367.00 3%	10927.00 4%	4273.00 5%
3. Economic Infrastructure	6888.00 45%	11304.00 48%	30425.00 54%	32317.00 71%	81777.00 71%	207552.00 72%	56140.00 68%
1.1 Power	2331.00 15%	5675.00 24%	15701.00 28%	17536.00 39%	44651.00 39%	112023.00 39%	25047.00 30%
1.2 Irrigation	3871.00 25%	4110.00 18%	11917.00 21%	13095.00 29%	29381.00 25%	71522.00 25%	22672.00 27%
1.3 Transport	686.00 4%	1519.00 7%	2807.00 5%	1686.00 4%	7745.00 7%	24007.00 8%	8421.00 10%
4. Social Infrastructure	3266.00 21%	2980.00 13%	8925.00 16%	4331.00 10%	11752.00 10%	25814.00 9%	8104.00 10%
2.1 Education	1957.00 13%	1747.00 7%	5288.00 9%	1713.00 4%	6506.00 6%	10797.00 4%	1873.00 2%
2.2 Medical & Public Health	1309.00 9%	983.00 4%	2470.00 4%	1535.00 3%	3244.00 3%	3774.00 1%	1342.00 2%
2.3 Water Supply & Sanitation		250.00 1%	1167.00 2%	1083.00 2%	2002.00 2%	11243.00 4%	4889.00 6%
5. Others	1845.00 12%	3463.00 15%	6048.00 11%	3409.00 7%	9107.00 8%	26475.00 9%	8193.00 10%
Total	15337.00 100%	23336.00 100%	56063.00 100%	45532.00 100%	115924.00 100%	287118.00 100%	82552.00 100%

Plan in Outline

Annexure-1

Plan Expenditure in Uttar Pradesh (1951-52 to 2006-2007)

(Lakh Rs.)

Major Heads	Five Year Plans		2 Annual Plans	Five Year Plans			TOTAL I-X
	VI	VII		VIII	IX	X	
1. Agriculture and Allied	44307.00 7%	122678.00 10%	74175.00 10%	206116.00 10%	274375.13 10%	425125.72 8%	1193214.85 9%
2. Rural Development	45800.00 7%	106198.00 9%	49733.00 7%	231325.00 11%	407315.44 14%	503234.47 9%	1372914.91 10%
3. Economic Infrastructure	393258.00 61%	552446.00 46%	422830.00 60%	1063423.00 49%	1239996.44 44%	2105229.90 38%	6203586.34 45%
1.1 Power	185886.00 29%	280353.00 23%	280887.00 40%	581340.00 27%	490316.59 17%	573933.24 10%	2615679.83 19%
1.2 Irrigation	139582.00 22%	209456.00 18%	80044.00 11%	232940.00 11%	359685.33 13%	665908.21 12%	1844183.54 14%
1.3 Transport	67790.00 11%	62637.00 5%	61899.00 9%	249143.00 12%	389994.52 14%	865388.45 16%	1743722.97 13%
4. Social Infrastructure	78317.00 12%	146035.00 12%	82621.00 12%	335637.00 16%	435524.88 15%	1135117.44 21%	2278424.32 17%
2.1 Education	25581.00 4%	54693.00 5%	40324.00 6%	184457.00 9%	203967.17 7%	520509.55 9%	1059412.72 8%
2.2 Medical & Public Health	19079.00 3%	45767.00 4%	18258.00 3%	56072.00 3%	65569.06 2%	373814.85 7%	593216.91 4%
2.3 Water Supply & Sanitation	33657.00 5%	45575.00 4%	24039.00 3%	95108.00 4%	165988.65 6%	240793.04 4%	625794.69 5%
5. Others	83630.00 13%	267515.00 22%	78500.00 11%	327745.00 15%	473706.21 17%	1316863.26 24%	2606499.47 19%
Total	645312.00 100%	1194872.00 100%	707859.00 100%	2164246.00 100%	2830918.10 100%	5485570.79 100%	13654639.89 100%

Plan in Outline

Annexure-2

Plan Expenditure in Five Year Plans

(Cr.Rs.)

Plan Period	All India	All States	Uttar Pradesh		
			Expenditure	% to All India	% to All States
1	2	3	4	5	6
Ist Five Year Plan (1951-56)	1960.00	1245.00	153.37	7.8	12.3
IIInd Five Year Plan (1956-61)	4672.00	2115.00	233.36	5.0	11.0
IIIrd Five Year Plan (1961-66)	8577.00	4227.00	560.63	6.5	13.3
Three Annual Plans (1966-69)	6625.00	3118.00	455.32	6.9	14.6
IVth Five Year Plan (1969-74)	15779.00	7675.00	1159.24	7.3	15.1
Vth Five Year Plan (1974-79)	39426.00	20015.00	2871.18	7.3	14.3
Annual Plans (1979-80)	12176.00	6291.00	825.52	6.8	13.1
VIth Five Year Plan (1981-85)	109292.00	49458.00	6453.12	5.9	13.0
VIIth Five Year Plan (1985-90)	218729.70	87492.40	11948.72	5.5	13.7
Two Annual Plans (1990-92)	123120.50	28056.20	7078.59	5.7	25.2
VIIIth Five Year Plan (1992-97)	485457.31	187937.50	21642.46	4.5	11.5
IXth Five Year Plan (1997-2002)	859200.00	369839.00	41910.00*	5.4	12.5
IXth Five Year Plan (1997-2002)	705818.00	299131.00	28309.18	4.01	9.46
Xth Five Year Plan (2002-2007)	1618460.00	673132.00	54855.70	3.4	8.1
XIth Five Year Plan (2007-12) Outlay	3644718.00	1488147.00	181094.00	5.0	12.2

* Excluding Uttaranchal

Plan in Outline

Annexure-3

Per Capita Plan Expenditure in Five Year Plans

(Rs.)

Plan Period	U.P	All States	Percentage of U.P to All States
1	2	3	4
Ist Five Year Plan (1951-56)	25	38	65.8
IIInd Five Year Plan (1956-61)	32	51	62.7
IIIrd Five Year Plan (1961-66)	72	92	78.3
Annual Plans (1966-69)	53	61	86.9
IVth Five Year Plan (1969-74)	132	142	93.0
Vth Five Year Plan (1974-79)	329	361	91.1
VIth Five Year Plan (1981-85)	588	718	81.9
VIIth Five Year Plan (1985-90)	1077	1270	84.8
VIIIth Five Year Plan (1992-97)	1559	2205	70.7
IXth Five Year Plan (1997-2002)	1704	6842	24.9
Xth Five Year Plan (2002-07)	3314	12039	27.5
XIth Five Year Plan(outlay) (2007-12)	10903	28743	37.9
Annual Plan Plan (2007-08)	1462	2226	65.7
Annual Plan Plan (2008-09)	2106	2923	72.0
Annual Plan Plan (Outlay) (2009-10)	2347	2545	92.2

Plan in Outline

Annexure-4

Per Capita Plan Expenditure/Outlay in Five Year Plans

(Rs.)

State	Five Year Plan							
	Fourth (1969-74)	Fifth (1974-79)	Sixth (1981-85)	Seventh (1985-90)	Eighth (1992-97)	Ninth (1997-02)	Tenth (2002-07)	Eleventh (2007-12) Outlay
1	2	3	4	5	6	7	8	9
All States	142	361	718	1270	2205	3421	6544	14468
Uttar Pradesh	132	329	588	1077	1559	1704	3430	10896
<i>% to all states</i>	<i>93.0</i>	<i>91.1</i>	<i>81.9</i>	<i>84.8</i>	<i>70.7</i>	<i>49.8</i>	<i>52.4</i>	<i>75.3</i>
Punjab	316	691	1126	2113	3342	4040	7678	11873
Haryana	358	671	1216	1965	2987	3785	4874	15783
Maharashtra	199	518	1038	1724	3152	4613	6883	13164
Gujarat	204	515	1138	1596	2855	4873	7907	21100
Andhra Pradesh	98	333	601	1129	1977	3756	6158	19341
Karnataka	128	355	718	1060	2697	5906	8265	19236
Tamilnadu	134	277	740	1288	2492	4032	6441	13676
Kerala	156	310	645	903	2336	4566	7547	13172
West Bengal	82	278	446	818	1197	2550	3571	7955
ASSAM	136	297	643	1380	2152	2666	3126	8986
Rajasthan	120	338	622	907	2703	3457	4844	12694
Madhya Pradesh	114	333	740	1260	1783	2983	4336	11654
Orissa	114	292	592	1199	2204	3301	5177	8756
Bihar	85	210	422	863	624	1197	2533	7305

Plan in Outline

Annexure-5

Comparative Levels of Development

Indicators	U.P.	India	Some Progressive States	
I- Per Capita income (Rs.) *				
(at current prices)				
2009-10	23132	46492	Haryana	68914
(Other States Data for 2008-09)	(14)		Maharashtra	54867
			Punjab	52879
			Gujarat	49251
			Himanchal Pradesh	44538
			Kerala	49316
			Tamil Nadu	45058
II- Economic Infrastructure				
1. Electricity *				
i. Per capita consumption of electricity (2008-09) (kwh)	369 (10)	734	Punjab	1544
			Tamil Nadu	1138
			Gujarat	1463
			Haryana	1271
			Maharashtra	975
			Karnataka	859
ii. Percentage of electrified villages (2008-09)	88.3 (11)	83.6	Punjab	100.0
			Haryana	100.0
			Kerala	100.0
			Tamil Nadu	100.0
			Andhra Pradesh	100.0
			Gujarat	99.7
			Karnataka	99.9
			Madhya Pradesh	96.4
2. Roads Maintained by PWD (km.)				
- Length of Surfaced roads (2003-04)				
i. Per lakh of population	68.9 (11)	74.1	Punjab	100.8
			Gujarat	135.2
			Rajasthan	126.9
			Haryana	104.1
			Orissa	45.3
			Tamil Nadu	94.1
ii. Per 100 Sq.km area	50.1 (4)	24.2	Punjab	50.8
			Kerala	56.5
			Haryana	52.4
			Tamil Nadu	46.1
III- Agriculture				
1. Holdings below 1.0 hect. (2000-01)	76.90 (12)	63.0	Maharashtra	47.3
			Haryana	46.1
			Karnataka	46.0
			Gujarat	29.4
			Punjab	12.3

Plan in Outline

Annexure-5

Comparative Levels of Development

Indicators	U.P.	India	Some Progressive States		
2. Per Capita Net area sown (2006-07) (hect.)	0.09 (11)	0.12	Rajasthan	0.26	
			Madhya Pradesh	0.21	
			Gujarat	0.18	
			Karnataka	0.28	
			Maharashtra	0.16	
			Punjab	0.16	
			Haryana	0.15	
3. Percentage of net irrigated area to net area sown (2006-07)	78.6 (3)	43.4	Punjab	94.9	
			Haryana	84.1	
			Bihar	56.9	
4. Cropping Intensity (2006-07)	155.9 (4)	138.1	Punjab	188.2	
			Haryana	179.8	
			West Bengal	181.9	
5. Consumption of fertilizer (kg/hect.) (2007-08)	149.6 (5)	117.1	Punjab	210.0	
			Tamil Nadu	178.3	
			Andhra Pradesh	199.6	
			Haryana	187.6	
6. Productivity* (qtl/hect.) (2008-09)	- Wheat	30.02 (3)	29.07	Punjab	44.60
				Haryana	43.90
				Rajasthan	31.8
				Gujarat	23.8
	- Rice	21.7 (8)	21.8	Karnataka	25.1
				Punjab	40.2
				Haryana	27.2
				Andhra Pradesh	32.4
				Tamil Nadu	26.8
				West Bengal	25.3
	- Sugarcane	523.3 (8)	645.5	Kerala	1252.3
				Tamil Nadu	1062.0
				Karnataka	830.2
West Bengal				930.1	
Maharashtra				790.0	
Andhra Pradesh				785.0	
Gujarat				702.8	
- Potato	219.70 (3)	183.30	Gujarat	249.4	
			West Bengal	247.00	
7. Percentage of area under commercial crops (more remunerative crops) (2006-07)	22.3 (13)	36.1	Kerala	90.60	
			Gujarat	62.60	
			Andhra Pradesh	43.20	
			Tamil Nadu	45.80	
			Madhya Pradesh	41.40	
			Rajasthan	41.00	

Plan in Outline

Annexure-5

Comparative Levels of Development

Indicators	U.P.	India	Some Progressive States	
IV- Industry*				
1. Percentage of main workers in House hold industry (2001)	5.3 (2)	3.9	West Bengal Tamil Nadu Andhra Pradesh Orissa Karnataka Madhya Pradesh Maharashtra	6.2 5.3 4.7 4.2 4.1 3.8 2.3
2. Per lakh of population average number of workers per day in reg. factories (2005-06)	274 (11)	645	Tamil Nadu Haryana Punjab Gujarat Andhra Pradesh	1714 1336 1357 1229 1024
V- Social Services				
1. Education*				
a. Literacy percentage (2001)	56.3 (14)	64.8	Kerala Maharashtra Tamil Nadu Punjab Gujarat	90.9 76.9 73.5 69.7 69.1
b. Number of schools per lakh of population (2006-07)				
i. J.B.S.	74 (6)	70	Madhya Pradesh Orissa Assam Rajasthan Andhra Pradesh	146 119 103 91 77
ii. S.B.S.	22 (8)	27	Madhya Pradesh Karnataka Rajasthan Gujarat Orissa	55 49 49 41 44
iii. H.S.S.	8 (14)	15	Haryana Orissa Andhra Pradesh Karnataka Assam	24 24 25 24 20

Plan in Outline

Annexure-5

Comparative Levels of Development

Indicators	U.P.	India	Some Progressive States	
2. Medical and Health *				
i. Per lakh of population (as on 1.1.2008)				
(a). No. of hospitals and dispensaries	0.5 (8)	0.09	Gujarat (1.1.95) Maharashtra (1.1.2000) Punjab Kerala (1.1.2001)	3.1 0.6 1 0.7
(b). No. of beds	17.2 (8)	42.3	Kerala (1.1.2001) Gujarat (1.1.95) Maharashtra (1.1.2000) Andhra Pradesh (1.1.98) Karnataka (1.1.98)	82.1 73.1 43.8 42 76.1
ii. Vital statistics per thousand SRS 2008 data				
- Birth Rate	29.1 (15)	22.8	Kerala Tamil Nadu Punjab West Bengal Maharashtra Andhra Pradesh Karnataka Haryana	14.6 16.0 17.3 17.5 17.9 18.4 19.8 23.0
- Death Rate	8.4 (12)	7.4	West Bengal Kerala Haryana Punjab Maharashtra Rajsthan Karnataka Tamil Nadu	6.2 6.6 6.9 7.2 6.6 6.8 7.4 7.4
- Infant Mortality Rate	67 (12)	53	Kerala Maharashtra Tamil Nadu West Bengal Punjab Karnataka Gujarat Haryana	12 33 31 35 41 45 50 54
VI Banking *				
Credit Deposit Ratio (2008-09)	42.1 (13)	72.6	Tamil Nadu Maharashtra Andhra Pradesh Rajasthan Karnataka Gujarat Orissa	108.9 90.8 97.6 80.2 76.7 63.2 50.8

Note:

* Figures in bracket indicate the ranking of Uttar Pradesh among 15 major states

Plan in Outline

Annexure-6

Per Capita Income in Five Year Plans (At current prices)

(Rs.)

Plan Period	India	Uttar Pradesh	Gap (2-3)	Gap as Percentage of India
1	2	3	4	5
1950-51 (Beginning of First Plan)	267	259	8	3.0%
1955-56 (end of First Plan)	255	213	42	16.5%
1960-61 (end of Second Plan)	306	252	54	17.6%
196. -66 (end of Third Plan)	426	373	53	12.4%
1968-99 (end of 3 Annual Plans)	552	453	99	17.9%
1973-74 (end of Fourth Plan)	871	669	202	23.2%
1978-79 (end of Fifth Plan)	1253	935	318	25.4%
1979-80 (end of Annual Plan)	1338	965	373	27.9%
1984-85 (end of Sixth Plan)	2504	1784	720	28.8%
1989-90 (end of Seventh Plan)	4347	3087	1260	29.0%
1990-91 (end of Annual Plan)	4983	3590	1393	28.0%
1991-92 (end of Annual Plan)	5596	4064	1532	27.4%
Eighth Plan				
1992-93 (end of Annual Plan)	6234	4345	1889	30.3%
1993-94 (end of Annual Plan)	7690	5066	2624	34.1%
1994-95 (end of Annual Plan)	8857	5767	3090	34.9%
1995-96 (end of Annual Plan)	10149	6331	3818	37.6%
1996-97 (end of Annual Plan)	11564	7476	4088	35.4%
Ninth Plan				
1997-98 (end of Annual Plan)	12707	7826	4881	38.4%
1998-99 (end of Annual Plan)	14396	8470	5926	41.2%
1999-2000 (end of Annual Plan)	15881	9719	6162	38.8%
2000-01 (end of Annual Plan)	16688	9799	6889	41.3%
2001-02 (end of Annual Plan)	17782	9980	7802	43.9%
Tenth Plan				
2002-03 (end of Annual Plan)	18885	10648	8237	43.6%
2003-04 (end of Annual Plan)	20871	11458	9413	45.1%
2004-05	24143	12840	11303	46.8%
2005-06	27123	14115	13008	48.0%
2006-07	31198	15865	15333	49.1%
Eleventh Plan				
2007-08	35820	17602	18218	50.9%
2008-09	40605	20004	20601	50.7%
2009-10 @	46492	23132	23360	50.2%
2010-2011 \$	54527	26211	28316	51.9%

@ Quick Estimate \$ Advance Estimates

2004-05 to 2008-09 Provisional for UP

For India 2008-09 Provisional Estimates, 2009-10 Quick Estimates

Plan in Outline

Annexure-7

Comparative Growth Rates in Income

(Percent)

Plan Period	Annual Growth Rate of Total Income		Annual Growth Rate of Per Capita Income	
	India NNP	U.P. NSDP	India NNP	U.P. NSDP
1	2	3	4	5
Ist Five Year Plan (1951-56)	3.6	2.0	1.7	0.5
IInd Five Year Plan (1956-61)	4.0	1.9	1.9	0.3
IIIrd Five Year Plan (1961-66)	2.2	1.6	0.0	-0.2
3 Annual Plans (1966-69)	4.0	0.3	1.8	-1.5
IVth Five Year Plan (1969-74)	3.3	2.3	1.1	0.4
Vth Five Year Plan (1974-79)	5.3	5.7	2.9	3.3
VIth Five Year Plan (1981-85)	5.3	8.7	3.1	6.3
VIIth Five Year Plan (1985-90)	5.8	5.7	3.6	3.3
2 Annual Plans (1990-92)	2.5	3.1	0.4	1.1
VIIIth Five Year Plan (1992-97)	6.8	3.2	4.9	1.4
IXth Five Year Plan (1997-2002)	5.6	2.0	3.6	-0.4
Xth Five Year plan (2002-03 --2006-07)	7.8	5.2	6.1	3.2
XIth Five Year plan (2007-2008--2010-2011)	7.9	6.9	6.4	5.0

Plan in Outline

Annexure-8

Average Annual Growth Rates : Uttar Pradesh

(Percent)

	Period	Main Sectors			State Income
		Primary	Secondary	Tertiary	
	1	2	3	4	5
1	1950-51 to 1970-71 *	1.5	3.5	2.8	2.2
2	1970-71 to 1980-81 *	2.0	5.0	3.6	3.0
3	1980-81 to 1990-91 \$	3.2	9.6	6.4	5.0
4	1980-81 to 1997-98 \$	2.5	6.9	5.4	4.0
5	1993-94 to 2001-02 @	2.3	1.9	4.6	3.6
6	1993-94 to 2002-03	2.2	2.9	5.0	3.9
7	1993-94 to 2003-04	2.3	3.1	5.1	4.0
8	1993-94 to 2004-05	2.2	3.4	5.3	4.0
9	1993-94 to 2005-06	2.4	3.5	5.4	4.2
10	1999-00 to 2008-09 #	1.9	3.6	5.8	5.0
11	2004-05 to 2010-11 %	2.6	8.2	8.5	6.9

* Based on 1970-71 Series.

\$ Based on 1980-81 Series.

@ Based on 1993-94 Series.

Based on 1999-00 series

% Based on 2004-05 series

Plan in Outline

Annexure-9

Average Annual Income per Worker : Uttar Pradesh

(At current prices)

Period	Agriculture & Animal Husbandry	Manufacturing	Others	Total
1	2	3	4	5
1971				
Workers (No. in Lakh)	213.19	19.92	40.23	273.34
% Share in Total	78.0	7.3	14.7	100.0
Income (Lakh Rs.)	248597	37925	139128	425650
% Share in Total	58.4	8.9	32.7	100.0
Average Income per Worker (Rs.)	1166.08	1903.87	3458.31	1557.22
1981				
Workers (No. in Lakh)	243.13	30.12	50.72	323.97
% Share in Total	75.0	9.3	15.7	100.0
Income (Lakh Rs.)	728722	135581	536879	1401182
% Share in Total	52.0	9.7	38.3	100.0
Average Income per Worker (Rs.)	2997.25	4501.36	10585.15	4325.04
From 1971 to 1981 Change in share of Workers	-2.9	2.0	0.9	
in share of Income	-6.4	0.8	5.6	
1991				
Workers (No. in Lakh)	301.60	32.05	79.96	413.61
% Share in Total	72.9	7.7	19.3	100.0
Income (Lakh Rs.)	2084624	687918	2177082	4949624
% Share in Total	42.1	13.9	44.0	100.0
Average Income per Worker (Rs.)	6912	21464	27227	11967
From 1971 to 1991 Change in share of Workers	-5.1	0.5	4.6	
in share of Income	-16.3	5.0	11.3	
From 1981 to 1991 Change in share of Workers	-2.1	-1.5	3.7	
in share of Income	-9.9	4.2	5.7	
2001				
Workers (No. in Lakh)	244.37*	20.92**	128.09	393.38
% Share in Total	62.1	5.3	32.6	100.0
Income (Lakh Rs.)	6245616	3883530	7770526	17899672
% Share in Total	34.90	21.70	43.40	100.00
Average Income per Worker (Rs.)	25558.03	185637.20	60664.58	45502.24

* Agriculture Workers Only

** Household Workers Only

Note :- Variations in 2001 Census over previous censuses are not possible due to

Plan in Outline

Annexure-10

Year-wise Outlay & Expenditure

Year	Approved Outlay	Expenditure	(Cr.Rs.)
			%age Expenditure
1	2	3	4
Seventh Plan			
1985-86	1750.55	1853.66	105.89%
1986-87	2150.00	2163.02	100.61%
1987-88	2629.65	2343.93	89.13%
1988-89	2690.75	2664.82	99.04%
1989-90	2970.81	2910.97	97.99%
Annual Plans			
1990-91	3383.05	3208.22	94.83%
1991-92	3892.01	3695.54	94.95%
Eighth Plan			
1992-93	4039.92	3890.44	96.30%
1993-94	4247.06	3432.78	80.83%
1994-95	4760.06	4019.74	84.45%
1995-96	5721.63	4436.25	77.53%
1996-97	6774.03	5904.35	87.16%
Reorganised U.P.			
Ninth Plan			
	41910.00		
1997-98	6486.34	5032.92	77.59%
1998-99	9234.96	5648.48	61.16%
1999-2000	10260.00	5837.26	56.89%
2000-01	8122.00	5906.27	72.72%
2001-02	8400.00	5884.25	70.05%
Total, Annual Plans	42503.30	28309.18	66.60%
Tenth Plan			
	59708.00		
2002-03	7250.00	6617.65	91.28%
2003-04	7728.00	6178.60	79.95%
2004-05	9661.51	8456.04	87.52%
2005-06	13500.00	13506.51	100.05%
2006-07	19000.00	20096.90	105.77%
Total, Annual Plans	57139.51	54855.70	96.00%
Eleventh Plan			
	181094.00		
2007-08	25000.00	24296.53	97.19%
2008-09	35000.00	34287.62	97.96%
2009-10	39000.00	37211.51	95.41%
2010-11	42000.00	41148.99	97.97%

Plan in Outline

Annexure-11

Population of India and other Major States (in lakh)

	State	Total (2001)	Total (2011)	Decadal Growth Rate of Population (2001-2011)	Change In Percentage Decadal Growth	Average Annual Exponential Growth Rate of Population	Population Density
1	Andhra Pradesh	762.10	846.66	11.10	-3.49	1.06	308
2	Assam	266.56	311.69	16.93	-1.99	1.58	397
3	Bihar	829.99	1038.05	25.07	-3.55	2.26	1102
4	Gujrat	506.71	603.84	19.17	-3.49	1.77	308
5	Haryana	211.45	253.53	19.90	-8.53	1.83	573
6	Himanchal Pradesh	60.77	68.57	12.81	-4.73	1.21	123
7	Karnataka	528.51	611.31	15.67	-1.84	1.47	319
8	Kerela	318.41	333.88	4.86	-4.57	0.48	859
9	Madhya Pradesh	603.48	725.98	20.30	-3.96	1.87	236
10	Maharastra	968.79	1123.73	15.99	-6.74	1.49	365
11	Orissa	368.05	419.47	13.97	-2.28	1.32	269
12	Punjab	243.59	277.04	13.73	-6.37	1.30	550
13	Rajasthan	565.07	686.21	21.44	-6.97	1.96	201
14	Tamilnadu	624.06	721.39	15.60	3.88	1.46	555
15	Uttar Pradesh	1661.98	1995.81	20.09	-5.76	1.85	828
16	West Bengal	801.76	913.48	13.93	-3.84	1.31	1029
17	India	10287.37	12101.93	17.64	-3.90	1.64	382

Plan in Outline

Sex Ratio of Total Population and Child Population in age group 0-6 and 7 + in India and other Major States (Females per 1000 males)

	State	Total Population		Child Population in the age group 0-6		Population aged 7 & above	
		2001	2011	2001	2011	2001	2011
1	Andhra Pradesh	978	992	961	943	981	997
2	Assam	935	954	965	957	929	953
3	Bihar	919	916	942	933	914	912
4	Gujrat	920	918	883	886	927	923
5	Haryana	861	877	819	830	869	885
6	Himanchal Pradesh	968	974	896	906	980	983
7	Karnataka	965	968	946	943	968	971
8	Kerala	1058	1084	960	959	1072	1099
9	Madhya Pradesh	919	930	932	912	916	933
10	Maharastra	922	925	913	883	924	931
11	Orissa	972	978	953	934	976	985
12	Punjab	876	893	798	846	888	899
13	Rajsthan	921	926	909	883	923	935
14	Tamilnadu	987	995	942	946	993	1000
15	Uttar Pradesh	898	908	916	899	894	910
16	West Bengal	934	947	960	950	929	946
17	All India	933	940	927	914	934	944

Plan in Outline

Annexure-13

Literacy Rate in India and other Major States

State	Total Population		Male		Female		Decadal difference in Literacy		
	2001	2011	2001	2011	2001	2011	Male	Female	Total
1 Andhra Pradesh	66.64	75.60	70.32	75.56	50.43	59.74	5.24	9.31	8.96
2 Assam	63.25	73.18	71.28	78.81	54.61	67.27	7.53	12.66	9.93
3 Bihar	47.00	63.82	59.68	73.39	33.12	53.33	13.71	20.21	16.82
4 Gujrat	69.14	79.31	79.66	87.23	57.80	70.73	7.57	12.93	10.17
5 Haryana	67.91	76.64	78.49	85.38	55.73	66.77	6.89	11.04	8.73
6 Himanchal Pradesh	76.48	83.78	85.35	90.83	67.42	76.60	5.48	9.18	7.30
7 Karnataka	60.47	67.66	76.10	82.85	56.87	68.13	6.75	11.26	7.19
8 Kerala	90.86	93.91	94.24	96.02	87.72	91.98	1.78	4.26	3.05
9 Madhya Pradesh	63.74	70.63	76.06	80.53	50.29	60.02	4.47	9.73	6.89
10 Maharashtra	76.88	82.91	85.97	89.82	67.03	75.48	3.85	8.45	6.03
11 Orissa	63.08	73.45	75.35	82.40	50.51	64.36	7.05	13.85	10.37
12 Punjab	69.65	76.68	75.23	81.48	63.36	71.34	6.25	7.98	7.03
13 Rajasthan	60.41	67.06	75.70	80.51	43.85	52.66	4.81	8.81	6.65
14 Tamilnadu	73.45	80.33	82.42	86.81	64.43	73.86	4.39	9.43	6.88
15 Uttar Pradesh	56.27	69.72	68.82	79.24	42.22	59.26	10.42	17.04	13.45
16 West Bengal	68.64	77.08	77.02	82.67	59.61	71.16	5.65	11.55	8.44
17 India	64.83	74.04	75.26	82.14	53.67	65.46	6.88	11.79	9.21

Plan in Outline

Annexure-14

Child Population in age group 0-6 in India and other Major States (in lakh)

	State	2001			2011			Decadal change in child population in age group 0-6 (2001-2011) (in Lakh)	Decadal Change in Population (2001-2011) (in %)
		Total	Male	Female	Total	Male	Female		
1	Andhra Pradesh	101.72	52	50	86.43	44	42	-15.29	-15.03
2	Assam	44.98	23	22	45.11	23	22	0.13	0.29
3	Bihar	168.06	87	81	185.82	96	90	17.76	10.57
4	Gujrat	75.32	40	35	74.94	40	35	-0.38	-0.50
5	Hariyana	33.36	18	15	32.98	18	15	-0.38	-1.14
6	Himanchal Pradesh	7.93	14	13	7.64	12	11	-0.29	-3.66
7	Karnataka	71.82	37	35	68.56	35	34	-3.26	-4.54
8	Kerla	37.93	19	19	33.22	17	16	-4.71	-12.42
9	Madhya Pradesh	107.82	56	52	105.48	55	50	-2.34	-2.17
10	Maharastra	136.71	72	65	128.48	68	60	-8.23	-6.02
11	Orissa	53.59	28	26	50.36	26	24	-3.23	-6.03
12	Punjab	31.72	18	14	29.42	16	13	-2.30	-7.25
13	Rajasthan	106.51	56	51	105.05	56	49	-1.46	-1.37
14	Tamilnadu	72.35	37	35	68.95	35	34	-3.40	-4.70
15	Uttar Pradesh	316.25	165	151	297.28	156	141	-18.96	-6.00
16	West Bengal	114.14	58	56	101.13	52	49	-13.01	-11.40
17	India	1638.37	850	788	1587.89	830	758	-50.48	-3.08

Plan in Outline

Annexure-15

Estimates Of State(NSDP) and National Income(NNP)

(In Crore Rs.)

(At current Prices)

Year	State Income (NSDP)	National Income (NNP)	State's contribution to National Income(%)
1	2	3	4
Estimates are on 1999-2000 base Year			
1999-2000	156809	1589673	9.9
2000-2001	161769	1700466	9.5
2001-2002	168370	1849361	9.1
2002-2003	182652	1994217	9.2
2003-2004	200463	2237414	9.0
Estimates are on 2004-2005 base Year			
2004-2005*	229074	2629198	8.7
2005-2006*	256699	2999792	8.6
2006-2007*	294031	3500396	8.4
2007-2008*	332352	4076352	8.2
2008-2009*	384718	4685873	8.2
2009-2010#	453020	5439557	8.3
2010-2011\$	522517	6466860	8.1

At constant(2004-2005) Prices

Year	State Income (NSDP)	National Income (NNP)	State's contribution to National Income(%)
1	2	3	4
2004-2005*	229074	2629198	8.7
2005-2006*	241914	2878410	8.4
2006-2007*	261479	3150904	8.3
2007-2008*	278758	3454264	8.1
2008-2009*	295814	3669890	8.1
2009-2010#	316906	3946540	8.0
2010-2011\$	341460	4269994	8.0

* Provisional Estimates

Quick Estimates

\$ Advance Estimates

Plan in Outline

Annexure-16

Estimates Of State(GSDP) and National Income(GDP)

(In Crore Rs.)

(At current Prices)

Year	State Income (GSDP)	National Income (GDP)	State's contribution to National Income(%)
1	2	3	4
Estimates are on 1999-2000 base Year			
1999-2000	175159	1786526	9.8
2000-2001	181512	1925017	9.4
2001-2002	190269	2097726	9.1
2002-2003	206855	2261415	9.1
2003-2004	226972	2538170	8.9
Estimates are on 2004-2005 base Year			
2004-2005*	258653	2971464	8.7
2005-2006*	291936	3389621	8.6
2006-2007*	333875	3952241	8.4
2007-2008*	379917	4581422	8.3
2008-2009*	439157	5282086	8.3
2009-2010#	519899	6133230	8.5
2010-2011\$	599809	7256571	8.3

At constant (2004-2005) Prices

Year	State Income (GSDP)	National Income (GDP)	State's contribution to National Income(%)
1	2	3	4
2004-2005*	258653	2971464	8.7
2005-2006*	274950	3254216	8.4
2006-2007*	297471	3566011	8.3
2007-2008*	319638	3898958	8.2
2008-2009*	339072	4162509	8.1
2009-2010#	363560	4493743	8.1
2010-2011\$	391952	4879232	8.0

* Provisional Estimates

Quick Estimates

\$ Advance Estimates

Plan in Outline

Annexure-17

Per Capita State(NSDP) and National Income(NNP)

(At current Prices)

Year	Per Capita Income(Rs.)		Gap Rs.	% shortfall in up Against India
	U P(NSDP)	India(NNP)		
1	2	3	4	5
Estimates are on 1999-2000 base Year				
1999-2000	9749	15881	6132	38.6
2000-2001	9828	16688	6860	41.1
2001-2002	9995	17782	7787	43.8
2002-2003	10648	18885	8237	43.6
2003-2004	11458	20871	9413	45.1
Estimates are on 2004-2005 base Year				
2004-2005*	12840	24143	11303	46.8
2005-2006*	14115	27123	13008	48.0
2006-2007*	15865	31198	15333	49.1
2007-2008*	17602	35820	18218	50.9
2008-2009*	20004	40605	20601	50.7
2009-2010#	23132	46492	23360	50.2
2010-2011\$	26211	54527	28316	51.9

At constant (2004-2005) Prices

Year	Per Capita Income(Rs.)		Gap Rs.	% shortfall in up Against India
	U P(NSDP)	India(NNP)		
1	2	3	4	5
2004-2005*	12840	24143	11303	46.8
2005-2006*	13302	26025	12723	48.9
2006-2007*	14109	28083	13974	49.8
2007-2008*	14764	30354	15590	51.4
2008-2009*	15381	31801	16420	51.6
2009-2010#	16182	33731	17549	52.0
2010-2011\$	17129	36003	18874	52.4

* Provisional Estimates

Quick Estimates

\$ Advance Estimates

Plan in Outline

Annexure-18

Sectoral Distribution of State(NSDP) and National Income(NDP)
(At current Prices)

Year	Sectoral Distribution								State % contribution to National Income in different Sectors			
	Uttar Pradesh				India				Primary	Secondary	Tertiary	Total
	Primary	Secondary	Tertiary	Total	Primary	Secondary	Tertiary	Total				
NSDP				NDP								
1	2	3	4	5	6	7	8	9	10	11	12	13
Estimates are on 1999-2000 base Year												
1999-2000	59133	29365	68312	156809	457953	330770	816381	1605104				
	37.7	18.7	43.6	100.0	28.5	20.6	50.9	100.0	12.9	8.9	8.4	9.8
2000-2001	60663	29092	72014	161769	463191	368609	891399	1723199				
	37.5	18.0	44.5	100.0	26.9	21.4	51.7	100.0	13.1	7.9	8.1	9.4
2001-2002	62332	28319	77719	168370	498707	383192	987530	1869429				
	37.0	16.8	46.2	100.0	26.7	20.5	52.8	100.0	12.5	7.4	7.9	9.0
2002-2003	66068	31496	85088	182652	496109	426688	1088110	2010907				
	36.2	17.2	46.6	100.0	24.7	21.2	54.1	100.0	13.3	7.4	7.8	9.1
2003-2004	71156	34626	94680	200463	554153	480317	1223652	2258122				
	35.5	17.3	47.2	100.0	24.5	21.3	54.2	100.0	12.8	7.2	7.7	8.9
Estimates are on 2004-2005 base Year												
2004-2005*	73144	47877	108053	229074	597753	598795	1455025	2651573				
	31.9	20.9	47.2	100.0	22.5	22.6	54.9	100.0	12.2	8.0	7.4	8.6
2005-2006*	80781	55269	120650	256700	672753	692492	1660663	3025908				
	31.5	21.5	47.0	100.0	22.2	22.9	54.9	100.0	12.0	8.0	7.3	8.5
2006-2007*	86646	68137	139249	294032	761857	840091	1931682	3533630				
	29.5	23.2	47.3	100.0	21.6	23.8	54.7	100.0	11.4	8.1	7.2	8.3
2007-2008*	96734	77309	158309	332352	882896	982357	2231611	4096864				
	29.1	23.3	47.6	100.0	21.6	24.0	54.5	100.0	11.0	7.9	7.1	8.1
2008-2009*	115797	87319	181602	384718	975735	1097754	2645307	4718796				
	30.1	22.7	47.2	100.0	20.7	23.3	56.1	100.0	11.9	8.0	6.9	8.2
2009-2010#	136502	100400	216119	453021	1128986	1208782.0	3139789.0	5477557				
	30.1	22.2	47.7	100.0	20.6	22.1	57.3	100.0	12.1	8.3	6.9	8.3
2010-2011\$	150956	114470	257091	522517	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	28.9	21.9	49.2	100.0								
At constant(2004-2005) Prices												
Year	Sectoral Distribution								State % contribution to National Income in different Sectors			
	Uttar Pradesh				India				Primary	Secondary	Tertiary	Total
	Primary	Secondary	Tertiary	Total	Primary	Secondary	Tertiary	Total				
NSDP				NDP								
1	2	3	4	5	6	7	8	9	10	11	12	13
2004-2005*	73144	47877	108053	229074	597753	598795	1455025	2651573				
	31.9	20.9	47.2	100.0	22.5	22.6	54.9	100.0	12.2	8.0	7.4	8.6
2005-2006*	74836	52092	114987	241915	623492	663255	1616583	2903330				
	30.9	21.5	47.5	100.0	21.5	22.8	55.7	100.0	12.0	7.9	7.1	8.3
2006-2007*	76859	59572	125048	261479	650006	748878	1781535	3180419				
	29.4	22.8	47.8	100.0	20.4	23.5	56.0	100.0	11.8	8.0	7.0	8.2
2007-2008*	78882	63388	136488	278758	683230	822819	1965394	3471443				
	28.3	22.7	49.0	100.0	19.7	23.7	56.6	100.0	11.5	7.7	6.9	8.0
2008-2009*	82468	66235	147111	295814	677296	853824	2164154	3695274				
	27.9	22.4	49.7	100.0	18.3	23.1	58.6	100.0	12.2	7.8	6.8	8.0
2009-2010#	83374	71555	161976	316905	675575	918160	2381694	3975429				
	26.3	22.6	51.1	100.0	17.0	23.1	59.9	100.0	12.3	7.8	6.8	8.0
2010-2011\$	87358	77769	176333	341460	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	25.6	22.8	51.6	100.0								

* Provisional

Plan in Outline

Annexure-19

Sectoral Distribution of State(GSDP) and National Income(GDP)
(At current Prices)

Year	Sectoral Distribution								State % contribution to National Income in different Sectors			
	Uttar Pradesh				India				Primary	Secondary	Tertiary	Total
	Primary	Secondary	Tertiary	Total	Primary	Secondary	Tertiary	Total				
	GSDP				GDP							
1	2	3	4	5	6	7	8	9	10	11	12	13
Estimates are on 1999-2000 base Year												
1999-2000	62097	38165	74897	175159	488109	410646	887771	1786526				
	35.5	21.8	42.7	100.0	27.3	23.0	49.7	100.0	12.7	9.3	8.4	9.8
2000-2001	63887	38279	79346	181512	495271	458431	971315	1925017				
	35.2	21.1	43.7	100.0	25.7	23.8	50.5	100.0	12.9	8.4	8.2	9.4
2001-2002	66006	38198	86065	190269	534488	483661	1079577	2097726				
	34.7	20.1	45.2	100.0	25.5	23.1	51.4	100.0	12.3	7.9	8.0	9.1
2002-2003	70058	42095	94702	206855	534802	535732	1190881	2261415				
	33.9	20.4	45.9	100.0	23.6	23.7	52.7	100.0	13.1	7.9	8.0	9.1
2003-2004	75477	45962	105533	226972	596224	602030	1339916	2538170				
	33.3	20.3	46.6	100.0	23.5	23.7	52.8	100.0	12.7	7.6	7.9	8.9
Estimates are on 2004-2005 base Year												
2004-2005*	79537	57920	121196	258653	650454	744755	1576255	2971464				
	30.8	22.4	46.9	100.0	21.9	25.1	53.0	100.0	12.2	7.8	7.7	8.7
2005-2006*	87963	67634	136340	291937	732234	859410	1797977	3389621				
	30.1	23.2	46.7	100.0	21.6	25.4	53.0	100.0	12.0	7.9	7.6	8.6
2006-2007*	94679	82600	156596	333875	829771	1033410	2089060	3952241				
	28.4	24.7	46.9	100.0	21.0	26.1	52.9	100.0	11.4	8.0	7.5	8.4
2007-2008*	105960	95581	178376	379917	961330	1205464	2414628	4581422				
	27.9	25.2	47.0	100.0	21.0	26.3	52.7	100.0	11.0	7.9	7.4	8.3
2008-2009*	126956	107247	204954	439157	1067592	1351795	2862699	5282086				
	28.9	24.4	46.7	100.0	20.2	25.6	54.2	100.0	11.9	7.9	7.2	8.3
2009-2010#	149791	125413	244695	519899	1243566	1499601	3390063	6133230				
	28.8	24.1	47.1	100.0	20.3	24.5	55.3	100.0	12.0	8.4	7.2	8.5
2010-2011\$	165780	142332	291697	599809	1523781	1723838	4008952	7256571				
	27.6	23.7	48.6	100.0	21.0	23.8	55.2	100.0	10.9	8.3	7.3	8.3
At constant(2004-2005) Prices												
Year	Sectoral Distribution								State % contribution to National Income in different Sectors			
	Uttar Pradesh				India				Primary	Secondary	Tertiary	Total
	Primary	Secondary	Tertiary	Total	Primary	Secondary	Tertiary	Total				
	GSDP				GDP							
1	2	3	4	5	6	7	8	9	10	11	12	13
2004-2005*	79537	57920	121196	258653	650454	744755	1576255	2971464				
	30.8	22.4	46.9	100.0	21.9	25.1	53.0	100.0	12.2	7.8	7.7	8.7
2005-2006*	81696	63845	129409	274950	680628	824256	1749332	3254216				
	29.7	23.2	47.1	100.0	20.9	25.3	53.8	100.0	12.0	7.7	7.4	8.4
2006-2007*	84086	72829	140556	297471	711768	928592	1925651	3566011				
	28.3	24.5	47.3	100.0	20.0	26.0	54.0	100.0	11.8	7.8	7.3	8.3
2007-2008*	86731	79503	153404	319638	751077	1023866	2124015	3898958				
	27.1	24.9	48.0	100.0	19.3	26.3	54.5	100.0	11.5	7.8	7.2	8.2
2008-2009*	90714	82915	165443	339072	751362	1071676	2339471	4162509				
	26.8	24.5	48.8	100.0	18.1	25.7	56.2	100.0	12.1	7.7	7.1	8.1
2009-2010#	91762	89516	182282	363560	760974	1158000	2574769	4493743				
	25.2	24.6	50.1	100.0	16.9	25.8	57.3	100.0	12.1	7.7	7.1	8.1
2010-2011\$	96190	97165	198597	391952	802981	1253752	2822499	4879232				
	24.5	24.8	50.7	100.0	16.5	25.7	57.8	100.0	12.0	7.7	7.0	8.0

* Provisional Estimates

Quick Estimates

\$ Advanced Estimates

Plan in Outline

Annexure-20

Sectoral Distribution of State(NSDP) and National Income(NDP)
(At current Prices)

Year	Agri. &AH	Sectoral Distribution											State % contribution to National Income in different Sectors				
		Uttar Pradesh					India						Primary	Secondary	Tertiary	Total	
		Primary	Manu- facturing	Secondary	Tertiary	Total	Agri. &AH	Primary	Manu- facturing	Secondary	Tertiary	Total					
NSDP							NDP										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Estimates are on 1999-2000 base Year																	
1999-2000	55676	59133	17383	29365	68311	156809	390591	457953	207186	330770	816381	1605104					
	35.5	37.7	11.1	18.7	43.6	100.0	24.3	28.5	12.9	20.6	50.9	100.0	12.9	8.9	8.4	9.8	
2000-2001	56643	60663	16913	29092	72014	161769	388831	463191	235714	368609	891399	1723199					
	35.0	37.5	10.5	18.0	44.5	100.0	22.6	26.9	13.7	21.4	51.7	100.0	13.1	7.9	8.1	9.4	
2001-2002	58930	62332	16474	28319	77719	168370	420144	498707	243115	383192	987530	1869429					
	35.0	37.0	9.8	16.8	46.2	100.0	22.5	26.7	13.0	20.5	52.8	100.0	12.5	7.4	7.9	9.0	
2002-2003	61565	66068	18216	31496	85088	182652	401295	496109	267596	426688	1088110	2010907					
	33.7	36.2	10.0	17.2	46.6	100.0	20.0	24.7	13.3	21.2	54.1	100.0	13.3	7.4	7.8	9.1	
2003-2004	66628	71157	19941	34626	94680	200463	456831	554153	300647	480317	1223652	2258122					
	33.2	35.5	9.9	17.3	47.2	100.0	20.2	24.5	13.3	21.3	54.2	100.0	12.8	7.2	7.7	8.9	
Estimates are on 2004-2005 base Year																	
2004-2005*	63867	73144	27887	47877	108053	229074	442741	597753	346495	598795	1455025	2651573					
	27.9	31.9	12.2	20.9	47.2	100.0	16.7	22.5	13.1	22.6	54.9	100.0	12.2	8.0	7.4	8.6	
2005-2006*	69841	80781	29909	55269	120650	256700	499536	672753	399528	692492	1660663	3025908					
	27.2	31.5	11.7	21.5	47.0	100.0	16.5	22.2	13.2	22.9	53.9	100.0	12.0	8.0	7.3	8.5	
2006-2007*	75488	86646	38977	68137	139249	294032	562434	761857	493491	840091	1931682	3533630					
	25.7	29.5	13.3	23.2	47.4	100.0	15.9	21.6	14.0	23.8	54.7	100.0	11.4	8.1	7.2	8.3	
2007-2008*	84440	96734	43768	77309	158309	332352	667985	882896	570141	982357	2231611	4096864					
	25.4	29.1	13.2	23.3	47.6	100.0	16.3	21.6	13.9	24.0	54.5	100.0	11.0	7.9	7.1	8.1	
2008-2009*	102979	115797	47045	87319	181602	384718	743600	975735	630586	1097754	2645307	4718796					
	26.8	30.1	12.2	22.7	47.2	100.0	15.8	20.7	13.4	23.3	56.1	100.0	11.9	8.0	6.9	8.2	
2009-2010#	122594	136502	52861	100400	216119	453021	873055	1128986	694038	1208782	3139789	5477557					
	27.1	30.1	11.7	22.2	47.7	100.0	15.9	20.6	12.7	22.1	57.3	100.0	12.1	8.3	6.9	8.3	
2010-2011\$	136083	150956	60482	114470	257091	522517	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.					
	26.0	28.9	11.6	21.9	49.2	100.0											

Year	Agriculture &AH	Sectoral Distribution											State % contribution to National Income in different Sectors				
		Uttar Pradesh					India						Primary	Secondary	Tertiary	Total	
		Primary	Manu- facturing	Secondary	Tertiary	Total	Agriculture &AH	Primary	Manu- facturing	Secondary	Tertiary	Total					
NSDP							NDP										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2004-2005*	63867	73144	27887	47877	108053	229074	442741	597753	346495	598795	1455025	2651573					
	27.9	31.9	12.2	20.9	47.2	100.0	16.7	22.5	13.1	22.6	54.9	100.0	12.2	8.0	7.4	8.6	
2005-2006*	64985	74836	29049	52092	114987	241915	467207	623492	381041	663255	1616583	2903330					
	26.9	30.9	12.0	21.5	47.5	100.0	16.1	21.5	13.1	22.8	55.7	100.0	12.0	7.9	7.1	8.3	
2006-2007*	66677	76859	35365	59572	125048	261479	485634	650006	438586	748878	1781535	3180419					
	25.5	29.4	13.5	22.8	47.8	100.0	15.3	20.4	13.8	23.5	56.0	100.0	11.8	8.0	7.0	8.2	
2007-2008*	68486	78882	37682	63388	136488	278758	515735	683230	481892	822819	1965394	3471443					
	24.6	28.3	13.5	22.7	49.0	100.0	14.9	19.7	13.9	23.7	56.6	100.0	11.5	7.7	6.9	8.0	
2008-2009*	71395	82468	37775	66235	147111	295814	509258	677296	495784	853824	2164154	3695274					
	24.1	27.9	12.8	22.4	49.7	100.0	13.8	18.3	13.4	23.1	58.6	100.0	12.2	7.8	6.8	8.0	
2009-2010#	71203	83374	41078	71555	161976	316905	505374	675575	537156	918160	2381694	3975429					
	22.5	26.3	13.0	22.6	51.1	100.0	12.7	17.0	13.5	23.1	59.9	100.0	12.3	7.8	6.8	8.0	
2010-2011\$	74327	87357	44798	77769	176334	341460	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.					
	21.8	25.6	13.1	22.8	51.6	100.0											

* Provisional Estimates

Quick Estimates

\$ Advanced Estimates

Plan in Outline

Annexure-21

Sectoral Distribution of State(GSDP) and National Income(GDP)
(At current Prices)

Year	Sectoral Distribution												State % contribution to National Income in different Sectors			
	Uttar Pradesh						India						Primary	Secondary	Tertiary	Total
	Agri. & AH	Primary	Manu- facturing	Secondary	Tertiary	Total	Agri. & AH	Primary	Manu- facturing	Secondary	Tertiary	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Estimates are on 1999-2000 base Year																
1999-2000	58132	62097	22953	38165	74897	175159	409660	488109	264113	410646	887771	1786526				
	33.2	35.5	13.1	21.8	42.8	100.0	22.9	27.3	14.8	23.0	49.7	100.0	12.7	9.3	8.4	9.8
2000-2001	59305	63887	23242	38279	79346	181512	408932	495271	300392	458431	971315	1925017				
	32.7	35.2	12.8	21.1	43.7	100.0	21.2	25.7	15.6	23.8	50.5	100.0	12.9	8.4	8.2	9.4
2001-2002	61982	66006	23535	38198	86065	190269	442464	534488	315314	483661	1079577	2097726				
	32.6	34.7	12.4	20.1	45.2	100.0	21.1	25.5	15.0	23.1	51.5	100.0	12.3	7.9	8.0	9.1
2002-2003	64936	70058	25876	42095	94702	206855	425521	534802	346029	535732	1190881	2261415				
	31.4	33.9	12.5	20.4	45.8	100.0	18.8	23.6	15.3	23.7	52.7	100.0	13.1	7.9	8.0	9.1
2003-2004	70318	75478	28522	45962	105532	226972	483030	596224	388549	602030	1339916	2538170				
	31.0	33.3	12.6	20.3	46.5	100.0	19.0	23.5	15.3	23.7	52.8	100.0	12.7	7.6	7.9	8.9
Estimates are on 2004-2005 base Year																
2004-2005*	69595	79537	35187	57920	121196	258653	476634	650454	453225	744755	1576255	2971464				
	26.9	30.8	13.6	22.4	46.9	100.0	16.0	21.9	15.3	25.1	53.0	100.0	12.2	7.8	7.7	8.7
2005-2006*	76220	87963	38347	67634	136340	291937	536822	732234	521669	859410	1797977	3389621				
	26.1	30.1	13.1	23.2	46.7	100.0	15.8	21.6	15.4	25.4	53.0	100.0	12.0	7.9	7.6	8.6
2006-2007*	82732	94679	48824	82600	156596	333875	604672	829771	634828	1033410	2089060	3952241				
	24.8	28.4	14.6	24.7	46.9	100.0	15.3	21.0	16.1	26.1	52.9	100.0	11.4	8.0	7.5	8.4
2007-2008*	92835	105960	55983	95581	178376	379917	716276	961330	732720	1205464	2414628	4581422				
	24.4	27.9	14.7	25.2	47.0	100.0	15.6	21.0	16.0	26.3	52.7	100.0	11.0	7.9	7.4	8.3
2008-2009*	113217	126956	60383	107247	204954	439157	799517	1067592	816217	1351795	2862699	5282086				
	25.8	28.9	13.7	24.4	46.7	100.0	15.1	20.2	15.5	25.6	54.2	100.0	11.9	7.9	7.2	8.3
2009-2010#	134783	149791	67736	125413	244695	519899	939922	1243566	905224	1499601	3390063	6133230				
	25.9	28.8	13.0	24.1	47.1	100.0	15.3	20.3	14.8	24.5	55.3	100.0	12.0	8.4	7.2	8.5
2010-2011\$	149613	165780	77501	142332	291697	599809	N.A.	1523781	1036155	1723838	4008952	7256571				
	24.9	27.6	12.9	23.7	48.6	100.0	N.A.	21.0	14.3	23.8	55.2	100.0	10.9	8.3	7.3	8.3
At constant (2004-2005) Prices																
Year	Sectoral Distribution												State % contribution to National Income in different Sectors			
	Uttar Pradesh						India						Primary	Secondary	Tertiary	Total
	Agricultur e & AH	Primary	Manu- facturing	Secondary	Tertiary	Total	Agricultur e & AH	Primary	Manu- facturing	Secondary	Tertiary	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Estimates are on 2004-2005 base Year																
2004-2005*	69595	79537	35187	57920	121196	258653	476634	650454	453225	744755	1576255	2971464				
	26.9	30.8	13.6	22.4	46.9	100.0	16.0	21.9	15.3	25.1	53.0	100.0	12.2	7.8	7.7	8.7
2005-2006*	71080	81696	37065	63845	129409	274950	502996	680628	499011	824256	1749332	3254216				
	25.9	29.7	13.5	23.2	47.1	100.0	15.5	20.9	15.3	25.3	53.8	100.0	12.0	7.7	7.4	8.4
2006-2007*	73179	84086	44431	72829	140556	297471	523745	711768	570436	928592	1925651	3566011				
	24.6	28.3	14.9	24.5	47.3	100.0	14.7	20.0	16.0	26.0	54.0	100.0	11.8	7.8	7.3	8.3
2007-2008*	75598	86731	48575	79503	153404	319638	556956	751077	629052	1023866	2124015	3898958				
	23.7	27.1	15.2	24.9	48.0	100.0	14.3	19.3	16.1	26.3	54.5	100.0	11.5	7.8	7.2	8.2
2008-2009*	78808	90714	48843	82915	165443	339072	553454	751362	655775	1071676	2339471	4162509				
	23.2	26.8	14.4	24.5	48.8	100.0	13.3	18.1	15.8	25.7	56.2	100.0	12.1	7.7	7.1	8.1
2009-2010#	78597	91762	53130	89516	182282	363560	553010.0	760974	713428	1158000	2574769	4493743				
	21.6	25.2	14.6	24.6	50.1	100.0	12.3	16.9	15.9	25.8	57.3	100.0	12.1	7.7	7.1	8.1
2010-2011\$	82046	96190	57942	97165	198597	391952	N.A.	802980	776337	1253752	2822500	4879232				
	20.9	24.5	14.8	24.8	50.7	100.0	N.A.	16.5	15.9	25.7	57.8	100.0	12.0	7.7	7.0	8.0

* Provisional Estimates

Quick Estimates

\$ Advanced Estimates

Plan in Outline

Annexure-22

Sector Wise growth rate in Percentage

(At Current Prices)

Year	Primary		Secondary		Tertiary		Total	
	India	UP	India	UP	India	UP	India	UP
	NDP	NSDP	NDP	NSDP	NDP	NSDP	NDP	NSDP
1	2	3	4	5	6	7	8	9
Estimates are on 1999-2000 base Year								
1999-2000	-	-	-	-	-	-	-	-
2000-2001	1.1	2.6	11.4	-0.9	9.2	5.4	7.4	3.2
2001-2002	7.7	2.8	4.0	-2.7	10.8	7.9	8.5	4.1
2002-2003	-0.5	6.0	11.4	11.2	10.2	9.5	7.6	8.5
2003-2004	11.7	7.7	12.6	9.9	12.5	11.3	12.3	9.8
Estimates are on 2004-2005 base Year								
2004-2005*								
2005-2006*	12.5	10.4	15.6	15.4	14.1	11.7	14.1	12.1
2006-2007*	13.2	7.3	21.3	23.3	16.3	15.4	16.8	14.5
2007-2008*	15.9	11.6	16.9	13.5	15.5	13.7	15.9	13.0
2008-2009*	10.5	19.7	11.7	12.9	18.5	14.7	15.2	15.8
2009-2010#	15.7	17.9	10.1	15.0	18.7	19.0	16.1	17.8
2010-2011\$	NA	10.6	NA	14.0	NA	19.0	19.0	15.3

Annexure-21

At Constant(2004-2005) Prices								
Year	Primary		Secondary		Tertiary		Total	
	India	UP	India	UP	India	UP	India	UP
	NDP	NSDP	NDP	NSDP	NDP	NSDP	NDP	NSDP
1	2	3	4	5	6	7	8	9
2004-2005*								
2005-2006*	4.3	2.3	10.8	8.8	11.1	6.4	9.5	5.6
2006-2007*	4.3	2.7	12.9	14.4	10.2	8.8	9.5	8.1
2007-2008*	5.1	2.6	9.9	6.4	10.3	9.1	9.2	6.6
2008-2009*	-0.9	4.5	3.8	4.5	10.1	7.8	6.4	6.1
2009-2010#	-0.3	1.1	7.5	8.0	10.1	10.1	7.6	7.1
2010-2011\$	NA	4.8	NA	8.7	NA	8.9	8.3	7.7

* Provisional Estimates

Quick Estimates

\$ Advanced Estimates

Plan in Outline

Annexure-23

Total Income of India and Uttar Pradesh

Year	At current prices		Percentage of Uttar Pradesh to India	At constant Prices		Percentage of Uttar Pradesh to India	Percentage increase to previous year		Growth in Total Income at current prices	
	India (NNP)	Uttar Pradesh (NSDP)		India(NNP)	Uttar Pradesh (NSDP)		India	Uttar Pradesh	India	Uttar Pradesh
(In Crore Rs.)			(In Crore Rs.)							
1	2	3	4	5	6	7	8	9	10	11
At 1999-2000 base year			At 1999-2000 base year							
1999-2000	1589673	156809	9.9	1589673	156809	9.9	-	-	-	-
2000-01	1700466	161769	9.5	1648018	160015	9.7	3.7	2.0	7.0	3.2
2001-02	1849361	168370	9.1	1743998	162926	9.3	5.8	1.8	8.8	4.1
2002-03	1994217	182652	9.2	1806734	168198	9.3	3.6	3.2	7.8	8.5
2003-04	2237414	200463	9.0	1961817	177054	9.0	8.6	5.3	12.2	9.8
At 2004-05 base year			At 2004-05 base year							
2004-2005*	2629198	229074	8.7	2629198	229074	8.7	-	-	-	-
2005-2006*	2999792	256699	8.6	2878410	241914	8.4	9.5	5.6	14.1	12.1
2006-2007*	3500396	294031	8.4	3150904	261479	8.3	9.5	8.1	16.7	14.5
2007-2008*	4076352	332352	8.2	3454264	278758	8.1	9.6	6.6	16.5	13.0
2008-2009*	4685873	384718	8.2	3669890	295814	8.1	6.2	6.1	15.0	15.8
2009-2010#	5439557	453020	8.3	3946540	316906	8.0	7.5	7.1	16.1	17.8
2010-2011\$	6466860	522517	8.1	4269994	341660	8.0	8.2	7.8	18.9	15.3

Year	At current prices		Percentage of Uttar Pradesh to India	At constant Prices		Percentage of Uttar Pradesh to India	Percentage increase to previous year		Growth in Total Income at current prices	
	India(GDP)	Uttar Pradesh(GSDP)		India(GDP)	Uttar Pradesh(GSDP)		India	Uttar Pradesh	India	Uttar Pradesh
(In Crore Rs.)			(In Crore Rs.)							
1	2	3	4	5	6	7	8	9	10	11
At 1999-2000 base year			At 1999-2000 base year							
1999-2000	1786526	175159	9.8	1786526	175159	9.8	-	-	-	-
2000-01	1925017	181512	9.4	1864301	178997	9.6	4.4	2.2	7.8	3.6
2001-02	2097726	190269	9.1	1972606	182885	9.3	5.8	2.2	9.0	4.8
2002-03	2261415	206855	9.1	2048286	189682	9.3	3.8	3.7	7.8	8.7
2003-04	2538170	226972	8.9	2222758	199682	9.0	8.5	5.3	12.2	9.7
At 2004-05 base year			At 2004-05 base year							
2004-2005*	2971464	258653	8.7	2971464	258653	8.7	-	-	-	-
2005-2006*	3389621	291936	8.6	3254216	274950	8.4	9.5	6.3	14.1	12.9
2006-2007*	3952241	333875	8.4	3566011	297471	8.3	9.6	8.2	16.6	14.4
2007-2008*	4581422	379917	8.3	3898958	319638	8.2	9.3	7.5	15.9	13.8
2008-2009*	5282086	439157	8.3	4162509	339072	8.1	6.8	6.1	15.3	15.6
2009-2010#	6133230	519899	8.5	4493743	363560	8.1	8.0	7.2	16.1	18.4
2010-2011\$	7256571	599809	8.3	4879232	391952	8.0	8.6	7.8	18.3	15.4

Per capita Income of India and Uttar Pradesh

Year	At current prices		Percentage of Uttar Pradesh to India (GAP)	At constant Prices		Percentage of Uttar Pradesh to India (GAP)	Percentage increase to previous year		Growth in Per Capita Income at current prices	
	Net Income(Rs.)			Net Income(Rs.)			India	Uttar Pradesh	India	Uttar Pradesh
(In Rupees)			(In Rupees)							
1	2	3	4	5	6	7	8	9	10	11
At 1999-2000 base year			At 1999-2000 base year							
1999-2000	15881	9749	61.4	15881	9749	61.4	-	-	-	-
2000-01	16688	9828	58.9	16173	9721	60.1	1.8	-0.3	5.1	0.8
2001-02	17782	9995	56.2	16769	9672	57.7	3.7	-0.5	6.6	1.7
2002-03	18885	10648	56.4	17109	9806	57.3	2.0	1.4	6.2	6.5
2003-04	20871	11458	54.9	18301	10120	55.3	7.0	3.2	10.5	7.6
At 2004-05 base year			At 2004-05 base year							
2004-2005*	24143	12840	53.2	24143	12840	53.2	-	-	-	-
2005-2006*	27123	14115	52.0	26025	13302	51.1	7.8	3.6	12.3	9.9
2006-2007*	31198	15865	50.9	28083	14109	50.2	7.9	6.1	15.0	12.4
2007-2008*	35820	17602	49.1	30354	14764	48.6	8.1	4.6	14.8	10.9
2008-2009*	40605	20004	49.3	31801	15381	48.4	4.8	4.2	13.4	13.6
2009-2010#	46492	23132	49.8	33731	16182	48.0	6.1	5.2	14.5	15.6
2010-2011\$	54527	26211	48.1	36003	17129	47.6	6.7	5.9	17.3	13.3
* Provisional estimates			# Quick estimates			\$ Advance estimates				

Note : Estimates from 1999-2000 to 2003-2004 are prepared on 1999-2000 base year & Estimates from 2004-05 to 2010-11 are on 2004-2005 base year.

Plan in Outline

Annexure-24

Gross State Domestic Product By Economic Activity (Crore Rs.)

Item	Estimates are on 1999-2000 base year					Estimates are on 2004-05 base year							
	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05*	2005-06*	2006-07*	2007-08*	2008-09*	2009-10 #	2010-11 \$	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	Agriculture and Animal Husbandry	58132.10	58411.21	59257.41	59227.68	61555.87	69595.08	71080.10	73179.25	75598.27	78808.46	78597.31	82045.74
2	Forestry & Logging	1527.21	1593.27	1679.69	1715.58	1708.19	6221.67	6348.89	6506.89	6638.71	6773.54	6931.97	7086.46
3	Fishing	601.47	658.42	712.43	789.78	843.80	980.74	1025.00	1085.71	1181.51	1236.30	1390.81	1535.63
4	Mining & Quarrying	1836.27	1793.26	1530.05	2150.09	1994.86	2739.46	3242.16	3314.15	3312.30	3895.61	4841.77	5522.51
A	PRIMARY	62097.05	62456.16	63179.58	63883.13	66102.72	79536.95	81696.15	84086.00	86730.79	90713.91	91761.86	96190.34
5	Manufacturing	22953.23	22433.61	22370.23	24038.92	25104.85	35187.14	37065.06	44430.86	48574.95	48842.90	53130.28	57941.90
5.1	Registered	13106.31	11971.45	12145.06	13236.96	13816.29	18628.40	19651.51	24959.71	26798.00	27612.89	30110.78	32837.69
5.2	Unregistered	9846.92	10462.16	10225.17	10801.96	11288.56	16558.74	17413.55	19471.15	21776.95	21230.01	23019.50	25104.21
6	Construction	8434.92	9269.37	9322.57	9890.08	10944.26	19148.46	22697.57	23958.40	25834.64	28682.79	30804.15	33268.48
7	Electricity, Gas & Water Supply	6776.59	7132.32	7161.64	7155.66	7706.87	3584.51	4082.77	4439.30	5093.68	5389.08	5581.43	5954.66
B	SECONDARY	38164.74	38835.30	38854.44	41084.66	43755.98	57920.11	63845.40	72828.56	79503.27	82914.77	89515.86	97165.04
8	Transport, Storage & Communication	12146.32	13277.19	13910.45	15148.62	17051.24	20236.75	22234.92	24540.35	27852.44	30089.41	33602.24	36790.89
8.1	Railway	3171.93	3193.54	3509.65	3674.08	4062.80	4212.57	4431.41	4880.93	5679.24	6165.08	6785.43	7531.83
8.2	Other means of Transport & Storage	6696.74	7307.98	7268.55	7625.09	8330.62	11811.94	12801.15	13844.27	15153.84	15745.53	17179.02	18561.12
8.3	Communication	2277.65	2775.67	3132.25	3849.45	4657.82	4212.24	5002.36	5815.15	7019.36	8178.80	9637.79	10697.94
9	Trade and Hotel & Restaurant	22459.49	22724.69	23562.83	23290.80	24339.95	33824.31	35024.85	38478.89	40747.96	41799.86	44083.22	47049.05
	Transport, Communication & Trade, Hotel and Restaurant	34605.81	36001.88	37473.28	38439.42	41391.19	54061.06	57259.77	63019.24	68600.40	71889.27	77685.46	83839.94
10	Banking and Insurance	5771.99	6179.88	6634.63	7615.60	7549.25	9557.37	10991.58	13523.01	15166.67	17817.61	20831.91	23040.10
11	Real Estate, Ownership of Dwellings and Business Service	11811.99	12287.97	12733.25	13110.50	13543.93	22162.57	23686.52	25422.00	27994.95	30827.12	33795.93	37175.55
	Finance and Real Estate	17583.98	18467.85	19367.88	20726.10	21093.18	31719.94	34678.10	38945.01	43161.62	48644.73	54627.84	60215.65
12	Public Administration	9081.61	9304.82	9351.47	10533.11	11795.68	15151.90	15662.55	15349.42	16604.10	18145.93	20867.39	23125.07
13	Other Services	13626.16	13930.71	14658.25	15015.85	15543.20	20263.11	21808.28	23242.69	25038.27	26763.02	29101.18	31416.40
	Community and Personal Services	22707.77	23235.53	24009.72	25548.96	27338.88	35415.01	37470.83	38592.11	41642.37	44908.95	49968.57	54541.47
C	TERTIARY	74897.56	77705.26	80850.88	84714.48	89823.25	121196.01	129408.70	140556.36	153404.39	165442.95	182281.87	198597.06
	GROSS STATE DOMESTIC PRODUCT	175159.35	178996.72	182884.90	189682.27	199681.95	258653.07	274950.25	297470.92	319638.45	339071.63	363559.59	391952.44

* Provisional Estimates

Quick Estimates

\$ Advanced Estimates

Plan in Outline

Annexure-25

Growth Rates in All India & Uttar Pradesh (At Constant Prices)				
Years	All India (GDP)		Uttar Pradesh (GSDP)	
	Total Income (Crore Rs.)	Growth Rate	Total Income (Crore Rs.)	Growth Rate
(At 1999-2000 base Year)				
2000-01	1864301	4.4	178997	2.2
2001-02	1972606	5.8	182885	2.2
2002-03	2048286	3.8	189682	3.7
2003-04	2222758	8.5	199682	5.3
2004-05	2388768	7.5	210462	5.4
(At 2004-05 base Year)				
2004-05	2971464		258653	
2005-06	3254216	9.5	274950	6.3
2006-07	3566011	9.6	297471	8.2
2007-08	3898958	9.3	319638	7.5
2008-09	4162509	6.8	339072	6.1
2009-10	4493743	8.0	363560	7.2

Growth Rates in All India & Uttar Pradesh				
Years	All India		Uttar Pradesh	
	Per Capita Income (Rs.)	Growth Rate	Per Capita Income (Rs.)	Growth Rate
(At 1999-2000 base Year)				
1999-2000	15881		9749	
2000-01	16688	5.1	9828	0.8
2001-02	17782	6.6	9995	1.7
2002-03	18885	6.2	10648	6.5
2003-04	20871	10.5	11458	7.6
2004-05	23198	11.1	12196	6.4
(At 2004-05 base Year)				
2004-05	24143		12840	
2005-06	27123	12.3	14115	9.9
2006-07	31198	15.0	15865	12.4
2007-08	35820	14.8	17602	10.9
2008-09	40605	13.4	20004	13.6
2009-10	46492	14.5	23132	15.6

Plan in Outline

Annexure-26

Gross State Domestic Product (At 1999-00 prices)

(In Lakh Rs.)

	Maharastra	Orissa	Madhya Pradesh	Himanchal Pradesh	Kerala	West Bengal	Andhra Pradesh	Gujarat	Assam	Tamil Nadu	Bihar	Rajasthan	Karnataka	Haryana
Year														
1999-2000	24783022	4298608	8013210	1411247	6916847	13537610	12879712	10986100	3483319	13418520	5017376	8271971	10124745	5137490
2000-2001	24261462	4227269	7458157	1500421	7160885	14057381	13931198	10449400	3571503	14206482	5822265	8105959	10268651	5556525
2001-2002	25243758	4493161	7989110	1578609	7530899	15086740	14518528	11327700	3664165	13984200	5546660	8986879	10555966	5990665
2002-2003	26962096	4464098	7676549	1658469	8080908	15657499	14914248	12250000	3923328	14229507	6202508	8097363	11035977	6381541
2003-2004	29119671	5140346	8553048	1792500	8585833	16627769	16308519	14059800	4159534	15081498	5883306	10418891	11417352	7010716
2004-2005	31654903	5818206	8816808	1928118	9442065	17773436	17637874	15307900	4314967	16808456	6599548	10225816	12542627	7601184
2005-2006	34718666	6159417	9477682	2091588	10410426	18770905	19443678	17365400	4528242	18807617	6724340	11029341	14224071	8343551
2006-2007	38861054	7021626	10162730	2284266	11510339	20494769	21613967	18943600	4750151	20930190	8239437	12433920	15279418	9426840
2007-2008	42781765	7808235	10837597	2480003	12637775	22268337	23937231	21309200	5022236	21853777	8961967	13565364	17198431	10324409
2008-2009	44232037	8327373	11777190	2664572	13520249	23680620	25143011	22846000	5331851	22847912	10449068	14456838	17980910	11142013

Growth Rate														
2000-2001	-2.1	-1.7	-6.9	6.3	3.5	3.8	8.2	-4.9	2.5	5.9	16.0	-2.0	1.4	8.2
2001-2002	4.0	6.3	7.1	5.2	5.2	7.3	4.2	8.4	2.6	-1.6	-4.7	10.9	2.8	7.8
2002-2003	6.8	-0.6	-3.9	5.1	7.3	3.8	2.7	8.1	7.1	1.8	11.8	-9.9	4.5	6.5
2003-2004	8.0	15.1	11.4	8.1	6.2	6.2	9.3	14.8	6.0	6.0	-5.1	28.7	3.5	9.9
2004-2005	8.7	13.2	3.1	7.6	10.0	6.9	8.2	8.9	3.7	11.5	12.2	-1.9	9.9	8.4
2005-2006	9.7	5.9	7.5	8.5	10.3	5.6	10.2	13.4	4.9	11.9	1.9	7.9	13.4	9.8
2006-2007	11.9	14.0	7.2	9.2	10.6	9.2	11.2	9.1	4.9	11.3	22.5	12.7	7.4	13.0
2007-2008	10.1	11.2	6.6	8.6	9.8	8.7	10.7	12.5	5.7	4.4	8.8	9.1	12.6	9.5
2008-2009	3.4	6.6	8.7	7.4	7.0	6.3	5.0	7.2	6.2	4.5	16.6	6.6	4.5	7.9

Plan in Outline

Annexure-27

Sectoral Growth in GSDP & GDP At constant(2004-2005) Prices

Year	Sectoral Distribution (In Crore Rs.)							
	Uttar Pradesh				India			
	Primary	Secondary	Tertiary	Total	Primary	Secondary	Tertiary	Total
	GSDP				GDP			
1	2	3	4	5	6	7	8	9
2004-2005	79537	57920	121196	258653	650454	744755	1576255	2971464
2005-2006	81696	63845	129409	274950	680628	824256	1749332	3254216
2006-2007	84086	72829	140556	297471	711768	928592	1925651	3566011
2007-2008	86731	79503	153404	319638	751077	1023866	2124015	3898958
2008-2009	90714	82915	165443	339072	751362	1071676	2339471	4162509
2009-2010	91762	89516	182282	363560	760974	1158000	2574769	4493743
2010-2011	96190	97165	198597	391952	802981	1253752	2822499	4879232
2005-2006	2.7	10.2	6.8	6.3	4.6	10.7	11.0	9.5
2006-2007	2.9	14.1	8.6	8.2	4.6	12.7	10.1	9.6
2007-2008	3.1	9.2	9.1	7.5	5.5	10.3	10.3	9.3
2008-2009	4.6	4.3	7.8	6.1	0.0	4.7	10.1	6.8
2009-2010	1.2	8.0	10.2	7.2	1.3	8.1	10.1	8.0
2010-2011	4.8	8.5	9.0	7.8	5.5	8.3	9.6	8.6

NOTE- From Year 2004-05 to 2008-09 Provisional , 2009-10 Quick Estimates & 2010-2011 Advance Estimates for U.P. For India 2008-09 Provisional , 2009-10 Quick & 2010-2011 Advance Estimates

Plan in Outline

OUTLAY & EXPENDITURE - PERCENTAGE INCREASE/DECREASE OVER PREVIOUS PLAN

Code No.	Project/Scheme	Eleventh Plan (2007-12) Agreed Outlay	2007-08 Expenditure	2008-09 Expenditure	2009-10 Expenditure
1	2	3	4	5	6
100000000000000000	Economic Services	11582644.64	1585298.86	2085761.43	2299129.45
101000000000000000	I- Agri. & Allied Activities	1914637.31	195636.10	242540.94	286983.92
101240100000000000	Crop Husbandry :	614229.29	64468.66	65865.30	48596.34
101240105000000000	Horticulture	75871.00	7825.40	7015.83	6196.88
101240106000000000	Food Processing	77143.50	399.65	434.13	303.60
101240200000000000	Soil & Water Conservation	219109.00	41874.97	53209.13	34779.52
101240300000000000	Animal Husbandry	99345.00	8479.48	8527.12	4354.37
101240400000000000	Dairy Development	197071.93	11702.51	8349.13	1039.40
101240500000000000	Fisheries	15873.00	335.23	330.72	310.70
101240600000000000	Forestry & Wild Life	226825.59	22760.73	28688.49	19810.46
101241500000000000	Agri.Research & Education	188700.00	6150.54	14270.48	17586.36
101241600000000000	Agri.Financial Institutions	14000.00	2547.00	2000.00	0.00
101243500000000000	Other Agri.Programmes	100000.00	24040.00	48238.60	146638.00
101242500000000000	Cooperation	86469.00	5051.93	5612.01	7368.29
102000000000000000	II- Rural Development	765800.00	175223.17	307022.94	327773.26
102250100000000000	Special Programmes :	101000.00	20290.72	19963.44	17629.77
102250101800010100	Swarn Jayanti Gram Swarojgar Yojana	50000.00	10256.25	12133.15	14018.30
102250101800000200	DRDA	6000.00	963.07	1006.91	1324.69
102250103800010100	DPAP	7500.00	1679.91	1436.02	873.78
102250105101010100	IWDP	2500.00	482.74	637.36	413.00
102250105101010100	IWMP	0.00	0.00	0.00	0.00
102250104000000000	IREP	5000.00	0.00	0.00	0.00
102250101800000100	Community Hall	15000.00	2000.00	4750.00	1000.00
102250101800000200	Adarsh Jalashya Yojna	15000.00	4908.75	0.00	0.00
102250500000000000	Rural Employment :	204626.00	31074.30	30599.57	56989.92
102250560800000100	Ambedkar Vishesh Rozgar Yojana (RD)	10000.00	1696.75	599.57	1989.92
102250560800000200	Rural Employment Centre	0.00	0.00	0.00	0.00
102250560800010100	Sampurna Gramin Rozgar Yojna	90000.00	9377.55	0.00	0.00
102250560800010200	NREGP	104626.00	20000.00	30000.00	55000.00
102250600000000000	Land Reforms	1630.00	727.37	722.11	24.76
102251500000000000	Other Rural Dev. Prog. :	458544.00	123130.78	255737.82	253128.81
102251501000000000	Panchayati Raj	96044.00	59383.00	192637.82	186070.00
102251502000000000	Community Development	15000.00	872.78	0.00	703.81
102251560800010100	Vidhayak Nidhi	346500.00	62875.00	63000.00	63000.00
102251560800010200	Rural Roads Development Authority	1000.00	0.00	100.00	80.00
102251560800010100	National Health Insurance			0.00	3275.00

Plan in Outline

Annexure-28

(Financial In Lakh Rs.)

2010-11		2011-12			Anticipated Expenditure Four years (2007-11)	%age Anticipated Expenditure against Eleventh Plan Agreed Outlay
Approved Outlay	Anticipated Expenditure	Proposed Outlay	% age Share	% age increase over 2010-11 Outlay		
7	8	9	10	11	12	13
2523291.31	2455399.43	2771417.97	59.0%	9.8%	8425589.17	72.7%
353627.82	365780.35	412973.68	8.8%	16.8%	1090941.31	57.0%
119385.00	114744.10	115864.37	2.5%	-2.9%	293674.40	47.8%
2405.00	2655.00	2600.00	0.1%	8.1%	23693.11	31.2%
242.00	242.00	250.00	0.0%	3.3%	1379.38	1.8%
36705.18	32735.44	55446.00	1.2%	51.1%	162599.06	74.2%
5430.00	4980.90	5922.77	0.1%	9.1%	26341.87	26.5%
2000.40	2952.90	2610.00	0.1%	30.5%	24043.94	12.2%
885.38	885.38	924.00	0.0%	4.4%	1862.03	11.7%
16701.00	11966.00	15854.99	0.3%	-5.1%	83225.68	36.7%
27865.86	30085.63	23867.28	0.5%	-14.3%	68093.01	36.1%
0.00	0.00	0.00	0.0%	0.0%	4547.00	32.5%
137528.00	160053.00	185134.00	3.9%	34.6%	378969.60	379.0%
4480.00	4480.00	4500.27	0.1%	0.5%	22512.23	26.0%
265662.00	275662.00	311875.12	6.6%	17.4%	1085681.37	141.8%
19929.00	19929.00	20645.12	0.4%	3.6%	77812.93	77.0%
14850.00	14850.00	15000.00	0.3%	1.0%	51257.70	102.5%
1952.00	1952.00	2103.22	0.0%	7.7%	5246.67	87.4%
821.00	821.00	27.01	0.0%	-96.7%	4810.71	64.1%
293.00	293.00	14.89	0.0%	-94.9%	1826.10	73.0%
2013.00	2013.00	3500.00	0.1%	73.9%	2013.00	
0.00	0.00	0.00	0.0%	0.0%	0.00	0.0%
0.00	0.00	0.00	0.0%	0.0%	7750.00	51.7%
0.00	0.00	0.00	0.0%	0.0%	4908.75	32.7%
41990.00	51990.00	51800.00	1.1%	23.4%	170653.79	83.4%
2000.00	2000.00	1800.00	0.0%	-10.0%	6286.24	62.9%
0.00	0.00	0.00	0.0%	0.0%	0.00	
0.00	0.00	0.00	0.0%	0.0%	9377.55	10.4%
39990.00	49990.00	50000.00	1.1%	25.0%	154990.00	148.1%
10.00	10.00	260.00	0.0%	2500.0%	1484.24	91.1%
203733.00	203733.00	239170.00	5.1%	17.4%	835730.41	182.3%
124200.00	124200.00	163000.00	3.5%	31.2%	562290.82	585.5%
1000.00	1000.00	50.00	0.0%	-95.0%	2576.59	17.2%
63000.00	63000.00	63000.00	1.3%	0.0%	251875.00	72.7%
20.00	20.00	20.00	0.0%	0.0%	200.00	20.0%
15513.00	15513.00	13100.00	0.3%	-15.6%	18788.00	

Plan in Outline

OUTLAY & EXPENDITURE - PERCENTAGE INCREASE/DECREASE OVER PREVIOUS PLAN

Code No.	Project/Scheme	Eleventh Plan (2007-12) Agreed Outlay	2007-08 Expenditure	2008-09 Expenditure	2009-10 Expenditure
1	2	3	4	5	6
103257500000000000	III-Special Area Programmes :	453439.00	45702.78	92638.68	91769.02
103257502800000100	Bundelkhand Vikas Nidhi/Package	30000.00	10000.00	14766.00	6089.00
103257502800000200	Purvanchal Vikas Nidhi	100000.00	16293.04	20390.00	20075.00
103257502800010200	Border Area Development Programme	15000.00	2131.04	2649.96	1918.15
103257560800010300	Article 275 (1) (Social Welfare Deptt.)	200.00	367.70	422.21	437.24
103257560800010400	Twarit Arthik Vikas Yojna	5500.00	2790.00	0.00	0.00
103257560800010500	Backward Region Grant Fund	302739.00	14121.00	54190.51	63249.63
103257502800000300	Capital works in Bundelkhand and other drought prone areas	0.00	0.00	220.00	0.00
103257560800010600	Integrated Action Plan for Sonebhadra	0.00	0.00	0.00	0.00
104000000000000000	IV-Irrigation & Flood Control	1633821.75	235422.24	270540.47	235740.84
104270100000000000	Major & Medium Irrigation	1350692.00	169515.78	197111.04	160894.84
104270200000000000	Minor Irrigation :	192329.75	30374.62	35461.43	43110.00
104270203000000000	Ground Water Survey Org.	6321.25	1177.01	1025.16	507.00
104270202000000000	Private Minor Irrigation	61508.50	9884.07	9532.90	10437.00
104270201000000000	State Minor Irrigation	124500.00	19313.54	24903.37	32166.00
104270500000000000	Command Area Development	40000.00	5419.00	6471.00	7919.00
104271100000000000	Flood Control	50800.00	30112.84	31497.00	23817.00
105000000000000000	V-Energy	2637103.13	455280.91	599583.20	595351.15
105280100000000000	Power	2633159.13	455182.13	599330.40	594998.42
105281000000000000	Non-Conven. Sources of Energy	3944.00	98.78	252.80	352.73
106000000000000000	VI-Industry & Minerals	234709.79	10633.96	21574.59	357449.25
106285100000000000	Village & Small Industries :	85156.79	6321.64	5479.59	5088.29
106285103000000000	Khadi	18995.00	2529.00	2211.00	2226.30
106285104000000000	Sericulture	8276.79	717.05	909.59	1225.42
106285101000000000	Small Industries	38417.00	1628.72	2193.00	1545.93
106285102000000000	Handloom	19468.00	1446.87	166.00	90.64
106285200000000000	Industries	110153.00	3700.00	13000.00	351600.96
106285207000000000	Electronics	38060.00	612.32	3095.00	760.00
106285300000000000	Mining	1340.00	0.00	0.00	0.00
107000000000000000	VII-Transport	2732864.00	454137.23	544840.07	379768.36
107305300000000000	Civil Aviation	25000.00	4092.08	1180.72	10128.00
107305400000000000	Roads & Bridges :	2479618.00	439535.00	522586.00	353555.00
107305500000000000	Road Transport :	228234.00	10510.15	21073.35	16085.36
107305510000000000	Non-Roadways	6864.00	610.15	852.35	530.36
107305520000000000	U.P.S.R.T.C.	221370.00	9900.00	20221.00	15555.00
107305600000000000	Inland Water Transport	12.00	0.00	0.00	0.00

Plan in Outline

Annexure-28

(Financial In Lakh Rs.)

Approved Outlay	2010-11	2011-12			Anticipated Expenditure Four years (2007-11)	%age Anticipated Expenditure against Eleventh Plan Agreed Outlay
	Anticipated Expenditure	Proposed Outlay	% age Share	% age increase over 2010-11 Outlay		
7	8	9	10	11	12	13
99632.00	103867.29	111082.82	2.4%	11.5%	333977.77	73.7%
7120.00	7120.00	10900.00	0.2%	53.1%	37975.00	126.6%
24680.00	24680.00	29100.00	0.6%	17.9%	81438.04	81.4%
2905.00	4639.12	3100.00	0.1%	6.7%	11338.27	75.6%
1318.00	1318.00	1369.98	0.0%	3.9%	2545.15	1272.6%
0.00	0.00	0.00	0.0%	0.0%	2790.00	50.7%
63609.00	63610.17	63612.84	1.4%	0.0%	195171.31	64.5%
0.00	0.00	0.00	0.0%	0.0%	220.00	
0.00	2500.00	3000.00	0.1%	0.0%	2500.00	
360382.24	369601.36	381813.58	8.1%	5.9%	1111304.91	68.0%
265336.00	265336.00	259801.87	5.5%	-2.1%	792857.66	58.7%
51697.24	56686.63	61902.70	1.3%	19.7%	165632.68	86.1%
500.00	500.00	573.70	0.0%	14.7%	3209.17	50.8%
20005.00	20005.00	25505.00	0.5%	27.5%	49858.97	81.1%
31192.24	36181.63	35824.00	0.8%	14.8%	112564.54	90.4%
8715.00	11215.00	20609.01	0.4%	136.5%	31024.00	77.6%
34634.00	36363.73	39500.00	0.8%	14.0%	121790.57	239.7%
431358.74	433073.43	396952.79	8.4%	-8.0%	2083288.69	79.0%
430127.00	430127.00	395197.02	8.4%	-8.1%	2079637.95	79.0%
1231.74	2946.43	1755.77	0.0%	42.5%	3650.74	92.6%
451728.63	444608.40	486296.69	10.3%	7.7%	834266.20	355.4%
13552.63	6352.40	7896.68	0.2%	-41.7%	23241.92	27.3%
9026.00	1826.00	2991.00	0.1%	-66.9%	8792.30	46.3%
1420.23	1420.00	1501.00	0.0%	5.7%	4272.06	51.6%
2287.40	2287.40	2325.70	0.0%	1.7%	7655.05	19.9%
819.00	819.00	1078.98	0.0%	31.7%	2522.51	13.0%
435700.00	435700.00	475700.01	10.1%	9.2%	804000.96	729.9%
2476.00	2556.00	2700.00	0.1%	9.0%	7023.32	18.5%
0.00	0.00	0.00	0.0%	0.0%	0.00	0.0%
306160.00	381581.97	386517.17	8.2%	26.2%	1760327.63	64.4%
4140.00	4140.00	4140.00	0.1%	0.0%	19540.80	78.2%
280994.00	341329.00	357850.18	7.6%	27.4%	1657005.00	66.8%
21026.00	36112.97	24526.99	0.5%	16.7%	83781.83	36.7%
1500.00	1477.97	1000.99	0.0%	-33.3%	3470.83	50.6%
19526.00	34635.00	23526.00	0.5%	20.5%	80311.00	36.3%
0.00	0.00	0.00	0.0%	0.0%	0.00	0.0%

Plan in Outline

OUTLAY & EXPENDITURE - PERCENTAGE INCREASE/DECREASE OVER PREVIOUS PLAN

Code No.	Project/Scheme	Eleventh Plan (2007-12) Agreed Outlay	2007-08 Expenditure	2008-09 Expenditure	2009-10 Expenditure
1	2	3	4	5	6
109000000000000000	IX-Science,Technology & Environment	30393.15	3075.96	1300.57	2299.51
109342500000000000	Scientific Research (incl.S&T)	9109.15	2885.00	1161.73	2103.93
109343500000000000	Ecology & Environment	21284.00	190.96	138.84	195.58
110000000000000000	X- Gen.Economic Services	1179876.51	10186.51	5719.97	21994.14
110345100000000000	Secretariat Economic Services :	155925.00	6725.61	3973.00	3568.28
110345200000000000	Tourism	81900.00	2833.33	1705.17	17699.24
110345400000000000	Survey & Statistics	22951.60	627.57	41.80	726.62
110347500800000100	New EAP & CSS schemes	919099.91	0.00	0.00	0.00
200000000000000000	II- SOCIAL SERVICES	6482085.36	825589.05	1320446.56	1405638.23
221000000000000000	Education	1885083.23	167002.91	172379.35	216902.96
221220200000000000	General Education	1645702.23	137652.37	136415.31	201242.24
	Elementary Education (including SCERT)	1200942.00	117740.34	117845.48	142057.87
221220204000000000	Adult Education	3000.00	166.38	56.28	500.00
221220202000000000	Secondary Education	349387.78	6157.74	10263.00	51278.19
221220205000000000	Bhasha Vibhag	500.00	16.89	20.00	12.00
221220203000000000	Higher Education	91872.45	13571.02	8230.55	7394.18
221220300000000000	Technical Education	199200.00	8926.65	8006.83	9400.62
221220400000000000	Sports & Youth Services :	24470.00	5336.78	7042.43	3071.00
221220402000000000	Sports Department	19700.00	4160.02	4762.14	2686.57
221220401000000000	Youth Welfare	4770.00	1176.76	2280.29	384.43
221220500000000000	Art & Culture	15711.00	15087.11	20914.78	3189.10
222221000000000000	Medical & Public Health	1319405.00	149360.46	184739.18	168323.52
223221500000000000	Water Supply & Sanitation	536733.93	73178.02	104751.47	123028.22
223221600000000000	Housing	282406.00	39765.66	69382.72	78067.32
223221700000000000	Urban Development	1091317.05	175336.12	435114.97	358022.71
224222000000000000	Information & Publicity	630.00	16.64	58.94	53.05
225222500000000000	Welfare of SC/ST & OBC	523885.12	57379.92	102236.21	131255.67
226223000000000000	Labour & Employment	25448.50	4118.67	5794.59	6783.36
227223500000000000	Social Security & Welfare	406875.03	115459.18	203393.21	214981.68
227223600000000000	Nutrition (Bal Kalyan)	410301.50	43971.47	42595.92	108219.74
300000000000000000	III- GENERAL SERVICES	44670.00	18764.76	22554.07	16383.43
342205800000000000	Stationery & Printing	2500.00	700.00	162.71	147.00
342205900000000000	Public Works :	42170.00	18064.76	22391.36	16236.43
999999990000000000	GRAND TOTAL	18109400.00	2429652.67	3428762.06	3721151.11

Plan in Outline

Annexure-28

(Financial In Lakh Rs.)

2010-11		2011-12			Anticipated Expenditure Four years (2007-11)	%age Anticipated Expenditure against Eleventh Plan Agreed Outlay
Approved Outlay	Anticipated Expenditure	Proposed Outlay	% age Share	% age increase over 2010-11 Outlay		
7	8	9	10	11	12	13
2531.85	2531.85	2123.49	0.0%	-16.1%	9207.89	30.3%
1800.00	1800.00	1774.00	0.0%	-1.4%	7950.66	87.3%
731.85	731.85	349.49	0.0%	-52.2%	1257.23	5.9%
252208.03	78692.78	281782.63	6.0%	11.7%	116593.40	9.9%
105097.00	69177.26	86045.00	1.8%	-18.1%	83444.15	53.5%
7661.00	9153.27	25357.34	0.5%	231.0%	31391.01	38.3%
90.81	362.25	192.45	0.0%	111.9%	1758.24	7.7%
139359.22	0.00	170187.84	3.6%	22.1%	0.00	0.0%
1658178.69	1639871.30	1906233.00	40.6%	15.0%	5191545.14	80.1%
331359.34	282560.77	384027.57	8.2%	15.9%	838845.99	44.5%
309196.44	258323.44	361073.15	7.7%	16.8%	733633.36	44.6%
240383.95	168473.95	290664.54	6.2%	20.9%	546117.64	45.5%
1000.00	1000.00	3000.00	0.1%	200.0%	1722.66	57.4%
56214.50	59761.51	56250.82	1.2%	0.1%	127460.44	36.5%
8.00	8.00	8.00	0.0%	0.0%	56.89	11.4%
11589.99	29079.98	11149.79	0.2%	-3.8%	58275.73	63.4%
14666.00	14422.87	12859.39	0.3%	-12.3%	40756.97	20.5%
5611.34	7419.90	5938.07	0.1%	5.8%	22870.11	93.5%
3670.00	5478.56	3999.98	0.1%	9.0%	17087.29	86.7%
1941.34	1941.34	1938.09	0.0%	-0.2%	5782.82	121.2%
1885.56	2394.56	4156.96	0.1%	120.5%	41585.55	264.7%
186563.00	176479.92	205452.25	4.4%	10.1%	678903.08	51.5%
141951.00	128375.00	145494.54	3.1%	2.5%	429332.71	80.0%
72265.00	83920.00	108251.99	2.3%	49.8%	271135.70	96.0%
374443.19	387571.87	400507.88	8.5%	7.0%	1356045.67	124.3%
50.00	50.00	50.00	0.0%	0.0%	178.63	28.4%
82245.29	84650.85	98718.45	2.1%	20.0%	375522.65	71.7%
11247.62	11247.62	11538.08	0.2%	2.6%	27944.24	109.8%
286882.25	313843.27	371763.08	7.9%	29.6%	847677.34	208.3%
171172.00	171172.00	180429.16	3.8%	5.4%	365959.13	89.2%
18530.00	19628.00	22349.03	0.5%	20.6%	77330.26	173.1%
50.00	50.00	50.00	0.0%	0.0%	1059.71	42.4%
18480.00	19578.00	22299.03	0.5%	20.7%	76270.55	180.9%
4200000.00	4114898.73	4700000.00	100.0%	11.9%	13694464.57	75.6%

Plan in Outline

SECTORWISE OUTLAY AND EXPENDITURE

Code No.	Project/Scheme	Eleventh Plan (2007-12) Approved Outlay	2007-08		2008-09	
			Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7
100000000000000000	Economic Services	11582644.64	1515533.44	1585298.86	2228453.39	2085761.43
101000000000000000	I- Agri. & Allied Activities	1914637.31	199803.89	195636.10	341381.88	242540.94
101240100000000000	Crop Husbandry :	767243.79	86517.82	72693.71	142789.93	73315.26
101240101000000000	Agriculture	335037.57	38916.82	24088.58	109490.93	54731.03
101240104000000000	Coordination deptt.(UPDASP)	86916.00	10000.00	5000.00	12918.00	
101240105000000000	Horticulture	75871.00	8997.00	7825.40	8602.00	7015.83
101240106000000000	Food Processing	77143.50	541.00	399.65	583.00	434.13
101240103000000000	Cane Development	128250.00	22060.00	22596.08	2922.00	2860.27
101240102115000000	Small Marginal Farmer Programme(SMFP)	64025.72	6003.00	12784.00	8274.00	8274.00
101240200000000000	Soil & Water Conservation	219109.00	27193.65	41874.97	58978.91	53209.13
	Agriculture Department	125475.00	27193.65	41874.97	56978.91	52629.43
	Parti Bhumi Vikas	93634.00			2000.00	579.70
101240300000000000	Animal Husbandry	99345.00	11752.00	8479.48	12972.01	8527.12
101240400000000000	Dairy Development	197071.93	11918.53	11702.51	32439.81	8349.13
101240500000000000	Fisheries	15873.00	1448.00	335.23	1659.71	330.72
101240600000000000	Forestry & Wild Life	226825.59	22848.00	22760.73	30074.00	28688.49
101241500000000000	Agri.Research & Education	188700.00	8106.39	6150.54	22602.78	14270.48
101241600000000000	Agri.Financial Institutions	14000.00	2547.00	2547.00	2000.00	2000.00
101243500000000000	Other Agri.Programmes (Mandi Parishad)	100000.00	20000.00	24040.00	30000.00	48238.60
107354048000000502	Agri. Marketing Infrastructure (PWD)					
101242500000000000	Cooperation	86469.00	7472.50	5051.93	7864.73	5612.01
102000000000000000	II- Rural Development	765800.00	169870.00	175223.17	229323.05	307022.94
102250100000000000	Special Programmes :	101000.00	20759.00	20290.72	18257.00	19963.44
102250101800010100	Swarn Jayanti Gram Swarajgar Yojana	50000.00	9626.00	10256.25	12445.00	12133.15
102250101800002000	DRDA	6000.00	1038.00	963.07	1145.00	1006.91
102250103800010100	DPAP	7500.00	1695.00	1679.91	1992.00	1436.02
102250105101010100	IWDP	2500.00	700.00	482.74	675.00	637.36
102250105101010200	IWMP					
102250104000000000	IREP	5000.00	700.00	0.00	0.00	
102250101800000100	Community Hall	15000.00	2000.00	2000.00	2000.00	4750.00
102250101800000200	Adarsh Jalashya Yojna	15000.00	5000.00	4908.75		
102250500000000000	Rural Employment :	204626.00	40974.00	31074.30	32250.00	30599.57
102250560800000100	Ambedkar Vishesh Rozgar Yojana (RD)	10000.00	1964.00	1696.75	2200.00	599.57
102250560800000200	Regional Employment Centre		20.00		50.00	
102250560800010100	Sampurna Gramin Rozgar Yojna	90000.00	18990.00	9377.55	0.00	
102250560800010200	NREGP/MNREGP	104626.00	20000.00	20000.00	30000.00	30000.00
102250600000000000	Land Reforms	1630.00	708.00	727.37	10.00	722.11
102251500000000000	Other Rural Dev. Prog. :	458544.00	107429.00	123130.78	178806.05	255737.82
102251501000000000	Panchayati Raj	96044.00	42429.00	59383.00	115431.05	192637.82
102251502000000000	Community Development	15000.00	2000.00	872.78		
102251560800010100	Vidhayak Nidhi	346500.00	63000.00	62875.00	63000.00	63000.00
102251560800010200	Rural Roads Development Authority	1000.00				100.00
102251560800010100	National Health Insurance				375.00	

Plan in Outline

Annexure-29

(Financial In Lakh Rs.)

2009-10		2010-11		2011-12
Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay
8	9	10	11	12
2383292.44	2299129.45	2523291.31	2455399.43	2771417.97
267171.94	286983.92	353627.82	365780.35	412973.68
98991.63	55096.82	122032.00	117641.10	118714.37
79518.00	38314.75	109143.00	104502.10	103264.37
1800.00	900.00	900.00	900.00	1000.00
7942.58	6196.88	2405.00	2655.00	2600.00
313.85	303.60	242.00	242.00	250.00
2628.20	2592.59	2857.00	2857.00	5000.00
6789.00	6789.00	6485.00	6485.00	6600.00
60189.46	34779.52	36705.18	32735.44	55446.00
38189.46	34019.52	24409.44	24217.44	35446.00
22000.00	760.00	12295.74	8518.00	20000.00
6175.99	4354.37	5430.00	4980.90	5922.77
1180.84	1039.40	2000.40	2952.90	2610.00
999.00	310.70	885.38	885.38	924.00
25971.25	19810.46	16701.00	11966.00	15854.99
17877.31	17586.36	27865.86	30085.63	23867.28
50000.00	56438.00	60000.00	60025.00	83850.00
	90200.00	77528.00	100028.00	101284.00
5786.46	7368.29	4480.00	4480.00	4500.27
259133.00	327773.26	265662.00	275662.00	311875.12
20400.00	17629.77	19929.00	19929.00	20645.12
13924.00	14018.30	14850.00	14850.00	15000.00
1782.00	1324.69	1952.00	1952.00	2103.22
1546.00	873.78	821.00	821.00	27.01
550.00	413.00	293.00	293.00	14.89
598.00		2013.00	2013.00	3500.00
2000.00	1000.00			
32020.00	56989.92	41990.00	51990.00	51800.00
2020.00	1989.92	2000.00	2000.00	1800.00
30000.00	55000.00	39990.00	49990.00	50000.00
1240.00	24.76	10.00	10.00	260.00
205473.00	253128.81	203733.00	203733.00	239170.00
124266.00	186070.00	124200.00	124200.00	163000.00
	703.81	1000.00	1000.00	50.00
63000.00	63000.00	63000.00	63000.00	63000.00
1719.00	80.00	20.00	20.00	20.00
16488.00	3275.00	15513.00	15513.00	13100.00

Plan in Outline

SECTORWISE OUTLAY AND EXPENDITURE

Code No.	Project/Scheme	Eleventh Plan (2007-12) Approved Outlay	2007-08		2008-09	
			Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7
103257500000000000	III-Special Area Programmes :	453439.00	93941.00	45702.78	124192.00	92638.68
103257502800010100	Special Package					
103257502800000100	Bundelkhand Vikas Nidhi/Package	30000.00	5000.00	10000.00	15600.00	14766.00
103257502800000200	Purvanchal Vikas Nidhi	100000.00	17000.00	16293.04	25600.00	20390.00
103257502800010200	Border Area Development Programme	15000.00	2523.00	2131.04	2500.00	2649.96
103257560800010300	Article 275 (1) (Social Welfare Deptt.)	200.00	447.00	367.70	492.00	422.21
103257560800010400	Twarit Arthik Vikas Yojna	5500.00	5500.00	2790.00		
103257560800010500	Backward Region Grant Fund	302739.00	63471.00	14121.00	70000.00	54190.51
103257502800000300	Capital works in Bundelkhand and other drought prone areas				10000.00	220.00
103257560800010600	Integrated Action Plan for Sonebhadra					
104000000000000000	IV-Irrigation & Flood Control	1633821.75	242071.67	235422.24	273960.00	270540.47
104270100000000000	Major & Medium Irrigation	1350692.00	171419.00	169515.78	199360.00	197111.04
104270200000000000	Minor Irrigation :	192329.75	32127.67	30374.62	34850.00	35461.43
104270203000000000	Ground Water Survey Org.	6321.25	1382.35	1177.01	1577.00	1025.16
104270202000000000	Private Minor Irrigation	61508.50	10080.00	9884.07	10466.77	9532.90
104270201000000000	State Minor Irrigation	124500.00	20665.32	19313.54	22806.23	24903.37
104270500000000000	Command Area Development	40000.00	5446.00	5419.00	6187.00	6471.00
104271100000000000	Flood Control	50800.00	33079.00	30112.84	33563.00	31497.00
105000000000000000	V-Energy	2637103.13	317784.62	455280.91	537275.00	599583.20
105280100000000000	Power	2633159.13	317594.52	455182.13	537070.00	599330.40
105281000000000000	Non-Conven. Sources of Energy	3944.00	190.10	98.78	205.00	252.80
106000000000000000	VI-Industry & Minerals	234709.79	22376.21	10633.96	36435.57	21574.59
106285100000000000	Village & Small Industries :	85156.79	8026.21	6321.64	7725.57	5479.59
106285103000000000	Khadi	18995.00	2783.00	2529.00	2497.00	2211.00
106285104000000000	Sericulture	8276.79	500.21	717.05	754.20	909.59
106285101000000000	Small Industries	38417.00	2623.00	1628.72	2662.00	2193.00
106285102000000000	Handloom	19468.00	2120.00	1446.87	1812.37	166.00
106285200000000000	Industries	110153.00	10800.00	3700.00	25500.00	13000.00
	Through Budget	110153.00	10800.00	3700.00	25500.00	13000.00
	Outside Budget					
106285207000000000	Electronics	38060.00	3550.00	612.32	3210.00	3095.00
106285300000000000	Mining	1340.00				
107000000000000000	VII-Transport	2732864.00	420755.00	454137.23	502554.00	544840.07
107305300000000000	Civil Aviation	25000.00	4087.00	4092.08	4500.00	1180.72
107305400000000000	Roads & Bridges :	2479618.00	392944.00	439535.00	480495.00	522586.00
107305500000000000	Road Transport :	228234.00	23724.00	10510.15	17556.00	21073.35
107305510000000000	Non-Roadways	6864.00	620.00	610.15	900.00	852.35

Plan in Outline

Annexure-29

(Financial In Lakh Rs.)

2009-10		2010-11		2011-12
Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay
8	9	10	11	12
100793.00	91769.02	99632.00	103867.29	111082.82
7400.00	6089.00	7120.00	7120.00	10900.00
25600.00	20075.00	24680.00	24680.00	29100.00
2924.00	1918.15	2905.00	4639.12	3100.00
1260.00	437.24	1318.00	1318.00	1369.98
63609.00	63249.63	63609.00	63610.17	63612.84
			2500.00	3000.00
321457.40	235740.84	360382.24	369601.36	381813.58
243634.00	160894.84	265336.00	265336.00	259801.87
40254.40	43110.00	51697.24	56686.63	61902.70
521.00	507.00	500.00	500.00	573.70
9279.00	10437.00	20005.00	20005.00	25505.00
30454.40	32166.00	31192.24	36181.63	35824.00
7919.00	7919.00	8715.00	11215.00	20609.01
29650.00	23817.00	34634.00	36363.73	39500.00
562891.00	595351.15	431358.74	433073.43	396952.79
562711.00	594998.42	430127.00	430127.00	395197.02
180.00	352.73	1231.74	2946.43	1755.77
341428.81	357449.25	451728.63	444608.40	486296.69
7012.81	5088.29	13552.63	6352.40	7896.68
2331.00	2226.30	9026.00	1826.00	2991.00
1256.81	1225.42	1420.23	1420.00	1501.00
2432.00	1545.93	2287.40	2287.40	2325.70
993.00	90.64	819.00	819.00	1078.98
328300.00	351600.96	435700.00	435700.00	475700.01
28300.00	20633.96	33700.00	33700.00	33700.01
300000.00	330967.00	402000.00	402000.00	442000.00
6116.00	760.00	2476.00	2556.00	2700.00
443533.14	379768.36	306160.00	381581.97	386517.17
10128.14	10128.00	4140.00	4140.00	4140.00
413765.00	353555.00	280994.00	341329.00	357850.18
19640.00	16085.36	21026.00	36112.97	24526.99
540.00	530.36	1500.00	1477.97	1000.99

Plan in Outline

SECTORWISE OUTLAY AND EXPENDITURE

Code No.	Project/Scheme	Eleventh Plan (2007-12) Approved Outlay	2007-08		2008-09	
			Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7
107305520000000000	U.P.S.R.T.C.	221370.00	23104.00	9900.00	16656.00	20221.00
107305600000000000	Inland Water Transport	12.00	0.00	0.00	3.00	
109000000000000000	IX-Science,Technology & Environment	30393.15	7657.00	3075.96	5655.00	1300.57
109342500000000000	Scientific Research (incl.S&T)	9109.15	2885.00	2885.00	1200.00	1161.73
109343500000000000	Ecology & Environment	21284.00	4772.00	190.96	4455.00	138.84
110000000000000000	X- Gen.Economic Services	1179876.51	41274.05	10186.51	177676.89	5719.97
110345100000000000	Secretariat Economic Services :	155925.00	6776.17	6725.61	6976.17	3973.00
110345100101000100	State Planning Commission	400.00			100.00	
110345100101000200	Land Use Board	200.00	1.00	0.93	51.00	5.00
110345100092000500	Stationery (SAD)	25.00			5.00	
110345100092000300	Planning Reasearch & Action Divi.(PRAD)	300.00			50.00	17.00
110345100092000702	Evaluation Division	300.00			50.00	
110345100092000701	Training Division	300.00	128.00	111.50	50.00	
110345100092000703	State Planning Institute (New Division)	600.00			50.00	
110345100092000800	Planning Department (Dev. Institutes)	650.00	38.00	10.00	11.00	11.00
110345100092000600	Institutional Finance	500.00				
110345100092000309	State Planning Institute (Bioenergy cell)	152650.00	3109.17	3103.18	3109.17	602.00
110345100092000900	Untied Funds for districts (Planning)		3500.00	3500.00	3500.00	3338.00
110345100101010300	Unique Identification (UID)					
110345100092000100	EAP Department					
110345200000000000	Tourism	81900.00	4063.00	2833.33	4201.00	1705.17
110345400000000000	Survey & Statistics	22951.60	2930.12	627.57	200.00	41.80
110347500800000100	New EAP & CSS schemes	919099.91	27504.76		166299.72	
200000000000000000	II- SOCIAL SERVICES	6482085.36	967850.75	825589.05	1238482.56	1320446.56
221000000000000000	Education	1885083.23	201979.65	167002.91	210183.32	172379.35
221220200000000000	General Education	1645702.23	176973.76	137652.37	171602.97	136415.31
	Elementary Education (including SCERT)	1200942.00	153758.00	117740.34	151334.00	117845.48
221220201000000000	Elementary Education	1200842.00	153748.00	117730.34	151324.00	117845.48
221220280000000000	SCERT	100.00	10.00	10.00	10.00	
221220202000000000	Secondary Education	349387.78	8343.31	6157.74	6690.23	10263.00
221220204000000000	Adult Education	3000.00	400.00	166.38	400.00	56.28
221220205000000000	Bhasha Vibhag	500.00	20.00	16.89	20.00	20.00
221220203000000000	Higher Education	91872.45	14452.45	13571.02	13158.74	8230.55
221220300000000000	Technical Education	199200.00	12272.21	8926.65	21117.98	8006.83
221220400000000000	Sports & Youth Services :	24470.00	6372.68	5336.78	6045.04	7042.43
221220402000000000	Sports Department	19700.00	5195.00	4160.02	5138.00	4762.14
221220401000000000	Youth Welfare	4770.00	1177.68	1176.76	907.04	2280.29
221220500000000000	Art & Culture	15711.00	6361.00	15087.11	11417.33	20914.78

Plan in Outline

Annexure-29

(Financial In Lakh Rs.)

2009-10		2010-11		2011-12
Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay
8	9	10	11	12
19100.00	15555.00	19526.00	34635.00	23526.00
2838.93	2299.51	2531.85	2531.85	2123.49
2103.93	2103.93	1800.00	1800.00	1774.00
735.00	195.58	731.85	731.85	349.49
84045.22	21994.14	252208.03	78692.78	281782.63
5105.00	3568.28	105097.00	69177.26	86045.00
4.00	1.00	88750.00	58750.00	70000.00
0.00	7.00	30.00	10.26	15.00
517.00	368.28			0.00
1009.00		942.00	942.00	600.00
18.00	18.00	18.00	18.00	23.00
7.00		7.00	7.00	7.00
3550.00	3174.00	3550.00	3550.00	3600.00
		11800.00	5900.00	11800.00
3664.00	17699.24	7661.00	9153.27	25357.34
1061.00	726.62	90.81	362.25	192.45
74215.22		139359.22		170187.84
1493005.56	1405638.23	1658178.69	1639871.30	1906233.00
224256.14	216902.96	331359.34	282560.77	384027.57
204133.00	201242.24	309196.44	258323.44	361073.15
142460.00	142057.87	240383.95	168473.95	290664.54
142450.00	142057.87	240373.95	168473.95	290654.53
10.00		10.00		10.01
48896.00	51278.19	56214.50	59761.51	56250.82
1000.00	500.00	1000.00	1000.00	3000.00
12.00	12.00	8.00	8.00	8.00
11765.00	7394.18	11589.99	29079.98	11149.79
11205.00	9400.62	14666.00	14422.87	12859.39
5173.14	3071.00	5611.34	7419.90	5938.07
3340.00	2686.57	3670.00	5478.56	3999.98
1833.14	384.43	1941.34	1941.34	1938.09
3745.00	3189.10	1885.56	2394.56	4156.96

Plan in Outline

SECTORWISE OUTLAY AND EXPENDITURE

Code No.	Project/Scheme	Eleventh Plan (2007-12) Approved Outlay	2007-08		2008-09	
			Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7
222221000000000000	Medical & Public Health	1319405.00	171417.17	149360.46	238801.05	184739.18
222221010000000000	Allopathy	482522.00	84497.31	76123.59	63671.00	58083.60
222221020000000000	Family Welfare	154021.00	8800.00	8765.46	43520.00	42495.17
222221060000000000	Medical Education	639307.00	72600.00	61035.62	126152.00	81519.98
222221060101000000	Medical Colleges/Medical University	567607.00	59600.00	43541.62	113152.00	68613.88
222221060104000000	S.G.P.G.I.	71700.00	13000.00	17494.00	13000.00	12906.10
222221040000000000	Ayurvedic & Unani	23400.00	3152.86	1551.02	3096.05	809.24
222221050000000000	Homeopathy	20105.00	2366.00	1883.45	2360.00	1829.82
222221030000000000	E.S.I.	50.00	1.00	1.32	2.00	1.37
223221500000000000	Water Supply & Sanitation	536733.93	82939.33	73178.02	82513.00	104751.47
223221510000000000	Urban Development	204890.79	24860.00	19187.24	27153.00	30042.69
223221520000000000	Rural Development	281242.00	46200.00	42302.48	41525.00	40704.30
223221530000000000	Rural Sanitation (Panchayati)	50601.14	11879.33	11688.30	13835.00	34004.48
223221600000000000	Housing	282406.00	40588.96	39765.66	44596.00	69382.72
223221601000000000	Residential Buildings :	282206.00	40518.96	39739.28	44596.00	69382.72
223221603800010200	Indira Awas Yojna (Rural Dev. Deptt)	76706.00	16000.00	15871.85	20000.00	24471.55
223221603800000100	Mahamaya Awas Yojana	187500.00	20000.00	19746.93	20000.00	29612.85
223221601106000000	Pooled Housing-PWD	10000.00	2000.00	2000.00	2000.00	2000.00
223221601107000100	Estate Department	3500.00	1768.96	1872.26	1846.00	4149.12
223221601107010100	Judicial Department	4500.00	750.00	248.24	750.00	149.20
223221603800010200	Mahamaya Sarva Jan Awas Yojana					9000.00
223221603102000000	Rural Housing :(Revenue Department)	200.00	70.00	26.38		
223221700000000000	Urban Development	1091317.05	219292.00	175336.12	324004.00	435114.97
223221701000000000	Housing Department	42562.00	45547.00	82412.00	70932.00	153095.00
223221702000000000	Urban Development Department	1030162.05	162145.00	80505.43	241572.00	269463.03
223221703000000000	Urban Emp.& Poverty Eradication	18593.00	11600.00	12418.69	11500.00	12556.94
224222000000000000	Information & Publicity	630.00	54.00	16.64	60.00	58.94
225222500000000000	Welfare of SC/ST & OBC	523885.12	79574.89	57379.92	81774.58	102236.21
225222501000000000	Welfare of S.C. & others	375468.37	34936.00	16440.08	36150.00	32368.59
225222503000000000	Welfare of Backward Classes	124367.00	29042.89	29832.42	29675.08	53741.00
225222505000000000	Welfare of Minorities	11411.75	858.00	1011.55	1250.08	3014.31
225222502000000000	Tribal Welfare	3488.00	1098.00	521.66	1062.00	474.15
225222502003010000	Training Institute	250.00	10.00		7.00	
225222580000000000	Other Classes	8900.00	13630.00	9574.21	13630.42	12638.16
226223000000000000	Labour & Employment	25448.50	6041.63	4118.67	4798.27	5794.59
226223001000000000	Labour Welfare	254.50	34.40	31.36	35.00	19.55
226223003000000000	Craftsman Training	25000.00	5900.00	4006.48	4602.07	5747.06
226223002000000000	Employment	194.00	107.23	80.83	161.20	27.98

Plan in Outline

Annexure-29

(Financial In Lakh Rs.)

2009-10		2010-11		2011-12
Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay
8	9	10	11	12
190765.76	168323.52	186563.00	176479.92	205452.25
61330.00	47751.76	66553.00	36107.62	66271.52
38500.00	28498.10	39000.00	39000.00	39500.01
84903.76	86677.62	73260.00	93622.30	91048.11
74903.76	74634.69	60760.00	75122.30	78470.69
10000.00	12042.93	12500.00	18500.00	12577.42
4004.00	2735.42	5575.00	5575.00	5633.91
2018.00	2660.62	2175.00	2175.00	2998.70
10.00				
110578.00	123028.22	141951.00	128375.00	145494.54
15600.00	25837.38	69131.00	45555.00	63000.00
40500.00	66526.65	49000.00	59000.00	65000.00
54478.00	30664.19	23820.00	23820.00	17494.54
60950.00	78067.32	72265.00	83920.00	108251.99
60950.00	78067.32	72265.00	83920.00	108251.99
26420.00	44914.99	34860.00	34860.00	35000.00
20000.00	20000.00	25000.00	35000.00	55000.00
1880.00	1232.83	1275.00	1275.00	3401.99
2900.00	2738.93	1380.00	3285.00	3000.00
750.00	180.57	750.00	500.00	1850.00
9000.00	9000.00	9000.00	9000.00	10000.00
394015.00	358022.71	374443.19	387571.87	400507.88
116877.00	98858.00	109269.28	158362.00	186693.17
273150.00	247480.88	259429.91	223465.87	208734.46
3988.00	11683.83	5744.00	5744.00	5080.25
54.00	53.05	50.00	50.00	50.00
91208.65	131255.67	82245.29	84650.85	98718.45
24978.00	56279.59	43680.48	43680.48	48423.00
45524.00	55126.05	14560.90	14560.90	16374.98
5318.23	4532.00	12559.00	15188.09	22776.22
1534.00	177.60	1948.00	1750.38	1297.09
8.00		25.91		26.16
13846.42	15140.43	9471.00	9471.00	9821.00
9356.00	6783.36	11247.62	11247.62	11538.08
50.00	53.27	30.00	30.00	149.99
9156.00	6579.95	10837.32	10837.32	11005.51
150.00	150.14	380.30	380.30	382.58

Plan in Outline

SECTORWISE OUTLAY AND EXPENDITURE

Code No.	Project/Scheme	Eleventh Plan (2007-12) Approved Outlay	2007-08		2008-09	
			Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7
227223500000000000	Social Security & Welfare	406875.03	118019.12	115459.18	207772.34	203393.21
227223502104000000	Social Welfare	314559.00	83956.00	84274.33	141556.00	144328.95
227223502101000000	Welfare of Handicapped	4394.00	10808.47	9679.96	22068.34	17967.93
227223502200000000	Sainik Kalyan	495.00	100.00	109.97	100.00	99.00
227223502103000000	Women & Child Welfare	87427.03	23154.65	21394.92	44048.00	40997.33
227223600000000000	Nutrition (Bal Kalyan)	410301.50	47944.00	43971.47	43980.00	42595.92
300000000000000000	III- GENERAL SERVICES	44670.00	16615.81	18764.76	33064.05	22554.07
342205800000000000	Stationery & Printing	2500.00	740.00	700.00	600.00	162.71
342205900000000000	Public Works :	42170.00	15875.81	18064.76	32464.05	22391.36
342205901800000100	Estate Department	7400.00	2892.81	5407.65	8414.05	8225.00
342205901800010100	Judicial Department	4500.00	750.00	609.60	9050.00	1293.36
342205901800000200	Revenue	30270.00	12233.00	12047.51	15000.00	12873.00
342205901800000400	Administrative Reforms Department					
342205901800000500	Karnik Department					
999999990000000000	GRAND TOTAL	18109400.00	2500000.00	2429652.67	3500000.00	3428762.06

Plan in Outline

Annexure-29

(Financial in Lakh Rs.)

2009-10		2010-11		2011-12
Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay
8	9	10	11	12
269427.37	214981.68	286882.25	313843.27	371763.08
198001.23	147825.59	215201.23	230401.23	299150.01
26236.14	24691.00	25055.02	36816.04	23773.42
100.00	18.47	100.00	100.00	100.00
45090.00	42446.62	46526.00	46526.00	48739.65
142394.64	108219.74	171172.00	171172.00	180429.16
23702.00	16383.43	18530.00	19628.00	22349.03
150.00	147.00	50.00	50.00	50.00
23552.00	16236.43	18480.00	19578.00	22299.03
5300.00	5130.65	3680.00	3680.00	4000.00
5750.00	959.13	6350.00	6600.00	7400.01
12502.00	10146.65	7700.00	8548.00	9940.00
		750.00	750.00	375.00
				584.02
3900000.00	3721151.11	4200000.00	4114898.73	4700000.16

Plan in Outline

Annexure-30

NATIONAL FLAGSHIP PROGRAMMES

Accelerated Irrigation Benefit Programme (AIBP)

Year of commencement in the State 1996-97

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	153.72	859.83	1013.55	131.62		131.62	739.57	871.19	871.19
2008-09	270.24	1121.32	1297.67	253.60		278.95	722.17	1001.12	1001.12
2009-10	364.27	1387.74	1752.01	238.08		238.08	480.64	718.72	718.72
2010-11 Anti.	485.58	1472.94	1958.52	432.72		375.79	567.29	943.08	943.08
2011-12 Proposed	544.92	1336.67	1881.59						

(Rs in Lakh)

Sr.No.	Year	Budget Provision	Required Central Grant	Grant Received from GoI	Total Balance Central Grant
1	2006-07	85094.00	21273.30	16281.54	4991.76
2	2007-08	87119.00	21779.75	13162.00	8617.75
3	2008-09	100112.42	27895.37	25359.72	2535.65
4	2009-10	113643.00	36917.10	23808.20	13108.90
5	2010-11	94307.54	37578.65	43273.82	0.00
Total		480275.96	145444.17	121885.28	29254.06

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target
Potential Creation	Th. Hectare	220.22	85.82	185.82	49.53	302.51	29.00	172.80	172.80	163.97

Plan in Outline

Impact after implementation of the Programme

- ▶ After implementation of the programme, there is a rapid growth of irrigation potential in the state. Till now, 18 projects have been sanctioned under the scheme, out of which 11 projects have been completed and remaining 7 are in progress. Through completed and ongoing schemes under the programme, 29.71 lakh hectare potential has been created and a better irrigation is being provided to the crops.

New initiatives/Extra-Ordinary achievements

- ▶ Creation of irrigation potential in the country under major & medium sector received fillip after commencement of AIBP. It will have a multiplier effect on production.

Problems

- ▶ Problem in ensuring availability of land for construction of new projects.
- ▶ Long process involved sanction of projects at different, specially in obtaining clearance from the department of environment & forest.
- ▶ Adverse effect on the implementation of projects due to lack of timely availability of adequate funds specially the central assistance.
- ▶ Constraint of working time for remodeling of existing canal systems.
- ▶ Delays in implementation of inter-state projects due to conflict of interests.

Suggestions

- ▶ For projects covered under AIBP which benefit drought prone and flood prone areas, 90% central assistance is envisaged but this is not available for such projects of UP. This may be allowed.
- ▶ Irrigation schemes in drought prone and flood prone areas be liberally covered under AIBP. Towards this end, the restriction of sanctioning one new project for one completed project may be suitably relaxed.
- ▶ There is need to affect some rationalization in the process of obtaining no-objection certificate from environment and forest department to reduce delays.

Others

- ▶ Several new projects have been proposed under the programme which will create additional irrigation potential of 2.27 lakh hect.after completion of the projects.

Plan in Outline

National Social Assistance Programme (NSAP)

Year of commencement in the State 1995-96

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
2007-08	504.33	335.23	839.56	331.07		661.24	183.72	844.97	842.74
2008-09	554.76	860.80	1415.56	843.00		922.49	549.91	1472.40	1443.29
2009-10	901.86	1078.15	1980.01	870.22		870.22	608.03	1478.26	1478.26
2010-11 Anti.	870.23	879.78	1750.01	691.34		870.22	469.79	1340.01	1750.01
2011-12 Proposed	906.72	854.78	1761.50						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed Target
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Anti. Ach.	
National old age pension /kisan pension scheme	Person No.	2115444	2109260	3715444	3848660	4212223	3511520	3827053	3827053	4198611
National Family benefit programme	Person No.	39000	41704	39000	86616	100000	100002	125000	125000	125000

New initiatives/Extra - ordinary achievements -

- ▶ The Indira Gandhi National old age pension scheme along with old age/Kisan pension have has been computerised in the year 2009-10 by which the amount of pension is transferred to pensioners bank account from the notional account of Distt. Magistrate.

Plan in Outline

Backward Region Grant Fund Scheme (BRGF)

Year of commencement in the State 2007-08

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	700.00		700.00	138.40		138.40		138.40	113.09
2008-09	700.00		700.00	571.74	25.31	571.74		597.05	574.55
2009-10	700.00		700.00	612.11	22.50	612.11		634.61	634.61
2010-11 Anti	636.09		636.09	640.02	0.00	569.62		569.62	569.30
2011-12 Proposed	636.09		636.09						

Suggestions

- ▶ Govt. of India released only 90% grant for the year 2007-08 and no grant was released for the year 2008-09. So it is suggested that 10% grant of 2007-08 amounting to Rs 0.6021 Cr. and Rs 602.09 Cr grant for the year 2008-09 should be released by Government of India.
- ▶ Under BRGF, some districts in a division have been selected and some have been left out. It is suggested that at least all the districts in a division should be taken up under BRGF as they have the same geographical conditions.
- ▶ The allotment of funds under BRGF is very meagre which needs to be enhanced.
- ▶ The amount allocated for training of elected representatives is very less which needs to be enhanced as according to the guidelines of NCBF, a three round training programme for all the elected representatives is essential.

Plan in Outline

Basic Services for Urban Poor (JNNURM)

Year of Commencement in the State: 2006

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	50.00	50.00	100.00	26.13	40.00	34.22	11.20	85.42	45.42
2008-09	60.50	60.50	121.00	233.60	59.59	73.26	55.19	188.04	128.45
2009-10	122.89	122.89	245.78	60.87	163.41	217.47	149.15	530.16	409.19
2010-11 Anti	678.75	407.25	1086.00	310.22	175.37	192.11	181.72	449.20	325.82
2011-12 Proposed	435.50	435.50	871.00						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
		Target	Ach	Target	Ach	Target	Ach	Target	Anti. Ach	
BSUP	67	21752	0	46463	4254	67992	7744	67992	20649	47343

Impact after implementation of the Programme.

- ▶ In the cities/towns special provisions have been made by earmarking 20-25% of municipal/ ULB budget for the development of urban poor for providing better civic amenities.
- ▶ Earmarking of 20-25% land in all housing projects (Public/Private agencies) have been made mandatory for urban poor for EWS/LIG category.
- ▶ Special provision have been made for health, education and social security with land tenure housing and other amenities for urban poor to enable them to lead descent quality life.
- ▶ Providing civic amenities like drinking water, sewerage, toilets, pavements, drainage and solid waste management under these programmes the slums of cities/towns are going to be converted into better habitat area.
- ▶ Significant numbers of urban poor are going to be benefitted by these Programmes.

Problems

- ▶ Escalation in material and labour cost.

Suggestions

- ▶ The escalation in material and labour cost should be taken into account.
- ▶ The releases of fund under BSUP scheme should be in 2 installments like IHSDP releases.
- ▶ Under BSUP scheme, the total project (for INSITU Projects) cost should be released in one instalment from GOI so that the poor beneficiaries should get their houses ASAP.

Plan in Outline

Integrated Housing and Slum Development Programme (JNNURM)

Year of Commencement in the State: 2006

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	53.50	13.38	66.88		15.00	6.20	0.65	21.85	6.48
2008-09	144.00	18.00	162.00	256.50	16.42	89.63	21.02	127.07	110.65
2009-10	293.33	36.67	330.00	18.74	117.02	166.40	34.59	318.01	302.84
2010-11 Anti	490.31	61.29	551.60	205.38	168.94	85.32	76.59	330.85	191.28
2011-12 Proposed	240.00	60.00	300.00						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
		Target	Ach	Target	Ach	Target	Ach	Target	Anti. Ach	
IHSDP	158	2236	0	29733	2035	32150	2817	45904	12738	25935

Impact after implementation of the Programme.

- ▶ In the cities/towns special provisions have been made by earmarking 20-25% of municipal/ ULB budget for the development of urban poor for providing better civic amenities.
- ▶ Earmarking of 20-25% land in all housing projects (Public/Private agencies) have been made mandatory for urban poor for EWS/LIG category.
- ▶ Special provision have been made for health, education and social security with land tenure housing and other amenities for urban poor to enable them to lead descent quality life.
- ▶ Providing civic amenities like drinking water, sewerage, toilets, pavements, drainage and solid waste management under these programmes the slums of cities/towns are going to be converted into better habitat area.
- ▶ Significant numbers of urban poor are going to be benefitted by these Programmes.

Problems

- ▶ Escalation in material and labour cost.

Suggestions

- ▶ The escalation in material and labour cost should be taken into account.
- ▶ Under IHSDP scheme, the total project (for INSITU Projects) cost should be released in one instalment from GOI so that the poor beneficiaries should get their houses ASAP.

Plan in Outline

Urban Infrastructure and Governance (JNNURM)

Year of Commencement in the State: 2006

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
2007-08	235.71	94.29	330.00	212.76		212.76	85.10	297.86	288.47
2008-09	175.40	70.16	245.56	584.42		584.42	243.09	827.51	773.27
2009-10	599.45	239.78	839.23	312.75		312.75	120.28	433.03	615.46
2010-11 Anti	571.43	228.57	800.00	258.32		258.32	103.33	361.65	85.68
2011-12 Proposed	1338.80	535.55	1874.35						

Physical progress

Item	Unit	Total Provision	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed Target
			Target	Ach	Target	Ach	Target	Ach	Target	Anti. Ach	
Water Supply enhancement	MLD	1238			199	199	113	108	501	100	831
Sewerage treatment enhancement	MLD	616									616
Garbage Disposal	TPD	5330									5330

Impact after implementation of the Programme.

- ▶ Under UI&G programme 33 projects of cost Rs. 5384.53 Cr. has been sanctioned. The Government of India has provided an assistance Rs. 2707.05 Cr. of which Rs. 1368.25 Cr. has been released and Rs. 2037.01 Cr. has been spent. Under this programme, 163 new tubewells have been constructed and 100 tubewells have been re-bored, resulting in an increase of about 400 MLD water supply. The distribution system has been expanded by 2565 Km. and sewer line of 1065 Km. has been completed. Solid waste management projects are being executed in 4 cities while, storm-water drainage projects are being executed in 3 cities. Under the programme, 6 projects of community participation fund are also sanctioned with a total cost of Rs. 59.98 lakh. Government of India has sanctioned an assistance of Rs.54.00 lakh and released the same. Apart from the above 7 schemes, Urban transport have been sanctioned with a total cost Rs. 514.41 Cr. The Government of India is providing an assistance of Rs. 260.59 Cr. of which Rs. 130.32 Cr. has been released while Rs. 92.37 Cr. has been spent. As a result, 458 buses are running on 113 routes in different districts.

Plan in Outline

New initiatives/Extra-ordinary achievements

- ▶ The consultants appointed under PMU & PIU have inspected the works in progress under the programme and laid special stress on Quality Control.
- ▶ The entries of CDP, MOA and DPRs have been completed.
- ▶ I.T. training has been provided to employees of Kanpur, Allahabad, Varanasi and Meerut.

Problems

- ▶ No provision of land has been made under the JNNURM programme. At places where Nagar Nigam/Nagar Palika Parishad neither possess its own land nor has funds to purchase the same, the solid waste management projects has been considerably delayed.

Plan in Outline

Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)

Year of Commencement in the State: 2006

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	213.33	26.67	240.00	312.53		290.22	40.72	330.94	234.20
2008-09	250.67	31.33	282.00	138.91		138.91	23.01	161.92	197.38
2009-10	266.67	33.33	300.00	112.13		112.13	14.02	126.15	199.44
2010-11 Anti	266.64	33.33	300.00	169.24		114.97	14.47	129.44	217.61
2011-12 Proposed	202.90	25.36	228.26						

Physical progress

Item	Unit	Total Provision	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
			Target	Ach	Target	Ach	Target	Ach	Target	Anti. Ach	
Water Supply enhancement	MLD	670							540	540	130
Sewerage treatment enhancement	MLD	120									120
Garbage Disposal	TPD	2052									2052

Impact after implementation of the Programme.

- ▶ Under UIDSSMT programme 64 projects with a cost of Rs. 1169.63 Cr. have been sanctioned. The Government of India has provided an assistance of Rs. 935.70 Cr. of which Rs. 732.81 Cr. has been released and Rs. 599.129 Cr. has been spent. Under this programme 331 tubewells have been constructed and 18 tubewells have been re-bored. As a result 540 MLD water supply has increased. The distribution system has improved by 2350 Km. and 450 Km. sewer Line. Solid waste management programme are being executed in 19 cities roads are being in 3 cities and drainage project has been undertaken in one of the cities.

New initiatives/Extra-ordinary achievements

- ▶ Projects Implementation Unit has been established according to guide-lines issued by Government of India.

Plan in Outline

- ▶ The consultants appointed under PIU have inspected the works in progress under the programme and laid special stress on Quality Control.
- ▶ The entries of CDP MoA and DPRs have been completed.
- ▶ 24x7 water supply has been ensured at Bulandshahar. Efforts are being made to implement the same at other cities also.

Plan in Outline

Rashtriya Krishi Vikas Yojana (RKVY) Year of commencement in the State 2007-08

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	282.93		282.93	103.90		103.90		103.90	
2008-09	553.90		553.90	316.57	103.90	316.57		420.47	296.28
2009-10	390.97		390.97	390.97	124.19	390.97		515.16	241.55
2010-11 Anti	695.35		695.35	635.35	181.26	613.54		794.89	726.02
2011-12 Proposed	625.00		625.00						

Impact after Implementation of the Programme

- ▶ Performance of RKVY has been satisfactory in last two years of its implementation, The RKVY has been of great help in providing necessary funds for the various projects to boost-up the desired growth rate in agriculture & allied sector.

New Initiatives/Extra-ordinary achievements -

- ▶ Through the implementation of RKVY in the State, it has been possible to initiate several important schemes related with soil health, Katri area land reclamation, seed production, quality planting material, artificial insemination, fodder-seed production, establishment of dairy units and fish-seed production.

Plan in Outline

National Food Security Mission, UP (NFSM)

Year of commencement in the State 2007-08

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	90.62		90.62	83.79		83.79		83.79	49.64
2008-09	209.34		209.34	155.20	34.15	189.35		223.50	125.83
2009-10	200.00		200.00	226.29	63.53	289.81		353.34	229.73
2010-11 Anti	300.00		300.00	177.56	60.08	237.64		297.72	259.18
2011-12 Proposed	268.00		268.00						

Physical progress

Item	Unit	2007-08	2008-09	2009-10	2010-11 (Anticipated)		2011-12 Proposed Target
		Ach.	Ach.	Ach	Target	Ach.	
Demo	No.	15832	26876	29680	29759	29759	29759
Seed Distribution	Qtl.	637448	1068267	1316248	2041685	2041685	2041685
Seed Minikit	No.		168786	224258	30235	307235	307235
Micro-nutrient	Ha.	23750	144565	396356	902000	902000	902000
Gypsum	Ha.		1417	102074	395500	395500	395500
Agri. Implement	No.	290	8562	26828	40835	40835	40835
Sprinklers set	No.	298	4269	830	5140	5140	5140
Knap-sack Sprayers	No.		42334	112624	109500	109500	109500
Pumpset	No.	2308	15787	23661	14125	14125	14125
FFS	No.	558	2269	1969	3920	3920	3920

Impact after implementation of the Programme.

Rice

- ▶ Production increased by 21.01% as compared to Non-NFSM district (14.17%).
- ▶ Productivity also increased in NFSM districts 22.29% as compared to Non-NFSM districts (9.08%)

Plan in Outline

Pulses

- ▶ Production increase in NFSM districts 13.88% while in Nin-NFSM districts increase in production is 3.08%.
- ▶ Productivity also increase by 27.45% in NFSM Districts as compared to Non-NFSM Districts (12.58%).

Wheat

- ▶ Production increase 10.35% as compared to Non-NFSM districts (8.97%).
- ▶ Productivity also increased 9.43% in NFSM districts as compared to Non-NFSM Districts (8.02%).

Plan in Outline

Mahatma Gandhi National Rural Employment Guarantee Programme(MNREGA)

Year of commencement in the State 2nd February 2006

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	1800.00	200.00	2000.00	1673.00	320.00	16733.00	200.00	2193.00	1873.00
2008-09	4405.00	300.00	4705.00	3944.00	320.00	3944.00	300.00	4564.00	3465.00
2009-10	7085.00	300.00	7385.00	5318.00	1099.00	5318.00	550.00	6967.00	5906.00
2010-11 Anti.	8427.00	400.00	8827.00	5266.60	1196.55	5266.60	499.90	6963.05	5608.42
2011-12 Proposed	8435.75	500.00	8935.75		1354.63				

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
		Target	Ach	Target	Ach	Target	Ach	Target	Anti. Ach	
Employment Generation	Lakh Mandays	2000.00	1363.08	2811.89	2340.91	4550.00	3562.96	5340.00	3319.02	5340.00

Impact:

- ▶ 129.69 lakh families have been provided Jobcards, 10586 lakh person days created Till From 1-4-2007 till March-11

New Initiatives/Extra ordinary Achievements :

- ▶ Efforts are on to identify 10 lakh vulnerable/deprived families for providing them employment of 100 days. It will be attempted to bring the above strategy into affect from the year 2011-12. Further more 5 lakh landless farmers who have been provided land on lease by State Government for agriculture purpose have been identified. These families are also to be benefited under MGNREGA through Land Development Projects on their land

Plan in Outline

Indira Awas Yojana (IAY)

Year of commencement in the State 1985-86

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	480.00	160.00	640.00	467.02	111.74	467.02	159.36	738.12	625.93
2008-09	668.66	200.00	868.66	975.72	112.19	975.72	222.89	1310.80	1286.23
2009-10	792.60	264.20	1056.80	1014.80	24.57	1014.80	449.15	1488.52	1463.15
2010-11	1150.43	348.60	1499.03	1149.90	25.37	1149.90	335.73	1511.00	1450.00
2011-12	1158.00	350.00	1508.00		61.00				

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
		Target	Ach	Target	Ach	Target	Ach	Target	Anti. Ach	
Houses	in lakhs	2.54	2.54	2.54	2.54	4.93	4.81	3.40	3.03	3.42

Impact after implementation of the Programme

- ▶ During the Four year of the plan period 12.92 lakh families have been provided houses with sanitary latrines resulting in improvement of their living standard. During 2011-12, 3.42 lakh families will be provided houses

Suggestions

- ▶ Labour component be met from MGNREGA funds as beneficiaries are unable to earn money during the period of construction of their houses

Plan in Outline

Accelerated Rural Water Supply Programme (ARWSP)

Year of commencement in the State 1978

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	460.72	462.00	922.72	454.59	266.37	454.59	430.66	1151.62	885.40
2008-09	539.00	415.25	954.99	607.78	312.42	607.78	406.53	1326.73	1020.49
2009-10	685.76	405.00	1055.00	913.00	161.37	913.00	569.63	1644.00	1644.00
2010-11 Anti	899.12	490.00	1489.12	899.12	132.94	899.12	590.00	1622.06	1622.06
2011-12 Proposed	1000.00	550.00	1550.00						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	
New Hand Pump	No.	171440	163021	158419	158418	100000	133411	82000	82000	60000
Rebore Hand Pump	No.	60145	75383	90000	90023	90000	104743	75000	75000	90000
Pipe water supply Schemes	No.	500	95	500	243	689	409	600	600	600
QPV	No.	1200	1364	1600	1155	2000	1560	2142	2142	
Check Dam	No.			84	31	74	74	50	50	50
Roof top rain water recharge	No.			962	60	902	684	418	418	1000
Soak pit	No.					250000	203000	47000	47000	15000

- Due to difficult geographical terrain, the water supply schemes based on ground water sources are not sustainable in the entire Bundelkhand region and districts of Allahabad, Mirzapur, Sonbhadra and Chandauli. Conjunctive use of ground and surface water with water recharge majors are required to implement for sustainable water supply in this area. However due to these schemes being capital intensive the state is not able to implement such schemes. Additional funds for the same shall be provided by GoI. Similarly districts Agra and Mathura are facing problem due to high salinity in their ground water. R&D for alternative technology to be adopted in these areas is required.

Plan in Outline

Suggestions

- ▶ Protection of the environment and safeguarding of health through the integrated management of water resources and change in attitudes and behaviour of community and participation of women at all levels of project implementation shall be incorporated in the Water supply project. HRD activities to facilitate Community Management of services, backed by measures to strengthen local institutions in implementing and sustaining water supply programmes shall also be taken up.

Plan in Outline

Pradhan Mantri Gram Sadak Yojana (PMGSY)

Year of commencement in the State 25 Dec. 2000

Financial progress

(Rs. in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	1672.00		1672.00	1219.20	577.22	1219.20		1796.42	1185.87
2008-09	2316.00		2316.00	1649.82	610.54	1649.82		2260.36	2000.05
2009-10	4304.00		4304.00	2837.62	260.31	2837.62		3097.93	2914.97
2010-11 Anti.	1308.83		1308.83	1308.83	237.32	1308.83		1546.15	868.78
2011-12 Proposed	479.00		479.00	479.00	677.37	479.00		479.00	479.00

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
		Target	Ach	Target	Ach	Target	Ach	Target	Anti. Ach	
Road Completed	Km.	5570	3804	5890	5972	7200	9526	2707	3593	1000

Impact after implementation of the Programme

- ▶ Where all weather road connectivity has been provided, economic and social changes are seen.
- ▶ Access of better health services, marketing, education, transportation etc.
- ▶ Farmers are able to sell their produce at better price.
- ▶ All the facilities are being provided to the farmers at their door-step by schemes and programmes

New initiatives/Extra-ordinary achievements -

- ▶ E-tendering mandatory from Phase -8
- ▶ Maintenance of roads constructed under PMGSY.
- ▶ Tier I and Tier II quality control is being strengthened further for improvement of quality of works.

Plan in Outline

Problems

- ▶ Maintenance of Roads constructed under PMGSY after 05 years.
- ▶ Core network based on 2001 census is outdated-much demographic changes have taken place since then.

Suggestions

- ▶ Updation of Core Network
- ▶ After saturation of habitations 500+population, 250-499 population and less than 250 population habitations should be sanctioned under PMGSY.

Plan in Outline

Integrated Child Development Services (ICDS)

Year of commencement in the State 1975

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	799.06	423.50	1222.56	864.55	156.13	864.55	479.68	1500.37	1465.80
2008-09	772.54	336.00	1108.54	1130.91	34.57	1130.91	570.90	1736.39	1643.82
2009-10	1116.42	572.06	1688.49	1213.28	92.56	1213.28	855.20	2161.05	2413.09
2010-11 Anti	1983.57	1412.09	3395.66	1547.12	27.34	1547.12	2156.72	3731.19	1610.40
2011-12 Proposed	2079.41	1400.00	3479.41						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed Target
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Anti. Ach.	
ICDS General	Administrative	----	----	----	----	----	----	----	----	----
ICDS Training	Thousands	40.00	38.85	40.00	29.98	40.00	40.00	40.00	40.00	40.00
Supplementary Nutrition	Thousands	22266	21359	22266	22161	22266	22266	22266	22266	28832
NPAG	Thousands	114.00	114.00	119.00	105.20	129.00	129.00	129.00	129.00	130.00
Kishori Shakri Yojana	Thousands	50.40	49.50	50.40	48.11	50.40	50.40	50.40	50.40	50.40
ICDS-IV		----	----	----	----	----	----	----	----	----

Impact after implementation of the Programme

- ▶ As per survey report of the National Family Health Survey-3 the percentage of the undernourished children has reduced from 52% (NFHS-2 in 1998-99) to 47% (NFHS-3 in 2005-06). This clearly indicates reduction in the percentage of malnourishment in the State.

Plan in Outline

New initiatives/Extra - ordinary achievements -

- ▶ Hot cooked food and the morning snack (seasonal) fruits, puffed rice/roasted gram and Micro nutrient certified food) are also being made available to children in the age-group of 03-06 years at Anganwadi centres as per guidelines.

Problems

Hot Cooked Scheme -

- ▶ Non-availability of proper place or building of AWC for preparation of food.
- ▶ Non-availability of kitchen equipments i.e. Gas burner, cylinder or other system or fuel necessary for preparation of food at AWCs.
- ▶ Non-availability of required funds for utensils and conversion of food grains i.e. conversion of wheat into Atta, Sooji etc.

NPAG Scheme-

- ▶ Due to non availability of food grains and budget in time beneficiaries not receive food grains for the required period
- ▶ Lifting period of food grains allotted by Govt. Of India under the scheme is a restricted by the FCI due to which there is always chance of laps of unlifted quantity.

Suggestions

ICDS - General-

- ▶ Earlier the Govt. of India used to bear the entire expenditure involved in operationalization of AWCs and other administrative expenditure but now they conveyed for providing only 90% burden of total cost. Thus the State Govt. now has to bear additional financial burden on administrative site. Hence Govt. of India is requested to bear 100% burden of the total cost in this regard.

Hot Cooked Scheme-

- ▶ Govt. of India should provide funds for the construction AWCs building, store room, kitchen sheds as well as for purchase of kitchen equipments, utensils fuel, gas cylinder etc.

NPAG Scheme-

- ▶ The allotment of food grains and budget should be made in time.
- ▶ There should be no time restriction for the lifting of the food grains from FCI.

Plan in Outline

Total Sanitation Campaign (TSC)

Year of commencement in the State 1999-2000

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	204.61	120.17	324.78	150.85	200.16	150.85	74.70	425.71	270.32
2008-09	269.94	161.20	431.14	381.39	127.08	381.40	144.28	652.76	525.68
2009-10	294.00	253.47	647.47	115.04	129.22	115.05	159.76	404.03	404.03
2010-11 Anti	242.30	238.62	480.50	225.94	113.85	225.94	125.86	465.65	110.57
2011-12 Proposed	200.00	174.95	374.95						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Anti. Ach.	
IHHL Training	No.	2800000	2150514	3244652	2437896	3500000	3500000	3610347	3610347	360000
School Toilet	No.	65000	64383	137692	111932	26150	26150	15729	15729	
Anganwadi Toilets	No.	33000	22846	68016	35473	32111	32111	15239	15239	

Suggestions

- ▶ Due to non availability of funds in administrative expenditure of the scheme, problems are being encountered in monitoring and evaluation. It is proposed to allocate 6 % of the total project cost under administrative expenditure.
- ▶ The cost for individual toilets has been fixed at Rs 2600 per unit. This cost is not viable hence the State has fixed unit cost at Rs 4940 for toilets constructed in Ambedkar grams. It is, therefore, proposed to increase the unit cost at par with the cost fixed by the State.
- ▶ As per the guidelines of Government of India, in order to strengthen 6 lakh toilets constructed upto 2003-04, Rs 625 per unit is required. Thus an aggregate amount of Rs 90 Cr be sanctioned by Government of India.

Plan in Outline

Sarva Shiksha Abhiyan (SSA)

Year of commencement in the State 2001-02

Financial progress

(Rs. in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	2047.59	1400.18	3447.77	2047.58	252.53	2047.58	1141.39	3441.50	3188.99
2008-09	2437.06	1500.00	3937.06	2128.84	471.11	2128.84	1146.30	3746.25	3356.73
2009-10	2322.16	1350.16	3672.32	1960.12	556.97	1960.12	1353.16	3870.25	3250.34
2010-11 Anti	3579.31	1600.00	5179.31	2904.63	612.10	2904.63	1600.00	5116.73	2979.33
2011-12 Proposed	5884.22	1710.00	7594.22						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Anti. Ach.	
Primary School	No.	813	813	3014	3014	827	808			5000
Upper Primary School	No.	5507	5507	4398	4398	1126	1126	1126	1122	900
ACR	No.	31365	31362	17310	17265	8784	8772	38604	7204	20000
KGBV	No.	66	66	131	131					292

Impact after implementation of the Programme.

- ▶ Access to elementary education has increased substantially.
- ▶ Enrolment & retention of children has increased.
- ▶ Infrastructure facility in schools has got improved significantly.
- ▶ Now focus has been shifted to improve quality of education.

New initiatives/Extra - ordinary achievements -

- ▶ School regardness programme in 14200 primary schools.
- ▶ 53 Pre Integration camps for severely disabled children conducted providing residential educational facility for CWSN.
- ▶ Learning Enhancement Programme Started in all districts.

Problems

- ▶ The reconstruction of Building less and dilapidated schools should be allowed by the Govt. of India under SSA.

Plan in Outline

Mid-day-Meal (MDM)

Year of commencement in the State 2004-05

Financial progress

(Rs. in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	942.79		942.79	822.16	120.63	822.16		942.79	942.79
2008-09	884.13		884.13	559.23	63.75	559.23		622.98	728.90
2009-10	857.99		857.99	786.62	71.37	857.98		929.35	779.15
2010-11 Anti	1235.70	337.22	1572.92	1020.85	183.00	1029.69	339.01	1551.7	1041.79
2011-12 Proposed	1265.00		1265.00						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Anti. Ach.	
Students of Primary/Upper Primary Schools	No.	23090274	17933 115	22549 242	1405 2746	21478 887	12338 647	21003 082	10168621	2100308 2
PS	Kitchen shed	35818	35818	17086	1649 8	18783		9112		
UPS		15805	15715	2437	2409	2950				
PS	Kitchen devices	47938	47269	25413	2535 3			10500		10500
UPS		20000	19615	21586	2113 2					
PS & UPS	Cook (lack)	No Physical Target						4.34	4.00	4.34

Impact after implementation of the Programme.

- ▶ Retention of children in school has increased.
- ▶ Nutritional level of children has gone up.

New initiatives/Extra - ordinary achievements -

- ▶ Mahila Samakhya groups are implementing the scheme in some schools.
- ▶ This is a step used in making the programme more community owned.

Plan in Outline

- ▶ Separate provision of honorarium to cooks has been introduced.

Suggestions

- ▶ Separate grant for gas stove & DBC is required for ensuring smokeless chullah provision GOI guidelines.

Plan in Outline

National Rural Health Mission (NRHM) Year of commencement in the State 2007-08

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	1459.42		1459.42	1262.75	526.03	1262.75		1788.78	923.61
2008-09	1846.87	235.20	2082.07	1352.55	865.17	1352.55	225.00	2442.72	1458.60
2009-10	2606.41	300.10	2906.51	1865.63	984.12	1865.63	255.52	3105.27	2688.86
2010-11	2413.93	375.00	2788.93	1997.29	416.41	1997.52	375.00	2788.93	2788.93
Anti									
2011-12	3500.00	395.00	3895.00						
Proposed									

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Anti. Ach.	
I.U.D	Lacs	26.11	19.43	26.11	21.06	26.11	20.00	26.11	15.43	26.11
C.C.Users	Lacs	20.03	16.89	20.03	15.25	20.03	16.00	20.03	8.12	20.03
O.P. Users	Lacs	9.88	8.22	9.88	8.58	9.88	9.00	9.88	3.43	9.88
B.C.G	Lacs	54.3	56.42	55.55	56.05	55.38	55.38	56.01		
D.P.T	Lacs	54.3	53.18	55.55	52.53	55.38	55.38	56.01		
O.P.V	Lacs	54.3	52.38	55.55	54.07	55.38	55.38	56.01		
Measles	Lacs	54.3	52.44	55.55	52.94	55.38	55.38	56.01		
Janani suraksha	Lacs	7.71	9.64	15.00	15.65	18.00	15.23	21.00		

Impact:

- ▶ Since the implementation of NRHM focussed interventions such as Janani Suraksha Yojana (JSY) has helped in promoting institutional deliveries and bringing down the MMR.

Year	1997	2001-03	2004-06	Goal (NRHM) by 2012
MMR	707	517	440	258

Source: Sample Registration System (SRS) Bulletin, 1997,2001-03,2004-06

Plan in Outline

- ▶ The IMR was as high as 181 per 1000 live births in 1971, which has come down to present level to 63 per 1000 live births,

Key Achievements:

- ▶ Rogi kalyan Samities have been established at all the facilities (District Male/Female hospitals, combined hospitals, CHCs, Block PHCs /PHCs) and they are fully functional. In which 100 % user money collected by providing services to patients, is used by the hospitals to uplift it's services. It needs further strengthened.
- ▶ At present, 137 FRUS (53 DWH,9CH,&75 CHCs) are functional, which have access to blood banks for or blood storages facilities. During the FY 2009 – 2010, a total of 140 blood storage refrigerators have been procured and distributed to FRUs.During 2010-11, 180 FRUs to be functional.
- ▶ At present there are 438 CHCs, 470 BPHCs that are providing 24X 7 delivery services. They have been operationalised to provide 24X 7 delivery services.
- ▶ Janani Suraksha Yojana (JSY): The JSY scheme is being implemented successfully across all the districts in the State. JSY scheme has given a boost in the deliveries being conducted at institutions. At present about 48 percent of the deliveries are institutional deliveries. we have achived the target of 23.39 lacs institutions deliveries against 21 lacs target for the year 2010-11

Strategic Inputs and Systems

- ▶ Strengthening of institution according to IPHC Standards.

Access to Services

- ▶ Mechanism for implementation of JSY (monitoring, grievance redressal, etc.) though has been initiated but needs strengthening.
- ▶ Physical infrastructure of Sub-Centres is inadequate for conducting deliveries. A detailed group work has been conducted in this regard and efforts are being made to make them functional.

Quality of Care and Monitoring

- ▶ Need to continuously assess and address skill gaps of service providers by undertaking various training programmes with inbuilt component of follow up & validation.

Demand Generation

- ▶ Need to undertake regular research & evaluation for corrective actions.

Plan in Outline

Major recommendations;

- ▶ There is a need for bold and dynamic strategy with timelines for human resources and infrastructure
- ▶ Help line for health providers and public be instituted
- ▶ Fast track funds flow from block to levels below by coordinating with the main bank and lead bank
- ▶ Strengthen monitoring, especially on critical numerators such as ANC, immunisation, deliveries, FP, among others.
- ▶ A need for concerted efforts in IEC/ BCC especially on issues such as education of girl child, raising age at marriage, longer stay at institutions post delivery and small family norm.
- ▶ Need for BCC plan for all the activities (Maternal health, child health and family welfare)
- ▶ Proper HIMS system to be in place up to block level.

Plan in Outline

National Horticulture Mission (NHM)

Year of commencement in the State 2005-06

Financial progress

(Rs in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	151.86	26.80	178.65	94.26	29.46	94.26	13.47	137.18	77.03
2008-09	144.21	25.45	169.66	63.73	55.19	63.73	15.88	134.79	100.01
2009-10	114.77	20.25	135.02	91.43	31.27	91.43	17.57	140.27	127.54
2010-11 Anti	106.25	18.75	125.00	64.08*	16.56	64.08	11.17	91.81	69.00
2011-12 Proposed	127.50	22.50	150.00						

*Including amount of interest - Rs. 4.08 Cr.

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Anti. Ach.	
Production of planting material										
Public Sector										
Model Nursery 4ha										
Public Sector	no	15	11	4	1	5	2			
Small Nursery	no	46	32	13	5	12	3	5		
Rehabilitation of existing Tissue culture units	no	2		1		1		0		
Private Sector										
Model Nursery 4ha	no	4	3	10	3	13		5		
Small Nursery	no	74	14	90	27	78	7	10		
Veg. Seed Production										
Public Sector	ha	344	343	337	226	352	293	323	243	
Private Sector	ha	820	424	2096	1959	2875	2531	2035	622	
Area Expansion:										
New Plantation	ha	9740	9127	9553	8830	10850	8770	5913	5757	
Flowers	ha	15739	15037	25851	23471	10013	9494	2657	2194	
Spices, Med. Aromatic	ha	11338	10748	19692	18010	7056	6575	3497	2531	
Rejuvenation	ha	3325	1624	1735	1311	1468	734	7956	3809	
Community Tanks	no	28	1	110	34	64	41	142	19	
Prom. Of I.P.M.	ha	9155	9010	8370	7720	3950	3685	1300	1200	
Vermi Compost Unit	no	1209	1052	3281	2066	597	336	1642	273	
Distribution of bee colonies with hives	no	12065	11808	15970	10160	13515	12045	9811	6887	
Horticulture Mechanization	no	0	0	0	0	0	0	168	0	

Plan in Outline

Impact after implementation of the programme :

Area : Lac ha., Production : Lac MT., Productivity. : MT/Ha.

Crop	Pre NHM			Post NHM			Growth / Percentage		
	2004-05			2009-10			Area	Prod.	Pvty.
	Area	Prod.	Pvty	Area	Prod.	Pvty			
Fruits	2.98	34.59	11.60	3.91	58.05	14.85	0.93 (31%)	23.47 (68%)	3.26 (28%)
Spices	0.52	1.60	3.08	1.08	3.47	3.21	0.56 (108 %)	1.87 (117 %)	0.13 (4 %)
Flower	0.08	0.15	1.88	0.30	0.91	3.03	0.22 (275 %)	0.76 (507 %)	1.1 (57 %)
Total	3.58	36.33	10.15	5.29	62.43	11.80	1.71 (47 %)	26.1 (72 %)	1.66 (16 %)

6. New Initiatives/Extra-ordinary achievements

The following major infrastructure based activities undertaken under NHM are as follows:

Programmes	No.	Institution
Model Nursery (Public Sector)	12	NDUAT-Faizabad/ CSAUAT-Kanpur/ SVBPUAT-Meerut/ NBRI- Lucknow/Crop Research Station-Ghazipur/ KVK's-Bahraich, Chandauli, Mau/ CISH, Rahmankhera/ CISH-Raebareilly Road/ BHU- Varanasi/ Allahabad Agriculture Institute- Allahabad
Small Nursery (Public Sector)	16	KVK (BHU) Bharkhacha-Mirzapur/ AAIDU-Allahabad/ NBRI-Lucknow/ CSAUAT-Kanpur/ SVBPUAT-Meerut 12 Nurseries at KVK's
Plant Health Clinic	5	BHU-Varanasi/ CSAUAT-Kanpur/ SVBPUAT-Meerut/ NDUAT- Faizabad/ Biotek Park-Lucknow
Leaf Tissue Analysis Lab	6	BHU-Varanasi/ CISH-Lucknow/ NDUAT-Faizabad/ CSAUAT-Kanpur/ SVBPUAT-Meerut/ Biotek Park- Lucknow
Bio Control Labs	7	BHU-Varanasi/ NDUAT-Faizabad/ SVBPUAT-Meerut/ CSAUAT-Kanpur/ Biotek Park-Lucknow/ CISH-Lucknow/ Lucknow University
Tissue Culture Labs	4	NDUAT-Faizabad/ SVBPUAT-Meerut/ CSAUAT-Kanpur/ BHU-Varanasi
Mushrooms Spawn Labs	5	NDUAT-Faizabad/ Bahraich/ KVK, Saharanpur / Nagina/ SVBPUAT-Meerut
Diseases Forecasting unit	1	CSAUAT, Kanpur
Seed Infrastructure	1	BHU, Varanasi
Rural/Wholesale Mandies	12	Mandi Parishad UP-Sidharth Nagar, Farrukhabad, Ghaziabad (2) Santkibir Nagar, Saharanpur, Bulandshahar(2), Kanpur Nagar, Barabanki, Firozabad & Ballia
Estb./Modernisation of Cold Storages	157	Major Potato Producing Districts

Suggestions (if any)

- ▶ Keeping in view of the climatic suitability this programme may be extended in all districts of the state.
- ▶ Inclusion of fencing component for area expansion programmes for newly established orchards.

Plan in Outline

National E-Governance Action Plan (NeGP)

Year of commencement in the State 2006-07

Financial progress

(Rs. in Cr.)

Year	Outlay			Released by GoI (Central share)	Amount Available				Expenditure
	GoI Share	State Share	Total		Unspent Balance as on 1st April	GoI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
2007-08	35.50		35.50	43.90	16.98	43.90		60.88	00.03
2008-09	30.00		30.00	30.00	60.85	30.00		90.85	8.76
2009-10 Anti	61.16		61.16	26.25	82.09	26.25		108.34	23.45
2010-11 Anti	24.76		24.76		74.40	24.76		133.10	24.76
2011-12 Proposed	27.00		27.00						

Physical progress

Item	Unit	2007-08		2008-09		2009-10		2010-11		2011-12 Proposed
		Target	Ach.	Target	Ach.	Target	Ach.	Target	Anti. Ach.	
SWAN	No.(PoPs)	885	150	735	300	435	385	To Operate all 855 POPs	Cent percent POPs established and 95 % operational. SLA with BSNL executed	SWAN to be fully operational
CSC	No.(CSCs)			17909	2849	15060	992	To set 65% CSC	35 % CSCs established	All 17909 CSCs to be established
SDC						RFP to be finalised	RFP floated	To float RFP and establish SDCs	Data centre operator selected to establish and run SDCs	SDC to be established and make it fully operational
SSDG	No. (services)							To make SSDG operational	Gap infrastructure work done. 35 services of 9 deptts identified, e-forms are being developed by NIC	State portal, e-form & SSDG to be developed and fully operational

Plan in Outline

Impact after implementation of the programme :

- ▶ The SWAN implementation has caused speedy transmission of data from headquarter to block and various departments

Suggestions (if any)

- ▶ Timely release of ACA



