

Government of Jammu & Kashmir

**ECONOMIC SURVEY
2014-15
STATISTICAL SUPPLEMENT
Volume-II**

Directorate of Economics & Statistics, J&K

MACRO ECONOMIC AGGREGATES

Table No 1.1: Gross State Domestic Product (GSDP) Estimates of J&K State by Economic Activity at Current prices (Rs. in Lakhs)												
S. No	Sector	GSDP ESTIMATES FOR THE YEAR										
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(P)	2012-13(2R)	2013-14(1R)	2014-15(A)
1	Agriculture including Live Stock	610034	641060	672450	706323	742911	815461	1114201	1218404	1485203	1878524	1704882
2	Forestry & Logging	140945	153467	157793	169985	183872	193715	184862	189512	199549	201597	191520
3	Fishing	15174	16580	18397	18451	25914	28207	30001	32354	34574	36723	33925
(A)	Agriculture & Allied (1+2+3)	766153	811107	848640	894759	952697	1037383	1329064	1440270	1719325	2116844	1930327
4	Mining & Quarrying	2847	4240	5032	5855	4811	6795	12785	14817	51799	52155	18458
(a)	Sub-total Primary (A+4)	769000	815347	853673	900613	957508	1044178	1341849	1455087	1771124	2169000	1948785
5	Manufacturing (5.1+5.2)	167248	192037	232469	265128	310149	357136	392851	464277	499638	539518	542439
5.1	Manufacturing (Registered)	63104	79593	100510	114113	134902	161154	175019	223522	243392	258339	264797
5.2	Manufacturing (Un-registered)	104144	112444	131959	151015	175247	195982	217833	240755	256246	281179	277642
6	Construction	447192	515589	577053	653915	710301	742807	756316	875868	939753	1022628	1074737
7	Electricity, Gas and Water Supply	153517	144212	164915	191601	236088	328563	490609	511916	527752	569048	599794
(b)	Sub-total Secondary (5+6+7)	767957	851838	974437	1110644	1256538	1428506	1639776	1852062	1967143	2131193	2216970
(B)	Industry (b+4)	770804	856078	979470	1116499	1261349	1435301	1652561	1866879	2018942	2183348	2235428
8	Transport, Storage & Communication	109434	123661	146466	163685	169708	201983	212740	247959	300892	319044	331022
9	Trade, Hotels & Restaurants	190945	212609	248286	293328	344502	356692	390640	503024	571420	628827	589389
10	Banking & Insurance	98431	104940	116483	133956	162044	173855	207061	245532	286430	325380	343276
11	Real estates, Ownership of Dwelling, Legal & Business Services	169504	182089	193247	207237	227634	289945	342583	383968	438296	482337	450506
12	Public Administration	318959	363613	421791	489478	644180	698414	887972	1190601	1267251	1466699	1606620
13	Other Services	306232	337887	368627	410922	469370	644878	784636	940281	1089090	1234511	1305570
(c)	Sub-total Tertiary (Services Sector) (8 to13)	1193505	1324800	1494900	1698606	2017438	2365767	2825632	3511365	3953379	4456798	4626383
	Total GSDP (a+b+c)	2730462	2991985	3323011	3709863	4231484	4838451	5807257	6818513	7691646	8756991	8792138
	Population (In Lakhs)	107.17	108.77	110.35	111.92	113.50	115.06	116.59	118.06	119.52	120.96	122.35
	Per Capita GSDP (Rupees)	25478	27507	30113	33147	37282	42052	49809	57755	64354	72396	71861
	Growth Rate:	-	9.58	11.06	11.64	14.06	14.34	20.02	17.41	12.81	13.85	0.40

Note : Revised population estimates as projected for middle of the financial year for the years 2001 onwards based on final results of 2001 population census and revised population estimates for the years 1991 to 2001 received from Registrar General of India have been used due to non availability of population projections from RGI based on the census 2011 results. Other services include the activities of Education, Human and Veterinary Health, Sewage, Recreation, Washing & Cleaning, Hair Dressing, Tailoring, Funeral and Private Households with employed persons.

Table No 1.2: Gross State Domestic Product (GSDP) Estimates of J&K State by Economic Activity at Constant(2004-05) prices (Rs. in Lakhs)												
S.No.	Sector	GSDP ESTIMATES FOR THE YEAR										
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(P)	2012-13(2R)	2013-14(1R)	2014-15(A)
1	Agriculture including Live Stock	610034	613278	623411	632118	660061	658067	728198	746567	727715	773203	647728
2	Forestry & Logging	140945	139417	137357	133642	133495	131602	128530	130153	136036	135836	124969
3	Fishing	15174	15261	15302	15348	17445	17508	17892	18071	18160	18187	16375
(A)	Agriculture & Allied (1+2+3)	766153	767955	776071	781108	811001	807177	874620	894790	881911	927226	789072
4	Mining & Quarrying	2847	4141	5840	6598	8566	7928	8436	9026	28891	29496	15483
(a)	Sub-total Primary (A+4)	769000	772097	781911	787706	819567	815105	883056	903816	910802	956722	804555
5	Manufacturing (5.1+5.2)	167248	185963	213107	231630	255492	281953	289900	306845	325501	347638	348441
5.1	Manufacturing (Registered)	63104	76700	91760	98117	110337	130425	131291	142990	159306	176740	178507
5.2	Manufacturing (Un-registered)	104144	109263	121347	133513	145155	151528	158609	163855	166195	170898	169934
6	Construction	447192	483984	524526	558791	533190	529444	494449	503942	513238	537935	554031
7	Electricity, Gas and Water Supply	153517	132427	141827	149180	152793	172242	173185	175380	206989	235635	249650
(b)	Sub-total Secondary (5+6+7)	767957	802374	879460	939601	941475	983639	957533	986167	1045728	1121208	1152122
(B)	Industry (b+4)	770804	806516	885300	946199	950041	991567	965969	995192	1074619	1150705	1167605
8	Transport, Storage & Communication	109434	131352	154175	175217	173022	200286	194656	209916	220624	227655	232416
9	Trade, Hotels & Restaurants	190945	205637	223651	249482	278736	272839	294836	319507	346932	363528	349680
10	Banking & Insurance	98431	113036	114449	137774	172404	185502	205144	234132	256073	277509	281672
11	Real estates, Ownership of Dwelling, Legal & Business Services	169504	168998	173510	175637	179540	202108	218646	227281	236413	246568	243221
12	Public Administration	318959	376892	402408	440054	533217	506905	564889	687203	741987	777204	828730
13	Other Services	306232	317896	330594	350626	368461	456105	508237	552283	581638	614321	620234
(c)	Sub-total Tertiary (Services Sector) (8 to 13)	1193505	1313812	1398787	1528790	1705380	1823745	1986407	2230322	2383667	2506785	2555953
	Total GSDP (a+b+c)	2730462	2888283	3060158	3256098	3466422	3622489	3826996	4120305	4340197	4584715	4512630
	Population (In Lakhs)	107.17	108.77	110.35	111.92	113.50	115.06	116.59	118.06	119.52	120.96	122.35
	Per Capita GSDP (Rupees)	25478	26554	27731	29093	30541	31483	32824	34900	36314	37903	36883
	Growth Rate:	-	5.78	5.95	6.40	6.46	4.50	5.65	7.66	5.34	5.63	-1.57

Note : Revised population estimates as projected for middle of the financial year for the years 2001 onwards based on final results of 2001 population census and revised population estimates for the years 1991 to 2001 received from Registrar General of India have been used due to non availability of population projections from RGI based on the census 2011 results. Other services include the activities of Education, Human and Veterinary Health, Sewage, Recreation, Washing & Cleaning, Hair Dressing, Tailoring, Funeral and Private Households with employed persons.

Table No 1.3: Net State Domestic Product (NSDP) Estimates (Revised) of J&K State by Economic Activity at Current prices

(Rs. in Lakhs)

S. No.	Sector	NSDP ESTIMATES FOR THE YEAR										
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(P)	2012-13(2R)	2013-14(1R)	2014-15(A)
1	Agriculture including Live Stock	546706	565823	588908	615093	637092	699287	954150	1042189	1271859	1608681	1459981
2	Forestry & Logging	137999	150348	155553	167803	181210	190910	182662	187242	197174	199198	187246
3	Fishing	13002	14284	15780	16151	18897	20569	22186	27225	29300	31423	28759
(A)	Agriculture & Allied (1+2+3)	697707	730455	760241	799047	837199	910766	1158998	1256656	1498333	1839302	1675986
4	Mining & Quarrying	2356	3453	4089	4777	3839	5422	10249	11892	41421	41705	14760
(a)	Sub-total Primary (A+4)	700063	733908	764330	803824	841038	916188	1169247	1268548	1539753	1881008	1690746
5	Manufacturing (5.1+5.2)	125725	136552	163490	190204	222458	256182	292084	346833	362100	410573	412853
5.1	Manufacturing (Registered)	49373	55312	66928	81137	97031	115914	127448	164805	168436	198066	203018
5.2	Manufacturing (Un-registered)	76352	81240	96562	109067	125427	140268	164637	182028	193664	212507	209835
6	Construction	428412	494153	550308	615665	680549	711693	716767	829215	886052	969153	1018537
7	Electricity, Gas and Water Supply	88733	83132	87230	91434	93942	130739	195219	203697	209998	226430	238664
(b)	Sub-total Secondary (5+6+7)	642870	713837	801028	897303	996949	1098614	1204070	1379745	1458150	1606156	1670054
(B)	Industry (b+4)	645226	717290	805117	902080	1000788	1104036	1214320	1391637	1499570	1647861	1684814
8	Transport, Storage & Communication	82556	91080	106474	123875	120879	143488	155470	178078	219907	233458	242696
9	Trade, Hotels & Restaurants	176321	193651	224617	265340	284737	294812	349511	445078	511230	562590	527306
10	Banking & Insurance	96705	103069	111696	121559	132730	142404	204067	242193	282288	320675	338312
11	Real estates, Ownership of Dwelling, Legal & Business Services	112695	121049	118861	128302	121049	154184	195579	218576	250221	275363	257191
12	Public Administration	256423	284568	330942	389945	543563	588929	746515	1000729	1097998	1269150	1397670
13	Other Services	261588	286648	307261	341859	388087	533201	649553	784484	901592	1021978	1080969
(c)	Sub-total Tertiary (Services Sector) (8 to13)	986288	1080065	1199851	1370879	1591045	1857018	2300695	2869138	3263236	3683215	3844144
	Total NSDP (a+b+c)	2329221	2527810	2765209	3072006	3429032	3871820	4674012	5517431	6261139	7170378	7204944
	Population (In Lakhs)	107.17	108.77	110.35	111.92	113.50	115.06	116.59	118.06	119.52	120.96	122.35
	Per Capita Income (Rupees)	21734	23240	25059	27448	30212	33650	40089	46734	52386	59279	58888
	Growth Rate:	-	8.53	9.39	11.09	11.62	12.91	20.72	18.04	13.48	14.52	0.48

Note : Revised population estimates as projected for middle of the financial year for the years 2001 onwards based on final results of 2001 population census and revised population estimates for the years 1991 to 2001 received from Registrar General of India have been used due to non availability of population projections from RGI based on the census 2011 results. Other services include the activities of Education, Human and Veterinary Health, Sewage, Recreation, Washing & Cleaning, Hair Dressing, Tailoring, Funeral and Private Households with employed persons.

**Table No 1.4: Net State Domestic Product (NSDP) Estimates (Revised) of J&K State by Economic Activity at Constant(2004-05) prices
(Rs. in Lakhs)**

S. No	Sector	NSDP ESTIMATES FOR THE YEAR										
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(P)	2012-13(2R)	2013-14(1R)	2014-15(A)
1	Agriculture including Live Stock	546706	546232	554363	563038	576175	574435	627323	637926	624799	663854	556124
2	Forestry & Logging	137999	136421	135342	132601	131428	129564	127329	128828	134765	134567	122429
3	Fishing	13002	13037	12834	13407	14916	14970	15070	15211	15260	15277	13635
(A)	Agriculture & Allied (1+2+3)	697707	695690	702539	709047	722519	718969	769722	781964	774824	813698	692188
4	Mining & Quarrying	2356	3386	4975	5748	7756	7178	6544	6970	22410	22880	12010
(a)	Sub-total Primary (A+4)	700063	699076	707514	714795	730275	726147	776266	788934	797235	836578	704198
5	Manufacturing (5.1+5.2)	125725	137675	154443	170053	200869	222405	235657	243237	251622	264224	264947
5.1	Manufacturing (Registered)	49373	56174	65528	74309	92047	108805	118808	123515	129184	138322	139755
5.2	Manufacturing (Un-registered)	76352	81501	88915	95744	108822	113600	116849	119722	122438	125902	125192
6	Construction	428412	463245	499458	523060	507451	503886	462870	468172	473689	503579	518646
7	Electricity, Gas and Water Supply	88733	76399	73869	65552	63245	71296	80184	81239	90835	100098	106587
(b)	Sub-total Secondary (5+6+7)	642870	677319	727770	758665	771565	797587	778710	792648	816145	867900	890180
(B)	Industry (b+4)	645226	680705	732745	764413	779321	804765	785254	799618	838556	890781	902190
8	Transport, Storage & Communication	82556	94790	117429	144813	144018	167152	155222	156376	178038	183411	188617
9	Trade, Hotels & Restaurants	176321	188864	202028	219301	247377	242144	268788	279739	316281	323528	318787
10	Banking & Insurance	96705	111231	113600	135796	170197	183127	203086	231584	253504	274725	278846
11	Real estates, Ownership of Dwelling, Legal & Business Services	112695	106922	106712	109540	113888	128190	132360	137966	143115	149263	147231
12	Public Administration	256423	287835	330383	368977	426422	427442	492291	572488	606108	662212	706130
13	Other Services	261588	271071	273995	286845	306494	379399	418867	439240	479361	506296	511360
(c)	Sub-total Tertiary (Services Sector) (8 to13)	986288	1060713	1144147	1265272	1408396	1527454	1670613	1817393	1976407	2099436	2150971
	Total NSDP (a+b+c)	2329221	2437108	2579432	2738731	2910236	3051188	3225589	3398975	3589787	3803915	3745349
	Population (In Lakhs)	107.17	108.77	110.35	111.92	113.50	115.06	116.59	118.06	119.52	120.96	122.35
	Per Capita Income (Rupees)	21734	22406	23375	24470	25641	26518	27666	28790	30035	31448	30612
	Growth Rate:	-	4.63	5.84	6.18	6.26	4.84	5.72	5.38	5.61	5.96	-1.54

Note : Revised population estimates as projected for middle of the financial year for the years 2001 onwards based on final results of 2001 population census and revised population estimates for the years 1991 to 2001 received from Registrar General of India have been used due to non availability of population projections from RGI based on the census 2011 results. Other services include the activities of Education, Human and Veterinary Health, Sewage, Recreation, Washing & Cleaning, Hair Dressing, Tailoring, Funeral and Private Households with employed persons.

S. No	Sector	PERCENTAGE GROWTH RATE FOR THE YEAR										
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(P)	2012-13(2R)	2013-14(1R)	2014-15(A)
1	Agriculture including Live Stock	-	5.09	4.90	5.04	5.18	9.77	36.63	9.35	21.90	26.48	-9.24
2	Forestry & Logging	-	8.88	2.82	7.73	8.17	5.35	-4.57	2.52	5.30	1.03	-5.00
3	Fishing	-	9.27	10.96	0.29	40.45	8.85	6.36	7.84	6.86	6.22	-7.62
(A)	<i>Agriculture & Allied (1+2+3)</i>	-	5.87	4.63	5.43	6.48	8.89	28.12	8.37	19.38	23.12	-8.81
4	Mining & Quarrying	-	48.92	18.70	16.34	-17.82	41.24	88.16	15.89	249.59	0.69	-64.61
(a)	<i>Sub-total Primary (A+4)</i>	-	6.03	4.70	5.50	6.32	9.05	28.51	8.44	21.72	22.46	-10.15
5	<i>Manufacturing (5.1+5.2)</i>	-	14.82	21.05	14.05	16.98	15.15	10.00	18.18	7.62	7.98	0.54
5.1	Manufacturing (Registered)	-	26.13	26.28	13.53	18.22	19.46	8.60	27.71	8.89	6.14	2.50
5.2	Manufacturing (Un-registered)	-	7.97	17.36	14.44	16.05	11.83	11.15	10.52	6.43	9.73	-1.26
6	Construction	-	15.29	11.92	13.32	8.62	4.58	1.82	15.81	7.29	8.82	5.10
7	Electricity, Gas and Water Supply	-	-6.06	14.36	16.18	23.22	39.17	49.32	4.34	3.09	7.82	5.40
(b)	<i>Sub-total Secondary (5+6+7)</i>	-	10.92	14.39	13.98	13.14	13.69	14.79	12.95	6.21	8.34	4.02
(B)	<i>Industry (b+4)</i>	-	11.06	14.41	13.99	12.97	13.79	15.14	12.97	8.15	8.14	2.39
8	Transport, Storage & Communication	-	13.00	18.44	11.76	3.68	19.02	5.33	16.56	21.35	6.03	3.75
9	Trade, Hotels & Restaurants	-	11.35	16.78	18.14	17.45	3.54	9.52	28.77	13.60	10.05	-6.27
10	Banking & Insurance	-	6.61	11.00	15.00	20.97	7.29	19.10	18.58	16.66	13.60	5.50
11	Real estates, Ownership of Dwelling, Legal & Business Services	-	7.42	6.13	7.24	9.84	27.37	18.15	12.08	14.15	10.05	-6.60
12	Public Administration	-	14.00	16.00	16.05	31.61	8.42	27.14	34.08	6.44	15.74	9.54
13	Other Services	-	10.34	9.10	11.47	14.22	37.39	21.67	19.84	15.83	13.35	5.76
(c)	<i>Sub-total Tertiary (Services Sector) (8 to13)</i>	-	11.00	12.84	13.63	18.77	17.27	19.44	24.27	12.59	12.73	3.81
	<i>Total GSDP (a+b+c)</i>	-	9.58	11.06	11.64	14.06	14.34	20.02	17.41	12.81	13.85	0.40

Table No 1.6: GSDP Estimates at Constant(2004-05) prices (Growth Rate)												
S. No	Sector	PERCENTAGE GROWTH RATE FOR THE YEAR										
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(P)	2012-13(2R)	2013-14(1R)	2014-15(A)
1	Agriculture including Live Stock	-	0.53	1.65	1.40	4.42	-0.30	10.66	2.52	-2.53	6.25	-16.23
2	Forestry & Logging	-	-1.08	-1.48	-2.70	-0.11	-1.42	-2.33	1.26	4.52	-0.15	-8.00
3	Fishing	-	0.57	0.27	0.30	13.67	0.36	2.19	1.00	0.49	0.15	-9.96
(A)	<i>Agriculture & Allied (1+2+3)</i>	-	0.24	1.06	0.65	3.83	-0.47	8.36	2.31	-1.44	5.14	-14.90
4	Mining & Quarrying	-	45.46	41.04	12.9	29.83	-7.45	6.41	6.99	220.09	2.10	-47.51
(a)	<i>Sub-total Primary (A+4)</i>	-	0.40	1.27	0.74	4.04	-0.54	8.34	2.35	0.77	5.04	-15.91
5	<i>Manufacturing (5.1+5.2)</i>	-	11.19	14.60	8.69	10.30	10.36	2.82	5.85	6.08	6.80	0.23
5.1	Manufacturing (Registered)	-	21.55	19.63	6.93	12.45	18.21	0.66	8.91	11.41	10.94	1.00
5.2	Manufacturing (Un-registered)	-	4.92	11.06	10.0	3	8.72	4.39	4.67	3.31	1.43	2.83
6	Construction	-	8.23	8.38	6.53	-4.58	-0.70	-6.61	1.92	1.84	4.81	2.99
7	Electricity, Gas and Water Supply	-	-13.74	7.10	5.18	2.42	12.73	0.55	1.27	18.02	13.84	5.95
(b)	<i>Sub-total Secondary (5+6+7)</i>	-	4.48	9.61	6.84	0.20	4.48	-2.65	2.99	6.04	7.22	2.76
(B)	<i>Industry (b+4)</i>	-	4.63	9.77	6.88	0.41	4.37	-2.58	3.03	7.98	7.08	1.47
8	Transport, Storage & Communication	-	20.03	17.38	13.6	5	-1.25	15.76	-2.81	7.84	5.10	3.19
9	Trade, Hotels & Restaurants	-	7.69	8.76	11.5	5	11.73	-2.12	8.06	8.37	8.58	4.78
10	Banking & Insurance	-	14.84	1.25	20.3	8	25.14	7.60	10.59	14.13	9.37	8.37
11	Real estates, Ownership of Dwelling, Legal & Business Services	-	-0.30	2.67	1.23	2.22	12.57	8.18	3.95	4.02	4.30	-1.36
12	Public Administration	-	18.16	6.77	9.36	21.17	-4.93	11.44	21.65	7.97	4.75	6.63
13	Other Services	-	3.81	3.99	6.06	5.09	23.79	11.43	8.67	5.32	5.62	0.96
(c)	<i>Sub-total Tertiary (Services Sector) (8 to13)</i>	-	10.08	6.47	9.29	11.55	6.94	8.92	12.28	6.88	5.17	1.96
	<i>Total GSDP (a+b+c)</i>	-	5.78	5.95	6.40	6.46	4.50	5.65	7.66	5.34	5.63	-1.57

Table No 1.7: NSDP Estimates at Current prices (Growth rate)												
S. No	Sector	PERCENTAGE GROWTH RATE FOR THE YEAR										
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(P)	2012-13(2R)	2013-14(1R)	2014-15(A)
1	Agriculture including Live Stock	-	3.50	4.08	4.45	3.58	9.76	36.45	9.23	22.04	26.48	-9.24
2	Forestry & Logging	-	8.95	3.46	7.87	7.99	5.35	-4.32	2.51	5.30	1.03	-6.00
3	Fishing	-	9.86	10.47	2.35	17.00	8.85	7.86	22.71	7.62	7.25	-8.48
(A)	<i>Agriculture & Allied (1+2+3)</i>	-	4.69	4.08	5.10	4.77	8.79	27.26	8.43	19.23	22.76	-8.88
4	Mining & Quarrying	-	46.56	18.42	16.83	19.64	41.23	89.03	16.03	248.30	0.69	-64.61
(a)	<i>Sub-total Primary (A+4)</i>	-	4.83	4.15	5.17	4.63	8.94	27.62	8.49	21.38	22.16	-10.11
5	<i>Manufacturing (5.1+5.2)</i>	-	8.61	19.73	16.34	16.96	15.16	14.01	18.74	4.40	13.39	0.56
5.1	Manufacturing (Registered)	-	12.03	21.00	21.23	19.59	19.46	9.95	29.31	2.20	17.59	2.50
5.2	Manufacturing (Un-registered)	-	6.40	18.86	12.95	15.00	11.83	17.37	10.56	6.39	9.73	-1.26
6	Construction	-	15.35	11.36	11.88	10.54	4.58	0.71	15.69	6.85	9.38	5.10
7	Electricity, Gas and Water Supply	-	-6.31	4.93	4.82	2.74	7	39.12	4.34	3.09	7.82	5.40
(b)	<i>Sub-total Secondary (5+6+7)</i>	-	11.04	12.21	12.02	11.11	10.20	9.60	14.59	5.68	10.15	3.98
(B)	<i>Industry (b+4)</i>	-	11.17	12.24	12.04	10.94	10.32	9.99	14.60	7.76	9.89	2.24
8	Transport, Storage & Communication	-	10.33	16.90	16.34	4	-2.42	18.70	8.35	14.54	23.49	3.96
9	Trade, Hotels & Restaurants	-	9.83	15.99	18.13	7.31	3.54	18.55	27.34	14.86	10.05	-6.27
10	Banking & Insurance	-	6.58	8.37	8.83	9.19	7.29	43.30	18.68	16.56	13.60	5.50
11	Real estates, Ownership of Dwelling, Legal & Business Services	-	7.41	-1.81	7.94	-5.65	27.37	26.85	11.76	14.48	10.05	-6.60
12	Public Administration	-	10.98	16.30	17.83	39.39	8.35	26.76	34.05	9.72	15.59	10.13
13	Other Services	-	9.58	7.19	11.26	13.52	37.39	21.82	20.77	14.93	13.35	5.77
(c)	<i>Sub-total Tertiary (Services Sector) (8 to13)</i>	-	9.51	11.09	14.25	16.06	16.72	23.89	24.71	13.74	12.87	4.37
	<i>Total GSDP (a+b+c)</i>	-	8.53	9.39	11.09	11.62	12.91	20.72	18.04	13.48	14.52	0.48

Table No 1.8: NSDP Estimates at Constant(2004-05) prices (Growth rate)												
S. No	Sector	PERCENTAGE GROWTH RATE FOR THE YEAR										
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(P)	2012-13(2R)	2013-14(1R)	2014-15(A)
1	2	3	4	5	6	7	8					
1	Agriculture including Live Stock	-	-0.09	1.49	1.56	2.33	-0.30	9.21	1.69	-2.06	6.25	-16.23
2	Forestry & Logging	-	-1.14	-0.79	-2.03	-0.88	-1.42	-1.73	1.18	4.61	-0.15	-9.02
3	Fishing	-	0.27	-1.56	4.47	11.25	0.36	0.67	0.93	0.32	0.11	-10.75
(A)	<i>Agriculture & Allied (1+2+3)</i>	-	-0.29	0.98	0.93	1.90	-0.49	7.06	1.59	-0.91	5.02	-14.93
4	Mining & Quarrying	-	43.72	46.93	15.54	34.93	-7.45	-8.83	6.51	221.55	2.10	-47.51
(a)	<i>Sub-total Primary (A+4)</i>	-	-0.14	1.21	1.03	2.17	-0.57	6.90	1.63	1.05	4.94	-15.82
5	<i>Manufacturing (5.1+5.2)</i>	-	9.50	12.18	10.11	18.12	10.72	5.96	3.22	3.45	5.01	0.27
5.1	Manufacturing (Registered)	-	13.77	16.65	13.40	23.87	18.21	9.19	3.96	4.59	7.07	1.04
5.2	Manufacturing (Un-registered)	-	6.74	9.10	7.68	13.66	4.39	2.86	2.46	2.27	2.83	-0.56
6	Construction	-	8.13	7.82	4.73	-2.98	-0.70	-8.14	1.15	1.18	6.31	2.99
7	Electricity, Gas and Water Supply	-	-	-3.31	-11.26	-3.52	12.73	12.47	1.32	11.81	10.20	6.48
(b)	<i>Sub-total Secondary (5+6+7)</i>	-	5.36	7.45	4.25	1.70	3.37	-2.37	1.79	2.96	6.34	2.57
(B)	<i>Industry (b+4)</i>	-	5.50	7.65	4.32	1.95	3.26	-2.42	1.83	4.87	6.23	1.28
8	Transport, Storage & Communication	-	14.82	23.88	23.32	-0.55	16.06	-7.14	0.74	13.85	3.02	2.84
9	Trade, Hotels & Restaurants	-	7.11	6.97	8.55	12.80	-2.12	11.00	4.07	13.06	2.29	-1.47
10	Banking & Insurance	-	15.02	2.13	19.54	25.33	7.60	10.90	14.03	9.47	8.37	1.50
11	Real estates, Ownership of Dwelling, Legal & Business Services	-	-5.12	-0.20	2.65	3.97	12.56	3.25	4.24	3.73	4.30	-1.36
12	Public Administration	-	12.25	14.78	11.68	15.57	0.24	15.17	16.29	5.87	9.26	6.63
13	Other Services	-	3.63	1.08	4.69	6.85	23.79	10.40	4.86	9.13	5.62	1.00
(c)	<i>Sub-total Tertiary (Services Sector) (8 to13)</i>	-	7.55	7.87	10.59	11.31	8.45	9.37	8.79	8.75	6.22	2.45
	<i>Total GSDP (a+b+c)</i>	-	4.63	5.84	6.18	6.26	4.84	5.72	5.38	5.61	5.96	-1.54

Table No 1.9: GSDP Estimates at Current prices (Percentage Distribution)												
S. No	Sector	PERCENTAGE DISTRIBUTION FOR THE YEAR										
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(P)	2012-13(2R)	2013-14(1R)	2014-15(A)
1	Agriculture including Live Stock	22.34	21.43	20.24	19.04	17.56	16.85	19.19	17.87	19.31	21.45	19.39
2	Forestry & Logging	5.16	5.13	4.75	4.58	4.35	4.00	3.18	2.78	2.59	2.30	2.18
3	Fishing	0.56	0.55	0.55	0.50	0.61	0.58	0.52	0.47	0.45	0.42	0.39
(A)	<i>Agriculture & Allied (1+2+3)</i>	28.06	27.11	25.54	24.12	22.51	21.44	22.89	21.12	22.35	24.17	21.96
4	Mining & Quarrying	0.10	0.14	0.15	0.16	0.11	0.14	0.22	0.22	0.67	0.60	0.21
(a)	<i>Sub-total Primary (A+4)</i>	28.16	27.25	25.69	24.28	22.63	21.58	23.11	21.34	23.03	24.77	22.17
5	<i>Manufacturing (5.1+5.2)</i>	6.13	6.42	7.00	7.15	7.33	7.38	6.76	6.81	6.50	6.16	6.17
5.1	Manufacturing (Registered)	2.31	2.66	3.02	3.08	3.19	3.33	3.01	3.28	3.16	2.95	3.01
5.2	Manufacturing (Un-registered)	3.81	3.76	3.97	4.07	4.14	4.05	3.75	3.53	3.33	3.21	3.16
6	Construction	16.38	17.23	17.37	17.63	16.79	15.35	13.02	12.85	12.22	11.68	12.22
7	Electricity, Gas and Water Supply	5.62	4.82	4.96	5.16	5.58	6.79	8.45	7.51	6.86	6.50	6.82
(b)	<i>Sub-total Secondary (5+6+7)</i>	28.13	28.47	29.32	29.94	29.69	29.52	28.24	27.16	25.58	24.34	25.22
(B)	<i>Industry (b+4)</i>	28.23	28.61	29.48	30.10	29.81	29.66	28.46	27.38	26.25	24.93	25.43
8	Transport, Storage & Communication	4.01	4.13	4.41	4.41	4.01	4.17	3.66	3.64	3.91	3.64	3.76
9	Trade, Hotels & Restaurants	6.99	7.11	7.47	7.91	8.14	7.37	6.73	7.38	7.43	7.18	6.70
10	Banking & Insurance	3.60	3.51	3.51	3.61	3.83	3.59	3.57	3.60	3.72	3.72	3.90
11	Real estates, Ownership of Dwelling, Legal & Business Services	6.21	6.09	5.82	5.59	5.38	5.99	5.90	5.63	5.70	5.51	5.12
12	Public Administration	11.68	12.15	12.69	13.19	15.22	14.43	15.29	17.46	16.48	16.75	18.27
13	Other Services	11.22	11.29	11.09	11.08	11.09	13.33	13.51	13.79	14.16	14.10	14.85
(c)	<i>Sub-total Tertiary (Services Sector) (8 to13)</i>	43.71	44.28	44.99	45.79	47.68	48.90	48.66	51.50	51.40	50.89	52.62
	<i>Total GSDP (a+b+c)</i>	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Table No 1.10: GSDP Estimates at Constant(2004-05) prices (Percentage Distribution)												
S. No	Sector	PERCENTAGE DISTRIBUTION FOR THE YEAR										
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(P)	2012-13(2R)	2013-14(1R)	2014-15(A)
1	Agriculture including Live Stock	22.34	21.23	20.37	19.41	19.04	18.17	19.03	18.12	16.77	16.86	14.35
2	Forestry & Logging	5.16	4.83	4.49	4.10	3.85	3.63	3.36	3.16	3.13	2.96	2.77
3	Fishing	0.56	0.53	0.50	0.47	0.50	0.48	0.47	0.44	0.42	0.40	0.36
(A)	<i>Agriculture & Allied (1+2+3)</i>	28.06	26.59	25.36	23.99	23.40	22.28	22.85	21.72	20.32	20.22	17.49
4	Mining & Quarrying	0.10	0.14	0.19	0.20	0.25	0.22	0.22	0.22	0.67	0.64	0.34
(a)	<i>Sub-total Primary (A+4)</i>	28.16	26.73	25.55	24.19	23.64	22.50	23.07	21.94	20.99	20.87	17.83
5	<i>Manufacturing (5.1+5.2)</i>	6.13	6.44	6.96	7.11	7.37	7.78	7.58	7.45	7.50	7.58	7.72
5.1	Manufacturing (Registered)	2.31	2.66	3.00	3.01	3.18	3.60	3.43	3.47	3.67	3.85	3.96
5.2	Manufacturing (Un-registered)	3.81	3.78	3.97	4.10	4.19	4.18	4.14	3.98	3.83	3.73	3.77
6	Construction	16.38	16.76	17.14	17.16	15.38	14.62	12.92	12.23	11.83	11.73	12.28
7	Electricity, Gas and Water Supply	5.62	4.58	4.63	4.58	4.41	4.75	4.53	4.26	4.77	5.14	5.53
(b)	<i>Sub-total Secondary (5+6+7)</i>	28.13	27.78	28.74	28.86	27.16	27.15	25.02	23.93	24.09	24.46	25.53
(B)	<i>Industry (b+4)</i>	28.23	27.92	28.93	29.06	27.41	27.37	25.24	24.15	24.76	25.10	25.87
8	Transport, Storage & Communication	4.01	4.55	5.04	5.38	4.99	5.53	5.09	5.09	5.08	4.97	5.15
9	Trade, Hotels & Restaurants	6.99	7.12	7.31	7.66	8.04	7.53	7.70	7.75	7.99	7.93	7.75
10	Banking & Insurance	3.60	3.91	3.74	4.23	4.97	5.12	5.36	5.68	5.90	6.05	6.24
11	Real estates, Ownership of Dwellings, Legal & Business Services	6.21	5.85	5.67	5.39	5.18	5.58	5.71	5.52	5.45	5.38	5.39
12	Public Administration	11.68	13.05	13.15	13.51	15.38	13.99	14.76	16.68	17.10	16.95	18.36
13	Other Services	11.22	11.01	10.80	10.77	10.63	12.59	13.28	13.40	13.40	13.40	13.74
(c)	<i>Sub-total Tertiary (Services Sector) (8 to 13)</i>	43.71	45.49	45.71	46.95	49.20	50.35	51.91	54.13	54.92	54.68	56.64
	<i>Total GSDP (a+b+c)</i>	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Table No 1.11: NSDP Estimates at Current prices (Percentage Distribution)												
S. No	Sector	PERCENTAGE DISTRIBUTION FOR THE YEAR										
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(P)	2012-13(2R)	2013-14(1R)	2014-15(A)
1	Agriculture including Live Stock	23.47	22.38	21.30	20.02	18.58	18.06	20.41	18.89	20.31	22.44	20.26
2	Forestry & Logging	5.92	5.95	5.63	5.46	5.28	4.93	3.91	3.39	3.15	2.78	2.60
3	Fishing	0.56	0.57	0.57	0.53	0.55	0.53	0.47	0.49	0.47	0.44	0.40
(A)	<i>Agriculture & Allied (1+2+3)</i>	29.95	28.90	27.49	26.01	24.42	23.52	24.80	22.78	23.93	25.65	23.26
4	Mining & Quarrying	0.10	0.14	0.15	0.16	0.11	0.14	0.22	0.22	0.66	0.58	0.20
(a)	<i>Sub-total Primary (A+4)</i>	30.06	29.03	27.64	26.17	24.53	23.66	25.02	22.99	24.59	26.23	23.47
5	<i>Manufacturing (5.1+5.2)</i>	5.40	5.40	5.91	6.19	6.49	6.62	6.25	6.29	5.78	5.73	5.73
5.1	Manufacturing (Registered)	2.12	2.19	2.42	2.64	2.83	2.99	2.73	2.99	2.69	2.76	2.82
5.2	Manufacturing (Un-registered)	3.28	3.21	3.49	3.55	3.66	3.62	3.52	3.30	3.09	2.96	2.91
6	Construction	18.39	19.55	19.90	20.04	19.85	18.38	15.34	15.03	14.15	13.52	14.14
7	Electricity, Gas and Water Supply	3.81	3.29	3.15	2.98	2.74	3.38	4.18	3.69	3.35	3.16	3.31
(b)	<i>Sub-total Secondary (5+6+7)</i>	27.60	28.24	28.97	29.21	29.07	28.37	25.76	25.01	23.29	22.40	23.18
(B)	<i>Industry (b+4)</i>	27.70	28.38	29.12	29.36	29.19	28.51	25.98	25.22	23.95	22.98	23.38
8	Transport, Storage & Communication	3.54	3.60	3.85	4.03	3.53	3.71	3.33	3.23	3.51	3.26	3.37
9	Trade, Hotels & Restaurants	7.57	7.66	8.12	8.64	8.30	7.61	7.48	8.07	8.17	7.85	7.32
10	Banking & Insurance	4.15	4.08	4.04	3.96	3.87	3.68	4.37	4.39	4.51	4.47	4.70
11	Real estates, Ownership of Dwelling, Legal & Business Services	4.84	4.79	4.30	4.18	3.53	3.98	4.18	3.96	4.00	3.84	3.57
12	Public Administration	11.01	11.26	11.97	12.69	15.85	15.21	15.97	18.14	17.54	17.70	19.40
13	Other Services	11.23	11.34	11.11	11.13	11.32	13.77	13.90	14.22	14.40	14.25	15.00
(c)	<i>Sub-total Tertiary (Services Sector) (8 to 13)</i>	42.34	42.73	43.39	44.62	46.40	47.96	49.22	52.00	52.12	51.37	53.35
	<i>Total GSDP (a+b+c)</i>	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Table No 1.12: NSDP Estimates at Constant(2004-05) prices (Percentage Distribution)												
S. No	Sector	PERCENTAGE DISTRIBUTION FOR THE YEAR										
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(P)	2012-13(2R)	2013-14(1R)	2014-15(A)
1	Agriculture including Live Stock	23.47	22.41	21.49	20.56	19.80	18.83	19.45	18.77	17.40	17.45	14.85
2	Forestry & Logging	5.92	5.60	5.25	4.84	4.52	4.25	3.95	3.79	3.75	3.54	3.27
3	Fishing	0.56	0.53	0.50	0.49	0.51	0.49	0.47	0.45	0.43	0.40	0.36
(A)	Agriculture & Allied (1+2+3)	29.95	28.55	27.24	25.89	24.83	23.56	23.86	23.01	21.58	21.39	18.48
4	Mining & Quarrying	0.10	0.14	0.19	0.21	0.27	0.24	0.20	0.21	0.62	0.60	0.32
(a)	Sub-total Primary (A+4)	30.06	28.68	27.43	26.10	25.09	23.80	24.07	23.21	22.21	21.99	18.80
5	Manufacturing (5.1+5.2)	5.40	5.65	5.99	6.21	6.90	7.29	7.31	7.16	7.01	6.95	7.07
5.1	Manufacturing (Registered)	2.12	2.30	2.54	2.71	3.16	3.57	3.68	3.63	3.60	3.64	3.73
5.2	Manufacturing (Un-registered)	3.28	3.34	3.45	3.50	3.74	3.72	3.62	3.52	3.41	3.31	3.34
6	Construction	18.39	19.01	19.36	19.10	17.44	16.51	14.35	13.77	13.20	13.24	13.85
7	Electricity, Gas and Water Supply	3.81	3.13	2.86	2.39	2.17	2.34	2.49	2.39	2.53	2.63	2.85
(b)	Sub-total Secondary (5+6+7)	27.60	27.79	28.21	27.70	26.51	26.14	24.14	23.32	22.74	22.82	23.77
(B)	Industry (b+4)	27.70	27.93	28.41	27.91	26.78	26.38	24.34	23.53	23.36	23.42	24.09
8	Transport, Storage & Communication	3.54	3.89	4.55	5.29	4.95	5.48	4.81	4.60	4.96	4.82	5.04
9	Trade, Hotels & Restaurants	7.57	7.75	7.83	8.01	8.50	7.94	8.33	8.23	8.81	8.51	8.51
10	Banking & Insurance	4.15	4.56	4.40	4.96	5.85	6.00	6.30	6.81	7.06	7.22	7.45
11	Real estates, Ownership of Dwelling, Legal & Business Services	4.84	4.39	4.14	4.00	3.91	4.20	4.10	4.06	3.99	3.92	3.93
12	Public Administration	11.01	11.81	12.81	13.47	14.65	14.01	15.26	16.84	16.88	17.41	18.85
13	Other Services	11.23	11.12	10.62	10.47	10.53	12.43	12.99	12.92	13.35	13.31	13.65
(c)	Sub-total Tertiary (Services Sector) (8 to13)	42.34	43.52	44.36	46.20	48.39	50.06	51.79	53.47	55.06	55.19	57.43
	Total GSDP (a+b+c)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Table No 1.13: Comparison of GSDP of J&K at current and constant prices with some neighbouring States

S.No	Name of State	GSDP 2013-14 (Rs in Crore)		% Growth over previous year	
		At Current Prices	At Constant Prices	At Current Prices	At Constant Prices
1	J&K	87570	45847	13.85	5.63
2	Himachal	82585	47255	12.04	6.24
3	Punjab	317054	173221	11.18	5.25
4	Uttrakhand	122433	67927	13.5	5.65
5	Haryana	383911	198858	13.1	6.49
6	Chattisgarh	185060	94560	13.21	6.26
	All India(GDP)	10472807	5741791	11.54	4.74

Table No 1.14: Comparison of GSDP of J&K at current and constant prices with some neighbouring States

S.No	Name of State	Per Capita Income 2013-14 (Rs)		% Growth over previous year	
		At Current Prices	At Constant Prices	At Current Prices	At Constant Prices
1	J&K	72396	37903	12.49	4.38
2	Himachal	117280	67106	10.92	5.18
3	Punjab	104476	57080	9.16	3.33
4	Uttrakhand	118798	65910	11.97	4.23
5	Haryana	144818	75012	11.34	4.84
6	Chattisgarh	698334	35683	11.08	4.26
	All India(GDP)	83766	45933	10.11	3.38

S.No	State	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	Himachal Pradesh	12.1	10.5	10	14.7	18.2	18.1	12.3	12.7	11.1
2	Jammu & Kashmir	8.5	9.4	11.1	11.6	12.9	20.7	18	13.2	13.5
3	Punjab	11.4	17.8	20.1	14.1	13.8	14.7	12.6	10.8	11.6
4	Uttrakhand	21	21.1	23.3	20.7	25.8	19.4	17.3	9.5	13.6
5	Haryana	13.5	18.6	17.6	20.5	23.8	16.3	15.2	13.8	12.6
	All India	14.2	16.8	15.9	15.6	15	19.1	15.8	11.5	11.1

S No.	State	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	Himachal Pradesh	36949	40393	43966	49903	58402	68297	75185	83899	92300
2	Jammu & Kashmir	23240	25059	27448	30212	33650	40089	46734	52250	58593
3	Punjab	36199	41883	49380	55315	61805	69582	76895	84526	92638
4	Uttrakhand	29441	35111	42619	50657	62757	73819	85372	92191	103349
5	Haryana	42309	49261	56917	67405	82037	93852	106358	119158	132089
	All India	27131	31206	35825	40775	46249	54021	61855	67839	74380

BANKING

Table No 2.1: Details of RIDF projects in J&K state (I to XIX Tranches) (Rs. In crore)						
S. No	Activities	No. of Projects Sanctioned	Amount Sanctioned	Cumulative disbursement	Disbursements as %age of loans sanctioned	Physical infrastructure created/benefits accrued*
A	Irrigation Sector	347	336.37	263.67	78.39	70864.56 ha
B	Rural Roads and Bridges	1940	3393.82	2923.5	86.14	11276.59 km
C	Social services Sectors					
1	Rural Drinking Water Supply	283	285.2	208.49	73.1	993994 souls
2	Infrastructure for Rural Education Institutions	1860	31.83	24.14	75.83	1410 school rooms, benefitting 50048 students
3	Public Health Institutions	117	150.17	118.66	79.02	93 PHCs/ISMs
	Sub Total	2260	467.21	351.3	75.19	
D	Agriculture & allied infrastructure sector					
1	Flood Protection	52	107.74	87.7	81.4	12155.46 ha
2	Animal Husbandry/Sheep Husbandry	81	23.72	17.67	74.49	60 veterinary centre
3	Watershed Development	3	0.7	0.46	65.71	1 project
4	Seed/ Agriculture/Horticulture Farms	18	22.32	7.81	35	9 OFD projects
5	Market Yards/Godowns/Cold Storage/Others	21	42.23	12.5	29.6	13 terminal markets
	Sub Total	175	196.71	126.15	64.12	
	Grand Total (A+B+C+D)	4722	4394.16	3664.64	83.4	
<i>* Physical benefits accrued are based on proportionate financial achievements</i>						

District	Target			Achievements		
	A/C	Amount	% age share	A/C	Amount	% age.*
Anantnag	30279	710.10	4.35	18746	345.40	48.64
Kulgam	23676	411.16	2.52	10715	135.55	32.97
Pulwama	53636	778.88	4.77	9118	245.22	31.48
Shopian	32595	470.88	2.88	7606	174.94	37.15
Srinagar	100181	3285.37	20.13	42517	1272.66	38.74
Ganderbal	15679	347.21	2.13	6937	132.97	38.30
Budgam	26264	384.01	2.35	11277	215.35	56.08
Baramulla	81428	1229.17	7.53	21617	505.89	41.16
Bandipora	10980	212.73	1.30	4618	76.33	35.88
Kupwara	37671	421.44	2.58	11649	183.52	43.55
Leh	13139	253.29	1.55	3400	73.38	28.97
Kargil	7819	127.56	0.78	3312	43.00	33.71
Jammu	152592	4519.56	27.69	29664	1156.25	25.58
Samba	28928	674.59	4.13	4309	179.12	26.55
Udhampur	21552	428.76	2.63	11289	181.07	42.23
Reasi	27000	257.00	1.58	3904	62.31	24.25
Doda	11828	203.52	1.25	4186	60.99	29.97
Kishtwar	7948	129.91	0.80	2618	44.74	34.44
Ramban	6901	136.04	0.83	5078	37.91	27.87
Rajouri	41566	450.88	2.76	7654	85.05	18.86
Poonch	14018	237.52	1.46	3579	55.12	23.21
Kathua	35554	653.11	4.00	12567	340.72	52.17
J&K	781234	16322.69	100.00	236354	5607.49	34.35

**Indicates percentage achievements of amount*

Table No 2.3: Annual credit Plan 2014-15 by Districts (Lakhs Rs)					
District	Annual Credit Plan Target		Priority sector Target		% Share in total
	Amount	%age	Amount	%age of PSL out of ACP of the district	
Anantnag	86355	4.32	68255	79.04	5.48
Kulgam	47976.44	2.4	41931.89	87.4	3.36
Pulwama	90375	4.52	81385	90.05	6.53
Shopian	53044.63	2.65	44044.63	83.03	3.53
Srinagar	399850.39	20	197794.4	49.47	15.86
Ganderbal	43368.11	2.17	23824.61	54.94	1.91
Budgam	48795	2.44	36572	74.95	2.94
Baramulla	149336.7	7.47	110537.8	74.02	8.87
Bandipora	26673.59	1.33	22168.34	83.11	1.78
Kupwara	51589.92	2.58	40068.02	77.67	3.22
Leh	30388.6	1.52	11701.86	38.51	0.94
Kargil	15024	0.75	10614	70.65	0.85
Jammu	565007.71	28.26	304608.4	53.91	24.43
Samba	84365.34	4.22	67300.97	79.77	5.4
Udhampur	53604.88	2.68	35887.45	66.95	2.88
Reasi	32615.94	1.63	22085	67.71	1.77
Kathua	83414.26	4.17	47155.4	56.53	3.78
Doda	22791.91	1.14	14061.61	61.7	1.13
Kishtwar	16362	0.82	11687	71.43	0.94
Ramban	17005.25	0.85	10589	62.27	0.85
Rajouri	52791.54	2.64	28058.32	53.19	2.25
Poonch	28651.93	1.43	16079.53	56.12	1.29
J&K	1999399.14	100	1246410	62.34	100

Table No 2.4: District wise banking profile Viz-a-Viz business performance

District	Deposits		Credits (crores)				Credit Deposit Ratio (%)	
	% share 9/2014	Growth %age	Mar-13	Sep-14			Mar-13	Sep-14
				Amount	% Share	Growth %		
Anantnag	3.9	6.66	1122.35	1767.59	5.14	57.49	42.15	62.23
Kullgam	0.98	6.95	378.19	612.81	1.78	62.04	49.38	85.99
Pulwama	2.15	10.03	848.64	1346.19	3.91	58.63	59.73	86.11
Shopian	0.6	18.59	461.86	736.15	2.14	59.39	86.29	168.95
Srinagar	25.42	30.95	6651.16	8314.84*	24.18	25.01	47.09	44.96
Ganderbal	1	-1.83	377.35	506.69	1.47	34.28	50.98	69.72
Budgam	2.18	25.12	649.93	1196.68	3.48	84.12	51.36	75.59
Baramula	3.98	42.66	1500.99	2346.5	6.82	56.33	53.04	81.03
Bandipora	0.95	3.9	322.64	461.55	1.34	43.05	48.04	66.17
Kupwara	1.86	-0.06	593.09	972.01	2.83	63.89	43.82	71.86
Leh	2.28	18.79	264.09	399.77	1.16	51.38	18.93	24.09
Kargil	1.01	2.82	129.89	237.81	0.69	83.08	18.26	32.51
Jammu	31.73	2.14	6306.77	7466.83	21.71	18.39	27.9	32.34
Samba	3.24	29.59	976.42	1196.87	3.48	22.58	53.69	50.78
Udhampur	3.38	19.1	534.6	725.78	2.11	35.76	25.86	29.48
Reasi	2.08	22.81	320.93	391.72	1.14	22.06	26.03	25.87
Kathua	4.37	24.96	941.95	1295.76	3.77	37.56	37.04	40.78
Doda	1.7	13.17	220.66	329.25	0.96	49.21	20.23	26.67
Kishtwar	1.09	8.69	126.64	189.77	0.55	49.85	17.38	23.96
Ramban	0.95	-2.38	152.8	197.45	0.57	29.22	21.48	28.44
Rajouri	3.02	18.15	427.33	551.49	1.6	29.05	22.93	25.05
Poonch	2.13	15.68	234.04	324.28	0.94	38.56	17.43	20.87
J&K	100	12.85	23542.32	34398.97**	100	46.12	36.51	47.27

* includes contribution of corporate Headquarter Srinagar and Business unit moving Sectt.

** includes corporate sector advances Rs 2831.17 crore made by the outside state branches of the banks for financing the projects in J&K State

Table No 2.5: District wise banking profile Viz-a-Viz business performance							
(Amount in crores)							
District	Bank Branches			Average per Branch		Deposits	
	3/2013	Sep-14		Area Sq.Km	Population	Mar-13	Sep-14
No	% share						
Anantnag	108	130	6.87	27.49	9296	2662.73	2840.19
Kulgam	46	50	2.64	8.2	8702	765.81	712.61
Pulwama	62	69	3.65	15.74	8800	1420.89	1563.43
Shopian	27	32	1.69	9.75	8986	535.22	435.72
Srinagar	190	202	10.67	9.8	6504	14124.35	18495.70*
Ganderbal	36	41	2.17	6.32	8080	740.25	726.7
Budgam	68	90	4.75	15.12	8998	1265.33	1583.14
Baramula	140	152	8.03	27.91	7028	2029.99	2895.96
Bandipora	30	36	1.9	9.58	11863	671.33	697.52
Kupwara	78	84	4.44	28.32	11118	1353.36	1352.59
Leh	30	36	1.9	1253.06	3867	1397.05	1659.57
Kargil	22	22	1.16	638	6757	711.47	731.55
Jammu	348	405	21.39	5.78	3925	22603.06	23086.24
Samba	61	80	4.23	11.34	4195	1818.77	2356.93
Udhampur	69	83	4.38	31.77	7115	2066.95	2461.74
Reasi	41	51	2.69	33.71	6686	1232..87	1514.08
Kathua	88	101	5.34	24.77	6489	2543.05	3177.73
Doda	45	53	2.8	168.15	8406	1090.81	1234.5
Kishtwar	22	26	1.37	63.23	9446	728.59	791.92
Ramban	27	31	1.64	42.87	10062	711.28	694.34
Rajouri	65	78	4.12	33.72	9080	1863.45	2201.59
Poonch	35	41	2.17	40.82	12639	1342.89	1553.46
J&K	1638	1893	100.00	53.56	7106	64479.7	72767.21

Table No 2.6: District-wise details of Potential Linked Credit Plan for 2014-15 and 2015-16
(Amt. in lakh Rs.)

District	2015-16			2014-15		
	Physical	Financial		Physical	Financial	
		Amount	%age share		Amount	%age share
Doda	11571	17303.3	1.26	30121	67159.6	5.43
Jammu	61180	282201	20.62	9274	22168.7	1.79
Kathua	27699	64076.5	4.68	42365	134536	10.87
Kishtwar	4978	11625.6	0.85	25015	35516	2.87
Poonch	12603	17304.5	1.26	7920	14061.6	1.14
Rajouri	31475	33166.1	2.42	14892	24716.5	2
Ramban	8858	13361.5	0.98	135245	255809	20.67
Reasi	13918	22429.4	1.64	8848	10614.1	0.86
Samba	30169	86008.8	6.29	29603	49255.1	3.98
Udhampur	25369	45723.9	3.34	5213	10461.3	0.84
Anantnag	30099	74205.8	5.42	25995	52760.6	4.26
Baramulla	52788	144644	10.57	23785	39052.7	3.15
Bandipora	12474	27028.4	1.97	15343	13998.3	1.13
Budgam	21145	42398.8	3.1	11269	13386.8	1.08
Ganderbal	13066	28449.3	2.1	34187	80816.9	6.53
Kulgam	22430	45000.5	3.29	31196	27680.9	2.24
Kupwara	46741	47421.4	3.47	8549	14294.4	1.15
Pulwama	22125	63078.1	4.61	12804	20285.7	1.64
Shopian	16019	50124.2	3.66	25211	68981.5	5.57
Srinagar	106864	224613	16.41	15270	44059.1	3.56
Leh	16475	16290.7	1.19	93267	202093	16.33
Kargil	9813	11877.8	0.87	22101	36038	2.91
Total	597859	1368332	100	627416	1237745	100

6TH ECONOMIC CENSUS

Table No 3.1 Salient features of 5th Economic Census - 2005					
S. No	Particulars		4th EC 1998	5th EC 2005	AAGR* (1995-2005)
1. Establishments (in number)					
1	Number of Establishments	Rural	110530	183118	7.48
		Urban	105070	141790	4.37
		Combined	215600	324908	6.03
2	Number of Agricultural Establishments	Rural	1769	2152	2.84
		Urban	186	433	12.83
		Combined	1955	2585	4.07
3	Number of Non-Agricultural Establishments	Rural	108761	180966	7.54
		Urban	104884	141357	4.36
		Combined	213645	322323	6.05
2. Employment (in number)					
4	Number of persons employed	Rural	217415	367044	7.77
		Urban	256225	384481	5.97
		Combined	473640	751525	6.82
5	Number of persons engaged in Agricultural Enterprises	Rural	3507	5236	5.89
		Urban	385	1611	22.69
		Combined	3892	6847	8.40
6	Number of persons engaged in Non-Agricultural Enterprises	Rural	213908	361808	7.80
		Urban	255840	382870	5.93
		Combined	469748	744678	6.80
3. Number of Establishments with 10 or more workers in Non-agricultural activities					
7	Number of Establishments with 10 or more workers	Combined	5676	5980	9.34
* Average Annual Growth Rate Source: Economic Census 4th and 5th					

Table No 3.2: Total number of establishments and total persons employed (excluding crop Production, Plantation, Public Administration, Defence& Compulsory Social Security Services Activities) by district and sector.

District	Total No. of establishments			%age share	Total Employment (No)			%age share
	Rural	Urban	Combined		Rural	Urban	Combined	
Anantang	27163	15788	42951	8.47	46030	35207	81237	7.49
Kulgam	14228	6029	20257	3.99	22684	11381	34065	3.14
Pulwama	13193	6356	19549	3.85	24824	13475	38299	3.53
Shopian	8027	1618	9645	1.9	12722	4329	17051	1.57
Srinagar	1596	68578	70174	13.83	3178	157857	161035	14.85
Ganderbal	12575	1423	13998	2.76	19723	3577	23300	2.15
Budgam	43676	4556	48232	9.51	81489	11279	92768	8.56
Baramulla	33479	12468	45947	9.06	59567	27648	87215	8.04
Bandipora	7880	3554	11434	2.25	15772	6375	22147	2.04
Kupwara	16866	5053	21919	4.32	29276	11693	40969	3.78
Leh	3899	4586	8485	1.67	9136	10694	19830	1.83
Kargil	3347	1375	4722	0.93	7994	3343	11337	1.04
Jammu	27664	40534	68198	13.44	62731	104638	167369	15.44
Samba	11148	4183	15331	3.02	35369	22280	57649	5.32
Udhampur	13630	4428	18058	3.56	29697	9734	39431	3.64
Reasi	7239	3569	10808	2.13	14463	11211	25674	2.37
Kathua	16315	6252	22567	4.45	42568	16102	58670	5.41
Doda	8534	2554	11088	2.19	13947	5442	19389	1.79
Kishtwar	6681	1582	8263	1.63	10763	3306	14069	1.3
Ramban	3444	1039	4483	0.88	8158	3275	11433	1.05
Rajouri	13205	4117	17322	3.41	27415	9027	36442	3.36
Poonch	10418	3523	13941	2.75	17626	7290	24916	2.3
J & K	304207	203165	507372	100	595132	489163	1084295	100

AGRICULTURE & ALLIED SECTORS

Table No 4.1: Seed Replacement Rate Achievements in the State

SEASON	Crop	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (Prov)		Average
								KMR	JMU	
KHARIEF	Paddy	9.2	15.33	24.78	22.4	32.54	25	33	26.32	29.66
	Maize	9.96	10.13	11.2	18.15	15.48	16.22	24	32.1	28.05
	Pulses	5.95	2.01	11.83	42.89	35	35	35	6.75	20.87
	Fodder	2.7	1.54	4.94	15.18	55	55	32	87.97	59.98
RABI	Wheat	10.8	19.56	29.77	26.05	27.34	32.19	42	35	38.5
	Pulses	1.63	2.93	3.66	9.21	17.53	17.53	NA	6.42	--
	Oilseeds	12.2	7.18	34.94	41.87	40.46	31.7	40	32	36
	Fodder	5.29	4.61	5.49	26.89	24.82	25	32	35	33.5

Table No 4.2: Area, Production & Productivity of fruits (All fruits) J&K State

Year	Kind of fruit	Area	Production	Productivity Per Hect.
		(Lakh Ha)	(Lakh MTS)	
Year	Dry	1.09	1.76	1.61
	Total	3.25	22.22	6.83
2011-12	Fresh	2.31	19.32	8.36
	Dry	1.11	2.29	2.06
	Total	3.42	21.61	6.32
2012-13	Fresh and Dry	3.47	17.42	5.02
2013-14	Fresh	2.43	18.55	7.63
	Dry	1.12	2.6	2.32
	Total	3.55	21.17	5.96
2014-15	Fresh	2.47	20.19	8.17
	Dry	1.13	2.57	2.27
	Total	3.6	22.76	6.32

Year	Apple	Pear	Apricot Cherry		Other fresh	Walnut	Almond	Other dry	Total fruits
2011-12	154.72	13.21	6.05	3.48	54.11	83.61	16.41	11.19	342.78
2012-13	159.16	13.21	6.05	3.48	54.11	83.61	16.41	11.19	347.22
2013-14	161.36	14.82	6.44	3.83	56.66	95.62	16.3	0.26	355.92
2014-15	163.36	15.53	6.44	3.83	58.66	95.62	16.3	0.26	360

Year	Area	Production
	(Hectares)	(M. Tonnes)
2007-08	295141	1636203
2008-09	305645	1690059
2009-10	315205	1712409
2010-11	325133	2220493
2011-12	342795	2161034
2012-13	347223	1742142
2013-14	355921	2117299
2014-15	360000	1947000

Year	Fresh Fruits				Dry fruits				Total Fruits
	Apple	Pear	Others	Total	Walnuts	Almonds	Others	Total	
2007-08	1311.85	45.86	120.31	1478.02	146.78	11.26	0.24	158.28	1636.3
2008-09	1332.81	47.38	150.74	1530.93	147.64	12.17	0.25	160.06	1690.99
2009-10	1373	47.98	113.73	1534.71	165.02	12.52	0.19	177.73	1712.44
2010-11	1852.41	62.5	130.64	2045.55	163.74	12.5	0.19	176.43	2221.98
2011-12	1747.22	58.21	127	1932.43	224.59	3.74	0.28	228.61	2161.04
2012-13	1500.25	48.31	61.41	1610	128.12	3.74	0.28	132.14	1742.14
2013-14	1662.36	72.65	120.4	1855.41	251.93	9.57	0.34	261.9	2117.29
2014-15 (Estimated)	1557.51	66.62	102.99	1727.12	209.94	9.73	0.21	219.88	1947

Actual Loss in quantity is assessed at 3.28 Lac MTs while loss in quality due to the low temperature may be substantial.

Year	Production			Exports		
	Fresh	Dry	Total	Fresh	Dry	Total
2010-11	20.46	1.76	22.22	10.87	0.25	11.12
2011-12	19.32	2.29	21.61	10.11	0.19	10.3
2012-13	16.1	1.3	17.42	7.05	0.16	7.21
2013-14	18.55	2.6	21.17	9.92	0.18	10.1
2014-15 (Estimated)	17.27	2.2	19.47	-	-	10.15

Kind	Quantity Exported (MTs)					Foreign Exchange earned (Rs. In crore)				
	2010-11	2011-12	2012-13	2013-14	2014-15* (P)	2010-11	2011-12	2012-13	2013-14	2014-15* (P)
	Dry Fruit									
a) Almond	91	65	180.99	1836.53	116.56	1.64	1.23	5.9	40.83	0.39
b) Total Walnut	9524.55	9731.65	5295.09	6724.5	1245.54	206.85	231.63	198.85	324.42	0.4
i) in Shell	382.72	485.05	309.17	409.2	61.54	3.01	2.99	3.52	3.01	0.26
ii) In Kernal	9141.83	9246.6	4985.92	6315.3	1184	203.84	228.64	195.33	321.41	0.14
Total Dry (a+b)	9615.55	9796.65	5476.08	8561.03	1362.1	208.49	232.86	204.75	365.25	0.79

**Ending November, 2014*

Year	Fruits	Vegetables
2010-11	2.03	2.91
2011-12	1.95	2.84
2012-13	1.93	2.43
2013-14	2.35	2.68
2014-15 (end. Nov.2014)	1.86	1.99

Table No 4.9								
Animal/Sheep Husbandry Department								
S.No	Profile of Livestock Population (in lakh nos.)				Livestock Census			
1	Species	16 th 1997	17 th 2003	18 th 2007 (Projected)		% average Increase (+) / Decrease (-) (1997 to 2007)		
2	Total Cattle	31.75	30.84	34.43		+8.44		
3	Indigenous Cattle	20.92	17.64	17.73		-15.68		
4	Crossbred Cattle	10.83	13.20	16.70		+54.20		
5	Total Buffalo	7.87	10.39	10.51		+33.08		
6	Sheep	31.70	34.14	36.85		+16.25		
7	Goats	18.10	20.55	20.63		+13.98		
8	Poultry	48.09	54.98	58.55		+21.75		
9	Yak	0.33	0.71	0.62		+87.88		
Achievements under Dairy Development								
S.No	Particulars	Unit	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	Milk production	000 MT	1548.00	1622.38	1788.44	1889.05	1370.0	1609.25
2	AI Done	Lakh Nos	4.77	4.751	6.49	5.948	4.751	5.753
3	Birth Recorded	Lakh Nos	2.08	2.056	2.69	2.444	1.48	1.94
4	Castration done	Lakh Nos	1.26	1.279	1.26	1.236	0.783	0.761
5	Dosings	Lakh Nos	117.54	139.077	142.67	167.694	106.8	104.245
6	Vaccination	Lakh Nos	203.37	260.47	312.77	346.707	229.00	304.315
Achievement under Small remunants								
S.No	Particulars	Unit	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	Mutton production	Lac Kgs.	272.10	275.02	278.30	307.68	298.95	255.453
2	Wool production	Lac Kgs.	67.32	69.13	69.98	78.77	74.97	60.807
Achievements in the Poultry Sector								
S.No	Particulars	Unit	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	Egg production at govt. farms	Lac No.	9.62	6.843	11.40	12.36	11.01	NA
2	Production of day old chicks.	Lac No.	4.51	3.291	4.86	6.177	6.35	4.60
3	Breeding birds sold	Lac No.	1.47	1.241	1.51	1.611	1.917	0.935
4	Poultry meat sold	MT	43.17	32.311	44.73	58.248	56.90	40.93
5	Egg production	Millions	566.00	510.61	625.96	615.56	359.90	NA

Year	Approved Outlay	Funds released	Actual Expenditure
2007-08	4700.38	4050	4127.52
2008-09	2800	1815	1724.49
2009-10	1700	1700	1700
2010-11	3000	3000	3000
2011-12	3500	3357.5	2900
2012-13	3500	1825	1470
2013-14	3000	2900.16	2133.5
2014-15 <i>(ending Jan, 2015)</i>	6000	1500	1416.76

Year	Milk (Qtls)	Eggs (Nos)	Day old chicks (Nos)
2008-09	781509	4333.00 lakhs	233.00 lakhs
2009-10	781255	4400.00 lakhs	300.00 lakhs
2010-11	868636	5253.00 lakhs	353.00 lakhs
2011-12	878600	5796.00 lakhs	507.00 lakhs
2012-13	721600	5969.00 Lakhs	513.00 Lakhs
2013-14	766100	6610.00Lakh	560.00 Lakh
2014-15 <i>(ending Dec. 2013)</i>	664300	5286.00 Lakh	450.00Lakh

Year	Sheep	Goat
2008-09	12,96,732	96,208
2009-10	14,86,757	64,667
2010-11	12,45,876	44,006
2011-12	12,50,717	43,103
2012-13	10,76,694	20,370
2013-14	13,24,058	46,697
2014-15 <i>(ending Dec. 2014)</i>	11,20,961	13,230

S.No.	Name	Nos.
1	Veterinary Hospitals	33
2	Polyclinics,	2
3	Veterinary Dispensaries	865
4	Sheep Extension Centres, ,	930
5	Veterinary Aid Centres	101
6	Stockman Centres,	198
7	Mobile Dispensaries	53
8	ICD Project	180
9	Semen Production Centres	2
10	Frozen Semen Banks	7
11	AI Centres	1190
12	Cattle Breeding Farms,	7
13	Buffalo Breeding Farms,	1
14	Liquid Nitrogen Plants,	13
15	Poultry Breeding Farms,	10
16	Duck Breeding Farm, Hatcheries,	1
17	Sheep Breeding Farms,	13
18	Goat Breeding Farms,	2
19	Rabbit Breeding Farm,	1
20	Intensive Sheep Development Projects,	2
21	Fodder Seed/ Development Production Farms,	1
22	Camel Breeding Farm,	1
23	Horse Farms,	3
24	Rinderpest Check posts	2
25	GBC/ICS	231
Total		3849

Deptt.	No. of buildings taken during 2012-13			No. of buildings taken during 2013-14			Total No. of building taken so for			No. of buildings completed so for		
	VH	VD	Total	VH	VD	Total	VH	VD	Total	VH	VD	Total
DAHJ	3	13	16	3	13	16	6	26	32	2	12	14
DAHK	10	14	24	6	14	20	16	28	44	9	13	22
DSHJ	5	11	16	2	14	16	7	25	32	4	16	20
DSHK	6	8	14	4	9	13	10	17	27	7	11	18
Total	24	46	70	15	50	65	39	96	135	22	52	74

Table No 4.15 : Brief abstract of Action Plan				
S.No	Activity	Approved allocation during 2014-15	Funds released during 2014-15	Expenditure ending December, 2014
a) Animal Husbandry Jammu				
1	Genetic up gradation of cattle through induction of genetic variability in female germ plasm by induction of 5/10/15/20 cross breed female cows/graded buffalos	100	125	91.77
2	Genetic up gradation of indigenous cattle in uncovered areas through Artificial Insemination by providing incentives for Artificial insemination and to meet the nutritional requirement during pregnancy & lactation	103.6		
3	Providing of dairy equipment and mastitis kit for cross bred bovines	43.8		
4	Administrative Expenditure	2.6		
Total		250	125	91.77
b) Animal Husbandry Kashmir				
1	Provision of Mineral Mixture and Dosing Material to Pre-parturient Cows in advanced pregnancy (Last trimester) belonging to Below Poverty Line farmers/ farmers living in far-flung, inaccessible areas	109.5	125	0
2	Strengthening of Frozen Semen Project Ranbirbagh	75		
3	Establishment of Cold Chambers for Preservation of Vaccines at district headquarters and a central Vaccine Bank at directorate camps Srinagar	50		
4	Maintenance of community Bulls for up gradation of local stock in hilly areas (Rs. 3000/bull/month)	4.5		
5	Strengthening of Vaccination programme by provision of one vaccine delivery van at directorate level	11		
Total		250	125	0
c) Sheep Husbandry Jammu				
1	Establishment of 25 ewes unit under participatory mode @ Rs. 1.40 lacs each	49	60	29.24
2	Establishment of 38 Does unit under NMPS @ Rs. 2.37 lakhs each.	18.96		
3	Elite Beetal / Kaghani bucks @ 8000/- buck (average) including transportation	16		
4	Digital weighing balance of different	3		

	capacities for farm / field organisations			
5	Provision of Drenching guns @ 660/- piece (approx)	3		
6	Provision of vaccinators @ 4000/- piece (approx)	4		
7	Provision of tarpaulin / polypropylene sheets for breeders	15.64		
8	Provision of first Aid veterinary medicine kits for Breeders	10.4		
Total		120	60	29.24
d) Sheep Husbandry Kashmir				
1	Genetic improvement purchase of Elite Rams from local Gene pool @ Rs. 10000/- (Rs. 8000-12000/range)	14.5	60	46.92
2	Establishment of Goat units (10 Doe) on participatory mode @ Rs. 5500/- per Ewe with transportation charges @ Rs. 100 per Ewe and insurance cover for 1 st year only @ 5% Rs. 1.47 lacs per unit.	58.8		
3	Establishment of Goats Units (10 Doe) on participatory mode @ Rs. 5000/- per doe with transportation charges and insurance cover for 1 st year only @ 5% total unit cost Rs. 0.535 lakhs per unit.	5.35		
4	Establishment of (50 ewe units) on participatory mode @ Rs. 8000 (Avg) with range Rs. 7000-9000 per Ewe with transportation, insurance cover and cost of 01 stud Ram. Total unit cost Rs. 4.35 lakhs	17.4		
5	Augmentation of small holdings (10-15 sheep heads) under Participatory Mode for Chopans at an amount of Rs. 0.55 lacs per 10 ewes inclusive of transportation charges and insurance cover for the 1 st year only.	12.1		
6	Medicine kits - containing antibiotic, antipyretic, analgesic bath / dip / drenching material with provision for Medicine dispensing equipment. Total cost per Kit Rs. 1500/-	5.85		
7	Creation of betton floor (improvised manage mental practice) @ Rs. 0.25 lakhs per floor area of 500 sft.	6		
Total		120	60	46.92
Grand Total (a+b+c+d)		740	370	167.93

Table No 4.16: Brief abstract of Action Plan				
S. No	Activity	Approved allocation	Funds released during 2014-15	Expenditure ending December, 2014
a) Animal Husbandry Jammu				
1	Augmentation of day old chicks production and procurement	7	30	29.98
2	Augmentation of day old chicks rearing	14		
3	Strengthening of Existing Veterinary Hospitals	26.4		
4	Genetic up-gradation of Livestock through natural services in inaccessible areas	12		
5	Administrative Expenditure @ 1%	0.6		
Total		60	30	29.98
b) Animal Husbandry Jammu				
1	Augment hatching egg production	48	30	29
2	Increasing fodder production on Government farms and creation of fodder demonstration plots	5		
3	Procurement of six holed egg nests for parent layer stock	3		
4	Procurement and installation of one on off transformer switch at Achabal Hatchery	1		
5	Providing of deep bore well at poultry rearing space kakapora with electrical pump set	1		
6	Procurement of one spectrophotometer for feed analysis at poultry Nutrition Lab	2		
7	Flexi Funds	3		29
Total		60 (Actual Total Rs. 63.00 lacs)	30	
c) Sheep Husbandry Jammu				
1	Elite rams @ Rs. 8000/ ram(average) including transportation	28	30	26.665
2	Purchase of tractors along with its accessories/implements for farm mechanization for enhancing farm production	32		
Total		60	30	26.665
d) Sheep Husbandry Jammu				
1	Purchase of elite ewes@ Rs.0.10 lacs	20	30	22.5
2	Provision for stud rams to cover the enhanced ewe population for two breeding cycles @ Rs.0.15 lacs	1.2		
3	Infrastructure development for biological unit/ Animal House	24		
4	Procurement of Tractor @ Rs.6.50 lacs	6.5		
5	Fodder Block Machine,250-400 Kg/hr capacity @ 8.50 lacs	8.5		
Total		60.2	30	22.5
Grand Total(a+b+c+d)		240	120	108.145

S. No	Particulars	Unit	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (Ending Dec.2014)
1	A.I Done	Lac Nos	4.77	4.751	6.49	5.948	6.955	7.985	7.985	6.709
2	Birth Recorded	Lac Nos	2.08	2.056	2.69	2.444	2.689	3.071	3.071	2.342
3	Castration done	Lac Nos	1.26	1.279	1.26	1.236	1.136	0.994	0.994	0.775
4	Dosing	Lac Nos	117.54	139.08	142.67	167.69	173.33	184.38	184.38	128.189
5	Vaccination	Lac Nos	203.37	260.47	312.77	346.71	336.75	501.53	501.53	341.948

Scheme	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (ending Dec.2014)
Establishment of Mini Sheep Farm State Plan (50 ewes)	0	69	89	84	73	7
RKVY (25 ewes/ does)	58	89	53	30	33	20
RKVY (10 ewes unit)	26	38	2	12	20	5
NMPS (38-40 does unit)	0	0	0	28	52	0
IDSRR (25 ewes/ does)	0	7	79	148	136	0
IDSRR (500ewes does)	0	0	1	1	4	0

S. No	Item	Livestock Population (2011 - 12)			
		Kashmir Region	Jammu Region	Ladakh Region	Total
1	Cattle	14.582	16.023	0.964	31.569
a.	<i>Cross Bred</i>	11.046	5.237	0.443	16.726
b.	<i>Local</i>	3.536	10.786	0.521	14.843
2	Sheep	16.261	20.812	2.131	39.204
a.	<i>Cross Bred</i>	13.439	14.505	1.027	28.971
b.	<i>Local</i>	2.882	6.307	1.104	10.293
3	Buffalo	0.214	7.675	0	7.889
4	Goat	3.172	12.054	2.91	18.136
5	Fowl	35.496	22.315	0.5	58.311
6	Duck	5.269	0.029	0	5.298
Total		74.994	78.908	6.505	160.407

Table No 4.20: District wise (erstwhile districts) distribution of estimated live stock population in J&K state for the year 2011-12

S. No	Districts	Total Livestock	% Share
1	Anantnag	9.769	6.1
2	Kulgam	6.299	3.9
3	Pulwama	4.397	2.7
4	Shopian	2.924	1.8
5	Budgam	8.385	5.2
6	Srinagar	2.279	1.4
7	Ganderbal	4.044	2.5
8	Baramulla	16.297	10.2
9	Bandipora	9.795	6.1
10	Kupwara	10.805	6.7
Total Kashmir Region		74.994	46.7
11	Doda	9.062	5.6
12	Ramban	6.462	4
13	Kishtwar	5.266	3.3
14	Udhampur	9.62	6
15	Reasi	9.914	6.2
16	Jammu	5.53	3.4
17	Samba	2.629	1.6
18	Kathua	8.617	5.4
19	Rajouri	11.427	7.1
20	Poonch	10.381	6.5
Total Jammu Region		78.908	49.2
21	Leh	3.243	2
22	Kargil	3.262	2
Total Ladakh Region		6.505	4.1
Total J& K State		160.407	100
Livestock availability Per 100 persons		134.209	

Table No 4.21: District wise distribution of milk production in J&K state for the year 2011-12 Estimated milk Production 2011-12 (000mts)

S. No	Districts	Cross cow	Local cow	Buffallo	Goat	Total	% Prod
1	Anantnag	85.01	16.91	2.84	4.09	108.85	6.74
2	Kulgam	50.8	10.79	0.81	2.73	65.13	4.03
3	Pulwama	100.02	0.75	0.98	2.21	103.95	6.44
4	Shopian	72.2	0.57	0.25	0.32	73.34	4.54
5	Budgam	103.61	4.28	0.48	3.41	111.77	6.92
6	Srinagar	14.96	1.14	0	0.33	16.43	1.02
7	Ganderbal	41.02	3.65	0.42	2.09	47.17	2.92
8	Baramulla	90.36	21.03	3.61	6.54	121.54	7.53
9	Bandipora	61.72	5.99	0.36	3.11	71.17	4.41
10	Kupwara	34.63	10.02	0.95	4.41	50.01	3.1
Total Kmr. Region		654.33	75.11	10.7	29.23	769.37	47.65
11	Doda	41.6	29.99	9.93	4.05	85.57	5.3
12	Ramban	32.13	7.53	11.08	2.89	53.63	3.32
13	Kishtwar	36.43	16.35	2.49	2.36	57.62	3.57
14	Udhampur	36.29	14.81	45.71	7.93	104.73	6.49
15	Reasi	26.28	10.55	36.89	9.38	83.09	5.15
16	Jammu	51.35	15.43	46.68	3.84	117.3	7.27
17	Samba	24.37	6.09	11.04	2.48	43.97	2.72
18	Kathua	33.65	18.85	35.44	6.76	94.71	5.87
19	Rajouri	7.49	16.56	29.02	7.28	60.34	3.74
20	Poonch	15.82	6.61	54.73	7.93	85.09	5.27
Total Jammu Region		305.4	142.75	283	54.9	786.05	48.68
21	Leh	6.17	7.1	0	11.75	25.02	1.55
22	Kargil	16.16	12.23	0	5.74	34.13	2.11
Total Ladakh Region		22.33	19.33	0	17.5	59.15	3.66
Total J& K State		982.05	237.19	293.7	101.62	1614.57	100
Milk availability per capita per day (in grams)		225.11	54.37	67.32	23.29	370.1	

Table No 4.22: District wise Estimates of sheep sheared and wool produced in J&K state for the year 2011-12

S. No	Districts	Estimated No. of average sheep sheared (Lakh No's)			Average wool yield per sheep (Kgs) Per Annum		Wool production per Annum (Lakhs Kg's)		
		Cross	Local	Total	Cross	Local	Cross	Local	Total
1	Anantnag	1.49	0.402	1.892	1.275	0.843	3.806	0.679	4.485
2	Kulgam	0.917	0.279	1.196	1.263	0.825	2.32	0.461	2.781
3	Pulwama	0.832	0.08	0.912	1.245	0.81	2.076	0.13	2.206
4	Shopian	0.639	0.041	0.68	1.235	0.785	1.618	0.064	1.682
5	Budgam	1.208	0.343	1.551	1.243	0.812	3.011	0.558	3.569
6	Srinagar	0.413	0.028	0.441	1.225	0.815	1.015	0.046	1.061
7	Ganderbal	0.967	0.073	1.04	1.275	0.84	2.467	0.123	2.59
8	Baramulla	2.353	0.647	3	1.265	0.813	5.955	1.054	7.009
9	Bandipora	2.032	0.248	2.28	1.25	0.788	5.081	0.392	5.473
10	Kupwara	0.844	0.215	1.059	1.17	0.79	1.978	0.34	2.318
Total Kashmir Region		11.695	2.356	14.051	12.446	8.121	29.327	3.847	33.174
11	Doda	1.544	1.219	2.763	1.27	0.825	3.924	2.012	5.936
12	Ramban	0.884	0.643	1.527	1.225	0.8	2.122	1.03	3.152
13	Kishtwar	0.99	0.753	1.743	1.245	0.815	2.466	1.231	3.697
14	Udhampur	1.56	0.537	2.097	1.229	0.83	3.835	0.892	4.727
15	Reasi	1.978	0.647	2.625	1.2	0.82	4.748	1.062	5.81
16	Jammu	0.067	0.199	0.266	1.19	0.815	0.159	0.325	0.484
17	Samba	0.097	0.182	0.279	1.21	0.82	0.235	0.299	0.534
18	Kathua	1.158	0.529	1.687	1.17	0.799	2.71	0.846	3.556
19	Rajouri	2.307	0.28	2.587	1.22	0.805	5.631	0.451	6.082
20	Poonch	2.061	0.306	2.367	1.18	0.78	4.866	0.477	5.343
Total Jammu Region		12.646	5.295	17.941	12.139	8.109	30.696	8.625	39.321
21	Leh	0.417	0.282	0.699	0.819	0.63	0.683	0.356	1.039
22	Kargil	0.54	0.693	1.233	0.814	0.635	0.88	0.881	1.761
Total Ladakh Region		0.957	0.975	1.932	1.633	1.265	1.563	1.237	2.8
Total J& K State		25.298	8.626	33.924	26.218	17.495	61.586	13.709	75.295
per capita availability of wool production for the year (in grams)		211.663	72.17	283.833	219.361	146.377	515.278	114.7	629.978

Table No 4.23: District wise comparison of estimated egg production for the year 2011-12 in J&K state (Prod. in Lakhs)

S. No	District	HEN			D U C K			HENS + DUCKS
		Desi	Improved	Total	Desi	Improved	Total	Total
1	Anantnag	428.565	45.342	473.907	17.723	4.909	22.632	496.539
2	Kulgam	295.917	35.848	331.765	12.97	3.903	16.873	348.638
3	Pulwama	149.209	36.975	186.184	7.458	4.205	11.663	197.847
4	Shopian	98.36	28.541	126.901	4.505	2.64	7.145	134.046
5	Budgam	319.667	91.187	410.854	10.704	10.648	21.352	432.206
6	Srinagar	84.498	59.513	144.011	4.66	6.667	11.327	155.338
7	Ganderbal	95.178	69.436	164.614	7.598	10.098	17.696	182.31
8	Baramulla	676.135	60.98	737.115	91.075	9.976	101.05	838.166
9	Bandipora	286.458	42.692	329.15	136.98	14.217	151.19	480.342
10	Kupwara	624.38	41.697	666.077	27.326	6.618	33.944	700.021
Total Kashmir Region		3058.37	512.211	3570.58	320.99	73.881	394.88	3965.453
11	Doda	237.729	68.513	306.242	0	0	0	306.242
12	Ramban	172.086	62.433	234.519	1.376	0	1.376	235.895
13	Kishtwar	130.566	45.916	176.482	0.137	0	0.137	176.619
14	Udhampur	231.387	22.657	254.044	0	0	0	254.044
15	Reasi	274.179	34.497	308.676	0	0	0	308.676
16	Jammu	29.209	95.436	124.645	0	0	0	124.645
17	Samba	4.439	22.364	26.803	0	0	0	26.803
18	Kathua	70.014	112.09	182.104	0	0	0	182.104
19	Rajori	374.732	91.264	465.996	0.138	0.149	0.287	466.283
20	Poonch	379.364	50.198	429.562	0.273	0.149	0.422	429.984
Total Jammu Region		1903.71	605.368	2509.07	1.924	0.298	2.222	2511.295
21	Leh	2.646	2.282	4.928	0	0	0	4.928
22	Kargil	22.354	15.728	38.082	0	0	0	38.082
Total Ladakh Region		25	18.01	43.01	0	0	0	43.01
Total J& K State		4987.07	1135.589	6122.66	322.92	74.179	397.1	6519.758
Human Pop of J&K State.				119.52			119.52	119.52
Egg availability Per person per year		41.726	9.501	51.227	2.702	0.621	3.322	54.55

Table No 4.24: District-wise/Type-wise Distribution of Estimated Meat Production in J&K State during 2011-12

S. No	District	Sheep Cross		SHEEP LOCAL		GOAT		Total Red Meat Prod. (lakh kgs)	Poultry		Total Meat Prod. (lakh kgs)
		Sheep Pop. (lakh Nos)	Meat Prod. (lakh kg) (@17 Kgs/ Sheep)	Sheep Pop. (lakh Nos.)	Meat Prod. (lakh kg) (@12 Kgs/ Sheep)	Goat Pop. (lakh No)	Meat Prod. (lakh kg) (@14 Kgs/ Sheep)		Poultry Pop. (lakh nos)	White Meat Prod. (lakh kg) (@1.5 Kgs/bird)	
1	Anantnag	1.571	8.012	0.611	2.2	0.375	1.575	11.787	4.95	4.826	16.613
2	Kulgam	1.108	5.651	0.389	1.4	0.265	1.113	8.164	3.176	3.097	11.261
3	Pulwama	0.919	4.687	0.125	0.45	0.225	0.945	6.082	1.92	1.872	7.954
4	Shopian	0.742	3.784	0.083	0.299	0.055	0.231	4.314	1.154	1.125	5.439
5	Budgam	1.416	7.222	0.376	1.354	0.355	1.491	10.066	4.242	4.136	14.202
6	Srinagar	0.467	2.382	0.032	0.115	0.085	0.357	2.854	1.317	1.284	4.138
7	Ganderbal	1.096	5.59	0.095	0.342	0.225	0.945	6.877	1.6	1.56	8.437
8	Baramulla	2.902	14.8	0.553	1.991	0.655	2.751	19.542	9.549	9.31	28.852
9	Bandipora	2.253	11.49	0.346	1.246	0.395	1.659	14.395	5.413	5.278	19.673
10	Kupwara	0.965	4.922	0.212	0.763	0.537	2.255	7.94	7.444	7.258	15.198
Total Kmr. Region		13.439	68.539	2.822	10.159	3.172	13.322	92.021	40.765	39.746	131.77
11	Doda	1.779	9.073	1.455	5.238	0.696	2.923	17.234	2.924	2.851	20.085
12	Ramban	0.932	4.753	0.826	2.974	0.514	2.159	9.886	2.325	2.267	12.152
13	Kishtwar	1.101	5.615	0.938	3.377	0.448	1.882	10.874	1.563	1.524	12.397
14	Udhampur	1.83	9.333	0.617	2.221	1.63	6.846	18.4	2.246	2.19	20.59
15	Reasi	2.25	11.475	0.748	2.693	1.782	7.484	21.652	2.533	2.47	24.122
16	Jammu	0.114	0.581	0.224	0.806	0.858	3.604	4.991	1.251	1.22	6.211
17	Samba	0.153	0.78	0.198	0.713	0.577	2.423	3.917	0.274	0.267	4.184
18	Kathua	1.362	6.946	0.631	2.272	1.627	6.833	16.051	2.097	2.045	18.096
19	Rajori	2.633	13.428	0.322	1.159	2.477	10.403	24.991	3.541	3.452	28.443
20	Poonch	2.351	11.99	0.348	1.253	1.445	6.069	19.312	3.59	3.5	22.812
Total Jammu Region		14.505	73.976	6.307	22.705	12.05	50.627	147.308	22.344	21.785	169.09
21	Leh	0.465	2.372	0.319	1.148	2.02	8.484	12.004	0.062	0.06	12.064
22	Kargil	0.562	2.866	0.785	2.826	0.89	3.738	9.43	0.438	0.427	9.857
Total Ladakh Region		1.004	5.12	1.044	3.758	2.91	12.222	21.434	0.5	0.488	21.922
Total J& K State		28.948	147.635	10.173	36.623	18.14	76.171	260.762	63.609	62.019	322.78
Per capita meat production availability per year (in kgs)			1.235		0.306		0.637	2.182		0.519	2.701

Table No 4.25 : Specie-wise Forest Area			
S.No	Classification	Area Sq km	%age of Total
(i)	Coniferous (Soft Wood)		
	a)Deodar	1075	5.31
	b)Chir	1825	9.02
	c)Kail	1969	9.74
	d)Fir	3401	16.81
	e)Others	10075	49.8
	Total Coniferous	18342	90.68
(ii)	Non Coniferous (Hard Wood)		
	Un-commercial	1885	9.32
Total Coniferous & Non Coniferous (i & II)		20230	100
	Rakhs & Wild life	1962	

Source: DFO Forest Statistics Division J&K

Table No 4.26: Year-wise out-turn viz-a-viz value of major and minor Forest Produce from the year 2000-01					
S. No.	Year	Total Extraction (Thousand Cubic Meters)			Revenue realized (Rs. in Lakhs)
		Timber	Fire wood	Total	
1	2000-01	102.48	4.18	106.66	4591.62
2	2001-02	152.18	10.28	162.69	3904.57
3	2002-03	166.47	28.44	194.61	3616.85
4	2003-04	94.94	25.17	120.11	4413.43
5	2004-05	66.99	23.7	90.69	4158.92
6	2005-06	86.4	22.92	109.32	4391.41
7	2006-07	80.85	20.19	101.04	1691.52
8	2007-08	68.48	23.09	101.37	2266.84
9	2008-09	72.4	19.18	91.1	2535.29
10	2009-10	69.7	20.23	89.93	3454.74
11	2010-11	30.69	0.231	30.92	10143.2
12	2011-12	40.26	0.544	40.8	3852.15
13	2012-13	46.46	32.6	79.06	4137.83
14	2013-14	73.13	26.749	99.829	5507.33
15	2014-15 (ending 01/2015)	64.87	15.12	79.99	4133.58

Year	Deodar	Kail	Fir	Chir	Total
2000-01	5.6	11.65	7.85	-	25.1
2001-02	2.4	8	1.06	-	11.46
2002-03	2.86	6.8	1.92	-	11.58
2004-05	0.46	4.29	0.12	-	4.87
2006-07	1	1.74	0.37	-	3.11
2007-08	10.17	3.81	1.37	15.35	30.7

Year	No. Of Blazes	Resin Extracted (in MTs)	Resin Sold (in MT)
2009-10	494518	1693.16	1693.16
2010-11	43670	1422	1422
2011-12	356610	940	468
2012-13	298630	848.81	848.81
2013-14	380600	1027.62	1027.62
2014-15 (ending 01/2015)	622700	1805	1565.24

Year	Revenue Generated (Lakhs)
2005-06	10.28
2006-07	22.13
2007-08	97.272
2008-09	28.1
2009-10	19.403
2010-11	24.164
2011-12	80.381
2012-13	341.515
2013-14	289.887
2014-15 (ending 11/2014)	12.291

Table No 4.30: Year-wise details of Area covered / Plants planted and distributed / Expenditure incurred from 2005-06

S. No.	Period	Area Covered (in Ha.)	Plants Planted (in Lakhs)	Plants Distribution Out of Col. (4)	Expenditure (Rs in Lakhs)		
					Revenue	Capital	Total
1	2005-2006	2403.2	30.096	5.011	2274.98	397.415	2672.4
2	2006-2007	1580.5	20.402	5.667	2464.18	416.188	2880.37
3	2007-2008	1440.25	21.031	4.729	3037.36	366.116	3403.48
4	2008-2009	1715.47	22.662	6.042	3452.61	477.544	3930.16
5	2009-2010	1714.96	22.511	4.88	4069.08	539.664	4608.74
6	2010-2011	1708.28	22.864	5.134	4510.88	545.38	5056.26
7	2011-2012	1612.97	24.542	7.798	5525.07	549.855	6074.92
8	2012-2013	1790.64	23.616	5.591	5999.35	689.821	6689.17
9	2013-2014	1171.75	19.005	8.311	6400.88	577.402	6978.28
10	2014-15 (ending 11/2014)	659.22	3.196	1.246	4216.34	110.926	4327.26
	Total	15797.2	209.925	54.409	41950.7	4670.31	46621

Table No 4.31: Timber imported from outside the state in last five years

S.No.	Year	Timber Imported (Lakh Cfts)
1	2008-09	25.38
2	2009-10	43.17
3	2010-11	32.12
4	2011-12	37.36
5	2012-13	47.03
6	2013-14	41.42
7	2014-15 (ending 11/2014)	33.2

Table No.4.32: Supply of Timber through Forest Department (Vol. In Lakh Cfts)

Year	Kashmir Region		Jammu Region		Total
	Timber supplied through TSD	Timber Supplied through Kashmir Forest Notice	Timber supplied through TSD	Timber Supplied through Jammu Forest Notice	
2009-10	11.02	0.5	2.15	6.34	20.01
2010-11	11.49	0.61	1.713	9.37	23.183
2011-12	12.71	0.98	2.102	9.52	25.312
2012-13	14.99	1.36	2.542	8.59	27.482
2013-14	15.9	1.45	3.06	6.71	26.12
2014-15 (end. 1/2015)	9.2	0.6	2.18	6.02	18

Table No.4.33: Region-wise supply of firewood for winter months in different years as well as in current year (till 01/2015) (Vol. In Lakh Qtls)

S.No.	Region	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (Ending 1/2015)
1	Kashmir	93489	95949	109697	112129	129744	120177
2	Jammu	18364	17237	26183	30764	33000	19522
3	Leh	2897	11000	10074	7000	3000	3000
4	Kargil	6565				7000	7000
	Total	121315	124186	145954	149893	172744	149699

Table No 4.34: Fish Caught specie wise (Units in Quintals)

S. No	Year	Kashmir Province				Jammu Province	Total State
		Trout	Mirror Carps	Country Fish	Total		
1	2000-01	792	114323	41295	156410	28257	184667
2	2001-02	864	114505	42154	158423	29642	188065
3	2002-03	921	116492	42737	160150	29950	190100
4	2003-04	958	116547	42795	160300	30200	190500
5	2004-05	1350	116587	42380	160317	30240	190557
6	2005-06	1500	116675	42929	161103	30397	191500
7	2006-07	1520	116835	43028	161383	30617	192000
8	2007-08	1625	116942	43035	161602	30898	192500
9	2008-09	1680	116987	43041	161708	30992	192700
10	2009-10	1450	69270	34245	104965	24735	129700
11	2010-11	1950	117413	43395	162758	34242	197000
12	2011-12	2580	118025	43450	164055	34496	198551
13	2012-13	2600	118090	43570	164260	35240	199500
14	2013-14	2620	118340	43650	164610	35390	200000
15	2014-15 (ending 11/2014)	1980	83550	20690	106220	21780	128000

**Table No 4.35: Number of cooperative societies registered under two acts
(ending Nov., 2014)**

S. No	Category of Coop. Societies	No. of Cooperatives / Cooperative Societies registered		Total
		under J&K Self Reliant Act 1999	under J&K Cooperative Societies Act 1989	
1	Coop. Banks	0	9	9
2	JAKFED	0	1	1
3	J&K Coop. Union	0	1	1
4	Housing Cooperatives/ J&K Housing Corporation and Housing Societies	101	54	155
5	Agriculture Cooperatives./ Coop Societies	685	0	685
6	Poultry Cooperatives/ Coop. Societies	420	287	707
7	Dairy Cooperatives / Coop. Societies	458	103	561
8	Cooperative Marketing Societies	0	111	111
9	Primary Agriculture Credit Coop. Societies.	0	764	764
10	Consumer Cooperatives / Pry. Coop. Consumer Societies.	18	182	200
11	Sale and Service Coop. Societies.	0	35	35
12	Women Credit Coop./ Coop. Societies	30	0	30
13	Floriculture Cooperatives/ Coop Societies	13	0	13
14	Educational Cooperatives/ Coop. Societies.	19	3	22
15	Transport Cooperatives/ Coop Societies	15	0	15
16	Medical Cooperatives/ Coop. Societies	38	0	38
17	Vegetable Cooperatives/ Coop. Societies	7	0	7
18	Others Cooperative / Coop. Societies.	262	290	552
Total		2066	1840	3906

S. No	Name of the Banks	Deposits	Loan outstanding	Total Business	Cost of Management	No. Of branches	No. Of employees
1	State Coop. Bank	63172.76	14104.99	77277.75	1338.5	25	206
2	JCC Bank	136778.26	39751.48	176529.74	2952.04	89	668
3	BCC Bank	29605.51	17125.91	46731.42	651.56	36	148
4	ACC Bank	20115.58	7946.62	28062.2	456.93	33	144
5	Devika Urban Bank	3932.84	2068.5	6001.34	51.44	3	20
6	Anant. Urban Bank	2784.4	1841.24	4625.61	111.6	5	21
7	Citizen Coop. Bank	31342.42	14299.33	45641.75	1985.75	11	235
8	KAMCO Bank Sopore	3516.29	1914.01	5430.3	201.31	5	33
9	SCARDB	3586.78	2798.72	6386.5	961.41	45	148
	Total	294834.84	101850.8	396686.61	8710.54	252	1623

Table No 4.37: Division/ District-wise Cooperative Marketing Societies 2013-14					
S. No.	District	No. of Societies	Membership	Own funds	Working Capital
Jammu Division					
1	Jammu	9	110	20.63	165.21
2	Kathua	3	30	18.33	11.9
3	Rajouri	7	49	33.22	60.25
4	Poonch	5	747	7.44	168.1
5	Udhampur	6	44	30.74	58.57
6	Reasi	4	35	6.97	9.06
7	Doda	6	33	29.31	49.41
8	Ramban	3	15	18.1	20.41
9	Kishtwar	3	8	1.13	28.97
10	Samba (Including CAD)	3	55	44.64	174.66
Total Jammu Div.		49	1126	210.51	746.54
Kashmir Division					
1	Srinagar	0	0	0	0
2	Ganderbal	2	12	15.19	47.81
3	Bandipora	3	9	2.13	3.58
4	Anantnag	6	21	55.44	105.9
5	Baramulla	14	60	60.12	118.63
6	Kulgam	6	21	15.13	61.2
7	Pulwama	4	26	14.41	25.26
8	Kupwara	5	16	29.61	79.39
9	Shopian	4	34	36.6	46.88
10	Budgam	8	54	19.52	28.63
11	Leh	5	781	4.91	85.58
12	Kargil	5	70	0.24	9.8
Total Kashmir Div.		62	1104	253.3	612.66
Grand Total (J&K)		111	2230	463.81	1359.2

District	Kashmir Division		District	Jammu Division	
	Nos.	Amt.		Nos.	Amt.
Kupwara	30	1.73	Doda	21	1.28
Anantnag	34	2.36	Kishtwar	7	0.35
Kulgam	19	1.305	Ramban	7	0.5
Pulwama	21	0.9	Reasi	7	0.53
Baramulla	38	2.39	CAD Jammu	29	2.07
Bandipora	13	0.75	Kathua	16	1.09
Srinagar	18	1.055	Rajouri	12	1.06
Budgam	55	3.56	Udhampur	20	1.59
Ganderbal	20	1.31	Poonch	15	1.06
Shopian	19	1.09	Jammu	34	2.46
Leh	12	0.5625			
Kargil	0	0			
Total	279	17.01	Total	168	11.99

District	Kashmir Division		District	Jammu Division	
	Nos.	Amt.		Nos.	Amt.
Kupwara	30	3.25	Doda	21	1.75
Anantnag	35	5.06	Kishtwar	8	0.4
Kulgam	18	2.93	Ramban	8	1.03
Pulwama	21	1.4025	Reasi	7	0.9
Baramulla	38	4.65	CAD Jammu	32	4.25
Bandipora	13	1.09	Kathua	17	2
Srinagar	18	4.46	Rajouri	12	1.94
Budgam	56	7	Udhampur	20	2.95
Ganderbal	20	2.1	Poonch	15	1.66
Shopian	19	1.99	Jammu	35	5.47
Leh	12	0.8325			
Kargil	0	0			
Total	280	34.765	Total:-	176	24.85

Table No 4.40: Project wise details of funds released and Utilised for 2014-15

S. No	Name of the Project	Project Cost	Funds released by NCD C	Funds released by Adm Deptt .	Funds Diverted by NCD C/ Adm. Deptt.	Total funds released by NCDC / Adm. Deptt after diversion	Funds released by RCS	Expend. Incurred ending 30th Nov.2014	Balance with RCS	Balance with GMs	Total Funds available	
1	a) Loan	1048.78	445.53	445.53	(-) 97.07	456.23	409.23	401.31	47.00	7.91	54.91	
	b) UD Subsidy		107.78	107.78								
	c) Subsidy		Cost of PIT	46.08	46.08	0.00	46.08*	46.49	45.99	3.79	0.00	3.79
			Monitoring Cell	16.76	16.76	0.00	16.76**	6.76	6.76	0.00	0.00	0.00
			Total	62.84	62.84	0.00	62.84	53.25	52.75	3.79	0.00	3.79
	Total -A		1048.78	616.14	616.14	(-) 97.07	519.07	462.48	454.06	50.79	7.91	58.70
2	a) Loan	887.8	88.89	88.89	(+)	185.96	104.46	103.46	81.50	1.00	82.50	
	b) Subsidy (PIT)	8	33.08	33.08	97.07	33.08*	38.88	36.63	0.00	2.25	2.25	
	Total -B	887.8	121.97	121.97	(+)	219.04	143.34	140.09	81.50	3.25	84.75	
	Grand Total (A+B)	1936.66	738.11	738.11	0.00	738.11	605.82	594.15	132.29	11.16	143.45	

** Out of Rs.16.76 lac released for Monitoring Cell by NCDC, * an amount of Rs.4.20 Lacs and Rs.5.80 lac has been released in favour of General Manager of ICDP Anantnag and Kathua respectively by re-appropriation for meeting the salary expenses.

Table No 4.41 : Year Wise details of outlay and Expenditure of Irrigation and Flood control sector (Rs in lacs)			
Year	Allocation	Expenditure	Percentage of
			Expenditure
2002-03	8985.58	7656.8	85.21
2003-04	13700	12582.9	91.84
2004-05	13851	11180.1	80.71
2005-06	14472.4	14060.3	97.15
2006-07	11890	9286.53	78.1
Tenth Plan	62899	54766.6	87.07
2007-08	11713	14421.3	123.12
2008-09	18623.3	22199.5	119.2
2009-10	46553.5	33301.58	71.53
2010-11	28364.64	24251.84	85.50
2011-12	44742.9	42592.8	95.19
2012-13	46618.2	32474.5	69.66
2013-14	66405	57765.1	86.99
2014-15 (ending 01/2015)	41344.5	5587.02	13.51
<i>Includes funds released by the GOI in previous years and authorised by the FD during current financial year.</i>			

Table No 4.42: Area Irrigated (thousand hectares) by Source								
Source	Net Area Irrigated							
	1974-75	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Canals	279 (94.58)	285.78 (92.77)	287.77 (91.72)	289.80 (90.77)	288.48 -91.88	285.4 -89.4	285.35 (87.78)	288.58 (89.27)
Tanks	Neg.	4.21 -1.37	4.85 (1.55)	5.11 -1.6	5.02 -1.6	7.1 -2.22	8.02 (2.47)	5.66 (1.75)
Wells	3 -1.02	0.99 -0.32	3.80 (1.21)	4.33 -1.36	6.21 -1.98	7.42 -2.32	10.42 (3.20)	10.99 (2.38)
Other sources	13.00 (4.41)	17.05 (5.53)	17.32 (5.52)	20.03 (6.27)	14.28 -4.54	19.33 -6.06	21.29 (6.55)	18.02 (5.57)
Total	295	308.04	313.74	319.27	313.99	319.26	325.08	323.26
<i>(Figures in brackets indicate percentage)</i>								
<i>Source: Financial Commissioner (Rev.), J&K</i>								

S. No.	District/ Region	Gross area sown (Ha) 2013 -14	Gross area irrigated (Ha) 2013-14	Gross area irrigated as %age of gross area sown 2013-14
1	Kargil	10896	10896	100
2	Leh	8595	8595	100
3	Srinagar	10801	7798	72.2
4	Ganderbal	18692	14420	77.15
5	Shopian	25207	18346	72.78
6	Anantnag	71520	52288	73.11
7	Kulgam	39313	27263	69.35
8	Pulwama	57135	38294	67.02
9	Budgam	55337	38457	69.5
10	Jammu	190266	108207	56.87
11	Bandipora	23828	13000	54.56
12	Kupwara	45534	22710	49.87
13	Baramulla	65593	30165	45.99
14	Kathua	122883	42686	34.74
15	Samba	61477	17998	29.28
16	Poonch	46470	6736	14.5
17	Kishtwar	22706	2991	13.17
18	Doda	39622	3757	9.48
19	Rajouri	100368	8698	8.67
20	Reasi	40703	2655	6.52
21	Ramban	21872	1347	6.16
22	Udhampur	81493	10072	12.36

S. No	Crop	Area under the crop	Area irrigated under the crop	Area irrigated under the crop as %age to area sown under the same crop	Area irrigated under the crop as %age of total area irrigated under all crops
1	Rice	271494	236141	86.98	48.45
2	Wheat	292070	83655	28.64	17.16
3	Maize	298679	24048	8.05	4.93
4	Oil Seeds	65728	45103	68.62	9.25
5	Fruit & Vegetables	101996	42370	41.54	8.69
6	Others	130344	56062	43.01	11.5
	Total	1160311	487379	42	100

Source: Financial Commissioner (Revenue), J&K

Table No 4.45: Selected Socio-economic indicators of J & K State by Districts

S.No.	District	Total cropped area 2013-14 (hectare)	Area sown under commercial crops as %age of gross area sown (2011-12)	Area under fruit and vegetables as %age of gross area sown (2013-14)	Net area sown 2013-14 (hectare)
1	Anantnag	71520	32.47	13.79	47861
2	Pulwama	57135	44.11	19.81	32291
3	Srinagar	10801	28.96	45.91	8313
4	Budgam	55337	19.99	16.81	42264
5	Baramulla	65593	27.54	29.70	64411
6	Kupwara	45534	8.49	16.75	45534
7	Kulgam	39313	29.27	24.85	30680
8	Shopian	25207	84.86	73.66	19564
9	Ganderbal	18692	18.76	13.16	13799
10	Bandipora	23828	16.48	14.91	20309
11	Leh	8595	3.03	6.13	7963
12	Kargil	10896	0.40	3.47	9996
13	Jammu	190266	0.92	1.24	93764
14	Udhampur	81493	2.33	0.43	44679
15	Doda	39622	5.68	1.80	30619
16	Kathua	122883	3.19	0.29	61286
17	Rajouri	100368	1.33	0.13	53331
18	Poonch	46470	1.39	0.03	27687
19	Samba	61477	4.39	0.07	28457
20	Reasi	40703	0.80	0.04	25519
21	Kishtwar	22706	0.74	0.80	17474
22	Ramban	21872	7.88	0.06	15352
	Total State	1160311	12.27	8.79	741153

NA= Not available

Table No 4.46: Selected Socio-economic indicators of J & K State by Districts

S. No.	District	Area sown more than once as % age of net sown area 2013-14	Cropping intensity 2013-14	Gross area irrigated 2013-14 (ha)	Gross area irrigated as %age of gross area sown 2013-14
1	Anantnag	49.43	149.43	52288	73.11
2	Pulwama	76.94	176.94	38294	67.02
3	Srinagar	29.93	129.93	7798	93.80
4	Budgam	30.93	130.93	38457	69.50
5	Baramulla	1.84	101.84	30165	45.99
6	Kupwara	-	-	22710	49.87
7	Kulgam	28.14	128.14	14401	36.63
8	Shopian	28.84	128.84	18346	72.78
9	Ganderbal	35.46	135.46	14420	77.15
10	Bandipora	17.33	117.33	13000	54.56
11	Leh	7.94	107.94	8595	100.00
12	Kargil	9.00	109.00	10896	100.00
13	Jammu	102.92	202.92	108207	56.87
14	Udhampur	82.40	182.40	10072	12.36
15	Doda	29.40	129.40	3757	9.48
16	Kathua	100.51	200.51	42686	34.73
17	Rajouri	88.20	188.20	8698	8.67
18	Poonch	67.84	167.84	6736	14.50
19	Samba	116.03	216.03	17998	29.27
20	Reasi	59.50	159.50	2655	6.52
21	Kishtwar	29.94	129.94	2991	13.17
22	Ramban	42.47	142.47	1347	6.16
	Total State	56.55	156.55	487379	42.00

Table No 4.47: Selected Socio-economic indicators of J & K State by Districts

S. No.	District	Net area irrigated 2013-14 (hectare)	Net area irrigated as %age of Net area sown 2013-14	Literacy rate 2011 (percent)	Bank branches * 2012-13	Population coverage per bank branch 2012-13 (000)	Credit Deposit Ratio 2012-13
1	Anantnag	31127	65.04	62.69	108	11	42.15
2	Pulwama	21199	65.65	63.48	62	10	49.38
3	Srinagar	5771	69.42	69.41	190	7	59.73
4	Budgam	29453	69.69	56.08	68	12	86.29
5	Baramulla	29345	45.56	64.63	140	7	47.09
6	Kupwara	22710	49.87	64.51	78	12	50.98
7	Kulgam	20046	65.34	59.23	46	9	51.36
8	Shopian	13215	65.55	60.76	27	10	53.04
9	Ganderbal	10490	76.02	58.04	36	9	48.04
10	Bandipora	11532	56.78	56.28	30	14	43.82
11	Leh	7963	100.00	47.02	30	5	18.83
12	Kargil	9996	100.00	71.34	22	7	18.26
13	Jammu	56753	60.53	83.45	348	5	27.90
14	Udhampur	7803	17.46	68.49	69	8	53.69
15	Doda	2764	9.03	64.68	45	10	25.86
16	Kathua	21515	35.11	73.09	88	7	26.03
17	Rajouri	4829	9.05	68.17	65	11	37.04
18	Poonch	3751	13.55	66.74	35	14	20.23
19	Samba	7560	26.57	81.41	61	5	17.38
20	Reasi	1654	6.48	58.15	41	8	21.48
21	Kishtwar	2870	16.42	56.19	22	11	22.93
22	Ramban	917	5.97	54.27	27	11	17.43
Total State		323263	43.62	68.74	1638	1449	36.51

* = Excludes Bank Offices.
P= Provisional

Table No 4.48:																	
Land use pattern in J&K State (unit 000 Hectare)																	
Use	2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		
	Area	%age	Area	%age	Area	%age	Area	%age	Area	%age	Area	%age	Area	%age	Area	%age	
1. Area under Forest	658	27.23	658	27.25	658	27.23	658	27.23	658	27.23	658	27.23	658	27.23	658	27.24	
2. Area not available for cultivation																	
a) Area put to Non-Agricultural uses	293	12.12	293	12.13	293	12.12	288	11.91	296	12.26	292	12.09	244	10.09	252	10.43	
b) Barren and uncultivable land	289	11.98	289	11.97	289	11.98	288	11.92	274	11.35	277	11.47	312	12.91	306	12.67	
Total (2)	582	24.09	582	24.1	582	24.10	577	23.83	570	23.61	569	23.55	556	23.01	558	23.10	
3. Other un-cultivated land excluding fallows																	
a) Permanent pastures and other grazing lands	127	5.28	128	5.26	126	5.23	128	5.31	120	4.97	119	4.93	123	4.93	114	4.72	
b) Land under Misc. tree crops not included in area sown.	72	2.97	72	2.98	66	2.73	67	2.79	63	2.63	66	2.74	60	2.48	65	2.69	
c) Culturable waste land	145	6.01	146	6.05	147	6.08	150	6.21	149	6.17	135	5.59	134	5.54	134	5.55	
d) Marshy and water logged land					Neg	Neg (0.01)	Neg	Neg (0.01)	Neg	Neg (0.01)	Neg	(0.001)	Neg	(0.001)	Neg		
e) Land					6	0.26	6	0.26	6	0.25	5.0	0.21	5.0	0.21	5.2	0.22	

under still water																
f) Social Forestry					3	0.12	3	0.11	4	0.16	24	0.2	56	2.31	56	2.32
Total (3)	344	14.26	345	14.29	348	14.42	349	14.43	343	14.18	329	13.62	378	15.64	374.2	15.49
4. Follow lands																
a) Follow lands other than current fallows	15	0.63	15	0.62	26	1.09	23	0.97	26	1.08	26	1.08	25	1.03	13	0.54
b) Current fallows	82	3.41	74	3.06	67	2.78	65	2.68	84	3.47	101	4.18	108	4.47	112	4.64
Total (4)	97	4.04	89	3.68	93	3.87	88	3.66	110	4.55	127	5.26	133	5.50	125	5.17
5. Net Area Sown	734	30.37	741	30.68	734	30.38	739	30.57	735	30.44	733	30.33	746	30.87	745	30.84
Reporting Area (1 to5)	2416	100.00	2416	100.00	2416	100.00	2416	100.00	2416	100.00	2416	100.00	2416	100.00	2416	

Year	Reporting area		Net area sown		Gross area sown		Area Irrigated			
	Total	Per capita (hect)	Total	Per capita (hect)	Total	Per capita (hect)	Gross		Net	
							Total	% age of Gross Area sown	Total	% age of Net Area sown
1950-51	2356	0.724	622	0.191	646	0.198	263	40.59	261	41.96
1955-56	2397	0.704	614	0.180	745	0.219	299	40.13	290	47.20
1960-61	2416	0.678	657	0.184	810	0.227	308	38.02	274	41.70
1977-78	2414	0.437	714	0.129	966	0.175	397	41.10	305	42.72
1980-81	2414	0.404	715	0.120	974	0.163	392	40.25	304	42.52
1995-96	2416	0.276	734	0.083	1073	0.122	440	41.01	307	41.83
1999-00	2416	0.249	733	0.076	1078	0.111	438	40.63	303	41.34
2000-01	2416	0.238	748	0.073	1115	0.110	449	40.29	311	41.58
2001-02	2416	0.232	748	0.071	1106	0.106	448	40.51	310	41.44
2002-03	2416	0.226	733	0.068	1078	0.101	434	40.30	300	40.91
2003-04	2416	0.220	747	0.068	1102	0.100	446	40.46	307	41.04
2004-05	2416	0.214	752	0.066	1102	0.099	453	41.11	311	41.32
2005-06	2416	0.211	734	0.064	1101	0.096	N.A	N.A	N.A	N.A
2006-07	2416	0.218	741	0.067	1126	0.102	459	40.76	309	41.70
2007-08	2416	0.198	734	0.060	1134	0.093	463	40.85	308	41.97
2008-09	2416	0.193	739	0.059	1137	0.090	471	41.45	314	42.48
2009-10	2416	0.193	739	0.059	1137	0.090	471	41.45	314	42.48
2010-11	2416	0.188	735	0.057	1145	0.089	480	41.91	-	-
2011-12	2416	0.193	746	0.059	1161	0.092	480	41.33	319	42.79
2012-13	2416	0.193	745	0.059	1162	0.092	487	41.91	325	43.62

Source: Financial Commissioner (Rev) J&K

Table No 4.50: District-wise details (in hectares) of Net Area Sown, Net Area Irrigated, Gross Area Sown And Gross Area Irrigated for the year 2013-14

District	Net Area Irrigated	Net Area Sown	Percentage NAI/NAS	Gross Area Irrigated	Gross Area Sown	Percentage GAI/GAS
Anantnag	31127	47861	65.04	52288	71520	73.11
Kulgam	20046	30680	65.34	14401	39313	36.63
Pulwama	21199	32291	63.48	38294	57135	67.02
Shopian	13215	19564	65.55	18346	25207	72.78
Srinagar	5771	8313	69.41	7798	10801	93.80
Ganderbal	10490	13799	76.02	14420	18692	77.15
Budgam	29453	42264	69.69	38457	55337	69.50
Baramulla	29345	64411	45.56	30165	65593	45.99
Bandipora	11532	20309	56.78	13000	23828	54.56
Kupwara	22710	45534	49.87	22710	45534	49.87
Leh	7963	7963	100.00	8595	8595	100.00
Kargil	9996	9996	100.00	10896	10896	100.00
Jammu	56753	93764	60.53	108207	190266	56.87
Samba	7560	28457	26.57	17998	61477	29.27
Udhampur	7803	44679	17.46	10072	81493	12.36
Doda	2764	30619	9.03	3757	39622	9.48
Kathua	21515	61286	35.11	42686	122883	34.73
Ramban	917	15352	5.97	1347	21872	6.16
Rajouri	4829	53331	9.05	8698	100368	8.67
Reasi	1654	25519	6.48	2655	40703	6.52
Kishtwar	2870	17474	16.42	2991	22706	13.17
Poonch	3751	27687	13.55	6736	46470	14.50
J&K	323263	741153	43.62	487379	1160311	42.00

Source: Financial Commissioner (Revenue), J&K

Table No 4.51: Area under Principal crops (000 ha)

Year	Area Under								Gross area under all crops
	Rice	Maize	Wheat	Oilseeds	Pulses	Fruits	Vegetables	Others	
1950-51	171	147	100	37	51	3	9	-	648
1955-56	196	203	150	37	44	7	11	-	745
1960-61	226	216	172	32	52	8	13	-	810
1977-78	259	274	195	58	53	32	15	-	966
1980-81	265	275	202	53	49	36	15	-	974
1995-96	273	304	244	68	33	47	15	-	1073
1999-00	251	317	246	76	29	51	15	-	1078
2000-01	244	330	281	74	27	51	16	-	1115
2001-02	250	326	260	78	27	57	17	-	1106
2002-03	236	329	248	66	29	58	17	-	1078
2003-04	260	321	255	63	28	61	15	-	1102
2004-05	250	323	253	64	31	63	14	-	1102
2005-06	259	253	321	39	29	61	15	-	1101
2006-07	253	324	266	64	29	66	18	-	1126
2007-08	263	302	278	63	30	70	19	-	1134
2008-09	258	316	279	65	30	68	20	-	1137
2009-10	260	311	289	65	-	130		130	1145
2010-11	261	308	291	65	29	68	20	128	1140
2011-12	262	314	296	65	34	74	20	123	1161
2012-13	269	311	292	65	27	78	22	452	1161
2013-14	271	299	292	66	26	80	21	105	1160

Source: Financial Commissioner (Rev)J&K

Table No 4.52:Area Sown more than once				
S. No.	District/Region	Net area sown (ha) 2013-14	Area sown more than once (ha) 2013-14	Area sown more than as %age of Net area sown (ha)
1	Samba	28457	33020	116.03
2	Kathua	61286	61597	100.51
3	Jammu	93764	96502	102.92
4	Rajouri	53331	47037	88.20
5	Pulwama	32291	24844	76.94
6	Poonch	27687	18783	67.84
7	Udhampur	44679	36814	82.40
8	Anantnag	47861	23659	49.43
9	Srinagar	8313	2488	29.93
10	Reasi	25519	15184	59.50
11	Ramban	15352	6520	42.47
12	Kishtwar	17474	5232	29.94
13	Shopian	19564	5643	28.84
14	Doda	30619	9003	29.40
15	Ganderbal	13799	4893	35.46
16	Budgam	42264	13073	30.93
17	Kulgam	30680	8633	28.14
18	Kargil	9996	900	9.00
19	Bandipora	20309	3519	17.33
20	Leh	7963	632	7.94
21	Baramulla	64411	1182	1.84
22	Kupwara	45534	-	-
	J&K	741153	419158	56.55

Source :- Financial Commissioner (Revenue), J&K

Table No 4.53: Cropping intensity by Districts				
S. No.	District/Region	Gross area sown (ha) 2013-14	Net area sown (ha) 2013-14	Cropping intensity 2013-14
1	Samba	61477	28457	216.03
2	Kathua	122883	61286	200.51
3	Jammu	190266	93764	202.92
4	Rajouri	100368	53331	188.20
5	Pulwama	57135	32291	176.94
6	Poonch	46470	27687	167.84
7	Udhampur	81493	44679	182.40
8	Anantnag	71520	47861	149.43
9	Srinagar	10801	8313	129.93
10	Reasi	40703	25519	159.50
11	Ramban	21872	15352	142.47
12	Kishtwar	22706	17474	129.94
13	Shopian	25207	19564	128.84
14	Doda	39622	30619	129.40
15	Ganderbal	18692	13799	135.46
16	Budgam	55337	42264	130.93
17	Kulgam	39313	30680	128.14
18	Kargil	10896	9996	109.00
19	Bandipora	23828	20309	17.33
20	Leh	8595	7963	107.94
21	Baramulla	65593	64411	101.84
22	Kupwara	45534	45534	-
	J&K	1160311	741153	156.55

Source :- Financial Commissioner (Revenue), J&K

INDUSTRIES

S.No	Sector	Plan	Non-Plan
1	MSME&LI - Kashmir	27.36	24.25
2	MSME&LI -Jammu	27.19	18.09
3	Handicrafts	17.53	123.35
4	Handloom	2.27	24.17
5	Geology & Mining	2.48	45.13
6	SIDCO	2.78	0
7	SICOP	0.75	0
8	Handloom Dev. Corpn.	2.62	2.3
9	Handicrafts Corpn.	1.13	1.75
10	JK Industries	1.87	5.47
11	JK Minerals	1	1.15
12	EDI	10.4	0
13	KVIB	0.54	14.57
	Total	97.93	260.23

Year	No. of Units Registered	Employment Generated	Investment (Rs. in Crores)
Up to 2008-09	23350	94356	2058.87
2009-10	1188	7493	197.59
2010-11	915	5777	176.78
2011-12	1170	8842	408.77
2012-13	1028	6801	256.65
2013-14	918	6817	299.18
2014-15 (ending 11/2014)	533	3642	134.54
Total	29102	133728	3532.38

Year	No. of Units Registered	Employment Generated	Investment (Rs. in Crores)
Up to 2008-09	18	4561	768.22
2009-10	6	4511	540.83
2010-11	7	2090	430.35
2011-12	16	2795	729.56
2012-13	22	3296	946.97
2013-14	14	1670	667.59
Total	83	18923	4083.52

Table No 5.4: District wise position of sick units and soft loan sanctioned						
S. No	District	No. of units identified sick	No. of units approved by SLRC for soft loan		No. of units soft loan sanctioned	
			No.	Amount (Rs. in Lakh)	No.	Amount (Rs. in Lakh)
Kashmir province						
1	Srinagar	30	29	645.58	14	215.6
2	Ganderbal	4	4	111.57	1	15.41
3	Budgam	10	10	262.07	1	23.81
4	Pulwama/Shopian	12	9	206.23	2	14.3
5	Anantnag	7	5	77.11	2	43.35
6	Kulgam	1	1	30	0	0
7	Baramulla	3	3	72.03	0	0
8	Bandipora	1	1	21.18	1	30
9	Kupwara	1	1	22.72	1	21.41
Total (A).		69	63	1448.49	22	363.88
Jammu province						
10	Jammu	49	8	69.42	2	5.5
11	Udhampur	18	0	0	0	0
12	Kathua	2	0	0	0	0
13	Doda	5	0	0	0	0
14	Rajouri	2	0	0	0	0
15	Poonch	6	0	0	0	0
16	Samba	7	0	0	0	0
Total (B)		89	8	69.42	2	5.5
Grand total A+B		158	71	1517.91	24	369.38

Table No 5.5 : Production and export of Handicrafts Goods					(Rs. In Crore)
Year	Carpet	Woolen Shawls	Papier Machie	Other items	Total
Production					
2003-04	450.53	275	13.5	82.5	821.53
2004-05	425	315	24	123	887
2005-06	425	310	30	135	900
2006-07	450.5	320	35	144.5	950
2007-08	761.27	420.58	37.92	394.82	1614.59
2008-09	457.6	303.45	35.49	303.46	1100
2009-10	638.17	201.03	10.15	151.15	1000
2010-11	735.1	343.1	38.32	533.78	1650.3
2011-12	624.7	702.2	102.7	385.73	1815.33
2012-13	643	656.3	145	398.91	1843.21
2013-14	684.05	631.2	141.24	559.33	2017.82
Export					
2003-04	334	196	10.5	54.5	595
2004-05	307.5	210	17.5	107	642
2005-06	325	220	27.5	132.5	705
2006-07	351.5	275	31.5	127	785
2007-08	649.02	310.29	33.65	207.51	1200.47
2008-09	326	226.5	41	112	705.5
2009-10	407.73	137.13	30.27	86.14	661.27
2010-11	412.45	302	66.5	223.15	1004.1
2011-12	567.13	607.03	98.24	370.97	1643.37
2012-13	455.86	620.02	104.11	358.29	1538.28
2013-14	551.9	579.72	39.96	524.07	1695.65

Table No 5.6: Physical Achievement of Prime Minister Employment Generation Programme		
Year	No. of Cases sanctioned	
	Target	Achievement
2010-11	410	1282
2011-12	409	1224
2012-13	304	738
2013-14	1184	1173
2014-15 (Ending 11/2014)	1184	484

Year	Margin Money released (Rs. In lacs)	
	Target	Achievement
2010-11	574.49	1435.02
2011-12	572.29	1736.79
2012-13	700.4	1251.23
2013-14	1414.91	1875.73
2014-15 (Ending 11/2014)	1414.91	810.91

Year	TARGET			ACHIEVEMENT		
	Production (Rs in lacs)	Sale (Rs in lacs)	Employment	Production (Rs in lacs)	Sale (Rs in lacs)	Employment
2010-11	355	390.5	1645	385.72	417.45	1458
2011-12	452	490	2575	478.69	549.66	2280
2012-13	540	567.65	1585	752.53	602.53	2404
2013-14	540	568	1278	624.74	630.81	2454
2014-15 (ending 11/2014)	540*	567.00*	1404*	314.79**	113.84**	1427**

* proposed ** up to 2nd quarter

S. No	Year	Revenue collected (Rs. In Crore)
1	2006-07	10.03
2	2007-08	16.14
3	2008-09	14.46
4	2009-10	25.3
5	2010-11	34.19
6	2011-12	40.79
7	2012-13	52.76
8	2013-14	27.05
9	2014-15(ending 11/2014)	30.07

Table No 5.10: Achievement of Geology Wing for the last 10 years											
	Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (Nov 2014)
Geological Mapping	Detailed (lakh sq m.)	3.3	6.7	4	5.7	1.5	2.7	9.55	11	6	7.24
	Reconnaissance (Sq.km)	366	250	194	129	65	248.25	297.5	340	319	387.8
Samples	Collected	880	430	620	650	560	110	518	942	381	518
	Analyzed	280	570	640	460	560	300	930	736	616	307
Pitting & Trenching	Cub. Mtrs	45	245	444	312	485	1303	850	704	215	337

Table No 5.11: Achievement in Drilling for the last 10 years										
Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (Nov. 2014)
Drilling in mtrs.	1230	2630	850	830	880	770	1188.2	2279	1019.2	640.33

S.No.	Item	Unit	Reference period	
			2013-14	2014-15 ending 11/2014
1	No. of Departmental Nurseries	No.	173	173
2	Area under Departmental Nurseries	Acre	963	963
3	No. of Mulberry Farm/Blocks	No.	374	374
4	Area under Farms/Blocks	Acre	2215	2215
5	Existing Mulberry Trees	Lac No.	111.62	111.62
6	Nursery Plantation	Lac No.	84.76	32.83
7	Field Plantation conducted	Lac No.	14.54	5.62
8	Basic Seed Farms	No.	9	9
9	Grainages	No.	6	6
10	Production of P1 Seed	Oz.	1115	u/p
11	Production of F1 Seed	Oz.	13732	u/p
12	Silkworm Seed distributed	Oz.	29763	30566
13	Incubation centres established	No.	617	610
14	Production of cocoons	MT.	1021	1007
15	Income generation for farmers through sale of cocoons.	Lac Rs.	2026	1700
16	No. of cocoon markets organized	No.	25	25
17	Silk worm rearers (rearing families)	No.	29300	30455
18	Rearing villages	No.	2628	2836
19	Raw silk production (estimated)	MT.	136	129
20	Reeling units (private sector)	No.	34 (Functional 14)	34 (Functional 14)
21	Silk Exchange	No.	2	2

Year	Kashmir Valley		Jammu	Ladakh	Total State
	Amar nathji	Domestic / Foreign	(Mata Vaishno Devi Ji)	Domestic/ Foreign	
2008	498075	572100	6576000	72000	7718175
2009	373419	601250	8235064	78573	9288306
2010	458046	736448	8749000	76055	10019549
2011	634000	1314432	10115232	179204	12242868
2012	621000	1308765	10394000	178750	12502515
2013	353969	1171130	9287871	137650	10950620
2014	372909	1167618	7803193	181301	9525021
2015	Nil	34474	359453***	1495 *	395422

*upto 15th Feb, 2015; *** upto Jan, 2015

Year of sanction	No. of project Sanctioned	Sanctioned Cost	CFA Received during the year
2010-11	15	5480.4	2830.35
2011-12	26	16856.6	4696.74
2012-13	24	11403.4	4278.58
2013-14	13	7448.54	8836.83
2014-15	Nil	Nil	3516.91

Table No 5.15: Incentives Paid to Industrial units under State Package

(Rs in lacs)

S. No	Incentive	2003-04 to 2008-09		2009-10		2010-11		2011-12		2012-13		2013-14		2014-15 (ending 11/2014)	
		No.	Amt.	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt
1	100% Subsidy On DG set	626	1687.1	184	644.2	140	546.7	125	449.2	156	552.9	152	537.9	70	233.9
2	15-30% Capital Inv. Subsidy	378	1734.6	13	79.46	14	159.8	24	232.9	15	205.83	20	128.6	2	4.2
3	3%-5% intt. Sub. On working capital	1189	1399.9	29	67.68	17	15.4	14	20.97	11	18.58	9	37.9	2	6.04
4	100% Project Report Subsidy	51	14.88	6	1.94	5	2.91	0	0	2	0.42	0	0	0	0
5	ISO 9000/ISI Marks Free Sub.	20	34.81	0	0	0	0	0	0	0	0	0	0	0	0
6	100% Testing Equip. Subsidy	165	710.82	46	335.6	36	246	24	185.8	30	229.92	22	99.72	11	79.41
7	Toll Tax Sub. (SICOP)	9	183.74	0	5.62	0	0	0	0	0	0	0	17.7	0	0
Total		2438	5765.8	278	1135	212	970.8	187	888.8	214	1007.7	203	821.8	85	323.6

**SOCIAL
INFRASTRUCTURE**

Table No 6.1 : Details of manpower in Health & Medical Education Department (Gazetted Services)					
S. No.	Department	Sanctioned Strength	In position	Vacant	Referred to PSC
1	Medical Education Department	1042	955	87	38
2	Govt. Dental College Jammu/ Srinagar	82	36	46	Nil
3	Health & Family Welfare Services	4706	4207	499	227
4	ISM	725	593	132	Nil
5	Drug & Food Control Org.	54	48	6	Nil
	Total	6609	5839	770	265

**226 posts of Consultant in various disciplines of Health & Family Welfare Department and one post of Assistant Director of Health Services stand referred to the J&K PSC.*

Non-Gazetted Services				
Table No 6.2: Details of manpower in Health & Medical Education Department				
S. No.	Department	Sanctioned Strength	In position	Vacant
1	Medical Education Department	5132	4678	454
2	Health & Family Welfare Services	14633	12020	2613
3	ISM	619	584	35
4	Drug & Food Control Org.	280	222	58
	Total	20664	17504	3160

Table No 6.3: Number of Govt. & Private Health institutions				
S. No	Health Institutions	Govt.	Private	Total
1	Institute of Medical Sciences	1	0	1
2	Super Specialty Hospitals	2	0	2
3	Medical Colleges	3	1	4
4	Associated Hospitals	11	0	11
5	Dental Colleges	2	1	3
6	District Hospitals	22	0	22
7	Sub- District Hospitals	84	0	84
8	Primary Health Centers	398	0	398
9	NTPHCs	610	0	610
10	Sub- Centers	2720	0	2720
11	ISM Dispensaries	504	0	504
12	Registered Clinics/ Nursing Homes (private)	0	1098	1098
13	Others(polyclinics and First Aid Centers)	75	0	75
	Total	4432	1100	5532

Table No 6.4: Year-wise details of release of funds and expenditure (NRHM)					
(Rs. in Crore)					
Year	Opening Balance	Funds Received from GOI	State Share	Funds Available	Expdt.
1	2	3	4	5=(2+3+4)	6
2005-06	-	27	-	27	1.44
2006-07	25.56	39.47	-	65.03	9.54
2007-08	55.49	135.25	-	190.74	49.11
2008-09	141.63	49.42	12.46	203.51	85.17
2009-10	118.34	80.1	-	198.44	113.55
2010-11	84.89	121.79	61.16	267.84	162.71
2011-12	105.13	194.58	27.16	326.87	195.78
2012-13	131.09	134.01	51.65	316.75	234.17
2013-14	82.58	334.8	34.82	452.2	336.37
2014-15	115.43	254.63	19	389.06	156.559 (Upto jan,2015)

Table No 6.5: Cumulative Physical Achievement under NRHM for Year 2014-15			
(ending February, 2015)			
S. No	Name of the Flagship Programme	Unit	Achievement
	National Rural Health Mission (NRHM)		
Key Strategies			
1	District Health Societies Constituted	No.	22
2	RogiKalyanSamities (RKS) Registered	No.	724
3	Village Health Sanitation & Nutrition Committees Constituted	No.	6857
4	CHC upgraded as FRUs	No.	76
5	PHCs made Operationalized as 24x7	No.	202
6	ASHAs engaged	No.	11686
7	ASHAs trained in Module I / II-IV	No.	11162
8	ASHAs trained in Module V	No.	7248
9	Baby Care Corners Established	No.	279
10	Specialist and Doctors /Paramedics	No.	5962
11	Ambulances procured	No.	199
12	Stabilization Units established	No.	76
13	ARSH Clinics Setup	No.	27
14	SNCUs established	No.	15
15	Mobile Medical Units established	No.	11

Table No 6.6: Activity-wise Achievements during the year 2014-15			
	Maternal Health / Infant Death		
1	Infants Deaths reported in the Districts	No.	1786
2	Infants Death reviewed	No.	982
3	Maternal Deaths reported in the District	No.	119
4	Maternal Death reviewed by district MDR committee of CMO	No.	51
	JSY		
1	Total Deliveries	lacs	1.71
2	Mother beneficiaries given incentive under JSY	lacs	0.98
3	Institutional deliveries	lacs	1.46
4	Institutional Deliveries escorted by ASHAs (Cases)	lacs	0.86
	Adolescent Health/IEC/BCC		
1	Rallies / Debate/Seminars held in Schools / Colleges (Nos)	No.	218
2	NRHM Semillons at Block Level	No.	0
3	No. of VHNDs conducted	lacs	0.74
	JSSK		
1	Deliveries benefited	lacs	0.96
2	C-Section benefited	lacs	0.43
3	Sick New Born Treated	lacs	0.33
4	Pregnant women provided diet during hospital stay	lacs	1.1
	No. of Pregnant Woman who used Referral Transport services for		
1	Home to health institution	lacs	0.14
2	Transfer to higher level facility for complications	lacs	0.25
3	Drop back home	lacs	0.32
	No. of Sick New Born who used Referral Transport services for:		
1	Home to health institution	No.	88
2	Transfer to higher level facility for complications	No.	4202
3	Drop back home	No.	1179
	Family Planning		
	Sterilization		
1	Male	No.	435
2	Female	No.	10170
	Sterilization Camps		
1	Male Sterilization Camp held	No.	1
2	Female Sterilization Camp held	No.	3
	Immunization		
1	Children administered BCG	lacs	1.83
2	Children administered DPT III / POLIO III/Measles	lacs	1.81
3	No. of infants provided Pentavalent 1 immunization	lacs	1.85
	Mother Child Tracking System		
1	Pregnant Women Registered during 2014-15	lacs	1.6
2	Children Registered during 2014-15	lacs	1.16
	Training		

1	SBA level training for Staff Nurses / MPWs / LHVs / ANMs and ISM Doctors at District level	No.	91
2	TOT for NSSK	No.	0
3	NSSK training for Mos / Staff Nurses and ANMs	No.	620
4	Training in RBSK for BMOs / Medical officers / SNs / Pharmacist	No.	57
5	IMNCI trainings for Staff Nurses / MPWs / LHVs / ANMs	No.	288
RBSK			
1	Block Health teams constituted	No.	234
2	Medical Officers / Paramedics trained	No.	43

Name of the Institution	Tami Flu tablets (75 mg)		Influenza vaccine		VTM		PPE		N95	
	Opening Balance	Closing Balance	Opening Balance	Closing Balance	Opening Balance	Closing Balance	Opening Balance	Closing Balance	Opening Balance	Closing Balance
SKIMS, Soura	30586	30299	10	10	--	--	365	365	1598	1428
GMC, Srinagar	24174	19564	2307	1202	82	81	2765	1940	22869	15674
GMC, Jammu	1780	1480	--	--	--	--	30	15	4900	3000
Health Services Kashmir	44900	44900	1600	1600	130	130	295	295	200	200
Health Services Jammu	1650	1110	--	--	50	35	259	255	751	746

Year	Infant Mortality Rate (IMR)		Neonatal Mortality Rate (NMR)		Early Neonatal Mortality Rate (ENMR)		Total Fertility Rate (TFR)	
	J&K	National Average	J&K	National Average	J&K	National Average	J&K	National Average
2006	52	57	39	37	30	28	2.3	2.8
2007	51	55	39	36	N/A	N/A	2.3	2.7
2008	49	53	39	35	33	33	2.2	2.6
2009	45	50	37	34	32	28	2.2	2.6
2010	43	47	35	33	30	25	2	2.5
2011	41	44	32	31	26	24	1.9	2.4
2012	39	42	30	29	23	24	1.9	2.4
2013	39	42	32	31	26	24	1.9	2.4
2014	37	40	29	28	24	22	1.9	2.3
Source: SRS bulletin September, 2014								

Table No 6.9: Investment in Health Sector		
S. No.	Source of funding	(Rs. in Crore) 2014-15
1	Plan allocation	252.45
2	Non-plan allocation	1437.18
3	National Health Mission	491.22
4	Centrally Sponsored Schemes	55
5	13 th Finance Commission Award	27.22
Total		2263.07

Table No 6.10: Literacy Rate								
Census year	J&K			All India			Increase in literacy %age over the preceding census	
	Male	Female	Total	Male	Female	Total	J&K	All India
1961	16.97	4.26	11.03	40.39	15.33	28.3	-	-
1971	26.75	9.28	18.58	45.95	21.97	34.45	7.55	6.15
1981	36.29	15.88	26.67	56.38	29.76	43.57	8.09	9.12
2001	66.6	43	55.5	75.26	53.67	64.84	28.83	21.27
2011	78.26	58.01	68.74	82.14	65.46	74.04	13.24	9.2

Table No 6.11: Major Achievements registered under RMSA during 2013-14		
(Unit Nos)		
S. No	Item	Achievements
1	Middle Schools approved during 2013-14 upgraded to the level of High Schools	-
	Middle Schools approved during 2014-15 upgraded to the level of High Schools	110
2	Funds released for construction of upgraded Middle Schools approved during 2009-10, 2010-11 and 2011-12	526
3	Funds released for construction of existing High Schools approved under strengthening during 2009-10, 2010-11	306
4	Annual School grant @ 50,000/- per school provided to High Schools and Higher Secondary Schools having secondary sections.	2343
5	Minor repair grant @ Rs 25000/- per school provided to High Schools having their own building.	1697
6	Subject experts @ 2 per subject for 07 subjects per districts trained.	308
7	Subject specific teachers covered under in-service teacher training.	9560
8	Training provided to Head Masters /Principals of Secondary and Senior secondary schools	1329
9	Students covered under local excursion	130598
10	Exposure visit of students outside the state	1608
11	Incentive @ Rs 3000/- approved for SC/ST girls and KGBV Passouts.	9127
12	Training of School Management Development Committee (SMDC) members	10130
13	Special Enrolment Drive in Border Districts	10

S No	Year	Central Assistance (Excl. cost of food grains supplied) (in lakhs)	State Contri. (in lakhs)	Total alloc. (in lakhs)	Total Exp. (in lakhs) (Upto Sept,2013)	Utilization Percentage	Students Benefited (in lakhs)
1	2011-12	9387.531	2694.57	12082.1	8566.38	70.9	9.22
2	2012-13	10703.73	2255.51	12959.2	9646.19	74.43	11.07
3	2013-14	7438.94	2016.71	11714.4	9898.32	84.5	10.94
4	2014-15	5116.52	917.276	6679.12	8263.4	81.23	10.69

11 th Five Year Plan (2007-08 -2011-12)			Budget Estimates / Expend. 2012-13	Budget Estimates 2013-14	Exp. during 2013-14	Budget Estimates 2014-15	Exp. ending Dec,2014, 2014-15
Agency	Last Five Years Devolution/ Grant	Total Expend.					
Srinagar Municipal Corporation	41970.25	41970.25	11973	11973	11973	14959	12119.25
Jammu Municipal Corporation	25756.25	25756.25	7370	7370	7370	9208	6906
Urban Local Bodies Kashmir	23598.25	23598.25	6767	6767	6767	8484	6363
Urban Local Bodies Jammu	16242.25	16242.25	4535	4535	4535	5666	4249.5
Total	107567	107567	30645	30645	30645	38317	29637.75

Name of the Project	Sanctioned Cost	ACA released	State Share	Total	Expd. up to Dec,2014
Sewerage Project Jammu	129.23	46.53	12.69	59.22	59.21
Sewerage Project Zone-III Srinagar	132.92	77.76	13.29	91.05	84
Water Supply Scheme Tangnar	148.37	86.79	14.84	101.63	100.94
Water Supply Scheme Sukhnag	121	65	18.57	83.57	83.25
Comprehensive Sewerage Scheme for left out areas, phase-II of division-A of Greater Jammu	20.32	3.33	0.38	3.71	2
Solid Waste Management Srinagar city	91.97	20.69	0	20.69	0
Solid Waste Management Jammu City.	69.53	0	0	0	0
Total	713.84	300.1	59.77	359.87	329.4

Project	Sanctioned cost	Dwelling units (Nos.)	Central share received	State Share	Total	Expt. ending Dec,2014
Rehabilitation and Resettlement of slum dwellers of Dal Lake Srinagar	90.93	4600	18.34	2.1	20.44	14.57
Insitu Rehabilitation of Wanganpora Sumerbugh etc	22.38	622	9.84	0.5	10.34	5.91
Rajiv Nagar Slum dwellers	14.24	608	8.64	1.6	10.24	10.24
Bhagwati Nagar slum dwellers	1.43	36	1.23	0.21	1.44	1.17
Rehabilitation of slum dwellers at various locations of Jammu city	33.41	811	14.32	2.82	17.14	14.91
Total	162.39	6677	52.37	7.23	59.6	46.8

Table No 6.16: Physical and financial progress details of UIDSSMT projects (Rs. in crores)							
Town [Year of Sanction]	No. of Projects sanctioned	Sanctioned Cost	Funds Released				Cumulative expenditure ending Dec, 2014
			GOI 1 st Inst.	GOI 2 nd Inst.	State	Total	
Poonch [2006-07]	5	29.13	13.11	9.41	2.51	25.03	20.36
Akhnoor [2006-07]	3	8.65	3.89	3.15	0.78	7.82	7.18
Kathua [2006-07]	4	75.68	34.05	33.4	7.47	74.92	65.6
Samba [2006-07]	6	34.72	15.62	14.88	3.4	33.9	28.58
Sunderbani [2006-07]	6	27.87	12.54	11.58	2.68	26.8	22.19
Udhampur [2006-07]	1	28.82	12.97	12.97	2.88	28.82	24.41
Bhaderwah [2006-07]	5	33.29	14.98	14.98	3.33	33.29	29.21
Doda [2006-07]	4	37.64	16.94	15	3.76	35.7	27.44
Total (JMU)	34	275.8	124.1	115.37	26.81	266.28	224.97
Sopore [2006-07]	3	39.18	17.63	16.54	3.68	37.85	23.02
Anantnag [2006-07]	2	41.77	18.8	16.6	3.69	39.09	26.25
Baramulla [2006-07]	2	6.2	2.79	1.7	0.38	4.87	4.3
Kupwara [2006-07]	3	17.59	7.91	5.76	1.37	15.04	8.87
Ganderbal [2006-07]	3	43.88	19.74	3.48	3.04	26.26	22.78
Leh	4	217.35	97.81	0	0	97.81	65.2
Total (Kmr)	17	365.97	164.68	44.08	12.16	220.92	150.42
Total J&K	51	641.77	288.78	159.45	38.97	487.2	375.39

Town [Year of Sanction]	Sanctioned Cost	Funds Released				Cumulative expenditure ending Dec. 2014
		GOI 1st installment	GOI 2nd installment	State	Total	
1. Banihal [2007-08]	4.13	1.56	1.55	0.91	4.02	3.4
2. Batote [2007-08]	3.57	1.51	1.51	0.41	3.43	2.44
3. Basohli [2007-08]	4.64	1.67	1.67	0.72	4.06	3.44
4. Khour [2007-08]	4.53	1.72	1.71	0.82	4.23	3.39
5. Nowshera [2007-08]	3.24	1.12	1.12	0.78	3.02	2.05
6. Parole [2007-08]	6.7	2.42	2.42	1.4	5.03	3.97
7. Poonch [2007-08]	7.06	2.53	2.53	1.46	6.52	4.86
8. Ramgarh [2007-08]	1.29	0.52	0.53	0.19	1.24	0.86
9. Thanamandi [2007-08]	3.76	1.53	1.54	0.5	3.57	2.35
10. Ramnagar [2008-09] - Housing	2.34	0.76	1.13	0.41	2.3	1.45
11. Ramnagar [2009-10]- Infrastructure	2.24	1.01	1.01	0.11	2.13	1.12
12. Reasi [2008-09] - Housing	2.79	0.9	1.36	0.49	2.75	1.72
13. Reasi [2009-10] - Infrastructure	2.72	0.7	0.69	0.66	2.05	1.36
14. Chenani [2010-11]	2.38	0.88	0.89	0.31	2.08	1.29
15. Arnia [2010-11]	2.81	1.04	1.04	0.37	2.45	1.36
16. Bhaderwah [2010-11]	2.45	0.91	0.92	0.31	2.14	1.57
17. Billawar [2010-11]	3.53	1.27	1.27	0.5	3.04	0.44
18. Chak-Malal [2010-11]	2.12	0.78	0	0.27	1.05	0
19. Kalakote [2010-11]	3.34	1.25	1.24	0.42	2.91	0.72
TOTAL (JMU)	65.64	24.08	24.13	11.04	58.02	37.79
20. Anantnag [2007-08]	3.47	1.54	1.54	0.34	3.42	2.98
21. Budgam [2008-09] - Housing	1.06	0.34	0.34	0.19	0.87	0.87
22. Kupwara [2008-	2.83	0.92	1.37	0.5	2.79	2.33

09] - Housing						
23. Sopore [2008-09] - Housing	5.57	1.81	2.71	0.98	5.5	4.59
24. Mattan [2008-09] - Housing	0.55	0.18	0.27	0.1	0.55	0.45
25. Bandipora [2008-09] - Housing	5.16	1.67	2.51	0.91	5.09	4.25
26. Baramulla [2008-09] - Housing	8.4	2.72	4.08	0.74	7.54	6.18
27. Magam [2008-09] Housing	1.75	0.57	0.85	0.31	1.73	1.44
28. Ganderbal [2008-09] - Housing	1.38	0.45	0.66	0.24	1.35	1.13
29. Hajin [2008-09] - Housing	0.89	0.29	0.43	0.16	0.88	0.73
30. Handwara [2008-09] - Housing	2.45	0.79	0.79	0.43	2.01	2.01
31. Kulgam [2008-09] - Housing	3.2	1.04	1.55	0.56	3.15	2.64
32. Shopian [2008-09] - Housing	1.65	0.53	0.81	0.29	1.63	1.35
33. Sumbal [2008-09] - Housing	2.59	0.84	1.26	0.46	2.56	2.14
34. Budgam [2010-11] - Infrastructure	0.75	0.34	0	0.04	0.38	0.25
35. Sopore [2009-10] - Infrastructure	3.41	1.53	1.54	0.34	3.41	2.64
36. Mattan [2009-10] - Infrastructure	0.63	0.28	0.29	0.06	0.63	0.31
37. Baramulla [2009-10] - Infrastructure	3.47	1.56	0	0.35	1.91	1.31
38. Magam [2009-10] - Infrastructure	0.84	0.38	0.38	0.08	0.84	0.44
39. Ganderbal [2010-11] - Infrastructure	1.34	0.6	0	0.07	0.67	0.36
40. Hajin [2009-10] - Infrastructure	0.75	0.34	0.34	0.07	0.75	0.35
41. Handwara [2009-10] -	1.77	0.8	0.79	0.18	1.77	1.17

Infrastructure						
42. Kulgam [2009-10] - Infrastructure	2.24	1.01	1	0.22	2.23	1.23
43. Shopian [2009-10] - Infrastructure	1.43	0.65	0.64	0.14	1.43	0.84
44. Sumbal [2010-11] - Infrastructure	1.66	0.75	0	0.08	0.83	0.58
45. Leh [2010-11] - Infrastructure	9.85	4.43	4.43	0.98	9.84	4.66
46. Uri [2010-11]	1.55	0.6	0.61	0.21	1.41	0.88
47. Dooru Verinag [2010-11]	2.49	0.97	0.97	0.27	2.21	1.27
48. Kokernag [2010-11]	2.63	1.03	1.04	0.28	2.35	1
TOTAL (KMR)	75.76	28.96	31.2	9.58	69.73	50.38
Net (J&K)	141.4	53.04	55.33	20.62	127.75	88.17

S. No	District	Name of the Project	Estimated Cost/ STF Approved Cost	Comm. Expdt. 3/2014	Balance cost as on 1/4/2014	Outlay 2014-15	Funds Released during 2014-15	Expdt. during 2014-15 ending 12/2014
1	Jammu	Alternate WSS to save Surinsar Lake	723.59	642.99	80.36	81	41	41
2	Udhampur	Alternate WSS to save Mansar Lake (WSS Channi Mansar)	384.41	384.41	0	0	0	0
3	Reasi	WSS for Pilgrim Town Katra from Dhansar Nallah	4700	3805.6	894.4	500	250	0
4	Kishtwar	Naigarh Water Supply Scheme Kishtwar	4351	2316.56	2034.44	700	350	0

S. No.	Class	Rates of scholarship/ 9 months	Income slab	Minimum Attendance	%age of marks required in previous exams.
1	1st to 5 th	Boys= Rs.450 Girls= Rs.675	Rs.2100 P.M	Nil	Nil
2	6 th to 8 th	Boys= Rs.900 Girls= Rs.1350	Rs.2100 P.M	80%	50% & above
3	9 th to 10 th	Boys= Rs.1350 Girls= Rs.Rs.1800	Rs.2100 P.M	80%	50% & above
4	11 th to 12 th	Boys= Rs.1350 Girls= Rs.Rs.2700	Rs.2100 P.M	80%	50% & above

*Note: - Criteria in respect ST/SC/G&B and PSP will not apply.
Source: Social Welfare Department*

Maximum Loan	WDC Share	Beneficiary's Share	Interest Rate	Repayment Period
Rs.50,000 to Rs.3.00 lakhs	90%	10%	6%	5 Years

S. No	Year	Total Funds Involved	Beneficiaries covered
1	2010-11	650	433
2	2011-12	375	250
Revolving	-do-	150.00	100
3	2012-13	200	111
Revolving	-do-	200.00	123
4	2013-14	200	112
Revolving	-do-	192.40	110
5	2014-15	0	0
Revolving	-do-	197.10	107
Total		2164.5	1346

S. No.	Year	Allocation	Expenditure
1	2007-08	14207.99	5184.25
2	2008-09	14692.61	12856.579
3	2009-10	20165.45	18304.15
4	2010-11	25814.48	19243.058
5	2011-12	31545.335	24666.78
6	2012-13	41867.456	38630.654
7	2013-14	36675.93	26573.66
8	2014-15 (ending Nov. 14)	33928.97	26002.5

Source: Social Welfare Deptt. J&K

Table No 6.23: Comparative position of sex wise population of All India and J&K during 2001 and 2011 Census

	All India		J&K	
	2001	2011 (P)	2001	2011 (P)
Population	1,02,87,37,436	1,21,01,93,422	1,01,43,700	1,25,48,926
Males	53,22,23,090	62,37,24,248	53,60,926	66,65,561
Females	49,65,14,346	58,64,69,174	47,82,774	58,83,365
Child Population (0 to 6yrs)	16,38,37,395	15,87,89,287	14,85,803	20,08,642
Male	8,50,08,267	8,29,52,135	7,65,394	10,80,662
Female	7,88,29,128	7,58,37,152	7,20,409	9,27,980
Child Sex Ratio	927	914*	941	859

*P: Provisional, *The Child Sex Ratio at All India level (914) is lowest reordered since independence.*

Table No 6.24: Category-wise during the period 2008-09 to 2014-15 under the Supplementary Nutrition scheme (SNP) in the State

Category	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 Ending Nov. 2014
0-3 years	284282	328838	330637	303354	400396	450356	415220
3-6 years	214127	276715	251572	237882	280320	293320	213560
Pregnant and Lactating mothers	120951	138183	298700	140061	310449	262263	253489
Total	619360	743736	880909	681297	991165	1005939	882269

Source: Social Welfare Deptt., J&K

Table No 6.25: Targets/achievements under Integrated Social Security Scheme (Rs. in lakhs)

Year	Allocation	Exp.	Target Nos.	Achievements (No. of Beneficiaries)
2007-08	7957.02	7903.81	291612	275612
2008-09	8879.12	8799.66	350612	343180
2009-10	11381.64	11937.74	353580	353580
2010-11	11354.17	11354.17	353580	353580
2011-12	11451.96	8327	353580	350217
2012-13	11633.3	11322.09	353580	353580
2013-14	13731.84	13472	422500	422500
2014-15(Upto Nov. 2014)	13731.84	6023.42	422500	422500

Source: Social Welfare Deptt; J&K

Year	Allocation	Expenditure	Target Nos.	Achievements (No. of beneficiaries)
2006-07	2437.24	2177.56	78732	78732
2007-08	3961.94	2699.32	92029	77649
2008-09	4126.74	3100.5	132000	126246
2009-10	5145.12	5391.13	129000	129000
2010-11	5784.846	5784.846	137778	134107
2011-12	5118.219	6587.91	137778	135803
2012-13	7395.24	6148.56	137778	137778
2013-14	7454	6230.76	150883	137778
2014-15 (Nov, 2014)	7454	3852.06	150883	150883

Source: Social Welfare Department, J&K

Year	Physical Achievements (Units Established)				Financial Achievements (Subsidy Component)			
	SC	ST	BC	Total	SC	ST	BC	Total
2006-07	370	436	94	900	32.1	41.65	2.82	76.57
2007-08	326	374	93	793	29.95	36.15	2.76	68.86
2008-09	289	284	83	656	25.3	26.55	2.47	54.32
2009-10	356	194	85	635	30.56	17.25	2.5	50.31
2010-11	284	41	80	405	23.8	4.15	2.36	30.31
2011-12	230	216	110	556	19.1	20.35	3.28	42.73
2012-13	237	298	151	686	20	28.55	4.36	52.91
2013-14	226	112	134	472	18.7	10.45	3.85	33
2014-15	171	251	57	479	14.26	24.45	1.64	40.35

Source J&K SCs, STs & BCs Dev. Corpn: Ltd

Year	Targets		Achievements	
	Physical	Finance	Physical	Finance
2006-07	310	600	126	323.32
2007-08	350	600	226	645.89
2008-09	850	850	376	488.74
2009-10	670	950	315	412.65
2010-11	670	950	229	453.17
2011-12	700	950	330	418.83
2012-13	525	650	319	311.99
2013-14	650	800	529	806.85
2014-15 (upto 31.11.2014)	650	800	282	439.91

Source J&K SCs, STs & BCs Dev. Corpn: Ltd

Year	SC		ST		BC		Minorities		Safai Karamchari		Handicapped		Total	
	Ph	Fin	Ph	Fin	Ph	Fin	Ph	Fin	Ph	Fin	Ph	Fin	Ph	Fin
2006-07	36	122.5	13	62.86	Nil	Nil	14	48.35	63	89.63	Nil	Nil	126	323.3
2007-08	53	150.8	87	377.2	4	15.96	4	16.93	66	80.06	11	5.01	226	645.9
2008-09	81	142.8	160	210.2	16	38.43	1	0.92	27	19.44	91	77.05	376	488.7
2009-10	135	198.4	43	37.06	6	9.2	1	0.95	74	106.2	56	60.85	315	412.7
2010-11	63	171.9	103	204.7	18	26.07	-	-	15	13.5	30	36.78	229	453.2
2011-12	69	137.5	92	172.7	65	36.97			89	62.06	15	48.76	330	418.8
2012-13	104	135.9	36	34.19	97	55.78	-	-	23	16.63	59	68.16	319	312
2013-14	148	289.1	159	262.9	42	39.2	-	-	133	153.6	47	62.18	529	806.9
2014-15	123	199.8	33	57.62	14	13.19	-	-	82	123.8	30	45.5	282	439.9

Source J&K SCs, STs & BCs Dev. Corpn:Ltd

ECONOMIC INFRASTRUCTURE

Table No 7.1: Energy generated by the Power Houses in the State Sector							
S. No	Name Of Power House	Energy Generated (2009-10)	Energy Generated (2010-11)	Energy Generated	Energy Generated	Energy Generated	Estimated Energy Generated
	(MUs)	(MUs)	(MUs)	(2011-12)	(2012-13)	(2013-14)	(2014-15)
				(MUs)	(MUs)	(MUs)	(MUs)
THERMAL							
1	Gas Turbine Pampore-I	12.5975	0.27	0	0	0	0
2	Gas Turbine-II	0	13.2	5.41	0	0	0
3	Diesel	12.5975	13.47	5.41	0	0	0
	Total	12.5975	13.47	5.41	0	0	0
Hydel							
A)	Jhelum River Basin						
1	LJHP	391.253	377.951	483.367	419.35	547.76	597.959
2	USHP-I	89.24	33.8989	82.204	72.889	94.2602	74.853
3	USHP-II	143.569	291.827	310.469	352.67	222.613	291.382
4	Ganderbal	18.182	11.9257	19.705	20.56	23.4677	14.7349
5	Karnah	3.277	1.5982	3.17	3.06	5.2902	6.1647
6	Phalgam	7.977	7.9284	7.868	7.44	4.522	7.124
	Sub Total	653.498	725.1292	906.783	875.969	897.9131	992.2176
B)	Chenab River Basin						
7	Baglihar	2701.586	2878.504	2800.756	2915.731	2815.3987	2882.3866
8	Chenani-I	58.015	72.4667	87.434	91.07	84.5017	67.1353
9	Chenani-II	3.713	5.8846	7.395	5.645	7.4715	5.7967
10	Chenani-III	6.737	7.8324	18.123	13.909	17.1062	3.4837
11	Bhaderwah	--	---	0.3725	1.02	2.6257	1.6629
	Sub-Total	2770.051	2964.6877	2914.0805	3027.375	2927.1038	2960.4652
C)	Ravi River Basin						
12	Sewa -III	4.424	8.8768	13.937	11.487	8.616	3.09
D)	Indus River Basin						
13	Stakna		0.505034	4.507	2.44	0.2626	0
14	Sumoor	0.028	0.0633	0.139	0.09	0.0791	0.0854
15	Bazgoo	0.42	0.335	0.704	0.54	0.3097	0.0843
16	Hunder	0.479	0.5902	0.746	0.534	0.7215	0.8201
17	Iqbal	7.131	9.2785	9.465	5.75	4.5229	4.7124
18	Haftal	0.124	1.25	1.858	1.65	1.2996	1.3547
19	Marpachoo	0.55	0.9952	0.814	0.65	0.8986	0.94
20	Igo Marceullong	10.91	10.1334	10.438	10.33	2.3597	1.3279
21	Sanjak	-	-	0.052	0.23	0.6067	0.616

	Sub Total	19.642	23.150634	28.723	22.214	11.0604	9.9408
	Gross total (Hydel Power Generated)	3447.615	3721.84433	3863.5235	3937.045	3844.6933	3965.7136
	Auxiliary consumption	68.126	74.43	77.09	72.34	76.89	38
	Net (Hydro Power Generated)	3379.489	3647.41433	3786.4335	3864.705	3767.8033	3927.7136

Table No 7.2: Installed Capacity of Power Houses under Central sector		
S. No.	Name of Power House	Installed Capacity (MW)
HYDEL		
1	NHPC -Salal	690
2	NHPC- Uri-I	480
3	NHPC- Dulhasti	390
4	Sewa-II	120
5	Nimo Bazgo	45
6	Chutak	44
7	Uri- II	240
	TOTAL	2009

Table No 7.3: J & K Share in CPSUs and Joint Ventures (JVs) as on 9-12-2014							
S.No.	Name of Power Plant	Installed Capacity (MW)	%age share for J&K	Share in MWs	%age Share in MWs	Share in MWs	Total Share
			FIRM		NON-FIRM		
	<u>NTPC</u>						
1	Anta	419	6.92	29	3.43	14	43
2	Auraiya	663	6.64	44	2.38	16	60
3	Dadri (G)	830	6.75	56	1.6	13	69
4	Dadri stage-II	980	0	0	1.46	14	14
5	Unchahar-1	420	3.33	14	0.5	2	16
6	Unchahar-2	420	7.14	30	1.57	7	37
7	Unchahar-3	210	6.19	13	1.55	3	16
8	Rihand-1	1000	7	70	1.3	13	83
9	Rihand-2	1000	9.4	94	1.41	14	108
10	Rihand-3	1000	6.56	66	1.58	16	82
11	Singrouli	2000	0	0	1.31	26	26
12	Jhajjar	1500	0	0	1.74	26	26
13	Koteshwar	400	4.52	18	2.26	9	27
	Sub-Total	10842	64.45	434	22.09	173	607
	<u>NPC</u>						
1	NAPP	440	7.5	33	3.33	15	48
2	RAPP-B3-B4	440	7.95	35	0	0	35
3	RAPP-C	440	0	0	12.74	56	56
	Sub total		15.45	68	16.07	71	139
	<u>NHPC</u>						
1	Salal	690	34.39	237	0	0	237
2	Tanakpur	94	7.68	7	0	0	7
3	Chamera I	540	3.9	21	0	0	21
4	Chamera II	300	6.33	19	4.11	12	31
5	Chamera III	231	6.9	16	3.42	8	24
6	Uri-I	480	33.9	163	0	0	163
7	Uri-II	240	20.33	49	15	36	85
8	Dhalinganga	280	6.07	17	3.42	10	27
9	Dul hasti	390	21.15	82	3.42	13	95
10	Sewa-2	120	19.17	23	3.42	4	27
11	PARBATI-III	520	6.9	36	3.42	18	54
	Sub total		166.72	670	36.21	101	771
	D- Eastern Region						
1	FAKKA	1600	0.85	14	0	0	14
2	KHLGN-I	840	3.68	31	0	0	31
3	KHLGN-II	1500	2.87	43	2.69	40	83
4	TECHR	1000	0	0	0	0	0
5	MEJIA-6	250	0	0	0	0	0

Sub total		5190	7.4	88	2.69	40	128
	TEHRI	1000	4.8	48	2.26	23	71
	Tala	1020	0	0	1.77	18	18
Sub total		2020	4.8	48	4.03	41	89
SJVNNL							
	N-JHAKHARI	1500	7	105	2.27	34	139
	RAMPUR	343	7.12	24	2.09	7	31
Sub total		1843	14.12	129	4.36	41	170
Additional Power Allocated by Hon'ble PM w.e.f 9-07-2013.							
1	KAPP	440	0	0	0.89	3.92	3.92
2	KORBA	2100	0	0	1.02	21.46	21.46
3	KORBA-3	500	0	0	1.58	7.91	7.91
4	MOUDAI-I	500	0	0	1.58	7.91	7.91
5	SIPAT-I	1980	0	0	1.58	31.33	31.33
6	SIPAT-II	1000	0	0	1.31	13.11	13.11
7	TAPP-3&4	1080	0	0	1.33	14.34	14.34
8	VINDRACHAL-1	1260	0	0	1.27	16.05	16.05
9	VINDRACHAL-2	1000	0	0	1.29	12.95	12.95
10	VINDRACHAL-3	1000	0	0	1.31	13.11	13.11
11	VINDRACHAL-4	500	0	0	1.58	7.91	7.91
Sub total		11360	0	0	14.74	150	150
G.Total		31255	272.94	1437	100.19	617	2054

Table No 7.4: Deficit in Power Component		Rs in crore		
Financial Year	Power purchase Costs	Target	Actuals	Deficit
2003-04	1135	455	368	767
2004-05	1318	483	383	935
2005-06	1674	461	384	1290
2006-07	1355	405	479	876
2007-08	1750	780	601	1149
2008-09	2034	922	630	1404
2009-10	1997	1065	702	1295
2010-11	2310	1209	822	1488
2011-12	3000	1486	1007	1993
2012-13	3870	2387	1589	2281
2013-14	3738	2841	1533	2205

Table No 7.5: PROJECTS UNDER SURVEY & INVESTIGATION ON CHENAB RIVER			
S.No.	Name of HEP	Capacity	Remarks
1	Shous	230	Identified under PM's 50,000 MW hydro electric initiative. PFR prepared by WAPCOS. CWC requested to prepare DPR.
2	Barinium	235	
3	Shamnot	370	
PROJECTS TO BE DEVELOPED ON INDUS BASIN			
1	Ulitopo	87 MW	BoDs, JKSPDC has approved implementation of these projects in IPP mode through a single IPP. Feasibility Report already prepared.
2	Khaltsi	104 MW	
3	Dumkhar	68 MW	
4	Achinathang	210 MW	
5	Sunit	250 MW	
PROJECTS IDENTIFIED & UNDER INVESTIGATION IN LADAKH			
On river Suru			
1	Mangdum- Sangra HEP	20 MW	Detailed topographical survey and site investigations are under progress.
2	Brakoo- Thuina HEP	20 MW	
3	Sankoo HEP	20 MW	
On river Indus			
1	Upshi -Igoo HEP (upstream of Igo Mercellong HEP)	25 MW	Detailed topographical survey and site investigations are under progress.
On river Drass			
1	Drass Stage -I HEP (Alternative-I on Right Bank & Alternative-II on Left Bank)	Alternative-I=24 MW/ Alternative-II=50 MW	Feasibility report stands prepared.
2	Drass - Suru Link /Drass-II HEP (Alternative-I on Right Bank & Alternative-II on Left Bank)	Alternative-I=45MW/ Alternative-II=60 MW	
3	Karkit HEP (Alternative-I & Alternative-II)	Alternative-I=60MW/ Alternative-II=68 MW	
On river Shyok			
1	Durbuk- Shyok	30 MW	Detailed topographical survey and site investigations are under progress.
2	Shyok- Agam	350MW to 1000MW	
3	Trisha-Thoise	100MW	
4	Partapur-Changmer	250MW	
5	Bogdang-Chalunkha	250MW	
6	Turtuk-Tyakshi Thang	250MW	
On River Zaskar (River Doda & Lugnak)			
1	Lugnak HEP	200 MW	Detailed topographical survey and site investigations are under progress.
2	Tungri- Karsha HEP	50 MW	
3	Zangla HEP	250 MW	
4	Chilling-Bazgo HEP	50 MW	

Table No 7.6: Physical performance of PMRP ending December, 2014

Region	Departmentally taken up	Turn key assigned	Total approved projects	No. of projects completed			Likely completion 2014-15	Tentative status March 2015	Likely completion 2015-16
				Departmentally	Turn key	Total			
Grid stations									
Kashmir	6	7	13	6	6	12	-	12	1
Jammu	6	9	15	6	6	12	-	12	2
PLCC	-	4	4	--	--	-	4 Tendered out by Power Grid Corporation of India Limited (PGCIL)	4	-
Sub Total	12	20	32	12	12	24	4	28	3
Transmission Lines									
Kashmir	5	9	14	3#	4	7	1	8	1
Jammu	18	6	24	13	5	18	2	20	-
Bays									-
Kashmir	1	-	1	1	-	1	-	1	-
Jammu	2	-	2	2	-	2	-	2	-
Sub Total	26	15	41	19	9	28	3	31	1
Total :-	38	35	73	31	21	52	7	59	4

Table No 7.7: Town wise Financial Implications of PART-A & B (R-APDRP)					
S. No.	Name of town	Name of the District	Revised sanctioned cost of PART-A	Cost of PART-B RAPDRP	Total (Rs. Crore)
A-	Jammu Division				
1	Jammu City	Jammu	45.16	610.48	655.64
2	Aknoor Town		0.33	13.64	13.97
3	Ranbir Singh Pora Town		0.76	12.36	13.12
	Total Jammu District		46.25	636.48	682.73
4	Badherwah Town	Doda	0.56	6.75	7.31
5	Doda Town		0.7	7.28	7.98
	Total Doda District		1.26	14.03	15.29
6	Kathua Town	Kathua	1.66	62.41	64.07
7	Kishtwar Town	Kishtwar	0.56	7.42	7.98
8	Poonch Town	Poonch	0.88	7.74	8.62
9	Rajouri Town	Rajouri	1.82	11.72	13.54
10	Samba Town	Samba	0.56	10.08	10.64
11	Udhampur Town	Udhmapur	1.56	25.83	27.39
	G. Total Jammu		54.55	775.71	830.26
B-	Kashmir Division				
1	Srinagar City	Srinagar	85.31	669.36	754.67
2	Anantnag Town	Anantnag	1.23	31.54	32.77
3	Bijbehara Town		0.53	8.62	9.15
4	Dooru-Verinag Town		0.55	4.54	5.09
	Total Anantnag District		2.31	44.7	47.01
5	Bandipore Town	Bandipora	0.5	8.4	8.9
6	Sumbal Town		0.55	4.7	5.25
	Total Bandipora District		1.05	13.1	14.15
7	Baramulla Town	Baramulla	1.19	32.8	33.99
8	Pattan Town		0.45	4.57	5.02
9	Sopore Town		1.33	36.38	37.71

	Total Baramulla District		2.97	73.75	76.72
10	Budgam Town	Budgam	0.63	10.15	10.78
11	Ganderbal Town	Ganderbal	0.56	15.96	16.52
12	Handwara Town	Kupwara	0.49	7.39	7.88
13	Kupwara Town		0.58	7.39	7.97
	Total Kupwara District		1.07	14.78	15.85
14	Kulgam Town	Kulgam	0.62	6.16	6.78
15	Shopian Town	Shopian	0.46	6.65	7.11
16	Pulwama Town	Pulwama	0.68	11.79	12.47
17	Tral Town		0.43	5.96	6.39
	Total Pulwama District		1.11	17.75	18.86
18	Leh Town	Leh	0.74	9.3	10.04
19	Kargil Town	Kargil	0.61	7.9	8.51
	G. Total Kashmir		97.44	889.56	987

Table No 7.8 : Details of Town under PART-B of R-APDRP in Jammu Division and Kashmir Division

S. No.	Name of the town under R-APDRP (PART-B)	Project cost (Rs in Crore)	Contract Awarded cost
A	Jammu Division		
1	Cluster-I Jammu City(left Tawi River)	260.47	262.94
2	Cluster-II Jammu city (Right bank of Tawi River)	349.85	333.27
3	Cluster-IV Poonch, Rajouri, Akhnoor, Udhampur, Doda, Bhaderwah, Kishatwar.	79.59	83.53
4	Cluster-III Towns of Kathua, Samba and R.S.Pura.	85.73	85.73
	Total (A)	775.64	765.47
B	Kashmir Division		
1	Cluster-I Srinagar City (left river).	340.89	353.99
2	Cluster-II Srinagar City (right river) also including towns of Ganderbal & Tral.	372.33	355.51
3	Cluster-III Towns falling in south Kashmir including towns of Bijbehara, Anantnag, Dooru-Veerinag, Kulgam and Shopian.	57.51	0
4	Cluster-IV Towns falling in north Kashmir including towns of Baramulla, Sopore, Handwara, Kupwara, Bandipoa, Sumbal and Pattan.	101.63	0
5	Cluster-V Ladakh including towns of Leh and Kargil.	17.2	0
	Total (B)	889.56	709.5
	G. Total (A+B)	1665.2	1474.97

Table No 7.9: Details of Projects under RGGVY		(Rs. In Lacs)
S. No.	Name of District	Tentative cost of projects for 19 district as per discussion held on 08.07.2014 under the chairmanship of Chief Secretary, J&K (State Level Standing Committee)
1	Kishtwar	4070.11
2	Doda	4037.38
3	Ramban	2020.75
4	Anantnag	4056.38
5	Budgam	2238.97
6	Bandipore	6116.5
7	Baramulla	2505.41
8	Ganderbal	2068.29
9	Kulgam	5436.33
10	Kupwara	6659.91
11	Pulwama	4353.96
12	Rajouri	9447.55
13	Reasi	2958.32
14	Samba	167.84
15	Shopian	2235.81
16	Udhampur	5394.43
17	Kargil	692.41
18	Leh (Ladakh)	2812.09
19	Poonch	5190.98
	Total :	72463.42

Table No 7.10: Status of Power Demand, Availability, Generated, Purchased and Sold (In MU)

S. No.	Year	Actual Demand	Restricted Demand	Net Power Generated (PDD+PDC)	Purchased (CPSU & Others)	Free Power	Total (G+P)	Sold Billed Energy	Billed energy as % of Total (G+P)	Units Realised
1	2006-07	11343	8236.53	971.34	6518.89	746.3	8236.53	4030.84	48.94	2676.26
2	2007-08	14037	8743.96	870.56	6712	958.03	8520.556	3331.64	38.1	2416.2
3	2008-09	14750	9147.217	1658.59	7488.62	982.63	9147.217	3538.73	38.68	2560.37
4	2009-10	15656	10370.65	2101.226	7315.629	953.795	10370.65	3833	36.96	2907.6
5	2010-11	16544.00	10667.2	2310.82	7338.96	1061.52	10667.2	4041.1	37.88	2749.38
6	2011-12	17323	11091.26	2562.49	7483.681	1045.089	11091.26	4267	38.47	3634.98
7	2012-13	17669.46	12120.03	2519.94	9600.085	1056.104	12120.03	5162.94	42.64	4355.41
8	2013-14	18022.38	12666.59	2337.237	10329.35	1089.212	13755.8	5754.354	45.43	5412.2
9	2014-15 (E)	18562	13459	2350	9440.267	1294.233	13084.5	6372	51.14	6138.47

Table No 7.11 Demand and Availability Scenario Peak (POWER) (In MW)

Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15(E)
Peak Demand	1800	1925	2020	2120	2247	2369	2500	2550	2600	2657
Peak Met	1242	1306	1350	1340	1407	1492	1788.9	1817	1991	2050
Peak Deficit	558	619	670	780	833	877	711.1	733	609	607
Peak Deficit (%)	31.00	32.16	33.17	36.79	37.07	37.02	28.44	28.75	23.42	22.84

YEAR	2006-07	2007 - 08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (E)
Energy Requirement	11343	14037	14750	15656	16544	17323	17669.46	18022.38	18562
Restricted Energy Availability	8236.53	8743.96	9147.21	10238	10667	11115.41	12108.5	12666.59	13459
Energy Deficit	3106.47	5293.04	5602.79	5418	5877	6207.59	5560.96	5356.38	5103
Energy Deficit (%)	27.39%	37.71%	37.99%	34.61%	35.52%	35.83%	31.47%	29.72	27.49

S. No.	Year	Target	Pure Revenue	Percentage Achievement	Misc. Rev.	Elect. Duty	Total Rev.	Percentage
1	2002-03	485.7	283.37	58.34	1.6	38.77	323.2	66.54
2	2003-04	506.36	298.3	58.91	0.85	43.48	342.63	67.66
3	2004-05	588.12	344.75	58.62	1.21	52.81	398.77	67.8
4	2005-06	735.95	374.59	65.13	1.72	60.9	437.21	76.01
5	2006-07	711.64	393.41	81.79	1.85	60.22	455.48	94.69
6	2007-08	792.64	591.97	74.68	1.95	99.32	693.24	87.46
7	2008-09	1105	627.7	56.8	1.81	108	737.51	66.77
8	2009-10	1197.91	702.3	77.16	1.34	120.32	823.96	68.78
9	2010-11	1259.61	800.91	63.58	1.91	147.58	950.4	75.45
9	2011-12	1549.82	1014.16	65.44	2.29	183.71	1200.16	77.44
10	2012-13	2011.47	1415.63	70.4	3.66	277.88	1693.51	84.2
11	2013-14	2200	1431.53	65.06	5.77	276.96	1714.26	77.92
12	2014-15 (RE)	2390	1826.84	76.44	4.47	343.02	2174.33	90.98

Table No 7.14: Year Wise expenditure on purchase of Power and Other expenses
(Rs. in crores)

S.No	Year	Expdt. on purchase of power from CPSUs	From PDC	Total Expdt. on purchase of power (3+4)	Other Expdt (Est., O&M, Dep., Int.)	Total (5+6)
1	2005-06	1671.51	124.76	1796.27	232.03	2028.83
2	2006-07	1415.45	129.86	1545.31	320.28	1865.59
3	2007-08	1744.33	82.251	1826.58	409.77	2236.35
4	2008-09	1459.5	339.307	1783.7	409.44	2193.13
5	2009-10	1996.71	546.697	2543.41	492.09	3035.5
6	2010-11	2157.63	654.79	2812.42	536.87	3349.29
7	2011-12	3051.02	710.33	3761.52	690.49	4452.01
8	2012-13	3510.85	592.233	4103.08	687.42	4790.5
9	2013-14	3989.21	482.457	4471.96	665.57	5137.53
10	2014-15(E)	4320.31	522.5	4842.81	758.4	5601.21

Table No 7.15: Year-wise details of Power T&D losses viz-a-viz Energy Generated & Purchased
(Unit: MU)

S. No.	Year	Demand	Total Energy Available (G+A)	T&D losses	%age of T&D Loss	Balance available for sale
1	2006-07	11343	8236.53	4205.69	51.06	4030.84
2	2007-08	14037	8520.56	5421.11	61.94	3331.64
3	2008-09	14750	9147.22	5608.48	61.31	3538.73
4	2009-10	15656	10370.7	6537.65	63.04	3833
5	2010-11	16544	10667.2	6626.1	62.11	4041.1
6	2011-12	17323	11091.3	6824.25	61.61	4267
7	2012-13	17669.5	12120	6957.15	57.4	5162.94
8	2013-14	18022.3	12666.6	6912	54.57	5754
9	2014-15 (E)	18562	13459	7087	52.66	6372

		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15(E)
1	Energy Input (MU)	8743.96	9148.07	10370.65	10667.2	11091.26	12120.03	12666.59	13459
2	Energy Billed (MU)	3331.64	3538.71	3833	4041.1	4267	5162.94	5754	6372
3	T&D Losses (MU)	5412.32	5609.36	6537.65	6626.1	6824.26	6957.147	6912	7087
4	%age T&D Losses	61.9	61.31	63.04	62.12	61.61	57.4	54.57	52.66
5	Amount Billed (Rs. In crores)	848.84	886.88	928.13	1180.78	1428.68	1682.5	1757.17	1845.03
6	Amount Realised (Rs. In crores)	591.97	628	702.3	802.82	1014.16	1419.29	1667.404	1777.41
7	Collection Efficiency (%age)	69.739	75.7	75.67	68	70.99	84.36	94.05	96.34
8	Energy realized (Mus)	2416.2	2633.12	2902.07	2749.38	3029.14	4355.41	5412.2	6138.47
9	AT&C Losses (Mus)	6327.76	6586.85	6537.65	7917.82	8062.12	7764.615	7254.39	7320.53
10	%age AT&C Losses	72.37	70.69	72.03	74.23	72.68	64.06	57.27	54.39

S. No.	Year	Cumulative Households connected	Cumulative Number of connections
1	2006-07	1012135	1192698
2	2007-08	1021770	1202649
3	2008-09	1035284	1218036
4	2009-10	1051760	1239180
5	2010-11	1085415	1277369
6	2011-12	1130951	1332036
7	2012-13	1274885	1490696
8	2013-14	1346021	1572815
9	2014-15 (E)	1413322	1659320

Table No 7.18: Details of Electronic Meters installed in the State Achievement				
S. No.	Year	Jammu	Kashmir	Total
1	2006-07	66403	82803	149206
2	2007-08	115382	155568	370950
3	2008-09	204072	207241	411313
4	2009-10	247272	207241	454513
5	2010-11	282739	226946	509685
6	2011-12	303157	285537	588694
7	2012-13	374834	324542	699376
8	2013-14	424353	325955	750308
* Including Ladakh.				

Table No 7.19: Year wise per capita consumption		
S.No	Year	Per Capita Consumption (kWhr)
1.	2001-02	552.66
2.	2002-03	603.22
3.	2003-04	669.37
4.	2004-05	667.44
5.	2005-06	703.8
6.	2006-07	715.24
7.	2007-08	742.8
8.	2008-09	759.03
9.	2009-10	841.85
10.	2010-11	849.98
11.	2011-12	868.39
12.	2012-13	927.86
13.	2013-14	952.34
14.	2014-15 (E)	993.04

S.No	RIDF	No. of schemes sanctioned	Estt Cost (Crore Rs)	No. of schemes completed
1	IV	56	89.73	49
2	V	126	120.16	124
3	VI	154	154.07	130
4	VII	161	190.65	153
5	VIII	63	70.9	49
6	IX	124	153.6	122
7	XI	84	91.08	81
8	XII	200	504.9	130
9	XIII	228	456.16	120
10	XIV	208	339.81	66
11	XV	219	534.44	43
12	XVI	290	876.55	8
13	XVIII	90	265.74	0
14	XIX	2	7.24	0
	Total	2005	3855.03	1075

S. No	Sector	2013-14		2014-15 ending Dec, 2014	
		Funds released	Expdt	Funds released	Expdt ending Dec,14
1	Design Directorate	59.25	59.05	29.62	19.75
2	R&B Jammu	25867.9	25844.86	7022.35	6456.23
3	R&B Kashmir	20919.59	20892.45	7266	5917.56
4	MED Jammu	387.5	336.81	228.31	108.47
5	MED Kashmir	1069.79	1066.89	497.19	61.22
6	Spl Programme Bridges	5984.33	5984.33	2500	2317
7	NFB Jammu	430	430	112.5	112.5
8	NFB Kashmir	400	400	112.5	95.4
9	PMRP Roads	108.27	74.91	74.25	54.77
10	PMGSY Roads	1485	1481.64	359.98	185.47
	Total	56711.63	56570.94	18202.7	15328.37

S. No	Year	No. of schemes sanctioned	Estimated Cost
1	2000-01 to 2008-09	76	598.29
2	2009-10	8	92.2
3	2010-11	11	131.21
4	2011-12	0	0
5	2012-13	5	46.41
6	2013-14	8	110.67
	TOTAL	108	978.78

S. No	Year	Road length covered under Snow clearance (Kms)			Revenue realized by MED (Rs in lacs)		
		Jammu	Kashmir	Total	Jammu	Kashmir	Total
1	2009-10	60	4602	4662	391.48	364.8	756.28
2	2010-11	70	4787	4857	548.36	327.69	876.05
3	2011-12	105	5400	5505	518.28	460.37	978.65
4	2012-13	108	5680	5788	600.39	436.36	1036.75
5	2013-14	1039	6965	8004	449	344	793

S No	Year	Revised targets (in crores)	Achievements (in crores)	Increase or decrease in achievements over the last year (in crores)	Increase %age over the last year
1	2009-10	92.8	96.33		
2	2010-11	113.3	111.99	15.66	16.25
3	2011-12	128.5	120.13	8.14	7.26
4	2012-13	139	129.44	9.31	7.74
5	2013-14	151.6	133.74	4.3	3.32
6	2014-15 ending Nov,2014	159	92.87		

S No	Year	Approved outlay	Expenditure
1	2009-10	110	95.93
2	2010-11	175	152.27
3	2011-12	255.91	253.87
4	2012-13	214.16	211.1
5	2013-14	289.13	288.12
6	2014-15 (ending Januaru, 2015)	250	120.07

S No	Year	Commercial	Non-Commercial	Total	%age increase over the last year
1	2009-10	10608	58524	69132	
2	2010-11	13186	67330	80516	16.46
3	2011-12	14892	83913	98805	22.71
4	2012-13	16595	87293	103888	5.14
5	2013-14	17670	94621	112291	8.08
6	2014-15 (ending 11/2014)	11138	66550	77688	

S No	Year	Fresh	Renewal	Total	%age increase over the last year
1	2009-10	6342	29462	35804	
2	2010-11	8063	32106	40149	12
3	2011-12	8900	34733	43633	8
4	2012-13	8991	31557	40548	-7
5	2013-14	6729	42628	49357	21
6	2014-15 (ending 11/2014)	4057	29124	33181	

S No	Year	Fresh	Renewal	Total	%age increase over the last year
1	2009-10	55825	44020	99845	0
2	2010-11	73849	49937	123786	23.97
3	2011-12	74510	52405	126915	2.52
4	2012-13	77388	56960	134348	5.85
5	2013-14	67976	61960	129936	-3.28
6	2014-15 ending 11/2014	44999	41688	86687	

S No	Year	Fresh	Renewal	Total	%age increase over the last year
1	2009-10	9491	53248	62739	0
2	2010-11	12115	64045	76160	21.39
3	2011-12	14085	66279	80364	5.51
4	2012-13	15917	76360	92277	14.84
5	2013-14	12426	75264	87690	-4.97
6	2014-15 ending 11/2014	7701	55951	63652	

S No	Type of vehicles	Mar, 2006	Mar, 2007	Mar, 2008	Mar, 2009	Mar, 2010	Mar, 2011	Mar, 2012	Mar, 2013	Mar, 2014	Nov-14
1	Buses/ Mini-buses	21397	22119	23062	23917	24863	25843	26594	27717	28776	29524
2	Truck	33210	35598	38285	40451	42868	47185	50253	52293	54012	55195
3	Taxies	13690	14747	16847	19003	21795	25779	30049	35757	39060	41412
4	Pvt. Car/ Wagons	98298	112162	128414	145087	168871	195875	230328	265024	301449	325476
5	Motorcycle / Scooter	297656	320755	341833	363029	395840	433791	480815	530594	588207	630226
6	Jeep	11058	11222	11295	11402	11601	11830	11994	12075	12615	13097
7	Auto Rickshaws/ Tempo	25411	28614	32147	34672	37147	40112	43931	47670	51041	53341
8	Tractors	12818	13277	15615	16640	18026	19924	21960	24438	27499	28998
9	Trailers	575	593	605	636	636	667	714	743	763	776
10	Others	9430	11141	12954	13628	15931	17087	20260	24475	29655	32720
	Total	523543	570228	621057	668465	737578	818093	916898	1020786	1133077	1210765

Name of Unit	2012		2013 (Upto Oct)	
	Total Challan	Total Fine	Total Challan	Total Fine
City Srinagar	65108	16257704	81658	17828304
Rural Kashmir	60274	16449390	59420	14209975
City Jammu	150049	38500729	156149	30480420
Rural Jammu	66191	16784600	81459	16663790
NHW	45054	18126675	66421	14310856
Total	386676	106119098	445107	93493345

Table No 7.32: Statement showing the number of accidents/Persons killed & injured for the years 2012 & 2013 (upto October)

S. No	DISTRICT	Year- 2012			Year-2013 (upto October)		
		No. of accidents	Persons		No. of accidents	Persons	
			Killed	Injured		Killed	Injured
1	Srinagar	511	64	539	399	55	394
2	Ganderbal	105	18	141	85	12	130
3	Budgam	160	29	284	141	30	184
4	Anantnag	294	47	522	254	35	359
5	Kulgam	209	33	311	183	23	215
6	Pulwama	87	11	135	70	8	111
7	Shopian	57	5	52	49	9	40
8	Awantipora	141	28	223	94	24	134
9	Baramulla	287	34	509	223	28	363
10	Bandipora	82	10	162	76	10	116
11	Kupwara	109	24	241	102	15	207
12	Handwara	59	13	78	52	1	99
13	Leh	111	36	153	96	29	128
14	Kargil	50	6	72	59	12	50
15	Sopore	84	10	133	64	14	101
16	Jammu	1615	204	1886	1342	172	1511
17	Samba	392	95	602	277	57	394
18	Kathua	442	91	701	310	51	489
19	Udhampur	508	87	740	428	47	607
20	Reasi	222	35	335	182	30	315
21	Doda	155	52	351	160	36	253
22	Kistwar	77	29	105	56	16	100
23	Ramban	328	119	446	243	51	318
24	Poonch	199	25	291	149	17	281
25	Rajouri	422	60	741	312	42	518
26	Rlys Jammu	3	0	2	2	0	2
Total J&K		6709	1165	9755	5408	824	7419

Table No 7.33: District/ Category wise post Offices as on 31-03-2014

S. No	District	Head Offices	Sub Offices	EDBO	Total	%	Average Population per post Office (Census 2011)	Average Area (in Sq. Kms) per post office
1	Jammu	2	62	131	195	11.47	7846	12.01
2	Samba	-	10	38	48	2.83	6644	18.83
3	Kathua	1	14	116	131	7.71	4706	19.09
4	Udhampur	1	16	95	112	6.59	4955	23.54
5	Doda	-	6	38	44	2.59	9317	202.5
6	Kishtwar	-	3	36	39	2.29	5915	42.15
7	Ramban	-	5	48	53	3.11	5353	25.07
8	Reasi	-	8	57	65	3.82	4841	26.44
9	Rajouri	1	11	121	133	7.82	4830	19.77
10	Poonch	-	5	60	65	3.83	7335	25.75
11	Srinagar	1	35	33	69	4.1	17925	28.68
12	Budgam	-	9	76	85	5	8868	16.01
13	Ganderbal	-	5 (01 seasonal)	24	29	1.7	10257	8.93
14	Anantnag	1	20 (02 seasonal)	104	125	7.35	8630	28.59
15	Kulgam	-	3	46	49	2.88	8663	8.36
16	Pulwama	-	9	67	76	4.48	7374	14.28
17	Shopian	-	1	14	15	0.88	17748	20.8
18	Baramulla	1	11	114	126	7.42	8000	33.67
19	Bandipora	-	3	51	54	3.18	7264	6.38
20	Kupwara	-	6	72	78	4.59	11158	30.5
21	Leh	1	7	47	55	3.24	2427	820.18
22	Kargil	-	7	46	53	3.12	2657	264.8
Total		9	256 (03 seasonal)	1434	1699 (03 seasonal)	100	7382	130.8

PRICES & FOOD MANAGEMENT

Table No 8.1: Consumer Price Index for Industrial Workers for J&K viz-a-viz All India (Base 2001=100)				
Year	J&K		All India	
	Index (Points)	Inflation (Percent)	Index (Points)	Inflation (Percent)
2008-09	137	8.73	145	9.02
2009-10	149	8.76	163	12.41
2010-11	162	8.72	180	10.43
2011-12	176	8.64	195	8.33
2012-13	193	9.66	215	10.26
2013-14	207	7.25	236	9.76
Average 6 Years	-	8.63	-	10.03
2014-15 (9 months average)	221	-	250	-

Table No 8.2: Year on Year Inflation based on CPI-IW for J&K and All India (Base: 2001 = 100)								
Month	J&K				All India			
	2011-12	2012-13	2013-14	2014-15	2011-12	2012-13	2013-14	2014-15
April	9.03	11.24	6.99	7.54	9.41	10.21	10.24	7.07
May	6.69	12.5	3.17	10.77	8.72	10.16	10.68	7.01
June	7.01	14.28	3.65	8.54	8.62	10.05	11.06	6.49
July	7.5	12.79	6.19	7.77	8.43	9.84	10.85	7.23
August	8.75	11.49	5.67	8.78	8.99	10.31	10.75	6.75
Sept.	8.07	10.91	7.77	7.21	10.06	9.14	10.7	6.3
Oct.	10.56	9.55	6.66	10.58	9.39	9.6	11.06	4.97
Nov.	10.49	9.49	8.16	5.66	9.34	9.55	11.47	4.11
Dec.	7.27	9.6	9.79	4.22	6.48	11.16	9.13	5.35
Jan.	10.24	6.01	10.30	-	5.31	11.62	7.24	-
Feb.	11.58	8.2	8.08	-	7.56	11.06	6.72	-
March	8.24	7.06	8.63	-	8.64	11.44	6.70	-
Average	8.79	10.26	7.09	7.90*	8.41	10.35	9.72	6.14*

*Note: *Average of nine Months April to December, 2014*

Table No 8. 3: Group wise Inflation based on CPI-IW for J&K and All India on month basis (April 2013 to Dec. 2014)

Month	J&K							All India						
	Food Group	Pan, Supari, Tobacco & Intoxicant	Fuel & Light	Housing	Clothing, Bedding & Footwear	Misc.	General	Food Group	Pan, Supari, Tobacco & Intoxicant	Fuel & Light	Housing	Clothing, Bedding & Footwear	Misc.	General
Apr-13	6.28	45.21	8.08	5.77	15.53	5.03	6.99	12.39	14.29	7.77	6.49	8.59	9.77	10.24
May-13	3.65	23.26	8.08	5.77	12.8	1.66	3.17	13.24	13.62	8.25	6.49	7.88	8.57	10.68
Jun-13	3.03	23.26	8.55	5.77	10.7	1.11	3.65	14.86	13.36	7.18	6.49	8.48	7.91	11.06
Jul-13	7.5	13.17	8.97	3.68	6.25	1.66	6.19	14.1	12.33	8.13	7.14	7.19	7.87	10.85
Aug-13	7.5	13.17	8.97	3.68	5.25	2.22	5.67	13.91	12.67	7.62	7.14	7.78	7.78	10.75
Sep-13	10.66	13.17	8.51	3.68	6.25	2.77	7.77	13.36	12.61	7.98	7.14	7.1	7.69	10.7
Oct-13	8.95	13.16	8.93	3.68	6.25	2.77	6.67	15.02	11.61	7.87	7.14	6.47	7.1	11.06
Nov-13	11.82	13.16	9.36	3.68	6.25	2.77	8.16	16.17	11.06	6.91	7.14	6.43	6.49	11.47
Dec-13	14	13.16	9.36	3.68	9.37	4.44	9.79	11.48	11.01	6.84	7.14	5.78	5.88	9.13
Jan-14	14.35	13.16	8	7.87	13.15	1.07	10.31	8.93	10.43	7.76	5.69	5.74	5.85	7.23
Feb-14	10.14	13.16	8	7.87	8.4	1.07	8.08	7.56	9.87	6.81	5.69	5.71	5.82	6.72
Mar-14	11.5	13.81	8	7.87	8.4	2.13	8.63	7.5	9.36	9.27	5.69	5.68	5.78	6.69
Average 2013-14	9.11	17.57	8.56	5.25	9.05	2.39	7.09	12.37	11.85	7.69	6.61	6.9	7.2	9.71
Apr-14	7.88	0.62	8	7.87	8.4	4.78	7.54	7.75	8.33	6.3	5.69	5.68	5.75	7.07
May-14	12.56	0.62	8	7.87	10.5	10.73	10.77	7.11	8.67	7.65	5.69	5.61	6.84	7.01
Jun-14	9.31	0.62	0	7.87	10.5	10.11	8.54	5.88	7.72	6.69	5.69	5.02	6.8	6.49
Jul-14	7.9	0.62	0	12.42	10.5	7.1	7.77	8.1	8.53	5.75	5.09	5.58	6.77	7.23
Aug-14	9.85	0.62	0	12.42	10.5	7.06	8.78	7.63	9.63	5.75	5.09	5.55	6.18	6.75
Sep-14	7.33	0.62	0	12.42	10.5	5.95	7.21	6.46	10.8	4.78	5.09	4.97	5.61	6.3
Oct-14	13.69	0.62	0.39	12.42	10.5	5.95	10.58	4.47	11.6	3.86	5.09	4.97	6.12	4.97
Nov-14	3.52	0.62	0.38	12.42	10.5	6.44	5.66	2.56	11.95	4.31	5.09	4.94	6.09	4.11
Dec-14	1.32	0.62	0.38	12.42	7.34	5.85	4.22	5.72	12.3	4.27	5.09	4.91	6.06	5.35

Table No 8.4: Consumer Price Index Numbers for Agricultural and Rural Labourers on base 1986-87 = 100 w.e.f. 1995

Agricultural Year (July to June)	Agricultural Labourers				Rural Labourers			
	J&K		All India		J&K		All India	
	Index (Points)	% Change	Index (Points)	% Change	Index (Points)	% Change	Index (Points)	% Change
2001-02	331	1.53	311	1.3	324	1.58	313	2.29
2002-03	344	3.93	323	3.86	337	4.01	325	3.83
2003-04	345	0.29	332	2.79	340	0.89	335	3.08
2004-05	348	0.87	342	3.01	344	1.18	344	2.69
2005-06	359	3.16	358	4.69	359	4.36	360	4.65
2006-07	392	9.19	388	8.38	393	9.47	389	8.06
2007-08	413	5.36	417	7.47	413	5.09	418	7.46
2008-09	453	9.69	462	10.79	451	9.02	462	10.53
2009-10	524	15.67	530	14.71	521	15.52	529	14.5
2010-11	568	8.4	577	8.87	564	8.25	577	9.07
2011-12	608	7.04	622	7.8	602	6.73	623	7.97
2012-13	671	10.36	692	11.25	668	10.96	693	11.24
2013-14	729	8.64	NA		726	8.68	NA	

Table No 8.5: Inflation in terms of CPI-AL and CPI-RL for J&K and All India Monthly trends as per Agricultural Year July - June (in percent)

Months	CPI-AL		CPI-RL	
	J&K	All India	J&K	All India
Jul-13	9.7	12.8	10.75	12.61
Aug-13	9.76	13.21	10.5	12.89
Sep-13	10.24	12.77	11.09	12.44
Oct-13	11.66	12.64	12.21	12.48
Nov-13	11.12	13.43	12.09	11.47
Dec-13	8.52	11.19	8.4	11.17
Jan-14	7.1	9.07	6.82	9.2
Feb-14	6.54	8.14	5.87	8.27
Mar-14	6.68	8.38	6.11	8.51
Apr-14	7.69	7.31	7.13	8.72
May-14	7.78	NA	7.36	NA
Jun-14	7.77	NA	7.35	NA
Average 2013-14	8.63	-	8.8	-

Note: Agricultural Year - July to June

Table No 8.6: Food inflation in terms of various CPIs Monthly rate of Inflation (%) for 2012-13 and 2013-14

Months	CPI-IW		CPI-AL		CPI-RL	
	J&K	All India	J&K	All India	J&K	All India
Apr-13	6.28	12.39	9.74	12.82	10.82	12.78
May-13	3.65	13.24	10.17	13.37	11.44	13.14
Jun-13	3.03	14.86	10.47	13.97	11.59	13.92
Jul-13	7.5	14.09	9.36	13.84	10.42	13.79
Aug-13	6.5	13.91	9.26	14.22	10	14.02
Sep-13	10.65	13.36	8.39	13.27	8.77	13.08
Oct-13	8.95	15.02	10.45	13.62	10.86	13.11
Nov-13	11.82	16.17	9.09	14.73	9.61	14.54
Dec-13	13.06	9.13	6.25	11.57	5.87	11.22
Jan-14	14.35	7.23	4.51	8.54	3.83	8.51
Feb-14	10.94	6.72	3.77	6.85	2.66	6.98
Mar-14	11	6.69	3.73	7.54	3.06	7.52
Average 2013-14	8.98	11.81	7.93	12.02	8.24	11.88
Apr-14	7.54	7.07	7.69	7.31	7.13	8.72
May-14	10.77	7.01	7.78	NA	7.36	NA
Jun-14	8.54	6.49	7.77	NA	7.35	NA

Table No 8.7: Monthly Index for CPI (Urban), CPI (Rural) and CPI (Rural & Urban) of J&K state Base 2010=100

Months	CPI(Urban)	CPI(Rural)	CPI (Rural & Urban)
	J&K	J&K	J&K
Apr-13	127	127.6	127.4
May-13	127.4	127.6	127.5
Jun-13	129.2	129.2	129.2
Jul-13	131.4	130	130.5
Aug-13	133.6	135.4	134.6
Sep-13	134.2	134.7	134.5
Oct-13	135.1	136.4	135.9
Nov-13	135.9	137.2	136.8
Dec-13	135.5	136.7	136.3
Jan-14	134.5	137.2	136.2
Feb-14	134.6	135.7	135.3
Mar-14	135.7	135.1	135.3
Average 2013-14	132.84	133.58	133.29

S. No	Commodity	Quality	Unit	Avg. Prices (April-Dec.2013)	Avg. Prices (April-upto 15th Dec.2014)	Percentage Increase/ Decrease
1	Rice	IR-8	1 KG	22.24	23.48	5.57
2	Wheat	Loose	1 KG	18.12	18.92	4.41
3	Atta	Loose	1 KG	19.36	20.82	7.54
4	Gram Dal	Loose	1 KG	57.33	57.72	0.68
5	Tur/Arhar Dal	Loose	1 KG	68.76	73.83	7.37
6	Sugar	Loose	1 KG	39.84	40.57	1.83
7	Ground Nut Oil	Ginni	1 Litre	145	NA	-
8	Mustard Oil	P Mark	1 Litre	112	116	3.57
9	Vanaspati Rath	Rath	1 Litre	73.81	78.23	5.98
10	Tea Brook Brand	Red Label	250 gm.	85	88	3.52
11	Milk	Poly Pack	1 Litre	30.37	32.17	5.92
12	Potato	NL	1 KG	19.32	23.26	20.39
13	Onion	NL	1 KG	42.91	27.44	(-) 36.05
14	Salt	Iodized	1 KG	16	17	6.25

Year	Rice	Wheat	Total	Annual Growth (%)
2002-03	346	157	503	-
2003-04	383	184	567	12.72
2004-05	403	231	634	11.82
2005-06	431	217	648	2.21
2006-07	445	228	673	3.85
2007-08	501	258	759	12.78
2008-09	550.2	234.2	784.4	3.35
2009-10	607	271.1	887.6*	13.16
2010-11	533.17	223.63	756.8	-14.74
2011-12	648.89	259.33	908.22	20.01
2012-13	582.02	245.48	827.5	-8.88
2013-14	533.17	223.63	756.8	-8.54
2014-15 (ending Nov.)	387.97	152.61	540.58	-

Year	Rice	Wheat	Total	Annual Growth (Percent)
2002-03	362	140	502	-
2003-04	361	168	529	5.38
2004-05	384	205	589	11.34
2005-06	415	209	624	5.94
2006-07	422	118	540	-13.46
2007-08	471	234	705	30.56
2008-09	555.7	100	656.6	-6.87
2009-10	587.4	244.8	845.5*	28.77
2010-11	530.8	222.4	753.2	-10.91
2011-12	616.4	239.9	856.3	13.68
2012-13	549.7	231.6	781.3	-8.76
2013-14	532.02	216.81	748.83	-4.16
2014-15(ending Nov.)	386.97	149.06	536.03	-

Year	Import of sugar (000, MTs)	Annual Growth (percent)	Off-take of sugar (000, MTs)	Annual growth (percent)
2009-10	80.29	0	64.41	0
2010-11	84.5	5.24	78.07	21.21
2011-12	79.53	-5.88	79.28	1.55
2012-13	84.41	6.14	83.27	5.03
2013-14	82.71	-2.01	74.08	-11.03
2014-15 (ending Nov.)	58.92	-	53.11	-

S. No	District	APL		BPL		AAY		Total	
		No. of Rationees	% age	No. of Rationees	% age	No. of Rationees	% age	No. of Rationees	% age
1	Anantnag	76815	6.21	34940	7.27	19420	7.59	131175	6.65
2	Kulgam	33332	2.7	16329	3.4	10526	4.12	60187	3.05
3	Pulwama	40000	3.24	21146	4.4	14585	5.7	75731	3.84
4	Shopian	20003	1.62	11542	2.4	6542	2.56	38087	1.93
5	Srinagar	163634	13.24	12202	2.54	7684	3.01	183520	9.31
6	Ganderbal	36704	2.97	10339	2.15	6231	2.44	53274	2.7
7	Budgam	60141	4.87	30292	6.31	18330	7.17	108763	5.52
8	Baramulla	93014	7.52	33990	7.08	27050	10.58	154054	7.81
9	Bandipora	28745	2.33	17155	3.57	8986	3.51	54886	2.78
10	Kupwara	25200	2.04	44486	9.26	27015	10.57	96701	4.9
11	Leh	10914	0.88	8257	1.72	4795	1.88	23966	1.22
12	Kargil	10353	0.84	7522	1.57	4336	1.7	22211	1.13
Kashmir Division		598855	48.45	248200	51.68	155500	60.81	1002555	50.84
1	Jammu	269761	21.82	42340	8.82	17349	6.78	329450	16.71
2	Samba	41361	3.35	10212	2.13	4694	1.84	56267	2.85
3	Udhampur	62444	5.05	18709	3.9	8154	3.19	89307	4.53
4	Reasi	20687	1.67	20030	4.17	9618	3.76	50335	2.55
5	Doda	43076	3.48	24849	5.17	10658	4.17	78583	3.98
6	Ramban	19395	1.57	19551	4.07	8694	3.4	47640	2.42
7	Kishtwar	14399	1.16	12494	2.6	5267	2.06	32160	1.63
8	Kathua	86887	7.03	23778	4.95	10173	3.98	120838	6.13
9	Rajouri	48649	3.94	32761	6.82	13649	5.34	95059	4.82
10	Poonch	30598	2.48	27376	5.7	11944	4.67	69918	3.55
Jammu Division		637257	51.55	232100	48.32	100200	39.19	969557	49.16
J&K (G. Total)		1236112	100	480300	100	255700	100	1972112	100

**POVERTY,
EMPLOYMENT &
UNEMPLOYMENT**

Table No 9.1: State level data on poverty ratios during 2004-05

State	Rural		Urban		Combined	
	%	No lakhs	%	No lakhs	%	No lakhs
J & K	4.6	3.7	7.9	2.2	5.4	5.9
Punjab	9.1	15.1	7.1	6.5	8.4	21.6
H.P	10.7	6.1	3.4	0.2	10	6.4
Goa	5.4	0.4	21.3	1.6	13.8	2
Haryana	13.6	21.5	15.1	10.6	14	32.1
Delhi	6.9	0.6	15.2	22.3	14.7	22.9
Kerla	13.2	32.4	20.2	17.2	15	49.6
A.P	11.2	64.7	28	61.4	15.8	126.1
Gujrat	19.1	63.5	13	27.2	16.8	90.7
Assam	22.3	54.5	3.3	1.3	19.7	55.8
Rajasthan	18.7	84.4	32.9	47.5	22.1	134.9
Tamil Nadu	22.8	76.5	22.2	69.1	22.5	145.6
W. Bengal	28.6	173.2	14.8	35.1	24.7	208.3
Karnataka	20.8	75	32.6	63.8	25	138.9
All India	28.3	2209.2	25.7	808	27.5	3017.2
Maharashtra	29.6	171.1	32.2	146.3	30.7	317.4
U.P	33.4	473.2	30.6	117	32.8	590
M.P	36.9	175.7	42.1	74	38.3	249.7
Uthrakhand	40.8	27.1	36.5	8.9	39.6	36
Jharkhand	46.3	103.2	20.2	13.2	40.3	116.4
Chatisgarh	40.8	71.5	41.2	19.5	40.9	91
Bihar	42.1	336.7	34.6	32.4	41.4	369.2
Orissa	46.8	151.8	44.3	26.2	46.4	178.5

Source: Planning Commission, Govt. of India

Year	No. of SHGs assisted for economic activity	No. of individuals assisted for economic activity	Total	Cr ur se ed d it	se id y bi	or fu n lit) ds y	Expdt. (Rs. in crores)	p ag e dt.
2003-04	2666	4299	6965	19.57	4.67	8.42	6.18	73
2004-05	2590	5449	8039	23.39	5.96	9.1	7.8	86
2005-06	2281	4904	7185	20.49	5.33	9.07	7.03	77
2006-07	3808	4411	8219	22.47	5.83	10.68	8.65	80
2007-08	4205	5243	9448	24.72	6.55	13.53	9.31	69
2008-09	4123	6155	10278	30.98	7.23	16.27	10.42	64
2009-10	6534	6557	13191	30.46	8.38	21.78	12.02	55
2010-11	6645	6510	13155	32.35	7.83	22.02	13.33	61
2011-12	6974	7335	14309	35.46	9.06	20.56	13.27	65
2012-13	4418	5412	9830	25.85	6.62	17.58	10.7	61

Year	Employment Generated	Cumulative No. of household issued job cards	Total Availability	Total Expdt.	Expdt. %age
2005-06	2.33 lacs	25000	9.02	1.69	19
2006-07	32.89 lacs	179133	41.54	36.7	87
2007-08	55.37 lacs	281842	92.79	65.26	71
2008-09	79.25 lacs	498022	146.52	86.89	59
2009-10	140.04 lacs	670841	211.86	125.95	59
2010-11	203.01 lacs	832553	424.84	378.29	89
2011-12	384.48 lacs	1008034	904.38	776.72	86
2012-13	414.59 lacs	1078229	900.39	850.75	94
2013-14	328.73 lacs	1139252	792.01	766.54	96
2014-15 (Nov., 2014)	71.90 lacs	18099	311.77	260.59	83

Table No 9.4: Achievements made under IAY and RHS				
Year	Houses taken-up	Houses completed	Percentage Achieved	Expenditure Incured (Rs. in crores)
2002-03	9740	6606	67.82	11.74
2003-04	9297	8412	90.48	12.54
2004-05	8200	7252	88.44	14.05
2005-06	12068	8070	66.87	18.26
2006-07	16223	9939	61.26	23.81
2007-08	23552	15322	65.06	34.33
2008-09	26804	19010	70.92	53.54
2009-10.	44482	29265	65.79	90.47
2010-11	44907	27521	61.28	89.6
2011-12	37957	22856	60.22	82.4
2012-13	36332	19866	54.68	78.56
2013-14)	30963	13929	44.99	61.08
2014-15 (Dec., 2013)	22377	4208	18.8	

Table No 9.5:Details of Registration of Unemployed Youth				
S. No.	Qualification	Kashmir Division	Jammu Division	Total
1	Illiterate	1544	183	1727
2	Middle	10574	6700	17274
3	Matric	39222	21142	60364
4	PUC	8306	61	8367
5	TDC	45801	23551	69352
6	Graduate			
	i) Arts	13829	3961	17790
	ii) Science	6146	2910	9056
	iii) Commerce	1566	690	2256
	iv) Others	8458	3821	12279
	Total	29999	11382	41381
7	Post Graduate			
	i) Arts	4213	1413	5626
	ii) Science	1762	998	2760
	iii) Commerce	437	334	771
	iv) Others	1413	870	2283
	Total	7825	3615	11440
8	Diploma Holders			
	i) Civil	465	375	840
	ii) Elect.	462	409	871
	iii) IT/Com.	98	434	532
	iv) Mechanical	344	167	511
	v) Others	2770	2938	5708
	Total	4139	4323	8462
9	Degree Holders			
	i) Civil	527	408	935
	ii) Electrical	414	703	1117
	iii) IT/Comm.	258	474	732
	iv) Mechanical	413	535	948
	v) Others	2790	1951	4741
	Total	2203	2429	4632
10	Draftsman			
	i) Civil	288	249	537
	ii) Electrical	266	386	652
	iii) IT/Comm.	105	188	293
	iv) Mechanical	261	123	384
	v) Others	1283	1483	2766
	Total	472	290	762
11	Skilled Other than ITI	74	142	216
12	ITI Trained	103	48	151
	Grand Total	154640	76883	231839

Table No 9.6: Year wise and Qualification wise details of Job Seekers registered with DECC

S. No	Category	Registered Job Seekers											
		2009		2010		2011		2012		2013		2014	
		b	er	b	er	b	er	b	er	b	er	b	er
A	Illiterate Unemployed												
i.	Illiterate	4033	0.9	3475	0.58	3203	0.53	3098	0.52	2884	0.94	1727	0.74
B	Literate Unemployed Below Matric												
i.	Below Matric	6710		7775		7708	12.78	7613	12.88	2809	9.13	1727	7.45
C	Educated Unemployed Matric and above												
i.	Matric & Above	2445	54.6	3648	61.1	3711	61.05	3681		1775	57.7	1380	59.56
ii.	Graduates	7632	17.1	8531	14.3	8502	14.2	8325	14.5	5453	17.2	4138	17.85
iii.	Post Graduates	1876	4.19	2070	3.47	2077	3.45	2097	3.56	1419	4.67	1144	4.93
iv.	Degree Engineers	6343	1.42	8881	1.49	9034	1.52	8575	1.44	6734	2.19	8473	3.65
v.	Diploma Engineers	1431	3.21	1914	3.21	1939	3.29	1855	3.13	1368	4.44	8462	3.65
vi.	ITI Trained	1215	2.72	1326	2.29	1248	2.03	1158	1.96	7587	2.46	2017	0.87
vii.	Skilled (Other than ITI / others)	3987	0.89	3944	0.66	3744	0.62	3892	0.66	2527	0.82	2982	1.29
	Total (C)	3764	84.1	5160	86.4	5215	86.57	5149	86.42	2768	89.46	2128	91.83
	Grand Total	4475	10.62	5973	10.22	6018	10.47	5941	10.72	3078	10.27	2318	10.39

Table No 9.7: Sector where employment opportunities would be available in the next five years

S. No	Sector	Number of job Opportunities
1	Government Sector	100000
2	Handicrafts, Handlooms, Food Processing, Leather, Silk, Wool etc (2000 Industrial Units)	20000
3	Women Development Corporation(5000 Units)	50000
4	J &K Entrepreneur Development Institute Seed Capital Scheme(5000 Units)	50000
5	Overseas Employment	7000
6	Skill Upgradation, retraining, Skill Development programmes through NASSCOM(IT)	5000
7	Skill Development through JKEDI, RSETIs, these are Handicraft and Handloom training Centres	200000
8	PM's Initiative(8000 ITI Trainees annually)	40000
9	Poultry Sector	10000
10	Sheep and Dairy Sector	5000
11	Tourism Sector	5000
12	State Volunteers Core	8000
	Total	500000

Table No 9.8: Absolute BPL Population and BPL Population Percentage of J&K State										
(District-Wise Scenario)	District	Estimated Mid Year Population (2007-08)			Estimated BPL Population			BPL Population Percentage (2007-08)		
		Rural	Urban	Combine d	Rural	Urban	Combine d	Rura l	Urba n	Comb .
1	2	3	4	5	6	7	8	9	10	11
Kashmir Division										
(A) Kashmir Region										
1	Anantnag	645563	171271	816834	102927	15198	118125	15.94	8.87	14.46
2	Bandipora	337415	51220	388635	114294	6552	120846	33.87	12.79	31.09
3	Baramulla	729530	165391	894921	222688	14380	237068	30.52	8.69	26.49
4	Budgam	604494	63758	668252	170151	7882	178033	28.15	12.36	26.64
5	Ganderbal	219612	15139	234751	54773	2100	56873	24.94	13.87	24.23
6	Kulgam	462272	14494	476766	105392	2295	107687	22.8	15.83	22.59
7	Kupwara	689482	28129	717611	229813	3756	233569	33.33	13.35	32.55
8	Pulwama	424804	62076	486880	118789	8693	127482	27.96	14	26.18
9	Shopian	219661	13512	233173	37557	720	38277	17.1	5.33	16.42
10	Srinagar	82239	104293 6	1125175	6713	66549	73262	8.16	6.38	6.51
Sub Total (A)		441507 2	162792 6	6042998	116309 7	12812 5	1291222	26.34	7.87	21.37
(B) Ladakh Region										
11	Leh	97748	31599	129347	26850	1698	28548	27.47	5.37	22.07
12	Kargil	119877	11758	131635	41249	744	41993	34.41	6.33	31.9
Sub Total (B)		217625	43357	260982	68099	2442	70541	31.29	5.63	27.03
Total Kmr Div.(A+B)		463269 7	167128 3	6303980	123119 6	13056 7	1361763	26.58	7.81	21.6
Jammu Division										
13	Doda	329261	24093	353354	100988	1724	102712	30.67	7.16	29.07
14	Jammu	781060	701567	1482627	119635	57764	177399	15.32	8.23	11.97
15	Kathua	503407	86864	590271	63735	5424	69159	12.66	6.24	11.72
16	Kisthwar	194087	16480	210567	77833	1584	79417	40.1	9.61	37.72
17	Poonch	384664	26456	411120	135035	3369	138404	35.1	12.73	33.67
18	Rajouri	496095	37133	533228	129671	4172	133843	26.14	11.24	25.1
19	Ramban	225106	12052	237158	88461	1021	89482	39.3	8.47	37.73
20	Reasi	250944	22348	273292	100746	2924	103670	40.15	13.08	37.93
21	Samba	214881	72118	286999	34583	5264	39847	16.09	7.3	13.88
22	Udhampur	403085	106332	509417	117889	7241	125130	29.25	6.81	24.56
Jammu Division		378259 0	110544 3	4888033	968576	90487	1059063	25.61	8.19	21.67
J & K State		841528 7	277672 6	11192013	219977 2	22105 4	2420826	26.14	7.96	21.63

* Population figures for the State : As per estimates of Central Statistical Organization

Table No 9.9: Details of Training Activities by J&K Entrepreneurship Development Institute						
Year	EAPS		EDPs		EOPs	
	ra m m es	tr i c i p a n t s	m m es	tr i c i p a n t s	m m es	tr i c i p a n t s
2003-04	0	0	1	21	3	150
2004-05	38	2170	0	0	18	644
2005-06	50	5012	17	445	24	1077
2006-07	64	4258	19	441	27	616
2007-08	32	2093	47	1422	35	950
2008-09	32	3110	30	1242	13	584
2009-10	60	4761	51	2856	10	335
2010-11	83	5935	77	2613	28	1120
2011-12	58	4422	105	2941	26	1184
2012-13	191	8359	88	2707	15	600
2013-14	175	11014	102	3167	17	1833
2014-15 (ending Nov.14)	224	16137	52	1340	3	131
Total	1007	67271	589	19195	219	9224
EDPs: Entrepreneurship Development Programmes, EOPs: Entrepreneurship Orientation Programmes, EAPS: Entrepreneurship Awareness Programmes						

GENERAL TABLES

Table No 10.1 Selected socio-economic indicators of J&K in comparison with All India						
S. No	Indicator	Unit	J & K		All India	
			Ref. Year	Magnitude	Ref. Year	Magnitude
1	2	3	4	5	6	7
1	Density	Persons Per Sq.Km	2011(P)	124	2011(P)	382
2	Urban Population	%age	2011(P)	27.21	2011(P)	31.16
3	Decadal Population Growth	%age	2001-2011	23.71	2001-2011	17.64
4	BPL Population #	%age	2004-05 2007-08	5.4 21.63(@)	2004-05	27.5
5	Sex Ratio	Females per 1000 of males	2011(P)	883	2011(P)	940
6	Average house hold size	Nos.	2001	6.5	2001	5.4
7	Households having safe drinking water facility	%age	2001	65.2	2001	77.9
8	Birth rate	No per milli	2011	17.8	2011	21.8
9	Death rate	No per milli	2011	5.5	2011	7.1
10	Natural Growth Rate	Per milli	2010	12.6	2010	14.9
11	Infant mortality rate	No per 1000 Live Births	2011	41	2011	44
12	Life expectancy at birth (Male) (λ)	Years	2011-15	66.5	2011-15	67.3
13	Life expectancy at birth (Female) (λ)	Years	2011-15	69.3	2011-15	69.6
14	Literacy rate	%age	2011(P)	67.16	2011(P)	74.04
15	Male literacy rate	%age	2011(P)	78.26	2011(P)	82.14
16	Female literacy rate	%age	2011(P)	56.43	2011(P)	65.46
17	Pupil Teacher Ratio (Primary)	No of students per Teacher	2011-12	27	2010-11	43
18	Pupil Teacher Ratio (upper Primary)	No of students per Teacher	2011-12	12	2010-11	30
19	Gross enrolment ratio in classes (I-VIII) 6-14 years	%age	2009-10	88.8	2007-08	100.3
20	Un-employment rate	%age	2009-10	4.9	2009-10	9.4
21	Workers as %age of total Population	%age	2001	37.01	2001	39.10
22	Average holding size	Hectares	2005-06 Agri. census	0.67	2005-06 Agri. census	1.23
23	Gender gap	%age	2011(P)	20.32	2011(P)	16.68
24	Total Fertility Rate	%age	2010	2.0	2010	2.5
25	Gross area irrigated as %age of gross area sown	%age	2011-12	41.33	2007-08	44.56
26	Net area irrigated as %age of net area sown	%age	2011-12	42.79	2007-08	44.22
27	Live Stock per 100 of human beings	Nos	2007(P)	88	2007(P)	46
28	Average Livestock per household	Nos	2007(P)	7	2007(P)	3
29	Availability of milk per capita per day	Grams	2010-11	378	2010-11	356
30	Forest area as %age of geographical area	%age	2011	19.95	2001	24.47
31	Road length per 100 sq.	Kms.	2011-12	20.24	2007-08	133.79

	Km of area (n)					
32	Registered Motor Vehicles per lakh of population	No	March,2012	7335	March, 2006	8103
33	Registered Motor Vehicles per 100 Sq. Km of area	No	March,2012	904	March, 2006	2830
34	Telephones per 100 People (Wireless)	No	March, 2013	50.83	Oct, 2013	81.0
	Telephones per 100 People (Wireline)	No	March, 2013	2.03		
35	Average Area Per Post Office.	Sq. Km	March,2013	59.78	2010-11	20.45
36	Average Population Per Post Office.	No	March,2013	7748	2010-11	7813
37	Average Area per Bank branch	No	2012-13	61.90	2012-13	30.26
38	Average population per bank branch	(000) Nos	2012-13	8	March,2010	10
39	Credit Deposit Ratio	%age	2012-13	36.51	2012-13	78.09
40	Establishments	Nos	2012 E C (P)	509007	2005 E C	41826989
41	Workers in Establishments	Nos	2012 E C (P)	1073850	2005 E C	100904121
42	Annual Average Growth in Establishments	%age	2012 Over 2005 EC	6.62	2005 Over 1998 EC	4.69
43	Annual Average Growth rate in employment	%age	2012 Over 2005 EC	5.23	2005 Over1998 EC	2.78
44	GDP/GSDP at constant 2004-05 prices	Rs. in Crore	2012-13(Q)	42878.25	2012-13	5482111
45	Per capita GDP/GSDP at Constant 2004-05 prices	Rs.	2012-13(Q)	35875	2012-13	45046
46	Growth in GDP/GSDP	% age	2012-13(Q)	5.51	2012-13	4.5
47	Growth in Per Capita GDP/GSDP	%age	2012-13(Q)	4.21	2012-13(Q)	3.18
48	Plan Outlay per capita	Rs.	2012-13	5840	2010-11(BE)	7646
<p>Note:</p> <p>i) All indicators linked with area indicate position on the area of this side of Actual Line of Control.</p> <p>EC = Economic Census, AE = Advanced estimates, (^) = Without aids.</p> <p>(RE)=Revised Estimates. , BE=Budget estimates P= Provisional</p> <p>(Q)= Quick Estimates</p>						

Table No 10.2: Selected Socio-economic indicators of J & K State by Districts

S. No.	District	Population 2011	Urban Population Census 2011	Percentage of Urban population to total population 2011	Sex ratio 2001 (No. of females per 000 of males)	Sex ratio 2011 (No. of females per 000 of males)
1	2	3	4	5	6	7
1	Anantnag	1078692	282887	26.23	911	937
2	Pulwama	560440	80462	14.31	942	913
3	Srinagar	1236829	1219516	98.60	841	879
4	Budgam	753745	97912	12.99	931	883
5	Baramulla	1008039	182500	18.10	905	873
6	Kupwara	870354	104729	12.03	906	843
7	Kulgam	424483	80613	18.99	945	951
8	Shopian	266215	16360	6.15	950	951
9	Ganderbal	297446	47039	15.81	917	869
10	Bandipora	392232	65361	16.66	894	911
11	Leh	133487	45671	34.21	823	583
12	Kargil	140802	16338	11.60	837	775
13	Jammu	1529958	765013	50.00	865	871
14	Udhampur	554985	108208	19.50	846	863
15	Doda	409936	32689	7.97	913	922
16	Kathua	616435	89713	14.55	898	877
17	Rajouri	642415	52314	8.14	878	863
18	Poonch	476835	38630	8.10	919	890
19	Samba	318898	53615	16.81	897	886
20	Reasi	314667	26996	8.58	880	891
21	Kishtwar	230696	14865	6.44	904	917
22	Ramban	283713	11811	4.16	889	901
	Total State	12541302	3433242	27.37	892	883

*P : Provisional, * : As per survey conducted by the Directorate of Economics & Statistics, J&K*

Table No 10.3: Selected Socio-economic indicators of J & K State by Districts

S. No	District	Population 2011	Density (Persons) per sq. km of area 2011 (P)	Operational Holdings (AL 2005-06) (No)	Area Operated (Hectare) 2005-06	Average Holdings Size (Hectare) 2005-06	Reported area 2013-14 (hectare)	Cultivable area 2013-14 (hectare)	Cultivable area as %age of reported area (2012-13)
1	2	8	9	10	11	12	13	14	15
1	Anantnag	1078692	366	112242	46984	0.42	72149	47861	66.34
2	Pulwama	560440	525	76800	42795	0.56	60772	38588	63.50
3	Srinagar	1236829	1056	38742	11459	0.30	11703	8316	71.06
4	Budgam	753745	550	79885	44573	0.56	77829	49343	63.40
5	Baramulla	1008039	242	130149	67005	0.51	109470	70499	64.40
6	Kupwara	870354	368	79682	44854	0.46	66574	50729	76.20
7	Kulgam	424483	396	64610	23650	0.37	47642	35518	74.55
8	Shopian	266215	852	38853	18902	0.49	36834	25128	68.22
9	Ganderbal	297446	284	40981	16770	0.41	39304	19699	50.12
10	Bandipora	392232	967	43661	21072	0.48	34368	21475	62.48
11	Leh	133487	3	24921	17904	0.72	45167	7157	15.85
12	Kargil	140802	10	20826	13141	0.63	19459	11082	56.95
13	Jammu	1529958	653	126389	98891	0.78	237024	107646	45.42
14	Udhampur	554985	224	65264	63361	0.97	279310	57147	20.46
15	Doda	409936	137	55950	41516	0.74	187797	41208	21.94
16	Kathua	616435	246	83011	87946	1.06	264729	82668	31.23
17	Rajouri	642415	235	72113	79767	1.11	253341	54250	21.41
18	Poonch	476835	284	47829	41999	0.88	114381	27652	24.18
19	Samba	318898	350	33058	30752	0.93	83095	31601	38.03
20	Reasi	314667	185	48209	66612	1.38	151701	33208	21.89
21	Kishtwar	230696	29	44755	21532	0.48	109434	18305	16.73
22	Ramban	283713	210	31878	21034	0.66	113787	18556	16.31
	Total State	12541302	124	1377808	922519	0.67	2415868	857636	35.50

P- Provisional

Note:- Density of population of newly created districts viz Kulgam, Shopian, Ganderbal, Bandipora, Samba, Reasi, Ramban and Kishtwar has been worked out on revenue area whereas the density of the remaining districts has been worked out a geographical area.

Table No 10.4 :Selected Socio-economic indicators of J & K State by Districts

S. No.	District	Post Offices 2012-13 (No)	Average Population per Post Office 2012-13	PWD Road Length 2011-12 (P) (Km)	Road Density on PWD roads (2011-12) Average road length (Km) Per		Per Capita Plan Outlay 2010-11 (District sector) (Rs.)	Below Poverty Line population 2007-08 @ (%)
					100 Sq. Km area	Lakh of population		
1	2	30	31	32	33	34	35	36
1	Anantnag	125	9296	1647	56.46	157.55	1022	14.46
2	Pulwama	76	7768	884	81.40	150.13	1140	26.18
3	Srinagar	69	18635	1365	115.38	103.36	343	6.51
4	Budgam	84	9400	1825	133.11	217.33	1090	26.64
5	Baramulla	126	8304	2265	54.05	198.92	934	26.49
6	Kupwara	78	11911	1339	56.28	133.99	1115	32.55
7	Kulgam	49	8960	603	56.51	116.16	1269	22.59
8	Shopian	15	18659	573	183.65	203.19	1961	16.42
9	Ganderbal	29	11006	455	43.54	151.10	2263	24.23
10	Bandipora	54	7676	638	160.30	160.27	1362	31.09
11	Leh	55	2493	1723	3.82	1101.45	4748	22.07
12	Kargil	53	2751	977	6.96	613.70	4603	31.9
13	Jammu	195	8038	2674	114.47	147.67	525	11.97
14	Udhampur	112	5158	894	36.15	135.13	1381	24.56
15	Doda	44	9835	408	13.67	106.86	1870	29.07
16	Kathua	131	4896	1216	48.60	178.18	1273	11.72
17	Rajouri	132	5187	1335	50.76	207.02	1565	25.1
18	Poonch	65	7745	667	39.84	134.15	1707	33.67
19	Samba	48	6864	613	67.36	169.91	1557	13.88
20	Reasi	64	5181	452	26.59	136.76	1892	37.93
21	Kishtwar	39	6160	298	3.85	117.02	2383	37.72
22	Ramban	53	5695	375	27.86	130.74	2097	37.73
Total State		1696	7748	23226	22.91	171.59	1238	21.63

P=Provisional
@=As per survey conducted by DES (J&K)

Table No 10.5 : Selected Socio-economic indicators of States in India

S. No.	India /State/UT	Area Sq. Km (2011)	Population Souls (2011)	Decadal Growth rate (2001-2011)	Density persons per Sq. Km. (2011)	Sex Ratio (females per 1000 males) 2011
1	2	3	4	5	6	7
	India	3287240*	1210569573	17.69	382	940
1	Andhra Pradesh	275045(\$\$)	8458077	10.98	308	992
2	Arunachal Pradesh	83743	1383727	26.03	17	920
3	Assam	78438	31205576	17.07	398	954
4	Bihar	94163	104099452	25.42	1105	916
5	Chhattisgarh	135191@	25545198	22.61	188	991
6	Delhi	1483	16787941	21.21	11320	866
7	Goa	3702	1458545	8.23	394	968
8	Gujarat	196024	60439692	19.28	308	918
9	Haryana	44212	25351462	19.90	573	877
10	Himachal Pradesh	55673	6864602	12.94	123	974
11	Jammu & Kashmir	222236*	12541302	23.64	124	892 923(a) 925(b) 924 (c) 883
12	Jharkhand	79714	32988134	22.42	414	947
13	Karnataka	191791	61095297	15.60	319	968
14	Kerala	38863	33406061	4.91	859	1084
15	Madhya Pradesh	308245@	72626809	20.35	236	930
16	Maharashtra	307713	112374333	15.99	365	925
17	Manipur	22327	2570390	18.63	115	987
18	Meghalaya	22429	2966889	27.95	132	986
19	Mizoram	21081	1097206	23.48	52	975
20	Nagaland	16579	1978502	-0.58	119	931
21	Orissa	155707	41974218	14.05	270	978
22	Punjab	50362	27743338	13.89	550	893
23	Rajasthan	342239	68548437	21.31	200	926
24	Sikkim	7096	610577	12.89	86	889
25	Tamil Nadu	130058	72147030	15.61	555	995
26	Tripura	10486	3673917	14.84	350	961
27	Uttar Pradesh	240928	199812341	20.23	829	908
28	Uttarakhand	53483	10086292	18.81	186	963
29	West Bengal	88752	91276115	13.84	1028	947
30	A&N Islands	8249	380581	6.86	46	878
31	Chandigarh	114	1055450	17.19	9258	818
32	D&N Haveli	491	343709	55.88	700	775
33	Daman & Diu	112	243247	53.76	2172	618
34	Lakshadweep	32	64473	6.30	2015	946
35	Puduchery	479(\$\$)	1247953	28.08	2605	1038

* Area figures include the area under unlawful occupation of Pakistan and China. The area include 78114 Sq. Km under illegal occupation of Pakistan, 5180 Sq. Km illegally handed over by Pakistan to China and 37555 Sq. Km under illegal occupation of China in Leh (Ladakh) District. (\$\$) disputed area of 13 Sq. Km between Puduchery and Andhra Pradesh is neither included in Puducherry Union Territory nor in Andhra Pradesh State. @ disputed area of 10 Sq. Km between Chhattisgarh and Madhya Pradesh is neither included in Chhattisgarh nor in Madhya Pradesh # indicates density on the area of this side of actual line of control. I(a)= Indicates sex ratio as per socio-economic survey conducted under 60th N.S.S round (January 2004 to June 2004) (b)= Indicates sex ratio as per the sex ratio survey conducted by the Directorate of Economics and Statistics (J&K) in 20 (c) - Indicates sex ratio as per the sex ratio survey conducted by the Directorate of Economics & Statistics (J&K) in 2008

Table No 10.6 :Selected Socio-economic indicators of States in India

S. No.	India/ State/ UT	Literacy Rate (%) (2011)	Working Force Nos. (++) (2011)	WPR (work participation rate) 2011 (%)	Cultivators as %age of total workers (2011)	Agricultural labourers as %age of total workers (2011)	Household industry workers as %age of total workers (2011)
1	2	8	9	10	11	12	13
	India	74.04	481743311	39.80	24.64	29.96	3.81
1	Andhra Pradesh	67.66	39422906	46.61	16.47	43.04	3.65
2	Arunachal Pradesh	66.95	587657	42.47	51.51	6.15	1.42
3	Assam	73.18	11969690	38.36	33.93	15.42	4.10
4	Bihar	63.82	34724987	33.35	20.72	52.83	4.06
5	Chhattisgarh	71.04	12180225	47.68	32.88	41.80	1.54
6	Delhi	80.34	5587049	33.28	0.60	0.71	3.25
7	Goa	87.40	577248	39.58	5.43	4.64	2.55
8	Gujarat	79.31	24767747	40.98	21.99	27.61	1.39
9	Haryana	76.74	8916508	35.17	27.82	17.14	2.94
10	Himachal Pradesh	82.78	3559422	51.85	57.93	4.92	1.65
11	Jammu & Kashmir	55.52 65.30(L) 65.67(L') 68.74	4322713	34.47	28.81	12.67	3.99
12	Jharkhand	67.23	13098274	39.71	29.12	33.87	3.47
13	Karnataka	75.60	27872597	45.62	23.61	25.67	3.28
14	Kerala	93.91	11619063	34.78	5.77	11.39	2.35
15	Madhya Pradesh	70.63	31574133	43.47	31.18	38.62	3.04
16	Maharashtra	82.91	49427878	43.98	25.43	27.28	2.48
17	Manipur	79.85	1159053	45.09	39.51	9.58	7.72
18	Meghalaya	75.48	1185619	39.96	41.72	16.73	1.73
19	Mizoram	91.58	486705	44.36	47.17	8.59	1.61
20	Nagaland	80.11	974122	49.23	55.20	6.46	2.34
21	Orissa	73.45	17541589	41.79	23.40	38.42	4.46
22	Punjab	76.68	9897362	35.67	19.55	16.05	3.90
23	Rajasthan	67.06	29886255	43.60	45.57	16.52	2.41
24	Sikkim	82.20	308138	50.47	38.10	8.43	1.67
25	Tamil Nadu	80.33	32884681	45.58	12.92	29.21	4.15
26	Tripura	87.75	1469521	40.00	20.14	24.06	2.82
27	Uttar Pradesh	79.63	65814715	32.94	28.96	30.30	5.92
28	Uttarakhand	69.72	3872275	38.39	40.81	10.42	2.95
29	West Bengal	77.08	34756355	38.08	14.72	29.32	7.09
30	A&N Islands	86.27	152535	40.08	10.86	3.13	2.44
31	Chandhi garh	86.43	404136	38.29	0.64	0.42	1.19
32	D&N Haveli	77.65	157161	45.73	17.92	11.33	1.40
33	Daman & Diu	87.07	121271	49.86	1.91	0.64	0.56
34	Lakshadweep	92.28	18753	29.09	0	0	1.41
35	Pondicherry	86.55	444968	35.66	2.72	15.37	1.77

++ : Indicates both Main and Marginal Workers

L : Indicates literacy rate as per socio-economic survey conducted under 60th N.S.S round (January -June 2004)

L' : Indicates literacy rate as per the survey conducted by the Directorate of Economics & Statistics in 2008.

Table No 10.7 : Selected Socio-economic indicators of States in India

S. No	India/State/UT	Other workers as %age of total workers (2011)	Birth Rate per milli (2013)	Death Rate per milli (2013)	Infant mortality rate per thousand Live births (2013)	Natural growth rate per milli (2013)	Number of bank branches 2010-11 (P)
1	2	14	15	16	17	18	19
	India	41.60	21.4	7.0	40	14.4	89110
1	Andhra Pradesh	36.84	17.4	7.3	39	10.0	1365
2	Arunachal Pradesh	40.91	19.3	5.8	32	13.4	86
3	Assam	46.55	22.4	7.8	54	14.5	1504
4	Bihar	22.38	27.6	6.6	42	21.0	4203
5	Chhattisgarh	23.78	24.4	7.9	46	16.5	1382
6	Delhi	95.44	17.2	4.1	24	13.1	2491
7	Goa	87.38	13.0	6.6	09	6.4	446
8	Gujarat	49.00	20.8	6.5	36	14.3	4893
9	Haryana	52.10	21.3	6.3	41	15.0	2623
10	Himachal Pradesh	35.50	16.0	6.7	35	9.4	1060
11	Jammu & Kashmir	54.53	17.5	5.3	37	12.1	1035
12	Jharkhand	33.53	24.6	6.8	37	17.8	1927
13	Karnataka	47.44	18.3	7.0	31	11.3	6291
14	Kerala	80.50	14.7	6.9	12	7.8	4527
15	Madhya Pradesh	27.17	26.3	8.0	54	18.4	4315
16	Maharashtra	44.81	16.5	6.2	24	10.2	8413
17	Manipur	43.19	14.7	4.0	10	10.6	83
18	Meghalaya	39.82	23.9	7.6	47	16.4	217
19	Mizoram	42.63	16.1	4.3	35	11.8	99
20	Nagaland	35.99	15.4	3.1	18	12.3	93
21	Orissa	33.72	19.6	8.4	51	11.3	2968
22	Punjab	60.51	15.7	6.7	26	9.0	3777
23	Rajasthan	35.49	25.6	6.5	47	19.1	4352
24	Sikkim	51.80	17.1	5.2	22	11.8	82
25	Tamil Nadu	53.72	15.6	7.3	21	8.3	6601
26	Tripura	52.97	13.7	4.7	26	9.0	239
27	Uttar Pradesh	34.82	27.2	7.7	50	19.5	1250
28	Uttarakhand	45.82	18.2	6.1	32	12.1	10767
29	West Bengal	48.87	16.0	6.4	31	9.6	5497
30	A&N Islands	83.56	14.6	4.6	24	10.0	42
31	Chandigarh	97.76	14.7	4.0	21	10.7	281
32	D&N Haveli	69.36	25.5	4.4	31	21.1	34
33	Daman & Diu	96.89	17.9	4.9	20	13.0	23
34	Lakshadweep	98.59	14.8	6.3	24	8.5	12
35	Pondicherry	80.14	15.7	7.0	17	8.7	52

Table No 10.8: Selected Socio-economic indicators of States in India								
S. No.	India/State/UT	NSDP at Current Prices (2007-08) (Rs. crore)	Per Capita NSDP at Current Prices 2007-08 (Rs.)	6 th Economic Census 2011(p)				
				No. of Estb	Total Emp (No.)	Growth in Estb * %	Growth in emp* %	No. of Handicraft/Handloom Unit Estd.
1	2	21	22	23	24	25	26	27
	India	4353400	37490	58470096	127708076	41.73	34.35	2192571
1	Andhra Pradesh	328092	39597	4237310	8462935	53.27	27.46	15887
2	Arunachal Pradesh	4016	33302	36602	97115	34.09	17.73	323
3	Assam	71164	23993	1953743	3734759	100.17	78.84	93764
4	Bihar	119444	12643	1715458	2994239	41.66	39.15	58235
5	Chhattisgarh	83104	34483	773766	1883785	24.19	33.42	25296
6	Delhi	NA	NA	893177	2984850	18.35	-12.22	22313
7	Goa	NA	NA	97326	294060	34.05	38.95	1376
8	Gujarat	NA	NA	3990768	9063569	67.07	56.47	86606
9	Haryana	165824	67891	1171475	3231311	42.34	53.44	26981
10	Himachal Pradesh	NA	NA	414864	961646	60.98	68.81	12619
11	Jammu & Kashmir	29419	26285	507372	1084295	59.87	66.40	60397
12	Jharkhand	65334	21465	639141	1423433	32.38	35.05	20319
13	Karnataka	237487	40998	2879492	6869976	14.97	15.24	78128
14	Kerala	167469	49316	3375567	6919658	21.33	26.49	31715
15	Madhya Pradesh	NA	NA	2094869	4322399	23.63	17.92	63952
16	Maharashtra	NA	NA	6125902	14374619	47.52	36.54	127444
17	Manipur	5623	21062	217973	387880	109.37	83.29	59147
18	Meghalaya	8580	33674	106758	282678	31.34	41.11	3927
19	Mizoram	3184	29576	54230	114484	16.58	37.11	2547
20	Nagaland	NA	NA	60966	155174	78.74	30.34	5208
21	Orissa	106092	26507	2083552	4380006	15.43	26.39	154883
22	Punjab	141511	50558	1512208	3561950	42.47	40.69	19231
23	Rajasthan	177715	27257	2907388	6154610	51.20	53.55	165951
24	Sikkim	2234	37553	37749	93132	102.92	77.14	1236
25	Tamil Nadu	299119	45058	5052444	10809878	16.11	13.22	137317
26	Telagana	NA	NA	2096580	5595628	78.70	37.37	46173
27	Tripura	NA	NA	237902	404215	28.28	21.67	10680
28	Uttar Pradesh	350297	18214	6700736	13750866	67.80	75.26	349352
29	Uttarakhand	35048	36520	402335	1057021	26.08	57.10	10516
30	West Bengal	NA	NA	5901521	11544664	41.26	20.35	356925
31	A&N Islands	NA	NA	23450	69034	84.89	75.08	175
32	Chandhi garh	15287	119240	83964	238974	31.14	26.97	301
33	D&N Haveli	NA	NA	10609	95948	28.11	47.79	102
34	Daman & Diu	NA	NA	10547	81407	5.26	35.81	94
35	Lakshadweep	NA	NA	3341	10124	14.03	16.27	18
36	Pondicherry	10460	84625	59309	217694	22.36	28.08	433

NSDP: Net State Domestic Product
Estb : Establishments, Emp : Employment
* Indicates annual average growth in establishment and employment in 2005 as compared to 1998.
NA= Not available

Table No 10.9: Selected Socio-economic indicators of States in India							
S.No.	State/UT	Reporting Area (thousand hect) 2006-07	Operational holdings 2005-06 * (000 Nos.)	Area Operate d (000 hect) 2005-06*	Average Size of operational holdings 2006* (hect)	Total cropped area 2006-07 (P) (000 ha)	Net area sown 2006-07(P) (000 ha)
1	2	28	29	30	31	32	33
	All India	305507	119930	159436	1.33	193723	140298
1	Andhra Pradesh	27505	12044	14489	1.20	12811	10147
2	Arunachal Pradesh	5659	109	361	3.31	275	209
3	Assam	7850	2750	3049	1.11	3553	2753
4	Bihar	9360	14657	6251	0.43	7582	5556
5	Chhatisgarh	13790	3461	5210	1.51	5732	4722
6	Delhi	147	25	38	1.52	43	23
7	Goa	361	53	61	1.15	172	137
8	Gujarat	18868	4661	10269	2.20	12202	9852
9	Haryana	4372	1603	3583	2.24	6394	3556
10	Himachal Pradesh	4545	933	968	1.04	947	543
11	Jaharkhand	7970	N.A.	N.A.	N.A.	2643	1769
12	Jammu & Kashmir	2416	1378	923	0.67	1126	742
13	Karnataka	19050	7581	12385	1.63	12438	10105
14	Kerela	3886	6904	1555	0.23	2918	2101
15	Madhya Pradesh	30756	7908	15994	2.02	20113	14735
16	Maharashtra	30758	13716	20005	1.46	22571	17475
17	Manipur	1951	150	172	1.15	224	224
18	Meghalaya	2227	203	241	1.19	265	213
19	Mizoram	1946	90	110	1.22	92	92
20	Nagaland	1595	169	1173	6.94	406	322
21	Orrisa	15571	4356	519	1.15	8677	5739
22	Punjab	5033	1004	3963	3.95	7983	4243
23	Rajasthan	34265	6186	20939	3.38	21534	16764
24	Sikkim	728	73	109	1.49	123	112
25	Tamil Nadu	13027	8193	6824	0.83	5843	5126
26	Tripura	1049	565	280	0.50	294	280
27	Uttarakhand	5666	922	847	0.92	1241	768
28	Utter Pradesh	24201	22458	17906	0.80	25800	16633
29	West Bengal	8684	6992	5526	0.79	9635	5296
30	A&N Islands	795	11 (R)	23	2.00	14	13
31	Chandhi garh	7	1(R)	2	1.44	2	1
32	D&N Haveli	49	14(R)	21	1.48	28	22
33	Daman & Diu	3	6(R)	4	0.59	3	3
34	Lakshawdeep	3	10(R)	3	0.27	3	3
35	Puducherry	49	38(R)	26	0.70	36	20

*= includes institutional holdings, p= provisional : Not available
(R): Repeated fig. of Union Territories

Table No 10.10: Selected Socio-economic indicators of States in India

S.No.	State/UT	Production of food grains (000) tonnes 2009-10	Percentage of net area sown to total reporting area 2010-11	Net area irrigated 2005-06 (P) (000 ha)	%age of net area irrigated to net area sown 2009-10	%age of gross irrigated area to total cropped area 2006-07(P)	Average Yield rate of total food grains 2011-12 Kg/ha	Yield rate of rice 2011-12* (kg/ha)
1	2	34	35	36	37	38	39	40
	All India	218107.7	65.04	60196	42.42	44.3	2078	2393
1	Andhra Pradesh	15295.0	40.67	4392	40.2	47.4	2519	3148
2	Arunachal Pradesh	308.0	3.76	44	26.4	19.0	1767	2065
3	Assam	4481.1	35.81	140	7.0	5.3	1704	1780
4	Bihar	10150.6	56.19	3034	63.7	58.4	2098	2155
5	Chhattisgarh	4902.8	34.06	1248	28.3	25.9	1384	1597
6	Delhi	125.8	29.93	24	100.0	72.1	3567	2885
7	Goa	109.9	36.29	24	22.0	21.9	2272	2577
8	Gujarat	5761.0	54.02	3388	42.1	39.5	1874	2141
9	Haryana	15357.0	80.50	2936	86.5	85.4	3879	3044
10	Himachal Pradesh	1017.2	11.85	105	19.9	19.3	1911	1705
11	Jharkhand	2152.2	13.61	164	8.2	9.9	1798	2131
12	Jammu & Kashmir	1314.2	19.36	312	43.1	40.7	1690	2078
13	Karnataka	10955.0	55.24	2970	32.6	29.0	1629	2793
14	Kerala	610.8	53.32	401	18.6	16.8	2695	2733
15	Madhya Pradesh	16016.4	49.16	5681	46.0	32.5	1510	1340
16	Maharashtra	12586.3	56.60	3296	18.7	19.7	1155	1841
17	Manipur	338.9	16.38	51	22.3	22.9	2397	2642
18	Meghalaya	239.1	11.10	58	21.9	27.1	1873	1988
19	Mizoram	62.4	6.16	16	8.1	19.2	1382	1411
20	Nagaland	354.2	22.28	67	20.2	26.2	1920	2106
21	Orissa	7553.1	30.26	1846	39.1	30.8	1303	1450
22	Punjab	26950.0	82.61	4038	98.0	97.2	4364	3741
23	Rajasthan	12350.1	53.54	6294	34.5	37.0	1348	1886
24	Sikkim	117.3	11.11	6	18.2	9.4	1495	1730
25	Tamil Nadu	7511.4	38.01	2920	58.5	56.6	3162	3918
26	Tripura	647.9	24.40	61	20.7	36.5	2620	2700
27	Uttarakhand	1796.0	12.74	345	45.6	45.7	1945	2121
28	Uttar Pradesh	43195.3	68.65	13175	81.1	74.1	2498	2358
29	West Bengal	15741.6	57.47	3135	59.20	56.4	2645	2688
30	A&N Islands	27.1	1.98	NA	NA	NA	2512	2960
31	Chandigarh	NA	14.29	1	100.00	NA	NA	NA
32	D&N Haveli	21.3	34.69	7	30.43	NA	1453	1739
33	Daman & Diu	4.9	75.00	1	33.33	NA	1650	1650
34	Lakshadweep	NA	100.00	1	33.33	NA	NA	NA
35	Pondicherry	52.9	63.27	18	85.71	77.8	2269	2538

P= Provisional, NA= Not available

Table No 10.11: Selected Socio-economic indicators of States in India

S.No	State/UT	Yield rate of maize (kg/ha) 2011-12	Yield rate of wheat (kg/ha) 2011-12	Kisan Credit Cards (Nos.) as on 31 st March,2013	Fish production 2012-13(P)	Livestock population (000 Nos.) 2003	Factories (Nos.) 2007-08	Total Persons engaged (000Nos.) 2007-08
1	2	41	42	43	44	45	46	47
	All India	2478	3177	120307780	9019.148	484500	146385	10453
1	Andhra Pradesh	4234	1375	19219285	1808.077	48195	16741	1041
2	Arunachal Pradesh	1473	1757	32803	3.71	1257	NA	NA
3	Assam	719	1147	1024783	254.27	13829	1859	134
4	Bihar	2386	2206	5214504	400.14	27161	1783	74
5	Chhattisgarh	1654	1227	2471699	255.61	13493	1854	156
6	Delhi	20750	4349	31073	0.69	374	3198	128
7	Goa	NA	NA	20823	77.88	210	522	51
8	Gujarat	1523	3014	3795934	786.09	21655	15107	1045
9	Haryana	2667	5030	2885780	96.70	8885	4707	510
10	Himachal Pradesh	2432	1671	645058	8.56	5117	1160	96
11	Jharkhand	1492	1908	1649561	96.60	15825	1615	153
12	Jammu & Kashmir	1608	1689	130077	19.95	9900	672	53
13	Karnataka	3028	858	7113967	575.38	25620	8443	724
14	Kerala	NA	NA	4281166	633.49	3480	5584	356
15	Madhya Pradesh	1492	2360	7598472	85.16	35616	3165	255
16	Maharashtra	2762	1558	10701278	578.79	36763	18304	1355
17	Manipur	1845	NA	49537	24.50	971	69	3
18	Meghalaya	1529	1564	115673	5.42	1551	90	6
19	Mizoram	1214	NA	39476	5.43	282	NA	NA
20	Nagaland	1960	1711	42002	7.13	1345	104	3
21	Orissa	2063	1644	7389671	410.14	23391	1827	185
22	Punjab	3984	4898	2863553	99.13	8607	10178	550
23	Rajasthan	1594	3175	7068731	55.16	49138	6337	370
24	Sikkim	1657	1060	14966	0.49	338	NA	NA
25	Tamil Nadu	6042	NA	8100187	620.40	24941	21042	1550
26	Tripura	1353	2000	276567	57.46	1457	340	23
27	Uttarakhand	1464	2379	920530	3.84	4944	1474	130
28	Uttar Pradesh	1662	3113	21517513	449.75	58531	10717	751
29	West Bengal	3722	2765	4789851	1490.02	41617	5987	516
30	A&N Islands	2125	NA	8911	36.62	196	12	NA
31	Chandigarh	NA	1929	9294	0.04	30	294	13
32	D&N Haveli	NA	NA	3429	0.05	78	1014	86
33	Daman & Diu	NA	NA	1790	19.01	9	1487	87
34	Lakshadweep	NA	NA	1384	12.37	51	NA	NA
35	Pondicherry	NA	NA	90400	41.07	135	703	51

NA=Not available

Table No 10.12: Selected Socio-economic indicators of States in India

S. No	State/UT	% of villages Electrified March 2009	Irrigation Pump Sets Energized (No) March 2009	Road length (Km) per		Registered motor vehicles per 100 Sq. kms of area (Nos.) 2003-04	Registered Motor Vehicles per lakh of population 2003-04 (No.)	No. of Goods Vehicles per lakh of population 2003-04 (No.)	Railway Route length Kms 31-3-2009	Railway Route (Kms) per 1000 sq km of area 31-3-2009
				100 Sq. Km area 2003-04	Per lakh pop. 2003-04					
		48	49	50	51	52	53	54	55	56
	All India	82.3	16164869	84.32	247.42	2297(.)	6704	346	64014.88	20.02(.)
1	Andhra Pradesh	100.00	2680671	688.4	231.4	2080	7215	265	5184.85	18.85
2	Arunachal Pradesh	56.8	-	116.1	817.0	25(*)	1985(*)	251(*)	1.26	0.02
3	Assam	78.6	3675	341.2	89.5	927	2595	348	2283.71	29.11
4	Bihar	61.29	273722	618.5	62.4	797	850	71	3514.90	37.33
5	Chhattisgarh	95.6	162783	322.4	185.4	899	5521	259	1185.76	8.72
6	Delhi	NA	NA	20873.0	123.8	285683	27736	992	182.48	123.05
7	Goa	100.0	8143	1916.0	476.6	11780	30691	1993	69.00	18.64
8	Gujarat	99.6	895003	675.1	236.0	3616	13228	721	5328.26	27.18
9	Haryana	100.0	526398	629.6	117.3	5763	11275	912	1553.05	35.13
10	Himachal Pradesh	98.2	14399	125.5	33.6	519	4559	694	285.01	5.12
11	Jharkhand	31.1	9453	45.7	83.1	1527	4263	219	1967.98	24.69
12	Jammu & Kashmir	98.2	9714	797.6	268.0	433(.)	4108	395	238.77	2.36(.)
13	Karnataka	99.9	1729295	2985.8	341.5	2073	7210	349	3006.86	15.68
14	Kerala	100.0	490054	267.6	119.9	7184	8512	639	1050.20	27.02
15	Madhya Pradesh	96.3	1351075	578.1	167.5	1234	5905	166	4949.08	16.07
16	Maharashtra	88.3	2990948	303.7	255.7	2915	8779	489	5601.71	18.20
17	Manipur	86.26	45	248.7	217.0	476	4702	317	1.35	0.06
18	Meghalaya	59.3	65	246.1	530.7	327(**)	3072(**)	587(**)	-	-
19	Mizoram	80.6	-	561.2	438.4	200	4546	482	1.50	0.07
20	Nagaland	64.4	194	196.4	77.1	1036	8273	2424	12.85	0.78
21	Orissa	62.56	74625	749.7	141.7	979	3990	225	2385.41	15.32
22	Punjab	100.0	966073	361.4	192.6	7007	13840	434	2133.41	42.36
23	Rajasthan	71.07	909976	202.6	239.9	1120	6350	310	5154.48	17.11
24	Sikkim	94.4	-	1133.4	222.7	243	3056	350	-	-
25	Tamil Nadu	100.0	1990259	1218.2	349.0	6593	13341	748	4016.85	31.58
26	Tripura	57.2	4794	381.0	213.9	720(***)	2321(***)	212(***)	151.40	14.43
27	Uttarakhand	96.5	20119	840.2	106.9	964	5748	172	344.91	6.45
28	Utter Pradesh	88.1	898212	551.8	56.2	2681	3639	85	8702.75	36.12
29	West Bengal	99.50	115942			2871	3046	288	3890.29	43.83
30	A&N Islands			17.95	378.77	345(***)	7712(***)	411(***)	-	-
31	Chandigarh			1435.96 (R)	163.70 (R)	514129	57745	890	15.70	137.72
32	D&N Haveli	80.5*(R)	39232*(R)	128.72 (R)	263.33 (R)	7152	14451	2748		-
33	Daman & Diu			283.93 (R)	163.92 (R)	43125	24393	1881	-	-
34	Lakshadweep			500.00 (R)	231.88 (R)	16784	7784	391	-	-
35	Puduchery			542.80 (R)	255.15 (R)	65334	30413	924	11.10	23.17

35(*) : Data relates to 1996-97, (**):Data relates to 2002-03, (***) :Data relates to 2001-02

(.) : Indicates information on the area of this side of actual line of control.

(*) Indicates information for All Union Territories

(R): Repeated fig. for Union Territories.

ABBREVIATIONS USED

BSUP	:	Basic Services to the Urban Poor
BRIKS	:	Building Related Information & Knowledge System
EWS	:	Economically Weaker Section
EFC	:	Expenditure Finance Committee
HPL	:	Hindustan Prefab Limited
HUDCO	:	Housing and Urban Development Corporation Limited.
HSMI	:	Human Settlement Management Institute
IHSDP	:	Integrated Housing and Slum Development Programme
HSUI	:	Housing Start-up Index
IPoMS	:	Integrated Poverty Monitoring System
ISHUP	:	Interest Subsidy Scheme of Housing for the Urban Poor
ILCS	:	Integrated Low Cost Sanitation Scheme
IHC	:	India Habitat Centre
ITPI	:	Institute of Town Planners, India
JNNURM	:	Jawaharlal Nehru National Urban Renewal Mission
LIG	:	Low Income Group
MIS	:	Management Information System
MIG	:	Middle Income Group
NUHHP 2007	:	National Urban Housing and Habitat Policy 2007
NHB	:	National Housing Bank
NIUA	:	National Institute of Urban Affairs
P-Budgeting	:	Pro-poor Budgeting
P-Plan	:	Pro-poor Plan
P-Accounting	:	Pro-poor Accounting
POP	:	Plan of Action
PSG	:	Policy Study Groups
RAY	:	Rajiv Awas Yojna
RBI	:	Reserve Bank of India
SJSRY	:	Swaran Jayanti Shahari Rozgar Yojna
TPIM	:	Third Party Inspection and Monitoring
ULB	:	Urban Local Bodies