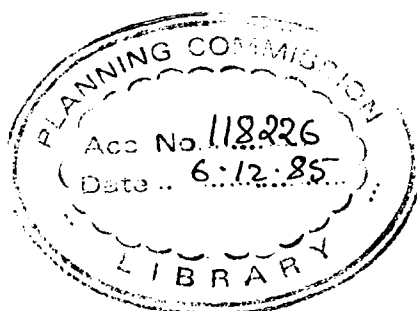


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UNION TERRITORY OF CHANDIGARH

DRAFT ANNUAL PLAN 1986-87



Volume I

PLANNING & EVALUATION ORGANISATION
FINANCE DEPARTMENT,
CHANDIGARH ADMINISTRATION.

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P R E F A C E

Chandigarh is a small Union Territory without legislature, and is spread over an area of 114 Sq.K.M., comprising the city of Chandigarh, Manimajra Notified Area Committee and 22 villages. The present population of this Union Territory is approximately 5 lakhs and is likely to go up to about 7.50 lakhs by 1990. The small rural belt is gradually diminishing further with the acquisition of more land for the expansion of the city. Since Chandigarh was never conceived as an industrial town, no major industry could be set up here. However, a number of village and small industries have come up during the past years.

2. All the 22 villages in this Union Territory have been provided with modern amenities such as pucca roads, electrification, piped water supply, bus services, schools, etc.

3. The target of spreading universal elementary education for children in the 6-11 age group has since been achieved and all children in this age group have been enrolled. The crude birth rate has been contained and it has now come down to 28.33 as compared to around 35 at the National level. By extensive coverage under the IRDP, NREP and RLEGP, the population below poverty line has been reduced to almost nil.

4. The guiding principles of the Seventh Plan as enuaciated by the Planning Commission are growth, equity and social justice, self reliance, improved efficiency and productivity. Within this framework, the movement towards social justice has to be faster and there must be sharper focus on employment and poverty alleviation. Hence the Annual Plan must emphasise policies and programmes which will accelerate the growth in food grains production, increase employment opportunities and raise productivity. The objectives for the development of Union Territory of Chandigarh

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interalia are as under :-

- a) To maintain the significance of Chandigarh as a planned city and preserve its disciplined character.
- b) To continue the process of development made in the previous plans keeping in view the principal objectives of the Seventh Plan.

Therefore, special attention has been paid towards the achievement of the prescribed targets. The monitoring of all Plan Schemes is carried out from time to time in conformity with the guidelines issued by the Government of India.

The resources of the Union Territory have been estimated at Rs.12728.69 lakhs for the Seventh Plan period by the Planning Commission. Against this, the outlay approved for the Seventh Plan is Rs.20309.40 lacs. Against this, an outlay of Rs.4903.40 lakhs has been proposed for 1986-87 i.e. the second year of the Seventh Plan. The Sector-Wise distribution is as under :-

Major Head of Development.	(Rs. in lakhs)					
	7th Five Yr. Plan Agree'd Outlay.	1984-85 Actual Expendr.	1985-86 Apprd. Outlay.	1986-87 Anticipated Expenditure.	1986-87 Proposed Outlay.	1986-87 Proposed OF which capital contents.
1.	2.	3.	4.	5.	6.	7.
A. ECONOMIC SERVICES:	<u>4847.40</u>	<u>698.22</u>	<u>1113.14</u>	<u>1072.17</u>	<u>1284.25</u>	<u>1159.50</u>
I. Agriculture & Allied Services:	498.70	44.82	96.49	89.50	106.42	58.40
II. Rural Development:	146.75	72.54	39.31	35.31	30.11	--
III. Special Area Prog.	-	-	-	-	-	--
IV. Irrigation & Flood Control.	60.00	26.25	20.00	22.00	20.00	20.00
V. Energy.	2838.14	408.05	575.84	619.03	797.42	773.00
VI. Industry & Minerals.	222.50	21.01	64.40	26.92	32.05	30.10
VII. Transport.	700.00	97.01	183.00	178.00	159.00	159.00
VIII. Science & Technology & Environment.	20.00	-	4.00	4.00	13.00	--
IX. General Economic Services:	361.31	28.54	130.10	97.41	126.25	119.00
B. SOCIAL SERVICES:	<u>15437.00</u>	<u>2030.92</u>	<u>2757.86</u>	<u>2860.16</u>	<u>3614.15</u>	<u>2644.73</u>
X. Education, Sports, Art & Culture:	3125.00	437.91	507.00	484.94	715.20	386.75

Major Head of Development.	7th Five Yr. Plan Agreed Outlay.	1984-85 Actual. Expdr.	1985-86 Apprd. Outlay.	Anticipated Expdr.	1986-87 Proposed outlay.	Or Union Capital Contents.
1.	2.	3.	4.	5.	6.	7.
XI. Health:	900.00	84.99	240.00	174.58	326.11	147.00
XII. Water Supply, Housings & Urban Development:	10786.00	1442.05	1882.00	2033.32	2444.93	2058.23
XIII. Information & Publicity:	40.00	5.55	9.00	5.23	8.00	-
XIV. Welfare of Scheduled Castes & D.S.C.	69.00	3.95	17.80	12.40	13.15	12.00
XV. Labour & Labour Welfare:	75.00	14.51	18.50	13.56	20.26	10.75
XVI. Social Welfare and Nutrition.	442.00	41.96	83.50	74.70	86.50	30.00
<u>C. GENERAL SERVICES: 25.00</u>	-	-	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	-
XVII. General Services:	25.00	-	5.00	5.00	5.00	-
GRAND TOTAL:	20309.40	2729.14	3876.00	3876.00	4903.40	3804.23

6. As far as housing is concerned an outlay of Rs.649.23 lakhs is proposed for execution of various housing schemes under different categories, viz. accommodation for Government Employees, Police Housing, Houses for Scheduled Castes and Assistance to Chandigarh Housing Board etc.

7. For augmentation of drinking water supply in the city, an outlay of Rs.517.00 lakhs has been proposed.

8. Major portion of the plan outlay goes towards providing basic amenities to the citizens of Chandigarh. Out of the total Plan of Rs.4903.40 lakhs, an outlay of Rs.3614.15 lakhs is proposed under the Major Head 'Social Services'. In terms of percentage: Health gets 6.65%, General Education 8.21%, Power 15.26%, Capital Project Schemes 24.98%, Housing 13.24%, Water Supply 10.54% and Cooperation 0.82% of the proposed outlay for the entire Annual Plan period 1986-87.

contd. (iv)

9. In order to consolidate the gains of past investment, care has been taken to ensure that schemes are so designed that infrastructure already existing is put to maximum use. Since this Union Territory is spread over a small area, it will be possible to feel the impact of the proposed investment which is expected to provide a tangible rise in levels of social welfare especially of the weaker section of our society.

Dated: 4th November,
1985.

B. R. BAJAJ
Secretary Finance & Planning,
Chandigarh Administration.

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A. ECONOMIC SERVICE:

1. AGRICULTURE & ALLIED SCHEMES:

CROP HUSBANDRY: (Rs. 1.63 lacs)

(Agriculture)

Union Territory, Chandigarh has 22 villages having cultivable land of 3047 hectares, out of which 2582 hectares are irrigated. 2815 families cultivate this land, majority of which are small and marginal.

Great emphasis has been laid on agricultural development. The production of foodgrains has increased from 5224 M.T in 1983-84 to 5429 M.T in 1984-85. It is further expected that the foodgrains production will rise to 5624 M.T during the year 1985-86. The increase in production has been brought with the following efforts made by Administration:-

1. Supply of certified seeds to farmers.
2. Distribution of minikits of pulses and oilseeds free of cost under the centrally sponsored scheme.
3. Arranging farmers training camps in collaboration with the Punjab Agricultural University.
4. Advancing crop loans to the farmers for the purchase of inputs like seeds, fertilisers etc.
5. Providing of improved agricultural implements and plant protection equipments.
6. Timely supply of adequate fertilisers and insecticides.
7. Providing assured irrigation by installing deep bore tubewells

During the 7th Plan 1985-90, an outlay of Rs. 8.35 lakhs has been approved to implement the following schemes in order to bring around development in the field of agriculture. An amount of Rs. 1.63 lakhs was approved for the annual Plan 1985-86 which would be utilised in full before the close of the financial year.

For the next year 1986-87, the following schemes are proposed for implementation and the amount proposed is indicated against each:

1. Supply of improved agricultural implements. (Rs. 0.40 lacs)

This is a continuing scheme and funds to the tune of Rs. 2.00 lakhs have been approved for the 7th Plan 1985-90, against which Rs. 0.40 lakh are being utilised during the current year 1985-86. Improved implements like S.S. Plough, disc harrow, seed-cum-fertiliser drull are being supplied to small/marginal farmers on 33/1% subsidy. Majority of farmers in U.T are marginal/small (92%) who cannot afford to buy costly

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agricultural implements, which play an important role in increasing agricultural production.

For the annual plan 1986-87, a sum of Rs. 0.40 lac is proposed under this scheme, which may kindly be approved. With the utilisation of these funds, the following physical targets would be achieved:-

Name of the implement	Unit	Target	
		7th Plan 1985-86	Annual Plan 1986-87
1. S.S. Plough	Nos.	500	100
2. Disc harrow	"	200	40
3. Seed-cum-fert.drill	"	250	50

The above targets have been worked out at following cost per implement:-

S.S. Plough	Rs. 125/-
Disc. harrow	Rs. 800/-
Seed-cum-fert.drill	Rs. 1500/-

With the distribution of these implement, the following number of farmers would be benefitted:-

Name of implement	No. of farmers to be benefitted	
	7th Plan 1985-90	Annual Plan 1986-87
S.S. Plough	500	100
Disc. Harrow	200	40
Seed-cum-fert.drill	250	50

2. Popularisation of use of fertilisers/pesticides (Rs. 0.05 lacs)

Under this scheme, an outlay of Rs. 0.25 lacs has been approved for the 7th Plan period 1985-90, out of which Rs. 0.05 lakh are being utilised during the current year. The objective of the scheme is to popularise the use of fertilisers/pesticides. Under this scheme, demonstration plots of 1/2 acre size are raised on the lands of individual farmers and 50% cost of fertilisers/pesticides on these plots is met by the farmers on whose land the demonstration plots are laid.

For the annual plan 1986-87, an amount of Rs. 0.05 lacs is proposed, which may kindly be approved.

With the utilisation of this amount following physical targets would be achieved:-

Name of the Crop	Unit	Target	
		7th Plan 1985-90	Annual Plan 1986-87
1. Potato	No. of demonstration plots.	100	20
2. Other vegetables	"	25	5
3. Fodder		75	15
		<u>200</u>	<u>40</u>

3. Extension & Farmers training-
Study tour of farmers (Rs. 0.15 lac)

Under this scheme, farmers training camps are arranged at the block and village level to educate and train the farmers regarding latest techniques of advanced agriculture in collaboration with the P.A.U. In addition to normal activities of farmers training, kharif and rabi seminars are held and progressive farmers are trained by conducting study tours in neighbouring states so that they may get the knowledge of practical work from the farmers of other parts in the country.

For the 7th Plan 1985-90, an amount of Rs. 0.75 lakh stand approved. During the current year, an amount of Rs. 0.15 lakhs is available with the department, which would be utilised in full before the close of the financial year. For the Annual Plan an amount of Rs. 0.15 lakhs is proposed. With the utilisation of this amount, the following target would be achieved:-

Item	Unit	Target	
		7th Plan 1985-90	Annual Plan 1985-86
1. Holding of one-day farmers training camp one each in Kharif and rabi.	i) No. of camps	10	2
	ii) No. of benef.	2500	500
2. Study Tour	i) No. of tours	10	2
	ii) No. of benef.	500	100

4. Development of Pulses
& Oil Seeds (Rs. 0.15 lacs)

Govt. of India has laid great emphasis on increasing production of pulses and oilseeds under the 20-Point Programme. Therefore, the scheme was included in the 7th Plan 1985-90 with an outlay of Rs. 0.75 lakh. During the current year 1985-86, an amount of Rs. 0.15 lakh is available which would be utilised in full before the close of the financial year.

The object of the scheme is to raise production of pulses and oilseeds by adapting intensive cultivation practices. To achieve this end, the programme envisaged includes laying of demonstration plots on pulses and oilseeds. For laying demonstration plots, inputs like seeds, fertilisers and pesticides are to be made available free of cost to the farmers @ Rs. 150/- per farmer per acre.

For the Annual Plan 1986-87, an amount of Rs. 0.15 lakh is proposed, which may kindly be approved. With the utilisation of these funds, the following targets would be achieved.

Name of Crop	Unit	Target	
		7th Plan 1985-90	Annual Plan 1986-87
Arhar	No. of demon- stration plots.	125	25
Urd	"	75	15
Gram	"	125	25
Lentil	"	75	15
Raya	"	100	20
TOTAL :-		500	100

5. Crop Competition/
Vegetable show (Rs. 0.10 lcs)

The object of the scheme is to bring out varital health of different fruits, vegetables and crops grown in U.T. area for the benefit of plant breeders, horticulturists and the public in general. The scheme is also intended to provide incentive to farmers, extension of development works and to encourage them to put in more efforts and inputs for producing quality fruit, vegetables and other foodgrains crops. Incentives to the winners are given in the shape of prizes.

For the 7th Plan 1985 -90, an outlay of Rs. 0.50 lakhs has been approved under this scheme. During the current year 1985-86 Rs. 0.10 lakh are available, which would be utilised in full before the close of the financial year.

Similar provision of Rs. 0.10 lakh is proposed for the annual plan 1986-87, which may please be approved. With the utilisation of these funds, the following targets would be achieved:-

Item	Unit	Target	
		7th Plan 1985-90	Annual Plan 1986-87
Crop competition/ Vegetable show.	Nos.	5	1

contd.,

6. Plant Protection

I) Control of weeds of wheat crop (Rs. 0.20 lacs)

Weeds like Avena, fatua, phalaris minor have become a serious problem in wheat crop and have made the cultivation of wheat quite difficult. It is not possible to distinguish between wheat and weed plants in early stages and therefore, it is difficult to remove these weeds through manual operations. Hence the only course left is the use of herbicides. No doubt, the cultivators have become well aware about the usefulness of herbicides in wheat crop, but the high cost of herbicides is still beyond the reach of the farmers. Therefore, this scheme was prepared and included in the 7th Plan 1985-90 with an outlay of Rs. 1.00 lakh for giving subsidy to farmers @ $33\frac{1}{3}\%$ on the cost of herbicides, Rs. 0.20 lacs were approved for the year 1985-86, which is being utilised during the current year.

Similar outlay of Rs. 0.20 lakh is proposed for the annual plan 1986-87, which may please be approved. With the utilisation of these funds, the following physical targets would be achieved:-

Item	Unit	Target	
		7th Plan 1985-90	Annual Plan 1985-86
Farmers to be benefitted	Nos.	1750	350
Area to be covered	Acres	2000	400

ii) Supply of plant protection equipments
(Rs. 0.15 lac)

The object of the scheme is to combat pests, diseases and weeds of various crops through ground spraying. When pests, diseases and weeds appear in epidemic form all farmers are in need of plant protection equipments, but the available number of equipments are inadequate to meet the requirements.

Therefore, with a view to supply plant protection equipments a 50% subsidy to overcome to weeds/diseases of crops, this scheme was prepared and included in the 7th Plan 1985-90, with an outlay of Rs. 0.75 lakhs, out of which Rs. 0.15 lakh are being utilised on supplying plant protection equipments to farmers during the current year 1985-86.

Similar outlay of Rs. 0.15 lakh is proposed for the Annual Plan 1986-87, which may kindly be approved. With the utilisation of this amount, the following targets would be achieved:

Items	Unit	Target	
		7th Plan 1985-90	Annual Plan 1986-87
Supply of spray pumps (hand-operated)	Nos.	250	50

7. Strengthening of Agricultural Wing (Rs. 0.48 lacs)

This is a staff component scheme. No office staff has been provided in the office of District Agriculture Officer. Therefore, the following posts were proposed for creation in the 7th Plan 1985-90, to streamline and smooth running the office work and to ensure efficiency in the discharge of duties and were also approved by the Planning Commission at the discussion of Annual Plan 1985-86:-

Name of Post	No. of posts.	Pay scales	Duties
1. Statistical Asstt.	1	Rs. 570-1080	To compile basic data for agricultural development prepare and submit monthly, quarterly and annual progress reports on 20-Point programme in respect of Agriculture Department.
2. Assistant.	1	Rs. 570-1080	To maintain accounts of Agriculture office plan and Non-plan schemes, centrally sponsored schemes, He will also deal with all other correspondence and maintain the office record.
3. Steno-Typist	1	Rs. 400-600+ Rs. 25/- (S.P)	Post is essentially required for dictation and typing work of Agriculture office.
4. Peon	1	Rs. 300-430	Delivery of local dak and misc. office duties.

Contd..

The case for the creation of these posts already stands referred to the Govt. of India. Under this scheme, an outlay of Rs. 2.25 lakhs was approved for the 7th Plan 1985-90 out of which Rs. 0.43 lakh are available during the current year 1985-86, which will be utilised only if the sanction of posts is received in time.

In the annual Plan 1986-87, similar amount of Rs. 0.43 lakh is proposed to meet the charged of pay and allowances of the above posts, which may please be approved.

SOIL & WATER CONSERVATION: (Rs. 3.30 lacs)

960 hectares of land of villages khuda Alisher, Kaimbwala, Khuda Lahora, Sarangpur, Dadumajra, Manimajra, Kishangarh and Maloya is undulating and rainfed. The Administration has installed deep bore tubewells in these villages for providing irrigation facilities to the farmers, but due to slopy lands the farmers cannot make good use of irrigation water. It is, therefore, necessary to remove and reshape the eroding fields so that they are levelled and reshaped and watered properly. With a view to achieve this objective, this scheme was formulated and included in the 6th Five-Year Plan for implementation, with an outlay of Rs. 10.00 lakhs. Against this allocation, an amount of Rs. 11.02 lakhs was utilised during the 6th Plan and the following targets were achieved:-

Item	Unit	6th Plan 1980-85	
		Target	Achievement
1. Land levelling	Ha.	150	150
2. Spill-woirs.	Nos.	650	651
3. <u>Check dams</u>			
Big	Nos.	10	10
Small	Nos.	50	50

The scheme is very useful and lot of work still remains to be done. Therefore, this scheme was again approved for continuance during the 7th Plan 1985-90, with an outlay of Rs. 16.00 lakhs, out of which Rs. 3.20 lakhs are being utilised during the current year 1985-86.

For the annual plan 1986-87, an outlay of Rs. 3.30 lakhs is proposed for the implementation of following schemes:-

1. Scheme for subsidy on
 - a) Land Levelling (Rs. 0.40 lacs)

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Under this scheme, out of the total undulating land of 960 hectares, 436 hectares were levelled by the end of 6th Plan. During the current year 20 hectares more land would be cultivate.

Under this scheme, subsidy @ 50% and 33/1³% is afforded to the marginal and small farmers respectively, with maximum limit of Rs. 2,500/- per hectare.

For the annual plan 1985-86, an outlay of Rs. 2.00 lacs was approved under this scheme, out of which Rs. 0.40 lakhs are being utilized during the current year 1985-86. With the utilization of this amount, 20 hectares of land would be levelled.

Total Undulating Area.	Land levelled upto the end of 6th Plan	Balance undulating land at the end of 6th Plan.	Targets of land levelling		
			7th Plan 1985-90	1985-86	1986-87
960 Ha.	436 Ha.	524 ha.	100 ha.	20ha.	20 ha.

Similar outlay of Rs. 0.40 lakh is proposed for the annual Plan 1986-87, which may please be approved. With the utilisation of this amount following targets would be achieved:

Item	Unit	Targets	
		7th Plan 1985-90	Annual Plan 1986-87
Land Levelling	Hect.	100	20

b) Constn. of spill-weirs (Rs. 1.00 lacs)

The levelled and terraced fields will be provided with spill-weirs so that the flood water from one terrace to the other is channelised for maximum conservation in the field itself. The spill-weirs are constructed departmentally. The average cost of one spill-weirs is nearly Rs. 700/-.

For the 7th Plan 1985-90, an outlay of Rs. 5.00 lakhs was approved, out of which Rs. 1.00 lakh are being utilised during the current year 1985-86.

For the annual Plan 1986-87, similar outlay of Rs. 1.00 lakh is proposed, which may please be approved. With the utilization of this allocation, following physical targets would be achieved:-

contd...

Item	Unit	Targets	
		7th Plan 1985-90	Annual Plan 1986-87
Construction of Spill-weirs.	Nos.	700	140
2. Constn. of masonry check dams/spurs & plantation of nara etc. (Rs. 1.00 lacs)			

Agricultural lands falling in the vicinity of Patiala-ki-Rao and Sukhna choe are gone to gully erosion. At some places, the gully width has become 300 ft. The total length of the choe is about 7 Km. The plugging of these gullies is necessary and for this purpose check dams are constructed across the choe, otherwise there is service danger of washing away of the precious agricultural land. It is expected to cover the whole area during the 7th Plan 1985-90, 30 small and 5 big check dams.

For this purpose, an outlay of Rs. 5.00 lakhs was approved for the 7th Plan 1985-90, against which Rs. 1.00 lakh are being utilised during the current year 1985-86.

Similar outlay of Rs. 1.00 lakh is proposed for the annual plan 1986-87, which may kindly be approved.

With the utilisation of this amount, the following target would be achieved:-

Item	Unit	Target	
		7th Plan 1985-90	Annual Plan 1986-87
1. Big check dams	Nos.	5	1
2. Small check dams	"	30	6
3. Spurs	"	5	1
3. <u>Establishment</u> (Rs. 0.90 lac)			

To implement the above-noted schemes under 'Soil Conservation', the following staff is in existence:-

1. Asstt. Soil Conservation Officer	1
2. Agriculture Inspector	1
3. Sub Inspector-cum-Surveyor	2

To meet the expenses of pay and allowances of this staff, an outlay of Rs. 4.00 lakhs stands approved in the 7th Five Year Plan 1985-90, out of which Rs. 0.80 lakh are available during the current year.

The staff will also continue for operation of the schemes.

during the next year 1986-87. Accordingly, an outlay of Rs. 0.90 lakhs is proposed in the Annual Plan 1986-87 to defray the expenditure of pay and allowances to this staff which may kindly be approved.

ANIMAL HUSBANDRY & DAIRY DEVELOPMENT: (Rs. 19.40 Lacs)

The main objectives of Animal Husbandry, Dairying and Poultry Farming Programmes are to boost production of Milk, Milk products, eggs and meat etc. The Livestock Population of Chandigarh is about 32,000 and Poultry birds is about 3 lakh besides a No. of pets are kept by well to do families. The people belonging to the weaker section especially small/marginal farmers and landless labourers are entirely dependant upon livestock livelihood. In spite of the fact that there are good breed cows and Buffaloes population even then their milk production is low as compared to the developed countries of the world. The milk production can be enhanced by providing modern and latest techniques in terms of breeding and health cover. These techniques will not only enhance the milk production but would help in enhancing the income of the peoples especially belonging to the weaker section.

The main object to implement the developmental schemes is to remove poverty. Generation of employment can be achieved through various Animal Husbandry Programmes such as dairy and Poultry development which would be an instrument in raising the socio-economic status of small & marginal farmers, landless agricultural labourers, Scheduled Castes and other backward classes. Animal Husbandry development programmes has been accorded high priority in the Seventh Five Year Plan 1985-90 with a view to augmenting milk production and subsidiary food. An outlay of Rs. 20.30 lakh has been approved for the annual plan 1985-86 and Rs. 95-10 lakh for the 7th Five Year Plan 1985-90.

Dairy and Poultry Farming are profitable and economical ventures. Milk and milk products are essential ingredients of a good and nourishing food. The endeavour of U.T. Administration is to ensure that their supply should come from healthy and disease free animals.

With a view to check and control the outbreaks of contagious diseases this department is running the following Veterinary Institutions in the area of Union Territory of Chandigarh.

- 1) Two Veterinary Hospitals at Sec-38 & Manimajra.
- 2) One hospital for Pet Animals in Sector 22;
- 3) One Artificial Insemination Centre at Sec-38 Along with Xix Veterinary sub-centres at villages, Manimajra, Palsora, Burail, Behlana, Khuda-Ali-Sher and Daria,

- 4) Disease Diagnostic Laboratory;
- 5) One Mobile Veterinary Clinic;
- 6) An X-Ray unit in Pet Animals Hospital Sec.22

These Services are being further strengthened by opening another Veterinary Hospital at Village Hallomajra and three Veterinary Sub-Centres at Dhanas (Milk colony), Khuda-Lahora, and Maloya during the Seventh Five Year Plan 1985-90. The aim of the department is to provide effective Veterinary aid to the animals at easily approachable distance in the area of Union Territory of Chandigarh.

In Order to keep the temp of devekopment in the field of Animal Husbandry, the following schemes have been approved in the 7th Five Year Plan 1985-90 which are required to be continued in the Annual Plan 1986-87.

AH.I CATTLE DEVELOPMENT

AH.I Expansion of Frozen Semen Technique (Rs. 1.00 lakhs)

The frozen semen technology was introduced for the first time in Chandigarh Union Territory during the year 1980-81. Breed improvement is the key to cattle development. It will be undertaken through intensification of cross breeding programme. The thrust of cattle development programme is towards increase of production of milk. The introduction of Frozen Semen Technology will be accelerated in the existing one Artificial Insemination Centre alongwith six Key village Centre. This facility will be further extended by opening 3 more sub centres at village Maloya, Khuda Lahora and Dhanas. The cattle population of Union Territory Chandigarh is 32,000. About 5000 animals are inseminated every year. The artificial Insemination techniques will be expanded through Frozen Semen Technique of Cows and buffaloes. About 7000 animals are likely to be inseminated every year during the Seventh Five Year Plan 1985-90. The conception rate is likely to increase much higher as compared to liquid semen.

A sum of Rs. 6 lakh has been approved for the purchase of frozen Semen doses, Liquid Nitrogen, and other Frozen Semen equipment etc. during the 7th Five Year Plan. A sum of Rs. 1.00 lakh is required for the purchase of cryocans, Guns Stainless Steel & Frozen Semen and Liquid Nitrogen gas etc. during the year 1986-87.

are
Details of proposed/approved outlays/as under

Approved Outlay for 7th Five Year Plan 1985-90.	Approved outlay for 1985-86.	Proposed for 1986-87.
6.00	1.00	1.00

AH.2 Holding of Cattle Show/Calf Rallies/Milk Yield Competition.
(Rs. 0.30 lakhs) etc.

To arouse competitive spirit and to motivate the animal owners to greater patronage to their top animals, it is proposed to hold Cattle Show/Calf Rallies/Milk Yield Competitions in Union Territory Chandigarh. As the Chandigarh City is dependent upon Punjab and Haryana for the supply of Milk and Milk products, it is paramount necessity to give some incentives to the local farmers by holding Cattle Show/Calf Rallies/Milk Yield Competitions. It would encourage the farmers to bring better quality Cattle to produce the higher rate of Milk, which would help in achieving self sufficiency in milk and Milk products for the Chandigarh city. An outlay of Rs. 1.50 lakhs have been approved for 7th Five Year Plan to arrange five cattle shows and Rs. 0.30 lakh for Annual Plan 1985-86. Cattle Show will be arranged in the M/O October, 1985. A sum of Rs. 0.30 lakh is required for Annual Plan 1986-87.

Details of proposed/approved outlay as under

Approved Outlay for 7th Five Year Plan 1985-90.	Approved outlay for 1985-86.	Proposed Outlay for 1986-87.
1.50	0.30	0.30

II. DAIRY DEVELOPMENT

AH.I Assistance to small and Marginal Farmers and Agricultural Labourers and Harijans for purchase of cross bred milch cows and balanced cattle feed (Rs. 1.10 lacs)

To provide subsidiary occupation for gainful employment specially to small and marginal farmers and landless ^{*agricultural} labourers and to improve the milk yield of cross bred milch cows, This scheme has been approved in the 7th Five Year Plan 1985-90 and Annual Plan 1985-86.

Under procurement of cross bred milch cows subsidy amounting to Rs. 2500/-, Insurance premium of Rs. 200 for three years is provided by the deptt. and a bank loan of Rs. 5000/- is arranged through banks to each beneficiary for purchase of two cross bred milch cows. The amount of loans to be

repaid in three annual instalments. The annual income of the beneficiary selected under the Scheme should not exceed Rs. 5,000/- from all sources Rs. 3.25 lakh has been approved in the 7th Five Year Plan for 100 beneficiaries and Rs. 0.60 lakh for 1985-86 for 20 beneficiaries. A sum of Rs. 0.60 lakhs is required for 20 beneficiaries during the year 1986-87. 20% of beneficiaries are selected from Scheduled Caste beneficiaries. Subsidy amounting to Rs. 1000/- per crossbred milch cow in the form of cattle feed is afforded to small and marginal farmers under balanced cattle feed programme. Rs. 2.50 lakh have been approved for 250 beneficiaries during 7th Five Year Plan and Rs. 0.50 lakh for 50 beneficiaries for 1985-86. 20% beneficiaries will be selected from Scheduled Caste beneficiaries Rs. 0.50 lakh is required for 50 beneficiaries during the year 1986-87.

DETAILS OF PROPOSED/APPROVED OUTLAY AS UNDER: (Rs. in lacs)

<u>Approved Outlay for 7th Plan 85-90</u>		<u>Approved outlay for Annual Plan 1985-86</u>		<u>Proposed Outlay for 1986-87</u>	
<u>Procurement of cross bred milch cows.</u>	<u>Balanced cattle feed.</u>	<u>Procurement of cross bred milch cows.</u>	<u>Supply of balanced cattle feed.</u>	<u>Procurement of cross bred milch cows.</u>	<u>Supply of cattle feed.</u>
3.25	2.50	0.60	0.50	0.60	0.50

The entire scheme will involve a sum of Rs. 5.75 lakh during the 7th Five Year Plan period 1985-90.

AH.2 Establishment of Mini Dairy Units (Rs. 5.00 Lakhs)

In order to meet the increasing demand of milk of citizens of Chandigarh Union Territory, a scheme for establishment of Mini Dairy Units has been approved in the 7th Five Year Plan 1985-90.

For the development of dairy farming, Mini Dairy Units will be established in the villages of Union Territory of Chandigarh & loans will be arranged through banks and financial Institutions to the selected beneficiaries. This deptts will provide subsidy to the selected beneficiaries to keep good bred of milch animals. This scheme will provide employment opportunities to small and marginal farmers/Educated unemployed/Scheduled Caste Milk Producers.

800 specified dairy Units will be set up during the 7th Five Year Plan. Each unit will be having two good quality milch animals. This programme will be helpful to increase milk production in Chandigarh and will also supplement employment opportunities to 800 beneficiaries

of Union Territory, Chandigarh and on the other hand about 23 lakh litres of Milk will be available from these Units by the end of the 7th Five Year Plan 1985-90. 25% beneficiaries under the Mini Dairy scheme will be selected from the Scheduled Caste families during the 7th Five Year Plan 1985-90.

ELIGIBILITY

The subsidy assistance will be afforded to small and marginal farmer, educated unemployed, Scheduled Castes. Every person below 40 years selected under this scheme will be given financial assistance in the shape of loan and subsidy for 2 milch animals which will cost Rs. 9500/- i.e Rs. 7500/- for the purchase of animals and Rs. 2,000/- for the construction of sheds. This amount will be arranged as loan through various banks/financial Institutions and subsidy through this deptt. The Chandigarh Admn. will provide subsidy 33 1/3% i.e Rs. 2500/- per beneficiary as per norms of Govt. of India specialised scheme operated through SFD/DDP/DPAP/IRDP agencies and payment of Insurance Premium Rs. 200/- per unit for three years will be given. Thus the total assistance for the first year would be Rs. 2700/- and Rs. 200/- each for second and third year.

Every selected person will be required to undergo 21 days training in dairying field. Livestock breeding feeding management of milch animals. These units will be set up in the villages of Union Territory of Chandigarh. Procurement of milk shall be made by Punjab Dairy Development Corporation and the Corporation shall be responsible for making recovery of loans, so that milk marketing facilities should be assured and the beneficiaries may get proper return of their milk well in time to facilitate the recovery and upgradation of their economic status.

A sum of Rs. 34 lakh have been approved for 7th Five Year Plan for start of 800 Mini Dairy Units and Rs. 6.50 lakh for the year of 1985-86 to afford assistance to 160 beneficiaries, Staff salary and other office expenditure. Rs. 5.00 lakh is required for 1986-87 to start 160 beneficiaries.

Break up of outlay proposed for 1986-87,

1.	Subsidy of Rs. 2500/- to each beneficiary to 160 beneficiaries for 1986-87.	Rs. 4.00
2.	Insurance premium	Rs. 1.00
TOTAL :		<hr/> Rs. 5.00 <hr/>

Contd...P/17.

(Rs. in lakhs)

DETAILS OF PROPOSED/APPROVED OUTLAY AS UNDER

<u>Approved Outlay for 7th Five Year Plan 1985-90</u>	<u>Approved Outlay for Annual Plan 1985-86.</u>	<u>Proposed Outlay for Annual Plan 1986-87.</u>
34.00	6.50	5.00

AI.III Subsidy for fodder development (Rs. 0.25 lakhs)

Schemes to provide subsidy for fodder Development is approved in 7th Five Year Plan. Under this scheme subsidy of Rs. 100/- is provided to small and marginal farmers and Agricultural labourers in the shape of seed and fertilizer to each beneficiary having a land of 2 Acres for Fodder cultivation 20% beneficiaries are selected from Scheduled Caste families. A sum of Rs. 1.25 lakh have been approved for 1250 beneficiaries under 7th Five Year Plan and 0.25 lakh for 250 beneficiaries for Annual Plan 1985-86. A sum of Rs. 0.25 lakh is proposed for 250 beneficiaries during the year 1986-87.

Details of approved/proposed outlay (Rs. in lakhs)

<u>Approved outlay for 7th Five Year Plan 1985-90.</u>	<u>Approved outlay for Annual Plan 1985-86.</u>	<u>Proposed outlay for Annual Plan 1986-87.</u>
1.25	0.25	0.25

III? VETERINARY SERVICES & ANIMAL HEALTH

AH. I Strengthening of Veterinary Hospital &
three sub-centres (Rs. 2.00 lakhs).

This scheme has been approved in 7th Five Year Plan 1985-90 under this scheme staff will be provided in Veterinary Hospital at Hallomajra and three Veterinary Sub-Centres at Maloya, Dhanas Milk Colony and Khuda Lahora. The opening of these new constructed Vety. Hospital and sub centres are urgently required and are very much essential for providing Veterinary facilities to the sick animals in public interest. A sum of Rs. 10.00 lacs and Rs. 2.00 lakh have been approved in the 7th Five Year Plan 1985-90 and 1985-86. The following staff is required to run these Hospital and Vety. sub-centres:-

<u>Designation of post</u>	<u>No. of post</u>	<u>Scale of pay</u>
Vety. Surgeon	1	850-1700
Stock Assistants	3	400-660
Vety. Compounder	1	400-660
Bull Attendants	4	300-430
Chowkidar	1	300-430
Water Carrier	1	300-430
Sweeper	1	300-430
<u>MINISTERIAL STAFF</u>		
Assistant	1	570-1080
Clerk	1	400-600
TOTAL:-	<u>14</u>	

A sum of Rs. 2.00 lakh is required for staff salary and Medicines/equipments etc. during the year 1986-87.

AH.II Scheme for Construction of Independent Building to the existing Vety. Sub-Centres (Rs. 1.60 lakh)

At present no independent building is provided for running the Veterinary sub-centres at village Darua, Burail and Khuda Alisher in Union Territory of Chandigarh. Only one small room is provided to each Centre by the village Panchayat which is inadequate for smooth functioning by the Vety. Institution. A great difficulty is being experienced by the staff already deployed in these institutions for want of adequate accommodation. The provision of building of Vety. sub-centre is very much essential for running the existing Institutions independently. A sum of Rs. 5.00 lakh have been approved during the 7th Five Year Plan 1985-90 and a sum of Rs. 1.60 lakh for the year 1985-86 for the construction of building of Darua/~~etc~~ sub Vety. Sub-centre building during the year 1986-87.

AH.3 Assistance to SPCA Chandigarh for transportation of injured or sick animals (Rs. 0.50 lacs)

A scheme 'Provision of Ambulatory Van for Govt. Vety Hospital Sec-38 Chandigarh was proposed but as per discussion during the 7th Five Year Plan 1985-90 with the Planning Commission the scheme have been approved as 'Assistance to SPCA Chandigarh' for transportation and treatment of injured or sick animals. To provide best treatment to the serious and portable animals lying at public places and to prevent spreading of infectious communicable diseases among the residents and cleanliness of the city and to prevent cruelty to animals. SPCA in Chandigarh U.T. have been constituted. For transport^{ation} and treatment of injured or sick animals, this deptt, will provide in the form of grant in aid for smooth functioning and financial assistance to Society (SPCA). A sum of Rs. 4.00 lakh has been approved in the 7th Five Year Plan and Rs. 1.50 lakh in the annual plan 1985-86 to meet the expenditure of medicine, equipment and for the purchase of Ambulance Van for SPCA at the pattern of Delhi Admn. Rs. 0.50 lakh is required for 1986-87 for medicines and equipments etc-

AH.4. Construction of Residential Quarters (Rs. 3.00 lac)

At present two Vety. hospitals for treatment of large animals and Six vety. Sub-Centres are providing Veterinary HealthCover facilities under the charge of Vety Doctor and Stock Asst. respectively. One more Vety. Hospital at village Hallowmajra is likely to be opened in near future. These hospitals/ Veterinary ~~hospitals~~ Sub-Centres are not

* sub-centre. A sum of Rs.1.60 lakhs is required for construction of Burail.

provided with residential quarters for Vety. Doctors/Vety. Compounder and other essential supporting staff. There has been a demand of owner of costly live stock to provide Veterinary aid to their sick attles after hospital/dispensary working hours. But due to non availability of residential quarters the emergent staff is not being deployed to treat sick animals during off time.

In order to provide Animal Health Facilities during off time scheme for construction of following residential quarters have been approved in public interest.

S.NO.	No. of residential quarters to be const. at Hallomajra & Manimajra	Type	Scale	
1.	Vety, Surgeon	2	III	850-1700
2.	Vety, Compounder	2	II	400-660
3.	Sweeper	2	I	300-430
4.	Attendant	2	I	300-430
5.	Chowkidar	2	I	300-430
Total:		10		
Quarters for Veterinary Sub-Centres				
1.	Stock Assistants	6	II	400-660
2.	Attendants	6	I	300-430
Total:		12		

An outlay of Rs. 12.00 lakh have been approved in the 7th Five Year Plan 1985-90. A sum of Rs. 3 lakh is approved during the Annual Plan 1985-86, for construction of 5 residential quarters at Vety. Hospital Hallomajra. It is proposed that a sum of Rs. 3.00 lacs is required for construction of the residential quarters at Veterinary Hospital Manimajra during the year 1986-87 and rest of residential quarters of 6 Veterinar Sub-Centres are to be constructed during the year 1987-88.

41.5 Strengthening of Existing X-Ray Plant (Rs. 1.00 lakhs)

Only the post of Radiologist was filled and the X-Ray Unit has been started functioning. It is very difficult to run X-Ray Deptt. without supporting staff. For the smooth functioning of the X-Ray Unit the following essential supporting staff have been approved in the 7th Five Year Plan:-

S.No.	Name of Post	No. of posts	Scale of pay
1.	Radiographer	1	450-800
2.	Technician	1	400-600
3.	Attendant cum Sweeper	1	300-430
4.	Dark Room Attendant	1	300-430

Contd...P/20.

A sum of Rs. 5.00 lakh have been approved for the 7th Five Year Plan 1985-90 and Rs. one lakh is for the Annual Plan 1985-86. A sum of Rs. 1.00 lakh is required for annual Plan 1986-87.

4.H.6 Strengthening of Laboratory Facilities (Rs. 0.50 lakh)

A disease Diagnostic Laboratory is functioning in the premises of Govt. Vety. Hospital Sec-38. It provides routine diagnostic facilities. Due to latest techniques at least 50% of the animals treated are required to be tested in the Laboratory. There is only one Vety. Surgeon who looks after the work of the laboratory. For the smooth functioning of the laboratory following supporting staff have been approved in the 7th Five Year Plan 1985-90.

<u>S.No.</u>	<u>Name of post</u>	<u>Number</u>	<u>Scale</u>
1.	Laboratory Technician	1	400-600
2.	Laboratory Attendant.	1	300-430
3.	Sweeper	1	300-430

A sum of Rs. 2.50 lakh have been approved in the 7th Five Year Plan 1985-90 and Rs. 0.50 lakh for the annual Plan 1985-86. For the staff salary and equipments of the laboratory a sum of Rs. 0.50 lakh is required for the annual plan 1986-87.

4.H.7 New Scheme for construction of Independent Building to the existing Vety. Sub-Centre at village Palsora (Rs. 1.60 lakh)

Veterinary sub-centre at village Palsora is functioning in one of the room of village Panchayat which is inadequate for smooth functioning of the Veterinary Institution. Moreover Sarpanch of village Panchayat Palsora has requested to construct the independent building for above said centre. The scheme will involve an expenditure of Rs. 1.60 lakh. It is proposed that Rs. 1.60 lakh may be provided in the Annual Plan 1986-87 for the construction of above said building.

IV. Strengthening of Directorate of Animal Husbandry (Rs. 1.20 lakh)

With a view to check and control the out break of contagious diseases, the Animal Husbandry Deptt. is running the following Veterinary Hospital and Vety. Sub-Centres in the area of Union Territory of Chandigarh:-

1. Veterinary Hospital in Sector 38 (For large animals) and Manimajra;
2. One Vety. Hospital in Sector 22; (For Pet animals)
3. One Artificial Insemination Centre alongwith Six Vety. sub-centres at village Burail, Palsora, Darua, Behlana, Khuda Wisher and Manimajra;

4. One Disease Diagnostic Laboratory at Sector -30, Chandigarh.
5. One mobile Vety. clinic at Sec-30 Chandigarh;
6. One X-Ray Unit Sec-22, Chandigarh (for Pet animals)
7. Three more Vety. sub centres at village Maloya, Phanas, and Khuda Labhra will start functioning in the near future.

These services are being further strengthened by adding one more Vety. Hospital at village Hallowajra. The Hospital is likely to start functioning shortly. The Animal Husbandry Deptt. is thus providing effective Vety aid to the animals at easily approachable distance in the area of Union Territory of Chandigarh. In addition to Non-Plan Schemes which were being executed by the Deptt. there are 13 Plan Schemes viz. Mini Dairy, Subsidy for purchase of Cross Bred Cows, Subsidy for Poultry Unit etc. Six Centrally Sponsored Schemes involving approximately total annual expenditure of Rs. 30.00 lacs every year. Originally after the formation of U.T. Chandigarh consequent upon re-organisation of Punjab State, Animal Husbandry was administering only two Non Plan Schemes.

The total staff sanctioned for Vety. Hospital and Key village Unit consisted 24 officials in all.

At present staff complement has been increased to 50 posts under Non-Plan Schemes, but there is only two Ministerial staff i.e One Accountant and one Clerk. The ministerial work in the office has, therefore, increased tremendously and it is felt that it is not possible for one Accountant and one Clerk to handle the entire household ministerial work. Presently most of the ministerial work has been entrusted to the officials of the Statistical Cell. Already there are 50 posts of various categories in the deptt. and with the provision/creation of 30 posts during 7th Five Year Plan, the staff component of the DEPPT will comprise of 80 posts. As such the work load of the Deptt. will further increase. At present the office of O/I Animal Husbandry is not only just a Distt level unit but it is in fact a Directorate level as all the Budget proposals and schemes from time to time are formulated at the level of this office. No separate ministerial staff has been provided for Vety. Hospital and Directorate functions. There is no supervisory head in the office side who could provide guidance & direction to the staff. The existing staff comprising one Accountant/and one Clerk is quite inadequate and to

cope with heavy work load. Due to shortage of staff, the heavy work load can not be carried out effectively. It is absolutely necessary to put the Directorate on strong footing by providing adequate clerical staff. The demand of following staff for strengthening of Directorate of Animal Husbandry is the barest minimum for less than the staff in the Directorate District level offices in Punjab and Haryana.

Details of approved staff during 7th Five Year Plan.

<u>S.No.</u>	<u>Name of the Post</u>	<u>No. of posts</u>	<u>Scale of pay</u>
1.	Superintendent Grade-II (Non-Gazetted)	1	620-1200
2.	Assistant	2	570-1080
3.	Steno-Typist	1	400-600
4.	Store keeper cum care taker	1	400-600
5.	Clerk	2	400-600
6.	Chowkidar	1	300-430
7.	Peon	1	300-430

A sum of of Rs. 6.00 lakh has been approved for staff salary and office expenses during the 7th Five Year Plan 1985-90 and Rs. 1.20 lakh during the Annual Plan 1985-86. A sum of Rs. 1.20 lakh is required for Annual Plan 1986-87.

V. Poultry Development:

A.I. I Self Employment of Rural Educated Unemployed Small/Marginal Farmers through Poultry Farming (Rs. 2.35 lacs)

A scheme of 300 birds per unit was implemented by this Deptt to provide avenues of self employment to rural educated unemployed small/marginal farmers and to supplement their income through Poultry farming. As this Scheme could not be proved much economical & viable due to costly birds, feed, medicines and less provision of subsidy assistance. Now it is proposed to set up a new scheme of 500 birds per unit with new techniques.

A new scheme of 30 units of 500 poultry birds have been approved during the 7th Five Year Plan 1985-90. 5 units will be set up during the Annual Plan 1985-86. 20% of the beneficiaries will be selected from the Scheduled Caste families. Each beneficiary selected under this scheme will be required to undergo 15 days training in the various aspects of Poultry farming. A unit of 500 birds will cost Rs. 28000 approx. This Deptt. will provide subsidy to the extent of 25% Rs. 7000/- per unit. A loan amounting to Rs. 18,000

will be arranged through banks remaining amount of Rs. 3000/- will be arranged from the beneficiary from his own sources. The loan will be repaid by the beneficiary in three equal instalments.

A sum of Rs. 2.10 lakh has been approved to this scheme during the 7th Five Year Plan 1985-90 and a sum of Rs. 0.35 lakh is for the Annual Plan 1985-86. A sum of Rs. 0.35 lakh is required for 1986-87 for five units.

FISHERIES (Rs. 4.94 lacs)

PH-1

Intensive fish culture in village ponds. (Rs. 0.77 lac)

This is a continuing scheme and the objectives of the scheme are to be introduce composite fish culture in village ponds and forest check dams reservoirs.

i) Fish culture in Old Ponds.

25 acres of pondage area is a target under the 7th Five Year Plan under composite fish culture. During 1986-87, 5 acres will be brought under this scheme. The village ponds will be leased out to Fish Farmers/Coop.Societies/IRDP beneficiaries. These beneficiaries will be benefitted as under:-

- i) Grant-in-aid @ Rs. 500/- per acre for repair & other works needed for basic development of the Pond.
- ii) Subsidy to the extent of 50% of the total input or Rs. 2,000 per acre which ever is less.

The benefits of the scheme will be availed of by the entire community in the village, in particular, by way of incentives and ultimate sale of fish produce. Fish culture in forest reservoir will be taken up departmentally.

ii) Fish culture in New Ponds.

15 acres new area available in the form of village ponds and forest reservoirs is the target of the 7th Plan for bringing under fish culture and during 1986-87, out of this 3 acres will be brought under this scheme. In the village ponds the agency will be taken up the fish culture and will be benefitted as under:-

1. Grant-in-aid @ Rs. 6000 per acre to the Panchayat for renovation.
2. Subsidy @ Rs. 2000/- per acre for inputs.

Fish culture in checkdams will be taken up departmentally.

ESTABLISHMENT

Following posts required for 1986-87:-

1. Fisherman	3	Rs. 325-495
2. Data collector	1	Rs. 400-600

OUTLAY TARGETS

<u>Item</u>	<u>Outlay</u>	<u>Phy. targets</u>
1. Composite fish-culture in old ponds.	0.13 lac	5 acres
2. Fish culture in new ponds.	0.24 lac	3 "
3. Establishment	0.40 lac	
Total:	0.77 "	

2. Strengthening of existing fish seed farm for intensive fish seed production (Rs. 2.30 lac)

To raise the fish seed production to meet the requirement of fish seed farm will be strengthened as under:-

1. Constn. of addl. nursery area.
2 water tanks of the size 25'x25'x6' will be constructed over an area of 0.1 hect. The cost of the tank is estimated to be Rs. 1.50 lacs. Accordingly a provision of Rs. 1.50 lacs is made in the Annual Plan 1986-87.
2. Maintenance of hatchery and seed farm (Rs. 0.40 lac)
To increase the fish production, a hatchery is being installed during the year 1985-86. There is necessity to maintain this hatchery to meet the repairs and wear and tear. This will require 0.20 lac during the year 1986-87. Similarly, the maintenance of tanks of present farm like removal of moss, grass, weeds and repair of tanks will require 0.20 lac during 1986-87.

ESTABLISHMENT (Rs. 2.30 lac)

With the installation of hatchery and addition of hatchery area following staff is required.

1. Farm Superintendent	1	Rs. 700-1200
2. Farm Assistant	1	Rs. 400-600

Hatchery system being the latest scientific techniques requires regular attendance of one technical person. These posts have been strongly recommended by the Working Group of Planning Commission. With the utilisation of these funds, seeds production will raised from 2.50 lac to 6.00 lac during 1987-88.

3. Extension training Education & Research (Rs. 0.87 lac)

The main objective of the scheme is publicity of fish culture, training to anglers, fish farmers and accuaries. This will be achieved by arranging angling Competitions, Training Courses, publishing the literature, exhibitions by arranging film shows and feeding programmes and by providing facilities to anglers and on the spot research facilities to Research Scholons in Research Laboratory at Fish Seed Farm.

OUTLAY AND PHYSICAL TARGETS

<u>Item</u>	<u>Outlay</u>	<u>Targets</u>
1. Arranging of angling competition.	0.15 lac.	1
2. Demonstration food programme.	0.10 "	20
3. Training to fish farmers.	0.04 "	30
4. Training to fisherman.	0.12 "	1
5. Film shows.	0.08 "	30
6. Chemical for Isb.	0.10 "	-
7. Publicity, material & literature.	0.10 "	-
Total:	<u>0.69 "</u>	

ESTABLISHMENT

One post of Fisheries Extension Officer in the scale of Rs. 700-1200 will be required to implement the scheme and accordingly an outlay of Rs. 0.18 lac is proposed.

4. Intensive fish culture in Sukhna Lake (Rs. 1.00 lac)

This is a continuing scheme, main objective of the scheme is to increase fish production in Sukhna Lake by adopting various intensive measures. Present level of fish production is 100 kg. per hectare which can be raised to 200 kg. per hectare. This objective can be achieved by introducing fish culture in Sukhna Lake. New varieties of fish like grass-carp, rohu, marginal, catla & common carp will be introduced. At present, 2,00 lac fry is

stocked annually which will be increased to 5.00 lacs annually.

Like the year 1985-86, we will have to procure the seed of above varieties from outside agencies to meet our deficit demand. This demand will be met with the installation of a hatchery and addition of nursery area. Thus for the purchase of fish seed, rearing of fish seed and transportation charges a sum of Rs. 0.40 lacs is proposed for the year 1986-87.

In addition to above, expenses of nets, repair of boats, petrol charges, replacement of old equipments will require Rs. 0.60 lac for the year 1986-87.

FORESTRY & WILF LIFE: (Rs. 36.75 Lac)

Chandigarh has 2910 hectares of land under forests. Out of this 2,542 hectares falls in the catchment of Sukhna lake. Besides this railway strips of 0 K.M length (20 ha.) and a small length of Chandigarh Mohali Road (6ha.) is also under the control of Forest Department.

During the 7th Five Year Plan such schemes have been formulated which will help development & conservation of forests & wildlife in the forest areas & extend forestry over private lands. The following schemes have therefore been included in the 7th Five Year Plan. During 7th Five Year Plan 1985-90, an outlay of Rs. 161.85 lacs has been approved for the preparation of wildlife, development of Forests & Soil conservation works, out of which 35.82 lacs were approved for the annual plan 1985-86, which would be utilised in full before the close of the financial year.

For the annual plan 1986-87, an outlay of Rs. 36.75 lacs is proposed to implement the following schemes.

1. Forest Conservation & Development (Rs. 5.50 lac)

It is a continuing scheme. Under this scheme, soil conservation works such as Spurs, Grade Stabilizers etc. Survey & Demarcation of boundaries, const. of boundary pillars & plantation work for enriching the existing forests are to be carried out. Under this scheme Rs. 29.50 lacs have been approved for the 7th Plan 1985-90 against which Rs. 5.45 lacs have been approved the current year 1985-86 and it will be utilized in full. An outlay of Rs. 5.50 lacs is proposed for the annual plan 1986-87, which may kindly be approved. Proposed outlay would be utilized as under:-

S.No.	Item of work	(Rs. in lacs)	
		Physical target 1986-87	Proposed Outlay 1986-87
1.	Spurs (Masonry)	7 Nos.	0.40
2.	Spurs (Brushwood) & clearance of choe beds.	90 Nos.	.05
3.	Grade Stabilizers (Masonry)	9 Nos.	2.50
4.	Strengthening of engineering structures by Vegetation	-	.05
5.	Demarcation of boundary	10 K.M.	.10
6.	Const. of boundary pillars	200 Nos.	0.40

Contd..... P/29.

Enrichment Forestry (Sowing & Planting)	50 ha.	2.00
	TOTAL:-	5.50

Plantation Scheme: (Rs. 4.00 lacs)

It is a continuing scheme and provided for execution of afforestation works viz. energy plantation in failed patches & along Sukhna Choo and Patiala-ki-Rao where possible & plantation will be carried out in the area which will be available after exploitation. Efforts will also be made to find out suitable beneficiaries to adopt individual forestry wherein certain stretches will be handed over to these beneficiaries to raise tree belt ranging from 3 to 5 rows along the boundary of forest. The benefits over the stretches of forest allotted to the individual beneficiary will be reaped by him, provided he takes care of the entire forest falling in the area adjacent to the belt allotted to him. Under this scheme an outlay of Rs. 15.00 lacs stands approved for the 7th Plan 1985-90 against which Rs. 4.00 lacs are being utilized during the current year 1985-86. An outlay of Rs. 4.00 lacs is proposed for the annual plan 1986-87 which may kindly be approved. A proposed outlay would be utilized as under:-

S.No.	Item of work	Physical Target 1986-87.	Proposed Out- lay.
1.	Protection trench including adoption of individual forestry.	10 K.M.	0.80
2.	Plantation	60 Hect.	3.20
		Total:	4.00

III Farm Forestry (Rs. 1.00 lacs)

It is continuing scheme and is intended to extend forestry to individual farm land. To make this scheme more popular with the farmers it is proposed that the plantation along the field boundary of small and marginal farmers will be done free of cost. The plants duly raised in Government nurseries are to be supplied to the public on subsidised rates. Preference will be given to fruit and fodder plants over conventional trees like Eucalyptus. Under this scheme Rs. 5.00 lacs have been approved for the 7th Five Year Plan out of which Rs. 1.00 lac will be utilized during the current year 1985-86. An outlay of Rs. 1.00 lac is proposed for the annual Plan 1986-87, which may kindly be approved, to cover a target of 1 Lac seedlings.

IV. Communication and Building: (Rs. 0.60 lacs)

It is a continuing scheme and provides for construction of new roads and causeways including repair of roads & inspection paths. Under this scheme Rs. 5.50 lacs have been approved for the 7th Five Year Plan and Rs. 2.5 lacs have been approved for the current year and it will be utilized to the full extent by the end of this year. An outlay of Rs. 0.60 lacs is proposed for the annual plan 1986-87, which may kindly be approved. Proposed outlay will be utilized as under:

S.No.	Item of work	Physicla Target		Proposed Outlay
		1986-87	1986-87	
1.	New causeway	2 Nos.		.40
2.	Repair of roads	3 K.M.		0.15
3.	Repair of Paths	5 K.M.		.05
				0.60

V. Preservation of Wildlife: (Rs. 25.00 lacs)

Wildlife is a great natural heritage, whose preservation in perpetuity has been aptly emphasised in the directive principles of the State Policy, and also as the duty of every citizen, under the Constitution of India adopted in 1950.

During the 7th Five Year Plan the state sector outlay for wildlife conservation programme has been earmarked to the tune of Rs. 100.00 lacs. Keeping in view the guidelines of approach paper, the following schemes were approved for carrying out various development works for the Conservation of wildlife in the Sukhna Wildlife Sanctuary which has been created during the year 1977. The following 4 schemes have been approved and the details of each scheme are given below:-

(i) Development of Sukhna Wildlife Sanctuary (Rs. 13.00 lac)

It is a continuing scheme. Under this scheme Rs. 56.00 lacs have been approved for the 7th Five Year Plan 85-90 and provides for the execution of development works such as creation of groves, stripe of green trees, construction & improvement of water holes, watch towers effective protection to wildlife such as fencing, Arms to staff, check posts etc and amenities to staff such as Offices/residential Accommodation, bio-gas plants, machinery & equipment. Landscaping work will also be developed to provide better facilities to the visitors. An outlay of Rs. 13.60 lacs have been approved for the current year 85-86. Rs. 13.00 lacs is proposed for the annual Plan 86-87, which may kindly be approved. Proposed outlay of Rs. 13.00 lacs would be utilized as under:-

S.No.	Name of Work	Physical Target 1986-87.	Proposed Outlay 1986-87.
1.	Groves	100 Nos.	13.00 Lacs.
2.	Strip of green trees	10 K.M	
3.	Water holes (Hors)	2 Nos.	
4.	Improvement of earholes	1 No.	
5.	Watch towers	2 Nos.	
6.	Strengthening of R/Wire	3 K.M	
7.	Offices/Residential Accommodation	10 Nos.	
8.	Bio gas plants	2 Nos.	

(ii) Wildlife Education & Interpretation programme (R. 2.00 lac).

It is a continuing scheme and aims to promote & support wildlife education in U.P. for wider appreciation & importance of wildlife to human beings. A sum of R. 15.00 lacs have been approved for the 7th Five Year Plan 1985-90 and provides development of infrastructures like wildlife hall, wildlife film, library, mobile van, film, projector, Slide Projector, charts, pamphlets exhibits, books, binoculars and camera etc to involve the people to build up opinion in this regard. A sum of R. 3.65 lacs has been approved for the current year i.e 85-86, and it will be utilised in full. An outlay of R. 2.00 lacs is proposed for annual Plan 1986-87, which may kindly be approved to develop the infrastructure as mentioned above.

(iii) Captive breeding & rehabilitation of endangered species (R. 7.00 lacs).

It is a continuing scheme. Under this scheme R. 15 lacs have been approved for the 7th Five Year Plan 85-90 and provides for captive breeding of spotted deer/black buck and Chinkara and wild birds such as pheasant and partridges etc. Captivity will be in large enclosures in the shape of safaries covering an area of 20 to 40 acres. A sum of R. 3.00 lacs have been approved for the current year 85-86 and it will be utilised in full by the end of this year. An outlay of R. 7.00 lacs is proposed for the Annual Plan 86-87 which may kindly be approved.

(iv) Creation of Wildlife Ring (R. 1.00 lac).

It is a continuing scheme. Under this scheme Rs. 14.00 Lacs have been approved for the 7th Five Year Plan 1985-90. An outlay of Rs. 2.00 lacs have been provided for the current year 1985-86. An outlay of Rs. 3.00 Lacs is proposed for Annual Plan 86-87 for the creation of following staff:-

1.	Wildlife Officer	1 Post
2.	Divisional Wildlife Inspector	1 "
3.	Wildlife Inspector	3 %
4.	Wildlife Guard	6 "
5.	Draftsman	1 "
6.	Assistant	1 "
7.	Clerk	2 "
8.	Drivers	3 "
9.	Peon	2 "
10.	Watchman/Chowkidar	6 "
11.	Animal keeper	4 "
12.	Stipendium for Vety. Dr, & Vety Asstt. per month.	Rs. 200 + 50 fixed per month.

VI Exploitation of Timber & Fuelwood (Rs. 0.65 lacs)

It is a continuing scheme. Under this scheme Rs. 6.85 lacs have been approved for the 7th Five Year Plan 1985-90 and provides for the exploitation of dead, dying and other trees which are necessary for removal keeping in view the silvicultural requirements, an outlay of Rs. 0.27 lacs have been approved for the current year 1985-86, which will be utilized fully by the end of this year. An outlay of Rs. 0.65 lacs is proposed for the annual plan 1986-87 which may kindly be approved.

COOPERATION: (Rs. 40.40 lacs)

CH-1. THE CHANDIGARH STATE COOPERATIVE BANK LTD. (Rs. 1.0 Lac)

The said bank due to heavy overdues and non observance of the statutes stipulated by the R.B.I., under the Banking Regulation Act was declared as a weak bank by the R.B.I. In order to rehabilitate and to enable the bank to maintain its resources according to the statutes of the R.B.I and also to raise its borrowing capacity, Govt. participations in the shape of share Capital has been provided in the 7th Plan to the tune of Rs. 5.00 lacs. Rs. 1.00lac have already been approved as share capital for 1986-87.

CH-2 INDUSTRIAL COOPERATIVE SOCIETIES (U.II).

The scheme has been dropped during the 7th Five Year Plan.

CH-3 CENTRAL COOP. CONSUMER STORE LTD (SUPER BAZAR) CHANDIGARH
(Rs. 5.00 lacs)

The store was registered in 1965 and at present it has 8584 members. The main objects of the store are to protect the interest of the consumers who are exploited at the hands of unscrupulous traders, arrange essential commodities and other items for distribution among the consumers at reasonable rates through its 56 branches. The store in the 7th Plan proposed to open 25 branches, increase its storage capacity and purchase of new vehicles for supplying the essential commodities in the rural urban areas. The store with its existing resources will not be able to meet out the expenses on the proposed scheme and as such the Govt. has provided Rs. 25.00 lac as share capital in the 7th Five Year Plan and Rs. 5.00 lac in the Annual Plan 1986-87.

CH-4 THE MANUFACTURAL COOPERATIVE MARKETING-CUM-PROCESSING SOCIETY LTD., CHANDIGARH (Rs. 3.00 Lac)

The Society has been distributing essential commodities and other consumer goods in the rural area through its 28 sale points. It is also a sole distributor of Chemical Fertilizers & other Agri. inputs and also allotted distribution of heavy cement in the U.C. Chandigarh. The society is also an agent of SOHMA Ghee of Markfed and also proposed to establish a ATTA Chakki, Dal Mill and Oil Expeller, holding of L.P.G Agency and

instal a K.oil pump in village Burail. In order to enable to society to undertake these additional activities Rs. 15.00 lacs have provided in the 7th Plan and Rs. 3.00 lac in Annual Plan 1986-87.

CH-5. PRIMARY COOP. AGRI. SERVICE SOCIETIES (Rs. 0.30 Lacs)

In the rural area of U.T. Chandigarh, there are 33 such societies in 22 villages. The members of these Societies are mostly landless, agriculture labourers and small farmers and they cannot afford to contribute more shares to the societies to enable them to raise their borrowing capacity for raising loan from the bank. A part from the above these societies are also acting as Agents of Marketing Society for the distribution of essential commodities and Other goods in the villages. So in order to raise borrowing capacity and to strengthen their financial position, the Govt. has provided Rs. 1.50 lac as share capital in the 7th Five Year Plan and Rs. 0.30 lac during the Annual Plan 1986-87.

CH-6. DIRECTION AND ADMINISTRATION (Rs. 0.65 lac)

The Deputy Commissioner who has been working as Additional Registrar, has been delegated with the powers of Registrar, Coop. Societies & he also been declared as Head of the Department. The additional duties assigned to him entails extra work in his office and justifies appointment of the following staff for scrutiny of cases and making state level correspondence with the Government of India and other states:-

Assistant	1
Clerks	2
Steno-Typist	1
Driver	1
Peon	1

An outlay of Rs. 4.00 lacs has been approved in the 7th Five Year Plan and Rs. 0.65 lac has been proposed in the Annual Plan 1986-87 under the Head Strengthening of Cooperative Direction & Administration.

CH-7. THE CHANDIGARH COOPERATIVE KITCHEN GARDENING SOCIETY LTD. CHANDIGARH. (Rs. 0.25 lac)

The Chandigarh Coop. Kitchen Gardening Society Ltd. Chandigarh was set up in 1965. It started its business activities with 175 members. At present the membership of the society stands at 1695 which covers whole of the Union Territory. Keeping in view its usefulness and utility, the Chandigarh Admn. has already given a Piece of land to the society in Sec-23 on lease hold basis. Society has got its independent office. The society arranged for stocking of fertilizers, insecticides and various type of gardening implements for the facility of the members. It also arranges good quality seeds from the best available sources in the country, raising seedlings of the vegetables and flowers for catering to the needs of its members. It also organised exhibitions of flowers & vegetables from time to time, and supplies valuable literature to members for promoting Kitchen gardening. In view of the extremely good work being done by the society and in order to strengthen its financial base, it is provided with Rs. 1.00 lac in the share of outright grant during the 7th Five Year Plan and Rs. 0.25 lac in Annual Plan 1986-87 to enable it to further expand its activities.

CN-8. COOPERATIVE HOUSE BUILDING SOCIETIES. (Rs. 30.00 lac)

Chandigarh Administration has a involved in scheme with a view to promote private housing and optimum use of land by construction of houses and allotted plots to seventeen societies under the scheme called 'The Chandigarh Allotment of sites to the Cooperative House Building Societies Scheme, 1979'.

In order to meet the increasing demand of houses, it is proposed to encourage these societies to undertake construction of houses on large scale. A state level Cooperative House Building Federation has been registered to facilitate the primary Housing Societies. In order to strengthen the financial base of these societies, it is provided Rs. 147.50 lacs as share capital during 1985-90 and Rs. 30.00 lac during Annual Plan 1986-87.

CN-9. MAHILA URBAN COOPERATIVE BANK LTD. CHANDIGARH (nil)
Scheme dropped.

CH-10. COOPERATIVE DAIRY SOCIETIES (Rs. 0.20 Lac).

In order to organise the owners of milch cattle so as to ensure optimum return to them and also to alleviate the hardship of the consumers, it is necessary to organise Cooperative Dairy Farming on extensive scale. So far the efforts made by the Deptt. have not brought any fruitful results as the individual owning milch cattle are reluctant to knit themselves into Coop. Dairy Societies. The provision of Rs. 0.20 lac made in 1985-86 is on its way to **surrender**. However efforts are still being made to utilise the amount of Rs. 0.20 lac for the current year i.e 1985-86 after reorganisation of societies. For Annual Plan 1986-87 a similar provision of Rs.0.20 lac has been proposed.

II. RURAL DEVELOPMENT
INTEGRATED RURAL ENERGY PROGRAMME (NIL)

No outlay is proposed under Integrated Rural Energy Programme for the Annual Plan 1986-87.

However, a sum of Rs. 20.30 lacs and Rs. 4.00 lacs was approved by the Planning Commission during 7th Five Year Plan and Annual Plan 1985-86 respectively for the Integrated Rural Energy Programme.

COMMUNITY DEVELOPMENT (Rs. 30.11 Lac)

In Union Territory, Chandigarh, there are only 22 villages, which form 1/3rd block. The Admn. has paid special attention to convert these villages into model ones and various projects were taken up for their development. Until now, the following note-worthy achievements have been made:-

<u>S.No.</u>	<u>Item</u>	<u>Achievement.</u>
1.	Water Supply	All villages covered.
2.	Metalling of circular roads.	Circular roads of 22 villages have been metalled.
3.	Flush-type latrines	Provided in 20 villages
4.	Multi-purpose buildings of activity centres.	Provided in 14 villages.
5.	Street paving and const. of surface drains.	All the major streets of all the villages have been paved up with side surface drains.
6.	Provision of electricity	All villages have been electrified.
7.	Street lighting	Provided in all villages
8.	Improvement of village Ponds.	i) 13 village ponds have been rennovated and beautified by constructing their retaining walls and ghats. ii) 3 ponds are being rennovated and beautified.
9.	Providing of sewerage system.	4 villages namely Burail, Attawa, Buterla and Badheri have been covered.
10.	Storm water drainage	4 villages i.e Burail, Attawa, Buterla & Badheri covered.
11.	Provision of house-sites to landless labourers.	80 house-sites measuring 100 sq. yards each were provided free of cost to landless free of cost to landless labourers during 1982-83 and 1983-84 in Indira Colony, Manimajra.

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12.	Installation of gobar gas plants.	39 gobar gas plants have been installed in villages during the period 1982-83 to 1984-85.		
13.	Poor families assisted under I.R.D.P from 1982-83 to 1984-85.	<u>S.C</u>	<u>Others</u>	<u>Total</u>
		697	729	1426
14.	Training of Rural Youth for self-employment	153 rural youth have been trained in I.T.I in trades like carpentry, welding, motor-mechanic, tractor-mechanic, electrician etc.		
15.	Medical facilities	12 health sub centres are functioning in villages to cater to the medical needs of the rural people.		
16.	Veterinary facilities	6 key villages units provide medical facilities to the cattle population in villages.		

The Administration has also decided to develop four villages namely Burail, Attawa, Buteria and Badheri by providing basic civic amenities. In the first instance, it has been decided to provide three amenities in these villages such as sewerage system, drinking water supply and disposal of storm water drainage. Funds to the tune of Rs. 100.00 lakhs were placed at the disposal of the Engineering Deptt. during the last two years for development of these villages. The work in these villages is in progress and would be completed by 31.12.85.

Circular roads of village Burail, Buteria and Attawa are also being stalled.

During the 7th Plan 1985-90, an outlay of Rs. 426.75 lakhs has been approved for the development of U.T. villages, out of which Rs. 35.31 were approved for the annual plan 1985-86 which would be utilised in full before the close of the financial year.

For the annual plan 1986-87, an outlay of Rs. 30.11 lakhs is proposed to implement the following schemes, as per amount noted against each:-

1. Environmental planning & Improvement of U.T Villages
(Rs. 25.00 lacs)

This is a continuing scheme. Under this scheme, development works such as providing sewerage system, disposal of storm water, construction of multi-purpose buildings of activity centres, provision of drinking water supply, pavement of streets and const. of surface drains, provision of community latrines, metalling of circular roads, beautification of village ponds etc. are carried out in villages at the total Govt. cost in order to improve the sanitary conditions of the villages

and their conversion into model ones.

Under this scheme, an outlay of Rs. 102.00 lakhs stands approved for the 7th Plan 1985-90, against which Rs. 30.40 lakhs are being utilised during the current year.

In order to complete the left out works in villages an outlay of Rs. 25.00 lakhs is proposed for the annual plan 1986-87, which may kindly be approved. The outlay would be utilised as under:-

1. Funds earmarked for development of 4 villages i.e Burail, Attawa, Buterla, & Badheri. (Pavement of streets, constn. of surface drains, water supply constn. of multi-purpose buildings of activity centres etc.	8.00 lacs
2. Funds earmarked for development of other villages (carrying out of works like street paving, constn. of surface drains, water supply, additional lavatory blocks etc.	1655 "
3. Establishment (Posts of Sectional Officer & S.E.P.O stands created under this head).	0.45 "
Total:-	25.00 "

2. Social Education (Rs. 1.00 lacs)

Under this scheme, art and craft centres are opened in villages for 6 months duration to impart training to village girls and ladies in tailoring, knitting, sewing, embroidery etc. Grants to village Panchayats to meet the 50% charges of pay of craft teachers appointed by them are given. The material i.e. sewing machines, knitting machines and other accessories is also purchased for the craft centres. In addition, the posts of Cooperative Inspector and Naib Tehsildar have also been created under this scheme.

This scheme is very useful and an outlay of Rs. 5.00 lakh stands provided in the 7th Plan 1985-90, against which Rs. 1.00 lakhs are being utilised during the current year 1985-86.

An outlay of Rs. 1.00 lakh is proposed for the annual Plan 1986-87, which may kindly be approved. The outlay proposed will be utilised as under:-

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1. Giving Grant-in-aid to Panchayat to meet the 50% cost of pay of credit teachers,	0.33 lakhs
2. Purchase of sewing/knitting machines for craft centres,	0.22 "
3. Pay & Allowances of posts of Coop Inspector & Naib Tehsildar,	0.45 "
Total:	<u>1.00</u> "

Following targets will be achieved with the utilization of this amount:-

Item	Unit	Target	
		7th Plan 1985-90	Annual Plan 1986-87
Opening of Art & Craft Centres,	Nos.	110	22
3. <u>Strengthening of Panchayati Raj Institutions (Rs. 1.25 lacs)</u>			

In U.T. Chandigarh, there is three-tier Panchayati Raj system:-

1. Zila Parishad at District level;
2. Panchayati Samiti at Tehsil level and
3. Panchayats at village level.

The financial resources of these institutions are very meagre and without financial assistance of the Government, they cannot carry out their duties/functions effectively. It is, therefore, necessary to give adhoc grants to Panchayat Samiti and Zila Parishad in order to strengthen them financially.

In the 7th Plan 1985-90, an amount of Rs. 6.25 lakhs was approved for giving adhoc grants to the Panchayati Raj Institutions, out of which 1.25 lakhs were approved for the current year, which would be utilized in full.

Similar amount of Rs. 1.25 lakhs is proposed for the annual plan 1986-87, which may kindly be approved. The amount will be utilised as under:-

- i) Zila Parishad 0.25 lakhs
- ii) Panchayat Samiti 1.00 lakhs

4. Applied Nutrition Programme (Rs. 1.40 lacs)

This is also a continuing scheme. The main objective of the scheme is to educate the village community for better awareness of good food habits, healthy nutrition and to provide necessary training and organisational facilities for propagating the importance of balanced diet.

In view of the importance and usefulness of the scheme, an outlay of Rs.7.00 lakhs was approved for 7th Plan 1985-90, out of which Rs.1.40 lakhs are being utilised during the current year 1985-86.

For the next annual plan 1986-87, an amount of Rs.1.40 lakhs is proposed, which may kindly be approved. This amount will be spent as under:-

	1.	Development of nursery for supply of fruit plants to rural people free of cost.	0.50 lacs.
	2.	Supply of kitchen garden packets free of cost for setting up small kitchen gardens.	0.06 lacs.
	3.	Arranging of demonstrations of feeding programmes.	0.05 lacs.
p	4.	Supply of 12 poultry birds free of cost with Rs.100/- as subsidy for feed medicines.	0.14 lacs.
	5.	Diesel/repair charges of ANP jeep.	0.15 lacs.
	6.	Establishment (pay of 3 gram sevikas and one gram sewak).	0.50 lacs.
		TOTAL:	<u>1.40 lacs.</u>

With the utilisation of these funds, the following targets would be achieved:-

S.No.	Item	Unit	Targets	
1.	Supply of fruit plants	i) No. of	7th Plan	1986-87
			1985-90.	
1.	Supply of fruit plants	i) No. of Plants.	90,000	18,000
		ii) No. of benef.	5,000	1,000
2.	Supply of kitchen garden Baskets free of cost.	i) No. of Pkts.	6,000	1200
		ii) No. of benef.	3,000	3,000
3.	Arranging Demonstrations of feeding Programmes.	No. of demonstrations.	125	25
4.	Supply of poultry birds & Rs.100/- as subsidy for feed/medicines.	No. of benef.	500	100

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5. Promotion & Strengthening of Mahila Mandals (Rs. 2.50 lacs)

At present, there are 22 Mahila Mandals in U.T., Chandigarh, which are registered under the Societies Registration Act. In order to assist these Mahila Mandals to undertake very important socio-economic and income-generating activities like garment-making, soap-making, knitting purchase of utensils, furniture (tents and kanats, chairs etc.) this scheme was prepared and included in the 7th Plan 1985-90 with an outlay of Rs. 2.20 lakh, which was approved.

Out of the approved allocation of Rs. 2.20 lakhs Rs. 0.40 lakh have been utilised during the current year 1985-86 and 4 Mahila Mandals namely Phanas, Khuda Jassu, Maloya and Daria have been covered by giving grant-in-aid @ Rs. 10,000/- per Mahila Mandal.

An outlay of Rs. 0.50 lakh is proposed for the annual plan 1986-87, which may kindly be approved. 5 Mahila Mandals of U.T. villages will be assisted with the utilization of this allocation during 1986-87.

6. Training of Associate Women workers (Rs. 2.14 lacs)

This is a continuing scheme. Under this scheme associate women workers are imparted training in the Home Science College on the following:-

- i) health, child care and nutrition including nutritive cooking or preparing balanced diet for the family.
- ii) house cleanliness and environmental sanitation including interior decoration. Awareness for Malaria and fly control.
- iii) need for avoiding wasteful expenditure on rituals.
- iv) importance of education for children between age-group of 6 to 11 years.
- v) importance of informal education of adults who could not get opportunity of proper schooling.
- vi) house economics and small savings.

The training is of one week duration and Rs. 20/- per trainee per day are given as stipend and food charges as under:

Stipend charged per trainee per day	Rs. 15/-
Food charges per trainee per day.	Rs. 5/-
TOTAL:-	Rs. 20/-

For the 7th Plan 1985-90, an outlay of Rs. 0.70 lakh stands approved under this scheme, against which Rs. 0.14 lakh are being utilised during the current year 1985-86.

Similar amount of Rs. 0.14 lakh is proposed for the annual plan 1986-87, which may please be approved. With the utilisation of this amount, following targets would be achieved:

Item	Unit	Targets	
		7th Plan 1985-90	Annual Plan 1986-87
Imparting training to associate women workers.	Nos.	500	100

7. Strengthening of Block Office staff (Rs. 0.82 lac)

Since the inception of the block, only the following posts were sanctioned for the office, which are quite inadequate to cope with the increased load of work with the introduction of various centrally sponsored schemes i.e I.R.D.P, N.R.E.P and Rural Landless Employment Guarantee Programme:-

1. Accountant 1
2. Steno-Typist 1

In view of the shortage of the ministerial staff in the block office, the following posts were proposed in the 7th Plan 1985-90:-

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<u>Name of the Post</u>	<u>No. of posts</u>	<u>pay-scales</u>	<u>Duties.</u>
1. Superintendent	1	Rs. 620-1200	Supervision of office., formulation of development schemes/projects, maintenance of service record of block employees taking action on recommendations of various committees constituted for development of villages.
2. Assistant	1	Rs. 570-1080	All office correspondence preparation and submission of monthly/ and quarterly and annual progress reports of all development schemes.
3. Clerk	2	Rs. 400-600	One clerk will do receipt and despatch work and the other will maintain all records and do typing work.

Accordingly, a provision of Rs. 3.60 lakhs was made in the 7th Plan 1985-90, to meet the pay and allowances of these posts and Rs. 0.72 lakh were earmarked for the purpose for annual plan 1985-86, which will be utilised if the sanction for creation of these posts is received. The case for creation of posts stands referred to the Govt. of India.

Similar provision of Rs. 0.82 lakh is made to meet the charges of pay and allowances of the above-said posts for the annual plan 1986-87, which may please be approved.

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III. SPECIAL AREA PROGRAMMES:

No Outlay is proposed for Special Area Programmes for the Annual Plan 1986-87 and there is no scope for them in Union Territory, Chandigarh.

IV. IRRIGATION & FLOOD CONTROL

MINOR IRRIGATION (Rs.20.00 lac.)

For the 7th Five Year Plan 1985-90, an outlay of Rs.60.00 lacs has been approved for Minor Irrigation. An outlay of Rs.20.00 lacs has been approved for the year 1985-86, against which the anticipated expenditure will be to the tune of Rs.22.00 lacs.

For the year 1986-87, an outlay of Rs.20.00 lacs has been aproposed for the execution of continuing/new schemes as per details given below:-

Construction of Deep Bore Tubewells. (Rs.20.00 lac.)

There are 18 villages having 3210 Hectares (7929 Acres) of agricultural land in Union Territory of Chandigarh. There is no canal from which agricultural land in Union Territory can be irrigated. The farmers of these villages possess small holdings and are unable to afford the installation of the tubewells individually at their own cost. To meet with the hardship being faced by the farmers of these villages, Chandigarh Administration has taken steps to provide irrigation facilities by installing Deep Bore Tubewells.

905 Hectares (2235 acres) land has already been brought under irrigation prior to 6th Five Year Plan, and 332 Hectares (820 acres) have been brought under irrigation during the 6th Five Year Plan through tubewells, kuhls and Sullage water utilisation, thus bringing a total area of 1237 Hectares (3055 acres) of agricultural land under irrigation at the end of 6th Five Year Plan.

15 nos. tubewells were installed before the 6th Five Year Plan. Additional ¹⁰ nos, tubewells have been installed during the 6th Five Year Plan in the Villages (I) Kuda Alisher 1 No. (ii) Dhanas-I No.(iii) Dadumajra-I No. (iv) Kuda Lahora-1 No.(v) Sarangpur-I No.(IV) Manimajra-3 Nos.(vii) Kainwala 2 Nos.

During the 7th Five Year Plan 1985-90, it is proposed to bring an additional area of 260 Hectares of agricultural land under irrigation by installing 15 Nos. tubewells in various villages. During the year 1985-86 against an approved outlay of Rs.20.00 lac. a sum of Rs.22.00 lac. is anticipated to be spent and an additional area of 90 Hectares of land is likely to be brought under irrigation.

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For the Annual Plan 1986-87, an outlay of Rs.20.00 lac. is proposed which will be spent on following continuing and new Schemes:-

I. Continuing Schemes:

- i) Providing Irrigation facilities to Villagers Raipus Khurd-I.

II. New Schemes:

- i) Prov. Additional Irrigation facilities in Village Khuda Lahora (Tubewell No.IV).
- ii) Prov. Additional Irrigation lines in Village Khuda Lahora.
- iii) Prov. Additional Irrigation facilities in Village Khuda Lahora-VI.
- iv) Prov. Additional Irrigation facilities in Village Kajheri (Tubewell No.II).
- v) Prov. Additional Irrigation facilities in Village Khuda Alisher (Tubewell No.IV).

On the completion of above cited schemes during the year 1986-87, it is expected that an additional area of 40 Hectares of agricultural land will be brought under irrigation.

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V. ENERGY

POWER (Rs. 797.12 Lac.)

The scheme amounting to Rs.4330.00 lac was proposed for 1985-90 for the permanent electrification of Chandigarh, out of which the Planning Commission, Govt.of India allocated a sum of Rs.2058.14 lac. During the first year of 7th Five Year Plan period i.e. 1985-86, a sum of Rs.579.04 lac was allocated and revised amount for the same is Rs.619.03 lac and for the year 1986-87 is 797.12 lac. The salient works proposed to be executed against this revised amount and proposals for the budget estimates 1986 87 are as under:-

1. 220 K.V. WORKS.

i) 220 K.V. Sub-Station, SAS Nagar: (Rs.89.00 lac)

The 220 KV Sub-Station is being constructed by the PSEB on behalf of U.T.Chandigarh and the total cost i.e. Rs.518.78 lac was to be borne by the UT Administration, which is now expected is Rs,497.78. The U.T.Electricity Department has already deposited Rs.403.00 lac during the 6th Plan period. The expected spill over amount is of the order of Rs.94.78 lacs approximately. In the year 1985-86, an amount of Rs.15.00 lacs was approved. Now it has been planned to utilize Rs.5.00 lacs in the year 1985-86. The remaining amount of Rs.89.00 lacs has been demanded for the year 1986-87, which will be deposited after getting the final accounts from the constructing agency i.e. PSEB.

ii) 220 KV Single Circuit Transmission Line from Ganguwal to SAS Nagar (Mohali). (Rs.5.00 lac)

One No.100 MVA 220/66 KV Transformer at 220 KV Sub-Station, SAS Nagar was to be fed by tapping the existing 220 KV Ganguwal-Abdullapur Transmission Line. According to the report of the Task Force, Power Supply to the limited extent of 15 MVA was to be supplied to U.T. Chandigarh from this existing circuit without adversely affecting the supply condition. But now the proposal has been modified as the various partners of BBMB did not agree for the tapping of this line. Now the supply is to be given by PSEB by extending its existing system as a short

7th Plan scheme at an estimated cost of 300 lac Rs.1.00 lac allocated for the current financial year, shall be fully utilized and Rs.5.00 lac has been demanded for 1986-87 for carrying out survey and other preliminary works.

iii) Ropar-Pinjore-Chandigarh Subsidiary (Rs.5.00lac.) Project.

This work has already been completed but the details of expenditure is still awaited. The provision for 22.52 lac exists in the 7th Plan Scheme. Out of which Rs.5.00 lac has been demanded for replacement of 2 Nos. breakers at Ropar Sub-Station in the revised budget estimate for the year 1985-86 and Rs.5.00 lac for 1986-87 for making payment of for the works covered under this nomenclature after getting the final accounts.

2. 66 K.V.WORKS. (Rs.241.46 Lac)

i) 66 KV Sub-Station, Sector-52.

The work of 66 KV Sub-Station, Sector 52 is almost complete. There was a provision for Rs.164.25 lacs in the Sixth Plan. Out of which amount of Rs.110.50 lac. was spent upto the end of the sixth five year plan and Rs.53.75 was spill over amount. This balance amount of Rs.53.75 lacs has been proposed to be staggered in Plans for 1985-86 and 1986-87. The amount of Rs.23.75 lacs is likely to be deposited by the close of the year and Rs.30.00 lacs. will spill over for settlement of the final accounts to be rendered by the constructing agency i.e. BBMB.

ii) 66 KV S/C Line on D/C Towers from SAS Nagar to Sector 52 including 66 KV U/G Cable.

The initial estimate for laying of 66 KV Cable was amounting to Rs.179.47 lac but now the C.E.A. vide their letter No.20/4(i)/85/UT/CEA/479 dated 19.3.85 directed to this office for the change of size of cable from 800mm² to 400mm² and now two cables per phase of size 400mm² has to be provided instead of single cable of 800mm². The cost for providing 2 cables of 400mm² per phase has gone to Rs.273.00 lac approx. The budget grant was demanded to the tune of Rs.179.47 lac and the same has been retained as the tender case is lying with the C.E.A. for scrutiny and finalization and there is likely-hood that supply portion be completed within this financial year and erection work may spill over to next

financial year. Hence the remaining amount (Rs.273.00-
Rs.179.00= 94.0 Lac) has been demanded in the next year.

iii) 66 KV S/C Line on D/C towers from SAS
Nagar to Sec.12 and elevation of 33 KV
Sub-Station to 66 KV Level at Sec.12.

This is also a deposit work and the work has been entrusted to the BBMB for the execution of the same Rs.131.00 lac has already been deposited with them during the previous year. The original estimated cost of these works was Rs.113.29 lac (Rs.50.72 for the line and Rs.62.57 lac for the Sub-Station) but as per the latest estimate received from BBMB the cost has gone up from Rs.113.29 lac to Rs.211.00 lac (Rs.64.00 lac for the line and Rs.147.00 lacs for the Sub-Station). Accordingly, out of this revised estimate cost of Rs.211.00 lac, an amount of Rs.131.00 lac stands already deposited and the balance of about Rs.80.00 lacs (Rs.211-Rs.113 lac) has been demanded i.e. Rs.33.00 lac for line and Rs.27.00 lacs for Sub-Stn. in the revised plan for 1985-86 and Rs.20.00 lacs for the Annual Plan 1986-87. This provision has been extended to plan 1986-87 as the amount will be deposited after receipt of the final accounts/estimates on actual work after completion of the work.

iv) Provision 1x12.5 MVA 66/11 KV Sub-Station
At Sector-39.

The O.E.A during discussion proposed to elevate the 33 KV Sub-Station, Sector 39 to 66 KV Sub-Station in the 7th Plan. However, no target was fixed by the Planning Commission as per summary record of minutes.**

so fast as the Sub-Station is required to be erected at the earliest possible. The new loads have come up on account of Water Works, Sector-39, Microbiol Institute, Sector-39, whose load is about 2 MVA and load due to the fast development of Sectors 38, 40 & 41. Keeping the urgency of the Sub-Station in view, an amount of Rs.60.00 lac has been demanded within this annual plan 1985-86 and Rs.54.00 lac in the Annual Plan 1986-87.

v) Providing 2x16/20 MVA 66/33 KV Transformer
at 66 KV Sub-Station, Sector-52.

At the proposed Sub-Station, Sector 52, there already exists a provision for 2 Nos. 66/33 KV Transformer bays so for feeding 33 KV Sub-Station, Sector-23, 35 & Sector-10 (Additional Source) it has been proposed to erect 1x16/20 MVA 66/33 KV Transformer at Sub-Station Sector 52 in the year 1986-87 and second in 1987-88 plan year. This will provide

**The load around Sector 39 has developed

for 1 No.incoming, 2 Nos. Outgoing on 33 KV side in the year 1986-87 and One No. Incoming, One No.Outgoing and One No. Bus Coplar in the year 1987-88. The estimated total cost for these works is approximately 74 lac. The provision for the year 1986-87 has been made for 40 lacs and Rs.34 lacs will be provided in the Plan year 1987-88.

3. 33 K.V. WORKS. (Rs.136.78 lac.)

i)33 KV Sub-Station Maninajra and 33 KV Line for feeding 33 KV Sub-Station,Maninajra.

The approved allocation for this work is Rs.50.00 lacs but in the revised budget estimate this wing has planned to surrender Rs.45.00 lacs as the land for the Sub-Station is yet to be acquired and it is anticipated to complete the Sub-Station by the Middle of 1986-87. Hence Rs.40.00 lacs has been demanded in the year 1986-87.

ii)33 KV Sub-Station Sector-33 and 33 KV Underground Line from 66 KV Sub-Station Sector-52 to 33 KV Sub-Station Sec.35.

The shopping Complex in Sector 34 consisting of Multistorey Buildings, Cinemas,Hotels,Performance of Art Theatre etc. are coming up very fast. The load of this shopping Centre would be of the order of 30 MVA. To meet with this immediate demand, it has been proposed to erect 2x10 MVA capacity 33/11 KV Sub-Station in Sector 35,which will ultimately feed 15 to 20 Nos. 11 KV Indoor Sub-Stations for further distribution. The estimated cost for these works is approx. 125 lacs, out of this 20 lacs has been demanded in the plan year 1986-87 for the Sub-Station and Rs.50.00 lacs for the Underground Line to feed 33 KV Sub-Station,Sec.35.

iii)33 KV Sub-Station,Sector-23 and 33 KV U/G Line from 33 KV Sub-Station,Sector-35 to Sector-23.

The Green Belt in Sector-17 alongwith the Janpath Marg is developing very fast and many multistorey buildings are coming up which will boost the load demand. In addition, a big commercial complex around Sector-22 has developed and Sector-22&23 have also developed fully having about 4000 houses in each Sector besides their individual commercial centres. This has increased the load demand of these sector enormously. Due to this increased load demand it has been proposed to erect 2x10 MVA 33 KV Sub-Station in Sector-23. Due to the concentration of load, it is proposed that the Sub-Station should be near junction No.26 (Round about of Sector-16,17,22,23). The estimated cost of

this Sub-Station and line is appz.125 lacs out of which 20 lacs has been proposed to be utilized in the plan year 1986_87 i.e. year matching with the completion of 33 KV level in Sector-52. For the above 33 KV works proposed to be executed during 1986-87, a sum of Rs.6.78 lacs has been provided for meeting Estt.Charges.

4. 11 KV WORKS. (Rs.144.15 lac.)

A provision has been made to create 50 Nos. 11 KV Indoor Sub-Stations and 150 Nos. Pole Mounting Sub-Stations and erection of 180 Km. 11 KV Lines during the 7th Plan period, at an estimated cost of Rs.500.00 lacs. There is no change in the scope of physical and financial target fixed for the year 1985-86 as such no revised allocation has been demanded. For the year 1986-87, it has been proposed to provide 13 Nos. Indoor Sub-Stations, 30 Nos. P/M Sub-Stations and erection of 35 Km. of 11 KV Lines at an estimated cost of 137.00 lacs, A sum of Rs. 7.15 lacs has been provided for meetings Estt.Charges.

5. L.T. WORKS. (Rs.94.70 lac.)

In the scope of 7th Five Year Plan for L.T. Works, it is planned to erect 200 Kms. of L.T. Lines and release of 30000 Nos. service connections at an estimated cost of Rs.3.00 lac. There is no change in the scope of the physical and financial target fixed for the year 1985-86. A provision for providing 5500 Nos. general service connections and 500 Industrial connections and erection of 40 Kms. of L.T.Lines has been made at an estimated cost of Rs.90.00 Lac for the year 1986-87. A sum of Rs.4.70 lacs has been provided for meeting Establishment Charges.

6. SYSTEM IMPROVEMENT (Rs.31.56 lac)

There is no change in the scope of physical and financial target fixed for the year 1985-86. Rs.30.00 lacs has been demanded for the year 1986-87 for the purpose of Augmentation of L.T. Lines and replacement of service mains etc. A sum of Rs.1.56 lacs has been provided for meeting Establishment charges.

7. STREET LIGHTING. (Rs.9.47 Lac.)

There is a provision to install 6000 Nos. Street Light Points in the 7th Plan period at an estimated cost of Rs.25.00 lac. In the revised budget estimate of 1985-86 the demand is Rs.8.00 lac against the original allocation of Rs.5.00 lac. For the year 1986-87, 1200 Street Light points are proposed to be provided at an estimated

cost of Rs.9.00 lac & Rs.0.47 lac has been provided for meeting Estt.charges.

8. CIVIL WORKS. (Rs.30.00 lac.)

There is a provision of Rs.90.00 lac for the 7th Plan period for the purpose of providing Indoor Sub-Station Buildings and residential quarters. Provision made for the current financial year to the tune of Rs.15.00 lac shall be fully utilized and for the next financial year Rs.30.00 lac has been demanded for various residential and non-residential buildings.

9. GENERAL T & P INCLUDING VEHICLES. (Rs.10.00 lac)

The original allocation for this work was for Rs.10.00 lac but in the revised budget this has been made enhanced to Rs.15.00 lac. In fact, the amount of Rs.10.00 lacs was demanded keeping in view that the T&P material viz Hydraulic tower wagon etc. will be procured in the previous financial year but the DGS&D could not arrange the material during 1984-85. However, the order has been placed by the DGS&D for this. The material is to be received within this financial year. Hence, for this the expenditure is committed within this financial year. For the next financial year we had demanded Rs.10.00 lacs for providing T&P articles in the existing Sub-Divisions.

Out of Rs.797.12 lac proposed for 1986-87, provision of Rs.24.12 lac has been made for plan Establishment.

NON-CONVENTIONAL SOURCES OF ENERGY (Rs.0.30 lac)

SALE&PROMOTION OF SOLAR COOKERS
IN UNION TERRITORY, CHANDIGARH (Rs.0.30 lac)

The solar cooker performs all the functions of a conventional pressure cooker. Food cooked in solar cooker is hygienic and nutritious because all vitamins, minerals and flavours are preserved. Thus the use of solar cooker is rewarding both from the point of view of flavour of food and that of saving fuel.

The Commission for additional sources of Energy (CASE), Department of Non-Conventional Energy Source has approved the Scheme for the manufacture and distribution of Solar Cookers throughout the Country at a subsidised cost. According to this, the Govt. of India provide subsidy @ $33\frac{1}{3}\%$ of the cost of Solar Cooker subject to a maximum of Rs.150/- per cooker. A scheme for providing additional subsidy @ Rs.150/- per cooker by the Chandigarh Administration over and above the Central subsidy was formulated.

This scheme shall be implemented by the Chandigarh Industrial & General Development Corporation.

Sale of 200 Solar Cookers is likely to be effected during the next financial year 1986-87. Accordingly an outlay of Rs.30,000/- has been proposed for the scheme in the Draft Annual Plan 1986-87.

VI. INDUSTRY & MINERALS (Rs.32.05 lac)

VILLAGE & SMALL INDUSTRIES (Rs. 32.05 lac)

IN. Small Scale Industries:

IN 1.1: Investment in Chandigarh Industrial & General Development Corporation Ltd. (Rs 10.00 lac)

Chandigarh Industrial & General Development Corporation Ltd. was established on 28.3.1974 and it started functioning from 20.9.1974. The main functions of this Corporation are supply of raw material to SSI units; construction of industrial sheds; grant of seed/margin money to the entrepreneurs for the establishment of SSI units; providing of service and marketing facilities to SSI units through Industrial Development-cum-Facility Centre and Chandigarh Bazaar respectively etc. The general development like tourism; procurement of levy sugar; management of Community Centres etc, are also with the said Corporation. The present authorised capital of the Corporation is Rs.500.00 lac. The paid up share capital of the Corporation has increased from Rs.5.00 lac on 28.3.1974 to Rs.132.59 lac on 14.8.85. The turn-over of this Corporation also increased from Rs.42.05 lac in the year 1974-75 to Rs.1270.00 lac during the year 1984-85. The Corporation has earned a net profit of Rs.173.52 lac since its inception upto 31.3.1985. Out of this it has contributed to Rs.104.94 lac to the State exchequer by way of payment of Income-Tax leaving a net profit of Rs. 3.58 lac after taxation.

The Corporation constructed 349 Industrial Sheds of different sizes upto 9/34 at a total cost of Rs.288.23 lac. for this purpose it raised term loan of Rs.229.15 lac from the financial institutions/scheduled banks and the remaining amount of Rs.59.13 lac been contributed for this project by the Corporation from its own resources and share capital. These sheds have already been allotted to the entrepreneurs for running their SSI units. The construction of another 132 industrial sheds at an estimated cost of Rs.130.60 lac was also taken into hand by the Corporation in the year 1984-85. These sheds are reported to be still under construction and likely to be allotted to the entrepreneurs during the year 1985-86.

As a result of transfer of Chandigarh to Punjab w.e.f. 26.1.1986, the functions relating to industrial activities shall be performed by the Punjab State Small Scale

Industries Corporation as these facilities shall continue to be provided to be provided to SSI units of Chandigarh.

The Scheme of construction of industrial sheds for further allotment to the entrepreneurs has been found very successful as it has generated employment to about 3200 skilled and un-skilled workers in the small scale industries established in these sheds by the entrepreneurs. An entrepreneur to whom built up shed is allotted is in a position to set up the industry immediately. This scheme has, therefore, played a vital role towards the speedy development of small scale industries in the U.T. Chandigarh.

Keeping in view that the Corporation have to invest huge capital towards construction of industrial sheds, buffer stocking of raw material for supply to the SSI Units and for other development schemes for which finances are mainly arranged from the scheduled Banks in the form of term loan, an outlay of Rs.50.00 lac was approved by the Planning Commission for investment in the Chandigarh Industrial & General Development Corporation Ltd. in the 7th Five Year Plan 1985-90. Out of this, a sum of Rs.4.00 lac available in the sanctioned budget estimates 1985-86 against the approved Annual Plan of Rs.10.00 lac has already been paid to the said Corporation.

The Corporation propose to construct 35 industrial sheds at an estimated cost of Rs.56.10 lac during the next financial year 1986-87. Out of this, they are likely to raise a term loan of Rs.42.08 lac from the financial institutions/banks and the remaining amount of Rs.14.02 lac has to be contributed by the Corporation from its own resources. Accordingly, an outlay of Rs.10.00 lac has been proposed in the Draft Annual Plan 1986-87 for payment as Share Capital to the said Corporation.

IN. 1.2. INDUSTRIAL DEVELOPMENT-CUM-SERVICE CENTRE (Rs.8.00lac)

This Administration established an Industrial Development-cum-Service Centre through Chandigarh Industrial and General Development Corporation wherein common facilities like tool room; heat treatment; chemical analysis; testing etc. are being provided to the SSI Units. The Centre is run by the Corporation on commercial basis i.e. 1.4.1981 except that the capital expenditure on plant and machinery is met out of the Govt. grants. This Department paid a sum of Rs.23.00 lac to the said

Corporation for the purchase of plant and machinery during the 6th Plan period 1955-90. Out of this, a sum of Rs.9,36,731/- was lying un-spent with the said Corporation upto 31.3.55 which will be utilised by them during this year 1955-56.

On the proposal of the Corporation and this administration, the Planning Commission approved an outlay of Rs.40.00 lac for providing additional plant and machinery in the above said Centre in the 7th Five Year Plan 1955-90 for providing additional common service facilities to SSI units of U.T.Chandigarh. The approved outlay for Annual Plan 1955-56 under this Scheme is Rs.3.00 lac. This amount is likely to be released to Chandigarh Industrial & General Development Corporation Ltd. by the end of October, 1955.

As a result of transfer of Chandigarh to Punjab w.e.f. 26.1.1956, the above said facilities shall continue to be made available/provided to SSI units of Chandigarh. Accordingly an outlay of Rs.3.00 lac has been proposed for the purchase and installation of additional plant and machinery for Industrial Development-cum-Service Centre in the Draft Annual Plan 1956-57.

IN 1.3.FAIRS AND EXHIBITIONS (Rs.1.00 lac.)

With a view to give wider publicity of the Industrial products being manufactured by the various concerns throughout India, the Central Government arrange International Trade Fairs every year. Besides, 4-5 National Fairs are also held in a year. Almost all the State Govts./ Union Territories participate in these fairs where the products of Industrial Units of these States/UTs are displayed. This helps the Industrial units to expose their products to the outer world also thus identifying prospective buyers and open new marketing avenues. The participation in International Trade fair is of great advantage because of presence of different foreign countries/companies. This department has been encouraging the small scale industrial units of Chandigarh through the Chandigarh Industrial & General Development Corporation Ltd. for participation in these fairs by providing facilities of free transport; rent free space etc. for display of their products in these fairs/exhibitions from 1950-51 onward. A sum of Rs.5.00 lac

has been approved in the 7th Five Year Plan for allowing these facilities to continue. A sum of Rs.1.00 lac approved in the Annual Plan 1985-86 has already been placed at the disposal of said Corporation for the above purpose. These facilities shall, therefore, continue to be provided to the SSI units during the next year even as a result of transfer of Chandigarh to Punjab. Accordingly, a sum of Rs.1.00 lac has been provided in the Draft Annual Plan 1986-87.

IN. 1.4. FINANCIAL ASSISTANCE TO SSI UNITS UNDER THE STATE AID TO INDUSTRIES ACT. (NIL)

In order to provide financial assistance in the form of Loan to the artisans, self employed persons, ex-servicemen etc. for the establishment of cottage scale and tiny SSI units, the scheme regarding grant of loan under the Punjab State Aid to Industries Act, 1935 and the rules framed there-under where very simple procedure has been laid down as loan upto Rs.10,000/- can be granted against personal surety, without mortgaging property, was got revived and an outlay of Rs.41.55 lac (Rs.38.55 lac under Capital i.e. loan Head and Rs.3.00 lac under revenue Head) approved in the 7th Five Year Plan 1985-90 of this Department by the Planning Commission for the said purpose. The Govt. of India, Ministry of Industry, New Delhi have been requested to allow sanction to the disbursement of loan of Rs.6.00 lac under the said scheme during the current financial year 1985-86 which is still awaited.

As a result of announcement of the Central Govt. to the transfer of Chandigarh to Punjab w.e.f. 26.1.1986, the position has changed. In the Punjab State, the scheme of grant of loan under the Punjab State Aid to Industries Act, 1935 and the Rules framed thereunder is reported to have been dis-continued for the last 3-4 years. This scheme is also not in operation in U.T. Chandigarh from the year 1980-81. It has, therefore, been decided not to implement this scheme in U.T. Chandigarh at this stage.

Accordingly the entire outlay of Rs.6.45 lac (Rs.6.00 lac under loan head and Rs.0.45 lac provided for salary of additional staff) approved in the Annual Plan 1985-86 under this scheme has been surrendered in Revised Estimates 1985-86. No outlay is, therefore, proposed for this scheme in the Draft Annual Plan 1986-87 also.

IN 1.5. SETTING UP OF QUALITY MARKING CENTRE FOR UNITS MANUFACTURING ELECTRICAL APPLIANCES (NIL)

In order to implement the Government of India Household Electrical Appliances (Quality Control) Order, 1981, a scheme for the setting up Quality Marking Centre for electrical goods in Union Territory, Chandigarh on the pattern of other States/UTs was formulated and included in the 7th Plan. According to this order, the samples are to be drawn from the manufacturer and dealers of Electrical goods and are to be tested in standard laboratories for its quality as per ISI specifications.

An outlay of Rs.2.00 lac has been approved by the Planning Commission under this scheme for the 7th Five Year Plan 1985-90. This department requested the Chandigarh Administration (In Home-III Branch) to allow the setting up of the said centre in Union Territory, Chandigarh and accord sanction to the purchase of machinery for which a sum of Rs.0.70 lac exist in the approved Annual Plan 1985-86.

However, as a result of announcement of the Central Government about giving of Chandigarh to Punjab with effect from 26.1.1986, it has not been considered appropriate to go ahead with the implementation of above said scheme particularly when the Punjab Government is reported to have already set up such a Centre at S.A.S. Nagar (Mohali) which is very close to Chandigarh and can be used for the SSI units of Union Territory, Chandigarh. It has, therefore, been decided to drop this scheme. Accordingly no outlay has been proposed in the Draft Annual Plan 1986-87. The amount of Rs.0.70 lac existing in the sanctioned Budget Estimates 1985-86, under this scheme is also not required and has been surrendered in Revised Estimates 1985-86.

IN 1.6. SETTING UP OF FLAYING CENTRE FOR THE DISPOSAL OF DEAD ANIMALS (NIL)

On the recommendations of the Committee on Air-Field Environment Management, this Department formulated a Scheme for the setting up of Flaying Centre for the disposal of dead animals in the Union Territory, Chandigarh in order to avoid any possible air accident. The Planning Commission approved an outlay of Rs.36.45 lac for this purpose in the Seventh Five Year Plan 1985-90. The Outlay approved for Annual Plan 1985-86 is Rs.23.55 lac which is meant for creating infrastructure viz. purchase of land,

construction of building, purchase of plant and machinery etc. The Finance Ministry has, however, approved an outlay of Rs.5.85 lac in the sanctioned Budget Estimates, 1985-86 for this purpose there by applying a drastic cut of Rs.13.00 lac during the current Financial year 1985-86.

The Flaying Centre is required to be set up at a distance of 4-5 Kms. from the population so that the stink which is caused by it does not effect the population. The Area Planner has, however, informed that there is no site in the entire Union Territory, Chandigarh, which is 4-5 Kms. away from the population and as such it was not feasible to set up the said Centre here. It is understood that a Flaying Centre for the disposal of dead animals is likely to be set up in the Kharar Sub-Division in Punjab. Since the Central Government has already taken a decision about transfer of Chandigarh to Punjab w.e.f. 26.1.1986 and that the Flaying Centre to be set up in Kharar Division can also serve the whole areas of U.T., Chandigarh, it has been* /proposed in the Draft Annual Plan 1986-87. The amount of Rs.5.85 lac existing in the sanctioned Budget Estimates 1985-86 under this scheme is also not required and has been surrendered in Revised Estimates 1985-86.

IN 1.7. CONSTRUCTION OF MULTIPURPOSE INDUSTRIAL (Rs.12.10 lac)
COMMUNITY CENTRE:

A scheme for the construction of a Multipurpose Industrial Community Centre where the facilities of library; Civil Dispensary; Conference Hall for holding meetings and short term training courses; information centre for displaying Industrial Products etc are to be provided, was got approved with an outlay of Rs.25.00 lac from the Planning Commission in the 7th Five Year Plan 1985-90. The Outlay approved in the Annual Plan 1985-86 for this Scheme is Rs.10.00 lac. The Finance Ministry, however, sanctioned an outlay of Rs.4.00 lac only in the Budget Estimates 1985-86 for this purpose.

The Engineering Department has prepared rough cost estimates for Rs.16.10 lac for the above said project. The Administrative approval to these estimates has also been accorded by the Home Secretary, Chandigarh Administration. As a result of announcement of Central Government about transfer

*decided to drop this scheme. Accordingly, no outlay has been/

of Chandigarh to Punjab w.e.f. 26.1.1986, this department did not consider it appropriate to go ahead with the execution of this work and sought the advise of the Home Secretary, Chandigarh on this issue. It has been decided by the Chandigarh Administration that this scheme should continue.

The matter was also discussed with Superintending Engineer(Planning) and the Under Secretary, Engineering Department, Union Territory, Chandigarh about additional funds required for this work over and above the sanctioned budget grant of Rs.4.00 lac. According to them, it would be possible to utilise the outlay of Rs.4.00 lac only during the current financial year 1985-86. Accordingly no additional funds have been asked for by this department in the Revised Estimates 1985-86. However, an outlay of Rs.12.10 lac is required for this scheme during the next year which has been proposed in the Draft Annual Plan 1986-87.

IN.2: HANDLOOM INDUSTRIES:

IN 2.1. Rebate on Sale of Handloom Cloth: (NIL)

The Planning Commission has approved an outlay of Rs.2.50 lac for the 7th Five Year Plan 1985-90 under this scheme. The outlay approved for Annual Plan 1985-86 was to be utilised for giving rebate on Sale of Handloom Cloth to Chandigarh Industrial & General Development Corporation who were to establish a Production Centre at Village Maloya. In the absence of completion of construction of Handloom Estate at Village Maloya, the Corporation could not set up Production Centre for Handloom Cloth there and as such no sale of this type of cloth is likely to be effected during the current financial year 1985-86. Accordingly the outlay of Rs.50,000/- approved in the Annual Plan 1985-86 under the above scheme is not required and as such has been surrendered in Revised Estimates 1985-86. No outlay is, therefore, proposed for this Scheme in the Draft Annual Plan 1986-87 also.

IN.4. KHADI & VILLAGE INDUSTRIES:

IN 4.1. Grant-in-aid to U.T. Khadi & Village Industries Board, Chandigarh for its strengthening. (Rs. 0.95 lac)

This department started payment of Grant-in-aid to Union Territory Khadi & Village Industries Board, Chandigarh whose main functions are to develop 'Village Industries' falling under the purview of Khadi & Village Industries Commission in the entire Union Territory of Chandigarh, for meeting expenditure on the salary of staff appointed against the additional posts of one each of Accountant; Technical Officer and Jr. Auditor from the year 1983-84.

The Board has provided financial assistance to 287 persons for the setting up of following type of Industries since 1.2.1969, out of the funds received from Khadi & Village Industries Commission, Bombay:-

- 1) Carpentry & Blacksmithy;
- 2) Non-Edible Oils & Soap;
- 3) Village Leather;
- 4) Village Pottery;
- 5) Village Oil;
- 6) Lime Manufacturing;
- 7) Fruit & Vegetable Processing & Preservation;
- 8) Processing of Cereals & Pulses;
- 9) Fibre;
- 10) Cane & Bamboo and
- 11) Gramudyog Sale Depot.

The production of these units as on 31.3.85 was Rs. 195.30 lac approximately giving employment to about 461 persons.

The Khadi & Village Industries Commission, Bombay has fixed tentatively following targets for the said Board for the year 1985-86:-

<u>Year</u>	<u>No. of additional (i.e. New units to be assisted).</u>	<u>Production (Rs. in lacs)</u>	<u>Employment (in Nos.)</u>
1985-86	70	247.39	716

In order to achieve the above targets, the continuance of aforesaid additional posts during the year 1985-86 and 1986-87 are essential. The Planning Commission has already approved an outlay of Rs. 5.00 lac under this scheme for the 7th Five Year Plan 1985-90. The amount of Rs. 0.90 lac approved in the Annual Plan 1985-86 has been drawn & disbursed to the said Board for the above purpose.

In the event of transfer of Chandigarh to Punjab w.e.f. 26.1.1956, the functions of this Board shall continue to be performed through by Punjab State Khadi & Village Industries Board. The existing Staff of this Board will, therefore, be merged in Punjab State Khadi & Village and Industries Board on 26.1.1956 and as such Grant-in-aid for meeting expenditure on the salary of staff shall continue to be paid to the Board next year also. Accordingly an outlay of Rs.0.95 lac has been proposed under this scheme in the Draft Annual Plan 1956-57.

MEDIUM & LARGE INDUSTRIES:

IN 5.1. INVESTMENT IN DELHI FINANCIAL CORPORATION (NIL)

At present the functions of providing loan to Small Scale Industrial units in Union Territory, Chandigarh are being performed by Delhi Financial Corporation. The Chandigarh Administration had been contributing with the Delhi Administration towards share capital of the said Corporation in the ratio of 1:4. A sum of Rs.22.75 lac was paid by this Administration as share capital to the said Corporation during the 6th Plan period 1950-55. The Planning Commission during the course of discussion of Annual Plan 1954-55 of this Department observed that contribution towards share capital of the said Corporation should be on the basis of off-take of loans by the Industrial units of U.T. Chandigarh upto 31.3.54 was 10.96% against 89.04% in the case of Industrial units under the control of Delhi Administration. The ratio of contribution between the Chandigarh Administration and Delhi Administration towards share capital of the said Corporation should, therefore, be 1:8. An outlay of Rs.15.00 lac has been approved for this scheme for the entire 7th Five Year Plan 1955-60 out of which outlay for Annual Plan 1955-56 is Rs.3.00 lac. Delhi Financial Corporation on an average disburse loan of Rs.50.00 lac every year to the small scale industrial units of U.T. Chandigarh. The amount of Rs.3.00 lac sanctioned in Budget Estimate 1955-56 has already been released to the said Corporation.

In the event of transfer of Chandigarh to Punjab w.e.f. 26.1.1956, the functions of providing loan to SSI units here would be performed by the Punjab Financial Corporation. Accordingly no outlay has been proposed for this scheme in the Draft Annual Plan 1956-57.

VII. TRANSPORT

RURAL ROADS (Rs.25.00 lac)

For the 7th Five Year Plan 1985-90, an outlay of Rs.125.00 lac. has been approved for Rural Roads. For the year 1985-86 an outlay of Rs.33.00 lac has been approved which is anticipated to be spent to complete/partly complete following schemes:-

- i) Constructing High Level Bridge over Nallah crossing Mullan Pur road near village Sarangpur.
- ii) Strengthening & widening of approach roads to villages Dadumajra, Dhanas, Khuda Ali-Sher and Kainbwala.
- iii) Widening Rail over Bridge on Chandigarh-Kalka road falling between off take of approach road to village Kishan Garh/Bhagwanpura, Mauli Jagran/Raipur Kalan.
- iv) Constructing Bus Queue Shelters at various places along approach roads.
- v) Improvement of T-Junctions of approach roads to various villages at their off takes from the main roads.
- vi) Improvement of geometrics of various links roads.*
- vii) Constructing submersible bridge on Sukhna Choe near 2nd Cremation Ground.

For the year 1986-87, an outlay of Rs.25.00 lac is proposed to complete/partly complete following schemes:-

1. Constructing High Level Bridge over Nallah crossing Mullanpur road near village Sarangpur.
2. Constructing approach roads from Kishangarh to Kainbawala (3.7 Km.) including causeway.
3. Strengthening & Widening of approach road to villages Behlana, Sarangpur, Hallomajra&Raipur Kalan.
4. Widening Rail over Bridge on Chandigarh Kalka road falling between off take of approach road to village Kishangarh/Bhagwanpura, Mauli-Jagran/Raipur Kalan.
5. Improvement of geometrics of various link roads including the land acquisition wherever required.
6. Improvement of T-Junctions of approach roads to various villages at their off takes from the main roads.

* including the land acquisition wherever required.

ROAD TRANSPORT (Rs.126.00 lac)

The Chandigarh Transport Undertaking is running public Transport on local routes in the Union Territory of Chandigarh as well as some non-fossil routes. The city services provided by the Undertaking also cover all the villages of U.T. and extend to its suburbs. Due to abnormal hike in the price of petroleum produce, this mode of transport is becoming increasingly popular with all sections of the society. There is pressing demand from student community and the general public for increasing the frequency of the existing services and also extending the services to the newly developed sectors of the city.

This Undertaking also runs some non-fossil routes on reciprocal basis in agreement with the adjoining states of Punjab, Haryana, Himachal Pradesh, U.T. and Rajasthan.

Population of Chandigarh has been increasing at a rate much faster than its planners had conceived. Adjoining Urban Estate at Sahibzada Ajit Singh Nagar in Punjab and Panchkula in Haryana are developing very fast. Adequate transport arrangements for this phenomenal growth of population, both in Chandigarh and the adjoining Urban Estates, are to be made to keep pace with the growth of population.

Five schemes for which a plan Outlay of Rs.548.00 lacs has been approved, have been included in the Seventh Five Year Plan. Plan Outlay requirements during 1986-87 for these schemes are detailed hereunder:-

1. Acquisition of Fleet (Rs.61.00 lac)

A plan outlay of Rs.300.00 lacs for addition of 100 buses, one Recovery Van and one light vehicle during the current Seventh Five Year Plan has been approved. During the year 1985-86 twenty buses and one Recovery Van are being added and thereby the fleet strength will go upto 287 by 31st March, 1986. It is proposed to add 20 buses during 1986-87 as well as for operation on local/Distt. routes to meet with the demand of commuters and to provide better facilities to the developing sectors of the city and the surrounding areas.

Best Minimum Enforcement Facilities.

The fleet strength of this Undertaking has increased considerably resulting in well spread out operation on local, suburban and interstate routes. The construction of 2nd Bus Depot has been started. In order to induct the element of surprise checking of vehicles by the Flying Squad and effective control over such large fleet a provision of one functional light vehicle has been made at a cost of Rs.1.00 lac. This vehicle is proposed to be purchased during the year 1986-87.

A liability of Rs.1.50 lac on account of 2% chassis being purchased during 1985-86 and 5% of bus body fabrication cost thereon will be met during 1986-87.

Total Plan Outlay requirement for the above scheme is estimated at Rs.61.00 lacs during 1986-87.

2. Extension&Development of General Bus Stand (Rs.25.00 lac)

To meet the dire need of further extension of building of bus stand on the newly constructed underground scooter/cycle stand at the General Bus Stand and separate platform for the operation of local buses would be provided at the newly acquired land at the Bus Stand. The rough cost estimates/Layout Plan have since been completed by the Engineering Department and the execution of work is already in hand. The land lying vacant towards south side of existing Bus Stand has been acquired by fixing iron grills around it. Its further development is held up as the land is under the occupation of Punjab and Haryana Minister car section. After best persuasion, Haryana Minister Car section has vacated the portion of land under their occupation. It is hoped that Punjab Minister Car Section will also vacate the land soon. A provision of Rs.25.00 lacs for the execution of the work at the Bus Stand is approved during 1985-86 out of which a sum of Rs.13,52,900/- has been utilised.

In order to meet with the further construction cost of building at the ground floor and to develop platform for separate local bus stand, funds amounting to Rs.25.00 lacs may be made available during 1986-87.

3. Estension&Improvement of the Existing CTU W/Shop:

(Rs.10.00 lacs)

Fleet strength of the CTU will go upto 287 buses by 31st March, 1986. During the Seventh Five Year Plan, it is decided to add another 100 buses raising its fleet strength to 367 buses by the end of Plan. In order to meet with further construction, improvement and to provide new machinery and tools, a provision of Rs.48.00 lacs is approved for the 7th Five Year Plan, out of which Rs.15.00 lacs is approved for Annual Plan 1985-86. In the extension of C.T.U. Workshop., a mini workshop has been constructed for the maintenance of the buses. The work for constructing the Yard Master's office cum retiring room and canteen is near completion. There is an urgent need of expansions, additions, alternations, improvements, modernisation and furnishing of this workshop. A provision of Rs.15.00 lacs has been approved for the plan period, which will be fully utilised. However, the work will be taken up in phases. In order to accommodate the increasing fleet strength it has been proposed that the said Mini Workshop will be converted into a fullfledged workshop, which will serve as 3rd bus depot at an appropriate time. A plot measuring 4 acre adjoining the existing new workshop has since been earmarked to this Undertaking, out of which nearly half portion will be annexed to the new workshop so as to form it a bigger plot of 6 acre for further development of workshop. The remaining half portion will be utilized for the construction of Administrative Block. During 1986-87, a sum of Rs.10.00 lacs for the development of the workshop for first line repairs and for equipping the workshop with tools and plants is required.

4. Setting up of 2nd Sub-Depot(in the West of Sector-25.

(Rs.15.00 lac)

In order to undertake the development work of 2nd Sub-Depot', an outlay of Rs.60.00 lacs is approved during the 7th Five Year Plan. During 1984-85, a sum of Rs.10.00 lacs has been deposited with the Engineering Department for the construction of Diesel Pump, Boundary Wall, Compressor room etc. A provision of Rs.20.00 lacs has been approved during 1985-86, which will be utilized for the Iron Hardstanding floor, expansion, development

of the site etc. The scope Plan layout of the Bus Depot has already been finalized and further related work is in progress. For the foregoing purpose under this scheme, a sum of Rs.15.00 lac is required to be provided during 1986-87.

5. Administrative Block. (Rs.15.00 lac)

To construct an independent Administrative Block nearer to both the workshops land measuring 4 acre lying vacant between the new workshop and opposite to Modern Bakery has since been earmarked. Nearly half portion of this 4 acre plot will be annexed to the existing Mini Workshop so as to form it a bigger plot to develop it an independent workshop. The remaining half portion of the said plot will be utilized for the construction of Administrative Block. Sufficient funds are required to undertake the construction of block during the 7th Five Year plan and a provision of Rs.50.00 lacs is approved out of which a sum of Rs.20.00 lacs is approved to be utilised during Annual Plan 1985-86. The scope of plan has been discussed with the concerned authorities of Architecture Department and they have been asked to prepare the Plan Layout of the site. In order to undertake the development work of Administrative Block, an outlay of Rs.15.00 lacs is required to be made in the next financial year 1986-87.

ROAD SAFETY (Rs.8.00 lacs)

For the following Schemes of the Traffic Police,
an outlay of Rs.8.00 lacs is proposed for the Annual Plan
1986-87:-

<u>S.No.</u>	<u>Name of the Scheme</u>	<u>Amount</u> <u>(Rs. in lacs)</u>
1.	Provision for the purchase of 30 Wire-less sets etc.	-
2.	Equipments for speed check- ing detection of drunken driving break-down vans for keeping the road clear and equipment for driving test ability etc.	-
3.	Procurement and preparation of training & Publicity material and equipment i.e. films, magazines, Literature etc.	1.00
4.	Purchase of Additional mobile patrols, both Jeeps and Motor Cycles.	2.00
5.	Purchase of Mini-buses, bicycles, Joy ride Train for children Traffic Park	5.00
	TOTAL:	<u>8.00</u>

VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT (Rs.13.00 lac)

Setting up of S&T Council, Science&Technology Cell and Development of S&T activities in Union Territory, Chandigarh. (Rs.13.00 lacs)

For the Seventh Five Year Plan, an outlay of Rs.20.00 lacs was approved for the Development of Science&Technology in Union Territory, Chandigarh. The Working Group on Scientific Services & Research recommended the following Schemes under S&T that can be taken up by the Union Territory, Chandigarh:

- i) Setting up of S&T Council and S&T Cell.
- ii) Identification and Implementation of Research; Development and Demonstration Schemes.
- iii) Schemes on Engineering Services.
- iv) Remote Sensing Cell.

For the Annual Plan 1985-86, an outlay of Rs.4.00 lacs was approved for the Development of Science&Technology in Union Territory, Chandigarh.

We have already constituted a Science&Technology Council to advise the Administration on the Development of S&T in the Union Territory, Chandigarh. Now, S&T Cell is proposed to be set up in the Planning Department with the following Staff:-

<u>S.No.</u>	<u>Name of Post.</u>	<u>No.of Post</u>	<u>Scale of Pay</u>
1.	Deputy Director	One	Rs. 1200-1850
2.	Research Assistant	One	Rs. 750-1300
3.	Jr.Scale Stenographer	One	Rs. 570-1080
4.	Clerk-cum-typist	One	Rs. 400-600
5.	Driver	One	Rs. 400-600
6.	Peon	One	Rs. 300-430

The Science&Technology activities in Union Territory, Chandigarh will involve field work in respect of identification of specific problems, keeping in touch with Research Institutions and other Departments, convening meetings etc. For performing these activities, a four Wheel Driven Diesel operated Jeep is of utmost necessity. To meet with the expenditure on proposed Staff, Jeep, POL and other contingent expenses, an outlay of Rs.3.00 lacs is

proposed for Annual Plan 1986-87. Besides the Administration has requested the Research Institutions to send their proposals after identification of the specific problems in U.T. Chandigarh and then prepare the project reports for the development of S&T activities during 1986-87. It is proposed to place a sum of Rs.10.00 lacs to the various Institutions for conducting research activities. The total provision for 1986-87 would be Rs.13.00 lacs.

GENERAL ECONOMIC SERVICES (Rs. 126.25 lacs)

SECRETARIAT ECONOMIC SERVICES:

Planning & Evaluation Organisation (Nil)

No outlay has been proposed for Planning & Evaluation Organisation for the Annual Plan 1986-87.

TOURISM (Rs. 124.65 lacs).

i) Construction of Tourist Hotel (Rs. 90.00 lacs)

The work for the construction of this Hotel has been taken in hands. Budget provisions to the tune of Rs. 19.00 lakhs have been accepted by the Govt. of India against the approved outlay Plan of Rs. 65.00 lakhs. Funds to the tune of Rs. 35.00 lakhs are expected to be utilized during the current financial year 1985-86. In order to carry out this construction work during the next financial year, funds to the tune of Rs. 90.00 lakhs are required.

ii) Direction & Administration-strengthening of Tourist Orgn: (Rs. 0.65 lac)

Proposal to the creation of following posts, under this scheme, has been sent to the Govt. of India, Ministry of Tourism and Civil Aviation for according sanction:-

i) Monitoring Assistant	1	-	Rs. 300-1400
ii) Tourist Officer	1	-	Rs. 600-1120
iii) Steno-Typist	1	-	Rs. 400-600+Rs.25/-(S.P)
iv) Peon	1	-	Rs. 300-430

These posts are expected to be sanctioned during current financial year. The funds to the tune of Rs. 0.65 lakhs are required to make payment of salary to the staff and to meet other office expenses during the year 1986-87. Funds to the tune of Rs. 0.20 lakhs are expected to be utilized during the current financial year against the accepted provision of Rs. 0.50 lakhs.

iii) Illumination of Rock Garden:- (Rs. 10.00 lacs)

The work to provide static lighting at the Rock Garden is being taken in hands. An outlay of Rs. 13.50 lakhs out of the approved outlay of Rs. 15.50 lakhs is expected to be utilized, during the current financial year (1985-86), on the said work. The work to provide Dynamic lighting at the Rock Garden is expected to be taken in hands during the year 1986-87. The funds, to the tune of Rs. 10.00 lakhs would be required for the purpose.

iv) Expansions/additions/alterations/Important Modernisations and furnishing of U.T State Guest House -cum Tourist Hotel

(Rs. 6.00 lakhs)

Out of the approved outlay of Rs. 5.00 lakhs an amount of Rs. 1.00 lakh is expected to be utilized during the current financial year on the refurnishing of U.T. State Guest House-cum-Tourist Hotel, Sec-6 and modernisation of kitchen etc. Rs. 6.00 lacs are required to carry out works regarding extension of Dining Hall, Modernisation and Furnishing of U.T. State Guest House-cum-Tourist Hotel, etc. during the year 1986-87.

v) Share capital contribution to the Chandigarh Industrial and General Development Corporation Ltd; (Rs. 3.00 lac)

Under this scheme Budget provisions to the tune of Rs. 6.00 lakhs have been accepted by the Govt. of India against the approved outlay of Rs. 38.00 lakhs. The said amount of Rs. 6.00 lakhs is being contributed to the Corporation as Share Capital. The remaining amount of Rs. 32.00 lakhs is being provided in the R.Es 1985-86. An amount of Rs. 3.00 lakhs is re-required during the year 1986-87 for contributing to the Corpn. to purchase vehicles under the Tourism Plan Schemes 'Sight Seeing Tours' and Printing of Publicity material regarding Tourism in Chandigarh.

vi) Development of Foodcrafts Institute:- (Rs.15.00 lac)

The outlay of Rs. 50.00 lakhs approved under this scheme is meant for the construction of Building for the Institute and purchase of heavy duty equipments. An amount of Rs. 9.00 lakh is expected to be incurred towards part payment of cost of land to be purchased for the construction of building for the Institute. An amount of Rs. 5.00 lakhs already provided during the year 1985-86 for the purchase of heavy duty equipments and for taking in hand the work for the construction of Building and for the institute. An amount of Rs. 5.00 lakhs already provided during the year 1985-86 for the purchase of heavy duty equipments and for taking in hand the work for the construction of Building for the Institute. The remaining funds are being provided in the R.Es 1985-86. An amount of Rs. 15.00 lakhs is required during the year 1986-87 to purchase Heavy Duty equipments, and for the construction of Building of the Institute. The matter to allot land is in progress.

SURVEY & STATISTICS (Rs. 0.80 lacs)

Planning and Statistical Cell (NIL)

No outlay has been proposed for this Cell in the Annual Plan 1986-87.

MANPOWER & EMPLOYMENT UNIT: (Rs. 0.40 lakhs)

The scheme for the setting up of this unit was included in the Draft Seventh Five Year Plan 1985-90 and Annual Plan 1985-86 of this Union Territory and was duly approved during discussion held for the finalisation of 7th Five Year Plan 1985-90 and Annual Plan 1985-86 and accordingly a budget provision of Rs. 0.40 lakh has been made in the Budget

Estimates 1985-86 for the salary and contingent expenditure in respect of the following staff:-

<u>S.No.</u>	<u>Name of Post</u>	<u>Scale</u>	<u>No. of posts.</u>
1.	Statistical Officer	Rs. 800-1400 (N.G)	1
2.	Field Assistant	Rs. 450-800	1
3.	Statistical Asstt.	Rs. 570-1000	1
4.	Clerk-cum-Typist	Rs. 400-600	1
5.	Peon	Rs. 300-430	1

This unit will look after the following works:-

- i) Collection of basic manpower statistics for preparation of Handbook of Manpower Statistics and Fact Book on Manpower;
- ii) Review of unemployment situation;
- iii) Preparation of estimates of labour force, work force and unemployed force;
- iv) Collection of information regarding direct unemployment content of Plan Programmes in the Performee devised by the Govt. of India;
- v) Collection of information regarding stock requirement and education of inter-mediate and high level manpower;
- vi) Liaison with I.A.M.R.

In addition to the above, this Cell will also be entrusted the work of the District Statistical Office as agreed to during the course of discussion for the finalisation of 7th Five Year Plan 1985-90 and Annual Plan 1985-86.

The scheme has already been referred to the Central Statistical Orgn. for conveying the technical and administrative approval for setting up this unit. The case has been under consideration since then and the approval of the Govt. of India is expected to be achieved. This scheme is to continue during the next financial year 1985-87. The estimated outlay will be Rs. 0.40 lacs on the salary and other contingent expenditure.

HOUSING AND BUILDING STATISTICS UNIT (Rs. 0.40 LACS)

This scheme relates to collection of data on Housing and Dwelling units costing Rs. 50,000/- or more. This is a new scheme and was not included in the 7th Five Year Plan 1985-90. and Annual Plan 1985-86. Now, on the insistence of the National Building Orgn. of the Ministry of Works & Housing, it has been decided to include this scheme in Draft Annual Plan 1986-87. Accordingly, an outlay of Rs. 0.40 lakhs has been proposed in the financial year 1986-87 for the salary and contingent expenditure in respect of following staff:-

<u>S.No.</u>	<u>Name of the Post</u>	<u>Scale</u>	<u>No. of posts</u>
1.	Statistical Officer	Rs. 800-1400 (N.G)	1
2.	Field Assistant	Rs. 450-800	1
3.	Statistical Asstt.	Rs. 570-1080	1
..	Clerk-cum-Typist	Rs. 400-600	1
5.	Peon	Rs. 300-430	1

This unit will look after the work relating to collection of data regarding nature and type of construction of building, plinth and floor area, No. and types of dwelling units, date of start and completion of buildings etc. This data/information is regularly required by the Ministry of Works and Housing. This Cell will be responsible for all types of Statistical data relating to Housing and Building as desired by the National Building Organisation of the Govt. of India. Accordingly a sum of Rs. 0.40 lakhs has been proposed for the salary and other contingent expenditure of the said staff during Annual Plan 1986-87.

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WEIGHT & MEASURES (Rs. 0.80 lac)

Enforcement of Weights & measures Act - Strengthening of Organisation thereof. (Rs. 0.80 lacs)

On the basis of guidelines/norms recommended by the working group on man power, training, equipment and new Plan Schemes appointed by the Govt. of India, Directorate of Weights & Measures, New Delhi in May, 1984 and on the report of Staff Inspection Unit, Chandigarh Administration, a sum of Rs. 4.00 lac was got approved from the Planning Commission for the 7th Five Year Plan 1985-90 for the strengthening of Weights and Measures Organisation in Union Territory, Chandigarh by providing the following additional posts :-

1. Inspector, Weights & Measures in the Pay scale of Rs. 570-1000 2 Nos.
2. Assistant in the pay scale of Rs. 570-1080 1 No.
3. Peon-cum-Sweeper in the pay scale of Rs. 300-430 1 No.

The Chandigarh Administration vide Home Department's letter No: 5003-III(2)-85/5 dated 6.8.85 has also requested the Ministry of Food & Civil Supplies, Department of Civil Supplies (Directorate of Weights & Measures) New Delhi to the creation of above said posts in relaxation of ban orders for which a sum of Rs. 0.70 lac stand approved in the Annual Plan 1985-86. In case this proposal is cleared by the Govt. of India, the above said posts shall also continue during the next financial year. Accordingly a sum of Rs. 0.80 lac has been provided in the Draft Annual Plan 1986-87 for meeting the expenditure on salary of staff likely to be appointed against the above said posts.

B. SOCIAL SERVICES:

X. EDUCATION, SPORTS, ART & CULTURE:

GENERAL EDUCATION:(Rs. 402.00 lac)

Elementary Education (Rs.129.00 lac)

Opening/Upgrading of Schools:

Keeping in view the popular demand of the public the main thrust will be on opening Model Schools besides provision of usual educational facilities in shape of up-
grading of existing primary and Middle Schools. During 1966-67, the following schools shall be opened/upgraded.

- | | | |
|----|----------------------------------|---|
| 1. | New Primary Schools | 2 |
| 2. | Primary to Middle
(Upgrading) | 2 |
| 3. | New Model/Middle Schools | 2 |

(i) Staff:

For the above proposed expansion of education the following additional personal shall be required:-

Headmaster (700-1500+20)	2
Masters (660-1200)	30
Teachers (400-600)(C&V category)	4
Teachers J.B.T.	10
Clerks (400-600)	2
Class IV (300-430)	10
Nursery Teachers (400-600)	2
Ayas (300-430)	2

Expenditure on the above mentioned Staff will be Rs.7.00 lakhs.

Staff for Nursery Schools:

During 1965-66, sanction for opening of 50 Nursery schools has been obtained. 4 New Nursery Schools are proposed to be opened. 4 posts of Nursery teachers and 4 Ayas will be required. Expenditure will be Rs.0.90 lac.

Additional enrolment:

In addition to the opening of new Schools, there will be increase in the number of children in the existing schools. To cope with the demand of increased number of students, provision of Rs.4.30 lakh has been made for another 25 JBTs teachers to cover around 1400 additional students in the age group 6-11 during 1966-67.

ii) Furniture & Equipments:

In order to equip schools with suitable furniture and other equipment for the newly upgraded schools and fresh enrolment for the existing schools, a sum of Rs.7.00 lacs shall be required approximately as detailed below:-

		<u>(Rs.in lakhs)</u>
1.	Furniture for students & Staff	6.00
2.	Lab.Equipments	0.50
3.	Library Books	<u>0.50</u>
		<u>7.00</u>

iii) Building:

A total provision of Rs.80.00 lakhs has been made for new buildings in Sectors 26,43 and 44 and Continuing Works at Elementary stage.

iv) Incentives:

In order to improve the quality of education and to ensure enrolment of all the schools going children, steps were taken during 6th Five Year Plan to increase the catching power of Schools and to eliminate stagnation through non-graded system of education, by providing various incentives like Attendance Scholarships to Girls, Scholarships to Scheduled Castes/Scheduled Tribes, Free Stationery & Uniform to SC/ST and the students belonging to weaker sections, free text books from I to VIII and Mid-day Meals for all from Class I to VIII. The financial implications during the year 1986-87 would be as under:-

1. Attendance Scholarships to Girls:

Under this scheme, each girl student belonging to SC and weaker sections is given Rs.10/- per month as attendance scholarship. During 1985-86, 250 girls were granted this scholarship. During 1986-87, 260 additional girls will be covered under this scheme. The financial implications would be Rs.0.51 lakh during the period 1986-87.

2. Scholarship to Children Belonging to Scheduled Caste:

All the students belonging to SC/ST get scholarship at the rate of Rs.10/- per month. The Scheduled Caste girls getting Attendance Scholarship are not included.

During 1985-86, 360 students were covered and during 1986-87, 400 additional students are likely to be covered under this scheme. The total financial implication will be to the tune of Rs.0.80 lakhs.

3. Talent Scholarship to S.C. Students:

Under this scheme, 25 Scheduled Caste students are covered each year. Each student is granted a Scholarship of Rs.75/- per month and stationery amounting to Rs.100/- per annum. 25 students will be covered during 1986-87. The total financial implications will be Rs.0.50 lakhs for 50 students.

4. Free Stationery & Uniform:

Under this scheme, students belonging to SC and weaker section of society is given Rs.100/- per annum for uniform and Rs.15/- P.A. for Exercise Books. During 1985-86, 700 students are being covered. It is proposed to cover 700 additional students during 1986-87. The total financial implication during 1986-87 plan period will be 1.61 lakhs.

5. Free Text Books:

All the students upto elementary level in Govt. Ordinary Schools are being covered for supply of Free Text Books and each student is paid Rs.60/-P.A. 700 students covered during 1985-86. 700 additional students will be covered during 1986-87. The financial implication will be Rs.0.84 lakhs during 1986-87.

6. Extra coaching to S.C. students:

It is proposed to continue the scheme of special coaching to S.C. students, in the rural area and colonies of Chandigarh. This scheme is confined to the students studying V, VIII & X grade so that there is a minimum of wastage at these levels and through special coaching the students may enter the new phase of admission. Extra coaching will be given for 6 months i.e. from August to January every year. For the V grade, it is proposed to pay Rs.150/- to a Teacher for coaching the students for two hours daily. At the middle and High level, special coaching will be given in three subjects - English, Science and Math. A teacher will be paid Rs.200/- per month for teaching the subject for one hour to a group of students.

Head of the Institution will be paid a remuneration of Rs.10/- per month. A class IV will be paid @ Rs.50/- per month. A provision of Rs.0.60 lakhs has been made in the Plan for 1986-87 and 2200 students will be covered.

Total expenditure on incentives will be paid as under:-

<u>Incentives:</u>	<u>(Rs. in lakhs)</u>
1. Attendance Scholarship	0.51
2. Scholarship to S.C.	0.00
3. Talent Scholarship to S.C.	0.50
4. Free Stationery&Uniform	1.61
5. Extra Coaching to S.C.students	0.60
6. Free Text Books	<u>0.84</u>
	<u>4.86</u>

iv) Continuing Staff:

A provision of Rs.20.00 lakhs has been made in 1986-87 for continuance staff posts of sanctioned during 1985-86.

v) Non-formal Education:

During Sixth Plan period, 12 Non-formal Education Centres were functioning in Chandigarh. Originally only 10 centres were proposed for 7th Five year Plan. However, keeping in view the priority, a new Centres have been started during 1985-86. Since the children, especially drop-outs in the age-group 9-14 are to be covered on priority basis, Non-formal Education is being given a special thrust during 1986-87 / 10 teacher and 10 class IV will be required for these centres. Teachers will be paid @ Rs.200/-P.M. and Class IV @ Rs.50/-P.M. A provision of Rs.94000/- has been made for this scheme for 1986-87.

vii) State Institute of Education, Chandigarh:

a) Science Resource Centre has already been established in the S.I.E., Chandigarh during the 6th Five Year Plan. However, developments in Science & Technology make it imperative that the Resource Centres should be equipped with the latest equipment so that schools may use it for the benefit of the children. A sum of Rs.20,000/- has been provided for purchasing new equipment and material for the Science resource centre located in the S.I.E., Chandigarh during 1986-87.

/ It is proposed to open ten more centres during 1986-87.

b) Resource Centre for Social Studies:

Resource Centre for Social Studies is being established in SIE for preparing costly and otherwise rare equipment for use in the teaching of Social Studies in the Schools. Social Studies has so far been a neglected field but it needs to be strengthened in the light of the fact that during the last few years, the performance of students has been going down. One of the reasons that makes social studies a dull subject is that Teachers do not have proper aids for teaching in the subject. Accordingly, it is proposed to maintain latest improvements in the teaching aids for Social Studies in the Resource Centre for the benefit of the Teachers as well as students. A provision of Rs. 50 lakh has been made for purchase of equipment including maps, globes.

c) Establishment of Audio-visual Aids Library as a Resource Centre for Audio-visual Aids.

This Unit is being set up for working as a Resource Centre for helping schools in borrowing Teaching Aids from SIE and also provide continuous orientation to teachers in developing new teaching aids at the schools level. It is also proposed to acquire educational films in different subjects for class-room teaching in this unit. A provision of Rs. 45,000/- has been made for this purpose.

d) Strengthening of Library:

i) State Institute of Education, Chandigarh is maintaining a well equipped library from where in addition to its own teaching faculty, students and teachers from the schools of Chandigarh borrow books. It is working as a Resource Centre and different types of reference books are issued to the Schools for the benefit of students and Teachers. It is proposed to strengthen this library. A sum of Rs. 20,000/- would be spent on the purchase of new books and Rs. 10,000/- for library furniture during 1986-87.

c) Orientation of Teachers:

Orientation of Teachers is being taken up by the State Institute of Education under various Projects including those of UNICEF. Long term and short term orientation courses for the teachers working in the schools of Chandigarh are being held in the State Institute of Education. Holding of such orientation courses necessarily

requires lot of stationery and other material for proper conduct of the courses. There are in all around 2000 teachers working in schools and another 1000 in recognised and affiliated schools. It is, accordingly, proposed to cover the following number of Teachers during 1986-87. Each Teacher will be required to attend atleast 20 Orientation courses during 1986-87 and the expenditure will be:-

J.B.T. Teachers.	=	160x2=320 @ 50/-per teacher	Rs.35,000/-
Mathematics/ Science	=	40x2=80 @ Rs.50/-per teacher	Rs. 4,000/-
Social Studies	=	80x2=160 @ Rs.50/- per teacher	Rs. 8,000/-
C&V teachers (Hindi, Punjabi Drawing etc.)	=	80x2=160 @ Rs.50/- per teacher	Rs. 8,000/-
Physical Education	=	10x2=20 @ Rs.50/- per teacher	Rs. 2,000/-
S.U.P.W	=	20x2=40 @ Rs.50/- per teacher	Rs. 2,000/-
Lecturers/PGT Different subjects at the + 2 level	=	20x2=40 @ Rs.200/- each teacher	Rs.8,000/-

Training programme of PGTs will require guest speakers to work as trainers from Universities and Colleges. So honorarium shall have to be paid to trainers/speakers at Rs.50/- per lecture in addition to normal contingent expenses. A sum of Rs.55,000/- has been included for this in the plan for 1986-87.

The total provision of Elementary Education will be Rs.129.80 lakhs during 1986-87.

<u>Name of Scheme</u>	<u>(Rs.in lakhs)</u>
1. <u>Elementary Education</u>	
a) <u>Opening/Upgradation of Schools</u>	
i) Staff	33.00
ii) Furniture/Equipment, Lib. Books.	17.00
iii) Buildings	30.00
iv) Incentives	4.86
v) Non-formal Education	<u>6.94</u>
Total:	<u>125.80</u>

b) S.I.E. (B.in lacs)
B.F. 125.35

i) Staff(continuing) 2.00
ii) Furniture/Equipment/ 2.00
Total: 129.35

II. Secondary Education: (Rs.119.75 lacs)

(A) Opening/Upgrading of Govt. Schools:

The following Govt. Schools are proposed to be opened/upgraded at Secondary Stage during 1985-87:-

Name of Scheme

- | | |
|-----------------------------------|---|
| 1. New Model High School | 1 |
| 2. Upgrade Middle to High Schools | 2 |

(1) Staff:

For the above proposed expansion of education, the following additional personnel shall be required:

- | | |
|-----------------------|----|
| Headmasters/Principal | 3 |
| Masters | 26 |
| Clerks | 3 |
| Class IV | 9 |

Expenditure on the above mentioned Staff will be Rs.4.0 lakhs.

Additional enrolment:

Besides requirement of Staff for the newly opened and upgraded schools, 12 additional Masters/teachers will be required for additional enrolment in the existing schools. It is proposed to cover an additional 2000 students in the age group 11-14 & 14-17.

Expenditure on this Staff will be Rs.2.5 lakhs.

ii) Furniture&Equipment and Library Books:

In order to equip schools with suitable furniture and other equipment for the newly upgraded schools and fresh enrolment for the existing schools, a sum of Rs.6.50 lakhs shall be required approximately as under:-

- | | |
|--------------|--------------------|
| | <u>(B.in lacs)</u> |
| 1. Furniture | 3.00 |
| 2. Books | 2.50 |
| 3. Equipment | 1.00 |
| Total: | <u>6.50</u> |

iii) Buildings:

A provision of Rs.6 . lakhs has been made for continuing works and extension in Buildings in Sectors 32,41,46,47 at Secondary stage.

(B) Qualitative Improvement:

(I) Guidance Unit:

The State level Guidance Unit is being attached to the S,I,E, for providing guidance and counselling and testing service not only to Senior Secondary Schools but also to other Govt.High Schools in the Territory. 5 Counselling Masters in the scale of Rs.66 -1200 will be required and expenditure on salary will be Rs. .80 lakh. A provision of Rs.25,000/- has been made for Equipment.

b) Participation in National School Games:

National School Games provides opportunities to the students not only to judge their own proficiency in the games but also have an all over view of the National level. It is also motivates student to prepare for the higher achievements in the field of games and sports. These games are held in 4 groups i.e. 2 in Autumn and 2 in Winter. Besides, there are other competitions like Jawaharlal Nehru Junior Hockey Tournament, Sub Mukerji Football Tournament, C.K.Naidu Cricket Tournament etc.etc. To prepare students for participation in the National Schools Games, a sum of Rs. 1.00 lakh has been included in the plan for 1956-57 for necessary coaching and direct expenditure on their travelling, and participation in the tournaments etc.

(c) Sports Equipment:

It is a matter of common observation that schools do not have proper Sports and Games equipment for the training of students. It is felt that every school should have the basic minimum equipment for Gymnastics besides other games so that children develop into healthy sportsman. The major thrust is proposed to be laid on equipment for Gymnastic because that forms the base for training in all other games and sports. It is, therefore, proposed to provide Rs.10,000/- each to 30 High Schools during 1956-57. A provision of Rs.1.00 lakh has been made in the Plan.

d) Senior Secondary Education:

Building for the new classes:

New class rooms and Laboratories are being added in two schools. A provision of Rs.14. lakh has been made for continuing works and new class rooms and laboratories i.e, for class rooms and laboratories under construction.

e) Introduction of plus 2 in Higher Secondary Schools:

Under the direction of Ministry of Education, Govt. of India, Cantonment Administration has introduced + 2 system in the 5 Senior Secondary Schools in the City. It has been decided to introduce + 2 system of education in rural areas where the children do not have sufficient avenues for higher education. Accordingly, it is decided that + 2 system would be introduced in the following 2 High Schools during 1966-67 :-

1. Govt. High School, Dhanas.
2. Govt. High School, Manikajra.

1. Staff:

It has been decided to provide Science and Humanities Courses in all the above Schools and hence the following subjects will be introduced:-

1. Physics.
2. Chemistry.
3. Biology.
4. Mathematics
5. English.
6. Civics
7. History
8. Economics/Geography.
9. Punjabi/Hindi

In each of the above Schools, 9 lecturers will be required. The break up on the expenditure of the Staff would be as under:-

1. Lecturers	10
2. Lab.Attendants	6
3. Sweepers	2
4. Peons	2

Expenditure on above Staff will be Rs.4.31 lacs approximately. Expenditure on equipment and furniture will be as under:- (Rs. in lacs).

a) Equipment	0.50
b) Science grant	0.60
c) Furniture	0.40
d) Contingency	0.20

1.70

f) Strengthening of School Libraries and Science Laboratories:

It is proposed that each of the High School should be given special grant for augmenting its libraries and Sciences Laboratories to meet the requirement of teaching according to latest techniques and methodology. It is proposed that a sum of Rs.500/- as special Science grant to each of the 10 Schools be given as also a sum of Rs.500/- be sanctioned to 10 schools for purchase of library books. A provision of Rs.1.00 lacs has been made in the plan for 1966-67.

g) Equipment for SUPW:

SUPW is a compulsory subject for Class I-X and in XI to XII class. At the primary level the teachers use indigenous material and involve students in this activity. But at all secondary level equipment is required for practical training of the students. For this compulsory subject equipment has been supplied to the schools during the last three years. It is a policy of the Ministry of Education to give importance to this subject and hence it is proposed that equipment @ Rs.1000/- per school may be provided to each school per year. 10 Schools will be covered during 1966-67. Provision for Rs.1.00 lac has been made in the Plan.

C) Vocationalisation of Secondary Education:

It is proposed to vocationalise Senior Secondary Education in the Schools of Chandigarh during the Seventh Five Year Plan. Plus 2 system of Education was introduced in the schools of Chandigarh in the year 1961 as per Govt, of India's Instructions. Somehow, vocational subjects were not introduced. It was considered proper to survey the existing facilities for vocational education in different institutes of Chandigarh as also to identify the vocational trades that would prove useful for the students joining plus 2 system in the Schools. The survey

results have been compiled and on the basis of the findings, vocational trades have been identified for introduction in individual schools.

At present there are 5 following Govt. Senior Secondary Schools in the City:-

1. Govt. Boys Sr.Sec. School, Sector-23.
2. Govt. Boys Sr.Sec.School, Sector-19.
3. Govt. Girls Sr.Sec.School, Sector-16.
4. Govt. Girls Sr.Sec.School, Sector-8.
5. Govt. Girls Sr.Sec.School, Sector-2

Out of these five schools, vocational trades have been introduced in two schools during 1955-56, as under:-

1. Govt. Girls Sr.Sec. School, Sector-2.
2. Govt. Sr.Secondary School, Sector-23.

Efforts are being made to provide necessary infrastructure in the shape of laboratories and Workshops in the Schools during the year 1955-56 so that the scheme is implemented successfully.

The following Trades are proposed to be implemented in the following 5 Schools during 1956-57:-

1. Govt.Sr.Sec.School, Sector-19, Chanli Garh. i) Electric Wiring, Household Electric Appliances, their Maintenance & repair.
ii) Radio & Television repair & Maintenance (Electronic Technology).
2. Govt. Girls Sr.Sec. School, Sec-16, Chanli Garh. i) Computer Programming.
ii) G. P. processing & preservation.
3. Govt. Girls Sr.Sec. School, Sec-8, Chanli Garh. i) Dress Designing & Making (Garmentology)
ii) Radio, Television Repairs & Maintenance.
4. Govt. High School Dhanas. i) Agriculture including Animal Husbandry, Dairying, Poultry, Bee Keeping etc.
ii) Repairs and Maintenance of Motorcycles, i.e. Moped, Scooters, Motorcycles.
5. Govt. High School, Manikjra. i) Agriculture (Animal Husbandry, Dairying, Poultry & Bee Keeping etc.

Courses of Study :

These will be the same as recommended by the Central Board of Secondary Education, New Delhi.

Staffing Pattern:

The curriculum for the vocational stream embodies 7 % time in the vocational trades. Accordingly, it is proposed that two Teachers (for vocational subjects only)

in the Pay Scale of Lecturer 7 -13 (one for each trade) to work as Incharge of the Scheme and two Instructors in the pay scale of Master i.e. 66 -12 (one for each trade) be provided. 2 Workshop Attendants to look after the equipment workshops in two workshops for each School would be needed.

Staff will be required as under:-

- | | |
|--------------------------------|---|
| 1. Lecturers (7 -13) | 1 |
| 2. Masters (66 -12) | 1 |
| 3. Workshop Attendants (3 -43) | 1 |

A provision of Rs.7. lac has been made for Staff.

Infrastructure facilities:

It is proposed to provide 2 Workshops in each Schools to suit the requirements of the Vocational Trades.

Equipment:

Equipment is required for each trade will be provided. Norms for this equipment will be provided. Norms for this equipment will be obtained from Central Board of Secondary Education/Punjab School/Education Board, and the concerned Departments:

Financial Implications for the introduction of Vocational Trades in the Schools during 1986-87:

	<u>(Rs. in lacs)</u>
a) Salary of the Staff.	7.
b) Expenditure on Equipment	2.5
c) Furniture	.5
d) Contingent expenditure	<u>1.0</u>
	<u>11.0</u>

B) Expenditure on continuing Staff:

	<u>(Rs. in lacs)</u>
i) Opening/Upgradation of Schools	7.0
ii) Qualitative Improvement	2.0
iii) Vocationalisation of Secondary Education.	2.0

Total expenditure on Secondary Education will be Rs.119.75 lac as under:-

A) Opening/Upgradation of Schools:

	<u>(Rs. in lacs)</u>
i) Staff	713.5
ii) Furniture/Equipment/Books	6.5
iii) Buildings	<u>6.0</u>
	<u>726.0</u>

B) Qualitative Improvement:

i) Staff	6.0
ii) Furniture/Equipment/Books/Contingency	

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B) <u>Qualitative Improvement:</u>	(Rs. in laacs)
i) Staff	6.3
ii) Furniture/Equipment/Books/ Contingency	5.95
iii) Buillings.	14.
	<u>26.75</u>

Vocationalisation of Sec. Education:

i) Staff	9.
ii) Furniture/Equipment	4.
	<u>13.</u>

Total: 119.75

Special Education: (Rs. 9.65 laacs)

1. Regional Instt. of English:

A) Correspondence Cell:

A new Cell has been created at the Instt. during the year 1985-86 to orientate the teachers who are teaching English in School in the Region comprising Punjab, Haryana, Himachal Pradesh and UT Chandigarh to improve the speaking as well as written language of teachers and also to equip them with latest method of teaching the English Language. The expenditure for continuance of the posts of staff sanctioned during 1985-86 and for furniture and equipment will be as under during the year 1986-87:-

	(Rs. in laacs)
1. Staff	2.5
2. Furniture&Equipment	.5
3. T.A/D.A. for 5 trainees for one month(contract Programme)	.35
4. Stipends for trainees	1.3
	<u>4.65</u>

2. Govt. Institute of Mentally Retarded Children:

In order to utilise full capacity of the Instt. 9 more students are being admitted during the year 1985-86. The following provision is being made for continuance of posts of staff sanctioned during 1986-87 during the year 1986-87:-

i) Staff	3.5
ii) Furniture&Equipment	.5
	<u>4.</u>

Total:

Total Special Education:

1. Staff	6.
2. Furniture&Equipment	1.
3. TA/DA (RIE)	.35
4. Stipends (RIE)	1.3
	<u>8.65</u>

Total:

ADULT EDUCATION:(Rs. 6. lacs)

Adult Education Programme is a drive to ameliorate the conditions of illiterates. This programme, since its inclusion in the New 2 Joint Programme has attained an added significance. This programme is gaining momentum in the Union Territory of Chandigarh and its activities are being followed with full vigour and strength. It is a continuous programme to remove adult illiteracy with a view to cover the entire illiterate population in the age group of 15-35 by 199 .

It is proposed to spend Rs.6. lacs during the year 1986-87 to achieve the target of covering 6 persons by way of opening 16 Adult Education Centres. 4 illiterates would be covered under the State Adult Education Programme and the remaining would be covered by other agencies/projects like N.Y.K., R.E.L.P. and Continuing Education(Punjab University, Chandigarh). The details of the Centres to be opened in the year 1986-87 would be as under:-

<u>Male</u>	<u>Female</u>	<u>Total</u>
75	85	160

The other agencies like R.L.E.P., N.Y.K. and U.G.C. expected to open 14 Centres to cover 2 illiterates during the year 1986-87.

The main expenditure on this programme is under field cost. According to the guidelines received from the Govt. of India the cost per centre is Rs.22 /-. For opening 16 centres an amount of (22 x16) = Rs.3,52, /-.

Training of functionaries:

For the effective implementation of this programme an amount of Rs.25, /- will be needed for imparting training to the Instructors/Supervisors/Project Officer.

FOLLOW UP PROGRAMME:

To sustain the interest of the learners an amount of Rs.25, /- is proposed for follow up programme. During the year 1985-86 the similar amount has already/sanctioned in the plan, which included honorarium to the Instructors @ Rs.25/- utilised for providing home reading material to the learners.

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For the maintenance and fuel for two vehicles an amount of Rs.12,000/- is proposed to be spent during the year 1966-7. Besides this amount of Rs.12,000/- will be spent on the travelling allowance for the supervisory staff under this programme for travelling to participate in the various seminars/conferences and official works.

For strengthening the project Administration one post of Superintendent and three posts of Clerks would be continued during the period 1966-67 and an expenditure of Rs.6,000/- would be spent during the year(draft plan period).

Also the posts of the supervisors, one Driver and 4 Class IV employees would be continued during the year 1966-67 requiring an expenditure of Rs.57,000/-.

An amount of Rs.4,000/- (Four thousand) is proposed for office contingency during the year 1966-67.

A provision of Rs.6.00 lacs on detailed below has been made in the Plan 1966-67:-

1. Field Cost:

a)	Part time Instructors remuneration @ Rs.1000/-p.m.per centre for 12 months.	Rs.120000
b)	Cost of learning material such as primer,Ex.Books,Slates etc.(Rs.13.50)	Rs. 45000
c)	Cost of teaching material,teaching guide charts,teaching aids etc.(Rs.700/- per Instructor).	Rs. 80000
d)	Equipment(Roll in Board,lighting equipment Iron Boxes etc.165/-)	Rs. 16500
e)	Electricity/Kerosence oil Rs.3000/-	Rs. 30000
f)	Contingent exp. @ Rs.500/-per centre	Rs. 50000
		<hr/>
		Rs.220000

Cost of 16 Adult Education Centres,
Rs.3,52,000/-.

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2.	<u>Travelling Allowance:</u> (Supervisor, Project Officer fixed @ Rs.75/-&Rs.125/-p.m.respectively, TA to the Officers for participating in the seminars, conferences and for visiting the offices at various places.	Rs.1,27,000.00
3.	<u>Training of functionaries;</u> Project Officer, Supervisor and Instructors.	Rs.2,50,000.00
4.	<u>Follow up Programme:</u>	
a)	Purchase and replacement of books and Journals(including equipments)	Rs. 45,000.00
b)	Centre contingency @ Rs.5 /- per centre.	Rs. 5,000.00
c)	Remuneration to the Instructors @ Rs.25/- per month to 1 Instructors.	Rs. 3,000.00
		<hr/>
		Rs. 53,000.00
5.	Maintenance and fuel for vehicle purchased by the Adult Education Unit)	Rs. 1,00,000.00
6.	Office Contingency.	Rs. 4,00,000.00
		<hr/>
		Rs.4,43,000.00
	For Staff:	Rs.1,17,000.00
		<hr/>
	Grand Total:	Rs.6,60,000.00

(Rupees Six Lacs required for the year 1966-67).

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University & Higher Education (B.133.5 -1ccs)

At University stage, in Home Science College, two diploma courses - Post Diploma in Dietetics and Nutrition and One year Post Graduate Diploma in Nursery School Education have been started from the academic session 1965-66, besides new subjects i.e. Public Administration, Commerce, Remedial Classes and applied Statistics Course, B.A.III(Hons.) are being introduced in Govt. Arts Colleges.

During 1966-67, in order to provide necessary facilities for additional enrolment and to cope with the work of introduction of new subjects and to make up deficiencies in furniture, equipment and accommodation, the following provisions as per details given below are included in the Plan:-

1. Government College for Girls, Sector-11, Chandigarh:

The requirements under various heads is given as under:-

1. STAFF:

It is proposed to introduce Commerce group as one of the subjects to add to the College curriculum for the benefit of girls students keeping in view the changing values of academic courses and subjects in Prep and B.Com.I Classes for girls during 1966-67.

Following additional Staff will be required:-

Lecturers:

- | | |
|---|--|
| 1. Lecturer in Commerce
(for Prep & B.Com.I) | 4 (New Subjects) |
| 2. English | 1 (for expected increase
in enrolment during
1966-67). |
| 3. Mathematics | 1 - do - |
| 4. Sociology | 1 - do - |
| 5. Music | 1 - do - |

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B. LAB. STAFF:

Since 1950, no Misc. Staff such as J.L.A., S.L.A., L.A.S. have been sanctioned for G.C.B.-11 & G.C.G.11. There is dire necessity of Laboratory as well as other Staff. The requirement is as under :-

<u>S.No.</u>	<u>Name of the posts</u>	<u>No. of Posts.</u>
1.	S.L.A.	3 for increase in workload.
2.	J.L.As.	1
3.	L.As.	1
4.	Naga Vadek	1
5.	Table Player	2

C. LIBRARY STAFF:

1.	Library Restorer	2
2.	Library Attendant	2

D. NON-TEACHING STAFF:

1.	Chowkidar	1
2.	Sweeper	6
3.	Mali	2

2. Furniture:

A provision of Rs.1, , /- has been made for furniture for the new staff and for increased enrollment.

3. Equipment:

For starting new subject of commerce a sum of Rs.3. lac has been provided for books and other appliances etc.

4. Library Books:

A provision of Rs.2. lac has been made for the purchase of library books.

2. GOVERNMENT COLLEGE FOR BOYS, SECTOR 11.

The following are the requirements for Staff, furniture, equipment to cope with the increased enrollment.

1. STAFF:

1. Lecturers:

1.	Physical Education	2
2.	English	4
3.	Chemistry	2

B. Misc. Staff:

As per norms laid down by the Punjab University, the following posts shall be required for this college:

<u>L.A.</u>	<u>Clerks</u>	<u>Class IV</u>
6	2	1

Equipment:

Equipment will be required for labatories of Science Department, Sports Department and others, subjects; provisions has been made for library books also. Total requirements for equipment for this college is as under:-

(Rs. in lacs)

i)	Lib. Books and furniture:	2.00
ii)	Furniture for students:	1.00
iii)	Purchase of Science equipment:	3.00
	Total:	<u>6.00</u>

GOVERNMENT COLLEGE FOR GIRLS, SECTOR 19:

This College has been functioning in a Primary School building in Sector-19, Chandigarh at present and is not likely to shift to the building for which 10 Acres of land has been allotted in Sector 42 during the academic year 1966-67. At present enrolment of the College is 150 students and no increase in enrolment is possible in the present building. It is proposed to introduce Fine Arts and Dance subjects in the College. Similarly according to norms of DPE and one Sr. Librarian is needed after 500 students. Keeping in view the enrolment of students, the following are the requirements of staff for new subjects and on the basis of work load:-

1.	Lecturer in Fine Arts	1
2.	Lecturer in Dance	1
3.	DPE	1
4.	Sr. Librarian	1
5.	Table Player	1
6.	Sangeet Vedak	1
7.	Lib. Restorer	1
8.	Class IV	2
9.	Superintendent (Accounts)	1
10.	Driver	1

A provision of Rs. 2.00 lakh has been made for equipment for Dance, Fine Arts & Sports.

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Govt. College for Girls, Sector-11 and Govt. College of Education have been provided with Matadors during the year 195-6. It is proposed to provide one Mini Bus for this College to carry out various activities of students. The following provision has been made:-

1. Mini Bus 1.5 (Rs. in lacs)

GOVT. COLLEGE FOR BOYS, SECTOR 4:

This College is at present functioning in Govt. High School Building in Sector-41. A new building is under construction in Sector-46. The enrolment of College has gone up from 9 students to 12. During 195-6 - 3 more students are expected to be enrolled during 1956-57. Requirements are as under:-

1. Staff:

(a) Lecturer in Commerce 1

(b) Library Staff

Restorers 1

Attendants 2

Office

Staff Clerks Typists 1

Peon 2

2. Furniture:

Class Room Furniture 1.5 lakh

Library Furniture & Books 1.5 lakh

Total: 3.0 Lakh

3. Equipment:

2. lakhs.

HOME SCIENCE COLLEGE, SECTOR-16:

It is proposed to start the following one year Post-Graduate Diploma Course during the session 1956-57. The courses of studies and syllabi have already been approved by the Punjab University. It is imperative to start these diploma courses to have tremendous job prospectus in the Hospitals, Industries, Hostels and Restaurants and also in the Tourism Department.

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The following is the minimum requirements to start with:-

1. Post Graduate Diploma Course in House Keeping and Reception.

Lecturer in Home Management	3
Senior Lecturer Asstt.	1
Junior Lecturer Asstt.	3
2. B.Sc. Home Science (Honours)-Degree Course:

Lecturers		3
-----------	--	---
3. One Year Diploma Course in Textile Designing:

Lecturers		2
S.L.A.		1
J.L.A.		1
L.A.		1

4. The existing laboratories and Library are short of staff. According to the norms laid down by the Punjab Education Department and to cope with the additional work load 8 S.L.As, 21 J.L.As, 23 L.As. and one Library Attendants are more required. However, the following provision are made during the year 1966-67:-

Sr.Lecture Asstt.	4
Jr.Lecture Asstt.	9
Lab.Attendants.	10
Library Attendant	1

The work in the college office has increased considerably due to transfer of work relating to the Gazetted Officers and introduction of Group Insurance Scheme by Punjab Govt. for its employees. The G.P.F. Accounts of the Class IV employees are also required to be maintained properly and regularly by the Drawing & Disbursing Officer, Therefore, one post of Assistant and one post of Clerk are being provided.

2. Provision for furniture, equipment and Books has been made as under:-

	<u>(Rs. in lacs)</u>
1. Furniture & Equipment (for M.Sc. Wing)	2.00
2. Lab.Equipment (for new Lab.of Microbiology & other subjects)	4.00
3. Lib. Books.	<u>1.00</u>
Total:	<u>7.00</u>

GOVERNMENT COLLEGE OF EDUCATION, SECTOR 20:

A double storey Library block is under completion and the Library of the College will be shifted to this new Block shortly. At present there is only one post of Librarian, one post of Lib. Restorer and post of Lib. Attendant. Due to expansion of Library, the following posts will be needed during the year 1986-87:-

Librarian	1
Lib. Restorer	1
Lib. Attendant	1

A provision of Rs. 4.00 lac is being made for furniture, equipment and Library Books.

Continuing Staff:

A provision of Rs. 6.00 lakh has been made for staff sanctioned during 1985-86 and to be continued during 1986-87.

Building:

A provision of Rs. 80.00 lacs is being made for the continuing works.

Name of the College.	Scheme/Work	Provision 1986-87.
1. Govt. College for Girls, Sector-42.	College building (Class room, Hostel & Principal residence).	15.00
2. Govt. College for Men, Sector-46, Chandigarh.	College Building (Class room, Hostel & Principal residence.	15.00
3. Govt. College for Girls, Sector-11.	a) Fine Arts Block	10.00
	b) Laboratory Block.	10.00
4. Govt. College	a) Extension in Lib. Block.	5.00
	b) Laboratory Block.	10.00
Other Continuing Work:		15.00
		<u>80.00</u>

Development of Scheduled Castes Students:-

Scheme for providing Stationery and Books to students belonging to S.C. and S.T. at graduate level will continue during 1986-87. A student studying science subject is granted an amount of Rs. 350/-p.a. and arts students Rs. 250/-p.a. A provision of Rs. 2.00 lac has been made

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A provision of Rs.133.50 lacs for University and Higher Education has been made during 1986-87 as under:-

<u>Item</u>	<u>Amount (in lacs)</u>
Staff	20.00
Furniture, equipment and Books.	30.00
Buildings.	80.00
Purchase of Matador	1.50
Development of Scheduled Castes.	2.00
Total:	<u>133.50</u>

Art & Culture: (Rs.4.10 lakhs)

(A) Central State Library:

A provision of Rs.1.30 lac is being made for the staff sanctioned during 1985-86.

A provision of Rs.1.00 lac is also being made for books and Magazine for this Library.

(B) Branch Libraries:

In addition to the Central State Library, One Branch Lib. in Manimajra and one Mobile Library was started to meet the demand of rural areas people during the 6th Plan period. One branch Library at Burail is being started during 1985-86. It is proposed to start one Branch Library in Sector 34, during the year 1986-87 for which the following staff will be needed:-

1. Librarian /
2. Restorer /
3. Clerk /
4. Chowkidar /
5. Sweeper /

A sum of Rs.0.50 lacs have been provided for Books and Magazines for this Library, and Rs.0.50 lacs for furniture. Overall expenditure on Art and Culture will be as under:-

	<u>(Rs. in lacs)</u>
Staff	2.10
Books & Magazines	1.50
Furniture	<u>0.50</u>
	<u>4.10</u>

DIRECTION & ADMINISTRATION: (Rs. 1.00 lac)

A provision of Rs.0.50 lacs has been made for the posts sanctioned during 1985-86.

Provision of Rs.50,000/- has been made for the purchase of Furniture and equipment for the staff. The total expenditure on Direction and Administration will be Rs.1.00 lacs.

Overall provision under various heads under General Education during 1986-87 will be as under:-

Scheme/Head	Outlay proposed	(Rs. in lacs)	
		Capital	Conte- nts.
1. Elementary Education	129.80	80.00	
2. Secondary Education	119.75	74.00	
3. Special Education	8.65	-	
4. Adult Education	6.00	-	
5. University&Higher Education.	133.50	80.00	
6. Art & Culture	4.10	-	
7. Direction&Admn.	1.00	-	
	<u>Rs. 402.80</u>	<u>Rs. 234.00</u>	

TECHNICAL EDUCATION: (Rs. 153.40 Lacs)

A. Central Polytechnic, Chandigarh: (Rs. 15.39 Lacs)

The sanctioned intake of the various courses running at Central Polytechnic, Chandigarh during the session 1985-86 is as follows:-

<u>Name of course</u>	<u>Duration</u>	<u>Sanctioned Intake</u>
a) <u>Regular Courses.</u>		
1. Diploma in Civil Engg:	3 years	50
2. Diploma in Mechanical Engg:	3 years	50
3. Diploma in Electrical Engg:	3 years	50
4. Post Diploma in Production Engineering.	1 year	15
	Total:	<u>165</u>
b) <u>Part-time Course (Evening).</u>		
1. Diploma in Civil Engineering	4 years	30
2. Diploma in Electrical Engg:	4 years	15
3. Diploma in Mechanical Engg:	4 years	30
	Total:	<u>75</u>

Following are the proposals for Annual Plan 1986-87 for this institute:-

(1) INTRODUCTION OF THREE YEARS DIPLOMA COURSE IN ARCHITECTURAL ASSISTANTSHIP: (Rs. 5.25 lacs)

There is a great demand for Architectural Assistants, both from the Government and Non-Government agencies. The senior Architects find it quite difficult to translate their ideals on the drawing sheets which can be correctly conveyed to the Executive Agencies. It seems that Architectural Assistants of required calibre are not available because of absence of such training for boys in this area. Keeping this in view, it was proposed to introduce a diploma course in Architectural Assistantship with a sanctioned intake of 30 students of three years duration. Accordingly a sum of

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of Rs. 13.02 lacs was approved in the 6th Five Years Plan for this purpose. The course could not be started during the 6th Plan period as approval from Govt. of India was received late. The approval received from Govt. of India is as under:-

<u>RECURRING:</u>	<u>RUPEES:</u>
a) Staff Salary	3,32,500/-
b) Maintenance Expenditure	45,000/-
c) Library recurring.	5,000/-
d) Experts from the field/industry(Lump-sum)	5,000/-
TOTAL:-	<u>3,87,500/-</u>
<u>NON RECURRING:</u>	
a) Building(Plinth area 1036 sq.m.)	10.36,000/-
b) Equipment	3,19,000/-
c) Furniture	1,00,000/-
d) Library	30,000/-
e) Mini-bus	1,50,000/-
f) Students Amenities.	15,000/-
	<u>16,50,000/-</u>

This course is now intended to be started from 1986-87 session after completing preliminaries for the purpose.

A sum of Rs. 30.00 lacs, has been approved in the 7th Five Year Plan 1985-90 for the introduction of this course.

For the Annual Plan 1986-87, an outlay of Rs. 9.25 lacs is being proposed. The break-up of which is as follow:-

	<u>Rs. in Lacs</u>
1. Building	6.00
2. Recurring	2.25
3. Equipment etc.	<u>1.00</u>
Total:	<u>9.25</u>

(2) MODERNISATION OF LABORATORIES (Rs. 0.50 lac):

It is essential that the laboratories of an Institute are equipped with the latest equipment in the field of respective technology. The modernisation of laboratories as such is a continuous process. An outlay of Rs. 2.00 lacs has been approved in the 7th Five Year Plan 1985-90 and a sum of Rs. 0.50 lacs has been approved in the Annual Plan 1985-86.

For the Annual Plan 1986-87, an outlay of Rs. 0.50 lacs is proposed for this purpose.

(3) NEW RESIDENCES FOR STAFF: (Rs. 3.50 lacs)

The existing accommodation for staff of Central Polytechnic is inadequate, it is proposed to construct another 12 Nos. Houses in the campus of the Institute during 7th Five Year Plan. Moreover, with the introduction of courses in Architectural Assistantship during the 7th Five Year Plan, still more houses will be needed. For this purpose, a sum of Rs. 2.00 lacs has been approved in the 7th Five Year Plan out of which an outlay of Rs. 1.50 lacs has been approved in the year 1985-86. During 1985-86, work of construction of 3 Nos. houses has been taken in hand. For the annual Plan 1986-87, an outlay of Rs. 3.50 lacs is proposed for the completion of 3 Nos. houses besides taking up construction of additional houses.

(4) STUDENTS AMENITIES: (Rs. 0.25 lacs)

In addition to impart training to the students, it is desirable that adequate amenities are also provided to them. The Canteen provided for the students in the Institute is ill equipped. A sum of Rs. 0.50 lacs has been approved in the 7th Five Year Plan 1985-90, which besides providing other amenities to the students will be utilized for providing additional amenities in the existing canteen. The outlay proposed in the annual plan 1986-87 is Rs; 0.25 lacs.

(5) DEVELOPMENT OF HALL: (Rs. 1.50 lacs)

Presently, this Institute is provided with a Hall which is used for conducting examinations of the Institute and of some external organisations also. No provision had initially been made for furniture etc. For this hall and therefore, the furniture from the Class-rooms/Drawing-halls has to be shifted to this hall for the conduct of examinations. In view of this, it is considered essential to provide independent furniture for this hall so that the smooth functioning of the classes during the examination days is not hindered. The wear and tear of the furniture in shifting will also thus be avoided.

Also, the hall in its present condition does not cater the need for conduct of other activities, such as Debates/Declamation Contest/Seminars/Conferences etc, which form an important part of the Education to the students. It is proposed to convert this hall into a multi-purpose hall by providing suitable infrastructure such as lighting, public address system, Projection facilities and Electric fans as per requirements. Thus the hall will be able to put to its

optimum use.

An outlay of Rs. 7.50 lacs has been approved in the 7th Five Year Plan 1985-90 for this purpose with an outlay of Rs. 1.00 lacs for Annual Plan 1985-86.

For the Annual Plan 1986-87, an outlay of Rs. 1.50 lacs is proposed for this purpose.

B. GOVERNMENT POLYTECHNIC FOR WOMEN, CHANDIGARH (Rs. 6.70 lac)

The sanctioned intake of the various courses running at Government Polytechnic for Women, Chandigarh during the session 1985-86 is as follows:-

<u>Name of Courses</u>	<u>Duration</u>	<u>Sanctioned Intake</u>
1. Architectural Assistanship	3 years	30
2. Interior Decoration & Display	3 years	30
3. Electronic & Communication Engg:	3 years	30
4. Library Science	2 years	30
5. Pharmacy	2 years	30
6. Commercial Practice and Stenography	2 years	30
		180

Proposals for the Annual Plan 1986-87:-

(1) DEVELOPMENT OF POLYTECHNIC FOR WOMEN: (Rs. 6.00 lac)

This Polytechnic was not fully developed according to the norms of All India Council for Technical Education. This scheme was included in the 6th Five Year Plan 1980-85 and outlay of Rs. 20.50 lacs was provided for Salary and Equipment etc. Against the provision of the Staff in the 6th Five Year Plan, only 6 Nos. of posts of Head of Deptts, have been sanctioned by the Govt. of India. It is essential that balance staff is also provided. Also, the provision of some equipment to keep the laboratories well equipped is considered essential. In addition, it is proposed to expand existing building as it is found to be inadequate for the proper conduct of classes and the laboratory work.

An outlay of Rs. 30.00 lacs has been approved in the 7th Five Year Plan on followings:-

	<u>(Rs. in lakhs)</u>
1. Salary of staff and Equipment	22.50
ii) Workshop Instructor	2 Nos.
iii) Nurso	1 No.
iv) Hostel Warden	1 No.
v) Assistants	2 Nos.
vi) Clerks	5 Nos.

- vii) Care-Taker. 1 No.
- viii) Lab. Attendants. 4 Nos.
- ix) Class-IV. 9 Nos.

(b) Equipment. (Rs.3.00 lacs)

In order to make up deficiency of equipment and the purchase of books for Book-Bank, a sum of Rs.3.00 lacs has been approved in the 7th Five Year Plan.

II. Building:

An outlay of Rs.7.50 lacs has been approved in the 7th Five Year Plan for the following works to meet with the present requirements:-

- i) Extension of building/Lab./Demonstration room for existing courses. (Rs.5.00 lacs)
- ii) Conversion of lecture rooms into Lecture Theatres (Rs.1.50 lacs)
- iii) Fencing of Boundry wall. (Rs.0.50 lac)
- iv) Provision of grills in the P. technic (Rs.0.50 lac)*

For Annual Plan 1985-86 an outlay of Rs.4.20 lacs has been approved and for the Annual Plan 1986-87 an outlay of Rs.6.00 lacs is proposed which will be utilized as under :-

- a. Salary of Staff. 4.00 lacs.
- b. Equipment. 0.25 lac.
- c. Buildings. 1.75 lacs.

2. MODERNIZATION OF LABORATORIES: (Rs.0.50 lacs)

It is essential that laboratories of the Institute are equipped with the latest equipment in the field of respective technology. The modernization of laboratories as such is a continuous process. An outlay of Rs.3.00 lacs has been approved in the 7th Five Year Plan 1985-90 and Rs.1.00 lac in the Annual plan 1985-86

For the Annual Plan 1986-87, an outlay of Rs.0.50 lac is being proposed.

3. STUDENTS AMENITIES: (Rs.0.20 lacs)

During the 7th Five Year Plan, it is proposed to provide Water-Cooler set for the new Hostel completed in the 6th Five Year Plan. For this purpose, an outlay of Rs.0.50 lacs has been approved in the 7th Five Year Plan 1985-90 and Rs.2.0 lac approved during the Annual Plan 1985-86.

For the Annual Plan 1986-87, an outlay of Rs.0.20 lac is being proposed.

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PUNJAB ENGINEERING COLLEGE: (Rs. 103.00 Lacs)

The following schemes are proposed for the Annual Plan 1986-87 for the development of the Institution:-

1. CONSOLIDATION OF EXISTING POST GRADUATE COURSES & STARTING OF NEW POST GRADUATE COURSE (Rs. 15.00 Lac)

A lump sum provision of Rs. 15.00 Lacs has been made for the Annual Plan 1986-87 to start 3 to 4 New Post Graduate Courses. This amount will be utilised for the purchase of equipment and construction of new additional buildings for the Post Graduate Courses. The details of courses will be worked out in consultation with Post Graduate Research Board to whom the proposals are being sent.

2. REVISION OF STAFF STRUCTURES & MERIT PROMOTION SCHEMES (Rs. 2.50 Lac)

A sum of Rs. 2.50 lacs has been provided to give promotion to the stagnant staff and to implement the recommendation of Madan Committee Report for which the case is lying with the Ministry of Education.

3. AUGMENTATION OF OBSOLETE EQUIPMENT AND SETTING UP OF NEW LABORATORIES WORKSHOPS AND REMOVAL OF OBSOLETE IN THE TRAINING AND RESEARCH TOOLS (Rs. 25.00 lacs)

This provision has been made to purchase equipment of the latest know how and to construct new laboratories to house the additional equipment to be purchased. Also additional Technical supporting staff will be needed to man the New Laboratories.

4. COMPUTER TRAINING AND TEACHING FACILITIES (Rs. 8.00 Lac)

A provision of Rs. 8.00 lacs has been made to have a computer at the college and to give training to the students and staff of this college. A provision has also been made to construct the Building for the computer centre at this college. Necessary scope of work has already been given to the Engineering Deptt. for preparing Drawing and Estimates for the building.

5. BETTER AND MORE EFFECTIVE LIBRARY SERVICES: (Rs. 10.00 lac)

A provision of Rs. 10.00 lacs has been made for the Annual Plan 1986-87 out of which a sum of Rs. 5.00 lacs will be utilized for construction of additional buildings and the balanced amount will be utilized for the purchase of Book/Back No. of Journals & periodicals. Further additional staff will also be appointed to give good service to the staff and students.

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6. STAFF QUARTERS AND EXTENSION OF EXISTING BUILDING (Rs. 7.00 Lac)

It has been decided to build flat type of accommodation for teachers during the 7th Five Year Plan. It is proposed to construct 15 flats and to extend the existing buildings of production Engg. Department. 7th work in question is in progress. Thus provision of Rs. 7.00 lacs has been made for the year 1986-87.

7. CAMPUS DEVELOPMENT AND STUDENTS AMENITIES (Rs. 20.00 Lac)

The following works are to be completed;

1. Faculty Guest House (The construction work is in progress).
2. Multipurpose Hall Engineering Deptt. has been requested to modify the plans & Estimates.
3. Staff club and community Hall. Drawings have been prepared and the estimates are being prepared by the Engg. Department.
4. Land Scaping and Street lighting of campus. 3rd these of the street lighting is in progress.

8. CENTRE FOR EXTRA COACHING OF SCHEDULED CASTES/TRIBE STUDENTS (Rs. 0.50 Lacs)

This is an on going scheme. A sum of Rs. 0.50 Lacs has been provided during the year 1986-87 for the payment of honorarium to the teaching and supporting staff for extra work.

9. STRENGTHENING OF COLLEGE ADMINISTRATION ETC. (Rs. 2.00 Lacs)

At present some extra mural duties has been assigned to the Teaching staff of this college. They are pressing hard to relieve them from these extra mural duties. It is proposed to appoint the following:-

- Assistant Registrar (Administration)
P.A to Principal
Assistant Registrar (Academic) to deal with University matters.

In addition to above one staff car drivers will also be appointed. The staff car was purchased during the year 1984-85 but no staff car driver has been appointed.

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10. INSTITUTIONAL NET WORK: (Rs. 2.50 Lacs)

Here schemes on laboratory development research participation faculty exchange and development are decided to be taken up for the different departments of this college during the 7th Five Year Plan. Five Schemes are, therefore proposed to be taken up during the 7th Five Year Plan. Since the Institutional Network Scheme envisages matching financial participation by the Government of India, a provision of Rs. 2.50 lacs has been provided for the year 1966-67.

11. CONTINUING EDUCATION (Rs. 1.00 lacs)

Technological changes are taking place at a very fast and it is very essential for all Technical personnel to be provided with adequate facilities for continuing education and upto date their knowledge from time to time. The working Group on Technical Education of the Ministry of Education, Govt., of India have laid great stress on continuing Education. It will be essential for this purpose to send teachers and Technicians to attend Refresher Courses, Workshops, Seminars and Conference which are held in various part of the country. The Institution would also organise various refresher courses, summer and winter schools for the benefit of serving engineers and teachers of Technical .

12. LEARNING RESOURCES MEDIA CELL(Rs. 1.00 lacs)

In order to apply the benefits of advancement in Science and Technology and its impact on Teaching learning situation in an Engineering College must be felt. To make full use of the available Audio Visual Aids and reprographic facilities for making the instructional process more effective it is necessary to create a Media Cell. This will act as the learning resources centre and provide facilities to the teachers to design the Instructional strategies around and material available in the cell and also to prepare their own instructional material for more effective teaching. Thus to have complete multifarious facilities in the cell a provision of Rs. 1.00 lacs has been made for year 1966-67 with this the Cell will purchase Movies Projectors.

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T.V. Cameras and UCRs duplicating machines etc. It will be developed as common User facility for use by all the depts. of the Punjab Engineering College.

13. DEVELOPMENT OF RESEARCH CELLS IN MULTIDISCIPLINARY AREAS
(Rs. 2.00 lacs)

There are a number of multidisciplinary areas in which extensive research is required for development of the Technology and its applications for the benefit of the common man. The college, the nucleus staff and equipment to take up the research work in the following two emerging areas through inter disciplinary approach:-

1. New Sources of Enrgy
2. Bio-Medical Engineering

Thus to start with these schemes a sum of Rs. 2.00 lacs has been provided for the year 1986-87.

14. DEVELOPMENT OF AREAS OF EMERGING TECHNOLOGIES (Rs. 3.00 lac)

One of the areas in the development and applications in which both the Planning Commission as well as the Ministry of Education have shown lot of interest in development of emerging Technologies. A No. of new Technologies vital for the development of our country are emerging in certain areas. These areas have been identified by the Ministry of Education. The college has the basic infrastructure for developing the facilities in the following emerging areas:-

1. Micro Processor
2. Environmental Engineering
3. Computer Aided Design
4. Robotics.
5. Solar Photovoltaics and Fuel Cells,
6. Energy Science
7. Remote Sensing and Data Processing.

A case for the start of new course in Computer Sciences Engineering has been referred to Govt. for their approval. Thus a provision of Rs. 3.00 lacs has been made for the year 1986-87 for the purchase of Equipment and construction of new buildings for the laboratories etc.

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15. ESTABLISHMENT OF QUALITY IMPROVEMENT CENTRE (Rs. 0.50 lacs)

It is proposed to open a Quality Improvement Centre at the college for which dialogue has already been started with the Ministry of Education and Culture; Thus to start with this scheme a provision of Rs. 0.50 lacs has been made for the year 1986-87.

16. COMMUNITY DEVELOPMENT AND INDUSTRIAL CONSULTANCY CELL (Rs. 1.00 lacs)

The Ministry of Education paid a lot of stress on the need for passing on the benefits of Science & Technology to the community development. The active involvement of the Higher Technological Institution in the effort has been very much stressed. It is, therefore, proposed to establish a community Development & Industrial Consultancy Cell at the Punjab Engineering College, the cell will identify the problems of the community, solve them scientifically with the help of concerned faculty members and offer solutions. This would also coordinate Industrial applied consultancy work on behalf of the entire college. Thus a provision of Rs. 1.00 lacs has been made for the year 1986-87 to pay honorarium to the staff engaged for the purpose.

17. ESTABLISHMENT OF HIGH TECHNOLOGY DEVELOPMENT AND TESTING CENTRE (Rs. 2.00 lacs)

Establishment of High Technology Development and testing Centre in the areas of High Electric Power and Engineering Materials is envisaged in order to create a place where the Engineering Students can learn the Development and Testing Techniques in realistic situations.

In this part of the country there is no facility for the development and testing in these important areas. A

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of electric power Industries have come up in this region which are manufacturing Motor, Transformers, Switch gears etc. The nearest place where high voltage and short circuits test can be conducted is Bhopal in Madhya Pradesh, This college has started developed facility to conduct high voltage tests for II KV level equipment. This facility needs to be expanded to include short circuits testing as well as high voltage testing upto the Voltage class of 66KV. To establish this a sum of Rs. 2.00 lacs has been provided for the year 1966-67 to construction a laboratory and to purchase equipment and raw material required for the testing etc.....

CHANDIGARH COLLEGE OF ARCHITECTURE (Rs. 28.70 Lacs)

The schemes proposed for the annual Plan 1966-67 in respect of Chandigarh College of Architecture are as under:-

I. B. ARCH. DEGREE (UNDER GRADUATE) COURSE CONTINUING SCHEME
(Rs. 11.36 lacs)

This college has been conducting since 1961 a 5 year (10th semester) Under-graduate course leading to the degree of Bachelor of Architecture (B.Arch.) Initially, the sanctioned annual intake was 30 seats. However, due to heavy rush of admissions, and the higher percentage of marks obtained by the candidates, the Chandigarh Administration sanctioned 50 seats with effect from the session 1980-81. The increase annual intake was continued until the session 1972-73. Subsequently the Chandigarh Administration decided to revert to the original annual intake of 30 seats, on the advice of the Punjab University, the council of Architecture, and Government of India. The factual position is, however, that, inspite of the effects to restrict the intake to 30 the total admissions during the session 1983-84 went up to 45 students due to the increase of seats nominated by the Government of India, besides certain other reservations. As a result of this enormous increase in teaching workload, the three classes have been divided into two sections each. The increased teaching workload is being managed with inadequate regular staff, by appointing a large number of part-time teachers drawn from various disciplines such as Engineering, Architecture, Planning humanities, etc. We have appointed upto 38 visiting lecturers in a single semester.

The norms of staff, and the standard of education in Institution of Architecture in the country, has been prescribed by the council of Architecture incorporated under the 1972 Act. The council of Architecture is a statutory body. Its recommendations have been accepted by the Government of India, and are applicable to all the architecture colleges in the country. A notification in the gazette of Government of India, dated 26th March, 1983 (part 3 section 4., pages 2171 to 2174) contains the norms of staff and standard of education laid down by the council of Architecture.

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Assuming that the students strength is not increased and is restricted to 37 students per year (30 normal intake with 5 Govt. of India's nominations plus two seats for handicapped candidates and for wards/war widows of army personnel killed in action,) the total strength in this college will be as under:-

1985-86	237
1986-87	226
1987-88	215
1988-89	193
1989-90	185
Total:	<u>1056</u>

This works out to an annual average of 211 students.

On the basis of the norms of staff i.e. staff:students ratio of 1 : 8, prescribed by the Council of Architecture, the staff required according to the total strength of the students is tabulated here under:-

S.No.	Designation of post	Required	Existing	Shortfall
1.	Principal/Professor	4	2	2
2.	Assistant Professor	8	6	2
3.	Lecturer	14	9	5
4.	Lecturer-in-art	1	1	Nil
	Total	27	18	9

The above pattern of staff is based on the recommendations of the Council of Architecture which fixes a ratio of 1:2:4 for the structuring of teaching staff i.e. Principal Professor. Assistant Professor: Lecturers. The present shortfall of 9 members of the regular faculty is therefore to be made up at the earliest in public interest.

According to the scheme of teaching and syllabus approved by the Punjab University for the B.Arch. Degree Course in Architecture, the total workload comes to 430 periods per week. At present, three classes stand divided in two sections each, and the additional workload on account of these sections come to 282 periods per week. The total workload on the faculty of this college is 770 periods per week. Therefore, the total requirement of the strength of the teaching faculty comes to 38 as against our above-mentioned demand of 27 teachers. The shortage of 11 teachers will be

will be made up by appointing visiting teachers to take up the balance workload.

A sum of Rs. 11.36 lacs is demanded under the scheme for the financial year 1986-87 to the disbursement of salary to the staff and other material/office expenses.

2. GIRLS HOSTEL: ADDITIONAL FACILITIES AND STAFF SALARIES
(CONTINUING SCHEME) (Rs. 1.00 lacs)

A sum of Rs. 1.00 lac is demanded under the scheme for the financial year 1986-87 for the construction of Guest Room, Cycle Stand and Recreation room in the Girls Hostel of this college.

3. CONSTRUCTION OF STAFF QUARTERS (CONTINUING SCHEME) (Rs. 3.00 Lac)

According to the University norms, 50% staff of an institution is required to reside in the college campus. 94 sanctioned posts exist in this college at the end of the financial year 1984-85. For 50% of staff, we require 47 houses in the college campus. 20 houses are constructed during the 5th Five Year Plan and these houses were completed in the year 1983. The construction of seven houses are going on. 26 more houses are to be required to complete the target of the houses. A sum of Rs. 3.00 lacs is demanded under the schemes for the financial year 1986-87 for the construction of more houses for staff.

4. COLLEGE LIBRARY FACILITIES FOR MAKING OF SHORTFALL
(CONTINUING SCHEME) (Rs. 2.73 lacs)

The council of Architecture as well as the inspection committee have observed that a library in the college of Architecture should have a maximum of 10000 books. At the end of 6th Five Year Plan, we have only 6700 books and there is shortfall of 3300 books. A sum of Rs. 3.00 lacs was approved by the Planning Commission during the financial year 1985-86 for the purchase of books under this scheme. A sum of Rs. 2.00 lacs is demanded under the scheme for the financial year 1986-87 for the purchase of books, so that we complete the target of books as required under the provision of Council of Architecture. A sum of Rs. 73,000/- is demanded for the disbursement of salary of staff and other furniture items. Now the total demand of 2.73 lacs for the financial year 1986-87

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may be approved.

5. DEVELOPMENT OF COLLEGE CAMPUS (NEW SCHEME) (Rs. 4.00 Lacs)

A sum of Rs.400 lacs is demanded ^{for} the scheme for the financial year 1986-87 for the construction of college canteen and college library. The above mentioned items have already been approved by the Planning Commission. Now the demand of Rs.4.00 lacs may be sanctioned to this college for the construction of above mentioned works.

6. CONSTRUCTION OF AUDITORIUM (NEW SCHEME) (Rs.2.00 lacs)

A sum of Rs.10.00 lacs have been approved under this scheme by the Planning Commission, New Delhi. A sum of Rs.2.00 lacs is demanded under the scheme for the financial year 1986-87 for the construction of Auditorium in the college. Now the demand of Rs.2.00 lacs may be approved.

7. CONSOLIDATION OF RESEARCH AND DEVELOPMENT CELL STARTING OF POST GRADUATE COURSE (NEW SCHEME) (Rs.0.53 lacs)

A sum of Rs.⁰.09 lacs has been approved under this scheme during the Seventh Five Year Plan 1985-90 by the Planning Commission, New Delhi. Out of this a sum of Rs.53,000/- is demanded under the scheme for the financial year 1986-87 for the disbursement of salary of staff and other requirement. Now the demand of Rs.53000/- may be approved.

8. COLLEGE TRANSPORT (NEW SCHEME) (Rs.4.00 lacs)

A sum of Rs.4.00 lacs is demanded under the scheme for the purchase of college bus and salary of two drivers and one cleaner and cost of petrol etc. for the financial year 1986-87. Now the demand of Rs.4.00 lacs may be approved under the scheme for the purchase of bus and salary of staff.

ABSTRACT:

It is requested that requisite funds may phase be approved for the financial year 1986-87 for the schemes listed in the following Abstract:-

Sr.No.	Title of Scheme	Funds required 1986-87	Capital content
1.	B.Arch(Under-Graduate)Degree Course(continuing scheme for making up the shortalls)	11.36	-
2.	Girls Hostel:Additional facilities and staff salaries(continuing scheme)	1.00	1.00
3.	Construction of staff quarters (continuing scheme)	3.00	3.00
4.	College Library:facilities for making up the short fall(cont.scheme)	2.73	-
5.	Development of College campus(New Scheme)	4.00	4.00
6.	Construction of Auditorium (New Scheme)	2.00	2.00
7.	Improvement of Research and Development Cell, and starting of Post-Graduate Programme (New Scheme)	0.53	-
8.	College Transport(New Scheme)	4.08	-
Total		28.70	10.00

The Total outlay proposed for Technical Education for Annual Plan 1986-87 is Rs.153.40 lacs.

ART & CULTURE: (Rs. 31.00 lac)

1. DEVELOPMENT OF GOVT COLLEGE OF ART (Rs. 18.00 lac)

This institution is imparting training in the four specialisation viz. Painting, Sculpture, Applied Art and Graphics (Print-making) of five years duration and awards degree after the completion of the course to the students, who qualified their course of training successfully. The Institution also intends to start an advance Degree Course of M.F.A. This is the only Institution in this region of the country of its kind and catering the needs of all the neighbouring States viz. Punjab, Haryana, Himachal Pradesh and Union Territory of Chandigarh by providing qualified and trained artists and teachers.

During a period of three decades from the date of its establishment the institution has not been provided with full facilities with regard to staff accommodation, equipment and machines, despite best efforts made by this office with one reason or the other to the extent it requires and it could not develop itself due to non-availability of the above facilities.

The Scheme "Development of Govt. College of Art" is a continuing Scheme and are units of appropriation for which provision of funds have been kept in the 7th Five Year Plan 1985-90.

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THE JUSTIFICATIONS/BACKGROUND OF THE SCHEME PROPOSED DURING THE ANNUAL PLAN 1986-87 IS AS UNDER:

M.F.A. DEGREE COURSE:

At the time of affiliation with the Punjab University and with the closure of craft courses at this institution, it was decided to start M.F.A. (Master of Fine Arts) Advance Degree Courses as soon as one batch of B.F.A. courses qualify after five years. Now a batch of B.F.A. courses has completed its degree course in the Session 1982-83, hence it is proposed to start M.F.A. Degree Courses of two years duration to impart advanced training to the candidates at this institution from the session 1985. To meet the requirements of this post graduate course in relation to staff, equipment/material, furniture etc. is made during the Seventh Five Year Plan. To start with six to eight students provision have been made during the Annual Plan 1986-87 as shown in Annexure A to the tune of Rs.25 lacs.

2. PURCHASE OF (i) Library Books (ii) Opening of Book Bank:

Provision for the purchase of books on art for the College library has been made in the Seventh Five Year Plan. The books will be purchased in a phased manner during the five year span.

These are absolutely essential as the bookshelp

the students to keep abreast with the trends

and tendencies prevalent in the contemporary Art World. Provision to purchase the books cases for storage purposes is also made. One post of Asstt. Librarian and one Lab Attendant are also to be created to attend the students. A provision has been made in the Annual Plan 1986-87 at the cost of Rs.1 lac as shown in Annexure-A appended to the proposal. Under the 20-Point programme it is proposed to purchase Art books for maintaining a Book Bank to cater to the needs of needy and poor students. A provision has been made during the plan period as shown in Annexure A appended to this proposal as I above.

3. CREATION OF POSTS:

As the case for the creation of posts teaching as well as ministerial as per Annexure C attached is under the active consideration of the Chd. Administration, a provision to purchase furniture for the additional staff is also made. A provision has been made during the Annual Plan 1986-87 as shown in Annexure A appended to this proposal to the tune of Rs.8-00 lacs.

4. PURCHASE OF EQUIPMENT AND TOOLS AND MACHINES:

(i) Exhibition Hall:

Since the college Exhibition hall is completed and the programme of organising art exhibitions of the National and International significance is in progress. These exhibitions form a part of

out educational programme as the students in the progress of organising exhibitions learn the handling, mounting and displaying of Art works. By exposing them to art exhibitions there is a marked quality added to their art education. To meet the requirements a provision for purchase of pedestals, re-useable framed of different sizes and other display material has been made. To handle the exhibition work necessary provision to have the staff (1) Exhibition cum Display Asstt. (2) Technical Asstt. (3) Helper has been made in the Annual Plan 1986-87 at cost of Rs.1 lacs as shown in Annexure-A.

ii) Serigraphy printing Unit:

It is proposed to set up a Serigraphy Printing Unit as this is one of the important medias of print making which is quite, useful to the students of graphics (Print making) and applied Art Courses. A provision to purchase the requisite machines and material is made. However, to meet the staff and its salary requirements separate provision has been made under the scheme of Additional Staff. A provision has been made as shown in Annexure A at a cost of Rs.0.25 lac during the Annual Plan 1986-87.

iii) FACILITIES FOR STUDENTS

For keeping the art material and finished works by the students it is proposed to have Map filing cabinets and display facilities in the class-rooms such as re-useable frames, display panels and other material etc. A provision has been made during the Annual Plan 1986-87 at cost of Rs. 0.25 lacs as shown in Annexure A appended to this proposal.

iv) SCULPTURE SECTION

To feed the foundry workshop under construction necessary provision for raw material in relation to ceramics/pigments/metal casting is required to be made for maintaining and its upkeep it is proposed to have (1) Assistant (2) Metal Caster (3) Workshop Attendant and for which the provision has been made under the additional staff scheme. The Staff would also assist the Head of the Deptt. in his day to day teaching programme. A provision has been made during the Annual Plan 1986-87 as shown in Annexure-A appended to this proposal at cost of Rs. 0.25 lacs.

(v) PHOTO COLOUR LAB

Photo-Colour lab is under its completion. Added equipment/material etc. are required to meet the requirement at Photo-colour lab. In addition to the photography Dark Room has to be added to the existing facilities. A provision has been made for the Annual Plan period 1986-87 as shown in Annexure-A appended to this proposal at cost of Rs. 0.25 lacs.

(vi) GRAPHIC SECTION

In order to develop the existing facilities in Graphics workshop, necessary provision for ancillary apparatus, material/equipment etc. is to be made under the Seventh Five Year Plan. A provision has been made during the plan period 1986-87 as shown in Annexure-A of this proposal at a cost of Rs. 0.25 lacs.

(vii) PURCHASE OF GENERAL EQUIPMENT AND AIDED MATERIAL

Provision for the purchase of (1) Printing and Drawing Material (2) Equipment (3) Hand made paper media, Colour etching machine, slide storage system, photo-litho material, logeline Automatic Processor, 16 mm movie camera with all accessories

with portable VCR, Editing and Recording facilities with sound synchronising, Monotor Portable 27" with Colour TV, Desert Cooler, Retaring Drawing pen set, Sunflow and Voltage stablizers for photography dark rooms. A provision has been made during the plan period 1986-87 as shown in Annexure-A of this proposal at a cost of Rs. 2.50 lac.

viii) APPLIED ART SECTION:

Since printing is one of the vital part of Applied Art Course, as such necessary provision for the purchase of type faces of different styles and point sizes and other ancilliary apparatus is to be made. This is required to impart training to the students of Applied Art Course in the subject of Typography/Lettering. A provision has been made during the plan period 1986-87 as shown in Annex-A of this proposal at a cost of Rs. 0.25 lacs.

(ix) REFRESHER COURSES FOR STAFF:

To keep at par with the other leading Art Institutions in India, it is absolutely essential to have refresher courses for the college teaching staff. Provision to participate in exhibitions, training, camps, conferences, seminars and workshops in different specialisations has been made. This will go a long way in acquainting the students with the latest techniques and trend taking place from time to time. A provision has been made during plan period 1986-87 as shown in Annexure-A to meet the expenses on T.A./D.A. of the staff and other contingent charges at a cost of Rs. 0.25 lakhs.

(x) PUBLIC ADDRESS SYSTEM

The construction of the Auditorium is in progress and nearing its completion. It required furniture, Air, Cooling system, stage equipment, spotlights, Curtain etc. The provision to have one Auditorium Assistant knowing the operation of the Projector and electricien work. A provision has been made during the plan period 1986-87 as shown in Annexure-A appended to this proposal at a cost of Rs. 0.25 lacs.

(xi) JOB ORIENTED COURSES:

This Institution is already conducting Arts and Crafts Teacher's Training Course of two years duration. In addition, it is proposed to start job oriented courses in photography, lithography leading to the award of an certificate of one or two years duration for the needy and poor persons under 20-Point programme as also contained in the aims and objectives of this institutions. In order to cope with such courses equipment and material for demonstration would be required. Additional

staff of two Lecturers, One Theory Teacher and one Studio Attendant is required. Necessary provision of funds has been made under the additional staff of this plan shown in Annexure-4 at a cost of Rs. 0.25 lacs during the Annual Plan 1986-87.

(xii) INTERCOMMUNICATION FACILITIES:

The institution is under its development and would likely to expand with the passage of time in relation to staff, students and accommodation. In order to keep in touch with the staff in relation to academic matters of daily nature, it is absolutely essential to install intercom system in the college building as per recommendations made by the committee and constituted by the Chandigarh Admn. vide No. ARS-UT-76/16858 dated 12.8.1976. A provision has been made for the purpose in plan period 1986-87 as shown in Annexure-4 appended to this proposal at a cost of Rs. 25 lacs.

(xiii) ACQUISITION OF ART WORKS

In order to keep the students abreast with the latest techniques, trends and tendencies it is essential that provision for the purchase of works of art of outstanding & aesthetic merits is required to be made. This is quite beneficial to the students from the educational point of view. A provision has been made during the plan period 1986-87 as shown in Annexure-4 of this proposal at a cost of Rs. 0.25 lacs.

(xiv) ESTABLISHMENT OF RESEARCH CELL

Provision for setting up a Research Cell to do research in the folk and tribal art, Traditional and Modern Art as this is essential to keep pace with the changing trends and tendencies methods and material prevailing in the field of art. The role of curricular development in this context is a crucial one. A continuous review of the curriculum should therefore be a permanent feature in the field of Art. It is absolutely must to conduct in-depth study/research of problems relating to the profession of art. A provision has been kept during Annual Plan 1986-87 as shown in Annexure-4 of the proposal at a cost of Rs. 0.25 lacs. To manage and control the working of the cell there will be a committee to select the candidate for research work amongst the senior staff members of the Insts.

The committee will recommend the time of the official of the Institution to do research in particular specialisation in the field of art. The selected candidate will be given an amount in the shape of grant to complete the research work.

(xv) VISITING PROGRAMME:

It is proposed to start a visiting programme in this institution for the general development of art activities of educational significance which would form a part of the study programme to the students. The exhibition of the students/staff will be arranged at different important art centres in the country. The expenditure of (1) T.A./D.A. of the staff and students (2) Transportation and packing of Art Works (3) Renting of Exhibition Hall etc. is required to the home college. To conduct this visiting programme one post of Exhibition Preparator and one of Exhibition Supervisor (having technical qualifications at the level of a Lecturer) and two attendants are required to be made under the Seventh Five Year Plan. A provision has been made during the Plan period 1986-87 as shown in Annexure-4 of the proposal at a cost of Rs. 0.25 lacs.

5. CAPITAL COMPONENT

(i) ACCOMMODATION FOR COLLEGE STAFF:

At present no specific accommodation is provided for the college, staff and even the Principal who happened to be the Hostel Supdt. and Head of the office has not been provided accommodation within or near by the college campus. So far so that Hostel Warden has not been provided the residence. As a result, most of the staff, teaching administrative and class IV are residing quite far off from the college due to an acute shortage of accommodation in Chandigarh. As per norms fixed by the University Grants Commission 50% staff should stay on the campus. It is, therefore, imperative to provide residential accommodation on or around the campus during the Seventh Five Year Plan to the staff of the institution.

(ii) CONSTRUCTION OF NEW COLLEGE BUILDING:

The construction of the college building is in progress and the left out of the sixth five year plan the more funds are required for completing the work during the seventh five year plan for the following projects for which a provision has been made during the plan period as shown in Annexure A & B appended to this proposal for the works stated below.

CONSTRUCTION OF HOSTEL BUILDING:

This Institution had its own independent hostel in Sector -10 near Skating Rink, but it was converted into Girls Hostel by the Chandigarh Administration in 1980

with a clear understanding with the students of this Institution that a new hostel will be constructed for this institution. From the date the old hostel vacated and till today no independent hostel has been provided to the students of this Institution. The students are facing great difficulty on this very account and are approaching to the college authorities time and again. However, presently they have been provided accommodation in Foreign students hostel, Sec-15 Chandigarh but due to non running of mess and long distance from the college the students are not feeling at ease and very much perturbed as such a provision to construct a new hostel nearby the college building has been kept.

BOUNDARY WORK SHOP:

The work relating to the construction of Boundary Workshop is under active consideration with the Engineering Department.

ADDITIONAL WING:

It is near completion.

AUDITORIUM IN THE NEW BUILDING.

CONSTRUCTION OF PRINCIPAL'S RESIDENCE.

PURCHASE OF LAND FOR STAFF QUARTERS.

PURCHASE OF FURNITURE FOR STUDENTS AND STAFF: UNDER
I.G.A. COURSE.

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ANNEXURE - A

Provision of funds during 1986-87 and the year of the Seventh Five Year Plan 1985-90 is detailed as under:-

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1.	Creation of Posts.	Rs. 8.00 lac
2.	<u>DEVELOPMENT OF LIBRARY</u>	
	i) Purchase of Books/Library equipment.	Rs. 1.00 lac
	ii) Opening of Book Bank.	
3.	<u>PURCHASE OF EQUIPMENT, TOOLS AND MACHINES.</u>	
	i) Exhibition Hall	Rs. 1.00 lac
	ii) Serigraphy printing units.	Rs. 0.25 lac
	iii) Facilities for students	Rs. 0.25 lac
	iv) Sculpture Section	Rs. 0.25 lac
	v) Photo colour Laboratory	Rs. 0.50 lac
	vi) Graphic Section	Rs. 0.25 lac
	vii) Purchase of General Equipment and aided material	Rs. 2.50 lac
	viii) Applied Art Section	Rs. 0.25 lac
	ix) Refresher Courses for staff	Rs. 0.25 lac
	x) Public Address System	Rs. 0.25 lac
	xi) Intercom facilities	Rs. 0.25 lac
	xii) Acquisition of Art Works	Rs. 0.25 lac
	xiii) Establishment of Research Cell	Rs. 0.25 lac
	xiv) Visiting Programme	Rs. 0.25 lac
	xv) Starting of M.F.A. Courses	Rs. 0.25 lac
4.	<u>CAPITAL COMPONENT:</u>	Rs. 2.00 lac
	TOTAL :-	<u>Rs. 18.00 lac</u>

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ANNEXURE - B

Detail of posts to which the provision has been made during Seventh Five Year Plan 1985-90 and Annual Plan 1986-87 as per norms fixed by the Punjab University for this Instt., after its affiliation with the Punjab University and as approved by the Govt. of India including 30% of supporting staff.

A) TECHNICAL STAFF.

1. Professors (Heads of Departments)	4
2. Assistant Professors.	8
3. Lecturers.	21

B) MINISTERIAL STAFF

1. Superintendent Stores (Grade III)	1
2. Assistants	4
3. Stenographer	1
4. Cashier	1
5. Steno-Typist	2
6. Studio Assistants	3
7. Clerks	4
8. Restorer	1
9. Class IV Peon, Chowkidar etc.	11

It is stated that necessary provision to meet the expenditure on pay and allowances for the above posts is being kept in Budget Estimates every year and has been made in the Seventh Plan accordingly.

The posts at No. 1 of the Annexure- i.e 4 Professors (Heads of Departments) are to be created by the Govt. of India and rest of posts of class II and III and IV are to be created by the Chandigarh Administration which are within their competency as made clear in their letter No. C144-II(4)-77/17724 dated 17.9.1977 while referring the case to Govt. of India, for the creation of 4 posts of Professors (Heads of Deptt.) It is, therefore, requested that the sanction to the creation of class II, III, IV posts may kindly be accorded and conveyed at an early date.

The justification of the posts proposed to be created are

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- 1) Since this instt. has got affiliation with Punjab University, Chandigarh from July, 1978 and awarding B.F.A degree in four specialisations viz. Painting, Applied art, Graphics (Print making) and Sculpture to the students sought admission from session 1978

onward and to the students who qualified their diploma in 1976 onward by conducting differential Course Examination by the Panjab University.

II) After affiliation with the Panjab University, this Institution have to follow the rules and regulations of the Panjab University for the purpose and conducting degree examination, introduction of Scheme of Examination, Syllabus, Staff Pattern, Space (accommodation) and machinery and equipment. The posts so proposed to be created in this annexure at A & B are based on the requirement of the Panjab University and according to the norms fixed and approved by the Govt. of India, Ministry of Education and Culture, New Delhi vide their letter No. F.1-29/77/E-2 dated 6.10.76 i.e Teaching Staff and 30% supporting and administrative staff of the total expenditure on teaching posts. It is, however, further added that the Govt. of India and Northern Regional Committee are already aware of the facts that there is acute shortage of staff on teaching as well as on Administrative side and have recommended vide their letter No: F-320/55-ND/9939-41 dated 27.2.1981

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and the All India Council of Technical Education, Govt. of India who conveyed their approval as endorsed by the Chandigarh Admn. vide No: 1560-GOI-MII(7)-83/17914 dated 12.2.1983 and self contained proposal has been sent to the Chandigarh Admn. by this office that the posts so proposed to be created under the plan scheme are justified according to the work load of the Instt. and may be created immediately. The staff Inspection Unit has also inspected this Instt. in respect of Administrative Staff and it is believed that the staff Inspection Unit has also sent its recommendation to the Home Secretary, Chandigarh Admn. by now as such both the cases Teaching and Administrative for creation of posts are with the Chandigarh Admn.

It is, further added that the provision of funds to meet the expenditure of the above posts have been kept in the budget for the year 1985-86. In view of the position stated above, it is requested that the sanction of the competent authority to the creation of posts may be conveyed at an early date in order to enable this Instt. to overcome the difficulties being faced due to shortage of staff and to avoid further loss to the training of the students of this Administration.

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MUSEUM & ART GALLERY, CHANDIGARH (Rs. 8.00 Lac)

1. Numismatic Section (Rs. 2.10 Lac)

The antiquities which reveal the story of the life of the ancient people are broadly classified into:

- | | |
|----------------------------|------------------|
| a) Sculptures | b) Paintings |
| c) Numismatics (coins) | d) Architectures |
| e) Epigraphy (Inscription) | |

At present, we are having only first two sections (Sculptures and paintings). It was proposed by the Museum Advisory Committee in its meeting which was held on 11th July, 1977 that there should be Numismatic Section as the third section depicting the story of life of the ancient people, in future, other two sections will also be raised.

The establishment of this section will be of a great value to the public coming to see the Museum as also the students.

Numismatic wing will be housed in the Govt. Museum and Art Gallery Building, Coins will be purchased from different sources.

2. Publications (Rs. 2.20 Lac)

Publication is an important aspect of a Museum since it is thought that the public will be aware of the Institution and will be educated. The present contribution in this direction is very meagre. So it is necessary to have:

- i) Annual Bulletin by the Museum containing research articles for sale & catalogue on Museum objects.
- ii) Picture Post Cards of important Museum works from all the section, in colour for sale to the Public.
- iii) Large size reproductions single and in sets of the famous collection in colour, on the pattern of the National Museum, New Delhi and the National Gallery of Modern Art, New Delhi and other Museum in India.
- iv) A set of colour slides for sale consisting of Miniatures, sculptures and modern works, also Museum building views which are greatly in demand.

It is proposed to employ a post of document writer (Steno-Typist) in the scale of Rs. 40 -600 Rs. 25/- as sol. pay is required for this project.

3. Audio-Visual Equipments:- (Rs. 2.10 Lac)

The Museum has rare collection of Gandhara Sculptures and Miniature paintings showing our cultural heritage. To educate the masses, it is necessary to have these rare objects reproduced in the form of slides and photographs and shown to the public through Audio-Visual programmes.

4. Conservation Laboratories (Rs. 1.00 Lac)

At present there is no conservation Laboratory in the Museum & Art Gallery, Chandigarh for the preservation and conservation of National heritage. The various objects in the collection of the Museum, specially the material, like miniature paintings are in a very bad state and need immediate attention. The valuable miniature paintings cannot be sent out without

risk of security and, therefore, need to be restored here. Therefore, there is an urgent need for the setting up of a Conservation Laboratory in the Museum. The Laboratory would need equipment like Fumigation Chamber, Microscope, Hot table, Vacuum Chamber, Naphthalene Fumigator, Electronic Magnifier, Weighing Machines, Chemicals, Transformers and other apparatus. The requirement of staff for the conservation Laboratory would be as under:

i)	Chemist	700-1200
ii)	Laboratory Assistant	400-600
iii)	Laboratory Attendant	325-495

5. Acquisition of art objects (Rs. 0.80 lac)

The main function of a Museum is to serve as a repository of cultural historical and art objects for preservation and transmission to posterity. The collection of art and Cultural objects of ancient and medieval times serve as important means for the propagation of our art & culture. This also helps Research Scholars to go deep into our past history and explore it.

The present collection of this Museum requires to be enriched in the field of Ancient Sculptures, Medieval Sculptures, Modern sculptures, Miniature paintings, Modern Painting and textiles etc.

6. Films & Books Library (Rs. 0.20 lac)

In order to develop the educational programme at the museum, it would necessary to set up a films library. The function of this library would be to acquire, films from different sources i.e Films Division, Govt. of India, different Embassies etc. on art and archaeology in India and abroad. These films would be screened in the lecture hall attached to the Museum which also has a provision for screening of these films.

The present collection of books on art and culture of books library is to be enriched by purchasing books from different sources to help the research scholars visiting Museum books library.

7. Preparation of show cases. (Rs. 0.20 lacs)

There is good deal of material which is lying in the store room of the Museum of science. Arrangements for its display are to be made. For this ten square type show cases are required.

8. Setting up of an Exhibition Cell (Rs. 0.40 lac)

Holding of exhibitions on art & culture is one of the important functions of a Museum. Until now the exhibitions organised by the Govt. Museum & Art Gallery of our own or in collaboration with other organisations were on a smaller scale. From now onwards the Museum authorities decided that museum should not only collaborate in any such project with other orgns. but should also continue to organise such activities themselves on National basis to be later on

developed to International level also. Yet more such all India exhibitions which are further to be converted into International exhibitions are on the programme. It is proposed to hold All India Exhibitions every year. The programme of holding Exhibitions has, therefore, assumed larger proportions and required independent exhibition cell to handle the same efficiently.

9. Exhibitions Mobile Van. (Rs.5.00 lacs)

There should be a mobile van for the temporary exhibitions, to be taken around the adjoining areas, to bring more awareness and consciousness in the public, about heritage of our culture. Chandigarh being the capital, of two states i.e Punjab & Haryana, besides being itself Capital of a Union Territory, it would cater to the needs of public of the entire region. The van would contain temporary/screen, projector, Stereo, microphone and Loudspeaker etc.

PROMOTION OF ART & CULTURE (Rs. 4.00 lac)

The cultural programmes not only play very significant role in depicting the social and cultural heritage of the people but also provide opportunities to them to have an entertaining change in otherwise dull and sterile type life. Chandigarh is well set on the cultural map of India. There are nearly 100 cultural groups, majority of them consisting of amateur artistes who have given a great fillip to the cultural life of Chandigarh. The department of Public Relations and Cultural Affairs gives them encouragement by sponsoring their performances from time to time. Besides this, the programmes are also arranged under Inter-State Exchange of Cultural Troups Scheme of Govt. of India and by foreign groups with the collaboration of Indian Council for Cultural Relations. The Admn., has also set up three academies viz. Sangeet Natak Akademi, Lalit Kala Akademi and Sahitya Akademi under the apex body of Art Council. These Academies run only on the grant-in-aid given by the Admn, out of cultural affairs funds. It is also proposed that a cultural Troupe be sent abroad, as desired by Govt. of India under the aegis of Indian Council for Cultural Relations.

There is a vast scope of promoting the cultural activities in the Union Territory. But unfortunately there is no post in the cultural side and the entire work is done by the staff in the public Relations side with the result that the work of both the sides suffer badly. It is, therefore, proposed to strengthen the cultural affairs cell. As such the posts of one Cultural Officer, One Cultural Assistant, a Clerk-cum-typist and a Peon have been proposed in the 7th Plan.

4. SALARIES

A sum of Rs. 61,000/- is required for 1986-87 under this unit for four undermentioned posts to carryout the work of cultural Affairs Departments.

1. Cultural Officer(One) in the scale of Rs. 825-1500
2. Cultural Assistant(One) in the scale of 570-1000
3. Clerk-cum-Typist(One) in the scale of Rs. 400-600
4. Peon(One) in the scale of Rs. 300-430

The amount is based upon actual pay and allowances admissible to the above mentioned posts.

OTHER EXPENSES:

A sum of Rs. 3.39 lakhs is required for 1986-87 under this unit. This amount is required to participate in the inter-state exchange of cultural Troupe programme, to arrange performances by local as well as foreign troupes to release grant in aid to akademics and Tagore Theatre Society and other Cultural Orgn., and Instt. to conduct cultural troupe to visit foreign countries with the collaboration of Indian council for cultural Relations etc.

National Portrait Gallery, Chandigarh (Rs. 1.00 lac)

(I) Art Competition:

An amount of Rs. 16,000/- has been provided for on the spot Art Competition to be held during 1986.

2. Mini Museum

Rs. 10,000/- has been provided for covering two new schools in 1986-87 and renovating some the mini museum already set up in schools.

3. National Portrait Gallery & For the display articles in the Portrait Gallery for furniture and books etc. an amount of Rs. 34,000/- will be required. There is need for continuous improvements in the Gallery by additions of coloured blow ups, paintings of scenes and portraits, ceramics murals, glass box, Tableaux, bronze heads (Statues), write-ups, cassettes and records and other equipment which will be purchased out of Rs. 34,000/- being provided.

4. Staff for National Portrait Gallery

An amount of Rs. 40,000/- has been provided for the staff provided during Annual Plan 1985-86.

SPORTS & YOUTH SERVICES (RS. 128.00 LACS)

Games and sports have a very important role in the emotional, social, intellectual and physical development of the people for promoting National Integration. There is a new awakening in the masses, particularly in younger generations towards sports. The players have started looking up for sports more as a career than as a past time or recreation. The city of Chandigarh is adequately equipped with sports stadia/play grounds. Even the educational Institutions have sufficient play grounds facilities. There is no dearth of potential. A new set-up in Union Territory for sports was made to give new look to the sports in U.T. Chandigarh. Details of the schemes under Sports Department are as under:-

DIRECTION & ADMINISTRATION (Rs.2.10 lacs)

For multi-directional development of sports in Chandigarh, it has been necessiated to strengthen the administrative set up at the Directorate level. At present at the directorate level, one Joint Director Sports, one Superintendent and one Stenographer are working. Sanction of the (4) posts of Assistants (2) Clerks and (2) Class-IV employees is still awaiting clearance of Govt.of India. However, following staff would be needed to provide necessary teeth to administrative set up to meet with the challenges of future schemes of sports in U.T. Chandigarh during the annual plan to achieve time bound results of Sports in U.T.

Deputy Director	(1)	925-1850
Senior Auditor	(1)	800-1400+Rs.50/-
Assistants	(4)	600-1120
Clerks	(2)	400-600
Class IV employees.	(2)	300-430

Out of the four Assistants, two posts will be utilized in the office to give fillip to new schemes and remaining two posts will be needed for accounts branch to assist the Senior Auditor to pay attention to the maintaining of budget, statistics and accounts of the entire department.

District Sports Office:

The increasing activities at the field level have burdened the existing administrative set-up at D.S.O. level. In order to revamp it, we require following staff during the annual pyear 1986-87:-

Care Taker	(1)	570-1080
Clerk	(1)	400-600

SYS.2 LAKE CLUB SCHEME (Rs.5.50 lacs)

The Lake Club has a fleet of around 100 boats. These boats need replacement in a phased manner. As such an amount of Rs.2.50 lacs have been earmarked for replacement and purchase of boats and other items. Water skilling is also one of the most thrilling and popular games. In the Seventh Plan, we have proposed to import 2-boats with Outboard Motors and other allied equipment.

The Club has a membership of more than seven hundred and with the creation of facilities like Table Tennis, Lawn Tennis, Swimming, Multi-Gym etc. the membership is fast increasing. To cope with the activities, we may earmark the amount of Rs.3.00 lacs for the construction of Tennis Courts, training wall and Jetty etc. during the year 1986-87.

SYS.3 SPORTS COACHING CENTRES SCHEME (Rs.110.20 lacs)

With a view to invigorate the entire coaching pattern, it has been decided to divide the entire U.T. Chandigarh in four zones. Each zone would cater the 21 disciplines. The details of minor schemes are given as under:-

i) CAMPS & TOURNAMENTS (Rs.7.50 lacs)

On the pattern of annual plan for 1985-86, the department would organise camps of the following categories:-

<u>Name of the Camps</u>	<u>Duration of Camp</u>
i) Annual summer coaching camp for boys and girls, men and women at one of the hills station of plains depending upon the availability of suitable accommodation.	21 days
ii) Coaching Camps for selected schools teams before their participation in the National School Games/Mini National School Games/ All India C.K.Naidu Cricket Tournament under 16 years/Sub Jr.Jawahar Lal Nehru Hockey Tournament/All India Subrato Cup Football under 17 years(selected school).	15 days

<u>Name of the Camps</u>	<u>Duration of Camp</u>
iii) Coaching Camp for U.T.(State selected teams before their participation in the recognised National Championships/Tournaments.	15 days
iv) Coaching Camps for the selected teams of rural areas before their participation in the All India Rural Sports Meets.	15 days
v) Coaching Camps for primary&middle students in order to catch Teen age young and Broad base sports.	15 days
vi) Coaching Camp for High/Higher Sec. students	15 days
vii) Coaching Camps for selected teams of civil servants, before their participation in All India Civil Services Tournaments.	15 days

The rates of the diet during the Coaching Camp days would be Rs.20/- for residential and Rs.8/- for non-residential per head per day.

The department would also organise competitions in the under mentioned games/sports:-

- i) All India Invitation Tournament in one of the selected games once a year.
- ii) All India Civil Services Tournament as per the allotment by A.I.C.S.S.C.Board or option by the Sports Department.
- iii) All India Rural Sports Tournament as per the allotment by N.I.S.Patiala or option by the Sports Department, Chandigarh.
- iv) Chandigarh Sports Festival Men/Women in all recognised games.
- v) National Sports Talent Contest as per the allotment by the Sports Authority of India.
- vi) Chandigarh Rural Sports Competitions in all the games before All India Rural Sports Competitions.
- vii) Inter Rural Sports Centres competitions every alternative months.
- viii) Invitation Inter Sports Wings competitions among Chandigarh, Haryana & Punjab. TA/DA to be born on reciprocal basis.
- ix) Inter Institutions/Clubs competitions on league basis every month in all games.
- x) Inter State Cross Country Races during manson season.
- xi) Chandigarh Inter School competitions at zonal level, Inter zonal level and then participation at the National School Games.
- xii) Inter Coaching Centre competitions with neighbouring States on reciprocal basis.

The diet charges during the competition days would be the same as for coaching camps said above. All the competitors participating in the competitions would be entitled to TA/DA which would include actual bus fare or II-Class single fare double journey railway fare.

The number of the players game-wise for the competitions at various levels would be as under:-

Athletics	2 in each event
Wrestling	1 in each event plus 2 reserved.
Gymnastics	-do-
Swimming	-do-
Shooting	-do-
Hockey	16 in each game
Cricket	
Football	
Kho-Kho	
Kabbadi	
Hand Ball	
Judo	
Skating	15 in each game
Rowing,	
Yatching and	
Sailing	
Basketball	12 in each game
Volleyball	
Boxing	10 in each game
Tennis	8 in each game
Table Tennis	
Badminton	

Suitable prizes would be given to the members of winners and Runners-up teams. In Individual events to the third places holders as well.

In order to implement this scheme in right earnest following staff would be needed during the annual plan for 1986-87:-

Coaches (Rs.800-1400)	(21)
Junior Coaches (Rs.570-1080)	(21)

A Jeep with trailer, diesel operated would be purchased during the year. An amount of Rs.7.50 lacs would be needed under this scheme during annual plan for 1986-87.

ii) RURAL SPORTS CENTRES: (Rs.0.50 lacs)

In each village of U.T. we want to open-establish one sports centre and also supply sports equipment to the

in schools or any other place where grounds are available. For imparting training persons, having sports career and calibre would be employed on honorarium basis. During this year, one post of Co-ordinator (Rural Sports) in the pay scale of Rs.800-1400 would be needed to carry out this programme.

iii) SPORTS TALENT SCHOLARSHIP (Rs. 1.00 lac)

This scheme envisages award of scholarships to the outstanding sportsmen/women in lieu of their performance at various levels in the field of sports.

- | | | |
|----|--|---------------|
| 1. | Juniors/Sub Juniors National Champion. | Rs.100/- p.m. |
| 2. | National Champion of All India Mini School Game, SubJr. Mini National Champions. | Rs. 80/- p.m. |
| 3. | II and III position holders of serial No.1& 2 categories. | Rs. 60/- p.m. |
| 4. | State Champions in recognised competitions and Punjab University Champions (Chandigarh Colleges only). | Rs. 60/- p.m. |
| 5. | State Champion of Jr./Sub Junior/State Mini Schools. | Rs. 50/- p.m. |
| 6. | II & III position holders of serial No.4&5 categories. | Rs. 40/- p.m. |

A provision of Rs.1.00 lac is made during the year 1986-87.

iv) SPORTS EQUIPMENT: (Rs.8.00 lac)

Equipment is the basic necessity for the implementation of the major schemes such as Coaching Camps, competitions etc. The purchase of the equipment for every game numbering about 21 would be as per requirement. Under this scheme latest modern equipment for every game is to be purchased whether available in India or to be imported. A provision of Rs.8.00 lacs have been made for the annual year 1986-87.

v) IMPROVEMENT OF EXISTING SPORTS CENTRES (Rs.2.00 lac)

The Sports Department has a number of sports centres for imparting training to the trainees. The main buildings are i) Sports Complex, Sector-7 ii) Tennis Stadium, Sector 10, iii) Hockey Stadium, iv) Football Stadium, v) Cricket Stadium, Sports Complex, Sector 46 and Community Centres. Under this scheme, we propose to purchase Power

Lawn Movers, Grass Cutting Machine, Gardening implements etc. etc. A provision of Rs.2.00 lacs have been made during the year 1986-87.

vi) GRANT-IN-AID TO CHANDIGARH SPORTS COUNCIL: (Rs.6.00 lacs)

Chandigarh Sports Council is an autonomous body for advising the administration on all matters relating to the promotion of sports and games. The Council is giving grants to the State Associations of various games and other concerned Organisations for the promotion and expansion of sports. A sum of Rs.6.00 lacs have been made in the Annual Plan 1986-87.

vii) SPORTS LIBRARY: (Rs.0.10 lacs)

A Sports Library on the small scale has been established to keep the Coaches/sportsmen and women informed about the latest techniques. Under this scheme, we would like to purchase more books, periodicals and magazines on sports and games. A provision of Rs.0.10 lacs has been made for the year 1986-87.

viii) CASH AWARDS TO OUTSTANDING SPORTSMEN : (Rs.1.00 lacs)

Cash Awards are given to the outstanding sportsmen/women, who bring laurels to the U.T.Chandigarh by achieving distinction in the field of sports at National/International level. Under this scheme an amount of Rs.1,00 lac have been proposed during the year 1986-87.

ix) SPORTS WINGS : (Rs.10.00 lacs)

In this scheme talented sportsmen/women are selected from schools and colleges for regular combined training on scientific lines. Under this scheme, the expenditure would be on boarding and lodging, sports kit of the players, equipment and other allied facilities required from time to time. For smooth functioning of the wing following staff would be required during the year 1986-87:-

Co_ordinators	(2)	Rs.800-1400	(one for colleges
Class IV employees.	(2)	Rs.300-430	and second for schools)

An amount of Rs.10.00 lacs have been proposed during the year 1986-87 for this scheme.

x) CHANDIGARH CIVIL SERVICES TOURNAMENTS: (Rs.1.00 lacs)

Under this scheme, Chandigarh Civil Services Tournaments would be organised in all the disciplines. The selected teams would have coaching camps before participation

in the All India Civil Services Tournaments. Expenses on TA/DA coaching camps, playing kit would be met by the Sports Department. An amount of Rs.1.00 lac has been earmarked under this scheme during the year 1986-87.

xi) MOUNTAINCLIMBING & TRAKKING: (Rs.0.50 lac)

Under this scheme, Chandigarh students and non-students would be sponsored for under going trekking and mountaineering courses in the Mountaineering Institute, Manali. The expenses on board/lodging and to and fro journey would be borne by the Sports Department. An amount of Rs.0.50 lac have been earmarked for the Annual Plan 1986-87.

xii) AUDIO VISUAL AIDS: (Rs.0.50 lac)

In modern era there is an emphasis on educating the people in every sphere through audio-visual aids. The performance of the best teams, techniques, training difficulties are exhibited through photography, still actions and movies. As such under this scheme, we propose to purchase projectors, cameras, films and other allied equipment etc. An amount of Rs.0.50 lac during the year 1986-87 would be sufficient.

xiii) SPORTS COMPLEX, SECTOR 42: (Rs.35.20 lacs)

This project is one of the major complex, where multi-purpose Gymnasium Hall, Athletic track with a huge building around the track, on the pattern of J.N. Stadium, New Delhi have been approved. The work on the boundary wall, and Badminton Hall has been taken in hand by the Engineering Department. Following staff would be needed at initial stage i.e. one Supervisor, in the pay scale of Rs.800-1400 and three Class IV employees in the scale of Rs.300-430. As such, during the year 1986-87, a provision of Rs.0.20 lac may be made on revenue side and Rs.35.00 lacs on capital side.

xiv) SPORTS COMPLEX, SECTOR 46: (Rs.1.20 lacs)

This complex is almost complete, but two additional rooms are still required. Drawings in this regard have been finalised. The work of flood lighting is also under consideration. As such, a provision of Rs.1.00 lacs is made towards capital side.

To maintain the complex and run the activity there, one post of Supervisor, in the scale of Rs.800-1400 and one post of Class IV in the scale of Rs.300-430 is required during the Annual Plan for 1986-87 and accordingly an amount of Rs.0.30 lac towards revenue side is made.

xv) SKATING RINK, SECTOR 10: (Rs.1.20 lacs)

The proposal of Speed Skating Track is under action with Architecture Department. As such, an amount of Rs.1.00 lac may be provided during the year 1986-87 on capital side.

For staff component side, we may have one post of Mechanic in the scale of Rs.400-600 during the year 1986-87 and an amount of Rs.0.20 lac would be required.

xvi) SPORTS COMPLEX, SECTOR 7: (Rs.5.00 lacs)

An additional building, having dormitory, store rooms have been finalised by the Engineering Department. In addition to these activities and alternations in the Volleyball and Basketball courts are under action. As such, a provision of Rs.5.00 lacs towards capital side during the year 1986-87 have been proposed.

xvii) CRICKET STADIUM, SECTOR 16: (Rs.5.00 lacs)

This stadium required the additional facilities of Conditioning Hall, Squash Court and rooms for teams and staff under the newly constructed 16 steps. As such, an amount of Rs.5.00 lacs would be required during the annual plan for 1986-87. towards capital side.

xviii) FOOTBALL STADIUM, SECTOR 17: (Rs.0.50 lac)

Provision of flood lights and increasing of seating capacity of the stadium an amount of Rs.0.50 lacs towards capital side during the year 1986-87 may be made.

xiv) HOCKEY STADIUM, SECTOR 18: (Rs.1.00 lac)

The proposal of additional rooms in the Hockey Stadium, Sector 18, Chandigarh is under finalization. As such, a provision of Rs.1.00 lac towards capital side may be required.

xx) SQUASH COURTS: (Rs.5.00 lacs)

Squash is one of the recognised games at International level. It is becoming very popular in Chandigarh. In view of this, the necessity of constructing Squash Courts at Lake Club, Cricket Stadium, Sector 16, Football Stadium, Sector 17, Hockey stadium, Sector 18, Sports Complex, Sector 42 and 46 and all Community Centres is genuine. As such, a provision of Rs.5.00 lacs during the year 1986-87 towards capital side is appropriate.

xxi. FIVE PLAY GROUNDS IN RURAL AREAS: (Rs.5.00 lacs)

To encourage sports and games in rural areas of Union Territory, Chandigarh, we propose to construct minimum 5 play grounds in the five villages. As such, Rs.5.00 lacs would be required on capital side during the year 1986-87.

xxii) TENNIS COURTS IN SECOND PHASE: (Rs.3.00 lacs)

Tennis is also one of the most popular game in Union Territory, Chandigarh and the demand is increasing from public as well as from civil servants side. Keeping in view the necessity of more Tennis Courts in the second phase of Chandigarh may be provided. As such, a provision of Rs.3.00 lacs on capital side during the year 1986-87 may be earmarked.

xxiii) SWIMMING POOL, IN SECOND PHASE: (Rs.10.00 lacs)

The proposal for having a Swimming Pool of international standard of 50 Mtrs. with the modern facilities is under consideration in second phase (i.e. new Sectors of the city) so that International/National level swimming competitions may be arranged.

During the year, 1986-87, an amount of Rs.10.00 lacs towards capital side may be required.

CHANDIGARH NEHRU SPORTS COMPLEX, SECTOR 26: (Rs.10.20 lacs)

It is well known that there is no National or International level stadium in Chandigarh so we feel handicapped in organising national level tournaments. In view of this, a proposal was submitted to construct CHANDIGARH NEHRU COMPLEX in Sector-2, Chandigarh, where facilities of Athletics, Football ground, hockey ground, Swimming Pool, Multi-purpose Gymnasium Hall etc. would be provided. In addition to these Hostel of 50-bed, administrative block would be required. The entire complex would be provided with latest modern electrification. As such, a provision of Rs.10.00 lacs towards capital side and Rs.0.20 lacs on revenue component during the year 1986-87 may be made.

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ANNUAL PLAN FOR THE YEAR 1986-87

REVENUE SIDE (Head: 277-Education-Sports and Youth Welfare)

<u>Name of the Scheme</u>	<u>Amount</u>
<u>DIRECTION & ADMINISTRATION</u>	
D.S. (Head Office)	1.50
DSO (Sub Office)	0.60
	<u>2.10</u>
<u>LAKE CLUB SCHEME</u>	
Salary, Staff & Contingency.	2.50
	<u>2.50</u>
<u>SPORTS COACHING CENTRES SCHEME</u>	
Camps & Tournaments	7.50
Rural Sports Centres	0.50
Sports Talent Search Scholarship	1.00
Sports Equipment	8.00
Improvement of existing centres	2.00
Grant-in-aid to Chd. Sports Councils	6.00
Sports Library	0.10
Cash Awards to Sportsmen	1.00
Sports Wings	10.00
Chd. Civil Services Tournaments	1.00
Maintenance & Trekking	0.50
Audi Visual Aids	0.50
Sports Complex, Sector 42	0.20
Sports Complex, Sector 46	0.20
Skating Rink, Sector 10	0.20
	<u>38.70</u>
<u>CHANDIGARH NEHRU SPORTS COMPLEX</u>	
Staff, Salary & Equipment etc.	0.20
	<u>0.20</u>
TOTAL:	<u>43.50</u>

CAPITAL SIDE (477-Capital Outlay-Education-Sports & Youth Welfare).

<u>Name of the Scheme</u>	<u>Amount</u>
<u>LAKE CLUB SCHEME</u>	
Construction of Tennis Courts, Training Wall, Jetty etc.	3.00
	<u>3.00</u>
<u>SPORTS COACHING CENTRES SCHEME</u>	
Sports Complex, Sector 42	35.00
Sports Complex, Sector 7	5.00
Skating Rink, Sector 10	1.00
Cricket Stadium, Sector 16	5.00
Football Stadium, Sector 17	0.50
Hockey Coaching Centre, Sector 18	1.00
Sports Complex, Sector 46	1.00
Squash Courts	5.00
5-Play grounds in Rural Areas	5.00
Tennis Courts in 2nd Phase	3.00
Swimming Pool in 2nd Phase	10.00
	<u>71.50</u>
<u>CHANDIGARH NEHRU SPORTS COMPLEX</u>	
Buildings	10.00
	<u>10.00</u>
TOTAL:	<u>84.50</u>

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XI. HEALTH (Rs.326.11 lac)

Medical & Public Health:

Chandigarh is a small Union Territory without legislature and is spread over an area of 114 Sq.Km. comprising the city of Chandigarh, Manimajra notified area committee and 22 villages. The present population of this Union Territory is approximately 5 lakhs and is likely to go up to about 7.50 lakhs by 1990.

The need for acceleration of the Health Programme cannot be over emphasised. Concerted efforts are essential for to implement the curative, preventive and promotive ongoing schemes. These need expansion so as to keep pace with rapidly increasing requirements of the public in this sector. Due to the growing population coupled with the emergence of satellite towns of Mohali and Panchkula, the pressure on social services has increased manifold and will continue in future. The small towns of Kharar, Dera Bassi, Pinjore and Kalka also depend largely on the Specialised Health Services in General Hospital, Chandigarh for out-door and indoor treatment. The extension of the contonement area of Chandigarh is further contributing to the influx of population in the territory. Therefore, the Administration has to take into account not only the population of U.T., Chandigarh but it has also to reckon with the fact of the pressure on its services by peripheral population of the neighbouring states of Punjab and Haryana.

Guided by the resolutions passed by the Central Council of Health from year to year and the United Nations General Assembly resolutions which seeks to secure an acceptable level of "Health for all the year 2000 A.D."

Chandigarh Administration has been able to achieve very high standard of health care. The allocation of Budget on health programmes has been increasing proportionately. The Union Territory of Chandigarh has a population of about 5 lakhs out of which the rural population comes to about 30,000 comprising

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one block. No village is situated at a distance of more than 5-6 Kms. from one another. Efforts have thus been made that the rural population of Chandigarh gets due share in the medical care. It is also necessary to ensure that the pattern of development of the Health services infrastructure in the future fully takes into account the revised 20-Point Programme. The said Programme attributes very high priority to the promotion of Family Planning as a people's programme on a voluntary basis, substantial augmentation and provision of Primary Health Care facilities on a Universal basis, control of Leprosy, T.B. and Blindness, acceleration of Welfare Programmes for women and children, nutrition programmes for pregnant Women, Nursing mothers and children especially in the backward areas.

I. MINIMUM NEEDS PROGRAMME :

HI. Construction of Staff Quarters at P^HC, Manimajra (Rs.10.00 lac)

The Primary Health Centre, Mani-Majra has been upgraded to 30 bedded hospital. About 50 members of Medical, Para-Medical and Class IV employees have been employed in the Primary Health Centre, Mani-majra. Accepting that 75% of this staff will occupy their residences and accepting that this 75% of staff is essential for emergency services to be provided round the clock.

Construction of 32 residences has been proposed. Sixteen quarters have been completed by the end of Sixth Five Year Plan 1980-85. Remaining sixteen quarters will be constructed during the Annual Plan 1985-86 & 1986-87. The detail of these staff quarters is given as below:-

<u>Category of Staff</u>	<u>No. of quarters.</u>
1. Senior Medical Officer	One
2. Medical Officer	Four
3. Para-Medical Staff	Seventeen
4. Class IV Staff	ten
Total :	<u>Thirty two</u>

An outlay of Rs.15.00 lakhs have been approved in the 7th Five Year Plan 1985-90 and an outlay of Rs.5.00 lakhs have been approved in the Annual Plan 1985-86. An outlay of Rs.10.00 lac has been proposed in the Annual Plan 1986-87. The detail is given as under :-

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	Approved outlay 7th Five Year Plan 1985-90	Approved outlay of Annual Plan 1985-86	Revised outlay 1985-86	Proposed outlay of Annual Plan 1986-87.	(Rs. in lac)
Capital	15.00	5.00	5.00	10.00	
Revenue	-	-	-	-	
Total :	15.00	5.00	5.00	10.00	

H.2. Strengthening of 30 Bedded Hospital P.H.C., Manimajra (Rs.5.00 lac)

Planning Ministry has approved the recommendations of Alma Ata conference held in 1978. Accordingly one rural hospital is required to be provided for 2 lakhs population and to give one bed for 3,000 population. It is essential that a rural hospital is provided in Mani-majra which has a population of 30,000 today and is expected to increase to 60,000. Since it is in close vicinity of a very fast building activity with plans to construct a commercial complex, automobile market for heavy vehicles, cinema houses, a hotel big enough to cater to the needs of foreign and domestic tourists and residential areas for defence personnel. Labour intensive building activity has already started. As it gains momentum further influx of labour will contribute to increase in the population of Mani-majra. In view of these facts the Primary Health Centre, Mani-majra has been upgraded to 30 bedded hospital.

The staffing pattern of this hospital has been accepted as approved by Health & Planning Ministry which is as under :-

1.	Medical Officer(Specially trained)	4
2.	Staff nurses	7
3.	Dresser	1
4.	Pharmacist	1
5.	Laboratory Technician	1
6.	Radiographer	1
7.	Ward Servants	3
8.	Sweepers	3
9.	Dhobi	1
10.	Mali	1
11.	Chowkidar	1
12.	Peon	1

Besides these the following posts are more required in order to run the hospital smoothly.

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1.	Senior Medical Officer	1
2.	Laboratory Assistant	1
3.	Cook	2
4.	Helper	2
5.	Chowkidar	1
6.	Driver (ambulance)	1
7.	Assistant	1
8.	Clerk-cum-Typist	1
9.	Clerk-cum-Steno-typist	1
10.	Cashier	1
11.	Nursing Sister	1

It is proposed that a Dental Unit should be opened in addition to the above mentioned staff since it is an essential service, which will require the following set up :-

1.	Dental Surgeon	1
2.	Dental Technician	1
3.	Ward Servant	1
4.	Sweeper	1

The details of the expenditure is as under :

	7th plan 85-90	A.P. 85-86	Revised outlay 85-86	Proposed outlay 1986-87
Capital	-	-	-	-
Revenue				
1.Salaries	10.00	2.50	0.50	3.00
2.Machinery & Equipment	5.00	1.00	1.00	1.00
3.Material & Supplies	5.00	1.00	1.00	1.00
Total :	20.00	4.50	2.50	5.00

H.3. Construction of Sub-Centre building (Rs.2.50 lacs):

At present twelve Sub-Centres are functioning at the following village of U.T.

<u>Sr.No.</u>	<u>Name of Villages</u>	<u>No. of Sub-Centre.</u>
1.	Hallomajra	1
2.	Khejeri	1
3.	Maloya	1
4.	Kaimwala	1
5.	Palsora	1
6.	Dans	1
7.	Burail	2
8.	Khuda Jessu	1
9.	Kishan Garh	1
10.	Raipur Kalan	1
11.	Daria	1
	total	12

Government buildings were got constructed in the villages from S.No.1 to 6 out of those four Sub-Centre from S.No.

1 to 4 have been converted into subsidiary Health Centres. Five new sub-centres buildings are required to be constructed during the Seventh Five Year Plan. These sub-centres cannot render effectively curative, preventive and promotional Health Services. An outlay of Rs.5.00 lakhs is approved as capital content for the construction of these two sub-centres at village Burail and Daria. The Building of Four sub-centres at villages Burail, Khuda Jessu, Kishangarh and Raipur Kalan will be constructed under family Welfare Programme.

	<u>Seventh Five Year Plan 1985-90.</u>	<u>Annual Plan 1985-86.</u>	<u>Revised outlay 1985-86.</u>	<u>Proposed outlay of Annual Plan 1986-87.</u>
Capital	5.00	2.50	2.50	2.50
Revenue.	-	-	-	-
Total :	5.00	2.50	2.500	2.50

H.4. Strengthening of existing subsidiary Health Centres (Rs.3.00) lacs

Four subsidiary Health Centres are functioning at the following villages:-

1. Hallo-Majra.
2. Kajheri.
3. Maloya.
4. Kaimwala.

Four posts of Laboratory Technicians, one for each subsidiary Health Centre alongwith four posts of Class IV (who will work as Laboratory Attendant) will be required. A provision for the construction of staff quarters at subsidiary Health Centres Kajheri has been made as staff quarters have already been constructed in other three sub-sidiary Health Centres.

The detail of expenditure during the Seventh Five Year Plan & Annual Plan 1985-86 & 1986-87 is as under:-

	<u>Seventh Five Year Plan 1985-90.</u>	<u>Annual Plan 1985-86.</u>	<u>Revised outlay 1985-86.</u>	<u>Proposed outlay of Annual Plan 1986-87.</u>
Capital.	2.00	1.00	1.00	1.00
Revenue.	3.00	1.00	-	2.00
Total:	5.00	2.00	1.00	3.00

H.5. Establishment of New Dispensaries: (Rs.10.00 lacs)

At present there are 24 dispensaries attached to the General Hospital. During 7th Five Year Plan 1985-90 it is proposed to open five new dispensaires. Desired dispensary population ratio for urban area is taken 1:20,000 with this norm in view, one dispensary is required to be opened every year, as the population of Chandigarh is increasing by about 30,000 every year. So it is proposed to set up five new dispensaries at the following places during 7th Five Year Plan 1985-90.

1. Allopathic Dispensary at Village Karsan.
2. " " " Sector- 23.
3. " " " High Court.
4. " " " Sector-47.

Dispensary building were constructed at village Karsan and sector 23 during Sixth Five Year Plan. An outlay of Rs.20.00 lakhs is required for the construction of three new dispensaries alongwith residential accommodation during the Seventh Five Year Plan 1985-90. The following staff will be posted in each of the dispensaries.

- | | |
|------------------------------|-----------|
| 1. Medical Officer. | Two |
| 2. Pharmacist. | Three. |
| 3. Ausiliary Nurse Mid-Wife. | One. |
| 4. Laboratory Technician. | One. |
| 5. Trained Dai. | One. |
| 6. Ward Servant. | Three. |
| 7. Sweeper. | One. |
| 8. Mali. | One. |
| 9. Chowkidar. | One. |
| Total: | Fourteen. |

In toto an outlay of Rs.70.00 lakhs will be spent during the Seventh Five Year Plan 1985-90 out of which an outlay of Rs.20.00 lakhs will be incurred on the construction of new dispensaries alongwith residential accommodation. The detail of expenditure to be incurred is as under :-

	Seventh Five Year plan 1985-90.	Annual Plan 1985-86.	Revised outlay 1985-86.	Proposed outlay of Annual Plan 1986-87.
Capital	20.00	5.00	5.00	5.00
Revenue.	50.00	5.00	3.00	5.00
Total:	70.00	10.00	8.00	10.00

II. HOSPITAL & DISPENSARIES.

H.6. Health Directorate (Rs.5.00 lacs)

Due to increase in Health Programmes it is felt that there should be an independent directorate of Health and Family welfare Services for Chandigarh Administration.

Two posts of Assistant Director Administration and Assistant Director of Planning in the Scale of Pay Rs.1400-2000 which is equivalent to P.C.M.S.I. are required to be created in order to assist the Principal Medical Officer-cum-Director Health Services, U.T., Chandigarh for the successful implementation of National and State Health Programme.

The following Ministerial Staff will also be required for the Health Directorate :-

<u>Sr.No.</u>	<u>Name of Post</u>	<u>No. of Posts.</u>
1.	Superintendent (750-1300)	2
2.	Assistant Accounts Officer	1
3.	Assistants (570-1080)	4
4.	Clerks (400-600)	6
5.	Peons (300-430)	8
6.	Senior Stenographer (570-1080)	1
7.	Driver (400-600)	2
Total :		24

One staff car for use to perform inspections by the supervisory staff of 30 Civil Dispensaries & P.H.C. Mani-majra is also required. The expenditure incurred will be as follows :

	<u>7th Plan</u>	<u>A.P.</u>	<u>Revised outlay</u>	<u>Proposed outlay</u>
	<u>1985-90</u>	<u>1985-86</u>	<u>1985-86</u>	<u>1986-87</u>
Capital	-	-	-	-
Revenue	12.00	5.00	-	5.00
Total	12.00	5.00	-	5.00

H.7. Central Sterilisation Scheme (Rs.1.25 lacs)

It is intended to start central sterilisation scheme in the general hospital which has 500 beds. In addition to the work load of this hospital this institution has to bear the load of 30 dispensaries which are attached with this hospital. There are no arrangements for central sterilisation of Surgical instruments, Linen and other equipment of the hospital. It is

therefore, essential to install a Central Sterilisation Unit in General Hospital where all the Surgical Instruments & Clothings used during operations could be sterilised according to desired sterilisation standards. Building of Central sterilisation has been completed. The following staff is required in order to run the Central Sterilisation Plant, which is lying idle.

1. Nursing Sister	1
2. Staff Nurses	3
3. C.S.D. Technician	1
4. C.S.D. Assistants	4
5. Sweeper	2
Total	<u>11</u>

The expenditure to be incurred is as under :

	7th plan 1985-90	A.P. 1985-86	Revised outlay 1985-86	Proposed outlay 1986-87
Capital	-	-	-	-
Revenue	6.25	1.25	0.50	1.25
Total :	6.25	1.25	0.50	1.25

H.8. Staff for New Nurses Hosptel (Rs. 1.00 lac)

The construction work of New Nurses Hostel in General Hospital to provide accommodation for 70 nurses was completed during 1979-80. No staff has been sanctioned for the hostel so far. Hospital staff has been directed for the same. The following staff is required for the New Nurses Hostel :

1. Head Cook	1
2. Cooks	3
3. Mashalchis	4
4. Ward Servants	5
5. Sweepers	5
Total :	<u>18</u>

An outlay of Rs. 5.00 lakhs is approved for the Seventh Five Year Plan 1985-90 on account of salaries of these posts. The detail of expenditure to be incurred is given as under :-

	7th plan 1985-90	Annual Plan 1985-86	Revised outlay 1985-86	Proposed outlay 1986-87
Capital	-	-	-	-
Revenue	5.00	1.00	-	1.00
Total :	5.00	1.00	-	1.00

H.9. Maintenance Staff Quarters for Emergency Staff, Sarai & Workshop (Rs.0.50 lac)

Building Complex of sixteen quarters for emergency staff, Sarai and Workshop were completed in the year 1979-80 within the premises of General Hospital. Quarters have been allotted to the staff members, whose services are required in emergency of at odd hours. In order to maintain the record of Sarai, three posts of literate Bearers are required. At present there are only two posts of Mechanics i.e. one is mechanics and the other is Junior Mechanic. There is no post of Mechanic who is electronic trained as great difficulty is being experienced when electronic appliances gone out of order. One post of Electrician is also required for the repair of Refrigerators, E.C.C. Mechanics, incubators, Cardialic monitor etc., so in order to augment these services the following posts are required :-

1. Literate Bearer	3
2. Electrician	1
3. Electronic Trained Mechanic	1
4. Chowkidar	3
5. Sweepers	2
Total	<u>10</u>

An outlay of Rs.3.00 lacs is approved under this scheme during the Seventh Five Year Plan 1985-90. The detail of expenditure is given as under :-

	7th plan 1985-90	A.P. 1985-86	Revised outlay 1985-86	Proposed outlay 1986-87
Capital	-	-	-	-
Revenue	3.00	0.50	-	0.50
Total	3.00	0.50	-	0.50

H.10. Additional Staff for Central Oxygen & Vacuum Supply (Rs.0.40 lac)

Central Oxygen and Vacuum Supply Plant was installed in the General Hospital during the Fifth Five Year Plan. It did not cover Minor Operation Theatre, Sixth level wards of Multi-storey wing and addition of beds etc. Now central Oxygen and Vacuum supply Plant is being installed in Minor Operation Theatre, Sixth level wards of Multi storey wing and addition of beds etc. The installation will be completed during Sixth Five Year Plan. The following posts will be created in order to handle the extension of this plant during Seventh Five Year Plan.

1. Technician	1
2. Gasmen	2
3. Sweeper	1
Total	<u>4</u>

The detail of expenditure to be incurred is given as

under :

	7th plan 195-90	A.P. 1985-86	Revised outlay 1985-86	Proposed outlay 1986-87
Capita-1	-	-	-	-
Revenue	2.00	0.40	0.10	0.40
Total :	<u>2.00</u>	<u>0.40</u>	<u>0.10</u>	<u>0.40</u>

H.11. Employees State Insurance Scheme Opening of 50 bedded E.S.I Hospital and Two New Dispensaries (Rs.3.50 lac)

At present two E.S.I. Dispensaries in Sector 22 and 29 are functionin-g under Employee's State Insurance Scheme. About 22,000 E.S.I. workers are being covered by the dispensaries.

The scheme of E.S.I. is being extended to new sectors of Employment with the setting up of new industries/factories. The member of E.S.I. workers are increasing day by day. It is proposed to open a new 50 bedded E.S.I. hospital during the Seventh Five Year Plan 1985-90. The distribution of beds will be done as under as per norms fixed by the S.S.I. corporation circulated vide No. 3-3/48/72(M) Col.IV, dated 17.8.1978.

	Beds
1. Medicines department	25
2. Surgery Department	15
3. Obst & Gynae	10
Total :	<u>50</u>

The following staff will be recruited in the new 50 bedded hospital as per norms :-

1. Senior Medical Officer (Surgery)	1
2. Medical Officer Medicine	1
3. -do- (Ortho)	1
4. -do- (Gynae)	2
5. -do- (Paed)	1
6. -do- (Anthesia)	1
7. -do- (Eye & Ent)	
8. -do- (Radiology)	1
Total :	<u>9</u>
9. Assistant	1
10. Cashier	1
11. Clerk	2
12. Asstt. Matron	1
13. Nursing Sister	2
14. Staff Nurses	13
15. Lab. Technician	1
16. Radiographer	1
17. Pharmacist	2
18. Steward	1
19. Cooks	1
20. Class IV	34
21. Operation theatre Asstt	1

The total cost for the construction of new 50 bedded hospital will be borne by the Employees's State Insurance Corp. New Delhi.

Besides this two more E.S.I. Dispensaries are required to be opened during the Seventh Five Year Plan 1985-90.

The Employees State Insurance Corporation, New Delhi will bear 7/8th share of the total ex-penditure incurred under this scheme.

The details of expenditure to be incurred is as under :

	7th plan	A.P. 1985-86	Revised outlay 1985-86	Proposed outlay 1986-87
Capital	-	-	-	-
Revenue	100.00	3.50	2.00	3.50
Total	100.00	3.50	2.00	3.50

H.12. Setting up of 500 Bedded General Hospital for 2nd Phase (Rs.80.00 lac)

This hospital is in fact another General Hospital which required to be provided in a phased manner. It is proposed to provide 200 beds initially for such specialities which are crowded in the two existing hospitals and these specialities which do not exist at all.

There are certain facilities which have not been provided in the existing General Hospital, such as coronary care, Blood Bank, Renal Unit, isolation Beds, Psychiatry, Neurosurgery, Orthopaedis etc., for lack of space. This hospital will strengthen the services already provided and start the new ones which are lacking. It is proposed to start the hospital with 200 beds and gradually increase to 500 beds as necessary. It was to be built in a phased manner. These 20 beds will be utilised for Emergency purpose and others for maternity, Neurosurgery and Isolation etc. Additional beds will be added as necessary. It is likely that requirements which should be attached with a hospital are provided, as such 75 per cent of staff will be provided with residences, required hostels, accommodation for Nurses and Houses Surgeons and Interns, Medical Library, Auditorium, Lecture Theatres and Administrative Block will also be planned.

This hospital should therefore, have very modern laboratories where all modern investigations in the field of Biochemistry, Haematology, Sereology, Morbid Anatomy, Microbiology as well as Immunology and verology can be undertaken. The radiology department should be so equipped that it is able to perform coronary, Angiography, Cerebalangiography, Scanning both of the head as well as body and ultrasonic disgnosis operation Theatres should be designed to undertake all forms of Surgery which is not possible anywhere in the world. An outlay of Rs.1.00 crores in the initial stages of the construction of hospital building will be required. The details of expenditure is given as under :-

	7th plan 1985-90	A.P. 1985-86	Revised Outlay 1985-86	Proposed outlay 1986-87
Capital	100.00	50.00	50.00	60.00
Revenue	53.75	10.00	-	20.00
Total	153.75	60.00	50.00	80.00

H.13. Strengthening of General Hospital (Rs.80 lacs)

Chandigarh is a fast growing city surrounded by two satellite towns of Mohali and Manchukula which do not have any medical infrasture to look after the population living in these towns. Moreover, Chandigarh has a P.G.I. which is very much over worked and the spillover of patients from P.G.I. also looks upon in the Hospital. Even P.G.I. authrities have been pressing hard upon as to develop these special areas in the nearby institute so as to care the pressure of P.G.I.

Till now the hospital emergency was being managed by a casuslty medical officer and a Gynaecologist in the labour room but it was not possible to provide round the clock medical/ surgical and Paediatric cover to the hospital emergency. These had to be called form their respective places to give special consultation to emergency cases as and when required by the casualty Medical Officer on duty. This resulted a considerable delay and inconvenience to the doctor and the patient alike and it also used to put heavy pressure on the hospital transport.

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5. Ward Servant	4
6. Sweeper	4
7. Nursing Sister	1
8. Operation Theatre Assistant	1
Total	<u>23</u>

The bed strength of General Hospital has been raised from 370 to 500 during the 6th Five Year Plan. The work load of General Hospital is increasing every year at the rate of about 10%. By increasing the bed strength to 500 the General Hospital will be able to cope with increase work load and also will provide better services to the General Public with the addition of these beds the bed population ratio of Chandigarh will be 1 : 568 Delhi 1.454. Distribution of beds in the General Hospital.

<u>Sr.No.</u>	<u>Department</u>	<u>Bdes.</u>
1.	Surgery	76
2.	Orthopadeics	30
3.	Medicines	107
4.	Paediatrics	33
5.	Eye	25
6.	M.N.T.	13
7.	Gyane & Obst.	191
8.	Emergency & I.C.U.	20
	Total :	<u>500</u>

The Govt. of India, Ministry of Health & Family Welfare, New Delhi vide No.A.11013/1/85-Ay.Desk.II dated 12.7.1985 has accorded sanction to the creation of following posts.

<u>Sr.No.</u>	<u>Name of Post</u>	<u>No. of Post.</u>
1.	Pathologist	1
2.	Supdt. Pharmacy & Store	1
3.	Administrative-cum-Store Officer.	1
4.	Office Supdt.	1
5.	L.D.C.	5
6.	Medical Record Clerk	2
7.	Nursing Tutor	1
8.	Nursing Sister	2
9.	Occupation Thrapist	1
10.	Staff Nurses	16
11.	Drivers	3
12.	C.S.D. Asstt.	3
13.	C.S.D. Technician	1
14.	Telephone Operator	4
15.	Tailor	1
16.	Chief Pharmacist	1
17.	Laboratory Technician	3
18.	Carpenter	1
19.	Nursing Orderly	6
20.	Bearer	2
21.	Chowkidar	3
22.	Sweepers	4
	Total :	<u>63</u>

At present there is no library in the General Hospital. Only 500 old professional books are being maintained by an office assistant. In the meeting of staff welfare committee (Higher) held on 2.1.1980 under the Chairman/ship of the Finance Secretary, Chandigarh Administration in which it was decided to provide a well equipped library containing sufficient number of latest professional books, periodicals, magazines & newspapers.

The following staff will be recruited for the establishment of a library in the General Hospital.

1.	Librarian	1
2.	Assistant Librarian	2
3.	Peon	1
4.	Chowkidar	1
5.	Sweeper	1
	Totals	<u>6</u>

Residential quarters for Medical and Para Medical Staff.

It is proposed that a separate complex for the Medical and the Para Medical staff is constructed in the adjoining Sector 24. For this purpose a provision of Rs.60.00 lacs is made as a capital component in the Seventh Five Year Plan 1985-90.

The detail of expenditure which will be incurred under the scheme during Seventh Five Year Plan 1985-90 is given as under :-

	7th plan 1985-90	A.P. 1985-86	Revised outlay 1985-86	Proposed outlay 1986-87
Capital	60.00	20.00	20.00	40.00
Revenue	140.00	32.00	17.00	40.00
Total	<u>200.00</u>	<u>52.00</u>	<u>37.00</u>	<u>80.00</u>

H.14. Opening of Maternity Home with MCH & MTP Centre in the 2nd Phase Hospital, Sector 32. (Rs.20.00 lacs)

The General Hospital is required to bear heavy load of Maternity cases, The number of deliveries conducted being 5,000 to 6,000 per annum. With the increase of population and with the expansion of the city the number of deliveries is bound to go up. Moreover, the General Hospital and also the P.G.I.

where deliveries are conducted are located in the North-East of the Union Territory with the result that pregnant mothers from all parts of the Union Territory have to traverse a long distance to reach these two institutions. In these circumstances it will be in the best interest of public services to start 20 bedded Maternity Home-cum- M.C.H. & M.F.P. Centre in the building of 2nd phase hospital with staff quarters in the second phase sectors of the city to take care of all births.

The following staff would be the barest minimum need to run such a centre.

1.	Medical Officer	3
2.	Nursing Sister	1
3.	Staff Nurse	10
4.	Pharmacist	2
5.	Operation Theatre Asstt.	2
6.	Ward Servants	10
7.	Clerks	2
8.	Sweepers	10
9.	Chowkidar	1
10.	Lab. Technician	1
Total :		<u>42</u>

The detail of expenditure which will be incurred under this scheme during Seventh Five Year Plan 1985-90 is given as under :-

	7th plan	A.P. 1985-86	Revised outlay 1985-86	Proposed outlay 1986-87
Capital	<u>10.00</u>	<u>5.00</u>	<u>5.00</u>	<u>10.00</u>
	<u>20.00</u>	<u>5.00</u>	<u>-</u>	<u>10.00</u>
Total :	<u>30.00</u>	<u>10.00</u>	<u>5.00</u>	<u>20.00</u>

H.15. Strengthening of Existing Dispensaries including Polyclinic.

(Rs.15.00 lacs)

AT present only general duty doctors are provided in dispensaries. Therefore, even for minor ailments other than general nature the patients have to depend on the General Hospital. To reduce the work load of the two hospitals, it is proposed to provide following additional posts each in the dispensaries with supporting staff.

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1.	Medical Officer (Medicine)	1
2.	Paediatrics	1
3.	Eye & E.N.T. Specialist	1
4.	Laboratory Asstt.	1
5.	Class IV	3
6.	Sweepers	2
	Total :	<u>9</u>

The proposed additional staff would be provided in sectors 8,11,19,20 and 35. The Dental services are already available in sector 20 and sector 22. It is proposed to start Dental Services in Civil Dispensaries in Sector 8,11,19 and 35 during the Seventh Five Year Plan.

The following staff will be posted in each Dental clinic.

1.	Dental Surgeon	1
2.	Dental Technician	1
3.	Ward Servant	1
4.	Sweeper	1
	Total	<u>4</u>

The following additional staff is also required in the Homeopathy Dispensary, Sector -34 in order to cope with the increased work loan.

1.	Senior Medical Officer	1
2.	Pharmacist	1
3.	Ward Servant	1
4.	Sweeper	1
5.	Chowkidar-cum-Mali	1
	Total :	<u>5</u>

It has been decided that 8 speciality departments may be opened in the Health Centre Sector 22, so that work load of two hospitals in Sector 12 and Sector 16 may be minimised and such services be provided in that area for better convenience of the people. Since this centre cannot accommodate indoor patients and operation theatre as required by Surgical Departments such specialities have been proposed which can function on O.P.D. basis to the complete satisfaction of the public. In these six specialities which are being proposed majority of the work load can be undertaken by the out patient department. A small proportion of patients will require hospitalisation who could be referred to the General Hospital/P.G.I. two specialities (Dental Surgery and Chest Diseases are already functioning) in the Health Centre which is proposed to be connected in a broad based poly clinic.

The details of departments is given as under :

I. Out-Patient Department of Medicine.

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1.	Senior Medical Officer	1
2.	Pharmacists	2
3.	Class IV	1
4.	E.C.G. Technician	1
	Total :	<u>5</u>

II. Out patient Department of Radiology.

1.	Senior Medical Officer	1
2.	Radiographers	1
3.	Clerk	1
4.	Dark Room Assistant	1
	Total :	<u>5</u>

III. Out-Patients Department of Pathology.

1.	Senior Medical Officer	1
2.	Technicians	1
3.	Clerks	1
	Total :	<u>3</u>

IV. Out Patient Department of Physiotherapy.

1.	Physiotherapists	1
2.	Physiotherapy Assistants	1
	Total :	<u>2</u>

V. Out Patient Department of Paediatrics.

1.	Senior Medical Officer,	1
	Total :	<u>1</u>

VI. Out patient Department of Ophthalmology.

1.	Senior Medical Officer	1
2.	Optometrist	1
	Total	<u>2</u>

VII. Out Patient Department of Obstetrics & Gynaecology.

1.	Senior Medical Officer	1
2.	Pharmacist	1
3.	Staff Nurses	1
4.	Trained Dai	1
5.	Sweepers	1
6.	Ward Servants	1
7.	Chowkidar	1
8.	Pecns.	1
	Total :	<u>8</u>

An outlay of Rs.48.00 lakhs will be spent on the staff, medicines and equipment etc. during the Seventh Five Year Plan as per details given below :-

	7th Plan 1985-90	A.P. 1985-86	Revised outlay 1985-86	Proposed outlay 1986-87
Capital	-	-	-	-
Revenue				
Salaries	28.00	6.00	2.50	8.00
M & S.	10.00	2.00	2.00	5.00
M & Equi.	10.00	2.00	2.00	2.00
Total :	<u>48.00</u>	<u>10.00</u>	<u>6.50</u>	<u>15.00</u>

H.16. Strengthening of Drug Control Organisation (Rs. 1.00 lac) :

The Union Territory of Chandigarh has a population of about 5 lacs. For the strict enforcement of Drug and cosmetics Act, 1940 and the rules framed thereunder that is state Drugs Controller, who is DIRECTOR HEALTH SERVICES, Chandigarh Administration, Chandigarh. There are also three wholetime Drugs Inspectors for the implementation of Drugs Act and rules framed thereunder who carry out inspection of all licenses premises and draw samples for analysis. There is no independent laboratory for tests of Drugs in the U.T. of Chandigarh. These are being got tested from the Govt. Analyst Punjab and the State Drugs Laboratory Calcutta.

197 samples of Drugs were drawn for tests during the year 1983-84 and out of these 17 were declared to be not of standard quality, 77 samples are declared to be of standard quality and the result of 103 samples is still awaited.

There are 400 Drug licences for sale of Drugs mentioned in scheduled C&CI and other than the drugs mentioned in scheduled C.C.1 The above figures indicate the wholesale as well as retail. There are 60 retail restricted drug licences. There are 13 manufacturing units of drugs in U.T. of Chandigarh, who are manufacturing allopathic Drugs. Besides above there is one manufacturing unit engaged in the Manufacturing of Ayurvedic Drugs. About 1146 inspections of sale premises were carried out in which 46 inspections were of manufacturing units.

There are number of Ayurvedic retail outlets but its sale is not controlled under the Drugs and Cosmetics Act. However, the premises are inspected by the Drugs Inspectors to ensure that such retail outlets are setting only the Drugs which are manufactured by the firms who have been granted the manufacturing licence by the various Drugs controller.

It is also pointed out that for proper functioning of the Drugs organisation there should be independent Drugs control Administration in the U.T. of Chandigarh on Punjab Pattern. For the independent Drugs Control Administration following additional

requirement are required which are minimum for proper functioning of Drugs Control Administration.

VEHICLE.

As the inspectors are required made surprise check and have to go to remote area on short notice on the complaint basis. For this purpose a vehicle for the Drugs Control Admn. is required.

There are some posts of Senior Drugs Inspectors in the Punjab State. It is requested that one post of Drug Inspector may be upgraded in to Senior Drug Inspector on Punjab patten with gazetted status.

The following more posts are required to run on independent Drugs Control Administration.

1. Assistant	1
2. Clerk-cum-Typist	1
3. Peon	3
4. Driver	1
Total :	<u>6</u>

The detail of expenditure to be incurred is given as

under :

	7th Plan 1985-90	Annual plan 1985-86	Revised outlay 1985-86	Proposed outlay 1986-87
Capital	-	-	-	-
Revenue	5.00	1.00	0.80	1.00
Total :	<u>5.00</u>	<u>1.00</u>	<u>0.80</u>	<u>1.00</u>

H.17. Strengthening of Food Inspectorate (Rs.1.11 lacs):

The staff for successful implementation of D.F.A. Act, 1954 will have to be suitable strengthened. Since this Admn. has under taken the work of check and control the anti social elements to the maximum possible extent in accordance with the recommendation of Central Council of Health in regard to improve the standard of Health of consumers and to tackle the menace of adulteration. The problems of adulteration have acquired nation wide importance which is increasing day by day with the opening of more and more shops in the developing and developed sectors of Chandigarh Union Territory and for seizing sample under the strict supervision of senior officer, a jeep is urgently needed for sampling work, as to enable the Food Inspectors to seize maximum samples of food stuff indifferent sectors of the town. The jeep so far

requested will be helpful to seize samples of food stuff from the vendors and shop-keeper who deal with eatable things. This will also be utilised for other work pertaining to P.F.A. Act i.e. inspection of shops Cinema Halls, Factories and to attend court by local Health Authority. The jeep in question will be helpful getting the summons and warrants executed from the defaulter who have been declared P.O. by the court. At present jeep provided under sanitation is being utilised for the performance of above work with the result the sanitation work is suffering badly. Keeping in view the all facts this administration is compelled to have a new willy jeep for the proper implementation of P.F.A. Act in letter & spirit.

1. PROSECUTORS:

All the adulterated P.F.A. cases are conducted in court of law at present out of six Food Inspectors two are engaged in court to follow up prosecution under P.F.A. Act, in addition to their own duties of sampling and inspection of shops the prosecution work is very specialised work which involved inter cases and technicalities of law. The interpretation of law and authorities have to put forward before the court by prosecuting inspectors in addition to due procedure to be adopted while conducting food cases. For the proper defence P.F.A. cases two prosecuting Inspectors have been requested during the year 1985-86 and 1986-87.

LICENCING ASSISTANTS :-

Under the amended P.F.A. Act, 1976 a provision has been made for the appointment of local health authorities under whose guidance and control the anti adulteration cell have to function. In Chandigarh Medical Officer of Health has been declared as local Health Authority by designation. The local Health Authority is supposed to perform the under mention function as per amended Act.

- i) Issue of paper slip to food inspector for seizing samples.
- ii) Keeping in custody two parts of samples.
- iii) Production of adulterated samples in the court of law for second evidence.
- iv) Display of result of adulterated cases on office board.
- v) Dispatch of copy of report of Public Analyst to the defaulter

contd....

when the samples are declared adulterated through registered letter.

vi) Maintenance of record of receipt of application for licence fees realised record of objection raised and issue of licence.

All these are very often required to be produced in the court of law for evidence. It is not possible for the local Health Authority to perform all these above mentioned function and duties personally because of his other multifarious duties some functions are to be performed by his subordinate staff. In order to assist the local health authority for these function. It is very essential to create one post of licencing Assistant during the year 1985-86 at present this work is attended by an assistant who has been withdrawn from his duties.

At present this staff is too meager to exercise the real check and effective control to conduct the inspection of daily supply of Hygiene meat to non-vegetarian of Chandigarh. At present the population of Chandigarh is about 4.71 lacs which is increasing day by day. The demand of pig and Halal meat is increasing considerable. Accordingly it has been felt to construct one Halal Slaughter House, and one piggeries Slaughter House and Modernisation of existing slaughter. At present Halal slaughter House and piggeries slaughter House are completed. However bars for slaughter piggeries are to be constructed for which this office has already made provision of 2 lacs during the year 1985-86.

For the smooth running of existing slaughter House and Slaughter House nearly completion following additional staff has been requested during the year 1985-86 and 1986-87.

MEAT SUPERVISOR:-

Keeping in view the increasing population and opening of more and more shops in developing and developed sectors of Chandigarh city and there by resultant demand of different kind of meat, two more posts of meat supervisor is required to attached

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with each slaughter House as per norm. He is required to inspect the meat shops located indifferent sectors of the city. He supposed to prepare the monthly report of Slaughtered animals of different kind alongwith the fee serealised thereof and unhygienic meat destroyed by them during the month. He is suposed to present the defaulter in the Court of Law under meat by laws prevailing in Chandigarh. Since the provision of two posts of meat Supervisors are essential to be created and sanctioned during the year 1985-86 and 1986-87, and deputed to under take this important work because of its urgent nature. With this arrangement the office work is seriously effected.

DRIVER: One post of driver has been requested to conduct surprise raid regarding sampling work twice in a week in addition to normal regular seizing of sampling work by the food inspector under close supervision of senior officer in the different sectors of the town. However public complaints adulteration can be attending immediately with a fast going vehicles, which as been procured in the year 1984-85. As such creation of one post of Driver is obslutely necessary during the year 1985-86 which will be carried over to the next financial year 1986-87.

PEON: As per nomone peon is required to be attached with food inspector & prosecuting Inspector. As such the provision of four prosecuting inspectors & Food Inspector during the year 1985-86 which will be carried forward to next financial year 1986-87.

	Approved outlay 1985-90	Approved outlay 1985-86	Anticipated outlay 1985-86	Proposed outlay 1986-87
Capital	-	-	-	-
Revenue	-	0.50	0.10	1.11
Total :	-	0.50	0.10	1.11

H.18. Meat Hygiene (Construction of Slaughter House Piggeries)
(Rs.2.35 lacs)

The city of Chandigarh is provided with only one Slaughter House where sheeps and goats are being slughtered. The work under meat Hygiene Unit is carried out under the supervision of

qualified veterinary Asstt. Surgeon who is designated as Superintendent Slaughter House-cum-Meat Inspector and is assisted one Meat Slaughter House Supervisor and Meat Moharar.

MEAT MOHARAR : Two more posts of meat moharar is required Piggeries and Halal. Meat Moharar has to prepare the list of animals to be slaughtered in the Slaughter House and have to collect the Slaughtering fee and issuing of receipt thereof. He is supposed to deposit the cash of Slaughtering Fee with the Cashier. Moreover he is required to fix the stamps of an animals, in token of their fitness for slaughtering. Keeping in view the the function and duties of Moharar two posts are requested during the year 1985-86 and 1986-87.

MASHKIES : Three posts of Mashkies are required for three Slaughter House. They will have to wash the Slaughter House, every day after slaughtering. At present no post of mashki is existence under this scheme. The work is being attended by the sweeper who has been with drawn from his duties. Hence three posts of Mashkies may be created and sanctioned during the year 1985-96 and 1986-87.

SWEEPER-CUM-CHOWKIDAR : All three Slaughter House and there surrounding are required neat and clean and keep over day and night watch one post of Sweeper-cum-Chowkidar is required for each Slaughter House. At present no post of Sweeper-cum-chowkidar is ⁱⁿexistence and work is being attended by a sweeper who has been with drawn from his own duties of general sweeping. With the result the Sanitary work is suffering. As such creation of three posts of sweeper-cum-chowkidar is absolutely necessary during the year 1985-86 and 1986-87.

ASSISTANT : All kinds of statement regarding Slaughter, and work pertaining to Slaughter House are required to be sent to higher authority monthly. Moreover he will have to prepare the pay bill maintenance of service record pertaining to this organisation. He will have to procure all kind of amenities for the smooth running of Slaughter House.

DRIVER WITH JEEP : The Superintendent Slaughter House-cum -Meat Inspector have to/three slaughter Houses daily in addition to it he will have to inspect the meat shop frequently. Moreover publi:

complaints regarding sale of un-hygienic meat can be attended to immediately with fast going vehicles such as jeep. As such one Jeep costing to Rs.95000/- is urgently needed alongwith the post of driver during the year 1985-86 which will be carried to the next financial year 1986-87.

PEON:

With the installation of two more Slaughter Houses work pertaining to this scheme will be increased manifold. He will have to attend the duties of distribution of work, Treasury Office to bring the pay bills and other allied documents. He will have to deposit the bill of water charges and Electricity charges with the respective S.D.O. As such one post of peon is absolutely necessary to be created/sanctioned during the year 1985-86 which will be carried over to the next financial year 1986-87.

	<u>Approved outlay 1985-90</u>	<u>Approved outlay 1985-86</u>	<u>Anticipated outlay 1985-86</u>	<u>Proposed outlay 1986-87</u>
Capital	2.00	2.00	2.00	-
Revenue	13.00	2.00	1.00	2.35
Total :	15.00	4.00	3.00	2.35

H.19. Registration of Birth and Deaths (Vital Statistics)

(Rs. 0.50 lacs)

At the time of creation of Union Territory of Chandigarh one post of statistical assistant was sanctioned and after that keeping in view the increasing population of Chandigarh, one post of Junior Statistical Nosologist and two post of computers were sanctioned in the very start of 1974 i.e. during the fourth five year plan.

Since these four officials are performing the duties under the supervision of Medical Officer of Health who is designated as District Registrar of Births and Deaths for U.T.

contd.../-

of Chandigarh. The targets of 100% registration of birth and deaths suffering badly. In rural area the registration of birth and deaths events is to be achieved so far as Urban area is concerned. We are near the targets but in rural area, the birth and deaths is suffering badly. In rural area the registration of births and death is being done through the Chowkidars of the villages under the control of respective police station. In those villages where there is no chowkidar, the villagers face problems. Such events are generally missed due to apathy of the villages to registration system. This leads to under-registration system to the extent of 50% where is to know the growth of population of state and national level it needs 100% netting of vital statistics.

To remove this under registration from rural area and to collect information on vital statistics from various medical institutions and Police stations and to co-ordinate. The work of births and deaths registration both in field and central level and to make the vital statistics really dependable useful, following additional staff has been requested during the year 1985-86 and onward.

1. Computer :

The villages-Burail, Attawa, Budheri, Buterals and Mani-Majra town of Chandigarh city has been treated as Urban for the purpose of census.1981. The total population of four villages and Mani-Majra town comes to 59157. At present these villages have been attached with five police Station for the work of registration of Birth & Death is attended by Moharar of the Police Department, through the village Chowkidars, The Moharar of the Police Station are to attend other duties as such the the chowkidars have to write for them un-necessarily from the

contd...../-

above it is experienced that the registration system in rural areas is not free from drawbacks and defects. The Moharars who attend to the registration of Birth and Deaths work are not considered to be trained. As per municipality basic norm of 20000 population fixed for the creation of one post of Computer. But keeping in view that tight budgetary position this office has made a provision for the creation of two posts of computers instead of three during the year 1985-86 which will be carried over to the next financial year 1986-87.

2. (Steno typist) :

The post of Statistical Nosologist is gazetted one. The work pertaining to typing work of S.A. Branch at present is attended by other steno typist sanctioned under sanitation scheme. With the result the work pertaining to this branch suffers badly. As such creation of one post of steno typist also absolutely necessary during the year 1985-86 and thereafter.

3. Peon :

The movement of Birth and Death register from table to another and attend the dak distribution in other Govt. offices, the creation of one post of peon is absolutely necessary to be created and sanctioned during the year 1985-86 and 1986-87 respectively.

	<u>Approved outlay 1985-90</u>	<u>Approved outlay 1985-86</u>	<u>Anticipated outlay 1985-86</u>	<u>Proposed outlay 1986-87</u>
Capital	-	-	-	-
Revenue	2.00	0.40	0.08	0.50
.....				
Total :	2.00	0.40	0.08	0.50
.....				

Contd...../-

H.20 MACHENICAL TRANSPORTATION OF GARBAGE (Rs.80.00 lacs)
COLLECTION - SANITATION, BACYANGING:

1. Safaiwalas:-

To keep the sanitation at the minimum standard for every thousand population 2 Safaiwalas are required but keeping in view the tight budgetory position only 425 Safaiwalas for the year 1985-86 and 495 Safaiwalas for the next financial year 1986-87 have been requested. Those posts are necessary to be created and sanctioned during the year mentioned above. The proposed safaiwalas will carry out the duties of general sweeping, refused removal, picking of night soil, care of public labctories, Uninals and cats of open Invotorics etc. The request of these so called Safaiwalas has been made much less than the prescribed norm as stated above.

2. Sanitary Jamadars:-

According to the norm fixed by the committee constituted by the Ministry of Health and Family Welfare (Deptt. of Health) Govt. of India for mechanical Transportat-ion of liquid community waste suggested the pattern of staff for public clinic operation, one Sanitary Jamadar is required after 10 Safaiwalas for the supervision of their work. As such 43 and 50 Sanitary Jamadars are needed during the year 1985-86 and 1986-87 respectively which are less than the prescribed norm.

3. Head.Jamadars/Sanitary Supervisor:-

With the creation of additional staff and existing staff, a huge strength in this record would be in operation. Thus for the supervision of Sanitary Jamadars as well as master-roll submitted by them and to maintain the casual leave register of sweeping staff. Four and Six posts of H-head Jamadars/sanitary Supervisor has been requested during the 1985-86 and 1986-87, respectively which is less than the prescribed norm.

4. Sanitary Inspector:-

One Sanitary Inspector is required to exercised proper supervision of work done by Sanitary Jamadar and 50 Safaiwalas. Thus only 6 & 7 posts of Inspectors are needed during the year 1985-86 and 1986-87 respectively.

They will also inspect the shops which deal in food stuffs regarding proper Sanitary Condition in their respected areas. They are suppose to implement various bye-laws enforced in Chandigarh.

5. Chief Sanitary Inspector:

With the creation of above staff the strength under Sanitation scavenging scheme will be about 1500 for the proper supervision of so called staff, two posts of Chief Sanitary Inspectors are required to be created during the year 1985-86 and 1986-87. They will also inspect the shops and which of the city regarding sanitation in there respective Zones.

6. Health Supervisors:

At present, there are about 18 Sanitary Inspectors exist and with the creation of above sanitary staff and to supervise their work, two posts of Health Supervisors are required to be created and sanctioned during the year 1985-86 will continue during the year 1986-87 and thereof. They will also assist the Medical Officer of Health in his multifarious duties of sanitation and will be wholly responsible for implementation of various bye-laws enforced in Chandigarh.

7. Drivers:-

Due to increase in refuse removal services in Union Territory, Chandigarh this department has to procure two vehicles every year, to load the refuse from house to house from a few sectors and from the fixed points which are situated in different sectors of the town and with the increase in population and as well as in the area 6 & 7 posts of Drivers have been requested during the current financial year 1985-86 and next financial year 1986-87 respectively which may kindly be sanctioned created.

8. Cleaners:-

There are about 33 posts of Drivers and 37 Vehicles are in operation. According to the norm, one cleaner is required for the maintenance of three vehicles, this office is needed 12 posts of cleaners. At present, there are 7 posts of cleaners in this Organisation. There is a difficiency of 5 cleaners

keeping in view the tight budgetary condition, this office has requested for the creation of one and two posts of cleaners during the year 1985-86 which will be carried over to the next financial year 1986-87.

9. Junior Auditors:-

Under Plan/Non Plan and Centrally sponsored Plan Schemes. There are about 1800 posts of Field Staff. They are mostly class IV employees; General Provident Fund Accounts of Class IV employees are to be maintained by D.D.O. as per instructions of Govt. of India., for the preparation of G.P.Fund account and contingency bills of all schemes and with creation of proposed staff, the work load will be increased considerable. As such six posts of Junior Auditors are absolutely necessary to be created during the year 1985-86 which will be carried over to the next financial year 1986-87. At present, there are no sanctioned posts of Junior Auditors in existence in this office for the maintenance of above mentioned work.

10. Assistants:-

The work initiated by the clerical staff which is further subject to be checked and corrected by the Assistant. The loopholes and other aspects which remained neglected at the lower levels are to be supervised and tingled where ever necessary. The guidance of Assistants is helpful and useful in discharging officials duties. In addition to it, policy and Budget accounts matters are to be dealt by the Assistants. According to work load, minimum requirements have been shown. Keeping in view the tight budgetary position only 5 posts of Assistants have been requested during the 1985-86 which will be carried over to the next financial year 1986-87.

11. Store-Keeper:

At present, there exists no post of store-Keeper in this office. The work pertaining to the purchase and distribution of sanitation equipments and all kinds of liverces to the sweeping staff monthly and maintenance of its record and preparation of lists of un-erviceable items and get it auctioned. With the increase of proposed staff and existing staff, it is essential to create 4 posts of Store-Keeper during the year 1985-86, which will be carried over during the next financial year 1986-87.

12. Purchase Assistant: With the increase of proposed staff and exist staff the work pertaining to the purchase of sanitation equipments and calling of quotations for the repair of vehicles the work load will be increased manifold. It will not be possible for the store-keepers to attend this heavy load of work. The purchase Assistant will also check log-books of vehicles and will maintain the repair register of vehicles. Moreover this Department has to purchase different kinds of material for sanitation purpose. At present there is no post of purchase assistant in existence in this organisation. As such it is essential to create two posts of purchase assistance during the year 1985-86 and 1986-87.

13. Steno-Typist:- With the creation Assistant Health Officer's post and purposed staff the typing work will be increased manifold. He will be attached with the Assistant Health Officer for dictation purpose. In addition to it special confidential work is to be attended by the steno typist alongwith the personal work. He has to type out the office work. As such creation of one post of Steno-Typist is absolutely necessary to be created and sanctioned during the year 1985-86 which will be carried over during the next financial year 1986-87.

Clerk

14. Clerks: With the creation of additional posts requested and existing posts the staff strength will be about 1800 under sanitation services but against these posts at present only 10 clerks are on roll. The existing strength of clerks is absolutely in-adequate to meet the requirement of present staff properly and to give justice while dealing with these cases and to maintain the record of aforesaid staff but to speak of additional staff. The existing staff is over worked and it will not be possible to clear the arrears of work at the later stage even by doubling the staff. According to norm one clerk is required to maintain the record of 200 persons or pay bills of 250 persons thus the clerical staff should atleast be 24 clerks for the proper maintenance of record of 1800 officials.

17 persons are required for the preparation of pay bills and personal file and 2 clerks for Dairy/Despatch work. But keeping in view the tight Budgetary position only 10 & 12 posts of clerks have been requested during the year 1985-86 and 1986-87 respectively which may kindly be created and sanctioned.

15. Typist:- With the increase of proposed staff & existing staff the work pertaining to typing will increase manifold as such the creation of two posts of typist is absolutely necessary during the year 1985-86 & which will be carried over to the next financial year 1986-87. At present no post of typist is in existence in this office.

16 Head Assistant(Suptd.Grade-III): At present there are three posts of Assistant, one post of Cashier, one post of Assistant Incharge working under the supervision of one Head Assistant in this organisation & their work is being supervised by him. Keeping in view the existing strength of staff and staff so proposed to be sanctioned during the 6th Five Year Plan. It will be essential to create one more post of Head Assistant during the year 1985-86 which will be carried over to the next financial year 1986-87.

17. Superintendent:- The duties and functions performed by the Assistant, Auditor, Head Assistant are need to be further examined by the official not less the rank of Superintendent grade-II. As such, creation of one post of Superintendent Grade-II is absolutely justified and necessary to be created during the year 1985-86 and 1986-87.

18. Assistant Health Officer: At present this office is headed by the Medical Officer of Health. He has to perform multifarious duties i.e. sanitation round, supervision of sampling work, drawing and disbursing officer and Administrative work of all kind. He is required to attend several meetings regarding sanitation, P.F.A. and communicable diseases etc. Moreover, he performs the duties of Distt.Registrar of Birth and Death and international Health Certificate is also being

signed by him to the out going persons. In addition to it, Medical Officer of Health has been designated as local Health Authority. As such, he will have to maintain the record of sampling work, issue of paper slip to the Food Inspectors and attends the Court Work. More-over with the sanction of proposed staff, the work pertaining to the administrative side will be increased manifold and it will not be possible for one person to perform all these above mentioned duties properly.

As such it is essential to create one post of Assistant Health Officer during the year 1985-86 which will be carried over for the next financial year 1986-87. He will also assist the Medical Officer of Health in his Administrative work and Sanitation work.

19. Peon. With the sanction of so called additional staff the strength of the sanitation staff & Ministerial staff will be about 1800 and to attend the work 8 posts of peon is absolutely necessary to be created & sanctioned during the year 1985-86 which will be carried over to the next financial year 1986-87.

20. Chowkidar: The staff strength of field will be 1600 with the sanction of additional staff & it will be difficult to issue sanitation equipment to sanitary staff at one place as such this office intends to construct 4 store in different zone. As such to keep watch & ward in these stores 4 posts of Chowkidar is absolutely necessary (One for each) to be created and sanctioned during the year 1985-86 which will be carried forward to the next financial year 1986-87.

	Seventh Plan out lay.	Approved outlay 1985-86.	Anticipated outlay 1985-86.	Proposed outlay 1986-87.
Capital.	25.00	10.00	10.00	15.00
Revenue.	175.00	56.45	42.00	65.00
Total :	200.00	66.45	52.00	80.00

Sanitary Land Filling Project (Rs.4.00 lacs):

There are few low lying areas surrounding Chandigarh for which are also a source/mosquitoes breeding. In order to overcome this difficulty, it has been considered necessary to fill-in these area. In the first instance, the areas adjoining sector 25 and Industrial Area have been selected and it is proposed to fill them up by dumping the refuse and garbage from the city. Fencing will have to be provided by barbed wire and in order to irrigate the land in question, a tube well is also necessary. For this purpose, a sum of Rs.4.00 lacs will be required during the next financial year as per details given below:-

1. Fencing of the area by barbed area	1.00 lac.
2. Construction of Tube Well.	1.00 lac.
3. Earth filling.	1.50 lacs.
4. Staff.	0.50 lac
	---.---.---.---.
Total :	4.00 lacs
	---.---.---.---.

Staff Requirement:

Supervisor	1
Mates/Beldar	4
Mali	4
Howkidar	1

Capital	Rs.3.50 lacs
Revenue.	Rs.0.50 lac.

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XII. WATER SUPPLY, HOUSING & URBAN DEVELOPMENT: (Rs. 2444.93 lacs)

WATER SUPPLY & SANITATION: (Rs. 517.00 lacs)

AUGMENTATION OF WATER SUPPLY: (Rs. 517.00 lacs)

(a) Augmentation of Water Supply by bringing water from Bhakra Main Line (Phase II and III):

To augment the water supply for Chandigarh City, it was proposed to bring water from the Bhakra Main Line, the nearest point of which is located at Kajouli about 27 Kilometres from Chandigarh. This scheme is to be completed in 6 phases. Phase I of the scheme has already been commissioned which has contributed 14.5 Mgd. of Bhakra Water for Chandigarh, 2.5 Mgd. for Punjab and 1.5 Mgd. each for Haryana and Chandigarh Contentment Area in accordance with the Govt. of India decision.

To reduce the gap between availability of water and city's requirement, an estimate for augmentation of water supply scheme Phase II for laying 2nd 46" c/d Pipe line with 20 Mgd. carrying capacity costing Rs. 987.40 lacs has been Administratively approved by the Govt. of India. The Major components of the scheme are as under:-

1. Inlet conduit from intake works to pumping station Kajouli - 381 meters
2. Provision of 3 Nos. electrically driven pumping sets of 7000 GPM and (2) 3500 GPM diesel engines of 328' head.
3. Provision for the purchase of one car, wireless equipment with high frequency to be set up at Treatment Plant to link Kajouli Head Works and Head Works in Chandigarh.
4. Laying 46" c/d cement concrete lined M.S. Rising main with air Valves, isolating Valves, butterfly Valves, surge equipment and cross drainage works 27400 Meters.
5. 4 Nos. quarters for the maintenance staff.
6. a) Pumping machinery for pumping water to Head works, Sector 37 from Filtration Plant.
b) Pumping machinery for pumping water to Head Works, Sector 12 to from Filtration Plant.
7. Rapid sand filtration plant of 15 Mgd. complete.
8. Residence/offices at Filtration Plant (Water Works, Sector 39).
9. Laying 40" c/d cement concrete lined M.S. Pipe line including cost of Valves, access manholes etc. from Head Works - Sector 39 to Head Works, Sector 12. - 5920 Meters.

A sum of Rs.240.00 lacs has already been spent on Phase-II scheme during the year 1984-85 in the 6th Five year Plan. An outlay of Rs.876.00 lacs has been approved for the 7th Five Year Plan 1985-90 out of which Rs.481.06 lacs is approved for the year 1985-86. An expenditure of Rs.630.00 lacs is likely to be incurred during the year 1985-86. For the year 1986-87, an outlay of Rs.317.00 lacs is proposed for the completion of Phase II Scheme. The escalation in the cost of Phase-II scheme has been due to increase in the cost of Steel Pipes and Railway Freights in Public Sector.

Even after the completion of Phase-II of Augmentation of Water Supply Scheme, there will be a considerable gap between the availability of water and water required in the city. It is, therefore, proposed to take the work of Phase -III scheme consisting of laying third Pipe Line of 46" c/d with carrying capacity of 20 Mgd. in hand during the year 1987. A provision of Rs.500.00 lacs has been made in the 7th Five year Plan for this scheme which is proposed to be completed during the 8th Five year plan. The Scheme is not being taken in hand during the year 1986-87. Hence no outlay is proposed in the Annual Plan 1986-87.

(b) Augmentation of Water Supply by Re-cycling of Sullage Water (Sewage) after Treatment:

In addition to bringing water from Bhakra Main Line for Augmentation of Water Supply of Chandigarh, it was proposed that Sullage(Sewage) water after proper treatment be recycled and used to meet the Irrigation/Garden requirements of the city. A provision of Rs.437.00 lacs has been made in the 7th Five Year Plan 1985-90 and for this scheme. For the year, 1985-86, a sum of Rs.20.00 lacs is likely to be spent on this scheme against an approved outlay of Rs.20.00 lacs. For the year 1986-87, an outlay of Rs.20.00 lacs is proposed.

HOUSING (INCLUDING POLICE HOUSING): (Rs.649.23 lac)

Accommodation for Government Employees: (Rs.125.00 lac)

For 7th Five year Plan 1985-90, an outlay of Rs.600.00 lacs was approved for constructing 840 Houses of various categories meant for Government Employees.

In addition to above, 156 N s Houses of different categories which could not be completed during the ^{6th} five year plan will not also be completed during 7th Five Year Plan. For the year 1985-86, an outlay of Rs.125.00 lacs was approved. 185 Houses are likely to be completed during 1985-86. For the year 1986-87, an outlay of Rs.125.00 lacs is proposed, which will be spent on completion of 213 Nos. Houses besides taking up construction of another 125 Nos Houses to achieve the physical and financial targets for the following year. The houses to be completed during 1986-87 will be as under:-

Type -I	54 Nos.
Type -II	78 Nos
Type -III	38 Nos
Type -IV	36 Nos
Type -V	7 Nos
Total:	<u>213 Nos</u>

The details of 125 N s Houses to be started during 1986-87 is as follows:-

S.No.	Type of Houses	No. of Houses proposed to be started during 1986-87.
1.	Type -I	32 Nos
2.	Type -II	40 Nos
3.	Type -III	32 Nos
4.	Type -IV	12 Nos
5.	Type -V	3 Nos
		<u>119 Nos</u>
6.	Houses for Engg. Department Staff for Mtc. of Essential Services.	6
	Total:	<u>125 Nos</u>

Loan to Plot Holders Under LIGH & MIGH Scheme (Rs.20.00 lac)

An amount of Rs.20.00 lacs are required to be proposed for the Annual Plan 1986-87 under the LIGH & MIGH Scheme for granting Loan to the Plot Holders at Chandigarh.

This amount has been calculated on the basis of following anticipation:-

1.	60 applicants @ Rs.27,500/- per applicant under MIGH Scheme	Rs. 16.50 lacs
2.	20 applicants @ Rs.14,500/- per applicant under LIGH Scheme.	<u>Rs. 4.35 lacs</u> <u>Rs. 20.85 lacs</u>

Say Rs.20 lacs.

Assistance to Chandigarh Housing Board (Rs.340.00 lacs)

Under the instructions of the Govt. of India, Ministry of Home Affairs, Housing Board was constituted for Chandigarh, Union Territory vide Chandigarh Administration Notification No.781-UTFI(I)-75-2698, dated 29th February, 1976 read with No.1808-UTFI(I)-76/5278 dated 29th March, 1976 under the Haryana Housing Board Act, 1971 as extended to the U.T. of Chandigarh vide Govt. of India, Ministry of Home Affairs Notification No.GSR-7(E)- dated 14.1.1975, to cater the need of housing accommodation to the houseless residents of Chandigarh City.

2. In the year 1976 and 1977-78 Board carried out the demand survey by inviting applications for various categories houses. According to this demand survey 9436 applicants were finally registered for allotment of different categories of dwelling units with the following break up:-

<u>S.No.</u>	<u>Categories</u>	<u>Number</u>	<u>Percentage</u>
1.	E.W.S.	2280	24%
2.	L.I.G.	4726	50%
3.	M.I.G.	2100	22.5%
4.	H.I.G.	330	3.5%
	Total:	<u>9436</u>	

3. Besides the above mentioned requirements, the Chandigarh Administration assigned the construction of more houses under special schemes for Safai Karamcharies and other Low Paid Union Territory Employees of Chandigarh, Sites and Services for Slum Dwellers, Police Rental Housing Scheme and Housing Scheme on Hire Purchase Basis for Scheduled Caste residents of the City. The Board also undertake Housing Schemes on Self-Financing/Partial Self-Financing Pattern. In the Sixth Five Year Plan, the Chandigarh Housing Board has constructed about 14,000 dwelling units under various Housing Schemes including 1976 Sites and Services at a total Cost of Rs.4031-00 lacs upto the year 1984-85.

4. Chandigarh is a developing City and the provision of shelter for homeless residents of this city is crucial to the development of the quality of life of the people. The Housing Programme of the Chandigarh Housing Board have been due importance in the development Programmes during the Sixth Five Year Plan. As has been pointed out in the approach paper on the Seventh Five Year Plan, Housing has emerged as one of the most important felt needs of the country, perhaps the next only to food.

5. The International year of Shelter for the Homeless and over all Plan for the activities in connection with these years before and after 1987 have also been taken into consideration while preparing the estimates. Provision of all house-sites and construction assistance has been included in the minimum needs programme and the revised 20 Point Programme aims at the allotment of House-sites to Rural Families who are without shelter. This tentative Housing Programme is subject to availability of land and also subject to modifications depending upon fresh survey demand by advertisement in the News Paper and getting a firm requirement from the Public. For the purpose, it may be necessary to go in for the demand survey as early as in the year 1985, after allotting dwelling units to the pending applicants as there is always considerable gap between demand survey and the time of construction of Houses, Planning of the Schemes, getting the same approved from HUDCO and final achievements thereof normally take considerable time.

FINANCIAL PATTERN:

The Schemes executed by the Chandigarh Housing Board are partly financed by the HUDCO to the extent ranging from 40% to 50% of the original estimated project cost and for the balance, the Housing Board has to spend upon the financial assistance in the form of loan/grants from the Govt. of India and by floating of debentures as measures for market borrowing. It may be stated here that, on the one hand the Board has not been allowed to raise the debentures during the previous years of Sixth Five Year Plan except for a sum of Rs.110.00 lacs in the year 1980-81 against the total proposal of Rs.700.00 lacs, and on the other hand there has been steep rise in the

~~cost of the Housing Schemes due to the escalation in the prices of building material, land cost and labour etc. result-~~
 ting in a big shortfall in the financial Resources of the Board which had to be carried over year to year.

2. Keeping this background in view, the future programme has been planned giving anticipated expenditure year-wise and the resources necessary to meet the expenditure of these schemes during these years. Thus the Chandigarh Housing Board during the Seventh Five Year Plan proposed to construct 15,400 dwelling units as under:-

<u>S.No.</u>	<u>Category</u>	<u>Number</u>	<u>Percentage</u>
1.	E.W.S.	7600	50%
2.	L.I.G.	4000	26%
3.	M.I.G.	3150	20%
4.	H.I.G.	650	4%
		<u>15400</u>	

The total project cost of the above programme works out to Rs.57.50 crores. The expenditure will be met from the loan assistance from HUDCO and financial assistance from the Govt. as well as from the own resources of the Board and by advance deposits by the applicants. In view of the facts explained above, the Board is in need of minimum financial assistance during the year 1985-86 and 1986-87 as under:-

	<u>Budget 1985-86</u>	<u>Revised Estimates 1985-86</u>	<u>Budget Estt. 1986-87</u>
Seed Capital.	35.00	35.00	35.00
Loan Ass-istance.	<u>265.00</u> <u>300.00</u>	<u>265.00</u> <u>300.00</u>	<u>305.00</u> <u>340.00</u>

HOUSES FOR SCHEDULED CASTES: (Rs.20.00 lacs)

Year 1987 has been declared 'International Year of Shelter for the Homeless' Scheduled Castes constitute major portion of these belonging to category of Homeless. A provision of Rs.100.00 lacs has been made in the 7th Five Year Plan 1985-90 for the construction of Houses for Scheduled Castes through the Chandigarh Housing Board. A sum of Rs.20.00 lacs has been approved for the Annual Plan 1985-86. Similarly, a sum of Rs.20.00 lacs has been proposed in the Annual Plan 1986-87 for the construction of houses for Scheduled Castes.

JAIL BUILDING: (Rs.8.00 lacs)

In almost all the jails of the adjoining States of Punjab and Haryana, boundary walls have been provided in the interest of safety and security of the prisoners. Stray cattle roam about in large number in the vicinity of the jail and in the absence of a boundary wall, these have an easy access to the jail farm and damage the crops there. In the jail farm, the work is taken out of the prisoners who have criminal bent of mind and are prone to create troubles. There are only one/two warders who take out the gang of 12 convicts for work in the farm and any of the convict could give a slip to warder and escape in the absence of the boundary wall. In the presence of the boundary wall, the chances of escape from the outside, gang are reduced to the minimum. The boundary wall is therefore, very essential in the interest of security and safety of the prisoners. It is, therefore, proposed that a boundary wall may be constructed in the jail at an approximate cost of Rs.8.00 lakhs during the year 1986-87.

POLICE HOUSING: (Rs.136.23 lacs)

For carrying out the following schemes under Police Housing, an outlay of Rs.136.23 lacs has been proposed for the Annual Plan 1986-87:-

<u>S.No.</u>	<u>Name of the Scheme</u>	<u>Amount (Rs.in lacs)</u>
1.	Construction of traffic Police Lines in Sec.29.	25.00
2.	Construction of Police Post in Sector-31.	15.76
3.	Construction of Police Station, Manimajra	-
4.	Residence for 4 DSPs (Type IV) in Police Lines	-
5.	Home Guards Building	19.90
6.	Construction of Police Hospital (Block B) i.e. Co-op.Store, Welfare Centre in Police Lines.	5.86
7.	Construction of Police Station North in Sec.3	18.98
8.	Internal Roads in Police Lines.	1.624
9.	Construction of Police Hospital (Block A) in Police Lines.	5.80
10.	HUDCO Loan instalment for 1985-86 only.	-

<u>S.N.</u>	<u>Name of the Scheme</u>	<u>Amount(Rs. in lacs)</u>
11.	Providing Irrigation Hydraunt for Police Lines, Sector-26.	-
12.	Providing Under-ground campus lighting in Police Lines, Sector-26.	-
13.	Residence for SHO /B.S.39	-
14.	Dhabi Ghat in Police Lines, Sector 26	0.18
15.	Boundary Wall and Land- scaping in Police Lines	3.00
16.	Residence for SHOs P.S. 34 and Manimajra.	0.077 0.048
17.	Residential Quarters(Type II) & (Type III) including one house for SHO East.	15.00
18.	Construction of Police Post, Sector 36.	7.00
19.	Construction of Police Post 19.	5.00
20.	Construction of P.P. Industrial Area,Phase-I	5.00
21.	Construction of P.P.24.	5.00
22.	Providing Electric fans in Police Quota Quarters in Police Station, Sector-11, 26, 34, 39, 17 & Police Lines (about 376 Quarters)	1.00
23.	Office Mess in Police Lines	2.00
24.	Small Shopping Complex in Police Lines-26(10 Shops, Bank Extension, Counter, Milk Booths, Co-operative Vegetable Store, Barber, Dhabi etc.	-
25.	Pevilion in Police Lines.	-
	TOTAL:	<u>136.229</u>
	Say:	<u>136.23</u>

URBAN DEVELOPMENT (INCLUDING CAPITAL PROJECTS): (Rs. 1278.70 lac)

State Capital Project (Rs. 1225.00 Lacs)

ESTABLISHMENT (Rs. 40.00 lacs)

An outlay of Rs. 25.00 lacs was approved for strengthening of Engineering Organisation for efficient execution of works during the 7th Five Year Plan 1985-90. During the year 1985-86 against an approved outlay of Rs. 35.00 lacs, the anticipated expenditure is Rs. 35.00 lacs. For the Annual Plan 1986-87, an outlay of Rs. 40.00 lacs is proposed.

ROADS AND BRIDGES (Rs. 135.00 lacs)

For Roads & Bridges' an outlay of Rs. 650.00 lac was approved for 7th Five Year Plan. For Annual Plan an outlay of Rs. 115.00 lac is approved which is anticipated to be spent to complete/partly complete following schemes:-

1. Constructing V-4 roads in Sectors 42 & 45.
2. Constructing V-5 roads in Sectors 42, 45/C & D.
3. Constructing V-6 roads in Sector 44, C & D and 45 C&D.
4. Widening of V-4 road in Sector 29.
5. Widening of V-6 roads in Sec-7, 10, 15 A&B, 16, 18, 19, 20, 21, 23 and 30A.
6. Strengthening of V-3 roads between Jn. 48-49, 49-50, 50-51, 51-52, 52-53.
7. Strengthening of Purv Marg between Jn. 38 & 43.
8. Strengthening of road between Jn. 26 & 27 & 37-40.
9. Strengthening of Jn. 33, 34 and 49.
10. Constg. foot-path, carparking in sector 32, 35C & 37 C&D.
11. During the year 1985-86, a road length of 35 Km. of 12 ft. equivalent width is expected to be constructed.

For the year 1986-87 an outlay of Rs. 135.00 lac is proposed which will be spent for completing/partly completing following schemes:

1. Constg. V-6 roads in Sec-39, 40, 42, 43, 44, 45, 47 and in Milkmen Colony village Dhanas.
2. Co Constg. Main & Sub roads around Sec- 43, 44 and 45.
3. Constg. bridge on V4 roads on crossing N^o 2 Choc Sec-42.
4. Const. V3 road from Jn. 58 to U.T. Boundary & from Jn. 60 to Jn. 61.
5. Const. Rotaries Jn. 45, 46, 47, 48, 50, 51 and 52.
6. Widening of V6 roads in Sec-20, 21, 23 & 30A.
7. Constg. Footpath, carparking in Sec-32, 34 & 35/C.
8. Strengthening of V3 road between Jn. 48-49, 49-50, 50-51, 51-52 and 52-53.
9. Constg. additional carriage way along Purv Marg between Jn. 38 and 53 including constg. Bridge over Nallah.

During the year 1986-87 a length of about 32 K.M. of 12' equivalent width of road is expected to be added.

Domestic Irrigation & Water Supply (Rs. 220.00 lac)

For the 7th Five Year Plan 1985-90, an outlay of Rs. 1075.00 lacs has been approved for Domestic Irrigation & Water Supply. For the year 1985-86, an outlay of Rs. 140.00 lac has been approved against which an expdtr. of Rs. 160.00 lacs is likely to be incurred. For the year 1986-87, an outlay of Rs. 220.00 lacs is proposed which will be spent for the execution of following major Continuing and New Schemes:

CONTINUING SCHEMES:

1. Providing D/I Water supply in Sec-44, 45-C, Sec 39A & B (Microbiology) and in Transit camp No. I, II, III in Sec-26-
2. Providing T/Main Water supply for industrial Area Phase-I (Extension)
3. Laying cement coated 40" o/d M.S. Pipe from near Jn. No. 46 to water works Sec-32, Chandigarh.
4. Providing 16" i/e C.I. distribution line from Head Works Sec-37* junctions 46 & 32.
5. Supplying, laying, jointing & commissioning of 26" o/d Mild Steel in lined & out coated raw water line from Water works sec-39 to Head Works Sec-12 filtration Plant (Laying of line from water works sec-39 to jn.No. 30).
6. Supplying, laying, joining & commissioning of 16" i/d C.I Pipe line from Head Works Sec-12 to existing irrigation distribution system in sec-10 Leisure Valley.
7. Providing water supplying distribution system in various Sectors.
8. Const. of 10 lac gallons capacity UGRS at Head Works Sec-37 (8th compartment) and Head Works Sec-39 (2nd compartment)
9. Const. of UGR at Head Works sec-32 (8th compartment)
10. Const. of storage & sedimentation tank of 6 mgd. capacity and all other works contingent there to at water works sec.39.
11. B/I of 1 No. tubewell for augmentation of water supply to 5 Marla & 10 Marla plots in Industrial Area (Phase-II)
12. B/I of 2 Nos. tubewell for augmentation of Water supply Sector 45.
13. B/I No. tubewell for Babu Dham Colony Sec-26
(i) Karsan Colony (ii) Dadumajra colony
iv) Botanical Garden
- 14) Extension of water works Sec-26 (Zone-I) and (Zone-3) to handle 6 mgd. Bhakra Canal Water in Sec-26.
- 15) Extension of water works in Sec-32 & Sec-37.

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New works

1. Providing Domestic & Irrigation Water Supply in Sec-42A, Chandigarh.
2. Providing Domestic & Irrigation water supply in Sec-41B, C&D, Chandigarh.
3. Providing Domestic Irrigation Water Supply in Sec-42C, & 42-D, Chandigarh.
4. Strengthening of Trunk Mains for distribution system in various sectors of city due to increase in population.

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SEWERAGE (Rs. 100.00 lacs)

For the 7th Five Year Plan 1985-90 an outlay of Rs. 540.00 lacs has been approved for 'Sewerage'. For the annual plan 1985-86 an outlay of Rs. 40.00 lacs has been approved against which the anticipated expenditure will be to the tune of Rs. 40.00 lacs.

For the year 1986-87 an outlay of Rs. 100.00 lac is proposed which will be spent for the execution of following major continuing and new schemes:-

CONTINUING SCHEMES:

- i) Providing sewerage scheme in Sec-41B, C&D, Sec-42A, C&D Sector 44 to 46.
- ii) Providing sewerage scheme on V-5 road in Sec-39 L&B (Microbiology) & on V-3, V4 & V-5 roads in Sec-41.
- iii) Providing sewerage scheme for ordinance factory houses sector 29B and for L.I.G houses in village Dhanas.
- iv) Providing sewerage scheme for re-appropriation of Industrial Area opposite sector 31 & 47, Chandigarh.
- v) Providing sewerage scheme in Transit camp No. 1 (Bapu Dham colony).
- vi) Utilization of sewerage Gas for domestic use in sec-31 and 47.
- vii) Const. 10 mgd. Secondary Sewerage Treatment Plant.
- viii) ~~Const.~~ Providing 2 mgd. treatment plant at village Dhanas.

NEW SCHEMES.

1. Providing sewerage scheme in sec 43 C & D.
2. Secondary Sewerage, treatment plant 15 mgd. for treatment from primary to secondary.
3. Providing Sewerage Scheme in Sec-42 B, Chandigarh.
4. Providing Estate Sewerage lines for General Hospital, Sec-32, Chandigarh.
5. Providing Sewerage scheme for commercial Belt, Sec-31-B, Chandigarh.

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STORM WATER DRAINAGE (Rs. 70.00 lacs)

For the 7th Five Year Plan 1985-90 an outlay of Rs. 305.00 lac has been approved for Storm Water Drainage. During the year 1985-86 expdr. of Rs. 45.00 lac is likely to be incurred against approved outlay of Rs. 40.00 lac.

For the year 1986-87 an outlay of Rs. 70.00 lac is proposed for the execution of following continuing and new schemes:

1. CONTINUING SCHEMES

1. Providing S.W.D. in Sec-39A and B(V-5 roads) 41,44,45-D, & Sec-46 and in Industrial Area (Phase-II) opposite Sec-31 & 47.
2. Providing S.W.D. scheme in transit camps at Dhanas (304 Nos. site and services) and transit camp No. 1,2 &3 (Extension) Babu Dham Colony.
3. Providing S.W.D for 377 sites and services near village Karsan.
4. Providing Ext. S.W.D. in sub city centre Sec-34 and Int. and Ext. S.W.D. in sec-45C, Chandigarh.
5. Providing additional road gullies on newly constructed roads from Jn. 30-33.
6. Providing pucca surface drain and S.W.D combined to the Rehabilitation colony in sec-38, Chandigarh.
7. Extn. of 2 Nos. 96" CBD from existing tail end to Punjab, U.T. Boundary.
8. Extn. of 78" CBD from existing tail end to Punjab, U.T. Boundary.

NEW SCHEMES:

1. Providing S.W.D for the development of area between Sukhna Choe and industrial area, Chandigarh (Part-I)
2. Providing S.W.D. in Sec-42, Chandigarh.
3. Providing S.W.D. at works sec-39, Chandigarh.
4. Providing S.W.D in the area between Sukhna Choe and Industrial Area (Phase-I)
5. Providing S.W.D. for Green Hand Monument, Chandigarh.
6. Providing S.W.D for Rehabilitation colony on the west of sec-38, Chandigarh.
7. Providing S.W.D for O.C.F. Sec-29, Chandigarh.
8. Providing S.W.D for Parking area for local buses on the back of Sectt. building, Punjab.
9. Providing S.W.D. for Account General and Reserve Bank of India Building Sec-17, Chandigarh.

LAND SCAPING

Rs. 45.00 lacs)

An outlay of Rs. 210.00 lacs has been approved for 7th Five Year Plan for Land Scaping. For the year 1985-86 an outlay of Rs. 40.00 lac has been approved which will be spent to partly complete/start following continuing/new Schemes:-

- i) Setting up of Botanical Garden in Sec-23 1.
- ii) Special Land Scaping treatment to various junctions (roundabouts) in the city.
- iii) Special Land scaping to cutment and providing foot-paths, pavements and Garden Furniture.
- iv) Providing Garden Sculpture in flower Garden in Sec-33, Chandigarh.
- v) Providing cut Flower Nurseries at Chandigarh.
- vi) Dev. of flowers in Rose Garden in Sec-16.
- vii) Dev. of Lawn in Zakir Rose Garden in Sec-16.
- viii) Dev. of Japanese Garden in sec-32 and Lilly Garden in Sec-9.
- ix) Dev. of Garden of Floral Sculpture in Topiary Park, in sec-35.
- x) Providing Garden sculpture, toilet blocks, sitting benches and lights in flower garden in sector -33 and opiary park in sec-35, Chandigarh.
- xi) Bougainvilles Garden in Sec-23.
- xii) Dev. of Rock Garden Phase IV

For the annual Plan 1986-87, an outlay of Rs. 45.00 lac is proposed on continuing schemes and following new schemes:

- i) Providing Green Houses in Sec-23.
- ii) Development of Cactus Garden in Sec-23.
- iii) Hibiscus Garden in Leisure Valley in Sector -36.
- iv) Providing and fixing M.S. Flat railing around parks and open spaces in the city.
- v) Providing water features in Bougainvillea Garden in Sector -23.

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ELECTRIFICATION (Rs. 156.00 lac)

Chandigarh Electricity Deptt. is being run on commercial pattern, executes works which ensure annual return of 18% of its cost. In case the estimates cost increases the justified amount calculated on the basis of 18% yield, the excess amount is got deposited from the consumers. Similarly wherever owing to the Architectural requirement of the city, underground system of electrification is to be proposed in comparison with the overhead system, the difference between the cost of laying the two systems has to be deposited by the Capital Project authorities with the Electricity Department.

Under head 484-Electrification provision is made for meeting the requirement of funds for the following type of works:

- 1) Un-justified cost of various street light works.
- 2) Difference of cost between the underground and overhead system for transmission & distribution works.

For these works an outlay of Rs. 655.00 lac has been approved in the 7th Five Year Plan 1985-90. During the year 1985-86 against an approved outlay of Rs. 80.00 lacs an exdtr. of Rs. 155.00 lacs is anticipated to be incurred on following expenses.

- 1) Providing illumination of Dakshan Marg from Jn. No. 38 to 39.
- 2) Providing street lighting on V-3 roads between sec-35 & 36 and Sec-41 & 42 (from Jn. 47 to 57)
- 3) Providing street lighting on V.3 road between sec-39 and agriculture land (from Jn. 44 to 45)
- 4) Providing street lighting on V-4 & V-5 roads in sec-39 and sector 41.
- 5) Providing street lighting on Jn. 49 and sub-junction near health Centre & Kiran Cinema in sec-22, Chandigarh.
- 6) Providing street lighting on Chandigarh Panchkula road (Jn. 43 to Railway crossing).
- 7) Providing street lighting on approach road and parking places behind Punjab Govt. Sectt.
- 8) Providing street lighting through U/G cable on V-4 road in sec-44 and parking places on V-4 road in sector 32, C&D.

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- 9) Providing street lighting through U/G cable in parking places adjoining Anand Theatre in sec-17.
- 10) Providing street lighting through U/G cable on V-2 road between Udyog path between sector 16 & 23 and Sec-18 & 21.
- 11) Providing street lighting through U/G cable on roads between sec-19 & 20, sec 28 & 29, Sec 14 & 25. Sec. 15 & 24.
- 12) Replacement of ordinary street points with 2 x 40W tube fittings in various sectors, for other miscellaneous/unforeseen works.

In addition cost of following items of work will also be met during the year 1985-86.

- i) Difference of cost of H.P. & L.P. Cables for 13 Nos. Indoor sub-station @ Rs. 4 lac per sub-station.
- ii) Difference of cost of 6 nos. 11 KV U/G feeders to be taken out from 66 KV S/station, sector 52.
- iii) Difference of cost of other allied U/G works to be carried out during the year.
- iv) Difference of cost of U/G and O/H system for 66 K.V cable from sec-39 to 66 K.V S/s Sec-52.

In terms of physical targets the schemes for year 1985-86 envisaged laying of 25 KM of U/G cables and installation of 500 Nos. New street light points.

For the year 1986-87 an outlay of Rs. 156.00 lac is proposed for execution of followingschemes:-

1. Providing illumination on V-3 road between sector 23 & 24 and between sec 39 & agriculture land (from Jn. 54 to 55)
2. Providing illumination on Jn. 31 between sec-37, 38 and 24, 25 on Jn. 44 between sector 39 and agricultural land on Jn. 48 (between sec-35, 36, 43 & 42 and on in near Aroma Hotel, Sector -22)
3. Providing illumination on V-5 road between grain market and police line sector -26 Chandigarh.
4. Providing illumination on road from Jn. 57 to Chandigarh, Mohali Boundary and on road from 3 leading to circle Sectt. and High Court.
5. Providing illumination on parking place Jn. sec-26 & 40-C;
6. Providing illumination through under ground cable on V-3 road between sec-24 and 37
7. Providing street lighting through U/G cable on V-3 road i.e sector 17 & 18, between sec-18 & 19, between sec-19 & 27 between sec-20 & 21, between sec- 27 & 30.

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- 8) Providing street lighting through U/G cable on V-5 road in sec-42, 45, between sec-43 C&D & V-5 road between slow carriage way along Madhya Marg in sec-19.
- 9) Providing street lighting through U/G cable on Jn. 24 & 25.
- 10) Providing street lighting through U/G cable in parking places on V-4 road in sec-21 and on slow carriage way along Madhya Marg in sec-27.
- 11) Improvement of existing street lighting on V-3 road between sector 43 & 44.
- 12) Providing street lighting through over head line on V-3 road between sec-31 and Industrial Area.

In addition difference of cost of U/G & O/H system due to laying of U/G cable to link 66 KV. S/S sector 52 with 33 K.V S/S Sec-35 will also be met during 1986-87.

In terms of physical targets the scheme envisages laying of 25 Km. of under ground cable and installation of about 450 new street light points.

CIVIC WORKS (Rs. 60.00 lac)

An outlay of Rs. 400.00 lacs was approved for the 7th five year plan 1985-90 for the sub-head Civic Works. During the year 1985-86 a sum of Rs. 45.00 lacs is likely to be spent on Civic works against an approved outlay of Rs. 45.00 lacs. For the year 1986-87, an outlay of Rs. 60.00 lacs is proposed which will be spent on Continuing Schemes and New Schemes as under:

CONTINUING SCHEMES:

- i) Community Centres.
- ii) Cycle stands near commercial Areas/Offices etc. & Lavatory Block in shopping centre.
- iii) Dhobi Ghats in 2nd phase sectors.
- iv) Centre for performing Arts.
- v) Building for Rehearsals near Tagore Theatre,
- vi) Janj Ghar in sec-47.

NEW SCHEMES.

- i) Community Centres-2 Nos.
- ii) Cycle stands near Commercial Areas/offices etc. & Lavatory Blocks in shopping centres & connecting passages.
- iii) Air Conditioned Auditorium.
- iv) Additional accommodation in Sainik Rest House Sec-21.
- v) Centre for performing Arts in Phases.
- vi) Providing Milk Booths-Bus-Que-Shelters, Garbage dumps & Dhobi Ghats in various sectors.
- vii) Jang Ghar phase-II in sec-47.
- viii) Serai Building phase II in sec-32.
- ix) Planetarium.

Non-Residential Buildings, (Rs. 40.00 lacs)

An outlay of Rs. 225.00 lacs was approved for the 7th Five Year Plan 1985-90 for sub-head Non-Residential Buildings for the const. of various Monumental Bldgs. in Capitol Complex as envisaged in Master Plan of Chandigarh City, in addition to constl of certain Non-Residential essential utility Bldgs. and Structures. During the year 1985-86, a sum of Rs. 30.00 lac is likely to be spent for the const. of Non-Residential Buildings against an approved outlay of Rs. 30.00 lacs. For the annual plan 1986-87, an outlay of Rs. 40.00 lacs is proposed for the continuing and New Schemes as under:-

CONTINUING SCHEMES:

- 1) Sculptures work for Martyrs Memorial at Capital Complex.
- 2) Additional Offices in sec-9- Multi storeyed Block Phase-I.
- 3) Library in sec-34, Phase-I.

NEW SCHEMES

- 1) Additional offices Multi storeyed Block in phases in sec-9.
- 2) Link passages & Maintenance Booths in various sectors.
- 3) Executive Engineer's office in 2nd phase sectors.
- 4) Offices for S.D.E.s.
- 5) Museum for knowledge.
- 6) Foot paths in Capitol Complex.
- 7) Provision of Fire Fighting arrangements in various Buildings.
- 8) Provision of underground storage for fire fighting in different sectors.
- 9) Renovation of Lifts.
- 10) Work-shop, storage sheds & offices.

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Dem Across Sukhna Choe (Rs. 20.00 lacs)

The Sukhna Lake which is being fed by seasonal streams namely Kansal Choe and Sukotri Choe is losing its storage capacity rapidly due to silting. The following steps are proposed to be taken for desilting operation and to avoid further silting of the lake:-

- 1) Desilting of Sukhna Lake and repair of diversion channel.
- 2) Const. of silt trap near regulator.
- 3) Renovation of regular of Sukhna Choe.
- 4) Barbed wire fencing on the Northern side of the lake.
- 5) Const. and improvement of periphery bund.

For the 7th Five Year Plan an outlay of Rs. 140.00 lac has been approved for above works. For the year 1985-86 an outlay of Rs. 17.00 lac has been approved which will be spent on works relating to checking of entry of silt into lake and it's desilting.

For the year 1986-87 an outlay of Rs. 20.00 lac is proposed for continuing works and for the provision of silt trap to check entry of silt into the lake.

TOOLS AND PLANTS (P. 22.00 lacs)

For 7th Five Year Plan 1985-90 an outlay of P. 110.00 lacs has been approved for procurement of Tools and Plants. For the year 1985-86 an outlay of P. 20.00 lac is approved which is likely to be spent on procurement of following items of Tools & Plants.

i) Jeeps	4 Nos.
ii) Tipper	2 Nos.
iii) Trucks	2 Nos.
iv) Pick-ups	4 "
v) Road Roller	1 "
vi) Buldozer	1 "
vii) Mobile Crane	1 "
viii) Bulk Bitumen Tank	1 "

For the year 1986-87 an outlay of P. 22.00 lac is proposed for procurement of following items of tools & Plants.

i) Jeep	1 No.
ii) Pick-ups	2 "
iii) Diesel Road Rollers	2 No.
iv) Tipper	2 "
v) Trucks	2 "
vi) Bitumen Spraying Tank Lorry	1 "
vii) Power Lawn Mower	2 "
viii) Shrub Master	4 "
ix) Water Tankers	2 "

RECLAMATION OF PATIALA-KI-RAO & KANSAL CHOE (₹. 2.00 lacs)

It has been observed that on account of continued erosion of right bank of Patiala-Ki-Rao Choe part of village Dhanas and some houses constructed near by have been endangered. The erosion is due to high velocity of water in the choe. the area being located at the foot of hills. As such, it is necessary to take measures to protect the erosion of land and also to reclaim some of the land already eroded. The Chandigarh Housing Board is also const. LIG. houses in this area which will get protected with these measures. For adopting various protective measures an outlay of ₹. 1.00 lac has been approved for 7th Five Year Plan of which a sum of ₹. 1.00 lac is anticipated to be spent during 1985-86 against approved outlay of ₹. 1.00 lac. For the year 1986-87 an outlay of ₹. 2.00 lac is proposed for the above purpose.

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LAND ACQUISITION & SURVEY (R. 260.00 lac)

For 7th Five Year Plan 1985-90 an outlay of R. 1150.00 lac has been approved for acquisition of land for setting up of Brick Kilns, for Sewage treatment Plant, for rehabilitation of slum dwellers. Sub Stations and for further dev. of city. During the year 1985-86 a sum of R. 125.00 lac is likely to be incurred against approved outlay of R. 125.00 lac.

For the Annual Plan 1986-87 an outlay of R. 260.00 lac is proposed for acquisition of land.

OTHER ITEMS (₹. 10.00 lacs)

For Research, Publicity, Revolving Funds, unforeseen & Tourism and Medical Health & Sanitation, an outlay of ₹. 40.00 lac has been approved for the 7th Five Year Plan 1985-90. For the year 1985-86 against an approved outlay of ₹. 7.00 lac. anticipated expenditure is ₹. 7.00 lacs.

An outlay of ₹. 10.00 lacs is proposed for Research, Publicity, Revolving Funds, Unforeseen & Tourism and Medical Health & Sanitation for the Annual Plan 1986-87.

ADMINISTRATION & JUSTICE UNDER CAPITAL PROJECT.

- i) Additional Accommodation for the Judicial Record Additional Courts Rooms alongwith Chambers for the Judges and Judges Library in the Punjab & Haryana High Court and accommodation for the Dispensary in the High Court.

(P. 35.00 lacs)

For 7th Five Year Plan an outlay of P. 160.00 lacs has been approved for these works. During the year 1985-86 an expdr. of P. 10.00 lacs is anticipated to be incurred against approved outlay of P. 10.00 lacs. For the year 1986-87 an outlay of P. 35.00 lacs is proposed for the continuing works and to take up construction of Record Room in the premises of the High Court.

- ii) Lawyer's Chamber 2nd phase Punjab & Haryana High Court.

(P. 10.00 lacs)

For 7th Five Year Plan an outlay of P. 30.00 lacs has been approved for the construction of Lawyer's chamber 2nd phase in Punjab & Haryana High Court. During the Annual Plan 1985-86 a sum of P. 3.00 lacs is likely to be spent against approved outlay of P. 5.00 lacs. For the Annual Plan 1986-87 an outlay of P. 10.00 lacs is proposed for this work.

OTHER URBAN DEVELOPMENT (P. 53.70 lacs)

Slum Clearance and Rehabilitation of Slum Dwellers. (P. 7.00 lac).

In order to cope with the work of about 25,000 units e.g. tenements, sites and services transit sites etc. the following staff shall be required separately for the allotment of these sites and tenements and separate staff for maintenance of rent accounts and recovery of rent etc.

SLUM CLEARANCE : (Staff for allotments of sites & Tenements)

S.No.	Name of posts	No. of posts	Pay scales
1.	Tehsildar	1	P. 825-4580
2.	Naib Tehsildar	2	P. 700-1200
3.	Sub Inspector	4	P. 570-1080
4.	Assistants	4	P. 570-1080
5.	Clerks	4	P. 400-600
6.	Peon	4	P. 300-430
7.	Process Server	4	P. 325-495 + P. 20/- S.P
8.	Restorer	1	P. 400-600
<u>Maintenance of Accounts & recovery of Rent:</u>			
1.	Accounts Officer	1	P. 825-1580
2.	Section Officer	2	P. 800-1400 + P. 50/- S.P
3.	Accountants	6	P. 570-1080
4.	Ledger Keeper	10	P. 400-600
5.	Rent Clerk	10	P. 400-600
6.	Peon	3	P. 300-430

An outlay of P- 38.00 lakhs was approved for this scheme for the 7th Five Year Plan, 1985-90 out of which P. 6.00 lac has been approved for the Annual Plan 1985-86.

For the annual plan 1986-87, an outlay of P. 7.00 lakh is proposed for continuing the above staff etc.

UD.7 Staff for cattle Pond in sec-45, Chandigarh and strengthening of Enforcement Cell (P. 0.70 lac)

At present, there are two cattle ponds in use in Chandigarh. One is situated in Sector 25 and the other in Industrial Area. With the development of city, the present ponds are not sufficient to cope with the impounding of cattle. With the construction of one new Pond in sec-45

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Chandigarh the present staff cannot meet the requirements. The following staff will be needed to run the newly completed cattle pond: -

<u>S.NO.</u>	<u>NAME OF POSTS</u>	<u>NO. OF POSTS</u>	<u>PAY SCALES</u>
1.	Paad Keeper	1	P. 400-600
2.	Driver	1	P. 400-600
3.	Sweeper	1	P. 300-430
4.	Chowkidar	1	P. 300-430

Besides, the above posts, the remaining funds will be utilized for the purchase of a Jeep and a Truck.

An outlay of P. 5.00 lacs was approved for this scheme during the 7th Five Year Plan 1985-90 out of which P. 1.00 lac is approved for the Annual Plan 1985-86.

For the Annual Plan 1986-87 an outlay of P. 0.70 lacs is proposed for continuation of the scheme.

GRANT-IN-AID / FINANCIAL ASSISTANCE TO N.A.C. MANIMAJRA (P. 32.00 Lacs)

a) AUGMENTATION OF WATER SUPPLY SCHEME AT MANIMAJRA

For the improvement of Water Supply position, being inadequate, the Committee has decided to augment the water supply scheme at an estimated cost of P. 45.31 lacs which would cater to the needs of the town. The estimates have since been approved by the Chandigarh Admn. and the committee have already deposited a sum of P. 24.00 lacs with the Engineering deptt., Chandigarh Admn. and the work is still going on.

The committee have further proposed to implement the scheme for the augmentation of water supply at a cost of P. 90.00 lacs while providing 2 Nos. Tubewells, 10 lac gallon capacity Reservoir, Pump Chamber at Head Works at Manimajra, to install pumping machine for Head-Works, laying of trunk mains rising Mains for water supply and distribution lines during the next five year plan. Besides this, a boundary wall could be constructed at a cost of P. 2.00 lacs for Water Supply Head works at Manimajra.

With the implementation of the scheme, the Committee will be collecting revenue to the extent of P. 6.00 lacs to P. 7.00 lacs per annum.

Financial Assistance/grant-in-aid to the tune of P. 45.00 lacs during the 7th Five Year Plan and P. 12.00 lacs during Annual Plan 1986-87 be sanctioned as approved by Planning Commission.

(b) UNDERGROUND SEWERAGE/DRAINAGE AT MANIMAJRA

The Sanitary conditions in Manimajra was in a poor condition and there was no underground sewerage. The heaps garbage etc. were dumped in the vicinity of residential area. Besides, there was a barasti Nala which flowed during the rains and rained in stagnant at places thereby causing insanitary/unhygienic condition

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at Maninajra. The committee have already spent a sum of Rs. 11.45 lacs for providing under ground sewerage at Maninajra against the approved estimates.

The committee have further planned to incur an estimated cost of Rs. 1.25 crores during the VIIIth Five Year Plan 1985-90 for providing intercepting outfall sewerage, internal sewerage, to install a plant for treatment of sewerage, to provide storm water drainage and to construct 10 Nos. Lavatories for Gents and Ladies.

Financial assistance/grant-in-aid to the tune of Rs. 65 lacs during the 7th Five Year Plan and Rs. 17.00 lacs during the Annual Plan 1986-87 be sanctioned as approved by Planning Commission.

(c) CONSTRUCTION OF ROADS AND PAVEMENT OF STREETS

The Committee have already spent a sum of Rs. 28.75 lacs on metalling of roads in Maninajra as well as in the newly set up Motor Market and Commercial Complex and Residential-cum-Commercial Complex against the sanctioned estimates of Rs. 61.34 lacs.

In addition to the above expenditure, an expenditure of Rs. 4,45,000/- has also been incurred by the Committee on pavement of streets measuring approx. 2.65 lacs sq.fts-

The committee has further planned to construct metalled road during the VIIIth Five Year Plan and it is anticipated that a sum of Rs. 20.00 lacs will have to be incurred on strengthening of roads.

Financial assistance/grant-in-aid to the tune of Rs. 7.00 lacs during the 7th Five Year Plan and Rs. 2.00 lacs during the Annual Plan 1986-87 be sanctioned as approved by

Contd.....

Planning Commission.

(d) ELECTRIFICATION :

~~1985-86 to 1986-87~~

The committee have provided 260 Fluorescent Tube Lights, 210 Ordinary points and 112 Nos. of Mercury lamps for street lighting at Maninajra. It has been further decided to provide more street light points and mercury lamps on all the streets and roads to provide proper illumination and it is expected that about Rs. 10 lacs will be spent during the VII the Five Year Plan.

Financial assistance/grant-in-aid to the tune of Rs. 3.00 lacs during the Five Year Plan 1985-90 and Rs. 1.00 lac during the Annual Plan 1986-87 be sanctioned as approved by Planning Commission.

MOBILISATION OF RESOURCES DURING THE 7TH FIVE YEAR PLAN
BY THE NOTIFIED AREA COMMITTEE - MANIMAJRA.

During the 7th Five Year Plan, the committee will be mobilising its own resources by imposing taxes on advertisements, sale of Liquor, Show tax and entertainment tax etc. which will yield revenue to the tune of Rs. 4 to 5 lacs per annum.

Strengthening of Town Planning & Architecture Wing (Rs. 14.00 lakhs)

On the basis of recommendation of the Planning Commission during the discussion on Seventh Five Year Plan (1985-90), the development of 3rd phase of Chandigarh comprising of an area of 2355 acres has to be undertaken. This area shall be developed in a phased manner within the set disciplined hierarchy.

During the year 1985-86, the process of land acquisition has already been started and initially about 125 acres of land will be made available for planning and development during the year 1986-87, for which preparation of various maps shall be undertaken. Besides it is proposed to take up the study of reclassification of first phase which is thinly populated. For this purpose the /master plan of first and second phase shall be reviewed. With the growth of population, the traffic problems in the city have also increased. So, there is a need to study the traffic problems in depth.

During the year 1986-87, funds of Rs. 14.00 lakhs will be required.

URBAN DEVELOPMENT

SEVENTH FIVE YEAR PLAN TARGETS.

Development of cities & towns is a continuous process. Most of the old cities have developed beyond their limits particularly in an unplanned manner. Chandigarh is a unique example where unplanned development has not so far taken place. The first phase of the master plan of Chandigarh was evolved to cater for 1.5 lakh population, within an area of 8000 acres comprising of of sector 1 to 30. In the second phase of master plan intensive utilisation of land was proposed and 3.5 lakh population was conceived within sector 31 to 47. Thus, the projected population of first and second phase was 5 lakhs persons. This figure was again reviewed and the population of first & second phases was revised in the order of 6 to 6.5 lakh persons. Keeping in view the rising growth rate of population per annum it is expected that by the turn of the century the population of Chandigarh would cross the figure of 7 lakh persons. With a view to achieve the development in planned manner, it was considered essential to consider 3rd phase development of Chandigarh. On the basis of recommendations of the Planning Commission, during discussion on seventh Five Year Plan (1971-76), the development of 3rd phase of Chandigarh comprising an area of 2313 hectares to be undertaken. This areas shall be developed in a planned manner within the set disciplined hierarchy. A Technical team to be engaged on this job shall undertake the preparation of various plans as under:-

- i) Base Maps
- ii) Conceptual Plans.
- iii) Major Road Plan.
- iv) Sub-Sector plans.
- v) Sector plans.
- vi) Numbering plans.
- vii) Zoning plans/statutory plans for various sites for residential, educational & cultural purposes etc.
- viii) Traffic & Transportation plans.
- ix) Regional integrated Box Development plans.
- x) Plans for community facilities.
- xi) Miscellaneous plans.

The third phase comprising of 9 Sectors (i.e. Sector 48 to 56) would accommodate about 2 lacs population. So, 40,000 additional dwelling units shall be planned in this area.

Besides the planning of third phase, it has been proposed to undertake the study of redensification of Ist phase which is thinly populated. For this purpose, the master plan of first and second phase shall be reviewed and an additional one lack population shall be accommodated.

With the growth of population, the traffic p problems in the city have increased. So there is a need to study the traffic problems in depth. Moreover, it is specialised subject for which planning proposals must follow the detailed studies based upon the traffic surveys.

For the development of 3rd phase of the city, the activities of Architectural Wing will also increase simultaneously, besides the building projects to be carried out for the first and second phases of the city. The development of 3rd phase will involve the planning and designing of various types of buildings by the Architectural Wing as under:-

1. Houses for Govt. employees for various categories.
2. Electric Grid Sub-Stations.
3. Community Centres and Janjgarhs.
4. Balwari Centres & Krooheses.
5. Primary, Middle and High Schools.
6. Colleges for boys and girls.
7. Dispensaries, Health Centres and Hospitals.
8. Police Stations, Barracks and Staff Quarters.
9. Fire-Sub Stations.
10. Bus Queue-Shelters.
11. Sub City Centre.
12. Preparation of Architectural Control Sheets for the residential, commercial (SCOs and SCFs) and Cinema buildings.
13. Landscaping of open spaces.
14. Sports Centres/Sport Stadia.
15. Office Buildings.

PROJECTS FOR THE YEAR 1986-87.

During the year 1985-86, the process of land acquisition has already been started and initially about 125 acres of land will be made available for planning and development during the year 1986-87, for which preparation of various maps and designs shall be undertaken. Besides it is proposed to take up the study of redensification of first phase which is thinly populated during the year 1986-87. For this purpose, the master plan of first and second phase shall be reviewed. With the growth of population, the traffic problems in the city have increased. So, there is a need to study the traffic problems in depth.

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XIII. INFORMATION & PUBLICITY (Rs. 8.00 lacs).

The advancement in the field of science and Technology has given a new dimension to modern communication system, which has become integral part of development process. Necessary motivation and information plays big role in acceleration of the growth of economy. It is, therefore, imperative that the infrastructure of the Department of Public Relations is suitably strengthened to meet the need of developing society and to provide a useful link between the Govt. and public to ensure public participation in the welfare activities.

The Govt. of India had approved the following seven scheme for this purpose with an outlay of Rs. 40.00 lakhs for the seventh five year Plan:-

1. Direction & Administration.
2. Press Information Service.
3. Field Publicity including Song and Drama & Visual Publicity.
4. Photo Service.
5. Publication.
6. Advertisements.
7. Community Viewing Scheme.

With a view to strengthening the Department certain posts were proposed to be created under different plan schemes, but could not be sanctioned due to ban on the creation of new posts imposed by Govt. of India although, these were approved by the Planning Commission for 1985-86. These have been re-proposed for 1986-87 with full justification.

The proposals for the Annual Plan 1986-87 under various schemes are as follows:-

1. Direction & Administration (Rs. 0.75 lac):

a) Salaries:

A sum of Rs. 54,000/- is required for 1986-87 under this unit for six proposed posts. The amount is based upon actual pay and allowances. The Department of Public Relations is devoid of a Superintendent, in spite of an establishment of 18 persons. In the absence of a Superintendent, who is

supposed to look after the establishment work, the entire burden of supervisory nature falls on the Publicity Officer, who is also the Drawing and Disbursing Officer and is required to perform to other duties in publicity side like Press Coverage of functions, writing of messages, articles speeches etc. to look after the affairs of the Chandigarh Sangeet Natak Akademi, Children Film Society and to organise cultural functions with local cultural organisations, under Inter-State Exchange of Cultural Troup-Scheme, and also with the collaboration, of Song & Drama Division & Field Publicity, Govt. of India. Being short of staff, the office work suffers badly and he has to do efforts day and night to cope with the work. Similarly the accounts section includes only one Asstt. (Accounts) and a cashier but both have to perform other duties also from typing to record keeping etc. due to shortage of staff.

Unfortunately, there is no stenographer to work with the Director Public Relations and the only stenotypist in the Department has to do the entire office work with the result that the work is considerably delayed. It is because of acute shortage of staff that the posts of a Superintendent to control the office work, an Asstt. Accounts Officer (Non-Gazetted) and a bill clerk in the accounts section, a stenographer to work with D.P.R. and a Daftri to assist the Record Keeper have been proposed. Moreover, there is no post of Sweeper or Chowkidar in the Department. The Sweeper of other Departments are requested to do the job, who attend to it at their sweet will. A post of sweeper-cum-chowkidar has therefore been proposed. The nature of work of the Department is such that the officers are to sit after office hours and on holidays also. The post of Chowkidar is therefore very necessary.

Proposed New Posts:

- i) Superintendent Gr. II (One) in the scale of Rs. 800-1400
- ii) Asstt. Acctt. Officer (One) in the pay scale of Rs. 600-1200
- iii) Bill Clerk (One) in the pay scale of Rs. 400-600
- iv) Junior scale stenographer (One) in the scale of Rs. 480-800 plus Rs. 30/- as special pay.
- v) Daftri (One) in the pay scale of Rs. 325-495.
- vi) Sweeper-cum-chowkidar (One) in the pay scale of Rs. 300-430.

B. Office Expenses:

A sum of Rs.21,000/- is required for 1986-87 under this unit for the purchase of a Typewriter and furniture for the newly proposed posts and to meet other miscellaneous contingencies.

2. Press Information Service (Rs.1.00 Lac):

Salaries:

A sum of Rs.65,000/- is required for 1986-87 for five newly proposed posts, which are absolutely necessary in view of the importance of this basic unit of the Department. The post of Information Officer alongwith a Steno-Typist has been proposed to carryout Press work, including collection of information from other Departments, issue of Press Notes, Press handouts and to carry out research and reference work. The Publicity work on the Press side had been suffering all along due to the non-existence of the post of Information Officer. This work was however attended by the Publicity Officer who has been entrusted with various other multifarious duties including control of office, establishment, drawing and disbursing responsibilities.

A Press room has been set up in the Department to meet the demand of the Press Correspondents who visit in large number to this office daily. A post of Press Room Attendant has therefore been proposed.

Proposed New Posts:

- i) Information Officer(One) in the pay scale of Rs.825-1580
- ii) Steno-typist(One) in the pay scale of Rs.400-600 plus Rs.25/-special pay.
- iii) Press Room Attendant (One) in the pay scale of Rs.300-430
- iv) Three wheeler Driver(One) in the pay scale of Rs.400-600.
- v) Press Release Runner(One) in the scale of Rs.300-430.

B. Other Charges:

A sum of Rs.35,000/- is required for 1986-87 under this unit for the entertainment of journalists including Press Conferences and conducted Press Tours, purchase of newspapers; journals and other periodicals, maintenance of Press Room, payment of remuneration to Rover Press Correspondents and to meet other miscellaneous contingencies including the purchase

of furniture for the newly proposed staff and a typewriter.

3. Field Publicity Including Song and Drama and Visual Publicity
(Rs.1.50 lac)

a) Salaries:

A sum of Rs.35,000/-is required for 1986-87 for three newly proposed posts, which are necessary to embark upon new technology of video cassette recording(VCR)which has been stressed upon by the Prime Minister and the Ministry of Information & Broadcasting. The 7th Plan approach paper has also laid stress on it. The coverage done on VCR can be shown immediately to the people. The VCR has infact revolutionised the publicity work and would be very effective to disseminate our message in the rural areas as well as in labour colonies. The publicity not work in the rural areas is absolutely insufficient and people remain uninformd what the Administration had been doing for them. A post of Asstt.Publicity Officer, a VCR operator and a helper have therefore been proposed. The amount is based upon actual pay and allowances for the following newly proposed posts:-

- i) Asstt.Publicity Officer(One)in the pay scale of Rs.620-1200.
- ii) VCR Operator(One) in the pay scale of Rs.510-940.
- iii)Helper(One) in the pay scale of Rs.300-430.

B. Other Charges:

A sum of Rs.65,000/-is required for 1986-87 under this unit to press into service improved Video technology and purchase of requisite equipment & to sponsor singing parties for public meetings, conferences and other programmes in the rural areas, to purchase furniture for the newly proposed staff and to meet other miscellaneous contingencies.

4. Photo Service(Rs.1.35 lacs):

A sum of Rs.35,000/-is required for 1986-87 under this unit for two newly proposed posts. The amount is based upon actual pay and allowances. There is a one post of Movie Cameraman one of Photographer and no senior post. The Departments photographic work has tremendously increased but there is no incentive for the incumbent in the absence of any senior post. It is, therefore, proposed to create another post of

Senior Photographer to meet the increased demand for photographer work. The load of work is likely to be substantially increased with the possession of Video camera and video cassette Recorder. A post of Driver has been proposed under this unit to drive a newly purchased functional vehicle which is at present driven borrowed from another Department of the Administration.

Proposed New Posts:

1. Senior Photographer in the pay scale of Rs.700-1200.
2. Driver in the pay scale of Rs.400-600.

b. Other Charges:

A sum of Rs.1.00 lakhs is required for 1986-87 for the purchase of video cassettes, two still cameras, photographic material and to meet other miscellaneous contingencies. The stress has been laid on the modernisation of Photo section with the introduction video recording system.

5. Publication(Rs.2.25 lacs):

a) Salaries:

A sum of Rs.10,000/- is required for 1986-87 for one newly proposed post of Proof Reader under this unit. There is only one Post of Publications Officer in this section. The Department brings out a monthly magazine regularly besides other publications of the Administration. In the absence of this post the work of Proof reading is done by the Publication Officer which results in inordinate delay, as he has to attend to the job of collection of material writing planning editing, designing etc.of magazine and other publications. The post of a Proof Reader is necessary to carry out the Publication work speedily and efficiently. The amount is based upon actual pay and allowances for the post.

Proposed Post:

- i) Proof Reader(One) in the pay scale of Rs.400-600.

b) Other Charges:

A sum of Rs.2.15 lakhs are required for 1986-87 under this unit is incur expenditure on the publication of telephone Directory, New Year Diary, Monthly magazine OPEN HAND, booklets on facts about Chandigarh and other Publicity literature, purchase of reference books and to meet other miscellaneous contingencies.

6. Advertisements: (Rs.0.85 lac)

A sum of Rs.85,000/- has been proposed to release display and classified advertisements and to sponsor supplements in various newspapers on different occasions, particularly to small newspapers as advised by Govt. of India from time to time.

7. Community Viewing Scheme (Rs.0.80 lac):

A scheme to grant subsidy to the extent of 50% of the cost of TV set to village Panchayats and Notified Area Committee was introduced in 1984-85 with an outlay of Rs.50,000/- as desired by Govt. of India. It has been observed that most of the village Panchayats do not have resources to meet the remaining cost even. The Administration may take the decision to grant 100% subsidy in such cases and the scheme may have to be carried forward. Since the colour Television has already gained ground, the expenditure even an 50% subsidy scheme would be much more. A sum of Rs.80,000/- has therefore been proposed for 1986-87 for this purpose.

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XIV. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OTHER BACKWARD CLASSES: (Rs.13.15lacs)

SC.1: Construction of Dharamshalas for Scheduled Castes: (Rs.12.00 lacs)

Chandigarh has a Scheduled Caste population of 63,621 i.e. 14.09% of the total population as per 1981 Census. Except one all the 21 villages of Union Territory have Scheduled Caste population. Chandigarh Administration has decided to construct Dharamshalas for Scheduled Castes in the rural areas of Union Territory and labour colonies mostly inhabited by the Scheduled Castes. An outlay of Rs.40.00 lacs has been provided in the Seventh Five Year Plan 1985-90 for the construction of 20 Dharamshalas. A sum of Rs.12.00 lacs has been proposed for the Annual Plan 1986-87 for the construction of 4 Dharamshalas.

SC.2: Share Capital Contribution to Chandigarh Scheduled Castes Financial & Development Corporation for providing loans to backward classes: (NIL)

During the 6th Five Year Plan 1980-85, there was a provision of Rs.15.00 lacs for providing loans to Backward Classes. Due to the non approval of the Scheme, by the Government of India, Ministry of Home Affairs, no expenditure has been incurred. It was decided to provide a share capital contribution to Chandigarh Scheduled Castes Financial and Development Corporation for taking up the extra work for providing loans to backward classes. A sum of Rs.25.00 lacs and Rs.5.00 lacs was approved during the Seventh Five Year Plan 1985-90 and Annual Plan 1985-86 respectively for providing loans to backward classes.

Now the Government of India have not agreed to the Notification issued by this Administration declaring certain castes as Backward in the Union Territory of Chandigarh vide their letter No.14046/19/84-GP.II, dated Sept., 85 hence no provision is being made in the Annual Plan 1986-87.

SC.3: Holidays Camps for Economically Backward and Scheduled Castes Students: (Rs.0.20 lacs)

Holiday Camps, trips and sight seeing tours is a part and parcel of around education of a child. Such camps and tours do increase the practical and on the spot knowledge of students. On the other-hand the students indulge in idle pursuits while during the holidays. Such

Such type of trips and camps will include games, sports, recreational and cultural activities. Some time the students belonging to these communities do not find enough money and opportunity to see the places of educational interest. Camp life also instills in them the sense of cooperative living, fellow feeling, self reliance and disciplines. Such camps and tours also inculcate the feeling of unity, integration and equality. It also removes the vice of untouchability and of inferiority complex. Indira Holiday Home Society in Chandigarh is organising such camps and trips for the children of Haryana and Punjab States. Chandigarh Administration also proposes to have such facilities for the children belonging to Scheduled Castes students. Such programme will include educational trips in connection with nature study of surrounding areas and visits to places of importance like Chail, Juge, Dochi, Simla, Kufri and Anand Bhawan at Sadopul (Similar Hills).

An outlay of Rs.1.00 lacs has been provided in the 7th Five year plan 1985-90. A sum of Rs.0.20 lacs has been proposed for the Annual Plan 1986-87 for 3 Camps/ Trips in a year 50 students each.

SC.4: Monitoring and Evaluation Machinery for Special Component Plan for Scheduled Castes and other Welfare Programmes for Scheduled Castes: (Rs.0.75 lacs)

Special Component Plan was originally implemented in Chandigarh during the year 1981-82. Henceforth it is a continue programme. The concept of Special Component Plan is aimed at the betterment of the Scheduled Castes particularly those living below the poverty line and engaged in the traditional professions. Besides this, the Government of India is also releasing the Special Central Assistance for the Special Component Plan which requires further Planning of the programmes/schemes for the utilisation of this assistance. This assistance is to be utilised only for income generating economic development programmes including directly relevant training, back-up services and institutional build-up and arrangement for the implementation, supervision, monitoring and evaluation. There is no staff exclusively engaged for formulation, implementation, monitoring and evaluation of the schemes and programmes being implemented under Special Component Plan/Special Central Assistance.

Government of India, Ministry of Home Affairs was approached for the creation of the posts. The Ministry of Home Affairs has conveyed their 'No objection' vide letter No.BC.11014/SCP/2/82-SCBCD-IV(I)(R.Cell), dated 6.7.83 to the creation of the posts for the exclusive utilisation towards the work relating to Special Component Plan and other welfare programmes for Scheduled Castes, but that the requirement of funds should be met from the budget of U.T. Administration.

The details of the Staff are as under:-

<u>S.No.</u>	<u>Name of the Post</u>	<u>No.of Posts</u>	<u>Scale of Pay</u>
1.	Superintendent Grade III (Non-Gazetted)	1	Rs.750-1300.
2.	Assistant	1	Rs.570-1080.
3.	Clerk-cum-typist	1	Rs.400-600.
4.	Steno-typist	1	Rs.400-600+Rs.25/- S.P.
5.	Peon	1	Rs.300-430.

An amount of Rs.2.50 lacs has been provided in the 7th Five year Plan 1985-90. A sum of Rs.0.75 lacs has been proposed for the Annual Plan 1986-87 for salary and other contingent expenditure of the proposed staff.

SC.5: Encouragement to Inter Caste Marriage: (Rs.0.20 lacs)

It has been decided to encourage the inter-caste marriage to remove caste consciousness among the people and to encourage inter-caste marriages, a scheme has been incorporated to this effect in the 7th Five Year Plan 1985-90. Under this Scheme, a sum of Rs.5,000/- (Rs.2,000/- in cash and fixed deposit of Rs.3,000/- in the joint account of the married couple for a minimum period of five years) will be granted to the married couple provided one of the spouse belong to recognised Scheduled Caste. During the 7th Five year plan 1985-90, it is proposed to cover 20 cases of inter-caste marriages. An amount of Rs.1.00 lacs has been provided in the 7th Five year plan 1985-90. A sum of Rs.0.20 lacs has been proposed for the Annual Plan 1986-87 to cover 4 cases of inter caste marriages.

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XV. LABOUR & LABOUR WELFARE: (P . 2 . 36 lacs)

A. LABOUR: (P . 2 . 05 lacs)

It is stated that the Labour Department, Union Territory, Chandigarh has not been provided any additional staff after 1973 whereas the volume of work has increased manifold. Therefore, a scheme for sanction of additional staff was proposed for providing additional staff to the Labour Department during the 7th Five Year Plan(1985-90). The scheme was accepted and budget provision of P . 2 . 36 lakhs for 7th plan period (1985-90) was made available under expenditure head "207- Labour and Employment-4.(1)(1)(1)-Labour Welfare Organisation " for this Scheme of the Department. The justification for creation of posts under plan scheme of this Department is given below which also has the recommendation of the Staff Inspection Unit of the Chandigarh Administration.

(1) SCHEME FOR STRENGTHENING INDUSTRIAL RELATIONS M.C. UNITARY (P . 1 . 43 lacs)

One of the important functions of the Labour Department is to maintain harmonious industrial relations for maximum production. It is, therefore, necessary that the official machinery dealing with industrial relations is adequate and effective so that close and constant watch can be kept on the industrial relations in order to prevent work stoppages.

The Department is responsible for the implementation of the following main acts and Rules framed thereunder :-

1. Factories Act, 1947
2. Motor Transport Workers Act, 1961.
3. Punjab Industrial Establishments (National, Festival Holidays, Casual and Sick Leave) Act, 1965.
4. Payment of Wages Act, 1936.

5. Punjab Shops and Commercial Establishments Act, 1957.
6. Minimum Wages Act, 1948.
7. Working Journalists (Fixation of Rates of Wages) Act, 1957.
8. Payment of Bonus Act, 1965.
9. Punjab Labour Welfare Fund Act, 1965
10. Equal Remuneration Act, 1976.
11. Punjab Industrial Housing Act, 1956.
12. Workmen's Compensation Act, 1923.
13. Employers Liability Act, 1938
14. Maternity Benefit Act,
15. Personal Injuries (Compensation Insurance) Act, 1963.
16. Personal Injuries (Emergency Provisions) Act, 1962,
17. Payment of Gratuity Act, 1972.
18. Trade Unions Act, 1926.
19. Industrial Employment (Standing orders) Act, 1948.
20. Industrial Disputes Act, 1947.
21. Children (Pledging of Labour) Act, 1923
22. Employment of Children Act, 1938.
23. Working Journalists and other Newspaper Employees (Conditions of Service and Miscellaneous Provisions) Act, 1955.
24. Contract Labour (Regulation and Abolition) Act, 1970.
25. Bonded Labour System (Abolition) Act, 1976.
26. Inter-State Migrant Workmen (Regulation of Employment and Conditions of Service) Act, 1979.
27. Sales Promotion Employees' (Conditions of Service) Act, 1979.

Besides, the Department has to deal with extensive correspondence with other Departments and with the Government of India through the Chandigarh Administration.

At present following posts are in existence in the Labour Department of the Union Territory, Chandigarh :-

1.	Assistant Labour Commissioner	:	One
2.	Labour Inspector, Grade I	:	One
3.	Labour Inspector, Grade-II	:	One

4.	Assistants	:	Two
5.	Steno-Typist	:	One
6.	Clerks	:	Three
7.	Peons	:	Two
8.	Supervisor-cum-Chowkidar (Contingency post)	:	One

There has been substantial growth of industries in Chandigarh over the years. This industrial growth is inter-connected and the industrial units are dependent on each other with the result that interruption of work in one industrial unit affects the production of other industrial units.

The department is headed by the Deputy Commissioner. This officer in addition to being ex-officio Labour Commissioner also holds additional charge of a large number of other Departments. It is not possible for him to devote full time and efforts required to deal with the increased day-to-day labour problems. He is assisted by only one whole time Assistant Labour Commissioner. The quantum of work having increased considerably. One post of Assistant Labour Commissioner is inadequate to deal with the problems and speedy disposal of Industrial Disputes. It is practically very difficult for one Assistant Labour Commissioner to run the office, attend various meetings at the Distt. and Administration level and also to properly implement the provisions of the large number of Labour Acts and Rules for which the Labour Department is responsible. In view of the pre-occupation of Deputy Commissioner with other powers which should justifiably be exercised by the Labour Commissioner himself have been delegated to the Assistant Labour Commissioner. This further increasing the already heavy volume of work on the post of Assistant Labour Commissioner. For instance the Assistant Labour Commissioner functions as Registrar under the Trade Unions Act and Additional Chief Inspector of Factories under the Factories Act. It is

imperative therefore that a post of Deputy Labour Commissioner is created to deal with matters requiring handling by a Senior functionary and also to effectively supervise the working of the Department as a whole while leaving the Assistant Labour Commissioner free to perform the field duties and other important functions under the Industrial Disputes Act, Minimum Wages Act, Contract Labour (Regulation and Abolition) Act, etc. The expenditure on the creation of this new post will out-weigh the gains which will result from the creation of harmonious industrial relations.

There are 382 registered factories and about 300 factories will become registrable under the Factories Act, 1948 during the Seventh Five Years Plan. The norm fixed for creation of a post of Labour Inspector, Grade I is 150 factories. In this way, there is justification for three additional posts of Labour Inspector Grade-I. However, taking into consideration the economic constraints, this Department requests for creation of only one additional post of Labour Inspector, Grade I with supporting staff.

Norms for supporting staff of Labour Inspector, Grade I is one Clerk and one Peon as his office is separate from the Head Office and he keeps diary and despatch register separately. The work relating to Social Security of labour will also be attended by the Industrial Relations Machinery and its supporting staff.

The Government of India has sanctioned budget provision of Rs.6.45 lakhs for 7th plan (1985-90) which includes 1.00 lakh for Annual Plan 1985-86 of this Scheme for following posts :-

I. DEPUTY LABOUR COMMISSIONER AND SUPPORTING STAFF:

1. Deputy Labour Commissioner in the ..One scale of Rs. 1200-1850.
2. Junior Scale Stenographer in the ..One scale of Rs.570-1080.

II. LABOUR INSPECTOR, GRADE I AND HIS SUPPORTING STAFF

1. Labour Inspector, Grade I in the scale .. One of Rs. 570-1080
2. Clerk in the scale of Rs.400-600 .. One
3. Peon in the scale of Rs.300-430 ..One

The Revised budget estimate of Rs.0.78 lakhs for 85-86 and Estimated Budget Expenditure of Rs.1.43 lakhs for 1986-87

has already been proposed and sent to the Administration for this scheme.

(2) RESEARCH AND STATISTICS (0.62 lacs)

At present, there is no statistical cell in the Labour Department, Union Territory, Chandigarh. The work of Collection, compilation and submission of various returns/ reports to the Government of India and the Labour Bureau are entrusted to a Clerk in addition to duties of a Cashier and other allied work like preparation of pay bills, etc. The returns/ reports under various labour laws can not be submitted to the concerned quarters well in time. In the absence of a technical hand, this office feels handicapped in the submission of returns/ reports under various labour laws. The working group on Industrial Relations set up by the Planning Commission has also laid stress on an independent monitoring unit for collection of various data. The Government of India has provided the Budget provision of Rs. 2,85,0000/- during the 7th Five Years Plan which includes 55,000/- for Annual Plan 1985-86 for the following posts under this scheme :-

1. Field Investigator in the scale of ..One
Rs. 570-1080.
2. Computer in the scale of 400-660. ..One
3. Peon in the scale of Rs. 300-430 ..One

The revised budget estimates of Rs. 0.29 lakh for 1985-86 and Budget estimates of Rs. 0.62 lakh for 1986-87 has already been sent.

It is evident from the above scheme-wise justification that the posts demanded under Plan schemes of the Labour Deptt, Union Territory, Chandigarh are of utmost necessity in the interest of overall performance of the Department and the Govt. of India may kindly be approached for creation of additional posts of the Department ~~of Chandigarh~~ in relaxation of ban order without which the Labour Department of Chandigarh Administration is unable to enforce provisions of various Labour Laws properly.

Needless to mention that some of the existing as well as new Labour enactments are not only labour enactments but directly or indirectly linked with social justice to the industrial workers which mostly consists of economically weaker section and without the provision of adequate staff no justification can be made with

regard to the social justice to this particular class which is need of the hour. It is further added that healthy working conditions are bound to increase production which ultimately results in the progress of the Nation. The working conditions of the industrial workers can be made healthy only through constant and regular inspections of industrial units which can only be made possible with the sanctioning of additional staff as mentioned above.

The aggregate revised estimate for 1985-86 is proposed at the tune of Rs.1.07 lakhs and Budget Estimate for 1986-87 is proposed at the tune of Rs.2.05 lakhs for both of these schemes.

B. TRAINING (Rs.17.50 lacs)

The schemes of Craftsman Training are run of All India pattern under the aegis of the National Council of Training in Vocational Trades. The major policies are controlled and regulated by the Government of India, Ministry of Labour & Rehabilitation (D.G.E.& T), New Delhi.

In Union Territory, Chandigarh, there are following two Institutions imparting training under Craftsmen Training Scheme, under the control of Director Technical Education, M.T.Chandigarh.

- i) Industrial Training Institute, Sector 28, Chandigarh
- ii) Govt. Central Crafts Institute for Women, Sec.11, Chandigarh.

The various schemes proposed to be included in the Annual Plan 1986-87 in respect of each of above Institutes would be as under :-

(i) INDUSTRIAL TRAINING INSTITUTE, CHANDIGARH

The sanctioned intake of various courses running at Industrial Training Institute, Chandigarh, during 1985-86 session is as follows :-

Name of Trade	Duration	Sanctioned Intake		
		Ist Yr.	2nd Yr.	Total
<u>Regular Courses</u>				
a. <u>Engineering Courses</u>				
1. *Draftsman Civil	2 Yrs.	16	-	16
2. Electrician	2 Yrs.	16	16	32
3. Fitter	2 Yrs.	32	32	64

4.	Instrument Mechanic	2 Yrs.	16	16	32
5.	Mechinist Composite	2 Yrs.	12	12	24
6.	Machanic Radio/T.V.	2 Yrs.	16	16	32
7.	Turner	2 Yrs.	24	24	48
8.	*Wireman	2 Yrs.	-	16	16
9.	*Electronics	2 Yrs.	-	16	16
10.	*Mechanic Motor	2 Yrs.	-	16	16
11.	Mechanic Refrige- ration & Air Condititoning.	2 Yrs.	16	16	32
12.	Wireless Mechanic- cum-Operator.	2 Yrs.	16	-	16
13.	Carpenter	1 Yrs.	16	-	16
14.	Mechanic Tractor	1 Yr.	16	-	16
15.	Machanic Diesel	1 Yr.	16	-	16
16.	Moulder	1 Yr.	16	-	16
17.	Plumber	1 Yr.	32	-	32
18.	Welder (Gas & Electric)	1 Yr.	24	-	24
Total:			284	180	464

B. NON-ENGINEERING TRADES:

1.	Hand Compositor	1 Yr.	16	-	16
2.	Letter Press Printing Machine Minor.	1 Yr.	16	-	16
3.	Stenography (English)	1 Yr.	32	-	32
4.	Stenography (Hindi)	1 Yr.	32	-	32
5.	Stenography (Punjabi)	1 Yr.	32	-	32
Total:			128	-	128
Grand Total:			412	180	592

*Admission is made on alternate years.

Besides above, 20% seats in Engineering Trades and 10% seats in Non-Engineering Trades are allowed to be filled as super numerary seats.

Proposals for Annual Plan 1986-87:

1. Introduction of additional seats in the existing Trade viz: Draftsman Civil & Electronics (Rs.1.00 lac)

Draftsman Civil & Electronics Trades are already running in I.T.I.Chandigarh with a sanctioned intake of one unit in each trade. Since the duration of these trades is two years the admission is made on alternate years. Keeping in view the local demand, it was proposed in the 7th Five Year Plan to add one unit of 16 trainees each in Draftsman Civil and Electronics Trade so that the admission in these trade is made every year.

For the introduction of above seats a sum of Rs.5.35 lacs has been approved in the 7th Five Year Plan 1985-90 as under:-

Building	2.00 lacs
Equipment.	0.60 "
Recurring.	2.75 "

Two posts of Instructors in the scale of Rs.620-1200/- would be required.

For the Annual Plan 1985-86, an outlay of Rs.1.80 lacs was approved for this purpose. The seats have not been increased so far due to ban on the creation of posts. Now it is proposed to add one unit of 16 students in Draftsman Civil trade 1986-87 session. For the Annual Plan 1986-87, an outlay of Rs.1.00 lac is proposed as per details given below:-

Building	0.50 lac
Equipment.	0.20 "
Recurring.	0.30 "

2. Proficiency in Hindi Stenography Course at I.T.I., Chandigarh (Rs.0.30 lac)

It was proposed to introduce 'Proficiency in Hindi Stenography' course at I.T.I., Chandigarh. The aim of the introduction of this course is to impart training to Scheduled Castes/Tribes to enable them to qualify the competitive tests as the Govt. of India have intimated that the Staff Selection Commission has been experiencing an acute shortage of suitable

candidates of these classes who are proficient in Hindi typing and short-hand. Under the scheme special pre-recruitment training courses would be organised for these categories of persons to enable them to qualify for the vacancies of the Central Govt. offices in U.T.Chandigarh. The course will be of 3 months duration with a sanctioned intake of 16 trainees. Each trainee will be paid stipend @ Rs.100/-P.M. An outlay of Rs.2.70 lacs was approved for 7th Five Year Plan and for Annual Plan 1985-86 outlay approved was Rs.0.45 lac. For the year 1986-87 an outlay of Rs.0.30 lac is proposed.

3. Construction of Building (Rs.8.50 lacs):

a) Administrative Block:

There is no Administrative Block in the Institute. An outlay of Rs.11.00 lacs has been approved in the 7th Five Year Plan 1985-90 and for Annual Plan 198⁵-86 Rs.4.00 lacs, has been approved. For the Annual Plan 1986-87 an outlay of Rs. 8.50 lacs is proposed for this purpose.

4. Strengthening of office Administration/Additional Staff:
(Rs.1.50 lacs):

For the introduction of additional seats proposed in the Draftsman Civil/Electronics Trades and on account of shortage of existing staff in the Institute, the following posts are required to be created for which the necessary provision was made in the 6th Five Year Plan. However, due to the ban on the creation of posts, the proposals for additional seats could not be cleared by the Govt. of India. The following posts have been included in the 7th Five Year Plan 1985-90 also:

<u>Name of post</u>	<u>No. of Post.</u>	<u>Scale.</u>
Vice Principal.	1	Rs.800-1400
Clerks.	1	Rs.400-600
Motor Driver.	1	Rs.400-500
Peon.	2	Rs.300-430
Workshop Attendant.	2	Rs.300-430
Chowkidar.	2	Rs.300-430
Dresser	1	Rs.300-430

contd./-

To meet the expenditure on salary on above posts, a sum of Rs.4.50 lacs has been approved in the 7th Five Year Plan.

Besides above posts, the institute is in deficit of the following posts for which necessary provision has been made in the 7th Five Year Plan 1985-90.

<u>Name of post.</u>	<u>No. of post.</u>	<u>Scale.</u>
Mathematic Instructor	2	Rs. 620-1200
Drawing Instructor.	1	Rs. 620-1200
Librarian.	1	Rs. 570-1080
Clerk.	1	Rs. 400-600

For the creation of above five posts a sum of Rs.3.50 lacs has been approved in the 7th Five Year Plan.

To sum up, a sum of Rs.8.00 lacs has been approved in the 7th Five Year Plan 1985-90 to meet the expenditure on the posts indicated above, out of which a sum of Rs.1.60 lacs has been approved in the Annual Plan 1985-86.

For the Annual Plan 1986-87, a sum of Rs.1.60 lacs is for the creation of above posts.

ii) Govt. Central Crafts Institute for Women, Chandigarh.

This institute runs four types of different courses as follows:-

- i) I.T.I. Courses.
- ii) C.T.I. Courses.
- iii) J.B.T. (Home Crafts).
- iv) Intensive Training Scheme.

I.T.I./C.T.I. Courses are run on Director General of Employment and Training Pattern and J.B.T./Intensive Training Schemes are states schemes.

The sanctioned intake of various courses during the session 1985-86 is as follows:-

<u>Name of Trade.</u>	<u>Duration.</u>	<u>Sanctioned Intake</u>
A. <u>I.T.I. Courses</u>		
1. Cutting & Tailoring	1 year.	80
2. Embroidery & Needle work	-do-	48
3. Manufacture of suitcase and Leather Goods.	-do-	16
4. Knitting with Hand and Machine.	-do-	16
5. Stenography English.	-do-	32
6. Stenography Hindi.	-do-	48
7. Stenography Punjabi.	-do-	48
Total :		<u>288</u>

<u>Name of Trade</u>	<u>Duration</u>	<u>Sanctioned Intake.</u>
<u>B. C.T.I. Courses:</u>		
1. Tailoring	1 year	40
2. Embroidery.	1 year	40
Total :		<u>80</u>

Besides above, 10% seats in each trade are also allowed to be filled as supernumerary seats.

C. J.B.T.(Home Craft)	2 years.	30
<u>D. Intensive Training</u>		
i) Tailoring.	six months	10
ii) Embroidery.	-do-	10
Total		<u>20</u>

1. Introduction of Additional Seats in I.T.I./C.T.I.Trades (Rs.1.40 lacs)

a) Introduction of Additional Seats in I.T.I.Trades viz. Embroidery, Stenography English, Stenography Hindi, Stenography Punjabi (Rs.0.65 lac)

It has been observed during the last few years that demand for certain trades has increased and a large number of students applying for admission are disappointed due to limited seats. Accordingly a sum of Rs.7.29 lacs was approved in the 6th Five Year Plan 1980-85 for the additional seats and new trades as follows:

<u>Name of Trade.</u>	<u>Units proposed to be added.</u>	<u>Seats proposed.</u>
a) Embroidery	1	16
b) Stenography	1	16
c) Stenography	1	16
d) Stenography	1	16

Technical approval of the Govt. of India with regard to addition of one unit of 16 trainees in Embroidery, Stenography Hindi, Stenography Punjabi trade has already been received and the seats in Embroidery, Stenography Hindi & Stenography Punjabi trades were increased in the 6th Five Year Plan, but the requisite staff for these trades has not been sanctioned by the Govt. of India due to ban on creation of posts. The training in these trades is being conducted with the existing staff. In order to provide the Staff as per norms, a sum of Rs.2.00 lacs has been approved in the 7th Five Year Plan for the creation of following

posts:-

Junior Instructor (Embroidery)	1	Rs.510-940
Instructor for Stenography Hindi.	1	Rs.570-1080
Instructor for Stenography Punjabi.	1	Rs.570-1080

A proposal for adding one unit to Stenography English Trade has already been submitted to the Govt. of India but the proposal has not been cleared due to ban on the creation of posts. Seats in this Trade are proposed to be increased w.e.f. 1986-87 session for which a sum of Rs.1.25 lacs has been approved in the 7th Five Year Plan to meet the expenditure on Staff/Raw Material etc.

Thus a sum of Rs.3.25 lacs has been approved in the 7th Five Year Plan 1985-90 out of which a sum of Rs.0.65 lac has been approved in the Annual Plan 1985-86. For the Annual Plan 1986-87 a sum of Rs.0.65 lac is proposed for above purpose.

b) Introduction of additional seats in C.T.I. Trades viz. Tailoring and Embroidery (Rs.0.25 lac):

A sum of Rs.4.12 lacs was approved in the 6th Five Year Plan 1980-85 for the addition of one unit of C.T.I. Embroidery Trade and to introduce a new trade C.T.I. Leather. In accordance with the Technical approval received from the Govt. of India, seats in C.T.I. Embroidery Trade were increased w.e.f. 1980-81 session and C.T.I. leather trade was started w.e.f. 1981-82 session but later on the C.T.I. leather trade was discontinued w.e.f. 1982-83 session as the Govt. of India have abolished this trade under C.T.I. Programme.

The requisite staff for addition of one unit of C.T.I. embroidery trade has not been sanctioned yet due to ban on the creation of posts. The training in this trade is imparted with the existing staff. In order to provide the staff as per norms a sum of Rs.1.80 lacs has been approved in the 7th Five Year Plan 1985-90 for the creation of following posts.

Group Instructor	1	Rs.750-1300
Senior Instructor	1	Rs.570-1080
Workshop Attendant.	1	Rs.325-495

In order to utilise the physical facilities created for C.T.I. leather trade, a proposal to add one unit in existing C.T.I. Tailoring trade was submitted to the Government of India, but the sanction is pending due to ban on creation of posts. Now, it is proposed to add one unit in the existing

C.T.I. Tailoring trade w.e.f. 1986-87 session for which a sum of Rs.2.20 lacs has been approved in the 7th Five Year Plan 1985-90 to meet the expenditure on salary of Staff/Raw Material etc.

To sum up a sum of Rs.4.00 lacs has been approved in the 7th Five Year Plan 1985-90 out of which a sum of Rs.1.00 lac has been approved in the Annual Plan 1985-86, for introduction of additional seats in C.T.I.Trades. For the Annual Plan 1986-87 an outlay of Rs.0.75 lac is being proposed.

2. Introduction of three New Trades (Rs.0.50 lac):

A sum of Rs.7.30 lacs has been approved in the 7th Five Year Plan 1985-90 for the introduction of following courses:-

- a) Hair and skin care.
- b) Dress making.
- c) Upholstry.

Hair and skin care and Dress Making courses are proposed to introduced w.e.f.1987-88 session and it is proposed to introduce upholstery trade w.e.f.1986-87 session.

A sum of Rs.0.80 lac was approved in the Annual Plan 1985-86 for this purpose. The outlay proposed for 1986-87 is Rs.0.50 lac.

3. Tools/Equipment (Rs.0.50 lac) :

Due to technological advances it is necessary that students are provided with the latest equipment in their respective field of training. It is proposed to procure three electric typewriters for Stenography English/Hindi/Punjabi trade alongwith tape recorder with amplifiers etc. As the existing type writers have out lived their life they are proposed to be replaced during the 7th Five Year Plan.

An outlay of Rs.3.0 lac has been approved for modernisation of equipment during the 7th Five Year Plan. For 1985-86 a sum of Rs.0.25 lac was approved.

For Annual Plan 1986-87 an outlay of Rs.0.50 lac is proposed.

4. Construction of Building (Rs.1.75 lacs):

A provision for construction of a multipurpose Hall is made in the 6th Five Year Plan. An estimate costing Rs.7.80 lacs has since been approved by the Chandigarh Administration. The work on Multipurpose Hall was started during 6th Plan. It is proposed to complete the construction of Multipurpose Hall during the 7th Five Year Plan in addition it is proposed to add other infrastructure such as furniture, sound and light equipment and projection facilities etc. in this Hall so that the Hall is able to be put to its optimum use for the students of the Institute. A boundary wall was provided in the institute in the 6th Five Year Plan. However a portion of the wall cannot be raised on account of its being common with a private property. This being a girls Institution, it is proposed to provide appropriate barbed wire fencing arrangement for this portion of boundary wall to ensure proper security of the girl students.

For the above works an outlay of Rs.8.10 lacs has been approved in the 7th Five Year Plan 1985-90 out of which a sum of Rs.3.80 lacs has been approved in the Annual Plan 1985-86.

For the Annual Plan 1986-87 an outlay of Rs.1.75 lacs is proposed for the above works.

5. Students Amenities (Rs.0.10 lac):

In addition to impart proper training to the trainees it is also essential to provide them adequate amenities. A sum of Rs.0.50 lacs has been approved in the 7th Five Year Plan in providing amenities such as water coolers etc. For the Annual Plan 1985-86 a sum of Rs.0.20 lac has been approved. The outlay proposed for the Annual Plan 1986-87 is Rs.0.10 lac.

6. Strengthening of Staff (Rs.0.60 lac):

In accordance with the norms, there is a deficiency

of following posts in the Institute:-

Name of post.	No. of Post.	Pay Scale.
a) Assistant.	1	Rs.570-1080
b) Clerk.	2	Rs.400-600
c) Class IV for Hostel	4	Rs.300-430

contd./-

The matter regarding the creation of posts is under correspondence with the Government of India. A sum of Rs.3.00 lacs has been approved in the 7th Five Year Plan 1985-90 to meet the expenditure on these posts out of which a sum of Rs.0.60 lac has been approved in the Annual Plan 1985-86.

The outlay proposed for the Annual Plan 1986-87 is Rs.0.60 lac.

C Strengthening of Directorate Establishment Cell at Directorate (Rs.1.25 lacs):

In order to give shape to requirement of work proposed by the Government of India, the following posts are required in the 7th Five Year Plan 1985-90 for which a sum of Rs.4.00 lacs is approved in the said Plan.

1. Research Officer.	1 No.
2. Sr. Investigator.	1 "
3. Sr. Technical Assistant.	1 "
4. Clerk.	1 "
5. Typist.	1 "
6. Peon.	1 "

A sum of Rs.0.70 lac is approved during the Annual Plan 1985-86 to meet the expenditure for the above said posts. The outlay proposed during the Annual Plan 1986-87 is Rs.0.75 lac.

Requirement of Staff:

It has been decided to have an Assistant Director, Technical Education on regular basis in the Directorate and a small cell for the conduct of examination into I.T.Is for D.G.E.T. and State Schemes. The following staff would be required.

General Administration:

1. Assistant Director Technical Education.	1 No.
2. Steno Typist.	1 No.
3. Peon.	1 No.

Examination:

1. Assistant.	1 No.
2. Clerk.	1 No.

For the 7th Five Year Plan an outlay of Rs.2.50 lacs is approved out of which outlay for 1985-86 is Rs.0.50 lac for the Annual Plan 1986-87, an outlay of Rs.0.50 lac is being proposed.

C. EMPLOYMENT (Rs.0.71 lac)

Introduction of Partial Computerisation(Rs.0.71 lac):

Due to advancement in the field of education and technology, Employment Exchanges have come under great strains as the number of job seekers have multiplied in great number during the last few years. In this context of increased work load, the functioning of Employment Exchanges have been affected adversely because of the inadequate resources like staff etc. This really impaired the efficiency and service to the poor unemployed which is much indeed during these days. The question of computerising Employment Exchange Operations and the Employment Market Information Programme and statistical activities of Employment Service has been engaging the attention of the Govt. of India and the State Govts. for quite some times. This matter came up for discussions during the 18th & 19th Meetings of the Working Group on National Employment Service. Subsequently the Mathew Committee recommended that the State Government may consider the provision of modern data procession facilities in All Employment Exchanges having a big Live Register. The Govt. of India accepted the recommendation. The Live Register of this Exchange is about 98,000.

Keeping in view the great need for computerisation for the smooth and efficient functioning of Employment Exchanges and provide better and fast service to the job-seekers as well as employers. It is proposed that this office may please be allowed to computerise more categories in addition to selected categories already included in the year 1985-86. The approximate expenditure on this operation during the year 1986-87 shall be Rs.71,000/-.

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XVI. SOCIAL WELFARE & NUTRITION (Rs.86.50 lacs):

SOCIAL WELFARE (Rs.36.30 lacs):

SW.1. Opening of Creches for the children of working Mothers (Rs.10.00 lacs):

Chandigarh has a female population of 1,96,332 as per 1981 Census. Union Territory being at number two in the literacy rate in the country, the number of working mothers is quite high. That being so, there is increasing demand for creches. During the 7th Five Year Plan, the Administration plans to open 20 more creches in addition to 23 creches which are already being run by the Administration. Out of these 20 creches 4 creches will be started during the Annual Plan 1986-87. An amount of Rs.70.00 lacs has been provided in the 7th Five Year Plan 1985-90, which includes Rs.50.00 lacs on account of capital content for the construction of 28 creche buildings. A sum of Rs.10.00 lacs has been proposed for 1986-87, which includes Rs.9.00 lacs on account of capital content and Rs.1.00 lac for the running of 4 creches.

SW.2. Strengthening of Directorate of Social Welfare (Rs.1.25 lac)

With the introduction of a number of new schemes in Social Welfare sector such as those meant for women, children, handicapped and destitute, the work of Social Welfare, Department has increased manifold. The existing staff comprising one Assistant and one Clerk in the Directorate of Social Welfare is not in a position to cope with the heavy work load.

It is also stated that no additional staff has been provided since the inception of the Directorate i.e. 1978. Due to the conversion of a number of Plan schemes into Non-Plan i.e. Special Nutrition Programme, Home for Old & Destitute People, Nari Niketan, Old Age Pension. Widow pension, Prosthetic Aids, Social Welfare Advisory Board, Grant-in-aid to Social & Voluntary Organisation, Children in need of care and protection, Social Defence and with the introduction of new proposed schemes, the work load of the Directorate is likely

to be increased further and its strengthening is very essential.

In the Conference of Social Welfare Ministers held in New Delhi great emphasis was laid on the importance of Social Welfare. To proper look after the work of Social Welfare it is proposed to strengthen the Department with the following additional posts:-

<u>Existing Staff</u>	<u>Proposed Staff.</u>
1. Assistant(1)Rs.570-1080	1. Distt. Welfare Officer(1)Rs.800-1400
2. Clerk(1)Rs.400-600	2. Accountant(1)Rs.570-1080
	3. Assistant(1)Rs.570-1080
	4. Steno-typist(1)Rs.400-600+Rs.25/-S.P.
	5. Clerks(2)Rs.400-600 } Rs.510-800 }
	6. Peon(1)Rs.300-430
	7. Chowkidar(1)Rs.300-430

An outlay of Rs.4.50 lacs has been provided in the 7th Five Year Plan 1985-90. A sum of Rs.1.25 lacs has been proposed for the Annual Plan 1986-87 to meet the salary of staff and other contingent expenditure.

SW.3. Construction of Anganwari Centres (Rs.6.00 lacs):

With the implementation of Integrated Child Development Services Scheme in Chandigarh, 200 Anganwari Centres are working in the villages, labour colonies and in Manimajra Town in two urban Projects. No accommodation is available in these localities at rent approved by the Government of India. It is, therefore, proposed to construct 60 such Centres comprising one room with provision of kitchen, bath and latrine during the 7th Five Year Plan 1985-90. An amount of Rs.30.00 lacs has been provided in the 7th Five Year Plan 1985-90. A sum of Rs.6.00 lacs has been proposed for the Annual Plan 1986-87 for the construction of 12 such centres.

SW.4. Setting up of Doll Museum, Multipurpose Hall and Open Air Theatre (Rs.0.40 lac):

Chandigarh Administration has constructed one Doll Museum and a Multipurpose Hall with the cost of Rs.16.00 lacs approximately under Capital Head of Project. An open Air Theatre has also been constructed in the campus of Bal Bhavan on the same pattern. The idea behind these three

projects is to make Bal Bhawan a full fledged children activity centre for their allround development as well as an attractive place for the children visiting Chandigarh. Recently, a Toy Train too has been gifted by the Rotary Club of West Germany. It is proposed that the following posts may be created so as to manage the above complex:-

<u>Sr.No.</u>	<u>Name of the Post</u>	<u>No.of post.</u>	<u>Scale of pay.</u>
1.	Manager/Technical Assistant-cum-Project Operator.	1	Rs.570-1080
2.	Clerk-cum-Guide	1	Rs.400-600
3.	Chowkidar-cum-sweeper	1	Rs.300-430

To meet the salary of said staff and for the purchase of equipment, a sum of Rs.0.40 la has been proposed for the Annual Plan 1986-87 against the provision of Rs.5.00 lacs in the Seventh Five Year Plan 1985-90.

SW.5. Pension to Disabled Persons (Rs.1.40 lacs):

Chandigarh Administration have decided to provide social security by way of financial assistance to the handicapped persons who cannot do any work to earn their livelihood. Under the scheme an amount of Rs.100/-p.m.will be given as pension to such disabled persons who are residing in the Union Territory of Chandigarh and are of the age of 18 years and above and have no source of income. The total number of handicapped persons in the Union Territory of Chandigarh is 600. This number of physically handicapped is likely to go up with the passage of time. It is proposed to cover about 200 disabled persons during the 7th Five Year Plan 1985-90. An amount of Rs.10.00 lacs has been provided in the Seventh Five Year Plan 1985-90 and a sum of Rs.1.40 lacs has proposed for the Annual Plan 1986-87.

SW.6. Setting up of Home for Beggars (Rs.4.00 lacs):

Haryana Prevention of Beggary Act, 1971 has been made applicable to the Union Territory of Chandigarh. It has been decided by the Administration to have a Home for the

the Beggars where the beggars will be provided free boarding, lodging, clothing and medical facilities etc. A survey was conducted by the Deputy Commission, Chandigarh in 1983 and the number of beggars was 195. The number of beggars must have gone up by now. Reason is that Chandigarh being modern city attracts large number of tourists and beggars too. Initially, it has been decided to accommodate 50 beggars in this Home and they will be imparted vocational training such as candle making, chalk making, envelop making etc. A sum of Rs.15.50 lacs has been provided in the Seventh Five Year Plan 1985-90 which includes a provision of Rs.7.00 lacs on account of capital content for the construction of the said Home. The following staff is also proposed for running the Home:-

<u>Sr.No.</u>	<u>Name of Post.</u>	<u>No.of posts.</u>	<u>Scale of pay.</u>
1.	Superintendent	1	Rs.750-1300
2.	Assistant.	1	Rs.570-1080
3.	Clerk-Cum-typist.	1	Rs.400-600
4.	Instructor(vocational)	1	Rs.570-1080
5.	Cook.	1	Rs.300-430
6.	Sweeper	1	Rs.300-430
7.	Peon-cum-chowkidar.	1	Rs.300-430

A sum of Rs.4.00 lacs has been proposed for the Annual Plan 1986-87 which includes Rs.3.00 lacs on account of capital content and Rs.1.00 lac for the salary of staff and to meet the maintenance expenditure on the inmates.

SW.7. Chandigarh Child & Women Development Corporation(Rs.10.00 Lacs)

During the 6th Five year Plan 1985-90, Chandigarh Administration had set up a Child and Women Development Corporation Ltd.in the Union Territory of Chandigarh to meet the financial needs of the needy and destitute women. So far, the Chandigarh Administration has contributed Rs.21.00 lacs against an approved outlay of Rs.20.00 lacs for strengthening the financial base of the Corporation. With the announcement of the 15-Point Directive for the welfare of Minorities, the role of this Corporation was become more significant in ameliorating the lot of destitute and needy women by enabling them to be self

contd./-

self dependent.

An outlay of Rs.50.00 lacs has been provided in the 7th Five Year Plan 1985-90, and an amount of Rs.10.00 lacs has been proposed for the Annual Plan 1986-87 on account of share capital contribution to the said Corporation for strengthening its financial base and to enable the corporation to cover more beneficiaries.

SW.8. Home for Old & Destitute People (Rs.3.00 lacs):

The Home for Old & Destitute People has already been set up during the Sixth Five Year Plan 1980-85 initially with a capacity of 25 inmates. There however exists provision for the extension of present building for accommodating another 25 inmates. During the 7th Five Year Plan 1985-90, it has been decided to make the extension in the present building with provision of Common Room, Library room and Dispensary room as there is likelihood of increase in the number of inmates in the coming years. Administrative approval to the extent of Rs.6,80,000/- has been issued to the Chief Engineer, U.T. Chandigarh for the construction of additional building of Home for Old & Destitute People. A sum of Rs.15.00 lacs has provided in the 7th Five Year Plan 1985-90. A sum of Rs.3.00 lacs has been proposed for the Annual Plan 1986-87 which includes a provision of Rs.2.00 lacs as capital content and remaining for the maintenance of inmates and salary of the staff. The following staff is also proposed for the present and extended Home:-

<u>Sr.No.</u>	<u>Name of the Post.</u>	<u>No.of posts.</u>	<u>Scale of Pay.</u>
1.	Superintendent.	1	Rs.750-1300
2.	Accountant-cum-Cashier.	1	Rs.570-1080
3.	Clerk-cum-typist.	1	Rs.400-600.
4.	Cook	1	Rs.300-430
5.	Nurse(Male)	1	Rs.510-800
6.	Chowkidar.	1	Rs.300-430.

SW.9. Petrol Subsidy to Physically Handicapped persons (Rs.0.25 lac)

Previously this scheme was being implemented by the Govt.of India, Ministry of Social & Women Welfare and handicapped persons were paid subsidy direct by the Ministry.

The Govt. of India, Ministry of Social & Women's Welfare have now felt that the procedure of reimbursement to disabled persons was cumbersome and inconvenient as the handicapped persons have to correspond with the State/UT Governments as well as with the Central Government. The Govt. of India, Ministry of Social & Women's Welfare have decided to transfer the scheme to the State/UT Administration vide their letter No.11-53/84-HW-I, dated 14-6-1985 from the financial year 1985-86. Under this scheme, 50% of the actual expenditure on the purchase of Petrol/Diesel from recognised dealers subject to prescribed ceiling will be paid as subsidy to the handicapped persons. A sum of Rs.0.25 lacs has been proposed for the Annual Plan 1986-87 for this purpose.

NUTRITION (Rs.50.20 lacs)

NT.1. Special Nutrition Programme (Rs.22.00 lacs):

This scheme is meant for providing nutritious food to the children in the age group of 0-6 years and expectant and lactating mothers of the economically weaker sections of the Society including Scheduled Castes.

At present there are 16,000 beneficiaries which includes children in the age group of 0-6 years, pregnant and lactating mothers. With the completion of 6th Five Year Plan 1980-85, the maintenance expenditure on old beneficiaries is being met from Non-Plan side, but 20 new Anganwari Centres under I.C.D.S. have been added in the 1st year of the 7th Five Year Plan with the sanctioning of one more I.C.D.S. Urban project. Moreover the cost of Special Nutrition per unit has been enhanced. An outlay of Rs.110.00 lacs has been provided in the 7th Five Year Plan 1985-90. A sum of Rs.22.00 lacs has been proposed for the Annual Plan 1986-87 to meet the expenditure on the beneficiaries.

NI.2. Mid-Day-Meals (Rs.28.20 lacs):

During the Sixth Plan period 33,000 children studying in I-VIII classes were covered under Mid-Day-Meals Programme. During Seventh Plan period, 39,000 children are proposed to be covered under this scheme. During 1986-87, 36,000 children

of I-VIII classes are proposed to be covered under this scheme. A provision of Rs.28.20 lacs @ 0.65 paise per child per day for 180 days for 30000 children has been made in the plan for 1986-87 for Mid-Day-Meals Programme.

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XVII. OTHER SOCIAL SERVICES (Rs.5.00 lacs):

WELFARE OF EX-SERVICEMEN (Rs.5.00 lacs):

1. Incentives and Vocational Training to Widows of Servicemen/ Ex-Servicemen and their dependents (Rs.1.75 lacs):

Under this scheme vocational training to 50 trainees in the year 1986-87 as per approved scheme will be imparted.

The following funds will be required:-

	(Rs.in lac)
1. Funds required for training 50 widows / their dependents for 6 months (Rs.100/- for stipended and Rs.50 for raw material per trainee).	0.45
2. Funds required for giving honorarium to training staff @ 10% of their basic pay.	0.05
3. Funds required for subsidy component to the trainee.	1.25
Total :	1.75

2. Subsidy scheme for Ex-Servicemen Units (Rs.3.00 lacs)

Under this scheme training to 50 Ex-Servicemen in the year 1986-87 as per approved scheme will be imparted. The following funds will be required:-

1. Funds required for training 50 Ex-Servicemen for 6 months (Rs.100 per stipend and Rs.50 for raw material per month).	0.45
2. Funds required for giving honorarium to training staff @ 10 per cent of their basic pay.	0.05
Total:	0.50

After the completion of the training the ex-servicemen are to be provided loans from banks and subsidy by the Govt. The subsidy will be granted at the following rates and the amount required for giving subsidy has been worked out as under the one year.

Categories.	Nos. to be given subsidy.	Subsidy rate	Amount required for one year.
Ex-Servicemen up to the rank of J.C.Os.	50	25% to maximum of Rs.5,000	(Rs.in lacs) 0 2.50
Grand Total:			3.00

3. Staff Scheme (Rs.0.25 lac):

Under this scheme a sum of Rs.0.25 lac is required for the payment of pay and allowances of the following staff sanctioned to handle the work load of planned schemes and no change is suggested:-

1. Field Investigator = 1 (Rs.570-1080)
2. Computer = 1 (Rs.400-600).

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