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UNION TERRITORY OF CHANDIGARH

**DRAFT ANNUAL PLAN  
1994-95**

PLANNING & EVALUATION ORGANISATION,  
FINANCE DEPARTMENT,  
CHANDIGARH ADMINISTRATION.

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**DRAFT ANNUAL PLAN 1994-95 IN RESPECT OF UNION TERRITORY OF  
CHANDIGARH**

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## INTRODUCTION

Chandigarh is a Small Union Territory without legislature, and is Spread over an area of 144 sq. Kms., comprising the city of Chandigarh, Notified Area Committee, Manimajra and 22 villages. The population as per 1991 census of this Union Territory is approximately 6.41 lakhs out of which, 87,000 is the rural population. The Urban Rural Population ratio is 86.14. This is against the All India Ratio of 24.76. Due to compactness of the U.T., there exists a close rapport between the people and the Chandigarh Administration and such no difficulty is faced in the identification of the problems of this area.

2. All the 22 village in this Union Territory have been provided with modern amenities such as pacca roads, electrification, piped water supply, bus services, schools, mobile dispensary, mobile library ect, By extensive coverage under poverty alleviation programmes the population below poverty line has been reduced to almost nil. Even Rural Labour Employment guarantee programme has to be discontinued for want for local rural labour.

3. The Union Territory is urban in charcter and its already small rural belt is shrinking further because of acqisition of rural land for the expansion of the city of Chandigarh. Since Chandigarh was never concieved an Industrial Town, no major industry has been set up here. However, a number of village and small insustries have come up. The target of spreading universal elementary education among children in the 6-11 age-group have been achieved.

4. The basic amenities i.e electricity, water supply, housing, sanitation has come up under considerable pressure because of the increase in the urban population of the city.

### 5. Size of the 8th Plan :

The 8th plan 1992-97 for this Union Territory has been approved for Rs.400 crores. During the 1st year of the plan i.e. 1992-93, the actual expenditure was Rs.65.31 crores against the approved plan size of Rs. 68.00 crores. The approved plan size of the last two Annual Plan's of the 8th plan period is as under :--

(Rs. in crores)

Year	Draft size of the Plan	Approved size of the Plan	Actual Expenditure	%age of the increase
1992-93	95.00	68.00	65.31	--
1993-94	95.90	80.00	80.00 (anticipated)	17.6%

### 6. Formulation of Draft Annual Plan 1994-95 :

As per guidelines received from the Planning Commissins, the broad objectives of the Government of India's Approach/priorities of the 8th plan are to be kept in view which are reflected as under :-

- (i) Employment generation.
- (ii) Containment of Population growth;
- (iii) Universalisation of elementary education, complete eradication of illiteracy among people of the age group of 15-35 years;
- (iv) Eradication of scavenging and provision of safe drinking water, health care immunisation of villages;

- (v) Growth and decentralisation of agriculture to achieve self sufficiency, food generation of surplus for export;
- (vi) Strengthening of infrastructure facilities i.e. energy, transport, communication and irrigation in order to support the process of growth in a suitable manner;
- (vii) Effective decentralisation, encouragement of local initiatives, elementary efforts etc;

The main concern, however, is funding of on-going projects particularly power, Water Supply and Health without over riding priority in the annual Plan 1993-94.

7. Efforts have been made to make adequate provision for the developmental schemes of the Rural Sector. Schemes for the provision of basic amenities in the Rural Area have been included in the Annual Plan 1994-95. Special attention has been given to the needs of the economically weaker sections of the society. In line with the Government of India's Approach, an effort has been made to see that the development is augmented by growth in employment opportunities. Chandigarh is a planned city, it has all the modern amenities, such as electricity, water supply, sewerage, storm water drainage/Roads etc. Health and Education facilities are also excellent here. However, because of the increase in its population, it has become necessary to further augment these amenities. Schemes for the augmentation of these amenities, especially the water-supply, Sewerage, Medical College, Housing Development of 3rd Phase Sector, Rehabilitation of Labour Colonies have been included in the Annual Plan 1994-95. It has also become necessary to further strengthen the educational and health facilities in the territory.

8. A statement of Sector/Sub-Sector wise allocation in Annual Plan 1994-95 is Annexed. The major portion of Plan Outlay goes towards providing basic amenities to the citizen of Chandigarh. Out of total proposed outlay of Rs.95.00 crores for Annual Plan 1994-95, an outlay of Rs. 71.32 crores has been provided for Social Services. In terms of percentage, Health gets 15.4% Housing 4.8% Education 15.4% Water-supply 15% Urban Development 20.5%. This proposed outlay of Rs. 95.00 crores for the Annual Plan 1994-95 is 18.7% higher than the approved outlay of Rs. 80.00 crores during the Annual Plan 1993-94.

9. In order to consolidate the gains of investment made in the previous years, care has been taken to ensure that schemes are so designed that already existing infrastructure is put to maximise use. Since the Union Territory has a very small area, it is hoped that the impact of investment made in the current year would lead to discernible improvements in the various sectors and especially in the area of Social Welfare which caters to the needs of weaker sections of our society.



## Statement showing the Major Head-wise Proposed Outlay for Annual Plan 1994-95

Sr. No.	Name of Sector/Sub-Sector/Scheme	Proposed Outlay for Annual Plan 1994-95	
		Approved Outlay (Rs. in lacs)	% to total Approved Outlay
1	2	3	4
I	Agriculture & Allied Activities	239.78	2.5
II	Rural Development	178.35	1.9
III	Minor Irrigation	25.00	0.3
IV	Energy	1008.75	10.6
V	Industry	67.10	0.7
VI	Transport	520.25	5.5
VII	Science Technology and Environment	37.70	0.4
VIII	General Economic Services	249.70	2.6
IX	Social Services	7132.37	75.1
	(a) General Education	1000.00	10.5
	(b) Technical Education	221.17	2.3
	(c) Sports & Youth Services	193.40	2.0
	(d) Art & Culture	48.50	0.5
	(e) Health	1466.00	15.4
	(f) Water-Supply	1425.00	15.0
	(g) Housing	735.00	7.7
	(h) Urban Development	1941.29	20.5
	(i) Information & Publicity	10.00	0.1
	(j) Welfare of SC/ST	42.00	0.4
	(k) Labour & Labour Welfare	27.00	0.3
	(l) Social Welfare	16.15	0.2
	(m) Nutrition	3.00	0.1
	(n) Other Social Services	3.86	0.1
X	General Services	41.00	0.4
	Total	9500.00	100

## BASIC STATISTICS OF UNION TERRITORY, CHANDIGARH

Item	Unit	Period 1992-93 (31-3-1993)
<b>1. General Statistics</b>		
<b>(i) Geographical Area</b>	Sq.Km.	
(a) Rural	"	36 (According to
(b) Urban	"	78 1991 Census)
Total		114 Information in R/o item no. 1 to 3 & 5.
<b>2. (i) Population</b>		
(a) Rural	Person	
Male	"	40,548
Female	"	25,638
Total		66,186
(b) Urban	Person	
Male	"	3,18,066
Female	"	2,57,763
Total		5,75,829
<b>3. Sch. Castes Population</b>	Person	
(a) Male	"	58,554
(b) Female	"	47,423
Total		1,05,977
<b>4. Birth &amp; Death</b>		
(a) Birth Rate	Per 1000 population	26.25 (According
(b) Death Rate	"	9.01 to calender year 1992)
<b>5. Literacy Rate in Chandigarh</b>		
(a) Literate Population	Nos.	
(i) Male	"	2,52,847
(ii) Female	"	1,72,213
Total		4,25,060
(b) Literacy rate	Percentage	77.81
<b>6. Budget of Chd. Admn.</b>		
(a) Receipts	(Rs. in '000)	2118465
(b) Recoveries	"	N.A.
(c) Expenditure	"	3002296
<b>7. Agriculture</b>		
(a) Total cultivated land	Hect.	2350
(b) Average yield of principal crops.	Quintal per Hect.	Paddy=48.5, Wheat=28.5 Maize=22.1, Sugarcane=600
(c) Total production of food grains	Tonnes	Paddy=650, Maize=1350 Wheat=3350, Sugarcane=3000
<b>8. Animal Husbandry &amp; Dairy Dev.</b>		
(a) Vet. Hospital	Nos. (cum)	5
(b) Vety. Centre	"	8
(c) Livestock Population	Nos. (8000)	40
(d) Poultry	"	157
(e) No. of animal inseminated	Nos.	9688

(f) No. of beneficiaries provided cross bred milch cows on subsidy basis.	Nos.	5
(g) Total milk produced in Chandigarh.	Tonnes ('000)	36.81
<b>9. Fisheries :</b>		
(a) Pondage area of fish culture in Old Ponds	Acres	32
(b) Pondage area of fish culture in new ponds	"	26
(c) Fish seed production	Lakhs Nos.	5
(d) Fish Production in land	Tonnes	48
<b>10. Forestry :</b>		
(a) Total land under forest	Hect.	3104.5
(b) Supply of Seedlings to public :	Nos.	12,405
(c) Trees Planted	"	3,19,960
<b>11. Co-operation :</b>		
(a) Total cooperative Societies	Nos. (cum)	548
(b) Total firms registered under Coop. Society Act.	"	548
(c) Short term loan	Rs. in lac	N.A.
(d) Medium term loan	-do-	N.A.
(e) Long term loan	-do-	N.A.
(f) Total membership of the Agriculture coop. Societies	Nos. (cum)	4947
<b>12. Minor Irrigation :</b>		
(a) Deep Bore Tubewells	Nos. (cum)	39
(b) Land brought under Irrigation	Hect. (cum)	1858
<b>13. Power :</b>		
(a) Nos of Sub Station	Nos.	N.A.
(b) Electricity Generator	MKWH	N.A.
(c) Electricity Sold	"	N.A.
(d) Pump set/Tubewells energised by Electricity	Nos.	N.A.
<b>14. Village &amp; Small Industries :</b>		
(a) Units Functioning under SSI	Nos.	3017
(b) Person employed under SSI	"	24028
(c) Employment provided under Khadi and vill. Industries	"	802
(d) Employment under handloom Industries	"	N.A.
(e) Annual Production of Industrial goods	Rs. in crores	300

(f) Un-Registered	Nos.	N.A.
(g) Industrial sheds	„	N.A.
(h) Sheds allotted	„	N.A.
<b>15. Transport :</b>		
(a) Village Roads	Kms.	N.A.
(b) Urban Roads	Kms.	1439
(c) CTU Buses	Nos.	399
(d) Average daily number of commuter	in '000	N.A.
(e) Employees engaged with Public Services.	Nos.	N.A.
<b>16. Tourism :</b>		
(a) International Tourists arrival	Nos.	6,886 (1-1-1992 to 31-12-1992)
(b) Domestic Tourists arrival	„	3,79,923
(c) Beds available in Tourists Hotel	„	3,170
<b>17. Education :</b>		
(a) Nos. of Primary Schools (including basic school)	Nos.	56
(b) Middle School	„	32
(c) High School	„	51
(d) Higher Secondary School	„	30
(e) Model Middle School	„	N.A.
(f) Model High School	„	N.A.
(g) Recognised School	„	N.A.
(h) Children studying in schools in the age group of 6--11	„	17,727
(i) Children studying in schools in the age group of 11--14	„	12,607
(j) Children studying in classes IX-X	„	48,159
(k) Children studying in classes (10+2 <sup>nd</sup> )	„	42,988
(l) College for General Education (Govt. College)	„	4
(m) College for professional & Tech. Education	„	8
(n) Teachers for Primary school	„	N.A.
(o) Teachers for middle schools	„	N.A.
(p) Teachers for High/ Higher Secondary School	„	N.A.
(q) Teacher for College for General Education.	„	N.A.
(r) Teachers for professional Tech. College	„	N.A.
(s) No. of participants under functional literacy.	„	N.A.

			N.A.
	(t) Nos. of Centres under State/other prog.	"	N.A.
	(u) Pre--Matric Scholarship to Handicapped students	"	N.A.
<b>18.</b>	<b>Health :</b>		
	(a) Hospitals	"	1
	(b) Dispensaries	"	38
	(c) Primary Health Centres	"	N.A.
	(d) Beds in Hospitals	"	500
	(e) T.B. cases detected.	"	N.A.
	(f) Malaria cases detected	"	N.A.
<b>19.</b>	<b>Housing :</b>		
	(a) Residential Accomodation for Govt. Employees (General Pool)	"	13,281
	(b) Houses constructed by CHB	"	7671
	(c) Sites allotted by CHB/EO for ES	"	4321
	(d) Loans given to the Plot holders under MIGH' LIGH	"	N.A.
	(e) No. of beneficiaries under LIGH/MIGH	"	792
<b>20.</b>	<b>Public Distribution :</b>		
	(a) Fair Price shops in Urban Area	Nos.	241
	(b) Fair Price shop in Rural Area	"	52
	(c) Total No. of Card Holders	"	1,33,237 +19325 food permits as on 31-3-1993
<b>21.</b>	<b>Labour &amp; Labour Welfare :</b>		
	(a) No. of ITI	Nos.	2
	(b) Regular Courses in ITI	"	23
	(c) Part time courses in ITI	"	N.A.
	(d) No. of Person under going Training in regular courses in ITI	"	1502
	(e) No. of persons under going Training in Part time courses in ITI	"	N.A.
	(f) Regular Courses in CCI	"	12
<b>22.</b>	<b>Welfare of Sch. Castes :</b>		
	(a) Voluntary Institutions	Nos.	N.A.
	(b) Dbaramshala of Harijans	"	N.A.
	(c) Holidays Camps for Economically backward and Sch. Castes students.	"	N.A.
<b>23.</b>	<b>Social Welfare :</b>		
	(a) Creches for children of working mothers.	Nos.	43

(viii)

(b) Anganwari centres	..	200
(c) I.C.D.S. Projects	..	N.A.
(d) Children covered under ICDS Projects	..	N.A.
(e) Pension to disabled persons	..	68
(f) Person living below poverty line	..	N.A.
<b>24. Nutrition :</b>		
(a) Special Nutrition Programme	..	17000
(b) Mid day Meal	..	N.A.

**PROJECTION OF POPULATION OF CHANDIGARH ON 1991 CENSUS  
(PROVISIOAL FIGURES)**

<b>Year</b>	<b>Population</b>
1-3-1991	.. 6,42,015
1-3-1992	.. 6,63,533
1-3-1993	.. 6,87,153
1-3-1994	.. 7,11,613
1-3-1995	.. 7,36,945
1-3-1996	.. 7,63,178
1-3-1997	.. 7,90,345
1-3-1998	.. 8,18,479
1-3-1999	.. 8,47,614
1-3-2000	.. 8,77,787
1-3-2001	.. 9,09,033

**Plan outlay since 4th Plan Period**

**TABLE NO. 1**

**FIVE YEAR PLAN APPROVED OUTLAY SINCE 4TH PLAN PERIOD**

(Rs. in crores)

<b>4th Plan 1969—74</b>	<b>5th Plan 1974—79</b>	<b>Annual Rolling Plan 1978-79</b>	<b>Annual Rolling Plan 1979-80</b>	<b>6th Plan 1980—85</b>	<b>7th Plan 1985—90</b>	<b>Annual Rolling Plans 1990-91 1991-92</b>	<b>8th Plan 1992—97</b>	
<b>Outlay</b>	<b>Outlay</b>	<b>Outlay</b>	<b>Outlay</b>	<b>Outlay</b>	<b>Outlay</b>	<b>Outlay</b>	<b>Outlay</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
17.37	39.76	12.12	14.00	100.75	203.09	55.97 65.36	400.00	

15

**TABLE No. 2**

**YEARWISE OUTLAY AND EXPENDITURE WITH %AGE DURING 6TH PLAN PERIOD 1980--85**

(Rs. in crores)

<b>Annual Plan 1980-81</b>			<b>Annual Plan 1981-82</b>			<b>Annual Plan 1982-83</b>			<b>Annual Plan 1983-84</b>			<b>Annual Plan 1984-85</b>		
<b>Outlay</b>	<b>Exp.</b>	<b>%age</b>	<b>Outlay</b>	<b>Exp.</b>	<b>%age</b>	<b>Outlay</b>	<b>Exp.</b>	<b>%age</b>	<b>Outlay</b>	<b>Exp.</b>	<b>%age</b>	<b>Outlay</b>	<b>Exp.</b>	<b>%age</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>
19.00	16.82	88.05	20.00	18.21	91.0	23.77	22.87	96.2	28.01	26.46	94.5	31.40	27.29	86.9

TABLE NO. 3

YEARWISE PLAN OUTLAY SHOWING %AGE OF INCREASE OF THE SEVENTH PLAN 1985--90  
TWO ANNUAL ROLLING PLANS 1990-91 AND 1991-92 (Rs. in crores)

Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88		Annual Plan 1988-89		Annual Plan 1989-90		Annual Rolling Plan 1990-91		Annual Rolling Plan 1991-92	
Outlay	%age of increase over last Annual Plan	Outlay	%age of increase over last Annual Plan	Outlay	%age of increase over last Annual Plan	Outlay	%age of increase over last Annual Plan	Outlay	%age of increase over last Annual Plan	Outlay	%age of increase over last Annual Plan	Outlay	%age of increase over last Annual Plan
1	2	3	4	5	6	7	8	9	10	11	12	12	14
38.76	—	42.48	9.06	44.00	3.57	46.00	5.90	51.50	10.5	55.97	8.7	65.36	16.8

x

TABLE NO. 4

YEARWISE OUTLAY AND EXPENDITURE WITH %AGE DURING SEVENTH FIVE YEAR PLAN 1985--90 AND  
TWO ANNUAL ROLLING PLANS 1990-91 AND ANNUAL PLAN 1991-92

(Rs. in crores)

1985-86			1986-87			1987-88			1988-89			1989-90			Annual Rolling Plan 1990-91			Annual Rolling Plan 1991-92		
Out- lay	Exp. %age	%age	Out- lay	Exp. %age	%age	Out- lay	Exp. %age	%age	Out- lay	Exp. %age	%age	Out- lay	Exp. %age	%age	Out- lay	Exp. %age	%age	Out- lay	Exp. %age	%age
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
38.76	37.37	96.4	42.48	41.58	97.9	44.00	43.37	98.6	46.60	46.64	100.1	51.50	42.43	82.4	55.97	51.31	91.7	65.36	62.46	95.6



I--AGRICULTURE AND ALLIED ACTIVITIES : (Rs. 239.78 lacs)

(i)-CROP  
HUSBANDRY

.. [Rs. 2.90 lacs]

The Union Territory of Chandigarh has a limited area under agriculture. The agriculture land is being acquired gradually for the expansion of the city and the rural area has shrunk from 5442 hectares in 1966 to 2350 hectares in 1993. 2470 farming families cultivate this area. The land holdings-wise detail of farming families is as under :-

1. No. of families having land upto 2½ acres	2130
2. No. of families having land from 2½ acres to 5 acres	265
3. No. of families having land above 5 acres	75

Out of 2350 hectares 2210 hectares is irrigated. The main sources of irrigation are deep born tubewells installed by the Administration kuhls and shallow tubewells installed by the individual farmers.

The land holding being small, people practice dairy farming as subsidiary occupation. Production of fodder is therefore, equally important to meet the demand of the dairy sector. Because of the limited area under agriculture, the territory is not sufficient in the production of foodgrains. Keeping in view the demand of the dairy sector, special attention is being paid to increase the production of fodder.

The production of foodgrain has increased from 3340 MT in 1980-81 to 5275 MT during 1991-92 inspite of reduction in area under agriculture. This has been possible because of the following facilities which are being provided by the Administration:-

- (i) Timely supply of inputs like fertilizers, quality seeds and plant protection equipments.
- (ii) Supply of adequate irrigation water from the deep bore tubewells.
- (iii) Distribution of minikits of pulses and oilseeds under the scheme Assistance to small and marginal farmers.
- (iv) Arranging of farmers training camps in collaboration with the experts of Punjab Agriculture University Ludhiana.
- (v) Provision of subsidy for the levelling of land under soil and water conservation scheme.
- (vi) Providing credit through nationalised banks for the purchase of inputs.

The per hectare average production of principal crops in Union

Territory has increased as a result of the implementation of various development schemes:-

	Average production of principal crops per hectare (Qtls/hect.)	
	1984-85	1992-93
Rice ..	10.00	15.00
Maize ..	20.00	22.00
Wheat	25.00	28.40
Pulses	5.05	5.08

In order to bring alround development in the field of agriculture and to have optimum benefits from the fields, following schemes have been approved in the 8th Five Year Plan 1992-97 with an outlay of Rs. 15.05 lacs. An outlay of Rs. 3.20 lacs stands approved for Annual Plan 1993-94 which will be utilised in full, for annual plan 1994-95 an outlay of Rs. 2.90 lacs is proposed for the implementation of under noted schemes:-

**CH.1. Assistance to farmers for better fodder cultivation.--[Rs. 0.40 lacs]**

This scheme was introduced during 1985-86 and has been approved for inclusion in the 8th Plan 1992-97. Under this scheme certified and quality fodder seeds are supplied to the farmers on 50% subsidy to enable them to have maximum production. At present the area under fodder cultivation is 2007 hectares, and it is proposed to increase it to 2407 hectares during 8th plan. For this purpose an outlay of Rs. 1.65 lacs stands approved for the 8th Plan 1992-97. Rs. 0.40 lacs were approved for Annual Plan 1993-94 which will be utilised in full.

An amount of Rs. 0.40 lacs is proposed for the next Annual Plan 1994-95 with following physical targets under this scheme:-

Item	Physical Targets	
	8th Plan 1992-97	Annual Plan 1994-95
Additional area covered under fodder cultivation.	500 Hect.	100 Hect.

**CH.2. Extension and farmers training study tour.--[Rs. 0.15 lacs]**

This scheme was introduced during the 7th Plan with the objective of acquainting the U.T. farmers with the latest and improved farming

techniques and has proved to be very useful. Therefore, this scheme was approved for continuation in 8th Five Year Plan 1992-97. Under this scheme, two farmers' training camps one each in Rabi and Kharif-are organised every year.

However the agriculture area is being gradually acquired every year and farmers are now diverting their attention towards vegetable and fodder cultivation and are reducing area under grain crops. Hence no necessity is felt for further training camps. To educate the farmers an expert from Punjab Agriculture University and two Agriculture Development Officers, are available to farmers to advise them on latest varieties of fodder and vegetable. Hence these training camps are proposed to be discontinued w.e.f. 1994-95.

The farmers have evinced keen interest to seed agriculture activities going on in neighbouring States of Punjab and Haryana, etc. It is therefore proposed to take the farmers on study tour twice a year. Rs. 0.15 lacs is proposed for the year 1994-95, with the utilisation of which following targets will be achieved :-

Item No.	Unit	Targets	
		8th Plan 1992--97	Annual Plan 1994-95
1. Study tour	1. No. of Tours	5	2
	2. Beneficiaries	250	100

### CH.3. Plant Protection

#### (a) Supply of weedicides for Maize, paddy and Wheat Crops.--[Rs. 0.50 lacs]

Swank (Echinobulor. Crutagally) and wrinkle grass (Ischecmum regosum) are two major weeds which grow immensely in paddy crop and there has been a big demand of weedicides from the small and marginal farmers. Annual grass and Itsit (train thereama moneygna) are the main weeds in maize crop, whereas Phalaris minor, avenue and fatus are very common weeds which grow in large number in the wheat crop in this tract. Due to the semblance of the weeds with the crop plants, the control of these weeds through manual operations is not possible. Therefore, the farmers use chemical weedicides to eradicate them from the crops. This scheme was introduced in the 7th Plan and weedicides were supplied to the farmers on 33% subsidy. The scheme proved very useful and stands approved to be continued in the 8th Plan also with outlay of Rs. 2.75 lacs Rs. 0.60 lacs stand approved for Annual Plan 1993-94 which will be utilised in full. For the Annual Plan 1994-95 Rs. 0.50 lacs are proposed keeping in view decrease in area under wheat crop. The following targets

will be achieved under this scheme :-

S.No	Item	Unit	Area covered	
			8th Plan 1992-97	Annual Plan 1994-95
1.	Paddy	Hect.	40 hectares will be covered annually.	
2.	Maize	Hect.	150 hectares will be covered annually.	
3.	Wheat	Hect.	700 hectares will be covered annually.	

(b) Supply of plant protection equipments--[Rs. 0.35 lacs]

This is also a continuing scheme, the objective of which is to combat pests, diseases and weeds harmful for the crops through spray of pesticides/insecticides. Under this scheme, spray pumps will be supplied to the farmers on 50% subsidy, because due to high cost, the small and marginal farmers cannot afford their purchase from the market.

Rs. 1.65 lacs have been approved for 8th Five Year Plan under this scheme and Rs. 0.40 lacs for Annual Plan 1993-94 which will be utilised in full. An amount of Rs. 0.35 lacs is proposed for the Annual Plan 1994-95, with the utilisation of which following targets will be achieved :-

S.No.	Item	Unit	Targets	
			8th Plan 1992-97	Annual Plan 1994-95
1.	Subsidy of hand operated spray pumps.	Nos.	250	50

CH.4. Distribution of Minikits of pulses and oilseeds to small/marginal farmers.--[Rs. 0.60 lacs]

With a view to increasing the production of pulses and oilseeds and to help the small marginal farmers, centrally sponsored scheme "Assistance to small and marginal farmers for increasing agricultural producing" was introduced during the year 1983-84. Under this scheme, minikits of pulses and oilseeds and coarse-grain were distributed amongst the small and marginal farmers on nominal charges. An amount of Rs. 5.27 lacs was utilised during the period 1983-84 to 1990-91

On the instructions from the Government of India, this scheme has been approved for inclusion in the 8th Plan 1992-97 with an outlay of Rs. 3.00 lacs. An amount of Rs. 0.70 lacs stands approved for the annual plan 1993-94 which will be utilised in full. An outlay of Rs. 0.60

lacs is proposed for Annual Plan 1994-95, with the utilisation of which, following targets will be achieved :-

Item	Unit	Targets	
		8th Plan 1992-97	Annual Plan 1994-95
Distribution of minikits			
Kharif crops	Nos.	750	125
Rabi crops	Nos.	4000	725

#### CH.5. Development of Kitchen Gardens.--[Rs. 0.90 lacs]

Almost every house in Chandigarh has sufficient space for Kitchen garden, where the owner can grow vegetables and flowers. Kitchen Garden Unit of the Agriculture Department is helping the kitchen gardeners by supplying quality seeds and seedlings of vegetables and flowers. Chemical fertilisers/ and insecticides are also provided at cheap price. Timely spray service at reasonable prices is also made available to protect the plants from attack of pests and diseases.

Under the state sector scheme "Applied Nutrition Programme", a nursery was set up for supply of seeds and seedlings to urban and rural people. This scheme has been discontinued from the start of 8th Plan. The provision of funds for the development and upkeep of nursery has been made under the plan schemes of Crop Husbandry from the start of 8th Plan 1992-97. Seeds and seedlings will be produced in nursery and pesticides/insecticides and garden tools will be stocked and sold on reasonable rates. The scheme will be run on no profit no loss basis.

An outlay of Rs. 5.00 lacs stands approved for the development of kitchen gardening nursery and other activities for the 8th plan 1992--97. Rs. 0.90 lac have been approved 1993-94, which will utilised in full. For the next Annual Plan 1994-95, an outlay of Rs. 0.90 lac is proposed, the utilisation of which will be as under :--

Item	Utilisation of funds	
	8th Plan 1992--97	Annual Plan 1994-95
1. Purchase of vegetables flower seeds	0.25	0.25
2. Purchase of fertiliser	0.25	0.05
3. Purchase of insecticides and pesticides	0.30	0.05
4. Purchase of gardening tools and earthen pots	0.30	0.05
5. Payment of daily wage labour and water charges of bills.	3.90	0.70
<b>Total :</b>	<b>5.00</b>	<b>0.90</b>

## (ii) Soil and Water Conservation--(Rs. 2.80 lacs)

960 hectares of land of villages Khuda Alisher Kaimbwala, Khuda lahora, Sarangpur, Dhanas, Dadumajra, Manimajra, Kishangarh and Maloya is undulating and rainfed. The Administration has installed deep bore tubewell in these villages for providing irrigation facilities to the farmers, but due to slopy lands, the farmers cannot make good use of irrigation water. It is, therefore, necessary to remove and reshape the eroding so that they are levelled reshaped and watered properly. In order to achieve this objective, an ambitious programme was launched in the 5th Five-Year Plan and following achievements were made upto the end of 1992-93 :--

Item	Unit	Achievement made upto 1992-93
1. Land levelling	hectares	587
2. Spil weire	Nos.	2,975
3. Check dams/spurs		
Big	Do	16
Small	Do	17
Spur	Do	5

But a lot of work is to be done in the field of soil and water conservation. Therefore, the following schemes with an outlay of Rs. 14.30 lacs have been approved in the 8th five year plan 1992--97. An outlay of Rs. 2.80 lacs stands approved for the Annual plan 1993-94 which will be utilised in full. For the annual plan 1994-95, an outlay of Rs. 2.80 lacs is proposed for implemenation of the below mentioned schemes:--

## SWC.1. Scheme for subsidy on land levelling [Rs. 6.65]

Under this scheme, out of the total 960 hectares undulating land, 587 hectares have been levelled upto the end of end of 1992-93. Lands with slope raging from 3% and above are levelled into terraced fields to increase capacity of water storage. At present, average cost of levelling per hectare comes to Rs. 7000. Under this scheme, farmers are assisted providing subsidy for the levelling of their land at the rate of 50% subsidy subject to a maximum of Rs. 3,200 per hectares.

An out lay of Rs. 3.30 lacs for the 8th Five-Year Plan 1992--97 stands approved under this scheme. A sum of Rs. 0.65 lac for Annual Plan 1993-94 has been approved, which will be utilised in full. For the Annual Plan 1994-95 an outlay of Rs. 0.65 lac is proposed. The following physical will be achieved.

Item	Unit	Target	
		1992--97	1994-95
Land levelling	hect	100	20

#### SWC.2. Construction of spill weirs--[Rs. 2.15 lacs]

The construction of spill weirs in the levelled field is necessary to ensure that the flood water is channelised from one terrace to the other. It also helps to minimise the speed of water and maximum water conservation in the field itself and no erosion of land by water takes place.

These spill-weirs are constructed in the levelled fields. At present, the average cost of spill-weire is Rs. 1100 and it is expected that by the end of 8th plan period, it will increase to Rs. 1500 per spill-weir due to the rise in prices of material.

Keeping in view the above facts, an outlay of Rs. 11.00 lacs for the 8th plan 1992--97 and an outlay of Rs. 2.15 lacs for annual plan 1993-94 has been approved, which will be utilised in full.

For the next Annual Plan 1994-95, an outlay of Rs. 2.15 lac is proposed under this scheme.

With the utilisation of the allocation, following physical targets will be achieved :--

Item	Unit	Target	
		1992--97	1994-95
1. Construction of spil weires	Nos.	1000	200

#### (iii) Fisheries--[Rs. 4.45 lacs]

The main water source for fisheries in Chandigarh is the Sukh

Lake. The lake together with other water sources adds upto about 266 hectares where fishculture can be taken up.

During the 7th Plan, the fish production of Sukhna Lake increased from 100 kg. per hectare to 150 kg. per hectate. This was achieved by introducing composite fishculture, modern hatchery, new fish varieties like grass-carp etc. The area under nursery in the Fish Seed Farm was also increased.

The following schemes aimed at development fisheries in Chandigarh have been approved for implementation in the 8th Five-Year Plan 1992--97 with an outlay of Rs. 26.00 lacs and an outlay of Rs. 4.30 lacs has been approved in the Annual Plan 1993-94 which will be utilised in full. An outlay of Rs. 4.45 lacs is proposed for implementation of these continuing schemes in the Annual Plan 1994-95 :--

#### **F.1. Strengthening of Fish Seed Farm.--[Rs. 3.00 lacs]**

It is continuing scheme and an amount of Rs. 9.64 lacs was spend on this scheme upto the 7th Five-Year Plan period with the objective of strengthening the fish seed for more seed production.

During the 8th Plan 1992--97, the fish seed production will be increased to 6.50 lacs level per year. This will be achieved by extending the capacity of hatchery, construction of bungla type bund, extension of the building of seed farm and laboratory, introduction of sprinkler system for increasing survival of spawn and fish seed, strengthening of fending, electric line, rennovation damaged ponds and tanks, purchase of new instruments, production of new brood stock, rearing of fishsed, introduction of new varieties, installation of tubewell and construction of watchman huts etc. In order to achieve the above objective, an amount of Rs. 18.00 lacs has been approved for the 8th Plan 1992--97 under this scheme, out of which Rs. 3.00 lacs stands approved in Annual Plan 1993-94, which will be utilised in full. For the activities under this scheme, an amount of Rs. 3.00 lacs is proposed in Annual Plan 1994-95. The level of fishseed production would be brought to the level of 5.75 lacs by the end of 1994-95.

#### **F.2. Composite fishculture in village ponds, forest dams and Sukhna Lake.--[Rs. 1.20 lacs]**

This is also a continuing scheme. Under this scheme, 25 acres of water area was developed in village ponds, and forest dams during the 7th Plan period. It is proposed to stock composite varieties of fishseed in the village ponds, forest dams and Sukhna Lake during 8th Plan. Supply of water in cases of scarcity, cleanliness of ponds, forest reservoirs and their rennovation will also be done to maximise the fish production.

To achieve the objective, an outlay of Rs. 6.75 lacs has been approved for implementation of this scheme during the 8th Plan 1992--97, out of which Rs. 1.20 lacs stands approved in Annual Plan 1993-94, which will



utilised in full. Similar outlay of Rs. 1.20 lacs is proposed under this scheme in Annual Plan 1994-95. With the utilisation of this proposed outlay, an area of 5 acres ponds/forest dams would be brought under fishculture during 1994-95, taking the total area of ponds/forest dams under fishculture to 35 acres.

### **F.3 Extension, Training and Research--[Rs. 0.25 lac]**

This scheme is also a continuing one. The objective of the scheme is to extent fishculture programme by giving wide publicity are bringing to practice the latest techniques of fishculture in collaboration with the research scholars of Punjab University. Two research projects have been undertaken for the study of growth rate and reproduction of fish, which have been sponsored by Chandigarh Administration. Maintenance of the fish aquariums, purchase of chemicals, bringing out publicity pamphlets, feeding demonstrations, introduction of ornamental fish for recreation of children etc. are the activities to be undertaken under this scheme. Angling competition will also be arranged to encourage the fishing activity and popularisation of fishculture. For this purpose, an amount of Rs. 1.25 lacs stands approved in the 8th Plan 1992--97, out of which Rs. 0.10 lac has been approved in Annual Plan 1993-94, which will be utilised in full. In the Annual Plan 1994-95, an amount of Rs. 0.25 lac is proposed under this scheme which may be approved.

### **(iv) Forestry and Wild Life.--[Rs. 166.63 lacs]**

Chandigarh has 3144.8 hectares of land under forest, mainly in the catchment of Sukhna Lake, Banks of Sukhna Choe, Patiala-Ki-Rao, and newly required area of Daria and Manimajra. It is nearly 23% of the total area which is less than the prescribed 33% norm of the Government of India. In view of the increasing pressure on land for construction, it is necessary to increase the green cover. However, since open spaces left for Plantation are not adequate the only way out is to acquire land and put it under plantation. The intensive soil conservation measures taken in the past years by way of construction of silt retention dams, afforestation works and cause-ways have resulted in substantially reducing the sediment. All the efforts of the Department would be in the direction of improving tree cover. Preserving the forest and restoring the ecological balance. Scheme wise details are indicated below :-

### **FT.I. FOREST CONSERVATION AND DEVELOPMENT--[Rs. 35.00 lacs]**

This scheme has been in operation since 1974-75 and with the implementation of this Scheme, silt inflow has been reduced considerably. Even the steering committee for proper conservation and Management of Sukhna Wetland has recommended construction of silt detention dams on each side of the Choe. It is, therefore, proposed to continue this scheme.

A sum of Rs. 135.00 lacs has been approved in the 8th Five-Year Plan 1992--97 and Rs. 30.00 lacs for the Annual Plan 1993-94. So it is proposed a sum of Rs. 35.00 lacs may be provided for the year 1994-95. The details of proposed works are given below :-

Sr. No.	Item of work	Physical 1992--97	Target 1994-95	Financial 1992--97	Target 1994-95
1.	Silt detention dams & laying of irrigation pipe line replication of Sukhomajri growth model in Kaimbwala Forest opening of choe beds and choe training works etc.	23 Nos.	6 Nos.	115.00	30.00 (Lacs)
2.	Revetment/spur/Grade stabliser (Masonary)	3000 cum	800 cum	20.00	5.00 (Lacs)
					35.00 (Lacs)

#### FT.2. PLANTATION SCHEME.--[Rs. 9.50 lacs]

It is a continuing scheme and provides for the execution of afforestation works. It is proposed that by the end of the 8th Five-Year Plan all the failed patches, barren hill tops blanks and lands in the forest areas will be covered by forest, by strengthening the existing plantation in the forest area.

Keeping in view, the increasing activities of the department and in order to provide proper direction to the programme of afforestation, tree preservation and environmental protection, a post of Director, Forest and Horticulture was provided during 8th Five-Year Plan. Action has been taken to fill up this post in the year 1992-93. Thus accordingly, the post is required in the next year i.e. 1994-95 also. It is proposed that the post of Director, Forest & Horticulture be continued under the Plantation Scheme. The supporting staff will be provided by making internal arrangements.

Planting of 4 lacs sapling with Rs. 70.00 lacs during the 8th Five-Year Plan has been approved. The area falling in the catchment of the Sukhna Lake belonging to the forest department needs further strengthening in terms of plantation. This strengthening has been under taken in the past year also. During the year 1992-93, 1,77,014 plants has been planted and a target of 2.00 lacs plants has also been approved for this year (1993-94). The balance target of plants will be achieved during the year 1994-95. The Plantation will be carried out in the Kansal and Nepli

Forest Area as per detail given below :--

Sr. No.	Name of Location	Area in Hectares
(1)	Upper Charori Beat	6
(2)	Lower Nepli Beat	7
(3)	Uper Nepli Beat	8
(4)	Ambika Beat	8
(5)	Barotiwala (North)	7
(6)	Barotiwala (South)	5
(7)	Kansal Beat	7
		48

An outlay of Rs. 4.50 lacs is proposed for 23,000 plants for the year 1994-95. Besides this an outlay of Rs. 5.00 lacs is proposed to achieve the targets of 25,000 plants under "Improvement of Environment and greening of city", during 1994-95.

#### FT.3. EXPLOITATION OF WOOD.--[Rs. 0.45 lacs]

It is also an ongoing scheme since the 7th Five-Year Plan. As the Sukhna Lake Catchment is also the Wildlife Sanctuary and most of the forest is young and susceptible to erosion. Exploitation is not possible from the area on large scale. Only dead, dying and improvement falling will be carried out. A solar-timber-seasoning-kiln will be operated and maintained. An amount of Rs. 3.10 lacs has been approved for the 8th Five-Year Plan. Rs. 0.45 lacs is proposed for the annual Plan 1994-95.

#### FT.4 COMMUNICATION AND BUILDINGS.--[Rs. 9.80 lacs]

It is continuing Scheme and provides for the construction of roads/paths, functional building and their maintenance for easy access to the remote areas of the forest. The subordinate staff is entitled for free accommodation which can best be provided in or around the forest. For this Rs. 30.00 lacs has been approved for the 8th Five-Year Plan and Rs. 9.80 lacs is proposed for the Annual Plan 1994-95. The details of the

proposed works are as under :--

Sr. No.	Item of work	Physical 1992-97	Target 1994-95	Financial 1992-97	Targets 1994-95
1.	Repair of existing causeways	20 Nos.	--	4.00	0.60
2.	Construction of new causeways	6	3	3.00	1.50
3.	Retaining walls	300 cum	--	1.00	--
4.	Range Officer and other staff quarter	5	1	17.00	5.00
5.	Replacement of old tractor	1	1	2.00	2.00
6.	Provision of Electricity and water supply	--	--	2.00	0.50
7.	Maintenance of roads	--	--	1.00	0.20
				30.00	9.80

**FT.5. PRESERVATION OF WILDLIFE.--[Rs. 8.50 lacs]**

With the declaration of the Sukhna Lake Catchment as wildlife sanctuary in the year 1977, wildlife in this area has substantially increased. A bird sanctuary was also created during 1988. For the protection of the wildlife from human and natural interference and for providing them water, fodder and area free from human and biotic interference, Rs. 50.00 lacs has been approved for the 8th Five-Year Plan and Rs. 17.10 lacs has also been approved for the Annual Plan 1993-94. A sum of Rs. 8.50 lacs is proposed for the year 1994-95. The details of the proposed works are given below :--

Sr. No.	Item No. work	Physical Target		Financial Target	
		1992-97	1994-95	1992-97	1994-95
1.	Strengthening and raising of existing water holes	10	2	10.00	2.00
2.	Purchase and laying of chain link around vulnerable areas	3 Km	--	2.50	--
3.	Watch and Ward for fire protection	--	--	1.50	--
4.	Creation of infrastructures for captive bresting, wildlife education programme, city bird sanctuary and Management of Mini Zoo etc.	--	--	31.50	5.50

Sr. No.	Item No. work	Physical Target		Financial Target	
		1992-97	1994-95	1992-97	1994-95
5.	Miscellaneous activities including maintenance of orchards and fruit trees to the wildlife	--	--	5.00	1.00
				50.00	8.50

#### FT.6. ACQUISITION OF LAND.--[Rs. 103.38 lacs]

Chandigarh is a planned city and providing green cover to the entire area of U.T., Chandigarh is an essential aspect of the Master Plan. In the existing forest area whatever plantation can be carried out is being carried out by way of strengthening the existing green belt. But that is not adequate keeping in view the desired level of forest and green cover which should be at least 33% of the total area. At present it works out to only 23%. Thus the only possibility of adding more areas under green cover is by way of acquiring additional land and planting it. Rs. 400 lacs has been provided in the 8th Five-Year Plan for land acquisition. Out of this Rs. 128.80 lacs have been provided in the Annual Plan 1992-93 and Rs. 118.40 lacs have also been approved for this year i.e. 1993-94. In the next year i.e. 1994-95, an outlay of Rs. 103.38 lacs is proposed for land acquisition in the Forest department.

#### V. ANIMAL HUSBANDRY & DAIRY DEVELOPMENT. \_\_ [Rs. 31.00 lacs]

Livestock constitutes an integral part of Agriculture in the developing world; more so in India because of their motive power which is so essential for agriculture operation in small holder situation. In addition; they provide essential animal proteins for human diet through milk; meat and eggs; Fibres and animal excrement which is used as a source of energy through direct burning or through bio-gas as a farm yard manure.

The main object to implement the development schemes is to remove poverty and to generate the employment that can be achieved through various Animal Husbandry Programme such as Dairy and Poultry Development which could be an instrument in raising the socio-economic status of Small/Marginal Farmers; Landless agricultural Labourers and Scheduled Castes and other Backward classes.

On the other way; they also aim at boosting production of milk; meat and eggs etc.

The Union Territory of Chandigarh spreads over on area of 114 Sq. K.Ms. As per 14th Quinquennial Livestock Census conducted during 1988; the livestock population is about 40,000 and Poultry population is more than 2 lacs. Besides; a number of pets are kept by well to do families. As per 1988 census; the livestock population provided 30,000 tonnes of milk; 38 million eggs and 662 tonnes of meat.

Animal Husbandry development Programmes viz Dairy and Poultry Farming etc. have been accorded high priority in the earlier plans. The endeavour of Union Territory Chandigarh is to ensure that their supply should come from healthy and disease free animals.

With a view to check and control the out-breaks of contagious diseases; this department is running the following Veterinary institutions :

1. Veterinary Hospitals for large animals at Sector 38; Manimajra; Hallomajra; Dhanas U.T. Chandigarh	4
2. Veterinary Hospital for Pet Animals; Sector 22	1
3. Artificial Insemination Centre; Sector 38 alongwith Vety Sub-Centres at villages Manimajra; Palsora; Burail; Behlana; Khuda-Alisher; Daria; Khuda-Lahora; Maloya	9
4. Disease Diagnostic Laboratory; Sector 22; Chandigarh	1
5. Mobile Veterinary Clinic; Sector 22; Chandigarh	1
6. An X-Ray Department; (for pet animals) at Vety. Hospital Sector-22; Chandigarh.	1
Total :	17

The aim of this department is to provide effective Vety. aid to animals at easily approachable distance of Union Territory Chandigarh.

#### APPROACH TO 8TH FIVE YEAR PLAN 1992--97 :

Under the Eighth Five-Year Plan; it is proposed :

1. to enhance the production of livestock products i.e. milk; meat; eggs etc.;
2. to provide new Vety. Hospital and dispensaries and equipping the existing one with latest equipment and medicines;
3. to establish Poly-clinic; where expertise diagnosis as well as treatment will be made;
4. Mass scale drenching of Animals with anti-anthelmenties towards off internal worm infestation.
5. construction of mini dairy sheds for the development of dairy farming;

In order to keep the tempo of development in the field of Animal Husbandry and with a view to achieve the maximum objective; the following schemes are proposed during the Annual Plan 1994-95 :

#### I. Direction and Administration

##### AH 1 Strengthening of Directorate of Animal Husbandry Adm.---[Rs. 0.70 lakh]

Under this staff scheme; following posts have been approved with an outlay of Rs. 7.25 lacs during the Eighth five year plan 1992--97:

Sr. No.	Nomen-clature of post	No. of posts	Scale of pay
1.	Cashier	1	Rs. 1,800--3,200
2.	Duplicating Machine Operator cum Daftry	1	Rs. 810--1,440
Total :		2	

This department performs multifarious duties such as preparation of various budgetary and account returns; Planning work; establishment; purchase; various advances; cash transaction; Typing and other miscellaneous works. The work of the department has increased considerably. The existing clerical staff consisting of one Superintendent Grade II; three Assistants; three clerks working under Non-plan schemes of this department have been considered inadequate to cope with increased work load of this department which functions not only at District level but at Directorate level also. There is no post of Cashier; Steno grapher and Duplicating Machine operator cum Daftry in this department. The average monthly cash transaction of Animal Husbandry and Fisheries wing is about Rs. 2.50 lacs for which one independant post of Cashier is essentially required to handle such heavy transaction whereas at present; the work of the post of Cashier is being carried out by entrusting dual charge to one of the Assistants. Similarly, for immediate disposal of Administrative and Financial matters and cyclostyling work etc.; one post each Stenographer (Jr. scale) and Duplicating machine operator cum Daftry is essentially needed. The work of cyclostyling etc of this department has to be carried out by one of the Class IV employee (peon) during the off time.

Therefore; in order to strengthen the administrative functions and Veterinary services; to cope with heavy load of work and for smooth functioning of the department; the provision of following additional ministerial staff is essentially required to be made under this scheme during the annual plan 1994-95 :

Sr. No.	Nomen clature of post	No. of post	Scale of pay
1	Cashier	1	Rs. 1,800--3,200
2	Stenographer (Jr. Scale)	1	Rs. 1,200--2,100
3.	Duplicating Machine operator-cum-Daftry	1	Rs. 810--1,440
Total :		3	

A sum of Rs. 7.25 lacs have been approved during the Eighth Five-Year Plan 1992--97 under this scheme to meet the expenditure on staff salary and material and supplies.

A sum of Rs. 0.70 lakh is proposed to meet the expenditure on staff salary of above three posts and material and supplies etc during the annual plan 1994-95 under this scheme as per detail given below :

(Rs. in lakh)				
Sr. No.	Name of item	8th five year plan 1992--97 (approved)	Annual plan 1993-94	Annual Plan 1994-95 (proposed)
1	Revenue :			
	Staff Salary & Material & Supplies	7.25	--	0.70
	Total :	7.25		0.70

## II. Veterinary Services and Animal Health

### AH2. Construction of Independant building to the existing Veterinary Sub-Centre and Residential quarters .--[Rs. 5.00 lacs]

The Animal Husbandry Department has 8 (Eight) Vererinary Sub-Centres at villages Manimajra; Burail; Khuda Alisher; Daria; Palsora; Behlana; Khuda Lahora and Maloya Union Territory Chandigarh out of which all Vety. Sub-Centres except at villages Behlana and Palsora have acquired independent building and residential quarters for Class III para Vety. staff.

It is absolutely essential to provide Independant building and residential quarters for Class-III para Veterinary staff for each Vety. sub-centre for proper functioning of Veterinary Institutions and to provide round the clock Animal Health facilities to sick animals; eradication of contagious and non contagious diseases; supervise and guide beneficiaries/farmers about various development schemes.

A sum of Rs. 17.00 lacs has been approved during the 8th five year plan 1992--97 for construction of two independent buildings and two residential quarters for Veterinary sub-centres at village Behlana and Palsora.

A sum of Rs. 5.00 lacs approved/allocated for the construction of an independent building and residential quarter for Veterinary sub-centre at village Palsora during the annual plan 1993-94 is to be utilised for completion/construction of independant building and Residential quarter for Veterinary Sub-centre at village Behlana. Similarly; construction of a residential quarter and an independant building for Veterinary Sub-centre Palsora will be taken up during the Annual Plan 1994-95 to provide round the clock Animal Health facilities and eradication of contagious and non-contagious disease.

A sum of Rs. 5.00 lacs is proposed for construction of an independant building and residential quarter for Veterinary Sub-centre at village Palsora during the annual plan 1994-95.

The detail is as under :--

Name of Sub-centre	Physical Target		
	8th five year Plan 1992--97 (approved)	Annual Plan 1993-94(approved)	Annual Plan 1994-95 (Proposed)
Behlana and Palsora	2 Buildings 2 Quarters (Type II)		
Behlana/Palsora		1 Building 1 Quarter (Type II)	1 Building 1 Quarter (Type II)

(Rs. in lacs)

Sr. No.	Name of Item	8th five year Plan 1992--97 (Approved)	Annual Plan 1993-94(Appred)	Annual Plan 1994-95(Proposed)
1.	Capital	17.00	5.00	5.00



**AH3. Assistance to SPCA Chandigarh for Management/ Treatment of Injured and Sick Animals and Other Allied Purposes** [Rs. 2.00]

The Society for Prevention of Cruelty to Animals (SPCA) came into existence in Chandigarh during 1985. Since the inception of the society; 272 injured and sick animals have been admitted for treatment in their own treatment Centre at Sector-38; Chandigarh. At present sixteen animals are under treatment and out of which twelve are totally handicapped which need prolonged treatment.

The society has limited source of income; therefore; the Chandigarh Admn. is providing Grant-in-aid every year to meet the expenses of treatment; transportation of sick and injured animals and also to meet the expenditure of allied purposes viz salary of the staff; purchase of equipment and medicines; office expenses and miscellaneous contingencies etc. During annual plan 1992-93; a sum of Rs. 2.40 lakh was provided as GIA to SPCA and a sum of Rs. 1.50 lakh stands approved during A.P. 1993-94 for providing GIA to the society to meet the various expenditure.

Besides above, the society has to incur expenditure on the construction of its own Vety. Hospital building "VIKLANG SADAN" on two kanal plot already allotted to it by the Chandigarh Administration at Sector-38; Chandigarh.

A sum of Rs. 10.00 lacs have been approved for providing Grant-in-aid to SPCA during the 8th five year plan 1992--97.

This is an ongoing scheme. A sum of Rs. 2.00 lacs is proposed for providing Grant-in-aid to SPCA during annual plan 1994-95 to meet the above expenditure as per detail given below :

Name of item	Rs. in lacs		
	8th five year plan 1992--97 (approved)	Annual plan 1993-94 approved	Annual Plan 1994-95 (proposed)
Revenue			
Grant-in-aid	10.00	1.50	2.00

**AH4 Strengthening of Veterinary Services to Government Veterinary Hospital; Dhanas** [Rs. 4.80 lacs]

The Veterinary sub-centre at village Dhanas was upgraded to regular Veterinary Hospital during the annual plan 1990-91 to give better Veterinary services to dairy farmers of the villages Dhanas; Dadumajra and Sarangpur. The following Vety. staff has been approved during the 8th five year plan 1992--97.

Sr. No.	Name of post	No. of posts	Scale of pay
1	Veterinary Officer	1	Rs. 2,200--4,000
2.	Veterinary Compounder	1	Rs. 1,200--2,100
3.	Chowkidar	1	Rs. 750--1,350
4.	Sweeper	1	Rs. 750--1,350
	Total	4	

The above posts are essentially required to be approved to be filled up during the annual plan 1994-95 to meet the requirements of a Vety. Hospital and also to provide better Vety. Services to dairy farmers.

At present; the hospital is functioning in the existing building of Veterinary sub-centre at village Dhanas but the building of existing Veterinary sub-centre is not spacious enough to meet the requirement of full-fledged Veterinary Hospital and residential quarters for Veterinary and Para-Vety. staff are needed at Govt. Veterinary Hospital; Dhanas to render round the clock Vety. aid to the dairy farmers which are under construction and more funds are required during 1994-95 to complete the building and quarters.

A sum of Rs. 17.50 lacs has been approved during 8th five year plan 1992--97 to meet the expenditure on staff salary; material and supplies; construction of residential quarters and Hospital building.

A sum of Rs. 4.30 lacs stands approved during the annual plan 1993-94 under this scheme to meet the expenditure on capital; and material and supplies.

This is an ongoing scheme. A sum of Rs. 4.80 lacs is proposed during the annual plan 1994-95 to meet the expenditure on capital; staff salary and material and supplies etc as per detail given below :

Name of item	Rs. in lacs		
	8th Five-year Plan 1992--97 (approved)	Annual plan 1993-94 (approved)	Annual Plan 1994-95 (proposed)
<b>Revenue :</b>			
(i) Staff salary for 4 new posts & Material and Supply	9.00	1.30	2.30
(ii) Capital	8.50	3.00	2.50
<b>Total :</b>	<b>17.50</b>	<b>4.30</b>	<b>4.80</b>

**AH5. Provision of Indoorward/Poly Clinic facilities at Government Vety. Hospital; Sector-38; Chandigarh [Rs. 8.00 lacs]**

Under this scheme; Indoor ward facilities by admitting sick and injured animals on the analogy of Poly Clinic will be provided at Govt. Vety. Hospital; Sector-38; Chandigarh during 8th five year plan 1992--97.

For the smooth functioning of indoor ward/Poly Clinic; following staff has been approved during the 8th five year plan 1992--97.

Sr. No.	Name of posts	No. of posts	Scale of pay
1.	Veterinary Officer	1	Rs. 2,200--4,000
2.	Veterinary Compounder	1	Rs. 1,200--2,100
3.	Ward Attendant	2	Rs. 750--1,350
4.	Sweeper	1	Rs. 750--1,350
5.	Clerk	1	Rs. 950--1,500
	<b>Total</b>	<b>6</b>	

All the above posts except the post of clerk are essentially required to be approved to be filled up during the annual plan 1994-95 to run the indoor ward efficiently.

Besides; an indoor ward building and five residential quarters for Veterinary and Para Vety. staff as per detail given below will be constructed during the 8th five year plan 1992--97 :

Name	Physical Targets
	8th five year plan 1992--97 (approved)
Indoor Ward Building and Residential quarters	1 building 5 quarters

Sr. No.	Residential quarters to be constructed at Indoor ward; Sector-38; Chandigarh for	Type
1.	Veterinary Officer	4
2.	Veterinary Compounder	2
3.	Ward Attendant	1
4.	Sweeper	1

The construction of building of indoor ward is likely to be taken up during the current annual plan 1993-94 and more funds are needed to complete the said building.

Under this scheme; an outlay of Rs. 20.60 lacs has been approved during the Eighth Five-Year Plan 1992--97 to meet the expenditure on staff salary; material and supplies and construction of indoor ward building and residential quarters.

A sum of Rs. 4.30 lacs stands approved during the annual plan 1993-94 to meet the expenditure on capital and material and supplies under this scheme. This is an ongoing scheme.

A sum of Rs. 8.00 lacs is proposed during the annual plan 1994-95 for incurring expenditure on capital; staff salary and material and supplies etc under this scheme as per detail given below :

(Rs. in lacs)

Name of item	8th five year Plan 1992-97 (approved)	Annual Plan 1993-94 (approved)	Annual Plan 1994-95 (proposed)
Revenue			
i) Staff salary for new posts and	8.00		3.00
(ii) Material and Supply		1.30	
(iii) Capital	12.60	3.00	5.00
Total	20.60	4.30	8.00

### III. CATTLE AND BUFFALOE DEVELOPMENT

#### AH6. Expansion of Frozen Semen Technique : Rs. 1.50 lacs

The thrust of cattle development programme is to increase milk production. The Frozen Semen Technology was introduced in Union Territory, Chandigarh during 1980-81 for breed improvement of cows and buffaloes. It will be undertaken through intensification of cross breeding programme. The modern frozen semen technology is to be accelerated in the existing one A.I. Centre alongwith the Eight Veterinary sub-centres.

According to 14th Quinquennial census conducted during 1988-89, the livestock population in Chandigarh is 40,000. The conception rate of frozen semen is much higher as compared to liquid semen. Consequently, modern Artificial Insemination Technique will be strengthened in the cattle world of Chandigarh through Frozen Semen Technique of cows and buffaloes.

For strengthening of frozen semen technique in all the Vety. Institutions equipments; liquid Nitrogen Gas; and frozen semen doses are required to be purchased during the annual plan 1994-95.

60,000 animals are likely to be inseminated during the 8th five year plan 1992-97.

12,000 animals are proposed to be inseminated during the annual plan 1994-95.

Under this scheme; a sum of Rs. 8.60 lacs has been approved during the 8th five year plan 1992-97.

As sum of Rs. 1.40 lacs has been approved during the annual plan 1993-94 for the purchase of various articles viz. Liquid Nitrogen Gas; Frozen Semen doses and equipments for preserving frozen semen so as to strengthen the frozen semen technique to boost the production of better quality of progeny of cows and buffaloes in the Union Territory of Chandigarh.

A sum of Rs. 1.50 lacs is proposed to purchase the various articles viz. Liquid Nitrogen gas; frozen semen doses and equipments for preserving frozen semen. The detail of budget estimate is as under :

(Rs. in lacs)			
Name of item	8th five year plan 1992-97(approved)	Annual plan 1993-94(approved)	Annual plan 1994-95(proposed)
Revenue			
Material & Supply	8.60	1.40	1.50
Capital	--	--	--
Total	8.60	1.40	1.50

#### AH7 Holding of Cattle Show/Calf Rally/ : [Rs. 1.00 lacs] Milk yield competition

In order to create competitive spirit and to encourage animal care amongst cattle owners/breeders; Cattle show cum Milk Yield competition is being arranged every year in different villages of U.T. Chandigarh. It would encourage the farmers to bring better quality cattle to produce the higher rate of milk which would help in achieving self sufficiency in milk and milk products in U.T. Chandigarh.

Under this scheme; a sum of Rs. 5.00 lacs has been approved for arranging the Cattle show cum Milk Yield Competition every year during the 8th five year plan 1992-97.

A sum of Rs. 1.00 lakh has been approved for holding the cattle show cum milk yield competition during the annual plan 1993-94.

This is an ongoing scheme. During 1994-95 also; a sum of Rs. 1.00 lakh is proposed for holding the cattle show cum milk yield competition in U.T. Chandigarh as per detail given below :

#### Financial Outlay

(Rs. in lacs)

Name of item	8th five year Plan 1992-97(approved)	Annual Plan 1993-94(approved)	Annual Plan 1994-95(proposed)
Revenue			
Material & Supply	5.00	1.00	1.00

The Directorate of Animal Husbandry shall award various prizes for each breed/category to the winners of milk yield competition and cattle show.

#### IV POULTRY DEVELOPMENT

**AH8 Self Employment to rural educated unemployed : ( Nil)**  
**SMFAL through Poultry Farming**

Under this scheme; a sum of Rs. 3.00 lakh has been approved for setting up of 20 units of poultry birds of 500 each during the 8th five year plan 1992-97. As per norms of NABARD; each unit of 500 poultry birds costs Rs. 55,000/approximately. Under this scheme; subsidy amount to the extent of Rs. 15,000 and loan amounting to Rs. 40,000 per unit will be arranged by this department and the bank respectively. The loan is repayable by the beneficiary in equal monthly instalments in three years. 20% beneficiaries belonging to scheduled castes families have been proposed to be benefitted.

But this scheme has not been taken up during the annual plan 1993-94 as it does not seem to fulfil the fruitful purposes of providing gainful employment to educated unemployed SMFAL. Hence no funds have been provided under this scheme during 1993-94.

During 1994-95 also; no funds are proposed under this scheme on account of above reason.

#### V. FODDER AND FEED DEVELOPMENT

**AH9. Construction of Dairy sheds : [ Rs. 8.00 lacs]**

Chandigarh is a very beautiful and well planned city but the unplanned dairy farming by the dairy farmers in the rural areas is hampering to keep the city beautiful and clean. The Chandigarh Administration has therefore; planned to provide constructed sheds to dairy farmers with a view to develop dairy farming in a planned manner. This will also earn revenue by providing constructed modern dairy and ensure hygienic milk supply to the people and keep the city clean and beautiful.

A sum of Rs. 52.60 lacs have been approved during the Eighth five year plan 1992-97 under this scheme.

A sum of Rs. 7.50 lacs stands approved during the annual plan 1993-94 for construction of modern dairy sheds at second milk colony at village Mouli-Jagan, U.T. Chandigarh with the approval of Chandigarh Administration. The provision of funds will be made towards capital side during the 8th year plan 1992-97.

But the construction of Dairy sheds has not been started yet due to non fulfilment of certain formalities i.e. provision of adequate land etc.

This is an ongoing scheme. A sum of Rs. 8.00 lacs is proposed for construction of dairy sheds during the annual plan 1994-95 as per detail given below :

Financial Outlay

(Rs. in lacs)

Sr. No.	Name of item	8th Five Year Plan 1992-97(approved)	Annual Plan 1993-94(approved)	Annual Plan 1994-95(proposed)
1.	Revenue			
	Material and Supply	2.00	--	--
2.	Capital	50.60	7.50	8.00
	Total	52.60	7.50	8.00

**(vi) Cooperation [Rs. 32.00 Lacs]**

**CN.1 The Chandigarh State Cooperative Bank LTD., Chandigarh.**

.--[Rs. Nil]

The Bank was registered on 2nd November, 1966 under the Punjab Cooperative Societies Act 1961 as applicable to U.T., Chandigarh. The area of operation of this Bank extends to whole U.T. Chandigarh. The Bank is functioned through its five branches working in U.T., Chandigarh in Sector 22, Sector 17, Village Burail, Manimajra and Hallomajra. This is the only Bank in the Cooperative Sector which finances Primary Cooperative Societies as well as advances long term loans to individual farmers. The Bank has 843 nominal members as on 31st March, 1993. The Chandigarh Administration is also a member of the Bank and already contributed share capital worth Rs. 78.09 lacs.

**Objections and Activities :**

The objects of the Bank are to facilitate the operations of the affiliated cooperative societies. In pursuance of this object, the Bank may undertake the following activities :--

- (i) To carry on Banking and Credit Business.
- (ii) To provide credit facilities to its members cooperative Societies individual share holders on convenient and easy terms and conditions.
- (iii) To encourage thrift and saving amongst its members by offering suitable facilities.
- (iv) To make arrangements for supervision and inspection by its affiliated cooperative societies.
- (v) To undertake such measures as are conducing to the spread of Cooperative education and training.

**The financial position of this Bank as on 31st March, 1993 is as under :--**

Liabilities	Amount (in lacs)	Assests	Amount
Share Capital	109.34	Cash in hand	7.51
Reserve fund & others reserve	17.12	Current A/C with Bank	63.64

Liabilities	Amount (in lacs)	Assests	Amount
Deposits	2155.66	Short Term deposits with Bank	1808.83
Interest payable	34.09	Investment in Govt. securities etc.	375.10
<b>Other Liabilities :</b>			
Branch adjustment demand draft clearing extra.	19.43	Loan and advances	112.29
Provisions for over dues interest.	34.76	Recoverable from Govt. of India under ARDR scheme	29.11
Provisions for bad & doubtful debits & quantatee payable.	45.80	Income tax recoverable	12.53
Payable to Coop. Socs. under ARDR Scheme.	20.45	Telephone securities & ors. securities.	12.53
Accumulated profits	67.13	Due interest recoverable & others advances A/C and due rent of building.	38.34 0.21
	2509.28		2509.28

The Chandigarh State Coperative Bank Ltd., Chandigarh has no any proposal for the Annual Plan 1994-95. Because the financial position of the Bank is very sound and having sufficient funds/resources to function effectivley, therefore, there is no need to make provision of financial assistance during the Plan Scheme 1994-95. However, the position for the annual 1995-96 will be reviewed in the next annual plan.

**CN.2 The Manimajra Cooperative Marketing -cum-Processing Society Ltd.,Chandigarh.**

(Rs.1.00 lacs)

The Manimajra Cooperative Marketing -cum-Processing Society Ltd. Chandigarh registered during the year1959. This is the only society of its kind junctioning in U.T. Chandigarh. The membership of the society consists of individual growers and other primary Cooperative societies. At present, the membership of the society stands at 880 individuals and 106 Primary Societies. The society is working as commission agent and handling agricultural products. The society is also sole distributors of IFFCO fertilisers products and National Fertilizers. It has supplied fertilisers worth Rs.6.21 lacs to meet the demand of growers. The society is an approved agent of "SOHNAVANASPATI" of Markfed.The society has supplied the following goods to the Rural/Urban areas of U.T.Chandigarh :\_

1.	Vanaspati	Rs. 105.11 lacs
2.	Cattle feed	Rs. 1.36 lacs.
3.	Fertilizers	Rs. 6.21 lacs
4.	Other consumer goods.	Rs. 1.30 lacs
5.	Genral commission	RS. 2.30 lacs

The society has its own office and godown in Grain Market Sector 26, Chandigarh with the capacity of 100 mt. The position of the society as on 31.3.1993 is as under :-

1.	Share Capital of Members	Rs.	0.66 lacs
2.	Share Capital of Socs.	Rs.	0.20 lacs.
3.	Government Share Capital	Rs.	31.03 lacs.
4.	Funds	Rs.	0.09 lacs.
5.	Deposits	Rs.	6.71 lacs.
6.	Loans	Rs.	8.59 lacs.
7.	Working Capital	Rs.	86.60 lacs.

The society has also a proposal to start and install LPG agency and K.Oil pump in village Burail U.T., Chandigarh.

In order to enable the society to undertake these additional activities and boost the present activities of the society an amount of Rs. 10.00 lacs has been demanded as Government share capital during the Annual Plan 1994-95.

To make the society's financial position more sound a token provision of Rs. 1.00 lacs may be made in the Plan Scheme 1994-95.

**CN.3 The Chandigarh State Federation of Cooperative House Building Societies Ltd., Chandigarh (HOUSEFED)**

**(Rs. 15.00 lacs)**

Provisions of adequate housing facilities particularly to the poor is among the important socio-economic objectives of a welfare State, a dwelling unit is basic necessity. Housing has not kept pace with the growing population and there is urgent need to encourage and actively promote construction of dwelling unit.

Cooperative Housing Societies are acknowledged as the best suited organisation for achieving this important special objectives. The membership of these societies consists of skilled and unskilled workers, white collared worker's Government employees and members of various professional group like lawyers, doctors etc.

The amount so far paid to the Federation by the Chandigarh Administration is Rs. 44.40 lacs as government share capital during the past years. This amount has already been utilised fully by way of giving loans to the societies for construction of House and members of the societies.

Similarly an amount of Rs. 1 crore was raised by the Housefed from the Life Insurance Corporation during the year 1992-93 in the event of next providing any financial assistance by the Chandigarh Administration for the last three years. This amount was also distributed as loans to the societies/members for construction of houses upto 31-3-1993.

During 1991-92 the Chandigarh Administration has earmarked a sum of Rs. 68.41 lacs to the HOUSEFED to provide assistance in the shape of Govt. Share Capital, but this amount was not sanctioned by the Govt./Administration despite the facts that the case of the HOUSEFED was complete in all respect and submitted to the Govt. well in time. The Chandigarh Administration has formulated a scheme to providing dwelling units to all Cooperative House Building Societies and in order to implement the scheme, the HOUSEFED



require a lot of funds. The financial position of the HOUSEFED is as under :--

Liabilities		Assets	
Share Money	2,58,436.00	F.D. A/C	23,00,000.00
Misc Fund	12,315.00	S/B A/C (SBI)	5,100.00
Government share capital	31,06,500.00	S.B. A/C (CSOB)	1,94,584.54
Loan from LIC	95,00,000.00	Loan A/C	1,15,63,920.45
Seminar fund	3,600.00	Furniture and fix	2,12,513.73
Suspense A/C	110.00	Share NCHF	25,000.00
Depreciation reserve	59,148.17	Security Tel.	8,000.00
Reserve Fund	6,40,880.25	Share CSCB	100.00
Building Funds	3,19,645.20	Cash in hand	2,292.57
Emp. Welfare fund	1,02,286.40		
Common good fund	63,929.00		
Education fund	25,571.60		
Bad and Doubful Debts.	63,929.00		
Previous profit	63,929.00		
Projit for the year	91,231.67		
	1,43,11,511.29		1,43,11,511.29

The HOUSEFED has requested that for strengthening the cause of the Cooperative Housing Scheme a provision of Rs. 50 lacs may kindly be made in the Annual Plan 1994-95.

The Chandigarh Housing Board has started allotting land to the Cooperative Societies and the numbers would be provided land in the financial year 1994-95, therefore, funds are required by the Housefed for giving loans to the members of the Cooperative House Building Societies. It is proposed that a provision of Rs. 15 lacs may be made for HOUSEFED in the Annual Plan 1994-95.

#### **CN.4 The Central Cooperative Consumers Store Ltd. (Super Bazar) Chandigarh**

**(Rs. 16 lacs)**

The Central Cooperative Consumer Store (Super Bazar) Ltd., Chandigarh is providing service to the consumers of Chandigarh by distributing essential commodities such as levy sugar, Rice, Palmelien and Palmoil etc.

Financial position of the Super Bazar as on 31st March, 1992 is as under :-

Amount in Lacs.

Liabilities		Assets	
1. Government Share Capital	76.91	Cash in hand and Bank Balance.	10.40

Amount in Lacs.

Liabilities		Assets	
2. Individual Share Capital	0.96	Investments	2.99
3. Borrowings	71.13	Fixed assets	30.95
4. Funds	15.69	Stocks in hand	130.86
5. Other Payable	71.06	Other recoverable	64.92
6. Profit for the year	4.37		
	240.12		240.12

In order to meet out expenditure of the aforesaid plan scheme and for smooth functioning of Super Bazar to meet out the day to day requirement of the Public. It is proposed to provide of Rs. 16.00 lacs in the Plan Scheme for 1994-95.

## II RURAL DEVELOPMENT : [ Rs. 178.35 lacs ]

### (i) Community Development [174.35 lacs]

There are 22 villages in U.T. Chandigarh, which are situated within a radius of 8 K.M. These villages have a population of 66,000 persons as per 1991 census. Because of their proximity to Chandigarh city, there is a strong and persistent demand from the villages for providing them basic amenities on the pattern of the city sectors. It is proposed to provide the facility of metalled roads, paved streets, surface drains, flush type latrines, activity centres, drinking water supply and electricity etc. in these villages. Four villages falling in the Master Plan of City have already been provided sewerage and storm water drainage facilities.

There is a great influx of migratory labour from other States and they prefer to live in villages due to higher cost of living in the city sectors. Sanitation of these villages needs immediate attention. Stress has, therefore, been laid on the improvement of sanitary conditions of the villages during 8th plan 1992--97.

In order to provide the facilities of sewerage, storm water drainage, pavement of streets and surface drains etc. the following schemes have been approved and included in the 8th plan 1992--97 with an outlay of Rs. 500.00 lakhs, out of which Rs. 175.00 lakhs has been approved for the Annual Plan 1993-94 which will be utilised in full. An outlay of Rs. 174.35 lakhs is proposed for the year 1994-95 for the following schemes :--

#### CD.1. Development of villages.--[Rs. 130.00 lacs]

Under this scheme, development works like street pavement with side surface drains, brick-linking of ponds, provision of community latrines, provision of sewerage and storm water drainage etc. are to be carried out. The Chandigarh Administration has decided to provide sewerage system in all its villages by the end of the 8th Plan 1992--97. The following villages have been provided with this facility :--

- |                 |                           |
|-----------------|---------------------------|
| 1. Burail       | 6. Daria                  |
| 2. Attawa       | 7. Kishangarh/Phagwanpura |
| 3. Badheri      | 8. Maloya                 |
| 4. Buterla      | 9. Dhanas                 |
| 5. Mauli Jagran |                           |

The work in 3 villages namely Kajheria, Hallomajra and Behlana has been taken up. During current year 1993-94, 3 more villages namely Kaimbwal, Khuda Jassu and Khuda Lahora will be taken for provision of sewerage system.

In the meeting of Rural Development Committee, the Sarpanches have raised the demand for providing more street light points, drinking water supply lines in left-out localities and the street pavement work in left-out area. For carrying out these development activities, an outlay of Rs. 418.25 lacs stands approved in the 8th Plan 1992--97. In the Annual Plan 1993-94 Rs. 127.45 lacs has been approved which will be utilised in full. Under this scheme, an outlay of Rs. 130.00 lacs is proposed in the Annual Plan 1994-95, the tentative utilisation of which would be as under :--

- |  |                 |
|--|-----------------|
| 1. Provision of sewerage system and storm water drainage | Rs. 110.00 lacs |
|--|-----------------|

2. Street paving and construction of surface drains	Rs. 10.00 lacs
3. Street lighting	Rs. 2.00 lacs
4. Drinking water supply in left out localities	Rs. 8.00 lacs
Total	Rs. 130.00 lacs

**CD.2. Strengthening of Panchayati Raj Institutions.--[Rs. 4.00 lacs]**

In U.T., Chandigarh, 3 tier Panchayati Raj system is functioning i.e. the panchayat at the village level, Panchayat Samiti at the Tehsil level and Zila Parishad at the District level. These institutions, however, continue to suffer from inadequate resources. With a view to strengthening these Institutions and making them vital instruments of local self Govt. a scheme for providing grant-in-aid was started in the year 1980-81.

This scheme was approved and included with a sum of Rs. 20.00 lacs in the 8th Plan 1992--97. A sum of Rs. 4.00 lacs has been approved for Annual Plan 1993-94 which will be utilised in full. Similar amount of Rs. 4.00 lacs is proposed for Annual Plan 1994-95, the utilisation of which will be as under :--

1. Grant-in-aid to Zila Parishad	.. Rs. 0.50 lacs
2. Grant-in-aid to Panchayat Samiti	.. Rs. 3.50 lacs

**CD.3. Improvement of sanitation and cleanliness of villages.--[Rs. 35.00 lacs]**

Major streets have been paved up and side surface drains constructed in all the U.T. villages. The Panchayats, with their meagre resources, are unable to look after and maintain cleanliness. In view of this difficulty and the constraints faced by the panchayats and to ensure regular cleanliness, this scheme has been prepared and approved for implementation in the 8th plan period 1992--97 in 18 U.T. villages excepting village Burail, Attawa, Badheri and Buterla.

The cleanliness of four villages namely Burail, Attawa, Badheri and Buterla was looked after by the health department, which now been transferred to the block agency and provision for the same is also to be made in the Annual Plan 1994-95.

The population of rural area in about 66,000. The implementation of the scheme will bring over all improvement in the sanitary conditions of the villages, addition to the environmental sanitation around the city sectors.

Under this scheme, an outlay of Rs. 50.00 lacs has been approved for the 8th Plan 1992--97, out of which, Rs. 10.00 lakhs has been provided in Annual Plan 1993-94 which will be utilised in full.

Keeping in view the transfer of sanitation of four villages i.e. Burail, Attawa, Badheri and Buterla for which the health department had an outlay of Rs. 18.75 lacs during 1993-94 an outlay of Rs. 35.00 lacs is proposed in the Annual Plan 1994-95 the utilisation of which will be as under :--

1. Cleanliness of 18 villages other than four villages	Rs. 15.00 lakhs
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2. Cleanliness of four vilalges Rs. 20.00 lakhs  
e.g. Burail, Attawa, Badheri  
and Buterla

**CD.4. Training of Associate women workers.--[Rs. 0.35 lacs]**

The objective of this scheme is to bring awareness amongst the women folk about the family health, child care, nutrition including nutritive cooking for balanced diet for the family, domestic cleanliness, environmental sanitation, avoiding wasteful expenditure on rituals, importance of education for children between age of 6 to 11 years and small savings etc.

For the effective and successful achievement of these objectives, one week training will be organised every year in collaboration with the Home Science College, Chandigarh and each trainee will be given stipend and food charges as under :--

1. Stipend per trainee per day	Rs. 35
2. Food charges per trainee per day	Rs. 15
	Rs. 50

The scheme, being useful was approved for continuance during the 8th Five-Year Plan 1992--97 with an outlay of Rs. 1.75 lacs.

For the Annual Plan 1993-94, Rs. 0.35 lac stand approved, which will be utilised in full. Similar amount of Rs. 0.35 lac is proposed for Annual Plan 1994-95 with which following targets will be achieved :--

Item	Unit	Target	
		8th Plan 1992-97	Annual Plan 1994-95
Training of associated women workers	Nos.	500	100

**CD.5. Matching grant to panchayats for development works.--[Rs. 3.00 lacs]**

The objective of this scheme is to encourage and induce the Gram Panchayats to undertake works of their own choice in the villages for the betterment of the community as whole.

The panchayats, which have very meagre financial resources at their command and cannot undertake the works at their will, have to depend upon Govt. for petty work. Under this scheme, 50% grant will be given to the gram panchayats which intend to start the development work of following nature :--

1. Rennovation of ponds (by clearing water and construction of retaining walls)
2. Sheds and walls around cremation ground
3. Pucca composite pits and
4. Rural centres for sports
5. Street paving and construction of drains.

6. Extension or repair of school buildings/latrins
7. Extension and repair of dispensary/Hospital building.

To achieve these objectives, an amount of Rs. 10.00 lacs out of which Rs. 2.20 lacs stands approved in the Annual Plan 1993-94 which will be utilised in full. For the Annual Plan 1994-95, a sum of Rs. 3.00 lacs is proposed.

**CD.6. Provision of house sites to rural landless families.--[Rs. 1.00 lacs]**

Under the 20-point programme of the Govt. of India, house-sites measuring 100 sq. yard each were allotted to rural landless labourers in the Indira Colony, Manimajra, where 143 plots were available. One plot happens to be in the low-lying area and is unfit for allotment. No other land is available with the Block Development Agency.

In the past, a survey was conducted and 135 rural landless families were identified, which would not be settled due to non-availability of land. Since the survey is very old, it is expected that the total landless families in U.T., Villages would be about 200, which will have to be allotted house-sites during the 8th plan period.

The Government of India,--vide their letter No. M-11028/4/92-REJ.VI, dated 17th June, 1992 have emphasised that all the rural landless poor families in the country should be settled by the end of 8th Five-Year Plan 1992--97. This has to be done even if the land has to be acquired by the Government. During the current year an outlay of Rs. 30.00 lacs was available which have been surrendered because it is not possible to utilise these funds without the acquisition of land. Under this scheme token provision of Rs. 1.00 lacs has been proposed for the year 1994-95.

**CD.7. Financial assistance to Panchayats under revenue earning scheme.--[Rs. 1.00 lacs]**

There are 21 gram panchayats in Union Territory, Chandigarh for 22 villages, the population of which is about 66,000 as per census 1991. The gram Panchayats of U.T. have very meagre sources for increasing their income. In order to augment the financial position of the Panchayats enabling them to take up development works in their areas, this scheme has been prepared and is proposed to be included in the annual plan 1994-95. Under this scheme interest free loan will be given to the panchayats for taking up following income generating projects :-

1. Construction of shopping centre in the village and on the bus stops.
2. Establishment of flour mills.
3. Construction of residential quarters for school staff.
4. Construction of building for fair price shop, bank etc.
5. Any other activity which can bring revenue to the panchayat in the long run.

The loan will be recoverable in 30 yearly instalments. The conditions of grant of loan, procedure of application for loan, utilisation, terms and conditions of advancement, mode of repayment etc. would be worked and got approved from the Chandigarh Administration.

In the annual plan 1994-95, an amount of Rs. 1.00 (i.e. Token provision only) is proposed under this scheme which may be approved.

**(ii) INTEGRATED RURAL ENERGY PROGRAMME. —[Rs. 4.00 lacs]**

This is an ongoing scheme and sponsored by the Planning Commission Government of India. This scheme was initiated in the 6th five-year plan in a few selected blocks in the country. During the 7th five-year plan, this scheme was adopted as a regular plan scheme and extended to all the States in the Country including Union Territories. During the 8th five-year plan atleast 100 blocks per year shall be covered under this programme. The broad objectives of this integrated rural energy programme in the 8th five year plan will focus on the following two major areas.

- (a) Provision of energy for meeting the basic needs of cooking, heating and lighting especially for the weaker sections by utilising locally available energy resources to the extent possible.
- (b) Provision of energy as the critical input for the economical development in the rural areas, which would result in the creation of employment, increased productivity and income and accelerating the process of decentralised development by promoting sustainable energy technologies for rural development.

This programme was extended to Chandigarh U.T during the year 1992-93. Under this programme, a village based rural energy plan is prepared keeping in view the present consumption level of various conventional energy sources like kerosene, petrol, fuel wood, electricity etc. and the present gap between demand and supply of various energy sources in the different sectors of rural activities such as cooking, heating, lighting, transportation, irrigation and rural industries. Projection of gap between demand and supply of these energy sources during the current five year plan and the strategy is made to minimise this gap by way of effecting energy conservation management, augmentation of supply of conventional energy sources and efficient utilisation of locally available renewable energy resources viz biomass, solar and wind etc. so that the energy needs of the rural population are ensured in a planned and systematically.

During the year 1992-93, 4 villages namely Kajheri, Dadumajra, Mauli Jagran and Hallo Majra were adopted under this scheme. This scheme is being extended in two more villages namely Dhanas and Kaimbwala during the year 1993-94. This programme will be extended in all the villages during the 8th five-year plan period. It is proposed to extend this scheme to another 4 village during the year 1994-95. One technical back up unit will be established in U.T. for providing technical and R&D input.

For the implementation of village level energy plan, detailed energy survey of the village will be conducted. Based on the energy survey, the present supply position of various energy resources like fuel wood, agricultural/animal waste, diesel, Petrol, kerosene and electricity etc. will be assessed and action plan will be prepared to minimise the gap between energy demand and energy supply in these villages. Emphasis will be made on conserving the conventional energy resources

and promoting the renewable energy devices in these villages through publicity, installation/sale of appropriate efficient energy devices suitable to the rural sector. These energy devices will be promoted by providing financial incentives to the users in these villages. In order to create awareness among the masses demonstration energy devices would be provided for community use.

It is requested that an outlay of Rs. 4 lacs may be provided under this scheme in the annual plan of Chandigarh U.T. for the year 1994-95.



III. Irrigation & Flood Control-- [Rs. 25.00 lacs]  
 Minor Irrigation -- [Rs. 25.00 lacs]

**M.1 (i) Minor Irrigation--[Rs. 25 lacs]**

For the 8th Five Year Plan 1992--97, an outlay of Rs. 100 lacs has been approved for the year 1993-94, approved outlay and anticipated expenditure is of the order of Rs. 25 lacs.

For the Annual Plan 1994-95, the proposed outlay under this head is Rs. 25 lacs, which will be spent on the following continuing and new schemes:-

**(1) Continuing/Spill over Schemes-- [Rs. 10 lacs]**

- (i) B/I Tubewell in Village Kaimbwala.
- (ii) Providing additional irrigation lines to Village Dadumajra.
- (iii) Providing additional irrigation lines to Village Kaimbwala.

**(2) New Schemes-- [Rs. 15 lacs]**

- (i) B/I 1 No. tubewell for irrigation, Village Makhan Majra.
- (ii) B/I 1 No. Tubewell in Manimajra.

## IV. Energy --

[Rs. 1008.75 lacs]

## (i) Power --[Rs. 985.00 lacs]

The U.T. of Chandigarh is a small territory spread over an area of 114 sq. kms. It comprises of city of Chandigarh and 22 villages around it. Its population as per 1991 census was 6.41 lakhs which has now risen over 7.5 lakhs. The Chandigarh Electy. Deptt. under the Chandigarh Administration is responsible for planning and laying the system matching with the development of load of the city for providing the essential services to its residents besides the Maintenance of transmission/Distribution network in the city and the villages under it. The demand growth rate assessed by the 14th Power survey constituted by the Ministry of Energy, Government of India is of the order of 8% to 10% per year for the period ending 1996-97. Whereas the actual in terms of units has been around 4 to 5%. The peak demand as per their assessment is likely to be 175 MVA ending 1994-95 with average energy consumption of around 20 LU per day. This demand is likely to touch 200 MVA by the close of 8th Plan i.e. ending 1996-97 with average daily demand of 22 LU.

The present demand of the city is being met through 6 Nos. different 66 KV Sub-stations i.e. 66 KV Sub-station, Sector 28, Sector 52, Industrial Area Phase-II, Sector 39, Sector 12 Civil Sectt. forming a part of the ring main comprising of 7 Nos. Sub-stations. The 66 KV Sub-station, Sector 28 gets its juice from 220 KV Sub-station Dhulkot and 132 KV Sub-station, Pinjore through 66 KV Transmission system. Due to transmission constraints at best 58 MVA demand can be met from this Sub-station. The installed capacity at the sub-station is 91 MVA. The 66 KV Sub-station, Sector-52, Sector 39, Civil Sectt., Sector-12 and Industrial Area Phase-II are getting their juice from 220 KV Sub-station, SAS Nagar (Mohali) where at present 2 x 100 MVA 220/66 KV transformers are existing The transformer capacity at Mohali by the end of 8th Plan shall be of the order of 300 MVA whereas the installed capacity at each of 66 KV Sub-stations shall be as under by the end of 8th Plan :-

Sl. No.	Name of Sub-station	Existing capacity (MV AR)	Proposed addl. capa- city during 8th Plan (MVA)	Total capa- city by the end of 8th Plan (MVA)
1.	66 KV S/S Sector-28 (Under BBMB)	78.5	12.5	91
2.	Ditto, Sector-52.	65	--	65
3.	Ditto, I/A, Phase-II.	25	--	25
4.	Ditto, Sector-39.	25	--	25
5.	Ditto, Sector-12.	25	12.5	37.5
6.	Ditto, Civil Sectt.	12.5	12.5	25.0
7.	Ditto, I/A, Phase-I (Under Const.).	--	17.5	77.5

Further, a fresh capacity of 41 MVA proposed at 66 KV Sub-station, Sector-18 for creation during 1996-97 may spill over to the 9th Plan.

The allocation of power to the U.T. of Chandigarh at the time of reorganisation of territories was only to the extent of 3.5% (Approx. 3.5 LU/day) from Bhakra complex, after meeting with the requirement of common pool consumers and Rajasthan, whereas the same is now 20.46 LU (firm/adhoc). The present average drawal is around 16 LU and this figure is likely to swell to 22 LU by the end of 8th Plan. The details of present allocation of powers are as under :-

Sources	Availability in LU/Day
Bhakra Complex	3.50
Special Assistance from BBMB	11.00
Assistance from Punjab	1.20
Assistance from Haryana	0.80
Anta GAs Station (5 MW)	0.60
Auraiya (5 MW)	0.60
Narora (5 MW)	0.60
Rihand (10 MW)	1.20
Dadri (Gas based)	0.60
Tanakpur Hydro Electric Power Station	0.12
Unchahar Thermal Power Project	0.24
	20.46

The Deptt. is fully alive to its obligation for planning the matching local distribution system and to revamp the existing network for delivering services to the satisfaction of the consumer.

During the 7th Plan period the main stress has been for providing the appropriate capacity at various 66 and 33 KV Sub-station to match with the likely demand as envisaged by the Task Force/14th Power survey. Accordingly, a ring main of 7 Nos. 66 KV Sub-station around the city was proposed by adding 66 KV Sub-station Sector-12, 39, Industrial Area Phase-II, Sector 52, Civil Sectt., Industrial Area Phase-I. With the completion of these sub-stations, the capacity available to the system would be 346 MVA by the end of 8th Plan. The Sub-stations in Sector-52, Industrial Area Phase-II, Sector-39 and Sector-12 stand completed during 7th Plan whereas 66 KV Sub-station, Civil Sectt. with its feeding line has been commissioned during the current financial year. The 66 KV Sub-station in Industrial Area Phase-I with its feeding line from Sector-28, under execution is likely to be commissioned by 6/94 with transformer capacity of 12.5 MVA.

In addition to the above 4 Nos. 33 KV Sub-stations in Sector-17, 34, 37 and Manimajra were also proposed during the 7th Plan period. The Sub-stations in Sector 17, 34 and Manimajra have been completed with one transformer during the 7th Plan whereas the work of sub-station in sector-37 has been completed during 1992-93. The matching L.T. system as per development of the city is created on year to year basis.

The Annual Plan proposed for 1994-95 has been formulated as per the guidelines circulated by Government of India through letter No. 6/5/93-M(PS) dated 13th August, 1993 and the priorities have been given to the on going works. The consumer satisfaction by providing stable supply at appropriate voltage has been the main theme of the proposals.

The Revenue Receipts which were 84 lacs at the time of creation of U.T swelled to Rs. 50 crores including E.D. for the year 1992-93. A proposal is under way for revising the tariff in respect of SOP only effective from 15th December, 1993. With the said hike in tariff and overall increase in load demand on account of development, the likely revenue for the year 1993-94 shall be around 54 crores and this figure may cross 60 crores for the year 1994-95.

The works proposed to be executed during the year 1994-95 are discussed as under:--

#### **TRANSMISSION LINES**

##### **(a) Approved and Ongoing Schemes**

##### **220 KV Works**

- (i) 220 KV Double Circuit Transmission line from Ganguwal to SAS Nagar (Mohali) and augmentation of 220 KV Sub-station Mohali from 1 x 100 MVA to 2 x 100 MVA and from 2 x 100 MVA to 3 x 100 MVA.--[Rs. 150 lacs]

The estimated cost of augmentation of 220 KV sub-station, Mohali from 1 x 100 MVA to 2 x 100 MVA alongwith its feed to Mohali with Double Circuit line from Ganguwal is Rs. 1,939 lacs. Out of above an amount of Rs. 1,293 lacs is required to be deposited with P.S.E.B. as a share cost on the basis of the sharing of power which is in the ratio of 2:1 between U.T. and P.S.E.B. respectively. An amount of Rs. 776.87 lacs has already been deposited upto 31st March, 1993. Another amount of Rs. 320 lacs is proposed to be deposited during the current financial year against the allocation of Rs. 200 lacs. This additional sum of Rs. 120 lacs has been managed through savings from other works of voltage level of 66 KV. With this the deposits by U.T. shall work out to Rs. 1,096.87 lacs.

A sum of Rs. 150 lacs has been demanded during the next financial year 1994-95 and balance, if any, due shall be asked during 1995-96 after reconciliation of the accounts with PSEB. The 220 KV Sub-station at Mohali has been augmented from 1x100 MVA to 2x100 MVA and the 200 KV Single Circuit line on Double Circle towers from Ganguwal to Mohali stands commissioned. The second circuit shall be strung during 1994-95 by the PSEB on receipt of deposits from U.T. The completion of this project shall help in providing stable supply at the appropriate voltage in the Southern and Western sectors initially but this benefit shall flow to the U.T. as a whole on completion of the link between 66 KV Sub-station, Sector-28 and the 66 KV Sub-station,

Industrial Area Phase-II via Industrial Area Phase-I.

#### 66 KV Works

- (1) 66 KV S/C line on D/C towers from 220 KV S/Stn. SAS Nagar to 66 KV S/Stn. Sec. 52 including U/G portion of line from Sec. 39 to Sec. 52 (1st Circuit).
- (2) 66 KV 2nd Ckt. line on existing D/C tower from SAS Nagar to Sec. 12.
- (3) 66 KV S/C line partly O/H and Partly U/G from Sec.-12 to Civil Sectt. (With temp. line)
- (4) Stringing of 66 KV 2nd Ckt. line on existing D/C tower from SAS Nagar to Sec. 52---[Rs. 5 lacs]

The estimated cost of these works is Rs. 631.60 lacs out of which Rs. 425.23 lacs stand already utilised. An amount of Rs. 20 lacs is available during the current financial year for closing of accounts which are under finalisation with PSEB/BBMB further this amount is proposed to be diverted to 220 KV works in view of system requirement as no demand has been received for more deposit till date.

A token amount of Rs. 5 lacs has been demanded during the next financial year for finalisation of accounts. This amount shall be released only on demand from constructing agency. Any additional demand from the constructing agency shall be liquidated through savings elsewhere or in the following year i.e. 1995-96. All the above works have been physically completed but are yet to be financially closed by constructing agencies.

- (5) 66 KV Double Circuit Overhead line from Sector 28 to Industrial Area Phase-II via 66 KV Sub-station Industrial Area Phase-I, Chandigarh.--[Rs. 10.00 lacs]

The estimated cost of this work is Rs. 100.83 lacs against the original cost of Rs. 75.70 lacs. An amount of Rs. 30 lacs stands already utilised upto March, 1993. During the current financial year the amount available is Rs. 25 lacs which is proposed to be enhanced to Rs. 60 lacs by diverting from 66 KV Sub-station discussed below for the completion of this line work. This work is likely to be spill over to 1994-95 due to route constraints. Presently the PSEB is planning to complete this job by designing special type of towers. The likely date of completion is June, 1994.

A sum of Rs. 10 lacs has been demanded in the year 1994-95. With the completion of this leg of 66 KV ring it shall be possible to make use of the spare capacity available at 220 KV Sub-station, Mohali created at the expenses of U.T. in partnership with P.S.E.B.

#### NEW SCHEMES

#### 66 KV Works

- (1) 66 KV Double Circuit Overhead lines from 66 KV S/Stn. Sector 52 to Industrial Area Phase-II. [Rs. 50 lacs]

The present feeding from Sector 52 to Industrial Area Phase-II is on rail poles through single circuit line as a time gap arrangement whereas the proposal is for feeding on double circuit towers. A sum of Rs. 72.34 lacs has been proposed for execution of this work during 1992--97. A sum of Rs. 50 lacs has accordingly been demanded in the year 1994-95. With the commissioning of this line the manoeuvrability of shifting of load from one source to another source i.e. Mohali end to Pinjore-Dhulkote end shall be feasible on completion of link between Sector 28 to Industrial Area Phase-II via Phase-I.

- (2) 66 KV Single Circuit line partly overhead and partly underground from Civil Sectt. to Sector 28.--[Rs. 60 lacs]

The estimated cost of this work is Rs. 334.67 lacs. This line is to be erected partly underground and partly overhead. It is proposed that for present overhead system may be laid instead of underground, may be as a temporary measure, so that the last leg of the 66 KV ring-main around the city could be completed. As such, an amount of Rs. 50 lacs has been demanded for the year 1994-95 for erecting overhead system. This is a new work to be taken in hand which shall help in completion of last leg of the Ring main and shall provide transfer of load from Dhulkote/Pinjore to Mohali and vice-versa without loading constraints.

- (3) 66 KV S/C U/G line from Sec. 52 to Sector 18.--[Nil]

The scheme with an estimated cost of Rs. 563.39 lacs have already been techno-economically cleared by the CEA,--vide No. 2076 dated 6th November, 1991. This job shall, however, be taken in hand at the close of the plan and shall be completed during 9th Plan.

#### SUB-STATIONS

##### a. Approved and ongoing schemes

##### 66 KV Works

- (1) 2x10/12.5 MVA 66/11 KV S/Stn. Sector 52
- (2) 2x10/12.5 MVA 66/11 KV S/Stn. Sector 12
- (3) 2x10/12.5 MVA 66/11 KV S/Stn. Indl. Area. Ph.-II
- (4) Prov. 2x20 MVA 66/33 KV T/Fs at 66 KV S/Stn., Sec.-52
- (5) 2x10/12.5 MVA 66/11 KV S/Stn. Sector 39
- (6) 1x10/12.5 MVA 66/11 KV S/Stn. Civil Sectt.

[Rs. 60 lacs]

The estimated cost of all these works is Rs. 1,227.40 lacs out of which an amount of Rs. 1,090.97 lacs has been utilised. The allocation of Rs. 100 lacs primarily meant for fault locating equipment and carrier communication is not being utilised during 1993-94 due to change in priorities and the limited period at disposal for procurement during the year 1993-94. Therefore, the allocated amount shall be diverted to 220 KV priority works.

For the next financial year, an amount of Rs. 60 lacs has been demanded which is mainly for fault locating equipment and for finalisation of accounts with constructing agencies as the provision of carrier equipment is being deferred to 9th Plan. The provision of fault locating equipment shall help in reducing the breakdowns period during faulty conditions in underground system.

- (7) Providing 3x10/12.5 MVA 66/11 KV Sub-station, Industrial Area Phase-I, Chandigarh.--[Rs. 50 lacs]

The estimated cost of this work is Rs. 355.46 lacs out of which Rs. 216 lacs have already been utilised upto March, 1993. An amount of Rs. 70 lacs is available during the current year out of which Rs. 35 lacs have been retained for utilisation during the current year and the balance amount of Rs. 35 lacs has been transferred to the work of 66 KV double circuit overhead line sector 28 to Industrial Area Phase-II via Phase-I i.e. the feeding line to the sub-station discussed above under Item No. (a)(5) which is pre-requisite for the commissioning of this Sub-station. This Sub-station with one transformer of 10/12.5 MVA rating is likely to be commissioned by June, 1994.

A sum of Rs. 50 lacs has been demanded during the next financial year 1994-95 for completion of this Sub-station. The sub-station with its approved transformation capacity is likely to be completed by April, 1995. With the completion of the sub-station, the supply to Industrial Area will improve, and the T&D losses shall also decrease due to better voltage regulation.

- (8) Prov. addl. bays at 66 KV S/Stn. Sec.-28.--[Rs. Nil]

This work of 2 Nos. bays is proposed to be taken in hand during the year 1995-96.

### 33 KV Works

- (9) Completed 33 KV Sub-station, Sec. 17, 34, 37 and Manimajra alongwith their feeding lines.--[Rs. 5.00 lacs]

The estimated cost of this work is Rs. 435.34 lacs. An amount of Rs. 437.21 lacs has already been utilised and a sum of Rs. 5 lacs is available during the current year which shall also be utilised.

A provision of Rs. 5 lacs has been made for the next financial year 1994-95 for completion of left over works. Additional funds if required shall be demanded during 1995-96 for completion of accounts.

### b. New Schemes

#### 220 KV Works

- (1) Aug. of 220 KV S/Stn. Mohali from 2x100 MVA to 3x100 MVA

The Central Electricity Authority has cleared the scheme for

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augmenting 220 KV Sub-station Mohali from 2x100 MVA to 3x100 MVA during 8th Plan as PSEB scheme. The estimated cost intimated by PSEB is Rs. 350 lacs for depositing the share cost in ratio of 2:1 by U.T. and PSEB on the basis of drawl of power. The share of U.T. for deposit as such works out to Rs. 235 lacs. The work is however, scheduled for completion by the close of 8th Plan.

#### 66 KV Sub-station

- (1) 66 KV Sub-station, Sector 18
- (2) Prov. addl. 5 Nos. bays at Civil Sectt. Phase-II, Sector-52 and Sector-28.
- (3) Aug. of 66 KV S/Stn. Civil Sectt. from 1x10/12. 5MVA to 2x10/12.5 MVA
- (4) Aug. of 66 KV S/Stn. Sec. 12 from 2x10/12.5 MVA to 3x10/12.5 MVA.
- (5) Prov. 2x16/20 MVA 66/33 KV T/Fs at 66 KV S/Stn. Industrial Area, Phase-I.--[Rs. Nil]

the Schemes at Sr. No. 1 and 2 with an estimated cost of Rs. 573.70 lacs have already been techno-economically cleared by the C.E.A.,--vide No. 2076 dated 6th November, 1991, whereas the schemes amounting to Rs. 545.93 lacs from item No. 3 to 5 are under revision as per advice of CEA. No funds have been demanded for Annual Plan 1994-95 as the works are likely to be taken in hand during 1995-96.

#### 33 KV Sub-stations

- (6) Prov. 2x10 MVA, 33/11 KV Sub-station in Sector 26 and Sector-31 with 13 Kms. of feeding lines.--[Rs. 35.00 lacs]

The estimated cost of these works is Rs. 364.44 lacs out of which Rs. 25 lacs is available during the current financial year. The site for 33 KV Sub-station, Sector 32 and 26 have been allotted and general layout is under finalisation iwth the Architect Deptt. It is proposed to take up the switchyard civil works of Sector 32 in hand during this current year whereas the building portion of Sector-32 and infrastructure for Sector 26 shall be taken in hand during 1994-95.

An amount of Rs. 35 lacs has been demanded during 1994-95 for completion of civil works and for arranging of electrical equipment. The completion of this work shall provide reliable supply to Medical college complex and Water Supply Complex in this very sector.

- (7) Prov. 33 KV Sub-station, Sector 20 and 33 KV Sub-station, Kishangarh alongwith their feeding lines and augmentation of 33 KV Sub-station, Manimajra from 1x63 MVA to 2x6.3 MVA.--[Rs. 35.00 lacs]

The proposal for providing 33 KV sub-station in Sector 20 has been deferred to 9th Plan whereas Kishangarh has been rescheduled in



view of financial constraints and shall be covered in the plan outlay for the year 1995-96. The supplementary scheme with scope for 33 KV Sub-station in Kishangarh and for the augmentation of 33 KV Sub-station Manimajra from 1x6.3 MVA to 2x6.3 MVA is being sent for clearance. The estimated cost of the scheme shall be around Rs. 1.9 crores. An amount of Rs. 25 lacs available during the current year is likely to be utilised for erection of civil works, for the electrical switchgear foundation at 33 KV S/Stn. Manimajra.

A sum of Rs. 35 lacs has been demanded during the next financial year for providing electrical equipment for the S/Stn. The immediate completion of 33 KV S/Stn. Manimajra has become very essential to meet with the developing load of the area on account of load requirement arising out of rehabilitation of colonies and coming up of the Housing Board complexes.

### c. Distribution Works

#### 11 KV and Below Works

(1) 11 KV Works.--[Rs. 235.00 lacs]

Additional 11 KV Transformer capacity is proposed to be added in the existing network by way of creating new indoor sub-stations. During 1994-95, 8 Nos. new indoor sub-stations with installed capacity of 500/800 KVA each shall be created in Phase-I and Phase-II sectors. This shall be over and above the 40 Nos. pole mounted Sub-stations to be added during the year under report. All this shall entail laying of additional 11 KV lines of the order of 15 Kms. The overall funds requirement of this work shall be Rs. 235 lacs against the current year provision of Rs. 215 lacs. The added transformer capacity and the feeding line in the system shall add to stability besides providing technical infrastructure for meeting the rising demand.

(2) L.T. Works.--[Rs. 135.00 lacs]

6,000 new connections are expected to be released during 1994-95 for which 20 K m LT line shall be required to be laid to match with the system requirement. The provision of Rs. 135 lacs has been made for the year 1994-95 against almost the same provision for the year 1993-94.

(3) Street Lighting.--[Rs. 2.00 lacs]

The street lighting in a phased manner is provided by the Electrical Wing which has the functions identical to Municipal Committee/Corporation. However, the street lighting in initial stage in the sectors to be developed and also in labour colonies is provided as an essential amenities to the dwellers by the Electy. Wing. A nominal sum off Rs. 2 lacs has been demaded for the year 1994-95 which shall cover provision of 100 such points during the year.

## (4) Tools and Plants including Vehicles.--[Rs. 10.00 lacs]

T and P in the form of vehicles for carrying men and material and other tools and plants for actual handling of work is very essential. It has been proposed to purchase 2 Nos. open body vehicles and the T and P to equip the existing staff and the staff to be created for handling the execution jobs for which provision of Rs. 10 lacs has been made during 1994-95.

## (5) Civil Works.--[Rs. 33.00 lacs]

The Electricity Wing is very much short of accommodation for its employees and so much so even the essential staff stays at places other than the places of duty. The Sub-station staff and the line staff has to be called during exigencies in view of the position spelt but above. The CEA and the Ministry of Energy however, approved the creation of 289 Units in the 6th, 7th and 8th Plan schemes. For reasons, only 82 Nos. houses are under construction in the complex attached with 66 KV Sub-station, Sector 52, and these houses are likely to be completed during early 1994. Accordingly, it has been proposed to provide additional 19 Nos. houses (6 Nos. each of type-I, II and III & No. type-V) during 1994-95 at an estimated cost of Rs. 33 lacs.

## (6) System Improvement.--[Rs. 85.00 lacs]

The schemes in the form of augmenting 11 KV S/Stn. bifurcating the existing lengthy feeders augmenting the existing copper conductor, adding MVAR capacitance in the system network shall be executed during 1994-95.

The adding of Transformer capacity shall be mostly in the first phase sectors where the growth of load is rather more than the normal rate of development. The capacitance of the value of 5 MVAR shall be added at 66 KV Sub-station, Indl. Area Phase-I whereas the augmentation of the conductor shall also be in northern sectors where the system was laid as back as in fifties. The provision of Rs. 85 lacs for the system improvement has been made for the year 1994-95 which fairly matches with the provision in the current year. This shall help in reducing T and D losses besides providing stable supply at appropriate voltage.

## (7) Establishment.--[Rs. 35.00 lacs]

The creation of staff has however, not been in commensurate with the system requirement for execution of works and manning the assets so created. An amount of Rs. 30 lacs is available during the current financial year 1993-94.

Provision of Rs. 35 lacs has been made for the year 1994-95 for defray of salaries for the posts existing under Plan and additional posts for achieving the physical targets commensurate with the system requirement. The existing 35 Nos. posts (Appendix-A, Category A-2, Category-B:1, Category C and D:32 Nos.) for execution for plan schemes are not adequate. Therefore, there is a case for creation of a regular construction Division headed by Executive Engineer with force of 25 Nos. personnel of category-C and D, covering both technical and non-technical (Appendix-B).

The 33 KV Sub-station has been created in Sector-37 and whereas the 66 KV Sub-station, Industrial Area Phase-I is in advanced stage of completion. Therefore, additional staff of Category-C and D is required for making these Sub-stations commercially functional. The details to this effect are enclosed (Appendix-C).

There is also a strong case for creation of 76 Nos. posts under Administration and Direction so as to take care of 8,000 Nos. connections to be released during current year 1993-94 as in the absence of it, billing and realisation of revenue besides providing consumer service shall be a real problem (Appendix-D).

Further the Electricity Department has not been provided with the staff for enforcement and flying Squad for performing surprise checks and to detect pilferage of energy and material. It is proposed to add 2 units each headed by Assistant Executive Engineer and both responsible to Executive Engineer, Enforcement, who will in addition perform checks over the consumer's having load above 100 KW (Appendix-E).

(Appendix-A)

## Statement Showing Detail of Existing Plan Posts

Sr. No.	Name of Post	No. of posts	Scale of Pay
1	2	3	4
1.	Asstt. Executive Engineer	2	2,200--4,000
2.	Sub-Station Engineer	1	2,200--4,000
3.	Junior Engineer-I	8	2,000--3,500
4.	U.D.C.	2	1,200--2,200
5.	L.D.C.	2	950--1,800
6.	Electrician	2	950--1,800
7.	Foreman	2	1,800--3,200
8.	Lineman/Asstt. Lineman	4	1,200--2,200
9.	Peon	4	750--1,350
10.	S.S.O.	1	1,800--3,200
11.	S.S.A.	2	1,200--2,200
12.	Oiler and Cleaner	1	830--1,560
13.	Regular T/Mate	3	750--1,350
14.	Chowkidar	1	750--1,350
Total		35	

(Appendix-B)

**Statement Showing Detail of Additional Staff Required for One Constn.  
Grid Division for Monitoring of Existing and under Constn.  
66 KV and 33 KV Sub Stations Alongwith 2 Nos.  
Grid Constn. Sub Divisions.**

S. No.	Name of Post	No. of Posts	Scale of Pay
1.	Executive Engineer	1	Rs. 3,000--4,500
2.	Steno Typist	1	Rs. 1,025--1,800
3.	Divisional Accountant	1	Rs. 1,640--2,925
4.	Head Cleark	1	Rs. 2,000--3,500
5.	U.D.C.	3	Rs. 1,200--2,200 with Initial Start of 1,350
6.	L.D.C.	4	Rs. 950--1,800 with Initial Start of 1,000
7.	Head Draftsman	1	Rs. 2,000--3,500
8.	Jr. Draftsman	1	Rs. 1,200--2,100
9.	Peon	3	Rs. 750--1,350 with Initial Start of Rs. 770
10.	Trade Mates	4	Rs. 750--1,350 -Do-
11.	Cable Jointer	2	Rs. 1,500--2,640
12.	Sub-Stn. Attendant	4	Rs. 1,200--2,200
Total		26 Nos.	

**Statement Showing Detail of Posts Under Consideration for Manning  
66 KV S/Stn. Incl. Area Phase-I and 33 KV S/Stn. Sector 37.**

Sr. No.	Name of Post	No. of Posts for 66 KV S/ Stn. Incl. Area Ph-I	No. of Posts for 33 KV S/ Stn. Sec. 37	Total No. of Posts	Scale of Pay
1.	2.	3.	4.	5.	6.
1.	S.S.O.	1	1	2	Rs. 1,800--3,200
2.	S.S.A.	3	3	6	Rs. 1,200--2,200
3.	Oilder and Cleaner	1	1	2	Rs. 830--1,560
4.	Regular T/Mate	3	2	5	Rs. 750--1,350
5.	Chowkidar	1	1	2	Rs. 750--1,350
6.	Telephonist (LDC)	1	-	1	Rs. 950--1,800
7.	Mali	1	-	1	Rs. 750--1,350
8.	Sweeper	1	-	1	Rs. 750--1,350
<b>Total</b>		<b>12</b>	<b>8</b>	<b>20</b>	

(Appendix-D)

**Detail of Staff Required for Admn. and Direction of 8000 Nos.  
Connection Likely to be Created During 1993-94.**

Sr. No.	Name of Post	No. of Post	Scale of Pay
1	2	3	4
1.	Asstt. Executive Engineer	1 Nos.	Rs. 2,200--4,000
2.	U.D.C.	2 Nos.	Rs. 1,200--2,200
3.	LDC/Ledger Clerk	5 Nos.	Rs. 950--1,800
4.	JE-I	1 Nos.	Rs. 2,000--3,500
5.	JE-II	6 Nos.	Rs. 1,800--3,200
6.	R.A.	1 Nos.	Rs. 1,800--3,300
7.	L.M.	20 Nos.	Rs. 1,200--2,200
8.	A.L.M.	28 Nos.	Rs. 950--1,800
9.	Cashier	3 Nos.	Rs. 950--1,800
10.	Meter Reader	3 Nos.	Rs. 1,050--2,100
11.	Bill Distributor	2 Nos.	Rs. 810--1,440
12.	Driver	1 No.	Rs. 1,025--2,100
13.	Chowkidar	1 NB.	Rs. 750--1,350
14.	Peon	2 Nos.	Rs. 750--1,350
Total		76 Nos.	

(Appendix-E).

## ' Statement Showing Detail of Staff Required for Enforcement Wing

Sr. No.	Description of Post	No. of Posts	Scale of Pay	Remarks
<b>A. Staff for one no. Enforcement unit for checking of load above 100 KW's</b>				
1.	Executive Engineer	1	Rs. 3,000--4,500	
2.	Assistant	1	Rs. 1,800--3,200	
3.	Junior Scale Stenographer	1	Rs. 1,200--2,100	
4.	L.D.C.	1	Rs. 950--1,800	
5.	Peon	2	Rs. 750--1,350	
6.	Chowkidar	1	Rs. 750--1,350	
7.	Driver	1	Rs. 1,025--2,100	
Total 'A'		8		
<b>B. Staff for two no. Enforcement unit for checking of load 100 KW's and below</b>				
1.	Asstt. Executive Engineer	2	Rs. 2,200--4,000	
2.	Junior Engineer-I	4	Rs. 2,000--3,500	
3.	U.D.C.	2	Rs. 1,200--2,200	
4.	Steno Typist	2	Rs. 1,025--1,800	
5.	Inspector of Police	2	Rs. 1,800--3,200	To be taken
6.	Police Constable	4	Rs. 950--1,800	on deputa-
7.	Peon	2	Rs. 750--1,350	tion from
8.	Driver	2	Rs. 1,025--2,100	Chandigarh
9.	Chowkidar	2	Rs. 750--1,350	Police Deptt.
Total 'B'		22		
Total (A + B)		30		



**(ii) Non Conventional Energy Sources Programme : [Rs. 23.75 lacs]****N.C.S.E. 1. Solar Water Heating Systems :[Rs. 3 00 lacs]**

Solar energy can be used for supplementing thermal energy requirements at various temperatures by harnessing non polluting and freely available radiant solar energy by directly converting into heat energy using solar thermal devices and systems. Solar water heating systems which has become a established technology can be used for meeting our hot water requirements in domestic, institutions, hospitals, canteens etc. MNES G.O.I., has been providing liberal financial incentive for promoting and propogating the use of this technology among masses. These incentives have been varying from 90% to 20% of the cost of the system till this year. As a result these systems have become quite popular in the urban sector. But this technology being initially cost intensive is yet to reach the general public.

In order to promote the use of solar water heating system in Chandigarh, (U.T.) Administration has also been providing additional subsidy to beneficiary on the Punjab Pattern. Solar Water Heating System have been installed in various institutions, hospitals, hotels in the Chandigarh (U.T.). Very few domestic solar water heating systems have been installed. This is because of the fact that these systems are still very costly. More awareness is still required among the people through ;installation of cost sharing systems. In order to make this system popular it is proposed that financial incentive by Chandigarh (U.T. Administration) be continued during the 8th Plan period. It is proposed to install solar water heating system with a capacity of 6000 LPD in the urban and rural areas. A provision of Rs. 3.00 lacs be made in the Annual Plan of Chandigarh (U.T.) for the year 1994-95 for implement of this scheme of PEDDA.

**N.C.S.E. 2. Solar Deslination Units :[Rs 0.30 lacs]**

Solar energy can be used for getting distilled water for use in laboratories and topping of batteries in the urban and rural areas. One solar still with 1 sq.m. collector areas can yeild 2-3 litres distilled water per day costing Rs. 12, on a normal sunny day. MNES, GOI has been providing financial incentive for these devices. During the current financial year, MNES is providing an incentive of Rs. 500 per solar still. The total cost of 1 solar still with a capacity of 2-3 litres per day is Rs. 5,500 approximately. In order to make this device cost effective, Chandigarh (U.T.) Administration has also been providing additional incentive on the Punjab Pattarn. The cost of this device being very high, many beneficiaries are not coming forward. In order to make this device popular, it is proposed to install 50 LPD solar still units including one demonstrative unit of capacity 8--12 LPD in the Government sector. For this purpose a sum of Rs. 0.20 lac was approved for the year 1993-94 and Rs. 0.30 lac proposed for the year 1994-95.

**N.C.S.E. 3. Wood Gasifier :[Rs. 0.50 lacs]**

Gasifier is a device to convert biomass into gaseous fuel. In a gasifier, wood or agricultural waste is burnt to obtain producer gas with a calorific value of 800--1000 K.cal/cubic meter. After cooling and scrubbing the producer gas can be used as a supplementary fuel in the internal combustion engine, to get mechanical or electrical energy or in thermal mode to get the heat energy. For example, producer gas obtained from gasifier can be used as a fuel alongwith diesel in a diesel generator set. The replacement of diesel is upto 70-80 per cent. The consumption of wood is at the rate of 1 Kg/Kwh. Running cost of a diesel pump set of 5 H.P. is Rs. 1.20 paise per Kwh. on diesel compared to that of Rs. 0.80 paise per Kwh on a gasifier system. Hence 30 per cent less cost is involved in running of a diesel engine with a mixture of diesel and producer gas. In the thermal mode it saves wood up to 30% as compared to conventional heating process. By the end of July, 1993 approximately 1200 gasifier systems have been installed in various parts of the country with a total capacity of 11 MW. During 1994-95 emphasis will be given for the installation of biomass gasifiers alongwith 100% producer gas based engine/gen. sets to save diesel and thermal mode systems in the industries for process heating and in community messes to save wood upto 30%. For this purpose a sum of Rs. 0.50 lac was approved for 1993-94 and Rs. 0.50 lac proposed for the annual plan 1994-95 to set up gasifier units of 30 H.P. (Total Capacity).

**N.C.S.E. 4. Solar Timber Kiln : [Nil]**

Solar Timber Kiln as the name suggests, is a device to season the timber with the help of solar radiations. Generally they are installed in the capacity of 7 cum (250 cu.ft.) A solar timber kiln of capacity of 7 cum costs Rs. 1,80,000. A plot of land measuring 100 ft.x 100 ft. free of any projection/vegetation is required to instal this kiln. The pay back period of this solar timber kiln is approximately three years. There is potential of about one solar timber kiln in the area (as per information from the Forest Department). It is proposed to install the solar timber kiln in 8th five year plan 1992--97. An outlay of Rs. 0.65 lac for 8th five year plan 1992--97. No provision has been made under this scheme for the year 1994-95.

**N.C.S.E. 5. Sale and Promotion of Improved Chulha :[Rs. 1.00 lacs]**

Improved chulha programme is being implemented in U.T. Chandigarh. A total 11826 Chulhas have been installed in U.T. out of which 1150 portable chulha were popularised during the year 1992-93. During the current year a target of 2000 chulhas were fixed, out of which 200 chulhas are likely to be sold by 30th September, 1993. It is expected that the programme will pick-up during the coming months.

Chandigarh U.T. has a total rural population of 66079 as per 1991 census and number of households are about 13200. It is now proposed to strengthen this programme by providing chulhas to all rural households besides portable chulhas will also be provided to the people living in Chandigarh labour colonies. For the year 1994-95, it is proposed to seek a target of 3300 portable chulhas with the financial outlay of Rs. 1.00 lac.

**N.C.S.E. 6. Sale & Promotion of Solar Cookers in Chandigarh:**

[Rs. 1.70 lacs]

MNES, Government of India, has been popularising the use of solar energy for cooking purposes by providing central financial incentive on the sale of solar cookers to the users. This incentive has been to the tune of 33½ of the cost of solar cooker. Subject to a maximum of Rs. 150 per solar cooker. In order to promote the use of solar cooker by the beneficiaries, Chandigarh (U.T.) Administration has also been providing additional financial incentive @ 250 per solar cooker.

During the year 1992-93 and 1993-94 and outlay of Rs. 4 lacs have been made in the 8th five year plan 1992--97 in the Chandigarh (U.T.) for providing financial incentive on the sale and promoting of solar cooker. During the year 1992-93, 350 Nos. Solar cookers have been sold by PEDDA in Chandigarh (U.T.) under this scheme. A target of 240 Nos. solar cookers is planned to be achieved during the year 1993-94 with a total outlay of Rs. 0.60 lac. It is proposed to sell 680 Nos. solar cookers under this scheme and hold live demonstrations of the device during the year 1994-95. It is requested that a provision of Rs. 1.70 lacs be made in the Annual plan of Chandigarh (U.T.) for the year 1994-95 for this scheme.

**N.C.S.E. 7. Wind Generator's Demonstrator Tech. : [Rs. 9.00 lacs]**

Wind power is a promising energy option for low cost power generation and water pumping power application. It is clean and environmentally benign. Importantly wind is not subjected to inflationary trends and it is inexhaustible unlike fossil and nuclear fuels whose reserves are fast depleting.

Wind energy programme of Ministry of Non-Conventional energy sources (MNES), Government of India, is therefore, aimed at promoting and development of efficient, reliable and cost effective technologies for harnessing wind power potential in the country for various applications such as power generation, water pumping and battery charging application. Government of India is laying a special emphasis on the advancement of this programme.

In the Union Territory of Chandigarh, in some pockets down the slopes of Shivalik mountaineous regions, venturi effect is conspicuous and it is found that there are certain locations where wind speed is quite favourable and useful for various applications. Favourable wind speed is normally available throughout the year particularly close to the period when there is heavy cut in electricity during summer season. It is proposed to install one hybrid wind turbine generator as a

demonstration unit of 2.0 KW capacity alongwith photovoltaic water pumping system. This wind generator would have a capacity to generate 2.0 KW electricity and its operational speed regime is as low as 2.5 M/s and it can generate a substantial part of its power output at wind speed of 4 to 5 M/s. This generator would be provided with storage system as shown in the figure attached.

The hybrid system would be of photovoltaic panels to charge the storage batteries during day time and also this power would be used to run a motor for water pumping system.

Since control units inverter and batteries are the part of wind turbine generator and same would be used with photovoltaic panels to charge the storage batteries, hence the hybrid system wind generator with photovoltaic panels would be much cheaper. A provision of Rs. 9.00 lacs is proposed for the year 1994-95 for installation of hybrid wind generator.

**N.C.S.E. 8. Solar Photovoltaic Demonstration Programme:[Rs. 6.50 lacs]**

MNES, Government of India is implementing country wide programme for demonstration and utilisation of solar photovoltaic system with emphasis on application for rural areas. The most common system under this programme are stand alone street lighting systems, domestic lights, solar lanterns, community TVS and lighting system for community centres. Small village level power plants have also been installed under this programme for meeting lighting energy needs and other low voltage energy requirements.

This is up coming technology for the future. Mass awareness is required to be created for the same in the potential rural and urban areas which are yet to be electrified. In order to make these technology popular, it is proposed to install following SPV demonstration systems in U.T. Chandigarh such as SPV water pumping systems, SPV lanterns, SPV power plant of total capacity of 24 WP. Under this scheme a sum of Rs. 4.65 lac was approved for A.P. 1993-94 and proposed for next financial year 1994-95 Rs. 6.50 lacs.

**N.C.S.E. 9. Biogas Development Programme :[Rs. 1.75 lacs]**

MNES, Government of India, is promoting the use of environment friendly fuel biogas for cooking purposes in the rural areas under its National Project on Biogas Development (NPBD) by using the locally available cattle dung, night soil, poultry droppings etc. Under this programme, Government of India, has been providing financial assistance to the beneficiaries through the State Nodal Departments/agencies in the country since inception. At present, in Chandigarh these biogas plants have been installed by the Block Development and Panchayat Officer. So far 45 nos. family size biogas plants have been installed in the U.T. by March, 1993.

During the last few years a large number of dairies has come up in the vicinity and village of Chandigarh U.T. These dairies have large population of Milch cattles yeilding lot of cattle dung which can be

usefully used for generating clean cooking fuel of biogas for meeting their fuel needs. Thus, there exists a vast potential for setting up more family size biogas plants in Chandigarh (U.T.). In addition, in some of the villages, which are away from the City, community biogas plants can also be installed for providing clean cooking fuel to the people by using a locally available raw materials.

In view of these facts, it is proposed that 15 family size biogas plants and 1 no. community biogas plant may be installed during the year 1994-95 with additional financial assistance from Chandigarh (U.T. Administration). MNES, Government of India subsidy for these biogas plants would be arranged directly by PEDDA. The budgetary details for this activity would be as follows :

1. Community biogas Plant (60 cum cap)	: Rs. 1,40,000
2. Family Size biogas plant is 15 Nos. (3 cum cap)	: Rs. 15,000
3. PEDDA's implementation/service charges	: Rs. 20,000
	<hr/>
Total	: Rs. 1,75,000
	<hr/>

It is proposed that a provision of Rs. 1.75 lacs be made in the budget of Chandigarh U.T. for taking up biogas development programme in Chandigarh U.T. during 1994-95.

**V--INDUSTRIES & MINERALS--[Rs. 67.10 lacs]****IN.1.1 Industrial Development-cum-Facility Centre--[Rs. 10.00]**

The Industrial Development-cum-Facility Centre is being run by the Chandigarh Industrial and Tourism Development Corporation Limited (CITCO) to provide common facilities to the small scale entrepreneurs. This centre was originally started as an agency function of the Chandigarh Administration and the entire expenditure of this centre was handed over to the CITCO with the prior approval of the Government of India and it was decided that the grant should be utilised for the purchase of new plants and machinery and that working expenditure to run this centre such as salary of staff, rent of building etc. be met by the Corporation from its own accruals.

In order to provide best possible facility to the entrepreneurs, the Industrial Development-cum-Facility Centre has already been equipped with costly machines to the tune of Rs. 83.51 lacs upto 31-3-93. This centre is providing various common facilities at reasonable rates to about 1000 small scale industries who are unable to purchase/install their own machines and as such is providing very useful services to the SSI Units. In order to modernise and equip the Industrial Development cum-Facility centre with Plant and Machinery of latest technology, an outlay of Rs. 50.00 lacs has been provided in the 8th Five Year Plan i.e. 1992-97.

The outlay for the annual Plan 1994-95 has, been proposed for Rs. 10.00 lac for the purchase of plant and machinery of latest technology. A list of equipment/apparatus proposed to be purchased for this centre during the annual plan 1994-95 is as under:--

1. Universal testing Machine	5.00 lacs
2. Vertical Boring Machine	5.00 lacs
Total:	<u>10.00 lacs</u>

**I.N.1.2 FAIRS AND EXHIBITIONS--(Rs. 8.00 Lacs)**

Under this scheme, government of India arranges India International Trade Fair every year with a view to give wide publicity to the Industrial products being manufactured by various SSI units throughout India. Almost all the States/UTs. participate in this fair. This helps the industrial units to export their products to various foreign countries, thus identifying prospective items and opens new marketing avenues. Reputed foreign buyers of various countries are participating every year at IITF which have proved very useful to them and is of great advantage. The Industries Department had been encouraging the SSI units of Chandigarh Admn. through Chandigarh Industrial and Tourism Development Corporation Limited for their participation in this Trade Fair by providing free transportation, rent free space and display of their products in these fairs/exhibitions from 1990-91 onwards.

The Corporation (CITCO) had to pay a sum of about Rs. 2.50 lac (1992-93) and Rs. 3.00 lac (1993-94) to Trade Fair Authority of India (TFAI) as rent of the space which is enhanced every year by TFAI, New Delhi. Besides, an expenditure amounting to Rs. 3.50 lacs is anticipated for the construction of Chandigarh pavillion. In addition to

the Corporation has to incur expenditure on account of transportation, hiring of telephone, appointment of sales girls and other incidental charges. The total expenditure involved on account of participation of Corporation in Trade Fair in the coming year has thus been worked out at Rs. 6.00 lacs approximately. In addition to this, local exhibitions of industrial products named 'CHANDIKRIT' 93 will also be held during the year 1994-95 so as to acquaint the local population about the range of products being manufactured by SSI units of Chandigarh for which a provision of Rs. 2.00 lacs has been made.

A provision of Rs. 38 lac has been approved during the 8th Five Plan i.e. 1992--97. An outlay of Rs. 8.00 lacs was approved during the year 1993-94.

An outlay for the Annual Plan 1994-95 has been proposed at Rs. 8.00 lac, as per detail given belows--

	(1994-95)
	(Rs. in lacs)
1. Rent to be paid to (TFAI)	3.00
2. Construction of Pavillion and other expenses including transportation T.A. bills etc.	3.00
3. Local Exhibition, CHANDIKRIT.	2.00
	<hr/>
Total	8.00
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#### **IN 1.3 Setting up of Quality Marking Centre for the Units Manufacturing Electrical Appliances--[Rs. 2.00 lacs]**

The Government of India, Ministry of Industry, Department of Industrial Development vide Notification No. CSR-356(F), dated 16th July, 1988 had issued Electrical Appliances (Quality Control Order, 1988) in samples are to be drawn from the manufactures and dealers of electrical goods and are to be tested in the standard for the implementation of above order. A Quality Marking Centre has been set up by the Industriese Department and is being run by the Chandigarh Industrial and Tourism Development Corporation Limited (CITCO) as an agency function of the Industries Department.

An amount of Rs. 25.00 lacs towards the cost of recurring expenditure involved on account of pay and allowance to staff, rent of the building, electricity and water charges for Electrical Laboratory and its construction has been approved during the 8th Five Year Plan 1992--97. A sum of Rs. 2.00 lacs has, been proposed in the Annual Plan 1994-95 on revenue side i.e. for the salary of the staff appointed under the scheme.

A sum of Rs. 3.00 lacs was approved in the Annual Plan during the year 1993-94.

#### **IN 1.4 Subsidy on Testing Equipment--[Rs. 1.00 lacs]**

The Government of India has been stressing time and again for improving the quality of the products manufactured by small scale Industrial units. There is also a great stress on export.

In order to produce the quality products, the SSI units will have to install sophisticated testing equipment to test the products being manufactured by them, as per prescribed specification. Such

assistance is also being given to SSI units through Quality Marking Centre for doing essential type tests.

It is proposed that SSI units be motivated to install testing equipment and help in the shape of testing equipment subsidy be given to these units. This will also help the SSI units to keep a constant watch on their production from time to time thus ensuring the quality.

A sum of Rs. 5.00 lac has been approved in the 8th Five Year Plan i.e. 1992--97.

It is, therefore, proposed that a subsidy to the extent of 50% of the total cost of testing equipment purchased by the units in the small scale sector, subject to the maximum of Rs. 10,000 per annum S.I unit. The Outlay for annual plan 1994-95 has been proposed for Rs. 1.00 lac under this schemes.

#### **IN 1.5 Promotion of Departmental Policies for Industrial Development--[Rs. 1.00 lacs]**

In order to publicise the Departmental Policies/schemes it is very essential that an image building publicity campaign be launched to acquaint the Industrialist, Prospective entrepreneur regarding various facilities/incentives given by the Industries Department for setting up of New Industries. The Department of Industries under this scheme shall release advertisements regarding infrastructure facilities and incentives in various leading newspapers.

In addition to the publicity, the publicity material in the form of Booklet highlighting the various schemes, infrastructures, facilities/incentives and guidance available to the prospective entrepreneurs shall be prepared. A continuous campaign through newspapers is also proposed to be launched about the activities of the Department during the Annual Plan 1994-95.

Under this scheme, the Department will also broughtout a Book let during the year 1994-95 highlighting the various important activities and incentives given to the SSI units which will prove very informative and useful to the general public.

An outlay for annual plan 1993-94 was approved for Rs. 1.00 lac under this scheme.

An outlay of Rs. 5.00 lac has been approved by the Planning Commission for the eighth Five Year Plan i.e. 1992--97. A sum of Rs. 1.00 has been proposed in the Annual Plan during the year 1994-95.

#### **IN 1.6 Scheme of Evaluation of Self Employment to Educated Unemployed Youth, [Nil]**

The self employment to Educated Unemployed Youth has been in operation in U.T. Chandigarh since 1983-84 under which physical targets are given by the Development Commissioner (SSI), Government of India, New Delhi on year to year basis which are further allocated amongst various commercial banks which provides financial assistance to beneficiaries selected by DIC Task Force. Under this scheme a survey is to be got conducted in order to know the real beneficiaries and their actual performance. The evaluation study was to be got conducted.



on regular basis through some reputed organisations subject to the approval of Development Commissioner (SSI), New Delhi. The D.C. (SSI), New Delhi has already kept the study of the evaluation scheme, in abeyance for the last three years and no evaluation/studies are to be carried out though a sum of Rs. 2.50 lac has been got approved from the Planning Commission for the 8th Five Year Plan for this purpose. The Government of India, Ministry of Industry has not so far issued any instructions for the evaluation of this scheme and as such it is proposed that in the absence of any survey to be carried out, the scheme for the year 1994-95 may be kept in abeyance.

#### IN 1.7 Entrepreneurs Development Programme/Seminars:--[0.50 lacs]

The entrepreneur Development programme has an important project of industrialisation as the entrepreneurs may be highly qualified but still may not be familiar with the different aspects and for this steps are required in setting up an Industrial venture. This aspect has been particularly noticed in the selection of candidates under the self employment to educated unemployed youth scheme (SEEUY) as number of these beneficiaries have not done well simply because of the lack of knowledge.

In regard to industrial relations, management, marketing etc. to run their units, it has persisted inspite of the fact that liberal financial assistance, rate of subsidy, availability of raw materials etc. has been provided. The failure of Industrial units have been noticed in the case of entrepreneur having engineering and different management qualifications. Therefore, entrepreneurs Development programme have an important role to play in providing the requisite training programmes in order to expose the entrepreneurs in the different areas of operation in which they will be put in while establishing and running their ventures. In these training programmes they would be provided with an opportunity to tackle with such problems which arises while running their Industrial units. District Industries Centre has been conducting these training programme in the past and the performance of these programme is given as under:-

Year	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
	23	70	50	100	225	200	225

It has been observed that more training programmes for better training facilities can be conducted by the District Industries Centre.

These programmes will include four or five training programmes and apart from this Open Darbar discussions which are held with the entrepreneurs, in order to solve their genuine problems will be arranged/held under this programme. The total approximate cost for organising the above training programmes/Open Darbar meetings will be Rs. 0.50 lac approximately. A sum of Rs. 0.50 lac has been proposed for the Annual Plan 1994-95 under this Scheme. An outlay of Rs. 5.00 lacs during the 8th Five Year Plan i.e. 1992--97, has been approved.

#### IN 1.8 State Award for Promoting entrepreneurship--[Rs. 0.60 lacs]

The Government of India has formulated a scheme for giving State Award for promoting entrepreneurship and to recognise the achievements of the successful entrepreneurs of small scale industrial units under this scheme. Under this scheme, out-standing entrepreneurs

are selected for the awards for their outstanding performance of their Industrial units. It will develop competitive and healthy environment for entrepreneurship and they will strive hard for higher production and producing better quality, healthy industrial relations, conducive working conditions etc. The selection of the entrepreneurs is conducted by the selection Committee on the pattern of national award to the small scale deserving entrepreneurs, as under:--

1. 1st Award	:	Rs. 15,000
2. 2nd Award	:	Rs. 10,000
3. 3rd Award	:	Rs. 5,000

This scheme was introduced for the first time by the industries Department in the Union Territory, Chandigarh during the year 1989 by giving State Awards for the year 1988 to three outstanding entrepreneurs of SSI units of Chandigarh. In addition to the cash awards, they have also been given with trophies, citations and certificate of merits.

A sum of Rs. 0.60 lac was approved in the Annual Plan 1993-94. An outlay of Rs. 3.00 lac has been approved for the 8th Five Year Plan i.e. 1992--97 under this scheme. A sum of Rs. 0.60 lac has been proposed in the Annual Plan for the year 1994-95 under this scheme.

#### **IN 1.9 Modernisation of small scale industrial units--[Rs. 1.50 lac]**

Modernisation schemes aims at providing consultancy services, improved layout, modern machinery, credit facilities quality control and improved production. Under this scheme, diagnostic studies will be conducted of the industrial units and the required modernisation and revival inputs will be provided on the basis of this study. Basically, it will be conducted by a Technical Committee/approved consultants. The small scale Industrial units which are in production for the last five year will be eligible to apply under this scheme and such units must be desirous for the modernisation of this units and must have the capacity to invest in the plant and machinery are also able to implement the programme within the required stipulated period. A subsidy @ 15% of the cost of machinery purchased by this unit, subject to a maximum of Rs. 40,000 was granted earlier but the Punjab Government has now enhanced this quantum of subsidy to Rs. 1.5 lac and Delhi Administration has increased the quantum of subsidy to Rs. 1.00 lac. Though this Department is implementing this scheme on the Punjab pattern but it may not be advisable to enhance the quantum of subsidy to Rs. 1.50 lac, in case of SSI units of Chandigarh because of very limited number of large scale Industries in Union Territory, Chandigarh as compared to the State of Punjab which has a very large area and has a very liberal industrial policy. It has therefore, been proposed that quantum of subsidy may be increased sum of Rs. 40,000 to a maximum of Rs. 1.00 lac, as in the case of Delhi Administration w.e.f. 1994-1995. The fee of the consultants for conducting the diagnostic studies for the units will also be borne by the Department.

The outlay for the Annual plan 1993-94 was approved for Rs. 1.00 lac.

An outlay of Rs. 8.00 lac has been approved for the Eighth Five year plan for the year 1992--97. For the annual plan 1994-95 a sum of Rs. 1.5 lac has been proposed under this scheme.

#### **IN 1.10 Construction of Industrial sheds alongwith Railway Track. [Nil]**

Under the scheme 'Construction of Industrial Sheds alongwith

Railway Track', it was proposed to construct two blocks of Industrial sheds consisting of 150 sheds each of 10 marks size. These sheds were to be allotted to the entrepreneurs for totally Pollution free Industries and requiring minimum power load. It was also decided that in case the scheme is approved by the Chandigarh Administration as well as by the Planning Commission flat system and multistoreyed buildings can be constructed. The cost of construction of each shed would be Rs. 2.00 lac approximately excluding the cost of land which will be charged extra from the allottees.

This scheme was not basically approved by the Planning Commission and a token provision of Rs. 10.00 lac was approved by the Administration under this scheme with the presumption that they may get the approval from the Planning Commission subsequently after giving detailed justification. According to a token amount of Rs. 2.00 lac was approved for the year 1992-93.

Since the approval of Planning Commission is still awaited and for want of suitable land this scheme can not be implemented by the Department for the present and it is proposed that till such time we seek the approval of Planning Commission and suitable land is made available with the Department, this scheme may be kept in abeyance.

**IN. 1.11. Expansion programme of Common Facility  
Centre Handicrafts (Pottery Section)  
at Manimajra --**

[Rs. 1.00 lac]

The Common Facility Centre Handicrafts is working in the premises of existing, Handloom Estate, Manimajra. This centre is providing dyeing facilities, at the economical rates, to the weavers working in the Handloom Estate at Manimajra. A part from this, the Pottery Section is also working in which Potters are making earthen pots with their conventional system. The Kiln which was lying unutilised has also been got repaired to suit the needs of potters working in the said premises.

In addition to this Department would also like to organise various tours to other States and seminars to acquaint the Technical staff and potter's working at the Handloom Estate, Manimajra with the latest technology in the field of pottery and to make them more quality conscious.

An outlay of Rs. 5.00 lacs has been approved for the 8th Five Year Plan 1992--97. A sum of Rs. 1.00 lac has been Proposed under this scheme during the year 1994-95.

**IN.1.12. Training of Staff and Visit of  
Industrialists in Other States--**

[Rs. 1.50 lacs]

Under this scheme, the officers of this Department will be sent for training in the various institutions like National Institute of Small Industries, Extension Training, Hyderabad, National Institutions for Entrepreneurship and Small Business Development, New Delhi. Sponsored visit of Industrialists in other industrially developed States in the country have also been envisaged.

During the year 1992-93, the Department under-took Industrial tours of about 45 industrialists to Bombay, Pune, Jaipur, Gurgaon, Faridabad, Parwanoo, Pinjore etc. to acquaint them with the latest know how and to make them more quality conscious.

An outlay of Rs. 5.00 lacs has been approved for the 8th Five Year Plan i.e. 1992--97 and a sum of Rs. 1.50 lacs has been approved during the Annual Plan 1993-94.

An amount of Rs. 1.50 lacs has been proposed under this scheme for the Annual Plan 1994-95.

#### IN.1.13. Setting up of Artisans Village-- [Rs. 21.00 lacs]

It has been decided by the Chandigarh Administration to set up Artisan Village in U.T., Chandigarh for the promotion of village and rural industries. In addition to this, every possible effort will be made to promote expertise of artisans in various trades. For this purpose, the Administration will provide accommodation to the artisans who intend to start production work in this Artisan Village. Necessary marketing facilities will also be provided for the marketing of the products of various artisans. Financial assistance for the setting up of these units will also be provided by the U.T. Khadi and Village Industries Commission, Bombay.

This Village will consist of 16 Blocks comprising of 10 artisans units in each block. Each unit at ground floor will be provided with workshop.

40 Huts of permanent structure would also be constructed in this village wherein artisans would be preferred to stay on payment of reasonable rent. In addition to this some more Huts would be constructed of temporary nature for allotment to seasonal artisans, which will reduce the cost of the entire project to the bare minimum.

Necessary notification for the acquisition of land measuring about 16.22 acres under Section 4 of the Land Acquisition Act, 1984 has already been issued. Construction period of these sheds will be spread over during the period of three years.

The estimated cost of this project will be Rs. 4.14 crores approximately. The work regarding construction of industrial sheds under this scheme has been entrusted to CITCO and the entire scheme as provided in the Plan, will be implemented and co-ordinated by the Industrial Department itself.

The following of this project will be as under :--

- |   |                    |
|---|--------------------|
| (i) Share Capital to be provided by the Administration on plan side.  | .. Rs. 100.00 lacs |
| (ii) Khadi and Village Industries Board   | .. Rs. 100.00 lacs |
| (iii) Government of India, Ministry of Cultural Affairs, Shilp Gram, New Delhi.   | .. Rs. 100.00 lacs |
| (iv) The deficit of amount, if any, would be arranged by CITCO from the Small Industries Development Bank of India or any other Financial Institution, after raising term loan. |                    |

In addition to this, a Training Centre under the I.T.I. will also be set up therein for providing training and technical know how

to the artisans in their different trades who would set-up their business activities at this village. For this purpose all the necessary arrangements for the setting up of Training Centre at the Artisan Villages would also be made by CITCO out of the funds provided by the Industries Department.

The entire scheme will be 100% rural component. A provision of Rs. 40 lacs has been approved for the Annual Plan 1993-94.

A sum of Rs. 90 lacs has been approved in the 8th Five Year Plan i.e. 1992--97. A sum of Rs. 29.00 lacs has been approved for the Annual Plan 1992-93 and amount of Rs. 40.00 lacs during the year 1993-94. It is proposed that the remaining amount of Rs. 21.00 lacs may be provided in the Annual Plan 1994-95 as the project is likely to be completed by 31st March, 1995. An amount of Rs. 29.00 lacs paid to CITCO during the year 1992-93 has further been paid to the Notified Area Committee, Manimajra, towards the cost of acquisition of land.

**IN. 1.14. Strengthening of DIG staff (Rs. 13.00 lacs)  
Conversion of Centrally Sponsored Scheme  
into State Plan**

The Government of India, Ministry of Industry office of the D.C. (SSI), New Delhi,--vide their letter No. DIC-1/8/86, dated 26th September, 1992 has informed that the National Development Council (NDC) has taken a decision to transfer most of the Centrally Sponsored Scheme to the State Sector. District Industries Centre Programme is one of the scheme which has been transferred to the State Sector. Development Commissioner (SSI) had informed that from 1993-94 onwards no allocation of funds for the scheme would be available under the Centrally Sponsored Scheme. However, the State Governments may continue DIC Programme as State Plan scheme and they should include this is the ssss outlay in the state sector from 1993-94 onwards.

Prior to this, the entire funding for implementing the District Industries Centre Programme in Union Territory of Chandigarh was being made by the D.C. (SSI), New Delhi as 100% share in favour of Chandigarh being a Union Territory. However, in case of State Governments, the D.C. (SSI) was meeting only 50% of the total expenditure and now from 1993-94 onwards, the State Government would meet this expenditure out of their plan outlays.

In addition to this it is also submitted that the staff car of this office has already been declared as condemned by the Condemnation Board constituted by the Chandigarh Administration and the Department has sent a proposal to the Administration for obtaining necessary permission for the purchase of new staff car for this office in lieu of the condemned one. Prior to the transfer of Centrally Sponsored scheme to the State Sector, necessary funds for the purchase of Staff Car were provided by the D.C. (SSI), New Delhi. Since the scheme already stands transferred to the State Sector, necessary funds for the purchase of Staff Car now has to be provided by the Chandigarh Administration for which it is proposed that a sum of Rs. 2.00 lacs for the purchase of new staff car may be provided.

Under this scheme, the D.C. (SSI) had sanctioned 22 Nos. posts out of which three posts have been abolished by the Chandigarh

Administration under the economy measures on the basis of Government of India's instructions. The total financial implications during the year 1994-95 for the salary of staff appointed under this scheme would be Rs. 11.00 lacs approximately,

The Department requires an amount of Rs. 13.00 lacs out of which a sum of Rs. 11.00 lacs for the salary expenditure on (Revenue Side) and Rs. 2.00 lacs for the purchase of staff car.

It is, proposed that a sum of Rs. 13.00 lacs provided in the Annual Plan 1994-95.

It is further submitted that D.C. (SSI),--vide their letter dated 4th June, 1993 (copy enclosed) has informed that for the DIC scheme which has been transferred to the State Plan they have taken up the matter with the Ministry of Finance, Government of India to provide funds for the year 1993-94 under this scheme. But no such funds have been provided so far.

#### ANNEXURE 'A'

Sr. No.	Name of the post	No. of post	Pay scale
1.	General Manager	1	Rs. 3,500--4,500
2.	Project Manager (Mech.)	1	Rs. 2,200--4,000
3.	Project Manager (Chem.)	1	Rs. 2,200--4,000
4.	Superintendent Grade-II	1	Rs. 2,000--3,500
5.	Senior Assistant	2	Rs. 1,800--3,200
6.	Senior Scale Stenographer	1	Rs. 1,800--3,200
7.	Economic Investigator	1	Rs. 1,500--2,640
8.	Junior Scale Stenographer	1	Rs. 1,200--2,100
9.	Senior Inspector	1	Rs. 1,350--2,400
10.	Senior Clerk	1	Rs. 1,200--2,100
11.	Clerk	2	Rs. 950--1,800 (with an initial start of Rs. 1,000)
12.	Driver	1	Rs. 1,025--2,100
13.	Peons	5	Rs. 750--1,350 (with an initial start of Rs. 770)

F. No. DIC-2(3)/93  
 Government of India  
 Ministry of Industry  
 Office of the Development Commissioner (SSI)  
 (DIG & SEEUY Division)  
 Nirman Bhavan, New Delhi.  
 The 4th June, 1993.

To

The Commissioner/Director of Industries,  
 Chandigarh Admn.,  
 Chandigarh.

Sub. : DIC Scheme transferred to State Sector-release of funds for the year 1993-94.

Sir,

As you are aware the centrally sponsored scheme of District Industry Centres Programme has been transferred to the State Sector from the year 1993-94. This office in consultation with the Ministry of Finance is finalising the modalities for the release of funds for the DIC programme for the year 1993-94.

This is for your information.

Yours faithfully,

A.K. Gupta,  
 Director (DIC & SEEUY)

DIC-I(S)/86  
 Government of India  
 Ministry of Industry,  
 Office of the Development Commissioner  
 (Small Scale Industries)  
 Nirman Bhawan  
 New Delhi.  
 The 26th August, 1992.

To

The Secretary Industries,  
 Govt. of \_\_\_\_\_

\_\_\_\_\_

Subject : Transfer of Centrally-sponsored Scheme, viz, District Industries Centres to States.

Sir,

As you are aware, the NDC has taken a decision to transfer most of the Centrally Sponsored Schemes to the State Sector, District Industries Centres Programme is one of the schemes which stand transferred to the State Sector. Planning Commission has informed that from 1993-94 onwards no allocation of funds for this scheme would be available as a Centrally Sponsored Scheme. However the State Government may continue DIC programme as a State Plan Scheme and they should include this in the plan outlays in the State Sector from 1993-94 onwards.

The Central share of funds for the year 1992-93 for implementation of this scheme has been issued to your state. It is requested that the funds released on account of the aforesaid transferred scheme should be spent on the implementation of DIC programme scheme only.

Yours faithfully,  
K.G. RAMKRISHAN,  
Director (EI).

Copy for information to :

1. P.S. to Secretary,  
Deptt. of SSI and Agro and A'  
Udyog Bhawan, New Delhi.
2. P.S. to Secretary,  
Planning Commission, New Delhi.
3. Commissioner/Director of Industries

- 
4. Director,  
Small Industries Service Institute.

**1.1.15 Grant-in-aid to U.T. Khadi & Village Industries Board for its strengthening--[Rs. 2.00 lac].**

As per guidelines of the Government of India, Ministry of Rural Reconstruction, New Delhi, a scheme for strengthening of Union Territory Khadi & Village Industries Board, Chandigarh whose main functions are to develop Village Industries falling under the purview of Khadi & Village Industries Commission was included in the Annual Plan 1982-83 and onwards. As such the amount sanctioned during the year 1982-83 and onwards was/ is being placed at the disposal of the said Board for meeting expenditure on the salary of staff appointed against the following posts :--

(i) Accountant	:	1
(ii) Technical Officer	:	1
(iii) Junior Auditor	:	1

The Board has financed 541 units up to 31st March, 1993 since its inception whose production during the year 1991-92 was of the order of Rs. 4.33 crore. The number of persons employed in these units were 813. The Board has financed 31 units during the year 1992-93. The following types of units are working in Union Territory of Chandigarh:

- (i) Non Edible Oils & Soap;
- (ii) Processing of Cereals & Pulses;
- (iii) Fruit & Vegetable Preservation;
- (iv) Carpentry & Black smithy;
- (v) Mineral Bases (Village Pottery);
- (vi) Cane & Bamboo;
- (vii) Polymer & Chemical Based (Village Leather);



- (viii) Village lime;
- (ix) Fibre;
- (x) Service;
- (xi) Textile;
- (xii) Polymer & Chemical Based (Rexine, Candle making);
- (xiii) Village Oil;
- (xiv) Handmade paper;
- (xv) Electronics;

The Khadi & Village Industries Commission, Bombay has not yet fixed the targets for the year 1993-94. However, the U.T. Khadi & Village Industries Board, Chandigarh has fixed the following targets for the year 1993-94 & 1994-95 :--

Year	No. of units to be assisted	Production (In Rs.)	Employment (In Nos.)
1993-94	34 Nos.	500.00 lacs.	1,300 Nos.
1994-95	38 Nos.	510.00 lacs.	1,320 Nos.
1992--97 (8th Five Year Plan)	300 Nos.	675.08 lacs.	2,000 Nos.

An amount of Rs. 10.00 lac has been approved for the 8th Five Year Plan i.e. 1992--97 and a sum of Rs. 2.00 lac for the Annual Plan 1993-94.

It has, been proposed that a provision of Rs. 2.00 lacs made in the Annual Plan 1994-95,

#### **IN 1.6 Investment in Delhi Financial Corporation--[Rs. 4.00 lacs]**

Delhi Financial Corporation provides loans to small scale units in Union Territory, Chandigarh. In terms of understanding between Delhi Administration Chandigarh Administration the Union Territory of Chandigarh has to contribute towards share capital of Delhi Financial Corporation on the basis of the ratio of off-take of loans by the industrial Units of Chandigarh and Delhi.

It has been observed from the Annual Report of Delhi Financial Corporation that off-take of loans discussed to industrial units up to 31st March, 1993 in the case of Union Territory, Chandigarh is 8% against 92% in the case of Delhi. The Corporation disbursed loan of Rs. 209.12 lacs to 46 SSI Units of Chandigarh and a sum of Rs. 1335.78 lacs to 410 SSI Units of Delhi Administration during the year 1990-91.

During the year 1992-93, Delhi Financial Corporation disbursed a total loan of Rs. 3,483 lacs to 648 units out of which a sum of Rs. 267 lacs was disbursed to 101 units of Chandigarh. The ratio proportionate for the loan disbursed amongst the units of Chandigarh and Delhi units has been worked out as 1 : 11 the share of Chandigarh Administration will be on the basis of off-take of loans disbursed to

the Industrial Units of Chandigarh as compared to the SSI Units of Delhi Administration.

A sum of Rs. 4.00 lacs was approved by the Planning Commission for the Annual Plan 1993-94 under this scheme. An outlay of Rs. 20.00 lacs has been approved for the 8th Five Year Plan 1992--97. A sum of rs. 4.00 lacs has been proposed for the Annual Plan 1994-95 under this scheme.

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**VI. TRANSPORT --[Rs. 520.25 lacs]****(ii) Rural Roads--[Rs. 45.00 lacs]**

For the 8th Five Year Plan 1992--97 an outlay of Rs. 200.00 lacs has been approved. For the year 1993-94 the approved outlay and anticipated expenditure is Rs. 40.00 lacs.

For the Annual Plan 1994-95 an outlay of Rs.45.00 lacs has been proposed for the following schemes :-

**A--Spill over works****Rs. 3.00 lacs****C.P. Division No. 2 (R)**

- |  |                       |
|--|-----------------------|
| 1. Stg. of link road from village Khuda Alisher to village Kaimbwala | App. length 3.19 k.m. |
| 2. Stg. of link road from Jn. 1 to Khuda Alisher, U.T., Chandigarh.  | App. length 2.25 k.m. |

**VILLAGE PHIRNIES****C.P. Division No. 2 (R)**

- |  |                       |
|--|-----------------------|
| 1. Stg. of village Phirni road in village Dhanas.            | App. length 1.54 k.m. |
| 2. Stg. of village Phirni road and raising at Village Daria. | App. length 0.54 k.m. |
| 3. Stg. of Village Phirni road Village Khuda-Alisher.        |                       |

**C.P. Division No. 7**

- |   |                       |
|---|-----------------------|
| 1. Constg. Addl. Village Phirni of Village Kajheri. | App. length 0.63 k.m. |
|---|-----------------------|

**B--New Works****C.P. Division No. 2 (R)****Rs. 42.00 lacs**

- |   |                       |
|---|-----------------------|
| 1. Widening and Stg. of road from T-Jn. of Kishangarh to Race Course                          | App. length 0.99 k.m. |
| 2. Constg. link road from village Kishangarh to Sukhna Choe Regulators.                       | App. length 0.68 k.m. |
| 3. Constg. high level bridge over Patiali-ki-Rao near Village Dhanas.                         |                       |
| 4. Widening and Stg. of link road taking from T-Jn. of Village Daria to Village Mauli Jagran. | App. length 2.45 k.m. |
| 5. Widening & Stg. of link road from T-Jn. of Village Mauli Jagran to Village Raipur Kalan.   | App. length 1.46 k.m. |

**VILLAGE PHIRNIES****C.P. Division No. 2 (R)**

- |  |                       |
|--|-----------------------|
| 1. Stg. of Village Phirni road at Village Maloya.                      | App. length 1.77 k.m. |
| 2. Stg. of Village Phirni road at Village Dadumajra.                   | App. length 1.27 k.m. |
| 3. Stg. of Village Phirni, road at Village Khuda Lahora & Khuda Jassu. | App. length 2.18 k.m. |
| 4. Stg. of Village Phirni road at Village Kishangarh.                  | App. length 8.69 k.m. |

**C.P. Division No. 7**

- |  |                       |
|--|-----------------------|
| 1. Stg. of link road and Circular road at Village Palsora. | App. length 0.68 k.m. |
| 2. Stg. of Village Phirni road at Village Buterla.         | App. length 0.58 k.m. |
| 3. Stg. of Village Phirni road at Badheri.                 | App. length 0.50 k.m. |
| 4. Stg. of Village Phirni road at Village Hallomajra.      | App. length 1.15 k.m. |
| 5. Stg. of Village Phirni road at Village Behlana.         | App. length 0.83 k.m. |
| 6. Stg. and raising of Village Phirni at Village Burail.   | App. length 2.04 k.m. |
| 7. Stg. of Village Phirni road at Village Kajheri.         | App. length 1.58 k.m. |
| 8. Stg. of Village Phirni road at Village Attawa.          | App. length 0.42 k.m. |

9. Providing lighting blinkers

(ii) Road Transport--[Rs. 462.00 lacs]

**RT-1 ACQUISITION OF FLEET****Revenue Section****[Rs. 61.00 lacs]**

(i) As per norms fixed by the Government the posts required for 20 buses during 1992-93 have been filled up. Rs. 53.00 lacs have been earmarked during 1993-94. A sum of Rs. 60.00 lacs is proposed for continued posts during 1994-95 as per details given below :--

Assistant	3
Clerk	4
Drivers	56
Crane Driver	1
Diesel Tank Driver	1
Jeep/Staff Car Driver	1
Conductors	56
Adda Conductors	15
Inspectors	7
Chief Inspectors	1
Welfare Inspector	1

Chief Store Keeper	1
Store Keeper	1
Chowkidar	1
Sweeper	2
Mechanic	7
Fitter	10
A/Fitter	10
Helpers	15
	193

Besides this, a sum of Rs.1.00 lakh has been proposed to impart proper training to keep the staff abreast of latest developments so that optimum efficiency could be attained. The staff of this Undertaking is also required to be well conversant with the innovation in the field of Management, Maintenance and other relating areas.

**(ii) Replacement of Buses [Rs. 275.00 lacs]**

During 1994-95, 44 Buses will complete their life span and are required to be replaced at the total cost of Rs. 275.00 lacs.

**RT-2 EXPANSION & UPGRATION OF BUS STAND [Rs. 40.00 lacs]**

A sum of Rs. 40.00 lacs is proposed during 1994-95 for expansion and upgradation of the existing Bus Stand in Sector 17, Chandigarh.

**RT-3 EXPANSION & DEV. OF W/SHOPS [Rs. 10.00 lacs]**

A sum of Rs.10.00 lacs is proposed for repair and renovation of workshop I & II during 1994-95. Area of workshops I & II is in a very bad condition and required the immediate repair for smooth functioning of the depots. Previously, this area was constructed with stone soling and stone metal as wearing coat with premix carpet which is totally damaged now.

**RT-4 SETTING UP OF IIIRD DEPOT [Rs. 5.00 lacs]**

A sum of Rs. 5.00 lacs is proposed during 1994-95 to complete the on going scheme.

**RT-5 SETTING UP OF NEW BUS-STAND AT MANIMAJRA. [Rs. 1.00 lacs]**

A token provision of Rs. 1.00 lac has been provided for the setting up of New Bus-Stand at Manimajra, for the Annual Plan 1994-95.

**RT-6 CONSTRUCTION OF SUB-WAY SECTOR-17 [Rs. 44.00 lacs]**

For the completion/construction of sub-way Sector-17 & 22 a sum of Rs. 44.00 lacs has been proposed during the Annual Plan 1994-95.

**RT-7 SETTING UP OF BUS STAND IN SOUTHERN SECTORS [Rs. 20.00 lacs]**

It is a new scheme for the development and setting up of Bus-Stand in Southern Sectors perferably in Sector-47 in order to meet the local service on local routs which is being developed in the southern Sectrs.

**RT-8 CONSTRUCTION OF BUS--QUE SHELTERS [Rs. 6.00 lacs]**

A sum of Rs. 6.00 lacs has been proposed for the completion of Bus--Que shelter in different Sectors including in Sector-43.

**(iii) Road Safety--[Rs. 8.50 lacs]**

This scheme was included in the 7th Five-Year Plan for the first time with an outlay of Rs. 27.00 lacs against this approved outlay for the 7th Five-Year Plan an outlay of Rs. 32.82 lacs has been spent upto the end of the Five-Year Plan 1985--90. Since it is continuing scheme a sum of Rs. 40.00 lacs has been approved for the 8th Five-Year Plan 1992--97 and a sum of Rs. 7.00 lacs for Annual Plan 1992-93. A sum of Rs. 8.50 lacs has been proposed for the next plan year 1994-95 for the sub-schemes as per detail given below:--

(Figures in lacs)

Sr. No.	Name of the scheme	Approved outlay for 8th Five Year Plan (1992--97)	Approved outlay for Annual Plan (1993-94)	Next Annual plan 1994-95 (Proposed)
<b>Traffic</b>				
1.	Simulators: A machine having the equipments in vehicle installed in a room for training of driver regarding safe driving	6.50	--	--
2.	Printing of Publicity Material	13.00	3.20	2.00
3.	Air Frame and discarded Tank for children Traffic Park, Sector-23	1.50	1.50	--
4.	One Speed checking radar gun (Electronic)	1.00	1.10	1.10
5.	Walkie Talkie sets No. 9 for Traffic Control	1.00	1.00	--
6.	Government Motor Driving School purchase of equipment etc.	1.00	1.80	--
7.	Recovery van one for toching away the vehicles parked at unauthorised places	4.00	--	4.00
8.	One Mini Bus : required to carry the school children traffic partfrom their schools and back after giving them training on road sence	3.50	--	--
<b>Total :</b>		<b>31.50</b>	<b>8.60</b>	<b>7.10</b>

**Communication :**

1.	Purchase of Tape Recorded Track (Aty. 2) for control room for Tele. No. 100	4.00	--	--
2.	Purchase of Ten Sets LVP 313 and 5 PR 10.8 (10 sets)	1.50	--	--
3.	Lattic Masta for all PS/PPs 10 Nos.	1.00	--	--
4.	Simplex repeactor Nos. 2	1.50	--	--
5.	Purchase of Heavy Duty Battery Charger No. 1 etc.	0.50	1.40	1.40
Total :		8.50	1.40	1.40
Grand Total :		10.00	10.00	8.50

**(iii) Enforcement of M.V. Act.--[Rs. 4.75 lacs]****(a) Strengthening of State Transport Authority--[Rs. 0.75 lacs]**

The State Transport Authority has been set up under the provisions of Motor Vehicle Act to regulate the operation of commercial vehicles. The work of the office of the Authority is being managed by One Assistant, One Clerk and One peon. The number of commercial vehicles which was around 350 as on 1st November 1966 is now 5,000. In view of the increased workload, it is difficult to cope with the work. As such, for the smooth running and strengthening of the State Transport Authority the following posts are proposed during Annual Plan 1994-95 to meet the urgent requirements:--

S.No.	Name of the post	No. of post	Scale of the post
1.	Assistant-cum-Accountant	One	1,800--3,200
2.	Accounts Clerk	Two	950--1,800

Office of the Authority is an income earning department. Approximately, an amount of Rs. one crore and 20 lacs is received in the shape of Bank drafts/Challan form on account of Permit fee, Counter-signature fee and authorisation fee under National Permit Scheme.

The above mentioned posts were approved under Annual Plan 1992-93 and thereafter in 1993-94, but these posts could not be created due to administrative reasons. Therefore, the above mentioned posts are essentially required during the year 1994-95 for smooth functioning of the office of State Transport Authority. It is proposed that an outlay of Rs. 0.75 lac may kindly be approved to meet expenditure on the salary of the staff during the year 1994-95.

**(b) Control of pollution from Automobiles--[Rs. 4.00 lacs]**

This is an ongoing scheme. A pollution cell was set up in the office of the State Transport Authority, Chandigarh so as to enforce the provisions of rule 115(2) of the Central Motor Vehicle Rules, 1989. The following posts were sanctioned and accordingly filled up during the

year 1992-93 and 1993-94:--

S.No.	Name of the post	No. of posts	Scale of post
			Rs.
1.	Motor Vehicle Inspector (Pollution)	One	1,500--2,640
2.	Accounts-cum-bill clerk	One	950--1,800
3.	Helpers	Two	750--1,350

Rupees 3.00 lacs have been approved for the purchase of infrastructure and equipments for implementation of emission standards from vehicles such as, smoke meter and CO/HC Exhaust Analyser by the Department of Environment. A sum of Rs. 2.00 lacs was also approved during the Annual Plan 1993-94 for the purchase of an operational vehicle (Maruti Gypsy) by the State Transport Authority to enforce the provisions of Motor Vehicle Act and rules made thereunder, as well as, to boost the income of Authority. The case for the grant of Administrative approval has been forwarded to the Chandigarh Administration. However, an outlay of Rs. 2.50 lacs is proposed during Annual Plan 1994-95, being the cost of one new vehicle. The testing equipments/infrastructure for checking smoke emission standards from Automobiles if needed, will be purchased by seeking financial help from the Government of India, Ministry of Surface Transport, New Delhi as conveyed vide No. RT-23013/1/92-T dated 7th April, 1993. The break up of Rs. 4.50 lacs proposed during 1994-95 is as under:--

	Rs.
(i) Salary of the existing staff	1.05 lacs
(ii) Salary of one new post of Driver	0.30 lacs
(iii) Cost of one operational vehicle (Maruti Gypsy)	2.50 lacs
(iv) Maintenance/POL Charges for operational vehicle	0.15 lacs
	4.00 lacs



VII--Science & Technology & Environment--[Rs. 37.70 lacs]

(i) Science & Technology : --[Rs. 10.50 lacs]

S&T 1 Support to research institutions : --[Rs. 9.00 lacs]

It is an ongoing scheme. Under this scheme, research institutions are supported by funding research projects related to Science & Technology sector which have direct relevancy to the problems of U.T. Chandigarh.

For the 8th Five Year Plan 1992--97 a sum of Rs. 15.00 lacs was approved under this scheme. An outlay of Rs. 4.00 lacs was approved for 1993-94 and an outlay of Rs. 9.00 lacs is proposed for the year 1994-95 for the purpose.

2. Direction and Administration : --[Rs. 0.50 lac]

As per directions of Government of India, Ministry of Science & Technology, Department of Science and Technology, a Science and Technology cell is recently established in U.T. Secretariat, Chandigarh Administration with the Central assistance under the scheme titled "Financial Assistance to S&T Secretariat for the setting up of S&T Cell in Chandigarh Administration". For the purpose Government of India sanctioned the following posts in S&T Cell during March, 1990:--

1. Deputy Director	Rs. 3,000--4,500	One
2. Sr. Scale Stenographer	Rs. 1,400--2,300	One
3. Assistant	Rs. 1,400--2,300	One
4. Clerks	Rs. 950--1,500	One
5. Peon.	Rs. 750--940	One

Out of the above mentioned posts, posts mentioned at Sr. No. 3 & 4 were filled-up during September/October, 1991 and in lieu of post mentioned at Sr. No. 2 above, a post of Steno-typist was filled-up during October, 1991. Out of the rest of the posts mentioned above, one post of Deputy Director and One Clerk is likely to be filled-up shortly. Another post of Clerk has been abolished by the Chandigarh Administration in view of the economic instruction. Government of India, provides only funds for pay and allowances of the staff sanctioned by them. An outlay of Rs. 0.50 lacs is proposed for 1994-95 to meet out the day to day office expenses.

3. Popularisation of Science : --[Rs. 1.00 lac]

Under this scheme it is proposed to encourage school children/citizens to know about the miracles of Science & Technology by organising Science quizzes, Science Melas, Sponsoring Science Tours, Scientific Exhibitions, Preparation of Scientific models and other such activities. A provision of Rs. 1.00 lac is proposed for the year 1994-95 under this scheme.

(i) Ecology & Environment: --[Rs. 27.20 lacs]

Env-I Direction & Administration : --[Rs. 2.50 lacs]

This is an on going scheme. In addition to the posts sanctioned by the Government of India, Ministry of Environment & Forests New Delhi under the Centrally Sponsored scheme entitled "Assistance to State Departments of Environment for Strengthening Technical Cells", one post of peon and one post of Sweeper-cum-Chowkidar was approved during the Annual plan 1991-92.

One post of peon sanctioned for the Department of Environment is not sufficient to meet its requirement. One peon is needed to be attached with the two officers of the Department i.e. Scientist 'SD' (Head of office) and Scientist 'SC' as well as to maintain the office. The other post of peon is required to distribute the dak of the office and the assessment orders/notices issued under the various provisions of the Water (Prevention and Control of Pollution) Act and the Air (Prevention and Control of Pollution) Act and the rules made thereunder.

It is therefore proposed that one more post of peon in the pay scale of Rs. 750--1,350 may kindly be approved during the Annual Plan 1994-95 for smooth functioning of the office. The break up of the expenditure required during the financial year 1994-95 is proposed as under:--

Sr. No.	Item	Rs. in lacs
1.	Salary & Allowances of the existing or proposed staff.	0.70
2.	Contingencies (Vehicle maintenance, POL Charges, telephone charges, Purchase of office equipments and other misc. office expenses)	1.80
Total :		2.50

**ENV-2 Environmental Education: --[Rs. 0.70 lac]**

It is an on going scheme. Under this scheme, it is proposed to create environmental awareness among the masses through posters, pamphlets, etc. An amount of Rs. 0.60 lacs was provided for the establishment, maintenance of a library during the year 1993-94. For the Annual Plan 1994-95 an amount of Rs. 0.70 lacs is proposed for the purchase of books. The break-up of the outlay, proposed under the Environmental Education is as under:--

(Rs. in lacs)	
1. Printing of posters, pamphlets, publicity expenses, environmental awareness, etc.	0.35
2. Library including the cost of books, equipments, etc.,	0.35
Total	0.70

**ENV-3 Organising Seminars and Training Workshops: --[Rs. 0.50 lac]**

It is an ongoing scheme. An amount of Rs. 0.30 lacs was provided during the year 1993-94. Under this scheme, the training programmes and Seminars/Workshops quiz programmes for creating environmental awareness and education are to be organised. An outlay of Rs. 0.50 lacs for the Annual Plan 1994-95, is proposed for this scheme.

**ENV-4 Conservation and Protection: --[Rs. 0.50 lacs]**  
**Environmental Studies of Sukhna Lake.**

It is also an on going Scheme. An outlay of Rs. 0.30 lac was approved for the Annual Plan 1993-94 for the environmental studies of the Sukhna Lake. It was proposed to regularly monitor the environmental qualities of the Sukhna Lake and to carry out the environmental studies (i.e. Physical, Chemical and Biological) of the Lake during the eighth Five Year Plan.

There is no laboratory in the Department of Environment. However, the Chandigarh Pollution Control Committee has established its own laboratory and it can purchase the testing equipments needed to analyse the various categories of Water samples. Therefore, this Scheme may be got implemented through the Chandigarh Pollution Control Committee and an outlay of Rs. 0.50 lac may be approved for the implementation of this Scheme during the Annual Plan 1994-95.

**ENV-5 Environmental Planning and Co-ordination: --[Rs. 2.00 lacs]**

It is an ongoing scheme. In the Chandigarh city, the Environment Societies have been established in all the important educational institutions. In order to facilitate the the functioning of societies, it is proposed to provide assistance to them.

This would be a unique scheme in the field of Environmental management and the response so far has been very positive and encouraging. At present 54 societies of Educational Institutions have been registered with the Department of Environment. It is hoped that the number will further increase. Students and teachers are a very useful section of society for disseminating information and generating awareness amongst the masses. Unless proper awareness is created any other efforts may not prove as successful as expected. An outlay of Rs. 2.00 lacs for the Annual Plan 1994-95 is proposed under this scheme.

**ENV-6 Subsidy for setting up of Pollution Control Devices:**

--[Rs. 1.00 lac]

It is an ongoing scheme to encourage the small scale industries for the installation of pollution Control equipment and emission control equipment, Rs. 0.50 lacs were provided during the Annual Plan 1993-94. Under this scheme and this scheme was transferred from the Industries Department as the Chandigarh Administration had established the Deptt. of Environment in the Union Territory of Chandigarh. The following are the objectives of this scheme:--

- (i) Under this scheme, unit will be reimbursed the initial testing charges of effluents and emission into the sewerage or into the atmosphere as the case may be up to the maximum of Rs. 1000.
- (ii) 80% of the fees paid to the technical consultants towards the fees for the preparation of feasibility/project report for the treatment disposal and control of water and air pollution or Rs. 3000 whichever is less; and
- (iii) 50% of the cost of the civil work, plant machinery and equipment for treatment of effluent and testing equipments for controlling and monitoring the water air pollution of Rs. 45,000 whichever is less; &
- (iv) Subsidy of Rs. 200 per technical person per month up to maximum of 2 persons engaged by SSI units for a period not exceeding 2 years from the date of commissioning of the plants, shall be paid provided that the persons so engaged shall be an Environmental Engineer or Technologist having minimum qualification or diploma in Engineering of Scientist who is at least Graduate in Science with sufficient experience in working and maintenance of plant and machinery installed for water and air pollution control.

An amount of Rs. 1.00 lacs for the Annual Plan 1994-95 is proposed for this scheme.

**ENV-7 Desiltation of Sukhna Lake. --[Rs. 15.00 lacs]**

This is an ongoing Scheme. Under this Scheme, an outlay of Rs. 100.00 lacs for eighth Five year Plan and Rs. 10.00 lacs for Annual Plan 1993-94 was approved for purchase of Wet dredging Machine in order to remove the silt from the wet area of the lake as it is not possible to remove the silt without this Machine during the whole time of the year. It is proposed that an outlay of Rs. 15.00 lacs may kindly be approved for Annual Plan 1994-95 for purchase of Wet dredging Machine and desilting of Sukhna lake.

**ENV-8 Assistance to the Chandigarh Pollution Control Committee:**

**[Rs. 5.00 lacs]**

This is an ongoing Scheme. The powers and the functions under the provisions of the Water (Prevention & Control of Pollution) Act and the Air (Prevention & Control of Pollution) Act has been delegated to the Chandigarh Pollution Control Committee by the Central Pollution Control Board. The Pollution Control Committee is to perform various functions for the prevention, Control or abatement of Pollution. As per provisions of Section 35 of the Water (Prevention and Control of Pollution) Act, 1974, it is obligatory on the part of the State Government/U.T. Administration to provide funds to the State Pollution Control Board/Committee as the case may be in each financial year as it may think necessary to enable that Board/Committee to perform its functions under the Act.

It is accordingly proposed that a sum of Rs. 5.00 lacs may kindly be approved under this Scheme for the Annual Plan 1994-95 as grant-in-aid to the Chandigarh Pollution Control Committee, Chandigarh.

**VIII--GENERAL ECONOMIC SERVICES--[Rs. 249.70 lacs]****(i) Economic Services--[Rs. 20.50 lacs]****ES.1 Setting up of Monitoring Machinery in Planning & Evaluation Organisation--[Rs. 0.50 lacs]**

In order to assess the progress of plan schemes included in the Five Year Plan/Annual Plan in Physical as well as in Financial Terms, the Planning Commission has approved a scheme entitled "Setting up of Monitoring Machinery in Planning & Evaluation Organisation" with an Planning Evaluation (Plan) during the current financial year 1993-94. The detail justification for the creation of one post of Statistical Assistant with reference to the present strength of existing unit and functions being performed have been given as under:

The Planning & Evaluation was set up during 1983 for the formulation/finalisation/implementation and preparation of Plan Budget of various Plan schemes in U.T., Chandigarh. Presently, the following staff/posts in existence in P.E.O. to look after the above said work:--

Sr. No.	Name of Post	No. of post
1.	Planning Officer	1
2.	Research Assistant	2
3.	Statistical Assisant	1
4.	Steno	1
5.	Clerks	3
6.	Restorer-cum-Gestotner	1
7.	Peon	1

The present staff in P.E.O. has already over burdened with the following important duties/functions being attended to by them:--

- (i) Formulation of Five Year Plan and Annual Plans;
- (ii) Review of implementation of Annual Plans;
- (iii) Estimates of Financial Resources for Annual Plan and Five Year Plan;
- (iv) Preparation of Plan Budget;
- (v) Monitoring of Plan Progress of earmarked/unearmarked sectors;
- (vi) Coordination between various departments/office in connection with the implementation of plan schemes;
- (vii) Printing/Publishing of Fiver Year Plan and Annual Plan;
- (viii) Printing/Publishing of estimates of Additional Resources Mobilisation for Five Year Plan as well as Annual Plan;
- (ix) Persue the Research Institutions/Deptts./Offices to frame schemes for the solution of problems relating to the area of U.T., Chandigarh;
- (x) Processing all the schemes received from the Research Institution/Departments/Offices;
- (xi) To prepare the monthly expenditure for Senior Officer Conference;
- (xii) Arrangements of the meetings with regard to review the Plan expenditure/formulation of Plan schemes etc.

Since the existing set up of this Department is over burdened, one additional post of Statistical Assistant is indispensable for the implementation of Plan scheme entitled "Setting up of Monitoring Machinery in Planning and Evaluation Organisation". The duties to be assigned to the post of S.A. (to be created) will be as under:--

- (i) Monitoring of the Plan schemes in Financial terms;
- (ii) Monitoring of the Plan schemes in Physical terms;
- (iii) Preparation of schemes-wise profile of each Deptt.;
- (iv) Evaluation study of the on going plan schemes included in the Annual Plan both in Financial and physical terms;
- (v) To prepare Department-wise note indicating physical/Financial targets to be achieved in the Annual Plans;
- (vi) To collect monthly returns from the Deptts. for reviewing the physical and financial targets (scheme-wise);
- (vii) To study the problems of the Deptts. and suggests remedial measures in assessing the bottle necks/difficulties in implementing the schemes;
- (viii) To have a lien with the Engineering Department for collecting the information regarding the progress of construction work being done by them for the plan schemes of the various Deptt./Offices;
- (ix) To hold a meeting with the Deptts. as well as with the Engineering Department separately to regulate the flow of Plan expenditure and physical progress etc;
- (x) To evaluate the schemes in relation to objective of the scheme (this will facilitate to know whether the Deptt. is incurring the expenditure according to their objectives and adhering strictly with the objectives of the schemes);
- (xi) To have a separate information/data for staff to ensure that the proposal regarding staff scheme are sent to the Administrative Deptt. well in time;

Besides above, the Statistical Assistant will also do the field duty for evaluation/Monitoring of Plan schemes.

Keeping in view, the position explained above, there is a full justification for the creation of one post of Statistical Assistant in scale of Rs. 1650--2925 in the Planning and Evaluation Organisation. The post is likely to be filled up in the current financial year 1993-94 and the same will be continued in the next Annual Plan 1994-95 for which an allocation of Rs. 0.50 lacs has been proposed for meeting the salary and other allowances.

## ES. 2 Decentralised Planning--[Rs. 20.00 lacs]

A sum of Rs. 20.00 lacs has been proposed for Decentralised Planning for the Annual Plan 1994-95.

### (ii) Tourism [Rs. 197.00 lacs]

Chandigarh, being most modern and well planned City, has already acquired a fairly good placing in the Tourism sector. Its location has further made it a gateway to Punjab, Haryana and Himachal Pradesh as it is a convenient base of onward journeys to the tourist points in these States. A visit to Chandigarh is favoured by the tourists not only because of its unique modern architecture but also because of its location and other inherent tourist attractions. The 'City beautiful' lies directly on their route to Simla and Chail, the two known tourist spots of the Himachal Pradesh. In case of Punjab also, Chandigarh occupies a Central

place for the tourists who want to visit Bhakra Nangal, Anandpur Saheb. It is because of this reason that Chandigarh occupies an important place in the proposed travel circuits for the Punjab State. Similarly, for conducted tours from Delhi circuit proposed by the Himachal Government.

Amongst the existing tourist attractions mention may be made of Sukhna Lake, Botanical Garden, Rose Garden, Rock Garden, Museum and Art Gallery, High Court, Legislative building, University Campus as well as Open Hand Monument.

The City receives an estimate nine lacs domestic tourists and seventeen thousand foreign visitors every year. There is, therefore, a substantial scope for providing better tourist facilities to increase the tourist traffic to Chandigarh. This can be done by two prolonged drives.

- (i) By providing more tourist attractions and improving and expanding the existing attractions.
- (ii) By providing better transport and accomodation facilities to make the tourist visit to Chandigarh as convenient and comfortable as possible.

During the annual plan 1994-95, the following schemes are proposed to be executed :--

**TM 1 Development of Foodcraft Institute Grant-in-Aid [Rs. 5.00 lacs]**

This scheme relates to the Grant-in-Aid to the Foodcraft Institute for the construction of building of Institute, Staff quarter and for the purchase of heavy equipment, furniture and Books. The object of this scheme is to provide better facilities to the students of the Institute who after completing their training provide professional services to the tourists/Visitors in Hotels and Restaurants. An outlay of Rs. 165.00 lacs under this scheme for the eighth five year plan 1992--97. The break-up of which is as under :--

Purpose	Amount in lacs
(1) Construction building of the Institute.	.. 65.00 lacs
(2) Constructions of Staff quarter.	.. 50.00 lacs
(3) Equipment Furniture and Books.	.. 50.00 lacs
	<hr/>
	.. 165.00 lacs
	<hr/>

The above said amount of Rs. 165.00 lacs has already been made available to the institute upto the Annual Plan 1993-94.

The cost of the project has been re-assesed keeping in view the escalation in the cost of construction and in view of essential requirement. It is now estimated that an amount of Rs. 454.96 lacs would be required to complete the project already in hand as under :-

Purpose	Amount in lacs.
(1) Construction of Institute building.	344.17 lacs
(2) Cost of Additional Land for the Expansion of Institute.	12.00 lacs
(3) Construction of Staff Quarter.	78.79 lacs
(4) Purchase of Equipment furniture and Books.	20.00 lacs
	<hr/>
	454.96 lacs
	<hr/>



During the fourthcoming annual plan 1994-95 an amount of Rs. 5.00 lacs has been proposed as a token provision to be released to the Foodcraft Institute.

**TM 2 Share Capital Contribution to CITCO. [Rs. 50.00 lacs]**

This scheme is for paying Share Capital Contribution to Chandigarh Industrial and Tourism Development Corporation for which the Planning Commission has approved an outlay of Rs. 150.00 lacs for the 8th Five Year Plan 1992--97 for the creation of Tourism infrastructure and facility by the Corporation. The said amount of Rs. 150.00 lacs would stand disbursed in toto upto the annual plan 1993-94.

The authorised Share Capital Contribution to CITCO Rs. 1,700.00 lacs and the paid up Share Capital of the Corporation as on 31st March, 1993 is Rs. 12,71,04,400. It has therefore been decided to invest more money as Share Capital Contribution to CITCO in order to provide tourism infrastructural facility and to complete the works already taken in hand by CITCO.

During the forthcoming annual plan 1994-95, a sum of Rs. 50.00 lacs has been proposed enabling the Corporation to carryout works with regard to the creation of Tourism infrastructure and facilities to promote Tourism in the City beautiful of Chandigarh.

**TM 3 Construction of Low Budget Tourist Hotel [Rs. 5.00 lacs]**

This scheme had been initiated during the eighth five year plan 1992--97 for constructing a Low Budget Tourist Hotel, for which Planning Commission had initially approved an outlay of Rs. 100.00 lacs. However, the project had been dropped by the Planning Commission during the annual plan 1993-94.

During the forthcoming annual Plan 1994-95, a sum of Rs. 5.00 lacs has been proposed to meet the expenses in connection with studies and preparing project reports etc. for this Project.

**TM 4 Tourism Facilities in Environment Park [Rs. 30.00 lacs]**

Chandigarh Administration has considered to set up an Environment Park in the Catchment area of Sukhna Lake in which tourism infrastructure and facilities would be provided by Tourism department for the tourists and visitors in the Park.

The Executing Agency for this Park is the Forest and Horticulture Department. The Planning Commission has approved an outlay of Rs. 100.00 lacs for the annual Plan 1992--97.

During the current annual plan 1993-94, an amount of Rs. 20.00 lacs will be spent by the Forest and Horticulture Department to develop the park for the improvement of Environment of the surroundings of the City so to add the aesthetic beauty of the land scape of the area and provision of more recreational and tourists facilities to the citizen/tourists.

For the forthcoming annual plan 1994-95, a sum of Rs. 30.00 lacs has been proposed for the development of Environment Park and providing tourism facilities in the same.

**TM 5 Renovation of Panchayat Bhawan [Rs. 10.00 lacs]**

The Planning Commission has approved an outlay of Rs. 70.00 lacs for the eighth five year plan 1992--97. With the allocation, various works

have been planned to suitably renovate this tourist lodging place by providing various facilities such as converting dormitories into double bedded attached bathrooms and family suites, providing facilities like room service and modern kitchen etc. During current annual plan 1993-94, an amount of Rs. 10.00 lacs would be spent for the renovation and furnishing rooms and providing renovation of Reception Counter.

For the forthcoming annual plan 1994-95, a sum of Rs. 10.00 lacs has been proposed to carry out various works proposed under this scheme such as renovation/furnishing of the remaining rooms, renovation of Meeting Halls, provision of PBX facilities in the rooms of Panchayat Bhawan for the comfort of tourists/visitors etc.

**TM 6 Renovation of State Guest House-Cum-Tourist Hotel [Rs. 20.00 lacs]**

The Planning Commission has approved an outlay of Rs. 80.00 lacs for the renovation of State Guest House-cum-Tourist Hotel for the eighth five year plan 1992--97.

The approved outlay for the current annual plan 1993-94 is Rs. 15.00 lacs, which would be utilised to carry out the work with regard to the renovation and furnishing of six Nos. suites, Banquet Hall and Committee rooms. For the forthcoming annual plan 1994-95, an amount of Rs. 20.00 lacs has been proposed to carry out the works with regard to the renovation of the remaining rooms to complete the works already in hand and computerisation etc. of State Guest House-cum-Tourist Hotel.

**TM 7 Improvement and Expansion of Existing Tourism Facilities [Rs. 77.00 lacs]**

This scheme has been introduced during the eighth Five Year Plan 1992--97 for carrying out various schemes and proposals for boosting tourism in the City Beautiful of Chandigarh for which planning commission has approved an outlay of Rs. 95.00 lacs for the span of eighth year plan.

The approved outlay of Rs. 15.00 lacs for the current annual plan 1993-94 would be utilised for making a film on Chandigarh, fabrication of tourist coach, arranging fairs and festivals, tourism advertisement and publicity and improvement and expansion of the existing tourism facilities in the city.

During the forthcoming annual plan 1994-95, an amount of Rs. 77.00 lacs has been proposed for carrying out various proposals for boosting tourism in the City beautiful of Chandigarh and improving and expanding the existing tourism facilities and attractions for promotion of tourism in the region. Out of total outlay of Rs. 77.00 lacs, the revenue content to the tune of Rs. 18.00 lacs would be utilised for tourism publicity and promotion, arranging fairs and Festivals, development of Island at Sukhna Lake and setting up of tourist information Counters at Chandigarh Bus Stand and Railway Station to facilitate tourists.

On Capital side an amount of Rs. 59.00 lacs would be utilised for setting up of a Janj Ghar in the southern sector of the city, having a great demand for the same, and also for the construction of Sarai Building in Sector 32 and setting up of Community Centres in Sector 11, 18, 44 and 20.

**(iii) Survey and Statistics [Rs. 0.50 lacs]**

**Preparation of Income Estimate/  
Net State Domestic Product [Rs. 0.50 lacs]**

Since the inception of U.T., Chandigarh on 1st November, 1966 need for the preparation of these estimates are being felt, with the setting up the Statistical Cell in the year 1974, the need for these estimates become more vulnerable but due to financial constraints it was not possible to have a separate set up for this work. Now we are receiving number of communications from Central Statistical Organisation and other States/UTs Government for having a comparative study with the other States and UTs, for inclusion in the preparation of Estimate of all India basis.

State Domestic Product and Per Capita Income provides valuable indicators for assessing growth and prosperity of any State/UT.

Thus, it is indispensable to collect the data for preparing these estimates. These indicators also required to be included in the speech and other documents being prepared for depicting the growth of Territory. Except UT Chandigarh, almost all the States/UTs are preparing these estimates irrespective of their Economic and Geographical consideration. For release of the Central Assistance these indicators provide valuable basis of distribution of national resources. During the discussion with the Planning Commission, they also want to know the result of the previous plans in raising the Per Capita Income and Capital Formation and growth rate for fixing the size of current plan and distribution to the Plan. For want of these indicators, we had been deprived of from the legitimate share of Central Assistance for contribution to plan because we have no substantive indicators for our defence. We contemplate to prepare the following Estimates under the umbrella for co-ordination purposes and similarity in their uses and methodology to be adopted.

There are three approaches for measuring National Income.

1. Production Approach,
2. Income Approach,
3. Expenditure Approach.

The National Income can, thus be measured in any of the alternative approaches but if a complete analysis of the economy is the object then it should be measured by all the three different approaches simultaneously. For facilitating this system, the entire economy has been divided into following 14 sectors, being used in different sectors as per the convenience and availability of the data.

**(A) PRIMARY SECTOR :**

1. Agricultural and Animal Husbandry,
2. Forestry and logging,
3. Fishing,
4. Mining and Quarrying

**(B) SECONDARY SECTOR :**

5. Regd. Manufacturing,
6. Un-Regd. Manufacturing,
7. Construction,
8. Electricity, Gas and Water supply.

**(C) TERTIARY SECTOR :**

9. Transport and Communication

- 10 Trade, Hotel and Restaurants
11. Banking and Insurance
12. Real Estate, ownership of dwelling and Business Services,
13. Public Administration
14. Other Services.

The State Income (Net State Domestic Product) is defined in exactly the same manner as the Domestic Product of the State i.e. it is equal to the income generated by the production of goods and services produced within the geographical boundaries of the State. The broadline of methodology are more or less on the methodology adopted by the United Nations System of National Accounts. In nutshell, the uses of the State Income and Per Capita Income is the economic Welfare of the State/Country.

1. It gives idea of the standard of living of population of State/Country.
2. It also indicate contribution and the income from the various sectors of the economy.
3. It is being used by the Planning Commission and Finance Commission for allocation of funds, distribution of taxes to the States and UTs and also indicate their ranking against the all India Figure of Natinal Income.
4. National Income is monetary value of all the goods and services produced within the geographical boundaries of the country in a period of time without duplication. It does not include income generated by the illegal activities and services of the House wife. In measuring National Income, it is essential to take account of all the goods and services produced during used the period whether these are marketed or used for self consumption.

To cope with additional work efficiently and go to bring out these results regularly as per the guidelines circulated by the Central Statistical Organisation. One post of Research Asstt. in the scale of Rs. 1,800--3,200 is proposed for the Annual Plan 1994-95 besides this one post of gestetner Operator has also been proposed for the Annual Plan 1994-95. An outlay of Rs. 0.50 lacs has been proposed under this scheme for meeting the expenses of the salary and other contingent expenditure of the staff.

**(Iv) Civil Supplies — [Rs. 31.70 lacs]**

**CS.1. Constitution of State Commission, [Rs. 29.14 lacs]  
District Forum and Consumer  
Protection Cell**

Under section 9 of the Consumer Protection Act, 1986, the Food and Supplies Department has established two Consumer Dispute Redressal Agencies namely, the District Forum and State Commission, for the settlement of Consumer disputes. Consumers can lodge their complaint with regard to defect, deficiency, service, unfair trade practice, as defind under the Act, in the above two agenices. Consumer complaints up to a value of Rs. 5.00 lacs can be lodged in the District Forum and above Rs. 5.00 lacs and up to Rs. 20.00 lacs can be lodged in the State Commission. The following staff is working in these two agencies:

**District Forum**

Sl. No.	Designation of Post	No. of Posts
1.	President (Part time)	1 (one per sitting basis)
2.	Members (Part time)	2 (Two) per sitting basis
3.	Reader-cum-Stenographer	1 (One)
4.	L.D.C.	2 (Two)
5.	Sweeper-cum-Chowkidar	1 (One)

**State Commission**

1.	President (Part time)	1 (One) per sitting basis
2.	Members (Part time)	2 (Two) per sitting basis
3.	Reader-cum-Stenographer	1 (One)
4.	L.D.C.	2 (Two)
5.	Peons	2 (Two)
6.	Sweeper-cum-Chowkidar	1 (One)

**Prosecution staff for both the courts**

1.	District Attorney	1 (One)
2.	Assistant District Attorney	1 (One)
3.	Steno-typist	1 (One)
4.	Clerk	1 (One)
5.	Peon	1 (One)

With the consumer awareness about the Act, the number of complaints received in the District Forum and State Commission have increased. As provided under sub-clause (9) of clause 4 of the Chandigarh Consumer Protection Rules, 1987, the complaints should be decided by the District Forum within 90 days from the date of notice received by the opposite party, where complaints does not require analysis of testing of goods and within 150 days, if it require analysis or testing of the goods.

Up to 30th November, 1993, as many as 4,443 complaints were received in the District Forum, out of which 1,725 complaints have been disposed of. In the State Commission 505 complaints and 213 appeals were received out of which 198 complaints and 130 appeals have been disposed of.

The Presidents of both these consumer Dispute Redressal Agencies are pointing out time and again that the pendency of cases is due to inadequate staff provided for both these courts and has asked for additional posts.

The Hon'ble High Court of Punjab and Haryana in its judgement dated 15th October, 1993 in the C.W.P. No. 3951 of 1993 titled Subhash Chander Vs. Chandigarh Administration through its advisor have issued directions for making regular appointment of the Presidents of District Forum and State Commission along with providing of additional staff for

these courts in consultation with the President of both these Consumer Dispute Redressal Agencies. In the absence of President, State Commission, the President, District Forum has sent the requirement of under mentioned additional posts for District Forum and State Commission. For the implementation of the orders of Hon'ble Court, the under mentioned additional posts are to be created for the District Forum and State Commission.

Sl. No.	Designation of posts	Scale of post (Rs.)	No. of posts
<b>State Commission</b>			
1.	Secretary	3000--4500+ Rs. 500 (S.P.)	1 (One)
2.	Private Secretary	2200--4000	1 (One)
3.	Sr. Assistant	1800-3200	1 (One)
4.	Restorer	950--1800	2 (Two)
5.	Jr. Scale Stenographer	1200-2100	2 (Two)
6.	Reader	2200--4000	1 (One)
7.	Driver	1025--2100	1 (One)
<b>District Forum</b>			
1.	Office Superintendent	2200--4000	1 (One)
2.	Accountant	1800--3200	1 (One)
3.	Sr. Assistant	1800--3200	2 (Two)
4.	Stenographer	1200--2100	2 (Two)
5.	Nazar	1000--1800	1 (One)
6.	Reader	2200--4000	1 (One)
7.	Peon	750--1350	1 (One)

In addition to the staff mentioned at page 3 above the Law Department, also required two additional posts i.e. one post of each Assistant and Clerk. Keeping in view the increasing work load under the Consumer Protection Act, the undermentioned two posts are also required in the Consumer Protection Cell to look after the work under the Consumer Protection Act, 1986.

Sl. No.	Designation of posts	Scale of post (Rs.)	No. of post
1.	Superintendent	2200--4000	1 (One)
2.	Assistant	1800--3200	1 (One)

For the salary of existing staff, salary and contingent expenditure for the new posts to be created as per direction of Hon'ble High Court an outlay of Rs. 29.14 lacs is required, the break up of which is given as under :--

**Existing Staff**

(i) Salary of the Staff of District Forum and State Commission

**Annual Plan 1994-95**

Rs. 3.48 lacs

**Prosecution Staff**

(i) Salary	Rs. 2.31 lacs
(ii) T.A.	Rs. 0.01 lacs
(iii) Contingency	<u>Rs. 0.10 lacs</u>
	Rs. 2.42 lacs

**Proposed Outlay for the Additional Posts**

1. Salary and allowance of the President, State Commission	Rs. 4.15 lacs
2. Honorarium of members of State Commission	Rs. 1.20 lacs
3. Salary and allowance of the District Forum	Rs. 2.00 lacs
4. Honorarium of the members of District Forum	Rs. 0.72 lacs
5. Salary and allowances of Additional posts of State Commission	Rs. 4.40 lacs
6. Salary and allowances of Additional posts of district forum.	Rs. 3.65 lacs
7. Salary and allowances of Additional posts for Consumer Protection Cell	Rs. 1.10 lacs
8. Salary and allowances for the Additional posts of Law Department,	<u>Rs. 0.58 lac</u>
	<u>17.80 lacs</u>

**Contingent Expenditure**

(i) Purchase of Car for the President and members of State Commission	Rs. 2.00 lacs
(ii) Installation of Telephone at the residence of President District Forum and State Commission	Rs. 0.40 lac
(iii) Stationery for both these courts	Rs. 0.40 lac
(iv) Library for both the courts	Rs. 0.40 lac
(v) Service Stamps	Rs. 0.30 lac
(vi) Furniture	Rs. 1.50 lacs
(vii) Purchase of new Typewriters	Rs. 0.24 lac
(viii) Misc. Expenditure	Rs. 0.20 lac
	<hr/>
Total :	Rs. 5.44 lacs
	<hr/>

**CS.2 STRENGTHENING AND EXPANSION OF PUBLIC DISTRIBUTION SYSTEM THROUGH MOBILE VANS.—[Rs. 2.56 lacs]**

For strengthening and expanding the Public Distribution System in the rural area/labour colonies, the department has purchased two Mobile Fair Price Shops with the financial assistance from the Government of India, amounting to Rs. 5.00 lacs, out of which a sum

of Rs. 3.75 lacs has been sanctioned as loan and Rs. 1.25 lacs as subsidy. The financial assistance provided by the Government of India for the Mobile Fair Price Shops was entirely for the purchase of vehicles and not for meeting the expenditure of pay and allowances of the officials employed for the functioning of these vans, maintenance of vehicles and cost of diesel etc. As per instructions of Government, a separate provision is to be made for this purpose, accordingly the following staff was provided during 1993-94 and also to continue during the 8th Plan :--

Sr.No.	Name of Post	No. of posts
1.	Accountant	1 (One)
2.	Salesmen	2 (Two)
3.	Drivers	2 (Two)
4.	Helpers	2 (Two)
5.	Chowkidar	1 (One)

As per decision, both the Mobile Vans are being used by the Super Bazar for the distribution of Essential Commodities in the rural areas and labour colonies of Chandigarh. The posts mentioned above are required to be continued during the year 1994-95 also. For the salary of the existing staff and contingent expenditure an outlay of Rs. 2.56 lacs has been proposed during with the following break-up :--

1.	Salary of the Staff	:	Rs. 2.26 lacs
2.	Contingency i.e. Maintenance of Mobile Vans	:	Rs. 0.30 lacs
	<b>Total</b>	:	<u>Rs. 2.56 lacs</u>



**IX SOCIAL SERVICES [Rs. 7132.37 lacs]****GENERAL EDUCATION--[Rs. 1000.00 lacs]**

It has already been envisaged in the 8th Five Year Plan our main thrust has been towards 100% enrolment and retention of children in the age-group 6--14 and efforts will be made on qualitative improvement in education at the elementary as well as secondary stage by opening more schools, adding new sections to the existing ones and opening of new Sr. Secondary Schools to provide science and job oriented education to the children passing 10th class.

Accordingly, during Annual Plan 1993-94 an additional Enrolment of 9.8 thousands children (6.1 in Nursery I--V Classes 3.00 in VI to VIII class, 0.7 in IX and XII classes) has been made.

During the Annual Plan 1994-95 further efforts will be made to achieve our goal of 100% enrolment in the age-group of 6 to 14 opening new schools/adding new sections/nursery classes in the existing schools, where needed.

**E.D.1 Elementary Education--[Rs. 314.00 lacs]**

At present there are 105 Government Schools to achieve 100% enrolment in the age-group of 6 to 14. Nursery Classes at the rate of one Section for each School will be provided in two ordinary Government Schools by opening two Primary Schools, One Model Primary School & upgrading two Primary Schools upto Middle Standard under the Elementary Education Scheme during the Annual Plan 1994-95.

**(a) Additional Staff--[Rs. 23.00 lacs]**

As per the recommendation given in the programme of action, for the opening/upgradation of schools, additional staff as per details given below, both for teaching and non-teaching, shall be required during the year 1994-95 :--

Sr.No.	Name of Post	No. of Post	Pay Scale of Posts
1.	Master/Mistresses	14	Rs. 1,640--2,925
2.	J.B.T.	15	Rs. 1,200--2,100
3.	Nursery Teacher	6	Rs. 1,200--2,100
4.	Ayas	6	Rs. 750--1,350
5.	Class IV	10	Rs. 750--1,350
	Total	51	

The anticipated expenditure on the additional staff will be Rs. 22.95 lacs.

**(b) Additional Staff Required on the Basis of Additional Enrolment--  
[Rs. 22.25 lacs]**

Expected Additional Enrolment for Nusery & 1 to Vth Class during the year 1994-95 will be 7800 students to cope with the additional requirement, following additional posts will be required

during the year 1994-95 :--

Sr. No.	Name of Post	No. of Post	Pay Scale of Post
1.	Master/Mistresses	20	Rs. 1,640--2,925
2.	J.B.T.	20	Rs. 1,200--2,100
3.	Nursery Teacher	5	Rs. 1,200--2,100
4.	Aya for Nusery Classes	5	Rs. 750--1,350
Total :		50	

The anticipated expenditure on salary and allowances of the additional staff required on the basis of additional enrolment, will be Rs. 22.25 lacs.

**(c) Material & Supply--[Rs. 5.20 lacs]**

In order to equip schools with suitable furniture and other equipments for the newly opened/upgraded and for addition enrolment for the existing schools, a sum of Rs. 5.20 lacs will be required during the year 1994-95 as per detail given below :-

(i)	Furniture for students and staff for new schools & addition sections	Rs. 3.00 lacs
(ii)	Nursery sets, students desks, teacher tables/chairs and Almirahs etc.	Rs. 1.00 lacs
(iii)	Lab. equipments, Science Material, Science Kits and other required apparatus, Library books	Rs. 1.20 lacs
Total :		Rs. 5.20 lacs

**(d) Existing Staff--[Rs. 140.80 lacs]**

For the existing staff (as per detail given below) funds amounting to Rs. 140.80 lacs is required during the year 1994-95 :--

S. No.	Name of Post	No. of Post	Scale of Post
1.	Headmaster	1	Rs. 2,000 <sup>3</sup> --3,500
2.	Masters	37	Rs. 1,640--2,925
3.	C & V Teacher	2	Rs. 1,640--2,925
4.	J.B.T.	99	Rs. 1,200--2,100
5.	Nursery Teacher	39	Rs. 1,200--2,100
6.	Clerks	1	Rs. 950--1,800
7.	Lab. Attendant	1	Rs. 750--1,350
8.	Class IV	47	Rs. 750--1,350
Total		227	

**(dd)** A sum of Rs. 37.00 lacs is proposed for the year 1994-95 on \*

account of salary & allowances for 83 posts being created during 1993-94 as per detail given below :--

S. No.	Name of Post	No. of Post	Scale of Post
1.	Masters	26	Rs. 1,640--2,925
2.	J.B.T./Nursery Teachers	43	Rs. 1,200--2,100
3.	Ayas	8	Rs. 750--1,350
4.	Class IV	6	Rs. 750--1,350
	<b>Total :</b>	<b>83</b>	

**(e) Incentives to Students--[Rs. 4.50 lacs]**

In order to enrolment/attendance of all the school going children, incentives like Attendance Scholarship to girls, Scholarships to SCs., Free Stationery & Uniform to SCs and STs & Students belongs to weaker section of society and Free Text Books to Scheduled Castes from I to VIIIth class are proposed to be continued during Plan 1994-95. The Financial Implication on each incentive will be as under :-

**(i) Attendance Scholarship for Girls--[Rs. 0.50 lacs]**

The main aim of this incentive is to enrol maximum girls students in Chandigarh and also improve the attendance of girls students in Government Schools. Under this scheme, a girls student, whose family income is Rs. 6,000 or below per annum, is given an attendance scholarship @ Rs. 10 per month for ten months in a year for class I to V provided she had completed more than 75% attendance in a month. The income limit for SC girls is Rs. 8,000 per annum and she has to complete 60% attendance in a month. About 5000 girls students are to be covered under this scheme for which a sum of Rs. 0.50 lacs has been proposed for annual plan 1994-95.

**(ii) Scholarships to SC/ST Students--[Rs. 0.55 lacs]**

This incentive is granted to ensure enrolment of all the Scheduled Caste Children in the age group of 6--14 years i.e. students studying in I to VIII classes in Government Schools, U.T., Chandigarh. All the SC students baring SC girls are covered. They are given Scholarship @ 10 per month per student for 10 months. The student is supposed to complete 60% attendance in a month and his family income does not exceed Rs. 8,000 per annum. A sum of Rs. 0.55 lac has been proposed for this incentive during Plan 1994-95 and about 550 students would be covered under this scheme during the year.

**(iii) Talent Scholarship to SC students--[Rs. 0.20 lacs]**

This scheme was introduced to find out talented Scheduled Castes Students studying in the Ordinary Schools and could not seek admission in Government Schools owing to financial hardship. The students studying in IIIrd class are given a test and talented students are selected and got admitted in Government Model Schools according to their convenience. Each student is granted scholarship of Rs. 75 per month and stationery charges of 100 per month under this scheme. About

11 students would be covered during the year 1994-95 for which a sum of Rs. 0.20 lacs has been proposed.

**(iv) Extra Coaching to SC Students--[Rs. 0.25 lacs]**

The aim of this scheme is to increase the holding power of school and elimination of drop outs. Under this scheme special coaching to SC students in Vth, VIIth and Xth classes are proposed to be given for 2 hours after school time, total for 5 month in the fag end of the year. Three subjects (English, Science and Maths) are selected for special coaching as the students are generally weak in these subjects. This facility has been extended to 12th class also. The teacher paid honorarium for this purpose at the following rates :-

XIIth Class Teacher	@ Rs. 250 per month
Xth Class Teacher	@ Rs. 200 per month
VIIIth Class Teachers	@ Rs. 175 per month
Vth Class Teacher	@ Rs. 150 per month
Head of the Institution	@ Rs. 100 per month
Head of Primary Schools	@ Rs. 50 per month

A sum of Rs. 0.25 lac has been proposed to be spent under this scheme.

**(v) Free Text Books--[Rs. 0.90 lacs]**

The scheme is meant to increase catching power of the schools. Under this scheme SC students are provided free books from Ist to VIIth classes. Surplus books is any, are provided to students belonging to economically weaker section of the society. The approximate cost of books per child come to Rs. 85. The financial implication for the year 1994-95 would be Rs. 0.90 lacs. About 4500 students are likely to be covered under this scheme.

**(vi) Free Stationery & Uniforms to SC/ST Student--[Rs. 2.10 lacs]**

Like other schemes, it is also a continued one. Under this scheme all the students studying in Government Ordinary Schools (from Ist to VIIIth classes) belonging to SC/ST Castes weaker section of society, are covered. Each students is provided free uniforms & stationery. The boys are given a white nikker, white shirt, one pair of nylon socks and one jersy, where as girls are provided with white popline suit, one pair of socks and one jersy. An average of Rs. 200 per student in spent. Financial implication involved during Plan 1994-95 would be Rs. 2.10 lacs and about 1100 students are likely to be covered during the year.

The items of Stationery and Uniforms issued to the students under this scheme are not taken back.

**(f) State Institute of Education--[Rs. 1.25 lacs].**

The State Institute of Education is primarily meant for qualitative improvement and professional growth of teachers. The new innovations in the field of Education, the use of hardware and software of technology for use in class room, reaches the teacher through State Institute of Education by organising various seminars, workshops, orientation courses from time to time. The outlook of the teachers broadens by undergoing training in SIE. The concept of all round development of child personality which is hall mark of National Policy on Education, is brought home to the teachers through lectures and workshops held at SIE, from time to time.

The State Institute of Education intends to organise the following orientation courses during the Plan Year 1994-95 to revitalise the energy and enthusiasm of the teachers so as to enable them to draw the best out of the children and make them a useful citizens. These training provides the teachers the first hand knowledge of the latest techniques in the field of education. This is a continuous process and the courses of both long time and short time are conducted. During these seminars learning material is developed which is later published in the shape of question banks and sample question papers for use in schools.

**(i) Orientation Courses & Publication--[Rs. 0.40 lacs].**

A sum of Rs. 0.40 lacs has been proposed for organising various seminars, workshops, orientation courses from time to time during the year 1994-95 in respect of various categories of teachers. Approximately 830 teachers will participate. The material developed during these seminars will be got published for the benefit of teachers.

**(ii) Library books--[Rs. 0.20 lacs].**

A sum of Rs. 0.20 lacs has been proposed during the year 1994-95 for the purchase of library books and equipment for strengthening of the Library of State Institute of Education which serves as the Nerve centre for the teachers of Chandigarh Schools. Due to ever increasing knowledge and new books in market, it becomes very important to update the Library with the latest Editions of new books. The major expenditure will be on books like- General Knowledge books, Psychology, Education, Science and Mathematics, Language and Literature.

**(iii) Audio Visual Equipment--[Rs. 0.30 lacs].**

Audio Visual Unit of S.I.E. is catering to the needs of teachers coming for training and making the Orientation course & workshops more effective and useful. This unit also provides equipment on loan basis to the schools of Chandigarh as and when required. The Centre also provided training to the teachers of various schools in Chandigarh to use the Audio Visual Aids/Low cost teaching aids and low cost production material. The Unit already possesses a TV, a VCR, an Overhead projector, Public Address System and such other things which are helpful in imparting training to teachers are required to be purchased for which a provision of Rs. 0.30 lacs has been proposed during the year 1994-95.

**(iv) Guidance and Counselling Unit--[Rs. 0.35 lacs].**

A sum of Rs. 0.35 lacs will be required for the purchase of testing equipment, information material, counselling material and printing of Career briefs under this scheme during the year 1994-95.

**(g) Buildings--[Rs. 80.00 lacs].**

During the year 1994-95 a sum of Rs. 10.00 lacs has been provided for spill over works/works left uncompleted during the year 1993-94.

During the year 1994-95 the following new buildings/Extension work in various school buildings will be done for which a sum of Rs. 70.00 lacs has been proposed :--

**New buildings :**

1. GMPS-42
2. GMMS-25
3. GMPS-Khuda Jassu.
4. GMMS-Manimajra.

**Extension work of buildings to be undertaken :**

1. GMMS-44 (II Phase)
2. GMS-46 (8 Class rooms, one Sc. Lab & One Home Sc. Lab).
3. GPS-Manimajra-II (4 Class Rooms)
4. GPS-Burail (4 Class rooms)
5. GMS-Daria (4 Class rooms)
6. GPS-Palsora (4 Class rooms)
7. GMMS-26 (II Phase)
8. GPS-Buterla (2 Class rooms)
9. GPS Raikalan (Boundary Wall)

The break-up of proposed outlay during the year 1994-95 of Elementary Education will be as under :--

Sr. No.	Item	Amount in lacs
1.	Additional staff for opening/upgradation of Schools	Rs. 23.00
2.	Additional staff on the basis of additional enrolment.	Rs. 22.25
3.	Material and supply	Rs. 5.20
4.	Salary for Existing 227 posts	Rs. 140.80
5.	Salary for 83 posts being created during 1993-94	Rs. 37.00
6.	Incentives for S.C./S.T. students.	Rs. 4.50
7.	State Institute of Education	Rs. 1.25
8.	Buildings (Capital content)	Rs. 80.00
<b>Total Elementary Education</b>		<b>Rs. 314.00</b>

**E.D.2. Secondary Education--[Rs. 482.00 lacs].**

**A. Secondary Education**

**(a) Opening/upgradation of Schools--[Rs. 25.00 lacs].**

As per recommendation given in the Programme of Action. Two Model Middle Schools and one ordinary Middle School to be upgraded upto High Standard. One High School to be opened in Colony No. 4, Industrial Area, Chandigarh on completion of its buildings during the

year 1994-95. For which the following additional staff will be required in accordance with usual norms (one master/mistress for 33 period in a week).

Sr. No.	Name of the Post	No. of Post	Pay Scale of Post
1.	Headmaster	1	Rs. 2,000--3,500
2.	Master/mistress	12	Rs. 1,640--2,925
3.	Librarian	3	Rs. 1,200--2,100
4.	Clerks	1	Rs. 950--1,800
5.	Lab. Attendent	3	Rs. 750--1,350
6.	Class IV	3	Rs. 750--1,350
Total :		23	

The anticipated expenditure on the additional staff will be Rs. 25.00 lacs during 1994-95 for opening and upgradation of schools.

**(b) Additional Staff on the Basic of Additional Enrolment--[Rs. 15.00 lac]**

To Cope with the additional enrolment of 1000 students during the year 1994-95 following additional posts will be required

Sr. No.	Name of Posts	No. of Posts	Pay Scale of Post
1.	Master/mistress	25	Rs. 1,640--2,925
2.	Class IV	3	Rs. 750--1,350
Total :		28	

The anticipated expenditure on salary and allowances of the above noted additional staff will be Rs. 15.00 lacs.

**(c) Material and Supply [Rs. 2.00 lacs]**

In order to equip schools upgraded/open during the year 1994--95 with suitable furniture, equipment and library books for about one thousand additional students, a sum of Rs. 2.00 lacs has been proposed for the purchase of furniture/equipment/library books as per detail given below :-

(i) Furniture	Rs. 1.50 lacs
(ii) Library Books	Rs. 0.10 lacs
(iii) Equipment	Rs. 0.40 lacs
Total	Rs. 2.00 lacs

**B. 10+2 Senior Secondary Schools [Rs.9.00 lacs]**

(a) At present there are only 24 Senior Secondary Schools in U.T., Chandigarh. One Government High School is proposed to be

upgraded to Senior Secondary Level during the year 1994-95. The following staff will be required as per usual norms.

Sr.No.	Name of Post	No. of Post	Scale of Pay of Posts
1.	Principal	1	Rs. 2,400--4,000
2.	Lecturer	12	Rs. 1,800--3,200
3.	Accountant	1	Rs. 1,800--3,200
4.	Class IV	1	Rs. 750--1,350
Total		15	

The anticipated expenditure on the above additional staff will be Rs. 9.00 lacs.

**(b) Additional Staff for Science/Arts Classes [Rs. 30.00 lacs]**

As+2 Science classes which were proposed to be shifted to schools from colleges during the year 1993-94 are to be shifted during Academic Session 1994-95, as such about 1,000 students will take admission in Senior Secondary Schools where as the additional enrolment Senior Secondary classes, the following total staff will be needed to cope with the requirement, for which Rs. 30.00 lacs is proposed during 1994--95.

Serial No.	Name of Posts	No. of Post	Pay Scale of Posts
1.	Lecturer Sc. Subjects	60	Rs. 1,800--3,200
2.	Lecturers Arts Subjects	20	Rs. 1,800--3,200
Total		80	

**(c) Material and Supply [Rs. 1.00 lacs]**

In order to equip upgraded schools during the Annual Plan 1994--95 with suitable furniture, equipment, Library books for the students enrolled every year over and above existing enrolment, a sum Rs. 1.00 lacs has been proposed to be spent for the purpose, as per detail given below :-

(i) Furniture	Rs. 0.50 lacs
(ii) Library books	Rs. 0.10 lacs
(iii) Equipments	Rs. 0.40 lacs
Total	Rs. 1.00 lacs

**(d) Existing Staff [Rs. 270.00 lacs]**

There are 432 posts are existing in the Secondary and Senior Secondary schools for which a provision of Rs. 270.00 lacs has been proposed to be made in the Annual Plan 1994--95 on account of salary and other allowances of the staff. The detail of posts is given as under :-

Sr. No.	Name of Post	No. of Post	Scale of Post
1.	Principals	9	Rs. 2,400--4,000
2.	Headmaster/mistress	5	Rs. 2,000--3,500



Sr. No.	Name of the Post	No. of Post	Pay Scale of Post
3.	Lectures	249	Rs. 1,800--3,200
4.	Master/Mistress	54	Rs. 1,640--2,925
5.	C & V Teacher	59	Rs. 1,640--2,920
6.	Librarians	8	Rs. 1,200--2,100
7.	Accountants	10	Rs. 1,800--3,200
8.	Clerks	9	Rs. 950--1,800
9.	Lab. Attendants	16	Rs. 950--1,800
10.	Class IV	13	Rs. 750--1,350
Total		432	

(d) A sum of Rs. 58.00 lacs is proposed for the year 1994--95 on account of salary of allowances for 108 posts being created during the year 1993--94 as per detail given below :-

Sr. No.	Name of Post	No. of Post	Scale of Post
1.	Principal	1	Rs. 2,200--4,000
2.	Headmaster	2	Rs. 2,000--3,500
3.	Lecturers	58	Rs. 1,800--3,200
4.	Master/Mistress	34	Rs. 1,640--2,925
5.	Accountant	1	Rs. 1,800--3,200
6.	Librarians	2	Rs. 1,200--2,100
7.	Clerks	2	Rs. 950--1,800
8.	Lab. Attendants	4	Rs. 950--1,800
9.	Class IV	4	Rs. 750--1,350
Total		108	

**(c) Vocational Education [Rs. 27.00 lacs]**

The National Policy on Education, 1986 in its action Plan clearly stipulates that 10% of the students population of Senior Secondary Level should be diverted towards vocational stream by 1990 and 25% by the year 1995. To start with, during the year 1987--88, the Chandigarh Administration introduced 5 vocational courses by providing the required teaching staff and other infrastructure from State's (UT) resources. To achieve the target of 10% laid down by Government of India till the year 1990, the financial assistance was sought from the Central Government under the Centrally sponsored scheme. Financial assistance for the year 1990--91 was received on some funding pattern and for the ensuing financial year, similar assistance is anticipated from Government of India as per the norms laid down by the Government for the smaller States/UTs.

At present there are 18 Vocational Courses with 9 Sections of classes XI and XII combined, running in 11 Government Senior Secondary schools.

**(a) Requirement of Staff [Rs. 4.00 lacs]**

For an effective control and implementation of the Vocationalisation Scheme and to avoid quality of control at the school level, instead of creating an entirely and new organisation, a separate "Vocational Wing" is proposed to be set up in the Directorate of Education according to the norms fixed by Government of India under this scheme. Moreover, all the policy matter, appointments/promotions of staff is to be dealt with at the Directorate level for which a separate Vocational Cell is a must. Some addle. posts are to be created at the Directorate level and to cope with the additional requirement of staff on account of introducing of three new Vocational Subjects at school level during the year 1994--95, for which a sum of Rs. 4.00 lacs, being state share, is proposed during the year 1994--95.

Following additional staff is required during the year 1994--95 :-

Sr. No.	Name of the Posts	No. of Posts	Pay Scale of Posts
<b>For Directorate Level</b>			
1.	Assistant Director	1	Rs. 2,400--4,000
2.	Superintendent-II	1	Rs. 2,000--3,500
3.	Senior Assistant	2	Rs. 1,800--3,200
4.	Senior Assistant (Accounts)	1	Rs. 1,800--3,200
5.	Clerks	2	Rs. 950--1,800
6.	Peons	2	Rs. 750--1,350
<b>For School Level</b>			
6.	Lecturers (Voc. Edu. Full Time)	3	Rs. 1,640--2,900
7.	Lecturers (Voc. Edu. Part Time)	3	@Rs. 1,500/-P.M. (Consolidated)
8.	Workshop Atttdts.	3	Rs. 750--940
9.	Peons	11	Rs. 750--940

(one each for 11 Govt. Sr. Sec. Schools as per norms fixed by G.O.I.)

**(b) Material and Supply [Rs. 5.00 lacs]**

To cope with the expenditure on various components like Vocational Survey, curriculum development, Instructional motives, text books, furniture, equipments, raw materials and contingency for school, a sum of Rs. 5.00 lacs has been proposed during the year 1994--95.

**(c) Existing Staff [Rs. 18.00 lacs]**

During year 1994--95, a sum of Rs. 18.00 lacs on account of State share has been proposed for providing salaries and allowances to the



(iii)	Govt. High School-38	3rd floor
(iv)	Govt. Model High School-32	2nd & 3rd floor
(v)	Govt. Girls Sr. Sec. School-18	New Wing of 20 Class Rooms.
(vi)	Govt. High School, Sector-11	New Wing
(vii)	Govt. Model Sr. Sec. School-35	New Wing, Canteen, Cycle Shed, Chowkidar quarter.
(viii)	Govt. High School-36	New Wing of class rooms of 10, Sc. Lab. One Home Sc. Lab. One
(ix)	Govt. High School, Dadumajra	Four Class Rooms.

The break-up of proposed outlay, form Secondary Education is given as under :--

Sr. No.	Item	(Amount in Lacs)
1.	Additional staff for opening/up-gradation of schools.	Rs. 25.00
2.	Additional staff of the basis of additional enrolment.	Rs. 15.00
3.	Material and Supply (Sec. Schools)	Rs. 2.00
4.	Additional staff for opening/upgradation of schools upto Senior Secondary level	Rs. 9.00
5.	Additional staff for Secondary Classes on the basis of additional enrolment.	Rs. 30.00
6.	Material and Supply (Sr. Sec. Schools)	Rs. 1.00
7.	Existing Staff Secondary Education of 432 posts	Rs. 270.00
8.	For 108 posts being created during 1993-94	Rs. 58.00
9.	Additional staff for Vocational Education	Rs. 4.00
10.	Material and Supply-Vocational Education	Rs. 5.00
11.	Existing Staff Vocational Education	Rs. 18.00
12.	For Sports and Games	Rs. 5.00
13.	Buildings	Rs. 40.00
<b>Total Secondary Edu.</b>		<b>Rs. 482.00</b>

### **E.D.3. Special Education--[Rs. 11.00 lacs]**

#### **(A) Institute of Mentally Retarded Children--[Rs. 1.50 lacs]**

(i) There are 65 students on roll of this institute including 30 residing in the hostel. At present only boys are admitted and there is no provision for girls in the institute. There is public demand for the training of the girls also. To meet this public demand, it has been proposed to provide facilities to girls also by making provision for 50 girl students in the institute.

To accommodate girl students, a separate wing will have to be provided. The land is available in the Institute's premises for construction of separate wing. To cope with the requirement following provisions are to be made :--

(a) Additional staff, as per details given below is required for which a sum of Rs. 1.50 lacs has been proposed during 1994-95 :--

Sr. No.	Name of Post	No of Post	Pay Scale of Post
(i)	Hostel Supdt.	1	Rs. 1,350--2,400
(ii)	Master/Mistress	4	Rs. 1,640--2,925
(iii)	Instructors	2	Rs. 1,200--2,100
Total :		7	

(b) Material & Supply--[Rs. 0.50 lac]

(c) Buildings--[Rs. 1.00 lac]

A total sum of Rs. 3.00 lacs has been proposed for providing salary to the staff, Material & Supply and buildings etc.

## II Financial assistance to Non-govt for promoting educational activitties.

[Rs. 5.00 lacs]

A provision of Rs. 5.00 lakh has been proposed during 1994-95 to encourage non-govt organisations to motivate educational activities in UT Chandigarh.

### (B) Regional Institute of English--[Rs. 3.00 lacs]

#### (i) Establishing of Media Centre

It has been approved to start media centre at the RIE during the 8th Five Year Plan for the preparation of Audio Video teaching material and recording of Radio/T.V. lessons broadcast/telecast by different agencies in the U.T. of Chandigarh in particular and this region in general. This English Teaching Media Research Centre for English Language teaching is the off shoot of the New Education Policy which emphasiscs strengthening arrangement for English Language teaching. This concept gains all the more importance with the shifting of +2 stage at the school level in the U.T. of Chandigarh. Moreover, in Chandigarh English is introduced at Primary Level and a graded system of education is being followed. Therefore, the department is to train the teachers from Primary level to +2 level in order to make them aware of the new techniques and methodology in the field of English Language Teaching. This media Centre is likely to play a key roll in this regard and to give fill-up to English Language Teaching Methodology in the Schools/ Colleges of UT, Chandigarh, in particular and this region in general. For this purpose a recording room is required to be furnished during the year 1994-95 with sound proofing fitting of multi-dimentional microphone and other accesseries, for which a sum of Rs. 1.50 lacs has been proposed

for this purpose during the year 1994-95. In order to establish this media, the following staff is required :--

Sr. No.	Name of Post	No. of Post	Pay Scale of Post
1.	Sr. Technical Assistant (Cinematography/Electronic)	1	Rs. 1,800--3,200
2.	Junior Lecture Assistant	1	Rs. 950--1,800
3.	Laboratory Attdt.	1	Rs. 950--1,800
4.	Class IV	1	Rs. 750--1,350
Total :		4	

A sum of Rs. 1.50 lacs will be required on account of salary of above staff during the year 1994-95.

The break-up of proposed outlay during the year 1994-95 for special Education will be as under :--

**(A) Institute of Mentally Retarded Children**

(Rs. in lacs)

(a) Funds for additional staff	Rs. 1.50
(b) Material & Supply	Rs. 0.50
(c) Buildings	Rs. 1.00
(d) Financial Assistance	Rs. 5.00

**(B) Regional Institute of English**

(a) Additional Staff	Rs. 1.50
(b) Material & Supply	Rs. 1.50

Total : Rs. 11.00

**E.D.5. University & Higher Education--[Rs. 155.00 lacs]**

Higher Education is at the apex of educational pyramid and has to play a dynamic role. It has been emphasised upon the consolidation and expansion of facilities in the existing institutions to cope with the increasing flexibility in the combination of courses in line with N.E.P.-1986 during Annual Plan 1994-95.

In U.T. Chandigarh, Higher Education is imparted through 4 Arts & Sc. Colleges, one college of Education & Govt. Home Sc. College. Two of the Arts & Sc. Colleges impart instruction upto post graduate level i.e. M.A. English & Music (Instrumental & Vocal). The Govt. Home Sc. College is running M.Sc. courses in Food and Nutrition & Child Development Govt. College of Education is contributing by future teachers. On an average about 500 additional students are required to be accommodated in the existing colleges as per University norms during 1994-95. It is proposed to start M.A. (Fine Art) in Govt. College for Girls, Sector-11, Chandigarh during 1994-95. Science Classes & Home Science subject are to be added in Govt. College Sector-46, Chandigarh. Diploma in Pharmacy is also to be started in Govt. College, Sector-46, Chandigarh Post Graduate diploma in Textile designing is to be started in Govt. Home Sc. College,

Sector-10, Chandigarh. The incremental increase in enrolment require additional facilities like accommodation, staff, library books, furniture, laboratory apparatus, equipment, sports facilities & other material & supplies. Efforts will also be made within the existing resources to accommodate the POA as charted in the revised NEP from time to time. In order to offset the effect of incremental increase in enrolment & combination of subjects during 1994-95 and to provide for infrastructural facilities, college-wise provision for Annual Plan 1994-95 are made as under :--

**(a) Govt. College for Girls, Sector-42, Chd. [Rs. 6.00 lacs]**

This college has been shifted to its newly constructed building in sector-42, Chandigarh since this college is coming up, there is ample scope to allow new combination of subjects and also to meet with the requirement of new pattern of syllabus in different subjects, following staff will be needed :--

**Additional staff :**

Sr. No.	Name of Posts	Scale of Post	No. of Post
1.	Lecturers	Rs. 2,200--4,000	4

Provision of Rs. 2.00 lacs is made for additional staff and Rs. 4.00 lacs is required for books/journals, science equipment, home Sc. equipment/sports equipments & furniture etc.

**(b) Govt. College, Sector-46, Chandigarh--[Rs. 8.00 lacs]**

The building of this New College is coming up. It is, therefore proposed to start a unit of science, pharmacy classes in this college. Home Science subject is also to be introduced for Girls students to meet with the popular demand. Following staff will be needed during 1994-95 :--

Sr. No.	Name of Posts	Scale of Posts	No. of Posts
1.	Lecturers	Rs. 2,200--4,000	5
2.	Lab. Attendent	Rs. 950--1,800	5

Provision of Rs. 3.00 lacs is made for staff and Rs. 5.00 lacs for furniture science equipment library books and journals etc.

**(c) Govt. College for Girls, Sector-11, Chandigarh--[Rs. 5.00 lacs]**

There is a proposal to start M.A. Fine Art, in this College during the year 1994-95 for which staff will be required as per university Norms. In order to meet requirement of additional enrolment in college following staff is required :-

**Additional Staff :**

Sr. No.	Name of Posts	Scale of Posts	No. of Posts
1.	Lecturers	Rs. 2,200--4,000	2
2.	S.L.A.	Rs. 1,200--2,100	1
3.	J.L.A.	Rs. 1,025--1,800	2
4.	L.A.	Rs. 950--1,800	2

Provision of Rs. 2.00 lacs is made for staff and Rs. 3.00 lacs is earmarked for furniture, science equipment library books, and other material and supplies etc.

**(d) Govt. College, Sector-11--[Rs. 2.00 lacs]**

Govt. College, Sector-11, Chandigarh is a well established college with infrastructural facilities. However, there is dire need to made the swimming pool in the college operational during 1994-95. Following staff is required for this college :--

**Additional Staff :**

Sr. No.	Name of Posts	Scale of Posts	No. of Posts
1.	Swimming Coach	Rs. 1,800--3,200	1
2.	Life Guard	Rs. 950--1,800	1
3.	Chowkidar Hostel	Rs. 750--1,350	3
4.	Sweeper	Rs. 750--1,350	1

Provision of Rs. 1.00 lac is made for staff and Rs. 1.00 lac for material and supplies during 1994-95.

**(e) Govt. College of Education, Sector-20, Chandigarh--[Rs. 2.00 lacs]**

This is an established college looking after teacher training aspect. In order to meet with the changing needs of training programme. It is proposed to allow following additional staff to this college during 1994-95 :--

**Additional staff :**

Sr. No.	Name of posts	Scale of posts	No. of posts
1.	Lecturers	Rs. 2,200--4,000	2

Provision of Rs. 1.00 lac is made for staff and Rs.1.00 lacs for furniture/books etc.

**(f) Govt. Home Science College, Sector-10, Chandigarh--[Rs. 2.00 lacs]**

Govt. Home Science College is a premier institution of the Northern region. It is, proposed to start Post-Graduate Diploma in Textile designing during 1994-95.

Following staff will be needed for this purpose :--

**Additional Staff :**

Sr. No.	Name of posts	Scale of posts	No. of posts
1.	Lecturer	Rs. 2,200--4,000	1
2.	S.L.A.	Rs. 1,200--2,100	1
3.	J.L.A.	Rs. 1,025--1,800	2
4.	Lab. Attdt.	Rs. 950--1,800	2



Estimated expenditure of staff will be Rs. 1.00 lacs and Rs. 100 lacs will be needed for equipment, library books and furniture etc. during 1994-95.

**(g) Existing staff : [Rs. 50.00 lacs]**

A sum of Rs. 50.00 lacs has been proposed in the Plan 1994-95 on account of salary for the existing post. The detail of posts is given here under :--

Sr. No.	Name of posts	Scale of posts	No. of posts
1.	Lecturers College	Rs. 2,200--4,000	33
2.	Lecturers School	Rs. 1,800--3,200	26
3.	S.L.A.	Rs. 1,200--2,100	5
4.	J.L.A.	Rs. 1,025--1,800	5
5.	L.A.	Rs. 950--1,800	5
6.	Class IV	Rs. 750--1,350	10
			84

**(h) Buildings--[Rs. 80.00 lacs]**

1. Provision of Rs. 80.00 lacs has been proposed during 1994-95 for the following works including the left over works during 1993-94 :-

1. Completion of College Buildings in Sector 42 and 46.
2. Canteen and cycle sheds in Govt. College, Sector-46, Chandigarh, and Govt. College for Girls, Sector-42, Chandigarh.

**3. Adventure land for the Laboratory Nursery School building in Home Science College.**

It is proposed to develop an Adventure Land for children in the space outside the nursery school of Home Science College. The rationale is to provide exciting fun experiences for children. The play ground once developed will serve as a prototype for other schools to develop out door experiences for young children. A provision of Rs. 2 lakhs has been made for this construction of adventure land.

The College-wise break-up of each items proposed during Annual Plan 1994-95 is as under :-

Sr. No.	Name of the Institution	Amount in lacs		
		Salary	M&S	Total
1.	Govt. College for Girls, Sector 42, Chandigarh.	2.00	4.00	6.00
2.	Govt. College, Sector 46, Chandigarh	3.00	5.00	8.00
3.	Govt. College for Girls, Sector-11, Chandigarh	2.00	3.00	5.00
4.	Govt. College, Sector-11, Chandigarh	1.00	1.00	2.00

Sr. No.	Name of the Institution	Amount in lacs		
		Salary	M&S	Total
5.	Govt. Home Science College, Chandigarh.	1.00	1.00	2.00
6.	Govt. College of Education, Chandigarh.	1.00	1.00	2.00
Total		10.00	15.00	25.00
Salary & Allowance of existing staff				50.00
Capital contents				80.00
G. Total (University & Hr. Edu.)				155.00

**E.D.6. Strengthening of Library--[35.00 lacs]**

**(A) T.S. Central State Library--[Rs. 34.00 lacs]**

The Chandigarh Administration has well established Public Library System. Keeping in view inspiring Public Library development in Chandigarh, U.T., We propose to execute the below noted library service printed projects by availing of the matching and non-matching schemes of Raja Ram Mohan Ray Library Foundation (RRRLF), Calcutta as also by strengthening the present library services :--

(a) The new city Central Library which is first coming up in Sector-34, Chandigarh as a second phase Library will start function on completion of its buildings.

(b) A sum of Rs. 4.00 lacs has been proposed for matching grant of Raja Ram Mohan Roy Library Foundation, Calcutta during 1994-95.

(c) Branch Library in Sector-38, Chandigarh has been proposed for strengthening the north-west Sectors of U.T., Chandigarh. The following staff will be required for the purpose during the year 1994-95 :--

Sr. No.	Name of Post	No. of Posts	Pay scale of posts
1.	Librarians	1	Rs. 2,200--4,000
2.	Library Restorer	1	Rs. 950--1,800
3.	Clerk	1	Rs. 950--1,800
4.	Peon	1	Rs. 750--1,350
5.	Chowkidar-cum-Sweeper	1	Rs. 750--1,350

A sum of Rs. 3.00 lacs has been proposed for above additional staff during the year 1993-94.

**(d) Material & Supply**

To cope with the requirement of furniture, books and other infrastructural material, a sum of Rs. 2.00 lacs has been proposed during 1994-95.

**(e) Existing Staff**

A sum of Rs. 2.00 lacs has been proposed for the following existing staff for the payment of salary and allowances during 1994-95 :--

Sr. No.	Name of Posts	No. of Posts	Pay Scale of Posts
1.	Librarian	1	Rs. 2,200--4,000
2.	Library Restorer	1	Rs. 950--1,800
3.	Apprentices	10	@ Rs. 500 P.M. fixed
4.	Class IV (Part-time)	1	at D.C. rate

**(f) Construction of Public Library in Sector-34**

At present there is only one Public Library in Sector-17 in Chandigarh. There is no Public Library in Phase II sectors. So, it is proposed to construct Public Library in Sector 34. A provision of Rs. 23 lakhs has been made for this.

**National Gallery of Portraits--[Rs. 1.00 lac]**

Propogation of Art & Culture among students and the strengthening and improvement of the National Gallery of Portraits, are continuing scheme. A sum of Rs. 1.00 lac has been provided for propogation of Art & culture amongst students and the strengthening improvement of national gallery of portraits.

Total provision of Rs. 35.00 lacs has been made for strengthening of Libraries/Public Library:--

1.	T.S. Central State Library	: Rs. 11.00 lacs
2.	Construction of Public Library in Sector 34.	: Rs. 23.00 lacs
3.	National Gallery of Portraits	: Rs. 1.00 lac
<b>Total</b>		<b>: Rs. 35.00 lac</b>

**7. Direction & Administration--[Rs. 3.00 lacs]**

(a) It is proposed to implement the scheme 'computerisation of educational statistics' as suggested by Government of India at the Directorate level. So following staff will be required:--

1.	Supdt.	Rs. 2,000--3,500	1
2.	Statistical Asstt.	Rs. 1,800--3,200	2
3.	Clerk	Rs. 950--1,800	2
4.	Peon	Rs. 750--1,300	1

(b) Since the no. of educational institutions both government and aided/private has increased manifold resultantly the work relating to accounts has also, increased. Two Registrars one each for Schools and

colleges are already heavily overburdened. In order to afford relief in their work and also exercise proper check in the financial activities the preparation of budget and Planning control of expenditure and distribution of grants one post of Asstt. Controller in Pay scale of Rs. 2,200--4,000 is absolutely required for the smooth functioning of the finances of education department. A provision of Rs. 3.00 lacs has been made for the above mentioned staff.

**B--Technical Education [Rs. 221.17 lacs]****Technical Education (Polytechnics) [Rs. 37.50 lacs]**

Union Territory, Chandigarh has at present following two Polytechnics which are controlled and co-ordinated by the Directorate of Technical Education U.T. Chandigarh.

1. Central Polytechnic Sector 26, Chandigarh.
2. Govt. Polytechnic for (W) Sector 10, Chandigarh.

The various schemes proposed to be included in Annual Plan 1994-95 alongwith their tentative provision are as under :-

(Rs. in lacs)

Name of the Institute/Scheme	Proposed outlay	
		cut of which capital content
<b>(A) Central Polytechnic Chandigarh.</b>		
1. Introduction of diploma course in Architectural Assistantship	3.00	--
2. Revision of Staff structure	14.80	--
3. Students Amenties	0.20	--
4. Development of Instt., Campus	9.00	9.00
Total CPC	27.00	9.00
<b>(B) Govt. Polytechnic for (W) Chandigarh.</b>		
1. Revision of Staff structure	6.00	--
2. Modernisation of Laboratories	0.60	--
3. Students Amenities.	0.40	--
4. Development of Instt. Campus	3.50	3.50
Total GPW	10.50	3.50
Grand Total (Polytechnics)	37.50	12.50

The details of each of the scheme is given as under :-

**(A) Central Polytechnic Chandigarh. [Rs. 27.00 lacs]****CPC-I Introduction of diploma course in Architectural Assistantship [Rs. 3.00 lacs]**

A diploma course in Architectural Assistantship with a sanctioned intake of 30 students was introduced w.e.f. 1987-88 in the 7th five year plan. The following teaching staff was sanctioned by the Government of India for this course.

S. No.	Name of Post	No. of Post
1.	Head of Deptt.	1
2.	Lecturer	7

Out of these, 4 posts of Lecturer were converted into Non-Plan w.e.f. 1st April 1990 and the provision for the remaining following posts has been made in the Annual Plan 1994-95.

S.No.	Name of Post	No. of Post
1.	Head of Deptt.	1
2.	Lecturer	3

The case for the creation of one post of Head of Deptt. is lying with Government of India and three posts of Lecturer have already been created since 1990.

Under this scheme, a sum of Rs. 10.00 lacs has been approved in the 8th five year Plan 1992--97, out of which a sum of Rs. 3.00 lacs was approved during the Annual Plan 1993-94.

In order to meet the expenditure on salary of above four posts, a sum of Rs. 3.00 lacs is being proposed in the Annual Plan 1994-95.

#### **CPS-2 Revision of Staff Structure [Rs. 14.80 lacs]**

The Government of India, Ministry of Human Resource Development, New Delhi have implemented the Recommendation of Madan Committee in the Polytechnics in U.T. Chandigarh under which the students teacher ratio has been fixed as 10:1 and ratio of Senior teachers (Head of Deptt. and Senior Lecturers) to Junior teachers(Lecturers) has been fixed as 1:3, the lowest teaching post category being that of Lecturer.

The details of additional staff sanctioned for this Polytechnic on the basis of above norms was received from the said Ministry,--vide their letter No. F. 2-3/87-T.10(pt) dated 13th March, 1989. As per sanction 6 posts of Lecturer were created and filled during 1989-90 and provision for the remaining following posts has been made in 8th five year Plan 1992--97 and Annual Plan 1994-95.

S.No.	Name of Post	No. Of Post.
(a)	Head of Deptt.	1
(b)	Sr. Lecturer	7
(c)	Lecturer	16
(d)	Foreman Instructors	3

The case for the creation of these posts is already under correspondence with the Government of India.

Under this scheme, a sum of Rs. 30.00 lacs has been approved in the 8th Five Year Plan 1992--97 to meet the expenditure on the salary of these posts partly, out of which a sum of Rs. 16.00 lacs was approved in the Annual Plan 1993-94.

In order to meet the expenditure on the salary of the above posts partly a sum of Rs. 14.80 lacs is being proposed in the Annual Plan 1994-95 and if the posts are created/filled the additional funds will be asked in the Revised Estimates.

#### **CPC-3 Students Amenities [Rs. 0.20 lacs]**

In addition to imparting training it is desirable that adequate amenities are also provided to the students.

Under this scheme, a sum of Rs. 1.00 lac has been approved in the 8th Five Year Plan 1992--97 out of which Rs. 0.50 lac was approved in the Annual Plan 1993-94.

In order to meet the day to day demands of the students for furnishing the canteen, a sum of Rs. 0.20 lac is being proposed in the Annual Plan 1994-95.

**CPC-4 Development of Institute Campus [Rs. 9.00 lacs]**

The main building of the Institute was constructed in 1959 and certain Civil Works are required to be executed to meet the present requirement. Accordingly the provision for the following continuous and New Civil Works is being made in the Annual Plan 1994-95.

**1. Continuous Works**

The following works in the Institutes are continuing during 1993-94.

- (a) Development of the Existing Hall
- (b) Provision of wire gauge/shutters in the staff quarters in the campus
- (c) Replacement of Old Ceiling Fans in the staff quarters.
- (d) Partition of various shops in the workshop block.

These works are likely to be completed by the Engineering Department during 1993-94. However to meet the liability a provision of Rs. 3.00 lacs has been made in Annual Plan 1994-95.

The following new works are proposed during 1994-95 [Rs. 6.00 lacs]

- |  |              |
|--|--------------|
| 1. Modernisation, Augmentation of Electric system including rewiring of CPC (Administrative Block) | Rs. 2,06,800 |
| 2. Special Repair Estimate for Hostel No. I in the premises of CPC.                                | Rs. 3,78,000 |
| 3. Extension of workshop block with R.C.C. Roofing   |              |
| 4. Provision of garrages for parking scooters/cycles in the staff quarters in the Campus.          |              |

The case for the preparation of Architectural Drawing for works at Sr. No. 3 and 4 has already been taken up with the Architect Department for furnishing the drawings to the Engineering Department for the preparation of Rough Cost Estimate.

Thus keeping the above facts in view a provision of Rs. 6.00 lacs is being proposed during the Annual Plan 1993-94 for new works.

**(B) Govt. Polytechnic for (W) Sector 10, Chandigarh. [Rs. 10.50 lacs]**

The details of each of the scheme is given as under :-

**GPW-I Revision of Staff Structure [Rs. 6.00 lacs]**

The Government of India, Ministry of Human Resource Development, New Delhi, have implemented the Recommendation of Madan Committee in the Polytechnics in U.T. Chandigarh under which the students teacher

ratio has been fixed as 10:1 and ratio of senior teachers (Head of Department and senior Lecturers) to Junior teachers (Lecturers) has been fixed as 1:3, the lowest teaching post category being that of Lecturer.

The details of additional staff sanctioned for this Polytechnic on the basis of above norms was received from the said Ministry,--*vide* their letter No. F. 2-3/87-T.10(pt) dated 13th March, 1989. As per sanction one post of Lecturer was created and filled during 1989-90 and provision for the remaining following posts has been made in the 8th Five Year Plan 1992--97 and Annual Plan 1994-95.

	Name of Post	No. of Post
(a)	Head of Deptt.	1
(b)	Sr. Lecturer	4
(c)	Lecturer	9

The case for the creation of these posts is already under Correspondence with the Government of India.

Under this scheme, a sum of Rs. 15.00 lacs has been approved in the 8th Five Year Plan 1992--97 to meet the expenditure on the salary of these posts partly, out of which a sum of Rs. 8.00 lacs was approved in the Annual Plan 1993-94.

In order to meet the expenditure on the salary of the above posts partly, a sum of Rs. 6.00 lacs is being proposed in the Annual Plan 1994-95 and if the posts are created/filled, the additional funds will be asked in the Revised Estimates.

#### **CPW-2 Modernisation of Laboratories [Rs. 0.60 lacs]**

The laboratories of a technical Institute should be equipped with latest equipment in accordance with the curriculum revised from time to time.

Under this scheme, a sum of Rs. 6.00 lacs has been approved in the 8th Five Year Plan 1992--97, out of which a sum of Rs. 1.00 lac has been approved in the Annual Plan 1993-94.

In order to meet this requirement, a sum of Rs. 0.60 lac is being proposed in the Annual Plan 1994-95.

#### **CPW-3 Students Amenities [Rs. 0.40 lac]**

In addition to imparting, training it is desirable that adequate amenities should also be provided to the students. In order to meet the basic demands of the students, various facilities such as, items for Canteen/Hostel/Common Room need to be provided in the Institute.

Under this scheme, a sum of Rs. 2.50 lacs has been approved in the 8th Five Year Plan 1992--97 out of which a sum of Rs. 0.50 lac was approved in the Annual Plan 1993-94.

In order to meet this requirement, a sum of Rs. 0.40 lac is being proposed in the Annual Plan 1994-95.

#### **CPW-4 Development of Institute Campus [Rs. 3.50 lac]**

The main building of the Institute was constructed in 1963 and certain civil works are required to be executed to meet the requirement of this Institute. Accordingly, the provision for the following continuous and new works is being made in the Annual Plan 1994-95.



**(i) Continuous Works. [Rs. 1.00 lac]**

The following works in the Institute are continuing during 1993-94.

- (a) Replacement of existing teakwood flooring of stage in Auditorium.
- (b) Construction of Basket Ball Ground/Badminton Court.

These works are likely to be completed by the Engineering Department during 1993-94. However to meet the liability a provision of Rs. 1.00 lac has been made during 1994-95.

**New Works [Rs. 2.50 lacs]**

1. Windows, doors to be provided with grills, wire/wire gauge for the safety and security of the students, in the Hostel Block.
2. Providing wall and Barbed wire (Height 7'6") with Angles towards private residential houses side for security and safety of Hostel.
3. Shed with Iron sheets in the open Cooking Area of two Kitchen of the hostels.

Thus keeping the above facts in view, a provision of Rs. 2.50 lacs is being proposed during the Annual Plan 1994-95 for new works.

**(ii) Punjab Engineering College, Chandigarh--[Rs. 164.00 lacs]**

The proposed scheme amounting to Rs. 164 lacs for the Annual Plan 1994-95 as summarised below:

All are continuing Schemes

(Rs. in lacs)

Serial	Name of the Schemes Project	Annual Plan 1994-95	
		Total	Bldg.
1	2	3	4
1.	Consolidation of existing P.G. Courses and starting of New post-graduate courses	20.00	10.00
2.	Revision of staff structure and Merit Promotion	1.00	--
3.	Augmentation of staff structure and starting of new U.G. courses and labs.	8.00	2.00
4.	Computer Training and teaching facilities	24.00	15.00
5.	Better and more effective library service.	20.00	10.00
6.	Staff quarters and extension of existing buildings.	10.00	10.00
7.	Campus development and students amenities	60.00	55.00
8.	Centre for extra coaching of scheduled castes Tribes students	1.00	--
9.	Continuing Education	1.00	--
10.	Learning Resources and Media Cell	2.00	--
11.	Development of area of Emerging technology	15.00	10.00
12.	Community Development and Industrial consultancy cell	1.00	--

(Rs. in lacs)

Serial	Name of the Schemes Project	Annual Plan 1994-95	
		Total	Bldg.
1	2	3	4
13.	High Technology Development and Testing Centre	1.00	--
Grand Total		164.00	112.00

#### Details of Scheme of Punjab Engineering College, Chandigarh.

Some of the schemes are continuing schemes (spill over) from the 7th five year plan to 8th plan and other schemes are proposed.

#### PEC 1. Consolidation of Existing Post-graduate courses and starting of of the P.G. courses--[Rs. 20.00 lacs]

It is proposed to start, three new P.G. course:

- (i) Computer Integrated Manufacturing AICTE has already sanctioned a part time course in CIM
- (ii) Electronics
- (iii) Industrial Materials and Metallurgy.

Besides the above 3 courses, there are likely to be two inter institutional link up programmes leading to ME degree in

- (i) Industrial Electronics and Instrumentation.
- (ii) Electronics Product Design and Technology, on the approval of AICTE. The AICTE has already agreed to grant approval for Computer Manufacturing Course.

Furnishing & Electrical works of continuing schemes:

1. Extension of P.G. structure block and laboratory.
2. P.G. Environment Block.
3. P.G. Rotodynamic block.

For the construction work in the existing and the New Post-graduate courses and for the purchase of equipment propose, a sum of Rs. 20 lacs have been provided for the Annual Plan in 1994-95. Although as per AICTE norms the following staff is sanctioned for each P.G. full time course:

Professor	1
Assistant Professor	1
Senior Technical Assistant	1

No provision is made this year, since it takes time before sanction of post is made.

Equipment	..	10 lacs
Building	..	10 lacs
Total	..	<u>20 lacs</u>

**PEC.2 Revision of staff structure and Merit Promotion Scheme--[Rs. 1.00 lacs]**

The Government of India have introduced carrier advancement scheme for the teaching staff in the scheme for revision of pay scales with effect from 1st January, 1986. In addition, the Merit Promotion Scheme which was implemented in this college for the 6th and 7th Plans by the Government of India had been extended to the 8th plan. To meet the expenditure on account of this scheme an outlay of Rs. 5 lacs has been provided for the 8th five year plan out of which Rs. 1 lac for the year 1994-95.

**PEC.3 Augmentation of Equipment Removal of Obsolescence and starting of New UG courses and Laboratories--[Rs. 8 lacs]**

Modernisation of laboratories is to be further undertaken in the 8th Plan. Admission intake in Electronics and Electrical communications (E&EC) course has been increased from 30 to 60 from the session 1989-90, the Government of India has sanctioned staff for the course in phases. Thus the staff for the year 1989-90, 1990-91, 1991-92 & 1992-93 has already been sanctioned. The case of sanction of the following staff is pending with MHRD:

Professor	1
Asst. Prof.	1
Lecturer	2

A taken sum of Rs. 0.5 lacs is provided in the annual plan. Construction of ramp for Production Engg. deptt. Boundary walls around some college departments for security. Furnishing of Industrial lab. for Mett. Engg. department and production lab.

A sum of Rs. 8 Lacs (equipment Rs. 5.5 lacs, Staff Rs. 0.5 lacs land building 2 lacs) has been provided for the year 1994-95.

**PEC.4 Computer Training and Teaching facilities--[Rs. 24 lacs]**

For building of the computer centre central Air-Conditioning and furnishing is to be done. A super mini or computer system with some graphic work station is proposed to be installed in the computer centre. Cost of the computer is estimated to be Rs. 60 lacs and maintenance for the same shall be required at Rs. 6 lacs during each year i.e. a total of Rs. 30 lacs during 8th plan. Till such time the equipment is purchased and installed, the students will be getting training at the Regional Computer Centre for which payment is to be made out of the plan funds. Additional staff for the maintenance and utilisation of the computer centre will be needed during annual plan 1994-95 as under:

Professor (Computer system analyst)	1
Programmer	2
Attendant	1
Peon	1

A token provision of Rs. 0.5 lacs is made in the annual plan of 1994-95.

To improve the quality of teaching a sum of Rs. 1000 per teacher to purchase latest books in addition to 75% of the sub-scription to technical journals, has been granted to the AICTE scheme which has already been implemented by Chandigarh Administration. Thus for the existing faculty strength of 120 teachers for the eighth plan period an amount of Rs. 2 lacs per year is required and total of Rs. 6 lacs.

A sum of Rs. 24 lacs (15 lac building, staff 0.5 lac and 8.5 lacs computer software and books for teacher and on subscription) has been provided for the annual plan of 1994-95 under this scheme.

**PEC.5 Better and More Effective Library Services--[Rs. 20 lacs]**

Working group of the technical education appointed by All India Council for Technical Education has observed that introduction of new Schemes of teaching as per the revised syllabi and modifications in curriculum requires that the library services should be equipped with latest equipment both audiovisual and academic to cope up with the requirements of students and staff for their studies in such projects. The extension of library building is already under construction.

The following staff will be required in 1994-95 for the library and nearing completion.

Counter Assistant	1
Library Attendant	1

A sum of Rs. 20 Lacs (0.5 lacs for staff and 9.5 lacs for books Computerisation, software and other services etc. and 10 lacs for building, furnishing and air conditioning) has been provided for the Annual Plan 1994-95.

**PEC.6 Staff Quarters and Extension of Existing Building--[Rs. 10 lacs]**

A number of houses are required to be constructed on the campus for the technical ministrerial and teaching staff.

Type-III 24 Nos (III & Lecturers)

Type-II 12 Nos. (Asstt. Prof.)

Boundary wall around Type V and Professor type houses

Bachelor Research Scholar type Flats 24 in the form of a hostel.

For the above housing a token sum of Rs. 50 lacs shall be required in the 8th plan. In addition Bachelor Research Scholar flats are proposed to be constructed during the 8th Plan for which a sum of Rs. 25 Lacs shall be needed. Thus an overall provision of Rs. 65 Lacs has been made for the staff quarters and construction of bachelor flats in the 8th Plan out of which Rs. 10 Lacs has been provided for the Annual Plan 1994-95.

**PEC.7 Campus Development and Students Amenities--[Rs. 60 Lacs]**

Augmentation of distribution boards requiring of the College hostel buildings constructed 40 years back required 70 Lacs. Foot paths along roads, carpeting and widening of roads and storm drainage require another 30 Lacs Auditorium and committee room of the college are 40 years old. Till Administrative block is constructed and furnished the existing Committee Room and Auditorium one Seminar Room P.G. Structure needs to be renovated and refurnished and air-conditioned which will serve to the seminars, conferences and committee room etc.

The girls students admitted in this college were being accommodated in the girls hostels attached to Chandigarh College of Architecture. Due to increasing number of girls students in this college as well as in other colleges it has become difficult to accommodate all the girl students in that hostel. Besides they are unable to use all facilities like library, computer labs, sports, etc. after college hours. Thus a girl hostel is proposed to be provided immediately to improve

the quality of education of girls. Provisions for staff exists in the five year plan. This year the following staff is needed immediatly:

Chowkidar	3
Sweeper	3

For this purpose a token sum of Rs. 0.5 lac is provided.

The campus needs landscaping, horticulture besides boundary walls around building including hostels residences and departments for security reasons. Squash court flooring and caging of tennis courts is required.

In addition to the above buildings, equipment for the Gymnasium Hall is required to be purchased in the interest of students facilities and the estimated expenditure shall be Rs. 5 Lacs. Thus a total provision of Rs. 175 Lacs has been made for the entire plan.

A provision of Rs. 60 Lacs (Equipment 4.5 Lacs, Staff 0.5 Lacs and building 55 Lacs) is made for the Annual Plan 1994-95.

**PEC.8 Centre for Extra-coaching classes of Scheduled Caste/Tribe students--[Rs. 1.00 Lacs]**

Scheduled Castes and Scheduled Tribes students who are admitted on comparatively lower merit, are helped by way of giving them extra coaching. This type of coaching for the SC/ST students was started during the 7th Plan and is proposed to be continue in the 8th Plan. For this purpose a provision of Rs. 5 Lacs is being made for the 8th Plan and this amount will be utilised for the payment of honorarium to the staff connected with extra coaching classes and instructinal material notes for the use of SC, ST students. Out of this amount a sum of Rs. 1 Lacs is provided for the Annual Plan.

**PEC.9 Continuing Education--[Rs. 1.00 lacs]**

As per revised action plan for new Education Policy, Refresher Courses, workshop and Seminar, Conferences, Extension lectures etc. are to be organised, sponsored co-sponsered for the benefit of teachers and staff students of technical institutions and serving engineers. In addition an enterpreneurial development cell is also proposed to be set up for the benefit of fresh engineering graduates and other personnel of the industry.

A sum of Rs. 3 Lacs shall be needed for payment of honorarium. To meet the other expenditure on equipment etc. required for continuing education spncsorship to the visiting teachers and sponsored teachers, a provision of Rs. 2 Lacs is being made. Thus an overall expenditure of Rs. 5 Lacs is being provided for under the continuing education for the entire 8th Plan as detailed below:--

Payment of honorarium	Rs. 3 Lacs
Equipment	Rs. 2 Lacs

Out of the tctal a sum of Rs. 1 lac is provided for the Annual Plan 1994-95.

**PEC.10 Learning Resources and Media Cell. [Rs. 2.00 lacs]**

For making instructional process a more effective audio-visual aids needs to be improved. A scheme was taken up in the 7th Plan and is proposed to be continued in the 8th Plan. Overhead projectors and Electronics Typewriters, TV sets, VCRs, Vidio-rama are proposed to be purchased for improvement in instructinal work for the college for which an expenditure of Rs. 10 Lacs is expected for the plan.

An overall expenditure of Rs. 10 lacs is proposed for the 8th Plan, the equipment includes:--

Audio-visual equipment like

Videos-rama/VCR

T.V. Sets. Slide projects

.. Rs. 10 lacs

Audio-Visual cassette,

Software and stationery etc.

Out of the above, Rs. 2 lacs (for equipment) are provided for the Annual Plan 1994-95.

**PEC.11 Development of Areas of Emerging Technology--[Rs. 15 lacs]**

A new under-graduate courses in computer science and engineering was started with effect from the session 1988-89. Teaching staff for the year 1988-89 has been appointed under the 7th plan. Staff sanctioned for the subsequent year has to be budgeted for the 8th plan. This staff (as per AICTE norms), consists of one post of Assistant Professor in the scale of Rs. 3700--5700. Furnishing and air conditioning of CIM laboratories, a M.E. courses sanctioned in the year 1993-94 and computer science laboratories.

The centre for Entrepreneurship and management is proposed to be established to provide technical and managerial capabilities to run enterprises.

To develop the areas of emerging technologies teachers have to rigorously involve in research work. For this they have to attend national and international conferences to present their papers. As per AICTE norms already approved/implemented by the Chandigarh Administration college teachers is entitled to attend one training programme/seminar/conferences course etc. within the country in one year and similar to once in three years outside the country. The expenditure for this will be made from the provision made under this scheme.

A sum of Rs. 15 lacs is provided for the annual plan 1994-95 (equipment and for attending conferences etc. 5 lacs, building 10 lacs).

**PEC.12 Community Development and Industrial consultancy Cell--[Rs. 1.00 lacs]**

In order that the benefit of science and technology reaches the community and also for liaison with industry by providing interaction between the teaching staff of the college and industrial personnel, community development and industrial liaison needs to be continued in the 8th plan. For this provision Rs. 5 lacs is being made which will be spent for the payment of honorarium/contingencies etc. experts faculty and for meeting contingencies and associated expenditure etc. Out of the total outlay a sum of Rs. 1 lac is provided in the annual plan 1994-95.

**PEC. 13 High Technology and Testing centres--[Rs. 1.00 lacs]**

Establishment of High Technology and Testing Centre in the areas of high/power Electron Microscopy and Engineering materials has been undertaken during the 7th plan. The following staff for the entire needs to be created during the 8th plan.

Laboratory technicians	1	in the scale of Rs. 1400--2300
Laboratory Attendant	1	in the scale of Rs. 950..1800
Machanic	1	in the scale of Rs. 950--1800

Thus a provision of token sum of Rs. 0.5 lac is being made for the payment of salary to the staff and 0.5 lac for equipment and contingencies under the 8th plan. Out of this Rs. 1 lac is proposed for the annual plan 1994-95.

**(iii) Chandigarh College of Architecture,  
Sector 12, Chandigarh--[Rs. 19.67 lacs]**

A summary of the proposed outlay for Annual Plan 1994-95 in respect of Chandigarh College of Architecture, Sector 12, Chandigarh, is as under :

Name of the Scheme	Proposed Outlay 1994-95
CA-I Modernisation of B.Arch. Degree Courses	Rs. 5.61 lacs
CA-II Facilities for Girls Hostel	Rs. 0.33 lac
CA-III Construction of Staff Quarters	Rs. 3.00 lacs
CA-IV Updating of Library Facilities	Rs. 1.88 lac
CA-V Infrastructural Facilities for the College	Rs. 4.00 lacs
CA-VI Research, Documentation and Development Cell	Rs. 0.50 lac
CA-VII Photography Laboratory	Rs. 0.75 lac
CA-VIII M.Arch. (Post-Graduate) Degree Course	Rs. 3.60 lacs
<b>Total :</b>	<b>Rs. 19.67 lacs</b>

**CA-1. Modernisation of B.Arch. Degree Course--[Rs. 5.61 lacs]**

This college has been conducting a Five-Year (10-Semester) Under-Graduate Course leading to the degree of Bachelor of Architecture (B.Arch.). Initially, the sanctioned annual intake was 30 seats. However, due to heavy rush for admissions and the higher percentage of marks obtained by the candidates, the Chandigarh Administration sanctioned 50 seats with effect from the session 1980-81. But after on, after the academic session of 1983, the Chandigarh Administration withdrew its order, and now the annual intake of this college is 32 seats.

(a) Since the development of Science and Technology has revealed new dimensions in the field of architectural education including modernisation of various teaching aids, it has been decided to update methods of imparting instruction in the courses of study in this college also.

This college has purchased computers and in order to operate the Computer System, the following staff will be required during the Annual Plan 1994-95:--

Sr. No.	Name of Posts	Scale of Pay	No. of Posts
1.	Computer Programmer	Rs. 1,400--2,600	1
2.	Assistant Programmer	Rs. 1,400--2,300	1

(b) For the proper utilisation of the Computer System and to keep update this system, it is necessary to buy software, stationery, furniture, typewriter etc. for which a sum of Rs. 4.11 lacs has been kept.

(a) Posts	: Rs. 1.50 lac
(b) Machinery & Equipment	: Rs. 4.11 lacs

Total	: Rs. 5.61 lacs
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#### CA-II Facilities for Girls Hostel--[Rs. 0.33 lac]

The Girls Hostel of this college provides accommodation to the female hostellers of this college, Punjab Engineering College, and Government College of Art. The hostel runs at full capacity. To meet the demands of the hostellers, it is necessary to provide sports items etc. and to provide essential furniture for the residents of hostel as well as for the office use.

#### 1994-95

(a) Machinery and Equipment	: Rs. 0.33 lac
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#### CA-III Construction of Staff Quarters--[Rs. 3.00 lac]

During the Seventh Five-Year Plan, the Planning Commission sanctioned Rs. 15.00 lacs for the construction of staff quarters in the campus. According to Panjab University norms, fifty per cent staff is required to stay in the campus. There was a shortfall of 32 quarters at the beginning of Seventh Five-Year Plan. During the Seventh Five-Year Plan only 12 quarters were constructed reducing the shortfall to 20 houses, which still exists. To meet the residential requirements of the college, the following types of staff quarters are to be constructed during the Annual Plan 1994-95.

For the smooth functioning of the hostel administration, and in view of the instructions of the Panjab University that minimum 50% staff of the hostel/college is required to stay in the campus or near the hostel, residential accommodation required for the purpose is detailed hereunder :

Sl. No.	Total Number of Employees	Group of Post	Type and Number of Houses
1.	8	D	Type I/4 Nos.

#### 1994-95

Capital : Rs. 3.00 lacs

Committed Liability : NIL

New Wslies : 3.00 lacs

#### CA-IV Updating of Library Facilities--[Rs. 1.88 lacs]

Owing to rapid advancement of knowledge in the field of technical education, it is absolutely necessary to update the existing library facilities every year by acquiring new books,



along with additional book-cases/furniture required for the purpose. This is required to enable the students and the staff to keep abreast of the latest developments in specialised knowledge and technical knowhow.

1994-95

Material and Supply : Rs. 1.88 lacs

**CA-V Infrastructural Facilities for the College  
and the Hostels--[Rs. 4.00 lacs]**

(a) The integrated development of college campus is under way, and with the proposed introduction of post-graduate courses in the college as decided by the Chandigarh Administration and approved by the Panjab University, additional administrative and academic activities are required to be provided for promptly. It has, therefore, been decided to make necessary additions and alterations to the existing college building like renovation of present toilets, additional toilets for faculty members and renovation of existing Assembly Hall.

Capital : Rs. 4.00 lacs

	New wisies to lotaben 1994-95
1. P/F grills in hostel for Girls in Sector 12, Chandigarh .	0.20
2. P/G grills in type-IV houses in College Campus CCA Sector 12	0.30
3. Prov. A/c to Auditorium Hall in the Arch. Add. block 8/12	3.20
4. Renovation of existing toilets and additions toilets.	0.30

**CA-VI Research, Documentation and Development Cell--[Rs. 0.50 lac]**

During the Seventh Five Year Plan an independent research cell was set up and to continue with this research work in the college, the following necessary posts are required to be created during the Annual Plan for which a sum of Rs. 0.50 lac has been kept for salary and office material. Detail of posts as under :--

Sl. No.	Name of Post	Scale of Pay	Number of Post
1.	Professor	4500--7300	2
2.	Research and Development Co-ordinator	3700--5700	1

The total anticipated expenditure is as under :--

(a) Posts Rs. 0.35 lac

(b) Material and Supply Rs. 0.15 lac

Total : Rs. 0.50 lac

**CA-VII Photography laboratory--[Rs. 0.75 lac]**

This college has introduced an independent elective subject of Architectural Photography for the Eighth Semester students. During the course of teaching this subject, the students are imparted comprehensive knowledge regarding all aspects and techniques of professional photography with a bias towards specialisation in architecture. For this purpose Photography equipments/materials are required and a sum of Rs. 0.75 lac has been kept.

Material and Supply : 0.75 lac

**CA-VIII M.Arch. (Post-Graduate) Degree Course--[Rs. 3.60 lacs]**

The Chandigarh Administration has decided to start with effect from the session 1994-95 post-graduate courses in various specialisations leading to the degree of Master of Architecture (M.Arch.). The scheme as recommended by a High-Level Committee, constituted by the Panjab University specially/specifically for this purpose, has been approved by the latter for instituting the M.Arch. (Post-graduate) Degree Course at this college with immediate effect. It may be noted that the Chandigarh College of Architecture was established in 1961 as part of the great Chandigarh experiment. The proposed post-graduate course has thus, as one of its major objectives, the initiation and sustenance of an ongoing process of documentation of the various facets of the city as a living laboratory of architecture, planing, housing and urban design. The documented material will be used for conducting research into the problems of architecture, housing, urban design, environment, etc. The Master's Programme will have the distinction of training the students in the art and science of research in architecture and allied disciplines in the form of scholastic studies based on illustrated analysis of identified problems in the aforementioned areas with a view to recommending alternative and/or remedial solutions/measures including the formulation and presentation of an original design concept. The duration of the M.Arch. (Post graduate) Degree Course will comprise 3 academic semesters of 16 weeks each to be spread over 18 calendar months.

The total teaching load during the odd semesters (1st and 3rd) when two classes are running concurrently will be 25+15=40 hours per week whereas during the even semester it will be only 25 hours per week. Additional staff recommended by the Panjab University High-Level Committee is required as per above said norms for this scheme. Details of Posts as under:--

Sr. No.	Name of the Post	Scale of Pay	No. of Posts
1.	Professor/Head	Rs. 4,500--7,300	1
2.	Assistant Professor	Rs. 3,700--5,700	2
3.	Lecturer	Rs. 2,200--4,000	1

Hence the total expenditure incurred on Annual Plan is as under:--

**1994-95**

(a) Posts	: Rs. 2.00 lac
(b) Material and Supply	: Rs. 0.60 lac
<b>Total</b>	<b>: Rs. 3.60 lacs</b>

<b>C--Sports and Youth Services</b>	<b>Revenue Head</b>	<b>: Rs. 74.40 lacs</b>
	<b>Capital Head</b>	<b>: Rs. 119.00 lacs</b>
		<b><u>Rs. 193.40 lacs</u></b>

Since 1984, Sports Department is independently functioning for expansion of Sports activities and promotion of Sports in rural as well as urban areas of U.T., Chandigarh. Continuing Schemes have been taken and appropriate provisions has accordingly been made keeping in view the priorities for the Annual Plan 1994-95.

#### **Direction and Administration--[Rs. 2.00 lacs]**

The Sports Department has adopted two tier systems under this scheme i.e. (i) Directorate of Sports and (ii) District Sports Office. With the introduction of modern scientific devices and to increase the efficiency in the Department Computer/Fax Machine is necessary for speedy disposal of official communication. It is, therefore requested that a provision of Rs. 2.00 lacs may be approved for the purchase of Computer/Fax Machine during the Annual Plan 1994-95.

<b>Lake Club Scheme</b>	<b>Revenue Head</b>	<b>: Rs. 1.50 lacs</b>
	<b>Capital Head</b>	<b>: Rs. 2.00 lacs</b>
		<b><u>Rs. 3.50 lacs</u></b>

Lake Club is one of best Sports Centres of the Department. It has facilities for Sailing, Rowing, Yatching, Canoeing, Table Tennis, Lawn Tennis, Multi-Gym and Swimming. It is an important tourist centre of National/International importance. The very object of this centre is to promote water sports in Chandigarh. This centre has a good fleet of imported as well as country made boats. These boats are very delicate and expensive and after use these are kept in the shed to protect them. 12 Boats have already been purchased. The case of purchase of 12 more boats and joy ride boats stands approved. In addition to this some major repairs, additions and alterations would be undertaken by the Engineering Department. Hence supporting staff and adequate funds are required for the proper maintenance of Lake Club. Following staff is proposed during the Annual Plan 1994-95:--

#### **1. Boatman--One**

At present there are 2 boatmen in the Lake Club which is inadequate to meet the requirement because the club has a fleet about one hundred boats which require proper maintenance and looking after 12 new sail boats and joy ride boats stands approved. The present strength of Boatmen is very inadequate and hence one post of Boatman in the pay scale of Rs. 950--1,800 is essential during the Annual Plan 1994-95.

#### **2. Class-IV (Attendants)--Two**

For the maintenance of lawn, tennis courts and for the cleaning the premises of the Club atleast two Class-IV (Attendants) in the pay scale of Rs. 750--1,350 are required during the Annual Plan 1994-95. As per norms 1 man for 3300R hedge. In the Lake Club total area in and around the Club, Swimming Pool and 8 tennis courts and hedge comes to 20 acres. Thus 2 posts of Attendants during the Annual Plan 1994-95 are required.

Sports Coaching Centre Scheme	Revenue	: Rs. 70.90 lacs
	Capital	: Rs. 117.00 lacs
		<u>Rs. 187.90 lacs</u>

The Sports Department is running a number of coaching centre where coaching is imparted in various Sports disciplines, with a view to make the coaching intensive and its supervisions effective the U.T. Chandigarh has been divided into 4 Zones. Each zone has been provided adequate facilities for coaching in all disciplines. Following schemes are envisaged as sub-schemes:--

**(i) Campus & Tournaments--[Rs. 5.00 lacs]**

The Sports Department organises camps and tournaments under the supervision of qualified coaches. During the year 1994-95 the following coaching camps are proposed to be organised:--

S.No.	Name of the Camp	Duration of the Camp
1.	Annual Summer Coaching Camps for boys and girls, men and women at one of the hills station or plains depending upon the availability of suitable accommodation. Sub-Junior and Senior Sections.	21 days.
2.	Coaching Camps for selected School teams before their participation in the National School Games/Mini National School Games/ All India C.K. Naidu Cricket Tournament under 16 years/Sub. Jr. Jawahar Lal Nehru Hockey Tournament/All India Suharto Cup Football under 17 years (Selected School), for the U.T. States selected teams before their participation in the recognised National Championship/Meets, Selected teams of Rural areas before their participation in the All India Rural Meets, for primary and middle standard students in order to catch them young and broad base-sports, for high and higher Secondary Students and for selected teams of Civil Servants, before their participation in All India Civil Services Tournaments.	15 days

The department would also organise tournaments/competitions in the following sports disciplines:--

1. All India Invitation tournament in one of the selected games once a year.
2. All India Civil Services Tournaments as per the allotment by A.I.C.S.S. Board or option by the Sports Department, Chandigarh.
3. All India Rural Sports Tournament as per the allotment by the N.I.S., Patiala, or option by the Sports Department, Chandigarh.

4. Chandigarh Sports Championship for Women in all recognised games and National Women Championship whenever allotted.
5. Chandigarh Rural Sports Competitions in all the games before Chandigarh (All India Rural Sports Championship Competitions).
6. National Sports Talent Contest as per the allotment by S.A.I.
7. Chandigarh Rural Sports Centres competitions event alternative months.
8. Invitation Inter-Sports Wings Completions, Chandigarh, Haryana, Punjab and other States. T.A./D.A. would be borne on reciprocal basis.
9. Inter-Institutions/Clubs competitions on league basis every months in all the games.
10. Inter-State Cross Country Races during season.
11. Chandigarh Inter-School Competitions at Zonal level, Inter-Zonal level and then participation at the National School Games.
12. Inter-Coaching Centre competitions with neighbouring States on reciprocal basis.
13. Chandigarh League Competitions and Inter-State Coaches competitions.

The number of trainees, game-wise and duration of coaching Camps would remain same as already approved in the 7th Five Year Plan.

The rates of diet during coaching camp days would be Rs. 30 for coaching camps fixed above. All the competitors participating in the competitions would be entitled to T.A./D.A. which would include actual bus fare of II-Class single fare double journey (Railway fare) in the National Level Tournaments. The participants would also be provided sports kit subject to the maximum of Rs. 700 per head. The National level competitions being organised by Sports Department at Chandigarh, the competitors and officials would be provided TA/DA and free board and lodging and local transport and prizes.

The norms of players game-wise for each competition at various level shall continue as approved in the 7th Five Year Plan.

Suitable prizes would be given to the winners and runner-up in various events. In individual events prizes will be given up to 3rd position holders at the following rates.

Ist Prize	: Rs. 150
2nd Prize	: Rs. 100
3rd Prize	: Rs. 75

**(ii) Sports Talent Scholarships--[Rs. 7.00 lacs]**

This scheme envisages awards of Scholarships to the outstanding sportsmen/women in the recognised game as per the following norms:--

1. Junior/Sub-Junior National Championship	Rs. 100 P.M.
2. National Champion of all India Mini School Games, Sub-Junior.	Rs. 80 P.M.

- |    |   |             |
|----|---|-------------|
| 3. | 3rd and 2nd position holders of<br>Serial No. 1 and 2 above.  | Rs. 60 P.M. |
| 4. | U.T. (State) Champion is recognised<br>competitions & Panjab University<br>Champion (Chandigarh College level). | Rs. 60 P.M. |
| 5. | U.T. (State) Champion of Juniors/Sub-<br>Junior State Mini Schools.   | Rs. 50 P.M. |
| 6. | 2nd and 3rd position holders of<br>Sr. No. 4 and 5 above.   | Rs. 30 P.M. |

N.B. Position holder in U.T. State Champion of Jr. Sub-Junior State Mini School Games would be awarded scholarship only if minimum 8 teams participated in team event and minimum 12 competitors in individual event.

**(iii) Cash Award to Outstanding Sportsmen/Women--[Rs. 1.00 lac]**

Cash award are given to the outstanding sportsmen/women on the basis of their performance in the National/International level tournaments and competitions on the following norms:--

**Olympic Games**

Record holder	: Rs. 15,000.00
First position	: Rs. 12,000.00
2nd position	: Rs. 10,000.00
3rd position	: Rs. 8,000.00

World Champion/Common Wealth Games/Asian Games/Asian Junior Champion/Test Matches in Cricket and Tennis.

Record Holder	: Rs. 10,000.00
First Positon	: Rs. 8,000.00
2nd Position	: Rs. 6,000.00
3rd Position	: Rs. 5,000.00

**National Championship/All Inter-versity/National School Games**

Record Holder	: Rs. 3,000.00
First Position	: Rs. 2,000.00
2nd Position	: Rs. 1,500.00

**(iv) Sports Wings--[Rs. 6.00 lacs]**

Under this scheme talented sportsmen/women are selected for regular combined training on scientific lines. The expenditure on board and lodging, sports kit of the players, equipment and other facilities are to be provided. For supervision, assessment and static data one post of Co-ordinator Sports Wings college is required. The diet rates proposed for sports wings players shall be Rs. 30 per head per day for Residential players and Rs. 15 per head per day for Non-Residential players. The increase is due to revised diet rates.

**(v) Civil Services Tournaments--[Rs. 0.50 lac]**

Chandigarh Administration employees participate in the Civil Services Tournaments held annually. The selected teams are given

coaching. Expenses on T.A./D.A. coaching camps, playing Kit Rs. 0.50 lac for Annual Plan 1994-95 may be made available on revenue side for this scheme. The maximum amount on kit would be Rs. 500 (Rupees five hundred only) per players.

**(vi) Mountaineering and Trekking--[Rs. 0.20 lac]**

Under this scheme Chandigarh Students and non-students would be sponsored for under going trekking and mountaineering courses at the recognised institutes. The expenses on board and lodging, to and from journey would be borne by the department. Provision of Rs. 0.20 lac for Annual Plan 1994-95 is proposed for this minor scheme on revenue side which may be approved.

**(vii) Sports Equipment (Imported & Indegenous)--[Rs. 7.00 lacs]**

Sports Department requires Sports equipment (imported and indegenous) for giving daily coaching at the Sports centres, holding special coaching camps for selected players and for holding Sports Competitions and tournaments. Keeping in view the increased number of players coming for coaching in urban and rural centres, a provision of Rs. 7.00 lacs may please be made during the Annual Plan 1994-95 on revenue side due to price inflation.

**(viii) Sports Library--[Rs. 0.20 lac]**

A sports library has already been established in the premises of Skating Rink, Sector-10, Chandigarh. The staff for this library has been sanctioned during the previous plans. Purchase of different types of sports books/magazines shall have to be made. Provision of Rs. 0.20 lac in the Annual Plan 1994-95 is to be made for the purchase of books etc. for this library.

**(ix) Grant-in-aid to Sports Council--[Rs. 25.00 lacs]**

A regular grant-in-aid is to be given to the Chandigarh Sports Council, Chandigarh for releasing the grants to various Sports Associations etc. for the promotion and expansion of Sports activities in the U.T., Chandigarh. In addition to this a provision for more funds is made for providing Turf for tennis surface at Lake Club.

**(x) Provision of operational staff for implementation of sports activities--[Rs. 6.00 lacs]**

Under the Sports Department, U.T., Chandigarh sports coaching centre scheme is a major scheme. The entire sports coaching activity is covered under this scheme. All the sports centres and stadias falls within the coaching centre. Apart from coaching centres, two big projects have emerged on the map of sports in second phase sectors of Chandigarh, for strengthening and expending sports in rural as well as urban areas (i) Sports Complex, Sector-42 and Shooting Range, Sector-25, Chandigarh. Under the Sports Complex, Sector-42, an International level Hockey Stadium, provided with astro-turf, Sports Hostel and Badminton Hall have almost been completed and activities are running smoothly. But due to skelton staff the maintenance of grounds and upkeep of hostel etc. a great difficulty is being faced.

Keeping in view the dire necessity minimum staff during the Annual Plan 1994-95 as per norms.

However 15 posts as detailed below under Plan Schemes are continuing since August, 1991 and salary and allowances of the

employees posted against these posts are met out from the existing budget provisions.

1. Manager	1	Rs. 1,800--3,200
2. Hostel Warden	1	Rs. 1,800--3,200
3. Care-Taker/ Assistant	1	Rs. 1,800--3,200
4. Store-Keeper	1	Rs. 1,800--3,200
5. Supervisor	1	Rs. 1,650--2,925
6. Clerk	1	Rs. 950--1,800
7. Life Guard	2	Rs. 950--1,800
8. Road Roller Driver	1	Rs. 950--1,800
9. Class-IV	6	Rs. 750--1,410

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15

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A provision of Rs. 6.00 lacs is essentially required Annual Plan 1994-95, to meet the salary of the staff.

**(xi) Improvement of Existing Sports Centres--[Rs. 12.00 lacs]**

The Sports Department has a number of Sports Centres for imparting coaching to the trainees in various disciplines. The main Sports centres are Sports Complex, Sector-42, Sports Ccmplex, Sector-7, Sports Complex, Sector-46, Hockey Centre, Sector-18, Football Centre, Sector-17, Skating Rink, Sector-10, Gymnasium Hall, Sector-7, Badminton Hall, Sector-42, Swimming Pools, Sector-23 (Nursery & Yoga) and other Sports Centres. Adequate funds are required for renovation addition and alteration whenever some National/International meets are organised. In addition to this some machines and equipment i.e. Lawn Mowers, Rollers, Shurb Masters, Tractors, tools and other allied equipment and furniture i.e. chairs and tables etc. are required for the proper maintenance of the existing sports centres. The electricity and water charges of all centres are also to be met out. Accordingly a provision of Rs. 12.00 lacs is proposed in Annual Plan 1994-95.

**(xii) Rural Sports Centres**

Revenue Head : 1.00 lac

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1.00 lac

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This is a continuing scheme and it intends to popularise sports in rural areas of the Union Territory, Chandigarh. For implementation of this scheme the Sports Department proposed to establish on sports centre in each village of U.T. and will provide sports equipment and make necessary arrangement for coaching. The sports centre will be opened in the grounds of the schools or at any other place where grounds are available. These centres will be looked after by the teacher/persons having sports knowledge. It is a fact that talent exists in the villages and Government of India is giving priority to Rural Sports. For this scheme Rs. 1.00 lac i.e. on revenue side has been provided during the Annual Plan 1994-95.



- (xiii) **Construction of Wrestling & Boxing, Handball, Judo, Volleyball, Basketball Halls in Sector-42, Chandigarh.** Rs. 55.00 lacs

It is one of the major sports stadia of the department which will have Hockey Stadium, Sports Hostel/Multipurpose Gymnasium Hall with facilities for Volleyball/Basketball/Boxing/Judo and wrestling Hall for indoor games and international speed Skating Track, Cycling Velodrome, Badminton Hall, Tennis Complex (of eight courts) etc. In addition to this, Stadium would provide practice grounds for Cricket, Football, Volleyball, Basketball and Lawn Tennis as well as other Games. A swimming pool is also be constructed in this complex. This sports complex is expected to become very popular. Thus a provision of Rs. 55.00 lacs under Capital Head for this project during the Annual Plan 1994-95 have been made.

- (xiv) **Cricket Stadium, Sector-16--[Rs. 2.00 lacs]**

The Cricket Stadium is one of the best Sports Centre of the Department. In this stadium 10 more pitches for playing International matches are also be constructed and at the time of any International/National Cricket Match, some major additions and alterations are required to be made. A provision of Rs. 2.00 lacs has been made during Annual Plan 1994-95 on capital side for this project. This provision is made because of alterations additions and permanent Stands of PA system and T.V. Towers.

- (xv) **Sports Complex, Sector 7--[Rs. 3.00 lacs]**

It is one of the major Sports centres of the Department. This complex has been provided with Gymnasium Hall, Basketball, Volleyball courts Squash Courts and Athletic Track. The existing hall being used for gymnastic activities is not adequate and another hall is to be constructed which has already been approved. A provision of Rs. 3.00 lacs is proposed during Annual Plan 1994-95 on Capital side for this complex.

- (xvi) **Squash Courts in Second Phase Sectors--[Rs. 2.00 lacs]**

This game is becoming very popular in Chandigarh. The existing courts in Sports Complex, Sector-7 are inadequate. Keeping in view the popularity of the game, there is pressing demand for the construction of new squash courts in second phase sectors. It is proposed to construct of 4 squash courts in second phase sectors. Drawings for the construction of squash courts in Sector 23 has already been finalised by the Architecture department and administrative approval for the project on the court has already been issued. Another squash court is proposed in sports complex, Sector-42, Chandigarh. Provision of Rs. 2.00 lacs is proposed capital side for the Annual Plan 1994-95.

- (xvii) **Patiali Rao Shooting Range, Sector 25--[Rs. 3.00 lacs]**

Since the charges and administrative control of the Patiali Rao Shooting Range, Sector-25 has been shifted from the Police Deptt. to Sports Department, Chandigarh, a best development of this centre is required to keep it sports worthy. One post of Supervisor and U.D.C. has already been sanctioned by the Administration for this centre besides one sweeper and 5 malies are urgently required. In spite of this more staff is required for this centre and the same would be demanded

in phase manner. Administrative block with canteen, strong room, levelling of approach road, Boundary wall with fencing, and suitable accommodation for chowkidar is required to be constructed in this centre besides other maintenance work. Hence, it is proposed that provision of Rs. 3.00 lacs during Annual Plan 1994-95 have been proposed on capital side for this centre.

**(xviii) Table Tennis Hall (Constructions) Sector 23--[Rs. 10.00 lacs]**

Chandigarh is the best planned cities in the world. There is a good response to Table Tennis activities from the inhabitants of U.T., Chandigarh. At present, Table Tennis coaching are being imparted in rented building Indira Holiday Home, Sector 24 and in Skating Rink, in odd hours by our departmental coach. It is experienced that there is a dire need of permanent infrastructure of Table Tennis in one of the thickly populated area. It is proposed to make necessary provision of Rs. 10.00 lacs for the construction of Table Tennis Hall in the premises of Swimming Pool (Nursery) where there is a good space of erecting the hall. The drawings of this Table Tennis Hall is under consideration of Architect Department.

**(xix) Construction of Teakwando Hall in the premises of Skating Rink, Sector 10--[Rs. 10.00 lacs]**

The Union Territory, Chandigarh does not have any facility for the Teakwando game. It is proposed to construct a Teakwando Hall in the premises of Skating Rink, Sector 10. Drawings of this hall have been prepared by the Architecture Department. Accordingly a provision of Rs 10.00 lacs is proposed for this project on capital side during the Annual Plan 1994-95.

**(xx) Construction of Horse Riding Institute--[Rs. 8.00 lacs]**

For the promotion of Equestrian game in Chandigarh it was decided that a Horse Riding Institute may be constructed in 10 acres of land consisting of Temporary stables 16' x 10' Winter standing and Water Tensts-250 sq. Yards approx. Ration Seddlery and Equipment Training Area-half acre, show Jumping course 16 x obstacles in 1 acre, Cavelectties, Gymnastic and Remount Training area in 2 acres, Children riding school in 1 acre, office area and staff accommodation (Tem. shed for 2 Instructors 11 syces) in 350 sq. It was also decided that the Administration would be responsible for the construction of permanent structure and the infrastructures. A provision of Rs. 10.00 lacs during Annual Plan 1994-95 is proposed for this project on capital side.

**(xxi) Maintenance of Filtration Plants of Swmming Pools--[Rs. 6.00 lacs]**

The Sports Department has got 3 Swimming Pools under its control viz. Lake Club Pool, Sector 23 Nursery and Yoga Centres Pools. The filtration of water of these pools is very necessary and it is carried-out by the Public Health Department, Chandigarh. Accordingly a provision of Rs. 6.00 lacs has been made during the Annual Plan 1994-95 on capital side for the purpose being committed liabilities.

**(xxii) Tennis Courts, Sector 42, Chandigarh--[Rs. 4.00 lacs]**

In order to meet the demands of Tennis lover of Phase-II, Chandigarh, there is a proposal to construct 8 Lawn tennis courts in Sector 42, Chandigarh. The drawings of Tennis Courts have been received from the Architect Department and the Rough Cost Estimate is being prepared by the Engineering Department. A provision of Rs. 4.00

lacs has been made for erecting 8 Nos. tennis courts in Sports Complex, Sector 42, Chandigarh.

**(xxiii) Miscellaneous works additions/alterations at different sports stadia--[Rs. 8.00 lacs]**

Chandigarh has emerged on the map of National/International events. In the past, it had become for the state "U.T., Chandigarh" a common feature to hold two or three National/International level events every year. At that time, it was felt that no sufficient funds were available to meet the emergent expenditure on specific nature works i.e. additions/alteration of the required complexes and Administrative Approvals were generally issued by diverting the funds of other on going scheme which would create hindrance on our continuing scheme. To meet out this situation, it is proposed that a provision of Rs. 10.00 lacs may be made in Annual Plan 1994-95 to meet out the unforeseen emergent expenditure.

**(xxiv) Hockey Stadium Sector-42 is ongoing scheme. It is anticipated that Rs. 6.00 lacs more required to complete the work. An outlay of that Rs. 6.00 lacs may be provided during the year 1994-95 to meet the exigencies on going work.**

**SCHEME WISE BREAK-UP OF THE PROPOSED OUTLAY UNDER THE HEAD SPORTS AND YOUTH SERVICES**

(Figures in lacs)

REVENUE COMPONENT		CAPITAL COMPONENT	
	1994-95	4202-Capital Component	1994-95
<b>2204-Sports &amp; Youth Services</b>		<b>Lake Club Scheme</b>	
<b>Direction &amp; Administration</b>		Additions/Alterations and other Misc. works	2.00
Directorate of Sports and District Sports Office	2.00		<u>2.00</u>
	<u>2.00</u>	<b>Sports Coaching Centre Scheme</b>	
<b>Lake Club Scheme</b>		Construction of Wrestling and Boxing, Handball, Judo, Volleyball, Basketball Halls in Sector 42, Chandigarh	55.00
Staff, Salary & Contingency	1.50	Completion of Hockey Stadium and allied works at Sector 42, Chandigarh	6.00
	<u>1.50</u>	Cricket Stadium, Sector 16	2.00
<b>Sports Coaching Centre Scheme</b>		Sports Complex, Sector 7	3.00
Camps & Tournaments	5.00	Construction/Extension of Gymnasium Hall	
Sports Talent Scholarship	7.00	Squash Courts in Sector 42	2.00
Cash Awards to outstanding Sportsmen	1.00	Patiali Rao Shooting Range, Sector 25	3.00
Sports Wings	6.00	Construction of Teakwondo Hall in the premises of Skating Rink, Sector 10	10.00
Civil Service Tournaments	0.50		
Mountaing & Trekking	0.20		
Sports Equipment (Imported & idegenous)	7.00		
Provision of operational staff for implementation of sports activities	6.00		

**REVENUE COMPONENT**

**2204-Sports & Youth Services**  
**Direction & Administration**

Grant-in-aid to Chandigarh Sports Council 25.00  
 Rural Sports Centres 1.00  
 Improvement of existing Sports Centres 12.00  
 Sports Library 0.20

70.90

G. Total

74.40

**CAPITAL COMPONENT**

**4202-Capital Component** 1994-95  
**Lake Club Scheme**

Maintenance of filtration Plants of Swimming Pools 6.00  
 Table Tennis Hall (Constructions) Sector 23 10.00  
 Construction of Horse Riding Institute 8.00  
 Tennis Courts in Sector 42, Chandigarh 4.00  
 Misc. works additions/alterations at different sports stadia 8.00

117.00

G. Total

119.00

Revenue : Rs. 74.40 lacs

Capital : Rs. 119.00 lacs

Total : Rs. 193.40 lacs

**BREAK UP OF PROPOSED OUTLAY UNDER  
 REVENUE SIDE ON SPORTS AND YOUTH SERVICES**

Particulars	Salary existing staff	Salary for new posts	Others
1	2	3	4

(Figures in lacs)

**REVENUE COMPONENT****2204-Sports & Youth Services****Direction and Administration**

Directorate of Sports and Distt. Sports Office -- -- 2.00

**Lake Club Scheme**

Staff, Salary and Contingency -- 0.70 0.80

**Sports Coaching Centre Scheme**

Camps and tournaments -- -- 5.00

Sports Talent Scholarship -- -- 7.00

Cash Award to outstanding Sportsmen -- -- 1.00

Particulars	Salary existing staff	Salary for new posts	Others
1	2	3	4
Sports Wings	--	--	6.00
Civil Services Tournaments	--	--	0.50
Mountaineering and Treking	--	--	0.20
Sports Equipment	--	--	7.00
Provision of operational staff for implementation of sports activities	6.00	--	--
Grant-in-aid to Chandigarh Sports Council	--	--	25.00
Rural Sports Centres	--	--	1.00
Sports Library	--	--	0.20
Improvement of existing sports centres	--	--	12.00
<b>Total :</b>	<b>6.00</b>	<b>0.70</b>	<b>67.70</b>

Salary on existing staff : Rs. 6.00 lacs  
Salary on new posts : Rs. 0.70 lac  
Others : Rs. 67.70 lacs

**G. Total : Rs. 74.40 lacs**

**BREAK UP OF THE CAPITAL OUTLAY ON UNDER  
THE HEAD SPORTS AND YOUTH SERVICES**

Particulars	On going schemes	Works to taken in hand
1	2	3

(Figures in lacs)

**CAPITAL COMPONENT**

**4202-Capital Component**

**Lake Club Scheme**

Additions and alterations and other Misc. works -- 2.00

**Sports Coaching Centre Scheme**

Completion of Hockey Stadium, Sector 42 and allied works 6.00 --

Construction of Wrestling and Boxing, Handball, Judo, Volleyball, Basketball Hall in Sector 42, Chandigarh -- 55.00

Cricket Stadium, Sector 16 -- 2.00

Particulars	On going schemes	Works to be taken in hand
1	2	3
	(Figures in lacs)	
Sports Complex, Sector 7 and Extension of Gymnasium Hall	--	3.00
Squash Courts in Sector 42, Chandigarh	--	2.00
Patiali Rao Shooting Range, Sector 25	--	3.00
Construction of Teakwondo Hall in the premises of Skating Rink, Sector 10	--	10.00
Maintenance of filtration Plants of three Swimming Pools	6.00	--
Construction of Table Tennis Hall, Sector 23	--	10.00
Construction of Horse Ridding Institute	--	8.00
Tennis Courts in Sector 42, Chandigarh	--	4.00
Misc. Works additions/alterations at different sports stadias	--	8.00
<b>TOTAL</b>	<b>12.00</b>	<b>107.00</b>

On going schemes	:	Rs. 12.00 lacs
Works to be taken in hand	:	Rs. 107.00 lacs
G. Total	:	<u>Rs. 119.00 lacs</u>

**D-Art and Culture--[Rs. 48.50 lacs]****(i) Development of College of Art--[Rs. 8.50 lacs]**

The following schemes have been included in the draft Annual Plan 1994-95 in r/o College of Art :--

S.No.	Description of Units/ Schemes	Amount for 8th five year plan 1992--97	Amount for Annual Plan 1993-94	Amount proposed for Annual Plan 1994-95
AC 1.1	Construction of foundry workshop and shed	13.00	1.50	1.00
AC 1.2	Light and sound system in the existing bldg./renovation of studios	8.00	3.00	3.00
AC 1.3	Addition/alteration in the existing bldg./renovation of studios	7.00	2.30	1.50
AC 1.4	Machinery/equipment and other storage items and furniture	6.00	1.00	1.00
AC 1.5	Scheme for refresher course	3.00	0.20	0.50
AC 1.6	Introduction/starting of MFA postgraduate course	13.00	1.00	1.50
		50.00	9.00	8.50

Scheme-wise detail is as under :-

**AC 1.1 Construction of Foundry workshop and Shed.**

(8th Five Year Plan 1992--97 : 13.00 lacs)  
(Annual Plan 1994-95 : 1.00 lac)

The committed liability under this scheme will be Rs. 0.30 lacs during Annual Plan 1994-95. The work is likely to be completed during this year i.e. 1993-94. But some liability has to be born by the department. An outlay of Rs. 1.00 lacs has been provided during Annual Plan 1994-95.

**AC 1.2 Light and sound system in the auditorium--**

(8th Five Year Plan 1992--97 : 8.00 lacs)  
(Annual Plan 1994-95 : 3.00 lac)

This is an continuing work for completion the light and sound system in the auditorium. A sum of Rs. 8.00 lacs has been allocated during the 8th five year plan and a provision of Rs. 3.00 lacs under Annual Plan 1994-95 for putting the auditorium in functional order is proposed to be kept.

**AC 1.3 Additions/alterations in the existing building/studios**

(8th Five Year Plan 1992--97 : Rs. 7.00 lacs)  
(Annual Plan 1994-95 : Rs. 1.50 lacs)

Certain additions/alterations in the existing college building by way of laying suitable partition providing of wire mesh in the whole colieve verandah to strengthen security arrangements, construction of badminton courtyard and renovation of all dark rooms in this

institution building are required to be made. The Engg. Deptt. is being approached for preparing drawings/rough cost estimates and the work in question will be got completed during the next annual plan 1994-95. A sum of Rs. 7.00 lacs has been allocated during the 8th Five Year plan and a provision of Rs. 1.50 lacs is proposed to be kept under Annual Plan 1994-95 for the continuing works.

**AC 1.4 Machinery/Equipment and other items of storage and furniture**

[8th Five Year Plan 1992--97 : Rs. 6.00 lacs]  
[Annual Plan 1994-95 : Rs. 1.00 lac]

The construction work of foundry workshop and shed has since been completed. A provision of Rs. 6.00 lacs under 8th Five Year Plan 1992--97 for purchase of machinery/equipment etc. to put the foundry workshop in operational order already stands approved. The following items of machinery/equipment required for the purpose are detailed below :

1. Furnace and accessories
2. Arch lamp
3. Ancillary apparatus for phototype setter
4. Punching and binding machine
5. Video cassettes
6. Drafting tables
7. Dunkey tables
8. Display frame
9. Easels
10. Model stand
11. Stools
12. Documentry films on art

During 8th Five Year Plan 1992--97 a sum of Rs. 6.00 lacs has been allocated to this scheme. A provision of Rs. 1.00 lac is proposed to be kept during the Annual Plan 1994-95 to enable the institution to procure the items of minimum necessity subject to availability.

**AC 1.5 Scheme for refresher course--**

[8th Five Year Plan 1992--97 : Rs. 3.00 lacs]  
[Annual Plan 1994-95 : Rs. 0.50 lac]

In order to improve the efficiency and to meet the growing need of education it is of imperative importance to have interaction by way of participation of faculty members of this institution in seminars/conferences/exhibitions pertaining to different specialisation organised by the government, autonomous bodies and recognised art organisations and museums and to invite eminent artists in different fields from all over the country to acquaint the students with latest trends/styles/techniques which will go a long way in achieving professional excellence. A sum of Rs. 3.00 lacs has been allocated during the 8th Five Year Plan 1992--97 and a provision of Rs. 0.50 lac during the Annual Plan 1994-95 is proposed to be made.



## AC 1.6 Introduction/Starting of MFA post-graduate course--

[8th Five Year Plan 1992--97: Rs. 13.00 lacs]  
 [Annual Plan 1994-95 : Rs. 1.50 lacs]

A sum of Rs. 13.00 lacs has been allocated for the starting of MFA post-graduate courses. The matter has been taken-up with the Chandigarh Administration/Panjab University for the permanent affiliation to this college so that case for the starting of MFA classes could be taken up with the concerned department. The students of this college has been agitating since long for the introduction of MFA course on the ground that in many other art institutions like Delhi College of Art, Faculty of Fine Arts Baroda University and Kala Bhawan, Banaras Hindu University, MFA degree courses are being conducted and thus the students of this institution with higher education get preference in the job opportunity as well as professional set up. To enable the students of this institution to compete on all India basis and have fair chances in selection, the starting of MFA degree at this institution is quite genuine. For this purpose a provision of Rs. 1.50 lacs is proposed under Annual Plan 1994-95 for providing the infrastructure of MFA course, in the form of furniture/teaching equipments, library books and other related facility before asking the staff.

○  
 (ii) Museum--[Rs. 15.00 lacs]

1. Direction and Administration-- [Rs. 14.00 lacs]  
 [Rs. 1.50 lacs]

During the year 1994-95, a photostate machine is required to be purchased for copying the catalogues, captions, list of works of art for various exhibitions and art activities being organised by the Museum and Art Gallery and other Administrative matters. A sum of Rs. 1.50 lacs has been proposed for the purchase of this machine.

2. Photography section-- [Rs. 4.00 lacs]  
 [Rs. 1.00 lac]

Photographic Section of the Government Museum and Art Gallery is meant for the documentation of the works of art and also caters to the need of scholars, art lovers and other visitors against payment. This institution also participates in various Festivals of India which are organised by the Government of India from time to time. Since the black and white is very old, thus need of the hour is to shift colour system and for that a colour laboratory is essential. This Institution has ordinary cameras and there is no sophisticated camera with this institution. To cope with the requirements of changing technology, the following material is required to be purchased during the year 1994-95 for the development of this section :--

1. Two Flood lights with coding fan built in.
2. Cokins colour correction filters
3. Micro lense for pentax camera--50 mm.
4. Zoom lense for pentax 35 mm. camera,  
Range 70 mm.--210 mm.

5. Slide Duplicator
6. Slide Films, Colour Negative films, Chemicals, Papers etc.
  - (a) 25 slide films
  - (b) 50 Ektar Kodak--25 A.S.A. Professional Films
  - (c) Chemicals Paper

**3. Audio Visual Section--**

[Rs. 4.00 lacs]  
[Rs. 0.50 lac ]

Screening of films is one of the main activities of the Museum. On every Sunday films are screened in the Museum Auditorium for the benefit of students, scholars and public in general. For that, films on Art and Education are purchased every year from the Films Division, an agency of Government of India. These films are black and white as well as coloured. There is no perfect sound system in the Auditorium. To tune up the sound system public address system is required in the Museum Auditorium. The Museum Auditorium is booked by Punjab, Haryana and Union Territory, Chandigarh Administration and various organisations for their cultural activities. During the year 1994-95, the following items are required to be purchased for the benefit of students, scholars and public in general :--

1. Public Address System.
2. Audio and Video Cassettes on art and education
3. Track lights, spot lights
4. Personal Computer (For documentation)

**4. Museum of Evolution of Life--**

[Rs. 4.00 lacs]  
[Rs. 2.00 lacs]

There is an important wing of the Museum and Art Gallery i.e. Museum of Evolution of Life, which is the brain child of late Dr. S.M. Randhawa. Art objects in the form of fossils, stone-tools, Harappan-potteries, excavated from Sector 17, Chandigarh and from other parts of the country are displayed in the Museum of Evolution of Life. These works of art are our cultural heritage, some of which have been displayed and more are lying in the stores of the Museum of Evolution of Life for want of show cases. For these, different types of show cases are required for their display. During the year 1994-95 10 show cases of S3 type through Chandigarh Emporium will be purchased.

**5. Conservation Laboratory--**

[Rs. 4.00 lacs]  
[Rs. 1.00 lac ]

There are about 10,000 works of art in the form of miniature paintings, sculptures, manuscripts contemporary paintings, textiles, old coins etc. Most of these had come from Lahore Museum, a few of which are about 2,000 years old. For the proper maintenance, preservation and restoration, Conservation Laboratory has been set up and staff has already been recruited. During the year 1994-95, the following Chemicals and Apparatus are required to be purchased to run the Laboratory:--

**Chemicals :**

1. Pottasium Dichromate
2. Neptha
3. Sodium Sesqui Carbonate
4. Bleaching Powder
5. Silver Oxide
6. Plato Powder
7. Formic Acid

8. Iso-Amye acetate 9. Xylene 10. Penta Chloro Phenol (PCP) 11. Dero Acid (DHA) 12. PH Paper 13. Adrin.

**Instrument :**

1. Spectro Photo Meter 2. PH meter 3. Flame-Photo meter 4. Ion-Exchanger 5. Refrigerator (Large size) 6. Shadowless light 7. Vibrator.

6. Publication [Rs. 5.00 lacs]  
[Rs. 1.00 lac ]

The Government Museum and Art Gallery, Chandigarh is known for its rare collection of miniature paintings and Gandhara Sculptures, besides contemporary paintings of world renowned artists. To apprise students, artists, art lovers and public in general about the details of these objects, Museum publishes various catalogues and books on these subjects. Besides catalogues on Pahari Paintings, Picture post-cards, coloured slides are also prepared on the collection of the Museum. During the year 1994-95, it has been decided to publish ten colour reproductions of some of the rare collections and catalogue of miniature paintings of this Museum which will be put on sale for public.

**7. Purchase of Books, Journals and Catalogues--**

[Rs. 4.00 lacs]  
[Rs. 1.00 lac ]

There is a reference Library in this Museum for research scholars, for which every year, books on different subjects like History of Art, Sculpture, Paintings, Contemporary works of art, Architecture, Archaeology and Archives, Pre-history, modern history, ancient history, art and culture, museology, dance and music and science are purchased. During the year 1994-95, books on the above subjects are required to be added in the collection of this library, in addition to one globe.

8. Acquisition of Art Objects-- [Rs. 5.00 lacs]  
[Rs. 2.00 lacs]

The main function of this Museum is to serve as a repository of Cultural, Historical and art objects for preservation and transmission to posterity. The collection of art and culture, objects of ancient and medieval times serve as important means for the propagation of our art and culture. This also helps Research Scholars to go deep into our past history and explore it.

The present collection of this Museum is required to be enriched in the field of Ancient Sculptures, Medieval Sculptures, Modern Sculptures, Miniature Paintings, Modern Paintings and Textiles etc. To purchase these objects a committee has been constituted. During the year 1994-95, art objects amounting to Rs. 2.00 lacs are required to be purchased to enrich the collection of the Museum.

9. Exhibitions-- [Rs. 5.00 lacs]  
[Rs. 2.00 lacs]

One of the major important functions of every Museum is to hold exhibitions to educate the masses of the region. Our Museum is known

for holding thematic exhibitions for holding exhibitions the essential items are printing of Invitation Cards, Folders of the exhibitions, refreshments and press publicity etc. During the year 1994-95 a sum of Rs. 2.00 lacs has been proposed for holding different types of National and Internatinal exhibitions.

#### 10. Sculpture Garden--

[2.00 lacs]

It has been decided that Sculpture Garden may be established in the Government Museum and Art Gallery, Chandigarh. For this, material will be made by the North Zone Cultural Centre, Patiala. It is a joint venture of the Museum and Art gallery and the North Zome Cultural Centre. Thus material viz. stone clay, wood etc. is required. The job for planning the Sculpture Garden has been assigned to Sh. Satish Gujral a world fame artist. During the year 1994-95, a provision of Rs. 2.00 lacs has been made for the Sculpature Garden. This amount will be utilised for the visit of Sh. Satish Gujral on different occassion for giving advice in the exhibition of work of construction of Sculpture Garden and also for maintenance of existing environmental sculptures. The Deptt. of Engineering, U.T., Chandigarh is preparing estimate which will be more than one core rupees.

#### 11. Children's Carnival-

[Rs. 1.00 lac]

A Scheme--Children Carnival-- was introduced during the year 1993-94.

#### Aims and Objects :

(1) To inculcate among children the spirit to come together under one roof and participate in an environment of joy and gay abandon.

(2) To identify and promote creativity amongst children.

(3) To provide motivation to children in the discipline of self expression at grass root level, leading to gainful self-employment in due course of their lives, by showing the pursuit of skills to be rewarding.

(4) To highlight the cultural heights the fully grown yet young city of Chandigarh is capable of achieving.

(5) A further attempt to fill the calendar with regular annual features in cultural activity to supplement the tourism potential.

(6) To instill among the participants a healthy sense of competition and ride in achievement.

(7) An opportunity for the teacher and taught both to learn from one another outside the confines of class room.

(8) To imbibe an environment consciousness.

During the Annual Plan 1994-95 a sum of Rs. 1.00 lac has been proposed for this scheme which will be spent on awards, material and gifts for all the participating students by the Chandigarh Administration.

## (iii) Promotion of Art and Culture--[Rs. 25.00 lacs]

The cultural programmes not only play very significant role in depicting the social and cultural heritage of the people but also provide opportunities to them to have an entertainment and change in otherwise dull and sterile type life, Chandigarh is well set on the Cultural map of India. There are over 100 cultural groups, majority of them consisting of amateur artistes, who have given a great fillip to the cultural life of Chandigarh. The Department of Public Relations and Cultural Affairs gives them encouragement by sponsoring their performances from time to time. Besides this, the programmes are also arranged under Inter-State Cultural Exchange programme of the Sangeet Natak Akademi of the Government of India and by foreign troupes with the collaboration of Indian Council for Cultural Relations. The Administration has also set up three Akademies viz. Chandigarh Sangeet Natak Akademi, Chandigarh Lalit Kala Akademi and Chandigarh Sahitya Akademi. These Akademies run only on the grant-in-aid given by the Administration out of Cultural Affairs funds. The Administration is also running the Tagore Theatre which is maintained by the grant-in-aid given by the Cultural Affairs Department to the tune of Rs. 80,000 every year. This grant is likely to go up due to vast increase in prices and cost of maintenance, the Department also incurs expenditure to the tune of Rs. 50,000 to 70,000 every year on the cultural aspect of Rose Festival. It is also proposed to send cultural troupe to foreign countries under the aegis of Indian Council for Cultural Relations, Government of India.

There is a vast scope of promoting the cultural activities in the Union Territory.

A sum of Rs. 13.00 lacs has been proposed for the year 1994-95 under this unit. This amount would be utilised for giving a fillip to the cultural activities including sponsorship of cultural programmes, annual cultural events like Indo-Pak Kushaira, Teej Festival, holding of one act plays and other cultural competitions, among schools and college students and amateur groups, performances under Inter-State Cultural Exchange Programme by sending troupes to other States and by receiving troupes from other States, grant-in-aid to Tagore Theatre, different akademies and other cultural organisations for the promotion of cultural activities programme by foreign troupes with the collaboration of Indian Council for Cultural Relations, local programmes in collaboration with Song and Drama Division, visit of Chandigarh troupes to outside states on reciprocal basis and other similar programmes, and expenditure on cultural aspects of Rose Festival.

Chandigarh Administration has taken up to participate in the Republic Day Parade at New Delhi, every year a Tableau and folk dance troupe. A sum of Rs. 50,000 to 70,000 is proposed to be incurred on the cultural aspects of this programme. It is proposed that the requirement National integration programme and special cultural activities etc. etc. seems to be a regular feature so the fund amount to Rs. 5.00 lacs has been demanded for the above said purpose.

It is also proposed to establish Chandigarh Art Commission as well as Nehru Centre of performing Art with a proposed outlay of Rs. 12.00 lacs. For the scheme entitled "Promotion of Art and Culture", a sum of Rs. 25.00 lacs has been proposed during Annual Plan 1994-95.

**E. Medical and Public Health [Rs. 1466.00 lacs]**

**Health Services [Rs. 338.50 lacs]**  
(Excluding Chandigarh Medical College and General Hospital,  
Sector 32, Chandigarh)

	Approved Eighth Five Year Plan 1992--97	Approved Annual Plan 1993-94	Proposed Outlay Annual Plan 1994-95
Capital:	208.00	44.80	139.80
Revenue:	664.55	155.20	198.70
<b>Total :</b>	<b>872.55</b>	<b>200.00</b>	<b>338.50</b>

**A. Minimum Needs Programme**

**H.1. Upgradation of Community Health Centre,  
Mani-majra to 50 bedded hospital [Rs. 30.00 lacs]**

One Rural Hospital is required to be provided for 2 lacs population and to give one bed for 3,000 population. It is essential that a rural hospital is provided at Mani-Majra which has a population of 1,30,000 today and is expected to increase to 1,60,000. Since it is in close vicinity of a very fast building activities with plans to construct a Commercial complex, Cinema House, a hotel big enough to cater to the needs of foreign and domestic tourist and residential area for Defence personnel, labour Intensive building activity have already been started. As it gains momentum further influx of labour will contribute to increase in the population of Mani-majra. In view of these facts the Community Health Centre, Mani-majra will be upgraded to 50 bedded hospital. An outlay of Rs. 30.00 lacs are required for the construction of additional accommodation required for the increase in beds strength during the Annual Plan 1994-95.

Necessary staff according to the norms will be provided after the creation of infrastructure.

**H.2. Establishment of New Primary Health Centre at  
village Palsora-- [Rs. 20.00 lacs]**

Primary Health Centre is established for an average of every 30,000 rural population in general and for every 20,000 population in hilly, tribal and backward areas. It is manned by Medical Officer and other para-Medical staff and provides supportive supervision to six sub-centres and serves as a referred institution for these sub-centres.

In the Union Territory of Chandigarh to provide the Medical treatment to the rural population of the North of Chandigarh. There is one Community Health Centre, at Mani-majra. But there is no Health Centre to meet the needs of the rural population residing in the South of Chandigarh. It is, therefore, proposed to set-up one Primary Health Centre at village Palsora. The building and staff quarters for Medical and Para-Medical staff of the Health Centre will be constructed during the year 1994-95. An outlay of Rs. 20.00 lacs has been proposed to be kept on Capital side for Annual Plan during 1994-95.

The necessary staff according to the Norms will be provided after the completion of the infrastructure.

**H.3. Establishment of New allopathic Dispensaries--[Rs. 30.00 lacs]**

At present there are 30 Allopathic Dispensaries in Chandigarh. Desired dispensary population ration for Urban area is taken as 1:20,000 with this norm, one dispensary is required to be opened every year, as the population of Chandigarh is increasing by about 30,000 every year.

One allopathic dispensary in Sector 42, Two allopathic dispensaries--One at Colony No. 4 and the other at village Mauli Jagron and One Allopathic dispensary at Indira Colony were opened during the year 1990-91, 1991-92 and 1992-93 respectively.

The details of the existing staff in these dispensaries are as under:--

**1. Allopathic Dispensary, Sector-42, Chandigarh**

Sl. No.	Name of the Post	No. of Posts	Scale
1.	Medical Officer	Two	Rs. 2200--4000 with initial start of Rs. 2250/--+N.P.A.
2.	Pharmacist	Two	Rs. 1410--2480 with initial start of Rs. 1470/-
3.	Auxiliary Nurse Midwife	One	Rs. 950--1800 with initial start of Rs. 1000/-
4.	Lab. Technician	One	Rs. 1410--2480/-
5.	Ward Servant	Three	Rs. 770--1410
6.	Sweeper-cum- Chowkidar	One	Rs. 770--1410
Total :		<u>Ten</u>	

**2. Allocation Dispensary in Colony No. 4**

1.	Medical Officer	One	Rs. 2200--4000 with initial start of Rs. 2250+N.P.A.
2.	Pharmacist	One	Rs. 1410--2480 with initial start of Rs. 1470/-.
3.	Auxiliary Nurse Mid-wife	One	Rs. 950--1800 with initial start of Rs. 1000/- .
4.	Lab. Technician	One	Rs. 1410--2480
5.	Trained Dai	One	Rs. 800--1455
6.	Ward Servant	Two	Rs. 770--1410
7.	Sweeper-cum-Chowkidar	One	Rs. 770--1410
Total		<u>Eight</u>	

## 3. Allopathic Dispensary at Village, Mauli Jagraon

1.	Medical Officer	One	Rs. 2200--4000 with initial start of Rs. 2250 + N.P.A.
2.	Pharmacist	One	Rs. 1410--2480 with initial start of Rs. 1470/-.
3.	Ward Servant	One	Rs. 770--1410
4.	Sweeper-cum-Chowkidar on Part time basis	One	Fixed at DC rates

Total

Four

## 4. Allopathic Dispensary at Indra Colony

1.	Medical Officer	One	Rs. 2200--4000 with initial start of Rs. 2250 + N.P.A.
2.	Pharmacist	One	Rs. 1410--2480 with initial start of Rs. 1470/-
3.	Auxiliary Nurse Midwife	One	Rs. 950--1800 with initial start of Rs. 1000/-
4.	Lab. Technician	One	Rs. 1410--2480
5.	Trained Dai	One	Rs. 800--1455
6.	Ward Servant	One	Rs. 770--1410
7.	Sweeper-cum-Chowkidar	One	Rs. 770--1410

Total

Seven

One New Allopathic dispensary at Bapu-Dham colony will be opened during the Annual Plan 1993-94 with the following staff. Case for the creation of Posts has been submitted to the Finance Department, U.T., Chandigarh and necessary sanction is awaited.

1.	Medical Officer	One	Rs. 2200--4000 with initial start of Rs. 2250 + N.P.A.
2.	Pharmacist	One	Rs. 1410--2480 with initial start of Rs. 1470/-
3.	Auxiliary Nurse Midwife	One	Rs. 950--1800 with initial start of Rs. 1000/-
4.	Lab. Technician	One	Rs. 1410--2480
5.	Trained Dai	One	Rs. 800--1455
6.	Ward Servant	One	Rs. 770--1410
7.	Sweeper-cum-Chowkidar	One	Rs. 770--1410

Total

Seven

(Initially the dispensary will be opened in a hired accommodation)



Two dispensary buildings at Bapu Dham Colony and Indra Colony are required to be constructed during the Annual Plan 1994-95.

The break-up of Proposed Outlay during 1994-95 under this scheme will be as under :--

	(Rs. in lacs)
(i) For the Construction of Building (New work)	10.00
(ii) Salary of existing staff	12.50
(iii) Salary of additional staff proposed to be sanctioned during 1993-94 and to be continued during the year 1994-95	3.10
(iv) Material and Supplies	2.40
(v) Machinery and Equipment	2.00
	Rs. 30.00

#### H.4. Establishment of Ayurvedic Dispensaries--(Rs. 5.00 lacs)

Union Health & Family Welfare Minister told in a meeting of the Parliament consultive committee of his Ministry that priority will be given in the Eighth Plan to develop the Indian system of Medicines and Homoeopathy.

Two Ayurvedic Dispensaries - One at Mani Majra and the other in Sector-33 were opened in 1990-91 and 1991-92 respectively. The staff sanctioned for these dispensaries is as under :-

##### (i) Ayurvedic Dispensary, Mani-Majra

1. Medical Officer (Ayurvedic)	One	Rs. 2,200--4,000 with initial start of Rs. 2,250
2. Dispensar	One	Rs. 1,200--2,130
3. Ward Servant	One	Rs. 770--1,410
4. Sweeper (Part-time)	One	at DC rates.
Total :	Four	

##### (ii) Ayurvedic Dispensary, Sector-33, Chandigarh

1. Medical Officer (Ayurvedic)	One	Rs. 2,200--4,000 with initial start of Rs. 2,250
2. Dispensar	One	Rs. 1,200--2,130
3. Ward Servant	One	Rs. 770--1,410
4. Sweeper (Part-time)	One	At DC rates
Total :	Four	

These two Ayurvedic Dispensaries will continue during the year 1994-95. The expenditure of these dispensaries could not be sanctioned in the 8th Five Year Plan 1992--97 inadvertently.

One new Ayurvedic Dispensary is proposed to be opened in Sector-15 in a rented accommodation during the Annual Plan 1994-95 with the following staff :--

1. Sr. Medical Officer (Ayurvedic)	One	Rs. 3,000--4,500
2. Dispensar	One	Rs. 1,200--2,130
3. Ward Servant	Two	Rs. 770--1,410
4. Sweeper-cum-Chowkidar	One	Rs. 770--1,410
Total :		<u>Five</u>

In the Union Territory of Chandigarh there exist five Ayurvedic dispensaries manned by Seven Medical Officers/Assistant Medical Officers and other supporting staff. This system of medicine is as popular as other systems of medicines. With the result that on an average about 2.50 lakhs patients visit these dispensaries in a year. It has been observed that a good number of patients visit these dispensaries despite the fact that a high degree of modern medical facilities are available. The patients need expert opinion in the indigenous system for which a highly qualified and experienced Ayurvedic specialist is required to whom Chronic and complicated cases could be referred. Chandigarh is not only the headquarter of U.T. Administration but also the Capital of Punjab and Haryana states including the Punjab and Haryana High Court. High gentry of Chandigarh such as Judges, Lawyers, Ministers, M.L.A's., Commissioners and Secretaries often like to switch over to the Ayurvedic system and they desire to have consultation from a very experienced and qualified Ayurvedist. In view of this existence of a highly qualified and a very experienced and Senior Ayurvedic specialist is very much essential in the Union Territory of Chandigarh. Accordingly, it is proposed that a post of Ayurvedic Physician in the Pay scale equal to Senior Medical Officer Rs. 3,000--4,500 may be created so that Chronic and complicated cases could be referred to him by the other Ayurvedic Medical Officers for his advise. The Physician will also be entrusted with the countersignature of essentiality certificates furnished by Government employees for the purpose of reimbursement of Medical expenses - the functions which are required to be performed by Class-I Officer under the Medical Attendance Rules.

The Break-up of the proposed outlay under this scheme will be as under :-

1. For the construction of building	Nil
2. Salary (for existing posts)	Rs. 2.00 lakhs
3. Salary (for New Posts)	Rs. 2.00 lakhs
4. Purchase of Material & Supplies	Rs. 1.00 lakhs
Total :	<u>Rs. 5.00 lakhs</u>

#### **H.5. Establishment of Homoeopathic Dispensaries--[Rs. 5.00 lacs]**

At present there are four Homoeopathic Dispensaries functioning Sector 34, 27, 46 and one in Village Badheri in Chandigarh. Many residences of the City are preferring Homoeopathic treatment and there is great rush in these dispensaries. The residents of certain localities are representing the higher authorities to open more Homoeopathic

dispensaries. Out of above four, three dispensaries are functioning under Non-Plan and One Homoeopathic Dispensary at Village Badheri which was opened during 1990-91 under Plan scheme and will continue during the year 1994-95 with the following existing staff :--

**Homoeopathy Dispensary at Village Badheri :**

1. Medical Officer (Homoeo)	One Rs. 2,200--4,000
2. Pharmacist	One Rs. 1,410--2,480
3. Ward Servant	One Rs. 770--1,410
4. Sweeper-cum-Chowkidar	One Rs. 770--1,410

Total : Four

In the Annual Plan 1993-94 opening of One Homoeopathic Dispensary stands approved. This dispensary will be opened in Sector-11 in a rented accommodation during 1993-94 with the following staff which will continue during 1994-95.

1. Sr. Medical Officer (Homoeo)	One Rs. 3,000--4,500
2. Pharmacist	One Rs. 1,410--2,480
3. Ward Servant	One Rs. 770--1,410
4. Sweeper-cum-Chowkidar	One Rs. 770--1,410

Total : Four

The break-up of proposed outlay will be as Under :--

1. For the construction of building	Nil
2. Salary of existing staff at Village Badheri.	Rs. 1.70 lacs
3. Salary of new staff	Rs. 1.70 lacs
4. Material & Supplies	Rs. 1.20 lacs
5. Office Expenses	Rs. 0.40 lacs

Total : Rs. 5.00 lacs

## B. HOSPITAL & DISPENSARIES

### H.6. Anti-Rabic Centre in 2nd Phase--(Rs. 3.00 lacs)

There was only one Anti-Rabic Centre in Nagla Dispensary, Sector-19, Chandigarh. This centre was established to meet with the requirement of the 1st Phase of the city. With the development of Sectors in the 2nd Phase, rush for such cases in this centre increased to the extent which was not possible to meet with. In addition good number of cases were received daily from adjoining areas of Punjab, Haryana and Himachal Pradesh. To meet with the requirement of the 2nd phase of the city. Second Anti-Rabic Centre was set up during 1990-91

in Sector-42 in a Govt. building which will also continue during the year 1994-95 with the following existing staff :--

Sl. No.	Name of the Post	No. of Posts	Scale
1.	Medical Officer	One	Rs. 2,200--4,000 with initial start of Rs. 2,250 + N.P.A.
2.	Pharmacist	Two	Rs. 1,410--2,480 with initial start of Rs. 1,470
3.	Ward Servant	Two	Rs. 770--1,410
4.	Sweeper-cum-Chowkidar	One	Rs. 770--1,410

The break-up of proposed outlay will be as under :--

1.	For the construction of building	Nil
2.	Salary of existing staff	Rs. 2.10 lacs
3.	Office expenses	Rs. 0.30 lacs
4.	Material & Supplies	Rs. 0.60 lacs

Total : Rs. 3.00 lacs

#### H.7. Strengthening of General Hospital, Sector-16, Chandigarh [Rs. 93.05 lacs]

When the General Hospital, Sector-16, Chandigarh was set up to meet with the Health care needs of the residents of Chandigarh, the population was only 2 lacs. The population of the city has now crossed the limits of 6.5 lacs and with the development of second phase sectors, the rush to this hospital has increased manifold. In addition to this there is a general influx of patients from the adjoining states of Punjab, Haryana and Himachal Pradesh. It has, therefore, become necessary to strengthen this hospital to meet with the challenge of the day. The following posts were created in the year 1990-91 under this scheme :--

Sl. No.	Name of Post	No. of Posts	Scale
1.	Radiographer	Three	Rs. 1,200--2,130
2.	Dark Room Assistant	Two	Rs. 950--1,800
3.	Staff Nurse	Two	Rs. 1,500--2,700
4.	Dark Room Attendant	One	Rs. 770--1,410
Total :		<u>Eight</u>	

These posts will continue during the year 1994-95.

In order to strengthen the General Hospital, Sector-16, Chandigarh following additional staff are required to be sanctioned during the year 1993-94 which will also continue during the year

1994-95.

Sl. No.	Name of the Post	No. of Posts	Scale
<b>(i) Radiology Department</b>			
1.	Ultrasound Technician (Radiographer)	One	Rs. 1,410--2,480
<b>(ii) Dental Department</b>			
1.	Dental Hygenist	One	Rs. 1,200--2,130
<b>(iii) Surgery Department</b>			
1.	Plaster Room Attendant	One	Rs. 770--1,410
<b>(iv) Medicine Department</b>			
1.	Nursing Sister	Three	Rs. 1,640--2,925
2.	Sr. E.C.G Technician	One	Rs. 1,200--2,130
3.	Thread Mill Technician	One	Rs. 950--1,800
<b>(v) Psychiatry Department</b>			
1.	Clinical Psychologist	One	Rs. 2,200--4,000
2.	E.E.G. Technician	One	Rs. 950--1,800
3.	Legal Assistant	One	Rs. 1,800--3,200
4.	Senior Assistant	One	Rs. 1,800--3,200
5.	Assistant (P.M.O.)	Three	Rs. 1,800--3,200
6.	Driver for Blindness Programme & Aid Cell	One	Rs. 1,020--2,130 + 150 Special Pay
<b>(vi) Security Department</b>			
1.	Assistant Security Officer	One	Rs. 1,200--2,130
2.	Chowkidar	Ten	Rs. 770--1,410
<b>(vii) Sanitation</b>			
1.	Sanitary Inspector	One	Rs. 1,410--2,480
2.	Head Jamadar	Two	Rs. 810--1,455
3.	Sweeper	Twelve	Rs. 770--1,410
4.	Head Mali	One	Rs. 810--1,455
5.	Mali	Four	Rs. 770--1,410
<b>(viii) Blood Bank</b>			

There is no Blood Bank in the General Hospital and great difficulty is being experienced to meet with the requirement of blood

from P.G.I. for accident cases. So Blood Bank is most essential for General Hospital. The following staff is required.

Sl. No.	Name of the Post(s)	No. of Posts	Scale of Pay
1.	Sr. Medical Officer	One	Rs. 3,000--4,500
2.	Blood Transfusion Officer	One	Rs. 2,200--4,000 with initial start of Rs. 2,250 + NPA
3.	Staff Nurse	One	Rs. 1,500--2,700
4.	Sr. Lab. Technician	One	Rs. 1,500--2,700
5.	Lab. Technician	Two	Rs. 1,410--2,480
6.	Lab. Assistant	One	Rs. 1,200--2,130
7.	Store Keeper	One	Rs. 950--1,800
8.	Typist-cum-Clerk	One	Rs. 950--1,800 with initial start of Rs. 1,000 + 50 Special Pay
9.	Driver	One	Rs. 1,020--2,130 + 150 Special Pay
10.	Ward Servant	Two	Rs. 770--1,410
11.	Sweeper	Two	Rs. 770--1,410
12.	Cook-Mate	Two	Rs. 770--1,410
Total :		<u>Sixteen</u>	

Besides the above staff proper cooling arrangements will also be required to be made so that blood could be stored under proper cooling temperature. For this purpose the Engineering department have submitted the estimates for Rs. 90.00. Therefore Rs. 50,000 will be required during the year 1994-95 on Capital side.

**(ix) Coronary Unit**

Sl. No.	Name of the Post(s)	No. of Posts	Scale of Pay
1.	Medical Officer	Three	Rs. 2,200--4,000 with initial start of Rs. 2,250 + N.P.A.
2.	House Surgeon	Three	Rs. 2,400 fixed.
3.	Staff Nurse	Four	Rs. 1,500--2,780
4.	Ward Servant	Four	Rs. 770--1,410
5.	Sweeper	Four	Rs. 770--1,410
Total :		<u>Eighteen</u>	

Sl. No.	Name of the Post(s)	No. of Posts	Scale of Pay
<b>(x) Laundry Plant</b>			
1.	Hospital Engineer (Mechanical)	One	Rs. 1,800--3,200
2.	Washermen	Five	Rs. 770--1,410
		Total :	Six

**Buildings/constructional works**

In order to provide accommodation to the staff and to provide better facilities in the different wards it is proposed to get the following works done.

- (i) Construction of staff quarters for Nursing staff (8 nos.), Staff Nurses (8 nos.) and for Class-IV employees (15 nos.).
- (ii) Providing of Electric wiring, switches for basement, wards, C.C.U. room and T.N.T. room.
- (iii) Renovation of Private rooms for General Hospital and new wiring work in the building.
- (iv) Providing and fixing Copper wiring for operation Theatre-II at General Hospital.

**GRANT-IN-AID**

In order to give incentive to the voluntary organisations it is proposed to give these organisations rupees 5 lacs as Grant-in-Aid. An outlay of Rs. 5 lacs is proposed for the propose.

The break up of the proposed outlay will be as under :--

(i)(a) For the construction of staff quarters etc. (New Work)	Rs. 49.80 lacs
(b) For Existing Work	
(ii) Salary of the existing staff	Rs. 2.80 lacs
(iii) Salary of the additional staff proposed to be continued 1994-95 (to be sanctioned during 1993-94)	Rs. 19.45 lacs
(iv) Office Expenses	Rs. 3.00 lacs
(v) Material & Supplies	Rs. 4.00 lacs
(vi) Machinery & Equipment (X-Ray Machine)	Rs. 6.00 lacs
(vii) Motor Vehicle	Rs. 3.00 lacs
Grant-in-Aid	Rs. 5.00 lacs
Total :	Rs. 93.05 lacs

**H.8. Employees State Insurance Scheme--[Rs. 2.00 lacs]**

One of the functions under the E.S.I. Scheme is to provide Medical facilities to the E.S.I. workers. The Government of India have fixed rupees 345 per I.P. per year. Under this scheme out of the total expenditure incurred the E.S.I. Corporation reimburses 7/8th share.

At present two E.S.I. Dispensaries in Sector-22 and Sector-29 are functioning under Employees State Insurance Scheme. About 24,000 E.S.I. workers are covered by these dispensaries. The expenditure of these workers alongwith staff working in these dispensaries is being met out of Non-Plan Schemes.

The scheme of Employee's State Insurance is being extended to new sectors of employment. With the setting up of new industries, the number of E.S.I., workers are increasing day by day. To meet with this increase an outlay of Rs. two lakhs has been proposed for the purchase of medicines for more E.S.I. workers.

Break-up proposed outlay will be as under :--

(i) Material & Supplies	Rs. 2.00 lakhs
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**H.9. Strengthening of existing Dispensary--Poly Clinic, Sector-22, Chandigarh--[Rs. 28.00 lacs]**

During the 7th Five Year Plan, the Poly Clinic was set up in Sector-22, Chandigarh to meet with the Health Care needs and lesser burden on the General Hospital, Sector-16, Chandigarh. Poly Clinic, Sector-22 being located in thickly populated area of Chandigarh is attracting 120 to 150 patients in every speciality i.e. Medicine, Paediatric, E.N.T. & Eye, Surgery, Gynae & Obst., Chest and Dental Department, Daily average of patients attending Poly Clinic comes to 800 to 1000. Out of these patients 10% need admission and indoor treatment. To meet with the genuine demands of the public it has become necessary that the facilities in Poly Clinic should be enhanced at the earliest. It is suggested that atleast indoor facilities for fifty beds may be provided. There is sufficient space within the premises for the expansion of the building for indoor beds.

In addition to this about 20 Staff quarters will also be required to be constructed to provide residential accommodation to the Medical, Para-Medical and other staff.

An outlay of Rs. 28.00 lacs will be required on Capital side during the year 1994-95 for the expansion of building required for 50 beds and staff quarters.

Necessary staff, as per norms, will be provided after the completion of the building.

**H.10. Sanitation-cum-Mechanical Transportation of Garbage--[Rs. 62.70 lacs]**

At present there are 31 refuse removal vehicles comprising of 14 tractor container set with 170 garbage container of 6.5 cubic M. Capacity, 4 dumper plaser with 40 garbage container of 4.5 M. cubic capacity, 3 compactor 5 ton & 2 ton capacity, 2 refuse truck and 10 tractor trailer which are pressed into work for the collection and removal of garbage from Chandigarh City. These vehicles are inadequate to cope with the increased garbage of 7,00,000 population.



The present head of vehicle can only give justice to the population of 4.5 lacs as in a day if all the vehicles make three trips then only 225 ton refuse can be lifted where as total refuse generated by a population of 7 lakhs comes to 350 ton per day and in a week of 7 days total refuse generated comes to 2450 ton. Hence there is a back log of 1100 ton in a week. It is further intimated that this office has engaged 4 Pvt. tractor trolley for the removal of garbage from Sector 20, 33 Colony No. 4 and Mauli Jagran which has become the point of criticism.

Keeping in view the above fact and necessity this office intends to purchase 6 refuse removal compactor of 5 ton capacity with 180 open bins of 1.00 cubic M. Capacity during the Annual Plan 1994-95. These open bins will be placed in the thickly populated area of Chandigarh city for the collection of refuse which can be further transported to the dumping ground for final disposal by the compactor so procured. To have the complete utility of 6 compactors, 6 drivers, 6 cleaners and 50 safaiwalas are required during the Annual Plan 1994-95.

#### DESTRUCTION OF STRAY DOGS

The dog-bye-laws are being implemented by the Medical Officer of Health as per Chandigarh development Act, 1952. All the dog keepers are required to have licence for keeping pet dog at their residence by making payment as prescribed under the Act ibid. The Chandigarh City is surrounded by the various villages from where the stray dogs come in the territory of Chandigarh city. Usually these stray dogs are required to be destroyed to control the menance of rabies. The method for the destruction of stray dogs is not good way as it is rejected by the society for prevention of cruelty on animal and the society suggested the method to destroy the stray dogs by making them senseless through transquilizer gun.

Keeping in view the suggestion of society the Finance Department vide their letter No. 4590/F-II(6)93/7088, dated the 4th June, 1993 agreed to make the proposal for the purchase of two transquilizer guns by making provision of Rs. 1.5 lacs in the Annual Plan.

Keeping in view the area of Chandigarh city atleast two transquilizer guns alongwith two gunners are required for the proper implementation of this scheme, so that the public criticism can be minimised.

The break-up of the proposed outlay will be as under :--

(i) Salary of the existing staff	Nil
(ii) Salary of the additional staff	Rs. 20.00 lacs
(iii) Office expenses	Rs. 10.60 lacs
(iv) Motor vehicle	Rs. 32.10 lacs
Total :	<u>Rs. 62.70 lacs</u>

#### H.11. Meat-Hygine (Modernisation of Jhatka Slaughter House). (Rs. 2.25 lacs)

At the time of formulation of U.T. Chandigarh there existed no slaughter house. Only one post of Superintendent Slaughter House was in existance. Thereafter slaughter house (Jhatka) was constructed and

put in operation in the year 1976. At that time one post of Meat Supervisor and Meat Moharar was also in existence who used to assist the Superintendent slaughter house in his multifarious duties. The Superintendent is to conduct the inspection daily at the different shops scattered in different sectors of the city to ensure that hygienic meat to the non-vegetarian residents of Chandigarh city is supplied.

Keeping in view the public demand for the construction of pig and halaal slaughter house, the Chandigarh Administration got constructed two more slaughter houses during the sixth and seventh five year plan with additional staff i.e. one Meat supervisor, one meat Moharar, two Sweeper-cum-Chowkidar, One Laboratory technician and one laboratory attendant. This staff is insufficient for the smooth running of these slaughter houses.

It is pertinent to mention here that the National Commission of Agriculture in its report of Animal Husbandry recommended for the construction of modern slaughter houses in all important towns and prohibition of slaughtering by butchers in such towns. The commission also suggested for the laboratory facilities in such modern slaughter houses so as to conduct the preliminary test of animals before slaughtering.

The Chandigarh city is scattered in the area of 114 sq.km and the meat shops are mostly constructed in the thickly populated area. The distance of these meat shop is not more than 12 K.M. from the premises of slaughter house. As such covered van if provided with all type of facilities can service the purpose. Accordingly this office has revised the proposal of funds already placed at the disposal of this office during the year 1993-94. For the smooth running of this scheme the following posts will be required during 1994-95.

Sr. No.	Name of the post	No. of Posts	Scale of Pay
1.	Sweeper-cum-Chowkidar	One	Rs. 770--1,410

The break-up of the proposed outlay under this scheme will be as under :--

(i)	For the construction of the existing slaughter house (Capital).	Rs. 2.00 lacs
(ii)	Salary for new staff.	Rs. 0.25 lacs
Total		Rs. 2.25 lacs

#### H. 12. Development of Dumping Ground

(Rs. 1.00 lac)

The refuse of the city is disposed off in the low lying area for which land has been acquired beyond Sector-25. The refuse is dumped in low lying area with the help of front and loaders.

The front and loader pressed into work in dumping ground became logging during the rainy season with the result that the refuse so dumped at dumping ground can not be levelled properly which give shabby and becomes the source of mosquito and fly breeding. It is mentioned that

the front end loaders already procured by the department can be put into use for dozing the scattered refuse and to put it into the refuse vehicles and their working at the dumping ground is not so successful.

Keeping in view the dozing and levelling work at dumping ground, it is proposed to get this work done from the Engineering Department as there is no provision for having own chain buldozer due to shortage of funds. The department will pay the cost of diesel actually consumed by the Engineering Department. However, one post of Chowkidar is required to be created during the year 1994-95.

Sr. No.	Name of the Post	No. of Posts	Scale of Pay
1	Chowkidar	One	Rs. 770--1,410

The break-up of the proposed outlay under this scheme will be as under :--

(i)	Safary of the additional staff to be sanction during 1994-95	Rs. 0.25 lakhs
(ii)	Office Expenses (Cost of diesel)	Rs. 0.75 lakhs
Total		Rs. 1.00 lakhs

#### H.13. Augumentation of Regional Control of Communicable Disease-Regional Cholera Control Programme

(Rs. 1.50 lacs)

The area of Chandigarh Union Territory is about 114 sq.km. comprising of urban as well as rural area with 22 villages all around the city Chandigarh. Since the Chandigarh city remain free from such terrible diseases but in view of common reporting of gastroantritis cases in Union Territory, Chandigarh from the migrated population from other states, is is necessary to take preventive and effective measures. At present, no specific staff has been sanctioned for the scheme. As such it is very much essential that there should be a regular staff (Cholera Combat team) for Union Territory of Chandigarh. This has also been recommended by Government of India.

Under this scheme one post of Health Supervisor already stands created but in order to keep Chandigarh free from this menance for ever the following staff will be required during the Annual Plan 1994-95.

Sr. No.	Name of the Post	No of Posts	Scale of Pay
1.	Multi Purpose Worker	Three	Rs. 950--1,800

The break-up of the proposed outlay will be as under :--

(i)	Salary of the existing staff	Rs. 0.50 lakh
(ii)	Salary of the additional staff	Rs. 0.90 lakh
(iii)	Office expenses	Rs. 0.10 lakh

**H.14 N.M.E.P. (Urban) Malaria Scheme****(Rs. 55.00 lacs)**

The National Malaria Eradication, Urban Malaria scheme was introduced in the Union Territory of Chandigarh in 1973. Being Centrally sponsored scheme, the salary of staff was borne by the N.M.E.P. Government of India. But during the year 1992-93,--vide letter No. 17-23/92-NMEP (UMS) dated 21st May, 1993, the Director NMEP (G.O.I.) pointed out that as per decision of the Planning Commission the Centrally sponsored scheme was to be converted into Non-Plan and the payment of the Salary to the staff was the entire liability of the Union Territory Chandigarh. But at this stage it is not possible to convert this scheme into Non-Plan.

The funds to the tune of Rs. 55.00 lacs will be required during the year 1994-95 for making payment to the following existing staff as per norm approved by the Government of India.

Sr. No.	Name of the Scheme	No. of Posts	Scale of Pay
1.	Biologist cum Anti Malaria Officer	One	Rs. 2,200--4,000
2.	Malaria Inspector	Four	Rs. 1,410--2,460
3.	Surveillance Inspector	Two	Rs. 1,410--2,460
4.	Sanitary Supervisor	Thirty Nine	Rs. 950--1,800
5.	Surveillance Worker	Eight	Rs. 950--1,800
6.	Insect Collector	Five	Rs. 950--1,800
7.	Driver	One	Rs. 1,025--2,130+150 S.P.
8.	Boatman-cum-Mechanic	One	Rs. 950--1,800
9.	Sanitary Beldar	One hundred	Rs. 800--1,455
<b>SEASONAL STAFF FOR SIX MONTHS :</b>			
1.	Sanitary Supervisor	One	Rs. 950+DA.
2.	Sanitary Beldar	Three	Rs. 800+D.A.
<b>Total</b>		<b>One hundred sixty five</b>	

The break-up of the proposed outlay will be as under :--

(i) Salary for the existing staff Rs. 55.00 lakhs

**(ii) Medical Education and Research (Rs. 1100.00 lacs)**

8th Five-Year-Plan 1992--97	Annual Plan 1992-93	Annual Plan 1993-94	Annual Plan 1994-95
Approved Outlay	Approved Outlay	Approved Outlay	Proposed Outlay
of which Capital contents	of which Capital contents	of which Capital	of which Capital
5685	700 lacs	844.50 lacs	1100.00
3,000 lacs	350 lacs	604.50 lacs	750 lacs

## 1. Chandigarh Medical College

Chandigarh is a cosmopolitan City which is unique in several respects. It is totally planned city and serves as the capital of Punjab, Haryana and Union Territory of Chandigarh. A large number of offices of the Central Government are also located here. Therefore, Government employees serving or Retd. form a fairly large and important segment of its population. It has been one of the highest percentage of literacy and per capita income in the country.

Chandigarh offers the best Educational facilities in the country. Besides the Panjab University and the Post Graduate Institute of Medical Education and Research, it has an Engineering College, College of Arts, College of Architecture and number of Government and Private Degree Colleges and other prestigious and important Research Institutions. Despite all this, the city lacked a Medical College for Graduates i.e. M.B.B.S. level teaching considering the facilities available here in the field of Education, the deficiency was most planning. In the absence of such a College many promising students were denied the opportunity of a career in medicine. Because of domicile restrictions imposed by the States in which these Colleges are located even the deserving students of Chandigarh were unable to get the admission. Not only the people of Chandigarh but people from Punjab, Haryana and Himachal Pradesh have been demanding the establishment of a Medical College in Chandigarh from a very long time.

Chandigarh has one of the best Educational Infrastructure in the country. Punjab University has well established Department in the basic medical facilities of Micro-Biology, Bio-chemistry and Bio-physics. It has also financial resources for setting up Department in the basic Medical subject of Anatomy, Physiology and Pharmacology. Besides, the Post Graduate Institute of Medical Education and Research has excellent facilities for research and highly qualified medical faculty. It is, therefore, evident that the city offers excellent facilities for medical Education even at the Graduate level. The students of Chandigarh therefore, get much better opportunities of exposure to the latest research and technology and in the field of Medical services.

A new 500-bedded Hospital is already under construction in Sector-32 of the city under 7th Five-Year Plan and is to continue in 8th Five-Year Plan. The site of the new Medical College is adjacent to the newly built Hospital in Sector-32. This Hospital will therefore become the teaching hospital and cater the need of a Hospital required for the Medical College. There will therefore, be no need of setting up a separate Hospital for the Medical College.

The foundation stone of the Medical College in Chandigarh was laid down by the former Hon'ble Prime Minister Shri Chander Shekhar on 29th January 1991 in the quilt of 36.00 acre of land allotted by the Chandigarh Administration for the construction of 2nd General Hospital in Sector-32 and a Medical College. This construction has since been started with the outlay of Rs. 100 lacs earmarked in the Annual Plan for 1991-92.

The Ministry of Health and family welfare, --vide their letter No. 12013/31/90-ME(p), dated 15th January, 1991 has given permission to the U.T. Chandigarh Administration for setting up a Medical College in Chandigarh.

The Chandigarh Administration have already started a class of 50 students for 1st Year of M.B.B.S. course from the current session 1991-92 and the Panjab University has already given provisional affiliation to this college. For the present, the Chandigarh Medical College, the

1st academic session of which has been inaugurated by Shri Baleshwar Rai, I.A.S. Advisor to the Administrator, Chandigarh Administration, Chandigarh on 9th September 1991 has started functioning in a six storeyed 'PRAYAAS BUILDING' in Sector-38, 2nd MBBS batch has also joined from 27th July, 1992. The staff and equipment required according to the norms fixed by the Medical Council of India and Punjab University for various department of the College were provided in the Annual Plan 1991-92 and the same are to continue during Annual Plan 1992-93, 1993-94, 1994-95 and onwards.

For the smooth functioning of the Government Medical College as well as construction of various blocks of 500 Bedded Teaching Hospital and Government Medical College, an outlay of Rs. 1370 lacs has been proposed for the component i.e. Revenue and Capital as per detail given below

#### I. Revenue Section :

(i) Salary of existing staff	Rs.	88 lacs
(ii) Salary of additional staff	Rs.	33 lacs
<b>Non salary</b>		
(i) Machinery and Equipment	Rs.	90 lacs 1994-95
(ii) Material and Supply	Rs.	70 lacs 1994-95
(iii) Motor and Vehicle	Rs.	5 lacs 1994-95
(iv) Office Expenses	Rs.	63 lacs 1994-95
(v) Research	Rs.	.5 lacs 1994-95
(vi) Conferences	Rs.	.5 lacs 1994-95
<b>Total :</b>		<b>Rs. 350 lacs</b>

#### II. Capital Section

(i) Break up of Block wise :	A	150 Lacs--150A
	B	150 lacs
	C	100 lacs
	D	100 lacs
	E	75 lacs
	F	50 lacs
	G	--
	H	--
	J	25 lacs
	K	--
	L	--
	M	50 lacs

Staff houses, nurses hostel, resident doctors hostel, hostel for girl students-Residential Accommodation

50 lacs

**Total**

**750 lacs**

Further detail for the both components i.e. Revenue and Capital has been summerised as under :--

**Revenue Section :**

**A. Existing Staff :**

For the existing/creating staff a sum of Rs. 88 lacs has been proposed for the annual Plan 1994-95 Department wise details of the existing post is as under :--

**Post for Administrative Staff for Government Medical College :**

Sr. No.	Name of post	No. of Posts	Remarks
(The scale of each post on the Punjab pattern)			
1.	Principal	1	This post have been created during the year 1991-92, --vide letter No. CH1-91/9185, dated 12th June, 1991.
2.	Assistant Controller (F&A)	1	This post have been created during the year 1992-93, --vide letter No. CMC/3-UT-FIV(12)-91/1285, dated 4th February, 1992
3.	Administrative Officer	1	These post have been created during the year 1991-92, --vide letter No. GH1-91/9175, dated 12th June, 1991.
4.	Superintendent Grade-II	1	Ditto
5.	Store Officer	1	Ditto
6.	Assistant	2	Ditto
7.	Accountant	1	Ditto
8.	Sr. Scale Stenographer	4	Ditto
9.	Jr. Scale Stenographer	1	Ditto
10.	L.D.C.	4	Ditto
11.	Store Keeper	4	Ditto
12.	Telephone Operator	2	Ditto
13.	Driver	2	Ditto
14.	Chowkidar	6	Ditto
15.	Peon	5	Ditto
16.	Safaiwala	10	Ditto

Sr. No.	No. of Posts	Remarks
<b>(III) Department of Anatomy</b>		
		The scale of each post of the Punjab pattern.
1. Professor	1	These posts have been created during a year 1991-92,--vide letter No. GH1-91/9185, dated 12th June, 1991.
2. Reader/Assistant Professor	1	Ditto
3. Lecturer	1	Ditto
4. Demonstrator/Tutor	5	Ditto
5. Sr. Lab. Technician	2	These posts have been created during the year 1991-92, --vide letter No. GH1-91/9175, dated 12th June, 1991.
6. Modellar	1	Ditto
7. Store Keeper	1	Ditto
8. Dissection Hall Attndant	2	Ditto
9. Junior Scale Steno	1	Ditto
10. Record Clerk	1	Ditto
11. Photographer	1	Ditto
12. Lab. Attendant	3	Ditto
13. Artist	1	Ditto
14. Curator of Museum	2	Ditto
	20	
<b>(III) Department of Physiology</b>		
1. Professor	1	These posts have been created during the year 1991-92,--vide letter No. GH1-91/9185, dated 12th May, 1991.
2. Reader/Assistant Professor	1	Ditto
3. Lecturer	1	Ditto
4. Lecturer in Bio-Physics	1	Ditto
5 Demonstrator/Tutor	3	Ditto
6. Senior Lab. Technician	3	These posts have been created during the year 1991-92, --vide letter No. GH1-91/9175, dated 12th June, 1991.
7. Store Keeper	1	Ditto
8. Junior Scale Steno	1	Ditto
9. Record Clerk	1	Ditto
10. Lab Attendant	3	Ditto
	14	



Sr. Name of Post No.	No. of Posts	Remarks
<b>(III) Department of Biochemistry</b>		
1. Professor	1	These posts have been created during the year 1991-92, --vide letter No. GH1-91/9185, dated 12th June, 1991.
2. Reader/Assistant Professor	1	Ditto
3. Lecturer	1	Ditto
4. Demonstrator/Tutor	3	Ditto
5. Senior Lab Technician	3	These posts have been created during the year 1991-92 --vide letter No. GH1-91/9175, dated 12th June, 1991.
6. Store Keeper	1	Ditto
7. Jr. Scale Steno	1	Ditto
8. Record Clerk	1	Ditto
9. Lab. Attendant	2	Ditto
10. Peon	2	Ditto
11. Safaiwala	2	Ditto
	12	

**(III) Department of Pharmacology**

Sr. No.	Name of post	No. of posts	Remarks
1	Professor	1	These posts have been created during the year 1992-93, --vide this office letter No. CMCOL/ME-1-92/2794, dated 4th August, 1992.
2.	Reader/Assistant Professor	1	Ditto
3.	Lecturer	1	These posts have been created during the year 1992-93, --vide this office letter No. ME-1-92/2802, dated 4th August, 1992.
4.	Demonstrator/Tutor	3	Ditto
5.	Pharmaceutical Chemist	1	Ditto
6.	Senior Technician	1	Ditto
7.	Junior Technician	2	Ditto
8.	Store Keeper	1	Ditto
9.	Lab. Attendant	1	Ditto
10.	Stenographer	1	Ditto
11.	Record Clerk	1	Ditto
12.	Peon	1	Ditto
13.	Safaiwala (On part time basis)	1	Ditto

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**(IV) Department of Preventive and Social Medicine**

1.	Professor	1	These posts have been created during the year 1992-92, --vide this office letter No. ME-1-92-2752, dated 4th August, 1992.
2.	Reader/Associate Professor	1	Ditto
3.	Assistant Professor/Lecturer	1	Ditto
4.	Epidemiologist-cum-Lecturer	1	Ditto
5.	Statistician-cum-Lecturer	1	These posts have been created during the year 1992-93, --vide this office letter No. ME-1-92/2746, dated 4th August, 1992.
6.	Demonstrator/Tutor	2	Ditto
7.	Medical Social Worker	1	Ditto
8.	Technician	1	Ditto
9.	Stenographer	1	Ditto
10.	Record Clerk	1	Ditto

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Sr. Name of post No.	No. of Posts	Remarks
<b>(V) Department of Forensic Medicine</b>		
1. Professor	1	These posts have been created during the year 1992-93, --vide this office letter No. CMCOL/ME-1-92/2794, dated 4th August 1992.
2. Reader/Assistant Professor	1	Ditto
3. Lecturer	1	These posts have been created during the year 1992-93, --vide this office letter No. ME-1-92/2802, dated 4th August, 1992.
4. Demonstrator/Tutor	3	Ditto
5. Senior Technician	1	Ditto
6. Lab. Attendant	1	Ditto
7. Stenographer	1	Ditto
8. Store-keeper-	1	Ditto
9. Peon	1	Ditto
10. Safaiwala (on part time basis)	1	Ditto

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<b>(V) Department of Microbiology</b>		
1. Professor/Associate Professor	1	These posts have been created during the year 1992-93, --vide this office letter No. CMCOL/ME-1-92/2794, dated 4th August, 1992.
2. Reader/Assistant Professor	1	Ditto
3. Lecturer	2	These posts have been created during the year 1992-93, --vide this office letter No. ME-1-92/2802, dated 4th August, 1992.
4. Demonstrator/Tutor	3	Ditto
5. Senior Technician	1	Ditto
6. Junior Technician	2	Ditto
7. Lab. Attendant	2	Ditto
8. Store-keeper	1	Ditto
9. Clerk	1	Ditto
10. Peon	1	Ditto
11. Stenographer	1	Ditto
12. Safaiwala (on part time basis)	2	Ditto

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Sr. Name of post No.	No. of Posts	Remarks
<b>(V) Department of Pathology</b>		
1. Professor/Associate Professor	1	These posts have been created during the year 1992-93, --vide this office letter No. CMC01/ME -1-92/2794, dated 4th August, 1992.
2. Reader/Assistant Professor	2	Ditto
3. Lecturer	2	These posts have been created during the year 1992-93, --vide this office letter No. ME-1-92/2802, dated 4th August, 1992.
4. Demonstrator/Tutor	3	Ditto
5. Artist	1	Ditto
6. Curator of Museum	1	Ditto
7. Senior Technician	3	Ditto
8. Junior Technician	4	Ditto
9. Lab. Attendant	4	Ditto
10. Store-keeper	1	Ditto
11. Clerk	1	Ditto
12. Stenographer	1	Ditto
13. Peon	1	Ditto
14. Safaiwala (on part time basis)	1	Ditto
	<u>26</u>	
<b>(VI) Central Library</b>		
1. Librarian	1	These posts have been created during the year 1992-93, --vide this office letter No. ME-2-92/1096, dated 27th March, 1992.
2. Reprograher	1	Ditto
3. Restorer	1	Ditto
4. Peon	1	Ditto
	<u>4</u>	
<b>VII) Computer Department</b>		
1. Computer Programmer	1	This post has been created during the year 1992-93, --vide this office letter No. ME-2-93/1345, dated 22nd February, 1993.

Sr. Name of post No.	No. of Posts	Remarks
2. Data Entry Operator	1	This post has been created during the year 1992-93, --vide this office letter No. ME-2-92/1096, dated 27th March 1992.

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**B. Additional Posts :**

For the additional staff a sum of Rs. 33 lacs for the additional staff required as per norm fixed by the M.C.I. and Panjab University the detail of the Departments wise staff proposes is as under :-

The following departments be opened during the year 1993-94 and the proposal for creation/sanction of these posts have already been sent to the Government of India for group 'A' posts and the FD, Chandigarh Administration for group 'B', 'C' and 'C' as per details given against the respective groups A, B, C and D same are continue during the year 1994-95.

Sr. No.	Name of Post	No. of Posts	Remarks
I.	Department of Gyna & Obst.		The scale of each post on Punjab Pattern
1.	Professor	1	
2.	Reader/Asstt. Prof.	1	These case have already been sent to F.D. vide this office UO no. GMCOL-ME-II-145 dated 27th August 1993
3.	Lecturer	2	
4.	Lecturer-cum-antenatal Medical Officer	1	
5.	Lecturer-cum-Maternity & Child Welfare Officer	1	
6.	Registrars/Senior Residents	6	
7.	Junior Residents/House Officers	6	
8.	Social Worker	1	
9.	Junior Technician	2	
10.	Record Clerk	2	
11.	Store Keeper	1	
12.	Lab. Assistant	2	
13.	Senior Stenographer	1	
14.	Safaiwala	2	
15.	Peon	2	

Sr. No.	Name of post	No. of posts	Remarks
<b>II. Department of Anesthesiology</b>			
1.	Professor	1	-do-
2.	Reader/Asstt. professor	2	
3.	Lecturer	2	
4.	Registrars/Senior Residents	6	
5.	Junior Technician	8	
6.	Senior Stenographer	1	
7.	Record Keeper	1	
8.	Store Keeper	1	
9.	Safaiwala	2	
10.	Peon	2	
		26	
<b>III. Department of Dentistry</b>			
1.	Reader/Asstt. Professor	1	-do-
2.	Lecturer	1	
3.	Registrars/Senior Residents	2	
4.	Dental Technician	2	
5.	Record Keeper	1	
6.	Senior Stenographer	1	
7.	Safaiwala	2	
8.	Peon	2	
		12	
<b>IV. Department of Radiology</b>			
1.	Professor	1	-do-
2.	Reader/Asstt. Professor (1 each for Radiotherapy & Radiodiagnosis)	2	
3.	Lecturer	2	
4.	Registrars/Senior Residents	2	
5.	Physicist	1	
6.	Radiographic Technician (Sr.)	6	
7.	Radiographic Technician (Jr.)	3	
8.	Dark Room Assistant	3	
9.	Senior Stenographer	1	

Sr. No.	Name of Post	No. of Posts	Remarks
10.	Store Keeper	1	
11.	Record Keeper	1	
12.	Safaiwala	5	
13.	Peon	2	
		30	
<b>V. Department of Tuberculosis &amp; Chest Disease</b>			
1.	Professor	1	
2.	Reader/Asstt. Professor	1	
3.	Lecturer	1	
4.	Registrars/Sernior Residents	2	
5.	Junor Residents/House Officers	2	
6.	Record Clerk-Store Keeper	1	
7.	Senior Stenographer	1	
8.	Junior Lab. Technician	1	
9.	Safaiwala	2	
10.	Peon	2	
		14	
<b>VI. Department of Psychiatry</b>			
1.	Professor	1	
2.	Reader/Asstt. Professor	1	
3.	Lecturer	1	
4.	Registrars/Senior Residents	2	
5.	Junior Residents/House Officers	2	
6.	Record Clerk	1	
7.	Senior Stenographer	1	
8.	Social Worker	1	
9.	Safaiwala	2	
10.	Peon	2	
		14	
<b>VII. Department of Paediatrics</b>			
1.	Professor	1	
2.	Reader/Asstt. Professor	1	
3.	Lecturer	1	

Sr. No.	Name of post	No. of posts	Remarks
4.	Junior Residents/House Officers	3	
5.	Senior Stenographer	1	
6.	Record Clerk	1	
7.	Safaiwala	2	
8.	Peon	2	
		<u>12</u>	
<b>VIII. Department of Orthopaedics</b>			
1.	Professor	1	
2.	Reader/Asstt. Professor	1	
3.	Lecturer	1	
4.	Junior Residents/House Officers	3	
5.	Senior Stenographer	1	
6.	Record Clerk	1	
7.	Safaiwala	2	
8.	Peon	2	
		<u>12</u>	
<b>IX. Department of Ophthalmology</b>			
1.	Professor	1	
2.	Reader/Asstt. Professor	1	
3.	Lecturer	1	
4.	Registrars/Senior Residents	3	
5.	Junior Residents/House Officers	3	
6.	Senior Stenographer	1	
7.	Record Clerk	1	
8.	Safaiwala	2	
9.	Peon	2	
		<u>15</u>	
<b>X. Department of E.N.T.</b>			
1.	Professor	1	
2.	Reader/Asstt. Professor	1	
3.	Lecturer	1	
4.	Registrars/Senior Residents	3	
5.	Junior Residents/House Officers	3	



Sr. No.	Name of post	No. of posts	Remarks
6.	Senior Stenographer	1	
7.	Record Clerk	1	
8.	Safaiwla	2	
9.	Peon	2	
		<u>15</u>	
<b>XI. Department of Dermatology &amp; Venereology</b>			
1.	Professor	1	
2.	Reader/Asstt. Professor	1	
3.	Lecturer	1	
4.	Registrars/Senior Residents	3	
5.	Junior Residents/House Officers	3	
6.	Senior Stenographer	1	
7.	Record Clerk	1	
8.	Safaiwala	2	
9.	Peon	2	
		<u>15</u>	
<b>XII. Blood Bank</b>			
1.	Lecturer	1	
2.	Registrars/Senior Residents	2	
3.	Junior Residents/House Officers	2	
4.	Record Clerk	1	
5.	Senior Stenographer	1	
6.	Safaiwala	2	
7.	Peon	2	
		<u>11</u>	
<b>XIII. Officer of Medical Superintendent</b>			
1.	EMO	4	
22.	Registrar CR	1	
32.	Dietician	1	
4.	Superintendent Gr-I	1	
5.	Accountant	1	
6.	Senior Stenographer	1	
7.	Clerk	1	

S. No.	Name of post	No. of posts	Remarks
8.	Store Keeper	1	
9.	Cashier	1	
10.	Pharmacist	1	
11.	Safaiwala	4	
12.	Peon	2	
		19	
<b>XIV. Department of Community Medicine</b>			
1.	Male Social Workder	1	
<b>XV Staff for Central Animal House</b>			
1.	Animal Attendent	3	
2.	Safai Karamchari	1	
		5	
<b>a. STAFF FOR RURAL TRAINING HEALTH CENTRE (INCLUDING FIELD WORK AND EPIDEMIOLOGICAL STUDIES)-- To be created during the year 1994-95.:</b>			

S. No.	Name of post	No. of posts	Remarks
1.	Medical Officer of Health cum-Assistant Professor	1	The scale of each post will be on Punjab pattern.
2.	Lady Medical Officer	1	
3.	Medical Social Worker	1	
4.	Public Health Nurse	1	
5.	Health Inspector	1	
6.	Health Educator	1	
7.	Technician	1	
8.	Peon	1	
9.	Van Driver	1	
10.	Store Keeper	1	
		10	
<b>b. URBAN TRAINING HEALTH CENTRE</b>			
1.	Medical Officer of Health-cum-Assistan Professor/Lecturer	1	Ditto
2.	Lady Health Officer	1	

S. No.	Name of post	No, of posts	Remarks
3.	Medical Social Worker	1	
4.	Public Health Nurse	1	
5.	Health Inspector	1	
6.	Health Educator	1	
7.	Technician	1	
		<u>7</u>	
<b>c. ANCILLARY SERVICES (CENTRAL RECORD SECTION)</b>			
1.	Medical Record Officer	1	Ditto
2.	Statisticians	2	
3.	Coding Clerks	6	
4.	Dafatries	3	
5.	Peons	2	
6.	Stenographer	1	
7.	Computer Programmer	1	
8.	Computer data entry operator	2	
		<u>18</u>	
<b>d. GENERAL WORKSHOPS</b>			
1.	Superintendent Engr. who will be a qualified engineer	1	
2.	Senior Technician	4	
3.	Junior Technician	1	
4.	Carpenter	1	
5.	Blacksmith	1	
6.	Attendants (Peons)	2	
		<u>10</u>	
<b>e. ADMINISTATIVE STAFF FOR THE HOSPITAL</b>			
1.	Dy. Medical Supdt.-cum associate/Asstt. Prof.	1	
2.	Accountant	1	
3.	Cashier	3	
4.	Assistants	4	
5.	Stenographer (Senior)	1	
6.	Stenographer (Junior)	1	
7.	UDC	4	

S. No.	Name of post	No. of posts	Remarks
8.	LDC	6	
9.	PABX Operator	3	
10.	Medical Clerk	4	
11.	Peon/Mali	6	
12.	Personal Assistant	1	
13.	Head Clerk	3	
		<u>38</u>	
<b>f.</b>	<b>CENTRAL LIBRARY FOR HOSPITAL</b>		
1.	Deputy Librarian	1	
2.	Cataloguer	1	
3.	Library Assistant	1	
4.	Daftri	1	
		<u>4</u>	
<b>g.</b>	<b>OXYGEN &amp; VACUUM PLANT</b>		
1.	Supervisor	1	
2.	Sr. Technicians	2	
3.	Junior Technicians	2	
4.	Delivery Attendants	4	
		<u>9</u>	
<b>h.</b>	<b>PHARMACY UNIT</b>		
1.	Dispensary Supdt.	1	
2.	Pharmacist	8	
3.	Peons	3	
		<u>12</u>	
<b>i.</b>	<b>MAINTENANCE UNIT</b>		
1.	Electrical Foreman	1	
2.	Electrician	3	
3.	Foreman Air Conditioning	1	
4.	Technician for Air conditioning area	4	
5.	Helpers	4	
		<u>13</u>	

S. No.	Name of post	No. of posts	Remarks
<b>j. PUBLIC HEALTH INSTALLATION</b>			
1.	Foreman	1	
2.	Plumbers	3	
3.	Blacksmith	2	
4.	Carpenter	2	
		<u>8</u>	
<b>k. LAUNDRY STAFF</b>			
1.	Laundry supervisor	1	
2.	Boilers Attendant	2	
3.	Operators	10	
		<u>13</u>	
<b>1. HOSPITAL KITCHEN</b>			
1.	Chief Dietician	1	
2.	Junior Dietician	2	
3.	Store Keeper	2	
4.	Head Cook	1	
5.	Cooks including private ward)	14	
6.	Cook Master	12	
7.	Peons	3	
		<u>35</u>	
<b>m. GENERAL STORES</b>			
1.	Store Officer	1	
2.	Store Keeper Medical	2	
3.	Store Keeper Surgical	2	
4.	Store Keeper Linnen	1	
5.	Store Keeper Furniture	2	
		<u>8</u>	
<b>n. STAFF FOR CENTRAL STERILIZATION SERVICES DEPARTMENT</b>			
1.	Supervisor	1	
2.	Technician	4	
3.	Helper	8	
		<u>13</u>	

S. No.	Name of post	No. of posts	Remarks
<b>o. STAFF FOR INCINERATOR UNIT</b>			
1.	Incinerator-Supervisor	1	
2.	Attendants	4	
		5	
<b>p. STAFF FOR PHYSIOTHERAPY DEPARTMENT</b>			
1.	Chief Physiotherapist	1	
2.	Chief Occupational Therapist	1	
3.	Physiotherapists	8	
4.	Occupational Therapists	3	
5.	Peons	2	
		15	

#### SUBJECTS : REQUIREMENT OF NURSING STAFF FOR THE HOSPITAL

One staff nurse is required for three General Beds and one one staff nurse is required for two beds in semi-critical areas in each ward and in the Emergency Ward. However, the requirement of nursing staff in the Intensive Care Unit will be 2 to 3 staff nurses per bed.

Following Nursing Staff is required for the 500 bedded Hospital :

1.	Nursing Superintendent	1
2.	Matron	1
3.	Asstt. Matron	2
4.	Nursing sister	15
5.	Staff Nurses	50
		69

#### REQUIREMENT OF OTHER PARA MEDICAL STAFF :

1.	E.C.G. Technician (Female)	3
	(Male)	3
2.	O.T. Assistant	10
3.	Supervisors for ancillary services.	3
4.	Transport Officer	1
5.	Drivers (including ambulance driver).	4
6.	Cleaner	4
7.	Barber	1
8.	Ward Clerk	8

S. No.	Name of post	No. of posts	Remarks
9.	Ward Attendants	24	
10.	Gardners	15	
11.	Medical Social Worker	3	
12.	Mortuary Technician	2	
13.	Mortuary Attendant	4	
		85	

It is proposed that the security, safai and horticulture work of the 500-bedded Teaching Hospital and C.M.C. may be assigned to a Private Agency on contract basis. Block-A of the hospital will be completed and become functional in the year 1993-94 and will need the requirement of security staff & safaiwala. It is also proposed that the all services in the hospital will be computerised. The allocation for these 3 services has been projected as under :--

(1) Security	-- 25 Men	Rs. 8.25 lacs
(2) Safai	-- 25 Men	Rs. 8.50 lacs
(3) Horticulture	-- 25 Men	Rs. 8.25 lacs
(4) computerisation of the hospital		Rs. 35.00 lacs
		Rs. 60.00 lacs

This amount of 60 lacs will be spent out of Revenue allocation projected in this writeup.

**(A) SECURITY, HOUSE KEEPING AND HORTICULTURE WORK OF THE 500 BEDDED ATTACHED HOSPITAL & CHANDIGARH MEDICAL COLLEGE**

The advisor to Administrator, Chandigarh Administration has suggested to the Director Principal, Chandigarh Medical College that the services requiring the security, house keeping which include cleanliness and the horticulture work in the whole complex in sector-32 should be assigned to a private agency on contract basis. It is proposed that contract will be given after floating tenders. The Block 'A' of the hospital will be completed and become functional in the year 1993-94 and will need requirement of security staff, house keeping and horticulture work as well. The allocation of funds for these three services in the year 1993-94 have been projected as under :--

(1) Security	-- 25 Men	8.25 Lacs
(2) Safaiwala	-- 25 Men	8.50 Lacs
(3) Horticulture	-- 25 Men	8.25 Lacs
		25.00 Lacs

**(B) COMPUTERISATION OF 500 BEDDED TEACHING HOSPITAL AND CHANDIGARH MEDICAL COLLEGE, SECTOR 32, CHANDIGARH**

The 500 bedded hospital which will be attached to the Chandigarh Medical College under construction in sector 32 is being

designed as one of the most modern hospital in this part of the country. The modernisation of any hospital, industry, college or any organisation can not be considered as modern without the implementation of the modern technology of computerisation. It is planned that all services in the hospital including Out-Patient, In-patient, laboratory Services, Academic services including the inventories of the equipments and infrastructures in all the department of Hospital and Medical College including the personal records of the employees and Medical Students will be fully computerised. The total cost of full computerisation of the hospital and the college approximately will be started only in block 'A' which is nearing completion and will be open to patient service and the teaching of medical students in the year 1993-94. The initial cost of the main console in Block 'A' will be approximately to the tune of Rs. 35 lacs This amount will be spent out of the budgetary allocation made in the Annual Plan for the year 1994-95 from the revenue side.

Total proposed expenditure on the above two services is as under:--

(i)	Security, House Keeping & Horticulture work of the 500 bedded attached Hospital & Chandigarh Medical College	= 25.00 Lacs
(ii)	Computerisation of 500 bedded teaching Hospital 7 Chandigarh Medical College, sector 32, Chandigarh	= 35.00 Lacs
	Total	<u>60.00 Lacs</u>

**Project Report for 500-Bedded Teaching Hospital, Sector--32, Chandigarh.**

Chandigarh is the second planned city in the world and a dream child of Late Prime Minister Sh. Jawahar Lal Nehru. Chandigarh was planned by Le Corbusier, the famous french architect, for an ultimate population of 5.0 lacs. However, with the ever increasing flood of people to the city of Chandigarh, the 'City Beautiful' is already bursting at its seams with the present population exceeding 7.0 lacs. It is estimated that this number will reach staggering figure of 12.5 lacs by the end of current century.

In view of the ever increasing population of the city of the Chandigarh and new sectors being added in the southern parts of the city, a second 500-bedded General Hospital had become a necessity not only for catering to the patients needs in the southern Sectors of the city but also for greater flow of patients form satellite towns of Panckula and S.A.S. Nagar. The first Genral Hospital in Sector--16 is choked from the flow of patients from the city and the surrounding states of Punjeb, Haryana, Himachal Pradesh and Southern parts of Uttar Pradesh.

Post Graduate Institute of Medical Education and Research located in Sector - 12, Chandigarh was conceived as a premier referral center for the northern states of India. However, the ever increasing population of the city, non-availability of medical and health facilities in the surroundings areas of other states and the rush of patients to the P.G.I., the latter lost its function as a referral Institute but has become a kind of General Hospital. In this process the first rate-special medical care which was available to patients referred to P.G.I.



has got diluted and this has caused a great concern for the super specialities health needs of the people living in the northern parts of India.

The unpredictable eventualities of course did not escape the mind of Le Corbusier and his associates in early 50s. The second General Hospital was planned to serve the second phase sectors thereby relieving pressure on General Hospital Sector-16 and allow it to serve the first phase sector of the city and also to relieve pressure on the P.G.I so that it would serve as the first rate referral hospital.

The design for the Second 500-Bedded General Hospital was worked out in the year 1984. However, the project could not make progress due to financial constraints.

A fresh proposal for the construction of second 500-Bedded General Hospital was sent to the Ministry of Health in 1987 for the allocation of funds for Rs. 153.7 lacs in the 7th five-Year plan. The work load in the existing General Hospital in Sector-16 was given as a justification. In the same year there were a number of questions asked in the Rajya Sabha regarding progress made for the construction of 500-Bedded General Hospital in Sector - 32, Chandigarh. By that time Chandigarh Administration had allocated a piece of land measuring 36.9 acres in Sector - 32, for construction of second 500-Bedded General Hospital.

The allocation of Rs. 1.50 crores made in the Annual plan 1991-92 by the Chandigarh Administration was accepted by the planning commission for the construction of second 500-Bedded General Hospital in Sector-32, Chandigarh. The necessary plans and estimates were prepared by the engineering Department and Chandigarh Administration accorded approval to the estimates amounting to Rs. 59.43 lacs which were four in number and for other estimates amounting to Rs. 77.87 lacs were sent to Govt. of India for approval.

A team of Senior Officers of the Ministry of Health, Govt. of India visited Chandigarh in May, 1987 and the plan was discussed with them. This team also visited the site in Sector - 32 and recommended that whole project be prepared and approval should be got from govt. of India. It was also emphasized by this team that this hospital should be completed in four years rather than the proposed 12 years so that the medical facilities are available to the city of Chandigarh and the areas with surrounding states at the earliest.

Therefore, (it is obvious in view of the justifications given) the Ministry of Health and the Planning Commission had accepted the construction of Second 500-Bedded General Hospital in Sector 32.

It however, needs to be mentioned here that the Ministry of Health and Family Welfare and the Planning Commission had agreed for allocation of funds for the second 500 Bedded-General Hospital in sector 32. Since the question of attaching this hospital to Chandigarh Medical College did not arise at that time, therefore it is not mentioned in the sanctioned allocation that this 500 Bedded Hospital will be a teaching hospital.

However, in view of the permission given by the Ministry of Health and F.W. vide their letter No. U. 12013/31/90-ME(p) dated 15.1.91 that the ministry have no objection for the Chandigarh Administration, for opening a Medical College in Chandigarh, it is obvious that this 500 Bedded General Hospital in Sector 32 will take the shape of a teaching hospital. This required some changes in the

project plan of the 500 Bedded Hospital in Sector 32 which included changes in the staffing pattern with more emphasize on the teaching for the clinical department in this hospital. This indeed also required certain structural changes in the already submitted and sanctioned plan for the 500-Bedded hospital to accommodate the teaching departments with their faculty and additional requirements required compulsorily to the norms of a teaching hospital laid down by the Medical Council of India.

#### ARCHITECTURAL DESIGN FOR 500 BED HOSPITAL COMPLEX

In addition to the above there is a requirement of Nursing staff as under.

Based upon the modern technology and the utilization of the modern approach for the building of any complex specially a large hospital, the Chief Architect, Chandigarh Administration Chandigarh had involved a new concept based on module system. He proposed module system which will have self-contained modules for different functions with vertical requirements with a central core which will take away the use of unending corridors in the traditional hospital buildings constructed in the past. Such system provide the option that the modules can be constructed simultaneously by different construction agencies so that the whole project can be completed in 3-4 years i.e. within 8th Five-Year Plan depending upon the availability of the funds. The construction can be taken up module by module with programme that one module can be completed approximately in two years.

The concept of module system and the construction of the hospital complex will also go along with the advice from the Ministry of Health and Family welfare that 500 bed hospital should be completed in four years rather than in a long span, so that the medical facilities from this hospital are available to patients at the earliest.

The module system also enables the hospital administration to segregate the flow of the traffic of patients and visitors to the concerned area without disturbing the other sectors in the processes of movement. This would also channelise entry points to the hospital complex like the main hospital entry, entry for Casualty and Emergency, entry for doctors and Para medical staff and some sort of screened entry for other services thereby eliminating the problems of congestion due to the configuration of movement.

In view of this modern approach based on the module system an area of 36.9 acres have been allocated in sector 32 for the proposed teaching hospital complex.

The following blocks/modules have been proposed and architectural design proposed by Architect Department of the Chandigarh Administration. The details of each module are follows:--

- |              |   |
|--------------|---|
| (1) Block--A | Five Floors (=Rs. 150 Lacs).  |
| Level--I     | Gynae--O.P.D. Labour Room, I.C.U.<br>Premature Nursery and Neomatology. |
| Level--II    | Emergency Wards-Medical area  |
| Level--III   | Trauma Ward and Intensive Care Unit                                     |
| Level--IV    | Paediatric Medicine and Paediatric Surgery ward.                        |
| Level--V     | Private Ward and Canteen.   |

- (2) Block--B (=Rs. 150 Lacs).  
Five Floors O.P.D. of all clinical Departments.
- (3) Block--C Seven Floors (=Rs. 100 Lacs).  
Inpatient BLOCK ON ALL Floors  
Level--I Services like Kitchen, laundry etc.  
Level--II and III OPERATION THEATRE  
Level--IV to VII WARDS
- (4) Block--D Two Floors. (=Rs. 100 Lacs).  
Level--I C.S.R. Laboratories, Stores, Public Shop etc.  
Level--II Laboratory, Canteen blood Bank Administration.
- (5) Block-E Five Floors. [Rs. 75 lacs]  
Level-I Department of Bio-chemistry  
Level-II Department of Hametology and Blood Bank  
Level-III Department of Pathology  
Level-IV Department of Microbiology  
Level-V Department of Medicine.
- (6) Block-F Five Floors. [Rs. 50 lacs]  
Level-I Engineering Services.  
Level-II Department of Skin and V.D.  
Level-III Department of Tuberculosis and Chest.  
Level-IV Dental Wing.  
Level-V Department of Paediatrics.
- (7) Block-G Seven floors with one lecture Theatre on each floor.  
Level-I Department of Radiology and Radio-therapy and Deptt. of Anatomy.  
Level-II Department of Surgery and Department of Physiology.  
Level-III  
Level-IV Department of Eye and Department of Social and Preventive Medicine.  
Level-V Department of Orthopaedic and Department of Pharmacology.  
Level-VI Cafeteria and Department of Obstetrics and Gynae.
- (8) Block-H Two floors  
Level-I Administration.  
Level-II Administration.
- (9) Block-J [Rs. 25.00 lacs]  
Level-I Hospital Mortuary and Hospital Workshop and Incinerators.  
Level-II Central Stores.  
Level-III Reserved.  
Level-IV Library.  
Level-V Library.

- (10) **Block-K**      Animal House  
 (11) **Block-M**      Service Block. [Rs. 50 lacs]

All these blocks need not be built simultaneously. However, to make this 500 bedded hospital functional so that it can, not only be utilised for patients services but at the same time it should conform to basic requirement of a teaching hospital as laid down by the Medical Council of India. Some of the basic departments in the project need not be taken up from the funds allocated for the 500 bedded hospital.

These can be taken up separately and also funded separately from the Project Plan of the Chandigarh Medical College to be submitted to the Ministry of Health and Family Welfare.

The design and the construction of this hospital complex in Sector 32, as prepared and Presented by the Department of Architect, Chandigarh Administration has been accepted in principle by the Chandigarh Administration.

To take care of the vehicle traffic in the campus, three parking slots have been created in the project design, one each for the medical faculty and hospital vehicles, emergency services and Public parking. The public parking is spread over two levels thereby segregating short term parking and long term parking. Area has been earmarked for the construction of the Chandigarh Medical College which would be linked with the hospital complex through all weather over-bridge. The estimate cost of the whole project is Rs. 100 crore approximately.

Block 'A' is already under construction out of the funds allocated in the Annual Plan 1991-92. The total cost estimates amounting to Rs. Rs 1,011.39 lacs for Block 'A' has been prepared by the Engineering Department U.T., Chandigarh.

The Block 'B' will be a 5-storeyed building which will be an Out-patient block for various Out-patient on all the five storeys of this building. Cost estimates for this block has been prepared by the Department of Engineering U.T., Chandigarh. The estimates prepared for this block is Rs. 1,103.05 lacs.

The Block 'A' is already under construction by the Engineering Department of Chandigarh Administration and it has been decided in the Secretaries meeting under the Chairmanship of Adviser to Administrator Chandigarh Administration that Block 'B' will also be constructed by the Department of Engineering U.T., Chandigarh.

Block 'C', In-patient Block. This will be a 7-storey building containing most of the In-patient wards for various specialities and the departments. In addition, this Block will have the Operation Theatre and services such as Kitchen, Laundry etc. The rough cost estimates prepared by the Engineering Department of Chandigarh Administration for these Block is Rs. 1,480 lacs.

Block 'B' this is a 2-storeyed building and will house various Laboratories. Stores, Shopping Area, Blood-bank, Canteen and Administration etc. This will be a Block between Block 'A' and Block 'B' and will also be connecting with Block 'C'. The cost estimates prepared by the Engineering Department of Chandigarh Administration for this Block is Rs. 554.79 lacs.

Therefore, the total cost for construction of Blocks 'A', 'B', 'C' and Block 'D' for the 500 bedded Hospital is as follows :-

(in lacs)	
Block 'A'	Rs. 1,011.39
Block 'B'	Rs. 1,103.05
Block 'C'	Rs. 1,480.00
Block 'D'	Rs. 554.79
Total :	Rs. 4,149.23

#### Houses for Staff [Rs. 50.00 lacs]

Residential Area requirement.--Following are the requirements of the residential accommodation to be constructed in the Sector 32 as the long terms and immediate requirement for the 500-bedded Hospital :-

S.No.	Category	For Officers (with pay-scale of)	Total Accommo- tion regd. for	
Immediate requirements 1992-93				
1.	Special type VI (Bungalow type with lawns)	Director Principal	One	One
2.	Type VI(4-bed rooms, D&D, Attendant' room and Car Garrage.	Prof./Associate Professor (Rs. 4,500--7,300)	24	6
3.	Type V(3 bed room D&D and Car Garrage)	Asstt. Prof. and Reader (Rs. 3,700--5,300)	32	16
4.	Type IV(2-bed rooms D&D and Car Garrage)	Lecturers/Demonstrators (Rs. 2,200--4,000)	96	32
5.	Type III(2 bed rooms D-C-D with Scooter Garrage)	Supdt.(Nursing Spdt. Store Officer etc. (Rs. 2,000--3,500)	96	16
6.	Type II(2 bed rooms)	Asstts/Clerks and Other Class II staff	96	32
7.	Type I (2 room set)	Class IV staff	128	16
8.	Hostel for Nurses accommodation for Two persons	Yatri Niwas type	150 set	100
9.	Resident Drs. Hostel accommodation for two persons.	Yatri Niwas Type	150 set	100

It has been decided in the Secretaries meeting under the Chairmanship of Advisor to Administrator, Chandigarh Administration that these residential areas be constructed by the Chandigarh Housing Board. The Chandigarh Housing Board has supplied the following cost estimates for the construction of these residential houses as per the drawings given to them by the Department of Architecture, U.T., Chandigarh

S. No.	Type of Houses	Nos. of Houses	Expenditure Involved.
1.	Type IV flats for staff housing and Hostel Accommodation for Chandigarh Medical College.	32 Nos.	174 lacs
2.	Type IV Flats/Houses and One No. Director Principal Residence of Staff and hostel.	6 Nos.	124 lacs
3.	Type V and staff and Hostel accommodation for Chandigarh Medical College.	16 Nos.	147 lacs
			445 lacs

However, it is proposed that the total sum of Rs. 7,500 lacs be allowed for the 6th Five Year Plan for the 500 bedded Hospital and the Chandigarh Medical College. It is anticipated that in the above sum the following blocks of the Hospital and the College will be constructed.

Block 'A', Block 'B', Block 'C', Block 'D' of the 500 bedded hospital and in the Chandigarh Medical Block 'E' and Block 'G'. Mortuary and the Animal House will be constructed in the 6th Five Year Plan. The allocation of funds for the Chandigarh Medical College will be as follows:

Block 'E'	5 Crores.
Block 'G'	10 Crores.
Mortuary	10 Lacs.
Animal House	25 Lacs.

the allocation of funds in the 8th Five Year Plan will be only in the tune 200 Lacs.

The proposed outlay for the 8th five year plan is 7,500 lacs. Planning Commission has allocated 5,685 lacs. It is presumed that the Chandigarh Administration will allocate more funds for the 500 bedded Hospital in the Chandigarh Medical College by reappreciating the budget of various departments under Chandigarh Administration.

The remaining blocks of the hospital and majority of blocks in the Chandigarh Medical College and the residential accommodation of the 500 bedded teaching hospital and Chandigarh Medical College will be completed in 9th Five Year Plan, for which separate proposal will be made for the allocation of fund at the appropriate time.

Since this will be a 500 bedded teaching hospital and hospital services will be freely available to Schedule Caste. Moreover, Medical College, Chandigarh where 14% of seats reserved for Schedule Caste.

As of Rs. 1,100 lacs has been proposed during the Annual Plan 1994-95 of which a sum of Rs. 750 lacs has been proposed on Capital side and Rs. 350 lacs has been proposed on the revenue side. The proposed outlay of Rs. 1,100 lacs has been apportioned between the Chandigarh Medical College and 500 Bedded Hospital, Sector 32, Chandigarh as under:-

Medical College and Hospital	Revenue 350 Lacs	Capital 750 Lacs	Total 1,100 Lacs
Total :	350 Lacs	750 Lacs	1,100 Lacs

The details of the revenue expenditure during the Annual Plan 1994-95 in respect of Chandigarh Medical College and 500 Bedded Hospital, Sector 32, Chandigarh has been apportioned as under :-

Chandigarh Medical College and Hospital

1. Essential Machinery and Equipment	90 Lacs
2. Material and Supply	70 Lacs
3. Motor Vehicle	5 Lacs
4. Salary	121 Lacs
5. Office Expenses	63 Lacs
6. Research	.5 Lacs
7. Conferences	.5 Lacs
<b>Total</b>	<b>350 Lacs</b>

Capital Expenditure during Annual Plan 1994-95 has been apportioned as under :-

1. Chandigarh Medical College and Hospital	750 Lacs
<b>Total</b>	<b>750 Lacs</b>

(iii) Police Hospital [Rs. 27.50 lacs]

Police Health Centre was started in the year, 1988 with the following staff when the strength of the executive staff was 1647 plus 116 ministerial staff/class IV staff.

Doctor	1
Pharmacist	2
Ward Servant	5

Now the present strength of the Police force is 4,304 including ministerial staff and Class-IV (4305, i.e. 1,200 unmarried and 3,105 married at of 5 members per family- 15,525) whereas the strength of the hospital is understaffed.

The Police Hospital was, constructed in Sector-26 during the 7th Five-Year Plan 1985--90 to meet the health care need of Police Personnel and their dependents. It has therefore, become necessary to strengthen the various existing services in the Hospital to enable to cope with the demand of Outdoor/Indoor patients of the Police Personnel and other civilians. In addition the strengthening of the hospital, some modern equipments with latest technology have to be purchased for the proper functioning of the Hospital. For this purpose, the following staff and equipment are acquired during the 8th Five Year Plan 1992--97 and Annual Plan 1992-93. Accordingly a sum of Rs. 27.50 lacs has been approved

during Annual Plan 1993-94 and a sum of Rs. 27.50 lacs has been proposed for next plan year 1994-95 Detail is given as under :-

Sr. No.	Name of Post	No. of Post.
1.	Medical Officers (including Dental Surgeon)	7
2.	Nursing Sister	2
3.	Staff Nurses	8
4.	Ward Servants	17
5.	E.C.G. Technician	1
6.	A.N.M.	1
7.	Dental Technician	1
8.	Lab. Technician	1
9.	Lab. Assistant	1
10.	O.T. Assistant	1
11.	O.T. Technician	1
12.	Pharmacists	3
13.	Radiograpner	1
14.	Dressers	2
15.	Physiotherapist	1

**B Ministerial and Class-IV Staff**

1.	Superintendent (SAS)	1
2.	Assistants	1
3.	U.D.C.	2
4.	Steno-typist	1
5.	Driver	1
6.	Peons	10
7.	Sweepers	10
8.	Malis	3
9.	Chowkidars	3

**Total : 80**

The break up of the proposed outlay for Annual Plan under Police Hospital is as under :--

Sr. No.	Name of Scheme	Approved outlay for 8th Five-Year Plan 1992--97	Approved outlay for Annual Plan 1993-94	Next Annual plan 1994-95 to be proposed
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**Police Hospital :**

1.	To meet the expenses on account of salary of the Staff consisting of 80 Personnel and Office expenses.	90.00	15.50	15.50
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Sr. No.	Name of Scheme	Approved outlay for 8th Five-Year Plan 1992--97	Approved outlay for Annual Plan 1993-94	Next Annual plan 1994-95 to be proposed
2.	Machinery and equipment	12.00	5.00	5.00
3.	Material and Supply (Medicines)	15.00	4.00	4.00
4.	Office Expenses	8.00	3.00	3.00
Total :		125.00	27.50	27.50

**F-Augmentation of Water Supply [Rs. 1425 lacs]**

For the 8th Five Year Plan 1992--97, an outlay of Rs. 3,000 lacs has been approved. For the year 1993-94, approved outlay and anticipated expenditure is Rs. 1,220 lacs.

For the Annual Plan 1994-95, an outlay of Rs. 1,425 lacs is proposed, which will be spent on the following continuing and new schemes :-

The master plan of Chandigarh Water Supply was originally based on the sub terranean water, i.e. deep tubewells. However, on account of excessive withdrawal of water from the underground storage, the water table has been badly depleted over the years. As against recommended 5 mgd. of safe withdrawal of water from the underground resource, about 12 mgd is being drawn at present. Since the requirement of water in the city is manifold as compared to availability of water from under ground source, a systematic Augmentation Water Supply Programme of the city by bringing water from Bhakra Main Line has been drawn up. First two phases already stand completed and the third phase has entered advance stage on construction. The remaining three phases will be taken up in due course. The requirement of drinking water of U.T. Chandigarh in the year 1994-95 will 94.50 mgd. Each augmentation phase is designed to bring 15 mgd of water from Bhakra Main Line. Thus, total availability of canal water upon completion of third phase would be 45.50 mgd., leaving behind a yawning gap of 40-50 mgd. between demand and supply.

**W.S.I. Augmentation of Water Supply Scheme Phase-II (Rs. Nil)**

This scheme has already been completed and commissioned and as such no funds have been proposed for the year 1994-95.

**W.S.2 Augmentation of Water Supply Phase III (Rs. 865 lacs)**

To reduce the wide gap between requirement of water and its availability, an estimate for Augmentation of Water Supply Scheme Phase-III for laying of 48" (1200 mm) prestressed cement concrete with a carrying capacity of 20 mgd from Bhakra Main Line to Water Works Sector-39, Chandigarh including pumping machinery and civil works and other infrastructure has been approved by Ministry of Urban Development, Government of India, New Delhi, for Rs. 1,370 lacs. An outlay of Rs. 1220 lacs has been approved for the year 1993-94 and is anticipated to be incurred during this year. Although the work is in a fairly advanced stage yet there will be some spill-over work for the year 1994-95 for which an outlay of Rs. 865 lacs has been proposed for the completion of the same. The revised rough cost estimate amounting to Rs. 3,000 lacs has already been submitted to Ministry of Urban Development, Government of India, New Delhi, for according revised administrative approval.

1. Revised estimates	Rs. 3,080 lacs
2. Exp. upto 31/3/93	Rs. 1,405.56 lacs
3. Anticipated exp. upto 3/94	Rs. 810 lacs
4. Plan proposal for 1994-95	Rs. 865 lacs

Major components of these schemes are as under :-

- (i) Inlet conduit from intake works to pumping Station Kajauli - 381 Mtr.
- (ii) Provision of 3 Nos. Electric driven pumping sets of 20 cusecs capacity each and 20 cusecs capacity diesel engine driven pumping set against 0328 ft. head.

- (iii) Provision for purchase of one pick up, portable diesel engine, and welding set.
- (iv) Laying 48" i/d prestressed concrets rising main with air valves, isolating valves, butterfly valves, surge equipment and cross drainage works 27,400 metres. This will also include about 1,600 mtrs. of M.S. pipe under read, railway crossing, rivulets and in water logged areas.
- (v) Underground sum, pump chamber, butterfly room at water works, Kajauli.
- (vi) Construction of 66 KVA electricity Grid Sub Station.
- (vii) Pumping machinery for pumping water to Head works in Sector 37, 32, 12 and Rajindra Park.
- (viii) Rapid sand filtration plant of 10 mgd complete.
- (ix) Residence/offices at filtration plant (Water Works, Sector -39).
- (x) Construction of underground reservoir and pump chamber, etc. at Water Works, Sector-39, Chandigarh.

#### **W.S.3 Distribution System (Rs. 300 lacs).**

The cost estimate for Augmentation Phase III costing to Rs. 3,080 lacs referred to above does not include the cost of rising main from water works Sector 39 to boosting stations/water works in the city. In the absence of these rising mains, it would not be possible to utilise 20 mgd of water becoming available on completion of Augmentation Phase-III. An outlay of Rs. 300 lacs has, therefore, been proposed for laying essential rising mains from water works Sector 39 onwards. There is however, no provision for this component of work in the 8th Five Year Plan as such.

#### **W.S.4 Phase-IV (Rs. 100 lacs)**

For the 8th Five Year Plan 1992--97, an outlay of Rs. 1,030 lacs stands approved. No expenditure has been incurred so far on this Project as it will be taken up on completion of Phase III in April, 1994. A beginning on Phase IV is proposed to be made during the year 1994-95 for which the proposed outlay is Rs. 100.00 lacs.

#### **W.S.5 5 M G D Treatment Plant, Sector 39 (Rs. 25 lacs)**

The 8th Five Year Plan 1992--97 has an approved outlay of Rs. 70 lacs for this Scheme. The work could not be taken in hand in the first year of the 8th Five Year Plan i.e. 1992-93 for which the approved outlay was Rs. 20 lacs.

The work has been taken up for execution in 1993-94 for which the approved outlay and anticipated expenditure is Rs. 45 lacs.

For the Annual Plan 1994-95, the proposed outlay is Rs. 25 lacs to complete the spill-over work.

#### **W.S.6 5 M G D Treatment Plant, Manimajra (Rs. Nil)**

The 8th Five Year Plan 1992--97 provides for an approved outlay of Rs. 200 lacs for this scheme. However, it has not been possible to take up the work in hand so far because canal water from Bhakra Main Line is not available to Manimajra. Due to excessive cost involved in bringing water from Bhakra Main Line to Manimajra, it is considered desirable to meet requirement of drinking water of Manimajra from deep tubewells only. As such, no provision has been made for this work even for the Annual Plan 1994-95. Instead, the provision for this work

amounting to Rs. 200 lacs is proposed to be diverted for carrying out other essential works to handle 20 mgd water becoming available on completion of Phase III as explained under W.S. 4 above.

**W.S.7 Share towards Ghaggar Dam (Rs. 45 lacs)**

As stated in the preceeding paragraphs, the subterranean source of water supply for Chandigarh is far from adequate and, therefore, identification of an alternative, assured and viable source of water supply must be established. No doubt, Augmentation Water Supply (all the 6 phases) envisages bringing about 90 mgd water from Bhakra Main Line at a distance of 27.4 kms involving pumping against a head of 300 ft. yet a more economical and perennial source of water supply is of paramount importance. It is with this background that the 8th Five Year Plan 1992--97 has an approved outlay of Rs. 900 lacs towards share of U.T. Chandigarh for construction of Ghaggar Dam by the Haryana Government. At present, updating of the Ghaggar Dam Project originally prepared in sixties is being done by the Irrigation Department of Haryana Government under the guidance of a Technical Committee set up for the purpose. This updating of the Project is likely to be completed by mid 1994 whereafter the Haryana Government is likely to be taken up the actual construction of the Dam. As such, the actual construction is not likely to commence during the year 1994-95. The cost of updating of Ghaggar Dam Project is estimated to 90 lacs and this expenditure is to be borne by U.T. Administration, Chandigarh.

The approved outlay in the Annual Plan 1993-94 is Rs. 10 lacs only against which the anticipated expenditure will be Rs. 45 lacs.

For the Annual Plan 1994-95, the proposed outlay is Rs. 45 lacs.

**W.S.8 Establishment (Rs. 90 lacs)**

An allocation of Rs. 71 lacs was made in the annual Plan 1993-94.

The proposed outlay in the Annual Plan 1994-95 is Rs. 90 lacs to be incurred for expenditure on establishment for existing posts. The detail of the posts under establishment is as per list. However the justification of 233 Nos. additional posts and 16 Nos. new posts of various categories has been provided in the succeeding paras.

233 posts for the office of the Director (Project) Engineering Department, Chandigarh Administration, and three divisions under it namely: Project P.H. Division No. 6, 7 and 8 stands sanctioned for the year 1993-94. Out of these 18 posts relate to the office of the Director (Project) along.

The details of these 18 sanctioned posts with financial implication is given in the enclosed statement. These posts are totally inadequate keeping in view the quantum of work involved in the office of Director (Project). This office is dealing with not only with Augmentation W/S Scheme Phase III and formulation of Augmentation W/S Scheme Phase IV Project, it is also responsible for planning, estimating and execution of original works under plan heads in respect of D.I.W/Supply, Sewerage, Storm water drainage and minor irrigation. Besides, this office is also responsible for preparing the schemes for Augmentation of the existing services in the city. This itself is a stupendous task, and therefore, the work cannot be carried out with the help of skeleton sanctioned staff. The efficiency of this office is being adversely affected due to lesser staff strength. The Project formulation work is suffering in particular. Besides, this is not possible to thoroughly scrutinise the proposal received from the three division offices work under it.

It is, therefore, of utmost necessity that the additional 10 posts as shown in the annexure statement to be sanctioned on priority basis in the Public Interest.

STATEMENT SHOWING THE DETAIL OF EXISTING POSTS IN THE OFFICE  
OF DIRECTOR (PROJECT), ENGG. DEPTT., CHANDIGARH ADMN.

Sr. No.	Name of Posts	No. of posts				Scale of pay	Remarks
1	2	3			4	5	
		D(P)	PH-6	PH-7	PH-8	Total	
<b>2215-Plan</b>							
<b>T-3(1)(1)(1)</b>							
<b>W/S &amp; Sanitation</b>							
<b>Ex. Estt. Salary</b>							
<b>Group-A</b>							
1.	S.E./D(P)	1	--	--	--	1	Rs. 4,500--6,100 --
2.	Executive Engineer	--	1	1	1	3	Rs. 3,000--4,500 --
<b>Group-B</b>							
3.	S.D.E.	--	4	1	4	9	Rs. 2,200--4,000 --
<b>Group-C</b>							
4.	Jr. Engineer	--	12	4	16	32	Rs. 1,800--3,200 --
5.	C.H.D.	1	--	--	--	1	Rs. 2,100--3,700 --
6.	H.D.M.	--	1	1	1	3	Rs. 2,000--3,500 --
7.	J.D./Man	1	2	2	1	6	Rs. 1,800--3,200 --
8.	J.D.M.	1	2	2	1	6	Rs. 1,200--2,400 --
9.	Supdt. Gr. II	1	1	1	1	4	Rs. 2,000--3,500 --
10.	Sr. Asstt./Acctt.	3	3	3	3	12	Rs. 1,800--3,200 --
11.	Jr. Asstt./S.D.C.	--	4	4	4	12	Rs. 1,500--2,700 --
12.	Divinl. Acctt.	--	1	1	1	3	Rs. 1,640--2,600 --
13.	Sr. Clerk/Auditor	--	3	1	4	8	Rs. 1,200--2,100 --
14.	Clerk	6	4	4	4	18	Rs. 950--1,800 --
15.	A.S.D.C.	--	4	--	4	8	Rs. 950--1,800 --
16.	Stenographer	1	--	--	--	1	Rs. 1,800--3,200 --
17.	Steno-Typist	--	1	1	1	3	Rs. 950--1,800 --
<b>Group-D</b>							
18.	Jamadar	1	--	--	--	1	Rs. 830--1,455 --
19.	Daftri	--	--	--	--	--	Rs. 830--1,455 --
20.	Ferrokhalasi	--	--	--	--	--	Rs. 750--1,410 --
21.	Peon	2	9	8	7	26	Rs. 750--1,410 --
22.	Chowkidar	--	1	1	--	2	Rs. 750--1,410 --
23.	Sweeper	--	1	2	2	5	Rs. 750--1,410 --
24.	Sweeper-cum-Chowkidar	--	1	--	--	1	Rs. 750--1,410 --
<b>Total :</b>		<b>18</b>	<b>55</b>	<b>37</b>	<b>55</b>	<b>165</b>	

STATEMENT SHOWING THE DETAIL OF EXISTING POSTS THE ESTIMATES OF  
WHICH HAVE BEEN INCLUDED IN THE 1993-94

Sr. No.	Name of posts	No. of posts	Scale of Pay	Remarks
<b>2215--Plan(Meter Section)</b>				
1.	S.D.E.	3 Nos.	Rs. 2,200--4,000	
2.	Jr. Asstt.	3 Nos.	Rs. 1,500--2,640	
3.	Sr. Clerk	1 No.	Rs. 1,200--2,100	
4.	Clerk	3 Nos.	Rs. 950--1,800	
5.	Sectional Officer	10 Nos.	Rs. 1,800--3,200	
6.	Peon	6 Nos.	Rs. 750--1,350	
		<b>Total :</b>	<b>26 Nos.</b>	
<b>S.O.(Rent) Section</b>				
1.	Accounts Officer	1 No.	Rs. 2,000--3,500	
2.	Supdt. Gr. II	3 Nos.	Rs. 2,000--3,500	
3.	Sr. Asstt.	10 Nos.	Rs. 1,800--3,200	
4.	Clerk	21 Nos.	Rs. 950--1,800	
5.	Steno-Typist	1 No.	Rs. 950--1,800	
6.	Peon	3.Nos.	Rs. 750--1,470	
7.	Sweeper-cum-Chowkidar	3 Nos.	Rs. 750--1,470	
		<b>Total :</b>	<b>42 Nos.</b>	
<b>G.Total 165+26+42 :</b>		<b>233 Nos.</b>		

STATEMENT SHOWING THE DETAILS OF ADDITIONAL POSTS REQUIRED  
FOR THE OFFICE OF DIRECTOR (PROJECT) ENGG. DEPTT. CHANDIGARH  
ADMN. UNDER HEAD - 2215-PLAN EX. ESTT.

Sr. No.	Name of posts	No. of Posts	Scale of Pay
1.	Circle Supdt. Gr. I	1	Rs. 2,00--4,000
2.	Senior Assistant	3	Rs. 1,800--3,200
3.	Clerks	5	Rs. 950--1,800
4.	Draftsman	1	Rs. 1,800--3,200
5.	Junior Draftsman	1	Rs. 1,200--2,100
6.	Daftri	1	Rs. 830--1,455
7.	Peons	2	Rs. 750--1,410
8.	Sweeper	1	Rs. 750--1,410
9.	Chowkidar	1	Rs. 750--1,410
		<b>Total :</b>	<b>16</b>

**STATEMENT SHOWING THE FINANCIAL IMPLICATIONS ON THE CREATION OF ADDITIONAL POSTS IN THE  
OFFICE OF THE DIRECTOR(P), ENGINEERING DEPTT., CHANDIGARH ADMINISTRATION**

Sr. No.	Name of post	Scale of post	No. of post required in 1993-94	No. of post sanctioned in 1993-94	Requirement of balance posts (Now Addl. posts)	Expenditure to be involved on the creation of balance remaining posts (Now additional posts)					
						Pay	D.A.	C.C.A.	H.R.A.	Total	Total Expenditure in 12 months
1	2	3	4	5	6	7	8	9	10	11	12
1.	S.E./Director(P)	Rs. 4,500--6,900	01	01	--	--	--	--	--	--	--
2.	Circle Supdt. Gr.I	Rs. 2,200--4,000	01	--	01	2,550	2,499	100	--	5,149	61,788.00
3.	Supdt. Grade-II	Rs. 2,000--3,500	01	01	--	--	--	--	--	--	--
4.	Sr. Assistant	Rs. 1,800--3,200	006	03	03	2,000	1,960	100	--	4,060	1,46,160.00
5.	Stenographer	Rs. 1,800--3,200	01	01	--	--	--	--	--	--	--
6.	Clerks	Rs. 950--1,800	11	06	05	1,000	980	100	250	2,330	1,39,800.00
7.	CHD/man	Rs. 2,100--3,700	01	01	--	--	--	--	--	--	--
8.	Draftsman	Rs. 1,800--3,200	02	01	01	2,200	2,156	100	--	4,456	53,472.00
9.	Jr.D/man (Tracer)	Rs. 1,200--2,100	02	01	01	1,200	1,176	100	250	2,726	32,712.00
10.	Jamadar	Rs. 810--1,455	01	01	--	--	--	--	--	--	--
11.	Daftri	Rs. 810--1,455	01	--	01	1,200	1,215	100	--	2,555	30,660.00
						S.Pay + 40					
						1,240					
12.	Peons	Rs. 750--1,410	04	02	02	800	784	100	200	1,884	45,216.00
13.	Sweeper	Rs. 750--1,410	01	--	01	800	784	100	200	1,884	22,608.00
14.	Chowkidar	Rs. 750--1,410	01	--	01	800	784	100	200	1,884	22,608.00
	<b>Total :</b>		<b>34</b>	<b>18</b>	<b>16</b>	<b>12,590</b>	<b>12,336</b>	<b>900</b>	<b>1,100</b>	<b>26,927</b>	<b>5,55,024.00</b>
											<b>Say Rs. 5,55,000</b>

**G--HOUSING--[Rs. 735 lacs]****(i) Accommodation for Govt. Employees--[Rs. 500 lacs]  
(excluding Police Housing)**

For the 8th Five Year Plan (1992--97), the proposed plan outlay is Rs. 2,000 lacs for the construction of about 1200 houses of various categories for the Govt. employees. Out of these, 582 houses were spill over from the previous years. During the year 1992-93, only 101 houses were completed against the target of 205, which was due to insufficiency of funds. Thus the spill over from 1992-93 to 1993-94 work out as 481 against 377. During the year 1993-94, the budget provision is only Rs. 220 lacs which is again very much on the low side.

In case additional funds are made available, it is expected that about 300 houses of various categories would be completed by end of 1993-94, thus leaving about 181 houses as carry over for completion during 1994-95.

Keeping in view the inadequacy of Govt. houses for the employees, the outlay of Rs. 500 lacs is proposed for the year 1994-95, which will be utilised for completion of the spill over houses under construction and also for starting construction of 200 houses which were proposed during the year 1993-94 but could not be started due to insufficiency of funds.

Sr. No.	Category of houses	8th Plan 1992--97 target	Houses completed 1992-93	1993-94 spill over houses	1994-95 Houses proposed to be started
1	2	3	4	5	6
1.	Type-I	305	24	185	48
2.	Type-II	290	--	138	48
3.	Type-III	190	12	72	48
4.	Type-IV	170	30	36	24
5.	Type-V	130	--	32	20
6.	Type-VI	8	--	8	--
7.	Houses for Judges	6	6	--	--
8.	Houses for DC & SSP	2	--	2	--
9.	Houses for maintenance staff of essential service for Engg. Deptt.	50	--	30	6
10.	Houses for Malies	20	--	7	6
11.	Flats for CHB	29	29	--	--
		1200	101	481	200

**Spillover houses--[Rs. 300 lacs]**

An outlay of Rs. 300 lacs has been proposed to complete 300 Nos. houses of various categories and clearance of liabilities of earlier completed houses.



**New Schemes--[Rs. 200 lacs]**

An outlay of Rs. 200 lacs has been proposed to start the construction of New houses during the year 1994-95.

In order to provide safety to the uses of electricity, the Ministry of Irrigation and Power, Government of India has made the use of Earth Leakage circuit breakers as mandatory for all electrical connections. For the year 1994-95 an amount of Rs. 45 lacs has been proposed for providing E.L.C.B. in 500 Nos. Government houses and for Augmentation of wiring in Haryana Raj Bhawan and Minister houses in Chandigarh.

**(ii) Construction of Residential Quarter for Police Personnel--[Rs. 100.00 lacs]**

It is continuing scheme. During the 7th Five-Year Plan, a sum of Rs. 550.00 lacs were approved for the construction of Police Buildings/houses of different categories for police personnel against the approved outlay of Rs. 550.00 lacs, a sum of Rs. 562.91 lacs have been spent on the construction of Police buildings/houses.

An outlay of Rs. 442 lacs has been approved for 8th five year plan. 1992--97.

A sum of Rs. 100 lacs has been proposed for next annual plan 1994-95 for the completion of ongoing works and some new works.

**(iii) Other works relating of Police personnel construction of Police line and Allied Building--[Rs. 50.00 lacs]**

An outlay of Rs. 798.00 lacs has been approved for 8th Five Year Plan 1992--97. Out of which a sum of Rs. 114.65 lacs was approved for annual plan 1992-93. A sum of Rs. 50.00 lacs has been provided under this scheme for the completion of ongoing works, such as various Police Posts, Police Stations etc. etc.

**(iv) Houses for Scheduled Castes--[Rs. 75.00 lacs]**

The Chandigarh Administration had launched a scheme known as "Dr. B.R. Ambedkar Awas Yojna". Under this scheme, houseless poor scheduled castes whose monthly income does not exceed Rs. 2,000, are eligible for allotment of houses. The Chandigarh Housing Board has a plan to construct various types of houses including those for resettlement of Jhuggi Dwellers at Manimajra, Kajheri, Palsora and Maulijagraon. 500 units are proposed to be constructed in each of these localities during 8th Plan period for the houseless poor scheduled castes under Dr. Ambedkar Awas Yojna.

At present, the average cost of one unit is about Rs. 30,000 to Rs. 35,000. A sum of Rs. 70.00 lacs has been approved for the Annual Plan 1993-94 for 300 units. Rs. 200.00 lacs have been approved in the 8th Five Year Plan 1992--97.

Another amount of Rs. 75.00 lacs has been proposed in the Annual Plan 1994-95 for the construction of houses for Scheduled Castes.

**(v) Jail Building--[Rs. 10.00 lacs]:**

At present there are two barracks for warders constructed in the jail complex. Considering the number of warders two barracks are not found sufficient for accommodation purposes. Accordingly, a scheme for construction of two barracks at a cost of Rs. 10 lacs is proposed to be included in the plan programme for the year 1994-95.

**H--Urban Development--[Rs. 1941.29 lacs]****(1) State Capital Project--[Rs. 1333.00 lacs]****(Excluding High Court and Horticulture):**

The development of city Chandigarh is being done under the various heads of development viz. land acquisition, roads and bridges, water supply, sewerage, storm water drainage, electrification civic works, non-residential buildings. Dam Across Sukhna Choe, Machinery, Research and Establishment etc.

For the 8th Five Year Plan 1992--97, an outlay of Rs. 8650 lacs (including land scaping) was approved. For the annual plan 1994-95 an outlay of Rs. 1333 lacs has been proposed. (excluding land scapings Dam Across Sukhna Choe).

**SCP I. Land Acquisition & Survey--[Rs. 200.00 lacs]:**

For the 8th Five Year Plan 1992--97, the approved plan outlay is Rs. 19.00 lacs. For the year 1993-94 the approved plan outlay as well as the anticipated expenditure is Rs. 180 lacs for the acquisition of land and its survey.

The population of Chandigarh according to the 1981 census was 4.51 lacs and as per 1991 census it is 6.41 lacs. Keeping in view the increasing population of this city it is proposed to develop 2 sectors namely Sector 48 & 49 and to acquire land adjoining Sector-38, development of land and also for other services like additional water works, power sub-station, sewage treatment plant and Botanical garden etc.

For the annual plan 1994-95 an amount of Rs. 500 lacs has been proposed for the acquisition of land for the development of the 3rd phase of the city.

**Roads & Bridges****(1994-95=Rs. 200.00 lacs)**

For the 8th five year plan there is an approved outlay of Rs. 1300.00 lacs. For the year 1993-94 the approved outlay and the anticipated expenditure is Rs. 200.00 lacs.

For the annual Plan 1994-95 an outlay of Rs. 300.00 lacs has been proposed for the following scheme :

**Spill over works—****Rs. 100.00 lacs****C.P. Division No. 2(R)**

1. Stg. of V-3 road between Jn. 2-3, Chandigarh.
2. Constg. parking & prov. PCC tiles in Sec. 8, Chandigarh.
3. Improvement of Jn.35, Chandigarh.
4. Constg. of parking and providing of road behind Civil Sectt. Sec. 1, Chandigarh.
5. Improvement of Jn.47, Chandigarh.
6. Constg. of Dual carriageway Jn. 30-31, Chandigarh.
7. Const. Approach road in front of Show Room alongwith V-2 road Madhya Marg, Sec. 9, Chandigarh.
8. Constg. of V-G road in DCF Colony, Sec. 29--A, Chandigarh.
9. Stg. of V-4 road Sec. 22, Chandigarh.
10. Improvement of Round about Jn. 42 (Police Chowk) in R.C.C.
11. Improvement of Round about Jn. 26 (CITCO) RCC.

**C.P. Division No. 7**

1. Improvement of Jn. V-3 with V-4 road in Sec. 32 & 33 Chandigarh.
2. Stg. V-3 road from Jn. 62-63, Chandigarh.
3. Constg. of V-5 road Sec. 49, Chandigarh.
4. Constg. various parking in Sub City Centre, Sec. 34 A & B, Chandigarh.
5. P & F PCC tile pavement in Addl. Shopping Centre, Sec. 41, Chandigarh.
6. Constg. parking and PCC tiles pavement in shopping Centre, Sec. 46, Chandigarh.
7. Constg. of V-3 road from Jn. 39 to Reh. Colony in Village Karsan, Chandigarh.
8. Widening of Jn. 57 to U.T. Boundary.
9. Constg. of V-5 road in Sec. 45--A, Chandigarh.
10. Constg. of V-6 road in Sec. 41, Chandigarh.
- 11 Stg. of V-3 road from Jn. 35--50, Chandigarh.
12. Constg. of V-6 road in Sec. 42-C, Ph-11, Chandigarh.
13. Constg. Addl. V-6 road in Sec. 32-A (for type I/II/III/IV quarters for C.D.A.)
14. Constg. Car parking & PCC tile in Shopping Centre, Sec. 40-C.
15. Stg. of V-6 road in Indl. Area, Phase-II (Plot No. 40--103).
16. Stg. of V-6 road in Indl. Area Phase-II (Plot No. 310--281 and 434 to 458).
17. Stg. of V-6 road in Indl. Area Phase-II (Plot No. 114--196).
18. Stg. of V-6 road in Indl. Area Phase-II (near PRTC Plot No. 24/1 to 29/7, Chandigarh).
19. Stg. of V-6 road in Indl. Area, Phase-II (Plot No. 311--401).
20. Constg. road/parking places and PCC tile pavement in Shopping Centre Sec. 44-D, Chandigarh.
21. Stg. of V-4 road in Sec. 42, Chandigarh.
22. Constg. of V-3 road from Jn. 62 to U.T. Boundary between Sec. 48-49, Chandigarh.
23. Constg. of V-4 road in Sec. 49, Chandigarh.
24. Constg. of V-6 road in Elecy. Colony, Sec. 52, Chandigarh.
25. Constg. of V-4 road in Sec. 48, Chandigarh.

**New Works :****Rs. 100.00 lacs****C.P. Division No. 2(R)**

1. Widening and Stg. on road from Jn. 42 to Jn. 12, Chandigarh.
2. Stg. of Purve Marg between Jn. 38--43 Chandigarh.
3. Widening and Stg. of road Jn. 22 to 12 Golf Club, Chandigarh.
4. Stg. of V-2 road from Jn. 19--26, Chandigarh.
5. Stg. of V-2 road between Jn. 3--19, 40mm thick asphaltic.

6. remodelling of shopping centre No. 3 (widening of parking area, Sec. 22, (Near Kiran Cinema, Chandigarh).
7. Constg. of PCC tile pavement near K.C. Theatre, Sec. 17, Chandigarh.
8. Stg. & widening of road from Jn. 39 to C.T.U. Worksshop Indl. Area, Phase-1, Chandigarh.
9. Widening of Himalaya Marg from Jn. 27 to 34 between Sector 21 & 22, Chandigarh.
10. Stg. of road from Railway Bridge to Dhillon Theatre Manimajra (Chandigarh-Kalka road).
11. Constg. of V-6 road in DCF Colony, Sec. 29-B, Chandigarh.

#### C.P. Division No. 7

1. Stg. of V-4 road in Sec. 33, Chandigarh.
2. Stg. of V-4 road in Sec. 34, Chandigarh.
3. Constg. of bridge of V-4 road in Sec. 42, Chandigarh.
4. Constg. of V-3 road from Jn. 63 to U.T. Boundary.
5. Stg. of V-6 road in Indl. Area Phase-II (Plot No. 581--831).
6. Constg. of slow carriage way from Jn. 37 to Jn. 36 Chandigarh.
7. Constg. of V-5 road in Sec. 48, Chandigarh.
8. Constg. of V-6 road in Sec. 49, Chandigarh.
9. Constg. of V-6 road in Sec. 48, Chandigarh.

The roads Junctions, which are located in the heart of the City where there is dense flow of vehicular traffic have to be given preference for providing automatic traffic signals. In like manner blinkers/flashers have to be provided on T-Junctions, so as to cation traffic flowing on the main roads and the one from the slow carriage-way to the fast carriage way. It is also proposed to instal solar powered photovoltaic system for operation of blinkers on the south and road of Chandigarh running along Sector 39 to 47. It is also intended to instal atleast one solar powered A.T.C. signals on an important road Junction in keeping with the policy of Govt. of India to encourage use of non-conventional energy sources. With a view to provide automatic traffic signals for the regulation of traffic and blinkers on T-Junctions an amount of Rs. 7 lacs has been proposed for providing ATC signal on road crossing 23/24 and 5 Nos. blinkers on various roads.

#### **S.C.P. 3 Domestic Irrigation & Water Supply— (Rs. 150 lacs).**

For the 8th Five Year Plan 1992--97, an outlay of Rs. 1100 lacs has been approved. For the year 1993-94, the approved outlay is Rs. 150 lacs and equivalent expenditure is anticipated. For the Annual Plan 1994-95, an outlay of Rs. 300, lacs is proposed for the completion of the following spill-over/continued and new schemes :

#### **Spill Over Scheme : (Rs. 80 lacs)**

- (i) Providing trunk main and distribution lines Sec. 48, Chandigarh.
- (ii) Providing trunk main and distribution lines Sec. 49, Chandigarh.
- (iii) Providing D/I Water Supply on V-4 & V-5 road Sec. 48, Chandigarh.
- (iv) Providing D/I, W/S on V4-V5 road Sec. 49, Chandigarh.

**New Works :-****(Rs. 70 lacs)**

- (i) Providing installing pipe connections 6 mgd capacity S/S tank, Water works Sec. 39, Chandigarh.
- (ii) Constg. RCC Pipes to support rising main Patiali-Ki-Rao.
- (iii) Prov. and fixing of LPG gas connection in Central P.H. Lab. Sec. 39, Chandigarh.
- (iv) Supplying, testing & commissioning spare motors of various capacity at Water Works, Sec. 39, Chandigarh.
- (v) Supplying, testing and commissioning spare for motors of various capacity at Water Works Sec. 26, 32, 37, & 39, Chandigarh.
- (vi) Supplying, testing and commissioning spare starter at Water Works, Sec. 26, 32 & 39, Chandigarh.
- (vii) Estimate for providing, fixing and commissioning of megnetic flow meter and discharge monitor with recorder at Water Works Sec. 39--2Nos. and one for pipe carrying water to SAS Nagar.
- (viii) Estimate for providing testing and commissioning of megnetic flow meter and flor recorder at W/Ws Sec. 39, Chandigarh.
- (ix) Prov. submersible pump sets for replacement against old and out-lived pumping set installed at various tubewells.
- (x) Purchase of new submersible pump sets to act as standby at various tubewells.
- (xi) Prov. Storm water drainage in the campus of Water Works Sec. 39, Chandigarh.
- (xii) Estimate for repair of boundary wall at Water Works, Sec. 39, Chandigarh.
- (xiii) Estimate for re-circulation of arrangement of back wash water (o.1 mgd) at Water Works Sec. 12, Chandigarh.
- (xiv) Constg. machinery chamber on rising main at Chandigarh.
- (xv) Providing celling fan in Central P.H. Lab. building at Water Works, Sec. 30, Chandigarh.
- (xvi) Prov. indoor luminories in the Central P.H. Building at Water Works, Sec. 39, Chandigarh.
- (xvii) Prov. exhaust fans in Central P.H. lab building at Water Works, Sec. 39, Chandigarh.
- (xviii) Prov. false ceiling and window type air conditioners in Central P.H. Lab. building, Sec. 39, Chandigarh.
- (xix) Prov. office & Lab furniture in Central P.H. lab. building at W/Ws, Sec. 39, Chandigarh.
- (xx) Constg. P.H. Lab building in W/Ws, Sec. 39, Chandigarh (Kitchen and suite articles).
- (xxi) Estimate for Aug. of lighting arrangement in Chemical Lab. parking Sec. 39, Chandigarh.
- (xxii) Prov. and fixing 7 Nos. chlorinators at various Head Works, Chandigarh.
- (xxiii) Prov. and installing central panel and other necessary equipment at Water Works Sec. 32, Chandigarh.

- (xxiv) B/I one No. 6" i/d (152.40mm) i/d shallow tubewell in Sec. 35 (including constg. of pump chamber, repair of machinery and rising main complete in all respects.
- (xxv) B/I 1 No. 6" i/d (152-40mm) i/d shallow tubewell in Sec. 34 with reverse rising method (including pump chamber, pumping machinery and rising main complete in all respects.
- (xxvi) B/I No. 6" i/d tubewell in Sec. 7, 19, 20-C & D, 21, 27, 33, 34, 45 and Village Burail, including pump chamber pumping machinery and rising main complete in all respects.
- (xxvii) B/I 2 Nos. tubewell Aug. of Water Supply to Village Dhanas and its adjoining colonies Vill. Sarangpur including cost of pump chamber machinery and rising main complete in all respects.
- (xxviii) Providing irrigation W/S lines for recycling of waste water after tertiary treatment to Sec. 8, Chandigarh.
- (xxix) Providing irrigation W/S lines for recycling of waste water after tertiary treatment in leisure valley, Sec. 42, Chandigarh.
- (xxx) Tertiary treatment to moon lit garden, Sec. 33, Chandigarh. Topiary Park, Sec. 35, Chandigarh.
- (xxxi) Prov. Irrigation hydrants in Green belt Sec. 38 A & B and Sec. 40, Chandigarh.
- (xxxii) Prov. irrigation W/S lines for recycling of water after tertiary treatment in CSIO Colony Sec. 30, Chandigarh.
- (xxxiii) Prov. irrigation W/S lines and irrigation hydrants in Bouganvilla Garden Sec. 3, Pb. & Hr. Bhawan, Chandigarh.
- (xxxiv) Prov. irrigation W/S line for recycling of waste water after tertiary treatment in Sec. 26 and 27, Chandigarh.
- (xxxv) Prov. irrigation W/S line from shallow T/Well Sec. 34 to Sec. 44, Chandigarh.
- (xxxvi) Prov. irrigation water supply line from shallow T/Well Sec. 35 to 43.
- (xxxvii) Prov. raw water line for Japanese Garden Sec. 42, Chandigarh.
- (xxxviii) Prov. T.T. water for various round about and green belt as requirement of Hrt. Deptt.
- (xxxix) Conversion of ARP tank in Sec. 18 in swimming pool, Chandigarh.
- (xl) Improvement of extg. 14 Nos. ARP tanks to various places at Chandigarh to make them functional.
- (ixl) Prov. irrigation W/S lines in MLA hostel, Sec. 3 & 4, Chandigarh.
- (viii) Dev. of III Phase Sector 48 to 56. Works at Water Works Sec. 39, (extg. of pumping machinery and pump chamber etc.).
- (viii) Prov. and laying 40" i/d rising main W/Ws. Sec. 39, Chandigarh to be proposed water works for Phase III Sec. 52, Chandigarh.
- (vii) Dev. of new water works for Phase III, Sec. 52, Chandigarh.
- (vi) Prov. rising main from the various tubewells which are connected direct with the distribution system at U.T. Chandigarh (Rising main from T/well to Water Works).
- (ivl) Prov. rising main from W/Ws. Sec. 12 Chandigarh.

- (iiil) Providing D/I W/S to left out area of Sec. 31-C, 32, 42, 43 & 43-D, Chandigarh.
- (iil) Providing and laying of 40" i/d rising main from termination point near Rajindra Park to CHSR Sec. 4, Chandigarh.
- (il) Stg. of zone 3 falling under water works Sec. 26 by making Addl. and alteration of 24" i/d GI pipe at W/Ws Sec. 32 & 26.
- (I) Extn. of Water Works Sec. 32 to handle 4 mgd of water at Chandigarh Civil and other allied works zone 4 const. of pump chamber sumps trenches and various pipe connection etc. at Water Works.
- (li) --do-- Const. of 8 Nos. UGRs.
- (lii) Extn. of water works Sec. 32 provision of pumping machinery and other connected works including stand-bye pumping sets and electric connection etc. complete in all respects.
- (liii) Extn. of water supply Sec. 32 Zone 4 (Prov. of Generator Set).
- (liv) Extn. of water works Sec. 12, Chandigarh to handle addl. water, civil and other connected works, Const. of Pump Chamber, suction, sumps, trenches and various pipe connection at Water Works.
- (lv) Extn. of W/Ws Sec. 12 zone II (Pumping machinery and other connected works including stand-bye electl. connection).
- (lvi) --do-- provision of Gen. set.
- (lvii) Constg. of 6 Nos. addl. UGRs at W/S Sec. 26 (Zone I & III).
- ((lviii) Prov. and installation of 1 No. Diesel Engine pump set (stand-bye) at Water Works Sec. 32, Chandigarh.
- (lix) Stg. trunk main at various places at per site requirement at zone I & III Water Works, Sec 26 (BHSR Sec. 4, Chandigarh).
- (lx) Aug. of extg. W/S distribution net work of zone I & III, Chandigarh.
- (lxi) Aug. of existing W/S distribution net work zone II, Chandigarh.
- (lxii) Stg. of trunk main at various places as per requirement of zone IV Sec. 32.
- (lxiii) Aug. of Extg. W/S distribution new work zone IV at Chandigarh.
- (lxiv) Stg. of trunk main at various places as per site requirement zone V.
- (lxv) Aug. of Extg. W/S distribution water works Zone V.
- (lxvi) Prov. water stand posts/HP in shopping centre of various Sectors, Chandigarh.
- (lxvii) Prov. for various emergent nature works in Chandigarh.

#### SCP 4 Sewerage -

(Rs. 150 lacs)

For the 8th Five Year Plan 1992--97, an outlay of Rs. 850 lacs has been approved. For the year 1993-94, approved outlay and anticipated expenditure is of the Order of Rs. 150 lacs.

For the Annual Plan 1994-95, the proposed outlay is Rs. 200 lacs for the completion of the following spill over/continued and new schemes :

**1. Spill over Schemes :-****(Rs. 90 lacs)**

- (i) Utilization of sewerage gas for domestic use for Sec. 31 & 47-B & C, Chandigarh.
- (ii) Const. of toilet block in various rehri market Sec. 15-D, 20-C, 22-C & D, Chandigarh.
- (iii) Prov. sewerage scheme for Sec. 48 & 49, Chandigarh.
- (iv) Modification & repair of extg. 2 Nos. sullage digester converting in S.T. Plant, Chandigarh.
- (v) Prov. Brick pavement along boundary wall at S.T. Plant Phase-I & II, Chandigarh.

**New Works:****(Rs. 60 lacs)**

- (i) Prov. 1000 KVA transformer as stand-bye at S.T. Plant Chandigarh.
- (ii) Constg. of 15 mgd. S.T. Plant Phase-III, Chandigarh (from raw to secondary).
- (iii) Prov. and installation 1 No. Generating set for S.T. Plant Chandigarh.
- (iv) Providing installation of 1 No. 1200 KVA Generating Set at ST Plant Phase-I, Chandigarh.
- (v) Dev. of left out area in various sectors of Chandigarh (Phase-I).
- (vi) Dev. of new sectors, Chandigarh (Phase-III).

**S.C.P.5. Storm Water Drainage:****(Rs. 50 lacs)**

For the 8th Five Year Plan 1992--97, an outlay of Rs. 300 lacs has been approved. For the year 1993-94, approved outlay and anticipated expenditure is of the order of Rs. 40 lacs.

For the Annual Plan 1994-95, the proposed outlay is Rs. 100 lacs for the completion of spill over/continued and new schemes as per detail given below :

**Spill over-****(Rs. 30 lacs)**

- (i) Prov. SWD for Sec. 28, Chandigarh.
- (ii) Prov. SWD for shopping centre I/Area, Phase-II, Chandigarh.
- (iii) Prov. SWD for Sec. 48 & 49, Chandigarh.
- (iv) Prov. SWD for disposal of drain water to air field, Chandigarh.
- (v) Prov. 18" i/d RCC drain near CTU Workshop Indl. Area, Chandigarh.
- (vi) Add. SWD For Sec. 35-C & D, Chandigarh.

**New Works :****(Rs. 20 lacs)**

- (i) Constg. of 10' x 10' box type T-end in Place of damaged 120' i/d C.B. drain Sec. 47, Chandigarh.
- (ii) Constg. of SWD for dividing road Sec. 17 & 22, Chandigarh.
- (iii) SWD for left out areas in Chandigarh (Phase-I & II).
- (iv) SWD in New Sectors (Phase-III).
- (v) Strengthening of various tail ends in the city.



**S.C.P.6 Electrification : (1994-95 = 80.00 lacs)**

For the 8th five-year plan 1992-97, the approved plan outlay is Rs. 500.00 lacs.

For the annual plan 1993-94, the approved outlay and anticipated expenditure is Rs. 75.00 lacs.

For the annual plan 1994-95 an outlay of Rs. 125.00 lacs has been proposed.

Chandigarh is one of the planned city of the world. Keeping in view the grid system of planning of internal roads and also special character of the sector roads a very systematic approach has been followed to provide appropriate lighting on roads of various categories. V-2, V-3, V-4 roads have generally been provided with High Power Mercury Vapour lamps and sodium vapour lamps, whereas, the lighting on V-5 roads has been either with fluorescent tube fittings or mercury vapour lamp and the V-6 roads are provided with only fluorescent tube light fittings. The street lighting on the city roads has been adjudged as one of the best in the country and efforts are in hand to atleast maintain the standard. It has also been considered that some of the light fittings which were installed in the past have become almost obsolete and keeping in view the latest technical development and also the energy conservation concepts, it is proposed to go in for generally sodium vapour lights on V-2, V-3, V-4 roads in future and also to replace the high energy consuming mercury vapour fittings with appropriate sodium vapour fittings. In keeping with the guidelines of Government of India, it is also proposed to install solar powered photo voltaic system to energize lighting in some parking areas, so as to conserve power available from normal system.

With a view to illuminate the roads in accordance with the guidelines of Modern Urban Planning, underground cable have to be provided in place of overhead conductors, steel tubular poles have to replace the cement concrete, poles, mercury and Sodium fittings have to be used in preference to ordinary bulbs and tubes. The cost of these items is to be borne out of the Capital Development funds which are made available under the Sub Head "Electrification". These items do not fall within the scope of Electricity Operation Circle, which looks after the distribution of power system in the city.

**1. Continuing Works Rs. 25.00 lacs**

Illumination of parking places, Sector 34, Phase-II, Piazza Area, Sector 17, road leading to Railway Station, Replacement of semi High Mast with 250 Watt HPSVL fittings on Dakshan Marg and Madhya Marg road in front of Shivalik View and A.G. Punjab.

**2. New Works Rs. 55.00 lacs**

V-3 roads between Sector 48 & 49, 45 & 46, 25 and 38, Grain Market and Transport Area, V-4 road of Sector 48, 49, Parking areas of Sector 8, 9, 26, 18, 24-C & D, 22, Lawyer Chamber and Punjab and Haryana High Courts, Roads from Junctions 56, 59, 60 & 63 to U.T. Boundary, V-3 road Sector 18 & 19, Improvement of lighting on Madhya Marg and

V-3 roads between Sector 7 & 26, 8 & 9, 10 & 11, 3 & 10, 2 & 11 by conversion from mercury lights into Sodium lights, V-5 roads of Sector 15, 18, 19, 16.

**S.C.P.7. Civic Works : (Rs. 60 lacs)**

For the 8th five-year plan 1992--97, the approved plan out lay is Rs. 500.00 lacs. for the year 1993-94, the approved plan outlay Rs. 80.00 lacs against which the anticipated expenditure is Rs. 80.00 lacs.

For the year 1994-95, an outlay of Rs. 130.00 lacs has been proposed for the completion of spill over works and execution of new works.

**Spill over works : ( 20 lacs )**

The incomplete works of Fire Station of Sector 26, Industrial Area, Phase-II will also be completed.

**New Works : (40 lacs)**

Construction of night shelters in Mauli Jagran, Manimajra, Fire Depot in Industrial Area, Phase-I, Parking areas in commercial areas, Garbage collection centres will be taken up. Improvement/Permanent structure at Cremation Ground, Sector 25, Chandigarh.

**SCP8 Non-Residential Buildings : (Rs. 200 lacs)**

For the 8th Five-Year plan 1992--97, the approved plan outlay is Rs. 1000 lacs. For the year 1993-94, the approved plan out lay Rs. 180 lacs inclusive of Rs. 20 lacs for Fire fighting arrangements and Rs. 20 lacs for Fire sensing equipments.

For the year 1994-95, an outlay of Rs. 300 lacs has been proposed for the completion/part completion of spill over works as well as on new works.

**(a) Spill over works : (100 lacs)**

The incomplete works of Additional Multistoreyed Block Sector 9, (1st to 3rd floor) Electrical Store and S.D.O's Office, Additional Multi-storeyed Block in Sector 9 (4th, 5th floor) finishing items, Multistoreyed Block in New Mini Secretariate, Sector 17 (Ground floor finishing items) will be completed.

**(b) New Schemes : (100 lacs)**

Multistoreyed blocks for 3rd and 4th floor new mini secretariate, Sector 17 (Frame structure), Multistoreyed block, mini secretariate, Sector 17 (Finishing items 1st floor) finishing items 1st and 2nd floor.

**(ii) Fire Fighting Arrangements : (25 lacs)**

Under the provision of Fire Fighting Act, enforced by Government of India, the multi-storeyed buildings above 15 meters height are required to be provided with fire fighting arrangements.

As such special provision is required to be made in the Annual Plan 1994-95 for providing Fire Fighting arrangement.

**(i) Providing Fire Fighting arrangement in U.T. Secretariate**

Building, Sector 9, Town hall building, Sector 17, Sainik Rest House, Sector 21 and other multi-storeyed buildings.

(ii) Providing Fire Fighting arrangements in Civil Secretariate, Punjab & Haryana Assembly building, 30-bays building, Sector 17 and Additional Office building in Sector 9, Chandigarh.

(iii) **Fire Sensing Equipment : Provision of Safety Devices in Govt. Buildings**

Delhi Fire Safety Act has been extended to Chandigarh. In pursuance of the Delhi Fire Safety Act, all buildings with a height of more than 15 meters have to be provided with Fire Sensing Equipment, PA System, Generator supply & illuminated exists. Fire Sensing Equipment gives warning of the incidence of fire in any pocket of the building. The fire fighting equipment is thus put into operation and the fire is not only extinguished but also localised. Since the construction of the buildings, the electric load has risen phenomenally. High powered appliances, such as geysers, builders, airconditioners have been added as a consequence of which the existing installation is not able to meet with the enhanced load requirements. The distribution switchgear, wiring, cables have to be laid, so as to augment the system to make it suitable to bear the additional load. It is proposed to take up the following buildings for provision of fire fighting equipment, augmentation of switchgear, wiring as well as high tension equipment wherever required.

A sum of Rs. 25 lacs is proposed for provision of Fire Sensing equipment as well as augmentation of wiring and switchgear in the year 1994-95 to cover the following buildings which house important Government offices.

- (1) Punjab & Haryana Civil Secretariat
- (2) Punjab & Haryana Raj Bhawans
- (3) Punjab & Haryana Assembly building
- (4) 17-Bays & 30-Bays building, Sector 17
- (5) Union Territory Secretariat, Sector 9
- (6) Library building, Sector 17
- (7) D.C. Office

(8) Provision of lifts in the new six storeyed block of Additional offices building, Sector 9.

**SCP 9 Research Laboratory;**

**(1994-95 Rs. 1.00 lacs)**

For the 8th Five Year Plan there is an approved outlay of Rs. 5.00 lacs. For the year 1993-94 the approved outlay and the anticipated expenditure 1.00 lacs.

For the Annual Plan 1994-95 an outlay of Rs. 1.00 lacs has been proposed for the following schemes:-

1. Diamond bit core cutter for taking out the samples of laid hardened concrete (Metorised).
2. Concrete test hammer for Non-destructive testing of quality of concrete in finished structure.
3. Beam moulds 10cm x 10cm em 50 cm.

4. Beam moulds 15 cm x 15 cm x 70 cm.
5. Humidity cabinet to maintain temperature at 27 + 2 C and humidity with B.O.D. system.
6. Appl. for determination of cement content in freshly mixed concrete.
7. Pocket concrete penetrometer for fast evaluation of initial setting of concrete.
8. Sieve sets.
9. Oven Electrically heated.
10. Distillation apparatus.

**S.C.P.II. Revolving Funds : (Rs. 2.00 lacs)**

For the 8th Five Year Plan 1992--97, the approved plan outlay is Rs. 10.00 lacs. For the year 1993-94, the approved plan outlay as well as anticipated expenditure is Rs. 2.00 lacs.

For the year 1994-95 the proposed outlay is Rs. 2.00 lacs.

**S.C.P. XII Reclamation of Patiali-Ki-Rao/Kansal Choe and N-Choe:**

**(1994-95 Rs. 2.0 lacs)**

For the 8th Five Year Plan 1992--97 the approved plan outlay is Rs. 10.00 lacs. For the year 1993-94 the approved plan outlay as well as anticipated expenditure is Rs. 2.00 lacs.

For the Annual Plan 1994-95 an outlay of Rs. 3.00 lacs has been proposed for the following schemes:-

1. Setting right/strengthening of existing gabien structure at RD No. 1500, 5200 and 5900 at Division of Kansal Choe at Chandigarh.
2. Mtc. of Patiali-Ki-Rao at Chandigarh towards Dhanas side.
3. Channelisation of N-Choe in Sector-16 (Rose Garden) Sector-42 (Sports Complex) and 2 Nos. Spuys on N-Choe Sector-42, Chandigarh.

**S.C.P. XIII. Machinery Tools and Plants (1994-95 Rs. 38.00 lacs)**

For the 8th Five Year Plan 1992-97 the approved outlay is Rs. 200.00 lacs. For the year 1993-94 the approved Plan outlay as well as the anticipated expenditure is Rs. 35.00 lacs.

For the Annual Plan 1994-95 an outlay of Rs. 38.00 lacs has been proposed for the following schemes:-

1. Purchase of JCS of 0.3 Cm. capacity.
2. Providing Dust Control System (Precipitator) at Hot Mix Plant.
3. Purchase of 1 No. smoke meter for checking mission from Petrol Vehicle.
4. Purchase of 4 Nos. water Tanker for use in C.P. Division No. 2(R), Chandigarh.
5. Purchase of 10 Nos. small size trolies for use in C.P. Division No. 7, Chandigarh.

6. Purchase of 1 No. lorry with bitumen tank and Auto spraying system.
7. Purchase of vibrator Road Roller.

**Project Public Health Circle :**

1. Purchase of Sewer cleaning machine (P.H.4).
2. Purchase of Trolley mounted welding set. (P.H.1).
3. Providing and installing of Additional base Station and walkies and talkies (P.H.1).
4. Purchase of Swaraj Mazda Tractor (P.H.1).
5. Purchase of 2 Nos. Truck (P.H.1 & P.H.4).
6. Purchase of Lawn-movers = 5 Nos. (P.H.1).
7. Purchase of 4 Nos. Diesel Jeeps (P.H.5).
8. Purchase of water seters (P.H.3).

**XIV. Establishment :**

**(Rs. 200.00 lacs)**

The Engineering Department, Union Territory, Chandigarh is functioning under the control of Chief Engineer and Secretary, Engineering. He is assisted by 7 Superintending Engineers viz.

1. Superintending Engineer, Construction Circle No. 1.
2. Superintending Engineer, Construction Circle No. 2.
3. Superintending Engineer, Public Health Circle No. 1.
4. Director Projects, Engineering Department, U.T.
5. Superintending Engineer, Planning Circle, U.T.
6. Superintending Engineer, Electrical Circle, U.T.
7. Officer on Special Duty, Electricity 'Op'. U.T.

In addition to it, he is assisted by Executive Engineer (W&E). For realisation of rent of Government building he is assisted by the Deputy Controller (F&A) Chandigarh Administration. The land acquisition for the Capital Project is undertaken by the Land Acquisition Officer. Further, the realisation of Electricity charges and water charges consumed by the consumers in public and private sectors is also controlled by the Chief Engineer and Secretary, Engineering, Chandigarh Administration through Superintending Engineer, Electricity and Superintending Engineer, Public Health Circle-1. With regard to settlement of various disputes of field workers/Trade Unions functioning under the Engineering Department, he is assisted by the Personnel Officer, who helps in arranging follow up of disputed cases pending in the Labour Courts and other Courts.

The total financial implications of the existing staff in the Engineering Department works out as Rs. 195.45 lacs for the year 1994-95.

**Additional Staff :**

Although a number of field charges have been added in the Engineering Department, but there has been practically no augmentation of the staff at the Headquarters. For streamlining the working of the

Department, it is considered absolutely necessary to atleast make the following additions :-

(i) Although the Engineering Department utilises major chunk of the Plan funds, but there is no post of Executive Engineer, Planning with the result that it is not possible to prepare proper projections of the plan requirements and also to monitor the progress on plan schemes being undertaken on behalf of other departments. It has thus been considered very necessary to create one post of Executive Engineer, Planning and bare minimum supporting staff of one Steno-typist and two peons. The annual financial implications for the additional staff works out as Rs. 1.60 lacs.

**(ii) Additional post of Superintendent Budget Grade-I:**

At present the budget for the Engineering Department including the requirement of funds for all works of other departments is being looked after by Superintendent Grade-II. Since this job is of colossal nature and involves heavy responsibility, it is proposed to provide one post of Superintendent Grade-I. The annual financial implications for this works is roughly calculated at Rs. 0.50 lacs only.

**(iii) A.E.D. Computer :**

A main frame computer costing around Rs. 15 lacs has been set up in the Engineering Department. It is necessary to create post of atleast one Assistant Engineer to look after the Computer Cell including feeding and generating of reports for various requirements. The yearly financial implications on this account work out to Rs. 1 lac only.

(iv) It has been decided to introduce lift action in the U.T. Chandigarh to take care of safe operation of about 200 Nos. lift in the city. The provision of following 3 Nos. of posts has been made as demanded by S.E. Electrical. This has already been approved by the Adviser to the Administrator. The total financial implication works to be Rs. 1.45.

- |  |          |
|--|----------|
| 1. Assistant Lift Inspector in scale of A.E. | = 1 No.  |
| 2. Junior Lift Inspector in scale of J.E.    | = 2 Nos. |

The total financial implication for the entire Additional state at (i), (ii), (iii), & (iv) above works out as Rs. 4.55 lacs.

Financial Aspects	8th Five Year Plan 1992--97	Annual Plan 1994-95
(a) For existing staff	Rs. 940.69 lacs	Rs. 195.69 lacs
<b>(b) For additional staff:</b>		
(i) One E.E. Planning, One Stenotypist with two peons One post of Supdt. G-I in Budget Section.		Rs. 2.10 lacs
(ii) One A.E.D. (Computer) in Planning Circle.	Rs. 15.00 lacs	Rs. 1.00 lacs

Financial Aspects	8th Five Year Plan 1992--97	Annual Plan 1994-95
(iii) One Assistant lift Inspector in the scale of Assistant Engineer with 2 Nos. Junior Lift Inspector in scale of J.E.	--	Rs. 1.45 lacs
		Total : Rs. 200.00 lacs
i.e. for Existing staff		Rs. 195.45 lacs
For additional staff		Rs. 4.55 lacs

## ANNEXURE-II

PLAN/NON-PLAN

DEMAND NO. 98, CHANDIGARH

Estimate of Expenditure of Engineering Deptt., U.T., for the year from 1st April, 1993 to 31st March, 1994

Major Head : 2059-T.2-Public Works (P)

Major Head/detailed Heads as prevalent during 1993-94	Actuals 1991-92	Actuals 1992-93	Sanctioned B.E. 1993-94	Last 7 months actuals 1992-93	First 5 months actuals 1993-94	Revised Estimates 1993-94	Proposed Budget Estimates 1994-95	Remarks
1	2	3	4	5	6	7	8	9
<b>Major Head : 2059—</b>								
Plan T.2—Public works								
T.2 (1)(1)—Chief Engineer's Estab.	392	393	450	209	244	525	545	
T.2 (1)(1)(3)-Executive Estab.								
Salaries	--	--	14,600	--	7,083	15,851	16,580	
T.E.	--	--	50	--	21	50	50	
O.E.	--	--	500	--	122	500	575	
Publication	--	--	100	--	36	145	155	
<b>Total : Executive Estab.</b>	<b>18,142</b>	<b>1,126</b>	<b>15,250</b>	<b>11,225</b>	<b>7,262</b>	<b>16,540</b>	<b>17,350</b>	
T.2 (1) (4) (1)—Work Charged Estab.	1,474	1,366	1,500	655	667	1,600	1,650	
<b>Total : Major Head : 2059—Plan</b>	<b>20,868</b>	<b>22,885</b>	<b>17,200</b>	<b>12,122</b>	<b>8,173</b>	<b>18,661</b>	<b>19,555</b>	



**Statement showing the details of existing posts, the estimate of which  
have been included in the B.E. 1994-95**

Sr. No.	Name of Posts	No. of posts	Scale of Pay	Remarks	
1	2	3	4	5	
<b>Chief Engineer's Office :</b>					
<b>PLAN</b>					
1.	Superintendent Grade-I	1	Rs. 2,200-70-2,550-75-3,000-100-4,000		
2.	P.A. to Chief Engineer and Secy. Engg. Deptt.	1	Rs. 2,000-60-2,060-70-2,550-75-3,000-100-3,500		
3.	Senior Assistant	4	Rs. 1,800-50-2,000-60-2,060-70-2,550-75-3,000-100-3,200		
4.	Clerks 20%	4	Rs. 950-35-1,160-40-1,320-45-1,500-50-2,000-60-2,060-70-2,130		
	Senior Clerks 40%			Rs. 1,200-40-1,320-45-1,500-50-2,000-60-2,060-70-2,130	
	Junior Assistant 40%			Rs. 1,500-50-2,000-60-2,060-70-2,550-75-2,700	
5.	Peon	1	Rs. 750-with start of Rs. 770-30-950-35-1,160-40-1,320-45-1,410		
<b>Total : Chief Engg. Office</b>		<b>11</b>			

**Statement showing the details of posts, the estimate of which have been  
included in the B.E. 1994-95**

Sr. No.	Name of Posts	No. of posts	Scales of Pay	Remarks
1	2	3	4	5
1.	Assistant Engineer	2	Rs. 2,200-70-2,550-75-3,000-100-4,000	
	After eight years		Rs. 3,000-100-4,000-125-4,500	
	After eighteen years		Rs. 3,700-100-4,000-125-5,000-150-5,300	
2.	Head Draftsman	2	Rs. 2,000-60-2,060-70-2,550-75-3,000-100-3,500	
3.	Supdt. Grade-II, Circle Supdt.	1	Rs. 2,000-60-2,060-70-2,550-75-3,000-100-3,500	
4.	Supdt. Grade-II	1	Ditto	
5.	Accountant	3	Rs. 1,800-50-2,000-60-2,060-70-2,550-75-3,000-100-3,200	

**Statement showing the details of existing posts, the estimate of which have been included in the B.E. 1994-95**

Sr. No.	Name of Posts	No. of posts	Scale of Pay	Remarks
1	2	3	4	5
6.	Clerks 20%	6	Rs. 950-35-1,160-40-1,320-45-1,500-50-1,800	
	Senior Clerks 40%		Rs. 1,200-40-1,320-45-1,500-50-2,000-60-2,060-70-2,130	
	Jr. Assistants 40%		Rs. 1,500-50-2,000-60-2,060-70-2,550-75-2,700	
7.	Daftri	1	Rs. 800-30-950-35-1,160-40-1,320-45-1,455 + Spl. Pay Rs. 40	
8.	Peons	2	Rs. 750 with start of Rs. 770-30-950-35-1,160-40-1,320-45-1,410	
	<b>Total : S.E.P. Plan</b>	<b>18</b>		
9.	Apprentice Draftsman	1	Rs. fixed @ 610	
<b>XEN, C.P. Division No. I</b>				
10.	Sub-Divisional Engineer	2	Rs. 220--4,000	--
11.	S.C.C. (Jr. Asstt.)	2	Rs. 1,500--2,640	--
12.	A.S.D.C.	2	Rs. 950--1,800	--
13.	Sectional Officers	8	Rs. 1,800--3,200	--
14.	Peons	4	Rs. 750--1,350	--
		<b>18</b>		
<b>XEN C.P. Division No. V :</b>				
15.	Executive Engineer	1	Rs. 3,000--4,500/3,700-5,300	--
16.	Sub-Divisional Engineer	3	Rs. 3,000--4,500/3,700-5,300	--
17.	Superintendent	1	Rs. 2,000--3,500	--
18.	Divisional Accountant	1	Rs. 1,400--2,300	--
19.	Senior Assistant	3	Rs. 1,800--3,200	--
20.	Head Draftsman	1	Rs. 2,000-3,500	--
21.	Junior Assistant	6	Rs. 1,500--2,640	--
22.	Draftsman	2	Rs. 1,800--3,200	--
23.	Sectional Officer	12	Rs. 1,800--3,200	--
24.	Senior Clerks	3	Rs. 1,200--2,100	--
25.	Tracer	2	Rs. 1,200--2,100	--
26.	Steno-typist	1	Rs. 1,500--2,640	--
27.	Clerks/ASDC	4	Rs. 950--1,800	--

Sr. No.	Name of Posts	No. of posts	Scale of Pay	Remarks
1	2	3	4	5
28	Peons	9	Rs. 750--1,350	--
29.	Chowkidar	2	Rs. 750--1,350	
30.	Sweeper	1	Rs. 750--1,350	--
G. Total : SEP--Plan		52		
<b>Construction Circle-I</b>				
31.	Executive Engineer	1	Rs. 3,000-4,500	--
32.	Sub-Divisional Engineer	5	Rs. 2,200--4,000	--
33.	Divisional Head Draftsman	1	Rs 2,000--3,500	--
34.	Superintendent	1	Ditto	--
35.	Divisional Accountant	1	Rs. 1,800--3,200	--
36.	Senior Assistant	3	Rs. 1,800--3,200	--
37:	Jr. Assistant (SDC)	5	Rs. 1,500--2,700	--
38.	Sr. Clerks (Auditors)	3	Rs. 1,200--2,130	--
39.	Sectional Officers	20	Rs. 1,800--3,200	--
40.	Clerks	5	Rs. 950--1,500	--
41.	A.S.D.C.	5	Ditto	--
42.	Steno-Typist	1	Ditto	--
43.	Draftsman	2	Rs. 1,800--3,200	--
44.	Tracers	2	Rs. 1,200--2,130	--
45.	Chowkidar	1	Rs. 750--1,410	--
46.	Ferro Khalasi	1	Rs. 750--1,410	--
47.	Sweeper	1	Rs. 750--1,410	--
48.	Peons	13	Rs. 750--1,410	--
Total : SEC-I--Plan		71		
<b>S.E. Construction Circle-II</b>				
49.	Superintending Engineer	1	Rs. 4,500--6,700	--
50.	Executive Engineer	1	Rs. 3,000--4,500/3,700--5,300	--
51.	Sub-Divisional Engineer	3	Rs. 2,200--4,000/3,000--4,500	--
52.	Superintendent Grade-II	2	Rs. 2,000--3,500	--
53.	Stenographer	1	Rs. 1,800--3,200	--
54.	Accountant	6	Ditto	--
55.	Clerks	11	Rs. 1,000--1,800	--

Sr. No.	Name of Posts	No. of posts	Scale of Pay	Remarks
1	2	3	4	5
<b>S.E. Electrical, Chandigarh</b>				
56.	Circle Head Draftsman	1	Rs. 2,100--3,700	--
57.	Divisional Head Draftsman	1	Rs. 2,000--3,500	--
58.	Draftsman	2	Rs. 1,800--3,200	--
59.	Tracer	2	Rs. 1,200--2,100	--
60.	Daftri	1	Rs. 810--1,440	--
61.	Jamadar	1	Ditto	--
62.	Peons	4	Rs. 770--1,350	--
63.	Sweeper	1	Ditto	--
64.	Ferro Khalasi	1	Ditto	--
65.	Chowkidar	<u>1</u>	Ditto	--
		<u>40</u>		
<b>XEN. CP Division No. 7</b>				
66.	Superintendent Grade-II	1	Rs. 2,000--3,500	--
67.	Divisional Accountant	1	Rs. 1,400--2,600	--
68.	Accountants	3	Rs. 1,800--3,200	--
69.	Steno-Typist	1	Rs. 1,000--1,800	--
70.	Auditors (Sr. Clerks)	3	Rs. 1,200--2,100	--
71.	S.D.C. (Jr. Assistant)	3	Rs. 1,500--2,640	--
72.	A.S.D.Cs (Clerks)	3	Rs. 1,000--1,800	--
73.	Clerks	4	Rs. 1,000--1,800	--
74.	Storekeeper	1	Rs. 1,000--1,800	--
75.	Store Clerks	1	Ditto	--
76.	Head Draftsman	1	Rs. 2,000--3,500	--
77.	Draftsman	2	Rs. 1,200--2,100	--
78.	Sectional Officers	12	Rs. 1,800--3,200	--
79.	Tracers	2	Rs. 1,200--2,100	--
80.	Ferro Khalasi	1	Rs. 770--1,350	--
81.	Peons	10	Rs. 750--1,350	--
82.	Chokidar	1	Rs. 750--1,350	--
83.	Sweepers	<u>4</u>	Rs. 750--1,350	--
	<b>Total--C.P. Division No.7</b>	<u>54</u>		
	<b>Total : SEC-II--Plan</b>	<u>89</u>		
84.	Executive Engineer	1	<u>Rs. 3,000--4,500</u> Rs. 3,700--5,300	
85.	Superintendent Grade-II	1	Rs. 2,000--3,500	--

Sr. No.	Name of Posts	No. of posts	Scale of Pay	Remarks
1	2	3	4	5
86.	Senior Assistants	3	Rs. 1,800--3,200	--
87.	Divisional Accountant	1	Rs. 1,400--2,600	--
88.	Steno-typist	1	Rs. 950--1,800/1,200--2,100	--
89.	Clerks/Senior Clerks/ Junior Assistants	4	Rs. 950--1,800/1,200--2,100/ 1,500--2,640	--
90.	Auditor/Senior Clerks	4	Rs. 1,200--2,100/1,500--2,640	--
91.	Divisional Head Draftsman	1	Rs. 2,000--3,500	--
92.	Junior Draftsman	2	Rs. 1,200--2,100	--
93.	Draftsman	2	Rs. 1,800--3,200	--
94.	Peons	3	Rs. 750--1,350	--
95.	Chowkidar	1	Rs. 750--1,350	--
96.	Sweeper	1	Rs. 750--1,350	--
97.	Ferro-Khalasi	1	Rs. 750--1,350	--
98.	Sub-Divisional Engineer	6	Rs. 2,200--4,000/3,000--4,500	--
99.	S.D.C./Senior Clerks/ Junior Assistant	6	Rs. 1,200--2,100/1,500--2,640	--
100.	A.S.D.C/Clerk	6	Rs. 950--1,800/1,200--2,100	--
101.	Sectional Officers	24	Rs. 1,800--3,200/2,200--3,900	--
102.	Peons 12	12	Rs. 750--1,350	--
103.	Sweeper	2	Rs. 750--1,350	--
104.	Chowkidars	2	Rs. 750--1,350	--
Total : SEE--PLAN		<u>84</u>		
Grand Total :				
Executive Estab.--PLAN		<u>349</u>		
2059-t.2--Public Works (P)				
<b>Work Charged Establishment</b>				
1.	Electrician/Wireman	16	Rs. 950--1,800	--
2.	Trade Mate	16	Rs. 750--1,350	--
3.	Chargeman	3	Rs. 1,350--2,400	--
4.	Foreman	3	Rs. 1,350--2,400	--
5.	Driver	5	Rs. 950--1,800	--
6.	Lift Operator	10	Rs. 950--1,800	--
Total		<u>53</u>		
Grand Total		<u>402</u>		

**STATEMENT--II**

ABSTRACT OF NOMINAL ROLLS

Name of the Organisation/UT

2059-T. 2-Public Works Plan

S. No.	Particulars of posts (Designation-wise)	Scale of pay	Budget Estimates 1993-94		Provision in R.E. 1994-95				Total (Pay + DA+other Allowances)
			No. of Posts	Pay	No. of Posts	Pay	DA	Other Allowances	
1	2	3	4	5	6	7	8	9	10
<b>Chief Engineer's Establishment :</b>									
A.	Officers (Filled)	--	1	60	1	36	36	8	80
B.	Officers (Vacant)	--	--	--	--	--	--	--	--
	Total : Officers	--	1	60	1	36	36	8	80
C.	Establishment (filled)	--	10	340	10	184	182	39	405
D.	Establishment (Vacant)	--	--	--	--	--	--	--	--
	Total : Establishment	--	10	340	10	184	182	39	405
Grand Total :(Officers + Establishment)		--	11	400	11	220	218	47	485
<b>Executive Establishment :</b>									
A.	Officers (Filled)	--	24	--	24	1182	1066	129	2377
B.	Officers (Vacant)	--	2	--	2	75	67	15	157
	Total : Officers	--	26	2500	26	1257	1133	144	2534
C.	Establishment (Filled)	--	312	--	312	6065	5955	1171	13192
	Establishment (Vacant)	--	--	--	--	--	--	--	--
	Total : Establishment	-	312	12100	312	6065	5955	1171	13192
Grand Total : (Officers + Establishment)		--	338	14600	338	7322	7083	1315	15726

**STATEMENT--II**  
**ABSTRACT OF NOMINAL ROLLS**

Name of the Organisation/UT

2059-T. 2-Public Works Plan

S. No.	Particulars of posts (Designation-wise)	Scale of Pay	Budget Estimates 1993-94		Provision in R.E. 1994-95				Total (Pay + DA + Other Allowances)
			No. of Posts	Pay	No. of Posts	Pay	DA	Other Allowances	
1	2	3	4	5	6	7	8	9	10
<b>Work Charged Establishment :</b>									
A.	Officers (Filled)	--	2	70	2	70	70	10	150
B.	Officers (Vacant)	--	--	--	--	--	--	--	--
	<b>Total : Officers</b>	--	2	70	2	70	70	10	150
C.	Establishment : (Filled)	--	51	1430	51	668	668	114	1450
D.	Establishment (Vacant)	--	--	--	--	--	--	--	--
	<b>Total : Establishment</b>	--	51	1430	51	668	668	114	1450
<b>Grand Total : (Officers + Establishment)</b>		--	53	1500	53	738	738	124	1600
<b>Total : Major Head : 2059-Plan</b>		--	402	16500	402	8280	8044	1487	17811

**STATEMENT--III**

**ABSTRACT OF NOMINAL ROLLS**

Name of Organisation/UT

2059-T. 2-Public Works Plan

S.No.	Particulars of posts (Designation-wise)	Scale of Pay	No. of Posts	Budget Estimates 1994-95			Total (Pay + DA + Other Allowances)
				Pay	DA	Other Allowances	
1	2	3	4	5	6	7	8
<b>Chief Engineer's Establishment</b>							
A.	Officers (Filled)	--	1	45	45	10	100
B.	Officers (Vacant)	--	--	--	--	--	--
	<b>Total : Officers</b>	--	1	45	45	10	100
C.	Establishment (Filled)	--	10	190	190	20	400
D.	Establishment (Vacant)	--	--	--	--	--	--
	<b>Total : Establishment</b>	--	10	190	190	20	400
<b>Grand Total (Officers + Establishment)</b>		--	11	235	235	30	500
<b>Executive Establishment :</b>							
A.	Officers (Filled)	--	26	1250	1150	100	2500
B.	Officers (Vacant)	--	--	--	--	--	--
	<b>Total : Officers</b>	--	26	1250	1150	100	2500
C.	Establishment (Filled)	--	312	6300	6280	1500	14080
D.	Establishment (Vacant)	--	--	--	--	--	--
	<b>Total : Establishment</b>	--	312	6300	6280	1500	14080
<b>Grand Total (Officers + Establishment)</b>		--	338	7550	7430	1600	16580



**STATEMENT--III**  
**ABSTRACT OF NOMINAL ROLLS**

Name of Organisation/UT

2059-T. 2-Public Works Plan

S. No.	Particulars of post (Designation-wise)	Scale of Pay	No. of Posts	Budget Estimates 1994-95			Total (Pay + DA + Other Allowances)
				Pay	DA	Other Allowances	
1	2	3	4	5	6	7	8
<b>Work Charged Establishment :</b>							
A.	Officers (Filled)	--	2	75	75	10	160
B.	Officers (Vacant)	--	--	--	--	--	--
	Total : Officers	--	2	75	75	10	160
C.	Establishment (Filled)	--	51	680	680	130	1490
D.	Establishment (Vacant)	--	--	--	--	--	--
	Total : Establishment	--	51	680	680	130	1490
Grand Total : Officers + Establishment		--	53	755	755	140	1650
<b>Total : Major Head : 2059-Plan</b>		--	<b>402</b>	<b>8540</b>	<b>8420</b>	<b>1770</b>	<b>18730</b>

**(ii) Other work under S.C.P.-Horticulture :****(120.00 lacs)**

Under the established Directorate of Forests and Horticulture the following outlay is proposed for the year 1994-95 on the Horticulture side.

Sr.No.	Head Scheme	Approved Outlay for 8th five year Plan 92-97	Proposed Outlay for 1994-95
1.	Landscaping	Rs.350 lacs	Rs.70 lacs
2.	Arboriculture along the roads.	Rs.1.50 lacs	Rs.20 lacs
3.	Machinery	Rs.125 lacs	Rs.10 lacs
4.	Establishment	Rs.100 lacs	Rs.20 lacs
Total :		Rs. 725 lacs	Rs.120 lacs

The detail of the sub-schemes has been Provided as under:-

**1. Landscaping : (Rs.70 lacs.)****Continuing schemes:(Rs.10.00 lacs)**

For the year 1994-95 an outlay of Rs. 10.00 lacs is proposed for the continuing works of landscaping in open spaces/green belt/shopping centre/development of parks/arranging the ornamental plant, shrubs to supply to the various department at Chandigarh.

**(1) Herbarium :(Rs.5.00 lacs)**

An arboretum was planned by the Chief Architect in Sector-1, Chandigarh sometime back. Somehow, this arboretum has not been developed so far. Meanwhile, on the forest side, an arboretum has been set-up adjoining the Sukhna Choe on Chandigarh Panchkula road and some trees have already been planted in the last monsoon season. Therefore, the arboretum which was planned in Sector 1 can now be diversified in order to make the optimum use of the land. The Chandigarh Administration does not have even a single shrubery and more does it have any herbarium which it should have. The area available in Sector 1, is approximately 45 acres. In this area we can develop a good shrubery and a herbarium. Thus, the proposed arboretum in Sector-1 will be developed with the main emphasis on the development of herbs and shrubs. A sum of Rs. 50.00 lacs is required during 8th plan period for this project and for the year 1994-95 Rs. 5.00 lacs is proposed.

**(ii) Children Parks : (Rs.35.00 lacs)**

The development of open spaces in various sectors specially in Ist phase sectors was carried-out simultaneously with the development of city i.e. construction work of private houses was on massive scale at that time, only surface work was carried-out by planting grass and trees etc. With the passage of time and due to shortage of water the conditions of the open spaces/parks of the various sectors has deteriorated. There is a demand from the residents of the city that these parks may be properly developed for their use. Keeping in view the demand of the citizens it has been decided that proper landscaping of the parks should be done by providing footpaths RCC benches, children play

equipments, trees plantation etc. Accordingly, it is proposed to develop two parks in each sector i.e. Sector-7,8,15,16,22,23,24,29,31,32,33,34,37,38,40,41,42,44,45,46 & 47. For this a sum of Rs. 35.00 lacs has been proposed during 1994-95.

**(iii) Other new schemes under landscaping (Rs.20 lacs).**

A sum of Rs. 20 lacs is also required during 1994-95 for the following new schemes/works of landscaping in open spaces/green belts/children parks/junctions/garden of fragrance/japanese garden/Leisure valley and for M.S.railing/barbed wire fencing/steel tree guards etc.

(i) Landscaping in open spaces/green belts/M.S.railing/barbed wire fencing in Sector-18,19,20,21,23,27,28,29,30,31,32,33,34,35,36,37,38, new sectors 48 to 56 in 3rd phase sectors, Industrial Area, Phase-II, Leisure Valley S/36.

(ii) Development of garden of fragrant plants in Sector-36, Japanese garden in Sector-42, Chandigarh.

(iii) Setting of Horticulture Museum & Demonstration Centre in Sector-16, Chandigarh.

(iv) Installation of one tubewell for irrigation of horticulture works.

**2. Arboriculture along the roads:- (Rs.20 lacs)**

**Continuing schemes:(Rs.5.00)**

For the year 1994-95 an outlay of Rs.5.00 lacs is proposed for the continuing works of Arboriculture Operation along V-6 roads, Sector-45 (V-2 to V-5 roads) s/42,35,36,37,38,39.

**New Schemes:(Rs. 15.00 lacs)**

Besides this a sum of Rs. 15.00 lacs is required during 1994-95 for the following new schemes.

1. Arboriculture operation along V-6 roads Sector-34,38,45-A & B,46,47-C&D, 39-B and Sector-41.

2. Arboriculture operation in Shopping Centre S/41,44 C-&D,S/46.

3. Arboriculture operation Rehabilitation Colony, village Maloya.

**4. Machinery & Equipment (Tools & Plants): (Rs.10.00 lacs)**

For the 7th five Plan 1992-97 there is a provision for Rs.20.00 lacs and for Annual Plan 1993-94 a sum of Rs.10.00 lacs has been approved. For carrying-out the works of Horticulture Wing, Tractor, ploughs, Cultivators Harrows, Water Tanker, Power Lawn Mowers, Shrub-Masters etc. Are required for which an outlay of Rs.10.00 lacs has been proposed during 1994-95 for the purchase of the following machinery.

1. 2 Nos. tractors.

2. 1 No. truck with tanker.

3. 8 Nos. Power Lawn Mowers.

4. 2 Nos. water tankers.

5. 8 Nos. shrubs-amasters.

6. 6 Nos. tractor trolley.

7. 12 Nos. purchase of tractor implements link disc, plough, harrow, cultivator etc.

8. 3 Nos. diesel pumping sets etc.

Thus an outlay of Rs.10.00 lacs is proposed for the year 1994-95.

**4. Establishment [Rs. 20.00 lacs]**

A sum of Rs. 20.00 lacs has been approved for the various Existing Posts provided under Plan Head of A/C during A.P. 1993-94. The detail of existing posts is annexed.

## ANNEXURE

## Detail of Existing Posts

S. No.	Name of Posts	Nos. of Posts.
<b>Horticulture Division No. 2 Chandigarh :</b>		
1.	Superintendent	1
2.	Division Accountant	1
3.	Accountants	3
4.	Clerks	4
5.	Senior Clerks/Auditor	2
6.	Steno-Typist	1
7.	Head Draftsman	1
8.	Draftsman	2
9.	Tracer	2
10.	Sweeper	1
11.	Chowkidar	1
12.	Ferro-Khalasi	1
13.	Peons	3
14.	Executive Engineer, Hort.	1
<b>Two Sub-Divisions :</b>		
1.	Sub-Divisional Engineer	2
2.	Sub-Divisional Clerks	2
3.	Assistant Sub-Divisional Clerk	2
4.	Sectional Officers	8
5.	Storekeeper	1
6.	Peons	4
		42

(Amount Rs. 20.00 lacs.)

**(iii) Works relating Punjab and Haryana High Court [Rs. 85.29 lacs]****1. Construction of additional/Extension to the High Court Building Phase II & III. [Rs. 40.00 lacs]**

This Court is facing an acute shortage of accommodation. The entire project consists of three phases. First phase consisting of 4 Court Rooms, Judges Library and some accommodation for the office has since been completed. Now, the Chandigarh Administration has ear-marked Rs. 165 lacs for the construction of II & III phases during the 8th Five Year Plan. In the meeting held under the Chairmanship Mr. Justice S.S. Sodhi on 2nd April, 1992, it was decided that the IIIrd Phase consisting of accommodation for the bar may be constructed first. Accordingly Administrative Approval amounting to Rs. 1,10,00,000/- was received from the Chandigarh Administration for this project. In the Annual Plans 1992-93 and 1993-94 Rs. 20.00 lacs and 30.00 lacs were ear-marked respectively by the Chandigarh Administration for this work. Therefore, the funds to the tune of Rs. 40.00 lacs are required to be provided in the Annual Plan 1994-95.

**2. Providing of more points and Re-wiring in the office Rooms of Advocate Generals for the States of Punjab and Haryana in the High Court. [Rs. 0.49 lacs]**

The necessity to replace the old wiring in the office of Advocate-Generals for the States of Punjab and Haryana, arose due to deterioration of insulation of wires as the said wiring was done more than 35 years back. The Engineering Department has prepared an estimates of Rs. 1,49,300/- for the said work, which has also been administratively stands approved by the Administration. Therefore, funds to the tune of Rs. 1,49,300/- were proposed to be included in the Annual Plan 1993-94. But the Chandigarh Administration has only ear-marked Rs. One lacs for this work during the Annual Plan 1993-94. Therefore, the remaining amount of Rs. 0.49 lacs is required to be provided in the proposed Annual Plan 1994-95.

**3. Providing forced draft cooling tower for 80 ton A/C Plant at Punjab and Haryana High Court, Chandigarh. [Rs. 1.49 lacs]**

The necessity for providing and installing of forced cooling tower for 80 ton A/C Plant in the Punjab and Haryana High Court, Chandigarh has arisen as the existing spray pond out side the building serving to Court No. 10 to 15 has come in the alignment of the High Court Building Extension Phase-III. The Engineering Department has prepared an estimate of Rs. 1,48,500/- for this work. The administrative approval for the above said work is still awaited from the Chandigarh Administration. The funds to the tune of Rs. 1.49 lacs are required to be provided in the Annual Plan 1994-95

**4. Providing and fixing white marble tiles/flooring in the existing Toilets of Punjab and Haryana High Court Building, Sector 1, Chandigarh. [Rs. 8.00 lacs]**

The necessity for providing and fixing white marbles tiles flooring in the existing toilets of Punjab and Haryana High Court has arisen as all the existing toilets give shabby look. The existing tarrazo flooring as well as skirting/ dado have cracked at certain places and repairs are not effective in the existing condition of the baths. The Engineering Department prepared an estimates of Rs. 14,40,000/- for the said work. The administrative approval of the Chandigarh Administration, Chandigarh has also been received. Therefore, funds to the tone of Rs. 8.00 lacs are required to be provided in the proposed Annual Plan 1994-95.

**5. Constructing Staircase to basement and first floor for Court No. 32 in Punjab and Haryana High Court, Chandigarh. [Rs. 3.31 lacs]**

At present there is no entry to Court Room No. 32 from the Judges passage and a great inconvenience is caused for coming and going of the Hon'ble Judges. In the meeting held on 2nd April, 1992, it was decided to provide stair case to Court Room No. 32. An estimate amounting to Rs. 3,30,900/- has been received from the Engineering Department. The Home Secretary, Chandigarh Administration has not conveyed the administrative approval in respect of this work. The aforesaid work has been included in the 8 Five Year Plan. Therefore, a provision of Rs. 3.31 lacs may be made in the proposed Plan 1994-95.

**6. Constructing approach road and parking places in the back of Lawyers' Chamber in Punjab and Haryana High Court, Sector 1, Chandigarh. [Rs. 7.68 lacs]**

The existing parking area available for the vehicles near lawyers' chambers in the premises of this Court (Punjab and Haryana High Court) is not sufficient to cope with the requirement. The Engineering Department has prepared an estimates of Rs. 13,89,300/- for this work. The Home Secretary, Chandigarh Administration has not conveyed the Administrative Approval. Therefore, Rs. 7.68 lacs are required to be provided in the Annual Plan 1994-95.

**7. Providing of Fire Detecting Equipment/System in the Punjab and Haryana High Court. [Rs. 24.32 lacs]**

The installation of Fire Detecting Equipment/System in the High Court Building has become essential to avoid fire mishazzard due to short circuit or any other reasons. This work already stands included in the 8th Five Year Plan and Rs. 24.00 lacs have been ear-marked by the Chandigarh Administration during the 8th Five Year Plan. The Engineering Department has prepared an estimate of Rs. 24,32,000/- to cover the cost of the said system. Administrative Approval is awaited. it is proposed to make a provision or Rs. 24.32 lacs for this work in the Annual Plan 1994-95.

**OTHER URBAN DEVELOPMENT**

**(1) Services to Rehabilitation colonies--[Rs. 300.00 lacs]**

The basic amenities viz-a-viz water supply, sewerage, storm water drainage, sulabh Shauchalayas, public lavatories block and roads are to be provided in the Reh. colonies being established in the Union Territory, Chandigarh for the Slum-dwellers.

For the 8th Five Year Plan 1992--97 an outlay of Rs. 1200 lacs has been approved. For the year 1992-93 an amount of Rs. 300.00 lacs was approved against which an expenditure of Rs. 301.39 lacs has been incurred.

For the annual plan 1993-94 an outlay of Rs. 300.00 lacs has been approved and is anticipated to be incurred during the current financial year.

For the annual plan 1994-95 an outlay of Rs. 300.00 lacs is proposed for the completion of following continued and new schemes in the labour colonies:--

**(A) Water Supply**

(a) Spill-over schemes : Rs. 45.00 lacs.

(i) B/I one No. T/Well in Reh. colony, Palsora (T/Well-II) & Colony No. 4 near Industrial Area Phase-I.

(ii) Providing estate water supply in Reh. colony, Palsora and colony No. 4 near Industrial Area, Phase-I internal W/S connection (3" i/d C.I. pipe loop) in Reh. colony, Palsora, etc.

(b) New Schemes : Rs. 40.00 lacs.

(i) B/I One No. T/Well in Nehru Colony, Kajheri & Colony No. 5 near village Burail.

(ii) Providing estate water supply to Nehru colony, Kajheri colony No. 5 near village Burail, water supply connection (3" i/d C.I. pipe loop) in Nehru Colony & colony No. 5.

#### (B) Sewerage

(a) Spill over works-- [Rs. 35.00 lacs]

(i) Constn. of Sulabh Shauchalaya complex at Nehru Colony, Kajheri.

(ii) Providing estate sewerage scheme in Reh. colony, Palsora & colony No. 4 near Indl. Area. Phase-I.

(iii) Providing inter sewer connection from Central I.C. to main sewer in Palsora colony.

(b) New Schemes--[Rs. 40.00 lacs]

(i) Constg. sulabh shauchalaya complex at colony No. 5 near village Burail and other colonies.

(ii) Providing estate sewerage scheme in Nehru Colony Kajheri, colony No. 5 near village Burail and other colonies, Sewer connection from Central I.C. to Main sewer in Nehru Colony, Kajheri & Colony No. 5 near village Burail.

#### (C) Storm Water Drainage :

(a) Spill over works--[Rs. 30.00 lacs]

(i) Providing storm water drainage in Reh. colony, Palsora colony No. 4 Near Industrial Area, Phase I.

(b) New Schemes--[Rs. 40.00 lacs]

(i) Providing S.W.D. in Nehru colony, Kajheri.

(ii) Providing S.W.D. in colony No. 5 near village Burail.

(iii) Providing S.W.D. in Bapu Dham Colony, (transit camp No. 1, 2 & 3).

#### Construction of Internal Roads--[Rs. 55.00 lacs]

For the annual plan 1994-95 an outlay of Rs. 55.00 lacs has been proposed for the following schemes.

#### Spill Over Works--[Rs. 40.00 lacs]

#### C.P. Division No. 2(R)

1. Constg. internal roads in Rehabilitation colony, Mauli Jagran.

2. Constg. internal roads in Labour colony No. 4, Indl. Area, Phase-I, Chandigarh.

3. Laying 20mm thick mix seal surfacing in Rehabilitation colony, Maloya.
4. Laying 20mm thick mix seal surfacing in Reh. colony, village Dhanas.
5. Constg. internal roads in Rehabilitation Indira Colony, Manimajra, U.T., Chandigarh.
6. Constg. roads in Ambedkar Awas Yojna, Mauli Jagran.

**C.P. Division No. 7**

1. Constg. V-6 roads in Rehabilitation colony in village Karsan, Phase-I, Chandigarh.
2. Stg. of approach road in Rehabilitation colony Karsan, Phase-I, Chandigarh.
3. Constg. Internal roads in Rehabilitation colony, Palsora.

**New Works--[Rs. 15.00 lacs]**

**C.P. Division No. 2(R)**

1. Laying 20mm thick mix seal surfacing inside EWS Colony, village Dhanas.
2. Prov. & Laying 20mm thick mix seal surfacing type 'B' in LIG Colony, Village Dhanas.
3. Laying 20mm thick mix seal surfacing type 'B' in Milkmen colony, Dhanas.
4. Laying 20mm thick mix seal surfacing in Reh. colony Dadumajra.

**C.P. Division No. 7**

1. Constg. roads in Rehabilitation colony in Nehru colony.
2. Stg. of V-6 roads in Reh. colony in village Karsan, Phase-II, Chandigarh.
3. Constg. approach road/internal roads in colony No. 5, U.T. Chandigarh.
4. Constn. of internal roads in Rehabilitation colony village Palsora, Phase-II, U.T. Chandigarh.

**Street Lighting--[Rs. 15.00 lacs]**

Providing street lighting in rehabilitation colonies in village Kajheri, colony No. 5 and other colonies.

**(ii) Financial Assistance to N.A.C. Manimajra--[Rs. 100.00 lacs]**

The Committee since its inception has succeeded in providing basic amenities to the residents of Manimajra like providing and supplying drinking water at every house, construction of metalled roads and brick pavement of streets. The Committee have met the expenditure for various development schemes from its own Municipal Funds which is based on recovery of house tax, Sale of property, Sale of Water and other unclassified receipts.

The Financial position of the Committee on 31st March, 1993 was Rs. 1,61,61,618.



During the 8th Five Year Plan 1992--97, an outlay of Rs. 500.00 lacs has been approved for implementation of following Sub-Schemes:--

Sr. No.	Name of Sub-Scheme	Outlay approved during 8th Five Year Plan (Rs. in lacs)
1.	Augmentation of Water Supply	200.00
2.	Underground Sewerage/Drainage	150.00
3.	Construction of Roads, Pavement of Streets & Night Shelter.	75.00
4.	Electrification	40.00
5.	Municipal Parks and Roadside Trees	5.00
6.	Sanitation Improvement	10.00
7.	Construction of N.A.C. Office Building	20.00

During the Annual Plan 1993-94, a sum of Rs. 100.00 lacs has been approved for Grant-in-Aid/Financial Assistance to N.A.C. Manimajra on 50:50 basis.

For the next Annual Plan 1994-95, an outlay of Rs. 100.00 lacs has been proposed for the execution of continuing works.

**(iii) Strengthening of Enforcement of Building Bye-laws--[Rs. 3.00 lacs]**

Since the inception of Chandigarh the Estate office is having only one post of S.D.O. (Building). The Building activities in the city of Chandigarh has been increased manifold and as such the work of S.D.O. (Building) has increased tremendously. There are about 40,000 private buildings including residential, commercial, Industrial, cultural and plots allotted through cooperative Societies etc. which required to be looked after by one S.D.O. (Building). The lone S.D.O. (B) is unable to inspect all the buildings.

In the first phase of Chandigarh, it is the tendency of the owners to demolish their building and make addition alteration in the houses without getting their plan sanctioned. Similarly 2nd Phase of Chandigarh is also in progress and many constructions are coming up and there are number of buildings violations exists. To check the violation, addition and alternation a regular and frequent checking is required. To over come the above said difficulties of overstaffed problems, it is proposed to tone up the working of building branch by providing essential addl. Staff as per detail given below:--

Sr. No.	Name of the post	No. of posts	Scale of pay	Expenditure worked out
1.	S.D.O. (Building)	One	2200--4000	0.65 lacs
2.	Building Inspector	Three	1800--3200	1.60 lacs
3.	Process Server	Two	810--1440	0.50 lacs
4.	Peon	One	750--1350	0.25 lacs

An outlay of Rs. 3.00 lacs has been proposed for the Annual Plan 1994--95 for meeting the expenses on the salary of the above proposed staff.

## **I. Information & Publicity--[Rs. 10.00 lacs]**

The advancement in the field of Science & Technology has given a new dimension of modern communications system which has become an integral part of development process. Necessary motivation and information play a big role in acceleration of the growth of economy. It is, therefore, imperative that the infrastructure of the Department of Public Relations is suitably strengthened to meet the demand of developing society and to provide a useful link between the Government and the public and to ensure public participation in the welfare activities.

The Government of India had approved the following four on going schemes for this purpose with an outlay of Rs. 8.00 lakhs for the Annual Plan 1993-94:--

- (i) Purchase of Modern Video Equipment of Cameras/Publicity Van/Car.
- (ii) Special Publications and Special Campaigns.
- (iii) Publicity of VVIPs.
- (iv) Socio-cultural Integration Programme.

### **I-A. Purchase of Modern Audio/Video Equipments and Fax Machine etc.-- [Rs. 3.50 lacs]**

The Photographic and Video coverage has undergone a great change with the introduction of Video Technology and Colour Photography. Doordarshan has also been giving wide coverage to the activities of the States and as such, accept video Cassettes, prepared by States for the functions where T.V. teams of Doordarshan are unable to reach for covering the functions of Administrator, Adviser to the Administrator. As such, it is proposed to purchase a camera, 2 Fax Machine etc. for the above said purpose. The expenditure would, therefore, be rather more than earlier years on the purchase of equipments and consumables like Video/Audio Cassettes and other accessories etc. A sum of Rs. 3.50 lacs has been demanded for the purchase of equipments during the Annual Plan 1994-95.

### **I-B. Purchase of Publicity Van/Ambassador Car in lieu of condemned vehicle--[Rs. 3.50 lacs]**

The Department of Cultural Affairs, which is clubbed with the Department of Public Relations in this Union Territory, had one Publicity Van, Standard-20 which was purchased in the year 1984. The manufacturing of the standard-20 Van has been stopped as its parts are not easily available. Moreover, this Publicity Van has outlived its utility and its condemnation has been approved by the Condemnation Board in November, 1992. There was also one Ambassador Car (No. CHE-815) with this department which was burnt during Anti-Mandal agitation in September, 1990. No vehicle has so far been provided in lieu thereof and at present, the department is left with a small three Wheeler, which is used for the distribution of press notes, Public announcement/other important announcements as per directions from the Administration, mike service etc. etc.

It is, therefore, proposed to purchase one Publicity Van of These (diesel driven) at the DGS & D rate contract at an estimated cost

of Rs. 2.00 lacs and Ambassador Car at a cost of Rs. 1.50 lacs. The Publicity Van is urgently required to discharge multifarious functions including to receive the artists from other States in the Inter-State Cultural Exchange Programme, to take the singing parties cultural troupes, Press Correspondents and the staff of the Department at the site of various functions and Ambassador Car is required to cover the important functions of Administration.

## **II. Special Publication & Special Campaign--[Rs. 1.00 lac]**

Special campaigns are required to be launched every year to educate the people on various subjects of vital importance.

The limited resources and vast increase in the demand of energy fuel and water due to increase on population makes it imperative to urge the people for conserving the use of these necessities of life. Special Campaigns are also launched to save the people from various monacos that spoil the precious lives like the consumption of tabacoo, narcotics and drugs etc. For achieving, these ideals special publctions, including folders brouchers and hand book are required to be brought out to educate the people.

## **III. Publicity of VVIPs--[Rs. 1.00 lac]**

The Department has to bear the entire expenditure on arranging the public meetings, press conferences of the Prime Minister, Union Home Minister and other Ministers at Chandigarh. One public meeting of the Prime Minister costs nearly Rs. 1.00 lac besides other area arrangements of the visits of VVIPs.

## **IV. Socio-Cultural Integration Programme--[Rs. 1.00 lac]**

The Modern society has undergone a great cchange. The ancient socio cultural heritage has suffered a serious set back at the hands of communal and disrupted forces. The divisive elements, have raised their ugly heads. It is, therefore, the need of the hour to take such steps which may go a long way to safe guard the social fibre and socio-cultural heritage of our country. The Department proposes to arrange seminars, symposia and such programmes through which, the message of oneness of God and brotherhood of man is disseminated with a view to achieving the desired goal of emotional integration. India has a rich heritage in this regard which needs to be highlighted by utilising various media. A sum of Rs. 1.00 lacs has been proposed for the Annual Plan 1.00 lacs.

**V. Welfare of Scheduled Castes--[Rs. 42.00 lacs]**  
**SC 1. Setting of Cell for the Welfare of SC/ST & Other Backward Classes--**  
**[Rs. 1.40 lacs]**

The Chandigarh Administration/Government of India have decided for setting up of a Cell for the Welfare of Scheduled Castes and other backward classes in the Directorate of Social Welfare to undertake the work relating to development/welfare of Scheduled castes and other Backward Classes. The following staff has been approved under the scheme for the 8th Five Year Plan 1992--97 with an outlay of Rs. 15.00 lacs:--

(i) Statistical Assistant (2)	: Rs. 1,640--2,925
(ii) Clerk (1)	: Rs. 950--1,800

A sum of Rs. 1.50 lacs has been approved in the Annual Plan 1993-94 on account of salary and other contingent expenditure.

A sum of Rs. 1.40 lacs has been proposed for the Annual Plan 1994-95.

**SC 2. Strengthening of machinery for the Enforcement of PCR act 1955. [Rs. 2.00 lacs]**

The scheme was introduced in the UT of Chandigarh in the State Plan w.e.f. 1.4.90 with the following staff :-

(i) Superintendent (1)	Rs. 2200-4000
(ii) Senior Assitant (1)	Rs. 1800-3200
(iii) Driver (1)	Rs. 1025-2100
(iv) Peon (1)	Rs. 750-1350

All these posts except the post of Superintendent stand filled up under the scheme publicity measures like printing & pamphlets indicating the facilities for the Scheduled Castes in U.T., Chandigarh. Slides through cinemas against untouchability, printing of slogans on Calenders, Diaries, Envelops, CTU Buses etc are undertaken, Visits to Rural Areas where there is some concentration of Scheduled Caste and particularly where there is a complain of untouchability or otherwise are also undertaken. A jeep has also been provided under this scheme. The expenditure on the scheme of Legal aid to Scheduled Castes is also to be met out of the provisions made under this scheme as suggested by the Planning Commission/Ministry of Welfare during the discussion of plan proposals for 1992-93.

An outlay of Rs. 10.00 lacs has been approved in the 8th Five Year Plan 1992-97. A sum of Rs. 2.00 lacs has been proposed in the Annual Plan 1994-95 for the continued implementation of the scheme.

**SC 3. Share capital contribution to Chandigarh Scheduled Castes Financial & Development Corporation: [Rs. 5.00 lacs]**

The Chandigarh Scheduled Castes Financial & Development Corporation is registered under the Indian Companies Act, 1956 and its primary duty is to undertake the task of socio-economic upliftment of the Scheduled Castes in the Union Territory by arranging loans through Banks, running various training camps like Stenography, Trailoring, Knitting, Computer and Driving.

Against the authorised share capital of Rs. 2.00 crores, the Administration has paid an amount of Rs. 113.50 lacs to the Corporation as share capital contribution upto 31.3.93. A sum of Rs. 5.00 lacs has

been approved in the current financial year 1993-94 which will be paid to the Corporation shortly.

An outlay of Rs. 25.00 lacs has been approved in the 8th Five Year Plan 1992-97 on account of share capital contribution. An amount of Rs. 5.00 lacs has been proposed for the Annual plan 1994-95.

**SC 4. Incentive to the Chandigarh Vulnerable Group among the Scheduled Castes: [Rs. 13.50 lacs]**

The incentive is given to the students belonging to vulnerable groups among Scheduled Castes i.e. Sweeper/Scavengers (Dhanak, Sansi, Bangali, Balmiki) in addition to all other benefits given to Scheduled Caste students through the Distt. Education Officer. The rate of allowance is Rs. 50/- p.m. for whole of the year from Nursery Class to 5th Class and Rs. 75/- p.m. for 6th class to 9th class (in Govt. schools only) provided his attendance is 80% during the year and he does not fail more than one time in a class.

There are about 6000 such children (4000 at primary 2000 middle/High school level) which are required to be covered during 1994-95. ■

An outlay of Rs. 54.00 lacs has been approved for the 8th Five Year Plan 1992--97. A sum of Rs. 13.50 lacs has been approved in the Annual Plan 1993-94 and a similiar amount of Rs. 13.50 lacs has been proposed for the Annual Plan 1994-95.

**SC5. Construction of Dr. B.R. Ambedkar Bhawan--[Rs. 20.00 lacs]**

The Chandigarh Housing Board has demanded funds to the tune of Rs. 110.00 lacs for the construction of Dr. B.R. Ambedkar Bhawan in Chandigarh. A sum of Rs. 10.00 lacs was approved in the 8th Five Year Plan 1992--97 for the construction of Dr. Ambedkar Bhawan as part of Centenary Celebration Programme of Baba Sahib Dr. B.R. Ambedkar. There is provision of Rs. 20.00 lacs in the Annual Plan 1993-94. During the year 1992-93, a sum of Rs. 10.00 lacs was paid for this purpose to Chandigarh Housing Board.

Accordingly, another amount of Rs. 20.00 lacs has been proposed in the Annual Plan 1994-95 for the construction of Dr. Ambedkar Bhawan in phases.

**SC 6. Seminar on the Life. Mission and Works of Paba Saheb Dr, E.R. Ambedkar-- [Rs. 0.10 lacs]**

The Government of India, Ministry of Welfare Baba Saheb Dr. B.R. Ambedkar Centenary Celebrations Committee have suggested to organise a Seminar on the life, mission and works of Baba Saheb Dr. B.R. Ambedkar. The Government of India is willing to meet 50% cost of the Seminar. A sum of Rs. 20,000 is worked out to meet the entire cost of Seminar. The share of U.T. Administration comes to Rs. 10,000.

It is a New Scheme proposed for the Annual Plan 1994-95 with reference to Government of India's letter No. 6-4/93/CC dated 7th September, 1993. A sum of Rs. 10,000 has been proposed in the Annual Plan 1994-95.

**K. LABOUR & LABOUR WELFARE--[Rs. 27.00 lacs]****(i) Craftsmen Training--[Rs. 20.00 lacs]**

U.T. Chandigarh has at present has only two ITI's which are controlled and co-ordinated by the Directorate of Technical Education, U.T., Chandigarh.

1. Industrial Training Institute, Sector-28, Chandigarh.
2. Govt. Central Crafts Institute (W), Sector-11, Chandigarh.

The various schemes proposed to be included in the Annual Plan 1994-95 alongwith their tentative cost is as under :--

Name of the Institute/Scheme	Proposed outlay 1994-95	Out of which capital contents
<b>A. Industrial Training Instt., Chandigarh</b>		
1. Introduction of additional seats in existing trades.	0.60	--
2. Direction and Administration	1.00	--
3. Equipment	2.40	--
4. Development of Instt., Campus	10.50	10.50
Total 'A'	14.50	10.50
<b>B. Govt. Central Crafts Instt., for (W), Chandigarh</b>		
1. Equipment	1.00	--
2. Development of Instt., Campus	4.50	4.50
Total 'B'	5.50	4.50
Grand Total	20.00	15.00

The details of each of the scheme is given as under :--

**A. INDUSTRIAL TRAINING INSTITUTE, CHANDIGARH****ITI-1. Introduction of additional seats in existing trades--[Rs. 0.60 lacs]**

One additional unit of 16 trainees in Draftsman Civil trade was introduced with effect from 1988-89. As per provision one post of Instructor is required for a unit of 16 trainees. The post has been created and filled up in 1990-91.

Under this scheme, a sum of Rs. 2.00 lacs has been approved in the 8th Five Year Plan 1992--97 out of which a sum of Rs. 0.50 lac was approved during the Annual Plan 1993-94.

In order to meet the expenditure on the salary of the above post, a sum of Rs. 0.60 lac is proposed during the Annual Plan 1994-95.

**ITI-2 Direction and Administration--[Rs. 1.00 lacs]****(a) Requirement of additional staff**

One unit of additional seats of 16 trainees each in Draftsman Civil and Mechanic General Electronics trades were added in the Institute. With the introduction of these additional units, the sanctioned intake of Institute, has increased from 592 to 624. As per norms of the Ministry of Labour, New-Delhi, One post of Librarian is required for the Institute. The post has been created and filled in 1992-93.

**(b) Creation of social study Instructor.**

From the session 1988-89, new syllabus of social study has been introduced whereby the instructional hours of syllabus has been increased from 24 to 52.

The post of Social Study Instructor has been created and filled.

Under this scheme, a sum of Rs. 4.00 lacs has been approved during the 8th Five Year Plan 1992--97, out of which a sum of Rs. 1.00 lac was approved during Annual Plan 1993-94.

In order to meet the salary of the above posts, a sum of Rs. 1.00 lac is proposed during the Annual Plan 1994-95.

**ITI-3 Equipment--[Rs. 2.40 lacs]**

Due to the change in the syllabus of the Institute, there is a need to provide additional equipment, besides to meet the shortage of equipment as per curriculum.

The approved outlay for this scheme during 1993-94 was Rs. 2.15 lacs.

There is a need to provide a Milling Machine Universal (Small size) for the Mech. Instrument Trade as per curriculum. For the purchase of equipment a sum of Rs. 2.40 lacs is proposed in the Annual Plan 1994-95.

**ITI-4 Development of Institute Campus--[Rs. 10.50 lacs]**

The main building of the Institute campus was constructed 3 decades ago and certain Civil works are required to be executed to meet the present requirement and demands of the students. Accordingly the provision for the following continuous and new civil works is proposed in the Annual Plan 1994-95.

**I. Continuous Works--[1.00 lac]**

The following works in the Institute are continuing during 1993-94.

(a) Construction of canteen

(b) Barbed wire fencing on the Boundry Wall

(c) Provision of safety devices.

These works are likely to be completed during 1993-94 however to meet the liability a provision of Rs. 1.00 lac is proposed during Annual Plan 1994-95.

**New Works--[Rs. 9.50 lacs]**

1. Providing rewiring of E.I. in I.T.I. Chandigarh (Old Block)
2. Providing rewiring of E.I. in Hostel Building attached to I.T.I. Chandigarh.
3. Providing and laying tarfelt over the roof building.
4. Provision of toilets in the new Administrative Block.

Keeping the above facts in view, a provision of the Rs. 9.50 lacs is proposed during the Annual Plan 1994-95, to start the above new works.

**R. GOVT. CENTRAL CRAFTS INSTT., FOR WOMEN, CHANDIGARH--  
[Rs. 5.50 lacs]****GCCIW-1 Equipment--[Rs. 1.00 lacs]**

There is shortage of equipment in the Institute as per curriculum/syllabus. Besides certain items are also required to be provided in the Hostel as per demand of the students. The tentative list of equipment/items for hostel is as under :-

- |   |        |
|---|--------|
| (a) Press Machines for Leather goods trade                      | 2 No.  |
| (b) Foot Machines for Tailoring/Embroidery trade                | 21 No. |
| (c) Water Cooler for Hostel                                     | 1 No.  |
| (d) Chairs for (20 No.) the recreation room and for the Hostel. |        |

Under this scheme--no, outlay was approved during 1993-94.

A sum of Rs. 1.00 lac is proposed for the Annual Plan 1994-95.

**GCCIW-2 Development of Institute Campus--[Rs. 4.50 lacs]**

The main building of the institute was constructed more than 2 decades ago and certain civil works are required to be executed to meet the requirement. Accordingly the provision for the following continuous and new civil works is proposed in the Annual Plan 1994-95.

**(1) Continuous Works--(Rs. 1.00 lac)**

The following work in the Institute is continuing during 1993-94.

- (a) Staff quarters 4 No. for class IV employees.

This work is likely to be completed by the Engg. Deptt. during 1993-94. However to meet the Liability a provision of Rs. 1.00 lac is proposed during Annual Plan 1994-95.

**New Works--[Rs. 3.50 lacs]**

- |  |          |
|--|----------|
| 1. Providing rewiring addition and alteration of E.I. in old Hostel Block single storey in GCCIW Chandigarh. | 1,80,300 |
| 2. Strengthening and Augmentation of switch-gear and augmentation of switchgear and                          | 2,63,100 |



rewiring and addition and alteration of E.I. in old Admn. Block and class Rooms of GCCIW, Chandigarh.

3. Provision of Check Guard post  
(Required being Girls Institute)
4. Badminton Court
5. Provision of Jali in the corridor of varandah

Thus keeping the above facts in view a provision of Rs. 3.50 lacs is proposed during the Annual Plan 1994-95 for new works.

**(ii) Employment--[Rs. 2.00 lacs]**

**ES 1 Computerisation of Employment Exchange Operatio--[Rs. 2.00 lacs]**

This is a continuing scheme. In order to impart fair and efficient service to the applicants and to the employers, it was decided to computerise the working of the Regional Employment Exchange, U.T., Chandigarh in 1984. After the developments of the forms and the programmes by the Regional Computer Centre, Chandigarh, the actual working was started towards the end of 1986. the job work is still being done by the Regional Computer Centre. So far 48 trades have been covered. Selection of applicants for onward submission to the employer in respect of these trades is being done through Computer.

The change-over has successfully met its objectives. The additional benefit is that it has become possible to adopt rotation in submission of applicants, in all trades. This has helped in moving the Live Register.

The D.G.E. & T. has provided this office with PC AT DX (Computer) for installation at this office. The software package has also been provided, which is being ammended to suit over requirements. The site for installation is not ready and for the time being the computer has been installed at N.I.C., U.T., Chandigarh. The case for preparation of the site is lying with U.T., Engineering department which is expected to be finalised soon. The NIC has provided this office with two terminals and one printer through line drivers. No staff has been provided. The work of feeding data has been started.

For actual work to start, major modifications have to be carried out in the software package. The DGE&T had been approached for this purpose, but they have not taken any steps in this direction. In order to expedite the matter, technical staff is required to handle the computer.

The services of these technical persons will be utilised not only for carrying out the modifications and smooth running of the working of the software, but also for the maintenance of hardware.

During the 7th Five Year Plan, one post of Assistant and one post of Clerk were sanctioned. These posts of Assistant and Clerk are being converted into Computer programme & Computer Operator.

For the smooth functioning of the Computer the posts of Assistant and Clerk are being converted into Computer Programmer and Computer Operator during the year 1994-95.

For the continuity of this scheme during the Annual Plan 1994-95 the expenditure on this scheme will be as under :--

[Rs. in lacs]

	<u>1994-95</u>
Expenditure on stationery, maintenance of Computer and operational care.	1.10
Expenditure on posts i.e. Assistant and Clerk (to be converted into Computer Programmer and Computer	0.90
Total :	<u>2.00</u>

Labour--

[Rs. 5.00 lacs]

L 1 **Strengthening of Ind. Tribunal Cum Labour Court, U.T., Chandigarh under Industrial Disputes Act.--[Rs. 5.00 lacs]**

The Industrial Tribunal cum Labour Court U.T., Chandigarh was constituted in January, 1994 to maintain master and servant relation and to remove the grievances of industrial workers under the Industrial Disputes Act, with the following Staff :--

1. Reader	.. One
2. Stenographer	.. One
3. Translator	.. One
4. Ahlmad	.. One
5. Usher	.. One
6. Orderly	.. One
Total	<u>.. Six</u>

Since 1984 there is no further addition in the existing staff and at present more than 1,300 cases are pending disposal and roughly 70 cases are instituted every month which requires speedy disposal so as to avoid back log. It is worth mentioning here that at the time of constitution of the Ind. Tribunal-Labour Court there were only 300 cases pending with the Court. The Union Territory Chandigarh is the Successor of Erstwhile State of Punjab and discharges its responsibilities and obligations on similar footings. Even then the Courts at Chandigarh have to discharge higher responsibility as compared to other States/Areas.

At present the Presiding Officer is handling the supervision of all clerical work directly which requires the assistance of middle level staff. Recently in the inspection report submitted by Hon'ble Mr. Justice S.S. Sodhi, it was observed that where the pending files exceed 500, an additional Ahlmad should be provided and similarly an Additional Stenographer too deserves to be provided where the work load exceeds 1,000 units. There are 7,800 units at present. In addition

the Presiding Officer is holding the dual charge of Industrial Tribunal and Labour Court.

Keeping in view the position explained above, the following staff is urgently required which is under the norms for the smooth functioning of the Industrial Tribunal--Labour Court, U.T., Chandigarh :

Keeping in view the position explained above, the bare minimum staff is required to be provided for which an outlay of Rs. 5.00 lacs has been proposed for the annual Plan 1994-95.

**L-Social welfare (Rs.16.15 lacs)****S.W 1 Creches for the children of working Mothers [Rs. 3.30 lacs]**

39 creches have been opened and are being run through various Voluntary Organisations under Non-Plan Head of Account. Another 4 creches have been opened in the territory under Plan side taking into account the increased number of working women. There was proposal for opening 10 new creches during the 8th five year Plan 1992-97. The estimated expenditure for the running of each crech is about Rs.60,000 per year. There was also proposal for the construction of creche buildings. The estimated cost of the construction of one creche building was Rs.6.50 lacs. An outlay of Rs.34.00 lacs had been approved in the 8th five year Plan 1992-97, which included a capital of Rs. 24.00 lacs.

An outlay of Rs.10.50 lacs was approved for the 1993-94 included capital content of Rs.6.00 lacs.

Due to non-availability of sites for the construction of creche building/ rented suitable accommodation, it may not be possible to start another creche, however a provision to start one creche is made for the Annual Plan 1994-95. 4 creche are functioning under Plan side. In order to meet the expenditure on these creches, a sum of Rs. 3.00 lacs is required for the Annual Plan 1994-95 under revenue head of account and another Rs.0.30 lacs for the clearance of old bills of creches in Sector 37 and 47 on capital side. This total Provision of Rs. 3.30 lacs is purposed for the Annual Plan 1994-95.

**S.W 2. Construction of Anganwari Centres:- (Rs. 1.00 lacs)**

200 Anganwari Centres are functioning under two ICDS Projects in the Village, Labour Colonies, Manimajra Town and varous sector where there is concentration of poor people. No accommodation is available in these localities at the rent of Rs. 120 p.m. is approved by the Govt. of India. The construction of building for these centres had started during the 6th Plan period and 42 Anganwadi building have so far been constructed. 6 centres under construction. The estimated cost per unit is Rs. 2.50 lacs approximately. An outlay of Rs. 47.00 lacs has been approved in the 8th five year Plan 1992-97 and Rs. 15.00 lacs in the Annual Plan 1993-94.

Due to non-availability of further sites in rural as well as in urban area, it may not be possible to continue construction of Anganwadi builings.

However to complete the existing works, a provision of Rs.1.00 lacs has been proposed under this Head during 1994-95

**S.W 3. Nari Nikatan (Rs. 1.80 lacs)**

Since the setting up of Nari Nikatan in the year 1978-79 there was one post of chowkidar and another post of Peon-cum-Chowkidar was created during 1989. Presently there are 22 inmates in the Nari Nikatan. In the recent past there was a case of the escape of two inmates from the institute and to prevent further escape and intrusion of anti-social elements, two more posts of Chowkidars in the scale of rs. 750-1,350 are proposed in the Annual Plan 1994-95 with an outlay of Rs. 0.80 lacs.

It is also proposed to provide security lights and barbed wire in the premises of Nari Nikatan and accordingly, an outlay of Rs.0.50 lacs is proposed and another amount of Rs.0.50 lacs is proposed for the existing work of residential building in the premises of Nari Nikatan under Capital Head in the Annual Plan 1994-95:-

Revenue	:	0.80 lacs
Capital	:	1.00 lacs
		-----
Total)		1.80 lacs
		-----

**S.W 4. Share Capital Contribution of Chandigarh Child & Women development Corporation : (Rs. 4.00 lacs)**

The Chandigarh Child & Women Development Corporation was set up in April, 1980 to undertake the task of economic upliftment of women and children. The Corporation is arranging financial assistance from its own resources and through nationalised banks to unemployed women. The Corporation is also running following training centres for the welfare of women belonging to weaker sections of the society :--

- (i) Training & Production Centre one each in Sector 15 & P.G.I.
- (ii) Training in Stenography/typing.

Authorised share capital of the Corporation is Rs. 1.00 crore which is likely to be increased to Rs. 2.00 crores. The state paid up share capital of the Corporation as on 31st March, 1993 is Rs. 53.00 lacs. An outlay of Rs. 20.00 lacs was approved in the 8th Five-Year Plan 1992--97.

An outlay of Rs. 5.70 lacs was approved in the Annual plan 1993-94.

A sum of Rs. 4.00 lacs has been proposed in the Annual Plan 1994-95.

**S.W 5. Home for Delinquent/Neglected Children : (Rs. 0.50 lac)**

An amount of Rs. 1.00 lac was approved in the 8th Five-Year Plan 1992--97 and Rs. 0.25 lacs has been approved for the Annual Plan 1993-94 to meet the salary of one Watch & Ward and other contingent expenditure in the Home for Delinquent/Neglected Children. An outlay of Rs. 0.35 lacs has been proposed in the Annual Plan 1994-95 for this purpose.

To meet the minimum requirement of the Juvenile Justice Act, 1986, three Homes namely 'Observation Home' "Special Home" and 'Juvenile Home' have been set up within the premises of Home for Old & Destitute People, Sector 15, Chandigarh. For security reasons, five rooms in the building are required to be provided with grills. Since the rough cost estimates for this work are yet to be furnished by the Superintending Engineer, Construction Circle, a provision of Rs. 0.15 lacs is made for this purpose during the annual Plan 1994-95 under Capital Head :--

Revenue	:	0.35 lacs
Capital	:	0.15 lacs
		0.50 lacs

**S.W 6. Working Women's Hostel : (Rs. 1.00 lacs)**

With the approval of the Government of India, the midway left working women's Hostel building in Sector 24, Chandigarh has allotted to the Chandigarh Child & Women Development Corporation Limited (A Chandigarh Administration Undertaking).

Under the scheme of Working Women's Hostel, the Govt. of India have released their share to the extent of 75% cost amounting to Rs. 20,42,500 to the Corporation and the balance estimated cost of 25% is to be contributed by the Chandigarh Administration.

A sum of Rs. 20.00 lacs has been approved in the 8th Five-Year Plan 1992--97 for this purpose. An amount of Rs. 3.00 lacs has been approved for the Annual Plan 1993-94. Another amount of Rs. 1.00 lacs is proposed for the Annual Plan 1994-95.

**S.W 7. Scholarship for the disabled Persons--[Rs. 0.20 lacs]**

The Government of India, Ministry of Welfare, New Delhi have directed vide thier letter No. 18-1/91-HW.I dated 18th May, 1992 to transfer the scheme of scholarship for the disabled persons to State/UTs from the financial year 1993-94 and asked to include this scheme in their own plan/budget. Under this scheme, scholarships to disabled students persuing their studies from 9th Class onwards are sanctioned. The amount of scholarship varies from class to class starting from Rs. 85/ to 140/ p.m. and granted to those students whose percentage of marks in the last examination passed is 40% and above and their monthly income from all sources does not exceed Rs. 2000 and their disability is 40% or above. At present, there are 13 beneficiaries under this scheme. An amount of Rs. 0.15 lacs has been approved for the Annual Plan 1993-94 for the grant of scholarship to disabled students. An outlay of Rs. 0.20 lacs has been proposed in the Annual Plan 1994-95 for the continued implementation of this scheme.

**S.W 8 Scheme of 50% subsidy of purchase of Petrol/Diesel to Physically Handicapped Persons--[Rs. 0.40 lacs]**

The Government of India, Ministry of Welfare, New Delhi have directed vide letter No. 18-1/91-HW.I dated 18th May, 1992 to transfer the scheme to State/UTs of grant of 50% subsidy on the purchase of petrol/diesel to physically handicapped persons owners of motorised vehicles from the financial year 1993-94 for inclusion in the Budget/Plan of the respective States/Union Territories. Under this scheme, handicapped persons having disability the extent of 40% or above and owners of motirised vehicles with income upto Rs. 2500 p.m. from all sources are entitled to 50% subsidy on actual expenditure on purchase of petrol/diesel. The subsidy should not exceed the cost of 15 litres per month for vehicles of 2 horse power, and below and 25 litres per month for vehicles of more than 2 horse power. At present there are about 12 beneficiaries. The scheme has been approved in the Annual Plan 1993-94 with an outlay of Rs. 0.20 lacs to grant subsidy to 15 beneficiaries under the scheme.

Similiar amount of Rs. 0.40 lacs has been proposed in the Annual Plan 1994-95.

**S.W 9 Financial Assistant to Volantary Organisations--[Rs. 3.95 lacs]**

There are 12-15 Volantary Organisations working in various fields such as Child Welfare, Women Welfare, Welfare of Aged, Hanidcapped etc. For strengthening the financial base of these organisation an outlay of Rs. 3.95 lacs has been proposed for the Annual Plan 1994-95. It is a new scheme.

**M--Nutrition--[Rs. 3.00 lacs]**

**NI Mid day-Meal Programme--[Rs. 3.00 lacs] 0 lacs]**

Mid day meals programme is a continued scheme. Under this programme fruity/fruit bread is supplied to 29000 students of ordinary Govt. Schools in Union Territory, Chandigarh of Ist to Vth classes.

During the year 1994-95 each student will be provided fruity bread @Rs. 1 per day for 6 days in a week. The total expenditure (Plan/ Non-Plan) during 1994-95 will be Rs. 45.00 lacs. A sum of Rs. 42.00 lacs will be provided on Non-Plan side during 1994-95. The remaining amount of Rs. 3.00 lacs is proposed in annual Plan 1994-95.

**X Other Social Services--[Rs. 3.86 lacs]****Welfare of Ex-Servicemen--[Rs. 2.86 lacs]****Ongoing Schemes****WES 1. Incentives and Vocational training to widows/wives/female dependents of ex-servicemen--[Rs. 2.10 lacs]**

Under this scheme vocational training to 50 trainees in the year 1994-95 as per proposed scheme will be imparted. The following funds will be required :--

- |  |    |               |
|--|----|---------------|
| (a) Funds required for training to 50 widows/ wives/female dependents of ex-servicemen for 6 months (Rs. 100 for stipend and Rs. 100/ for raw material per trainee per month). | .. | Rs. 0.60 lacs |
| (b) Funds required for giving honorarium to staff @ 20% of their basic pay.  | .. | Rs. 0.25 lacs |
| (c) Funds required for subsidy component to the trainees.  | .. | Rs. 1.25 lacs |

Total	..	<u>Rs. 2.10 lacs</u>
-------	----	----------------------

After completion of training loans to the tune of Rs. 5000 to each trainee would be organised from Nationalised banks to enable them to set up their self employment business. It is also proposed to provide them 50% subsidy as financial assistance.

Accordingly an outlay of Rs. 2.10 lacs has been proposed for Annual Plan 1994-95.

**WES 2. Computer Course for ex-servicemen/widows and their male/female dependents--[Rs. 0.76 lacs]**

Under this scheme training to 20 ex-servicemen/widows and their male/female dependents in the year 1994-95 will be imparted. The following funds will be required :--

- |   |    |               |
|---|----|---------------|
| (a) Funds required for training to 20 ex-servicemen/widows and their male/female dependents for 6 months (Rs. 100/ per month per trainee as stipend). | .. | Rs. 0.12 lacs |
| (b) Funds required for raw material @ Rs. 100/ per month per trainee for 20 trainees for 6 months.  | .. | Rs. 0.12 lacs |
| (c) Funds required for honorarium to the staff @20% of their basic pay & Administrative Charges @10% of the total expenditure                         | .. | Rs. 0.52 lacs |

Total	..	<u>Rs. 0.76 lacs</u>
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Accordingly an outlay of Rs. 0.76 lacs has been proposed for Annual Plan 1994-95.



**(ii) Pension to freedom Fighters : (Rs. 1.00 lacs)**

Under this scheme, the Chandigarh Administration will grant the additional State Pension to U.T. Freedom Fighters who are in receipt of pension from Government of India on the pattern followed by the Punjab and Haryana State Government. In order to bring the Freedom Fighters belonging to U.T. who are in receipt of Central pension at par with the freedom fighters belonging to Punjab and Haryana States, the Chandigarh Administration has decided to include this scheme for the grant of additional pension to the freedom fighters in addition to the pension paid by the Central Government. At present, the State pension Scheme has been proposed at the rate of Rs. 4.00 per month per pensioner, but the approval of the Chandigarh Administration/Government of India has not been received till date. There are about 25 freedom fighters in U.T. who are drawing pension from the Central Treasury, Chandigarh and other Nationalised Banks. Under this scheme, a sum of Rs. 1.00 lac. would be required to bring the freedom fighters belonging to U.T. at par with the Freedom Fighters of Punjab and Haryana.

Accordingly, an outlay of Rs. 5.00 lacs has been approved for the 8th Five Year Plan 1992--97 and Rs. 1.00 lac for the Annual Plan 1993-94. For the year 1994-95, an outlay of Rs. 1.00 lac is proposed.

**XI—GENERAL SERVICES.****[Rs. 41.00 lacs]****FIRE PROTECTION AND CONTROL****[Rs. 30.00 lacs]**

During the year 1971, there were three Fire Stations and sanctioned strength of Fire Staff was 184, as detailed below:-

1. Station Fire Officer	..	1
2. Sub-Fire Officers	..	3
3. Leading Firemen	..	23
4. Drivers	..	25
5. Fitter	..	1
6. Watch Room Duty Operator	..	15
7. Firemen	..	113
8. Storekeeper	..	1
9. Sweepers	..	2

The number of fire Stations increased from three to five during the year 1980 but the sanctioned staff remained unchanged. Besides, Delhi Fire Prevention Fire safety Act has also been extended to the Union Territory of Chandigarh. In view of the increased work of Fire Service and adoption of fire Safety Act the following posts were created during the Annual Plan 1992-93.

1. Station Fire Officers	..	2
2. Sub-Fire Officer	..	5
3. Leading Firemen	..	8
4. Firemen	..	25
5. Legal Assistant	..	1
6. Drivers	..	10
7. Assistant	..	1
8. Clerks	..	2
9. Steno	..	1
10. Peon	..	1

Most of the above said posts have been filled and the process for filling-up of remaining post(s) is under consideration.

Besides that a token provision of Rs. 10 lacs has been proposed for the annual plan 1994-95, for the purchase of Hydraulic Platform-cum-Turn Table Ladder for Chandigarh Fire Service effectively to tackle fire incident in the high rise buildings especially in the light of the application of the Delhi Fire Prevention and fire Safety Act for Chandigarh.

Accordingly an outlay of Rs. 30 lacs has been proposed for the annual plan 1994-95 for meeting the expenses on the salary of the existing staff and making the token provision for the purchase of Hydraulic Platform-cum-Turn Table Ladder.

**Strengthening of Licensing Branch : (Rs. 1.00 lac)**

At the time of inception of U.T. Chandigarh the total number of

registered vehicles in U.T. Chandigarh was about 4000. With the passage of time the Capital Project Chandigarh acquired more land for the development of new Sectors. The population has increased manifold. Chandigarh being the capital of Punjab and Haryana States, the purchase of vehicles in U.T. Chandigarh is more as compared to the adjoining Districts of Punjab and Haryana States. On the other hand, due to the introduction of new Motor Vehicle Act the quantum of work has further increased. At present approximately 3,50,000 vehicles stand registered with U.T. Chandigarh. Similarly, the number of Driving Licences issued has increased much more.

The Chandigarh Administration has sanctioned one post of Assistant, three posts of Clerks and one post of Peon during the Annual Plan 1991-92, 1992-93 and 1993-94 which are insufficient to cope with the existing work of the said branch. There is a provision of Rs. 1 lac for the above said posts existing posts during the Annual Plan 1993-94.

Keeping in view of the trend of purchase of vehicles by the public and other agencies as well Govt. departments it is felt that the above mentioned existing posts be continued in the Annual Plan 1994-95.

**(iii) Strengthening of Excise and Taxation Department : (Rs. 10 lacs)**

In the 8th Five-Year Plan 1992--97, no scheme of Excise and Taxation Department has been included, it is beyond doubt that the work load of the department has been increased manifold since the Union Territory of Chandigarh came into existence with effect from 1st November, 1966. The present staff strength which is detailed below is unable to cope with the increased volume of work :

1.	A.E.T.C.	1
2.	E.T.Os	6
3.	Superintendent Grade-IV	1
4.	Taxation Inspector	6
5.	Excise Inspectors	2
6.	Clerks	15
7.	Peons	12
8.	Driver	1
9.	Chowkidar	1
10.	A.S.I.	1
11.	Constables	3

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Eversince with the formation of Union Territory, Chandigarh since 1st November 1966 the Excise and Taxation Department remain understaffed which resulted into pilling up of huge pendency of assessment cases under the Punjab General Sales Tax Act/the Central Sales Tax Act. During the year 1992-93 two posts of Excise and Taxation Officers and two posts of Taxation Inspectors alongwith some supporting staff was sanctioned by the Government of India. Every year the number of registered dealers under both the above Acts are increasing, the number of which has touched to 15,000 during the year 1992-93. The pendency of assessment case is touching 1,30,000. With the existing staff the disposal of these cases is only five thousand per annum whereas increase of assessment cases on account of new institutions is 20,000 resulting into 15,000 cases are added towards the pendency of the cases every year. To cope with the increased work load of the department, the additional posts are required under this scheme. Accordingly a sum of Rs. 10.00 lacs has been proposed under this scheme, during 1994-95. By strengthening of the Dept. will earn Approximately additional revenue of Rs. 20 crores per annum.

**DRAFT ANNUAL PLAN 1994-95**

**(Statistical Statements)**

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**ANNEXURE-I**

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## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
<b>I--AGRICULTURE AND ALLIED ACTIVITIES :</b>							
<b>A--Crop Husbandry :</b>							
CH.1	Assistance to farmers for better fodder cultivation	1.65	1.65	--	0.40	0.40	--
CH.2	Extension and farmers training study tour	1.00	1.00	--	0.20	0.20	--
CH.3	Plant Protection						
	(a) Supply of Weedicides for Paddy wheat crops	2.75	2.75	--	0.60	0.60	--
	(b) Supply of Plant protection equipments	1.65	1.65	--	0.40	0.40	--
CH.4	Distribution of minikits of pulses and Oilseed	3.00	3.00	--	0.70	0.70	--
CH.5	Development of Kitchen Garden	5.00	5.00	--	0.90	0.90	--
	<b>Total :</b>	<b>15.05</b>	<b>15.05</b>	<b>--</b>	<b>3.20</b>	<b>3.20</b>	<b>--</b>
<b>B--Soil and Water Conservation :</b>							
SWC.1	Scheme for subsidy on land levelling	3.30	3.30	--	0.65	0.65	--
SWC.2	Construction of spill weirs	11.00	11.00	--	2.15	2.15	--
	<b>Total : Soil &amp; Water Conservation</b>	<b>14.30</b>	<b>14.30</b>	<b>--</b>	<b>2.80</b>	<b>2.80</b>	<b>--</b>
<b>C--Fisheries</b>							
F.1	Strengthening of Fish Seed Farm	18.00	18.00	--	3.00	3.00	--
F.2	Intensive Fish Culture in Sukhna Lake. Forest Dam and Village Ponds.	6.75	6.75	--	1.20	1.20	--
P.3	Extension Training and Research	1.25	1.25	--	0.10	0.10	--
	<b>Total : Fisheries</b>	<b>26.00</b>	<b>26.00</b>	<b>--</b>	<b>4.30</b>	<b>4.30</b>	<b>--</b>

I  
Proposed Outlay for the Annual Plan 1994-95

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
0.40	0.40	--	0.40	0.40	--	--	--	--
0.20	0.20	--	0.15	0.15	--	--	--	--
0.60	0.60	--	0.50	0.50	--	--	--	--
0.40	0.40	--	0.35	0.35	--	--	--	--
0.70	0.70	--	0.60	0.60	--	--	--	--
0.90	0.90	--	0.90	0.90	--	--	--	--
3.20	3.20	--	2.90	2.90	--	--	--	--
0.65	0.65	--	0.65	0.65	--	--	--	--
2.15	2.15	--	2.15	2.15	--	--	--	--
2.80	2.80	--	2.80	2.80	--	--	--	--
3.00	3.00	--	3.00	3.00	--	--	--	--
1.20	1.20	--	1.20	1.20	--	--	--	--
0.10	0.10	--	0.25	0.25	--	--	--	--
4.30	4.30	--	4.45	4.45	--	--	--	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in akhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
FT.1	Forest Conservation and Development	135.00	135.00	--	30.00	30.00	--
FT.2	Social and Farm Forestry	70.00	70.00	--	40.00	40.00	--
FT.3	Exploitation of Timber and Fuel Wood	3.10	3.10	--	1.50	1.50	--
FT.4	Communication and Building	30.00	30.00	--	8.00	8.00	--
FT.5	Preservation of Wild Life	50.00	50.00	--	17.10	17.10	--
FT.6	Acquisition of land	400.00	400.00	--	118.40	118.40	--
FT.7	Improvement of new environment and greening of City	30.00	30.00	--	10.00	10.00	--
	Total-Forestry and Wild Life	718.10	718.10	--	225.00	225.00	--
<b>E-Animal Husbandry :</b>							
<b>I--Direction of Administration :</b>							
AH.1	Strengthening of Directorate Animal Husbandry Administration	7.25	--	7.25	--	--	--
<b>II--Vety. Services and Animal Health :</b>							
AH.2	Const. of independent bldg. to existing vety. sub-centre and Res. Qutrs	17.00	--	17.00	5.00	5.00	--
AH.3	Grant-in-aid to SPCA. Chandigarh	10.00	10.00	--	1.50	1.50	--
AH.4	Strengthening of Vety. Services to Vety. Hospital Dhanas	17.50	17.50	--	4.30	4.30	--
AH.5	Provision of indoor ward facilities, Govt. Vety. Hospital, Sector-38, Chandigarh	20.60	20.60	--	4.30	4.30	--
<b>III--Cattle Development :</b>							
AH.6	Expansion of Frozen Semen Technique	8.60	8.60	--	1.40	1.40	--
AH.7	Holding of Cattle Show/milk yield compection and Calf Rally	5.00	5.00	--	1.00	1.00	--



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## Proposed Outlay for the Annual Plan 1994-95

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
30.00	30.00	--	35.00	35.00	--	35.00	35.00	--
40.00	40.00	--	9.50	9.50	--	--	--	--
1.50	1.50	--	0.45	0.45	--	--	--	--
8.00	8.00	--	9.80	9.80	--	9.80	9.80	--
17.10	17.10	--	8.50	8.50	--	8.50	8.50	--
118.40	118.40	--	103.38	103.38	--	103.38	103.38	--
10.00	10.00	--	--	--	--	--	--	--
225.00	225.00	--	166.63	166.63	--	156.68	156.68	--
--	--	--	0.70	--	0.70	--	--	--
5.00	5.00	--	5.00	--	5.00	5.00	--	5.00
1.50	1.50	--	2.00	2.00	--	--	--	--
4.30	4.30	--	4.80	4.80	--	2.50	2.50	--
4.30	4.30	--	8.00	8.00	--	5.00	5.00	--
1.40	1.40	--	1.50	1.50	--	--	--	--
1.00	1.00	--	1.00	1.00	--	--	--	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
<b>IV--Poultry Development :</b>							
AH.8	Self employment of Rural educated un-employed SMFAL	3.00	3.00	--	--	--	--
<b>V--Fodder &amp; Feed Development :</b>							
AH.9	Purchase of Cross Bred Cows and Balance cattle feed	7.90	7.90	--	7.50	7.50	--
AH.10	Estt. of Mini Dalry unit	44.70	44.70	--			
Total-Animal Husbandry		141.55	117.30	24.25	25.00	25.00	--
<b>F--Co-operation :</b>							
CN.1	The Chandigarh General Co-op. Consumer Store, Ltd., Chandigarh	40.00	40.00	--	8.00	8.00	--
CN.2	The Chandigarh State Fed. of Co-op. H/S. Socs. Ltd.	--	--	--	5.65	--	5.65
CN.4	The Chandigarh State Co-op. Bank Ltd., Chandigarh	130.00	130.00	--	5.00	5.00	--
CN.3	The Manimajra Coop. Marketting cum-Processing Society Ltd. Chandigarh.	15.00	15.00	--	3.00	3.00	--
CN.5	Agriculture and Rural Debt Scheme	--	--	--	18.35	--	18.35
Total : Co-operation		185.00	185.00	--	40.00	16.00	24.00
Total-Agriculture and Allied Activities		1100.00	1075.75	24.25	300.30	276.30	24.00
<b>II--Rural Development :</b>							
<b>A--Community Development :</b>							
CD.1	Development of Villages	418.25	418.25	--	127.45	127.45	--
CD.2	Strengthening of Panchayati Raj Institution	20.00	20.00	--	4.00	4.00	--
CD.3	Improvement in sanitation and cleanliness in villages	50.00	50.00	--	11.00	11.00	--

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## Proposed Outlay for the Annual Plan 1994-95

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
--	--	--	--	--	--	--	--	---
7.50	7.50	--	8.00	8.00	--	8.00	8.00	--
25.00	25.00	--	31.00	25.30	5.70	20.50	15.50	5.00
8.00	8.00	--	16.00	16.00	--	16.00	16.00	--
5.65	--	5.65	15.00	15.00	--	15.00	15.00	--
5.00	5.00	--	--	--	--	--	--	--
3.00	3.00	--	1.00	1.00	--	1.00	1.00	--
18.35	--	18.35	--	--	--	--	--	---
40.00	16.00	24.00	32.00	32.00	--	32.00	32.00	--
300.30	276.30	24.00	239.78	234.08	5.70	209.18	204.18	5.00
127.45	127.45	--	130.00	130.00	--	130.00	130.00	--
4.00	4.00	--	4.00	4.00	--	--	--	--
11.00	11.00	--	35.00	35.00	--	--	--	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
CD.4	Training of Associates Women Workers	1.75	1.75	--	0.35	0.35	--
CD.5	Matching grant to Panchayats for development Works	10.00	10.00	--	2.20	--	2.20
CD.6	Provision for House site for Rural Landless families	--	--	--	30.00	--	30.00
CD.7	Financial Assistance to Panchayats under Revenue earning scheme	--	--	--	--	--	--
Total--Community Development		500.00	500.00	--	175.00	142.80	32.20
<b>8--Integrated Rural Energy Programme</b>		20.00	--	20.00	4.00	4.00	--
Total--I.R.E.P		20.00	--	20.00	4.00	4.00	--
Total--Rural Development		520.00	500.00	20.00	179.00	146.80	32.20
<b>III--Irrigation and Flood Control :</b>							
M1.1	Minor Irrigation	100.00	--	100.00	25.00	--	25.00
Total--Minor Irrigation		100.00	--	100.00	25.00	--	25.00
<b>IV--Energy :</b>							
<b>(A) Power :</b>							
P.1	200 KV Works	660.00	500.00	160.00	200.00	200.00	--
P.2	66KV Works	1043.00	348.04	694.96	215.00	215.00	--
P.3	33 KV Works	516.00	19.00	497.00	55.00	5.00	50.00
P.4	11 KV Works	1510.00	--	1510.00	215.00	--	215.00
P.5	L.T. Works	750.00	--	750.00	140.00	--	140.00
P.6	System Improvement	400.00	--	400.00	100.00	--	100.00
P.7	Street Light	41.00	--	41.00	10.00	--	10.00
P.8	Civil Works	226.00	--	226.00	25.00	--	25.00
P.9	T. & P. including vehicles	54.00	--	54.00	10.00	--	10.00
P.10	Establishment	300.00	--	300.00	30.00	--	30.00
Total--Power		5500.00	867.04	4632.96	1000.00	420.00	580.00

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## Proposed Outlay for the Annual Plan 1994-95

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			Of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
0.35	0.35	--	0.35	0.35	--	--	--	--
2.20	--	2.20	3.00	3.00	--	--	--	--
30.00	--	30.00	1.00	1.00	--	--	--	--
--	--	--	1.00	--	1.00	--	--	--
175.00	142.80	32.20	174.35	173.35	1.00	130.00	130.00	--
4.00	4.00	--	4.00	4.00	--	--	--	--
4.00	4.00	--	4.00	4.00	--	--	--	--
179.00	146.80	32.20	178.35	177.35	1.00	130.00	130.00	--
25.00	--	25.00	25.00	10.00	15.00	25.00	10.00	15.00
25.00	--	25.00	25.00	10.00	15.00	25.00	10.00	15.00
320.00	320.00	--	150.00	150.00	--	150.00	150.00	--
95.00	95.00	--	225.00	125.00	100.00	225.00	125.00	100.00
55.00	5.00	50.00	75.00	5.00	70.00	75.00	5.00	70.00
215.00	--	215.00	235.00	--	235.00	235.00	--	235.00
140.00	--	140.00	135.00	--	135.00	135.00	--	135.00
100.00	--	100.00	85.00	--	85.00	85.00	--	85.00
10.00	--	10.00	2.00	--	2.00	2.00	--	2.00
25.00	--	25.00	33.00	--	33.00	33.00	--	33.00
10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
30.00	--	30.00	35.00	--	35.00	--	--	--
1000.00	420.00	580.00	985.00	280.00	705.00	950.00	280.00	670.00

## Progress of Expenditure during the Annual Plan 1993-94 and

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97—Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
<b>(B)--Non-Conventional Sources of Energy :</b>							
NCSE.1.	Solar Water Heating System	11.90	--	11.90	2.95	--	2.95
NCSE.2.	Desalination System	1.84	--	1.84	0.20	--	0.20
NCSE.3.	Wood Gasifier	1.25	--	1.25	0.50	--	0.50
NCSE.4.	Timber Kiln	0.65	--	0.65	--	--	--
NCSE.5.	Improved Chullah	0.36	--	0.36	0.60	--	0.60
NCSE.6.	Sale & Promotion of solar cookers in U.T., Chandigarh	4.00	4.00	--	0.60	0.60	--
NCSE.7.	Demonstration on Wind Generator	--	--	--	0.50	--	0.50
NCSE.8.	Demonstration on solar Photovoltaic	--	--	--	4.65	--	4.65
NCSE.9.	Bio-Gas System	--	--	--	--	--	--
	<b>Total--Non-Conventional Sources of Energy</b>	<b>20.00</b>	<b>4.00</b>	<b>16.00</b>	<b>10.00</b>	<b>0.60</b>	<b>9.40</b>
	<b>Total--Energy :</b>	<b>5520.00</b>	<b>871.04</b>	<b>4648.96</b>	<b>1010.00</b>	<b>420.60</b>	<b>589.40</b>
<b>V--Village and Small Industries :</b>							
IN.1.1.	Industrial Dev.-cum-Facility Centre	50.00	50.00	--	4.40	4.40	--
IN.1.2.	Fairs and Exhibitions	38.00	38.00	--	8.00	8.00	--
IN.1.3.	Setting-up of Quality Marking Centre for unit manufacturing Electrical appliances	25.00	25.00	--	3.00	3.00	--
IN.1.4.	Subsidy on testing equipments	5.00	5.00	--	1.00	1.00	--
IN.1.5.	Promotion of Departmental Policies for Indl. Development	5.00	5.00	--	1.00	1.00	--
IN.1.6.	Evolution of SEEUY Schemes	2.50	2.50	--	--	--	--
IN.1.7.	Entrepreneur Development Programme/Seminars	5.00	5.00	--	0.50	0.50	--

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## Proposed Outlay for the Annual Plan 1994-95

(Rs. in lakhs)

Annual Plan 1993-94			Annual Plan 1994-95					
Total	Continuing Schemes	New Schemes	Proposed Outlay			Of which Capital Content		
			Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
2.95	--	2.95	3.00	3.00	--	--	--	--
0.20	--	0.20	0.30	0.30	--	--	--	--
0.50	--	0.50	0.50	0.50	--	--	--	--
--	--	--	--	--	--	--	--	--
0.60	--	0.60	1.00	1.00	--	--	--	--
0.60	0.60	--	1.70	1.70	--	--	--	--
0.50	--	0.50	9.00	9.00	--	--	--	--
4.65	--	4.65	6.50	6.50	--	--	--	--
--	--	--	1.75	--	1.75	--	--	--
10.00	0.60	9.40	23.75	22.00	1.75	--	--	--
1010.00	420.60	589.40	1008.75	302.00	706.75	950.00	280.00	670.00
4.40	4.40	--	10.00	10.00	--	10.00	10.00	--
8.00	8.00	--	8.00	8.00	--	--	--	--
3.00	3.00	--	2.00	2.00	--	--	--	--
1.00	1.00	--	1.00	1.00	--	--	--	--
1.00	1.00	--	1.00	1.00	--	--	--	--
--	--	--	--	--	--	--	--	--
0.50	0.50	--	0.50	0.50	--	--	--	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
IN.1.8	State award for promoting entrepreneurship	3.00	3.00	--	0.60	0.60	--
IN.1.9	Modernisation of SSI units	8.00	8.00	--	2.00	2.00	--
IN.1.10	Construction of D.I.C Building	3.00	3.00	--	--	--	--
IN.1.11	Expansion Programme of common facility centre at Manimajra	5.00	5.00	--	1.00	1.00	--
IN.1.12	Training of Staff & Visit of Industries in other states	5.00	5.00	--	1.50	1.50	--
IN.1.13	Setting up of Artisan Village	90.00	--	90.00	40.00	--	40.00
IN 1.14.	Strengthening of staff of D.I.C.—conversion of centrally sponsored scheme	--	--	--	10.00	--	10.00
IN 1.15.	Construction of Industrial sheds alongwith Railway Tracks	10.00	--	10.00	--	--	--
<b>IN-III—Khadi and Village Industries :</b>							
IN 2.1	Grant-in-aid to U.T. Khadi and Village Industries Board	10.00	10.00	--	2.00	2.00	--
<b>IN-III—Medium and Large Industries :</b>							
IN 3.1	Investment in Delhi Financial Corporation	20.00	20.00	--	4.00	4.00	--
Total—Industrial and Minerals		284.50	184.50	100.00	79.00	29.00	50.00
<b>VI—Transport</b>							
<b>(a) Rural Roads</b>		200.00	15.00	185.00	40.00	--	40.00
<b>(b) Road Transport :</b>							
<b>RT.1 Acquisition of Fleet :</b>							
(i) New Additions		805.00	805.00	--	53.00	53.00	--
(ii) Replacement of Buses		--	--	--	--	--	--
RT.2	Expansion & Development of Bus-stand	243.00	243.00	--	20.00	20.00	--



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## Proposed Outlay for the Annual Plan 1994-95

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
0.60	0.60	--	0.60	0.60	--	--	--	--
2.00	2.00	--	1.50	1.50	--	--	--	--
--	--	--	--	--	--	--	--	--
1.00	1.00	--	1.00	1.00	--	--	--	--
1.50	1.50	--	1.50	1.50	--	--	--	--
40.00	--	40.00	21.00	--	21.00	21.00	--	21.00
10.00	--	10.00	13.00	--	13.00	--	--	--
--	--	--	--	--	--	--	--	--
2.00	2.00	--	2.00	2.00	--	--	--	--
4.00	4.00	--	4.00	4.00	--	4.00	4.00	--
79.00	29.00	50.00	67.10	33.10	34.00	35.00	14.00	21.00
40.00	--	40.00	45.00	3.00	42.00	45.00	3.00	42.00
53.00	53.00	--	61.00	61.00	--	--	--	--
--	--	--	275.00	--	275.00	275.00	--	275.00
20.00	20.00	--	40.00	40.00	--	40.00	40.00	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
RT.3	Expansion of Development of Workshop	104.50	104.50	--	12.00	12.00	--
RT.4	Setting up of 3rd Depot	47.50	47.50	--	20.00	20.00	--
RT.5	Setting-up of New Bus-Stand at Manimajra	200.00	--	200.00	20.00	--	20.00
RT.6	Construction of Sub-ways	--	--	--	--	--	--
RT.7	Setting up of Bus-stand in southern sectors	--	--	--	--	--	--
RT.8	Construction of Bus-Que shelters	--	--	--	--	--	--
<b>Total—Road Transport</b>		<b>1400.00</b>	<b>1200.00</b>	<b>200.00</b>	<b>125.00</b>	<b>105.00</b>	<b>20.00</b>
<b>Other Road Transport :</b>							
ORT.1	Road Safety	40.00	40.00	--	10.00	10.00	--
ORT.2	Strengthening of State Transport Authority :						
(i)	State Transport Authority	5.00	5.00	--	1.75	1.75	--
					(including Rs. 1 lac for Licensing Branch)		
(ii)	Control of pollution from Automobiles	--	--	--	1.25	1.25	--
<b>Total—Transport</b>		<b>1645.00</b>	<b>1260.00</b>	<b>385.00</b>	<b>178.00</b>	<b>118.00</b>	<b>60.00</b>
<b>VII—Science and Technology and Environment :</b>							
<b>(a) Science and Technology :</b>							
S&T.1	Support to Research Institution	15.00	15.00	--	4.00	4.00	--
S&T.2	Direction & Administration	--	--	--	--	--	--
S&T.3	Popularisation of Science	--	--	--	--	--	--
<b>Total—Science &amp; Technology</b>		<b>15.00</b>	<b>15.00</b>	<b>--</b>	<b>4.00</b>	<b>4.00</b>	<b>--</b>

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## Proposed Outlay for the Annual Plan 1994-95

(Rs. in lakhs)

1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
12.00	12.00	--	10.00	10.00	--	10.00	10.00	--
20.00	20.00	--	5.00	5.00	--	5.00	5.00	--
20.00	--	20.00	1.00	1.00	--	1.00	1.00	--
--	--	--	44.00	--	44.00	44.00	--	44.00
--	--	--	20.00	--	20.00	20.00	--	20.00
--	--	--	6.00	--	6.00	6.00	--	6.00
125.00	105.00	20.00	462.00	117.00	345.00	401.00	56.00	345.00
10.00	10.00	--	8.50	8.50	--	8.50	8.50	--
1.75	1.75	--	0.75	0.75	--	--	--	--
1.25	1.25	--	4.00	4.00	--	--	--	--
178.00	118.00	20.00	520.25	133.25	387.00	454.50	67.50	387.00
4.00	4.00	--	9.00	9.00	--	--	--	--
--	--	--	0.50	--	0.50	--	--	--
--	--	--	1.00	--	1.00	--	--	--
4.00	4.00	--	10.50	9.00	1.50	--	--	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
<b>(b) Environment :</b>							
ENT.1	Control of Pollution from Automobiles	12.00	12.00	--	5.00	5.00	--
ENT.2	Direction and Administration	12.00	12.00	--	1.60	1.60	--
ENT.3	Environmental Education	9.00	9.00	--	0.60	0.60	--
ENT.4	Organising Seminars and Training Workshop and Protection	4.00	4.00	--	0.30	0.30	--
ENT.5	Conservation & Protection of Sukhna Wetland	2.50	--	2.50	0.30	0.30	--
ENT.6	Environmental Planning and Co-ordination	1.50	1.50	--	1.70	1.70	--
ENT.7	Subsidy for setting up of Pollution Control of Devices	1.00	1.00	--	0.50	0.50	--
ENT.8	Desilting of Sukhna Lake	100.00	--	100.00	10.00	--	10.00
ENT.9	Assistance to Chandigarh Pollution Control Committee	--	--	--	5.00	--	5.00
Total—Environment		142.00	39.50	102.50	25.00	10.00	15.00
Total—S&T and Environment		157.00	54.50	102.50	29.00	14.00	15.00
<b>VIII—General Economic Services ..</b>							
<b>(b) Economic Services ..</b>							
ES.1	Sectt. Economic Services ..	5.00	5.00	--	1.00	1.00	--
ES.2	Decentralised Planning ..	10.00	10.00	--	2.00	2.00	--
Total Economic Services ..		15.00	15.00	--	3.00	3.00	--
<b>(b) Tourism : ..</b>							
TM.1	Dev. of Foodcraft Instt. grant-in-aid	165.00	165.00	--	90.00	90.00	--

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## Proposed Outlay for the Annual Plan 1994-95

(Rs. in lakhs)

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
5.00	5.00	--	(Outlay proposed under Transport Section)			--	--	--
1.60	1.60	--	2.50	2.50	--	--	--	--
0.60	0.60	--	0.70	0.70	--	--	--	--
0.30	0.30	--	0.50	0.50	--	--	--	--
0.30	0.30	--	0.50	0.50	--	--	--	--
1.70	1.70	--	2.00	2.00	--	--	--	--
0.50	0.50	--	1.00	1.00	--	--	--	--
10.00	--	10.00	15.00	15.00	--	--	--	--
5.00	--	5.00	5.00	5.00	--	--	--	--
25.00	10.00	15.00	27.20	27.20	--	--	--	--
29.00	14.00	15.00	37.70	36.20	1.50	--	--	--
1.00	1.00	--	0.50	0.50	--	--	--	--
--	--	--	20.00	20.00	--	--	--	--
1.00	1.00	--	20.50	20.50	--	--	--	--
90.00	90.00	--	5.00	5.00	--	--	--	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
TM.2	Share Capital Contribution to CITCO	150.00	150.00	--	50.00	50.00	--
TM.3	Const. of Low Budget Tourist Hotel	100.00	--	100.00	--	--	--
TM.4	Tourism facilities in Environment Parks	100.00	--	100.00	20.00	20.00	--
TM.5	Renovation of Panchayat Bhawan	70.00	70.00	--	10.00	10.00	--
TM.6	Renovation of State Guest House-Cum-Tourist Hotels	80.00	80.00	--	15.00	15.00	--
TM.7	Other Improvement Expansion of existing Tourism facilities	85.00	--	85.00	15.00	15.00	--
	Total--Tourism	750.00	465.00	285.00	200.00	200.00	--
<b>(c) Survey and Statistics :</b>							
SS.1	Preparation of Income Estimate Net Domestic Products	3.00	3.00	--	0.60	0.60	--
<b>(d) Civil Supplies</b>							
CS.1	Constitution of District Forum State Commission and Consumer Protection Cell	22.50	22.50	--	7.50	7.50	--
CS.2	Strengthening of Public Distribution System through Mobile Vans	7.50	7.50	--	1.50	1.50	--
	Total--Civil Supplies	30.00	30.00	--	9.00	9.00	
	Total--General Economic Services	798.00	513.00	285.00	212.60	212.60	
<b>IX-SOCIAL SERVICES</b>							
<b>A--General Education</b>							
ED.1	Elementary Education	935.50	123.76	811.74	160.20	54.00	106.20
ED.2	Secondary Education	1,400.00	237.17	1,162.83	316.05	160.00	156.05
ED.3	Special Education	52.00	18.00	34.00	6.00	3.50	2.50
ED.4	Adult Education	52.50	--	52.50	1.00	--	1.00

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## Proposed Outlay for the Annual Plan 1994-95

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
50.00	50.00	--	50.00	50.00	--	50.00	50.00	--
--	--	--	5.00	--	5.00	5.00	--	5.00
20.00	20.00	--	30.00	30.00	--	--	--	--
10.00	10.00	--	10.00	10.00	--	10.00	10.00	--
15.00	15.00	--	20.00	20.00	--	20.00	20.00	--
15.00	15.00	--	77.00	18.00	59.00	59.00	--	59.00
200.00	200.00	--	197.00	133.00	64.00	144.00	80.00	64.00
0.60	0.60	--	0.50	0.50	--	--	--	--
7.50	7.50	--	29.14	29.14	--	--	--	--
1.50	1.50	--	2.56	2.56	--	--	--	--
9.00	9.00	--	31.70	31.70	--	--	--	--
212.60	212.60	--	249.70	185.70	64.00	144.00	80.00	64.00
160.20	54.00	106.20	314.00	193.55	120.45	80.00	10.00	70.00
316.05	160.00	156.05	482.00	361.00	121.00	40.00	10.00	30.00
6.00	3.50	2.50	11.00	1.00	10.00	1.00	1.00	--
1.00	--	1.00	--	--	--	--	--	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
ED.5	University Higher Education	1000.00	--	1,000.00	150.75	40.00	110.75
ED.6	Strengthening of Libraries	50.00	--	50.00	14.00	3.00	11.00
ED.7	Direction and Administration	10.00	--	10.00	2.00	--	2.00
Total--General Education		3500.00	378.93	3121.07	650.00	260.50	389.50
<b>B-Technical Education Polytechnics ..</b>							
<b>(1)--Polytechnics</b>							
<b>(a) Central Polytechnics, Chandigarh</b>							
CPC.1	Introduction of diploma Course in Architectural Assistanceship	10.00	10.00	--	3.00	3.00	--
CPC.2	Revision of Staff Structure	30.00	30.00	--	16.00	16.00	--
CPC.3	Student Amenities	1.00	1.00	--	0.50	0.50	--
CPC.4	Development of Instt. Campus	10.00	10.00	--	3.00	3.00	--
CPC.5	Modernisation of Laboratories	3.00	3.00	--	--	--	--
CPC.6	Development of Existing Hall	4.50	4.50	--	--	--	--
CPC.7	Introduction of diploma course in Electronics and communication Engg.	20.00	--	20.00	--	--	--
Total-(a)		78.50	58.50	20.00	22.50	22.50	--
<b>(b) Government Polytechnic for Women, Chandigarh</b>							
GPW.1	Revision of Staff Structure	15.00	15.00	--	8.00	8.00	--
GPW.2	Modernisation of Laboratories	6.00	6.00	--	1.00	1.00	--
GPW.3	Student Amenities	2.50	2.50	--	0.50	0.50	--
GPW.4	Development of Instt. Campus	6.00	6.00	--	1.00	1.00	--
Total-(b)		29.50	29.50	--	10.50	10.50	--



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## Proposed Outlay for the Annual Plan 1994-95

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
150.75	40.00	110.75	155.00	75.00	80.00	80.00	25.00	55.00
14.00	3.00	11.00	35.00	7.00	28.00	23.00	--	23.00
2.00	--	2.00	3.00	--	3.00	--	--	--
650.00	260.50	389.50	1000.00	637.55	362.45	224.00	46.00	178.00
3.00	3.00	--	3.00	3.00	--	--	--	--
16.00	16.00	--	14.80	14.80	--	--	--	--
0.50	0.50	--	0.20	0.20	--	--	--	--
3.00	3.00	--	9.00	9.00	--	9.00	9.00	--
--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--
22.50	22.50	--	27.00	27.00	--	9.00	9.00	--
8.00	8.00	--	6.00	6.00	--	--	--	--
1.00	1.00	--	0.60	0.60	--	--	--	--
0.50	0.50	--	0.40	0.40	--	--	--	--
1.00	1.00	--	3.50	3.50	--	3.50	3.50	--
10.50	10.50	--	10.50	10.50	--	3.50	3.50	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
<b>(c) Directorate of Technical Education U.T., Chandigarh</b>							
DTE.1	Direction and Administration	1.00	--	1.00	--	--	--
	Total--(c)	.. 1.00	--	1.00	--	--	--
	Total--Polytechnic	.. 109.00	88.00	21.00	33.00	33.00	--
<b>(ii) Punjab Engineering College</b>							
PEC.1	Consolidation of existing Post-Graduate courses and starting of new P.G. Course	130.00	130.00	--	13.00	13.00	--
PEC.2	Revision of Staff Structure and Merit Promotion Scheme	5.00	5.00	--	1.00	1.00	--
PEC.3	Augmentation of Equipment and starting of New P.G. Course and Labs.	75.00	75.00	--	7.00	7.00	--
PEC.4	Computer Training and Teaching facilities	130.00	130.00	--	50.00	50.00	--
PEC.5	Better and more effective Library services	50.00	50.00	--	15.00	15.00	--
PEC.6	Staff quarters and extension existing Buildings	65.00	65.00	--	20.00	20.00	--
PEC.7	Campus Dev. and students amenities	175.00	175.00	--	49.00	49.00	--
PEC.8	Strengthening of College Administration						
PEC.9	Centre for extra coaching of S.C./S.T. students	5.00	5.00	--	1.00	1.00	--
PEC.10	Continuing Education	5.00	5.00	--	1.00	1.00	--
PEC.11	Learning Resources and Media Cell	10.00	10.00	--	2.00	2.00	--

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## Proposed Outlay for the Annual Plan 1994-95

1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--
33.00	33.00	--	37.50	37.50	--	12.50	12.50	--
13.00	13.00	--	20.00	20.00	--	10.00	10.00	--
1.00	1.00	--	1.00	1.00	--	--	--	--
7.00	7.00	--	8.00	8.00	--	2.00	2.00	--
50.00	50.00	--	24.00	24.00	--	15.00	15.00	--
15.00	15.00	--	20.00	20.00	--	10.00	10.00	--
20.00	20.00	--	10.00	10.00	--	10.00	10.00	--
49.00	49.00	--	60.00	60.00	--	55.00	55.00	--
1.00	1.00	--	1.00	1.00	--	--	--	--
1.00	1.00	--	1.00	1.00	--	--	--	--
2.00	2.00	--	2.00	2.00	--	--	--	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
PEC.12	Development of Areas of Emerging Technology	40.00	40.00	--	14.00	14.00	--
PEC.13	Community Dev. and Industrial Consultancy Cell	5.00	5.00	--	1.00	1.00	--
PEC.14	High Tech. Dev. and Testing Centre	5.00	5.00	--	1.00	1.00	--
Total-Punjab Engg.College ..		700.00	700.00	--	175.00	175.00	--
<b>(iii) College of Architecture ..</b>							
C.Arch.1	B. Arch. under Graduate Degree Course	25.80	25.80	--	5.72	5.72	--
C.Arch.2	Girls Hostel Additional facilities and Staff	7.50	7.50	--	1.13	1.13	--
C.Arch.3	Construction of staff quarters	7.00	7.00	--	1.00	1.00	--
C.Arch.4	College Library facilities	7.15	7.15	--	1.54	1.54	--
C.Arch.5	Dev. of College Campus	15.00	15.00	--	3.00	3.00	--
C.Arch.6	Research Documentation and Development Cell	13.55	13.55	--	2.70	2.70	--
C.Arch.7	Photography Laboratory	20.75	20.75	--	6.38	6.38	--
C.Arch.8	M. Arch. Post Graduate Course	18.70	18.70	--	3.53	3.53	--
Total-College of Architecture ..		115.45	115.45	--	25.00	25.00	--
Total--Technical Education ..		924.45	924.45	--	233.00	233.00	--
<b>(c) Sports and Youth Services ..</b>							
SYS.1	Direction and Administration	16.00	16.00	--	2.50	2.50	--
SYS.2	Lake Club	54.00	54.00	--	11.00	11.00	--
SYS.3	Sports Conching Centre Scheme	880.00	708.00	172.00	171.50	156.50	15.00
Total-Sports and Youth services		950.00	778.00	172.00	185.00	170.00	15.00

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## Proposed Outlay for the Annual Plan 1994-95

(Rs. in lakhs)

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
14.00	14.00	--	15.00	15.00	--	10.00	10.00	--
1.00	1.00	--	1.00	1.00	--	--	--	--
1.00	1.00	--	1.00	1.00	--	--	--	--
175.000	175.00	--	164.00	164.00	--	112.00	112.00	--
5.72	5.72	--	5.61	5.61	--	--	--	--
1.13	1.13	--	0.33	0.33	--	--	--	--
1.00	1.00	--	3.00	3.00	--	3.00	3.00	--
1.54	1.54	--	1.88	1.88	--	--	--	--
3.00	3.00	--	4.00	4.00	--	4.00	4.00	--
2.70	2.70	--	0.50	0.50	--	--	--	--
6.38	6.38	--	0.75	0.75	--	--	--	--
3.53	3.53	--	3.60	3.60	--	--	--	--
25.00	25.00	--	19.67	19.67	--	7.00	7.00	--
233.00	233.00	--	221.17	221.17	--	131.50	131.50	--
2.50	2.50	--	2.00	2.00	--	--	--	--
11.00	11.00	--	3.50	0.80	2.70	2.00	--	2.00
171.50	156.50	15.00	187.90	82.90	105.00	117.00	12.00	105.00
185.00	170.00	15.00	193.40	85.70	107.70	119.00	12.00	107.00

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8

## D-ART AND CULTURE :-

## (i) Development of Govt. college of Art :-

Ac.1	Construction of Foundry Workshop	13.00	13.00	--	1.50	1.50	--
AC.2	Lights and Sound System in the Auditorium	8.00	8.00	--	3.00	3.00	--
AC.3	Additions/Alterations in the existing building stadia/providing of grills in the Boy's Hostel	7.00	7.00	--	2.30	2.30	--
AC.4	Machinery Equipment and for items of storage and furniture	6.00	6.00	--	1.00	1.00	--
AC.5	Scheme for Refresher Course	3.00	3.00	--	0.20	0.20	--
AC.6	Introduction of M.F.A.Post Graduate Course	13.00	--	13.00	1.00	--	1.00
Total-College of Art		50.00	37.00	13.00	9.00	8.00	1.00

## (ii) Museum :-

M.1	Direction and Administration	14.00	--	14.00	--	--	--
M.2	Photography Section	4.00	4.00	--	1.00	1.00	--
M.3	Audio Visual Section	4.00	4.00	--	1.00	1.00	--
M.4	Museum of Evaluation of life	4.00	4.00	--	1.50	1.50	--
M.5	Conservation Lab.	4.00	4.00	--	1.00	1.00	--
M.6	Publication	5.00	5.00	--	1.00	1.00	--
M.7	Purchase of Books, Journals and Catalogues	4.00	4.00	--	1.00	1.00	--
M.8	Acquisition of Art Objects	5.00	5.00	--	2.00	2.00	--
M.9	Exhibition	5.00	5.00	--	2.00	2.00	--
M.10	Sculpture garden	1.00	1.00	--	1.00	1.00	--
M.11	Children Carnival	--	--	--	1.00	1.00	--
Total Museum		50.00	36.00	14.00	12.50	12.50	--

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## Proposed Outlay for the Annual Plan 1994-95

1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
1.50	1.50	--	1.00	1.00	--	1.00	1.00	--
3.00	3.00	--	3.00	3.00	--	3.00	3.00	--
2.30	2.30	--	1.50	1.50	--	1.50	1.50	--
1.00	1.00	--	1.00	1.00	--	--	--	--
0.20	0.20	--	0.50	0.50	--	--	--	--
1.00	--	1.00	1.50	1.50	--	--	--	--
9.00	8.00	1.00	8.50	8.50	--	5.50	5.50	--
--	--	--	1.50	--	1.50	--	--	--
1.00	1.00	--	1.00	1.00	--	--	--	--
1.00	1.00	--	0.50	0.50	--	--	--	--
1.50	1.50	--	2.00	2.00	--	--	--	--
1.00	1.00	--	1.00	1.00	--	--	--	--
1.00	1.00	--	1.00	1.00	--	--	--	--
1.00	1.00	--	1.00	1.00	--	--	--	--
2.00	2.00	--	2.00	2.00	--	--	--	--
2.00	2.00	--	2.00	2.00	--	--	--	--
1.00	1.00	--	2.00	2.00	--	--	--	--
1.00	1.00	--	1.00	1.00	--	--	--	--
12.50	12.50	--	15.00	13.50	1.50	--	--	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
	Promotion of Art & Culture	34.00	34.00	--	8.00	8.00	--
	Total-Art and Culture	134.00	120.00	37.00	29.50	28.50	1.00
<b>E-Health</b>							
<b>(i) Health Services :</b>							
H.1	Upgradation of C.H.C to Manimajra to 50 Bedded Hospital	112.00	112.00	--	16.00	16.00	--
H.2	Esst. of new P.H.C.	21.00	21.00	--	15.00	15.00	--
H.3	Estt. of new dispensaries	150.00	150.00	--	18.00	18.00	--
H.4	Estt. of Ayurvedic Dispensaries	--	--	--	4.00	4.00	--
H.5	Estt. Hemoepathic Dispensaries	13.00	13.00	--	2.50	2.50	--
H.6	Providing Sanitation facilities in Villages	54.80	54.80	--	18.75	18.75	--
H.7	Anti Rabic Centre in Second Phase	12.50	12.50	--	2.50	2.50	--
H.8	Strengthening of General Hospital	275.00	275.00	--	63.00	63.00	--
H.9	Employees State Insurance Scheme	5.00	5.00	--	1.00	1.00	--
H.10	Strengthening of existing Dispensaries	20.00	20.00	--	10.00	10.00	--
H.11	Sanitation-cum-Mechanical Transportation of Garbage	190.00	190.00	--	35.58	35.58	--
H.12	Development of Dumping ground	2.25	2.25	--	1.00	1.00	--
H.13	Meat Hygiene Modernisation of Slaughter House	12.00	12.00	--	11.28	11.28	--
H.14	Augmentation of Regional Centre of Communicable diseases	5.00	5.00	--	1.39	1.39	--
H.15	N.M.E.P. (Urban) Malaria Scheme	--	--	--	--	--	--
	Total Health Services	872.55	872.55	--	200.00	200.00	--



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## Proposed Outlay for the Annual Plan 1994-95

1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
8.00	8.00	--	25.00	13.00	12.00	--	--	--
29.50	28.50	1.00	48.50	35.00	13.50	5.50	5.50	--
16.00	16.00	--	30.00	30.00	--	30.00	30.00	--
15.00	15.00	--	20.00	20.00	--	20.00	20.00	--
18.00	18.00	--	30.00	16.90	13.10	10.00	--	10.00
4.00	4.00	--	5.00	3.00	2.00	--	--	--
2.50	2.50	--	5.00	3.30	1.70	--	--	--
18.75	18.75	--		Scheme transferred to Community Development.				
2.50	2.50	--	3.00	3.00	--	--	--	--
63.00	63.00	--	93.05	23.80	69.25	49.80	--	49.80
1.00	1.00	--	2.00	2.00	--	--	--	--
10.00	10.00	--	28.00	28.00	--	28.00	28.00	--
35.58	35.58	--	62.70	42.70	20.00	--	--	--
1.00	1.00	--	1.00	0.75	0.25	--	--	--
11.28	11.28	--	2.25	2.00	0.25	2.00	2.00	--
1.39	1.39	--	1.50	0.60	0.90	--	--	--
--	--	--	55.00	--	55.00	--	--	--
200.00	200.00	--	338.50	176.05	162.45	139.80	80.00	59.80

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
<b>(ii) Medical Education Research :</b>							
	Chandigarh Medical College/500 Bedded Teaching Hospital	5685.00	5685.00	--	844.50	844.50	--
	Police Hospital	125.00	125.00	--	27.50	27.50	--
	<b>Total-Health</b>	<b>6682.55</b>	<b>6682.55</b>	<b>--</b>	<b>1072.00</b>	<b>1072.00</b>	<b>--</b>
<b>F-WATER SUPPLY :</b>							
	W.S.1. Aug of W/S Phase III	800.00	800.00	--	1220.00	1220.00	--
	W.S.2. Aug. of W/S Phase IV	1030.00	--	1030.00	--	--	--
	W.S.3. 5 Mgd. Cap Water Treatment Plant, Chandigarh	70.00	--	70.00	45.00	--	45.00
	W.S.4. 5 Mgd. Cap. Treatment Plant, Manimajra	200.00	--	200.00	54.00	--	54.00
	W.S.5. Share towards Ghaghar Dam	900.00	--	900.00	10.00	--	10.00
	W.S.6. Establishment	--	--	--	71.00	--	71.00
	W.S.7. Distribution System	--	--	--	--	--	--
	<b>Total--Water Supply :</b>	<b>3000.00</b>	<b>800.00</b>	<b>2200.00</b>	<b>1400.00</b>	<b>1220.00</b>	<b>180.00</b>
<b>G-HOUSING :</b>							
	H.G.1 Accommodation for Govt. Employees	2000.00	547.00	1453.00	220.00	170.00	50.00
	HG.2. Houses for Police Personnel	442.00	77.00	365.00	35.00	35.00	--
	HG.3. Other works relating to Police Personnel	798.00	--	798.00	50.00	50.00	--
	HG.4. Houses for Scheduled Castes	200.00	200.00	--	70.00	70.00	--
	HC.5. Jail Building	50.00	50.00	--	10.00	10.00	--
	<b>Total Housing :</b>	<b>3490.00</b>	<b>874.00</b>	<b>2616.00</b>	<b>385.00</b>	<b>335.00</b>	<b>50.00</b>

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## Proposed Outlay for the Annual Plan 1994-95

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
844.50	844.50	--	1100.00	1067.00	33.00	750.00	750.00	--
27.50	27.50	--	27.50	27.50	--	--	--	--
1072.00	1072.00	-	1466.00	1270.55	195.45	889.80	830.00	59.80
1220.00	1220.00	--	865.00	865.00	--	865.00	865.00	--
--	--	--	100.00	--	100.00	100.00	--	100.00
45.00	--	45.00	25.00	25.00	--	25.00	25.00	--
54.00	--	54.00	--	--	--	--	--	--
10.00	--	10.00	45.00	45.00	--	45.00	45.00	--
71.00	--	71.00	90.00	84.45	5.55	--	--	--
--	--	--	300.00	--	300.00	300.00	--	300.00
1400.00	1220.00	180.00	1425.00	1019.45	405.55	1335.00	935.00	400.00
220.00	170.00	50.00	500.00	300.00	200.00	500.00	300.00	200.00
35.00	35.00	--	100.00	100.00	--	100.00	100.00	--
50.00	50.00	--	50.00	50.00	--	50.00	50.00	--
70.00	70.00	--	75.00	75.00	--	75.00	75.00	--
10.00	10.00	--	10.00	10.00	--	10.00	10.00	--
385.00	335.00	50.00	735.00	535.00	200.00	735.00	535.00	200.00

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992--97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
<b>H--Urban Development :</b>							
<b>State Capital Project :</b>							
SCP.1.	Land Acquisition & Survey	1900.00	--	1900.00	180.00	180.00	--
SCP.2.	Roads and Bridges	1350.00	150.00	1200.00	200.00	100.00	100.00
SCP.3.	D/I Water Supply	1200.00	80.00	1120.00	150.00	45.00	105.00
SCP.4.	Sewerage	900.00	150.00	750.00	150.00	110.00	40.00
SCP.5.	Storm & Water Drainage	325.00	25.00	300.00	40.00	20.00	20.00
SCP.6.	Electrification	500.00	24.00	476.00	75.00	70.00	5.00
SCP.7.	Civic Works	600.00	150.00	450.00	80.00	75.00	5.00
SCP.8.	Non-Residential Bldgs.	1200.00	400.00	800.00	180.00	150.00	30.00
SCP.9.	Dam Across Sukhna Choe	50.00	--	50.00	10.00	10.00	--
SCP.10.	Research	5.00	--	5.00	1.00	1.00	--
SCP.11.	Revolving Fund	10.00	--	10.00	2.00	2.00	--
SCP.12.	Reclamation of Patiala-Ki-Rao and Kansal Choe-New Choe.	10.00	--	10.00	2.00	2.00	--
SCP.13.	Tools and Plants	200.00	--	200.00	33.00	33.00	--
SCP.14.	Establishment	150.00	--	150.00	172.00	172.00	--
Total State Capital Project :		8400.00	979.00	7421.00	1275.00	970.00	305.00
<b>Other Works under State Capital Project :</b>							
(a)	Horticulture	250.00	200.00	50.00	120.00	40.00	80.00
(b)	Works relating to Punjab & Haryana High Court	300.00	235.00	65.00	100.00	91.00	9.00
Total--Other works :		550.00	435.00	115.00	220.00	131.00	89.00
<b>Other Urban Development :</b>							
OU.D.1.	Providing Services to Rehabilitation Colonies	1200.00	600.00	600.00	300.00	175.00	125.00
OU.D.2.	Providing of Independent Water meters in EWS Houses	2.00	2.00	--	3.00	3.00	--

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## Proposed Outlay for the Annual Plan 1994-95

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated Expenditure			Proposed Outlay			Of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
180.00	180.00	--	200.00	100.00	100.00	200.00	100.00	100.00
200.00	100.00	100.00	200.00	100.00	100.00	200.00	100.00	100.00
150.00	45.00	105.00	150.00	80.00	70.00	150.00	80.00	70.00
150.00	110.00	40.00	150.00	90.00	60.00	150.00	90.00	60.00
40.00	20.00	20.00	50.00	30.00	20.00	50.00	30.00	20.00
75.00	70.00	5.00	80.00	25.00	55.00	80.00	25.00	55.00
80.00	75.00	5.00	60.00	20.00	40.00	60.00	20.00	40.00
180.00	150.00	30.00	200.00	100.00	100.00	200.00	100.00	100.00
10.00	10.00	--	--	--	--	--	--	--
1.00	1.00	--	1.00	1.00	--	1.00	1.00	--
2.00	2.00	--	2.00	1.00	1.00	2.00	1.00	1.00
2.00	2.00	--	2.00	2.00	--	2.00	2.00	--
33.00	33.00	--	38.00	--	38.00	38.00	--	38.00
172.00	172.00	--	200.00	195.45	4.55	--	--	--
1275.00	970.00	305.00	1333.00	744.45	588.55	1133.00	549.00	584.00
120.00	40.00	80.00	120.00	45.00	75.00	100.00	25.00	75.00
100.00	91.00	9.00	85.29	40.49	44.80	85.29	40.49	44.80
220.00	131.00	89.00	205.29	85.49	119.80	185.29	65.49	119.80
300.00	175.00	125.00	300.00	145.00	155.00	300.00	145.00	155.00
3.00	3.00	--	--	--	--	--	--	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992--97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
0UD.3.	Financial Assistance to NAC, Manimajra	500.00	500.00	--	100.00	100.00	--
0UD.4.	Strengthening of Enforcement of Byelaws	10.00	--	10.00	--	--	--
Total--Other Urban Development :		1712.00	1102.00	610.00	403.00	278.00	125.00
Total--Urban Development :		10662.00	2516.00	8146.00	1898.00	1379.00	519.00

**I--Information and Publicity--**

I.P.1.	Purchase of Modern Video Equipments	10.00	10.00	--	3.50	3.50	--
IP.2.	Special Publication and Special Campaign	5.00	5.00	--	1.50	1.50	--
IP.3.	Publicity of VVIP's	5.00	5.00	--	1.50	1.50	--
IP.4.	Socio-Cultural-Integration Programme	5.00	5.00	--	1.50	1.50	--
Total Information and Publicity :		25.00	25.00	--	8.00	8.00	--

**J. Welfare of Scheduled Castes :**

SC.1.	Setting up a cell for the welfare of Scheduled Castes and other Backward Classes	15.00	--	15.00	1.50	1.50	--
S.C.2.	Strengthening of Machinery for the enforcement of Protection of Civil Rights Act, 1955	10.00	10.00	--	2.00	2.00	--
S.C.3.	Share Capital Contribution to Chd. Sch. Castes Financial and Dev. Corpn.	25.00	25.00	--	5.00	5.00	--
S.C.4.	Incentive to the children of vulnerable group among the SCs.	54.00	54.00	--	13.50	13.50	--

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## Proposed Outlay for the Annual Plan 1994-95

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated Expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
100.00	100.00	--	100.00	100.00	--	100.00	100.00	--
--	--	--	3.00	--	3.00	--	--	--
403.00	278.00	125.00	403.00	245.00	158.00	400.00	245.00	155.00
1898.00	1379.00	519.00	1941.29	1074.94	866.35	1718.29	859.49	858.80
3.50	3.50	--	7.00	--	7.00	--	--	--
1.50	1.50	--	1.00	1.00	--	--	--	--
1.50	1.50	--	1.00	1.00	--	--	--	--
1.50	1.50	--	1.00	1.00	--	--	--	--
8.00	8.00	--	10.00	3.00	7.00	--	--	--
1.50	1.50	--	1.40	--	1.40	--	--	--
2.00	2.00	--	2.00	2.00	--	--	--	--
5.00	5.00	--	5.00	5.00	--	5.00	5.00	--
13.50	13.50	--	13.50	13.50	--	--	--	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992--97--Outlay			Annual Plan'1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
S.C.5.	Grant for the const. of Dr. B.R. Ambedkar Bhawan, Sector-38, Chandigarh.	10.00	--	10.00	20.00	20.00	--
S.C.6.	Seminars on life Mission & work of Baba Sahib Dr. B.R. Ambedakar	--	--	--	--	--	--
Total--Welfare of Sch. Castes		114.00	89.00	25.00	42.00	42.00	--
<b>K. Labour and Labour Welfare :</b>							
<b>(i) Crafts Training Scheme :</b>							
<b>(a) Industrial Training Institue, Chandigarh :</b>							
ITI.1.	Introduction of additional seats in existing trades	2.00	2.00	--	0.50	0.50	--
ITI.2.	Directions and Administration	4.00	4.00	--	1.00	1.00	--
ITI.3.	Equipment	2.00	2.00	--	2.15	2.15	--
ITI.4.	Development of Institute Campus	15.00	15.00	--	4.35	4.35	--
Total I.T.I. :		23.00	23.00	--	8.00	8.00	--
<b>(b) Govt. Central Crafts Instt. (M) Chandigarh :</b>							
CCI.1.	Equipment/Tool/Furniture	3.00	3.00	--	--	--	--
CCI.2.	Dev. of Institute campus	6.00	6.00	--	2.00	2.00	--
Total(b) :		9.00	9.00	--	2.00	2.00	--
(c)	Establishment of New ITI for Women	110.00	--	110.00	--	--	--
Total--Training :		142.00	32.00	110.00	10.00	10.00	--
<b>(ii) Employment Services :</b>							
E.S.1.	Introduction of Partial Computerisation	10.00	10.00	--	2.00	2.00	--



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## Proposed Outlay for the Annual Plan 1994-95

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated Expenditure			Proposed Outlay			Of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
20.00	20.00	--	20.00	20.00	--	--	--	--
--	--	--	0.10	--	0.10	--	--	--
42.00	42.00	--	42.00	40.50	1.50	5.00	5.00	--
0.50	0.50	--	0.60	0.60	--	--	--	--
1.00	1.00	--	1.00	1.00	--	--	--	--
2.15	2.15	--	2.40	2.40	--	--	--	--
4.35	4.35	--	10.50	1.00	9.50	10.50	1.00	9.50
8.00	8.00	--	14.50	5.00	9.50	10.50	1.00	9.50
--	--	--	1.00	1.00	--	--	--	--
2.00	2.00	--	4.50	1.00	3.50	4.50	1.00	3.50
2.00	2.00	--	5.50	2.00	3.50	4.50	1.00	3.50
--	--	--	--	--	--	--	--	--
10.00	10.00	--	20.00	7.00	13.00	15.00	2.00	13.00
2.00	2.00	--	2.00	2.00	--	--	--	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
<b>(iii) Labour :</b>							
<b>Industrial Relations</b>							
L.1	Conciliation Machinery	6.00	--	6.00	0.50	--	0.50
L.2	Strengthening of Ind. Tribunal -cum-Labour Court	--	--	--	--	--	--
Total--Labour		6.00	--	6.00	0.50	--	0.50
Total Labour and Labour Welfare		158.00	42.00	116.00	12.50	12.00	0.50
<b>L. Social Welfare :</b>							
SW.1.	Opening of Creches for the Children of working mothers	34.00	34.00	--	10.50	10.50	--
SW.2.	Construction of Anganwari	47.00	47.00	--	15.00	15.00	--
SW.3.	Expansion of Nari Niketan/ Cons. of residence of Supdt.	3.00	3.00	--	0.20	0.20	--
SW.4.	Share Capital Contribution to Chandigarh Child and Women Dev. Corp.	20.00	20.00	--	5.70	5.70	--
SW.5.	Working Women Hostel	20.00	20.00	--	3.00	3.00	--
SW.6.	Home for Deliquent/ Neglected Children	1.00	1.00	--	0.25	0.25	--
SW.7.	Scholarship for Disabled students	--	--	--	0.15	0.15	--
SW.8.	Scheme for 50% Subsidy on on Petrol/Diesel to Physically handicapped person	--	--	--	0.20	0.20	--
SW.9.	Financial Assistance to voluntary organisation	--	--	--	--	--	--
Total--Social Welfare		125.00	125.00	--	35.00	35.00	--
<b>M-Nutrition:</b>							
N.1.	Mid-Day-Meal	15.00	15.00	--	3.00	3.00	--
Total--Nutrition		15.00	15.00	--	3.00	3.00	--

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## Proposed Outlay for the Annual Plan 1994-95

(Rs. in lakhs)

Annual Plan 1993-94			Annual Plan 1994-95					
Anticipated expenditure			Proposed Outlay			of which Capital Content		
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
9	10	11	12	13	14	15	16	17
0.50	--	0.50	--	--	--	--	--	--
--	--	--	5.00	--	5.00	--	--	--
0.50	--	0.50	5.00	--	5.00	--	--	--
12.50	12.00	0.50	27.00	9.00	18.00	15.00	2.00	13.00
10.50	10.50	--	3.30	3.30	--	0.30	0.30	--
15.00	15.00	--	1.00	1.00	--	1.00	1.00	--
0.20	0.20	--	1.80	1.80	--	1.00	1.00	--
5.70	5.70	--	4.00	4.00	--	4.00	4.00	--
3.00	3.00	--	1.00	1.00	--	1.00	1.00	--
0.25	0.25	--	0.50	0.50	--	0.15	0.15	--
0.15	0.15	--	0.20	0.20	--	--	--	--
0.20	0.20	--	0.40	0.40	--	--	--	--
--	--	--	3.95	--	3.95	--	--	--
35.00	35.00	--	16.15	12.20	3.95	7.45	7.45	--
3.00	3.00	--	3.00	3.00	--	--	--	--
3.00	3.00	--	3.00	3.00	--	--	--	--

## Progress of Expenditure during the Annual Plan 1993-94 and

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97--Outlay			Annual Plan 1993-94		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay		
					Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8
<b>X. Other Social Services:</b>							
<b>(a) Welfare of Ex-Servicemen:</b>							
	WES. 1. Incentive and Vocational Trg. to widows/wives/female dependents of ex-servicemen	10.50	10.50	--	2.10	2.10	--
	WES. 2. Computer Courses for ex-servicemen/widows and their male/female dependents	5.00	5.00	--	1.00	1.00	--
	<b>Total--Welfare of Ex-Servicemen</b>	<b>15.50</b>	<b>15.50</b>	<b>--</b>	<b>3.10</b>	<b>3.10</b>	<b>--</b>
	<b>(b) Pension to Freedom Fighters</b>	<b>5.00</b>	<b>5.00</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>--</b>
	<b>Total--Other Social Services</b>	<b>20.50</b>	<b>20.50</b>	<b>--</b>	<b>4.10</b>	<b>4.10</b>	<b>--</b>
	<b>Total--Social Services:</b>	<b>29800.50</b>	<b>13356.43</b>	<b>16444.07</b>	<b>5957.10</b>	<b>4802.10</b>	<b>1155.00</b>
<b>XI. General Services :</b>							
	Fire Protection and Control	70.00	70.00	--	30.00	30.00	--
	Strengthening of Licensing Branch	5.00	5.00	--	--	--	--
	Strengthening of Enforcement wing of Exercise and taxation Deptt.	--	--	--	--	--	--
	<b>Total--General Services</b>	<b>75.00</b>	<b>75.00</b>	<b>--</b>	<b>30.00</b>	<b>30.00</b>	<b>--</b>
	<b>Grand Total</b>	<b>40000.00</b>	<b>17890.22</b>	<b>22109.78</b>	<b>8000.00</b>	<b>6049.40</b>	<b>1950.60</b>

## Proposed Outlay for the Annual Plan 1994-95

Annual Plan 1993-94			Annual Plan 1994-95						
Anticipated expenditure			Proposed Outlay			of which Capital Content			
Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	
9	10	11	12	13	14	15	16	17	
	2.10	2.10	--	2.10	2.10	--	--	--	--
	1.00	1.00	--	0.76	0.76	--	--	--	--
	3.10	3.10	--	2.86	2.86	--	--	--	--
	1.00	1.00	--	1.00	1.00	--	--	--	--
	4.10	4.10	--	3.86	3.86	--	--	--	--
5957.10	4802.10	1155.00	7132.37	4950.92	2181.45	5185.54	3368.94	1816.60	
	30.00	30.00	--	30.00	30.00	--	--	--	--
	--	--	--	1.00	1.00	--	--	--	--
	--	--	--	10.00	--	10.00	--	--	--
	30.00	30.00	--	41.00	31.00	10.00	--	--	--
8000.00	6049.40	1950.60	9500.00	6093.60	3406.40	7133.22	4154.62	2978.60	

## ANNEXURE-II

Physical Targets and Achievements during the Annual Plan 1991-92/1992-93  
and Proposals for the Annual Plan 1993-94

Sr. No.	Item	Unit	Eighth Plan	Annual Plan 1993-94		Annual Plan	Remarks
			(1992-97) Target	Target	Anticipated Achievement	1994-95 Target	
1	2	3	4	5	6	7	8
<b>Agriculture and allied services</b>							
<b>1. Production of foodgrains</b>							
	(i) Rice-irrigated	Tonnes	250	270	270	260	Less due to acquisition of land
	Un-irrigated	"	-	-	-	-	
	Total		250	270	270	260	
	(ii) Wheat irrigated	Tonnes	3300	2990	2970	2950	
	Un-irrigated	-do-	-	-	-	-	
	Total		3300	2990	2970	2950	
	(iii) Jawar(fodder) irrigated	Tonnes	-	-	-	-	-Ditto-
	Un-irrigated (seed only)		8	5	5	5	
	Total		8	5	5	5	
	(iv) Bajra(fodder)	Tonnes		sown for fodder only			-Ditto-
	(v) Maize-irrigated	-do-	750	800	800	800	
	Un-irrigated	-do-	400	400	400	375	
	Total	Tonnes	1150	1200	1200	1175	
	(vi) Other cereals irrigated	Tonnes	20	20	20	20	-Ditto-
	Un-irrigated	"	6	7	7	6.5	
	Total		26	27	27	26.5	
	(vii) Pulses irrigated	Tonnes	25	25	25	35	Due to acquisition of land.
	Un-irrigated	"	35	45	45	30	
	Total		60	70	70	65	
	Total foodgrains irrigation	Tonnes	4345	4105	4085	4065	-Ditto-
	Un-irrigation	"	449	457	457	416.5	
	Total		4794	4562	4542	4481.5	

## ANNEXURE-II

Physical Targets and Achievements during the Annual Plan 1991-92/1992-93  
and Proposals for the Annual Plan 1993-94

Sr. No.	Item	Unit	Eighth Plan (1992-97) Target	Annual Plan 1993-94		Annual Plan 1994-95 Target	Remarks
				Target	Anticipated Achievement		
1	2	3	4	5	6	7	8
<b>2. Commercial Crops</b>		Tonnes					
	(oil seeds)						
	(a) Major oil seeds						
	(i) Ground nut	"	0.5	-	-	-	Due to acquisition of land
	(ii) Sesamum	"	1.5	1.5	1.5	1.0	-Ditto-
	(iii) Repeseed and Mustard		30.0	38.0	38.0	36.0	-Ditto-
	(iv) Linsed	"	1.0	0.5	0.5	0.2	
	<b>Total</b>		<b>33.0</b>	<b>40.0</b>	<b>40.0</b>	<b>37.2</b>	
<b>B. Other crops</b>		Tonnes					
	(i) Soyabean	"	-	-	-	-	-
	(ii) Sunflower	"	-	5	35	1	-
	(iii) Niger seed	"	-	-	-	-	-
	(iv) Sugarcane (cane only)	"	2500	3000	2800	2600	-
	(v) Colton	"	10	20	15	10	-
	(vi) Jute Masta	"	-	-	-	-	-
<b>3. Major Horticulture crops</b>		Tonnes					
	(i) Mango	"	1220	1215	1216	1218	-
	(ii) Grapes	"	0.5	0.5	0.5	0.5	
<b>4. Improved of seed Production</b>							
	(1) Production of seeds						
	(ii) Distribution of seeds		-	-	-	-	Less distribution.
	(A) Cercals		6.0	5.0	6.0	5.0	
	(B) Pulses		4	3.0	2.2	2.0	Due to acquisition of land.
	(C) Oil seeds		0.5	1.0	1.2	1.0	
	<b>Total</b>		<b>10.5</b>	<b>9.0</b>	<b>9.4</b>	<b>8.0</b>	

There is no seed production Farm in the Union Territory, Chandigarh.

## ANNEXURE-II

Physical Targets and Achievements during the Annual Plan 1991-92/1992-93  
and Proposals for the Annual Plan 1993-94

Sr. No.	Item	Unit	Eighth Plan	Annual Plan 1993-94		Annual Plan	Remarks	
			(1992-97) Target	Target	Anticipated Achievement	1994-95 Target		
1	2	3	4	5	6	7	8	
<b>5. Chemical Fertilisers</b>								
	(i) Nitrogen	N	Tonnes	900	900	900	900	--
	(ii) Phosphatic	P	"	300	310	310	300	-
	(iii) Pottasic	K	"	30	50	50	25	-
	Total			1230	1260	1260	1225	
<b>6. Plant Protection</b>								
	(i) Pesticide consumption		Tonnes	2	2	2	2	-
	(ii) Cropped area Coverage		"	4500	5000	5000	4900	-
<b>7. Area under distribution</b>								
	(i) Fertilisers	No scheme for distribution of fertiliser/Pesticides in operation U.T., Chandigarh.						
	(ii) Pesticides							
<b>8. High Yielding varieties</b>								
	(i) Rice							
	Total area cropped	hect.	55	60	70	75	The farmers have increased area under paddy due to more field and hence more income. Area under maize will decrease/	
	Area under H.Y.V.	"	55	60	70	75		
	(ii) Wheat	"	1050	1140	1125	1100		
	Total area cropped							
	Area under H.Y.V.	"	1050	1140	1125	1100		
	(iii) Jowar:							
	Total area cropped	Grown for fodder only						
	(iv) Bajra	-do-						
	(v) Maize	Hect.						
	Total area cropped	"	525	530	500	460	Due to acquisition of land.	



## ANNEXURE-II

Physical Targets and Achievements during the Annual Plan 1991-92/1992-93  
and Proposals for the Annual Plan 1993-94

Sr. No.	Item	Unit	Eighth Plan	Annual Plan 1993-94		Annual Plan	Remarks
			(1992-97) ----- Target	----- Target	Anticipated Achievement	----- Target	
1	2	3	4	5	6	7	8
	Area under H.Y.V.	"	450	350	360	460	-
	Total area cropped (i) to (v)	"	1630	1730	1695	1635	
<b>9. Dryland Farming</b>							
<b>(i) Dev. of selected micro sheds</b>							
	(a) No. of water- shed taken up.	Nos		Work in progress in one watershed			-
	(b) Area under Land Dev.	Hect.	75	15	15	15	-
	(c) Area covered under water shed.	Hect.	125	25	25	25	-
	(d) Constn. of water harvesting storage structures.	Nos.	-	-	-	-	-
	(ii) Area covered outside selected watershed by dry farming practices.	Hect.	100	20	20	20	-
	(iii) Adoption of dry farming practices in and outside the selected water shed.	Hect.	225	45	45	45	-
	(a) Distribution of seed-cum fertiliser drills.	Nos.	-	-	-	-	-
	(b) Distribution of improved agril implements.	Nos.	-	-	-	-	-
	(c) Distribution of improved drought resistant seeds.	Tonnes	-	(U.T. is not drought prone area)			-
	(d) Distribution of improved Chemical Fertilisers	-do-	10	2	-	-	-
<b>10. Fisheries</b>							
	1. Fish seed production	Lakhs	8.0	5.5	5.5	5.75	-
	2. Fish Seed Farm	Nos.	-	-	-	-	-
	3. Area to be brought under fishculture	Acres	30	10.0	10.0	5.0	-
	4. No. of hatcheries	Nos.	1	1	1	1	-

## ANNEXURE II

Physical Targets and achievements during the Annual Plan 1993-94 and proposals for the Annual Plan 1994-95

Serial	Item	Unit	Eighth Plan	Annual Plan 1993-94		Annual Plan	Remarks	
			1992--97	1993-94		1994-95		
1	2	3	Target	Target	Anticipated Achievement	Target (Proposed)	8	
<b>11. Animal Husbandry</b>								
	Milk	000 Tonnes	42	38	38	39.5	--	
	Eggs	Million No.	37.8	37	37	36	--	
	Wool	--	--	--	--	--	--	
<b>12. Cattle &amp; Buffaloes Development</b>								
	AH.6 Expansion of Frozen Semen Technique		No.of Family	60000	10000	10000	12000	
	AH.7 Holding of Cattle Show/ Calf Rally and		Milk Yield	-do-	5	1	1	--
	competition		-do-	5	1	1	1	--
13.	Poultry Development -do-		20	--	--	--	--	Scheme dropped for 1993-94 and 1994-95.
<b>14. Forestry &amp; Wild Life.</b>								
1.	Silt Detention Dam	Nos.	23	6	6	6	--	
2.	Ravetment/Spur/Grade Stabilizer (Resanary)	One	3000	200	200	800	--	
3.	Plantation~							
(a)	Area	No.	1000	417	417	73	--	
(b)	Plants to be planted	Nos.	660	250	250	48	--	
4.	Raising of water hole	Nos.	10	2	2	2	--	
5.	Purchase of Tractor	No.	1	--	--	1	--	
6.	Building	No.	5	2	2	1	--	
7.	Existing cause way	Nos.	20	10	10	--	--	
8.	New Cause way	Nos.	6	--	--	3	--	

## ANNEXURE II

## Physical Targets and achievements during the Annual Plan 1993-94 and proposals for the Annual Plan 1994-95

Serial	Item	Unit	Eighth Plan	Annual Plan 1993-94		Annual Plan	Remarks
			1992--97	Target	Anticipated Achievement	1994-95	
1	2	3	4	5	6	7	8
			Target	Target	Anticipated Achievement	Target (Proposed)	
<b>15. Cooperation</b>							
1.	Short Term Loans	Rs. in Lacs	--	--	75.00	--	Rs. 75 lacs renewed cash credit
2.	Med. term loans	-do-	--	--	56.92	--	--
3.	Retail sale of consumer goods	-do-	650.00	--	1070.00	1130.00	--
4.	Retail sale of fertilizers	-do-	20.00	--	3.00	4.00	--
5.	Agriculture Produce Market	-do-	55.00	--	10.00	11.00	--
6.	Retail at consumer goods through Coop. Rural	-do-	--	--	--	--	--
<b>16. Rural Dev.</b>							
	Dev. of village	--	Dev. works	Sewerage system to be laid in village Kaimb-wala, Khuda Lahora and Khuda Jassu.	Three villages to be covered under sewerage & other Dev. works		
	Strengthening of Panchayati Raj Insts.	--	Grant in aid to be given to Panchayat Samiti, and Zila Parishad				
	Improvement of Sanitation & cleanliness of villages	--	Cleanliness of surrounding streets of village to be done.				
	Training of associate women workers.	Nos	500	100	100	100	--
	Matching grant to Panchayats for Dev. works.	Nos	30	6	6	--	Only token provision has been made
	Provision for house site to rural landless	Nos	--	25	--	--	Funds for 1993-94 surrendered

## ANNEXURE II

## Physical Targets and achievements during the Annual Plan 1993-94 and proposals for the Annual Plan 1994-95

Serial	Item	Unit	Eighth Plan	Annual Plan 1993-94		Annual Plan	Remarks
			1992--97	Target	Anticipated Achievement	1994-95	
1	2	3	4	5	6	7	8
			Target	Target	Anticipated Achievement	Target (Proposed)	
	<b>New scheme</b>						
	Financial Assistance to Panchayats under revenue earning schemes	Nos	--	--	--	--	Only token provision has been made.
	<b>17. Minor Irrigation</b>						
	Ground water	Hect	100	20	20	20	
	<b>18. Power</b>						
	<b>66 KV works</b>						
	(i) 66 KV Sub-station	(Nos.)	2	1	--	1	
	(ii) 66 KV Lines	(Kms)	37	7	--	7(D/C)	
	(iii) Augmentation of s/Stn. capacity	(Nos.)	3	--	--	--	
	<b>2. 33 KV Works</b>						
	(i) 33 KV Sub-stations	(Nos.)	5	--	--	--	
	(ii) 33 KV Lines	(Kms)	26	--	--	--	
	(iii) Augmentation of s/Stn. capacity	(Nos.)	1	1	--	1	
	<b>3. 11 KV Works</b>						
	(i) Indoor Sub-stations	(Nos.)	44	7	7	8	
	(ii) P/M Sub-Stations	(Nos.)	235	40	40	40	
	(iii) 11 KV Lines	(Kms.)	142	30	30	15	
	<b>4. L.T. Works</b>						
	(i) L.T. Lines	(Kms.)	200	30	25	20	
	(ii) Service lines and meters	(Nos.)	41600	6000	8000	6000	
	5. Street light points	(Nos.)	3600	500	400	100	
	6. System Improvement viz. installation of Capacitor Bank	(MVAR)	25	7.5	7.5	5	
	<b>19. Village &amp; small Industries</b>						
	1. Investment in chd. Indl. & Tourism Development Corpn.	Nos. of sheds	--	--	--	--	--

## ANNEXURE II

Physical Targets and achievements during the Annual Plan 1993-94 and proposals for the Annual Plan 1994-95

Serial	Item	Unit	Eighth Plan	Annual Plan 1993-94		Annual Plan	Remarks
			1992--97	Target	Anticipated Achievement	1994-95	
1	2	3	4	5	6	7	8
			Target	Target	Anticipated Achievement	Target (Proposed)	
2.	Industrial Development-cum-Facility Centre.	No. of SSI Units	10,000	2000	2000	2000	--
3.	Fairs & Exhibitions	--	--	--	--	--	--
4.	Quality Marking Centre for units Mfg. electrical appliances	--	--	--	--	--	--
5.	Subsidy on Testing Equipment.	Nos. of SSI Units	50	10	10	10	--
6.	Self Employment to Educated Unemployed Youth scheme Evaluation	Nos. of cases	1000	--	--	--	--
7.	Entrepreneur Development Programme.	No. of units	20	3	3	3	--
8.	Promotion of departmental policies for Indl. Develop.	--	--	--	--	--	--
9.	State Award for promoting Entrepreneurship	Nos. of SSI Unit	15	3	3	3	--
10.	Modernisation of SSI Units	-do-	20	4	4	4	--
11.	Construction of DIC Building	--	--	--	--	--	--
12.	Training of Staff and visits of Industrialists to other States.	--	100	20	20	20	--
13.	Setting-Up of Artisan Village	--	160	--	--	160	--
14.	Construction of Indl. Sheds near Railway Track	--	300	--	--	--	--
15.	Strengthening of DIC staff Conversion of Centrally sponsored scheme into State(Plan)	--	--	--	--	--	--

## ANNEXURE II

Physical Targets and achievements during the Annual Plan 1993-94 and proposals for the Annual Plan 1994-95

Serial	Item	Unit	Eighth Plan	Annual Plan 1993-94		Annual Plan	Remarks	
			1992--97	Target	Anticipated Achievement	1994-95		
1	2	3	4	5	6	7	8	
			Target	Target	Anticipated Achievement	Target (Proposed)		
<b>16. Khadi &amp; Village Industries:</b>								
	Grant-in-aid to UT Khadi & village Industries Board	Nos. of units.	300	34	34	60	--	
<b>17. Medium and large Industries Investment in Delhi Financial Corporation</b>								
	Investment in Delhi Financial Corporation	Nos. of units.	250	50	50	50	--	
<b>20. Non-Conventional Energy sources</b>								
	(i) Sale & Promotion of Solar water Heating system	LPD.	20,000	3000	3 000	6000		
	(ii) Sale & Promotion of Solar cooker	Nos.	2000	200	200	680		
	(iii) Wood Gassifier	KBA	150	60	60	30		
	(iv) Desalination unit	LPD	200	50	50	50		
	(v) Improved Chulha	Nos.	1400	2000	2000	3300		
	(vi) Demonstration of wind Generator	KW	--	--	--	2		
	(vii) Demonstration of Solar photovoltaic system	KW	--	--	--	2		
	(viii) Bio-Gas	Nos.	--	--	--	16 (FSBP/CSBP)		
<b>21 Road Transport :</b>								
<b>1 Acquisition of fleet--</b>								
	(i) New Addition	..	--	65	15	15	--	
	(ii) Replacement of buses	..	--	213	50	50	44	
<b>2 Exp. &amp; Dev. of B/Stand</b>								
		..	--	One (Phase I+II on-going scheme)	One on going scheme	One On-going scheme	One On-going scheme (Phase 1+II)	--
<b>3 Exp. &amp; Dev. of W/Shop</b>								
		..	--	Two	Two	Two	Two	--

## ANNEXURE-II

Physical Targets and Achievements during the Annual Plan 1991-92/1992-93  
and Proposals for the Annual Plan 1993-94

Sr. No.	Item	Unit	Eighth Plan (1992-97) Target	Annual Plan 1993-94		Annual Plan 1994-95 Target	Remarks	
				Target	Anticipated Achievement			
1	2	3	4	5	6	7	8	
4	Completion of 3rd depot.	..	--	On-going Scheme		on-going scheme	--	
					(i) Const. of Mtc. service shop & Inspection pits			
					(ii) Lighting arrangement			
					(iii) Sheds for W/Shops			
					(iv) Admn. Block/Stores			
5.	Settingup of 4th depot. New Bus Stand/at M.Majra	..	--	One	One after receiving a suitable piece of land boundary walls levelling will be executed from Engg. Dept.	--	On-going scheme	--
<b>22 Science and Technology :</b>								
	Support to Research Institution	..	Nos.	50	7	7	10	--
<b>23 Ecology and Environment :</b>								
1	Direction & Environment	..	Nos.	1	1	1	1	--
2	Environmental Education	..	Nos.	5	1	1	1	--
3	Organisation of Seminars/ Trg. workshop	..	Nos.	5	1	1	1	--
4	Environmental Planning & Co-ordination	..	Nos.	15	1	1	55	--
5	Subsidy for setting up of Anti pollution devices	..	Nos.	7	3	3	4	--
<b>24 Tourism :</b>								
1	International/Persons Tourist arrival	..		1,35,270	30,135	30,135	40,220	--
2	Domestic Tourist/Persons arrival	..		60,22,821	12,70,513	13,20,503	14,50,220	--
3	Accommodation Beds available	..		3,500	3,150	3,150	3,200	--

## ANNEXURE-II

## Physical Targets and Achievements during the Annual Plans 1992-93/1993-94 and for the Annual Plan 1994-95

Sr. No.	Item	Unit		Eighth Plan	Annual Plan 1993-94		Annual Plan	Remarks
				(1992-97) ----- Target	Target	Anticipated Achievement	1994-95 ----- Target	
1	2	3	4	5	6	7	8	
<b>25. General Education</b>								
<b>1. Elementary Education</b>								
Classes I to Vth age group (6 to 14) Enrolment.								
	Boys	000	53.1	49.3	49.3	49.8		
	Girls	000	39.3	36.2	36.2	36.7		
	Total	000	92.6	85.5	85.5	86.5		
<b>Enrolment of SC</b>								
	Boys	000	12.5	8.07	8.07	9.05		
	Girls	000	8.4	7.03	7.03	7.09		
<b>2. Classes VI to VIIIth</b>								
Age Group (11-13) Enrolment.								
	Boys	000	32.5	30.2	30.2	31.1		
	Girls	000	26.1	23.0	23.0	23.07		
	Total	000	58.6	53.02	53.02	54.08		
<b>Enrolment of SC</b>								
	Boys	000	5.17	4.68	4.68	4.90		
	Girls	000	4.70	3.69	3.69	3.78		
<b>3. Classes IX &amp; Xth</b>								
	Boys	000	13.9	12.2	12.2	12.5		
	Girls	000	10.3	10.8	10.8	10.9		
	Total	000	24.02	23.0	23.0	23.4		
<b>Enrolment of Class XI &amp; XII.</b>								
	Boys	000	14.8	12.9	12.9	15.2		
	Girls	000	11.4	10.9	10.9	11.7		



## ANNEXURE-II

## Physical Targets and Achievements during the Annual Plans 1992-93/1993-94 and for the Annual Plan 1994-95

Sr. No.	Item	Unit		Eighth Plan (1992-97) Target	Annual Plan 1993-94 Target	Annual Plan 1993-94 Anticipated Achievement	Annual Plan 1994-95 Target	Remarks
1	2	3	4	5	6	7	8	
<b>26. Health</b>								
1.	Upgradation of P.H.C. Mani-Majra to 50 bedded hospital	One	Upgradation to 50 bedded hospital	Upgradation to 50 bedded hospital	Upgradation to 50 bedded hospital	Upgradation to 50 bedded hospital	Upgradation to 50 bedded hospital	
2.	Establishment of New Primary Health Centre at village Palsora	One	To set up One new P.H.C., at village Palsora	To set up One new P.H.C., at village Palsora	To set up One new P.H.C., at village Palsora	To set up One new P.H.C., at village Palsora	To set up One new P.H.C., at village Palsora	
3.	Establishments of new Allopathic Dispensaries	Five	To set up five new Dispensaries in Sector 42, Colony no. 4, Mauli Jagroan, Indira Colony & Bapu-Dham	Four Dispensaries in Sector 42, Colony no. 4, Mauli Jagroan & Indira Colony are functioning	To set up one new Allopathic Dispensary at Bapu-Dham	To continue five new Dispensaries		
4.	Establishments of New Ayurvedic Dispensaries	Three	To set up three New Ayurvedic Dispensaries at Mani-Majra Sector-33 and Sector-15	New Ayurvedic Dispensaries at Mani-Majra and Sector-33 are functioning	--	To set up One New Ayurvedic Dispensary in Sector-15, Chandigarh		
5.	Establishments of New Homoeopathic Dispensaries	Two	To set up two new Homoeopathic Dispensaries at village Badheri and Sector-11	New Homoeopathy Dispensary at Village Badheri is functioning	To set up One New Homoeopathy Dispensary in Sector-11, Chandigarh	Continuation of two New Homoeopathic Dispensaries		
6.	Providing Sanitation facilities in village Burail, Attawa, Badheri & Butarla.		Scheme transferred to the Block Development-cum-Panchayat Officer, Chandigarh.					
<b>B. Hospital &amp; Dispensaries :</b>								
7.	Anti-Rabic Centre in 2nd Phase	One	To set up one new Anti-Rabic Centre in Sector-42, Chandigarh	Ongoing staff scheme	--	Ongoing staff Scheme		

## ANNEXURE-II

## Physical Targets and Achievements during the Annual Plans 1992-93/1993-94 and for the Annual Plan 1994-95

Sr. No.	Item	Unit	4	Eighth Plan	Annual Plan 1993-94		Annual Plan	Remarks
				(1992-97) ----- Target	----- Target	Anticipated Achievement	----- Target	
1	2	3	4	5	6	7	8	
8.	Strengthening of General Hospital, Sector-16, Chandigarh	One	Creation of additional staff to setup Blood Bank & Coronary Unit.	Addition of Staff	--	Addition of Staff		
9.	Employee's State Insurance Scheme	--	--	--	--	--		
10.	Strengthening of existing Dispensaries Poly Clinic, Sector-22, Chandigarh.	One	Additional staff for fifty beds	Additional staff for fifty beds	--	Additional staff for fifty beds		
11.	Sanitation-cum-Mechanical Transportation of Garbage	--	Additional staff	Additional staff	--	Additional staff		
12.	Development of Dumping Ground	--	To set up Dumping Ground	To set up Dumping Ground	--	To set up Dumping Ground		
13.	Heat Hygiene Modernisation of slaughter house	--	Construction of slaughter house	Necessary Construction has been done	--	Construction of Baras		
14.	Argumentation of Regional Control of Communicable Diseases.	--	Additional of Staff	Addition of Staff	--	Addition of Staff		
27.	<b>Other Health</b>							
	Chandigarh Medical College and 500 Bedded Teaching Hospital, Sector-32, Chandigarh.	Student for MBBS.	250	50	50	50	50 students on yearly basis.	

## ANNEXURE-II

## Physical Targets and Achievements during the Annual Plans 1992-93/1993-94 and for the Annual Plan 1994-95

Sr. No.	Item	Unit	Eighth Plan	Annual Plan 1993-94		Annual Plan	Remarks
			(1992-97) ----- Target	Target	Anticipated Achievement	1994-95 ----- Target	
1	2	3	4	5	6	7	8
<b>28. Augmentation of Water Supply</b>							
	Phase-III	MGD	20 MGD to be completed in 1994-95.	--	--	--	--
<b>29. Housings</b>							
	Accommodation for Govt. Employees	Nos.	1200	329	31	381	--
<b>30. State Capital Project</b>							
			It pertains to the Development of city.				
<b>31. Services to Rehabilitation Colonies</b>							
			It pertains to provide Services in Rehabilitation Colonies.				
<b>32. Welfare of Scheduled Castes</b>							
1.	Incentive to the children of vulnerable group among the scheduled castes	No. of beneficiaries	10,000	2,000	2,000	2,000	--
<b>33. Social Welfare</b>							
1.	Creches for the Children of Working Mother	No.	10	2	--	2	--
2.	Construction of Anganwadi Centre	No.	20	8	6	--	--
3.	Scholarship to disabled students	No. of beneficiaries	80	15	15	15	--
4.	Subsidy on Petrol/Diesel to Physically handicapped persons	No. of beneficiaries	40	10	10	10	--

## ANNEXURE-II

## Physical Targets and Achievements during the Annual Plans 1992-93/1993-94 and for the Annual Plan 1994-95

Sr. No.	Item	Unit	Eighth Plan (1992-97) Target	Annual Plan 1993-94		Annual Plan 1994-95 Target	Remarks
				Target	Anticipated Achievement		
1	2	3	4	5	6	7	8
<b>34. Welfare of Ex-Servicemen</b>							
1.	Incentives and Vocational Training to widows/wives/female dependents of Ex-servicemen	Nos.	250	50	50	50	--
2.	Computer Course for ex-servicemen/widows and their male/female dependents.	Nos.	200	40*	20	20	*The Institute agreed to accommodate only 20 candidates against the target of 40

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**ANNEXURE-III**

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(Outlay/Expenditure in Rs. in lakh and Physical targets)

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				----- Original	Revised'	
1	2	3	4	5	6	7
<b>A1 Completed scheme as on 31-3-92 (Spill over liability if any for 94-95 and beyond)</b>						
<b>1. 66 KV WORKS</b>						
(i) 2x10/12.5 MVA 66/11 KV S/Stn. Sec-52	4801 Plan	Sub Transmission Sector 52 S/Stn.	1983	160.08	164.25	--
(ii) 2x10/12.5 MVA 66/11 KV S/Stn. Sec-12	-do-	-do- Sec-12 S/Stn.	1984	160.90	170.42	--
(iii) 2x10/12.5 MVA 66/11 KV S/Stn. I/A Ph-11	-do-	-do- Ph-11 S/Stn.	1988	245.83	245.83	--
(iv) 2x10/12.5 MVA 66/11 KV S/Stn. Sec-39	-do-	-do-, Sec-39 S/Stn.	1986	292.00	292.00	2.00
(v) Prov. 2x20 MVA 66/33 KV T/Fs at 66 KV S/Stn. Sec-52	-do-	-do- Sec-52 S/Stn.	1986	180.01	180.01	0.47
(vi) 66 KV S/C line on D/C towers from SAS nagar to Sec-52 including U/G portion of line from Sec-39 to Sec-52	-do-	Sub Transmission line from S.A.S. Nagar to Sec-52.	1984	328.40	328.40	--
Sub-total (1)				1367.22	1380.91	2.47
<b>A2 Schemes completed during 1992-93 &amp; likely to be completed during 1993-94 (Spill-over liability if any for 1994-95 and beyond)</b>						
<b>1. 220 KV WORKS</b>						
(i) 220 KV D/C T/L from Ganguwal to SAS Nagar & Aug. of 220 KV S/Stn. Mohali from 1x100 MVA to 2x100 MVA	4801 Plan	Transmission line from Ganguwal to SAS Nagar & transmission S/Stn. at SAS Nagar	1988 (Line work) 1992 (S/Stn. work)	530 265 240 160	1939 1293 (UT share)	316.87
Sub-total (1)				425.00	1293.00	316.87

III-A

ONGOING PROGRAMMES/PROJECTS

Benefits in relevent units of (Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits					Remarks specifically environmental measures/cost
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17

20.18				22 MVA	20 MVA	20 MVA	21 MVA	22 MVA	
7.58				23 MVA	22 MVA	22 MVA	22 MVA	23 MVA	
8.96	100.00	--	60.00	22 MVA	20 MVA	20 MVA	21 MVA	22 MVA	
54.61				22 MVA	15 MVA	18 MVA	21 MVA	22 MVA	
30.32				37 MVA	20 MVA	25 MVA	30 MVA	37 MVA	
13.05				9 Kms.	9 Kms.	9 Kms.	9 Kms.	9 Kms.	

134.70	100.00	--	60.00						
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500.00	200.00	320.00	150.00	75 Kms. S/C & 65 MVA	--	75 Kms. S/C & 40 MVA	75 Kms. D/C & 45 MVA	75 Kms. D/C & 65 MVA	
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500.00	200.00	320.00	150.00						
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(Outlay/Expenditure in Rs. in lakh and Physical targets)

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				----- Original	Revised	
1	2	3	4	5	6	7
<b>2. 66 KV WORKS</b>						
(i) Prov. 1x12.5 MVA 66/11 KV S/Stn. Civil Sectt.	-do-	Sub-transmission Civil Sectt. S/Stn	1989	154.33	174.89	--
(ii) Prov. 2nd Ckt. on existing D/C towers from SAS Nagar to Sector 12	-do-	-do- SAS Nagar to Sec-12 S/Stn.	1990	30.80	30.80	--
(iii) 66 KV 2nd Ckt. line on existing D/C towers from SAS Nagar to Sector 52	-do-	-do- SAS Nagar to Sec-52 S/Stn.	1991	14.20	14.20	--
(iv) 66 KV line partily C/H & partily U/G from Sec. 12 to Civil Sectt.	-do-	-do- Sec.12 to Civil Sectt.	1990	258.20	258.20	--
(v) Prov. addl. bays at 66 KV S/Stn. Sec-28	-do-	-do- Sec-28 S/Stn.	1995	38.44	38.44	--
Sub-total (2)				495.97	516.53	--
<b>3. 33 KV WORKS</b>						
(1) Prov. 33 KV S/Stn. Sec-17, 34, 37 & M/ Majra alongwith their feeding lines	-do-	Distribution S/Stn. & Lines	1987	435.34	435.34	20.89
Sub-total (3)				435.34	435.34	20.89
Sub-total A-2 (1+2+3)				1356.31	2244.87	337.76
<b>A3 Critical ongoing Scheme as on 31st March, 1993</b>						
<b>1. Crop Husbandry</b>						
(1) Assistance to farmers for better fodder cultivation	103	U.T., Chd.	1986-87	--	--	0.32
(ii) Extension and farmers training study tour	109	Ditto	1979-80	--	--	0.18



## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures )

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits					Remarks specifically environmental measures/cost
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
3.18				11 MVA	6 MVA	10 MVA	11 MVA	11 MVA	
0.80				12 Kms.	12 Kms.	12 Kms.	12 Kms.	12 Kms.	
4.20	20.00	--	5.00	5 Kms.	5 Kms.	5 Kms.	5 Kms.	5 Kms.	
20.00				6 Kms.	6 Kms.	6 Kms.	6 Kms.	6 Kms.	
38.44				2 Nos. bays	--	--	--	2 Nos. bays	
66.62	20.00	--	5.00						
19.00	5.00	5.00	5.00	43 MVA	25 MVA	30 MVA	35 MVA	43 MVA	
19.00	5.00	5.00	5.00						
585.62	225.00	325.00	160.00						
1.65	0.40	0.40	0.40	500 Hect	100	100	100	--	--
1.00	0.20	0.20	0.15	(i) 10 Camp	2	2	--	--	--
				(ii) 5 Tour	1	1	2	--	--

(Outlay/Expenditure in Rs. in lakh and Physical tasgets)

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				----- Original	Revised	
1	2	3	4	5	6	7
<b>3. Plant Protection 107</b>						
(i) Supply of weedcided for Maize, paddy & wheat crops	109	Ditto	1985-86	--	--	0.54
(ii) Supply of plant pro- tection equipments	-do-	Ditto	1985-86	--	--	0.32
4. Distribution of Minikits of pulses & oil Seeds to Small/Marginal farmers	-do-	Ditto	1990-91	--	--	0.60
5. Development of Kitchen garden	-do-	Ditto	1990-91	--	--	0.89
Total Crops Husbandary						2.85
<b>II Soil and Water conservation 101240200</b>						
(i) Subsidy on land levelling	103	U.T., Chd.	1974-75	--	--	0.60
(ii) Construction of spill-Weir	102	Ditto	1974-75	--	--	2.00
Total						2.60
<b>III. Fisheries 101240500</b>						
(i) Strengthening of fishseed farm	101	U.T., Chd.	—	--	--	3.00
(ii) Intensive fish cul- ture in sukna lake, ponds & checkdams	101	Ditto	—	--	--	1.25
(iii) Extension training and research	109	Ditto	—	--	--	0.25
Total						4.50

## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures )

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmen- tal measures/ cost
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
2.75	0.60	0.60	0.50	5250 Hect	950	1050	100	--	--
1.65	0.40	0.40	0.35	300 spray pump	60	60	50	--	--
3.00	0.70	0.70	0.60	4750 minikits	950	950	900	--	--
5.00	0.90	0.90	0.90	75000 plants	15,000	15,000	15,000	--	--
15.05	3.20	3.20	2.90						
3.30	0.65	0.65	0.65	100 Hect.	20	20	20	--	--
11.00	2.15	2.15	2.15	1000 Nos.	200	200	200	--	--
14.30	2.80	2.80	2.80						
18.00	3.00	3.00	3.00	6.50 Lakh leve1	5.50 Lakh leve1	5.00 Lakh leve1	5.75 Lakh leve1	--	--
6.75	1.20	1.20	1.20	55 Acrs.	10 Acrs.	10 Acrs.	5		
1.25	0.10	0.10	0.25	--	--	--	--	--	--
26.00	4.30	4.30	4.45						

## (Outlay/Expenditure in Rs. in lakh and Physical tasgets

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				Original	Revised	
1	2	3	4	5	6	7
<b>IV. 01--*2403--Animal Husbandry :</b>						
<b>101--Vety. Sercices/Animal Health :</b>						
AH.1. Const. of independant bldg. to existing Vety. Sub Centre and Res. qtrs.		U.T., CHD.	1985	5.00	5.00	3.64
AH.2. Grant-in-aid to SPCA, Chd. for management & treatment of injured and sick animals and other allied purposes.		U.T., CHD.	1985	1.50	1.50	2.40
AH.3. Strengthening of Vety. Services to Govt. Vety. Hospital, Dhanas		U.T., CHD.	1990	2.80	2.50	0.60
AH.4. Provision of indoor ward facilities at Govt. Vety. Hospital, Sector-38, Chd.		U.T., CHD.	1990	3.50	2.50	--
<b>102--Cattle Development :</b>						
AH.5. Expansion of frozen semen tech.		U.T., CHD.	1981	6.00	6.00	1.00
AH.6. Holding of cattle Show/Calf Rally Milk yield competition		U.T., CHD.	1981	1.50	1.60	1.35
<b>103--Poultry Development :</b>						
AH.7. Self employment of rural Edu. unemployed Small through Poultry Farming		U.T., CHD.	1981	2.10	2.10	--
<b>107--Fodder Feed and Development :</b>						
AH.8. Purchase of two cross bred cows and balanced cattle feed						
AH.9. Estt. of Mini Dairy Unit		U.T., CHD.	1981	40.00	43.75	2.28
Total ..				77.25	75.95	11.27
<b>V--Forestry and Wildlife</b>						
FT.1 Forest Conservation and Dev.		U.T., CHD.	1974	--	--	23.00
FT.2 Plantation		U.T., CHD.	1966	--	--	22.00
FT.3 Exploitation of Timber Fuelwood		U.T., CHD.	1965	--	--	0.45

## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmental measures cost
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
--	5.00	5.00	--	2 bldg. 2 qtrs.	1 bldg. 1 qtrs.	1 bldg. 1 qtrs.	1 bldg. 1 qtrs.	--	--
10.00	1.50	1.50	2.00	--	--	--	--	--	--
17.50	4.30	4.30	4.80	1 bldg. 3 qtrs.	3 qtrs.	1 bldg.	1 bldg.	--	--
20.60	4.30	4.30	8.00	1 bldg. 5 qtrs.	--	1 bldg.	1 bldg.	--	--
8.60	1.40	1.40	1.50	60000	9000	10000	12000	--	--
5.00	1.00	1.00	1.00	5	1	1	1	--	--
3.00	--	--	--	20	--	--	--	--	--
52.60	7.50	7.50	8.00	--	40 50	--	--	--	--
117.30	25.00	25.00	25.30						
135.00	30.00	30.00	35.00	23	6	6	6	--	Dam.
70.00	40.00	40.00	9.50	1000	250	417	73	--	Hq.
3.10	1.50	1.50	0.45	--	--	--	--	--	--

## (Outlay/Expenditure in Rs. in lakh and Physical targets)

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				Original	Revised	
1	2	3	4	5	6	7
FT.4 Communication & Bldg.		U.T., CHD.	1981	--	--	7.70
FT.5 Preservation of Wild Life		Do	1987	--	--	10.00
FT.6 Acquisition of Land		Do	1990	--	--	128.80
FT.7 Improvement of Environment & greening of city		Do	1991	--	--	10.00
Total Forestry & Wild life				--	--	201.95
<b>VI--Cooperation</b>	101241500		--	--	--	34.15
<b>VII--Rural Development</b>	101251500					
(a) Community Development			--	--	--	--
1. Maintenance of Assets		U.T., CHD.	1978-88	--	--	--
2. Dev. of Villages		Do	1974-75	--	--	133.65
3. Strengthening of P.Raj Institution		Do	1991-92	--	--	4.00
4. Improvement of sanitation & cleanliness of villages		Do	1990-91	--	--	10.00
5. Training of associate women workers		Do	1985-86	--	--	0.35
6. Matching grant to Panchayat		Do	1993-94	--	--	--
7. Prov. for house site for Rural Landless family		Do	1993-94	--	--	--
Total				--	--	148.00
(b) Integrated Rural Energy Programme		U.T., CHD.	1992-93	--	--	4.00
<b>VIII--Irrigation and Flood Control</b>						
Minor Irrigation	104270200	U.T., CHD.	1991-92	--	--	20.02

## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmental measures cost
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
30.00	8.00	8.00	9.80	--	--	--	--	--	--
50.00	17.10	17.10	8.50	--	--	--	--	--	--
400.00	118.40	118.40	103.38	--	--	--	--	--	--
30.00	10.00	10.00	--	--	--	--	--	--	--
718.10	225.00	225.00	166.63	--	--	--	--	--	--
185.00	16.00	16.00	32.00	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
418.25	127.45	127.45	130.00	Dev. works to be carried out.					
20.00	4.00	4.00	4.00	Grant to be given to Zila Parishad & Panchayat Samiti					
50.00	11.00	11.00	35.00	Cleanliness of villages to be done.					
1.75	0.35	0.35	0.35	500	100	100	100	--	--
				Workers					
10.00	--	--	3.00	--	--	--	--	--	--
--	--	--	1.00	30Nos.	--	6	--	--	--
500.00	142.80	142.80	173.35	--	--	--	--	--	--
--	4.00	4.00	4.00	For the promotion of I.R.E.P.					
--	--	--	10.00	100 Hect.	20	20	20	40Hect.	--

## (Outlay/Expenditure in Rs. in lakh and Physical targets)

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				Original	Revised	
1	2	3	4	5	6	7
<b>Power</b>						
<b>(1) 66 KV Works</b>						
(i) Prov. 3x10/12MVA, 66/11KV S/Stn., I/A, Phase-I		I/A, Phase-I	1990	355.46	355.46	--
(ii) Prov. 66KV D/C O/H Line from Sec. 28 to Indl. Area Phase-II via Phase-I		I/A, Phase-II	1993	75.70	100.83	--
Total Power				431.16	458.29	--
<b>Non Conventional Sources of Energy</b>						
1. Sale & Promotion of Solar Cooker		U.T., CHD.	1989	--	--	0.88
2. Solar Water Heating System		Do	1992	--	--	2.35
3. Desalination System		Do	1992	--	--	0.38
4. Wood gassifier		Do	1992	--	--	0.60
5. Timber Kiln		Do	1992	--	--	--
6. Improved Chullah		Do	1992	--	--	--
7. Wind Generator		Do	1992	--	--	--
8. Solar Photovoltaic		Do	1992	--	--	--
<b>XI. INDUSTRIES AND MINERALS :</b>			Total N.C.S.E.			
<b>VILLAGE AND SMALL INDUSTRIES</b>			1993-94	--	--	4.21
1. Investment in Chandigarh Industrial and Tourism Develop- ment Corporation	4851	U.T., CHD.	1974	25.00	24.00	--
2. Industrial Development cum-Facility Centre	4851	Do	1980	10.00	9.00	10.00
3. Fairs and Exhibitions	2851	Do	1981	4.00	4.00	7.00
4. Setting up of Quality Marking Centre for units mfg. of electri- cal appliances	4851	Do	1985-86	5.00	5.00	5.00
5. Subsidy on Testing equipment	2851	Do	1988-89	1.00	1.00	2.77



## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmental measures costs
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
139.46	70.00	70.00	50.00	34MVA	--	--	--	22MVA	34MVA
45.70	25.00	25.00	10.00	7KMS D/C	--	--	--	7KMS D/C	7KMS D/C
185.16	95.00	95.00	80.00						
4.00	0.60	0.60	1.70	1000Nos.	200Nos.	216	216	660	--
--	--	--	3.00	20,000 (LPD)	3000	3000	3000	6000	--
--	--	--	0.30	200(LPD)	50	50	50	50	--
--	--	--	0.50	150(KVA)	60	60	60	30	--
--	--	--	--	--	--	--	--	--	--
--	--	--	1.00	1400Nos.	2000	2000	2000	3300	--
--	--	--	9.00	--	--	2	2(KW)	2	--
--	--	--	6.50	--	--	15	1.5(KW)	2	--
4.00	0.60	0.60	22.00	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
50.00	4.40	4.40	10.00	--	--	--	--	--	--
38.00	8.00	8.00	8.00	--	--	--	--	--	--
25.00	3.00	3.00	2.00	--	--	--	--	--	--
5.00	1.00	1.00	1.00	--	--	--	--	--	--

**ANNEXURE**  
**PROPOSAL FOR SPILLOVER AND**

**(Outlay/Expenditure in Rs. in lakh and Physical targets)**

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				Original	Revised	
1	2	3	4	5	6	7
6. Promotion of Departmental Policies for industrial Development	2851	U.T., Chandigarh	1988-89	0.50	0.50	1.00
7. Evaluation of Self Employment educated unemployment youth	2851	Do	1983-84	0.50	0.40	--
8. Entrepreneur Development Programmes	2851	Do	1988-89	0.40	0.40	1.80
9. State Award for Promoting Entrepreneurship	2851	Do	1989-90	0.50	0.50	0.70
10. Modernisation of SSI units	2851	Do	1988-89	2.00	2.00	1.00
11. Expansion programme of Common Facility Centre Manimajra	2851	Do	1991-92	0.50	0.50	1.00
12. Construction of D.I.C. Building	4851	Do	1990-91	--	--	4.00
13. Training of staff and visit of Industrialists in other States	4851	Do	1989-90	0.40	0.40	1.00
14. Setting up of Artisan village	4851	Do	1992-93	90.00	90.00	29.00
<b>II. KHADI AND VILLAGE INDUSTRIES BOARD</b>						
15. Grant-in-aid to U.T. Khadi Board for its Strengthening	2851	Do	1982-83	2.00	2.00	2.00
<b>III. MEDIUM AND LARGE INDUSTRIES</b>						
16. Investment in Delhi Financial Corporation	4851	Do	1981	4.00	4.00	4.00
Total				70.80	68.70	64.27
<b>TRANSPORT</b>						
XII. Rural Roads	107305400	U.T., CHD.	Contd.	144.19	200.00	32.75
XIII. Road Transport	107305500	Do				
1. Acquisition of fleet	Do	Do		115.25	112.38	139.00

## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmental measures costs
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
5.00	1.00	1.00	1.00	--	--	--	--	--	--
2.50	--	--	--	--	--	--	--	--	--
5.00	0.50	0.50	0.50	--	--	--	--	--	--
3.00	0.60	0.60	0.60	--	--	--	--	--	--
8.00	2.00	2.00	1.50	--	--	--	--	--	--
5.00	1.00	1.00	1.00	--	--	--	--	--	--
3.00	--	--	--	--	--	--	--	--	--
5.00	1.50	1.50	1.50	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
10.00	2.00	2.00	2.00	--	--	--	--	--	--
20.00	4.00	4.00	4.00	--	--	--	--	--	--
184.50	29.00	29.00	33.10	--	--	--	--	--	--
15.00	--	--	3.00	15Kms	3Kms	3Kms	3Kms	3Kms	6Kms
805.00	53.00	53.00	61.00	--	--	--	--	--	--

**ANNEXURE**  
**PROPOSAL FOR SPILLOVER AND**

(Outlay/Expenditure in Rs. in lakh and Physical targets)

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				----- Original	Revised	
1	2	3	4	5	6	7
2. Expansion and Deve- lopment of B/Stand	Do	Do		138.12	139.51	20.00
3. Expansion and Deve- lopment of W/Shop	Do	Do		40.20	43.50	25.60
4. Setting up of 3rd Depot	Do	Do		--	--	23.00
5. Setting up of B/Stand, Manimajra	Do	Do		--	--	10.00
<b>Total Road Transport</b>				<b>308.07</b>	<b>301.39</b>	<b>217.60</b>

**XIV--Other Road Transport**

1. Road Safety	U.T., Chd.	Contd.	--	--	7.00
2. Strengthening of S.T.A.	U.T., Chd.	Contd.	--	--	--
<b>Total--Other Road Transport</b>			--	--	<b>7.00</b>

**XV--Science and Technology and Environment****A--Science and Technology 109342500**

Support to Research Institution	U.T., Chd.	Contd.	--	--	1.99
<b>Total S. &amp; T.</b>			--	--	<b>1.99</b>

**B--Ecology and Environment 109343500****(a) Environment**

1. Direction & Admn.	U.T., Chd.	1991-92	--	--	3.75
2. Environmental Education	Ditto	1991-92	--	--	0.49
3. Organisation of Seminars/ Trg. Workshop	Ditto	1991-92	--	--	0.01
4. Conservation of Sukhna Wet Land	Ditto	1990-91	--	--	0.30
5. Environmental Planning & Co-ordination	Ditto	1991-92	--	--	0.07

## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmental measures/cost
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
243.00	20.00	20.00	40.00	--	--	--	--	--	--
104.50	12.00	12.00	10.00	--	--	--	--	--	--
47.50	20.00	20.00	5.00	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
1200.00	105.00	105.00	117.00	--	--	--	--	--	--
40.00	10.00	10.00	8.50	--	--	--	--	--	--
5.00	3.00	3.00	4.75	--	--	--	--	--	--
45.00	14.00	14.00	13.25	--	--	--	--	--	--
15.00	4.00	4.00	9.00	50	7	8	15	--	--
15.00	4.00	4.00	9.00	--	--	--	--	--	--
12.00	1.60	1.60	2.50	1 No.	1 No.	1 No.	1 No.	--	All the Scheme relate to Environmental Measures
9.00	0.60	0.60	0.70	5 Nos.	1 No.	1 No.	1 No.	--	
4.00	0.30	0.30	0.50	5 Nos.	1 no.	1 No.	1 No.	--	
--	0.30	0.30	0.50	--	--	--	--	--	
1.50	1.70	1.70	2.00	15	1	50	50	--	

(Outlay/Expenditure in Rs. in lakh and Physical targets)

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				----- Original	Revised	
1	2	3	4	5	6	7
6. Subsidy for setting up Anti Pollution devices		Ditto	1991-92	--	--	0.48
7. Control of Pollution from Automobiles		Ditto	1991-92	--	--	--
8. Desilting of Sukhna Lake		Ditto	1992-93	--	--	--
9. Assistance to C.P.C.C.		Ditto	1992-93	--	--	--
Total :				--	--	5.10
<b>VX--General Economic Services</b>		<b>101345100</b>				
Economic Services		U.T., Chd.	1990-91	--	--	2.82
<b>XVI--Tourism</b>						
i) Dev. of Foodcraft Institute		Chandigarh	1985	50.00	165.00	75.00
ii) Share Capital Con- tribution to CITCO		Chandigarh	1985	50.00	150.00	110.00
iii) Renovation of U.T. State Guest House		Chandigarh	1985	25.00	45.00	12.07
iv) Renovation of Panchayat Bhawan		Chandigarh	1990	60.00	70.00	0.84
v) Tourism facilities in Environment Parks		Chandigarh	1992-93	100.00	100.00	10.00
vi) Other Improvement Expansion of existing Tourism Facilities		Chandigarh	1992-93	85.00	85.00	10.00
Total :				370.00	615.00	217.91
<b>XVII Survey and Statistics</b>		<b>110345400</b>				
1. Preparation of Income Estimate Net State Domestic Products		U.T., Chd.	1990	--	--	--
<b>XVII Civil Supplies</b>						
District Forum, State Comm/PDS etc.		U.T., Chd.	1990	--	--	6.52

## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevant units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmental measures/cost
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
1.00	0.50	0.50	1.00	7	3	3	3	--	
12.00	5.00	5.00	(Under Transport)	6	2	2	2	--	
--	10.00	10.00	15.00						
--	5.00	5.00	5.00						
39.50	25.00	25.00	27.20	--	--	--	--	--	
15.00	3.00	3.00	20.50	--	--	--	--	--	
165.00	90.00	90.00	5.00	--	--	--	--	--	--
150.00	50.00	50.00	50.00	--	--	--	--	--	--
80.00	15.00	15.00	20.00	--	--	--	--	--	--
70.00	10.00	10.00	10.00	--	--	--	--	--	--
--	20.00	20.00	30.00	--	--	--	--	--	--
--	15.00	15.00	18.00	--	--	--	--	--	--
465.00	200.00	200.00	133.00	--	--	--	--	--	--
3.00	0.60	0.60	0.50	--	--	--	--	--	--
30.00	9.00	9.00	31.70	--	--	--	--	--	--

## Outlay/Expenditure in Rs. in lakh and Physical targets

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				----- Original	Revised	
1	2	3	4	5	6	7
<b>XIX General Education</b>		<b>2212202200</b>				
1. Elementary Education		U.T., Chd.	on going	145.00	--	112.65
2. Secondary Edu.		Ditto	Ditto	315.00	--	232.12
3. Special Edu.		Ditto	Ditto	5.00	--	0.84
4. Adult Edu.		Ditto	Ditto	7.00	--	--
5. University & Hr. Education		Ditto	Ditto	90.00	--	152.87
6. Art & Culture		Ditto	Ditto	10.00	--	58.78
7. Direction and Administration		Ditto	Ditto	--	--	--
Total :				572.00	--	504.26
<b>XX Technical Education</b>						
<b>Polytechnics</b>						
<b>(a) Central Polytechnic, Chandigarh</b>						
I. Introduction of diploma course Architecture Assistantship			1987	--	--	1.36
II. Revision of staff structure			1989	--	--	--
III. Students Amenities			1985	--	--	0.20
IV. Modernisation of Laboratories			1985	--	--	--
V. Development of existing Hall			1989	--	--	--
VI. Development of Institute Campus			1987	--	--	--
Total (a)				--	--	1.56
<b>(b) Govt. Polytechnic for (W) Chandigarh</b>						
(a) Revision of staff structure			1989	--	--	--
(ii) Modernisation of Laboratories			1985	--	--	1.85



## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmental measures costs
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
123.76	54.00	54.00	193.55	--	--	--	--	--	--
237.17	160.00	160.00	361.00	--	--	--	--	--	--
18.00	3.50	3.50	1.00	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
--	40.00	40.00	75.00	--	--	--	--	--	--
--	3.00	3.00	7.00	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
378.93	260.50	260.50	637.55	--	--	--	--	--	--
10.00	3.00	3.00	3.00	--	--	--	--	--	--
30.00	16.00	16.00	14.80	--	--	--	--	--	--
1.00	0.50	0.50	0.20	--	--	--	--	--	--
3.00	--	--	9.00	--	--	--	--	--	--
4.50	3.00	3.00	9.00	--	--	--	--	--	--
10.00	--	--	--	--	--	--	--	--	--
58.50	22.50	22.50	27.00	--	--	--	--	--	--
15.00	8.00	8.00	6.00	--	--	--	--	--	--
6.00	1.00	1.00	0.60	--	--	--	--	--	--

(Outlay/Expenditure in Rs. in lakh and Physical tasgets

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				----- Original	Revised	
1	2	3	4	5	6	7
(iii) Students Amenities			1985	--	--	0.50
(iv) Development of Institute Campus			1990	--	--	--
<b>Total (b)</b>				--	--	<b>2.35</b>
(c) Strengthening of Directorate Direction & Administration			1991	--	--	--
<b>G. Total :</b>				--	--	<b>12.21</b>
<b>XXI--Punjab Engg. College</b>	<b>221220300</b>					
PEC-I Consolidation of Existing P.G. Courses & Starting of New P.G. Courses		U.T., Chd.	1985	60.00	--	25.00
PEC-II Revision of staff Structure and Merit Promotion Scheme		Ditto	1985	10.00	--	0.90
PEC-III Augmentation of Equipment of Absolence and starting of new U.G. courses		Ditto	1985	95.00	--	16.00
PEC-IV Computer Training & Teaching facilities		Ditto	1985	20.00	--	15.00
PEC-V Better and More Effective Library services		Ditto	1985	42.00	--	15.00
PEC-VI Staff quarters and Extension of existing Buildings		Ditto	1985	30.00	--	20.00
PEC-VII Campus Development and student amenities		Ditto	1985	113.00	--	39.98
PEC-VIII Centre for extra coaching of Scheduled Castes/ tribes students		Ditto	1985	3.00	--	1.00
PEC-IX Continuing Education		Ditto	1985	8.00	--	1.00
PEC-X Learning Resorces and Media Cell		Ditto	1985	8.00	--	2.00
PEC-XI Development of Areas of emerging Technology		Ditto	1985	30.00	--	12.00

## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevant units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmental measures costs
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
2.50	0.50	0.50	0.40	--	--	--	--	--	--
6.00	1.00	1.00	3.50	--	--	--	--	--	--
29.50	10.50	10.50	10.50	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
88.00	33.00	33.00	37.50	--	--	--	--	--	--
130.00	20.00	20.00	10.00	--	--	--	--	--	--
5.00	1.00	1.00	1.00	--	--	--	--	--	--
75.00	8.00	8.00	8.00	--	--	--	--	--	--
130.00	24.00	24.00	24.00	--	--	--	--	--	--
50.00	20.00	20.00	20.00	--	--	--	--	--	--
65.00	10.00	10.00	10.00	--	--	--	--	--	--
175.00	80.00	80.00	60.00	--	--	--	--	--	--
5.00	1.00	1.00	1.00	--	--	--	--	--	--
5.00	1.00	1.00	1.00	--	--	--	--	--	--
10.00	2.00	2.00	2.00	--	--	--	--	--	--
40.00	14.00	14.00	15.00	--	--	--	--	--	--

(Outlay/Expenditure in Rs. in lakh and Physical targets)

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				----- Original	Revised	
1	2	3	4	5	6	7
PEC-XII Community Development and Industrial consultancy cell		Ditto	1985	5.00	--	1.00
PEC-XIII High Technology Development Testing Centre		Ditto	1985	31.00	--	1.00
PEC-XIV Strengthening of College Administration and Watch and Ward Staff		Ditto	1985	--	--	--
PEC-XV Institutional Net Work		Ditto	1985	--	--	--
PEC-XVI Development of Research Cell and multi disciplinary area		Ditto	1985	--	--	--
PEC-XVII Establishment of quality improvement centre at the Pb. Engg. College, Chandigarh		Ditto	1985	--	--	--
Total :				--	--	149.88
<b>XXII--College of Arch.</b>		<b>2212203 300</b>				
CA-1	B. Arch. Under Degree Course for making up the shortfalls	U.T., Chd.	1980	--	--	5.00
CA-2	Girls Hostel Additional Facilities and staff	Ditto	1980	--	--	2.00
CA-3	Construction of Staff Quarters	Ditto	1980	--	--	1.00
CA-4	College Library Facilities for making up the shortfalls	Ditto	1985	--	--	1.48
CA-5	Development of College Campus	Ditto	1985	--	--	1.00
CA-6	Improvement of Research and Development Cell and starting of Post-graduate course	Ditto	1985	--	--	2.68
CA-7	Photography Colour and Black & white Laboratory	Ditto	1990	--	--	4.40
CA-8	Starting of M. Arch. Course (New Scheme)	Ditto	1990	--	--	2.38
				--	--	19.94

## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmen- tal measures costs
	Budgetted Outlay	Antl. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
5.00	1.00	1.00	1.00	--	--	--	--	--	--
5.00	1.00	1.00	1.00	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
--	--	--	--						
--	--	--	--	Scheme dropped					
--	--	--	--	--	--	--	--	--	--
700.00	175.00	175.00	164.00	--	--	--	--	--	--
25.80	5.72	5.72	5.61	--	--	--	--	--	--
7.50	1.13	1.13	0.33	--	--	--	--	--	--
7.00	1.00	1.00	3.00	--	--	--	--	--	--
7.15	1.54	1.54	1.88	--	--	--	--	--	--
15.00	3.00	3.00	4.00	--	--	--	--	--	--
13.55	2.70	2.70	0.50	--	--	--	--	--	--
20.75	6.38	6.38	0.75	--	--	--	--	--	--
18.70	3.53	3.53	3.60	--	--	--	--	--	--
115.45	25.00	25.00	19.67	--	--	--	--	--	--

## ANNEXURE

## PROPOSAL FOR SPILLOVER AND

(Outlay/Expenditure in Rs. in lakh and Physical targets)

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				Original	Revised	
1	2	3	4	5	6	7
<b>XXIII--Sports and Youth Services</b>						
1. Direction & Admn.		U.T., Chd.	1991-92	--	--	1.77
2. Lake Club		Ditto	1991-92	--	--	2.25
3. Sports Coaching Centre		Ditto	1991-92	--	--	226.83
Total Sports & Youth Services				--	--	230.85
<b>XXIV--Art and Culture</b>		<b>221220500</b>				
<b>A--Dev. of college of Arts</b>						
AC 1.1	Construction of foundry workshop and shed	Govt. College Art	1989-90	6.15	13.00	3.16
AC 1.2	Light and Sound System in the auditorium	Ditto	1989-90	3.70	8.00	--
AC 1.3	Additions/alteration in the existing bldg./studio/ providing of grills in the boys hostel	Ditto	1990-91	7.00	7.00	--
AC 1.4	Machinery.equip. & other storage items & furniture	Ditto	1985-86	6.00	6.00	1.00
AC 1.5	Scheme for Refresher courses	Ditto	1991-92	3.00	3.00	--
				--	--	4.16
<b>B--Museum</b>		U.T., Chd.	Contd.	--	--	8.20
<b>C--Promotion of Art &amp; Culture</b>		Ditto	-do-	--	--	6.08
Total :				--	--	18.44
<b>XXV. Health (Including C.M.C./500-Bedded Hospital Sector 32)</b>						
<b>I. Minimum Needs Programme :</b>						
1.	Up-gradation of P.H.C. Mani-Majra to 60 bedded hospital	U.T. CHD	--	--	--	5.08
2.	Estts. of New Allopathic Dispensaries	Do	--	--	--	8.00
3.	Estts. of Ayurvedic Dispensaries	Do	--	--	--	--

## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmental measures costs
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
16.00	2.50	2.50	2.00	--	--	--	--	--	--
54.00	11.00	11.00	0.80	--	--	--	--	--	--
708.00	156.50	156.50	82.90	--	--	--	--	--	--
778.00	170.00	170.00	85.70	--	--	--	--	--	--
13.00	1.50	1.50	1.00	50	10	10	10	50	--
8.00	3.00	3.00	3.00	--	--	--	--	--	--
7.00	2.30	2.30	1.50	--	--	--	--	--	--
6.00	1.00	1.00	1.00	--	--	--	--	--	--
3.00	0.20	0.20	0.50	--	--	--	--	--	--
50.00	8.00	8.00	7.00	--	--	--	--	--	--
50.00	12.50	12.50	13.50	--	--	--	--	--	--
34.00	8.00	8.00	13.00	--	--	--	--	--	--
134.00	28.50	28.50	35.00	--	--	--	--	--	--
112.00	16.00	16.00	30.00	--	--	--	--	--	--
150.00	18.00	18.00	16.90	--	--	--	--	--	--
--	4.00	4.00	3.00	--	--	--	--	--	--

(Outlay/Expenditure in Rs. in lakh and Physical targets)

Particulars	Code No. Major Head/ Minor Head	Nature and location of the scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				Original	Revised	
1	2	3	4	5	6	7
4. Estts. of Homoeopathy Dispensaries		Do	--	--	--	0.55
5. Providing sanitation faci- lities in villages		Do	--	--	--	17.25
6. Strengthening of existing Dispensaries		Do	--	--	--	12.21
7. Estt. of New P.H.C. at village Palsora		Do	--	--	--	--
<b>II. Hospital and Dispensaries :</b>						
8. Anti-Rabic Centre in 2nd Phase		U.T. CHD.	--	--	--	1.94
9. E.S.I. Scheme		Do	--	--	--	0.99
10. Strengthening of General Hospital, Sector 16, Chandigarh		Do	--	--	--	30.97
11. Sanitation-cum-Mechanical Transportation of Garbage		Do	--	--	--	13.72
12. Dumping Ground		Do	--	--	--	1.24
13. Meat Hygiene-Modernisa- tion of slaughter House		Do	--	--	--	0.88
14. Birth and Death		Do	--	--	--	--
15. Augmentation of Regional Centre of Communicable Diseases		Do	--	--	--	0.46
16. C.M.C./500-Bedded 2nd G.H. Sector 32		Do	--	--	--	484.52
17. Police Hospital		Do	--	--	--	25.00
G. Total			--	--	--	602.81
<b>XXVI. Water Supply</b>						
1. Aug. of Water Supp]y Phase-III		U.T. CHD.	1988-89	1370.00	3000.00	680.08
2. 5 MGD. Cap. Treatment Plan Chandigarh		Do	1993-94	70.00	70.00	--



## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmen- tal measures costs
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan	92-93 Actual benefits	93-94	94-95	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
13.00	2.50	2.50	3.30	--	--	--	--	--	--
54.80	18.75	18.75	Scheme transferred to community Dev.						
20.00	10.00	10.00	28.00	--	--	--	--	--	--
21.00	15.00	15.00	20.00	--	--	--	--	--	--
12.50	2.50	2.50	3.00	--	--	--	--	--	--
5.00	1.00	1.00	2.00	--	--	--	--	--	--
275.00	63.00	63.00	23.80	--	--	--	--	--	--
190.00	35.58	35.58	42.70	--	--	--	--	--	--
2.25	1.00	1.00	0.75	--	--	--	--	--	--
12.00	11.28	11.28	2.00	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
5.00	1.39	1.39	0.60	--	--	--	--	--	--
5685.00	844.50	844.50	1067.00	--	--	--	--	--	--
125.00	27.50	27.50	27.50	--	--	--	--	--	--
6682.55	1072.00	1072.00	1270.55	--	--	--	--	--	--
800.00	1220.00	1220.00	865.00	--	--	--	--	--	--
--	--	--	25.00	--	--	--	--	--	--

## PROPOSAL FOR SPILLOVER AND

(Outlay/Expenditure in Rs. in lakh and Physical tasgets

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expr.
				----- Original	Revised	
1	2	3	4	5	6	7
3. 5 MGD. Cap. Treatment Plant, Manimajara		Do	1993-94	200.00	200.00	--
4. Share towards Ghaggar Dam		Do	1993-94	900.00	900.00	--
5. Establishment		Do	1993-94	--	--	--
Total w/s				2540.00	2540.00	680.08

**XXVII. Housing 2 23 22 216 00**

1. Accommodation for Govt. Employees		U.T. CHD.	1988-89	2000.00	2000.00	287.15
2. Houses for Police Personnel		Do	1992-93	442.00	442.00	62.76
3. Houses for Sch. Castes		Do	1988-89	200.00	200.00	50.00
4. Jail Buildings		Do	1988-89	50.00	50.00	6.40
5. Other Works relating to Police Personnel		Do	1992-93	798.00	798.00	125.52
Total--Housing				--	--	531.83

**XXVIII. Urban Development 2 23 22 17 00**

1. State Capital Project		U.T. CHD.	Contd.	--	--	1531.72
2. Works relating to Pb. & Hr. High Court		Do	"	--	--	47.52
3. Other Works under State Capital Project-- Horticulture		Do	"	--	--	Included in SCP

**Other Urban Development :**

1. Prov. Services to Rehabilitation Colonies		Do	"	--	--	299.32
2. Slum Clearance		Do	"	--	--	} 2.06
3. Houses for EWS & Service Class		Do	"	--	--	

## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmen- tal measures costs
	Budgetted Outlay	Anti. exptr.	Proposed outlay	8th Plan	92-93 Actual benefits	93-94	94-95	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
--	--	--	--	--	--	--	--	--	--
--	--	--	45.00	--	--	--	--	--	--
--	--	--	84.45	--	--	--	--	--	--
800.00	1220.00	1220.00	1019.45	--	--	--	--	--	--
547.00	170.00	170.00	300.00	1200 Nps.	101	300	381	418	--
77.00	35.00	35.00	100.00	--	--	--	--	--	--
200.00	70.00	70.00	75.00	--	--	--	--	--	--
50.00	10.00	10.00	10.00	--	--	--	--	--	--
--	50.00	50.00	50.00	--	--	--	--	--	--
874.00	335.00	335.00	535.00	--	--	--	--	--	--
979.00	970.00	970.00	744.45	--	--	--	--	--	--
235.00	91.00	91.00	40.49	--	--	--	--	--	--
200.00	40.00	40.00	45.00	--	--	--	--	--	--
600.00	175.00	175.00	145.00	It pertains to provide services to Rehabilitation Colonies					
2.00	3.00	3.00	--	--	--	--	--	--	--

(Outlay/Expenditure in Rs. in lakh and Physical targets)

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				----- Original	Revised	
1	2	3	4	5	6	7
4. Strengthening of Enforcement/violation of Bldg. Bye-laws.		Do	Contd.	--	--	--
5. Financial Assistance to N.A.C. Mani-Majra		Do	"	--	--	100.00
Total :				--	--	1980.62
<b>XXIX. INFORMATION &amp; PUBLICITY</b>						
(i) Purchase of Video equipment		U.T. CHD.		--	--	2.00
(ii) Spl. publicity & sol. campaign		Do		--	--	1.00
(iii) Publicity of VIPs.		Do		--	--	1.00
(iv) Socio-Cultural--Integrat		Do		--	--	1.00
Total :				--	--	5.00
<b>XXX. WELFARE OF SCH. CASTE 2 25 2225 0</b>						
1. Setting up of Cel for SC/OBC		U.T. CHD.	1992	--	--	--
2. Strengthening of Machinery for the enforcement of P.C.R. Act.		Do	1990	--	--	1.60
3. Share Capital contribution to C.S.F.D. Corpn.		Do	1980	--	--	5.00
4. Incentive to the Children of vulnerable group among S.Cs.		Do	1991	--	--	13.50
5. G.I.A. to Dr. Ambedkar Bhavan		Do	1992	--	--	10.00
Total--Welfare of Sch. Castes				--	--	30.10

## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmental measures/ cost
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
10.00	2.00	--	--	--	--	--	--	--	--
500.00	100.00	100.00	100.00	--	--	--	--	--	--
2516.00	1379.00	1379.00	1074.94	--	--	--	--	--	--
10.00	3.50	3.50	--	--	--	--	--	--	--
5.00	1.50	1.50	1.00	--	--	--	--	--	--
5.00	1.50	1.50	1.00	--	--	--	--	--	--
5.00	1.50	1.50	1.00	--	--	--	--	--	--
25.00	8.00	8.00	3.00	--	--	--	--	--	--
--	1.50	1.50	--	--	--	--	--	--	--
10.00	2.00	2.00	2.00	--	--	--	--	--	--
25.00	5.00	5.00	5.00	--	--	--	--	--	--
54.00	13.50	13.50	13.50	10000	2000	2000	2000	--	--
--	20.00	20.00	20.00	--	--	--	--	--	--
89.00	42.00	42.00	40.50	--	--	--	--	--	--

## Outlay/Expenditure in Rs. in lakh and Physical targets

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				Original	Revised	
1	2	3	4	5	6	7
<b>XXXI. LABOUR AND LABOUR WELFARE</b>						
<b>A. Craftsman Training Scheme</b>						
<b>(a) Industrial Training Institute, Chandigarh</b>						
1. Introduction of additional seats in existing trades	--	--	1985	--	--	0.44
2. Direction and Administration	--	--	1990	--	--	0.36
3. Equipment/Furniture	--	--	1990	--	--	1.90
4. Development of Instt. Campus	--	--	1990	--	--	Capital expd shown No. 2 CCI(W)
Total (a)			---	--	--	2.70
<b>(b) Govt. Central Crafts Instt., Chandigarh</b>						
1. Equipment Tool/Furniture	--	--	1990	--	--	--
2. Development of Institute Campus	--	--	1990	--	--	2.89
3. Student Amenities	--	--	1990	--	--	--
Total (b)			--	--	--	2.89
Total--A			--	--	--	13.48
<b>B. Employment Services</b>						
Introduction of partial Computerisation		U.T. CHD.	1990	--	--	2.00
<b>XXXII. SOCIAL WELFARE 2 27 2235 00</b>						
1. Opening of creches for the children of working mothers		Do	1980	--	--	3.80
2. Constn. of Anganwari Centre		Do	1980	73.50	112.70	7.70

## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevant units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmental measures costs
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
2.00	0.50	0.50	0.60	--	--	--	--	--	--
4.00	1.00	1.00	1.00	--	--	--	--	--	--
2.00	2.15	2.15	2.40	--	--	--	--	--	--
15.00	4.35	4.35	1.00	--	--	--	--	--	--
23.00	8.00	8.00	5.00	--	--	--	--	--	--
3.00	--	--	1.00	--	--	--	--	--	--
6.00	2.00	2.00	1.00	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
9.00	2.00	2.00	2.00	--	--	--	--	--	--
32.00	10.00	10.00	7.00	--	--	--	--	--	--
10.00	2.00	2.00	2.00	--	--	--	--	--	--
34.00	10.50	--	3.30	--	--	--	--	--	--
47.00	15.00	--	1.00	--	--	--	--	--	--

## PROPOSAL FOR SPILLOVER AND

## Outlay/Expenditure in Rs. in lakh and Physical targets

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				Original	Revised	
1	2	3	4	5	6	7
3. G.I.A. to Bal Niketan Society		Do	1989	160.00	250.00	--
4. Expansion of Nari-Niketan/Constn. of residence of Supdt.		Do	1990	--	--	--
5. Home for Delinquent/Neglected children		Do	1988	--	--	0.24
6. Share-Capital contribution to C.C.W.D. Corpn.		Do	1980	--	--	2.00
7. Scholarship to Disabled persons		Do	1993	--	--	--
8. 50% Subsidy on Petrol/Diesel to Physically Handicapped		Do	1993	--	--	--
9. Working Women Hostel		Do	1991	--	--	2.00
Total--Social Welfare			--	--	--	15.74
<b>XXXIII. NUTRITION</b>						
Mid-day Meal Programme		Do	--	--	--	3.00
<b>XXXIV. OTHER SOCIAL SERVICES 2 28 2252 00</b>						
<b>(a) Welfare of Ex-Servicemen</b>						
1. Incentive & vocational training to widows wives/female dependents of Ex-Servicemen		Do	1990	--	--	1.94
2. Computer course for Ex-Servicemen/widows & their dependents		Do	1990	--	--	0.58
Total--Welfare of Ex-Servicemen			--	--	--	2.52
<b>(b) Pension to freedom fighters</b>						
		Do	1991	--	--	--
Total--Other Social Services			--	--	8.54	2.52



## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevant units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmental measures costs
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
--	--	--	--	--	--	--	--	--	--
3.00	0.20	--	1.80	--	--	--	--	--	--
1.00	0.25	--	0.50	--	--	--	--	--	--
20.00	5.70	--	4.00	--	--	--	--	--	--
--	0.15	--	0.20	--	--	--	--	--	--
--	0.20	--	0.40	--	--	--	--	--	--
20.00	3.00	--	1.00	--	--	--	--	--	--
125.00	35.00	35.00	12.20	--	--	--	--	--	--
15.00	3.00	3.00	3.00	--	--	--	--	--	--
10.50	2.10	2.10	2.10	--	--	--	--	--	--
5.00	1.00	1.00	0.76	--	--	--	--	--	--
15.50	3.10	3.10	2.86	--	--	--	--	--	--
5.00	1.00	1.00	1.00	--	--	--	--	--	--
20.50	4.10	4.10	3.86	--	--	--	--	--	--

## PROPOSAL FOR SPILLOVER AND

(Outlay/Expenditure in Rs. in lakh and Physical targets)

Particulars	Code No. Major Head/ Minor Head	Nature and location of scheme	Commence- ment year	Estimated Cost		Annual Plan 1992-93 ----- Expdr.
				----- Original	Revised	
1	2	3	4	5	6	7
<b>XXXV. GENERAL SERVICE</b>						
(a) Strengthening & Licensing		Do	1991	--	--	0.12
(b) Fire Protection & control		Do	1991	--	--	0.22
Total General Services			--	--	--	--
Grand Total			--	--	--	6531.51

## III-A

## ONGOING PROGRAMMES/PROJECTS

## Benefits in relevent units of Measures)

Eighth Plan (92--97) agreed Outlay	Annual Plan 1993-94		A.P. 94-95	Anticipated benefits (in units)					Remarks specifically environmen- tal measures/ cost
	Budgetted Outlay	Anti. expdr.	Proposed outlay	8th Plan 1992--97	92-93 Actual benefit	93-94	94-95 target	Beyond 94-95	
8	9	10	11	12	13	14	15	16	17
5.00	1.00	1.00	1.00	--	--	--	--	--	--
70.00	30.00	30.00	30.00	--	--	--	--	--	--
75.00	31.00	31.00	31.00	--	--	--	--	--	--
17890.22	6049.40	6049.40	5873.60	--	--	--	--	--	--

## PROPOSAL FOR MAXI-

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Scheme	Commence- ment Year	Estimat- ed cost	Existing		Targets		Eighth Plan (1992--97) Outlay
					Capacity Utiliza- (in Units) tion	Capacity Utiliza- (in Units) tion	Capacity Utiliza- (in Units) tion	Capacity Utiliza- (in Units) tion	
1	2	3	4	5	6	7	8	9	10

Schemes aimed at  
Maximising benefits  
from the existing  
capacity as on  
31-3-1993

(i)

(ii)

--Nil--

(iii)

-III B

## MISSING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Annual Plan 1992-93 ----- Actual Expdr.	Annual Plan 1993-94		Annual Plan 1994-95 ----- Proposed outlay	8th Plan	Anticipated Benefits (in Units)				Remarks ----- (Specifically environment Measures/ costs
	Budgeted Outlay	Anti. Expdr.			Actual benefits	1992-93	1993-94	1994-95	
11	12	13	14	15	16	17	18	19	20

## PROPOSALS FOR PROGRAMMES/PROJECTS--

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commence- ment Year	Estimated Cost	Eighth Plan (1992--97)	
					Outlay	
1	2	3	4	5	6	
<b>I. ANIMAL HUSBANDRY</b>		<b>1 10 2403 00</b>				
AH.1	Direction of Admn	1 10 2403 00	U.T. CHD.	1993	--	7.25
AH2.	Construction of independent building to existing Vety. Sub Centre and resi. quarters at village Behlana and Palsora		U.T. CHD.	1991	17.00	17.00
Total					17.00	24.25
<b>II. Rural Development</b>		<b>1 01 2515 00</b>				
<b>(a) Community Development</b>						
	Financial Assistance to Panchayats under Revenue Scheme	101	U.T. CHD.	1992-93	--	--
Total Rural Development					--	--
<b>III--Minor Irrigation</b>			U.T. CHD.	1992	--	100.00
<b>IV--Power</b>						
<b>1. 220 KV Works</b>						
(i)	Aug. of 220 KV S/Stn. Mohali from 2x100 MVA to 3x100 MVA	Plan 4801	Transmission SAS Nagar S/Stn.	1995	350 235 (UT share)	160.00
Sub Total : 1					235.00	160.00
<b>2. 66 KV Works</b>						
(i)	66 KV S/Stn. Sector-18	Plan 4801	Sub-transmission, Sector-18	1996	445.02	7.00
(ii)	Prov. addl. 5 Nos. bays at 66 KV S/Stn. Civil Sectt. Ph-II, Sector-52 and Sector-18	Plan 4801	Sub-transmission, Sector-18	1996	128.68	128.68
(iii)	66 KV D/C O/H line from Sector-52 to I/A Phase-II	Plan 4801	Line from Sector-52 to Ph-II S/Stn.	1994	72.34	72.34
(iv)	66 KV S/C line partly U/G and party O/H from Civil Sectt. to Sector-28	Plan 4801	Line from Civil Sectt. to Sector-28	1994	334.67	50.00

## III-C

## NEW SCHEME OF EIGHTH PLAN

(Rs. in lakhs)

Annual Plan (1992--93)	Annual Plan (1993-94)	Annual Plan (1994-95)		Anticipated Benefits (in Units)					Remarks (Specifically Environmental Measures/ Costs)
		Actual Expenditure	Budgetted Outlay	Anti. Expdr.	Proposed Outlay	8th Plan	1992-93 Actual Expendi- ture	1993-94	
7	8	9	10	11	12	13	14	15	16
3.64	--	--	0.70	--	--	--	--	--	--
5.00	5.00	5.00	5.00	2	--	1	1 building	--	--
		2 buildings 2 quarters		2 quarters		building 1 quarter 1 quarter			
8.64	5.00	5.00	5.70						
--	--	--	1.00	--	--	--	--	--	--
--	--	--	1.00	--	--	--	--	--	--
20.02	25.00	25.00	15.00	--	--	--	--	--	--
--	--	--	--	65 MVA	--	--	--	65 MVA	--
--	--	--	--	--	--	--	--	35 MVA	--
--	--	--	--	5 Nos. bays	--	--	--	5 No. bays	--
--	--	--	50.00	6 Km L/C	--	--	--	6 Km D/C	--
--	--	--	50.00	5 Kms O/H	--	--	--	5 Kms.	--

## PROPOSALS FOR PROGRAMMES/PROJECTS--

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commence- ment Year	Estimated Cost	Eighth Plan (1992--97)	
					Outlay	
1	2	3	4	5	6	
(v) 66 KV S/C U/G line from Sector-52 to Sector-18	Plan 4801	Line from Sector-52 Sector-18	1996	563.39	3.00	
(vi) Aug. of 66 KV S/Stn. Sector-12 from 2x12.5 MVA to 3x12.5 MVA	Do	Sub-trans- mission, Sector-12 S/Stn.	1995	135.77	135.73	
(vii) Aug. of 66 KV S/Stn. Civil Sectt. from 1x12.5 MVA to 2x12.5 MVA	Do	Sub-trans- mission Civil Sectt. S/Stn.	1995	135.77	135.77	
(viii) Prov. 2x16/20 MVA 66/33 KV T/Fs at 66 KV S/Stn. I/A, Ph-I	Do	Sub-Trans- mission Ph-I S/Stn	1996	274.39	124.00	
Sub. Total 2				2090.03	656.52	
<b>3. 33 KV Works</b>						
(i) Prov. 2x10 MVA 33/11 KV S/Stn. in Sec.-26 and 32 with 13 kms of feeding lines	Do	Distribution S/Stn.s and lines	1993	304.44	264.00	
(ii) Prov. 2x6.3/8 MVA 33/11 KV S/Stn. in Sector-20, housing complex near Kishangarh & aug. of 33 KV S/Stn. Mani Majra from 1x6 MVA to 2x6 MVA with 8 kms' of feeding lines	Do	Distribution S/Stn.s and lines	1993	589.23 (likely to be revised)	233.23	
Sub-total 3				953.67	497.00	
<b>4. 11 KV and below works</b>						
(i) 11 KV Works	Do	Distribution S/Stn.s and lines	1992-93	1691.27	1510.00	



## III-C

## NEW SCHEME OF EIGHTH PLAN

(Rs. in lakhs)

Annual Plan (1992--93)	Annual Plan (1993-94)	Annual Plan (1994-95)		Anticipated Benefits (in Units)					Remarks (Specifically Environmental Measures/ Costs)
		Actual Expenditure	Budgetted Outlay	Anti. Expdr.	Proposed Outlay	8th Plan	1992-93 Actual Expendi- ture	1993-94	
7	8	9	10	11	12	13	14	15	16
--	--	--	--	--	--	--	--	5 Kms	--
--	--	--	--	9 MVA	--	--	--	9 MVA	--
--	--	--	--	9 MVA	--	--	--	9 MVA	--
--	--	--	--	15 MVA	--	--	--	30 MVA	--
100.00									
--	25.00	25.00	35.00	18 MVA	--	--	--	30 MVA	--
--	25.00	25.00	35.00	9 MVA	--	--	4 MVA	9 MVA	--
		50.00	50.00	70.00					
186.45	215.00	215.00	235.00	I/D = 44 Nos.	8 Nos.	7 Nos.	8 Nos.		
				P/M = 235 Nos.	23 Nos.	40 Nos.	40 Nos.		

## PROPOSALS FOR PROGRAMMES/PROJECTS--

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commence- ment Year	Estimated Cost	Eighth Plan (1992--97)
					Outlay
1	2	3	4	5	6
(ii) L.T. Works	4801 Plan	Distribution S/Stn.s and Lines	1992-93	1025.41	750.00
(iii) System Improvement	Do	Distribution S/Stn.s and Lines	1992-93	400.00	400.00
(iv) Street lighting	Do	Distribution S/Stn.s and Lines	1992-93	77.04	41.00
(v) T & P including vehicles	Do	Distribution S/Stn.s and Lines	1992-93	35.50	54.00
(vi) Civil Works	Do	Distribution S/Stn.s and Lines	1992-93	137.66	226.00
Sub-total 4				3366.88	2981.00
<b>5. Establishment Charges</b>	2801 Plan	Distribution S/Stn.s and Lines	1992-93	300.00	300.00
<b>Grand Total 1 to 5</b>				6945.58	4594.52
<b>VI Non-Conventional Energy Sources</b>		U.T. Chd.	1994-95	--	--
<b>VI Industries and Minerals :</b>					
(i) Construction of Industrial sheds near railway track	4851	Chandigarh	1992-93	10.00	10.00
(ii) Setting up of Artisans Village	Do	Chandigarh	1992-93	90.00	90.00
(iii) District Industries Centre Conversion of Centrally Sponsored Schemes into State Plan.	Do	Chandigarh	--	--	--
Total--Industries and Minerals		--	--	--	100.00
<b>VII--Transport :</b>					
(i) Rural Roads	1 07 305400	U.T., CHD.	1992-93	200.00	185.00

## III-C

## NEW SCHEME OF EIGHTH PLAN

(Rs. in lakhs)

Annual Plan (1992--93)	Annual Plan (1993-94)	Annual Plan (1994-95)		Anticipated Benefits (in Units)				Remarks (Specifi- cally Environ- mental Measures/ Costs)	
		Actual Expenditure	Budgetted Outlay	Anti. Expdr. Outlay	Proposed Outlay	8th Plan	1992-93 Actual Expendi- ture		1993-94
7	8	9	10	11	12	13	14	15	16
139.01	140.00	140.00	135.00	11KV = 142 lines Kms.	20 Kms	30 Kms.	15 Kms.		
38.24	100.00	100.00	85.00	LT = 200 Lines Kms.	23 Kms	30 kms.	20 Kms.		
1.44	10.00	10.00	2.00	Connec- tions 41600 Nos.	5344 Nos.	6000 Nos.	6000 Nos.		
2.28	10.00	10.00	10.00	Capacitor = 25 MVAR	--	7.5 MVAR	5 MVAR		
26.87	25.00	25.00	33.00	Bank S/L Pts =3600	414 Nos.	500 Nos.	100 Nos.		
394.29	500.00	500.00	500.00						
6.20	30.00	20.00	35.00						
400.49	580.00	570.00	705.00						
--	--	--	1.75						
--	--	--	--	--	--	--	--	--	--
29.00	40.00	40.00	21.00	160	--	--	--	--	--
--	10.00	10.00	13.00	--	--	--	--	--	--
29.00	50.00	50.00	34.00	--	--	--	--	--	--
32.75	40.00	40.00	42.00	30 Kms.	3. Km.	3. Km.	--	--	--

## PROPOSALS FOR PROGRAMMES/PROJECTS--

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commence- ment Year	Estimated Cost	Eighth Plan (1992--97)  Outlay
1	2	3	4	5	6
<b>(ii) Road Transport :</b>					
Replacement of Buses	1 08 305500	U.T., CHD.	1994-95	275.00	--
Constn. of Sub-ways	--	U.T., CHD.	1994-95	200.00	--
Setting up of Bus-Stand in southern sectors	--	U.T., CHD.	1994-95	--	--
Constn. of Bus Queue- Shelters	--	U.T., CHD.	1994-95	--	--
<b>Total</b>	--	--	--	--	185.00
<b>VIII--Science and Technology and Environment :</b>					
(a) Science and Technology		U.T., CHD.	1992-93	15.00	--
<b>IX--General Economic Services :</b>					
<b>Tourism</b>	<b>109 3452 00</b>				
(i) Construction of Low Budget Tourist Hotel		Chandigarh	1992	100.00	100.00
(iv) Other Improvement and Expansion of existing tourism facilities		Chandigarh	1992	85.00	85.00
<b>Total</b>		--	--	185.00	185.00
<b>X--Social Service :</b>					
<b>A--General Education</b>					
Elementary Education		U.T., CHD.	--	--	811.74
Secondary Education		U.T., CHD.	--	--	1162.83
Special Education		U.T., CHD.	--	--	34.00
Adult Education		U.T., CHD.	--	--	52.50
University and Hr. Education		U.T., CHD.	--	--	1000.00
Art and Culture		U.T., CHD.	--	--	50.00
Direction and Administration		U.T., CHD.	--	--	10.00
<b>Total</b>		--	--	--	3121.07

## III-C

## NEW SCHEME OF EIGHTH PLAN

(Rs. in lakhs)

Annual Plan 1992-93)	Annual Plan (1993-94)	Annual Plan (1993-94)		Anticipated Benefits (in Units)					Remarks (Specifically Environmental Measures/ Costs)
		Actual Expenditure	Budgetted Outlay	Anti. Expdr.	Proposed Outlay	8th Plan	1992-93 Actual Expendi- ture	1993-94	
7	8	9	10	11	12	13	14	15	16
--	--	--	275.00	--	--	--	44 Buses	--	--
--	--	--	44.00	--	--	--	--	--	--
--	--	--	20.00	--	--	--	--	--	--
--	--	--	6.00	--	--	--	--	--	--
--	--	--	345.00	--	--	--	--	--	--
--	--	--	1.50	--	--	--	--	--	--
--	--	--	5.00	--	--	--	--	--	--
10.00	15.00	15.00	54.00	--	--	--	--	--	--
10.00	15.00	15.00	64.00	--	--	--	--	--	--
112.65	106.20	106.20	120.45	570	273	102	--	--	--
232.12	156.05	156.05	121.00	--	249	165	--	--	--
0.84	2.50	2.50	10.00	--	--	--	--	--	--
--	1.00	1.00	--	--	--	--	--	--	--
152.87	110.75	110.75	80.00	210	2	61	--	--	--
5.78	11.00	11.00	28.00	--	--	--	--	--	--
--	2.00	2.00	3.00	--	6	--	--	--	--
504.26	389.50	389.50	362.45	--	--	--	--	--	--

**ANNEXURE-**  
PROPOSALS FOR PROGRAMMES/PROJECTS--

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commence- ment Year	Estimated Cost	Eighth Plan (1992--97)  Outlay
1	2	3	4	5	6
<b>B-Technical Education</b>					
<b>C-Sports and youth Services</b>					
(i) Lake Club scheme	2 2120400	U.T. Chd.	1992	--	--
ii) Sports Coaching Scheme	--	--	1992	--	172.00
<b>D-Art and Culture</b>					
Direction and Administration	2 21220500	U.T Chd.	1993	--	--
Promoting Art and Culture	--	U.T. Chd.	1992	--	--
<b>Health</b>					
(i) Estt. New Dispensaries	2,22,,221,000	Do	Do	--	--
(ii) Estt. of Ay. Dispensaries	Do	Do	Do	--	--
(iii) Estt. of Hom. Dispensaries	Do	Do	Do	--	--
(iv) Strengthening of General Hospital	Do	Do	Do	--	--
(v) Sanitation-cum-Mechanical Transporation of-Garbage	Do	Do	Do	--	--
(vi) Dev. of Dumping ground	Do	Do	Do	--	--
(vii) Meat Hygiene Modernisation of Slaughter Houses	Do	Do	Do	--	--
(viii) Aug. of Reginal Centre of Communicable Diseases	Do	Do	Do	--	--
(ix) N.M.E.P. (urban) Malaria Scheme	Do	Do	Do	--	--
(x) Chd. Medical College/500- Bedded Teaching Hospital	Do	Do	Do	--	--
				--	--
<b>E-Augmentation of water supply</b>					
1. Phase-IV		U.T. Chd.	1992-93	1652.65	--
2.5 Mgd. water treatment Plant Chd.		U.T. Chd.	1992-93	70.00	70.00
3. Mgd. water treatment plant at M. Majra		U.T. Chd.	1992-93	200.00	200.00
4. Share towards Ghaggar Dam		Near Chd.	1992-93	--	900.00
5. Establishment		U.T. Chd.	1992-93	--	900.00
6. Distributing system		U.T. Chd.	1994-95	--	--
<b>Total Water Supply</b>					<b>2200.00</b>

## III-C

## NEW SCHEME OF EIGHT PLAN

(Rs. in lakhs)

Annual Plan (1992--93)	Annual Plan (1993-94)	Annual Plan (1994-95)		Anticipated Benefits (in Units)					Remarks (Specifically Environmental Measures/ Costs)
		Actual Expenditure	Budgetted Outlay	8th Plan	1992-93 Actual Expendi- ture	1993-94	1994-95 Targets	Beyond Annual Plan 1994-95	
7	8	9	10	11	12	13	14	15	16
--	--	--	2.70	--	--	--	--	--	--
226.83	15.00	15.00	105.00	--	--	--	--	--	--
--	--	--	1.50	--	--	--	--	--	--
--	--	--	12.00	--	--	--	--	--	--
--	--	--	13.10	--	--	--	--	--	--
--	--	--	2.00	--	--	--	--	--	--
--	--	--	1.70	--	--	--	--	--	--
--	--	--	69.25	--	--	--	--	--	--
--	--	--	20.00	--	--	--	--	--	--
--	--	--	0.25	--	--	--	--	--	--
--	--	--	0.25	--	--	--	--	--	--
--	--	--	0.90	--	--	--	--	--	--
--	--	--	55.00	--	--	--	--	--	--
--	--	--	33.00	--	--	--	--	--	--
--	--	--	195.45	--	--	--	--	--	--
--	--	--	100.00	--	--	--	--	--	--
--	45.00	45.00	--	--	--	--	--	--	--
--	54.00	54.00	--	--	--	--	--	--	--
--	10.00	10.00	--	--	--	--	--	--	--
--	71.00	71.00	5.55	--	--	--	--	--	--
--	--	--	300.00	--	--	--	--	--	--
--	180.00	180.00	405.55	--	--	--	--	--	--

## PROPOSALS FOR PROGRAMMES/PROJECTS--

**(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in**

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commence- ment Year	Estimated Cost	Eighth Plan (1992--97)  Outlay
1	2	3	4	5	6
<b>F--Housing</b>					
House for Govt. Employees		U.T., Chd.	1992-93	2218	1453
<b>G--Urban Development</b>					
<b>(a) (STATE CAPITAL PROJECT (EXCLUDING HIGH COURT))</b>					
(i) Land Acquisition and Survey		U.T., Chd.	1992-93	2000	1900
(ii) Roads and Bridges		Do	Do	1410	1200
(iii) D/I and water supply		Do	Do	1320	1120
(iv) Sewerage		Do	Do	860	750
(v) S.W.D.		Do	Do	310	300
(vi) Electrification		Do	Do	590	476
(vii) Civil works		Do	Do	450	450
(viii) N.R. Buildings		Do	Do	1000	800
(ix) Dam Across sukhna choe		Do	Do	50	50
(x) Research Laboratory		Do	Do	5	5
Land scaping		Do	Do	250	--
(xi) Revolving Fund		Do	Do	10	10
(xii) Reclamation of patiali Ki-Roe		Do	Do	10	10
(xiii) Machinery (Tools and Plant)		Do	Do	200	200
(xiv) Establishment		Do	Do	150	150
<b>Total :</b>					<b>7421.00</b>
<b>(b) Other Urban Development</b>					
(i) Horticulture		U.T., CHD.	1992-93	--	50.00
(ii) Services in rehabilitation colonies		-Do-	-Do-	1200	600.00
(iii) Strengthening of Enforcement of building by laws		-Do-	-Do-	--	10.00
(iv) Other works		-Do-	-Do-	--	65.00
<b>Total Other Urban Development:</b>					<b>1200 725.00</b>



## III-C

## NEW SCHEME OF EIGHTH PLAN

(Rs. in lakhs)

relevant units of measurement)

Annual Plan (1992-93)	Annual Plan (1993-94)	Annual Plan (1994-95)		Anticipated Benefits (in Units)					Remarks (Specifically Environmental Measures/ Costs)
		Actual Expenditure	Budgetted Outlay	8th Plan	1992-93 Actual Expendi- ture	1993-94	1994-95 Targets	Beyond Annual Plan 1994-95	
7	8	9	10	11	12	13	14	15	16
287.15	50.00	50.00	200.00	1200 Nos.	101	300	381	418 Nos.	--
341.17	--	--	100	--	--	--	--	--	--
197.54	100	100	100	--	--	--	--	--	--
170.00	105	105	70	--	--	--	--	--	--
99.28	40	40	60	--	--	--	--	--	--
50.00	20	20	20	--	--	--	--	--	--
90.00	5	5	55	--	--	--	--	--	--
88.97	5	5	40	--	--	--	--	--	--
233.81	30	30	100	--	--	--	--	--	--
18.60	--	--	--	--	--	--	--	--	--
0.27	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
0.17	--	--	1.00	--	--	--	--	--	--
0.10	--	--	--	--	--	--	--	--	--
20.69	--	--	38.00	--	--	--	--	--	--
238.85	--	--	4.55	--	--	--	--	--	--
1549.45	305.00	305.00	588.55						
--	80.00	80.00	75.00	--	--	--	--	--	--
299.32	125.00	125.00	155.00	--	--	--	--	--	--
--	--	--	3.00	--	--	--	--	--	--
--	9.00	9.00	44.80	--	--	--	--	--	--
299.32	214.00	214.00	277.80	--	--	--	--	--	--

## PROPOSALS FOR PROGRAMMES/PROJECTS--

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commence- ment Year	Estimated Cost	Eighth Plan (1992--97)	
					Outlay	
1	2	3	4	5	6	
<b>Information and Publicity :</b>						
Purchase of Modern Video Equipment		U.T., CHD.	1994	--	--	
<b>H--Welfare of Scheduled Castes :</b>						
1. Setting up of a Cell for the Welfare of S.Cs. and other Backward Classes		Staff Scheme	1993	15.00	15.00	
2. Seminars on Life Mission and work of Baba Sahib Dr. B.R. Ambedkar		Chandigarh	1994	--	--	
Total				125.00	15.00	
<b>I--Labour and Labour Welfare</b>						
<b>(a) Training</b>						
<b>(i) Industrial Training Institute, Chandigarh</b>						
1. Dev. of Institute Campus.		U.T., CHD.	1994	9.50	--	
<b>(ii) Govt. C.C.I. (W)</b>						
2. Dev. of Institute Campus.		U.T., CHD.	1994	1.00	--	
Total Training				--	--	
<b>(b) Labour</b>						
Strengthening of Indst. Tribunal-cum-Labour Court		U.T., CHD.	1994	--	--	
Total--Labour and Labour Welfare				--	--	
<b>J--Social Welfare :</b>						
Financial Assistance to Voluntary Organisation		U.T., CHD.	1994	--	--	
Total Social Welfare				--	--	
<b>K--General Services;</b>						
Strengthening of enforcement wing of E.T.		Deptt. U.T., CHD	1994	--	--	
<b>Grand Total</b>				--	--	

## III-C

## NEW SCHEME OF EIGHTH PLAN

relevant units of measurement)

(Rs. in lakhs)

Annual Plan (1992-93)	Annual Plan (1993-94)	Annual Plan (1994-95)		Anticipated Benefits (in Units)					Remarks (Specifically Environmental Measures/ Costs)
		Actual Expenditure	Budgetted Outlay	8th Plan	1992-93 Actual Expendi- ture	1993-94	1994-95 Targets	Beyond 1994-95	
7	8	9	10	11	12	13	14	15	16
--	--	--	7.00	--	--	--	--	--	--
--	1.50	1.50	1.40	--	--	--	--	--	--
--	--	--	0.10	--	--	--	--	--	--
--	1.50	1.50	1.50	--	--	--	--	--	--
--	--	--	9.50	--	--	--	--	--	--
--	--	--	3.50	--	--	--	--	--	--
--	--	--	13.00	--	--	--	--	--	--
--	--	--	5.00	--	--	--	--	--	--
--	--	--	18.00	--	--	--	--	--	--
--	--	--	3.95	--	--	--	--	--	--
--	--	--	3.95	--	--	--	--	--	--
--	--	--	10.00	--	--	--	--	--	--
--	--	--	3406.40	--	--	--	--	--	--

## ANNEXURE III-D

## SUMMARY STATEMENT

## Proposals for Programmes/Projects

(Rs. in Lacs)

Proposed outly for Annual Plan 1993-94							
Code No.	Major Head/Minor Head	Completed Schemes as on 31-3-92 (Spill over) Liabilities if any, for 1993-94 & Beyond)	Scheme Completed during 1992-93/ Likely to be completed during 1993-94 Spill-over Liabilities, if any for 1994-95 and Beyond	Critical on going Scheme as on 31-3-94	Scheme Aimed at Maximising benefits from the existing capacity as on 31-3-94	New Scheme of Eighth Plan	Grand Total
1	2	3	4	5	6	7	8
1 01 0000 00	<b>I. Agriculture Allied Services</b>						
1 01 2401 00	Crop Husbandry	--	--	2.90	--	--	2.90
	2402 00 Soil & Water Conservation	--	--	2.80	--	--	2.80
	2403 00 Animal Husbandry & } 2404 00 Dairy Development }	--	--	25.30	--	5.70	31.00
	2405 00 Fisheries	--	--	4.45	--	--	4.45
	2406 00 Forestry & Wild Life	--	--	166.63	--	--	166.63
	2424 00 Cooperation	--	--	32.00	--	--	32.00
1 02 2501 00	<b>II. Rural Development</b>						
1 02 2415 00	Community development	--	--	173.35	--	1.00	174.35
1 02 2515 00	I.R.E.P.	--	--	4.00	--	--	4.00
1 03 0000 00	<b>III. Special Area Programme</b>	--	--	--	--	--	--
1 04 0000 00	<b>IV. Irrigation &amp; Flood Control</b>						
1 04 2702 00	Minor Irrigation	--	--	10.00	--	15.00	25.00
1 05 0000 00	<b>V. Energy</b>						
1 05 2801 00	Power	60.00	160.00	60.00	--	705.00	985.00
1 05 2810 00	Non Conventional Sources of Energy	--	--	22.00	--	1.75	23.75
1 06 0000 00	<b>VI. Industry and Minerals</b>						
1 06 2801 00	Village & Small Industry	--	--	29.10	--	34.00	63.10
1 06 2852 00	Medium & Large Industry	--	--	4.00	--	--	4.00
1 07 0000 00	<b>VII. Transport</b>						
1 07 3054 00	Rural Roads	--	--	3.00	--	42.00	45.00
1 07 3055 00	Road Transport	--	--	117.00	--	345.00	462.00

1	2	3	4	5	6	7	8
1 07 3075 00	Strengthening of State Transport Authority	--	--	4.75	--	--	4.75
1 07 3075 00	Road Safety	--	--	8.50	--	--	8.50
1 08 0000 00							
1 09 3425 00	<b>IX. Science and Technology and Environment</b>						
1 09 3425 00	(i) Science & Technology	--	--	9.00	--	1.50	10.50
1 09 3425 00	(ii) Environment	--	--	27.20	--	--	27.20
1 09 0000 00	<b>X. General Economic Services</b>						
1 10 3451 00	Economic Services	--	--	20.50	--	--	20.50
3452 00	Tourism	--	--	133.00	--	64.00	197.00
3454 00	Survey and Statistics	--	--	0.50	--	--	0.50
3454 00	Civil Supplies	--	--	31.70	--	--	31.70
3456 00							
2 00 0000 00	<b>XI Social Services</b>						
2 21 2202 00	General Education	--	--	637.55	--	362.45	1000.00
2 21 2203 00	<b>Technical Education</b>						
2 21 2203 00	(i) Polytechnics	--	--	37.50	--	--	37.50
2 21 2203 00	(ii) Punjab Engg. College	--	--	164.00	--	--	164.00
2 21 2203 00	(ii) College of Architecture	--	--	19.67	--	--	19.67
2 21 2204 00	<b>Sport and Youth Service</b>	--	--	85.70	--	107.70	193.40
2 21 2205 00	<b>Art and Culture</b>						
2 21 2205 00	(i) Development of Govt. College of Art	--	--	8.50	--	--	8.50
2 21 2205 00	(ii) Museum	--	--	13.50	--	1.50	15.00
2 21 2205 00	(iii) Promotion of Art and Culture	--	--	13.00	--	12.00	25.00
2 22 2210 00	Health (Including Police Hospital/CMC-500 Bedded Hospital)	--	--	1270.55	--	195.45	1466.00
2 23 2215 00	Water Supply	--	--	1019.45	--	405.55	1425.00
2 23 2216 00	<b>Housing (Including Police Housing)</b>						
2 23 16 00	(i) Accommodation for Government Employees	--	--	300.00	--	200.00	500.00
	(ii) Houses for Police Personnel	--	--	100.00	--	--	100.00

1	2	3	4	5	6	7	8
2 23 2716 00	(iii) Houses for Scheduled Castes	--	--	75.00	--	--	75.00
2 23 2216 00	(iv) Jail Building	--	--	10.00	--	--	10.00
2 23 2216 00	(v) Other works relating to Police	--	--	50.00	--	--	50.00
2 23 2217 00	<b>Urban Development</b>						
2 23 2217 00	(a) State Capital Project	--	--	744.45	--	588.55	1333.00
	(b) Punjab & Haryana High Court's works	--	--	45.00	--	75.00	120.00
	(c) Other works under S.C.P.--Horticulture	--	--	40.49	--	44.80	85.29
2 23 2217 00	<b>Other Urban Development--</b>						
	(i) Services to Rehabilitation Colonies	--	--	145.00	--	155.00	300.00
	(ii) Enforcement Staff	--	--	--	--	3.00	3.00
	(iii) G.I.A./Financial Assistance to N.A.C. Manimajra	--	--	100.00	--	--	100.00
2 24 2220 00	Information & Publicity	--	--	30.00	--	7.00	10.00
2 25 2225 00	<b>Welfare of SC/ST Other Backward Classes</b>	--	--	40.50	--	1.50	42.00
2 26 2230 00	<b>Labour and Employment</b>						
2 26 2230 00	(a) Labour	--	--	--	--	5.00	5.00
2 26 2230 00	(b) Training	--	--	7.00	--	13.00	20.00
2 26 2230 00	(c) Employment	--	--	2.00	--	--	2.00
2 27 2235 00	<b>Social Welfare</b>	--	--	12.20	--	3.95	16.15
2 27 2236 00	<b>Nutrition :</b>						
2 27 2236 00	(b) Mid-day Meal Programme	--	--	3.00	--	--	3.00
2 28 2252 00	<b>XII--Other Social Service</b>						
	(a) Welfare of Ex-Servicemen	--	--	2.86	--	--	2.86
3 00 0000 00	(b) Pension to freedom Fighter	--	--	1.00	--	--	1.00
3 42 2070 00	<b>XII General Services</b>	--	--	31.00	--	10.00	41.00
<b>Grand Total</b>		<b>60.00</b>	<b>160.00</b>	<b>5873.60</b>	<b>--</b>	<b>3406.40</b>	<b>9500.00</b>

**ANNEXURE-IV**

**Statement Regarding Externally Aided Projects**

Name of State/UT \_\_\_\_\_

(Rs. Lakhs)

Sl. No.	Name, nature and location of the Project with project code and name of external funding agency	Date of sanction, date of commencement of work	Terminal date of disbursement of external aid: (a) Original (b) Revised	Estimated cost Pattern of funding			Cumulative Expenditure upto Annual Plan 1991-92	Provision necessary during the			
				(a) Original (b) Revised (Latest)	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) Total		VIIIth Plan	1992-93	1993-94	1994-95
1	2	3	4	5	6	7	8	9	10	11	

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-NIL-

**ANNEXURE-V**

**Annual Plan - 1994-95 - Outlays - By heads of Development  
(For District Plans)**

Name of Statement/UT \_\_\_\_\_

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan - 1992-97		Annual Plan - 1992-93		Annual Plan - 1993-94		Annual Plan - 1994-95	
		Outlay	% age to Total	Actual Expenditure	% age to Total	Anticipated Expenditure	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
-NIL-									



## ANNEXURE--VI

## CENTRALLY SPONSORED SCHEMES

Sr. No.	Name of the Scheme	Pattern of funding	8th Plan 1992--97 Outlay	Annual Plan 92-93 Provision in Annual Plan	Expenditure	Annual Plan 93-94 Provision in Annual Plan	Anticipated expenditure	Annual Plan 1994-95 Proposed outlay	Remarks
1	2	3	4	5	6	7	8	9	10
<b>CROP HUSBANDRY 1 01 2401 00</b>									
<b>I-- CROP. HUSBANDRY</b>									
<b>1. Schemes to be transferred to the States</b>									
(a) already transferred									
	(i) Assistance to small/marginal farmers for increasing production of pulses and oilseeds.	100% State share	3.00	0.60	0.60	0.70	0.70	0.60	Scheme was transferred to state sector on the instructions of G.O.I.
	(b) yet to be transferred	--	--	--	--	--	--	--	--
<b>2. Schemes retained as C.S.S.</b>									
	(i) Distribution of mini-kits of vegetables--production of fruits and vegetables.	100% Central share	--	--	--	1.50	1.50	1.50	
Total Crop Husbandry			3.00	0.60	0.60	2.20	2.20	2.10	
<b>II-- ANIMAL HUSBANDRY &amp; DAIRY DEVELOPMENT</b>									
<b>1. Scheme to be transferred to the States</b>									
	(a) already transferred			Nil					
	(b) yet to be transferred			Nil					
<b>2. Schemes retained as C.S.S.</b>									
1.	Foot & mouth Diseases control	Programme 100% Central Assistance	Not conveyed	1.00		Not conveyed	0.30	0.35	
2.	Rinderpest Eradication programme	Ditto	Ditto	1.00	--	Ditto	0.05	0.10	
3.	Strengthening of Animal Husbandry Husbandry Statistics Admn.	Ditto	Ditto	2.50	--	Ditto	2.50	3.00	
Total--A.H. & D.Dev.				4.50	--	--	2.85	3.45	

## ANNEXURE--VI

## CENTRALLY SPONSORED SCHEMES

Sr. No.	Name of the Scheme	Pattern of funding	8th Plan 1992-97 Outlay	Annual Plan 92-93 Provision in Annual Plan	Expenditure	Annual Plan 93-94 Provision in Annual Plan	Anticipated expenditure	Annual Plan 1994-95 Proposed outlay	Remarks
1	2	3	4	5	6	7	8	9	10
<b>III--RURAL DEVELOPMENT--1-01-2515-00</b>									
<b>1. Schemes to be transferred to the States</b>									
	(a) already transferred	--	--	--	--	--	--	--	--
	(b) yet to be transferred	--	--	--	--	--	--	--	--
<b>2. Schemes retained as C.S.S.</b>									
	(i) Integrated Rural Dev. Programme	100% Central share	--	--	--	2.00	2.00	3.00	
<b>IV--SCIENCE &amp; TECHNOLOGY</b>									
	Assistance for setting up of Science & Tech. Cell in Science & Technology Secretariat Chandigarh Admn.	100%	N.A.	2.50	*1.17	2.60	*1.20	2.95	*Variation due to non filling up of posts
<b>V-- ENVIRONMENT</b>									
<b>1. Schemes to be transferred to the States</b>									
	(a) already transferred	--	--	--	--	--	--	--	--
	(b) yet to be transferred	--	--	--	--	--	--	--	--
<b>2. Schemes retained as C.S.S.</b>									
	Financial Assistance to the State Departments of Environment for strengthening of Technical Cells	100%	Not Availabe	7.32	2.24	6.85	*3.40	7.60	*Variation to non filling up of posts
<b>VI--INDUSTRIES &amp; MINERALS</b>									
<b>1. Schemes to be transferred to the States</b>									
	(a) already transferred								
	(i) DIC, U.T., Chandigarh	100%	--	--	--	10.00	10.00	13.00	--
<b>2. Schemes retained as C.S.S.</b>									
	(i) Collection of Statistic of SSI units.	100%	8.00	1.60	1.52	1.65	1.90	2.00	--
Total--Indst. & Minerals			8.00	1.60	1.52	11.65	11.90	15.00	--

## ANNEXURE--VI

## CENTRALLY SPONSORED SCHEMES

Sr. No.	Name of the Scheme	Pattern of funding	8th Plan 1992--97 Outlay	Annual Plan 92-93 Provision in Annual Plan	Expenditure	Annual Plan 93-94 Provision in Annual Plan	Anticipated expenditure	Annual Plan 1994-95 Proposed outlay	Remarks
1	2	3	4	5	6	7	8	9	10
<b>VII--TOURISM</b>									
1.	Introduction of water sports equipment for Tourism Promotion in U.T., Chandigarh	100%	17.11	8.55	8.55	8.56	8.56	14.60	--
2.	Celebration of Festivals in Chandigarh by Tourism Department.	100%	50.00	1.75	1.75	10.00	10.00	10.00	--
3.	Provision of wayside facilities to the Tourists	100%	6.76	6.76	*--	6.76	6.76	7.00	*Nil expenditure due to Non-allotment of site.
4.	Providing camping site accommodation	100%	10.90	10.90	**--	10.90	10.90	10.00	**Nil expenditure due to completion of formalities for the implementation of the scheme.
Total--Tourism :			84.77	27.96	10.30	36.22	36.22	41.60	
<b>VIII--HEALTH</b>									
1.	National Malaria Eradication Programme	100%	80.00	16.00	16.00	16.00	16.00	16.00	--
2.	Sexual Transmitted Diseases.	100%	0.80	0.16	0.16	0.16	0.16	0.16	--
3.	National Trachoma Control Programme	100%	0.50	0.10	0.10	0.10	0.10	0.10	--
4.	National Leprosy Control Programme	100%	3.24	0.64	0.64	0.64	0.64	0.64	--
5.	National Goiter Control Programme	100%	6.00	1.20	1.20	1.20	1.20	1.20	--
6.	National School Health Scheme	100%	0.10	0.02	0.02	0.02	0.02	0.02	--
7.	Tuberculosis	100%	2.00	0.40	0.40	0.40	0.40	0.40	--
8.	National Control of Blindness Programme	100%	2.50	0.50	1.15	1.15	1.15	1.15	--
9.	National Control of AIDS Programme	100%	31.51	--	--	31.51	31.51	31.51	--
10.	Family Welfare and Post Partum Scheme	100%	212.00	42.50	42.40	149.92	149.92	184.34	--
Total--Health :			338.65	61.52	62.07	201.10	201.10	235.52	--

## ANNEXURE--VI

## CENTRALLY SPONSORED SCHEMES

No.	Name of the Scheme	Pattern of funding	8th Plan 1992-97 Outlay	Annual Plan 92-93 Provision in Annual Plan	Expenditure	Annual Plan 93-94 Provision in Annual Plan	Anticipated expenditure	Annual Plan 1994-95 Proposed outlay	Remarks
1	2	3	4	5	6	7	8	9	10
<b>X. WELFARE OF SCHEDULED CASTES/SOCIAL WELFARE</b>									
<b>1. Scheme to be transferred to the States</b>									
(a) already transferred									
	(i) Strengthening of machinery for the enforcement of PCR Act	100%	--	2.00	1.73	2.00	2.00	2.00	The scheme has been transferred to State Plan w.e.f. 1-4-1990
	(ii) Scholarship to disabled students	100%	--	--	--	0.15	0.15	0.20	The scheme is included in State Plan during 1993-94
	(iii) Subsidy on Petrol/diesel to Physically handicapped persons	100%	--	--	--	0.20	0.20	0.40	Ditto
	(b) yet to be transferred --		--	--	--	--	--	--	--
<b>2. Schemes retained as C.S.S.</b>									
	(i) Special Central Assistance to Special Component Plan	100%	--	9.44	9.44	--	13.00	13.00	--
	(ii) Book Bank for Medical/Engg. Students	100%	--	1.50	1.50	--	2.00	2.00	-- --
	(iii) Share Capital to Chd. Sch. Castes Fin. Dev. Corpn.	49%	--	20.58	20.58	--	5.00	5.00	--
	(iv) I.C.D.S. Scheme	100%	--	29.80	28.27	--	32.00	36.05	--
Total--Welfare of S.C./Social Welfare			--	63.32	61.52	2.35	54.35	58.65	--
Grand Total :			434.42	169.32	139.42	264.97	315.22	369.77	--

## ANNEXURE-VII-A

## DRAFT ANNUAL PLAN- 1994-95 -MINIMUM NEEDS PROGRAMME - OUTLAY/EXPENDITURE

(Rs. Lakhs)

Name of the Programme	Eighth Plan 1992-97 Outlay	1992-93		1993-94		1994-95	
		Budgetted Outlay	Actual Expenditure	Budgetted Outlay	Anti. Expenditure	Proposed Outlay	of which capital content
1	2	3	4	5	6	7	8
1. Elementary Education	935.50	145.00	112.65	160.20	160.20	314.00	80.00
2. Adult Education	52.50	10.00	--	1.00	1.00	--	--
3. Rural Health	350.80	41.75	30.88	74.25	74.25	90.00	60.00
4. Rural Water Supply	--	--	--	--	--	--	--
5. Rural Roads	200.00	33.00	32.75	40.00	40.00	45.00	45.00
6. Rural Housing	--	--	--	30.00	30.00	1.00	1.00
7. Rural Electrification	As per 1981 census, all the villages already Electrified by March, 1972.						
8. Environmental Improvement of Urban Slums	1202.00	302.00	301.38	303.00	303.00	300.00	300.00
9. Nutrition	15.00	3.00	3.00	3.00	3.00	3.00	3.00
0. Rural Domestic Cooking Energy—							
(i) Improved Chulhas	0.36	0.17	0.30	0.60	0.60	1.00	1.00
(ii) Rural Fuelwood Plantation	--	--	--	--	--	--	--
1. Rural Sanitation	50.00	10.00	10.00	35.00	35.00	35.00	35.00
2. Public Distribution System	30.00	8.00	6.52	9.00	9.00	31.70	31.70
<b>Total Minimum Needs Programme</b>	<b>2836.16</b>	<b>552.92</b>	<b>497.48</b>	<b>656.05</b>	<b>656.05</b>	<b>820.70</b>	<b>556.70</b>

## ANNEXURE-VII-B

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94  
AND PROPOSALS FOR THE ANNUAL PLAN 1994-95**

Sl.	MNP Component	Unit	Eighth Plan		1992-93		1993-94		1994-95		Remarks
			Target		Target	Achieve- ment	Target	Anti- Achieve- ment	Target		
1	2	3	4	5	6	7	8	9	10		
1.	<b>Elementary Education</b> Class I to VIII(6-14 years) additional enrolment	.000 Nos.	92.6	84.5	84.5	85.5	85.5	86.5	--		
2.	<b>Adult Education</b>										
	(i) No. of participants (15-35 years)	.000 Nos.	--	--	--	--	--	--	--	--	
	(ii) Centre to be set up	Nos.	--	--	--	--	--	--	--	--	
3.	<b>Rural Health</b>										
	(i) Sub-Centres	Nos.	--	12	12	--	--	--	--	--	
	(ii) PHCs	Nos.	one	--	--	--	--	one	--	--	
	(iii) CHCs	Nos.	one	--	--	--	--	one	--	--	
4.	<b>Rural Water Supply</b> (Villages covered)	Nos.	--	--	--	--	--	--	--	--	
5.	<b>Rural Roads</b> Villages connected										
	(i) with a population of 1000 to 1500	Nos.	}	All 22 villages connected with by city Chandigarh by providing link Roads.							
	(ii) with a population of 1500 and above	Nos.									
6.	<b>Rural Electrification</b>										
	(i) Villages electrified	Nos.	}	As per 1981 Census, all the village already electrified by March, 1972.							
	(ii) Pump sets energised	Nos.									
7.	<b>Rural Housing</b>										
	(i) Allotment of House Sites	.000 Nos.	--	--	--	--	--	--	--	Only taken provision has been made to alive the Scheme.	
	(ii) Construction Assistance	.000 Nos.	--	--	--	--	--	--	--		
8.	<b>Environmental Improvement of urban slums</b>										
	(i) Cities covered	Nos.	--	--	--	--	--	--	--		
	(ii) Slum Dwellers covered	.000 Nos.	30	1	1	7	7	7			

## ANNEXURE-VII-B (Contd.)

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1992-93, 1993-94  
AND PROPOSALS FOR THE ANNUAL PLAN 1994-95

Sl.	MNP Component	Unit	English Plan	1992-93	1993-94	1994-95	Remarks		
			Target	Target Achieve- ment	Target Anti- Achieve- ment	Target			
1	2	3	4	5	6	7	8	9	10
<b>9. Nutrition</b>									
	<b>(i) beneficiaries under Special Nutrition Programme</b>								
	(a) Children 0-6 years	Nos.	--	--	--	--	--	--	Scheme: Stand Transferred N-Plan.
	(b) Women	Nos.	--	--	--	--	--	--	-Ditto-
	<b>(ii) Beneficiaries under Mid-Day Meals</b>								
	Children 6-11 years	Nos.	--	--	--	--	--	--	Major component provided under N-Plan.
<b>10. Rural Domestic Cooking Energy</b>									
	(i) Improved Chulhas installed	000 Nos.	1400	700	700	2000	2000	3300	
	(ii) Rural Fuelwood Plantation Scheme	.000 Hects.	--	--	--	--	--	--	
<b>11. Rural Sanitation</b>									
	(i) Community latrines constructed	Nos.	--	--	--	--	--	--	outlay Proposed only for the cleaningness of U.T.
	(ii) Household latrines constructed	Nos.	--	--	--	--	--	--	villages.
	(iii) villages covered	Nos.	--	--	--	--	--	--	
<b>12. Public Distribution System</b>									
	<b>No. of Fair Price Shops opened</b>								
	(i) Rural	Nos.	--	--	--	--	--	--	Outlay provided only for the constitution of State Commission, District forum etc. under Consumer Act and also for the strengthening the public Distribution system through mobile van.
	(ii) Urban	Nos.	--	--	--	--	--	--	
	(iii) Total	Nos.	--	--	--	--	--	--	

## ANNEXURE VIII - A

TRIBAL SUB-PLAN (TSP) - I  
 FINANCIAL OUTLAYS : PROPOSALS FOR TSP - 1994-95

Major Head \_\_\_\_\_

State \_\_\_\_\_

Sub-Head \_\_\_\_\_

(Rs. in crore)

Sl. Programme No.	Eighth Plan-1992-97		Annual Plan-1992-93 (Actual)		Annual Plan-1993-94 Anticipated		Proposals for Annual Plan - 1994-95		
	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	
1	2	3	4	5	6	7	8	9	10
-Nil-									



## ANNEXURE VIII - B

## TRIBAL SUB-PLAN (TSP) - II

## PHYSICAL TARGETS : PROPOSALS FOR TSP - 1994-95

Major Head \_\_\_\_\_

State \_\_\_\_\_

Sub-Head \_\_\_\_\_

Sl. No.	Item	Unit	Elgh Plan (1992--97)	Annual Plan (1992-93)	Annual Plan 1993-94)	Annual Plan (1994-95)
			Target	Achievement	Anticipated Achievement	Target
1.	2.	3.	4.	5.	6.	7.

## ANNEXURE IX - A

## SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP - I)

## FINANCIAL OUTLAY : PROPOSALS FOR SCP FOR SCHEDULED CASTES - 1994-95

Major Head \_\_\_\_\_ State \_\_\_\_\_

Sub-Head \_\_\_\_\_ (Rs. in crores)

Sl.	Programme	Eighth Plan-1992-97		Annual Plan-1992-93 (Actual)		Annual Plan-1993-94 Anticipated		Proposals for Annual Plan - 1994-95	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan, SCP Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
1	2	3	4	5	6	7	8	9	10

To be furnished by the Social Welfare Department Separately.

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ANNEXURE IX - B

SPECIAL COMPONENT FOR SCHEDULED CASTES (SCP) - II

PHYSICAL TARGET : PROPOSALS FOR SCP - 1994-95

Major Head \_\_\_\_\_

State \_\_\_\_\_

Sub-Head \_\_\_\_\_

Sl. No.	Item	Unit	Eight Plan	Annual Plan	Annual Plan	Annual Plan
			(1992--97)	(1992-93)	(1993-94)	(1994-95)
			Target	Achievement	Anticipated Achievement	Target
1.	2.	3.	4.	5.	6.	7.

To be furnished by the Social Welfare Department Separately.

