

Budget distributed under Mid Day Meal Scheme in the Month of December 2012 under HOA (2202-01-800-01) 05-OE (COON PLAN) vide Sanction No. 138 dated 18-12-2012					
Sr. No.	DDO name of Bloks	1. Budget for Office Expense	2. For Replacement/purchase of utensils @ Rs. 5000 per school	Total	Remarks
1	CHM00-204 (BEE0 MEHLA-II) Hardaspura		30000	30000	For Purchase of Utensils for 6 schools @ 5000 per school
2	CHM02-205 (BEE0 TISSA)		2300	2300	For the training of left out Cook-cum-Helpers @ 100 Rs per worker
2	TOTAL CHAMBA		32300	32300	
1	Deputy Director Hamirpur		50000	50000	Budget for Office Expense
3	Total Hamirpur		50000	50000	
1	KNG00-211 (BEE0 DHARAMSALA)		250000	250000	For Replacement/Purchase of Utensils for 50 schools @ 5000 per school
2	Deputy Director Kangra		50000	50000	Budget for Office Expense
4	Total Kangra		300000	300000	
1	klu03-206 (BEE0 NIRMAND)		250000	250000	For Replacement/Purchase of Utensils for 50 schools @ 5000 per school
6	Total Kullu		250000	250000	
1	MDI01-213 (BEE0 SUNDERNAGAR-1)		10000	10000	For Purchase of Utensils for 2 schools @ 5000 per school
2	MDI01-214 (BEE0 JAI DEVI) S/Nagar-II		20000	20000	For Purchase of Utensils for 4 schools @ 5000 per school
3	MDI02-201 (BEE0 DRANG-I)		5000	5000	For Purchase of Utensils for 1 schools @ 5000 per school
4	MDI03-206 (BEE0 JANJEHLI) Seraj-1		20000	20000	For Purchase of Utensils for 4 schools @ 5000 per school
5	MDI05-200 (BEE0 CHAUNTRA II)		15000	15000	For Purchase of Utensils for 3 schools @ 5000 per school
6	MDI07-202 (BEE0 SERAJ II)		30000	30000	For Purchase of Utensils for 6 schools @ 5000 per school
7	MDI10-209 (BEE0 KARSOG I)		35000	35000	For Purchase of Utensils for 7 schools @ 5000 per school

8	MDI10-210 (BEE0 II KARSOG)		25000	25000	For Purchase of Utensils for 5 schools @ 5000 per school
9	MDI11-200 (BEE0 DRANG II PADHAR)		10000	10000	For Purchase of Utensils for 2 schools @ 5000 per school
10	MDI14-201 (BEE0 GOHAR) Chachiot-1		5000	5000	For Purchase of Utensils for 1 schools @ 5000 per school
11	MDI15-202 (BEE0 DHARAMPUR-II)		10000	10000	For Purchase of Utensils for 2 schools @ 5000 per school
12	Deputy Director Mandi		50000	50000	Budget for Office Expense
8	Total Mandi		235000	235000	
		50000	150000	200000	1. Budget for Office Expense 2. For Replacement/Purchase of Utensils for 30 schools @ 5000 per school
1	SML00-220 (BEE0 SHIMLA-4)				
2	SML00-225 (BEE0 KASUMPATI - I)		80000	80000	For Purchase of Utensils for 16 schools @ 5000 per school & Budget for office expense
3	sml01-207 (BEE0 KUPVI SHIMLA H.P.)		250000	250000	For Replacement/Purchase of Utensils for 50 schools @ 5000 per school
4	sml02-213 (BEE0 KOTKHAI)		5000	5000	For Purchase of Utensils for 1 schools @ 5000 per school
5	SML07-200 (BEE0 CHIRGAON)	35000	250000	285000	1. Budget for Office Expense 2. For Replacement/ Purchase of Utensils for 50 schools @ 5000 per school
6	sml15-200 (BEE0 NERWA)		35000	35000	For Purchase of Utensils for 7 schools @ 5000 per school
9	Total Shimla	85000	770000	855000	
1	SMR02-228 (BEE0 MAJRA)		445000	445000	For Replacement/ Purchase of Utensils for 89 schools @ 5000 per school
2	Dy. Director Sirmour		35000	35000	Budget for Office Expense
10	Total Sirmour		480000	480000	
1	SOL05-201 (BEE0 NALAGARH)		5000	5000	For Purchase of Utensils for 1 schools @ 5000 per school
11	Total Solan		5000	5000	
1	UNA00-204 (BEE0 UNA II)		50000	50000	Budget for Office Expense
2	UNA01-226 (BEE0 AMB)		50000	50000	Budget for Office Expense
3	UNA01-227 (BEE0 GARGET I)		50000	50000	Budget for Office Expense
4	UNA01-228 (BEE0 GAGRET II)		50000	50000	Budget for Office Expense
5	UNA02-223 (BPEO HAROLI)		50000	50000	Budget for Office Expense
6	UNA03-200 (BEE0 BANGANA)		50000	50000	Budget for Office Expense

12	Total Una		300000	300000	
	H.P. Total	85000	2422300	2507300	

DISTRBUTION OF BUDGET FROM HOA 2202-01-800-01(33 M &S)(OE) Sanction No 142 /31/12/2012

Blocks Name	Budget		Total	
	33- M&S	05-OE		
Majara	1543581		1543581	
Kumarsain	300000		300000	
Rohru	550000		550000	
Chopal	1209400		1209400	
Anni	1000000		1000000	
Nalagarh		5000	5000	